

Public Accounts 2013-14

Volume 2

Details of Revenue and Expense



Government
—— of ——
Saskatchewan

Contents

- 3 Letters of Transmittal
- 4 Introduction to the Public Accounts
- 5 Guide to Volume 2

General Revenue Fund

- 9 Reconciliation of General Revenue Fund Results to Summary Financial Statements
- 10 Revenue by Source
- 11 Revenue by Vote and Source
- 12 Revenue Detail
- 16 Appropriation and Expenditure by Vote
- 17 Appropriation and Expenditure by Subvote and Subprogram
- 29 Expense by Vote
- 30 Expense by Object

Ministries and Agencies Details of Expense

- 31 Advanced Education
- 36 Agriculture
- 44 Central Services
- 58 Economy
- 69 Education
- 82 Environment
- 92 Executive Council
- 97 Finance
- 103 Finance - Debt Servicing
- 108 Government Relations
- 124 Health
- 137 Highways and Infrastructure
- 151 Innovation Saskatchewan
- 153 Justice
- 177 Labour Relations and Workplace Safety
- 182 Parks, Culture and Sport
- 189 Saskatchewan Research Council
- 190 SaskBuilds Corporation
- 191 Social Services
- 205 Water Security Agency

Legislative Assembly and its Officers Details of Expense

- 206 Advocate for Children and Youth
- 208 Chief Electoral Officer
- 210 Conflict of Interest Commissioner
- 212 Information and Privacy Commissioner
- 214 Legislative Assembly
- 221 Ombudsman
- 224 Provincial Auditor

Fund Transfer Details

- 227 Growth and Financial Security Fund

Capital Asset Acquisitions

- 231 Capital Asset Acquisitions by Class
- 232 Capital Asset Acquisitions Details

Revolving Funds

- 239 Revolving Funds Details of Expense

Supplier Summary

- 245 General Revenue Fund and Revolving Funds Supplier Summary

Other Information

- 259 Growth and Financial Security Fund Transfers and Accumulated Balance
- 260 Debt Retirement Fund Accumulated Balance
- 261 Summary of Pension Plan and Trust Fund Balances
- 262 Summary of Individual Pension Plans and Trust Funds
- 265 Statement of Remission of Taxes and Fees
- 269 Road-use Fuel Tax Accountability Report

Regina, Saskatchewan
October 2014

*To Her Honour
The Honourable Vaughn Solomon Schofield
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2014.

Respectfully submitted,



KEN KRAWETZ
*Deputy Premier
Minister of Finance*

Regina, Saskatchewan
October 2014

*The Honourable Ken Krawetz
Deputy Premier
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2014.

Respectfully submitted,



CLARE ISMAN
Deputy Minister of Finance



TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2013-14 Public Accounts of the Government of Saskatchewan (the Government) are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes. The Government is responsible for the integrity and objectivity of the information presented in these two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's Summary Financial Statements (SFS) with an overview of the Government's performance by presenting comparative financial highlights and variance analysis. The information in the financial statement discussion and analysis should be read in conjunction with the SFS.

Summary Financial Statements provide an accounting of the full nature and extent of the financial affairs and resources of the Government. This includes the financial results of the General Revenue Fund (GRF), Crown corporations, boards and other organizations controlled by the Government. A listing of all organizations controlled by the Government, collectively referred to as the government reporting entity, is provided in schedule 17 of the SFS.

Volume 2

Volume 2 contains the following unaudited financial information:

General Revenue Fund

- reconciliation of GRF results to the SFS;
- revenue and expense schedules and details;
- capital asset acquisitions schedule and details;

Revolving Funds

- expense details;

Supplier Summary

- listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year;

Other Information

- Growth and Financial Security Fund transfers and accumulated balance;
- Debt Retirement Fund accumulated balance;
- assets, liabilities and residual balances of pension plans and trust funds administered by the Government;
- remissions of taxes and fees; and
- road-use fuel tax accountability revenues and expenditures.

The Public Accounts are available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/>.

A Compendium is also available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing unaudited financial information for the General Revenue Fund.

The General Revenue Fund is comprised of all Ministries of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Some schedules provide a comparison of appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

Details of Expense

Information on the details of expense includes:

Mandates – a description of the mandates and major program areas.

Expense summary – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Payees who received \$50,000 or more are listed. Allowances for members with additional duties are also listed.

- **Transfers**

Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

Capital Transfers

Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

Operating Transfers

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.

- **Capital Asset Amortization**

The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**

Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.

- **Internal Recoveries**

Recoveries for the provision of shared services of \$50,000 or more are listed.

Additional information is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway.
- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides capital asset acquisitions by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

Payees who received \$50,000 or more for the provision of capital assets are listed. Internal recoveries of \$50,000 or more are also listed.

Revolving Funds Details of Expense

Payees and suppliers who received \$50,000 or more from Revolving Funds are listed. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year are listed. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Remission of Taxes and Fees

Individuals or companies who were granted remissions of taxes or fees are listed in the Statement of Remission of Taxes and Fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund

Government of the Province of Saskatchewan

Reconciliation of General Revenue Fund Results to Summary Financial Statements

For the Year Ended March 31, 2014

(thousands of dollars)

	2014			2013		
	General Revenue Fund	Consolidation Adjustments	Summary Financial Statements	General Revenue Fund	Consolidation Adjustments	Summary Financial Statements
Revenue						
Taxation.....	\$ 5,945,647	\$ 605,027	\$ 6,550,674	\$ 5,606,526	\$ 586,274	\$ 6,192,800
Non-renewable resources.....	2,520,964	-	2,520,964	2,515,869	-	2,515,869
Transfers from government organizations....	754,192	(754,192)	-	898,222	(898,222)	-
Other own-source revenue.....	604,657	1,667,288	2,271,945	732,533	1,446,838	2,179,371
Transfers from the federal government.....	1,616,806	405,393	2,022,199	1,671,339	643,332	2,314,671
Net income from government business enterprises.....	-	1,052,179	1,052,179	-	1,119,836	1,119,836
Total Revenue	11,442,266	2,975,695	14,417,961	11,424,489	2,898,058	14,322,547
Expense						
Agriculture.....	391,363	129,126	520,489	504,065	603,488	1,107,553
Community development.....	462,234	75,565	537,799	472,862	80,762	553,624
Debt charges.....	327,854	252,218	580,072	390,790	251,985	642,775
Economic development.....	251,681	91,874	343,555	217,663	106,281	323,944
Education.....	2,571,652	996,991	3,568,643	2,492,250	872,708	3,364,958
Environment and natural resources.....	196,410	34,674	231,084	176,753	44,340	221,093
Health.....	4,834,932	311,515	5,146,447	4,575,589	485,252	5,060,841
Protection of persons and property.....	608,087	53,543	661,630	647,608	77,370	724,978
Social services and assistance.....	961,327	180,794	1,142,121	877,080	194,751	1,071,831
Transportation.....	505,580	31,322	536,902	501,988	31,078	533,066
Other.....	547,998	12,355	560,353	551,907	128,529	680,436
Total Expense	11,659,118	2,169,977	13,829,095	11,408,555	2,876,544	14,285,099
Pre-transfer surplus (deficit).....	(216,852)	805,718	588,866	15,934	21,514	37,448
Net Transfers from the Growth and Financial Security Fund - Security.....	220,000	(220,000)	-	42,033	(42,033)	-
Surplus	\$ 3,148	\$ 585,718	\$ 588,866	\$ 57,967	\$ (20,519)	\$ 37,448

Government of the Province of Saskatchewan

General Revenue Fund - Schedule of Revenue by Source

For the Year Ended March 31, 2014

(thousands of dollars)

	2014		2013
	Estimated	Actual	Actual
Taxation			
Corporation income.....	\$ 986,800	\$ 1,017,188	\$ 838,275
Fuel.....	526,100	509,814	495,955
Individual income.....	2,445,500	2,470,056	2,406,254
Provincial sales.....	1,401,400	1,326,403	1,284,893
Tobacco.....	295,300	276,234	253,353
Other	336,500	345,952	327,796
Total Taxation	5,991,600	5,945,647	5,606,526
Non-Renewable Resources			
Crown land sales.....	111,400	106,730	89,060
Natural gas.....	9,600	16,455	11,354
Oil.....	1,441,200	1,513,835	1,283,877
Potash.....	519,900	346,030	364,490
Resource surcharge.....	488,800	436,868	627,675
Other.....	99,700	101,046	139,413
Total Non-Renewable Resources	2,670,600	2,520,964	2,515,869
Transfers from Government Entities			
Crown Investments Corporation of Saskatchewan.....	180,000	180,000	312,000
- Special dividend.....	16,600	19,379	3,000
Liquor and Gaming Authority	491,800	491,302	478,090
Other enterprises and funds.....	60,300	63,511	105,132
Total Transfers from Government Entities	748,700	754,192	898,222
Other Own-Source Revenue			
Fines, forfeits, and penalties.....	19,400	21,034	20,596
Investment income	89,400	94,929	164,171
Motor vehicle fees.....	183,300	188,428	183,121
Other licences and permits.....	26,200	27,267	27,249
Sales, services, and service fees.....	132,800	99,306	112,992
Transfers from other governments.....	16,900	24,491	22,165
Commercial operations.....	-	80,124	82,098
Other	100,000	69,078	120,141
Total Other Own-Source Revenue	568,000	604,657	732,533
Total Own-Source Revenue	9,978,900	9,825,460	9,753,150
Transfers from the Federal Government			
Canada Health Transfer.....	959,200	960,348	933,400
Canada Social Transfer.....	377,900	388,877	366,968
Other	291,300	267,581	370,971
Total Transfers from the Federal Government	1,628,400	1,616,806	1,671,339
Total Revenue	\$ 11,607,300	\$ 11,442,266	\$ 11,424,489

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue by Vote and Source**

For the Year Ended March 31, 2014

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own- source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education.....	\$	\$	\$	\$ 929	\$ 10,054	\$ 10,983
Agriculture.....	.....	.....	13,025	62,119	62,810	137,954
Central Services.....	.....	.....	.....	2,958	.....	2,958
Central Services - Commercial Operations.....	.....	.....	.....	70,897	.....	70,897
Economy.....	8,670	2,084,096	1,272	10,321	57,524	2,161,883
Education.....	.....	.....	.....	3,270	6,214	9,484
Environment.....	.....	.....	.....	55,502	3,342	58,844
Executive Council.....	.....	.....	.....	4	760	764
Finance.....	5,936,977	436,868	711,432	289,396	1,359,473	8,734,146
Government Relations.....	.....	.....	194	15,380	55,695	71,269
Government Relations - Commercial Operations.....	.....	.....	.....	2,937	.....	2,937
Health.....	.....	.....	.....	7,600	6,974	14,574
Highways and Infrastructure.....	.....	.....	592	3,506	22,979	27,077
Highways and Infrastructure - Commercial Operations.....	.....	.....	.....	6,290	.....	6,290
Justice.....	.....	.....	15,953	51,426	11,681	79,060
Labour Relations and Workplace Safety.....	.....	.....	11,724	69	188	11,981
Parks, Culture and Sport.....	.....	.....	.....	11,517	347	11,864
Social Services.....	.....	.....	.....	9,908	18,765	28,673
Advocate for Children and Youth.....	.....	.....	.....	3	.....	3
Legislative Assembly and its Officers						
Chief Electoral Officer.....	.....	.....	.....	4	.....	4
Legislative Assembly.....	.....	.....	.....	57	.....	57
Provincial Auditor.....	.....	.....	.....	564	.....	564
Total Revenue	\$ 5,945,647	\$ 2,520,964	\$ 754,192	\$ 604,657	\$ 1,616,806	\$ 11,442,266

Growth and Financial Security Fund

Transfer from the Growth and Financial Security Fund - Security..... \$ 220,000

Total Growth and Financial Security Fund \$ **220,000**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2014

(thousands of dollars)

Advanced Education*Other Own-source Revenue*

Other licences and permits.....	\$	249	
Sales, services, and service fees.....		22	
Other revenues.....		658	\$ 929

<i>Transfers from the Federal Government.....</i>			10,054
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Total Advanced Education			\$ 10,983
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Agriculture

<i>Transfers from Government Entities.....</i>	\$		13,025
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Other Own-source Revenue

Investment Income.....	\$	468	
Other licences and permits.....		695	
Sales, services, and service fees.....		44,673	
Other revenues.....		16,283	62,119

<i>Transfers from the Federal Government.....</i>			62,810
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Total Agriculture			\$ 137,954
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Central Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$	297	
Other revenues.....		2,661	\$ 2,958

Total Central Services			\$ 2,958
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Central Services - Commercial Operations

<i>Commercial Operations.....</i>	\$		70,897
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Total Central Services - Commercial Operations			\$ 70,897
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Economy

<i>Taxation.....</i>	\$		8,670
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Non-renewable Resources.....

Crown Land Sales.....		106,730	
Natural Gas.....		16,455	
Oil.....		1,513,835	
Potash.....		346,030	
Other non-renewable resources.....		101,046	2,084,096

<i>Transfers from Government Entities.....</i>			1,272
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Other Own-source Revenue

Investment Income.....		99	
Other licences and permits.....		32	
Sales, services, and service fees.....		5,532	
Other revenues.....		4,658	10,321

<i>Transfers from the Federal Government.....</i>			57,524
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Total Economy			\$ 2,161,883
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Education*Other Own-source Revenue*

Other licences and permits.....	\$	101	
Sales, services, and service fees.....		474	
Other revenues.....		2,695	\$ 3,270

Transfers from the Federal Government..... 6,214

Total Education \$ **9,484**

Environment*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	27	
Investment Income.....		33	
Other licences and permits.....		16,753	
Sales, services, and service fees.....		25,722	
Transfers from other governments.....		6,090	
Other revenues.....		6,877	\$ 55,502

Transfers from the Federal Government..... 3,342

Total Environment \$ **58,844**

Executive Council

Other Own-source Revenue..... \$ 4

Transfers from the Federal Government..... 760

Total Executive Council \$ **764**

Finance*Taxation*

Corporation income.....	\$	1,017,188	
Fuel.....		509,814	
Individual Income.....		2,470,056	
Provincial Sales.....		1,326,403	
Tobacco.....		276,234	
Other taxes.....		337,282	\$ 5,936,977

Non-renewable Resources..... 436,868

Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....	180,000	
- Special Dividend.....	19,379	
Liquor and Gaming Authority.....	491,302	
Other enterprises and funds.....	20,751	711,432

Other Own-source Revenue.....

Fines, forfeits and penalties.....	3,728	
Investment Income.....	94,192	
Motor vehicles fees.....	188,428	
Other licences and permits.....	102	
Sales, services, and service fees.....	19	
Other revenues.....	2,927	289,396

Transfers from the Federal Government

Canada Health Transfer (CHT).....	960,348	
Canada Social Transfer (CST).....	388,877	
Other federal transfers.....	10,248	1,359,473

Total Finance \$ **8,734,146**

Government Relations

<i>Transfers from Government Entities.....</i>		\$	194
<i>Other Own-source Revenue</i>			
Other licences and permits.....	\$	1,058	
Sales, services, and service fees.....		108	
Other revenues.....		14,214	15,380
<i>Transfers from the Federal Government.....</i>			55,695
Total Government Relations		\$	71,269

Government Relations - Commercial Operations

<i>Commercial Operations.....</i>		\$	2,937
Total Government Relations - Commercial Operations		\$	2,937

Health

<i>Other Own-source Revenue</i>			
Investment Income.....	\$	42	
Other licences and permits.....		54	
Sales, services, and service fees.....		2,157	
Other revenues.....		5,347	7,600
<i>Transfers from the Federal Government.....</i>			6,974
Total Health		\$	14,574

Highways and Infrastructure

<i>Transfers from Government Entities.....</i>		\$	592
<i>Other Own-source Revenue</i>			
Investment Income.....	\$	89	
Other licences and permits.....		97	
Sales, services, and service fees.....		664	
Transfers from other governments.....		224	
Other revenues.....		2,432	3,506
<i>Transfers from the Federal Government.....</i>			22,979
Total Highways and Infrastructure		\$	27,077

Highways and Infrastructure - Commercial Operations

<i>Commercial Operations.....</i>		\$	6,290
Total Highways and Infrastructure - Commercial Operations		\$	6,290

Justice

<i>Transfers from Government Entities.....</i>		\$	15,953
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties.....	\$	17,266	
Investment Income.....		1	
Other licences and permits.....		588	
Sales, services, and service fees.....		13,821	
Transfers from other governments.....		18,177	
Other revenues.....		1,573	51,426
<i>Transfers from the Federal Government.....</i>			11,681
Total Justice		\$	79,060

Labour Relations and Workplace Safety

<i>Transfers from Government Entities.....</i>	\$	11,724
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Other Own-source Revenue

Fines, forfeits and penalties.....	\$	12	
Other licences and permits.....		2	
Sales, services, and service fees.....		54	
Other revenues.....		1	69

<i>Transfers from the Federal Government.....</i>			188
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Total Labour Relations and Workplace Safety	\$		11,981
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Parks, Culture and Sport*Other Own-source Revenue*

Other licences and permits.....	\$	7,536	
Sales, services, and service fees.....		15	
Other revenues.....		3,966	11,517

<i>Transfers from the Federal Government.....</i>			347
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Total Parks, Culture and Sport	\$		11,864
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Social Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$	5,747	
Other revenues.....		4,161	9,908

<i>Transfers from the Federal Government.....</i>			18,765
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Total Social Services	\$		28,673
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Advocate for Children and Youth

<i>Other Own-source Revenue.....</i>	\$		3
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Total Advocate for Children and Youth	\$		3
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Chief Electoral Officer

<i>Other Own-source Revenue.....</i>	\$		4
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Total Chief Electoral Officer	\$		4
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Legislative Assembly*Other Own-source Revenue*

Sales, services, and service fees.....	\$	1	
Other revenues.....		56	57

Total Legislative Assembly	\$		57
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Provincial Auditor*Other Own-source Revenue*

Investment Income.....	\$	5	
Other revenues.....		559	564

Total Provincial Auditor	\$		564
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Total Revenue	\$		11,442,266
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Growth and Financial Security Fund

<i>Transfer from the Growth and Financial Security Fund - Security.....</i>	\$		220,000
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Total Growth and Financial Security Fund	\$		220,000
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Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Vote

For the Year Ended March 31, 2014

	Vote	Appropriation				Expenditure						Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Ministries and Agencies												
Advanced Education	37	\$ 786,942,000	\$ (1,210)	\$ ---	\$ 786,940,790	\$ 785,341,273	\$ ---	\$ (660,220)	\$ (521)	\$ 784,680,532	\$ (2,260,258)	
Agriculture	1	406,754,000	(30,999,514)	31,000,000	406,754,486	391,363,087	841,127	(2,317,403)	(36,919)	389,849,892	(16,904,594)	
Central Services	13	93,577,000	(25,517,267)	---	68,059,733	64,881,870	22,532,423	(24,594,754)	(1,076,410)	61,743,129	(6,316,604)	
Central Services - Commercial Operations (1)	13	---	61,191,635	---	61,191,635	71,561,788	---	(9,705,983)	---	61,855,805	664,170	
Economy	23	280,364,000	972	---	280,364,972	270,559,759	5,754,551	(2,998,303)	4,045	273,320,052	(7,044,920)	
Education	5	1,740,546,000	(15,103,234)	---	1,725,442,766	1,670,961,248	35,348,463	(1,149,072)	---	1,705,160,639	(20,282,127)	
Environment	26	166,913,000	486	---	166,913,486	154,057,732	9,576,509	(9,368,714)	4,198,506	158,464,033	(8,449,453)	
Executive Council	10	17,818,000	(1,802)	---	17,816,198	15,727,530	1,425,916	(155,612)	---	16,997,834	(818,364)	
Finance	18	358,876,000	(1,974,752)	20,944,000	377,845,248	374,860,384	---	(605,850)	---	374,254,534	(3,590,714)	
Finance - Debt Servicing	12	340,000,000	(12,146,111)	---	327,853,889	327,853,889	---	---	---	327,853,889	---	
Government Relations	30	477,040,000	486	50,283,000	527,323,486	526,942,120	1,878,321	(2,404,852)	---	526,415,589	(907,897)	
Government Relations - Commercial Operations (1)	30	---	2,937,064	---	2,937,064	2,937,064	---	---	---	2,937,064	---	
Health	32	4,959,144,000	972	---	4,959,144,972	4,834,932,000	72,304,869	(1,599,278)	(2,495,808)	4,903,141,783	(56,003,189)	
Highways and Infrastructure	16	295,237,000	486	12,600,000	307,837,486	430,732,746	9,811,456	(138,499,527)	5,311,068	307,355,743	(481,743)	
Highways and Infrastructure - Commercial Operations (1)	16	---	6,289,753	---	6,289,753	6,160,332	---	---	---	6,160,332	(129,421)	
Highways and Infrastructure Capital	17	280,810,000	83,491,135	---	364,301,135	---	339,544,359	---	---	339,544,359	(24,756,776)	
Innovation Saskatchewan	84	28,006,000	---	---	28,006,000	28,006,000	---	---	---	28,006,000	---	
Justice	3	586,096,000	886,989	---	586,982,989	550,164,615	28,838,769	(2,103,525)	2,638	576,902,497	(10,080,492)	
Labour Relations and Workplace Safety	20	18,593,000	---	---	18,593,000	17,440,038	246,765	(123,668)	14,766	17,577,901	(1,015,099)	
Parks, Culture and Sport	27	113,212,000	1,194	---	113,213,194	95,078,225	11,378,019	(2,906,941)	(71,537)	103,477,766	(9,735,428)	
Saskatchewan Research Council	35	19,743,000	---	---	19,743,000	19,743,000	---	---	---	19,743,000	---	
SaskBuilds Corporation	86	8,300,000	---	---	8,300,000	8,217,000	---	---	---	8,217,000	(83,000)	
Social Services	36	904,278,000	486	39,000,000	943,278,486	935,010,816	11,410,712	(4,394,025)	(588,294)	941,439,209	(1,839,277)	
Water Security Agency	87	15,480,000	---	17,000,000	32,480,000	32,480,000	---	---	---	32,480,000	---	
Legislative Assembly and its Officers												
Advocate for Children and Youth	76	2,483,000	24,830	261,000	2,768,830	2,537,451	356,803	(193,581)	15,048	2,715,721	(53,109)	
Chief Electoral Officer	34	3,800,000	(179,080)	---	3,620,920	3,677,964	---	(57,044)	---	3,620,920	---	
Conflict of Interest Commissioner	57	148,000	---	---	148,000	138,269	---	---	---	138,269	(9,731)	
Information and Privacy Commissioner	55	1,116,000	---	---	1,116,000	1,061,100	---	---	(5,782)	1,055,318	(60,682)	
Legislative Assembly	21	26,143,000	(581,842)	---	25,561,158	24,844,246	61,200	(118,157)	(38,834)	24,748,455	(812,703)	
Ombudsman	56	3,594,000	19,284	---	3,613,284	3,389,671	237,869	(129,054)	1,075	3,499,561	(113,723)	
Provincial Auditor	28	8,457,000	11,000	---	8,468,000	8,457,000	---	---	---	8,457,000	(11,000)	
Totals		\$ 11,943,470,000	\$ 68,351,960	\$ 171,088,000	\$ 12,182,909,960	\$ 11,659,118,217	\$ 551,548,131	\$ (204,085,563)	\$ 5,233,041	\$ 12,011,813,826	\$ (171,096,134)	
Growth and Financial Security Fund												
Growth and Financial Security Fund	82	\$ 32,386,000	\$ (32,386,000)	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	

(1) Statutory Adjustment includes an amount equal to actual revenues of \$80.1 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$83.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for consumption, the change in prepaid expenses, and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2014

Appropriation						Expenditure					Over (Under) Revised Appropriation
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 47,000	\$ 45,790	\$ ---	\$ ---	\$ ---	\$ 45,790	
Executive Management.....	1,703,000					1,675,415	---	---	---	1,675,415	
Central Services.....	8,583,000					7,091,777	---	---	---	7,091,777	
Accommodation Services.....	3,493,000					3,627,869	---	---	(521)	3,627,348	
	13,826,000	(1,210)	---	---	13,824,790	12,440,851	---	---	(521)	12,440,330	(1,384,460)
Post-Secondary Education (AE02)											
Operational Support.....	2,902,000					2,409,660	---	---	---	2,409,660	
Universities, Federated and Affiliated Colleges.....	473,134,000					471,962,643	---	---	---	471,962,643	
Technical Institutes.....	150,300,000					150,331,250	---	---	---	150,331,250	
Regional Colleges.....	27,717,000					27,749,250	---	---	---	27,749,250	
Post-Secondary Capital Transfers.....	25,500,000					22,500,000	---	---	---	22,500,000	
Innovation and Science Fund.....	6,350,000					6,350,000	---	---	---	6,350,000	
Science and Technology Research.....	9,731,000					9,731,000	---	---	---	9,731,000	
	695,634,000	---	---	(4,000,000)	691,634,000	691,033,803	---	---	---	691,033,803	(600,197)
Student Supports (AE03)											
Operational Support.....	2,932,000					3,550,475	---	---	---	3,550,475	
Saskatchewan Student Aid Fund.....	34,500,000					30,400,000	---	---	---	30,400,000	
Graduate Retention Program.....	21,100,000					28,100,000	---	---	---	28,100,000	
Scholarships.....	12,450,000					9,561,032	---	---	---	9,561,032	
Saskatchewan Advantage Grant for Education Savings.....	6,500,000					9,594,892	---	---	---	9,594,892	
	77,482,000	---	---	4,000,000	81,482,000	81,206,399	---	---	---	81,206,399	(275,601)
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Office and Information Technology.....	---					660,220	---	(660,220)	---	---	
	---	---	---	---	---	660,220	---	(660,220)	---	---	---
Total Advanced Education	\$ 786,942,000	\$ (1,210)	\$ ---	\$ ---	\$ 786,940,790	\$ 785,341,273	\$ ---	\$ (660,220)	\$ (521)	\$ 784,680,532	\$ (2,260,258)
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 47,486	\$ ---	\$ ---	\$ ---	\$ ---	\$ 47,486	
Executive Management.....	1,308,000					1,235,063	---	---	(164)	1,234,899	
Central Services.....	5,628,000					5,299,484	45,013	---	(1,200)	5,343,297	
Accommodation Services.....	3,830,000					3,354,863	16,797	---	---	3,371,660	
	10,813,000	486	---	---	10,813,486	9,936,896	61,810	---	(1,364)	9,997,342	(816,144)
Policy and Planning (AG05)	3,607,000	---	---	---	3,607,000	2,948,454	---	---	4,893	2,953,347	(653,653)
Research and Technology (AG06)											
Project Coordination.....	928,000					2,073,624	---	---	(75)	2,073,549	
Research Programming.....	26,776,000					26,574,487	---	---	---	26,574,487	
	27,704,000	---	---	1,100,000	28,804,000	28,648,111	---	---	(75)	28,648,036	(155,964)
Regional Services (AG07)	40,116,000	---	---	(7,600,000)	32,516,000	29,355,430	44,900	---	(29,741)	29,370,589	(3,145,411)
Land Management (AG04)											
Land Management Services.....	6,165,000					3,509,180	734,417	---	2,673	4,246,270	
Land Revenue - Bad Debt Allowances.....	500,000					341,235	---	---	---	341,235	
Crown Land Sale Incentive Program.....	1,680,000					1,879,817	---	---	---	1,879,817	
	8,345,000	---	---	---	8,345,000	5,730,232	734,417	---	2,673	6,467,322	(1,877,678)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests.....	4,171,000					3,740,565	---	---	---	3,740,565	
Comprehensive Pest Control Program.....	3,000,000					2,132,955	---	---	---	2,132,955	
	7,171,000	---	---	---	7,171,000	5,873,520	---	---	---	5,873,520	(1,297,480)
Financial Programs (AG09)	26,478,000	---	---	---	26,478,000	19,560,545	---	---	(13,305)	19,547,240	(6,930,760)
Business Risk Management (AG10)											
Crop Insurance Program Delivery.....	29,785,000					32,635,000	---	---	---	32,635,000	
Crop Insurance Program Premiums.....	168,550,000					171,398,398	---	---	---	171,398,398	
AgriStability Program Delivery.....	23,085,000					23,085,000	---	---	---	23,085,000	
AgriStability.....	28,700,000					22,095,427	---	---	---	22,095,427	
AgriInvest.....	32,400,000					37,778,671	---	---	---	37,778,671	
	282,520,000	(31,000,000)	31,000,000	6,500,000	289,020,000	286,992,496	---	---	---	286,992,496	(2,027,504)
Amortization of Capital Assets (AG14)											
Infrastructure.....	---					1,958,610	---	(1,958,610)	---	---	
Land, Buildings and Improvements.....	---					287,352	---	(287,352)	---	---	
Machinery and Equipment.....	---					55,915	---	(55,915)	---	---	
Transportation Equipment.....	---					11,025	---	(11,025)	---	---	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Office and Information Technology.....	---	---	---	---	---	4,501	---	(4,501)	---	---	---
	---	---	---	---	---	2,317,403	---	(2,317,403)	---	---	---
Total Agriculture	\$ 406,754,000	\$ (30,999,514)	\$ 31,000,000	\$ ---	\$ 406,754,486	\$ 391,363,087	\$ 841,127	\$ (2,317,403)	\$ (36,919)	\$ 389,849,892	\$ (16,904,594)
Central Services (Vote 13)											
<i>Central Management and Services (CS01)</i>											
Minister's Salary (Statutory).....	\$ 47,000				\$ 47,486	\$ ---	\$ ---	\$ ---	\$ ---	47,486	
Executive Management.....	817,000				771,143	---	---	---	---	771,143	
Central Services.....	9,427,000				7,512,270	---	---	---	---	7,512,270	
Accommodation Services.....	343,000				388,876	---	---	---	---	388,876	
Allocated to Services Subvotes.....	(10,587,000)				(8,672,289)	---	---	---	---	(8,672,289)	
	47,000	486	---	---	47,486	47,486	---	---	---	47,486	---
<i>Property Management (CS02)</i>											
Operations and Maintenance of Property.....	155,939,000					151,072,828	---	(20,116,393)	(247,538)	130,708,897	
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	3,102,000					3,104,870	---	---	---	3,104,870	
Program Delivery and Client Services.....	18,836,000					17,658,151	---	(95,433)	7,089	17,569,807	
Environmental Sustainability Investments.....	2,112,000					1,294,448	---	---	---	1,294,448	
Property Management Allocated to Ministries.....	(123,505,000)					(122,401,649)	---	---	---	(122,401,649)	
Property Management Charged to External Clients.....	(45,819,000)					---	---	---	---	---	
	10,665,000	24,076,879	---	(400,000)	34,341,879	50,728,648	---	(20,211,826)	(240,449)	30,276,373	(4,065,506)
<i>Transportation and Other Services (CS05)</i>											
Vehicle Services.....	35,394,000					38,030,006	---	(10,296,231)	(727,598)	27,006,177	
Air Services.....	11,596,000					11,605,507	---	(1,758,739)	(104,958)	9,741,810	
Saskatchewan Archives Board.....	4,398,000					4,398,000	---	---	---	4,398,000	
Corporate Projects Group.....	3,159,000					2,462,489	---	---	---	2,462,489	
Procurement.....	4,413,000					3,467,571	---	---	---	3,467,571	
Mail Services.....	12,755,000					12,688,056	---	(42,779)	(3,341)	12,641,936	
Telecommunications Services.....	2,990,000					3,477,249	---	---	---	3,477,249	
Services Allocated to Ministries.....	(39,853,000)					(39,593,140)	---	---	---	(39,593,140)	
Services Charged to External Clients.....	(22,501,000)					---	---	---	---	---	
	12,351,000	8,785,702	---	2,500,000	23,636,702	36,535,738	---	(12,097,749)	(835,897)	23,602,092	(34,610)
<i>Project Management (CS03)</i>											
Courthouses.....	18,296,000					62,370	7,954,866	---	---	8,017,236	
Pine Grove Provincial Correctional Centre.....	1,875,000					---	2,626,610	---	---	2,626,610	
Prince Albert Provincial Correctional Centre.....	13,000,000					---	3,847,862	---	---	3,847,862	
Valley View.....	5,000,000					---	1,652,792	---	---	1,652,792	
Women's Remand Centre.....	2,000,000					---	1,880,732	---	---	1,880,732	
Other.....	5,623,000					5,726,265	7,889,434	---	---	13,615,699	
Project Management Allocated to Ministries.....	(45,794,000)					(3,536,027)	(25,852,296)	---	---	(29,388,323)	
Project Management Charged to External Clients.....	---					---	---	---	---	---	
	---	2,252,608	---	---	2,252,608	2,252,608	---	---	---	2,252,608	---
<i>Information Technology Office (CS11)</i>											
IT Coordination and Transformation Initiatives.....	9,457,000					3,642,433	---	---	---	3,642,433	
Application Support.....	6,455,000					7,410,655	---	---	---	7,410,655	
Interministerial Services.....	43,804,000					110,008,357	---	(485,918)	(64)	109,522,375	
IT Allocated to Ministries.....	(42,620,000)					(109,355,571)	---	---	---	(109,355,571)	
IT Allocated to External Clients.....	(2,117,000)					---	---	---	---	---	
	14,979,000	2,986,937	---	(4,150,000)	13,815,937	11,705,874	---	(485,918)	(64)	11,219,892	(2,596,045)
<i>Public Service Commission (CS12)</i>											
Employee Service Centre.....	11,350,000					10,020,230	---	---	---	10,020,230	
Corporate Human Resources and Employee Relations.....	7,816,000					9,101,296	---	---	---	9,101,296	
Human Resource Client Services and Support.....	14,917,000					14,546,524	---	---	---	14,546,524	
	34,083,000	(923,000)	---	750,000	33,910,000	33,668,050	---	---	---	33,668,050	(241,950)
<i>Major Capital Asset Acquisitions (CS07)</i>											
Land, Buildings and Improvements.....	8,571,000					---	8,864,686	---	---	8,864,686	
Machinery and Equipment.....	9,131,000					10	8,529,138	---	---	8,529,148	
Office and Information Technology.....	3,750,000					---	5,138,599	---	---	5,138,599	
	21,452,000	---	---	1,300,000	22,752,000	10	22,532,423	---	---	22,532,433	(219,567)
<i>Amortization of Capital Assets (CS08)</i>											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					1,505,244	---	(1,505,244)	---	---	
Allocated.....	---					---	---	---	---	---	
	---	(1,505,244)	---	---	(1,505,244)	1,505,244	---	(1,505,244)	---	---	1,505,244
Total Central Services	\$ 93,577,000	\$ 35,674,368	\$ ---	\$ ---	\$ 129,251,368	\$ 136,443,658	\$ 22,532,423	\$ (34,300,737)	\$ (1,076,410)	\$ 123,598,934	\$ (5,652,434)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Central Services (Vote 13)	\$ 93,577,000	\$ (25,517,267)	\$ ---	\$ ---	\$ 68,059,733	\$ 64,881,870	\$ 22,532,423	\$ (24,594,754)	\$ (1,076,410)	\$ 61,743,129	\$ (6,316,604)
<i>Central Services (Vote 13) - Commercial Operations</i>											
<i>Property Management (CS02)</i>	---	38,831,511	---	---	38,831,511	43,056,466	---	(5,457,193)	---	37,599,273	(1,232,238)
<i>Transportation and Other Services (CS05)</i>	---	16,649,239	---	---	16,649,239	22,947,504	---	(4,234,212)	---	18,713,292	2,064,053
<i>Project Management (CS03)</i>	---	2,252,608	---	---	2,252,608	2,257,567	---	---	---	2,257,567	4,959
<i>Information Technology Office (CS11)</i>	---	3,458,277	---	---	3,458,277	3,300,251	---	(14,578)	---	3,285,673	(172,604)
Total Central Services	\$ 93,577,000	\$ 35,674,368	\$ ---	\$ ---	\$ 129,251,368	\$ 136,443,658	\$ 22,532,423	\$ (34,300,737)	\$ (1,076,410)	\$ 123,598,934	\$ (5,652,434)
Economy (Vote 23)											
<i>Central Management and Services (EC01)</i>											
Minister's Salary (Statutory).....	\$ 94,000					\$ 94,972	\$ ---	\$ ---	\$ ---	\$ 94,972	
Executive Management.....	1,608,000					1,499,281	---	---	7,232	1,506,513	
Central Services.....	25,056,000					19,523,646	5,491,849	---	(1,201)	25,014,294	
Accommodation Services.....	9,640,000					8,882,092	58,700	---	---	8,940,792	
Surface Rights Board of Arbitration.....	167,000					147,687	---	---	---	147,687	
	36,565,000	972	---	---	36,565,972	30,147,678	5,550,549	---	6,031	35,704,258	(861,714)
<i>Minerals, Lands and Resource Policy (EC06)</i>											
Operational Support.....	1,748,000					2,334,254	---	---	(6,293)	2,327,961	
Energy Sector Initiatives.....	2,151,000					559,507	---	---	(1,010)	558,497	
Petroleum Technology Research Centre.....	1,000,000					2,300,000	---	---	---	2,300,000	
Lands and Mineral Tenure.....	1,797,000					2,136,930	---	---	264	2,137,194	
Saskatchewan Geological Survey.....	4,457,000					4,472,296	---	---	(288)	4,472,008	
Forestry Development.....	1,004,000					763,618	---	---	(7,985)	755,633	
	12,157,000	---	---	1,500,000	13,657,000	12,566,605	---	---	(15,312)	12,551,293	(1,105,707)
<i>Petroleum and Natural Gas (EC05)</i>	10,267,000	---	---	2,000,000	12,267,000	11,825,288	204,002	---	8,444	12,037,734	(229,266)
<i>Revenue and Planning (EC04)</i>											
Operational Support.....	5,240,000					4,506,670	---	---	4,951	4,511,621	
Small Business Loan Associations - Concessionary Allowance.....	267,000					---	---	---	---	---	
Small Business Loan Associations - Loan Loss Provision.....	480,000					---	---	---	---	---	
Ethanol Fuel Tax Rebate.....	16,000,000					16,532,649	---	---	---	16,532,649	
Renewable Diesel Program.....	1,800,000					1,098,707	---	---	---	1,098,707	
Northern Development Fund Grant Program.....	205,000					128,842	---	---	---	128,842	
	23,992,000	---	---	(400,000)	23,592,000	22,266,868	---	---	4,951	22,271,819	(1,320,181)
<i>Economic Development (EC12)</i>											
Operational Support.....	10,323,000					8,694,045	---	---	(18,546)	8,675,499	
Saskatchewan Trade and Export Partnership.....	3,436,000					3,149,667	---	---	---	3,149,667	
	13,759,000	---	---	(1,600,000)	12,159,000	11,843,712	---	---	(18,546)	11,825,166	(333,834)
<i>Tourism Saskatchewan (EC14)</i>	15,172,000	---	---	---	15,172,000	15,171,999	---	---	---	15,171,999	(1)
<i>Labour Market Development (EC16)</i>											
Operational Support.....	16,878,000					16,015,750	---	---	13,177	16,028,927	
Work Readiness - Youth and Adult Skills Training.....	21,357,000					21,012,230	---	---	4,000	21,016,230	
Work Readiness - Adult Basic Education.....	22,928,000					22,538,449	---	---	---	22,538,449	
Work Readiness - Employment Development.....	24,886,000					25,757,617	---	---	1,275	25,758,892	
Apprenticeship and Trade Certification Commission.....	21,226,000					21,225,997	---	---	---	21,225,997	
Employability Assistance for People with Disabilities.....	11,029,000					11,775,799	---	---	---	11,775,799	
Provincial Training Allowance.....	30,093,000					28,752,095	---	---	---	28,752,095	
Skills Training Benefits.....	8,657,000					5,803,767	---	---	---	5,803,767	
Apprenticeship Training Allowance.....	2,245,000					3,192,961	---	---	---	3,192,961	
Immigration.....	9,153,000					7,664,641	---	---	25	7,664,666	
	168,452,000	---	---	(1,500,000)	166,952,000	163,739,306	---	---	18,477	163,757,783	(3,194,217)
<i>Amortization of Capital Assets (EC17)</i>											
Land, Buildings and Improvements.....	---					202,147	---	(202,147)	---	---	
Machinery and Equipment.....	---					60,880	---	(60,880)	---	---	
Office and Information Technology.....	---					2,735,276	---	(2,735,276)	---	---	
	---	---	---	---	---	2,998,303	---	(2,998,303)	---	---	---
Total Economy	\$ 280,364,000	\$ 972	\$ ---	\$ ---	\$ 280,364,972	\$ 270,559,759	\$ 5,754,551	\$ (2,998,303)	\$ 4,045	\$ 273,320,052	\$ (7,044,920)
Education (Vote 5)											
<i>Central Management and Services (ED01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 49,370	\$ ---	\$ ---	\$ ---	\$ 49,370	
Executive Management.....	1,390,000					1,773,701	---	---	---	1,773,701	
Central Services.....	9,933,000					11,752,340	---	---	---	11,752,340	
Accommodation Services.....	4,294,000					4,547,141	---	---	---	4,547,141	
	15,664,000	2,370	---	3,200,000	18,866,370	18,122,552	---	---	---	18,122,552	(743,818)
<i>K-12 Education (ED03)</i>											
Achievement and Operational Support.....	29,744,000					26,477,213	2,144,426	---	---	28,621,639	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
School Operating.....	1,139,786,000					1,143,468,549	---	---	---	1,143,468,549	
K-12 Initiatives.....	34,218,000					31,770,513	---	---	---	31,770,513	
School Capital.....	119,614,000					63,215,286	33,204,037	---	---	96,419,323	
Educational Agencies.....	775,000					510,281	---	---	---	510,281	
	1,324,137,000	---	---	(5,300,000)	1,318,837,000	1,265,441,842	35,348,463	---	---	1,300,790,305	(18,046,695)
<i>Early Years (ED08)</i>											
Operational Support.....	4,367,000					4,109,784	---	---	---	4,109,784	
KidsFirst.....	4,645,000					4,662,450	---	---	---	4,662,450	
Early Childhood Intervention Programs.....	3,873,000					3,964,450	---	---	---	3,964,450	
Child Care.....	48,806,000					47,616,686	---	---	---	47,616,686	
Child Care Capital Transfers.....	1,700,000					3,857,404	---	---	---	3,857,404	
	63,391,000	---	---	2,000,000	65,391,000	64,210,774	---	---	---	64,210,774	(1,180,226)
<i>Literacy (ED17)</i>	2,757,000	---	---	100,000	2,857,000	2,779,288	---	---	---	2,779,288	(77,712)
<i>Provincial Library (ED15)</i>	12,653,000	---	---	---	12,653,000	12,625,276	---	---	---	12,625,276	(27,724)
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,563,000					1,205,106	---	---	---	1,205,106	
Teachers' Superannuation Plan (Statutory).....	210,811,000					201,076,941	---	---	---	201,076,941	
Teachers' Group Life Insurance (Statutory).....	2,372,000					2,168,736	---	---	---	2,168,736	
Teachers' Dental Plan.....	11,567,000					11,419,834	---	---	---	11,419,834	
Saskatchewan Teachers' Retirement Plan (Statutory).....	76,943,000					71,774,719	---	---	---	71,774,719	
Teachers' Extended Health Plan.....	18,688,000					18,987,108	---	---	---	18,987,108	
	321,944,000	(15,105,604)	---	---	306,838,396	306,632,444	---	---	---	306,632,444	(205,952)
<i>Amortization of Capital Assets (ED16)</i>											
Land, Buildings and Improvements.....	---					506,965	---	(506,965)	---	---	
Office and Information Technology.....	---					642,107	---	(642,107)	---	---	
	---	---	---	---	---	1,149,072	---	(1,149,072)	---	---	
Total Education	\$ 1,740,546,000	\$ (15,103,234)	\$ ---	\$ ---	\$ 1,725,442,766	\$ 1,670,961,248	\$ 35,348,463	\$ (1,149,072)	\$ ---	\$ 1,705,160,639	\$ (20,282,127)
Environment (Vote 26)											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 47,486	\$ ---	\$ ---	\$ ---	47,486	
Executive Management.....	1,627,000					1,660,509	---	---	(929)	1,659,580	
Central Services.....	9,723,000					8,164,871	---	---	(5,380)	8,159,491	
Accommodation Services.....	5,556,000					4,990,520	20	---	---	4,990,540	
	16,953,000	486	---	(400,000)	16,553,486	14,863,386	20	---	(6,309)	14,857,097	(1,696,389)
<i>Climate Change (EN06)</i>	4,347,000	---	---	---	4,347,000	1,705,808	---	---	---	1,705,808	(2,641,192)
<i>Landscape Stewardship (EN15)</i>											
Land.....	3,206,000					2,872,444	---	---	(895)	2,871,549	
Aboriginal Affairs.....	734,000					475,291	---	---	---	475,291	
	3,940,000	---	---	---	3,940,000	3,347,735	---	---	(895)	3,346,840	(593,160)
<i>Environmental Support (EN14)</i>											
Strategic Planning and Performance Improvement.....	1,190,000					809,920	---	---	270	810,190	
Data Management.....	537,000					671,937	---	---	(2,240)	669,697	
Client Services.....	1,200,000					989,159	---	---	(157)	989,002	
	2,927,000	---	---	(200,000)	2,727,000	2,471,016	---	---	(2,127)	2,468,889	(258,111)
<i>Fish and Wildlife (EN07)</i>											
Fish and Wildlife Program.....	6,004,000					6,447,343	18,270	---	1,791	6,467,404	
Fish and Wildlife Development Fund.....	3,804,000					3,746,160	---	---	---	3,746,160	
	9,808,000	---	---	600,000	10,408,000	10,193,503	18,270	---	1,791	10,213,564	(194,436)
<i>Compliance and Field Services (EN08)</i>	16,724,000	---	---	---	16,724,000	16,365,557	175,032	---	(2,831)	16,537,758	(186,242)
<i>Environmental Protection (EN11)</i>											
Environmental Protection Program.....	4,659,000					5,210,860	---	---	2,325	5,213,185	
Environmental Assessment.....	1,273,000					989,203	---	---	(1,835)	987,368	
Beverage Container Collection and Recycling System.....	22,752,000					22,752,000	---	---	---	22,752,000	
Technical Resources.....	3,514,000					3,292,986	37,200	---	---	3,330,186	
Results-based Regulations and Code Management.....	7,374,000					2,581,750	3,873,542	---	---	6,455,292	
	39,572,000	---	---	1,000,000	40,572,000	34,826,799	3,910,742	---	490	38,738,031	(1,833,969)
<i>Forest Services (EN09)</i>											
Forest Program.....	6,810,000					6,251,804	174,702	---	5,530	6,432,036	
Reforestation.....	3,503,000					3,101,702	---	---	(930)	3,100,772	
Insect and Disease Control.....	2,175,000					1,986,152	---	---	120,000	2,106,152	
	12,488,000	---	---	---	12,488,000	11,339,658	174,702	---	124,600	11,638,960	(849,040)
<i>Wildfire Management (EN10)</i>											
Forest Fire Operations.....	51,260,000					43,726,837	522,527	---	4,083,787	48,333,151	
Recoverable Fire Suppression Operations.....	1,400,000					2,573,273	---	---	---	2,573,273	
Forest Fire Capital Projects.....	7,494,000					3,275,446	4,775,216	---	---	8,050,662	
	60,154,000	---	---	(1,000,000)	59,154,000	49,575,556	5,297,743	---	4,083,787	58,957,086	(196,914)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Amortization of Capital Assets (EN18)</i>											
Infrastructure.....	---					82,456	---	(82,456)	---	---	
Land, Buildings and Improvements.....	---					376,867	---	(376,867)	---	---	
Machinery and Equipment.....	---					875,991	---	(875,991)	---	---	
Transportation Equipment.....	---					7,071,863	---	(7,071,863)	---	---	
Office and Information Technology.....	---					961,537	---	(961,537)	---	---	
						9,368,714	---	(9,368,714)	---	---	
Total Environment	\$ 166,913,000	\$ 486	\$ ---	\$ ---	\$ 166,913,486	\$ 154,057,732	\$ 9,576,509	\$ (9,368,714)	\$ 4,198,506	\$ 158,464,033	\$ (8,449,453)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 2,282,000					\$ 2,117,749	\$ ---	\$ ---	\$ ---	\$ 2,117,749	
Central Services.....	1,824,000					2,102,565	---	---	---	2,102,565	
Accommodation Services.....	1,708,000					1,614,242	---	---	---	1,614,242	
	5,814,000	---	---	120,000	5,934,000	5,834,556	---	---	---	5,834,556	(99,444)
<i>Premier's Office (EX07)</i>	590,000	---	---	---	590,000	520,598	---	---	---	520,598	(69,402)
<i>Cabinet Planning (EX04)</i>	1,005,000	---	---	(180,000)	825,000	747,600	---	---	---	747,600	(77,400)
<i>Cabinet Secretariat (EX05)</i>	538,000	---	---	110,000	648,000	644,296	---	---	---	644,296	(3,704)
<i>Communications Office (EX03)</i>	3,175,000	---	---	50,000	3,225,000	1,916,374	1,425,916	(155,612)	---	3,186,678	(38,322)
<i>House Business and Research (EX08)</i>	434,000	---	---	---	434,000	307,624	---	---	---	307,624	(126,376)
<i>Members of the Executive Council (Statutory) (EX06)</i>	131,000	(1,802)	---	---	129,198	129,198	---	---	---	129,198	---
<i>Intergovernmental Affairs (EX10)</i>	4,556,000	---	---	(120,000)	4,436,000	4,170,886	---	---	---	4,170,886	(265,114)
<i>Francophone Affairs (EX11)</i>	901,000	---	---	---	901,000	763,424	---	---	---	763,424	(137,576)
<i>Lieutenant Governor's Office (EX12)</i>	674,000	---	---	20,000	694,000	692,974	---	---	---	692,974	(1,026)
Total Executive Council	\$ 17,818,000	\$ (1,802)	\$ ---	\$ ---	\$ 17,816,198	\$ 15,727,530	\$ 1,425,916	\$ (155,612)	\$ ---	\$ 16,997,834	\$ (818,364)
Finance (Vote 18)											
<i>Central Management and Services (FI01)</i>											
Minister's Salary (Statutory).....	\$ 54,000					\$ 54,269	\$ ---	\$ ---	\$ ---	\$ 54,269	
Executive Management.....	882,000					886,290	---	---	---	886,290	
Central Services.....	3,315,000					3,230,089	---	---	---	3,230,089	
Accommodation Services.....	2,145,000					1,893,579	---	---	---	1,893,579	
	6,396,000	269	---	---	6,396,269	6,064,227	---	---	---	6,064,227	(332,042)
<i>Treasury and Debt Management (FI04)</i>	2,331,000	---	---	---	2,331,000	1,883,810	---	---	---	1,883,810	(447,190)
<i>Provincial Comptroller (FI03)</i>	11,778,000	---	---	(1,540,000)	10,238,000	9,961,511	---	---	---	9,961,511	(276,489)
<i>Budget Analysis (FI06)</i>	5,302,000	---	---	50,000	5,352,000	5,189,896	---	---	---	5,189,896	(162,104)
<i>Revenue (FI05)</i>											
Revenue Division.....	15,025,000					13,798,063	---	---	---	13,798,063	
Allowance for Doubtful Accounts.....	1,100,000					1,100,000	---	---	---	1,100,000	
Canada Revenue Agency Income Tax Administration.....	1,212,000					1,512,000	---	---	---	1,512,000	
Commissions to Collect Tax (Statutory).....	9,000,000					10,068,416	---	---	---	10,068,416	
	26,337,000	1,068,416	---	---	27,405,416	26,478,479	---	---	---	26,478,479	(926,937)
<i>Personnel Policy Secretariat (FI10)</i>	516,000	---	---	---	516,000	485,271	---	---	---	485,271	(30,729)
<i>Research and Development Tax Credit (FI12)</i>	15,000,000	---	18,200,000	1,490,000	34,690,000	34,689,329	---	---	---	34,689,329	(671)
<i>Miscellaneous Payments (FI08)</i>											
Bonding of Public Officials.....	65,000					21,058	---	---	---	21,058	
Unforeseen and Unprovided For.....	50,000					500	---	---	---	500	
Implementation of Guarantees (Statutory).....	25,000					---	---	---	---	---	
	140,000	(25,000)	---	---	115,000	21,558	---	---	---	21,558	(93,442)
<i>Pensions and Benefits (FI09)</i>											
Public Service Superannuation Plan (Statutory).....	134,455,000					131,477,597	---	---	---	131,477,597	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,772,000					2,333,291	---	---	---	2,333,291	
Judges' Superannuation Plan (Statutory).....	4,509,000					4,906,675	---	---	---	4,906,675	
Public Employees' Pension Plan.....	59,857,000					62,313,422	---	---	---	62,313,422	
Canada Pension Plan - Employer's Contribution.....	28,811,000					28,305,695	---	---	---	28,305,695	
Employment Insurance - Employer's Contribution.....	14,121,000					13,906,430	---	---	---	13,906,430	
Workers' Compensation - Employer's Assessment.....	9,355,000					9,257,581	---	---	---	9,257,581	
Employees' Benefits - Employer's Contribution.....	35,812,000					35,622,576	---	---	---	35,622,576	
Services to Public Service Superannuation Plan Members.....	1,384,000					1,357,186	---	---	---	1,357,186	
	291,076,000	(3,018,437)	2,744,000	---	290,801,563	289,480,453	---	---	---	289,480,453	(1,321,110)
<i>Amortization of Capital Assets (FI11)</i>											
Land, Buildings and Improvements.....	---					88,322	---	(88,322)	---	---	
Office and Information Technology.....	---					517,528	---	(517,528)	---	---	
	---	---	---	---	---	605,850	---	(605,850)	---	---	---
Total Finance	\$ 358,876,000	\$ (1,974,752)	\$ 20,944,000	\$ ---	\$ 377,845,248	\$ 374,860,384	\$ ---	\$ (605,850)	\$ ---	\$ 374,254,534	\$ (3,590,714)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

For the Year Ended March 31, 2014											
Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Finance - Debt Servicing (Vote 12)											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 310,200,000				\$	306,541,898	\$	---	\$	---	306,541,898
Foreign Currency Adjustment (Statutory).....	(400,000)					(474,886)		---		---	(474,886)
Fees and Commissions (Statutory).....	2,500,000					2,369,772		---		---	2,369,772
	312,300,000	(3,863,216)	---	---	308,436,784	308,436,784	---	---	---	308,436,784	---
<i>Crown Corporation Debt Servicing (FD02)</i>	27,700,000	(8,282,895)	---	---	19,417,105	19,417,105	---	---	---	19,417,105	---
Total Finance - Debt Servicing	\$ 340,000,000	\$ (12,146,111)	\$	---	\$	327,853,889	\$	---	\$	---	\$ 327,853,889
Government Relations (Vote 30)											
<i>Central Management and Services (GR01)</i>											
Minister's Salary (Statutory).....	\$ 47,000				\$	47,486	\$	---	\$	---	47,486
Executive Management.....	1,227,000					990,012		---		---	990,012
Central Services.....	6,307,000					5,678,912		---		---	5,678,912
Accommodation Services.....	3,009,000					2,754,562		---		---	2,754,562
	10,590,000	486	---	(804,000)	9,786,486	9,470,972	---	---	---	9,470,972	(315,514)
<i>First Nations and Métis Engagement (GR12)</i>											
First Nations and Métis Relations.....	2,994,000					2,264,942		---		---	2,264,942
Treaty Land Entitlement.....	2,209,000					2,067,763		---		---	2,067,763
First Nations and Métis Consultation Participation Fund.....	600,000					25,454		---		---	25,454
Métis Development Fund.....	3,589,000					2,003,315		---		---	2,003,315
First Nations Gaming Agreements.....	69,991,000					76,254,320		---		---	76,254,320
	79,383,000	---	4,678,000	(1,186,000)	82,875,000	82,615,794	---	---	---	82,615,794	(259,206)
<i>Municipal and Northern Engagement (GR07)</i>											
Urban Revenue Sharing.....	170,003,000					169,851,779		---		---	169,851,779
Rural Revenue Sharing.....	74,713,000					74,846,839		---		---	74,846,839
Northern Revenue Sharing.....	19,716,000					19,716,065		---		---	19,716,065
Provincial/Territorial Base Fund.....	1,368,000					769,146		---		---	769,146
Building Canada Fund - Major Infrastructure Component.....	4,851,000					4,850,852		---		---	4,850,852
Building Canada Fund - Communities Component.....	9,459,000					8,882,550		---		---	8,882,550
Saskatchewan Infrastructure Growth Initiative.....	5,290,000					5,060,287		---		---	5,060,287
Transit Assistance for People with Disabilities Program.....	3,537,000					3,537,000		---		---	3,537,000
Grants-in-Lieu of Property Taxes.....	12,655,000					12,638,815		---		---	12,638,815
Saskatchewan Assessment Management Agency.....	10,087,000					10,087,000		---		---	10,087,000
Municipal and Northern Relations.....	7,530,000					6,561,923		---		---	6,561,923
Gas Tax Program.....	56,055,000					58,815,030		---		---	58,815,030
Regional Planning Authorities.....	250,000					67,000		---		---	67,000
	375,514,000	---	491,000	(196,000)	375,809,000	375,684,286	---	---	---	375,684,286	(124,714)
<i>Saskatchewan Municipal Board (GR06)</i>	1,746,000	---	---	---	1,746,000	1,593,478	---	---	---	1,593,478	(152,522)
<i>Public Safety (GR11)</i>											
Emergency Management and Fire Safety.....	3,701,000					7,153,036	234,732	(89,526)	---	7,298,242	
Building Standards and Licensing.....	1,296,000					1,291,501		---		1,291,501	
Provincial Disaster Assistance Program.....	2,650,000					46,816,140		---		46,816,140	
Public Safety Telecommunications.....	2,160,000					2,319,951	1,643,589	(2,315,326)	---	1,648,214	
	9,807,000	---	45,114,000	2,186,000	57,107,000	57,580,628	1,878,321	(2,404,852)	---	57,054,097	(52,903)
<i>Provincial Public Safety Telecommunications Network (GR13)</i>	---	2,937,064	---	---	2,937,064	2,934,026	---	---	---	2,934,026	(3,038)
<i>Amortization of Capital Assets (GR09)</i>											
Infrastructure.....	---					---	---	---	---	---	
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Government Relations	\$ 477,040,000	\$ 2,937,550	\$ 50,283,000	\$	\$ 530,260,550	\$ 529,879,184	\$ 1,878,321	\$ (2,404,852)	\$	\$ 529,352,653	\$ (907,897)
Government Relations (Vote 30)	\$ 477,040,000	\$ 486	\$ 50,283,000	\$	\$ 527,323,486	\$ 526,942,120	\$ 1,878,321	\$ (2,404,852)	\$	\$ 526,415,589	\$ (907,897)
<i>Government Relations (Vote 30) - Commercial Operations</i>	---										
<i>Provincial Public Safety Telecommunications Network (GR13)</i>	---	2,937,064	---	---	2,937,064	2,937,064	---	---	---	2,937,064	---
Total Government Relations	\$ 477,040,000	\$ 2,937,550	\$ 50,283,000	\$	\$ 530,260,550	\$ 529,879,184	\$ 1,878,321	\$ (2,404,852)	\$	\$ 529,352,653	\$ (907,897)
Health (Vote 32)											
<i>Central Management and Services (HE01)</i>											
Minister's Salary (Statutory).....	\$ 94,000				\$	94,972	\$	---	\$	---	94,972
Executive Management.....	2,411,000					2,761,841		---		---	2,761,841
Central Services.....	6,531,000					5,013,359		---	6,672	5,020,031	
Accommodation Services.....	4,207,000					3,298,947		---		---	3,298,947
	13,243,000	972	---	---	13,243,972	11,169,119	---	---	6,672	11,175,791	(2,068,181)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	43,000,000					39,273,153	---	---	---	39,273,153	
Provincial Targeted Programs and Services.....	62,443,000					64,768,552	---	---	---	64,768,552	
Provincial Laboratory.....	24,873,000					24,604,252	562,591	---	227,390	25,394,233	
Health Research.....	5,584,000					5,783,999	---	---	---	5,783,999	
Health Quality Council.....	4,871,000					4,871,000	---	---	---	4,871,000	
Immunizations.....	17,782,000					15,926,724	---	---	(1,188,936)	14,737,788	
eHealth Saskatchewan.....	55,151,000					55,615,992	---	---	---	55,615,992	
Vital Statistics - eHealth Saskatchewan.....	1,000,000					5,528,956	---	---	---	5,528,956	
Provincial Programs Support.....	9,901,000					10,589,679	---	---	---	10,589,679	
	224,605,000	---	---	4,000,000	228,605,000	226,962,307	562,591	---	(961,546)	226,563,352	(2,041,648)
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	6,897,000					6,897,000	---	---	---	6,897,000	
- Cypress Regional Health Authority.....	115,126,000					115,219,294	---	---	---	115,219,294	
- Five Hills Regional Health Authority.....	135,932,000					135,957,419	---	---	---	135,957,419	
- Heartland Regional Health Authority.....	86,708,000					86,639,000	---	---	---	86,639,000	
- Keewatin Yatthe Regional Health Authority.....	25,375,000					25,375,000	---	---	---	25,375,000	
- Kelsey Trail Regional Health Authority.....	107,161,000					107,161,000	---	---	---	107,161,000	
- Mamawetan Churchill River Regional Health Authority.....	26,917,000					26,917,000	---	---	---	26,917,000	
- Prairie North Regional Health Authority.....	201,370,000					201,063,938	---	---	---	201,063,938	
- Prince Albert Parkland Regional Health Authority.....	199,158,000					199,227,881	---	---	---	199,227,881	
- Regina Qu'Appelle Regional Health Authority.....	862,556,000					857,612,881	---	---	---	857,612,881	
- Saskatoon Regional Health Authority.....	962,899,000					963,774,173	---	---	---	963,774,173	
- Sun Country Regional Health Authority.....	126,609,000					126,617,756	---	---	---	126,617,756	
- Sunrise Regional Health Authority.....	183,201,000					183,210,031	---	---	---	183,210,031	
Regional Targeted Programs and Services.....	105,014,000					142,295,264	---	---	---	142,295,264	
Saskatchewan Cancer Agency.....	150,748,000					148,308,000	---	---	---	148,308,000	
Facilities - Capital Transfers.....	31,922,000					39,554,145	---	---	---	39,554,145	
Equipment - Capital Transfers.....	11,000,000					13,895,721	---	---	---	13,895,721	
Regional Programs Support.....	18,416,000					20,993,805	---	---	(1,540,934)	19,452,871	
	3,357,009,000	---	---	45,000,000	3,402,009,000	3,400,719,308	---	---	(1,540,934)	3,399,178,374	(2,830,626)
<i>Early Childhood Development (HE10)</i>	10,992,000	---	---	---	10,992,000	10,991,529	---	---	---	10,991,529	(471)
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	490,866,000					488,651,587	---	---	---	488,651,587	
Medical Services - Non-Fee-for-Service.....	157,433,000					145,533,386	---	---	---	145,533,386	
Medical Education System.....	68,745,000					59,402,528	---	---	---	59,402,528	
Optometric Services.....	6,755,000					6,855,875	---	---	---	6,855,875	
Dental Services.....	2,183,000					1,677,405	---	---	---	1,677,405	
Out-of-Province.....	127,612,000					121,228,384	---	---	---	121,228,384	
Medical Services Program Support.....	4,283,000					3,932,173	---	---	---	3,932,173	
	857,877,000	---	---	(26,000,000)	831,877,000	827,281,338	---	---	---	827,281,338	(4,595,662)
<i>Provincial Infrastructure Projects (HE05)</i>	120,615,000	---	---	(7,000,000)	113,615,000	47,650	71,742,278	---	---	71,789,928	(41,825,072)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	299,238,000					288,723,659	---	---	---	288,723,659	
Saskatchewan Aids to Independent Living.....	41,784,000					38,396,110	---	---	---	38,396,110	
Supplementary Health Program.....	23,650,000					20,213,662	---	---	---	20,213,662	
Family Health Benefits.....	5,362,000					4,477,989	---	---	---	4,477,989	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	337,000					221,719	---	---	---	221,719	
Benefit Plans Program Support.....	4,432,000					4,128,332	---	---	---	4,128,332	
	374,803,000	---	---	(16,000,000)	358,803,000	356,161,471	---	---	---	356,161,471	(2,641,529)
<i>Amortization of Capital Assets (HE11)</i>											
Land, Buildings and Improvements.....	---					174,908	---	(174,908)	---	---	
Machinery and Equipment.....	---					667,611	---	(667,611)	---	---	
Office and Information Technology.....	---					756,759	---	(756,759)	---	---	
	---	---	---	---	---	1,599,278	---	(1,599,278)	---	---	---
Total Health	\$ 4,959,144,000	\$ 972	\$ ---	\$ ---	\$ 4,959,144,972	\$ 4,834,932,000	\$ 72,304,869	\$ (1,599,278)	\$ (2,495,808)	\$ 4,903,141,783	\$ (56,003,189)
Highways and Infrastructure (Vote 16)											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 47,486	\$ ---	\$ ---	\$ ---	\$ 47,486	
Executive Management.....	987,000					1,077,418	---	---	---	1,077,418	
Central Services.....	5,440,000					4,720,826	---	---	---	4,720,826	
Accommodation Services.....	15,931,000					11,423,547	3,705,885	---	---	15,129,432	
	22,405,000	486	---	(1,060,000)	21,345,486	17,269,277	3,705,885	---	---	20,975,162	(370,324)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Strategic Municipal Infrastructure (H115)</i>											
Municipal Roads Strategy.....	25,500,000					25,500,000	---	---	---	25,500,000	
Strategic Partnership Program.....	1,890,000					3,119,545	---	---	---	3,119,545	
Urban Connectors.....	7,886,000					8,309,334	---	---	---	8,309,334	
Community Airport Partnership Program.....	700,000					653,648	---	---	---	653,648	
	35,976,000	---	---	1,610,000	37,586,000	37,582,527	---	---	---	37,582,527	(3,473)
<i>Operation of Transportation System (H110)</i>											
Winter Maintenance.....	25,708,000					40,180,971	---	---	---	40,180,971	
Road Safety and Traffic Guidance.....	23,705,000					23,665,497	302	---	---	23,665,799	
Operational Services.....	22,225,000					21,121,592	344,671	---	---	21,466,263	
Transport Compliance.....	4,019,000					4,145,892	---	---	---	4,145,892	
Ferry Services.....	3,603,000					3,596,218	---	---	---	3,596,218	
Airports.....	2,037,000					2,014,150	---	---	---	2,014,150	
Information Technology Services.....	4,847,000					5,448,645	---	---	---	5,448,645	
	86,144,000	---	12,600,000	1,800,000	100,544,000	100,172,965	344,973	---	---	100,517,938	(26,062)
<i>Preservation of Transportation System (H104)</i>											
Surface Preservation.....	131,051,000					127,458,136	---	---	---	127,458,136	
Regional Services.....	10,641,000					11,552,335	---	---	---	11,552,335	
	141,692,000	---	---	(2,650,000)	139,042,000	139,010,471	---	---	---	139,010,471	(31,529)
<i>Transportation Policy and Programs (H106)</i>											
	3,270,000	---	---	250,000	3,520,000	3,509,047	---	---	---	3,509,047	(10,953)
<i>Custom Work Activity (H109)</i>											
	---	6,289,753	---	---	6,289,753	6,160,332	---	---	---	6,160,332	(129,421)
<i>Machinery and Equipment (H113)</i>											
	5,750,000	---	---	50,000	5,800,000	---	5,760,598	---	---	5,760,598	(39,402)
<i>Amortization of Capital Assets (H114)</i>											
Infrastructure.....	---					127,425,575	---	(132,736,643)	5,311,068	---	
Land, Buildings and Improvements.....	---					860,521	---	(860,521)	---	---	
Machinery and Equipment.....	---					4,584,264	---	(4,584,264)	---	---	
Transportation Equipment.....	---					310,361	---	(310,361)	---	---	
Office and Information Technology.....	---					7,738	---	(7,738)	---	---	
	---	---	---	---	---	133,188,459	---	(138,499,527)	5,311,068	---	
Total Highways and Infrastructure	\$ 295,237,000	\$ 6,290,239	\$ 12,600,000	\$ ---	\$ 314,127,239	\$ 436,893,078	\$ 9,811,456	\$ (138,499,527)	\$ 5,311,068	\$ 313,516,075	\$ (611,164)
<i>Highways and Infrastructure (Vote 16)</i>											
	\$ 295,237,000	\$ 486	\$ 12,600,000	\$ ---	\$ 307,837,486	\$ 430,732,746	\$ 9,811,456	\$ (138,499,527)	\$ 5,311,068	\$ 307,355,743	\$ (481,743)
<i>Highways and Infrastructure (Vote 16) - Commercial Operations</i>											
<i>Custom Work Activity (H109)</i>											
	---	6,289,753	---	---	6,289,753	6,160,332	---	---	---	6,160,332	(129,421)
Total Highways and Infrastructure	\$ 295,237,000	\$ 6,290,239	\$ 12,600,000	\$ ---	\$ 314,127,239	\$ 436,893,078	\$ 9,811,456	\$ (138,499,527)	\$ 5,311,068	\$ 313,516,075	\$ (611,164)
<i>Highways and Infrastructure Capital (Vote 17)</i>											
<i>Infrastructure Rehabilitation (HC01)</i>											
	\$ 91,700,000	\$ 24,836,860	\$ ---	\$ (10,500,000)	\$ 106,036,860	\$ ---	\$ 90,451,587	\$ ---	\$ ---	\$ 90,451,587	\$ (15,585,273)
<i>Infrastructure Enhancement (HC02)</i>											
	189,110,000	58,654,275	---	10,500,000	258,264,275	---	249,092,772	---	---	249,092,772	(9,171,503)
Total Highways and Infrastructure Capital	\$ 280,810,000	\$ 83,491,135	\$ ---	\$ ---	\$ 364,301,135	\$ ---	\$ 339,544,359	\$ ---	\$ ---	\$ 339,544,359	\$ (24,756,776)
<i>Innovation Saskatchewan (Vote 84)</i>											
<i>Innovation Saskatchewan (IS01)</i>											
Operations.....	\$ 2,286,000				\$ 2,286,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 2,286,000	
Programs.....	25,720,000				25,720,000					25,720,000	
Total Innovation Saskatchewan	\$ 28,006,000	\$ ---	\$ ---	\$ ---	\$ 28,006,000	\$ 28,006,000	\$ ---	\$ ---	\$ ---	\$ 28,006,000	\$ ---
<i>Justice (Vote 3)</i>											
<i>Central Management and Services (JU01)</i>											
Minister's Salary (Statutory).....	\$ 94,000				\$ 95,073	\$ ---	\$ ---	\$ ---	\$ ---	\$ 95,073	
Executive Management.....	1,614,000				2,561,011	---	---	---	6,542	2,567,553	
Central Services.....	11,086,000				11,084,813	---	---	---	(1,873)	11,082,940	
Accommodation Services.....	33,866,000				32,671,077	36,274	---	---	---	32,707,351	
Land Titles Assurance Claims (Statutory).....	1,000				---	---	---	---	---	---	
	46,661,000	73	---	2,600,000	49,261,073	46,411,974	36,274	---	4,669	46,452,917	(2,808,156)
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	32,385,000					36,518,699	---	---	(8,065)	36,510,634	
Salaries - Provincial Court Judges (Statutory).....	13,317,000					14,203,916	---	---	---	14,203,916	
Family Justice Services.....	4,386,000					4,632,814	---	---	(1,616)	4,631,198	
Dispute Resolution.....	1,661,000					1,866,960	---	---	(601)	1,866,359	
Public Guardian and Trustee.....	2,792,000					2,846,269	---	---	803	2,847,072	
	54,541,000	886,916	---	6,200,000	61,627,916	60,068,658	---	---	(9,479)	60,059,179	(1,568,737)
<i>Legal and Policy Services (JU04)</i>											
Civil Law.....	3,943,000					4,146,802	---	---	3,492	4,150,294	
Public Law.....	3,820,000					3,895,304	---	---	1,477	3,896,781	
Strategic Initiatives and Program Support.....	1,205,000					1,423,922	---	---	423	1,424,345	
Public Prosecutions.....	21,950,000					21,917,655	---	---	(32,906)	21,884,749	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Communications.....	458,000					434,930	---	---	(919)	434,011	
Access and Privacy.....	436,000					420,416	---	---	(303)	420,113	
Office of Public Registry Administration.....	420,000					718,874	---	---	8,967	727,841	
Queen's Printer Revolving Fund - Subsidy.....	97,000					95,000	---	---	---	95,000	
	32,329,000	---	---	1,250,000	33,579,000	33,052,903	---	---	(19,769)	33,033,134	(545,866)
Community Safety Outcomes (JU13)	13,280,000	---	---	700,000	13,980,000	13,856,813	(14,432)	---	1,210	13,843,591	(136,409)
Community Justice (JU05)											
Community Services.....	17,061,000					16,848,112	---	---	96	16,848,208	
Public Complaints Commission.....	639,000					642,557	---	---	(347)	642,210	
Coroners.....	3,215,000					2,917,823	---	---	1,182	2,919,005	
	20,915,000	---	---	---	20,915,000	20,408,492	---	---	931	20,409,423	(505,577)
Boards and Commissions (JU08)											
Human Rights Commission.....	2,080,000					2,142,611	---	---	(1,723)	2,140,888	
Office of Residential Tenancies/Provincial Mediation Board.....	1,397,000					1,539,651	---	---	(1,024)	1,538,627	
Inquiries.....	150,000					82,929	---	---	---	82,929	
Legal Aid Commission.....	22,779,000					22,779,000	---	---	---	22,779,000	
Automobile Injury Appeal Commission.....	942,000					867,872	---	---	(2,526)	865,346	
	27,348,000	---	---	120,000	27,468,000	27,412,063	---	---	(5,273)	27,406,790	(61,210)
Custody, Supervision and Rehabilitation Services (JU06)											
Custody Services.....	119,943,000					119,983,089	---	---	22,795	120,005,884	
Community Corrections.....	34,049,000					34,138,930	---	---	3,564	34,142,494	
Program Support.....	2,991,000					5,030,449	---	---	2,236	5,032,685	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					---	---	---	---	---	
	157,023,000	---	---	2,250,000	159,273,000	159,152,468	---	---	28,595	159,181,063	(91,937)
Policing (JU09)											
Police Programs.....	17,237,000					17,916,378	---	---	---	17,916,378	
Royal Canadian Mounted Police.....	168,109,000					165,606,990	---	---	---	165,606,990	
Program Support.....	1,769,000					2,088,604	---	---	596	2,089,200	
	187,115,000	---	---	---	187,115,000	185,611,972	---	---	596	185,612,568	(1,502,432)
Saskatchewan Police Commission (JU12)											
Saskatchewan Police Commission.....	202,000					161,523	---	---	1,158	162,681	
Saskatchewan Police College.....	1,257,000					1,081,733	---	---	---	1,081,733	
	1,459,000	---	---	---	1,459,000	1,243,256	---	---	1,158	1,244,414	(214,586)
Major Capital Projects (JU11)											
Court Facility Land, Buildings and Improvements.....	17,425,000					632,508	8,164,237	---	---	8,796,745	
Custody Facility Land, Buildings and Improvements.....	18,267,000					166,275	8,981,493	---	---	9,147,768	
Office and Information Technology.....	9,133,000					43,708	11,617,282	---	---	11,660,990	
Machinery and Equipment.....	600,000					---	53,915	---	---	53,915	
	45,425,000	---	---	(13,120,000)	32,305,000	842,491	28,816,927	---	---	29,659,418	(2,645,582)
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements.....	---					1,459,771	---	(1,459,771)	---	---	
Machinery and Equipment.....	---					344,324	---	(344,324)	---	---	
Office and Information Technology.....	---					299,430	---	(299,430)	---	---	
	---	---	---	---	---	2,103,525	---	(2,103,525)	---	---	---
Total Justice	\$ 586,096,000	\$ 886,989	\$ ---	\$ ---	\$ 586,982,989	\$ 550,164,615	\$ 28,838,769	\$ (2,103,525)	\$ 2,638	\$ 576,902,497	\$ (10,080,492)
Labour Relations and Workplace Safety (Vote 20)											
Central Management and Services (LR01)											
Executive Management.....	\$ 620,000					\$ 600,050	\$ ---	\$ ---	\$ ---	600,050	
Central Services.....	2,399,000					1,651,992	---	---	---	1,651,992	
Accommodation Services.....	1,682,000					1,480,340	---	---	---	1,480,340	
	4,701,000	---	---	(300,000)	4,401,000	3,732,382	---	---	---	3,732,382	(668,618)
Occupational Health and Safety (LR02)	8,545,000	---	---	100,000	8,645,000	8,375,594	246,765	---	14,766	8,637,125	(7,875)
Labour Standards (LR03)	2,781,000	---	---	100,000	2,881,000	2,777,211	---	---	---	2,777,211	(103,789)
Labour Relations Board (LR04)	1,017,000	---	---	---	1,017,000	951,495	---	---	---	951,495	(65,505)
Labour Relations and Mediation (LR05)	830,000	---	---	---	830,000	717,739	---	---	---	717,739	(112,261)
Worker's Advocate (LR06)	719,000	---	---	100,000	819,000	761,949	---	---	---	761,949	(57,051)
Amortization of Capital Assets (LR07)											
Office and Information Technology.....	---	---	---	---	---	123,668	---	(123,668)	---	---	---
	---	---	---	---	---	123,668	---	(123,668)	---	---	---
Total Labour Relations and Workplace Safety	\$ 18,593,000	\$ ---	\$ ---	\$ ---	\$ 18,593,000	\$ 17,440,038	\$ 246,765	\$ (123,668)	\$ 14,766	\$ 17,577,901	\$ (1,015,099)
Parks, Culture and Sport (Vote 27)											
Central Management and Services (PC01)											
Minister's Salary (Statutory).....	\$ 47,000					\$ 47,486	\$ ---	\$ ---	\$ ---	47,486	
Executive Management.....	1,112,000					1,191,499	---	---	194	1,191,693	
Central Services.....	3,397,000					3,527,803	---	---	11,244	3,539,047	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services.....	6,714,000					6,447,489	---	---	---	6,447,489	
	11,270,000	486	---	---	11,270,486	11,214,277	---	---	11,438	11,225,715	(44,771)
Community Initiatives Fund (PC06)	9,589,000	---	---	---	9,589,000	8,003,497	---	---	---	8,003,497	(1,585,503)
Building Communities (PC11)	3,166,000	---	---	---	3,166,000	2,665,477	---	---	---	2,665,477	(500,523)
Parks (PC12)											
Provincial Park Programs.....	4,502,000					4,255,332	---	---	(916)	4,254,416	
Parks Capital Projects.....	11,849,000					519,554	11,349,329	---	---	11,868,883	
Parks Preventative Maintenance.....	1,607,000					1,446,542	28,690	---	---	1,475,232	
Regional Parks.....	1,023,000					1,023,000	---	---	---	1,023,000	
Meewasin Valley Authority (Statutory).....	740,000					740,708	---	---	---	740,708	
Meewasin Valley Authority Supplementary.....	169,000					169,000	---	---	---	169,000	
Wakamow Valley Authority (Statutory).....	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	30,000					30,000	---	---	---	30,000	
Swift Current Chinook Parkway.....	91,000					91,000	---	---	---	91,000	
Prince Albert Pehanon Parkway.....	164,000					164,000	---	---	---	164,000	
Battlefords River Valley Park.....	83,000					83,000	---	---	---	83,000	
Weyburn Talagwa Parkway.....	45,000					45,000	---	---	---	45,000	
Commercial Revolving Fund - Subsidy.....	10,688,000					10,687,453	---	---	---	10,687,453	
	31,118,000	708	---	---	31,118,708	19,381,589	11,378,019	---	(916)	30,758,692	(360,016)
Culture (PC03)											
Culture Operations Support.....	1,049,000					780,423	---	---	---	780,423	
Saskatchewan Arts Board.....	6,755,000					6,755,000	---	---	---	6,755,000	
Creative Saskatchewan.....	6,500,000					6,500,000	---	---	---	6,500,000	
Support for Provincial Arts and Cultural Organizations.....	2,101,000					1,869,082	---	---	---	1,869,082	
SaskFILM.....	1,199,000					495,833	---	---	---	495,833	
Film Employment Tax Credit.....	5,000,000					2,091,551	---	---	---	2,091,551	
Active Families Benefit.....	12,000,000					12,000,000	---	---	---	12,000,000	
	34,604,000	---	---	(28,000)	34,576,000	30,491,889	---	---	---	30,491,889	(4,084,111)
Heritage (PC07)											
Support for Heritage Operations and Organizations.....	1,181,000					1,209,148	---	---	---	1,209,148	
Royal Saskatchewan Museum.....	2,418,000					2,415,239	---	---	---	2,415,239	
Western Development Museum.....	4,059,000					4,059,000	---	---	---	4,059,000	
Wanuskewin Heritage Park.....	611,000					611,000	---	---	---	611,000	
Saskatchewan Science Centre.....	587,000					587,000	---	---	---	587,000	
Saskatchewan Heritage Foundation.....	504,000					504,000	---	---	---	504,000	
	9,360,000	---	---	28,000	9,388,000	9,385,387	---	---	---	9,385,387	(2,613)
Sport, Recreation and Stewardship (PC15)											
Operations Support.....	1,199,000					999,189	---	---	52	999,241	
Saskatchewan Snowmobile Trail Management.....	1,344,000					1,433,460	---	---	---	1,433,460	
Community Rink Affordability Grant.....	1,700,000					1,629,000	---	---	---	1,629,000	
	4,243,000	---	---	---	4,243,000	4,061,649	---	---	52	4,061,701	(181,299)
Capital Commission Operations (PC17)											
Capital Commission Operations Support.....	474,000					428,701	---	---	---	428,701	
Wascana Centre Authority (Statutory).....	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary.....	903,000					903,000	---	---	---	903,000	
Wascana Centre Authority Maintenance.....	1,933,000					1,933,000	---	---	---	1,933,000	
Government House.....	597,000					531,832	---	---	---	531,832	
Conexus Arts Centre.....	223,000					223,000	---	---	---	223,000	
Legislative Building Dome Repair Project.....	4,950,000					2,083,875	---	---	---	2,083,875	
	9,862,000	---	---	---	9,862,000	6,885,408	---	---	---	6,885,408	(2,976,592)
Amortization of Capital Assets (PC10)											
Infrastructure.....	---					277,949	---	(277,949)	---	---	
Land, Buildings and Improvements.....	---					2,049,165	---	(1,970,179)	(78,986)	---	
Machinery and Equipment.....	---					483,350	---	(483,350)	---	---	
Transportation Equipment.....	---					169,869	---	(166,744)	(3,125)	---	
Office and Information Technology.....	---					8,719	---	(8,719)	---	---	
	---	---	---	---	---	2,989,052	---	(2,906,941)	(82,111)	---	---
Total Parks, Culture and Sport	\$ 113,212,000	\$ 1,194	\$ ---	\$ ---	\$ 113,213,194	\$ 95,078,225	\$ 11,378,019	\$ (2,906,941)	\$ (71,537)	\$ 103,477,766	\$ (9,735,428)
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	\$ 19,743,000	\$ ---	\$ ---	\$ ---	\$ 19,743,000	\$ 19,743,000	\$ ---	\$ ---	\$ ---	\$ 19,743,000	\$ ---
Total Saskatchewan Research Council	\$ 19,743,000	\$ ---	\$ ---	\$ ---	\$ 19,743,000	\$ 19,743,000	\$ ---	\$ ---	\$ ---	\$ 19,743,000	\$ ---
SaskBuilds Corporation (Vote 86)											
SaskBuilds Corporation (SB01)	\$ 8,300,000	\$ ---	\$ ---	\$ ---	\$ 8,300,000	\$ 8,217,000	\$ ---	\$ ---	\$ ---	\$ 8,217,000	\$ (83,000)
Total SaskBuilds Corporation	\$ 8,300,000	\$ ---	\$ ---	\$ ---	\$ 8,300,000	\$ 8,217,000	\$ ---	\$ ---	\$ ---	\$ 8,217,000	\$ (83,000)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Social Services (Vote 36)											
<i>Central Management and Services (SS01)</i>											
Minister's Salary (Statutory).....	\$ 47,000				\$ 47,486	\$ ---	\$ ---	\$ ---	\$ ---	47,486	
Executive Management.....	1,649,000				2,137,881	---	---	---	---	2,137,881	
Central Services.....	22,200,000				27,373,652	---	---	---	884	27,374,536	
Accommodation Services.....	24,511,000				17,786,059	3,148,781	---	---	---	20,934,840	
	48,407,000	486	3,300,000	(1,000,000)	50,707,486	47,345,078	3,148,781	---	884	50,494,743	(212,743)
<i>Child and Family Services (SS04)</i>											
Child and Family Program Maintenance and Support.....	87,328,000				97,125,039	---	---	---	---	97,125,039	
Child and Family Community-Based Organization Services.....	76,092,000				75,706,993	---	---	---	---	75,706,993	
Child and Family Program Delivery.....	46,491,000				46,803,755	---	---	---	(1,541)	46,802,214	
	209,911,000	---	---	10,300,000	220,211,000	219,635,787	---	---	(1,541)	219,634,246	(576,754)
<i>Income Assistance and Disability Services (SS03)</i>											
Saskatchewan Assistance Program.....	180,792,000				163,171,748	---	---	---	---	163,171,748	
Saskatchewan Assured Income for Disability.....	112,321,000				157,456,212	---	---	---	---	157,456,212	
Transitional Employment Allowance.....	17,637,000				17,850,781	---	---	---	---	17,850,781	
Seniors Income Plan.....	27,401,000				26,101,521	---	---	---	---	26,101,521	
Saskatchewan Employment Supplement.....	19,640,000				17,357,241	---	---	---	---	17,357,241	
Saskatchewan Child Benefit.....	481,000				645,672	---	---	---	---	645,672	
Child Care Parent Subsidies.....	16,175,000				15,435,215	---	---	---	---	15,435,215	
Rental Housing Supplements.....	34,405,000				35,297,469	---	---	---	---	35,297,469	
Income Assistance Community Services.....	2,863,000				2,599,431	---	---	---	---	2,599,431	
Disabilities Community-Based Organizations.....	144,305,000				146,477,342	---	---	---	---	146,477,342	
Income Assistance and Disability Services Program Delivery.....	47,692,000				50,814,638	---	---	---	1,600	50,816,238	
Seniors Personal Care Home Benefit.....	3,375,000				2,979,088	---	---	---	---	2,979,088	
	607,087,000	---	35,700,000	(6,000,000)	636,787,000	636,186,358	---	---	1,600	636,187,958	(599,042)
<i>Client Support (SS05)</i>											
Service Centre Client Support.....	11,030,000				12,068,878	---	---	---	(1,162)	12,067,716	
Case Management Project.....	13,171,000				5,124,576	8,261,931	---	---	(588,057)	12,798,450	
	24,201,000	---	---	1,000,000	25,201,000	17,193,454	8,261,931	---	(589,219)	24,866,166	(334,834)
<i>Housing (SS12)</i>											
Program Delivery.....	8,607,000				5,791,114	---	---	---	(18)	5,791,096	
Saskatchewan Housing Corporation.....	6,065,000				4,465,000	---	---	---	---	4,465,000	
	14,672,000	---	---	(4,300,000)	10,372,000	10,256,114	---	---	(18)	10,256,096	(115,904)
<i>Amortization of Capital Assets (SS13)</i>											
Land, Buildings and Improvements.....	---				921,975	---	---	(921,975)	---	---	
Machinery and Equipment.....	---				73,434	---	---	(73,434)	---	---	
Office and Information Technology.....	---				3,398,616	---	---	(3,398,616)	---	---	
	---	---	---	---	4,394,025	---	---	(4,394,025)	---	---	---
Total Social Services	\$ 904,278,000	\$ 486	\$ 39,000,000	\$ ---	\$ 943,278,486	\$ 935,010,816	\$ 11,410,712	\$ (4,394,025)	\$ (588,294)	\$ 941,439,209	\$ (1,839,277)
Water Security Agency (Vote 87)											
<i>Water Security Agency (WS01)</i>	\$ 15,480,000	\$ ---	\$ 17,000,000	\$ ---	\$ 32,480,000	\$ 32,480,000	\$ ---	\$ ---	\$ ---	\$ 32,480,000	\$ ---
Total Water Security Agency	\$ 15,480,000	\$ ---	\$ 17,000,000	\$ ---	\$ 32,480,000	\$ 32,480,000	\$ ---	\$ ---	\$ ---	\$ 32,480,000	\$ ---
Legislative Assembly and its Officers											
Advocate for Children and Youth (Vote 76)											
<i>Advocate for Children and Youth (CA01)</i>											
Advocate Operations.....	\$ 2,273,000				\$ 2,109,040	\$ 356,803	\$ ---	\$ ---	\$ 15,048	\$ 2,480,891	
Advocate's Salary (Statutory).....	210,000				234,830	---	---	---	---	234,830	
	2,483,000	24,830	261,000	---	2,768,830	2,343,870	356,803	---	15,048	2,715,721	(53,109)
<i>Amortization of Capital Assets (CA02)</i>											
Land, Buildings and Improvements.....	---				193,581	---	---	(193,581)	---	---	
	---	---	---	---	193,581	---	---	(193,581)	---	---	
Total Advocate for Children and Youth	\$ 2,483,000	\$ 24,830	\$ 261,000	\$ ---	\$ 2,768,830	\$ 2,537,451	\$ 356,803	\$ (193,581)	\$ 15,048	\$ 2,715,721	\$ (53,109)
Chief Electoral Officer (Vote 34)											
<i>Chief Electoral Officer (Statutory) (CE01)</i>											
Chief Electoral Officer.....	\$ 3,800,000	\$ (179,080)	\$ ---	\$ ---	\$ 3,620,920	\$ 3,677,964	\$ ---	\$ (57,044)	\$ ---	\$ 3,620,920	\$ ---
Total Chief Electoral Officer	\$ 3,800,000	\$ (179,080)	\$ ---	\$ ---	\$ 3,620,920	\$ 3,677,964	\$ ---	\$ (57,044)	\$ ---	\$ 3,620,920	\$ ---
Conflict of Interest Commissioner (Vote 57)											
<i>Conflict of Interest Commissioner (CC01)</i>											
Conflict of Interest Commissioner.....	\$ 148,000	\$ ---	\$ ---	\$ ---	\$ 148,000	\$ 138,269	\$ ---	\$ ---	\$ ---	\$ 138,269	\$ (9,731)
Total Conflict of Interest Commissioner	\$ 148,000	\$ ---	\$ ---	\$ ---	\$ 148,000	\$ 138,269	\$ ---	\$ ---	\$ ---	\$ 138,269	\$ (9,731)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2014

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	\$ 1,116,000	\$ ---	\$ ---	\$ ---	\$ 1,116,000	\$ 1,061,100	\$ ---	\$ ---	\$ (5,782)	\$ 1,055,318	\$ (60,682)
Total Information and Privacy Commissioner	\$ 1,116,000	\$ ---	\$ ---	\$ ---	\$ 1,116,000	\$ 1,061,100	\$ ---	\$ ---	\$ (5,782)	\$ 1,055,318	\$ (60,682)
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)	\$ 3,188,000	\$ ---	\$ ---	\$ ---	\$ 3,188,000	\$ 2,828,963	\$ 44,935	\$ ---	\$ (44,729)	\$ 2,829,169	\$ (358,831)
Office of the Speaker and Board of Internal Economy (LG07)											
Speaker's Salary (Statutory)	47,000					47,486	---	---	---	47,486	
Speaker's Office Operations and Services	397,000					241,226	---	---	---	241,226	
Board of Internal Economy Operations and Services	75,000					61,181	---	---	---	61,181	
	519,000	486	---	---	519,486	349,893	---	---	---	349,893	(169,593)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	3,090,000					3,040,378	---	---	2,286	3,042,664	
Legislative Library	1,910,000					1,810,878	16,265	---	(58)	1,827,085	
Law Clerk and Parliamentary Counsel	296,000					286,507	---	---	---	286,507	
	5,296,000	---	---	---	5,296,000	5,137,763	16,265	---	2,228	5,156,256	(139,744)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	14,263,000					13,719,106	---	---	3,667	13,722,773	
Allowances for Additional Duties (Statutory)	311,000					275,335	---	---	---	275,335	
	14,574,000	(575,892)	---	---	13,998,108	13,994,441	---	---	3,667	13,998,108	---
Committees of the Legislative Assembly (LG04)											
Committee Support Services	512,000					367,465	---	---	---	367,465	
Members' Committee Expenses (Statutory)	85,000					40,001	---	---	---	40,001	
	597,000	(44,999)	---	---	552,001	407,466	---	---	---	407,466	(144,535)
Caucus Operations (LG06)											
Government Caucus (Statutory)	1,230,000					1,257,025	---	---	---	1,257,025	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	739,000					750,538	---	---	---	750,538	
	1,969,000	38,563	---	---	2,007,563	2,007,563	---	---	---	2,007,563	---
Amortization of Capital Assets (LG10)											
Machinery and Equipment	---					65,362	---	(65,362)	---	---	
Office and Information Technology	---					11,571	---	(11,571)	---	---	
Land, Buildings and Improvements	---					41,224	---	(41,224)	---	---	
	---	---	---	---	---	118,157	---	(118,157)	---	---	---
Total Legislative Assembly	\$ 26,143,000	\$ (581,842)	\$ ---	\$ ---	\$ 25,561,158	\$ 24,844,246	\$ 61,200	\$ (118,157)	\$ (38,834)	\$ 24,748,455	\$ (812,703)
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	\$ 3,373,000				\$	3,020,333	\$ 237,869	\$ ---	\$ 1,075	\$ 3,259,277	
Ombudsman's Salary (Statutory)	221,000					240,284	---	---	---	240,284	
	3,594,000	19,284	---	---	3,613,284	3,260,617	237,869	---	1,075	3,499,561	(113,723)
Amortization of Capital Assets (OM03)											
Land, Buildings and Improvements	---	---	---	---	---	129,054	---	(129,054)	---	---	---
Total Ombudsman	\$ 3,594,000	\$ 19,284	\$ ---	\$ ---	\$ 3,613,284	\$ 3,389,671	\$ 237,869	\$ (129,054)	\$ 1,075	\$ 3,499,561	\$ (113,723)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	\$ 7,728,000				\$	7,728,000	\$ ---	\$ ---	\$ ---	\$ 7,728,000	
Provincial Auditor's Salary (Statutory)	209,000					220,000	---	---	---	220,000	
	7,937,000	11,000	---	---	7,948,000	7,948,000	---	---	---	7,948,000	
Unforeseen Expenses (PA02)	520,000	---	---	---	520,000	509,000	---	---	---	509,000	(11,000)
Total Provincial Auditor	\$ 8,457,000	\$ 11,000	\$ ---	\$ ---	\$ 8,468,000	\$ 8,457,000	\$ ---	\$ ---	\$ ---	\$ 8,457,000	\$ (11,000)
Total Expenditure	\$ 11,943,470,000	\$ 68,351,960	\$ 171,088,000	\$ ---	\$ 12,182,909,960	\$ 11,659,118,217	\$ 551,548,131	\$ (204,085,563)	\$ 5,233,041	\$ 12,011,813,826	\$ (171,096,134)
Growth and Financial Security Fund (Vote 82)											
Growth and Financial Security Transfer (Statutory)(GF01)	\$ 32,386,000	\$ (32,386,000)	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Total Growth and Financial Security Fund	\$ 32,386,000	\$ (32,386,000)	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of \$80.1 million generated from commercial operations which can be used to pay commercial expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$83.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for consumption, the change in prepaid expenses, and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Schedule of Expense by Vote
For the Year Ended March 31, 2014
(thousands of dollars)

			2014	2013
	Vote	Estimated	Actual	Actual
Ministries and Agencies				
Advanced Education.....	37	\$ 787,716	\$ 785,341	\$ 722,751
Agriculture	1	406,860	391,363	504,065
Central Services.....	13	74,045	64,882	32,687
Central Services - commercial operations.....	13	-	71,562	75,625
Economy.....	23	275,517	270,560	256,901
Education.....	5	1,703,484	1,670,961	1,653,460
Enterprise Saskatchewan.....	83	-	-	16,046
Environment	26	163,275	154,058	169,101
Executive Council.....	10	17,818	15,728	16,111
Finance	18	359,864	374,860	362,849
Finance Debt Servicing.....	12	340,000	327,854	390,790
Government Relations.....	30	477,309	526,942	592,639
Government Relations - commercial operations.....	30	-	2,937	3,156
Health.....	32	4,841,661	4,834,932	4,575,589
Highways and Infrastructure.....	16	423,336	430,733	433,004
Highways and Infrastructure - commercial operations.....	16	-	6,160	3,526
Innovation Saskatchewan.....	84	28,006	28,006	6,769
Justice.....	3	541,975	550,165	523,401
Labour Relations and Workplace Safety.....	20	18,440	17,440	17,036
Parks, Culture and Sport.....	27	104,765	95,078	99,820
Public Service Commission.....	33	-	-	39,451
Saskatchewan Research Council.....	35	19,743	19,743	18,983
SaskBuilds Corporation.....	86	8,300	8,217	2,000
Social Services	36	889,607	935,011	851,499
Water Security Agency.....	87	15,480	32,480	-
Legislative Assembly and its Officers				
Advocate for Children and Youth.....	76	2,195	2,537	1,941
Chief Electoral Officer.....	34	3,800	3,678	2,465
Conflict of Interest Commissioner.....	57	148	138	131
Information and Privacy Commissioner.....	55	1,116	1,061	1,024
Legislative Assembly.....	21	26,257	24,844	24,387
Ombudsman	56	3,354	3,390	3,018
Provincial Auditor.....	28	8,457	8,457	8,330
Total Expense		\$ 11,542,528	\$ 11,659,118	\$ 11,408,555
Growth and Financial Security Fund				
Growth and Financial Security Fund Transfer.....	82	\$ 32,386	\$ -	\$ 7,967

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2014

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies									
Advanced Education	37	10,252	22,500	743,720	8,587	660	2	(380)	785,341
Agriculture	1	23,975	14,285	334,557	15,837	2,317	392	.....	391,363
Central Services	13	71,670	.....	4,782	236,914	24,595	1,807	(274,886)	64,882
Central Services - Commercial Operations	13	10,689	.....	.....	50,912	9,706	255	.....	71,562
Economy	23	42,743	.....	189,961	33,125	2,998	1,733	.....	270,560
Education	5	23,911	65,751	1,551,070	29,053	1,149	27	.....	1,670,961
Environment	26	61,142	.....	29,419	56,386	9,369	(1,108)	(1,150)	154,058
Executive Council	10	10,260	100	229	4,983	156	.....	.....	15,728
Finance	18	312,147	.....	34,689	26,317	606	1,101	.....	374,860
Finance - Debt Servicing	12	.....	.....	.....	.....	.....	327,854	.....	327,854
Government Relations	30	20,114	78,582	413,549	12,877	2,405	1	(586)	526,942
Government Relations - Commercial Operations	30	319	.....	.....	2,618	.....	.....	.....	2,937
Health	32	40,311	54,543	4,664,717	73,528	1,599	234	.....	4,834,932
Highways and Infrastructure	16	77,564	32,210	4,349	175,962	138,500	2,298	(150)	430,733
Highways and Infrastructure - Commercial Operations	16	1,226	.....	.....	4,934	.....	.....	.....	6,160
Innovation Saskatchewan	84	.....	.....	28,006	.....	.....	.....	.....	28,006
Justice	3	231,661	.....	227,254	89,012	2,104	854	(720)	550,165
Labour Relations and Workplace Safety	20	11,937	.....	7	5,189	124	183	.....	17,440
Parks, Culture and Sport	27	10,123	2,665	64,197	15,104	2,907	82	.....	95,078
Saskatchewan Research Council	35	.....	.....	19,743	.....	.....	.....	.....	19,743
SaskBuilds Corporation	86	.....	.....	8,217	.....	.....	.....	.....	8,217
Social Services	36	117,113	974	746,651	57,642	4,394	8,237	.....	935,011
Water Security Agency	87	.....	.....	32,480	.....	.....	.....	.....	32,480
Legislative Assembly and its Officers									
Advocate for Children and Youth	76	1,635	.....	.....	709	193	.....	.....	2,537
Chief Electoral Officer	34	1,123	.....	.....	2,498	57	.....	.....	3,678
Conflict of Interest Commissioner	57	116	.....	.....	22	.....	.....	.....	138
Information and Privacy Commissioner	55	788	.....	.....	273	.....	.....	.....	1,061
Legislative Assembly	21	14,965	.....	2,269	7,439	118	53	.....	24,844
Ombudsman	56	2,414	.....	.....	847	129	.....	.....	3,390
Provincial Auditor	28	6,326	.....	.....	1,610	.....	521	.....	8,457
Less: Internal Recoveries.....		.....	.....	.....	(277,872)	.....	.....	277,872	.....
Total		\$ 1,104,524	\$ 271,610	\$ 9,099,866	\$ 634,506	\$ 204,086	\$ 344,526	\$	\$ 11,659,118

(1) Includes communication expense of \$10,702 and travel expense of \$39,580.

Advanced Education (Vote 37)

The mandate of the Ministry of Advanced Education is to be responsible for the post-secondary education system that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry will work with post-secondary institutions towards system innovation and sustainability, and to increase participation in and completion of high quality advanced education for all students, especially First Nations and Métis people; to retain educated and skilled workers in the province; and to attract students from outside the province and to the country by promoting Saskatchewan's opportunities.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, accountability, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Labour Relations and Workplace Safety on a cost-recovery basis.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, information technology services, records management and minor renovation services.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies, and administers interprovincial agreements.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAT), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

Student Supports (Subvote AE03)

Objective

To support the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income, and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students, and transfers for initiatives that enhance student access.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans and grants; Saskatchewan Student Loans, bursaries and grants; debt management programs; Graduate Retention Program; various scholarships; and the Saskatchewan Advantage Grant for Education Savings.

Amortization of Capital Assets (Subvote AE07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Minister's Salary (Statutory).....	\$ 46	\$	\$	\$	\$	\$	\$	46
Executive Management.....	1,440	.....	.....	244	.....	.....	(8)	1,676
Central Services.....	4,002	.....	48	3,412	.....	1	(372)	7,091
Accommodation Services.....	.....	.....	.....	3,627	.....	1	.....	3,628
Subvote Total	5,488	.....	48	7,283	.....	2	(380)	12,441
Post-Secondary Education (AE02)								
Operational Support.....	2,228	.....	.....	182	.....	.....	.....	2,410
Universities, Federated and Affiliated Colleges.....	.....	.....	471,951	12	.....	.....	.....	471,963
Technical Institutes.....	.....	.....	150,331	.....	.....	.....	.....	150,331
Regional Colleges.....	.....	.....	27,749	.....	.....	.....	.....	27,749
Post-Secondary Capital Transfers.....	.....	22,500	.....	.....	.....	.....	.....	22,500
Innovation and Science Fund.....	.....	.....	6,350	.....	.....	.....	.....	6,350
Science and Technology Research.....	.....	.....	9,731	.....	.....	.....	.....	9,731
Subvote Total	2,228	22,500	666,112	194	.....	.....	.....	691,034
Student Supports (AE03)								
Operational Support.....	2,536	.....	.....	1,014	.....	.....	.....	3,550
Saskatchewan Student Aid Fund.....	.....	.....	30,400	.....	.....	.....	.....	30,400
Graduate Retention Program.....	.....	.....	28,100	.....	.....	.....	.....	28,100
Scholarships.....	.....	.....	9,561	.....	.....	.....	.....	9,561
Saskatchewan Advantage Grant for Education Savings.....	.....	.....	9,499	96	.....	.....	.....	9,595
Subvote Total	2,536	.....	77,560	1,110	.....	.....	.....	81,206
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	660	.....	.....	660
Subvote Total	.....	.....	.....	.....	660	.....	.....	660
Total	\$ 10,252	\$ 22,500	\$ 743,720	\$ 8,587	\$ 660	\$ 2	\$ (380)	785,341

(1) Includes communication expense of \$262 and travel expense of \$252.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADENEY, ROBIN.....	\$ 72,753
AKULOVA, HELEN OLENA.....	57,653
ALLEN, KAREN.....	161,147
ANDREW, MARIEKA LAUREL-ANN.....	67,358
ANDRUSHUK, SHERRY.....	64,784
BARNETT, CORINNE J.	110,612
BARRETH, SANDRA.....	76,106
BARTH, JOY.....	79,219
BATEMAN, PATTI.....	88,835
BEAUDRY, VANESSA.....	50,772
BEITEL, CAROLYN.....	62,341
BLOOR CAVERS, TAMMY C.	132,176
BOEHM, DAVID P.	161,864
BOTE, RIKKI L.	126,389
BROWNLIE, BRENT.....	126,245
CAMERON, D. PHILIP.....	111,694
CHERNEY, DARCY A.	104,381
CHITOLIE, CAMILLE.....	59,334
COLE, JOYCE M.	61,952
CYRENNE, TERRY.....	73,108
DORNSTAUDER, GORDON M.	91,309
ESTEFANOS, MOUNIR.....	51,550
FERGUSON, BOND W.	51,064
GIROUX, SCOTT.....	132,176
GOLDSTONE, DEBBIE.....	54,887
GRAY, JANET I.	123,222
GREENBERG, LOUISE.....	215,872
GROEGER, CARLA.....	88,427
HAMER, ROSE-ANN.....	109,364
HANNA, ROBERT JR.	76,106
HERBACK, SHANNON G.	68,796
HESKA-WILLARD, DARLENE.....	120,212
HILL, GLADYS MAE.....	88,365
HINDLEY, JOSEPH R.	90,666
JOHNSON, LIZ.....	51,553
KANCIRUK, DAWN.....	54,883
KANG, KYUNG-TAE.....	61,781
KERTH, BRENDA.....	58,052
KINEQUON, LEONA M.	66,408
KITCHEN, RON.....	83,177
KOWALYSHYN, SHARON.....	80,847
KUSIAK, LILIA.....	88,412
LEKIEN, NATALIE ROBYN.....	63,676
LEMIEUX, EDIE.....	51,095
LORENZEN, ANN.....	132,176
LOWE, DENNIS.....	50,168
MAGHOO, KAMANI.....	58,640
MAHNIC, CARLA M.	54,941
MALOWANY, CANDACE M.	99,986
MARTIN, TYSON.....	76,968
MCBRIDE, HELEN.....	59,402
MCGREGOR, ALICIA M.	88,037
MCGREGOR, RYAN.....	52,268
MCINTOSH, MICHELLE.....	53,784
MCKNIGHT, LAURA.....	51,929
MCMILLAN, SHANNON J.	61,636
MICHAUD, MARCEL.....	92,622
MILOS, BARBARA.....	51,771
MOLESKI, ADRIA R.	52,544
MONTGOMERY, GAIL.....	51,512
MOORE, DEBORAH.....	98,513
MORLEY, EILEEN.....	65,055
MORRISSETTE, MIGUEL P.	119,366
MYERS, DEANNA.....	81,916
NAMETH, DAN A.	109,811
OLYOWSKY, KIM.....	84,942

PARISIEN, CAROL J.	51,425
PESTILL, MICHAEL.....	132,176
PLEWS, KATHLEEN.....	51,752
POBRAN-JANOSTIN, SHELLY.....	87,999
POVEY, JANICE.....	69,831
REISS, DANELLE.....	96,928
RIEGER, DUANE E.	132,176
ROBERT, JO-ANN L.	75,731
ROBINSON, LORRAINE.....	102,260
ROSS, CHRISTOPHER B.	60,671
SAWDEN, DANIQUE R.	51,760
SCHWAB, BRIAN L.	118,052
SEIFERLING, MARY E.	97,251
SELINGER, TIM.....	99,512
SHORTEN, NATALIE A.	105,132
SINGER, LEANN J.	76,540
SMITH, LINDA.....	132,330
STOVIN, BILL G.	92,681
STROMBERG, RHIANNON.....	69,063
STROMBERG, WARREN.....	94,095
TAYLOR, NANCY S.	50,243
THALGOTT, BROOK.....	62,185
TZUPA, JILL L.	70,647
URBANOWSKI, REGINALD.....	161,864
WILSON, CAROLYN.....	51,182
WORSLEY, KARLA L.	76,422
WOSMINITY, KIRK.....	116,634

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q.C.	\$ 19,786
NORRIS, ROB WILLIAM PAUL.....	26,004

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges

BRIERCREST FAMILY OF SCHOOLS.....	\$ 207,100
BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY.....	101,150
BROWN GOVERNANCE INC.	59,300
CAMPION COLLEGE.....	3,755,200
COLLEGE OF EMMANUEL & ST. CHAD.....	64,800
FNUNIV FINANCIAL ADMINISTRATION INC.	4,185,900
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC.	5,982,000
HORIZON COLLEGE & SEMINARY.....	151,200
LUTHER COLLEGE.....	3,694,500
LUTHERAN THEOLOGICAL SEMINARY.....	223,800
MINISTER OF FINANCE OF ONTARIO.....	192,985
MITACS INC.	365,000
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY.....	128,906
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	3,308,100
SOUTHERN ALBERTA INST. OF TECHNOLOGY.....	706,730
ST. ANDREW'S COLLEGE.....	113,500
ST. PETER'S COLLEGE.....	1,138,500

ST. THOMAS MORE COLLEGE	6,741,400
UNIVERSITY OF ALBERTA.....	634,145
UNIVERSITY OF REGINA.....	107,039,131
UNIVERSITY OF SASKATCHEWAN.....	333,127,457

Technical Institutes

DUMONT TECHNICAL INSTITUTE..... \$	1,940,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,383,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	147,008,250

Regional Colleges

CARLTON TRAIL REGIONAL COLLEGE \$	2,437,200
CUMBERLAND REGIONAL COLLEGE.....	2,484,400
GREAT PLAINS COLLEGE.....	4,928,400
LAKELAND COLLEGE.....	52,400
NORTH WEST REGIONAL COLLEGE.....	4,537,600
NORTHLANDS COLLEGE	6,590,650
PARKLAND REGIONAL COLLEGE	3,289,200
SOUTHEAST REGIONAL COLLEGE.....	3,429,400

Post-Secondary Capital Transfers

CAMPION COLLEGE..... \$	67,200
GREAT PLAINS COLLEGE.....	245,000
LUTHER COLLEGE	67,200
NORTHLANDS COLLEGE	216,000
PARKLAND REGIONAL COLLEGE	1,016,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	968,000
SOUTHEAST REGIONAL COLLEGE.....	1,016,000
ST. THOMAS MORE COLLEGE	128,000
UNIVERSITY OF REGINA.....	4,059,000
UNIVERSITY OF SASKATCHEWAN.....	14,594,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION..... \$	400,000
UNIVERSITY OF REGINA.....	303,996
UNIVERSITY OF SASKATCHEWAN.....	5,646,004

Science and Technology Research

UNIVERSITY OF SASKATCHEWAN..... \$	9,731,000
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Student Supports (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND \$	30,400,000
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Graduate Retention Program

GRADUATE RETENTION PROGRAM..... \$	28,100,000
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Scholarships

CARLTON TRAIL REGIONAL COLLEGE \$	52,837
GREAT PLAINS COLLEGE.....	153,500

LAKELAND COLLEGE	197,675
NORTH WEST REGIONAL COLLEGE	118,000
NORTHLANDS COLLEGE.....	52,000
PARKLAND REGIONAL COLLEGE.....	83,500
RIDEAU HALL FOUNDATION	100,000
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	243,400
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	116,500
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,480,349
SOUTHEAST REGIONAL COLLEGE	52,500
UNIVERSITY OF REGINA.....	2,528,000
UNIVERSITY OF SASKATCHEWAN	4,028,500

Saskatchewan Advantage Grant for Education Savings

RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA	\$ 9,498,688
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Goods and Services

Minister's Travel

MORGAN, Donald R.	\$ 6,552
NORRIS, ROB WILLIAM PAUL.....	26,663

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION.....	\$ 833,917
CREATIVE FIRE.....	169,442
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,198,884
PROBE RESEARCH INC.	59,564
RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA	930,888

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	\$ (379,555)
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Agriculture (Vote 1)

The purpose of the Saskatchewan Ministry of Agriculture is to enable a prosperous, market-driven agricultural industry through a supportive legislative framework, policies, programs and services.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Central Services for delivery of office and regional accommodations, office furniture, mail, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes agricultural policy development. It provides direction and leadership in policy analysis, forecasting, trade policy, market development and statistics. It also supports the Agri-Food Council, as well as the development, design and analysis of risk management programs and strategic initiatives under the federal/provincial policy framework.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research in the development and adoption of new agricultural technologies and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects including funding for the Global Institute for Food Security (GIFS). As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-

food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector, and coordinates co-funding of projects by other agencies and industry groups.

Regional Services (Subvote AG07)

Objective

To ensure farmers and ranchers, producer groups and industry have access to production and business information and services, and to promote agricultural awareness. To provide strategic development, production and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage, irrigation and livestock producers and value-added businesses.

Program Delivery

This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages, irrigation and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, and diversification and value-added opportunities on the farm and beyond the farmgate, as well as increasing agricultural awareness across the province.

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program also administered livestock inspection services until December 31, 2013. The program provides assistance to Livestock Services of Saskatchewan (an industry-led organization) which assumed the responsibility for livestock inspection to protect and confirm ownership on January 1, 2014. The program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal health and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems that prevent water pollution from intensive livestock operations and provides regulatory support related to livestock dealers, livestock identification and the poultry sector.

Land Management (Subvote AG04)

Objective

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale

billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock producers to enhance livestock diversification.

This program is responsible for the transition of the federal community pasture program lands back to provincial control and the subsequent disposition of these lands.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective

To support the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It also manages the outstanding loans and investments of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery

This program area delivers many programs under the Federal-Provincial Growing Forward 2 Agreement, including the Farm and Ranch Water Infrastructure Program, the Farm Stewardship Program, the Saskatchewan Lean Improvements in Manufacturing Program, the Food Safety Systems Program, and the On-farm Food Safety Program.

It also manages the Livestock Loan Guarantee Program, Short-term Hog Loan Program, Short-term Cattle Loan Program, and the rest of the ACS portfolio.

Funding of the Farm Land Security Board (a quasi-judicial tribunal board) is provided for under this subvote as well.

Business Risk Management (Subvote AG10)

Objective

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their claim year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Amortization of Capital Assets (Subvote AG14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Agriculture

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,017	.....	.....	218	.....	.....	.....	1,235
Central Services.....	1,998	.....	.....	3,302	.....	.....	.....	5,300
Accommodation Services.....	.....	.....	.....	3,355	.....	.....	.....	3,355
Subvote Total	3,062	.....	.....	6,875	.....	.....	.....	9,937
Policy and Planning (AG05).....	2,441	.....	.....	508	.....	.....	.....	2,949
Research and Technology (AG06)								
Project Coordination.....	828	.....	1,071	175	.....	.....	.....	2,074
Research Programming.....	.....	.....	26,574	.....	.....	.....	.....	26,574
Subvote Total	828	.....	27,645	175	.....	.....	.....	28,648
Regional Services (AG07)								
Regional Services.....	12,637	250	10,796	5,675	.....	(2)	.....	29,356
Subvote Total	12,637	250	10,796	5,675	.....	(2)	.....	29,356
Land Management (AG04)								
Land Management Services.....	2,653	.....	38	818	.....	.....	.....	3,509
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	341	.....	341
Crown Land Sale Incentive Program.....	.....	.....	1,880	.....	.....	.....	.....	1,880
Subvote Total	2,653	.....	1,918	818	.....	341	.....	5,730
Industry Assistance (AG03)								
Contributions for General Agriculture Interests.....	.....	.....	3,729	11	.....	.....	.....	3,740
Comprehensive Pest Control Program.....	.....	.....	2,133	.....	.....	.....	.....	2,133
Subvote Total	.....	.....	5,862	11	.....	.....	.....	5,873
Financial Programs (AG09).....	2,354	14,035	1,343	1,775	.....	53	.....	19,560
Business Risk Management (AG10)								
Crop Insurance Program Delivery.....	.....	.....	32,635	.....	.....	.....	.....	32,635
Crop Insurance Program Premiums.....	.....	.....	171,398	.....	.....	.....	.....	171,398
AgriStability Program Delivery.....	.....	.....	23,085	.....	.....	.....	.....	23,085
AgriStability.....	.....	.....	22,096	.....	.....	.....	.....	22,096
AgriInvest.....	.....	.....	37,779	.....	.....	.....	.....	37,779
Subvote Total	.....	.....	286,993	.....	.....	.....	.....	286,993
Amortization of Capital Assets (AG14)								
Infrastructure.....	.....	.....	.....	.....	1,959	.....	.....	1,959
Land, Buildings and Improvements.....	.....	.....	.....	.....	287	.....	.....	287
Machinery and Equipment.....	.....	.....	.....	.....	56	.....	.....	56

Public Accounts, 2013-14				Agriculture				39								
Transportation Equipment.....	.....	.....	.....	.....	11	.....	.....	11		
Office and Information Technology.....	.....	.....	.....	.....	4	.....	.....	4		
Subvote Total	.....	.....	.....	.....	2,317	.....	.....	2,317		
Total	\$	23,975	\$	14,285	\$	334,557	\$	15,837	\$	2,317	\$	392	\$	\$	391,363

(1) Includes communication expense of \$844 and travel expense of \$1,683.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, CONSTANCE	\$ 91,732	FEIST, MURRAY	92,055
AHLSTROM, KAREN ANN	64,424	FEIST, TIMOTHY P.	76,317
ALTHOUSE, ELIZABETH C.	115,529	FLATEN, BRENT	91,889
ANDERSON, LEIGH C.	75,257	FOLK, MARK	109,364
ANTONYUK, OLENA	56,575	FONTAINE, DONALD J.	91,727
ARSCOTT, RAYMOND	128,918	FORSYTHE, LEEANN T.	109,364
AUGUSTINE, KEVIN P.	63,789	FOSTER, ALLAN WILFRED	83,356
AULIE, KAREN DEANNE	75,563	FRANCE, KEVIN	58,232
AULIE, KRYSTAL K.	55,809	FRIESEN, SHANNON LISA	68,801
AYARS, MORLEY B.	83,674	FRIESEN, SIDNEY	108,708
BADER, LEROY A.	83,382	GAETZ, BYRON	83,671
BAKKE, ALLAN B.	62,865	GEDDIE, LESLIE	73,592
BANKS, JODI	120,212	GEREIN, GARY	76,022
BAST, TAMMY	55,808	GIBSON, PAT	52,320
BEDARD, TERRY L.	83,000	GIBSON, SHAWN	74,532
BILIGETU, BILL	65,180	GLAB, THOMAS T.	83,405
BILLET, DOUGLAS SIDNEY	132,176	GOODFELLOW, ROBERTA K.	96,686
BJORGE, RICK D.	123,380	GOODWILLIE, DAVID	60,383
BLAKLEY, LYNDI T.	79,967	GOODWIN, VALERIE	76,014
BORYSKI, LISA	53,652	GOSSELIN, KAREN A.	55,910
BRACE, DUANE	66,425	GOURLIE, BRYAN R.	87,565
BRAIDEK, JEFFREY	83,024	GOVINDASAMY, NITHI	88,559
BRENZIL, CLARK	91,709	GREUEL, JONATHAN B.	120,212
BRICK, MARY	83,261	GRIMSRUD, MILO J.	85,627
BRIERE, JEFFERY A.	74,373	HAMILTON, KENNETH	118,068
BRODNER, ROBERT F.	78,819	HARTLEY, SCOTT	100,953
BROOKS, DONALD	68,870	HAUER, JOHN A.	83,486
BROWN, SCOTT	145,112	HENLEY, WILLIAM T.	110,619
BRULE, FRANCINE	91,722	HERNDIER, LORI D.	54,921
BUE, SIGURD GORDON	91,300	HEWALO, GLENDA J.	52,766
BUECKERT, NICOLE L.	66,006	HEYDEN, JENIFER L.	75,719
BURNETT, KARI A.	61,691	HICKS, LYNDON	72,464
BURTON, RICHARD J.	161,864	HOEHN, WALTER	134,429
CAMPBELL, BRIAN D.	90,512	HOLMLUND, RANDY	74,008
CAMPBELL, ERIN M.	70,303	HOLTZMAN, MARINA CLAIRE	55,910
CHAMPAGNE, BRADLEY JAMES	93,185	HUNT, LINDA M.	69,234
CHANT, SHANNON	83,348	HUSBAND, RYAN	63,886
CHARABIN, TRACEY	77,300	IPPOLITO, JOHN E.	83,552
CHARTIER, RENEE	60,594	JACOBS, CHANTAL	91,962
CHRISTEA, SHEILA	51,763	JACOBSON, SHARON	51,763
CHRISTOPHER, MARIANNE	51,763	JALIL, ABDUL	136,109
CLARK, LEAH P.	51,809	JANSEN, ANDREAS A.	109,364
COGHILL, GARY	91,669	JAPP, MITCHELL T.	88,148
COOK, DAVID L.	90,512	JOHNSON, PATRICIA	69,691
CORTUS, DEAN H.	75,770	JOHNSON, PAUL A.	132,176
COTTRELL, ADRIENNE	90,512	JONES, DONNA KATHY	51,710
COULTHARD, MAIRE	58,500	JONES, SHELLEY L.	60,881
CRANSTON, RORY	78,544	JORGENSEN, JAMES TODD	100,334
DAS, SHANKAR	82,458	JUNK, DAVE	72,856
DAUK, AMANDA	52,637	KANG, HERA	94,892
DEAR, TEDDI	61,594	KARCHA, WADE	76,057
DERDALL, BARRY	68,111	KETTEL, JAMES	120,212
DIDOWYCZ, MICHAEL	74,585	KIRYCHUK, BRANT	139,786
DIDUCK, SHELDON	86,105	KLEIN, LORNE H.	83,009
DOBBS, SHERRI A.	91,806	KNISELY, KATHLEEN ANNE	51,770
DOIG, BRYAN R.	92,034	KOCH, ALANNA L.	212,372
DONAIS, LAURIER	105,634	KOURI, DOROTHY	55,910
DRURY, CARA M.	57,297	KOWALSKI, JOANNE C.	73,823
DRURY, JASON	93,527	KRAYNICK, RACHEL	77,168
EDWARDS, RON J.	68,872	KRUGER, GARY	82,862
ELEY, RON A.	88,412	LABAR, TERRY	105,520
ELFORD, COLBY J.	72,122	LAForge, CYRIL M.	83,339
EVANS, KENNETH K.	83,331	LANE, BARRY A.	73,228
EVANS, TRACY	95,801	LANGER, CRAIG	116,158
EWEN, JEFFREY L.	54,697	LEIER, VALERIE ANN	56,140
FARDEN, KELLY DEAN	82,865	LENNOX, TREVOR B.	83,340
		LINSLEY, JOHN L.	119,672
		LIPINSKI, GARTH D.	89,913
		LISITZA, LYNDON D.	83,649
		LOEWEN, EDMUND	60,781
		LUZNY, STEPHEN W.	81,308
		LYNCH, TYLER D.	54,861
		MACMILLAN, JUDITH E.	83,546
		MARCENIUK, BRADLEY PAUL	91,706
		MARCINIAK, JOSEPH PAUL	87,160
		MARINOS, LORI A.	50,701

MCCALL, PENNY G.	109,364
MCCALLUM, DARRYL	92,195
MCCREARY, MEREDYTH L.	62,479
MCGRAW, CHARLOTTE T.	61,792
MCINNIS, BRENT.....	81,041
MCLEAN, KIM L.	74,037
MILLER, SEAN	70,733
MOJELSKI, CAROL.....	75,452
MONETTE, RONALD	83,331
MOOLEKI, S PATRICK.....	92,128
MORI, NADIA.....	75,357
MORROW, DORIS L.	109,364
MOSS, ROBERT L.	86,784
MULATZ, RYAN.....	67,948
MURRAY, KELLY	52,396
NANDY, SUSHMITA.....	67,406
NIXDORF, RAYMOND B.	88,400
NORGATE, STEPHEN I. W.	66,332
NOVAK, JOSEPH E.	80,029
O'BRIEN, JASON	84,746
PALEY, NAOMI.....	83,170
PANCHUK, KENNETH M.	91,669
PANKO, MICHELLE B.	55,896
PANKO, VALERIE J.	78,682
PAYNE, GLENN	91,382
PCHAJEK, DOUG G.	107,108
PEARDON, TRAVIS J.	82,353
PELUOLA, CECILIA O.	83,130
PENTLAND, ROBERT.....	109,364
PEPIN, DENIS	76,056
PHELPS, SHERRILYN	83,085
PHIPPS, MURRAY A.	58,078
PINNO, CHRISTOPHER	89,712
PON, GODWIN	91,704
POTTER, EDNA M.	73,063
PYLYPCHUK, MICHAEL H.	95,086
REHIRCHUK, DONNA.....	97,236
RING, ANNE M.	51,770
RISULA, DALE K.	91,363
ROBERTSHAW, PATRICIA.....	75,823
RUSSELL, JIM A.	87,791
RUUD, COREY E.	91,406
SCHARF, FORREST P.	91,371
SCHMEISER, DANIEL.....	120,212
SCHMIDT, KEVIN D.	63,886
SCHULTZ, TIMOTHY	92,161
SCHWARTZ, THOMAS	132,176
SEAMAN, COLLEEN.....	56,309
SHOEMAKER, ROBERT	75,445
SHORTT, DAVID	82,948
SIM, BRIAN N.	91,721
SLADE, ANNE	52,195
SLATER-SMITH, FAYE COLLEEN	94,292
SLINGERLAND, D. KIM.....	55,673
SMITH, CHRISTOPHER.....	94,462
SOITA, HENRY W.	83,331
SOMMERFELD, SARAH	79,301
SOPATYK, ALICIA E. L.	50,266
STAN, WENDY L.	58,640
STANGER, SANDRA J.	109,364
STEFANSON, BRENDA.....	83,366
STEPHENS, DANIELLE T.	56,094
STEPHENSON, TIFFANY J.	91,121
STINSON, MONIQUE.....	51,550
STONEHOUSE, KIM B.	77,180
STOVIN, DARREN S.	90,512
SUMMACH, DWAYNE.....	83,241
SUNDBO, BRYCE	82,901
SWALLOW, ROBERT W.	76,290
SWEETMAN, GLEN	92,076
TANGJERD, LORNE D.	91,169
TONITA, KATHRYN.....	73,633
TOWNSEND FRASER, VALERIE	75,759
TREMBLAY, STEEVES J.	75,118
VAKULABHARANAM, VENKATA R.	99,230
VEITCH, LORNE T.	92,384

WAGNER, CRYSTAL M.	65,258
WANG, DUNLING	78,647
WEITERMAN, GARTH A.	100,446
WELLMAN, RICHARD M.	78,110
WENSLEY, CORY RYAN	76,933
WHITE, ROY G.	120,212
WIENS, ROBERT	91,729
WILKINS, RICHARD	91,326
WILKINS, WENDY L.	106,766
WILLIAMS, ALPHANSO A. W.	75,283
WILLIAMS, JESSICA	73,761
WILLIAMSON, KAREN M.	91,841
WILSON, GEOFF	91,403
WOLFE, MARIANNE	55,145
YLIOJA, STANLEY WAYNE	99,056
ZALINKO, GRANT	102,461

Allowances for Members with Additional Duties

STEWART, LYLE E.	\$	47,486
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)

Project Coordination

INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION.....	\$	64,990
NORTHEAST AGRICULTURE RESEARCH FOUNDATION.....		60,300
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....		55,010
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.		66,820
SASKATCHEWAN SUNFLOWER COMMITTEE		59,065
SOUTH EAST RESEARCH FARM.....		61,047
WESTERN APPLIED RESEARCH CORPORATION.....		59,890
WHEATLAND CONSERVATION AREA INC.		72,475

Research Programming

AG-WEST BIO INC.	\$ 2,650,000
AGRISOMA BIOSCIENCES INC.	263,900
ALLIANCE GRAIN TRADERS	165,000
CANADIAN CATTLEMEN'S ASSOCIATION.....	80,000
CANADIAN LIGHT SOURCE INC.	150,000
CANADIAN SIMMENTAL ASSOCIATION	160,980
CANARYSEED DEVELOPMENT COMMISSION OF SASKATCHEWAN.....	113,776
EAST CENTRAL RESEARCH FOUNDATION.....	85,000
GENOME PRAIRIE	63,300
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION.....	75,000
IRRIGATION CROP DIVERSIFICATION CORPORATION	83,440
KPMG CONSULTING	68,710
LINNAEUS PLANT SCIENCES INC.	88,000

MEADOW RIDGE ENTERPRISES LTD.	92,480
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	75,000
PAN-PROVINCIAL ENTERPRISE INC.	149,240
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....	1,914,120
PRAIRIE BERRIES INC.	56,000
PRAIRIE DIAGNOSTICS SERVICES INC.	118,200
PRAIRIE SWINE CENTRE INC.	432,205
QUANTUM BIOSCIENCES INC.	56,357
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	1,073,250
RECEIVER GENERAL FOR CANADA NATIONAL RESEARCH COUNCIL	208,889
SASKATCHEWAN BEEKEEPERS ASSOCIATION.....	135,600
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	75,000
SASKATCHEWAN FLAX DEVELOPMENT COMMISSION.....	70,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	639,600
SASKATCHEWAN FORAGE COUNCIL.....	58,400
SASKATCHEWAN RESEARCH COUNCIL...	78,807
SASKATCHEWAN VARIETY PERFORMANCE GROUP	100,000
SOUTH EAST RESEARCH FARM.....	75,000
UNIVERSITY OF SASKATCHEWAN	16,585,274
WESTERN APPLIED RESEARCH CORPORATION	75,000
WHEATLAND CONSERVATION AREA INC.	75,000

Regional Services (AG07)

Regional Services

ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION	\$ 99,260
CARROT RIVER VALLEY WATERSHED ASSOCIATION INC.	77,500
EAGLE CREEK WATERSHED GROUP INC.	116,250
LIVESTOCK SERVICES OF SASKATCHEWAN CORP.....	375,000
LIVESTOCK SERVICES REVOLVING FUND	213,835
LOWER QU'APPELLE WATERSHED STEWARDS INC.	84,510
MOOSE JAW RIVER WATERSHED STEWARDS INC.	77,500
NORTH SASKATCHEWAN RIVER BASIN COUNCIL	75,000
OLD WIVES WATERSHED ASSOCIATION...	93,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	4,638,098
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	254,463
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	530,000
SASKATCHEWAN STOCK GROWERS ASSOCIATION.....	120,000
SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC.	155,000
SWIFT CURRENT CREEK WATERSHED STEWARDS INC.	90,300
UPPER SOURIS WATERSHED ASSOCIATION.....	107,150

WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC.	136,200
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Land Management (AG04)

Crown Land Sale Incentive Program

DOELL, RENE.....	\$ 112,024
LAROCHELLE, RENAUD & LAROCHELLE, MARY	53,438
LOON RIVER RANCH LTD.	152,125
MOORE, DWAYNE E. & MOORE, ALVIN E.	65,700
P & M FARMS LTD.	50,220

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 224,014
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
CANADIAN WESTERN AGRIBITION	53,590
FARM ANIMAL COUNCIL OF SASKATCHEWAN INC.	89,825
PRAIRIE DIAGNOSTICS SERVICES INC.	2,385,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD	\$ 138,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	1,972,947

Financial Programs (AG09)

AVENA FOODS.....	\$ 104,109
CANADIAN WESTERN AGRIBITION	51,234
COUNTRY CHOICE MEATS	60,786
FARM & RANCH WATER INFRASTRUCTURE PROGRAM	13,111,614
FARMLAND STEWARDSHIP PROGRAM.....	225,122
HUTTERIAN BRETHERN CHURCH OF HODGEVILLE INC.	50,000
LOUIS DREYFUS COMMODITIES YORKTON PROCESSING GP.....	500,000
NELSON MULLINS RILEY & SCARBOROUGH LLP	78,703
O & T FARMS LTD.	64,581
PONTEIX FARMING CO. LTD.	50,000
SASKATCHEWAN LIVESTOCK TRACEABILITY REBATE.....	149,541
SASKATCHEWAN MILK MARKETING BOARD	50,000
SASKATCHEWAN PULSE GROWERS.....	99,600
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC.	145,000

SASKATCHEWAN VEGETABLE GROWERS ASSOCIATION	60,000
SIMPSON SEEDS INC.	88,880
STAR CITY HOLDING CO.	50,000

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 32,635,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 171,398,398
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AgriStability Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 23,085,000
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AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 22,095,427
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AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$ 37,778,671
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Goods and Services

Minister's Travel

MOE, SCOTT R.	\$ 418
STEWART, LYLE E.	41,141

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM	\$ 257,136
BMO PURCHASE CARDS -AGRICULTURE	1,944,839
CANADIAN CATTLE IDENTIFICATION AGENCY	249,995
INFORMATION SERVICES CORPORATION	51,546
INNOVATION SASKATCHEWAN	70,000
LB WELDING	253,840
LIVESTOCK MARKETERS OF SASKATCHEWAN	55,000
MINISTER OF FINANCE OF ALBERTA	75,517
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,471,413
PRAIRIE DIAGNOSTICS SERVICES INC.	353,931
PRINTWEST	235,437

RADISSON HOTEL SASKATOON	79,066
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	469,378
SASK PORK	190,000
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	55,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	790,131
SASKATCHEWAN MILK MARKETING BOARD	190,000
SASKPOWER CORPORATION	530,751
UNIVERSITY OF SASKATCHEWAN	188,501
VALLEY WEST IRRIGATION INC.	133,892

Central Services (Vote 13)

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, procurement, transportation, human resource management, and other support services to government ministries and agencies.

Central Management and Services (Subvote CS01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, internal audit, risk management, and communications.

Property Management (Subvote CS02)

Objective

To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. Property Management provides facility operations in owned and leased buildings, maintenance, security services, and operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation and Other Services (Subvote CS05)

Objective

To provide for government's vehicle fleet, executive air services, air ambulance services, and other support services including procurement, mail, telecommunications, and records management. This program also provides leadership for government-wide projects.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program also provides centralized procurement, mail, telecommunications and records management services for government ministries. The majority of programs in this subvote function as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote CS03)

Objective

To provide for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major client projects. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Information Technology Office (Subvote CS11)

Objective

To provide centralized information technology (IT) services to government ministries and agencies.

Program Delivery

This program provides a full range of centralized IT services, overseeing IT policies, standards, and architecture services that support ministries and agencies in delivery of services to the citizens of Saskatchewan. A portion of the program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Public Service Commission (Subvote CS12)

Objective

To provide leadership and policy direction to all ministries to enable a high-performing and innovative, professional public service.

Program Delivery

The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such recruitment and classification, payroll administration, and strategic support including labour relations and organizational development services.

Major Capital Asset Acquisitions (Subvote CS07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets

(Subvote CS08)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Central Services

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CS01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	671	.....	.....	100	.....	.....	.....	771
Central Services.....	4,227	.....	.....	3,275	.....	10	.....	7,512
Accommodation Services.....	.....	.....	.....	389	.....	.....	.....	389
Allocated to Services Subvotes.....	.....	.....	.....	(8,672)	.....	.....	.....	(8,672)
Subvote Total	4,945	.....	.....	(4,908)	.....	10	.....	47
Property Management (CS02)								
Operations and Maintenance of Property.....	17,538	.....	131	113,026	20,116	262	.....	151,073
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	93	.....	.....	3,012	.....	.....	.....	3,105
Program Delivery and Client Services.....	10,432	.....	.....	7,127	96	3	.....	17,658
Environmental Sustainability Investments.....	.....	.....	.....	1,294	.....	.....	.....	1,294
Property Management Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(122,401)	(122,401)
Property Management Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	28,063	.....	131	124,459	20,212	265	(122,401)	50,729
Transportation and Other Services (CS05)								
Vehicle Services.....	1,323	.....	.....	25,859	10,296	552	.....	38,030
Air Services.....	4,088	.....	.....	5,583	1,759	176	.....	11,606
Saskatchewan Archives Board.....	.....	.....	4,398	.....	.....	.....	.....	4,398
Corporate Projects Group.....	654	.....	.....	1,809	.....	.....	.....	2,463
Procurement.....	1,989	.....	.....	1,478	.....	.....	.....	3,467
Mail Services.....	1,940	.....	.....	10,705	43	.....	.....	12,688
Telecommunications Services.....	142	.....	.....	3,335	.....	.....	.....	3,477
Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(39,593)	(39,593)
Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	10,136	.....	4,398	48,769	12,098	728	(39,593)	36,536
Project Management (CS03)								
Courthouses.....	.....	.....	.....	62	.....	.....	.....	62
Pine Grove Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Prince Albert Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Valley View.....	.....	.....	.....	.....	.....	.....	.....	.....
Women's Remand Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Other.....	33	.....	.....	5,694	.....	.....	.....	5,727
Project Management Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(3,536)	(3,536)
Project Management Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	33	.....	.....	5,756	.....	.....	(3,536)	2,253
Information Technology Office (CS11)								
IT Coordination and Transformation Initiatives.....	789	.....	.....	2,854	.....	.....	.....	3,643
Application Support.....	(197)	.....	.....	7,607	.....	.....	.....	7,410
Interministerial Services.....	15,896	.....	.....	93,627	486	.....	.....	110,009
IT Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(109,356)	(109,356)
IT Allocated to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	16,488	.....	.....	104,088	486	.....	(109,356)	11,706

Public Service Commission (CS12)

Employee Service Centre.....	6,528	.....	.....	3,492	.....	.....	.....	10,020
Corporate Human Resources and Employee Relations.....	3,187	.....	252	4,604	.....	1,059	.....	9,102
Human Resource Client Services and Support.....	12,979	.....	1	1,566	.....	.....	.....	14,546
Subvote Total	22,694	.....	253	9,662	.....	1,059	.....	33,668

Major Capital Asset Acquisitions (CS07)

Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....

Amortization of Capital Assets (CS08)

Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	1,505	.....	.....	1,505
Allocated.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	1,505	1,505

Total	\$	82,359	\$	\$	4,782	\$	287,826	\$	34,301	\$	2,062	\$	(274,886)	\$	136,444
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Central Services	\$	71,670	\$	\$	4,782	\$	236,914	\$	24,595	\$	1,807	\$	(274,886)	\$	64,882
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Central Services - Commercial Operations

Property Management (CS02).....	7,577	30,022	5,457	43,056
Transportation and Other Services (CS05).....	2,622	.....	.....	15,836	4,234	255	.....	22,947
Project Management (CS03).....	13	.....	.....	2,245	.....	.....	.....	2,258
Information Technology Office (CS11).....	477	.....	.....	2,809	15	.....	.....	3,301
Total Commercial Operations	10,689	.....	.....	50,912	9,706	255	.....	71,562
Total	82,359	.....	4,782	287,826	34,301	2,062	(274,886)	136,444

(1) Includes communication expense of \$237 and travel expense of \$1,652.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, CHERYL ANN.....	\$ 55,930	BLONDEAU, LAURIE D.	68,377
ABBOTT, JAMES I.	58,146	BLONKE, CALVIN	88,168
ABDULLAHI, AMAL	66,865	BOECHLER, KAREN	56,009
ABRAHAM, DERRICK A.	99,056	BOHAY, SHERRY	92,728
ACKERMAN, DONNA I.	51,091	BOHNET, DOUG	101,433
ADAMS, FIONA	109,364	BOKITCH, PATRICIA	85,842
ADAMS, MICHELE T.	52,058	BOOTH, WARREN L.	76,158
ADREES, SOHAIL	62,669	BOUCHER-BURNET, CAMPBELL	78,988
AHEARN, DIANE LYNN.....	51,389	BOURDAGES, BRAD	69,541
AHSAN, WAQAR	115,047	BOWERING, KURTIS	61,279
AMYOTTE, AMIE D.	130,178	BOWES, LARRY L.	105,419
ANAKA, SARA A.	57,297	BOYACHEK, LESLIE	68,507
ANDERSON, DIANE C.	51,310	BOYD, KENNETH W.	91,550
ANDERSON, MARLY E.	73,474	BRADSHAW, BEVERLY	55,903
ANSELL, FRANCOIS	62,018	BRAILEAN, SANDRA J.	65,465
ANTONINI, KEENAN	86,691	BRANIFF, MERVIN D.	51,931
APPLETON, BRENDA JOY	84,665	BRASS, JEFF	54,599
ARIF, SYED M.	69,201	BREZINSKY, BONNIE	62,050
ARMSTEAD, MEGAN	72,167	BREZINSKY, ROBERT	68,745
ARMSTRONG, ALLAN	52,701	BRIDGE, JON	57,757
ARSENAULT, SHANTELE	106,286	BROWN, GORDON H.	57,585
ASCHENBRENNER, JEANNETTE Y.	99,512	BRYANTON, DAVE S.	113,909
ASHCROFT, JEAN	90,512	BUCHANAN, VICKI	57,147
ATKINSON, PEGGY	57,064	BUCKOSKI, MARTHA E.	58,640
AUCKLAND, LAURIE J.	77,389	BUCSIS, BARRY	57,594
AULIE, KAREN DEANNE	69,486	BUECHLER, JILL M.	77,912
AYOTTE, ROLAND V.	59,313	BUEHLER, BRADLEY	69,015
BACHINSKI, TERRY JOHN.....	78,565	BUMPHREY, SHAWN	58,513
BADLEY, GALE E.	51,303	BURANT, CARY A.	63,186
BALZER, LOWELL	98,727	BURNS, DWAYNE	104,431
BANKLEY, LYNDA A.	93,895	BURROWS, SANDRA J.	109,364
BARBER, COLIN R.	90,512	BUTZ, KEELY	97,002
BARBER, DAVE	91,110	BUZASH, GLENN E.	62,627
BARLOW, BRYAN A.	69,347	BYRNE, BEVERLEY EARL	71,706
BARNES, LINDA M.	81,737	CAMERON, MICHELE D.	99,056
BARTON, MATTHEW B.	56,259	CAMPBELL, TRENT	50,463
BASSANI, AARON	73,635	CAMPESE, ROBIN	114,957
BAST, SHARON A.	51,091	CANNING, THERESA R.	51,303
BATA, STEVE	85,511	CANNON, JOHN M.	55,452
BATEMAN, ALLEN D.	79,969	CARLSON, RENNY V.	84,146
BATEMAN, ALLEN W.	76,953	CARR, JAMIE R.	58,737
BATES, KARIN J.	51,617	CARSON, THOMAS WAYNE.....	66,829
BAUMGARTNER, STEVE M.	59,766	CARTER, ROSS F.	83,857
BAYLAK, RICK	97,270	CASWELL, ELAINE	66,488
BAZYLAK, LEE	69,409	CATTELL, LYLE	56,219
BEATTIE, LORI	51,310	CAVANAGH, DONNA T.	92,762
BEAZELY, DONALD DAVID	109,854	CHALUPIAK, MARK	135,898
BEHL, BONNIE	53,759	CHAMBERLAIN, DENNIS G.	59,429
BELANEY, TANYANN	75,531	CHAN, KA CHUNG	70,570
BELANGER, GARTH	109,364	CHANDRAMOHAN, VINAY	99,044
BELLAMY, MARCIE R.	69,613	CHASE, BARBARA A.	65,495
BELLAVANCE, SUSAN J.	94,698	CHERNICK, BRYAN K.	90,473
BENESH, CAROL	66,455	CHERRY, SILVER	99,056
BENS, CALVIN	52,226	CHERWENUK, JACQUELINE	50,362
BENTLEY, ELIZABETH	57,376	CHESTON, ALLISON	50,387
BERGSTROM, WADE K.	109,850	CHETTY, ROMILA	109,364
BERNER, DONNA	51,316	CHITTENDEN, NEYSA	55,673
BEST WASNIK, JOLENE K.	68,763	CHOUINARD, DANIEL GORDON	50,616
BEST, BRENDA J.	90,512	CHRISTOPHER, RICK	51,226
BEUTEL, DEBRA G.	50,156	CHURCH, BRADLEY	89,262
BIBLOW, SHELDON G.	128,028	CIARCIAGLINI, MARK E.	81,467
BIENSCH, RANDAL R.	94,131	CLARK, JANINE	51,091
BIESE, ALISON M.	80,303	CLARKE, ROBERT G.	96,188
BILY, AMANDA A.	81,191	COCHRANE BIRAM, SANDRA L.	61,569
BISTRETZAN, KAREN	51,215	COCHRANE, DOUGLAS	81,396
BLONDEAU, GORDON B.	58,439	COLLINS, DEREK	100,085
		CONCEPCION, BRYAN	71,532
		COOPER, FRED	51,217
		COPE, DEBBIE	51,095
		COPE, SHELLEY D.	65,715
		COPELAND, RYAN	75,050
		CORRIGAL, THOMAS JAY	75,492
		COSSETTE, ROBERT	81,388
		COSTESCU, ELAINE	88,934
		CRAWFORD, TREVOR A.	86,697
		CRELLIN-CORMIER, KERRI D.	93,567

CROSS, SHANNON JANE	55,409	FREELAND, CHAD	72,423
CULLEN, CINDY	80,112	FRERICHS, KURT A.	77,886
CWYNAR, DOUG	76,732	FRIESEN, BRAD	84,371
DAHL, LINDSEY ANN	82,151	FUESSEL, KELLY R.	131,376
DAIGNEAULT, VALMORE	65,845	GACKLE, DONALD	76,970
DASH, GEORGE	99,512	GAFFNEY, KEN	50,027
DAVALOS, HUMBERTO A.	50,880	GAITHO, JOHN	85,417
DAVIS, HAROLD A.	87,364	GALAMBOS, BRITTANY L.	95,468
DAVIS, SPENCER	97,213	GALLAGHER, THOMAS	73,920
DAY, BARRY A.	73,352	GARDNER, NANCY	109,331
DAY, VICKI M.	51,106	GARTNER, MONICA U.	90,512
DE TREMAUDAN, DALE B.	86,008	GARZON, JOHN P.	61,190
DEAN, JEFFERY D.	96,746	GAUTHIER, SUSANA	95,997
DECK, GLENN	109,364	GAVIGAN, MICHELLE	51,561
DECK, RAY J.	132,176	GEE, HARTLAND J.	53,679
DEDMAN, RONALD G.	237,728	GEIB, LEROY M.	72,034
DELORME, SUSAN	90,512	GELOWICZ, ERNIE D.	69,525
DEMASSI, COREY M.	58,635	GELOWICZ, RHONDA	68,228
DEMASSI, MICHAEL J.	73,590	GELSINGER, DANIEL WM.	72,167
DEOBALD, AARON M.	56,271	GELSINGER, DEBORAH	73,915
DERMODY, BRENDA	109,029	GELSINGER, DONNA M.	104,072
DESPINS, GLEN	89,586	GESSNER, BRENT	70,533
DESPINS, WENDY P.	72,916	GIANNOUTSOS, KATHY	51,528
DIELSCHNIEDER, BARRY R.	68,570	GIBSON, MATTHEW J.	66,245
DIETZ, COREY	58,759	GIBSON, SUSAN	51,539
DIXON, DOUG J.	54,948	GIILCK, LINDSEY	58,279
DOJCINOVIC, ZELJKO	145,328	GILCHRIST, IAN G.	105,870
DOLTER, RYLEY A.	51,281	GIROUX, JASON M.	91,667
DOREY, TAMMY	69,582	GLASER, DAVID FRANK	69,377
DOROSH, TYRA	108,261	GODFREY, TODD	118,566
DRESCHER, JENNIFER	57,737	GOERTZ, DAVID ROGER	89,057
DRUMMOND, JACQUI	61,730	GOODFELLOW, CURTIS H.	132,176
DUBRAY, BRADLEY H.	62,716	GOOTA, SUZANNE	50,682
DUCHAK, LAURIE	55,150	GOWER, TARA L.	51,697
DUESTERBECK, DAVID	85,388	GRAHAM, JAMES	132,176
DUNSTAN, DEBRA	70,340	GRAN, NATALIE D.	54,136
DYCK, VICTOR J.	74,577	GRAY, DARREN	62,104
DZIAD, WAYNE D.	87,145	GRAY, RODERICK C.	81,006
EATON, STUART	83,783	GREENSIDES, PENNI DAWN	77,981
ECKER, ROXANNE M.	62,723	GREKE, LYNDSAYE LEIGH	64,247
ECKLUND, LEANNE M.	64,712	GRIFFIN, TARA M.	55,490
ECKLUND, ROBERT K.	57,697	GRIFFITH, DAWNA LYNN	120,212
EGELAND, JEFF V.	122,928	GRIFFITHS, RYAN L.	74,897
ELAWAD, YASIR	90,512	GURSKI, DIANE H.	90,512
ELDER, DOUGLAS	116,585	GUSTIN, JOHN	96,344
ELDER, JANELL G.	99,512	GYORFI, JOYCE A.	51,097
ELKE, DIANNE	50,281	HADLAND, MYRON	55,910
ELLIOTT, ERIC	53,678	HAGEL, THOMAS	67,375
ENGLOT, JAMES B.	109,364	HAGEN, NATHAN R.	100,665
ERMEL, WENDY A.	55,414	HAINES, AUDREY A.	99,512
EXNER, STEVEN	121,652	HALL, JACQUELINE D.	61,828
FALLER, KURSTEN D.	75,946	HALLETT, RAY F.	68,455
FELICIANO, KRISTINE JOY	64,128	HALVORSON, CAROL	109,364
FERGUSON, ADAM D.	57,789	HAMILTON, KENT	99,617
FERGUSON, QUENTEN T.	55,733	HAMILTON, ROBERTA D.	52,040
FERGUSON, SHELLY	82,198	HAMRE, BARRY	112,937
FERGUSON, STACEY	72,454	HANDFORD, LESLIE A.	107,125
FERRIS, DOUG	74,322	HANSEN, LORI-ANNE	51,550
FIACCO, TONY P.	72,137	HARRIES, WILLIAM E.	87,957
FIDDLER, KEN	53,382	HARRISON, HARVEY	95,427
FIELD, MONICA T.	118,052	HART, PATRICIA	102,141
FISKE, GERALD R.	68,598	HAYES, M. SUSAN	52,827
FLAMAN, COLLEEN M.	109,364	HEBERT, SHANNON A.	70,852
FLAMAN, TRICIA M.	100,856	HEGEL, KENNETH E.	72,584
FLEGEL, STEVEN J.	92,551	HEISE, MARK	112,705
FLEISCHAKER, BLAKE	118,032	HEPTING, HEATHER	58,640
FOGARTY, MARY BERNADETTE	51,557	HERBERT, DAVID G.	57,483
FONTAINE, GISELE	120,212	HERMANSON, BYRON E.	63,055
FORD, DEREK	58,337	HERON, LISA M.	93,611
FORSYTH, DAVID	72,837	HERZBERGER, PENNY L.	65,321
FOSSUM, ROBERT	55,551	HETHERINGTON, GLEN	57,585
FOSTER, LINDA J.	79,460	HEUCHERT, PAUL	74,555
FRANCIS, IVAN	109,205	HILL, DANIEL	74,177
FRASER, BYRON	81,009	HOEHN, MALCOLM J.	70,572
FRASER, DONNA	51,930	HOFFARTH, MICHAEL A.	71,838
FRASER, ERANEE	53,618	HOGBERG, CANDACE	100,111

HOOPER, WAYNE	69,879	LASCHUK, STEVE	90,512
HOPKIN, STUART	55,149	LAUGHLIN, ALAN G.	97,904
HOPKINS, TRACY	90,512	LEE, KING	73,920
HORSMAN, CHRISTINE	109,364	LEGRAND, TODD	81,934
HORSMAN, DEBBIE L.	68,858	LEITAO, NATASHA ANN ..	99,056
HOWLETT, DEBORAH L.	70,115	LEITNER, GREGORY A.	56,542
HOWSE, GLORIA M.	55,414	LESTER, CARRIE L.	96,633
HRYNCHYSHYN, JEFFREY	62,433	LEWIS, CAROLYN	88,139
HUBER, CORINNE J.	68,414	LEWIS, PAUL J.	65,840
HUSAK, WAYNE N.	58,104	LI, TAYLOR	81,822
INVERARITY, DONNA JEAN	88,051	LI, YUHUI	62,838
IONESCU, JOAN	77,464	LIMACHER, INGRID	68,414
IRVINE, RAYMOND	62,918	LINTON, ELAINE E.	99,056
ISAAC, MARTIN	97,232	LITTLEMORE, RUSSELL	51,770
ISBISTER, ROBERT A.	120,212	LIU, GARY	68,143
ISTACE, MERVIN L.	96,702	LIU, SHENG	74,234
JACKSON, BRUCE	58,666	LLOYD, LAUREL L.	52,210
JAHANNIA, AFSHIN	65,892	LLOYD, NEIL G.	69,605
JELICOE, KAREN P.	90,365	LOUDEN, MURRAY	61,913
JENKINS, DONALD KEVIN	53,519	LOWE, KAREN M.	74,960
JERMUNSEN, DAN	55,394	LUDTKE, JESSICA	71,842
JOHNSON, BLAINE J.	64,453	LUDWIG, KEN	132,176
JOHNSON, SHANNON N.	66,045	LUKASHOV, ALEXANDER	80,822
JOHNSON, VALLI R.	92,852	LUMB, PATRICK	119,412
JONES, CONNIE L.	96,731	LUO, FENG	65,777
JONES, DALE	58,300	LUSK, GREGORY W.	145,527
JONES, DEVIN T.	85,783	LUTES, DEBBIE	51,707
JONES, KAREN	58,640	LY, HANNA H.	90,512
JORDAN, STEPHANIE	57,646	LYSTER, AMY C.	75,719
JORVEN, STEVE F.	76,687	MA, WENFEI	86,263
JUNEAU, BERNIE	55,676	MACCALLUM, MARNIE	69,994
KACHUR, CAREY-SHAYNE	77,715	MACDONALD, BILL W. C.	117,252
KACHUR, DANA	86,186	MACDONALD, LAUREN	50,421
KARWANDY, TYLER	91,001	MACDOUGALL, JASON M.	89,269
KELLER, JOSEPHINE	61,174	MACKENZIE, GRANT	51,882
KELLY, KEN J.	80,210	MACLEOD, CARLA	99,512
KENNEDY, HARLAN G.	54,762	MACQUARRIE, SCOTT ALLAN	77,103
KENT, DARREN S.	90,320	MAGUIRE, BILL M.	81,596
KINCADE, DANIELLE M.	89,573	MAHUSSIER, ALLISON D.	78,019
KINGSTON, DOUG I.	58,111	MALLOW, AMANDA N.	72,379
KIRKHAM, STEVE B.	82,873	MALLOW, DIANNA M.	58,640
KISH, CURTIS E.	109,364	MARCKOSKI, STEVE M.	103,782
KIST, MARVIN W.	63,373	MARISI, PATTI	105,220
KISTNER, SCOTT F.	98,495	MARKEL, RAYE A.	70,779
KLEISINGER, JARED	93,219	MARKEL, SHELLEY	51,310
KLIPPENSTEIN, MICHAEL	82,435	MARTIN, NICHOLAS	76,465
KNISLEY, DANIEL G.	128,124	MARTIN, RON	95,243
KOHUCH, ALEX E.	56,295	MARTIN, SHELLEY A.	55,673
KOLISH, STEVEN R.	70,704	MARTINEAU, CHARLES B.	130,538
KONDRATIUK, MURRAY W.	57,950	MASSOUD, IBRAHIM	73,920
KOSHMAN, DEBBIE F.	83,097	MATERI, TAMMY LEE	55,418
KOSHMAN, NATHAN E.	81,147	MATT, AUDREY	55,910
KOSIOR, STACEY	54,686	MATTRECK, ELIZABETH	109,169
KOTYK, BARRY P.	68,115	MCADAM, SAM	72,058
KOWAL, JACQUELENE M.	54,701	MCCALL, JEREMY JAMES	68,414
KOWALKO, DAVID J.	140,957	MCCALLUM, ROBERT E.	79,955
KOWALSKI, DARRELL M.	71,121	MCCAULEY, WILLIAM E.	68,993
KOWALSKI, REG	75,915	MCCREA, SHERRY JAN	74,584
KOWULA, ROD S.	62,350	MCCUDDEN, DONNA M.	109,364
KOZIEL, COSETTE	53,285	MCDAVID, BREIGH D.	93,827
KRASSMAN, MONICA	68,195	MCDOWELL, JENNIFER	64,564
KREKLEWETZ, KIMBERLY	85,173	MCGONIGAL, WAYNE	56,729
KULLMAN, BEVERLEY A.	73,605	MCGOUGH, TYLER B.	55,538
KUNTZ, LINDA ANNE	81,326	MCHANSON, DANIELLE K.	54,131
KUYEK, TERRY A.	119,672	MCIVOR, MICHELLE L.	90,767
KWAN, DEREK	60,870	MCKEAND, SCOTT T.	61,735
LABERGE, ANDRE MICHEL	109,853	MCKIBBEN, DAWN LEAH	80,955
LABERGE, JON P.L.	60,348	MCKINNEY, RODNEY E.	70,083
LAHAYE, KENDRA R.	87,409	MCLEAN, DIANNE L.	55,921
LAI, MARTIN	81,862	MCLEAN, NATHAN L.	95,646
LAL, JAISHA K.	51,639	MCLEOD, BRIDGET A.	126,580
LAMONT, ANDREA R.	65,414	MCLEOD, HERBERT D.	96,895
LANE, JOAN M.	105,037	MEGCHUN, EDGAR	69,073
LANG, LARRY G.	81,274	MEIER, ANTONIA L.	70,079
LANG, LOVERNE	89,916	MEIJER, NORMAN	62,854
LANGSHAW, MARY ANN T.	90,086	MELNYK, SHARON A.	54,928

MERK, JONATHAN W.	67,533	PHIPPS, ROBERT L.	81,487
METZ, MARCEL G.	75,726	PHO, MARION M.	90,512
METZ, TREVOR	68,828	PICHULA, KENNETH	53,020
MEYER, AARON B.	61,292	PICHULA, TRACY	50,871
MEYER, TRENT A.	75,362	PILON, LORI-ANN	124,298
MILETTE, ARET.	52,354	PITTET, ALYSSA	62,195
MILLEKER, DWIGHT E. J.	120,212	POITRAS, TODD	68,027
MILLER, ELIZABETH W.	97,580	POLAN, VOLKER A.	71,739
MILLER, LYLE	79,450	PORTER, LOREEN	86,048
MILLS, DERRICK D.	78,031	POTTER, JODY D.	67,554
MINTENKO, CHRISTINE	77,159	POTTER, JOHN R.	98,712
MITCHELL, GLYNN PATRICK	120,212	POTTER, MICHAEL	64,028
MOCK, JAMES D.	83,132	PRATCHLER, SHARON H.	112,934
MOFFAT, DARRELL	53,458	PRATT, DALE H.	70,535
MOLDOWAN, KATHERINE	70,110	PRIEBE, SHANNON	76,869
MOLESKI, CHARLOTTE	88,172	PSUTKA, MARK	75,622
MOLTER, GERALD J.	96,313	QI, IRIS I.	68,066
MOMIN, ANIS	65,760	QUACH, HO	74,719
MOONEY, TERRY	66,676	QUON, GINA L.	68,908
MOORE, JASON M. T.	100,350	RAAF, TARA	54,419
MOORE, JOELLA G.	75,077	RADDATZ, MARTY	107,228
MOORE, SCOTT S. L.	52,765	RADIGAN, PAUL	120,212
MOREY, TRACY BARBARA	108,383	RAM, TANYA	72,497
MORHART, DAVE	108,942	READ, TERRY D.	51,089
MOULTON, GAIL E.	81,754	REAVLEY, SHANNON D.	87,246
MOWBRAY, GWEN C.	135,312	REEVES, SCOTT	62,342
MULLEN, ALLEN D.	146,828	REGEL, JARED C.	95,697
MURRAY, KATHLEEN P.	96,710	REID-SKAGOS, ALLYSON D.	79,770
MURRAY, RICHARD J.	184,838	REIGERT, ALBERT D.	55,641
MUSCOBY, DONALD	69,437	REIN, BRUCE H.	68,130
MUSK, DARCY G.	61,202	REISS-HOWE, SHARON	64,319
MYSIOREK, MIROSLAW	52,027	RENNEBERG, RYAN	73,463
NADOROZNICK, KAREN	51,466	RENTON, D. ROSS	53,526
NAHIRNEY, DAN	75,158	RENET, LEE	74,610
NELSON, GARTH L.	66,643	REYNOLDS, NORMA J.	140,060
NEUFELD, KELLY J.	60,292	RICE, MALCOLM	57,168
NEWTON, ARTHUR	80,680	RICHARD, JAMES	67,580
NGUYEN, TUYEN T. N.	62,571	RIVIERE, DOROTHY	102,907
NICOLLE, TRUDY	90,512	ROBINSON, JOCELYN R.	145,328
NIGHTINGALE, TYLER	94,616	RODMAN, CHRISTINA A.	80,938
NORDYKE, MARLENE	57,967	RODRIGUE, DENIS P.	57,367
NORTON, RYAN J.	73,710	ROSNE, KENNETH	69,613
OLESON, CHRISTOPHER	125,820	ROSOM, ARDON	152,167
OLSON, ARNELL	55,884	ROTHENBURGER, LOUIS DALE	83,239
OLSON, RAYMOND	74,599	ROUATT, EDWARD	67,829
OLSON, STEPHEN	58,101	ROUSSEAU, MICHELE	107,525
OLSON, TENNILE	52,618	ROY, LEONARD	79,898
OLYNYK, CHERYL	76,934	RUDOLPH, DARRELL	86,614
OO, JENNIFER LEE	66,344	RYHORSKI, COREY D.	61,077
ORBAN, JANINE MARIE	109,364	SAKIRE, WAYNE N.	73,176
ORBAN, TERRY	72,488	SANKEY, DANNY	90,570
OSYPENKO, VALERIY	85,144	SASS, LEONARD JOHN	63,103
OTTAVIANO, JOHN	51,312	SAUNDERS, MICHAEL C.	65,933
OTTENBREIT, NICOLE M.	52,684	SAWATZKY, TIMOTHY	55,114
OYSTRICK, BOBBIE-JO R.	51,908	SCHAEFFER, GERONDA	89,746
PANDEY, SANJEEB	97,913	SCHIEFNER, PATRICIA	76,934
PARK, RYAN	127,018	SCHILL, BRENT S.	66,550
PARKER, CURTIS	70,348	SCHILLER, ANITA	61,243
PARNELL, CLAUDIA	59,149	SCHILLER, SHELLEY L.	94,702
PASLOSKI, PETER A.	52,261	SCHLOSSER, RODNEY L.	53,139
PATRICK, ADELE	51,804	SCHMIDT, BONNIE	137,939
PAUL, ORAN K.	96,710	SCHMIDT, DAVID	59,894
PAUL, WANDA	73,054	SCHOENROTH, WENDY J.	51,303
PAULIUK, RICHARD C. J.	68,124	SCHROH, DALE	81,576
PAWLIUK, ROBERT K.	74,294	SCHUURMANS, FRANK	73,920
PEARCE, CURTIS W.	54,109	SCHWARTZ, KAREN E. M.	56,447
PEARSON, DUANE	54,466	SCOTT, PERRY	75,436
PELLETIER, SHANE	70,365	SCOVORANSKI, EDWARD	68,162
PENNISTON GRAY, ANNE B.	52,933	SEABORG, GARRY A.	59,451
PERRAS (SAUER), LUCILLE M.	124,188	SEBASTIAN, JOYCE L.	81,894
PERRIN, DALE	51,066	SEEFRIED, KAREN J.	81,680
PETERS, CARLA M.	57,228	SEIFERLING, SHEVAWN	79,541
PETERSON, DEANNA MAE	89,996	SELINGER, DONNA	68,476
PETERSON, MARGARET	80,029	SELINGER, KRISTEN A.	90,743
PETROWSKI, MICHAEL	86,325	SENECAL, CHERYL A.	160,811
PHILIPS, KEITH EDGAR	156,738	SENET, MARK	74,587

SENGMANY, REBECCA	112,839	TUER, DONNA	71,724
SERVISS, JASON	94,022	TURNER, KEVIN P.	89,299
SEXTON, CATHERINE E.	109,107	ULMER, EVAN	107,086
SHARMA, VASANT	89,963	URSU-KULCSAR, JANICE D.	109,364
SHAW, BRIAN M.	70,014	VAN IDERSTINE, JEFF	109,364
SHAW, JAMES E.	50,678	VAN LUVEN, TAMMY	55,407
SHIRKEY, CHARLES	64,764	VAN VLACK, JOAN	58,640
SHOULAK, SUSAN A.	78,184	VERI, GORDON	99,590
SICH, VIVIENNE M.	88,037	VERMETTE, WENDY L.	75,493
SIEBERT, SARAH A.	73,477	VEROBA, JOYCE L.	75,354
SIEVERT, BLAINE	57,664	VICKERS, CHAD	124,984
SILZER, DELAYNE A.	69,032	VICZKO, STEFANIE A.	77,428
SIMON, KELLY	51,724	VISVANATHAN, RAMAN	146,228
SIMPSON, C. SCOTT	72,243	VOLDEN, SANDRA	54,803
SINGH, IQBAL	52,498	VOLK, EDWIN	53,589
SITTER, PAUL A.	81,144	VON HAGEN, LORRAINE M.	134,512
SIVAYOGANATHAN, SIVAKUMARAN	87,565	WAGNER, CLIFFORD	83,252
SKULSKI, DALLAS	62,973	WALTER, BLAIN K.	117,252
SLATER, KERRY	68,978	WALTON, LAUREN A.	99,512
SLOBODIAN, JASON	70,476	WARREN, JASON N.	75,990
SLUGOSKI, EDIE	109,364	WASNIK, BEV A.	87,463
SMITH, BLAIR A.	65,268	WEISGERBER, GARTH T.	62,305
SMITH, RYAN BLAIR	119,166	WELDER, DEREK	110,402
SMITH, SHAUN D.	81,310	WESSEL, TREVOR K.	69,349
SMITH, TROY	103,976	WHITEHEAD, DARREN	89,712
SNIDER, MARIE GERMAINE	56,221	WHITEHEAD, SHELLEY CLAIRE	161,864
SPARVIER, RENEE	80,957	WIEBE, GRANT	53,647
SPENCE, WENDI	99,056	WIEBE, MATTHEW L.	51,623
ST. ONGE, CANDICE	85,040	WILCOCKS, DEAN	55,835
STACYSZYN, VALERIE A.	122,428	WILKE, ALLAN ROBERT	63,724
STAFIEVSKY, GALINA	99,836	WILLIAMS, DAVID R.	54,073
STARR, WAVELL C.	64,102	WILLIAMS, MYRNA	90,512
STARUIALA, GREG	62,672	WILLIAMS, PAMELA	53,061
STATLER, STACEY	55,510	WILLIAMSON, SHARON	68,649
STECHYSHYN, RONALD	61,519	WILSON, DAVID ALLAN	94,385
STEEVES, DOUGLAS J.	79,107	WILSON, JOHN A.	80,469
STEFFAN, AUDREY M.	124,988	WILSON, KATHY M.	79,541
STEFFENSEN, RYAN E.	63,591	WILSON, LINDA M.	124,188
STEINER, EVAN	77,364	WINCHERAUK, DON	216,572
STELTER-NOBLE, KATHLEEN C.	97,113	WINGERT, DELORES MAY	64,827
STENKO, NICOLE A. M.	61,201	WINTER, ROBERT G. W.	109,364
STEVENS, DALTON	81,927	WISTE, DUANE	124,188
STONE, KENNETH	58,956	WIWCHARUK, MEGAN R.	73,484
STORDY, JOHN F.	104,206	WOLFINGER, MEAGAN M.	71,003
STOROZUK, BILL	52,240	WOLFRAM, RAYMOND L.	81,168
STROH, HELEN	73,920	WOODS, KAREN	76,609
SWAYZE, NORMAN J. D.	95,975	WOWCHUK, ROSEMARIE	51,296
SWEET, JEFF D.	85,411	WOYTOWICH, LARRY	75,554
SWINNERTON, JACKIE L.	78,241	WU, JOE K. C.	96,710
SYKES, TRACEY J.	86,015	WU, SUSANA	80,410
SYMONDS, BRENDA L.	81,473	YAHOLNITSKY, VAL	72,167
SYRNYK, MARIE C.	58,640	YAM, CLARENCE	101,033
TAFELMEYER, MARLYS F.	137,836	YASINSKI, LAURIA	55,414
TAIT, SUSAN E.	98,874	YOUNG, BRENT	124,298
TASZLIKOWICZ, BILL	71,020	YOUNG, SHAUNA D.	99,512
TATLOW, LORIE A.	78,011	ZAPORZAN, JENNIFER	60,578
TEWELDE, BEN	73,054	ZARAN, WENDY D.	99,056
THACYK, LISA	54,206	ZARYSKI, SANDRA E.	72,303
THIELE, JAMIE J.	118,059	ZELOWSKY, DARRELL	64,085
THILEEPAN, GOMATHY	75,118	ZERR, TOM	82,210
THOMAS, JOSH O.	78,662	ZIMMER, CHRIS	118,031
THOMAS, LOWLE D.	99,512	ZIMMER, VICTOR JOSEPH	75,380
THOMPSON, JAMES	136,948	ZINN, ROBYN L.	52,740
THORHAUG, VALERIE	90,512	ZORN, CRYSTAL L.	114,065
TKACHUK, JERRY	52,277	ZORN, DAVID	71,718
TOCHOR, JEFF	73,295	ZVER, JOANNA L.	57,475
TORGUNRUD, DALLAS C.	71,597		
TOTH, DARRELL	99,512		
TOTH, DOUG	73,723		
TOTH, STEVE A.	146,359		
TOWNSEND, CINDY L.	90,512		
TRAVIS, VERNA	66,597		
TRESSEL, LORNA J.	51,550		
TROWSDALE, WILLIAM	81,485		
TRUONG, TRINH K.	74,627		
TUAZON, ROMEL C.	68,238		

Allowances for Members with Additional Duties

HEPPNER, NANCY J. \$ 47,486

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Property Management (CS02)

Operations and Maintenance of Property

LEGISLATIVE FOOD SERVICE.....\$ 50,000

Transportation and Other Services (CS05)

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD.....\$ 4,398,000

Public Service Commission (CS12)

Corporate Human Resources and Employee Relations

UNIVERSITY OF REGINA.....\$ 250,000

Goods and Services

Minister's Travel

HEPPNER, NANCY J.\$ 8,492

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

01 MILLENNIUM CONSULTING INC.	\$ 54,672
101033329 SASKATCHEWAN LTD.	260,223
101049086 SASKATCHEWAN LTD.	1,194,097
101094353 SASKATCHEWAN LTD.	279,138
101135626 SASKATCHEWAN LTD.	107,911
101194815 SASKATCHEWAN LTD.	309,388
1572880 ONTARIO LTD.	94,367
1621 ALBERT STREET DEVELOPMENT CORPORATION	760,737
1942 HAMILTON STREET PROPERTIES LTD.	1,124,875
2ND AVE TIRE & CAR WASH.....	124,817
590577 SASKATCHEWAN LTD.	257,240
592791 SASKATCHEWAN LTD.	69,887
625706 SASKATCHEWAN LTD.	287,367
ABB INC.	89,562
ACRODEX INC.	1,069,391
ACTION CORPORATION	91,326
ACTIVE NETWORK LTD.	482,186

AEC POINT CLOUD CONSULTING	51,000
ALLIANCE ENERGY LTD.	645,864
ALSASK FIRE EQUIPMENT	53,084
AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF AMEC AMERICAS LIMITED	122,841
AMERESCO CANADA INC.	190,501
AMETHYST CAPITAL LTD.	63,815
ARC BUSINESS SOLUTIONS INC.	198,606
ARCEE CONSTRUCTION LTD.	186,511
ARCHITECTURAL CONSERVATION ALLIANCE	232,436
ASNET TECHNOLOGIES INC.	164,666
AUGUST PROFESSIONAL GROUP INC.	224,536
AUTO ELECTRIC SERVICE LTD.	211,601
AVION SERVICES CORP.	149,346
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	133,519
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	257,301
BETCHAR HOLDINGS LTD.	1,474,283
BETTSCHE, EDWARD.....	56,070
BIGHORN CONSTRUCTION (2005) LTD.	204,301
BLACK & MCDONALD LTD.	643,127
BLACKBOARD INC.	251,845
BLUE WATER ENTERPRISES.....	114,381
BMO PURCHASE CARDS-CENTRAL SERVICES	9,712,833
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,368,225
BROWN COMMUNICATIONS GROUP INC.	147,302
BUCKWOLD PROPERTIES	748,277
BUFFALO NARROWS SERVICE CENTRE INC.	67,480
BUSINESS SYSTEMS CONSULTING INC.	2,468,033
BV02 INC.	946,835
C & E MECHANICAL INC.	51,261
C & S BUILDERS LTD.	124,291
CANADA POST CORPORATION	4,680,741
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	52,789
CANSEL SURVEY EQUIPMENT INC.	68,627
CAPITAL FORD LINCOLN INC.	79,779
CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD.	64,038
CARLYLE, TOWN OF	67,934
CCD WESTERN LIMITED	287,450
CCI GROUP INC.	69,500
CCR CONSTRUCTION LTD.	267,371
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	3,238,810
CHEVIN FLEET SOLUTIONS, LLC	55,798
CHUBB EDWARDS	67,131
CISCO SYSTEMS CANADA CO.	549,683
CITRIX SYSTEMS INC.	84,565
CITY CENTRE MALL	53,149
CLARK ROOFING (1964) LTD.	178,960
CLEARWATER VENTURES INC.	128,288
CLIFTON ASSOCIATES LTD.	64,081
CLIMBIT	145,010
CMS INDUSTRIES LTD.	87,257
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	828,879
COMMISSIONAIRES SASKATCHEWAN	3,040,453
COMPUGEN INC.	1,213,517
CONDUIT SOFTWARE TECHNOLOGIES INC.	367,479
CONEXUS ARTS CENTRE	64,493
CONEXUS PLAZA	1,525,394
CONROY ROSS PARTNERS LIMITED	66,699
CORE HVAC SERVICES LTD.	51,762
CORMODE & DICKSON CONSTRUCTION (1983) LTD.	76,597

CRESTVIEW CHRYSLER DODGE JEEP	130,757	HDL INVESTMENTS INC. & CANADA	
CRESTVIEW ROOFING LTD.	216,408	LIFE ASSURANCE CO. &	
CROWN INVESTMENTS CORPORATION		SASKPEN PROPERTIES LTD.	2,672,754
OF SASKATCHEWAN	76,853	HDL INVESTMENTS INC. & SASKPEN	
CUMBERLAND REGIONAL COLLEGE	52,114	PROPERTIES LTD.	1,523,470
CUMMINS WESTERN CANADA	68,827	HEBERTS WOODWORKING	50,883
DANIELS WINGERAK ENGINEERING		HEWLETT-PACKARD (CANADA) CO.	556,097
LTD.	84,302	HORIZANT INC.	385,838
DANNYS MECHANICAL INC.	1,726,191	HORIZON	114,831
DATANET IMAGING SYSTEMS INC.	51,102	HUDSON BAY, TOWN OF	137,618
DAVID ANDERSON CONSULTING INC.	110,800	HUNTINGDON CAPITAL CORP IN	
DE LINT & EDWARDS ARCHITECTS.....	104,002	TRUST FOR HREIT HOLDINGS	
DELL CANADA INC.	3,840,381	50 CORP.	929,761
DELL FINANCIAL SERVICES	207,402	HVAC SERVICE	71,196
DELOITTE INC.	264,848	IBM CANADA LTD.	30,078,798
DERRICK PLAZA.....	146,177	ICR COMMERCIAL PROPERTY	
DESTINATION LEADERSHIP INC.	57,707	MANAGEMENT	340,319
DEVFACTO, TECHNOLOGIES INC.	475,326	ICR COMMERCIAL REAL ESTATE.....	864,477
DIONA TECHNOLOGIES CANADA INC.	352,385	IMAGINIT TECHNOLOGIES	55,526
DPOC NEOPOST CANADA LIMITED	3,356,573	IMPERIAL PARKING CANADA CORP.	274,656
DROBOT MANAGEMENT LTD.	100,079	INDEPENDENT CONSTRUCTION	
DUCHUCK HOLDINGS LTD.	86,899	MANAGEMENT INC.	96,577
DUNCAN ROOFING LTD.	858,412	INFORMATION SERVICES	
DUNDEE INDUSTRIAL LIMITED		CORPORATION	536,731
PARTNERSHIP.....	80,113	INFRASTTECH CANADA LIMITED	89,628
DUNDEE REALTY MANAGEMENT CORP. ..	8,630,686	INFUZION TECHNOLOGIES LTD.	104,559
EAGLE CREEK MOTOR PRODUCTS		INNOVATION PLACE	3,472,495
LTD.	170,824	INSIGHTRIX RESEARCH.....	51,754
EAGLE PROFESSIONAL RESOURCES		INTELEX TECHNOLOGIES INC.	384,352
INC.	494,004	INTERGRAPH CANADA LTD.	230,295
EAST SIDE ESTATES INC.	52,949	INTRAFINITY	258,989
ECKL FLOORING LTD.	192,322	INVERNESS CONSULTING LTD.	738,385
EECOL ELECTRIC CORP.	420,418	ITC INFORMATION TECHNOLOGY	
ELITE INFORMATION SYSTEMS &		CONSULTANTS LTD.	476,268
CONSULTING INC.	180,897	J & H BUILDERS WAREHOUSE	61,236
ELLIOTT AVIATION INC.	387,955	J.C. KENYON ENGINEERING INC.	63,720
ENERGY DOCTOR	54,450	JETSTREAM CONSULTING	
ERGO GROUP	183,237	INCORPORATED.....	198,851
ESRI CANADA	349,624	JOHNSON CONTROLS	265,641
ESTI CONSULTING SERVICES	123,593	KAIZEN FOODSERVICE PLANNING	
EXXONMOBIL AVIATION DIV. OF		AND DESIGN INC.	79,314
EXXON MOBILE PETROEUM &		KAL TIRE	1,088,389
CHEMICAL BVBA	1,346,041	KAP CITY CONSTRUCTION LTD.	801,488
FCI ACCELERATED SOLUTIONS INC.	1,512,464	KAP'S CONSTRUCTION LTD.	728,490
FEDERATED CO-OPERATIVES LIMITED.....	385,235	KD MECHANICAL LTD.	160,163
FIELD AVIATION CO. INC.	64,020	KENNEDY MANAGING CONSULTANTS	
FIELD PLUMBING & HEATING LTD.	78,813	LTD.	295,200
FLIGHTSAFETY INTERNATIONAL.....	355,305	KEY CHEVROLET CADILLAC BUICK	
FLYNN CANADA LTD.	63,859	GMC INC.	55,659
FOLK CONSTRUCTION &		KGS GROUP CONSULTING ENGINEERS	
LANDSCAPING INC.	172,361	& PROJECT MANAGERS.....	53,940
FORT PITT DEVELOPMENTS INC.	121,255	KIM CONSTRUCTORS LTD.	562,752
FOUNDATION IT	57,756	KOFAX, INC.	208,936
FOUNTAIN TIRE LTD.	51,266	KOMAX ENTERPRISES INC.	405,975
FOUR K AUTO SERVICE LTD.	125,851	KONI AMERI TECH SERVICES	
FRONTIER CONSULTING LTD.	157,115	(CANADA) INC.	926,143
FUJITSU CONSULTING (CANADA)		KPMG LLP.....	50,000
INC.	4,417,415	KREATE ARCHITECTURE & DESIGN	
GABRIEL CONSTRUCTION LTD.	890,717	LTD.	284,188
GADSBY TECHNOLOGIES INC.	85,980	KREOS AVIATION INC.	647,614
GATEWAY MECHANICAL SERVICES	120,000	KRONOS	203,507
GLASS MANOR.....	1,480,840	KSI RESEARCH INTERNATIONAL INC.	291,271
GLOBAL VILLAGE CONSULTING INC.	556,542	LA RONGE, TOWN OF	212,842
GRAHAM CONSTRUCTION &		LAKESIDE AUTO SALES & SERVICE	
ENGINEERING INC.	1,318,620	ENTERPRISES LTD.	104,991
GUS'S AUTOMOTIVE SERVICE.....	146,118	LAMB'S DOOR SERVICE LTD.	88,472
H & H HOLDINGS.....	88,826	LEADINGEDGE PAYROLL GROUP INC.	123,213
HARBUILT CONSTRUCTION LTD.	238,228	LEARNING BAR INC.	632,400
HARVARD DEVELOPMENTS INC.	154,243	LEDCOR CONSTRUCTION LTD.	429,928
HARVARD DEVELOPMENTS INC. &		LEIDOS CANADA INC.	139,188
SASKPEN PROPERTIES LTD.	2,053,501	LESMEISTER CONSTRUCTION LTD.	252,318
HAWK PROPERTIES INC.	141,611	LITE-WAY ELECTRIC LTD.	56,165
HBI OFFICE PLUS INC.	142,051	LORAAS DISPOSAL SERVICES LTD.	175,828
HD SUPPLY CANADA INC.	374,952	MACGIVER PINE AUTO CARE	94,453
		MACPHERSON ENGINEERING INC.	74,477

MACQUARIE EQUIPMENT FINANCE LTD.	5,886,205	PRINCE ALBERT, CITY OF.....	475,292
MACRO PROPERTIES	84,763	PRO CERTIFIED AUTO SERVICE.....	155,171
MAGNA ELECTRIC CORPORATION	80,216	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	165,007
MARATHON CONSTRUCTION (SASK) LTD.	1,436,707	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	161,340
MARATHON HOLDINGS LTD.	85,439	PUROLATOR INC.	651,332
MARINER INNOVATIONS INC.	165,601	PWA ENGINEERING (2013) LTD.	134,240
MARINER PARTNERS INC.	411,299	QC MAINTENANCE	74,897
MARQUARDT MECHANICAL ULC	621,334	QUOREX CONSTRUCTION SERVICES LTD.	584,361
MARSH CANADA LIMITED.....	1,391,204	R & D DRYWALL INC.	637,282
MATRIX EQUITIES INC.	147,243	R.S. MANAGEMENT SERVICES INC.	60,999
MCKINNON'S PLUMBING & HEATING 1990 LTD.	83,418	RAND A TECHNOLOGY CORPORATION.....	186,091
MDM INVESTMENTS LTD 150682 ALBERTA LTD.	357,880	RAVEN BAY SERVICES.....	105,018
METAFORE TECHNOLOGIES INC.	206,058	RB II PROPERTIES INC.	880,639
MICRO FOCUS (CANADA) LTD.	128,848	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	320,219
MICROSOFT LICENSING INC.	1,136,062	REDCOAT CHRYSLER LTD.	79,229
MIDGARD PROJECT MANAGEMENT LTD.	69,870	REDMANE TECHNOLOGY CANADA	782,030
MIDTOWN TRANSMISSION LTD.	51,480	REGAL FLOORING LTD.	54,418
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	18,159,376	REGAL MOTORS LTD.	63,182
MINISTER OF FINANCE-MINISTRY OF FINANCE	523,125	REGINA, CITY OF	763,306
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	150,500	RITENBURG & ASSOCIATES LTD.	139,813
MINISTER OF FINANCE-MINISTRY OF JUSTICE	110,011	RIVER NORTH CONSTRUCTION ' 86' LTD.	207,697
MNP LLP.....	68,409	RIVERSIDE DODGE CHRYSLER JEEP	66,638
MODIS	1,883,598	RMAN CONSULTING	180,718
MOOSE JAW, CITY OF	240,267	RMD SECURITY SYSTEMS.....	52,491
MR. PLUMBER.....	192,188	RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	120,890
MURRAY DUNN MOTORS	54,039	RNF VENTURES LTD.	607,998
NADINE INTERNATIONAL INC.	62,936	ROCOM MANAGEMENT LTD.	303,380
NESTOR CONSULTING INC.	71,222	RON'S PLUMBING & HEATING (1980) LTD.	148,707
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,261,661	ROUND TABLE MANAGEMENT LTD.	206,041
NICHOLS INTERIORS LTD.	173,233	ROYCEN DEVELOPMENT LTD.	81,741
NORTH BATTLEFORD, CITY OF	377,298	S & U HOMES	3,419,879
NORTHERN STRANDS CO. LTD.	289,246	SARGENT'S AUTO ELECTRIC LTD.	692,964
NORTHLAND CHRYSLER INC.	51,280	SASK WATER.....	75,909
NORTHWAY JANITORIAL SERVICES LTD.	227,469	SASKATCHEWAN GOVERNMENT INSURANCE	4,895,847
NOTABLE MECHANICAL LTD.	80,437	SASKATCHEWAN LIQUOR & GAMING AUTHORITY.....	328,745
NPP HOLDINGS LTD.	238,340	SASKATOON, CITY OF.....	2,382,643
NUMBER TEN ARCHITECTURAL GROUP... ..	314,843	SASKCON REPAIR SERVICES LTD.	196,248
OBALLA ENTERPRISES LTD.	1,729,093	SASKENERGY INCORPORATED.....	5,015,676
OK TIRE & AUTO SERVICE	130,784	SASKPOWER CORPORATION	8,021,040
ONPATH BUSINESS SOLUTIONS INC.	151,636	SASKTEL	6,728,117
ORACLE CANADA ULC	4,612,478	SASKWEST MECHANICAL LTD.	79,506
ORION SYSTEMS INC.	98,688	SAWYER'S TREES & LANDSCAPES	138,990
OUTLOOK, TOWN OF	131,930	SCIQUEST CANADA HOLDINGS ULC	54,899
OXFORD LIBERO CONSULTING LP	730,304	SCOTT CAMPBELL DODGE LTD.	55,472
P.R. INVESTMENTS INC.	70,410	SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS.....	156,776
P3 ARCHITECTURE PARTNERSHIP.....	171,421	SECCURIS SOLUTIONS	405,828
PARADIGM CONSULTING GROUP INC.	4,404,194	SECURITY RESOURCE GROUP INC.	1,880,510
PARAGON INVESTMENTS	78,833	SECURTEK MONITORING SOLUTIONS INC.	189,690
PARK STREET PROPERTIES.....	281,984	SEMHAR CLEANING LTD.	94,458
PARKWAY OFFICE HOLDINGS CORP.	1,034,640	SEPW ARCHITECTURE INC.	976,184
PATTISON MGM ARCHITECTURAL SERVICES LTD.	200,565	SHAUGHNESSY ELECTRIC INC.	318,387
PCL CONSTRUCTION MANAGEMENT INC.	7,041,474	SHELL CANADA PRODUCTS	159,055
PENTEC ENERGY LTD.	149,500	SIERRA SYSTEMS GROUP INC.	1,576,288
PERRY'S AUTOMOTIVE.....	121,326	SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	491,234
PINERIDGE FORD SALES LTD.	50,003	SOFTWORKS GROUP INC.	72,336
PRAIRIE CENTRE CREDIT UNION.....	90,998	SOLVERA SOLUTIONS.....	4,304,061
PRAIRIE CONTROLS LTD.	55,559	SOMOS CONSULTING GROUP LTD.	116,800
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	55,221	SPEEDY GLASS.....	143,101
PRAKASH CONSULTING LTD.	95,756	SPENCER R. HIGGINS ARCHITECT INCORPORATED	815,148
PREECEVILLE, TOWN OF	67,355	SPRA A JOINT VENTURE.....	69,020
PRICEWATERHOUSECOOPERS LLP	211,874	STANDARD MOTORS.....	98,547
		STANTEC ARCHITECTURE LTD.	135,650

STANTEC CONSULTING LTD.	291,595
SUSTAIN TECHNOLOGIES INC.	87,702
SWABZ SYSTEMS INCORPORATED	67,026
SWIFT CURRENT, CITY OF	252,189
SYMMETRIX SYSTEMS INC.	61,346
T & T REALTY LTD.	155,670
T-CHEK SYSTEMS INC.	10,821,425
T. REX DISCOVERY CENTRE	200,000
TANNER CONSULTING INC.	107,050
TEKSTROM LTD.	63,945
TEMPLE PROPERTIES LIMITED	59,831
TERRASOFT INTELLIGENT SYSTEMS	180,505
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	432,963
THORPE BROTHERS LTD.	161,054
THYSSENKRUPP ELEVATOR (CANADA) LIMITED	185,087
TKC TRUCKING AND PICKER SERVICE LTD.	70,076
TOEWS CONSULTING LTD.	133,342
TRADE WEST EQUIPMENT LTD.	52,395
TRANE SASKATCHEWAN	89,280
UNIVERSITY OF REGINA	132,024
UNIVERSITY OF SASKATCHEWAN	107,273
VANTIX SYSTEMS	385,454
VARIMAX INFORMATION SYSTEMS INC.	133,607
VCM CONSTRUCTION LTD.	2,197,940
WALKER PROJECTS INC.	52,517
WALTER'S INDUSTRIAL MECHANICAL LTD.	230,719
WASCANA CENTRE AUTHORITY	242,797
WAVECOM ELECTRONICS (2003) INC.	69,798
WBM OFFICE SYSTEMS INC.	1,428,583
WEBB'S OFFICE EQUIPMENT INC.	61,662
WEST CENTRAL DEVELOPMENTS LTD.	139,298
WESTERN DODGE CHRYSLER JEEP	62,615
WESTMARK CONSULTING LLP	735,887
WESTRIDGE CONSTRUCTION LTD.	255,752
WEYBURN MALL LTD.	405,898
WHEATON CHEVROLET INC.	135,275
WILHELM CONSTRUCTION SERVICES INC.	394,710
WILLIAMS RECOGNITION LTD.	103,010
WINMAR PROPERTY RESTORATION SPECIALIST	287,066
YELLOW QUILL HOLDINGS INC.	734,028
YORKTON DODGE	174,331
YOURLINK INC.	330,987
ZENFOCUS INC.	220,707
ZU.COM COMMUNICATIONS INC.	421,201

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER.....	\$	(146,605)
CHILDREN'S ADVOCATE		(68,704)
INFORMATION & PRIVACY COMMISSIONER		(135,625)
LEGISLATIVE ASSEMBLY OFFICE		(423,263)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION		(6,437,714)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE		(7,914,338)
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		(17,469,257)
MINISTER OF FINANCE-MINISTRY OF ECONOMY		(25,360,854)
MINISTER OF FINANCE-MINISTRY OF EDUCATION		(13,785,862)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		(21,428,871)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL		(2,897,233)
MINISTER OF FINANCE-MINISTRY OF FINANCE		(11,582,560)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS		(6,253,290)
MINISTER OF FINANCE-MINISTRY OF HEALTH		(20,000,430)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE		(23,243,856)
MINISTER OF FINANCE-MINISTRY OF JUSTICE		(58,098,699)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY		(2,984,555)
MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT		(9,461,590)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES		(42,828,715)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION		(2,205,990)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION		(1,651,379)
OMBUDSMAN		(493,766)

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

BURROWS, RON	\$	50,995
BYL, ERNIE B. A.		140,435
BYL, PETER L.		71,732
CLARK, ROY ANDREW (ESTATE OF)		118,702
DEARBORN, BRUCE ELMER		66,456
HEIDEL, DAVID R.		69,000
HOLOWACH, TERRY J.		61,520
HORSMAN, TERRY		51,744
JOHANNESSON, ALLEN B.		51,680
KEOGH, JANET		59,011
KENT, BRIAN EDMOND		63,973
NIVEN, GORDON P.		63,124
NORDAL, COREY B.		127,349
SCHOENHOFER, COLIN M.		58,953
STEVES, ALLEN GEORGE		91,902
STORRING, JOHN W.		81,600
TWEEDIE, RICHARD W.		94,112

Economy (Vote 023)

The Ministry of the Economy works to advance economic growth and generate wealth and opportunity in Saskatchewan by aligning government's primary economic, resource and labour market development programs. Economy is also responsible for immigration, northern development and includes funding for Tourism Saskatchewan. Economy's core lines of business are to enhance economic growth and competitiveness; to advance and regulate responsible resource development; and to develop, attract and retain a skilled workforce.

Central Management and Services (Subvote EC01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It oversees process review, including the Process Renewal and Infrastructure Management (PRIME) Project, to modernize and transform the Government's oil and gas industry. It also supports the Surface Rights Arbitration Board.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, financial, administrative, and information technology services.

Mineral, Land and Resource Policy (Subvote EC06)

Objective

To conduct economic research and identify, analyze and develop policies to encourage economic growth, address climate change, and promote energy conservation and resource development. It designs and maintains tax structures for coal, and industrial and metallic minerals to optimize revenues. It works in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to enhance forest industry competitiveness, increase investment and facilitate value-added production in the forest sector. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements and provides land policy support to provincial initiatives affecting mineral lands of the province.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. In addition, it provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Petroleum and Natural Gas (Subvote EC05)

Objective

To develop and administer Crown royalty and freehold production tax structures to optimize revenues from the oil and gas industry, promote continued resource development, and manage the sale and administration of Crown oil and gas rights. It regulates the industry by establishing and enforcing conservation, public safety protection and environmental management standards. It also collects, validates, and distributes petroleum energy sector data to support core needs of the Ministry including regulatory compliance, revenue collection and resource management.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyzes markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and long-term liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Revenue and Planning (Subvote EC04)

Objective

To invoice, assess, collect and audit resource revenues, mineral rights taxes and various Ministry programs. It also works with federal and other governments on policy and program issues as well as provides leadership and support in the areas of information and privacy, internal audit and public service renewal.

Program Delivery

This program initiates invoicing for oil and gas royalties; implements and maintains appropriate collection and auditing programs for the province's non-renewable resource industry, labour market programs and business programs of the Ministry as well as the internal audit function for the Ministry. In addition, it provides tax incentives for the mineral sector, and business programs to increase entrepreneurship and investment in small businesses. This program provides advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy and is responsible for coordinating information and privacy policies and

responses, as well as leading the Ministry's work in public service renewal.

Economic Development (Subvote EC12)

Objective

To facilitate the growth and competitiveness of the mining, energy, manufacturing and life sciences/biomass sectors, including coordinating cross-government work on major economic development projects, investment attraction, and identification of issues and barriers to growth. It also provides support for regulatory modernization, competitive analysis, and increasing entrepreneurship, as well as manages government's approach to First Nations, Métis and northern economic development, including facilitating business opportunities for these groups. The division builds strategic relationships with companies and industry associations, and undertakes strategic and aggressive promotional and sales efforts.

Program Delivery

This program works to increase growth and competitiveness of key economic sectors. The division also co-ordinates cross-government work on major economic development projects and undertakes activities with other partners to attract investment through lead generation, building strategic relationships with companies and industry associations, and strategic and aggressive promotional and sales efforts.

Tourism Saskatchewan (Subvote EC14)

Objective

To provide grant funding to Tourism Saskatchewan, including funding for event hosting.

Program Delivery

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing of tourism, industry-government marketing programs, visitor services, market research and tourism product development including tourism programs with a particular focus on supporting major sporting and cultural events for Saskatchewan.

Labour Market Development (Subvote EC13)

Objective

To foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. This is achieved through investments in people, programs, and services aimed at developing an efficient labour market. Activities include leadership in labour market planning, support for apprenticeship, foundational skills and training for jobs, online and in person employment services, and training allowances for low income students in approved programs. It also provides programs and services related to the admission of new immigrants, and coordination of the settlement and integration of newcomers into the social and economic life of Saskatchewan.

Program Delivery

This program provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as

Adult Basic Education, skills training, and apprenticeship training, work readiness programs and services that transition people from Employment Insurance and welfare to jobs as well as providing income support for eligible participants in these programs. Partnerships with third party service providers ensure the availability of a range service for specialized needs such as career counseling, vocational assessments, employment supports and work placement opportunities. As well this program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Amortization of Capital Assets (Subvote EC17)

Objective

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Economy

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EC01)								
Ministers' Salaries (Statutory).....	\$ 95	\$	\$	\$	\$	\$	\$	95
Executive Management.....	1,073	.....	.....	427	.....	.....	.....	1,500
Central Services.....	2,334	.....	3,392	13,797	.....	.....	.....	19,523
Accommodation Services.....	.....	.....	.....	8,882	.....	.....	.....	8,882
Surface Rights Board of Arbitration.....	122	.....	.....	26	.....	.....	.....	148
Subvote Total	3,624	.....	3,392	23,132	.....	.....	.....	30,148
Mineral, Land and Resource Policy (EC06)								
Operational Support.....	1,465	.....	.....	177	.....	692	.....	2,334
Energy Sector Initiatives.....	.....	.....	467	93	.....	.....	.....	560
Petroleum Technology Research Centre.....	.....	.....	2,300	.....	.....	.....	.....	2,300
Lands and Mineral Tenure.....	1,437	.....	.....	700	.....	.....	.....	2,137
Saskatchewan Geological Survey.....	3,466	.....	80	926	.....	.....	.....	4,472
Forestry Development.....	491	.....	.....	273	.....	.....	.....	764
Subvote Total	6,859	.....	2,847	2,169	.....	692	.....	12,567
Petroleum and Natural Gas (EC05).....	9,342	.....	49	2,434	.....	.....	.....	11,825
Revenue and Planning (EC04)								
Operational Support.....	3,638	.....	11	857	.....	.....	.....	4,506
Small Business Loan Associations - Concessionary Allowance.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Loan Associations - Loan Loss Provision.....	.....	.....	.....	.....	.....	.....	.....	.....
Ethanol Fuel Tax Rebate.....	.....	.....	16,533	.....	.....	.....	.....	16,533
Renewable Diesel Program.....	.....	.....	1,099	.....	.....	.....	.....	1,099
Northern Development Fund Grant Program.....	.....	.....	122	7	.....	.....	.....	129
Subvote Total	3,638	.....	17,765	864	.....	.....	.....	22,267
Economic Development (EC12)								
Operational Support.....	5,083	.....	1,871	1,740	.....	.....	.....	8,694
Saskatchewan Trade and Export Partnership.....	.....	.....	3,150	.....	.....	.....	.....	3,150
Subvote Total	5,083	.....	5,021	1,740	.....	.....	.....	11,844
Tourism Saskatchewan (EC14).....	.....	.....	15,172	.....	.....	.....	.....	15,172
Labour Market Development (EC13)								
Operational Support.....	14,196	.....	(107)	1,916	.....	11	.....	16,016
Work Readiness - Youth and Adult Skills Training.....	.....	.....	20,711	301	.....	.....	.....	21,012
Work Readiness - Adult Basic Education.....	1	.....	22,537	.....	.....	.....	.....	22,538
Work Readiness - Employment Development.....	.....	.....	25,544	214	.....	.....	.....	25,758
Apprenticeship and Trade Certification Commission.....	.....	.....	21,226	.....	.....	.....	.....	21,226
Employability Assistance for People with Disabilities.....	.....	.....	11,776	.....	.....	.....	.....	11,776
Provincial Training Allowance.....	.....	.....	27,822	.....	.....	930	.....	28,752
Skills Training Benefits.....	.....	.....	5,704	.....	.....	100	.....	5,804
Apprenticeship Training Allowance.....	.....	.....	3,193	.....	.....	.....	.....	3,193
Immigration.....	.....	.....	7,309	355	.....	.....	.....	7,664
Subvote Total	14,197	.....	145,715	2,786	.....	1,041	.....	163,739

Amortization of Capital Assets (EC17)

Land, Buildings and Improvements.....	.....	.....	.....	.....	202	.....	.....	202		
Machinery and Equipment.....	.....	.....	.....	.....	61	.....	.....	61		
Office and Information Technology.....	.....	.....	.....	.....	2,735	.....	.....	2,735		
Subvote Total	.....	.....	.....	.....	2,998	.....	.....	2,998		
Total	\$	42,743	\$	\$	189,961	\$	33,125	\$	2,998	\$	1,733	\$	\$	270,560

(1) Includes communication expense of \$1,628 and travel expense of \$1,988.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, BRENDAN CRAIG	\$ 70,452	DAVIES, TRACY	106,361
ACOOSE BARRENO, TARA K.	54,037	DAVIS, MELANIE T.	73,054
ADAMS, CHAD	53,934	DAWE, DEBBIE	60,403
AHMAD, RAHIL MOBASHAR	70,751	DECK, DONNA	52,891
ALBERT, DENISE	60,375	DECKER, CAROL-ANN	86,201
AMADI, KELECHI K.	73,130	DEGLAU, BEVERLY	120,212
ANDERSON, CARL ERIC	72,266	DEKKER, CHRIS M.	137,010
ARBUTHNOT, EILEEN M.	53,866	DELANEY, GARY	145,316
ASCENCIO, YESSICA G.	55,497	DEOBALD, RHETT A.	91,268
ASHTON, KENNETH E.	140,900	DESJARLAIS, KEVIN M.	53,706
BAKER, CAMERON F.	112,619	DESJARLAIS, KIM	51,763
BALFOUR, MICHAEL	120,212	DETHARET, MICHEL R.	132,152
BARANISKI, BRENDA M.	51,763	DIAMOND, NICK	123,689
BARON, DANIEL C.	119,170	DIDOWYCZ, MARY LORRAINE	124,346
BAUER, PATRICIA	109,364	DIELSCHNEIDER, ANDREA KIM	60,350
BAUMGARTNER, ANTHONY C.	155,684	DILLING, BRYAN	103,784
BAX, CYNTHIA	51,763	DITSON, DON	89,620
BAYDA, JACOB M.	66,921	DOBROWOLSKI, JANICE C.	60,127
BEAULAC, ANGELE	78,600	DOLTER, RONALD WILFRED	104,232
BENJAMIN, LINDA	54,199	DOMINIQUE, CANDY A.	93,173
BERENYI, JASON	110,453	DONISON, JOANNE	60,375
BHASIN, NEERU	52,139	DOROSH, GAYLENE	51,550
BLACKWOOD-WEDEL, MARDELL	76,964	DOU, TONY	59,264
BLAIS, CHAR	60,127	DRAPER FORSYTHE, JENNIFER D.	54,814
BOCZULAK, DAVID	100,317	DUMBA, SHANNON	79,823
BOESCH, MAUREEN	55,285	DUNLOP, JARED	54,276
BOHACH, DONNA M.	60,375	DYBWAD, HALLGEIR ERLING	99,512
BOLAN, CURTIS J.	60,131	EASTERBY, CHAD C.	80,723
BOSMAN, SEAN	113,336	EBERLE, JACKY	60,383
BOURGAIN, RICHELLE D.	89,307	EDEN, GLENDA	99,512
BRAY, MARITA	64,023	EGBOKA, CHUKWUKA I.	73,931
BRECHT, KIRK J.	80,603	EKLUND, BARBARA L.	55,576
BREWSTER, ROSE M.	60,983	EPP, LOISE G.	60,375
BRISBOURNE, TERRY	84,134	ERICKSON, SHARON	90,741
BRISTOL, PAMELA	117,872	ERICSON, GARY M. J.	156,835
BROOKES, MEG A.	74,446	FALKENSTEIN, BRENDA	66,422
BROWN, JUDY	60,127	FARRELL, JANET L.	63,982
BUNZENMEYER, KAREN	60,127	FECYK, RHONDA	81,584
BURNETT, BRYON	226,127	FEDYK, WINTER	72,274
BURNETT, JOANNE	73,694	FERGUSON, MICHAEL DON	132,152
CADERMA, LARRY	96,519	FETTER, JOCELYN	74,171
CAMPBELL, KENT	241,779	FICHTER, CHERYL L.	79,581
CARD, COLIN D.	117,801	FINK, RODERICH WILFRED	98,163
CARDOSO, REYNALDO A. S.	73,063	FISOWICH, BETTY	91,294
CARLSON, DEBBIE	50,810	FLEGEL, DANETTE	105,406
CARLSON, MEGAN	69,788	FLYNN, RHONDA	54,329
CARMICHAEL, NANCY ANNE	60,383	FOLLETT, JENNIFER M.	50,847
CARSON, JOSEPH H.	120,212	FOWLER, GINA M.	50,177
CAWSEY, SANDY	58,640	FRIESEN, DERREL L.	80,411
CELIS, WASHINGTON	113,336	FRUHSTUK, KEVIN	91,246
CHAN, CHIU-PING	60,383	FUCHS, CORINNE	68,102
CHAN, RAYMOND	102,591	GANNE, PRESTON	55,347
CHEETHAM-EINSIEDLER, JUDY L.	60,383	GAUCHER, KAREN	59,049
CLARK, DUSTIN	56,876	GEJDOS, DYLAN M.	73,130
COLERIDGE, TOM	100,343	GEORGES, BERTHA	74,248
CONNELL, LANCE	91,669	GERING, SUSAN	60,127
COOKE, NEIL	113,744	GHOURI, MUHAMMAD WAQAS	65,206
COOLICAN, JEFF	93,830	GODIN, MARC	77,232
COOPER, BLAINE	97,773	GOOD, KAREN	62,511
CROWLE, LAURIE	87,653	GOSSELIN, PETER	125,338
CUDMORE, BRIGITTE	60,127	GOVOR, ALEXANDRA	51,385
CUNNINGHAM, KEITH EDWARD	97,251	GRELLA, MICHELE D.	76,094
CYR, MARLENE C.	60,127	GRILL, CAROL	51,550
DAIGNEAULT, NICK J.	57,863	GROB, THERESA M.	88,775
DANCSOK, EDWARD	161,864	GROPP, GLENDA M.	74,244
DAVEY, TAMMY	52,183	HAAS, DENISE	195,329
		HAIDL, FRANCES	113,336
		HALAYKA, MICHAEL	65,746
		HAN, TODD H.	132,176
		HANLY, DAVID C.	81,168
		HANSON, MICHELLE A.	124,737
		HATFIELD, RUTH	53,733
		HAVANKA, BRENDA L.	59,524
		HAWMAN, SHIRLEY	60,661
		HEAPY, ERNEST G. J.	137,792
		HEARN, CATHLEEN A.	76,133

HEDLEY, VALERIE J.	59,397	LOW, STEWART A.	99,582
HEIN, SHANNON	60,127	LOWE, TIFFANY	55,836
HELFRICH, TIM D.	96,590	LOYDL, MYLES A. J.	60,383
HELMS, ROBERT	58,302	MACDONALD, CATHY L.	66,352
HENDERSON, MARGARET M.	60,375	MACDONALD, DORNA	72,753
HEPP, KEN	95,968	MACDONALD, SHAWN	69,302
HEUCK, PATRICIA A.	59,699	MACFADDEN, ALASTAIR	131,264
HILL, MARCY D.	66,229	MACK, EARLINE	76,352
HILL, PETER D.	79,409	MACKENZIE, COLLEEN A.	91,787
HLADUN, CHARLOTTE K.	51,770	MACKNIGHT, DOUGLAS G.	132,176
HODEL, LYNN M.	63,647	MAH, DEBBIE D.	51,763
HOGARTH, KIRK B.	118,285	MAHNIC, PAUL A.	147,118
HOLLAND, GERRY R.	120,355	MAIER, SHARON	55,410
HOLM, EMI A.	77,351	MARCOTTE, GISELLE M.	54,740
HORACKI, LORELEI	63,721	MARINESCU, ANI	90,554
HORNUNG, CLAIRE L.	73,130	MARK, CHANDRA L.	91,334
HOWORKO, DOUG	120,212	MARSH, ARDEN	112,865
HUBER, JENNIFER J. K.	72,509	MARSH, MARIANNE	51,763
HUGHES, CORY R.	120,713	MATSALLA, CHERYL	73,297
HURKALA, ANNETTE	77,277	MATZ, ALLISON	82,951
HYSUIK, BRENDAN W. L.	82,082	MAXEINER, RALF O.	127,269
ILIC, LIDIJA	58,311	MCCALL, RODNEY ROBERT	54,481
IM, JANET SIRHEE	56,826	MCCARTHY, GISELE M.	66,879
ISTACE, DANA M.	76,859	MCDOWELL, JANET	73,711
JACKIW, LINDSAY	91,349	MCGOWAN, LORETTA	97,186
JENSEN, GAVIN	113,336	MCGUINNESS, CLAIRE RACHEL	62,309
JOEL, M. JAN	114,432	MCKAY, KELVIN	80,370
JOHANSEN, ERIC	125,605	MCLEAN, CHARLENE	86,355
JOHNSON, JOANNE MARIE	139,236	MCLEOD, JANE	101,438
JOHNSON, JULIEN L H.	73,130	MCPETE, SHANTEL	53,219
JOHNSON, KATHY E.	60,375	MCRORIE, ANNE	108,044
JOHNSON, ROBERT L.	60,127	MCSYMYTZ, KIMBERLEY	55,310
JONES, MICHELLE	54,092	MESTROVIC, DARKO	66,132
JORDAN, MARY	54,150	MICHEL, BRADY A.	68,206
JUMA ANDERSON, MARIAM S.	66,760	MILLER, RANDAL S.	104,241
KANGETHE, NANCY	68,753	MIRMONTAHAI, ASHRAF	64,944
KARWANDY, JEREMY	79,549	MITCHELL, BARBARA	51,770
KE, XIANKUN	92,008	MITCHELL, MICHAEL W.	120,212
KEATING, KATHLEEN	62,706	MONTENEGRO, MICHEL A.	113,336
KEHRIG, RONALD M.	110,833	MORELLI, RYAN M.	122,593
KENT, SHELLEY	51,559	MORGAN, JANET M.	145,328
KILBY, LOUISE	96,791	MORLEY, ANDREW P.	75,206
KIMBER, LINTON	92,794	MUSIC, TYLER	70,879
KING, RANDALL GEORGE	106,541	MUSLEH, RICHARD	109,106
KINGWELL, KIM G.	71,511	MWANGO, CHITUNDU JAMES	65,461
KIRBY, JAMES	66,695	NAGRAMP, JANELLE	73,130
KIVERAGO, SUSAN	55,764	NAIDU, DEVIKA	60,383
KLINGELHOFFER, MARVIN	93,171	NELISSEN, BRAM J.	113,231
KNIBBS-GOSKI, NANCY	51,763	NELSON, GLEN	73,369
KNOBEL, RENEE	60,127	NICKEL, ERIK	57,053
KOHLRUSS, DANIEL J.	104,243	NORMAND, CHARLES	103,076
KOWAL, KENNETH M.	111,386	O'BRIEN, MIKE	64,505
KOZAK, CHARENE	73,063	OCHIENG, FREDRICK	103,862
KRAHN, DONNA	50,686	OHLHEISER, BRIAN	91,320
KRYWULAK, KIM	93,280	OLAYELE, FRED	72,414
LAFOND, BEVERLEY J.	67,510	OSTERHOUT, RANDY	80,360
LAROQUE, TERRY L.	52,506	OSTROWERCHA, VICKY	51,796
LAWTON, KRISTOPHER	64,410	PAIDEL, PATRICIA	51,770
LEKIVETZ, KATHIE	53,535	PANDYA, RUPEN	96,008
LENZ, SCOTT C.	85,089	PAQUIN, BRETT	76,682
LERNER, BRUCE	130,910	PATON, TOM W.	78,943
LEUNG, CURTIS	92,231	PATRICK, CHANTELE	75,421
LEVESQUE, HELEN	51,550	PAUL, INEZ K. J.	60,127
LI, QUANXIANG DAVID	99,861	PEAKE, ELAINE V.	78,791
LIBKE, TRACEY G.	64,424	PEARSON, MARY-ANNE	60,127
LINKE, BLAKE MORGAN	82,163	PEIFER, LAURIE	60,708
LISCHYNSKI, MONIQUE	102,976	PELZER, CAMERON	120,212
LITKE, JACQUELINE F.	89,155	PENNER, IRIS	60,127
LIX, MATHEW J.	78,005	PENNER, LYNN S.	67,573
LLOYD, SUSAN S.	59,864	PERKINS, VICKI LYNN	60,375
LOLACHER, MARILYN L.	57,051	PETERSEN, MELISSA M.	75,578
LOSETH, HOWARD M.	132,152	PETERSON, ANN M.	76,485
LOSETH, JANICE E.	87,452	PHILLIPS, DIANE A.	51,246
LOVE, MEGAN E.	71,174	PHOMMAVONG, GATEEN J.	51,763
LOVE, THOMAS	71,273	PIKALUK, KAREN L.	51,821
LOVELACE, THERA	52,322	POHORELIC, BRIAN	66,386

Mineral, Land and Resource Policy (EC06)

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 410,000
WATER SECURITY AGENCY	50,000

Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 2,300,000
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Revenue and Planning (EC04)

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	\$ 6,796,180
HUSKY OIL LTD.	991,931
IMPERIAL OIL	1,740,820
PARKLAND INDUSTRIES LTD.	2,537,923
SHELL CANADA PRODUCTS	1,936,408
SUNCOR ENERGY PRODUCTS PARTNERSHIP	2,529,386

Renewable Diesel Program

MILLIGAN BIOFUELS INC.	\$ 1,098,708
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Economic Development (EC12)

Operational Support

AGENCY CHIEFS TRIBAL COUNCIL INC.	\$ 750,000
MONTREAL LAKE CREE NATION	400,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	365,000

Saskatchewan Trade and Export Partnership

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	\$ 3,149,667
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Tourism Saskatchewan (EC14)

TOURISM SASKATCHEWAN	\$ 15,171,999
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Labour Market Development (EC13)

Work Readiness - Youth and Adult Skills Training

CARLTON TRAIL REGIONAL COLLEGE	\$ 1,054,421
CUMBERLAND REGIONAL COLLEGE	1,084,980
DUMONT TECHNICAL INSTITUTE	964,637
GREAT PLAINS COLLEGE	2,082,840
LAKE LAND COLLEGE	830,530
MANHASSET FN CONSTRUCTION INC.	82,255
NORTH WEST REGIONAL COLLEGE	1,869,572
NORTHLANDS COLLEGE	4,064,806
PARKLAND REGIONAL COLLEGE	1,871,437
REGINA TRADES & SKILL CENTRE	961,150
REGINA WORK PREPARATION CENTRE INC.	99,405
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,923,088
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,662,893
SASKATOON TRADES & SKILL CENTRE INC.	961,150
SOUTHEAST REGIONAL COLLEGE	1,169,543

Work Readiness - Adult Basic Education

CARLTON TRAIL REGIONAL COLLEGE	\$ 984,717
CUMBERLAND REGIONAL COLLEGE	1,252,357
DUMONT TECHNICAL INSTITUTE	2,006,902
GREAT PLAINS COLLEGE	779,302
LAKE LAND COLLEGE	447,594
NORTH WEST REGIONAL COLLEGE	2,455,240
NORTHLANDS COLLEGE	2,225,801
PARKLAND COLLEGE	128,782
PARKLAND REGIONAL COLLEGE	1,140,439
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,413,452
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	7,587,210
SOUTHEAST REGIONAL COLLEGE	1,117,240

Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 688,140
BATTLEFORD'S AGENCY TRIBAL CHIEF'S INC.	209,119
BEAUVAL, NORTHERN VILLAGE OF	102,787
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	80,302
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	235,377
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	72,202
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	56,370
BUFFALO NARROWS, NORTHERN VILLAGE OF	100,317
CANADIAN CAREER DEVELOPMENT FOUNDATION	63,540

[illegible]

SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	411,511
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	503,909
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	312,417
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	572,727
SASKATOON CENTRE OF READING EXCELLENCE INC.	611,089
SELF-HELP & RECREATION EDUC.	170,381
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	548,218
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	53,539
UNIVERSITY OF REGINA	69,111
UNIVERSITY OF SASKATCHEWAN	132,079
YAIL HARBOR INC.	52,916

Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE \$ 27,792,759

Skills Training Benefits

SKILLS TRAINING BENEFIT
ALLOWANCE \$ 5,675,511

Apprenticeship Training Allowance

APPRENTICESHIP TRAINING
ALLOWANCE \$ 3,012,960

SASKATCHEWAN APPRENTICESHIP &
TRADE CERTIFICATION
COMMISSION 180,000

Immigration

BATTLEFORDS IMMIGRATION
RESOURCE CENTRE \$ 244,301

BETH JACOB SYNAGOGUE 179,100

CARLTON TRAIL REGIONAL COLLEGE 123,000

CATHOLIC SOCIAL SERVICES 277,482

CUMBERLAND REGIONAL COLLEGE 56,496

FILIPINO CANADIAN ASSOCIATION
OF SASKATOON INC. 74,121

GLOBAL GATHERING PLACE INC. 282,713

GREAT PLAINS COLLEGE 174,000

HUMBOLDT REGIONAL NEWCOMER
CENTRE INC. 297,345

IMMIGRANT ACCESS FUND OF
SASKATCHEWAN INC. 174,522

INTERNATIONAL WOMEN OF
SASKATOON IWS INC. 246,733

MOOSE JAW MULTICULTURAL
COUNCIL INC. 282,681

NORTH WEST REGIONAL COLLEGE 111,149

PARKLAND REGIONAL COLLEGE 99,449

PRINCE ALBERT MULTICULTURAL
COUNCIL 259,603

REGINA IMMIGRANT WOMEN CENTRE 268,181

REGINA OPEN DOOR SOCIETY INC. 538,041

SASKATCHEWAN ABILITIES COUNCIL 230,343

SASKATCHEWAN COUNCIL FOR
INTERNATIONAL CO-OPERATION 410,000

SASKATCHEWAN GERMAN COUNCIL
INC. 67,790

SASKATCHEWAN INTERCULTURAL
ASSOCIATION INC. 217,355

SASKATOON OPEN DOOR SOCIETY
INC. 727,970

SOUTHEAST ADVOCATES FOR
EMPLOYMENT INC. (ESTEVAN) 120,064

SOUTHEAST REGIONAL COLLEGE 256,205

SOUTHWEST NEWCOMER WELCOME
CENTRE INC. 308,211

TISDALE, TOWN OF 244,872

UKRAINIAN CANADIAN
CONGRESS-REGINA BRANCH INC. 52,603

UKRAINIAN CANADIAN
CONGRESS-SASKATCHEWAN
PROVINCIAL COUNCIL INC. 169,118

UKRAINIAN CANADIAN
CONGRESS-SASKATOON BRANCH
INC. 144,491

UNIVERSITY OF SASKATCHEWAN 160,750

YOUNG WOMEN'S CHRISTIAN
ASSOCIATION OF PRINCE ALBERT 257,929

Goods and Services

Minister's Travel

BOYD, BILL R. \$ 80,896

BRADSHAW, FRED F. 9,454

HICKIE, DARRYL D. 532

MC MILLAN, TIM 36,793

MERRIMAN, PAUL 6,762

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE \$ 54,188

BMO PURCHASE CARDS-ECONOMY 3,182,092

CANADIAN FOOTBALL LEAGUE (CFL) 125,000

CANADIAN YOUTH BUSINESS
FOUNDATION 96,750

EVRAZ PLACE 197,546

FPINNOVATIONS 140,500

FUJITSU CONSULTING (CANADA)
INC. 1,503,979

GRASSLAND ENVIRONMENTAL INC. 57,657

INFORMATION SERVICES
CORPORATION 1,068,944

INSIGHTRIX RESEARCH 215,486

MINISTER OF FINANCE-MINISTRY
OF ADVANCED EDUCATION 163,329

MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 20,115,020

MNP LLP 173,834

NELSON MULLINS RILEY &
SCARBOROUGH LLP 480,638

PETRICH, RAY 64,392

PHOENIX ADVERTISING GROUP INC. 1,346,325

PRA INC. 119,750

PRAXIS CONSULTING LTD. 51,153

PRESTIGE SOURCING GROUP, LLC 134,171

SASKTEL 66,333

SRC ANALYTICAL 60,000

STRATEGIA COMMUNICATIONS LTD. 56,270

SUMMIT LIABILITY SOLUTIONS INC. 74,134

SUNRISE PUBLISHING LTD. 60,294

VCARE BUSINESS NETWORKING GROUP
WORKOPOLIS 72,652

200,000

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

SASKATCHEWAN RESEARCH COUNCIL....\$	4,302,156
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Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, Kindergarten through Grade 12 education, literacy, and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

Central Management and Services (Subvote ED01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, risk management, legislation, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

K-12 Education (Subvote ED03)

Objective

To provide program, administrative and financial support to the education system in their development and delivery of programs, including French language programming. To also provide school operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K to 12 system; provides leadership and support for French Language and First Nations and Métis Education; supports the building of capacity in the use of technology across the K-12 sector; and provides administrative and financial support for the northern office, independent schools, home-based education and student and educator services.

Early Years (Subvote ED08)

Objective

To provide leadership, policy and program direction, financial, professional and evaluation supports for early learning and child care programs and services. Through direct service, education, collaboration and engagement with stakeholders the objective is for high quality environments for children that promote social, emotional, physical, and intellectual development so children enter school ready to be successful.

Program Delivery

Program delivery includes managing community based programs that target programs for vulnerable young children and those with disabilities and their families. In addition management of the Prekindergarten program and support for the kindergarten programs is provided. Through direct service delivery including licensing, monitoring and support early learning and child care facilities are developed and supported.

Literacy (Subvote ED17)

Objective

To increase opportunities for adult, family and workplace literacy for the benefit of all Saskatchewan people.

Program Delivery

This program provides financial, policy, program and services support and leadership to increase opportunities for literacy development for the benefit of all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for adult, family and workplace literacy programming and research.

Provincial Library (Subvote ED15)

Objective

To develop the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems.

Program Delivery

Under *The Public Libraries Act, 1996*, the Provincial Library administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. Under *The Libraries Co-operation Act*, the Provincial Library supports the Multitype Library Board in facilitating co-operation among public, academic, school and special libraries, archives and other information providers to enhance services for all learners.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide government's contribution for teachers' pensions and benefits.

Program Delivery

The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, Teachers' Disability Benefits Plan, Teachers' Group Life Insurance Plan and the Teachers' Dental Plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation.

Amortization of Capital Assets

(Subvote ED16)

Objective

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory).....	\$ 49	\$	\$	\$	\$	\$	\$	49
Executive Management.....	1,474	.....	.....	300	.....	.....	.....	1,774
Central Services.....	5,234	.....	106	6,405	.....	7	.....	11,752
Accommodation Services.....	.....	.....	.....	4,547	.....	.....	.....	4,547
Subvote Total	6,757	.....	106	11,252	.....	7	.....	18,122
K-12 Education (ED03)								
Achievement and Operational Support.....	11,472	.....	12,232	2,767	.....	7	.....	26,478
School Operating.....	.....	.....	1,143,469	.....	.....	.....	.....	1,143,469
K-12 Initiatives.....	.....	.....	20,969	10,801	.....	.....	.....	31,770
School Capital.....	.....	61,894	1,131	190	.....	.....	.....	63,215
Educational Agencies.....	.....	.....	285	225	.....	.....	.....	510
Subvote Total	11,472	61,894	1,178,086	13,983	.....	7	.....	1,265,442
Early Years (ED08)								
Operational Support.....	3,366	.....	163	573	.....	8	.....	4,110
KidsFirst.....	.....	.....	4,663	.....	.....	.....	.....	4,663
Early Childhood Intervention Programs.....	.....	.....	3,964	.....	.....	.....	.....	3,964
Child Care.....	.....	.....	47,617	.....	.....	.....	.....	47,617
Child Care Capital Transfers.....	.....	3,857	.....	.....	.....	.....	.....	3,857
Subvote Total	3,366	3,857	56,407	573	.....	8	.....	64,211
Literacy (ED17).....	303	.....	2,430	46	.....	.....	.....	2,779
Provincial Library (ED15).....	1,411	.....	8,613	2,599	.....	3	.....	12,626
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission.....	602	.....	.....	600	.....	2	.....	1,204
Teachers' Superannuation Plan (Statutory).....	.....	.....	201,077	.....	.....	.....	.....	201,077
Teachers' Group Life Insurance (Statutory).....	.....	.....	2,169	.....	.....	.....	.....	2,169
Teachers' Dental Plan.....	.....	.....	11,420	.....	.....	.....	.....	11,420
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	71,775	.....	.....	.....	.....	71,775
Teachers' Extended Health Plan.....	.....	.....	18,987	.....	.....	.....	.....	18,987
Subvote Total	602	.....	305,428	600	.....	2	.....	306,632
Amortization of Capital Assets (ED16)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	507	.....	.....	507
Office and Information Technology.....	.....	.....	.....	.....	642	.....	.....	642
Subvote Total	.....	.....	.....	.....	1,149	.....	.....	1,149
Total	\$ 23,911	\$ 65,751	\$ 1,551,070	\$ 29,053	\$ 1,149	\$ 27	\$	\$ 1,670,961

(1) Includes communication expense of \$430 and travel expense of \$716.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, KATHY J.	\$ 115,156	FELLINGER, NICOLE	56,420
ADAMS, SHELLEY	101,386	FESER, VANESSA R.	61,819
ALLAN, LYNN M.	148,868	FISCHER, NEVIN	83,115
ANDERSON, YVONNE M.	98,063	FISHER, KATHLEEN A.	73,063
ANDRIE, BARRY ROBERT	90,004	FLETCHER, DANIEL	101,826
ANTWI-BUADUM, SAMUEL	83,288	FLORIZONE, DAN J.	186,524
ARDELAN, JANET	51,278	FORSETH, DOUGLAS W.	141,800
ARIE, JULIE K.	93,452	FOX, RICHARD J.	56,520
ARKLIE, SHARLENE	83,683	FROESE, DEREK J.	83,752
ARNOTT, DARYL	133,439	GABEL, KEVIN T.	124,262
ATKINSON, CHRIS	109,810	GATES, ROBERT	91,958
BACK, WAYNE J.	95,172	GENEREUX, JANIE	124,151
BADGER, PAULA	58,640	GIBSON, KAREN	51,268
BAKKEN, KARLA	62,801	GILCHRIST, LEAH	51,763
BALFOUR, HEATHER M.	121,092	GILROY, SHELLEY ANN	51,244
BARRAUD, WILLY J.	64,944	GINGRAS, DIANE HEATHER	88,037
BARRY, STEVEN J.	78,791	GLASS, ROSANNE C.	86,295
BASLER, ELLEN L.	67,514	GLOWA CANCELO, AMANDA K. M.	94,016
BAST, FRANCES	132,176	GRAY, MICHELLE L.	61,315
BEAN, DANIEL	85,317	GREEN, BRENDA LYNNE	53,088
BELISLE, MICHELLE W.	132,176	GRUMBLY, ANNA M.	70,432
BELLAMY, SHERRY	58,640	GUSTILOV, DELPHINE I.	54,536
BENNETT, LAURA	89,973	HADDEN, COREY	145,705
BIGGS, GEORGINA O.	62,431	HAGEL, JAQUELINE C.	60,572
BILSON, KENNEDY	72,340	HAILEMICHAEL, PAULO	69,389
BISON, CARLA	101,562	HANCOCK, KATHY J.	68,793
BLANCHETTE, GISELE	62,739	HEEBNER, CHERYL	50,173
BLONDEAU, ANGELA	87,694	HEINRICHS, KAREN	88,431
BRAUN, MAUREEN	95,360	HENDERSON, KAREN M. S.	102,038
BRODA, PETER M.	63,296	HENNI, FATMA-ZOHRA	101,488
BULAT, BARBARA	102,893	HINTZ, KIMBERLEY E.	65,147
BUNSTON, ELGIN	75,067	HNATIUK, ANDREA	60,845
BURRIDGE, LOUISE	138,905	HOLOWATUK, BRENDA A.	55,910
BURT, HALI R.	89,276	HOLTVOGT-BRIENS, JOLENE	110,146
CALEVAL, TIMOTHY	138,947	HOWETT, CATHERINE D.	67,727
CARTER, KYRA-LEE	53,231	HUDYMA, LAURIE L.	92,141
CASWELL, ELAINE	77,252	JACKLIN, CHRIS	97,644
CHARLES, PATRICK	91,761	JARVIS, KRISTIN D.	77,530
CHEVALIER, ANNE-MARIE	85,396	JEANES, CINDY L.	105,308
CHOBANIK, ANGELA	119,719	JOHNS, MAUREEN LYNNE	132,176
CHOW, MARIA	114,933	JOHNSON, DONNA	161,258
CHRISTIANSEN, KYLA	101,616	JOHNSON, RICK	120,212
CHRISTOPHERSON, MELANIE D.	55,356	JOHNSTON, DREW	120,212
CIFUENTES, CHERYL	56,801	KALAMAN, DARREN A. L.	101,416
CLYNE, DELAINE	50,735	KARWANDY, MICHELLE	51,776
CONWAY, LIAM A.	92,114	KEHLER, KEVIN	50,386
COOPER, KATHRYN MARY	90,307	KINDRACHUK, TERESA	70,481
CRASWELL, GERALD R. L.	141,997	KITZ, CONNIE L.	68,344
DANIELS, LORI-ANN	96,574	KLEISINGER, KEVIN D.	122,321
DAVISON URSU, PENNY L.	58,640	KNUTH, GARRETT	72,456
DECK, KATHY	108,764	KOVACS, PATRICIA	105,796
DECORBY, NOELLE	73,232	KOWALCHUK, LEANNE	52,500
DELORME, JACQUES	146,488	KRAMER, JOSH S.	75,458
DER, KAREN	60,279	KRAUS, DEBRA G.	58,640
DIMEN, MARCEE L. M.	50,517	KRAUSE, JILL	50,405
DOUGHERTY, BRENDA LYNNE	109,364	KRIETEMEYER, JANICE	51,550
DUGGLEBY, PATRICIA A.	90,085	LACHANCE, YVES	87,062
DURELL, LEORA RENEE	63,094	LAWSON, RON	103,761
DUTKIOWCH, CARRIE-ANNE	100,629	LEGGOTT, JULIE	64,704
DWERNYCHUK, DREW G.	91,623	LEIDL, REGINALD A.	84,563
DZIAK, LILIA	52,830	LEITAO CSADA, STEPHENIE F.	100,875
EBERHARTER, LISA	93,242	LEMIEUX, YASMINA	68,070
ECARNOT, SAMANTHA	84,437	LEMIRE, JULIE	70,249
EIDSNESS, BRENT	109,260	LEMON, MANDY	55,544
ELLIOTT, DEAN	101,751	LEOST, PAUL	75,304
ERHARDT, PATRICIA ANNE	55,734	LOEWEN, DELORES	78,870
		LOWES, SHELLEY A.	84,991
		MA, JUN JACK	74,105
		MANN, LORI	120,047
		MARKESTEYN, SHARON	98,919
		MARTYNIUK, MYRNA K.	120,212
		MASSON, DEVIN J.	64,156
		MAXIMUIK, BRENDA J.	88,037
		MAY, LEANNE M.	62,354
		MAYER, ROBYN	97,148

MCCONNELL, JOAN	90,872	VELLENOWETH, MICHELLE	62,781
MCEWEN, M. ALICIA	61,086	VOLK, DOUG	130,949
MCKINNON, BARBARA	91,140	WANG, JIAN	69,625
MCMURCHY, TRACEY Q.	73,052	WARNOCK, ROBERT G.	66,667
MEIER, CRYSTAL L.	62,815	WATSON, JASON J.	56,506
MELLE, DEBRA K.	101,918	WAYTUCK, BRETT A.	132,176
MENGEL, TANYA	89,489	WEISGERBER, TAMMY R.	53,233
MENSCH, TWYLA J.	92,776	WELKE, JILL D.	126,418
MEREDITH, GEORGE	84,839	WELSH, VALERIE	52,461
MIDDLETON, KAREN	58,640	WHITE, TERRY	100,283
MIKULSKY, WALTER A.	102,471	WILSON, JASON WALTER	63,749
MILES, LEANNE C.	89,320	WOLOSHYN, DONNA M.	91,313
MILLER, J. GREG	173,858	WONG, HEIDI M.	56,443
MITCHELL, JANET	69,657	WOODS, FLORENCE	85,355
MOHAMMED, ANGELINA	70,853	WUSCHENNY, TRICIA	91,286
MOORE, LEYA	51,674	WYSOSKEY, VALERIE	51,770
MOUGEOT, MICHELLE	76,433	ZABA, KAILA	51,536
MUIR, KEITH D.	110,098		
NAGY, EDITH M.	124,272		
NEDELCOV-ANDERSON, SUSAN L.	101,052	<i>Allowances for Members with Additional Duties</i>	
NEMETH, VAUGHN	93,033	MARCHUK, RUSSELL P.	\$ 21,670
NOWLAN, RONALD E.	103,778	MORGAN, DONALD R. Q.C.	27,700
OKRAINETZ, BORIS P.	106,859		
OLIVER, LYNDA	104,519		
OSBORNE, LINDA JOAN	101,074		
OSHANEK, BEVERLY	66,556		
PARDY, DEREK	88,400		
PARISIEN, DANA	69,208		
PARKER, MERLA	50,046		
PAZAN, DIEGO F.	91,048		
PEARSON, PHIL	110,119		
PELLERIN, ROSANNE B.	99,512		
PELLETIER, LONETTE	76,081		
PENNER, MAXINE	118,152		
PETRIE, BRENDA	59,081		
PETTIGREW, KATHLEEN A.	58,049		
PICKETTS, VALERIE J.	80,359		
PINAY, ANGELLA	109,243		
PROKOPCHUK, NADIA	101,301		
PROWSE, PATRICIA O.	86,647		
RAMSTEAD, SHELDON D.	125,187		
RIDDELL, COLLYNDA	56,845		
SADOWSKI, CALVIN	78,256		
SANDERS, JOANNA C.	87,132		
SAROJ, SEEMA	62,799		
SAWATZKY, WENDY	93,454		
SCHELL, DOUG	120,382		
SCHELLENBERG, GAIL	111,021		
SCHULZ, REBECCA K.	95,420		
SHANNON, DIANNE B.	55,386		
SIROIS, DALE	95,527		
SKULMOSKI, MURRAY A.	88,176		
SLAWINSKI, GAILEEN PAULA	62,500		
SMITH, EDNA J.	62,988		
SMITH, JULIE	72,405		
SMITH, TREVOR	125,117		
SOHRAB, MALICK	77,166		
STADNYK, BELINDA GAIL	58,433		
STAUCH, SHERRY LOUISE	51,770		
STECYK, BONNIE L.	73,054		
STEPHEN, CHERYL	51,550		
STILL, SARAH	63,167		
STOCKS, JANICE M.	52,207		
STORLE, KRISTINE	60,383		
TAYLOR, SHERRY	51,770		
THERENS, WENDY M.	94,207		
THOMPSON, DEBRA L.	83,770		
TOKEVICH, GAIL MARIE	69,361		
TOLES, BRENT	108,239		
TONITA, KEVIN D.	117,617		
TORRIE, ROBYN T.	58,087		
TOTTON, MONICA S.	51,944		
TRUMIER, DARLENE	92,374		
URQUHART, JANA	57,291		
URSULESCU, PAULETTE M.	51,160		
VALENTINE, JUDY LYNN	61,701		

Allowances for Members with Additional Duties

MARCHUK, RUSSELL P.	\$ 21,670
MORGAN, DONALD R. Q.C.	27,700

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

K-12 Education (ED03)

Achievement and Operational Support

ASSEMBLEE COMMUNAUTAIRE	
FRANSASKOISE INC.	\$ 326,000
ASSOCIATION DES PARENTS	
FRANSASKOIS	198,000
ASSOCIATION JEUNESSE	
FRANSASKOISE INC.	160,000
BOARD OF EDUCATION OF THE	
CHRIST THE TEACHER ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION NO. 212 OF	
SASKATCHEWAN	58,342
BOARD OF EDUCATION OF THE GOOD	
SPIRIT SCHOOL DIVISION NO. 204 OF	
SASKATCHEWAN	251,272
BOARD OF EDUCATION OF THE	
HORIZON SCHOOL DIVISION	
NO. 205 OF SASKATCHEWAN	273,791
BOARD OF EDUCATION OF THE	
LIGHT OF CHRIST ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION NO. 16 OF	
SASKATCHEWAN	250,060
BOARD OF EDUCATION OF THE	
LIVING SKY SCHOOL DIVISION	
NO. 202 OF SASKATCHEWAN	286,495
BOARD OF EDUCATION OF THE	
LLOYDMINSTER ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION OF SASKATCHEWAN	65,505
BOARD OF EDUCATION OF THE	
NORTH EAST SCHOOL DIVISION	
DIVISION #200 OF	
SASKATCHEWAN	410,829
BOARD OF EDUCATION OF THE	
NORTHERN LIGHTS SCHOOL	
DIVISION NO. 113 OF	
SASKATCHEWAN	550,508

BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	95,838	BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	1,117,318
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	89,309	BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	50,940,250
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	72,627	BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	6,582,780
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	207,303	BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	18,820,209
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	209,046	BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	52,644,589
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	206,421	BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	5,790,385
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	413,917	BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	16,854,840
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	836,951	BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	39,410,040
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	504,310	BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	6,206,427
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	84,510	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION #200 OF SASKATCHEWAN	44,455,090
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	529,127	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	47,256,983
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN	130,000	BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	27,961,326
COLLEGE MATHIEU	773,500	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	50,978,208
CONSEIL CULTUREL FRANSASKOIS (CCF)	140,000	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	64,591,415
CONSEIL SCOLAIRE FRANSASKOIS.....	2,200,000	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	49,964,382
FEDERATION OF SASKATCHEWAN INDIAN NATIONS	98,982	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	25,909,710
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	62,376	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	57,104,839
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,093,408	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	123,526,903
OFFICE OF THE TREATY COMMISSIONER.....	400,000	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	67,186,959
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	167,500	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	109,545,333
SASKTEL	70,000		
SOCIETE HISTORIQUE DE LA SASKATCHEWAN.....	58,000		

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 41,673,825		
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	14,833,293		
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	4,487,509		

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	36,519,428
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	104,557,751
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	29,714,623
CONSEIL SCOLAIRE FRANSAKOIS	30,551,078
LLOYDMINSTER SCHOOL DIVISION NO. 99	10,635,040
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,110,387
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,537,631

K-12 Initiatives

ALLEGRO MONTESSORI SCHOOL	\$ 149,268
ATHOL MURRAY COLLEGE OF NOTRE DAME	1,203,222
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	63,292
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	270,436
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	174,065
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	1,689,231
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	115,170
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	52,024
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	53,156
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	161,771
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	170,015
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	708,432
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	633,833
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	1,112,520
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	134,285
BRILLIANT STAR MONTESSORI SCHOOL	110,564
CHEP GOOD FOOD INC.	450,685

COMMUNITY LEARNERS HIGH SCHOOL.....	106,444
CORNWALL ALTERNATIVE SCHOOL INC.	746,500
CURTIS-HORNE CHRISTIAN SCHOOL	141,279
DISCOVERY LEARNING FOUNDATION INC.	278,364
EAGLE'S NEST YOUTH RANCH	835,800
FLIN FLON SCHOOL DIV. NO. 46	352,616
GRACE CHRISTIAN SCHOOL	148,791
HUNGER IN MOOSE JAW INC.	81,366
LEGACY CHRISTIAN ACADEMY	430,304
LESTER B. PEARSON COLLEGE OF THE PACIFIC	68,000
LIFEWAY CHRISTIAN ACADEMY	104,782
LUTHER COLLEGE	2,994,601
LUTHERAN COLLEGIATE BIBLE INSTITUTE	326,426
MARIA MONTESSORI PRESCHOOL & ELEMENTARY INC.	331,162
MIDWEST FOOD RESOURCE PROJECT	96,625
MONTESSORI SCHOOL OF REGINA	127,863
MORNING STAR CHRISTIAN ACADEMY	110,859
MOTHER TERESA MIDDLE SCHOOL INC.	261,644
MULTITYPE DATABASE LICENSING FUND	180,711
MUSKOWEKWAN FIRST NATION	107,913
PRAIRIE CHRISTIAN ACADEMY	206,030
PRAIRIE SKY SCHOOL	179,085
PROGRESSIVE DISCOVER-E INC.	389,947
RANCH EHRLO SOCIETY	3,065,805
REGENT ACADEMY	161,447
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	243,786
REGINA INDIAN COMMUNITY AWARENESS INC.	111,363
ROSTERN CHRISTIAN SCHOOL	73,005
ROSTERN JUNIOR COLLEGE	505,557
SEVENTH-DAY ADVENTIST CHRISTIAN SCHOOL	151,749
SOUP HAVEN	79,265
WEST FLAT CITIZENS GROUP INC.	52,245
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	59,251

School Capital

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 3,608,496
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	156,360
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	1,894,716
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	369,866
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	379,836
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	1,620,730
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	262,344

BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	836,583
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	214,898
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION #200 OF SASKATCHEWAN	3,686,522
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	383,551
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	5,040,993
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	1,830,618
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	8,437,239
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	983,328
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	559,236
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	3,696,274
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	4,647,191
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	1,243,320
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	4,125,266
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	1,110,103
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	13,736,188
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	783,733
CONSEIL SCOLAIRE FRANSASKOIS.....	3,095,458
LLOYDMINSTER SCHOOL DIVISION NO. 99	108,982
LUTHER COLLEGE	168,120

Educational Agencies

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	\$ 188,434
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Early Years (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 75,385
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	75,385
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	746,009
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	75,385
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	322,439
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	75,385
FIVE HILLS REGIONAL HEALTH AUTHORITY	361,526
HEARTLAND REGIONAL HEALTH AUTHORITY	75,385
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	328,497
LLOYDMINSTER SCHOOL DIVISION NO. 99	75,385
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	625,880
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	75,385
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	959,022
SASKATOON REGIONAL HEALTH AUTHORITY	526,115
SUNRISE REGIONAL HEALTH AUTHORITY	265,267

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	\$ 322,509
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	74,183
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	413,132
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	149,735
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	615,230
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	336,159
MIDWEST FAMILY CONNECTIONS INC.	147,106
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	217,924
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	221,863
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	335,565
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	156,595

SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	215,950
UNIVERSITY OF SASKATCHEWAN	631,691
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	126,808

Child Care

101228876 SASKATCHEWAN INC.	\$ 84,420
123 CARE FOR ME CHILD CARE INC.	126,641
ABBA'S HAVEN INC.	116,890
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	223,457
ALBERT CHILDCARE CO-OPERATIVE	138,961
ALLEYKATZ EARLY LEARNING CENTRE INC.	129,103
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	128,672
ARCOLA DAYCARE CENTRE	71,023
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	172,031
AWASIS CHILDCARE CO-OPERATIVE	749,781
AWAY WE GROW CHILD CARE INC.	132,172
BALGONIE EARLY LEARNING CENTRE INC.	154,724
BEAUVAL CHILD CARE CENTRE INC.	79,088
BENGOUGH JUMPIN BEANS PLAY CENTRE	58,046
BIGGAR & DISTRICT DAYCARE PROJECT INC.	181,208
BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE	112,893
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	133,332
BOYS & GIRLS CLUBS OF SASKATOON ...	224,099
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	218,866
BROADVIEW LICENSED DAYCARE INC. ...	68,453
BUFFALO NARROWS DAY CARE CENTRE	61,991
BUILDING BLOCKS CHILD DEVELOPMENT	252,239
CAMPUS DAY CARE CENTRE INC.	118,804
CANDO CHILD CARE & DEVELOPMENT CENTRE	86,567
CANORA COMMUNITY CHILDCARE CENTRE INC.	186,303
CARLTON INFANT CARE CENTRE INC.	174,396
CARNDUFF COMMUNITY DAYCARE	156,622
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	125,914
CATHEDRAL AREA CO-OPERATIVE DAY CARE	100,801
CATHOLIC FAMILY SERVICES OF SASKATOON	547,158
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	174,736
CENTRE EDUCATIF GARD'AMIS	261,290
CENTRE EDUCATIF LE TOURNESOL INC.	70,233
CENTRE EDUCATIF LES ETOILES FILANTES INC.	54,134
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	85,670
CENTRE EDUCATIF POMME D'API	110,888
CHILD CARE CENTRE CO-OPERATIVE	315,691
CHILDREN FIRST CHILD CARE CENTRE INC.	120,680
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	774,835
CHURCHBRIDGE DAYCARE COOPERATIVE	249,845

CIRCLE PROJECT CHILDREN'S CENTRE	407,667
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	136,721
COLOR MY WORLD CHILD CARE INC.	237,687
COMMUNITY CONNECTIONS INC.	195,349
CORONACH EARLY LEARNING LITERACY CENTRE	129,462
COUNTRY MUNCHKINS DAYCARE INC.	81,223
CRE-8-TIVE MINDS EARLY LEARNING CHILD CARE INC.	309,224
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	121,932
CREIGHTON COMMUNITY DAYCARE INC.	168,147
DOODLE BUG DAY CARE INC.	65,366
DR. BRASS DAY CARE CENTRE INC.	55,184
DREAM BIG CHILD CARE INC.	168,327
DUCKY DAY CARE CO-OPERATIVE	143,722
DUNDONALD CHILD CARE CENTRE	93,894
E-TAHKANAWASOT CARE CENTRE CORP.	287,932
EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD.	109,050
EHRL0 EARLY LEARNING CENTRE	584,259
ELROSE ABC FAMILY CENTRE INC.	57,463
EMBASSY CHURCH INC.	140,983
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	204,901
ESTEVAN DAY CARE CO-OPERATIVE	282,228
EVER GREEN EARLY LEARNING CENTRE	148,259
FAMILIES FIRST CHILDCARE CENTRE CORP.	191,153
FAMILY FUTURES CHILD CARE CENTRE	443,013
FIRST BAPTIST CHURCH DAYCARE	106,600
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	96,740
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	191,392
FIRST YEARS CHILD CARE INC.	412,800
FOAM LAKE DAYCARE	93,965
FOUR SQUARE GOSPEL CHURCH CANADA	175,657
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	151,808
FUN 2 BEE EARLY LEARNING CENTRE INC.	100,611
GARDERIE COOPERATIVE LES PETITES ABEILLES	80,423
GARDINER PARK CHILD CARE INC.	211,046
GATOR PARK CHILD CARE CENTRE	98,664
GLENCAIRN CHILD CARE CO-OPERATIVE	137,020
GRACE CAPSTONE MINISTRIES INC.	68,878
GRAVELBOURG PLAY & LEARN DAYCARE	161,019
GRENFELL CHILD CARE CENTRE INC.	65,853
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	95,745
HAZLET EARLY LEARNING CENTRE	90,772
HERITAGE CHRISTIAN SCHOOL DAYCARE	87,236
HILLCREST EARLY LEARNING FACILITY	180,669
HOPE'S HOME	938,686
HUDSON BAY CHILD CARE CO-OPERATIVE	136,923
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	115,028
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	125,996
KAMKIDS DAY CARE INC.	115,985
KERROBERT DAY CARE CENTER INCORPORATED	133,318

KEYANO OMA EARLY LEARNING CENTRE INC.	210,986	OAK TREES & ACORNS CHILD CARE CENTRE INC.	169,708
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	111,509	OGEMA TOTAL LEARNING & CHILDCARE INC.	88,413
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	220,916	OPEN DOOR PLAYCARE INC.	174,525
KIDDIES CO-OPERATIVE KORNER	84,420	OUTLOOK DAYCARE PROJECT INC.	139,293
KIDS FIRST DAY CARE CENTRE INC.	381,734	OXBOW COMMUNITY CHILDCARE CENTRE	91,221
KIDZONE CHILD CARE INC.	57,777	PANGMAN DAYCARE INC.	93,150
KINDER KOLLEGE INC.	85,966	PARENT'S CHILD DEVELOPMENT CO-OPERATIVE	405,803
KINISTINO CHILD CARE CENTRE INC.	136,064	PE-WAPAN CHILD CARE INC.	174,516
KIPLING KIDCARE CO-OPERATIVE LTD.	135,733	PELLY CHILD CARE CENTER INC.	142,317
KREATIVE KIDZ EARLY LEARNING CENTRE INC.	94,220	PERDUE DAYCARE INC.	115,799
LA LOCHE DAYCARE CENTRE INC.	57,463	PLAY & LEARN DAY CARE CENTRE INC.	108,602
LA LOCHE PRE-SCHOOL ASSOCIATION	157,050	PLAY FAIR DAY CARE	254,715
LA POUPONNIERE CO-OPERATIVE DAY CARE CENTRE	58,205	PLAYCARE CHILDRENS' SERVICES INC.	90,035
LA RONGE CHILD CARE CO-OPERATIVE	286,914	PLAYTIME CO-OPERATIVE CHILDCARE LTD.	327,025
LAFLECHE EARLY LEARNING & CHILD CARE CENTRE	122,960	PRAIRIE DREAMS LEARNING CENTRE INC.	107,000
LAKELAND EARLY LEARNING CO-OPERATIVE	157,842	PRESTON EARLY LEARNING CENTRE INC.	468,814
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	154,660	PRIMARY DAY CARE	216,772
LANIGAN CO-OPERATIVE DAY CARE	152,819	PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	128,152
LE CENTRE EDUCATIF FELIX LE CHAT	244,359	PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	289,536
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	259,447	PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	80,289
LIMERICK CHILDCARE CENTRE INC.	59,094	QU'APPELLE DAYCARE INC.	53,096
LITTLE CASTLE CHILDCARE CENTRE INC.	202,862	QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	107,032
LITTLE DUCKLINGS CHILDCARE INC.	240,905	RECPLX (TEEN) DAYCARE CENTRE	60,800
LITTLE EXPLORERS DAYCARE INC.	137,285	RECPLX DAYCARE CENTRE	78,988
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	171,424	REDVERS EARLY LEARNING & CHILD CARE CENTRE	228,146
LITTLE SOULS DAYCARE	220,272	REGINA EARLY LEARNING CENTRE INC.	334,962
LOVE & LAUGHTER CHILD CARE CENTRE INC.	84,227	REGINA EASTVIEW DAYCARE INC.	121,325
LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	79,555	REGINA LITTLE LAMBS CHILDCARE	69,479
LUTHERAN EARLY LEARNING CENTERS INC.	479,959	REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	318,826
MACKENZIE INFANT CARE CENTRE	558,007	RENO RASCALS EARLY LEARNING & CHILD CARE INC.	83,025
MACKLIN DAYCARE INC.	105,525	RINK AVENUE DAY CARE CO-OP	148,503
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	174,768	ROSETOWN KID CARE INC.	203,419
MAGLOIRE KIDDIE KARE	83,270	SAKEWEW CHILD CARE CENTRE INC.	260,756
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	179,616	SALTCOATS & DISTRICT DAYCARE INC.	97,542
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	143,113	SANDCASTLES ALBERT PARK CHILDCARE INC.	501,190
MEADOW LAKE OUTREACH MINISTRIES INC.	155,092	SANDY BAY STUDENT/PARENT BABYSITTING CORP.	212,905
MELFORT DAY CARE CO-OPERATIVE	353,743	SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	224,978
MJCD INFANT TODDLER CENTRE	115,796	SASKATOON OPEN DOOR CHILD CARE CENTRE	321,946
MONTMARTRE LICENSED DAYCARE INC.	96,176	SASKATOON STUDENT CHILD CARE CENTRE	864,695
MOOSE JAW COLLEGE DAY CARE INC.	257,796	SCOTT INFANT & TODDLER CENTRE INC.	293,036
MOOSE JAW MULTICULTURAL COUNCIL INC.	112,490	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	213,522
NATURAL WONDERS EARLY LEARNING CENTRE INC.	437,411	SIASST CHILD DEVELOPMENT CENTRE INC.	184,651
NEXT GENERATION CHILD CARE CO-OPERATIVE	107,808	SIGN EARLY LEARNING CENTRE	135,075
NIPAWIN DAY CARE CO-OPERATIVE	257,072	SMALL WORLD DAY CARE CO-OPERATIVE	152,935
NORMANVIEW DAYCARE CORP.	202,040	SOO LINE DAY CARE CO-OPERATIVE	388,836
NORTH BATTLEFORD DAY CARE CENTRE INC.	107,753	SOUTH HILL CHILD CARE CO-OPERATIVE	180,536
NORTH WEST CHILD DEVELOPMENT CENTRE	119,916		

SOUTHWEST DAY CARE & EARLY LEARNING CTR	215,195
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	790,204
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	305,029
ST. MARY DAYCARE INC.	231,191
STC URBAN EARLY LEARNING CENTRE ...	280,586
STEPPING STONES CHILD CARE CO-OPERATIVE	1,316,809
STEWART VALLEY DAYCARE INC.	67,705
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	73,066
SUCCESS DAYCARE INC.	75,107
SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	181,224
SUNSHINE LEARNING CENTER INC.	216,394
SWIFT CURRENT CHILD CARE INC.	164,733
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	201,776
TATAGWA KIDZ KARE INC.	155,997
THEODORE ABC DAYCARE CENTRE INC.	83,375
TISDALE TINY TORNADOES DAYCARE INC.	130,154
TLC DAYCARE INC.	135,497
TRANSCONA PARK CHILD CARE CO-OPERATIVE	191,164
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	203,425
TURTLEFORD EARLY LEARNING CENTER INC.	104,447
TYKES & TOTS EARLY LEARNING CENTRE INC.	441,415
USSU CHILD CARE CENTRE	215,237
VAL MARIE COMMUNITY DAY CARE INC.	84,169
VANSCOY & DISTRICT EARLY LEARNING CENTER	144,212
VILLAGE CENTRE CHILD CARE	206,254
WASCANA DAY CARE CO-OPERATIVE	167,621
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	96,766
WAWOTA & COMMUNITY EARLY LEARNING CENTER	106,708
WELDON CHILD CARE INC.	103,375
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	196,774
WEST FLAT CITIZENS GROUP INC.	209,769
WEST RIDGE CHILDCARE CENTRE CORP.	156,577
WEST SIDE EARLY LEARNING AND CARE COOP	148,746
WESTGATE ALLIANCE CHURCH INC.	208,271
WHITMORE PARK CHILD CARE COOPERATIVE	146,208
WISE OWL SCHOOL AGE CARE INC.	80,465
WISH UPON A STAR EARLY LEARNING CENTRE INC.	79,904
WOODLAND CHILD CARE COOPERATIVE ..	126,421
WYNYARDIGANS CHILD CARE CENTER CORPORATION	110,055
YMCA CHILD CARE CENTRE	366,752
YMCA CHILD DEVELOPMENT CENTRE	283,844
YMCA GROW N LEARN	280,834
YMCA NORTH WEST CHILD CARE CENTRE	340,255
YMCA PLAY N LEARN CHILDCARE CENTRE	538,315
YMCA ROCHDALE CHILD CARE CENTRE ..	271,840
YMCA SOUTH CHILD CARE CENTRE	201,114
YWCA DAY CARE CENTRE INC.	635,654
YWCA FAMILY CHILDREN'S CENTRE	155,449
YWCA SASKATOON CHILD DEVELOPMENT CENTRE	167,692

Child Care Capital Transfers

BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	\$ 500,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	227,362
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	403,484
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	747,740
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	269,116
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	649,998
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	58,435
CONSEIL SCOLAIRE FRANSAKOIS	494,985
UNIVERSITY OF REGINA	500,000

Literacy (ED17)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	\$ 455,000
CARLTON TRAIL REGIONAL COLLEGE	50,192
COLLEGE MATHIEU	68,407
CUMBERLAND REGIONAL COLLEGE	50,192
GREAT PLAINS COLLEGE	167,208
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	67,654
MULTIPLYE DATABASE LICENSING FUND	105,000
NORTH WEST REGIONAL COLLEGE	78,192
NORTHLANDS COLLEGE	134,436
PARKLAND REGIONAL COLLEGE	50,192
PRINCE ALBERT LITERACY NETWORK INC.	84,680
READ SASKATOON INC.	109,021
REGINA PUBLIC LIBRARY	73,349
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	156,153
SASKATCHEWAN LITERACY NETWORK INC.	153,544
SOUTHEAST REGIONAL COLLEGE	50,192

Provincial Library (ED15)

BC LIBRARIES COOPERATIVE	\$ 70,000
CHINOOK REGIONAL LIBRARY	670,466
LAKELAND LIBRARY REGION	816,987
MULTIPLYE DATABASE LICENSING FUND	110,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	982,500
PALLISER REGIONAL LIBRARY	692,617
PARKLAND REGIONAL LIBRARY	907,043
REGINA PUBLIC LIBRARY	604,148

SASKATCHEWAN INFORMATION & LIBRARY SERVICES.....	114,000
SASKATOON PUBLIC LIBRARY	668,672
SOUTHEAST REGIONAL LIBRARY	966,732
WAPITI REGIONAL LIBRARY	1,073,753
WHEATLAND REGIONAL LIBRARY.....	931,315

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT	\$ 2,254,605
TEACHERS' SUPERANNUATION FUND	198,822,336

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	\$ 2,168,736
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Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	\$ 640,838
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	10,778,996

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	\$ 71,774,719
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	\$ 18,987,108
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Goods and Services

Minister's Travel

CAMPEAU, JENNIFER.....	\$ 2,353
MARCHUK, RUSSELL P.	10,913
MORGAN, DONALD R	6,606

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION.....	\$ 82,262
AON HEWITT INC.	150,488
ARCAS GROUP INC.	83,419
BMO PURCHASE CARDS-EDUCATION	1,184,983
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	103,535

BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	102,349
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	134,338
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	169,900
C. FLEURY CONSULTING	105,702
CONSEIL SCOLAIRE FRANSASKOIS	140,000
ESTI CONSULTING SERVICES	213,490
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
GASCON, ISABELLE	50,000
GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	1,079,463
INSIGHTRIX RESEARCH	77,964
INTEGRA CONSULTING LTD.	85,388
JAMES EVANS & ASSOCIATES LTD.	107,759
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	220,000
MARTIN CHARLTON COMMUNICATIONS ..	53,393
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	10,481,607
MIRASTY, RUSS.....	52,340
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,000
R.A. MALATEST & ASSOCIATES LTD.	142,835
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	100,000
SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES	225,000
SASKATCHEWAN TEACHERS' FEDERATION	549,197
SASKTEL	10,738,480
TC MEDIA LIVRES.....	195,756
TUNISON EDUCATIONAL CONSULTING	57,000
UNIVERSITY OF REGINA	86,810
UNIVERSITY OF SASKATCHEWAN	92,373
YOURLINK INC.	52,000

Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry leads the Government's efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.

Climate Change (Subvote EN06)

Objective

To implement programs and initiatives that reduce greenhouse gas emissions, increase our ability to respond to the impacts of climate change and promote investment in low-carbon technologies and innovative solutions.

Program Delivery

This program develops and administers policies, codes, regulations and legislation to deliver the provincial climate change plan. It develops offset protocols and performance agreements, undertakes emissions and economic modelling, and develops technical guidance for measuring, reporting and verifying greenhouse gas emissions reported by regulated emitters. It also leads the provincial Go Green program which promotes the reduction and avoidance of greenhouse gas emissions, energy efficiency, water and biodiversity conservation, climate change adaption, and education and public awareness.

Landscape Stewardship (Subvote EN15)

Objective

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use. It develops and implements land use plans and environmental effects studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land. It also develops and coordinates public engagement, consultation and aboriginal resource management programming.

Environmental Support (Subvote EN14)

Objective

To coordinate and deliver key corporate functions, policies and activities across the Ministry through strategic planning and performance improvement which includes Business Planning and Support, the Client Service Office, Occupational Health & Safety Office, Enterprise Systems Projects Office and the Data Management Unit.

Program Delivery

This program provides strategic planning, performance measurement & improvement, core program review, compliance planning, risk assessment and management, lean initiatives, and performance reporting including the State of the Environment Report and the Annual Report. It provides centralized information management, cartographic and GIS services and data administration and coordination. It assists citizens and stakeholders to navigate through the Ministry's regulation process through its Client Service Office.

Fish and Wildlife (Subvote EN07)

Objective

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery

Program intent is to conserve and allocate fish and wildlife populations and maintain biodiversity resources that optimize social and economic benefits to Saskatchewan residents. The Fish and Wildlife Development Fund assists to protect vulnerable fish and wildlife habitat, and promote resource education and endangered species programming.

Compliance and Field Services (Subvote EN08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services in the Province.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport and to the Water Security Agency for compliance related to aquatic habitat protection on a cost-recovery basis.

Environmental Protection (Subvote EN11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program protects the environment and human health from the potential adverse effects from municipal and industrial development. It manages the environmental impact assessment process and the environmental audit programs. It coordinates the development of the Results-Based Regulation and Saskatchewan Environmental Code and provides technical resources that support environmental protection activities. It manages the industry stewardship recycling, Hazmat response and impacted sites programs and provides financial support to the Beverage Container Collection and Recycling System.

Forest Services (Subvote EN09)*Objective*

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forest management, promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program delivers an eco-system based approach to managing provincial forests by allocating forest resources to promote sustainable forest industry development, monitoring forest health and administering forest inventory and renewal programs.

Wildfire Management (Subvote EN10)*Objective*

To ensure sufficient wild firefighting resources, work with local residents to reduce wildfire risk and improve wildfire protection, reduce forest fuels especially near communities and rehabilitate wildfire damaged ecosystems.

Program Delivery

This program delivers wildfire prevention, detection, monitoring and suppression to protect values at risk and prevent personal and property losses. It promotes awareness of wildfire safety and prevention, and maintains an aerial wildfire fighting fleet.

**Amortization of Capital Assets
(Subvote EN18)***Objective*

To provide for the estimated annual consumption of the Ministry's capital assets currently used to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,457	.....	.....	204	.....	.....	.....	1,661
Central Services.....	3,816	.....	41	5,964	.....	(1,108)	(548)	8,165
Accommodation Services.....	.....	.....	.....	4,990	.....	.....	.....	4,990
Subvote Total	5,320	.....	41	11,158	.....	(1,108)	(548)	14,863
Climate Change (EN06).....								
	784	.....	611	311	.....	.....	.....	1,706
Landscape Stewardship (EN15)								
Land.....	2,427	.....	3	442	.....	.....	.....	2,872
Aboriginal Affairs.....	393	.....	.....	83	.....	.....	.....	476
Subvote Total	2,820	.....	3	525	.....	.....	.....	3,348
Environmental Support (EN14)								
Strategic Planning and Performance Improvement.....	574	.....	.....	236	.....	.....	.....	810
Data Management.....	559	.....	.....	113	.....	.....	.....	672
Client Services.....	927	.....	.....	62	.....	.....	.....	989
Subvote Total	2,060	.....	.....	411	.....	.....	.....	2,471
Fish and Wildlife (EN07)								
Fish and Wildlife Program.....	3,207	.....	306	2,934	.....	.....	.....	6,447
Fish and Wildlife Development Fund.....	.....	.....	3,746	.....	.....	.....	.....	3,746
Subvote Total	3,207	.....	4,052	2,934	.....	.....	.....	10,193
Compliance and Field Services (EN08).....								
	12,831	.....	6	4,131	.....	.....	(602)	16,366
Environmental Protection (EN11)								
Environmental Protection Program.....	3,019	.....	1,520	672	.....	.....	.....	5,211
Environmental Assessment.....	919	.....	.....	70	.....	.....	.....	989
Beverage Container Collection and Recycling System.....	.....	.....	22,752	.....	.....	.....	.....	22,752
Technical Resources.....	1,565	.....	377	1,351	.....	.....	.....	3,293
Results-based Regulations and Code Management.....	789	.....	.....	1,793	.....	.....	.....	2,582
Subvote Total	6,292	.....	24,649	3,886	.....	.....	.....	34,827
Forest Services (EN09)								
Forest Programs.....	4,952	.....	47	1,252	.....	.....	.....	6,251
Reforestation.....	.....	.....	.....	3,102	.....	.....	.....	3,102
Insect and Disease Control.....	.....	.....	.....	1,986	.....	.....	.....	1,986
Subvote Total	4,952	.....	47	6,340	.....	.....	.....	11,339
Wildfire Management (EN10)								
Forest Fire Operations.....	21,819	.....	10	21,898	.....	.....	.....	43,727
Recoverable Fire Suppression Operations.....	1,044	.....	.....	1,530	.....	.....	.....	2,574
Forest Fire Capital Projects.....	13	.....	.....	3,262	.....	.....	.....	3,275
Subvote Total	22,876	.....	10	26,690	.....	.....	.....	49,576

Amortization of Capital Assets (EN18)																
Infrastructure.....						82			82							
Land, Buildings and Improvements.....						377			377							
Machinery and Equipment.....						876			876							
Transportation Equipment.....						7,072			7,072							
Office and Information Technology.....						962			962							
Subvote Total						9,369			9,369							
Total	\$	61,142	\$	\$	29,419	\$	56,386	\$	9,369	\$	(1,108)	\$	(1,150)	\$	154,058

(1) Includes communication expense of \$575 and travel expense of \$5,507.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DALE E.	\$ 71,933	CHARTRAND, JAMIE W.	81,564
ACKERMAN, NELSON R.	75,461	CHELL, REGAN J.	101,879
ACKERMAN, SCOTT	61,969	CHERNEY, BRADEN K.	73,837
ADILMAN, GREGORY	83,331	CLARK, A. KIM	120,212
ALLEN, JAMES M.	92,542	CLARKE, CHRIS	70,919
ANDERSEN, MICHAEL D.	77,724	CLARKE, MURRAY	67,026
ANDERSON, PENNY M.	69,701	CLIFFORD, TERRY R.	66,900
ANDREW, SCOTT A. C.	73,237	CLOAK, HAZEL E.	58,164
ANDRYCHUK, TYRONE P.	73,160	COOK, ANDY	83,711
ARMSTRONG, KEN	62,775	COSSETTE, RYAN R.	87,355
ARNOLD, LORI	75,180	COSTLEY, ANDREW I.	65,105
ASHTON, RICHARD L.	120,212	COTTRELLE, JANICE	90,297
ATKINSON, ANDREA	100,839	CRAYNE, KELLY D.	70,596
AUBE, KENNETH MARVIN	116,450	CRIDLAND, LORNE J.	74,190
AUGER, LOUIS J.	72,725	CRITTENDEN, KEVIN W.	79,368
BAKSHSH, NADEEM KHUDA	78,185	DAGENAIS, HENRI J.	62,665
BAKKE, MICHAEL P.	72,837	DAHL, KEITH M.	72,023
BALICKI, ROBERT ALLEN	54,178	DAIGNEAULT, DENNIS G.	102,344
BANKS, MICHAEL D.	70,374	DALE-JOHNSON, DOUG.	99,512
BARLOW, KARLA G.	55,910	DALEY, MICHAEL ANTHONY	78,353
BAROOTES, BARBARA	74,490	DALLYN, CHRIS E.	77,876
BASCHAK, LAWRENCE	100,815	DAVIES, JEFF O.	78,152
BASCHUK, KELLY	102,580	DAVIS, KIM	95,938
BAST, DANNY A.	79,045	DEAN, EDWARD LOUIS	114,969
BATES, RICHARD L.	70,446	DEARBORN, BRUCE ELMER	91,351
BATESON, KYLE	82,081	DEBRUIN, JOHN W.	100,931
BAUER, KIMBERLEY D.	50,458	DEBUSSCHERE, ALAN	70,342
BEATTY, CAMILLE M.	62,337	DECKER, PHILIP G.	99,512
BELL, JOHN	63,146	DELONG, HOWARD	88,675
BELL, LORRAINE K.	51,232	DERENIWSKI, JEFF	65,969
BENOIT, ROBYN J.	53,994	DESROSIERS, DEBORA K.	79,338
BENZ, YVONNE M.	71,406	DICKIE, WANDA LYNNE	51,770
BERARD, CHARLENE	56,612	DIEMERT, BRETT	83,804
BIHUN, GEORGE A.	91,770	DIETZ, MARK P.	87,296
BILASH, JAMIE MICHELLE	57,765	DILLABAUGH, KENNETH G.	84,322
BITTER, BRENT	97,238	DOBKO, STEPHEN A.	83,290
BLAIS, JODY DENIS	60,241	DOELL, VERNON	69,883
BOCK, RALPH E.	109,331	DOHERTY, CHAD A.	83,046
BODNARYK, DARRYL E.	84,978	DORMA, EVERETT	176,131
BOEHR, WESLEY E.	81,565	DOUGLAS, RAE L.	63,560
BOND, SHELLEY L.	50,672	DOW, STEVEN K.	66,726
BONE, WILLIAM G.	83,513	DOWNES, KEITH A.	62,931
BORGERSON, DON A.	71,990	DOYLE, MARK D.	92,019
BOSGOED, CHARLES A.	109,364	DRECHSLER, MARVIN D.	62,556
BOURLON, EARL E.	91,343	DRUMHELLER, KYLE Z.	69,912
BOUVIER, GEORGE F.	66,591	DUBELT, TED	53,162
BRAATEN, ERIC S.	86,362	DUFFY, MARK J.	105,982
BRAATEN, MARIE A.	60,226	DUFOUR, CAMILLE G.	51,770
BRADBURN, CONNIE LEA	83,800	DUMONT, DONNA	60,127
BREKER, KARL THEODORE	70,071	DUNCAN, GRANT E.	71,698
BREKER, TERRY C.	60,748	DUNCAN, KIRK A.	54,178
BREWSTER, KATHERINE ROSE	62,804	DUNN, CHRISTOPHER L.	55,082
BROWN, BARRY C.	99,300	DURAND, CORY M.	58,497
BROWN, CHRISTOPHER R.	92,213	DUTCHAK, NATHAN T.	64,616
BROWN, EDWARD B.	94,565	DYCK, ADAM A. J.	73,824
BROWN, ROGER	114,662	DYCK, GARRY A.	82,542
BUETTNER, KEVIN C.	78,632	DYCK, NORMAN E.	62,608
BURTNEY, MATTHEW J. A.	68,636	DYCK, NORMAN L.	72,036
BUSSE, ANDREA M.	60,127	DYE, DWAYNE	91,303
CAISSY, NED K.	67,247	EASTON, RANDI	52,262
CALLELE, KEVIN K.	145,328	EHALT, LYLE F.	106,196
CAMPBELL, DUNCAN J.	99,512	ELDERKIN, IRA B.	69,108
CAMPBELL, KRISTA	89,810	ENGELE, JARET D.	58,181
CARLSON, RANDELL LYLE	69,604	ENGELE, RYAN D.	69,479
CARLSON, WARNER FRANCIS	87,466	ERICKSON, RONALD W.	110,268
CARSWELL, A. ALAN	68,273	ESPIE, RICHARD H. M.	96,823
		FAFARD, JEAN-CLAUDE P.	96,437
		FAN, BAOSHENG	59,145
		FANG, XILIN	83,331
		FAYANT, SYLVIA	51,226
		FEDORUK, VERNA L.	57,995
		FERGUSON, GLENN JAMES	61,472
		FERGUSON, MARTY GLEN	74,277
		FIALA, CALVIN G.	70,517
		FIELDER, SHALAYN GAYLE	57,345
		FINLAY, TREVOR K.	74,686

FISCHER, JAMES L.	71,859	HYDE, STEPHEN ARTHUR	82,202
FITZSIMONDS, KEVIN D.	85,558	JACOBSON, TREVOR TODD	70,620
FLOCH, DAVID J.	86,288	JAIN, PRITAM S.	98,151
FLODELL, MICHAEL E.	70,445	JANFADA, ARASH	96,140
FRANK, ALAN J.	73,893	JANKE, BARBARA J.	86,132
FRASER, BRYAN JAMES	77,554	JANSEN, CHERYL	96,335
FRASER, JAMES A.	69,592	JESSOP, DARYL W.	128,302
FREMONT, LARRY F.	74,309	JOERISSEN, ROCHELLE M.	74,525
FREY, KEVIN S.	60,483	JOHNS, BRAD S.	71,827
FROLICK, WILLIAM B.	61,052	JOHNSON, GREG M.	99,512
FRY, KRISTEN R.	88,352	JOHNSON, JEREMY A.	68,859
GAMMELL, SARAH E.	79,106	JONES, DANA-LYNN I.	70,005
GARDINER, ROBERT H.	107,624	JORGENSEN, FREDERICK J.	94,777
GAUDET, CHRIS J.	61,650	JOYCE, PETER EDWARD	89,461
GAUDET, MARIO A.	85,944	KATZBERG, TERESA M.	56,861
GAUTHIER, GWEN M.	52,274	KEAST, DEREK J.	87,117
GAUTHIER, VICKI L.	91,230	KEITH, R. JEFFREY	83,837
GAZEY, KATHLEEN E.	91,721	KEITH, SARAH J.	101,486
GEE, EDGAR H.	77,331	KELLEY, LYNN I.	120,224
GELHORN, LANE ADAM	87,049	KELLY, BRENDA J.	58,640
GIBBONS, REBECCA	60,970	KEMP, VALERIE L.	52,045
GILLICH, ANDREW S.	84,637	KENT, BRIAN EDMOND	112,795
GLASS, EDWARD J.	71,536	KHAN, TAHIDUN	61,218
GLOVER, MICHAEL D.	79,844	KILLABY, MARLON GLEN	110,312
GOERTZ, COLE A.	95,190	KINZEL, MARNIE L.	87,321
GOOLIAFF, JEFFERY S.	69,965	KIPPENHUCK, CLYDE	53,699
GRAINGER, ROBERT L.	70,218	KISS, DALE	80,878
GRAY, CHRIS M.	86,392	KKAIKKA, CHRISTINA M.	53,515
GRAY, GORDON LORNE	74,970	KLASSEN, DARRELL K.	54,584
GRAYBIEL, R. KIM	117,071	KLASSEN, MARLON K.	76,591
GREBSTAD, DONALD J.	81,152	KLEBECK, JACQUIE F.	51,692
GREENE, BONNIE L.	66,506	KNIHNISKI, DAVID JOHN	69,634
GRIMARD, CARRIE L.	67,681	KOKESCH, TIM	98,231
GRISDALE, DEAN M.	85,676	KONG, XIANHUA	84,354
GRUNDNER, LEON DARREL	77,864	KOTYK, WESLEY P.	136,184
GULBAEK-PEARCE, TOMESINE G.	55,232	KOZOWY, CLARA MAY	52,709
HABEL, MICHAEL	92,542	KRAYETSKI, BRENT W.	76,905
HAENSEL, KEITH	69,329	KRAYETSKI, JEANETTE M.	69,999
HANKEY, JACQUELINE C.	50,465	KRIENKE, RYAN L.	69,950
HANSEN, KIM A.	76,734	KRISTOFF, DALE M.	109,954
HANSON, DALLAS A.	94,616	KRUUS, ROBERT V.	70,453
HANSON, DARRELL P.	59,675	KUCHIRKA, AARON JAMES	100,322
HANSON, KYLE C.	56,822	KULYK, CORINNE D.	77,078
HANSON, ROBERT A.	72,417	KURJATA, GLEN	85,935
HAPP, GILBERT L.	83,052	L'HEUREUX, LAURIE LEE	63,139
HARDCASTLE, COREY M.	95,307	LABACH, KENNETH A.	96,518
HARDY, BETH C.	88,576	LABACH, MARLON G.	57,698
HARRISON, GARY A.	101,741	LAMBERT, JENNA MARIE	83,914
HARVEY, SCOTT P.	65,247	LANE, JENNIFER NICOLE	90,512
HAUGEN, GARTH	81,897	LAPWORTH, SHAUNE	98,985
HAUGEN, KIM HAROLD	70,251	LARSON, JUDY A.	61,103
HAYES, GREG E.	100,127	LARSON, VERNE L.	72,767
HAYES, MICHAEL	89,142	LAVERDIERE, LORRAINE	76,098
HEIDEL, DAVID R.	109,149	LAWSON, COLIN	72,606
HEMBRUCH, GARY W.	70,491	LEBLUE, MARCEL A.	60,212
HERBERT, PAMELA E.	71,821	LEE, CURTIS E.	114,767
HERBERT, PENNY L.	58,640	LEE, JACK R.	75,141
HERZOG, RHONDA L.	91,727	LEES, CHARLES	109,364
HILDEBRAND, RICHARD D.	82,124	LEKO, LINDSEY D.	71,025
HILDERMAN, MURRAY D.	61,577	LESKO, APRIL A.	83,002
HILTS, ROBIN RONALD	90,114	LETKEMAN, DARREN CRAIG	83,241
HILTS, TROY M.	87,345	LEVESQUE, GUY J.	59,413
HODGSON, NISKA L.	91,309	LEVESQUE, LINDA H.	55,932
HONCH, DICK R.	74,502	LI, ZHE	82,802
HORDENCHUK, SHARLA	108,860	LIDSTER, ROBERT	68,573
HORNE, LAWRENCE E.	86,167	LINDENAS, DAVID G.	109,364
HOUDEK, ALEXEI J.	68,950	LIX, LORRAINE L.	60,856
HOVDEBO, JOAN B.	53,166	LOCKHART, BROCK M.	64,483
HOWE, DONALD B.	77,429	LOEWEN, SUSAN E.	55,798
HOWEY, CASEY T.	89,209	LOITZ, RONALD C.	60,819
HRYNKIW, ALAN T.	71,155	LORAN, TIMOTHY	83,432
HUBKA, JEREMY R.	94,724	LOSETH, PHILIP E.	83,332
HUDSON, LEONARD E. A.	99,499	LOSTER, DARREN R.	91,066
HUNT, GRANT MURRAY	57,508	LOUNSBURY, DALE BRUCE	61,474
HUNTER, GLENN E.	105,580	LUEKEN, CAMERON L.	85,751
HWANG, YEEN TEN	117,195	LUKONI, DARA	94,430

LUNDQUIST, DONNA M.	76,666	PAN, SIYUE	63,127
LUNG, JANA	59,665	PAPASTERGIOU, SPIROS	91,296
MACDONALD, JEFFREY J.	78,302	PASCHKE, JAMIE M.	56,360
MACKASEY, J. PATRICK	86,438	PASCHKE, MICHAEL	72,045
MACSYMIC, DEANNA	51,331	PATERSON, JEFF W.	109,364
MACZEK, PAUL D.	99,512	PATTERSON, DIANE M.	56,649
MAGNUS, NORMAN C.	72,070	PATTERSON, TROY	85,703
MAIER, CHRIS A.	62,731	PECHAWIS, DONALD C.	81,102
MAMER, CYNTHIA C.	71,360	PEDERSON, DAVINE R.	56,365
MAMER, DEAN P.	71,568	PEETERS, MERVIN J.	50,459
MAQSOOD, IMRAN	109,364	PELZER, JASON P.	79,603
MARKEL, CHRISTINE	52,583	PENNEY, NADINE	92,849
MASKO, TRACY R.	81,877	PEPPER, JEANETTE L.	95,261
MATCHETT, DOUGLAS J.	68,570	PETRYSHYN, JOHNNY L.	69,972
MAZIL, GERTRUDE E.	51,550	PHILLIPS, DEL L.	62,523
MCADAM, SUSAN M.	68,764	PHOMMAVONG, THON O.	132,176
MARTHUR, DAWN MARIE	55,044	PITTOELLO, F. GEORGETTE	92,038
MCCALLUM, LOUIE	50,764	POCHA, FORREST	95,487
MCCOLGAN, MICHAEL J.	60,256	POGORZELEC, JOHN R.	79,583
MCCULLUM, KEVIN R.	144,731	POIRIER, JOSEPH R. D.	88,401
MCCUTCHEON, ALLAN	84,752	POLLOCK, BRADY ROBERT	95,530
MCEACHERN, MICHELE R.	73,411	POSTLE, JUDY M.	58,149
MCGILL, TODD D.	82,806	POTVIN, STEVE A.	74,795
MCGUIRE, COLLIN R. C.	67,006	POWDER, EDWIN B.	51,702
MCINTOSH, RORY	101,297	PRANTEAU, GLEN H.	71,741
MCKAY, GREG L.	59,197	PRATT, JEFFREY A.	59,480
MCKAY, JEFFREY D.	83,333	PRATT, OWEN H.	60,506
MCKILLOP, JENNIFER J.	132,854	PRICE, OWEN J.	75,032
MCLARTY, BRUCE D.	72,420	PRIETO DIAZ, BEATRIZ	75,880
MCLAUGHLAN, MICHAEL S.	91,822	PROKOPETZ, LYLE D.	77,313
MCLEOD, DANNY J.	81,454	PROTASENKO, VICTOR J.	73,375
MCLEOD, JAMES E.	69,449	PROULX, STEVE	77,848
MERKOWSKY, ALAN T.	91,138	PROVENCHER, GARY L.	71,836
MERKOWSKY, JENNIFER J.	91,319	PURVES, ROCKY O.	79,721
METZ, TROY K.	108,113	QUARSHIE, ELIZABETH	393,575
MEYER, HENRY	50,967	QUINNETT, PAM A.	65,338
MICHAELS, RHONDA LEE	82,872	RADKE, DARLENE R.	97,915
MILLIGAN, CHRIS	50,374	RAFUSE, TRENT W.	71,134
MINTER, DARYL	101,123	RASHID, JAMEEL JIHAD	60,058
MITCHELL, LAUREN C.	50,106	RATHWELL, MICHAEL D.	89,063
MOLNAR, ZOLTON APOLLO	76,521	RAY, PHANE R.	78,986
MOORE, LLOYD WILLIAM	73,306	REDDEKOPP, COLLEEN B.	70,593
MORIN, ALENA O. M.	55,527	REDDEKOPP, JASON D.	70,466
MORIN, BRENDA LEE	55,737	REDSTON, JENNIFER	73,065
MOULDING, TIM	108,497	REED, TREVOR C.	50,955
MOYSEY, JOHN E.	64,616	REID, BRUCE J.	85,217
MULLIGAN, RYAN P.	83,140	REIDT, SHERRY LANE	57,463
MURPHY, KEVIN M.	156,806	REIMER, RYAN E.	71,856
MURRAY, SHELDON LEE	50,239	REINHARDT, SHELLEY	51,012
MYTOPHER, RONNIE	75,267	REKVE, DONALD IVAR	56,806
NAELAPEA, OTT	74,577	REMUS, JANET M.	63,863
NESBITT, BLAKE E.	83,349	RENAUD, DENIS R.	122,552
NESS, KEN B.	86,933	REZANSOFF, DAVID ALEX	57,295
NEUMAN, TIMOTHY	83,342	RIABKO, SHAWN M.	62,784
NICHOLS, SHARILEE M.	58,640	RIEMER, ANN K.	88,366
NICHOLSON, SINDY L.	64,851	RIEMER, GREG.	83,193
NICHOLSON, VALERIE M.	73,599	RIENDEAU, IAN M.	71,027
NICOLLE-PHILLIPS, SHELLY	82,152	RINHOLM, DWAYNE	83,346
NICOLS, ROSS	98,135	RINHOLM, MARLEEN C.	67,815
NISBET, VIRGINIA M.	88,761	ROBERTS, PAUL R.	58,410
NIVEN, GORDON P.	92,642	ROBERTS, ROBERT H.	99,512
NORDAL, COREY B.	97,599	ROBERTS, STEPHEN J.	145,328
NORMAN, KARI LYNN	50,923	ROBERTS, WENDELL A.	87,416
NYGREN, RANDY E.	69,149	ROBERTSON, IVAN D.	71,334
O'BRIEN, DAN L.	67,497	ROBINSON, DANIEL K.	83,470
OLESEN, ASHLEY B.	110,090	ROBSON, DARRELL	76,122
OLEXSON, TODD	120,212	RODGERS, VALERIE M.	62,235
OLIVER, NATALIE	58,640	ROMANCHUK, BRAD J.	62,254
OLIVER, SYDNEY JAMES	71,259	ROSEN, PATRICK J.	69,889
OLSON, FERGUS F.	106,313	ROSKE, SHARON M. A.	68,015
OLSON, SAMUEL D.	71,640	ROSS, RANDY R.	67,749
OMOTH, KEVIN C.	57,344	RULE, CHRISTOPHER SIGBERT	56,699
OPEKOKIEW, NORMAN S.	73,384	SABEAN, WATSON EARL	69,804
OSBORNE, JAMES	65,984	SACHKOWSKI, DARYL L.	63,882
OTTERSON, BARRY E.	78,206	SACHKOWSKI, MARLON M.	58,319
PAINCHAUD, MARC A.	98,993	SADIK, AIMANN	70,669

SAGARDIA, HERNAN	93,374	THOMPSON, RODNEY LEE	109,364
SAIGEON, LYLE WAYNE	124,663	THOMPSON, TROY D.	79,031
SAKAL, DANIEL W.	84,181	THOMSON, NORMAN J.	102,828
SALISBURY, FRANK J.	74,173	TODD, DEIRDRE M.	57,667
SANDERSON, ALFRED	60,680	TOKARUK, BRADLEY D.	83,127
SANDRY, RYAN	57,892	TONN, JONATHAN M.	81,461
SARTY, KEVIN D.	74,110	TOWILL, ALEXANDER C.	65,034
SAWCHUK, KELLY W.	63,635	TOWILL, MICHAEL D.	84,290
SCALISE, KARYN	57,081	TROTTIER, TIM W. P.	94,059
SCHERTZING, BRADLEY D.	80,840	TRUEMAN, DENNIS SAMUEL	75,586
SCHMIDT, ADAM P.	91,449	TURNER, DOUGLAS RUTHERFORD.....	83,192
SCHNEIDER, KEVIN L.	66,915	TWEEDIE, RICHARD W.	97,512
SCHOEPP, KEVIN E.	73,316	UHERSKY, LORI J.	116,570
SCHOMMER, CALVIN.....	72,965	WALKER, ROD	118,095
SCHOMMER, JEROME J.	71,662	WALLACE, DARREN J.	65,872
SCHULZ, PETER.....	78,224	WALLACE, WILFRED	80,838
SCOTT, KENNETH A.	108,151	WALTER, BRUCE L.	91,669
SCRIVEN, TERRY.....	51,370	WALTER, KENNETH N.	92,540
SCRUPPS, TIMOTHY R.	70,759	WANNER, TAMARA	50,978
SEGEWICK, GORDON R.	70,777	WARD, EDWARD W.	101,638
SEGUIN, ANNE C.	88,400	WARD, JARED S.	90,037
SEGUIN, RANDOLPH J.	111,668	WARK, WAYNE L.	68,818
SEIFERLING, JAMES.....	75,460	WASYLENCHUK, SCOTT V.	82,244
SENIK, ROBERT N.	85,117	WATERS, GEOFFREY	87,360
SHAH, HETALBEN	69,261	WATERS, KAREN L. A.	73,743
SHELL, MICHELLE.....	63,007	WAUGH, RONALD G.	70,174
SHERSTOBITOFF, BRENT.....	72,124	WEBSTER, BRENT J.	121,053
SILVERSIDES, DAVID W.	72,614	WEINBERGER, KEVIN P.	82,495
SIMPSON, ROBERT	56,664	WEISS, MATTHEW J.	54,846
SINGH, HARJAS PREET	65,663	WELSH, LAUREL D.	131,672
SINGH, JAGDAMBA.....	71,302	WENKOFF, PETER P.	94,177
SKAFTFELD, ROBERT E.	92,545	WESTLAKE, GERRY O.	70,609
SKARBON, CHRISTOPHER E.	78,112	WHITE, JANNA L.	60,883
SKIPPER, LINDA.....	52,216	WILKIE, STEVE C.	61,765
SLATER, LAWRENCE.....	75,833	WILLARD, BRUCE.....	99,512
SMALLWOOD, DAVID G.	102,496	WILLIAMS, TRAVIS D.	77,258
SMITH, BRENDON R.	68,903	WILSON, CHRISTOPHER.....	59,955
SMITH, DENISE	58,194	WILSON, PERRY L.	83,894
SMITH, DOUG C. S.	92,658	WINARSKY, ALAN W.	71,352
SMITH, JAMES B.	71,392	WITTRUP, MARK B.	95,331
SMITH, JEFFREY D.	66,134	WOLKOSKY, BRENT J.	114,559
SOBERING, ARTHUR JIM	106,760	WOOD, WILLIAM J.	93,267
SOLOMON, ZACHERY B.	109,364	WOODCOCK, DOUGLAS S.	81,016
SORENSEN, STEN O.	74,153	WORSLEY, JOHN C.	56,666
SPRACKLIN, ROBERT P.	75,783	WRISHKO, KERRY B.	96,497
SPRINGINOTIC, PATRICK N.	83,331	WUDRICH, GERALD G.	104,979
STALLARD, ROBERT T.	177,939	WURSTER, CHARLENE ALISON	55,984
STAN, DARRELL.....	72,214	WYNES, ROBERT D.	132,176
STARK, ROBERT	69,900	YASCHUK, TIMOTHY	68,619
STARK, SHERI.....	51,311	YEE, KIM S.	80,576
STEAD, DARCY W.	74,953	YOUNG, DAVE W.	94,410
STEVENSON, DAVID C. I.	104,129	YUEN, ALVIN K. W.	92,469
STEVENSON, IAN	76,782	YUNGWIRTH, FRANCIS C.	64,297
STEWART, CAROLE M.	58,153	YURACH, KEN I.	96,175
STEWART, W. ROSS.....	119,410	YUZEK, CATHY-LYNN	69,841
STILLING, RICHARD A.	120,640	ZAROWNY, JOSEPH T.	83,370
STOCK, JIM M.	71,458	ZBARASCHUK, BRENT K.	66,625
STOCKDALE, JIM A.	103,681	ZELENSKY, BRENT P.	86,783
STOLZ, ROBERT W.	82,608	ZIMMER, WILLIAM	99,512
STRATTON, VERN W.	92,665	ZIPCHIAN, MARY ANN J.	56,008
STUECK, DEAN V.	108,874		
SUBCHYSHYN, MITCHELL GREGORY.....	53,305		
SUBEDI, NIRMAL	65,543		
SUDERMAN, JAYNE.....	63,307		
SUTOR, STANLEY D.	73,640		
SWAN, CAMERON B.	154,781		
SWIEZAK, DAVID E.	70,239		
SWITZER, STERLING I.	72,061		
SYLVESTRE, JONAS C.	73,652		
SYRENNE, LUC	70,831		
SZYPULSKI, LINDA M.	66,140		
TAIT, QUINTON A.	72,159		
TETHER, ROBERT.....	92,915		
THIBAUT, GRAHAM.....	63,300		
THODY, CORY D.	72,041		
THOMASGARD, KENNETH D.	69,415		

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.\$ 47,486

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Climate Change (EN06)

ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.	\$ 67,000
MEADOW LAKE TRIBAL COUNCIL RESOURCE DEVELOPMENT INCORPORATED	50,000
SASKATCHEWAN RESEARCH COUNCIL....	394,000
UNIVERSITY OF SASKATCHEWAN	50,000

Fish and Wildlife (EN07)

Fish and Wildlife Program

SASKATCHEWAN RESEARCH COUNCIL....	\$ 85,000
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Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	\$ 3,746,160
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Environmental Protection (EN11)

Environmental Protection Program

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN.....	\$ 230,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	440,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION (SUMA)	830,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 22,752,000
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Technical Resources

WESTERN YELLOWHEAD AIR MANAGEMENT ZONE INC.	\$ 96,000
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Goods and Services

Minister's Travel

BRADSHAW, FRED F.	\$ 217
CHEVELDAYOFF, KENNETH A.	22,657

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACTIVE NETWORK LTD.	\$ 466,071
ADVANTAGE HELICOPTERS INC.	73,350
AGENCY CHIEFS TRIBAL COUNCIL INC.	131,999
AIRSPRAY (1967) LTD.	917,765
ALBERTA INNOVATES-TECHNOLOGY FUTURES.....	67,757
ARROWHEAD HELICOPTERS LTD.	144,979
BACK, REG	274,119
BEAUVAL, NORTHERN VILLAGE OF	55,096
BIOFOREST TECHNOLOGIES INC.	282,026
BMO PURCHASE CARDS- ENVIRONMENT	8,544,231
BOMBARDIER AEROSPACE	72,594
BROWN COMMUNICATIONS GROUP INC.	362,346
CAMPBELL HELICOPTERS LTD.	67,960
CAN-WEST CORPORATE AIR CHARTERS LTD.	114,650
CANADA NORTH ENVIRONMENTAL SERVICES	191,000
CASCADE AEROSPACE	125,538
COLDSTREAM HELICOPTERS LTD.	629,417
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	61,806
DATA GROUP OF COMPANIES	122,041
DAVENPORT & JAMES PLLC	50,514
DELTA HELICOPTERS LTD.	1,258,319
DUCKS UNLIMITED (CANADA)	152,990
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	75,698
ESTI CONSULTING SERVICES	329,147
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	251,267
FEDERATED CO-OPERATIVES LIMITED ...	69,917
GOVERNMENT OF THE NORTHWEST TERRITORIES	54,804
GREAT WESTERN FORESTRY LTD.	356,759
GUARDIAN HELICOPTERS INC.	60,699
HAB-TECH ENVIRONMENTAL	75,000
HELI-LIFT INTERNATIONAL INC.	440,170
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,151,267
ICL PERFORMANCE PRODUCTS CANADA LTD.	871,320
ILE A LA CROSSE, NORTHERN VILLAGE OF	63,412
INNOVATION PLACE	53,552
J.B. AIR INC.	120,403
KBM RESOURCES GROUP	99,011
KELOWNA FLIGHTCRAFT LTD.	185,265
LAWRENCE BAY AIRWAYS LTD.	66,710
LPS AVIATION INC.	65,304
MARSH CANADA LIMITED	108,101
MEADOW AIR LTD.	436,940
MEADOW LAKE TRIBAL COUNCIL	385,556
MID CON ENGINEERING LTD.	238,385
MINISTER OF FINANCE OF ALBERTA	1,136,148
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	17,400,906
MINISTER OF FINANCE-MINISTRY OF FINANCE	151,132
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	153,427
MLTC PROGRAM SERVICES INC.	236,209
NATURE CONSERVANCY OF CANADA	85,000
NATURE SASKATCHEWAN.....	72,659
NORSEMAN STRUCTURES INC.	85,571

NORTHERN TREE CO. INC.	80,126
OKIMOWS BRUSHCUTTING.....	302,617
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION (OWEC)	159,974
OSIMAS HELICOPTERS LTD.	78,982
OSPREY WINGS LTD.	381,077
OUTBACK RENEWAL LTD.	439,313
OXDRIFT TRACTOR SALES LTD.	366,961
PACIFIC PROPELLER INTERNATIONAL LLC (PPI)	98,393
PARADIGM CONSULTING GROUP INC.	900,704
PRATT & WHITNEY CANADA CORP.	3,042,517
PRINCE ALBERT GRAND COUNCIL	1,460,743
PRINTWEST	88,804
PROVINCIAL HELICOPTERS LTD.	764,267
PRT GROWING SERVICES LTD.	914,824
REMCON LTD. PETROLEUM SERVICES	129,344
RESOURCE HELICOPTERS LTD.	57,493
SAND HILL REFORESTATION LTD.	261,748
SANDY BEACH RESORT	73,674
SASKATCHEWAN FORESTRY ASSOCIATION	62,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	52,527
SASKATCHEWAN RESEARCH COUNCIL ...	148,613
SASKPOWER CORPORATION	183,155
SELKIRK SYSTEMS INC.	71,461
SHELL CANADA PRODUCTS	1,899,882
SMOKEY LAKE TREE PLANTERS INC.	281,706
SRK CONSULTING (CANADA) INC.	215,021
STAR HELICOPTERS LTD.	57,532
SUNWEST HELICOPTERS LTD.	567,186
TRANSWEST AIR	1,088,671
TRIPLE S CONSTRUCTION CO. LTD.	59,212
UNIVERSITY OF ALBERTA.....	182,014
UNIVERSITY OF SASKATCHEWAN	107,226
VOYAGE AIR.....	131,267
WEYAKWIN, NORTHERN HAMLET OF	86,185
WILDFIRE ENVIRONMENTAL INC.	59,607

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT	\$ (1,150,000)
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Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It provides administrative services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to various Cabinet committees.

Cabinet Secretariat (Subvote EX05)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in

Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

Communications Office (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It leads and administers government's policy on visual identity, fair and competitive processes for communications and print procurement, and the government's use of the web, mobile and social media in serving citizens. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective

To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from, and imports into, Saskatchewan. To promote Saskatchewan through our honours and awards programs and through the management of diplomatic relations.

Program Delivery

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad, and supports the Minister Responsible for Trade in advancing Saskatchewan's trade policy interests. Coordinates and manages matters relating to official protocol and provincial honours and awards.

Francophone Affairs (Subvote EX11)*Objective*

To enhance the delivery of French-language services in Saskatchewan.

Program Delivery

Serves as a liaison between the government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

**Lieutenant Governor's Office
(Subvote EX12)***Objective*

To provide administrative support to the Lieutenant Governor.

Program Delivery

The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which co-ordinates greetings from the federal, provincial and municipal officials for wedding anniversary and birthday greetings.

Executive Council

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management.....	\$ 1,821	\$	\$ 100	\$ 197	\$	\$	\$	2,118
Central Services.....	925	.....	.....	1,177	.....	.....	.....	2,102
Accommodation Services.....	.....	.....	.....	1,614	.....	.....	.....	1,614
Subvote Total	2,746	.....	100	2,988	.....	.....	.....	5,834
Premier's Office (EX07).....	393	.....	.....	127	.....	.....	.....	520
Cabinet Planning (EX04).....	707	.....	.....	41	.....	.....	.....	748
Cabinet Secretariat (EX05).....	548	.....	.....	96	.....	.....	.....	644
Communications Office (EX03).....	1,423	.....	.....	338	156	.....	.....	1,917
House Business and Research (EX08).....	278	.....	.....	30	.....	.....	.....	308
Members of the Executive Council (EX06).....	129	.....	.....	.....	.....	.....	.....	129
Intergovernmental Affairs (EX10).....	3,048	.....	125	998	.....	.....	.....	4,171
Francophone Affairs (EX11).....	537	100	4	123	.....	.....	.....	764
Lieutenant Governor's Office (EX12).....	451	.....	.....	242	.....	.....	.....	693
Total	\$ 10,260	\$ 100	\$ 229	\$ 4,983	\$ 156	\$	\$	15,728

(1) Includes communication expense of \$200 and travel expense of \$666.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, SHARON LEE	\$ 67,469
ARMER, EMILY	65,610
ARMSTEAD, JEFFREY J.	68,111
BEREZIUKE, RENATA	115,880
BERUBE, GLENDA	58,640
BIBLOW, CARLA D.	51,735
BRAID, KAVERI	57,715
CAIRNS, BONITA K.	151,174
CAMERON, ARLA	86,335
CARLETON, EDWARD A.	118,265
CARTER, J. MELINDA	74,195
CHERNEY, NANCY E.	78,558
CHOI, RICHARD	87,987
CLARKE, ANDREW P.	71,829
COELS, JARRET N.	61,264
COLPITTS, CAMMY	96,021
COOPER, DAVID W.	54,279
CROOKS, DONNA-RAE	96,986
DANYLUK, LISA M.	88,925
DE WAAL, JACKIE	51,714
DONALD, ROBERT A.	132,176
DONLEVY, MARTIN JOSEPH	206,426
DOVE, CHRISTOPHER P.	82,376
DOWNES, REGINALD L.	206,426
FORBES, LARA	53,559
FOURNEL, KELLY A.	66,244
GAURA, RUTH M.	89,460
GOODWIN, CHERYL M.	58,640
HANNA, IAN R.	145,328
HARRIS, TERRI A.	183,977
HARVEY, KARI L.	161,147
HEAD, KYLIE M.	62,430
HIGHMOOR, TIM MARTIN	163,631
HILL, KAREN	87,606
HINDLEY, EVERETT T.	97,664
HOLTBY, KAREEN L.	65,531
HOPKIE, DIANNE	77,616
HOPKINS, JADE M.	55,296
HUDYMA, BLAIR	82,943
HUGEL, ELISABETH	101,891
HUNTINGTON, MARGARET	83,210
HUTTON, LAURIE	81,478
JICKLING, WES J.	166,166
KRAJEWSKI-RIEL, BONNIE	97,892
KURTZ, KAREN	79,951
LACASSE-POWERS, FRANCINE	76,427
LANE, CAITLIN	68,510
LANGSTON, PATRICIA	61,782
LEIBEL, BRIGITTE	58,640
LOEWEN, DAVID P.	96,458
LYS, LETA LYNN	74,960
MACLEOD, LESLIE	58,512
MANTEY, FREDRICK D.	225,615
MARCOTTE, GISELLE M.	83,568
MAZURAK, KAREN D.	64,424
MCCAFFERTY, SARAH	54,173
MERCER, LEEANNE FERN	74,627
MESSER-LEPAGE, JACQUELINE	53,728
METZ, ASHLEY	58,899
MILNE, WENDY	63,366
MOEN, DOUGLAS E.	272,557
MORROW, NORMA M.	97,874
NELSON, SHELLEY	74,960
NICHOLLS ASIKINACK, ALICE	53,080
O'CALLAGHAN, SYLVIE	67,740
OPSETH, COLLEEN J.	94,913

PARADIS, RYAN	55,530
PARKER, JAMES	117,388
PUJOLAR, DANIELE	52,774
QUILLIAM, JASON T.	119,699
RAHMAN, SM OSMAN UR	109,364
REPSKI, CLINT G.	132,484
ROBINSON, DEREK	73,581
ROMANUK, RHONDA	62,613
ROUSSEL, FRANCE	59,649
RULLER, SHEREE L.	104,819
SALLOUM, HEATHER	132,176
SAUNDERS, JAMES E. G.	171,077
SCHERMANN, NADETTE B.	106,679
SCHMIDT, DEANNA M.	74,960
SILZER, LAUR'LEI CELINA	79,423
SISSON, J. GORDON	145,328
SMITH, MATTHEW A.	89,750
SPEIRS, CAROLYN	82,376
SPENCE, LINDA	98,267
ST GODARD, PEG	64,424
STEWART, DAVID CULLEN	83,593
STEWART, GRAHAM E.	97,114
STINKA, NATASHIA	109,364
TAILLON, PAUL J.	60,219
TAYLOR, CARLA	61,368
TIERNEY, SINEAD	54,462
VARGO WILSON, CHELSEY L.	66,889
VEITCH, LINDELL L.	70,584
WARREN, CHARLES-HENRI	132,176
WIRTH, AARON M.	86,201
YOUNG, KATHLEEN J.	164,854
ZARAN, GLENN W.	82,809

Allowances for Members with Additional Duties

ELHARD, WAYNE	\$ 13,878
HARPAUER, DONNA M.	47,486
WALL, BRAD	67,834

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (EX01)

Executive Management

NATIONAL SPORT TRUST FUND	\$ 100,000
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Intergovernmental Affairs (EX10)

UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC.	\$ 60,000
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Goods and Services

Minister's Travel

COX, HERB L.	\$ 3,371
ELHARD, WAYNE	5,294
KRAWETZ, KEN P.	1,491
STEWART, LYLE E.	2,768
WALL, BRAD J.	58,583

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BLAST RADIUS INC.	\$ 70,093
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	950,303
BROOKE - DELISLE INC.	72,910
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,836,255
NELSON MULLINS RILEY & SCARBOROUGH LLP	107,188
PACIFIC NORTHWEST ECONOMIC REGION	51,570

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of government, and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

Program Delivery

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective

To provide tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote F109)

Objective

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Amortization of Capital Assets (Subvote F111)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Minister's Salary (Statutory).....	\$ 54	\$	\$	\$	\$	\$	\$	54
Executive Management.....	758	.....	.....	128	.....	.....	.....	886
Central Services.....	1,235	.....	.....	1,995	.....	.....	.....	3,230
Accommodation Services.....	.....	.....	.....	1,894	.....	.....	.....	1,894
Subvote Total	2,047	.....	.....	4,017	.....	.....	.....	6,064
Treasury and Debt Management (FI04).....								
	1,185	.....	.....	699	.....	.....	.....	1,884
Provincial Comptroller (FI03).....								
	5,736	.....	.....	4,226	.....	.....	.....	9,962
Budget Analysis (FI06).....								
	4,843	.....	.....	347	.....	.....	.....	5,190
Revenue (FI05)								
Revenue Division.....	9,847	.....	.....	3,951	.....	.....	.....	13,798
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	1,100	.....	1,100
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,512	.....	.....	.....	1,512
Commissions to Collect Tax (Statutory).....	.....	.....	.....	10,068	.....	.....	.....	10,068
Subvote Total	9,847	.....	.....	15,531	.....	1,100	.....	26,478
Personnel Policy Secretariat (FI10).....								
	456	.....	.....	29	.....	.....	.....	485
Research and Development Tax Credit (FI12).....								
	.....	.....	34,689	.....	.....	.....	.....	34,689
Miscellaneous Payments (FI08)								
Bonding of Public Officials.....	.....	.....	.....	21	.....	.....	.....	21
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	1	.....	1
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	21	.....	1	.....	22
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory).....	131,477	.....	.....	.....	.....	.....	.....	131,477
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,313	.....	.....	20	.....	.....	.....	2,333
Judges' Superannuation Plan (Statutory).....	4,907	.....	.....	.....	.....	.....	.....	4,907
Public Employees' Pension Plan.....	62,313	.....	.....	.....	.....	.....	.....	62,313
Canada Pension Plan - Employer's Contribution.....	28,306	.....	.....	.....	.....	.....	.....	28,306
Employment Insurance - Employer's Contribution.....	13,906	.....	.....	.....	.....	.....	.....	13,906
Workers' Compensation - Employer's Assessment.....	9,258	.....	.....	.....	.....	.....	.....	9,258
Employees' Benefits - Employer's Contribution.....	35,553	.....	.....	70	.....	.....	.....	35,623
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	1,357	.....	.....	.....	1,357
Subvote Total	288,033	.....	.....	1,447	.....	.....	.....	289,480
Amortization of Capital Assets (FI11)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	88	.....	.....	88
Office and Information Technology.....	.....	.....	.....	.....	518	.....	.....	518
Subvote Total	.....	.....	.....	.....	606	.....	.....	606
Total	\$ 312,147	\$	\$ 34,689	\$ 26,317	\$ 606	\$ 1,101	\$	\$ 374,860

(1) Includes communication expense of \$307 and travel expense of \$531.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHO, DANIEL E. J.	\$ 75,082	GALLANT, YVONNE	77,620
ALDCORN, BRYN T.	51,649	GAN, NICK	56,137
ALTWASSER, JONATHAN J.	98,150	GATES, AMY M.	79,405
ARMSTRONG, R. DALE	62,424	GODLIEN, CHAD K.	87,872
ARSENIC, RUZICA	51,119	GORCHINSKI, KEN J.	109,364
BAHR, JOANNE ADELE	112,935	GORDON, JASON	84,764
BANMAN, KEVIN	120,212	GREEN, ERIC I.	51,136
BARKWAY, STEPHANIE A.	58,642	GROHS, CARMEN	50,237
BASTEDO, HOLLY	99,512	GUO, QIANRU	56,403
BATES, CYNTHIA	56,463	HACHKEWICH, DALE	68,606
BAUMGARTNER, LARRY R.	77,258	HALAYKA, KRISTA	72,359
BAYDA, CHRISTOPHER EDWARD	146,228	HARPER, ELTON D.	92,896
BEATCH, KELLY LAWRENCE	84,763	HAVERSTOCK, O. RAE	162,928
BERGBUSCH, DEANNA	132,176	HAYNEE, LONA R.	62,800
BERTHELETTE, JUDY R.	55,910	HEAD, CARMEN R.	62,505
BETTCHER, BRIAN R.	134,648	HEALY, ELISABETH T.	99,512
BILLINGSLEY, COLLEEN	87,761	HEARN, KERRY	92,800
BILLINGTON, JOHN	132,176	HEBERT, BRENT DAVID	132,176
BORLAND, K. JANE	132,176	HILSENTEGER, GRANT	132,176
BOYARSKI, ROSANNE WILMA	60,122	HOEDEL, TYSON L.	84,330
BROCKMAN, JOANNE L.	145,328	HOGG, ALAN	99,512
BRODA, QUINN A.	79,138	HOLT, LINDA	71,867
BROWN, LINDA A.	68,124	HOOVER, BILL C.	92,740
BROWN, TRICIA M.	61,479	HOVE, V. CYNTHIA	55,903
BRUCE, SHELLEY	104,900	HOWSE, DENNIS	90,760
CALVIN, VICTOR S.	61,434	HUBER, WILLIAM F.	109,364
CARLETON, SCOTT R.	87,216	HUE, RICKIE	99,512
CARLSON, BRAD	80,346	HUI, LINDA	91,751
CASCANTE, FABIAN	64,516	HUNGLE, MICHAEL F.	89,479
CHANDRAMOHAN, SAVITRI	98,309	HUNTER, LAUREEN L.	59,314
CHAPPLE, JAMES ROBERT	75,749	IRELAND, PATRICIA G.	54,705
CHERNOFF, GLORIA	51,628	ISMAN, CLARE	237,728
CHICOINE, COLIN	73,802	JACOBSON, LARRY	105,476
CHIDDENTON, JENNIFER	50,881	JERKOVITS, LESLIE	76,398
CLARK, DEBBIE	115,529	JOCELYN, NANCY J.	88,306
CLARK, JENNIFER W.	108,875	JOHANNSSON, MARGARET ELLEN	161,864
COMSTOCK, JANET	54,185	JOHNSON, ERIC	132,176
COXFORD, CHELSIE MARIE	59,319	JOHNSTON, JANE	79,816
CUNNINGHAM, LINDA M.	51,763	JUBY, DIERDRE A. O.	87,719
D'ANDREA, LEAH M.	64,359	KENNEDY, HARLAN G.	57,856
DABSKI, TERRY LYNN	55,436	KIENLEN, TRACY L.	59,306
DAVIDSON, JOANNE P.	99,512	KINDRACHUK, MICHAEL	57,353
DECK, WAYNE E.	71,162	KITCHEN, COLIN	65,502
DEREN, GREGORY	131,573	KLEEFELD, MARK	75,677
DIERKER, DANIEL A.	98,849	KLEISINGER, LANA C.	72,376
DOBSON-PADLEY, JAIMIE L.	69,383	KNUDSEN, RACHEL	73,866
DONISON, TRACY L.	53,639	KOCH, BONITA	63,226
DORSCH, DOUG	132,176	KOHLERT, KEVIN DALE	62,752
DUDAR, DEBBIE	84,273	KOROL, ANGELA	58,566
DUFOUR, DAN	87,309	KRESS, NATHAN	83,642
DVERNICHUK, NATHAN	109,364	KRISTJANSON, DARRYL	133,890
EGER, STEPHEN	130,973	KUSKI, STEVEN	52,131
ELASCHUK, ALLEN J.	77,922	KWOK, HENRY HIN WAH	51,550
ENG, SHIU YAM	103,075	KWONG, TEENI	56,787
EVANS, HEATHER L.	70,568	LAMBERT, DOUGLAS ALLEN	132,176
FALLOWS, JAMES	138,038	LANG, BRENDA K.	85,571
FAUTH, DANA M.	64,424	LANGEN, DAVID M. J.	99,512
FEE, JEWEL	51,758	LANGFORD, FAIRLEE	63,679
FESSLER, LORI D.	60,066	LATOS, JEROME EUGENE	100,513
FLOTTORP, GREGORY	101,528	LAUER, ALLAN JOSEPH	92,793
FOLEY, TWYLA	58,640	LAURANS, KELLY D.	132,176
FORTOWSKY, BRIDGET M.	51,304	LE, CONNIE	56,221
FRASER, PETER JAMES	109,364	LEIPPI, AMELIA	51,763
FROHLICK, GARY	100,835	LITZENBERGER, MICHAEL	79,364
GABORA, SEAN	68,368	LIU, HAIYANG	80,795
GALLANT, ED	63,070	LOPEZ, LEAH	55,920
		LOVERIDGE, BARBARA L.	94,817
		LOWE, JEANNETTE	132,176
		LYON, CRAIG	93,939
		MACDUFF, LOIS THERESA	76,852
		MACGREGOR, RYAN	98,150
		MACKNIGHT, STEPHANIE E.	68,876
		MACZA, DENISE M.	165,787
		MANG, BRENNAN	73,051
		MARSHALL, JEFF	109,364
		MARTIN, CHRISTOPHER	111,356

MCGREGOR, KIRK D.	178,237
MCINNES, ROBERT D.	90,236
MCLEAN, SANDRA M.	51,770
MEACHEM, ROXANE	68,335
MILLER, BRIAN	97,709
MOLLEKEN, LISA A.	51,550
MORRISSETTE, CHARLOTTE A.	59,732
MURDOCH, BRANDEE	101,127
MUSEY, NAOMI	75,460
MWELA, JIZINGE	76,441
MYERS, LAUREL L.	69,788
NAMETH, SHERRY L.	60,323
O'NEILL, NORMAN O.	83,249
OLSON, CLIFF E.	88,115
OOMS, DUANE	92,790
PARKER, SCOTT M.	85,855
PATON, TERRY E.	161,864
PEPPER, NATALIE C.	50,859
PERRAS, NANCY	120,212
PINNOW, CINDY	51,550
PIRLLOT, JASON L.	94,820
PISIAK, KRYSTAL J.	99,733
POPESCU, DAWN MARIE	102,446
PRONYCH, STACEY L.	58,640
PRUDUN, LAYNE MICHILINE	61,541
RAEDEKE, CINDY	75,157
RAMSEY, HALE	120,212
RATHGEBER, SHERRISSE E.	58,640
REICH, JONATHAN C.	53,888
REIMER, JUDY G.	75,449
RENWICK, LORI J.	51,677
RICCI, MARIA	55,673
RICHARD, SANDRA	50,242
RITCHIE, SANDRA T.	77,733
ROBERTS, STACEY	60,181
RONYK, REGINALD	129,235
RUZIC, ANJA	70,251
SCHOENROTH, PATRICIA A.	81,113
SCOTT, MARK E.	83,259
SEITZ, JOANNE L.	87,309
SHAIN, CINDY	55,903
SHORE, JUDITH	60,586
SIFERT, DEBRA J.	52,013
SLEEVA, RHONDA A.	80,495
SMART, DONICA M.	80,768
SMITH, C. JOAN	51,763
SRINIVAS, ARUN	136,556
STEPAN, SANDRA L.	59,549
STEWART, CHERYL L.	56,354
STOCKER, TAMARA	89,678
STREMICK, STEVEN M.	93,171
SULEWSKI, TRAVIS K.	108,564
SUMMERS, PATRICIA	57,840
TANK, HARLYNNE	78,426
TAYLOR, LORI E.	113,929
TETZ, ROBERT	84,657
THIRY, KAYLIN	82,637
TIEFENBACH, BRIAN	54,784
TRUONG, DANNY	78,864
TUCK, MARLENE	79,111
TURNER, JAMES	120,212
USICK, LOUISE M.	50,555
VICQ FALLOWS, TRINA	130,379
VIGLAS, BRIAN JOHN	94,044
WAGMAN, GLENDA	51,335
WAGMAN, JANET ANN	51,550
WAHBA, ANDREW	51,376
WAKELAM, CAROL A.	51,770
WANG-TRUONG, ELVA YI	78,127
WARBEY, BRIAN	108,564
WEBB, GRAHAM E.	77,129
WEIERS, TED	108,564
WEISGERBER, GLENDA J.	75,811
WELKE, JEFFREY D.	131,376
WESLOWSKI, TAMMY L.	52,811
WEST, RYAN	56,776

WESTMAN, KELVIN	73,500
WHITSON, DEREK A.	50,685
WILLIAMS, BRAD	89,510
WIRLL, WENDY G.	51,416
WOLFE, TAMMY	92,819
WOLOSCHUK, CURTIS	80,370
WOROBEC, TRINA	100,209
YANO, TRACY S.	92,790
YEE, DONALD A.	78,229
YOUNG, ALFREDO S.	131,376
YOUNG, JENNY	89,316
ZAHARIA, DARCY	73,128
ZERR, DONALD J.	92,906
ZWARYCH, MARWIN P.	62,916
ZWIRSKY, DELMAR	66,222

Allowances for Members with Additional Duties

KRAWETZ, KEN P.	\$ 54,269
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Benefits

EXTENDED HEALTH CARE PLAN	\$ 12,122,334
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,986,965
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,288,089
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	481,055
GREAT WEST LIFE ASSURANCE CO.	593,353
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	4,906,675
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	1,413,902
PUBLIC EMPLOYEES DENTAL PLAN	13,437,164
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	4,258,520
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	890,891
PUBLIC EMPLOYEES PENSION PLAN	63,263,270
PUBLIC SERVICE SUPERANNUATION PLAN	131,391,744
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	28,501,695
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	14,001,430
SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,323,581

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Development Tax Credit (F112)

Research and Development Tax Credit

RECEIVER GENERAL FOR CANADA FINANCE CANADA	\$ 34,689,329
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Goods and Services

Minister's Travel

KRAWETZ, KEN P.\$ 19,827

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	\$ 1,086,920
IBM CANADA LTD.	58,984
KML CONSULTING	232,903
KPMG LLP	284,908
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES	10,053,932
PHOENIX ADVERTISING GROUP INC.	194,279
PUBLIC EMPLOYEES BENEFITS	
AGENCY REVOLVING FUND	1,391,153
RECEIVER GENERAL FOR CANADA	
FINANCE CANADA	1,512,000
ROYAL BANK OF CANADA	482,354
STEWART MCKELVEY	50,123

Finance - Debt Servicing (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective

To provide for all costs associated with the Province's debt incurred for general government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)								
Interest on Government Debt (Statutory).....	\$	\$	\$	\$	\$	306,542 \$	\$	306,542
Foreign Currency Adjustment (Statutory).....	(475)	.....	(475)
Fees and Commissions (Statutory).....	2,370	.....	2,370
Subvote Total	308,437	.....	308,437
Crown Corporation Debt Servicing (Statutory) (FD02).....								
	19,417	.....	19,417
Total	\$	\$	\$	\$	\$	327,854 \$	\$	327,854

Other Expenses

Listed are interest by debenture; and payees who received \$50,000 or more for other expenses.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

Interest on Debentures:

SASKATCHEWAN 4.75% DEBENTURES	
DUE JUNE 17, 2013	\$ 9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS	
DUE JULY 15, 2013	62,825
SASKATCHEWAN 7.375-7.677%	
DEBENTURES DUE JULY 15, 2013	11,436,096
SASKATCHEWAN 4.90% DEBENTURES	
DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES	
DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES	
DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS	
DUE JULY 15, 2013	14,493
SASKATCHEWAN 4.25% DEBENTURES	
DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES	
DUE JANUARY 15, 2016	11,824,257
SASKATCHEWAN 4.50% DEBENTURES	
DUE AUGUST 23, 2016	13,500,000
SASKATCHEWAN 8.09% MEDIUM TERM	
SERIAL NOTE DUE	
SEPTEMBER 17, 2016	471,981
SASKATCHEWAN FLOATING RATE MEDIUM	
TERM NOTE DUE	
DECEMBER 12, 2016	34,959
SASKATCHEWAN 4.65% DEBENTURES	
DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM	
NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM	
NOTE DUE JUNE 17, 2019	1,430,000
SASKATCHEWAN 3.90% DEBENTURES	
DUE JULY 28, 2020	5,850,000
SASKATCHEWAN 9.375% DEBENTURES	
DUE DECEMBER 15, 2020	11,546,453
SASKATCHEWAN 9.125% DEBENTURES	
DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES	
DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES	
DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES	
DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM	
NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM	
NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES	
DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM	
NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES	
DUE SEPTEMBER 5, 2033	14,761,000
SASKATCHEWAN 5.60% DEBENTURES	
DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES	
DUE JUNE 1, 2040	23,750,000
SASKATCHEWAN 3.40% DEBENTURES	
DUE FEBRUARY 3, 2042	3,809,894
SASKATCHEWAN 5.70% MEDIUM TERM	
NOTE DUE SEPTEMBER 5, 2042	2,850,000

SASKATCHEWAN 3.90% DEBENTURES	
DUE JUNE 2, 2045	1,522,803
DEBENTURES ISSUED TO THE CANADA	
PENSION PLAN INVESTMENT FUND	
VARIOUS %, VARIOUS MATURITY	
DATES	17,851,239

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

AGRICULTURAL CREDIT CORPORATION	
OF SASKATCHEWAN	\$ 69,637
EHEALTH SASKATCHEWAN	187,001
EXTENDED HEALTH CARE PLAN FOR	
CERTAIN OTHER EMPLOYEES	134,821
EXTENDED HEALTH CARE PLAN,	
IN-SCOPE RETIREES	101,509
FINANCIAL AND CONSUMER AFFAIRS	
AUTHORITY OF SASKATCHEWAN	104,687
INNOVATION SASKATCHEWAN	140,299
MUNICIPAL EMPLOYEES PENSION	
PLAN	51,787
MUNICIPAL FINANCING CORPORATION	
OF SASKATCHEWAN	57,191
OIL AND GAS ORPHAN FUND	143,710
PUBLIC EMPLOYEES DENTAL PLAN	329,297
PUBLIC EMPLOYEES PENSION PLAN	61,729
QUEEN'S BENCH - VARIOUS	
LOCATIONS	140,777
SASKATCHEWAN APPRENTICESHIP	
AND TRADE CERTIFICATION	
COMMISSION	73,677
SASKATCHEWAN CROP INSURANCE	
CORPORATION	5,532,820
SASKATCHEWAN STUDENT AID FUND	119,492
SCHOOL DIVISION TAX LOSS	
COMPENSATION FUND	75,838
TRANSPORTATION PARTNERSHIPS	
FUND	90,840
VICTIMS' FUND	63,902

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BMO CAPITAL MARKETS	\$ 258,500
CASGRAIN & COMPANY LIMITED	82,250
CIBC WORLD MARKETS	470,000
DESJARDINS SECURITIES INC.	82,250
ESTATE OF PAULINE CARPENTIER	100,000
LAURENTIAN BANK SECURITIES	82,250
MOODY'S CANADA INC.	131,800
NATIONAL BANK FINANCIAL INC.	176,250
RBC DOMINION SECURITIES INC.	470,000
SCOTIA CAPITAL INC.	399,500
STANDARD & POOR'S	115,960
STIKEMAN ELLIOTT STERLING OFFICE	
ACCOUNT	91,253
TORONTO-DOMINION SECURITIES INC. ...	258,500

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN HOUSING CORPORATION	\$	1,169,272
SASKATCHEWAN OPPORTUNITIES CORPORATION		72,651
SASKATCHEWAN POWER CORPORATION		236,775
SASKENERGY INCORPORATED		151,237

Government Relations (Vote 30)

With responsibility for municipal relations, public safety, and First Nations, Métis and northern affairs, the Ministry actively engages a diverse range of partners and stakeholders to: effectively plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public safety services are available to communities and their residents; and support responsive and responsible government.

Central Management and Services (Subvote GR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications, facilities management and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. To develop the municipal and public safety legislative and policy framework and provide assistance to related authorities and agencies in developing a framework for property assessment and taxation.

Program Delivery

This area provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

This area also provides policy and program review services to advance legislative and regulatory improvements for the Ministry's municipal and public safety mandates, and ensures an effective and efficient property assessment and taxation system exists in the province to fund education and municipal services.

First Nations and Métis Engagement (Subvote GR12)

Objective

To develop and strengthen relationships to improve the social and economic outcomes of First Nations and Métis people. To provide facilitation and leadership to meet the government's obligations related to land claims and the duty to consult. To manage the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This area provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis.

This area acts as a bridge to conversation and engagement between the Saskatchewan government and First Nations and Métis organizations, a role that also involves and connects with stakeholders in industry and non-Aboriginal communities across the province. Through its work and relationships, it supports the policy and program approaches of government to improve outcomes for First Nations and Métis people.

This area also provides policy leadership on government's obligations related to land claims and duty to consult matters. It leads negotiations of outstanding Treaty Land Entitlement (TLE) claims, coordinates implementation of TLE and Specific claims agreements, and manages related

TLE payments. It also oversees implementation of the First Nation and Métis Consultation Policy Framework and manages the First Nations and Métis Consultation Participation Fund.

This area includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Municipal and Northern Engagement (Subvote GR07)

Objective

To provide advisory, planning and other services to municipalities and related organizations, and to administer financial assistance in support of municipalities, municipal governance and infrastructure. To provide assistance to related authorities and agencies for the management of property assessment. To administer and distribute amounts received from the federal government to Saskatchewan municipalities for municipal infrastructure under the Gas Tax Program and other federal/provincial programs. To support collaboration and partnerships in northern Saskatchewan, including the administration of the Northern Municipal Trust Account, to enhance the quality of life of northern people.

Program Delivery

This area provides professional assistance in the areas of community and regional planning, and facilitates the subdivision of land for economic development. It supports the relationship between the municipal sector and the Province, and provides advisory assistance to municipal administration. This area also provides financial assistance through unconditional and conditional grants for municipal infrastructure, capacity building and services, transit for the disabled, and property assessment management.

This area integrates community and regional planning, advisory, policy and program, and municipal financial assistance services to ensure effective delivery in the northern context. It serves to function as the municipal government and administration of the Northern Saskatchewan Administration District. To support both the District's operations and the financial needs of other northern municipalities, this area also manages the Northern Municipal Trust Account and its northern municipal conditional and unconditional grants with the advice of the Northern Municipal Trust Account Management Board.

It also facilitates the development of relationships, policy and programming that meet the needs of Northerners, government and industry. It negotiates and administers mine surface lease agreements, and administers the Northern Saskatchewan Environmental Quality Committee.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in

assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery

The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, noxious weed orders, and conservation and development area authorities; adjudicates matters relating to road maintenance and fixed farmland assessment agreements; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Public Safety (Subvote GR11)

Objective

To provide public safety services including fire safety training, investigation, emergency planning, response, recovery and emergency communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

Program Delivery

This area establishes fire safety standards, and provides for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. It prepares and maintains the provincial emergency plan, and coordinates all government authorities on emergency planning, response and recovery.

This area also develops and provides advice to building owners, industry, municipalities and other interested parties on building and accessibility standards. It reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board, in addition to providing oversight for the Seniors Home Security program and the Gas and Electrical Licensing program. It also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides.

This area administers the Provincial Disaster Assistance Program that provides financial assistance to help municipal and First Nations communities, private property owners, small businesses, and other eligible organizations recover from natural disasters.

This area also administers the Sask911 program; a province-wide 9-1-1 emergency call-taking system.

Provincial Public Safety Telecommunications Network (Subvote GR13)

Objective

To operate the Provincial Public Safety Telecommunications Network as part of the Emergency 911 System.

Program Delivery

The Provincial Public Safety Telecommunications Network enables public safety and public service agencies access to the Network and ensures effective communications between emergency responders.

Amortization of Capital Assets (Subvote GR09)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Government Relations

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	894	.....	.....	96	.....	.....	.....	990
Central Services.....	3,752	.....	.....	1,926	.....	1	.....	5,679
Accommodation Services.....	.....	.....	.....	2,755	.....	.....	.....	2,755
Subvote Total	4,693	.....	.....	4,777	.....	1	.....	9,471
First Nations and Métis Engagement (GR12)								
First Nations and Métis Relations.....	1,695	.....	452	118	.....	.....	.....	2,265
Treaty Land Entitlement.....	.....	.....	2,067	1	.....	.....	.....	2,068
First Nations and Métis Consultation Participation Fund.....	.....	.....	25	.....	.....	.....	.....	25
Métis Development Fund.....	.....	.....	2,003	.....	.....	.....	.....	2,003
First Nations Gaming Agreements.....	.....	.....	76,254	.....	.....	.....	.....	76,254
Subvote Total	1,695	.....	80,801	119	.....	.....	.....	82,615
Municipal and Northern Engagement (GR07)								
Urban Revenue Sharing.....	.....	.....	169,852	.....	.....	.....	.....	169,852
Rural Revenue Sharing.....	.....	9	74,838	.....	.....	.....	.....	74,847
Northern Revenue Sharing.....	.....	.....	19,716	.....	.....	.....	.....	19,716
Provincial/Territorial Base Fund.....	.....	769	.....	.....	.....	.....	.....	769
Building Canada Fund - Major Infrastructure Component.....	.....	4,851	.....	.....	.....	.....	.....	4,851
Building Canada Fund - Communities Component.....	.....	8,883	.....	.....	.....	.....	.....	8,883
Saskatchewan Infrastructure Growth Initiative.....	.....	5,060	.....	.....	.....	.....	.....	5,060
Transit Assistance for People with Disabilities Program.....	.....	550	2,987	.....	.....	.....	.....	3,537
Grants-in-Lieu of Property Taxes.....	.....	.....	12,639	.....	.....	.....	.....	12,639
Saskatchewan Assessment Management Agency.....	.....	.....	10,087	.....	.....	.....	.....	10,087
Municipal and Northern Relations.....	5,407	.....	301	854	.....	.....	.....	6,562
Gas Tax Program.....	302	58,460	.....	53	.....	.....	.....	58,815
Regional Planning Authorities.....	.....	.....	35	32	.....	.....	.....	67
Subvote Total	5,709	78,582	290,455	939	.....	.....	.....	375,685
Saskatchewan Municipal Board (GR06).....	1,147	.....	.....	446	.....	.....	.....	1,593
Public Safety (GR11)								
Emergency Management and Fire Safety.....	2,338	.....	346	4,474	90	.....	(95)	7,153
Building Standards and Licensing.....	873	.....	.....	419	.....	.....	.....	1,292
Provincial Disaster Assistance Program.....	3,611	.....	41,914	1,291	.....	.....	.....	46,816
Public Safety Telecommunications.....	.....	.....	.....	5	2,315	.....	.....	2,320
Subvote Total	6,822	.....	42,260	6,189	2,405	.....	(95)	57,581
Provincial Public Safety Telecommunications Network (GR13).....								
	367	.....	33	3,025	.....	.....	(491)	2,934

Amortization of Capital Assets (GR09)

Infrastructure.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$	20,433	\$	78,582	\$	413,549	\$	15,495	\$	2,405	\$	1	\$	(586)	\$	529,879
Government Relations	\$	20,114	\$	78,582	\$	413,549	\$	12,877	\$	2,405	\$	1	\$	(586)	\$	526,942
Government Relations - Commercial Operations																
Provincial Public Safety Telecommunications Network (GR13).....		319		.....		.....		2,618		.....		.....		.....		2,937
Total		20,433		78,582		413,549		15,495		2,405		1		(586)		529,879

(1) Includes communication expense of \$179 and travel expense of \$1,196.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, MARJ	\$ 120,900	GINGRAS, KYLE A.	53,425
ANDERSON, MARGARET R.	132,176	GRANT, LEISHA	69,442
ANTONIUK, VALERIE	94,425	GRAY, KERRY D.	120,212
AUSTMAN, DUSTIN	78,492	GREEN, SHELDON	132,176
BACKLUND, RANDY	83,644	GRYSCHUK, DEBORAH ANN	51,550
BAIRD, GORDON CRAIG	61,038	GUILLAUME, LORETTA LEE	71,504
BALL, MARGARET	122,756	HABTE, GUENET	61,124
BANCESCU, ROSELLE	70,722	HACK, SHANE C.	76,136
BEATON, ASHLEY D.	63,024	HALL, LISA	55,573
BELLANGER, CARLA DEE	61,965	HARRISON, MICHAEL D.	75,316
BERETI, LISA	56,825	HAWKINS, WILLIAM N.	125,477
BERGSTROM, BRENDA	52,870	HENRY, BRAD N.	117,347
BEST, ROSALYN M.	59,201	HIEBERT, DUANE	94,381
BING-WO, CARLA M.	109,628	HILTON, ALAN	212,372
BIRLEY, SUSAN	109,364	HODEL, TRACY D.	63,098
BJORNDALLEN, BONNIE	97,571	HUBBARD, GORDON	113,012
BOIVIN, PHILLIP	85,256	HUBER, JORDAN JEFFERSON	81,191
BOLTON, KAREN	122,558	HUSLI, BRENDA	58,640
BOWEN, CARRIE	58,640	JOHNS, DEE S.	84,713
BOYCHUK, ANDREA D.	51,047	JOHNSTON, DANIEL	109,364
BOYES, SCOTT	91,487	JONES, ARTHUR G.	65,035
BRAITMAN, BARRY G.	120,212	KALMAKOFF, ELIZABETH	88,593
BRASS, JENNIFER	109,036	KELK, LAURIE	59,001
BRINDA, AMANDA J.	62,207	KESSLER, GARTH	66,902
BROTHEN, MARK	89,467	KIEFER, ERIN H.	50,534
BRYANT, BONNY M.	55,098	KING, COLIN	115,442
BZDEL, JANET	55,673	KITNEY, THERESE M.	91,689
BZDEL, KELLI JEAN	88,092	KOWALCZYK, KENNETH	109,296
CAMPBELL, CHERYL T.	51,199	KOWALKO, LEONARD	120,212
CARANI, SUSAN K.	104,549	LAFONTAINE, PATRICIA C.	108,991
CARTER, NOLAN G.	69,841	LAICH, JANE ALLISON	67,854
CASWELL, MARK D.	72,575	LAIRD, R. ALLAN	89,126
CATLEY, TRENT M.	84,715	LAMBERTI, WANDA	133,807
CHALUS, MICHELLE L.	51,134	LAROCQUE, SHAWNA	60,654
CHEKE, RACHEL A.	80,691	LAUTSCH, KAREN	151,916
CHOLIN, SHANNON L.	83,724	LEE, DIANA J.	76,479
CHRISTOPHERSON, COLLEEN	85,169	LEIBEL, RALPH	132,176
CHU, MONICA	89,121	LEIER, BRUCE	103,029
CLARK, SHEILA	51,064	LEPPINGTON, KRISTEN	53,991
CLEARY, MIEKA	113,828	LLOYD, JAMES	79,540
COMSTOCK, KEITH	170,791	LONGPRE, JEAN B.	79,604
COOK, PAUL	71,890	LOZINSKY, JEFFREY SHAWN	51,133
COSSITT, R. RYAN	109,364	LUSKEY, CHARLENE	101,540
CRIDDLE, VERONICA	51,370	MACDOUGALL, ERIC C.	67,225
CURRIE, ANGELA D.	109,137	MAGNIN, NORMAN	120,212
DELORMIER-HILL, TRISHA M.	132,176	MARCIA, DEAN	51,880
DERRICK, KYLE E.	58,519	MARINOS, LEONARD MARK	99,512
DEY, MICHAEL	66,422	MARKEWICH, JANIE M.	105,712
DONISON, BONNIE	60,456	MARKEWICH, JEFFERY	105,082
DUKART, SHAWN	67,136	MARKEWICH, RANDY M.	54,546
DUNITZ, JARED	54,926	MAURER, MICHELLE M.	81,211
DWYER, MAUREEN	53,372	MCAFEE, RANDY	120,113
EBERL, JOHN H.	62,610	MCAVENA, NOEL J.	87,595
EDWARDS, JOHN	164,251	MCDUGALL, DAWNELLE ELIZABETH	
ELLIS, ROBERT W.	125,785	RAE	53,783
FINK, JENNIFER A.	71,391	MCKAY, DUANE H.	171,785
FOLWARK, TAMIE LYN	96,423	MCKENZIE, JASON	92,433
FORD, DIANNE J.	162,590	MCLEOD, ROXANE	69,092
FOSTER, ALETHEA A.	121,250	MCMILLAN, KARLENE	98,737
FRANKS, TERRI	72,202	MEICKEL, MARVIN F.	76,574
FRASER, MICHAEL	100,951	MOBERLY, CATHY L.	119,052
FRISKE, CARL	106,534	MOEN, JUSTIN	84,320
FROH, F. JAMES	155,690	MUNCE, KELLY	89,494
FUHRO, LAURIE N.	64,424	MURRAY, GARETT C.	92,961
GABEL, SHERI	65,692	NAGY, CORREEN R.	74,894
GAREAU, LISE G.	83,831	NANSON, JOHN	62,556
		NASEWICH, ROD	120,212
		NEEDHAM, DAVID P.	73,239
		OFFET, CATHERINE M.	109,324
		OSTEPCHUK, STACEY M.	64,382
		PALMER, DANIEL G.	63,067
		PASCOE, DAVID	58,481
		PEDERSEN, RACHEL A.	53,712
		REEVES, GREGORY LORNE	80,410
		REGNIER, BEATRICE M.	80,091
		REID, FRANK	99,512

RING, NADINE	60,901
RINTOUL, KATHY T.	134,178
ROBBINS, LORRI N.	66,400
ROCHE, KEVIN	120,212
ROSLOOT, SHAUNA R.	63,343
ROY, LINDA	76,067
ROYKO, SUSAN	58,640
RUMANCIK, JASON	82,481
RUMBERGER, SAMANTHA A.	61,411
SANDERS, MURRAY W.	100,167
SCHOUTEN, PENNY-MAE	58,640
SCHROEDER, JENNA	80,309
SCHWAB, KEVIN M.	64,561
SCRIVER, JASON	89,987
SEIDLER, PAULA RENEE	57,857
SEMKO, LEN	77,711
SIMALUK, NORMAN N.	80,370
SMITH, JUDITH A.	58,509
SNELL, KENNETH	89,994
STRATTON, NADINE T.	62,436
SUEN, SHUK-FAN	69,081
SWAN, SAM C.	91,678
SYCH, BRIAN GORDON	90,228
TENEYCKE, JAY M.	76,610
THOMAS, DARREN G.	83,029
TICE, KATHLEEN J.	68,377
TONIELLO, SHELLY	76,232
TOPPING, SHEILA K.	64,424
TURKHEIM, RICHARD J.	141,628
ULMER, MARY	66,140
VERHELST, ROBIN L.	50,476
WALTER, DWAYNE L.	52,728
WILLIAMS, ALAN E.	61,180
WITKOWSKI, BRIDGET	70,298
YOUNG, MONIQUE THERESA	77,220
YUZAK, YVETTE	80,356

Allowances for Members with Additional Duties

REITER, JAMES P.	\$	47,486
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

First Nations and Métis Engagement (GR12)

Treaty Land Entitlement

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	\$	1,774,284
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES		236,148
SCHOOL DIVISION TAX LOSS COMPENSATION FUND		56,929

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$	2,003,315
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First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	\$	4,296,204
BEAR CLAW COMMUNITY DEVELOPMENT INC.		222,663
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.		6,325,011
FIRST NATIONS TRUST		54,860,627
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION		8,419,408
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION		2,130,407

Municipal and Northern Engagement (GR07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	\$	135,706
ALAMEDA, TOWN OF		78,350
ALLAN, TOWN OF		146,642
ANNAHEIM, VILLAGE OF		50,900
ARBORFIELD, TOWN OF		74,780
ARCOLA, TOWN OF		146,865
ASQUITH, TOWN OF		136,599
ASSINIBOIA, TOWN OF		541,659
AVONLEA, VILLAGE OF		90,848
BALCARRES, TOWN OF		139,723
BALGONIE, TOWN OF		364,682
BATTLEFORD, TOWN OF		909,226
BEECHY, VILLAGE OF		55,364
BENGOUGH, TOWN OF		71,878
BETHUNE, VILLAGE OF		91,295
BIENFAIT, TOWN OF		176,101
BIG RIVER, TOWN OF		144,633
BIGGAR, TOWN OF		484,303
BIRCH HILLS, TOWN OF		239,482
BLAINE LAKE, TOWN OF		115,844
BORDEN, VILLAGE OF		56,703
BRADWELL, VILLAGE OF		53,355
BREDENBURY, TOWN OF		83,260
BROADVIEW, TOWN OF		130,127
BRUNO, TOWN OF		130,127
BUCHANAN, VILLAGE OF		52,239
BUENA VISTA, VILLAGE OF		118,968
BURSTALL, TOWN OF		69,200
CABRI, TOWN OF		91,071
CANDLE LAKE, RESORT VILLAGE OF		172,753
CANORA, TOWN OF		497,248
CANWOOD, VILLAGE OF		79,689
CARIEVALE, VILLAGE OF		54,694
CARLYLE, TOWN OF		323,618
CARNDUFF, TOWN OF		253,319
CARONPORT, VILLAGE OF		240,375
CARROT RIVER, TOWN OF		225,199
CENTRAL BUTTE, TOWN OF		83,483
CHAPLIN, VILLAGE OF		50,677
CHOICELAND, TOWN OF		87,054
CHRISTOPHER LAKE, VILLAGE OF		61,389
CHURCHBRIDGE, TOWN OF		167,843
CLAVET, VILLAGE OF		88,170
COLEVILLE, VILLAGE OF		71,432
COLONSAY, TOWN OF		108,033
CORONACH, TOWN OF		160,702
CRAIK, TOWN OF		103,123
CRIVEN, VILLAGE OF		54,248
CUDWORTH, TOWN OF		173,869
CUPAR, TOWN OF		131,243
CUT KNIFE, TOWN OF		117,406
DALMENY, TOWN OF		381,867

DAVIDSON, TOWN OF	230,778	MACKLIN, TOWN OF	317,816
DEBDEN, VILLAGE OF	81,921	MACOUN, VILLAGE OF	56,926
DELISLE, TOWN OF	219,619	MAIDSTONE, TOWN OF	260,014
DINSMORE, VILLAGE OF	72,994	MANITOU BEACH, RESORT VILLAGE OF...	59,381
DUCK LAKE, TOWN OF	130,796	MANOR, VILLAGE OF	73,887
DUNDURN, TOWN OF	156,684	MAPLE CREEK, TOWN OF	487,651
DYSART, VILLAGE OF	50,677	MARSDEN, VILLAGE OF	65,406
EARL GREY, VILLAGE OF	55,364	MARSHALL, TOWN OF	134,590
EASTEND, TOWN OF	119,638	MARTENSVILLE, CITY OF	1,641,004
EATONIA, TOWN OF	115,397	MARYFIELD, VILLAGE OF	83,483
EDAM, VILLAGE OF	101,114	MCLEAN, VILLAGE OF	69,870
EDENWOLD, VILLAGE OF	55,140	MEADOW LAKE, CITY OF	1,072,948
ELBOW, VILLAGE OF	72,102	MELFORT, CITY OF	1,185,879
ELROSE, TOWN OF	108,479	MELVILLE, CITY OF	966,823
ENGLEFELD, VILLAGE OF	57,149	MEOTA, VILLAGE OF	70,539
ESTERHAZY, TOWN OF	553,711	MIDALE, TOWN OF	127,449
ESTEVAN, CITY OF	2,350,915	MIDDLE LAKE, VILLAGE OF	56,033
ESTON, TOWN OF	232,117	MILESTONE, TOWN OF	139,946
FILLMORE, VILLAGE OF	58,934	MONTMARTRE, VILLAGE OF	108,256
FOAM LAKE, TOWN OF	258,228	MOOSE JAW, CITY OF	7,076,565
FORT QU'APPELLE, TOWN OF	455,960	MOOSOMIN, TOWN OF	556,612
FOX VALLEY, VILLAGE OF	60,050	MORSE, TOWN OF	55,587
FRONTIER, VILLAGE OF	80,359	MORTLACH, VILLAGE OF	66,522
GAINSBOROUGH, VILLAGE OF	66,969	MOSSBANK, TOWN OF	75,003
GLASLYN, VILLAGE OF	90,625	MUENSTER, VILLAGE OF	96,204
GOODSOIL, VILLAGE OF	64,737	NAICAM, TOWN OF	155,122
GOVAN, TOWN OF	50,231	NEILBURG, VILLAGE OF	102,007
GRAND COULEE, VILLAGE OF	129,457	NEUDORF, VILLAGE OF	62,728
GRAVELBOURG, TOWN OF	251,087	NIPAWIN, TOWN OF	953,861
GRENFELL, TOWN OF	236,134	NOKOMIS, TOWN OF	90,625
GULL LAKE, TOWN OF	222,744	NORQUAY, TOWN OF	99,106
HAFFORD, TOWN OF	90,625	NORTH BATTLEFORD, CITY OF	2,953,638
HAGUE, TOWN OF	197,972	ODESSA, VILLAGE OF	55,364
HANLEY, TOWN OF	118,522	OGEMA, TOWN OF	84,153
HEPBURN, TOWN OF	127,449	OSLER, TOWN OF	244,838
HERBERT, TOWN OF	171,414	OUTLOOK, TOWN OF	493,900
HUDSON BAY, TOWN OF	337,678	OXBOW, TOWN OF	288,803
HUMBOLDT, CITY OF	1,207,572	PARADISE HILL, VILLAGE OF	116,959
IMPERIAL, TOWN OF	79,913	PELLY, VILLAGE OF	65,183
INDIAN HEAD, TOWN OF	407,085	PENSE, TOWN OF	120,753
INVERMAY, VILLAGE OF	57,149	PERDUE, VILLAGE OF	82,814
ITUNA, TOWN OF	160,702	PIERCELAND, VILLAGE OF	124,994
KAMSACK, TOWN OF	409,317	PILOT BUTTE, TOWN OF	414,450
KATEPWA, RESORT VILLAGE OF, DISTRICT OF	91,964	PONTEIX, TOWN OF	137,045
KELLIHER, VILLAGE OF	50,231	PORCUPINE PLAIN, TOWN OF	192,839
KELVINGTON, TOWN OF	199,454	PREECEVILLE, TOWN OF	240,821
KENASTON, VILLAGE OF	65,630	PRINCE ALBERT, CITY OF	7,471,078
KENNEDY, VILLAGE OF	55,810	PUNNICHY, VILLAGE OF	56,926
KENOSEE LAKE, VILLAGE OF	59,604	QU'APPELLE, TOWN OF	151,105
KERROBERT, TOWN OF	238,812	QUILL LAKE, VILLAGE OF	93,303
KINDERSLEY, TOWN OF	1,046,032	RADISSON, TOWN OF	114,728
KINISTINO, TOWN OF	167,843	RADVILLE, TOWN OF	193,954
KIPLING, TOWN OF	236,581	RAYMORE, TOWN OF	128,788
KISBEY, VILLAGE OF	50,454	REDVERS, TOWN OF	219,619
KYLE, TOWN OF	99,552	REGINA BEACH, TOWN OF	243,276
LAFLECHE, TOWN OF	92,634	REGINA, CITY OF	41,067,643
LAIRD, VILLAGE OF	66,076	ROCANVILLE, TOWN OF	193,285
LAKE LENORE, VILLAGE OF	68,308	ROCKGLEN, TOWN OF	91,295
LAMPMAN, TOWN OF	161,148	ROSE VALLEY, TOWN OF	68,084
LANGENBURG, TOWN OF	258,228	ROSETOWN, TOWN OF	519,119
LANGHAM, TOWN OF	289,919	ROSTHERN, TOWN OF	352,854
LANIGAN, TOWN OF	312,237	ROULEAU, TOWN OF	103,123
LASHBURN, TOWN OF	217,834	SALTCOATS, TOWN OF	107,809
LEADER, TOWN OF	185,251	SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION (SUMA)	89,722
LEASK, VILLAGE OF	94,196	SASKATOON, CITY OF	47,254,161
LEBRET, VILLAGE OF	50,677	SEDLEY, VILLAGE OF	77,235
LEMBERG, TOWN OF	63,175	SHAUNAVON, TOWN OF	393,918
LEOVILLE, VILLAGE OF	83,707	SHELLBROOK, TOWN OF	321,833
LEROUY, TOWN OF	97,320	SHIELDS, RESORT VILLAGE OF	51,123
LIPTON, VILLAGE OF	85,046	SOUTHEY, TOWN OF	175,654
LLOYDMINSTER, CITY OF	2,078,265	SPALDING, VILLAGE OF	56,033
LOON LAKE, VILLAGE OF	72,102	SPIRITWOOD, TOWN OF	206,452
LUCKY LAKE, VILLAGE OF	66,076	SPRINGSIDE, TOWN OF	121,200
LUMSDEN, TOWN OF	366,021	ST. BRIEUX, TOWN OF	133,698
LUSELAND, TOWN OF	128,341		

ST. LOUIS, VILLAGE OF	102,230	WALDHEIM, TOWN OF	233,010
ST. WALBURG, TOWN OF	161,817	WAPELLA, TOWN OF	76,342
STAR CITY, TOWN OF	104,685	WARMAN, CITY OF	1,506,593
STOCKHOLM, VILLAGE OF	78,127	WATROUS, TOWN OF	416,459
STOUGHTON, TOWN OF	156,908	WATSON, TOWN OF	175,431
STRASBOURG, TOWN OF	169,852	WAWOTA, TOWN OF	127,002
STURGIS, TOWN OF	140,393	WEYBURN, CITY OF	2,229,690
SWIFT CURRENT, CITY OF	3,297,109	WHITE CITY, TOWN OF	424,716
THEODORE, VILLAGE OF	79,020	WHITE FOX, VILLAGE OF	83,260
TISDALE, TOWN OF	711,718	WHITEWOOD, TOWN OF	214,040
TORQUAY, VILLAGE OF	54,694	WILCOX, VILLAGE OF	77,681
TURTLEFORD, TOWN OF	119,191	WILKIE, TOWN OF	292,374
UNITY, TOWN OF	535,187	WILLOW BUNCH, TOWN OF	65,853
VANSKOY, VILLAGE OF	86,162	WINDTHORST, VILLAGE OF	50,007
VIBANK, VILLAGE OF	85,492	WOLSELEY, TOWN OF	194,847
VISCOUNT, VILLAGE OF	58,265	WYNYARD, TOWN OF	396,373
VONDA, TOWN OF	80,805	YELLOW GRASS, TOWN OF	100,221
WADENA, TOWN OF	293,490	YORKTON, CITY OF	3,332,413
WAKAW, TOWN OF	221,851	YOUNG, VILLAGE OF	55,364
WALDECK, VILLAGE OF	68,308		

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAKELAND NO. 521, DISTRICT OF	\$	\$ 199,311	\$ 199,311
R.M. OF ABERDEEN NO. 373	189,398	189,398
R.M. OF ABERNETHY NO. 186	258,940	258,940
R.M. OF ANTLER NO. 61	219,810	219,810
R.M. OF ARBORFIELD NO. 456	244,716	244,716
R.M. OF ARGYLE NO. 1	125,107	125,107
R.M. OF ARLINGTON NO. 79	173,742	173,742
R.M. OF ARM RIVER NO. 252	3,603	253,051	256,654
R.M. OF AUVERGNE NO. 76	7,356	236,741	244,097
R.M. OF BAILDON NO. 131	277,591	277,591
R.M. OF BARRIER VALLEY NO. 397	271,241	271,241
R.M. OF BATTLE RIVER NO. 438	385,357	385,357
R.M. OF BAYNE NO. 371	253,239	253,239
R.M. OF BEAVER RIVER NO. 622	246,493	246,493
R.M. OF BENGOUGH NO. 40	336,335	336,335
R.M. OF BENSON NO. 35	6,110	186,866	192,976
R.M. OF BIG ARM NO. 251	237,109	237,109
R.M. OF BIG QUILL NO. 308	372,559	372,559
R.M. OF BIG RIVER NO. 555	180,933	180,933
R.M. OF BIG STICK NO. 141	60,060	60,060
R.M. OF BIGGAR NO. 347	2,915	309,176	312,091
R.M. OF BIRCH HILLS NO. 460	261,594	261,594
R.M. OF BJORKDALE NO. 426	436,572	436,572
R.M. OF BLAINE LAKE NO. 434	208,031	208,031
R.M. OF BLUCHER NO. 343	295,255	295,255
R.M. OF BONE CREEK NO. 108	176,302	176,302
R.M. OF BRATT'S LAKE NO. 129	137,235	137,235
R.M. OF BRITANNIA NO. 502	314,276	314,276
R.M. OF BROCK NO. 64	99,368	99,368
R.M. OF BROKENSHELL NO. 68	207,206	207,206
R.M. OF BROWNING NO. 34	144,539	144,539
R.M. OF BUCHANAN NO. 304	270,160	270,160
R.M. OF BUCKLAND NO. 491	531,273	531,273
R.M. OF BUFFALO NO. 409	396,924	396,924
R.M. OF CALDER NO. 241	229,471	229,471
R.M. OF CALEDONIA NO. 99	192,576	192,576
R.M. OF CAMBRIA NO. 6	129,402	129,402
R.M. OF CANA NO. 214	319,244	319,244
R.M. OF CANAAN NO. 225	183,143	183,143
R.M. OF CANWOOD NO. 494	748,228	748,228
R.M. OF CARMICHAEL NO. 109	155,692	155,692
R.M. OF CARON NO. 162	148,206	148,206
R.M. OF CHAPLIN NO. 164	50,882	50,882
R.M. OF CHESTER NO. 125	138,722	138,722
R.M. OF CHESTERFIELD NO. 261	3,041	207,309	210,350
R.M. OF CHURCHBRIDGE NO. 211	294,444	294,444
R.M. OF CLAYTON NO. 333	457,341	457,341
R.M. OF CLINWORTH NO. 230	80,983	80,983
R.M. OF COALFIELDS NO. 4	135,138	135,138

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF COLONSAY NO. 342	71,427	71,427
R.M. OF CONNAUGHT NO. 457	290,525	290,525
R.M. OF CORMAN PARK NO. 344	1,494,400	1,494,400
R.M. OF COTE NO. 271	205,770	205,770
R.M. OF COTEAU NO. 255	3,715	233,514	237,229
R.M. OF COULEE NO. 136	276,743	276,743
R.M. OF CRAIK NO. 222	162,371	162,371
R.M. OF CUPAR NO. 218	365,873	365,873
R.M. OF CUT KNIFE NO. 439	4,057	194,087	198,144
R.M. OF CYMRI NO. 36	160,430	160,430
R.M. OF DEER FORKS NO. 232	74,657	74,657
R.M. OF DOUGLAS NO. 436	251,210	251,210
R.M. OF DUCK LAKE NO. 463	309,758	309,758
R.M. OF DUFFERIN NO. 190	170,662	170,662
R.M. OF DUNDURN NO. 314	185,445	185,445
R.M. OF EAGLE CREEK NO. 376	256,347	256,347
R.M. OF EDENWOLD NO. 158	648,277	648,277
R.M. OF ELCAPO NO. 154	376,259	376,259
R.M. OF ELDON NO. 471	179,743	179,743
R.M. OF ELFROS NO. 307	3,530	282,531	286,061
R.M. OF ELMSTHORPE NO. 100	291,434	291,434
R.M. OF EMERALD NO. 277	370,551	370,551
R.M. OF ENFIELD NO. 194	278,308	278,308
R.M. OF ENNISKILLEN NO. 3	170,327	170,327
R.M. OF ENTERPRISE NO. 142	94,028	94,028
R.M. OF ESTEVAN NO. 5	205,927	205,927
R.M. OF EXCEL NO. 71	312,157	312,157
R.M. OF EXCELSIOR NO. 166	372,958	372,958
R.M. OF EYE HILL NO. 382	170,613	170,613
R.M. OF EYEBROW NO. 193	261,230	261,230
R.M. OF FERTILE BELT NO. 183	301,015	301,015
R.M. OF FERTILE VALLEY NO. 285	139,757	139,757
R.M. OF FILLMORE NO. 96	255,597	255,597
R.M. OF FISH CREEK NO. 402	207,870	207,870
R.M. OF FLETT'S SPRINGS NO. 429	245,430	245,430
R.M. OF FOAM LAKE NO. 276	458,403	458,403
R.M. OF FOX VALLEY NO. 171	88,448	88,448
R.M. OF FRANCIS NO. 127	230,427	230,427
R.M. OF FRENCHMAN BUTTE NO. 501	286,520	286,520
R.M. OF FRONTIER NO. 19	172,064	172,064
R.M. OF GARDEN RIVER NO. 490	292,930	292,930
R.M. OF GARRY NO. 245	330,339	330,339
R.M. OF GLEN BAIN NO. 105	161,845	161,845
R.M. OF GLEN MCPHERSON NO. 46	79,621	79,621
R.M. OF GLENSIDE NO. 377	231,578	231,578
R.M. OF GOLDEN WEST NO. 95	204,490	204,490
R.M. OF GOOD LAKE NO. 274	331,983	331,983
R.M. OF GRANDVIEW NO. 349	4,042	241,904	245,946
R.M. OF GRANT NO. 372	227,801	227,801
R.M. OF GRASS LAKE NO. 381	168,196	168,196
R.M. OF GRASSY CREEK NO. 78	148,365	148,365
R.M. OF GRAVELBOURG NO. 104	231,147	231,147
R.M. OF GRAYSON NO. 184	321,805	321,805
R.M. OF GREAT BEND NO. 405	272,084	272,084
R.M. OF GRIFFIN NO. 66	124,047	124,047
R.M. OF GULL LAKE NO. 139	93,298	93,298
R.M. OF HAPPY VALLEY NO. 10	58,444	58,444
R.M. OF HAPPYLAND NO. 231	123,887	123,887
R.M. OF HARRIS NO. 316	267,399	267,399
R.M. OF HART BUTTE NO. 11	93,396	93,396
R.M. OF HAZEL DELL NO. 335	452,267	452,267
R.M. OF HAZELWOOD NO. 94	147,372	147,372
R.M. OF HEART'S HILL NO. 352	98,010	98,010
R.M. OF HILLSBOROUGH NO. 132	58,727	58,727
R.M. OF HILLSDALE NO. 440	198,841	198,841
R.M. OF HOODOO NO. 401	214,866	214,866
R.M. OF HUDSON BAY NO. 394	332,031	332,031
R.M. OF HUMBOLDT NO. 370	300,630	300,630
R.M. OF HURON NO. 223	71,669	71,669
R.M. OF INDIAN HEAD NO. 156	309,931	309,931
R.M. OF INSINGER NO. 275	2,890	369,387	372,277

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF INVERGORDON NO. 430.....	17,572	324,824	342,396
R.M. OF INVERMAY NO. 305.....	295,199	295,199
R.M. OF ITUNA BON ACCORD NO. 246.....	273,024	273,024
R.M. OF KELLROSS NO. 247.....	363,247	363,247
R.M. OF KELVINGTON NO. 366.....	351,117	351,117
R.M. OF KEY WEST NO. 70.....	270,517	270,517
R.M. OF KEYS NO. 303.....	303,401	303,401
R.M. OF KINDERSLEY NO. 290.....	246,412	246,412
R.M. OF KING GEORGE NO. 256.....	170,082	170,082
R.M. OF KINGSLEY NO. 124.....	195,200	195,200
R.M. OF KINISTINO NO. 459.....	505,730	505,730
R.M. OF LAC PELLETIER NO. 107.....	171,921	171,921
R.M. OF LACADENA NO. 228.....	207,800	207,800
R.M. OF LAIRD NO. 404.....	308,702	308,702
R.M. OF LAJORD NO. 128.....	301,984	301,984
R.M. OF LAKE ALMA NO. 8.....	133,753	133,753
R.M. OF LAKE JOHNSTON NO. 102.....	170,243	170,243
R.M. OF LAKE LENORE NO. 399.....	225,658	225,658
R.M. OF LAKE OF THE RIVERS NO. 72.....	244,189	244,189
R.M. OF LAKESIDE NO. 338.....	158,934	158,934
R.M. OF LAKEVIEW NO. 337.....	291,773	291,773
R.M. OF LANGENBURG NO. 181.....	220,239	220,239
R.M. OF LAST MOUNTAIN VALLEY NO. 250.....	274,751	274,751
R.M. OF LAURIER NO. 38.....	174,415	174,415
R.M. OF LAWTONIA NO. 135.....	244,491	244,491
R.M. OF LEASK NO. 464.....	547,554	547,554
R.M. OF LEROY NO. 339.....	339,264	339,264
R.M. OF LIPTON NO. 217.....	288,315	288,315
R.M. OF LIVINGSTON NO. 331.....	339,877	339,877
R.M. OF LOMOND NO. 37.....	99,259	99,259
R.M. OF LONE TREE NO. 18.....	54,190	54,190
R.M. OF LONGLAKETON NO. 219.....	490,562	490,562
R.M. OF LOON LAKE NO. 561.....	261,192	261,192
R.M. OF LOREBURN NO. 254.....	106,575	106,575
R.M. OF LOST RIVER NO. 313.....	153,659	153,659
R.M. OF LUMSDEN NO. 189.....	360,565	360,565
R.M. OF MANITOU LAKE NO. 442.....	162,509	162,509
R.M. OF MANKOTA NO. 45.....	230,200	230,200
R.M. OF MAPLE BUSH NO. 224.....	190,704	190,704
R.M. OF MAPLE CREEK NO. 111.....	391,612	391,612
R.M. OF MARIPOSA NO. 350.....	130,689	130,689
R.M. OF MARQUIS NO. 191.....	162,317	162,317
R.M. OF MARRIOTT NO. 317.....	222,621	222,621
R.M. OF MARTIN NO. 122.....	163,503	163,503
R.M. OF MARYFIELD NO. 91.....	183,916	183,916
R.M. OF MAYFIELD NO. 406.....	169,960	169,960
R.M. OF MCCRANEY NO. 282.....	267,450	267,450
R.M. OF MCKILLOP NO. 220.....	190,620	190,620
R.M. OF MCLEOD NO. 185.....	409,049	409,049
R.M. OF MEADOW LAKE NO. 588.....	548,618	548,618
R.M. OF MEDSTEAD NO. 497.....	259,679	259,679
R.M. OF MEETING LAKE NO. 466.....	268,518	268,518
R.M. OF MEOTA NO. 468.....	259,933	259,933
R.M. OF MERVIN NO. 499.....	371,210	371,210
R.M. OF MILDEN NO. 286.....	104,191	104,191
R.M. OF MILTON NO. 292.....	21,559	69,639	91,198
R.M. OF MIRY CREEK NO. 229.....	143,498	143,498
R.M. OF MONET NO. 257.....	252,430	252,430
R.M. OF MONTMARTRE NO. 126.....	273,692	273,692
R.M. OF MONTROSE NO. 315.....	215,337	215,337
R.M. OF MOOSE CREEK NO. 33.....	110,958	110,958
R.M. OF MOOSE JAW NO. 161.....	197,087	197,087
R.M. OF MOOSE MOUNTAIN NO. 63.....	173,990	173,990
R.M. OF MOOSE RANGE NO. 486.....	424,220	424,220
R.M. OF MOOSOMIN NO. 121.....	176,619	176,619
R.M. OF MORRIS NO. 312.....	159,699	159,699
R.M. OF MORSE NO. 165.....	260,927	260,927
R.M. OF MOUNT HOPE NO. 279.....	665,164	665,164
R.M. OF MOUNT PLEASANT NO. 2.....	132,900	132,900
R.M. OF MOUNTAIN VIEW NO. 318.....	3,708	100,661	104,369
R.M. OF NEWCOMBE NO. 260.....	204,344	204,344

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF NIPAWIN NO. 487	384,660	384,660
R.M. OF NORTH BATTLEFORD NO. 437	183,170	183,170
R.M. OF NORTH QU'APPELLE NO. 187	172,424	172,424
R.M. OF NORTON NO. 69	198,410	198,410
R.M. OF OAKDALE NO. 320	95,293	95,293
R.M. OF OLD POST NO. 43	289,767	289,767
R.M. OF ORKNEY NO. 244	7,475	358,412	365,887
R.M. OF PADDOCKWOOD NO. 520	317,899	317,899
R.M. OF PARKDALE NO. 498	323,295	323,295
R.M. OF PAYNTON NO. 470	85,888	85,888
R.M. OF PENSE NO. 160	140,439	140,439
R.M. OF PERDUE NO. 346	181,056	181,056
R.M. OF PIAPOT NO. 110	3,668	302,632	306,300
R.M. OF PINTO CREEK NO. 75	4,285	190,566	194,851
R.M. OF PITTVILLE NO. 169	240,399	240,399
R.M. OF PLEASANT VALLEY NO. 288	170,972	170,972
R.M. OF PLEASANTDALE NO. 398	368,699	368,699
R.M. OF PONASS LAKE NO. 367	364,294	364,294
R.M. OF POPLAR VALLEY NO. 12	167,495	167,495
R.M. OF PORCUPINE NO. 395	579,782	579,782
R.M. OF PRAIRIE ROSE NO. 309	164,200	164,200
R.M. OF PRAIRIEDALE NO. 321	75,802	75,802
R.M. OF PREECEVILLE NO. 334	518,650	518,650
R.M. OF PRINCE ALBERT NO. 461	603,717	603,717
R.M. OF PROGRESS NO. 351	118,295	118,295
R.M. OF RECIPROCITY NO. 32	117,658	117,658
R.M. OF REDBERRY NO. 435	384,403	384,403
R.M. OF REDBURN NO. 130	127,987	127,987
R.M. OF REFORD NO. 379	183,349	183,349
R.M. OF RENO NO. 51	198,874	198,874
R.M. OF RIVERSIDE NO. 168	162,932	162,932
R.M. OF ROCANVILLE NO. 151	183,187	183,187
R.M. OF RODGERS NO. 133	132,998	132,998
R.M. OF ROSEDALE NO. 283	320,798	320,798
R.M. OF ROSEMOUNT NO. 378	8,618	127,569	136,187
R.M. OF ROSTHERN NO. 403	541,285	541,285
R.M. OF ROUND HILL NO. 467	280,707	280,707
R.M. OF ROUND VALLEY NO. 410	129,500	129,500
R.M. OF RUDY NO. 284	299,091	299,091
R.M. OF SALTCOATS NO. 213	366,735	366,735
R.M. OF SARNIA NO. 221	5,072	334,793	339,865
R.M. OF SASKATCHEWAN LANDING NO. 167	146,608	146,608
R.M. OF SASMAN NO. 336	436,396	436,396
R.M. OF SCOTT NO. 98	165,466	165,466
R.M. OF SENLAC NO. 411	75,941	75,941
R.M. OF SHAMROCK NO. 134	156,481	156,481
R.M. OF SHELLBROOK NO. 493	546,413	546,413
R.M. OF SHERWOOD NO. 159	194,517	194,517
R.M. OF SILVERWOOD NO. 123	179,193	179,193
R.M. OF SLIDING HILLS NO. 273	7,276	389,904	397,180
R.M. OF SNIPE LAKE NO. 259	245,346	245,346
R.M. OF SOURIS VALLEY NO. 7	135,239	135,239
R.M. OF SOUTH QU'APPELLE NO. 157	375,565	375,565
R.M. OF SPALDING NO. 368	344,994	344,994
R.M. OF SPIRITWOOD NO. 496	674,690	674,690
R.M. OF SPY HILL NO. 152	106,816	106,816
R.M. OF ST. ANDREWS NO. 287	5,426	160,621	166,047
R.M. OF ST. LOUIS NO. 431	10,427	386,600	397,027
R.M. OF ST. PETER NO. 369	372,804	372,804
R.M. OF ST. PHILIPS NO. 301	176,790	176,790
R.M. OF STANLEY NO. 215	425,589	425,589
R.M. OF STAR CITY NO. 428	329,590	329,590
R.M. OF STONEHENGE NO. 73	240,459	240,459
R.M. OF STORTHOKS NO. 31	132,465	132,465
R.M. OF SURPRISE VALLEY NO. 9	108,650	108,650
R.M. OF SUTTON NO. 103	297,266	297,266
R.M. OF SWIFT CURRENT NO. 137	363,475	363,475
R.M. OF TECUMSEH NO. 65	85,715	85,715
R.M. OF TERRELL NO. 101	270,752	270,752
R.M. OF THE GAP NO. 39	190,182	190,182
R.M. OF THREE LAKES NO. 400	383,953	383,953

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF TISDALE NO. 427	268,141	268,141
R.M. OF TORCH RIVER NO. 488	711,574	711,574
R.M. OF TOUCHWOOD NO. 248	279,648	279,648
R.M. OF TRAMPING LAKE NO. 380	133,012	133,012
R.M. OF TULLYMET NO. 216	184,371	184,371
R.M. OF TURTLE RIVER NO. 469	3,703	166,288	169,991
R.M. OF USBORNE NO. 310	166,620	166,620
R.M. OF VAL MARIE NO. 17	186,579	186,579
R.M. OF VANSKOY NO. 345	439,989	439,989
R.M. OF VICTORY NO. 226	222,493	222,493
R.M. OF VISCOUNT NO. 341	177,964	177,964
R.M. OF WALLACE NO. 243	2,478	333,402	335,880
R.M. OF WALPOLE NO. 92	217,322	217,322
R.M. OF WAVERLEY NO. 44	243,818	243,818
R.M. OF WAWKEN NO. 93	170,934	170,934
R.M. OF WEBB NO. 138	200,484	200,484
R.M. OF WELLINGTON NO. 97	178,750	178,750
R.M. OF WEYBURN NO. 67	245,457	245,457
R.M. OF WHEATLANDS NO. 163	94,761	94,761
R.M. OF WHISKA CREEK NO. 106	205,232	205,232
R.M. OF WHITE VALLEY NO. 49	401,909	401,909
R.M. OF WILLNER NO. 253	188,253	188,253
R.M. OF WILLOW BUNCH NO. 42	344,316	344,316
R.M. OF WILLOW CREEK NO. 458	425,706	425,706
R.M. OF WILLOWDALE NO. 153	287,138	287,138
R.M. OF WILTON NO. 472	337,228	337,228
R.M. OF WINSLOW NO. 319	112,015	112,015
R.M. OF WISE CREEK NO. 77	2,925	137,891	140,816
R.M. OF WOLSELEY NO. 155	321,927	321,927
R.M. OF WOLVERINE NO. 340	124,515	124,515
R.M. OF WOOD CREEK NO. 281	129,747	129,747
R.M. OF WOOD RIVER NO. 74	249,125	249,125
R.M. OF WRETFORD NO. 280	129,783	129,783
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	691,267	14,319	705,586

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST		R.M. OF MONET NO. 257	225,148
ACCOUNT	\$ 19,716,065	RIVERHURST, VILLAGE OF	127,034
		SASK. LANDING REGIONAL WATER	
		PIPELINE UTILITY	2,913,335
		TOBIN LAKE, RESORT VILLAGE OF	61,593
		WATROUS, TOWN OF	447,333
		WHITE FOX, VILLAGE OF	357,447
		WILKIE, TOWN OF	87,474

Provincial/Territorial Base Fund

FOX VALLEY, VILLAGE OF	\$ 248,295
PILOT BUTTE, TOWN OF	520,851

Building Canada Fund - Major Infrastructure Component

SASKATOON, CITY OF	\$ 4,850,852
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Building Canada Fund - Communities Component

BALGONIE, TOWN OF	\$ 1,843,367
BATTLEFORD, TOWN OF	266,033
BUFFALO NARROWS, NORTHERN	
VILLAGE OF	66,666
HAGUE, TOWN OF	239,741
HERBERT, TOWN OF	50,024
LA LOCHE, NORTHERN VILLAGE OF	125,000
PENSE, TOWN OF	94,736
PRINCE ALBERT RURAL WATER	
UTILITY	52,333
PRINCE ALBERT, CITY OF	138,768
R.M. OF KINDERSLEY RURAL WATER	
UTILITY	1,706,522

Saskatchewan Infrastructure Growth Initiative

DALMENY, TOWN OF	\$ 57,146
ESTEVAN, CITY OF	284,026
KERROBERT, TOWN OF	66,946
MAIDSTONE, TOWN OF	50,088
MAPLE CREEK, TOWN OF	73,680
MELFORT, CITY OF	180,523
NORTH BATTLEFORD, CITY OF	198,489
PILOT BUTTE, TOWN OF	162,909
R.M. OF EDENWOLD NO. 158	181,673
REGINA, CITY OF	1,465,400
SWIFT CURRENT, CITY OF	219,251
TISDALE, TOWN OF	50,395
UNITY, TOWN OF	67,191
WARMAN, CITY OF	221,142
WEYBURN, CITY OF	457,739
WHITE CITY, TOWN OF	111,155
WHITEWOOD, TOWN OF	68,314
YORKTON, CITY OF	379,429

Transit Assistance for People with Disabilities Program

ESTEVAN, CITY OF	\$ 63,812
HUMBOLDT, CITY OF	65,534
MOOSE JAW, CITY OF	203,718
MOOSOMIN, TOWN OF	72,281
NORTH BATTLEFORD, CITY OF	97,701
PREECEVILLE, TOWN OF	60,607
PRINCE ALBERT, CITY OF	232,485
REDVERS, TOWN OF	60,525
REGINA, CITY OF	1,191,990
SASKATOON, CITY OF	1,009,618
SHELLBROOK, TOWN OF	57,915
YORKTON, CITY OF	86,714

Grants-in-Lieu of Property Taxes

LA RONGE, TOWN OF	\$ 179,663
MEADOW LAKE, CITY OF	264,627
MELFORT, CITY OF	72,439
MOOSE JAW, CITY OF	468,228
NORTH BATTLEFORD, CITY OF	201,063
PRINCE ALBERT, CITY OF	1,617,906
R.M. OF BUCKLAND NO. 491	66,586
R.M. OF ORKNEY NO. 244	88,288
R.M. OF SHERWOOD NO. 159	789,502
REGINA, CITY OF	6,613,341
SASKATOON, CITY OF	1,230,804
SWIFT CURRENT, CITY OF	206,650
WEYBURN, CITY OF	71,283
YORKTON, CITY OF	233,768

Saskatchewan Assessment Management Agency

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 10,087,000
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Gas Tax Program

AIR RONGE, NORTHERN VILLAGE OF	\$ 59,034
ALLAN, TOWN OF	55,015
ASSINIBOIA, TOWN OF	343,098
BALGONIE, TOWN OF	91,975
BATTLEFORD, TOWN OF	230,079
BEAVAL, NORTHERN VILLAGE OF	261,677
BIENFAIT, TOWN OF	66,222
BIGGAR, TOWN OF	122,313
BIRCH HILLS, TOWN OF	60,222
BUFFALO NARROWS, NORTHERN VILLAGE OF	260,672
CANDLE LAKE, RESORT VILLAGE OF	110,437
CANORA, TOWN OF	125,595
CARLYLE, TOWN OF	81,561
CARNDUFF, TOWN OF	63,732
CARONPORT, VILLAGE OF	60,449
CARROT RIVER, TOWN OF	56,600
CORONACH, TOWN OF	80,485
CREIGHTON, TOWN OF	84,787
CUDWORTH, TOWN OF	65,373
DALMENY, TOWN OF	144,500
DAVIDSON, TOWN OF	87,023
DELISLE, TOWN OF	55,185
DENARE BEACH, NORTHERN VILLAGE OF	54,959
DUNDURN, TOWN OF	58,836
ESTERHAZY, TOWN OF	209,873
ESTEVAN, CITY OF	625,656
ESTON, TOWN OF	58,355
FOAM LAKE, TOWN OF	97,465

FORT QU'APPELLE, TOWN OF	115,124
GRAVELBOURG, TOWN OF	63,166
GRENFELL, TOWN OF	59,373
GULL LAKE, TOWN OF	55,977
HUDSON BAY, TOWN OF	86,655
HUMBOLDT, CITY OF	321,375
ILE A LA CROSSE, NORTHERN VILLAGE OF	77,259
INDIAN HEAD, TOWN OF	102,729
KAMSACK, TOWN OF	103,295
KELVINGTON, TOWN OF	51,846
KERROBERT, TOWN OF	60,053
KINDERSLEY, TOWN OF	264,775
KIPLING, TOWN OF	59,487
LA LOCHE, NORTHERN VILLAGE OF	147,783
LA RONGE, TOWN OF	180,101
LAKELAND NO. 521, DISTRICT OF	50,034
LANGENBURG, TOWN OF	64,977
LANGHAM, TOWN OF	73,014
LANIGAN, TOWN OF	78,674
LASHBURN, TOWN OF	54,732
LLOYDMINSTER, CITY OF	553,095
LUMSDEN, TOWN OF	92,315
MACKLIN, TOWN OF	120,134
MAIDSTONE, TOWN OF	65,430
MAPLE CREEK, TOWN OF	123,162
MARSHALL, TOWN OF	52,157
MARTENSVILLE, CITY OF	436,726
MEADOW LAKE, CITY OF	285,547
MELFORT, CITY OF	315,602
MELVILLE, CITY OF	258,945
MILESTONE, TOWN OF	52,468
MOOSE JAW, CITY OF	1,883,308
MOOSOMIN, TOWN OF	140,651
NIPAWIN, TOWN OF	241,399
NORTH BATTLEFORD, CITY OF	786,061
NORTHERN MUNICIPAL TRUST ACCOUNT	373,460
OSLER, TOWN OF	61,581
OUTLOOK, TOWN OF	124,746
OXBOW, TOWN OF	72,731
PILOT BUTTE, TOWN OF	104,597
PINEHOUSE, NORTHERN VILLAGE OF	110,710
PREECEVILLE, TOWN OF	90,843
PRINCE ALBERT, CITY OF	1,988,301
R.M. OF ABERDEEN NO. 373	57,506
R.M. OF BATTLE RIVER NO. 438	93,305
R.M. OF BEAVER RIVER NO. 622	57,562
R.M. OF BJORKDALE NO. 426	50,940
R.M. OF BRITANNIA NO. 502	98,144
R.M. OF BUCKLAND NO. 491	310,564
R.M. OF CANA NO. 214	72,844
R.M. OF CANWOOD NO. 494	80,598
R.M. OF CLAYTON NO. 333	56,798
R.M. OF CORMAN PARK NO. 344	709,255
R.M. OF DUNDURN NO. 314	97,465
R.M. OF EDENWOLD NO. 158	235,852
R.M. OF ESTEVAN NO. 5	64,467
R.M. OF EXCELSIOR NO. 166	54,279
R.M. OF EYE HILL NO. 382	52,129
R.M. OF FRENCHMAN BUTTE NO. 501	81,391
R.M. OF HUDSON BAY NO. 394	63,505
R.M. OF HUMBOLDT NO. 370	75,137
R.M. OF KINDERSLEY NO. 290	55,864
R.M. OF LAIRD NO. 404	70,184
R.M. OF LAJORD NO. 128	56,204
R.M. OF LONGLAKETON NO. 219	81,674
R.M. OF LUMSDEN NO. 189	102,503
R.M. OF MAPLE CREEK NO. 111	65,316
R.M. OF MEADOW LAKE NO. 588	151,518
R.M. OF MEOTA NO. 468	52,978
R.M. OF MERVIN NO. 499	69,278
R.M. OF MOOSE JAW NO. 161	64,920
R.M. OF MOOSE RANGE NO. 486	64,015
R.M. OF NIPAWIN NO. 487	58,298
R.M. OF ORKNEY NO. 244	157,914

R.M. OF PADDOCKWOOD NO. 520.....	55,581	CUMBERLAND HOUSE CREE NATION.....	320,048
R.M. OF PRINCE ALBERT NO. 461.....	205,005	CUMBERLAND HOUSE, NORTHERN	
R.M. OF ROSTHERN NO. 403.....	114,049	VILLAGE OF.....	80,000
R.M. OF SHELLBROOK NO. 493.....	86,768	DINTER, LEONARD V.	185,272
R.M. OF SHERWOOD NO. 159.....	52,581	DISTRICT INSURANCE ADJUSTERS.....	63,509
R.M. OF SOUTH QU'APPELLE		ESTERHAZY REGIONAL PARK	
NO. 157.....	107,908	AUTHORITY.....	295,601
R.M. OF SPIRITWOOD NO. 496.....	113,596	EWEN, DARCY B.	379,679
R.M. OF ST. LOUIS NO. 431.....	54,845	FIFE LAKE RAILWAY LTD.	87,050
R.M. OF ST. PETER NO. 369.....	67,071	GERWING, REGINALD.....	70,640
R.M. OF STAR CITY NO. 428.....	51,563	GOLDER ASSOCIATES LTD.	105,121
R.M. OF SWIFT CURRENT NO. 137.....	115,011	GRANITE CLAIM SOLUTIONS.....	84,984
R.M. OF TISDALE NO. 427.....	51,846	GRAYSON, VILLAGE OF.....	132,717
R.M. OF TORCH RIVER NO. 488.....	83,089	GREENING CLAIMS.....	180,020
R.M. OF USBORNE NO. 310.....	78,957	HAMILTON, SCOTT O.	111,853
R.M. OF VANS COY NO. 345.....	153,612	HARYETT, JAMES I.	64,289
R.M. OF WEYBURN NO. 67.....	59,317	HELGASON, BLAIR P.	75,649
R.M. OF WILTON NO. 472.....	84,560	JACOBS, JAN.....	88,134
REDVERS, TOWN OF.....	55,185	JEAN LOUIS LEGARE REGIONAL	
REGINA BEACH, TOWN OF.....	61,185	PARK AUTHORITY.....	87,852
REGINA, CITY OF.....	10,929,460	KILLALY, VILLAGE OF.....	54,709
ROSETOWN, TOWN OF.....	131,142	LAZAR, JACQUELINE & LAZAR,	
ROSTHERN, TOWN OF.....	88,975	GORDON.....	74,533
SANDY BAY, NORTHERN VILLAGE OF.....	279,725	LESLIE BEACH, RESORT VILLAGE OF.....	331,831
SASKATCHEWAN ASSOCIATION OF		LESTOCK, VILLAGE OF.....	100,000
RURAL MUNICIPALITIES.....	200,000	MAIDSTONE, TOWN OF.....	93,915
SASKATOON, CITY OF.....	12,575,897	MANOR, VILLAGE OF.....	101,557
SHAUNAVON, TOWN OF.....	99,390	MAPLE CREEK, TOWN OF.....	83,908
SHELLBROOK, TOWN OF.....	121,662	MARKSMAN CLAIMS CONSULTING LTD. ...	160,833
SPIRITWOOD, TOWN OF.....	51,846	MATECHUK, KEN & MATECHUK,	
SWIFT CURRENT, CITY OF.....	877,470	LESLIE.....	198,734
TISDALE, TOWN OF.....	179,988	MEDI-CROSS HOLDINGS LTD.	118,955
UNITY, TOWN OF.....	135,217	MIDWEST CLAIMS SERVICES.....	85,635
WADENA, TOWN OF.....	73,920	MINISTER OF FINANCE-MINISTRY	
WAKAW, TOWN OF.....	55,751	OF ENVIRONMENT.....	121,943
WALDHEIM, TOWN OF.....	58,581	MONTREAL LAKE CREE NATION.....	69,408
WARMAN, CITY OF.....	400,954	NISKA ENTERPRISES LTD.	80,754
WATROUS, TOWN OF.....	105,106	OLEKSYN, JERRY.....	62,342
WEYBURN, CITY OF.....	593,394	OXBOW, TOWN OF.....	228,728
WHITE CITY, TOWN OF.....	107,200	PALUK, DEAN W.	54,324
WHITEWOOD, TOWN OF.....	53,770	PEARSON, JUSTIN.....	77,594
WILKIE, TOWN OF.....	110,455	PRAIRIE SOD FARMS LTD.	500,000
WOLSELEY, TOWN OF.....	73,354	PRELATE, VILLAGE OF.....	50,000
WYNYARD, TOWN OF.....	100,012	PRUD'HOMME, VILLAGE OF.....	170,049
YORKTON, CITY OF.....	886,865	R.M. OF ABERDEEN NO. 373.....	540,688
		R.M. OF ABERNETHY NO. 186.....	91,593
		R.M. OF BAILDON NO. 131.....	375,110
		R.M. OF BATTLE RIVER NO. 438.....	83,622
		R.M. OF BAYNE NO. 371.....	2,080,192
		R.M. OF BEAVER RIVER NO. 622.....	479,042
		R.M. OF BIG RIVER NO. 555.....	95,507
		R.M. OF BIRCH HILLS NO. 460.....	211,414
		R.M. OF BLAINE LAKE NO. 434.....	732,797
		R.M. OF BUCKLAND NO. 491.....	665,280
		R.M. OF BUFFALO NO. 409.....	298,070
		R.M. OF CANWOOD NO. 494.....	131,282
		R.M. OF CHESTERFIELD NO. 261.....	75,000
		R.M. OF COALFIELDS NO. 4.....	360,406
		R.M. OF COLONSAY NO. 342.....	251,865
		R.M. OF CONNAUGHT NO. 457.....	250,000
		R.M. OF COTE NO. 271.....	100,000
		R.M. OF DUCK LAKE NO. 463.....	52,902
		R.M. OF EAGLE CREEK NO. 376.....	155,788
		R.M. OF ELCAPO NO. 154.....	345,306
		R.M. OF ELFROS NO. 307.....	117,889
		R.M. OF ENNISKILLEN NO. 3.....	3,329,787
		R.M. OF FERTILE BELT NO. 183.....	1,000,381
		R.M. OF FISH CREEK NO. 402.....	1,011,741
		R.M. OF FLETT'S SPRINGS NO. 429.....	51,128
		R.M. OF FRANCIS NO. 127.....	221,672
		R.M. OF GARDEN RIVER NO. 490.....	92,582
		R.M. OF GLENSIDE NO. 377.....	110,426
		R.M. OF GOOD LAKE NO. 274.....	133,378
		R.M. OF GRANT NO. 372.....	66,844
		R.M. OF GRASS LAKE NO. 381.....	146,613
		R.M. OF GREAT BEND NO. 405.....	623,336

Public Safety (GR11)

Emergency Management and Fire Safety

CANADIAN RED CROSS SOCIETY.....\$	250,000
PRINCE ALBERT, CITY OF.....	94,721

Provincial Disaster Assistance Program

ABERDEEN, TOWN OF.....\$	300,000
AECOM CANADA LTD.	115,218
ALLNORTH CONSULTANTS LTD.	115,963
ANDROSOFF, EDNA & ANDROSOFF,	
LARRY.....	185,322
ASSOCIATED ENGINEERING (SASK)	
LTD.	451,454
BIG ISLAND LAKE CREE NATION.....	145,586
BIRD'S POINT, RESORT VILLAGE OF.....	53,940
BORDEN, VILLAGE OF.....	313,588
BROWN ANALYTICS LTD.	85,100
BUENA VISTA, VILLAGE OF.....	125,416
CAPITAL CLAIMS ADJUSTERS	
LIMITED.....	243,544
CUDWORTH, TOWN OF.....	600,000

R.M. OF GRIFFIN NO. 66.....	85,850
R.M. OF HOODOO NO. 401.....	136,449
R.M. OF HUMBOLDT NO. 370.....	282,992
R.M. OF INDIAN HEAD NO. 156.....	85,966
R.M. OF INSINGER NO. 275.....	59,680
R.M. OF INVERGORDON NO. 430.....	108,420
R.M. OF KELLROSS NO. 247.....	1,010,772
R.M. OF KINISTINO NO. 459.....	212,623
R.M. OF LAIRD NO. 404.....	150,000
R.M. OF LAKESIDE NO. 338.....	895,727
R.M. OF LEASK NO. 464.....	443,611
R.M. OF LIVINGSTON NO. 331.....	145,751
R.M. OF LONE TREE NO. 18.....	575,540
R.M. OF MEETING LAKE NO. 466.....	330,662
R.M. OF MEOTA NO. 468.....	217,414
R.M. OF PADDOCKWOOD NO. 520.....	219,919
R.M. OF PAYNTON NO. 470.....	1,691,695
R.M. OF REDBERRY NO. 435.....	492,003
R.M. OF ROSTHERN NO. 403.....	127,863
R.M. OF ROUND HILL NO. 467.....	75,000
R.M. OF SASMAN NO. 336.....	414,925
R.M. OF SHELLBROOK NO. 493.....	207,994
R.M. OF SOURIS VALLEY NO. 7.....	151,504
R.M. OF SPIRITWOOD NO. 496.....	549,095
R.M. OF ST. LOUIS NO. 431.....	134,650
R.M. OF ST. PHILIPS NO. 301.....	69,146
R.M. OF STONEHENGE NO. 73.....	73,545
R.M. OF THREE LAKES NO. 400.....	128,399
R.M. OF TISDALE NO. 427.....	71,691
R.M. OF VISCOUNT NO. 341.....	168,473
R.M. OF WILTON NO. 472.....	611,821
R.M. OF WOLSELEY NO. 155.....	101,021
RADISSON, TOWN OF.....	59,806
RADVILLE, TOWN OF.....	61,000
ROCHE PERCEE, VILLAGE OF.....	222,041
RODIN, COLLEEN A.	50,904
ROSTHERN, TOWN OF.....	50,000
SALTCOATS REGIONAL PARK AUTH.....	54,953
SASKATCHEWAN BEACH, RESORT VILLAGE OF.....	235,720
SHEKINAH RETREAT CENTRE.....	51,367
STANDING BUFFALO FIRST NATION.....	409,793
STATCHUK, BRIAN R.	70,363
STURGEON LAKE REGIONAL PARK AUTHORITY.....	100,547
THERRIEN, NAOMI.....	50,328
TLF SIMMENTAL LTD.	90,535
WAKAMOW VALLEY AUTHORITY.....	236,480
WALKER PROJECTS INC.	278,365
WALLIN, SHELDON.....	100,091
WAWOTA, TOWN OF.....	195,810
WEIRDALE, VILLAGE OF.....	63,908
WITTKE, RUSSELL.....	55,567
WSP CANADA INC.	143,004
YORK LAKE GOLF & COUNTRY CLUB INC.	208,842

Goods and Services

Minister's Travel

NORRIS, ROB WILLIAM PAUL.....\$	335
PHILLIPS, KEVIN K.	1,271
REITER, JAMES P.	20,014

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABC CANADA TECHNOLOGY GROUP LTD.	\$ 151,571
AMERIGLOBE LLC.....	421,080
BMO PURCHASE CARDS-GOVERNMENT RELATIONS.....	1,762,192
BROCK WHITE CANADA COMPANY.....	196,250
BURCO ELECTRICAL CONTRACTORS.....	86,710
DAHLMAN, TERRY LEE.....	53,260
DELISLE, CHRISTOPHER.....	51,488
EVANS, LYLE.....	62,974
FONG, DAVID PAUL.....	53,000
GALLOWAY, RICHARD E.	50,280
GEHRING, GARY.....	104,623
HJ LINNEN ASSOCIATES LTD.	66,590
HUFALAR, NOEL.....	51,863
KNOWLES, CAL.....	51,392
KPMG LLP.....	99,101
LAMBERT, H. GAIL.....	54,006
LANG, DENNIS NICHOLAS.....	53,750
MASTERS, JOHN.....	79,626
MCKAY, DANIEL THOMAS.....	55,426
MCNABB, DEAN.....	50,204
MERK, BRIAN M.	53,400
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	6,671,162
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	205,587
NORTHEY, BOB.....	77,172
PARKER, ROBERT W.	60,486
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA.....	189,257
REYNISH, LAURA.....	52,000
RUSSELL, CHERYL LOUISE.....	54,000
SASKTEL.....	1,292,495
SHERWOOD, GORDON.....	62,795
TCHORZEWSKI, WAYNE.....	64,498
THOMAS, LLOYD.....	61,320
TRANSWEST AIR.....	96,187
UNIVERSITY OF REGINA.....	56,287
VAN DUSEN, RAY.....	63,498
WEST WIND AVIATION.....	204,752
WOOD, DON.....	58,018
ZADVORNY, LARRY.....	51,958

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	\$ (490,918)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	(94,721)

Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the

Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

Vital Statistics – eHealth Saskatchewan: this program provides funding for transition costs for vital statistics to eHealth Saskatchewan. Vital Statistics provides legal proof of births, marriages, deaths, stillbirths and name changes.

Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for an inter-ministerial Early Childhood Development initiative.

Program Delivery

This program supports the healthy growth and development of vulnerable children aged 0 to 5 by providing intensive supports to families in nine communities where the greatest concentration of vulnerable families exists.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Provincial Infrastructure Projects (HE05)

Objective

To provide funding for provincial infrastructure projects.

Program Delivery

To provide for replacement and construction of provincially-owned health infrastructure

Amortization of Capital Assets (Subvote HE11)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures.

Health

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Ministers' Salaries (Statutory).....	\$ 95	\$	\$	\$	\$	\$	\$	95
Executive Management.....	2,199	.....	.....	563	.....	.....	.....	2,762
Central Services.....	2,531	.....	.....	2,481	.....	1	.....	5,013
Accommodation Services.....	.....	.....	.....	3,299	.....	.....	.....	3,299
Subvote Total	4,825	.....	.....	6,343	.....	1	.....	11,169
Provincial Health Services (HE04)								
Canadian Blood Services.....	.....	.....	39,273	.....	.....	.....	.....	39,273
Provincial Targeted Programs and Services.....	.....	.....	49,860	14,674	.....	234	.....	64,768
Provincial Laboratory.....	10,590	.....	.....	14,012	.....	2	.....	24,604
Health Research.....	.....	.....	5,784	.....	.....	.....	.....	5,784
Health Quality Council.....	.....	.....	4,871	.....	.....	.....	.....	4,871
Immunizations.....	.....	.....	.....	15,927	.....	.....	.....	15,927
eHealth Saskatchewan.....	.....	.....	55,616	.....	.....	.....	.....	55,616
Vital Statistics - eHealth Saskatchewan.....	.....	2,829	2,700	.....	.....	.....	.....	5,529
Provincial Programs Support.....	2,127	.....	770	7,693	.....	.....	.....	10,590
Subvote Total	12,717	2,829	158,874	52,306	.....	236	.....	226,962
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.....	.....	.....	6,897	.....	.....	.....	.....	6,897
- Cypress Regional Health Authority.....	.....	.....	115,219	.....	.....	.....	.....	115,219
- Five Hills Regional Health Authority.....	.....	.....	135,957	.....	.....	.....	.....	135,957
- Heartland Regional Health Authority.....	.....	.....	86,639	.....	.....	.....	.....	86,639
- Keewatin Yatthé Regional Health Authority.....	.....	.....	25,375	.....	.....	.....	.....	25,375
- Kelsey Trail Regional Health Authority.....	.....	.....	107,161	.....	.....	.....	.....	107,161
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	26,917	.....	.....	.....	.....	26,917
- Prairie North Regional Health Authority.....	.....	.....	201,064	.....	.....	.....	.....	201,064
- Prince Albert Parkland Regional Health Authority.....	.....	.....	199,228	.....	.....	.....	.....	199,228
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	857,613	.....	.....	.....	.....	857,613
- Saskatoon Regional Health Authority.....	.....	.....	963,774	.....	.....	.....	.....	963,774
- Sun Country Regional Health Authority.....	.....	.....	126,618	.....	.....	.....	.....	126,618
- Sunrise Regional Health Authority.....	.....	.....	183,210	.....	.....	.....	.....	183,210
Regional Targeted Programs and Services.....	30	.....	135,574	6,692	.....	.....	.....	142,296
Saskatchewan Cancer Agency.....	.....	.....	148,308	.....	.....	.....	.....	148,308
Facilities - Capital Transfers.....	.....	37,818	.....	1,736	.....	.....	.....	39,554
Equipment - Capital Transfers.....	.....	13,896	.....	.....	.....	.....	.....	13,896
Regional Programs Support.....	15,589	.....	.....	5,405	.....	.....	.....	20,994
Subvote Total	15,619	51,714	3,319,554	13,833	.....	.....	.....	3,400,720
Early Childhood Development (HE10)								
	.....	.....	10,991	.....	.....	.....	.....	10,991
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service.....	.....	.....	488,651	1	.....	.....	.....	488,652
Medical Services - Non-Fee-for-Service.....	20	.....	145,513	.....	.....	.....	.....	145,533
Medical Education System.....	.....	.....	59,403	.....	.....	.....	.....	59,403

Public Accounts, 2013-14				Health			127
Optometric Services.....			6,856				6,856
Dental Services.....			1,677				1,677
Out-of-Province.....			121,228				121,228
Medical Services Program Support.....	3,515		4	414		(1)	3,932
Subvote Total	3,535		823,332	415		(1)	827,281
Provincial Infrastructure Projects (HE05).....				48			48
Drug Plan and Extended Benefits (HE08)							
Saskatchewan Prescription Drug Plan.....			288,724				288,724
Saskatchewan Aids to Independent Living.....			38,328	68			38,396
Supplementary Health Program.....			20,214				20,214
Family Health Benefits.....			4,478				4,478
Multi-Provincial Human Immunodeficiency Virus Assistance.....			222				222
Benefit Plans Program Support.....	3,615			515		(2)	4,128
Subvote Total	3,615		351,966	583		(2)	356,162
Amortization of Capital Assets (HE11)							
Land, Buildings and Improvements.....					175		175
Machinery and Equipment.....					667		667
Office and Information Technology.....					757		757
Subvote Total					1,599		1,599
Total	\$ 40,311	\$ 54,543	\$ 4,664,717	\$ 73,528	\$ 1,599	\$ 234	\$ 4,834,932

(1) Includes communication expense of \$1,772 and travel expense of \$1,063.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADHIKARI, BIJAY	\$ 89,723	CHIDDENTON, TYLER	73,397
AGOPSOWICZ, CHELSEY A.	53,569	CHIPEUR, CHARLENE	91,669
AGOPSOWICZ, KRISTIN	74,577	CHO, YOON SUK	81,109
AGOPSOWICZ, RILEY D.	65,249	CHURKO, ANDREW	109,331
ALBERT, ANN	59,843	CLARK, LAUREL	72,534
ALEXANDER, DAVID C.	120,292	CLARKE, SARINA L.	71,006
ANDERSON, SABRINA M.	71,950	COLEMAN, KENT	52,136
ANTON, JENNIFER	108,875	CONGLY, HUYNH	91,542
ANTONISHYN, NICK A.	100,443	COONEY, CAREY	115,136
APABLAZA, JAIME E.	76,062	COUCILL, JAMES D.	214,024
ARDELAN, SCOTT	79,619	COVEY, JUNE	65,802
ARNOLD, JERRY G.	62,371	CRAWFORD, KERI	89,678
ASH, TINA M.	83,892	DAKU, M. DAWN	83,227
AST, JEFF	58,416	DALKE, MARIA	74,457
ATIM, MERGHANI	50,422	DARRAH, HEATHER	97,071
ATKINSON, SONIA	67,363	DAVALOS, ANDRES	74,810
AU, PATRICK	88,431	DAVIDSON, SHERRY	55,172
BACALSO, CHRISTINA	71,946	DAVIS, H. LORNE	116,390
BACKLIN, CHRISTINA	91,546	DEICS, GLENN	111,237
BAILEY, PHILLIP DR.	122,761	DENOMIE, TAMI M.	106,475
BAILLARGEON, JENNIFER	51,381	DESJARLAIS, LISA M.	56,095
BAKER, MARGARET J.	127,350	DIETRICH, LISA	89,166
BAKER, SHERRY L.	67,684	DIGNESS FROESE, RAQUEL	73,654
BANERJEE, ANKONA	55,794	DIGNEY DAVIS, LORA LYNN	125,517
BANFORD, ALEXA J.	68,027	DOBRESCU, CARIE D.	62,783
BANGURA, HELEN L.	91,669	DOWNNEY, WINANNE	72,884
BANKA, DOROTHY	80,783	DREVER, NICOLE	74,021
BANSAL, ANJLEE	75,355	DUNN, ANDREW	79,981
BARBER, PATRICK	88,408	EDGERTON, KAYLA T.	69,561
BAROOTES, BRENDA	110,342	EGGERTSON, ERIC A.	72,753
BARR, WENDY	66,557	EICHHORST, JEFFREY C.	130,896
BAYLISS, REBECCA A.	77,396	ENGEL, RAIANNE	69,931
BEAHM, SELENA M.	61,327	ENGLAND, MARTA S.	61,839
BEAN, JAE	52,315	EPP, RONALD	105,485
BECK, JOHANNE M.	54,689	ETTER, MICHELE	106,514
BECK, PATRICIA A.	89,729	EVERT, LORI	86,374
BEHL, PERRY W.	119,672	FAIRBURN, SUSANNAH L.	91,669
BELLEGARDE, CRYSTAL	75,004	FAST, KATE	78,586
BELLEGARDE, JEAN	80,029	FEDAK, CINDY J.	119,672
BILLAN, LORNA J.	65,878	FISCHER, LEANNE	88,974
BILLINSKY, JENNIFER L.	50,219	FISHER, DUNCAN J.	363,532
BIRCH, DUANE	79,533	FLORIZONE, DAN J.	73,091
BJORGAN, TRACY	73,472	FRIGON, LORETTA M.	51,770
BLACKMORE, TERRY	102,629	GAEBEL, LINDA L.	51,548
BODANI, BHOOMAN	92,523	GANSHORN, TARA	81,505
BODNAR, TARA D.	57,704	GARVEY RABYJ, LINDA R.	99,164
BOSGOED, ANNE M.	81,734	GEBHARDT, SHIRLEY J.	66,275
BRANDT, KENNETH A.	97,891	GENI, ELAINE	77,276
BRANDT, KERRI L.	56,558	GEREAUX, TARA L.	57,073
BRIDGE, MICHELLE E.	79,952	GERLACH, LORETTA	119,666
BROWN, CHERYL	84,640	GIBSON, BERNADINE	66,007
BROWN, LINDA J.	53,372	GILBERT, SHANNON N.	51,763
BROWN, MIRANDA E.	71,762	GILLIES, TAMARA D.	54,809
BRYCE, PAMELA M.	73,054	GLAB, MICHELLE E.	100,096
BURKE, CLAUDIA	74,416	GOALEN, SEAN	83,316
BURNS, SUSAN	88,326	GOOD, NATALIE	88,797
BUSHELL, ARLENE	66,453	GOOD, SARAH M.	60,230
BUZASH, PAMELA JOY	63,830	GOOSSENS, MARK	88,428
CAIRNS, MICHELE E.	91,669	GRAD, DENISE	96,842
CAMBRIDGE, PAT	106,214	GREIF, MARIA C.	91,001
CARRIERE, ROGER	146,228	GRIFFITH, MEGAN K.	107,554
CASWELL, DEBORAH L.	88,152	GUDMUNDSON, TERRY A.	159,596
CESSELLI, BERRY	68,086	GUERRERO, JUAN DAVID	72,633
CHAMPAGNE, ANNE P.	113,502	HAGEN LYSTER, ADRIENNE	80,557
CHAN, HILDA H.	61,794	HALL, JENNIFER A. M.	64,385
CHERUVALLATH, RACHEL J.	89,565	HAMILTON, CAROLYN J.	86,201
		HAMILTON, DAWN M.	66,234
		HANDFORD, KATHLEEN F.	67,157
		HAUBRICH, LISA M.	110,779
		HAVERVOLD, BRADLEY	146,228
		HAWRYLUK, SARA	86,814
		HENDRICKS, W. MAX	219,773
		HERBERT, DONNA J.	97,757
		HERRIOT, LAURA	74,769
		HICKS CARLINE, TARA	58,922
		HISCHEBETT, RICHARD G.	57,520

HOFF, JUDY C.	103,509	MCMURCHY, TYLER R.	80,423
HOLLIDAY, GAYE L.	110,726	MCRAE, SHEENA	88,037
HOOKE, LESLEY	73,591	MELNIK, JENNIFER	81,297
HORSMAN, GREGORY B.	357,406	MILLER, BRIAN D.	69,538
HOVE, SHERRY J.	56,267	MILLER, DARLENE M.	75,781
HOWLAND, DAVID J.	79,282	MOCK, KIM GORDON	99,432
HUBER, MICHAEL	50,409	MOEN, RICHARD G.	110,459
HURLBURT, TRACY A.	76,374	MOUCK, JENNA L.	104,732
HUSBAND, SHERRY L.	58,640	MOYER, TAMARA D.	74,500
HUTCHISON HUNTER, LORI A.	80,184	MURRAY, BRENNNA JANE	71,531
IVASCU, GABRIELA	66,834	MURRAY, HEATHER	100,460
JACKIW, LUKE	93,274	MUSHANSKI, LINDA M.	82,710
JANE, GAYE P.	55,707	NEISZNER, TROY	92,051
JEROME, VICTORIA	88,977	NEUFELD, LEANNE M.	91,294
JOHNSON, JANIS	89,740	NGUI, DAVID A.	85,242
JOHNSON, ROSEMARY	58,584	NICHOLSON, LESLIE	73,605
JOHNSON, WAYNE D.	75,605	NUNWEILER, ANGELA	75,763
JORDAN, DEBORAH A.	146,228	O'BYRNE, PATRICK	139,363
KACZMAR, JILL	105,767	OBARIANYK, ARLENE C. A.	88,376
KAMRUZZAMAN, ANMMD	87,842	OLFERT, SARA E.	72,553
KARDASH, COLLEEN V.	75,268	OLSON, LINDSAY	61,304
KELLINGTON, CHERI	88,423	OTTENBREIT, TAMMY	62,820
KERR, DAWN	58,640	PAGOTTO, SANDRA L.	50,178
KIMENS, MELISSA A.	80,579	PANA, THRISIA ANN	51,660
KIRBY, INGRID	98,267	PAUL, CAROL A.	73,692
KIRBY, KAREN M.	52,334	PEPIN, CHERYL D.	51,550
KIRKPATRICK, ADRIENNE B.	58,640	PETERS, ROSALINDE	70,115
KIRSCH, JOYCE	116,227	PETERSON, KATHLEEN SUSAN	111,609
KITZUL, ROSANNE	94,530	PHILLIPS, VALERIE	120,997
KLEIN, COLLEEN M.	58,640	PIDSKALNY, FAITH	74,036
KLUGER, JOSEPH H.	91,298	PILLER, LISA Y.	88,412
KNAPP, SHANE	65,272	PLAYFORD, KEALEE	70,884
KNAUS, RON	132,176	POIRIER, NICOLLE NAOMI	75,158
KNUTH, ALISON	72,560	POLLOCK, PATRICIA	66,014
KORCHINSKI, LISA D.	71,152	PRATT, JEFF	80,975
KOWAL, MARY ELLEN	64,990	PRIDDELL, ROXANE	76,562
KOWULA, LORRIE L.	58,640	PROKOPETZ, KAREN J.	99,512
KRATZIG, KIMBERLY K.	131,036	PUCHTINGER, ROLF	93,336
KUNTZ, ARLENE	106,856	PURDY, DAVID	55,788
LANE, GINNY L.	91,669	PUTZ, JAMES K.	97,288
LANGEN, JENNIFER	88,037	QUICK, VALERIE R.	73,312
LARSON, JUDY M.	56,005	RADDYSH, JILL	115,673
LARSON, LANA A.	58,839	RAE, JENNIFER KATHERINE	76,498
LATTA, LORI PATRICIA	86,324	RATHWELL, CHRISTINE	55,272
LATURNAS, ANDREA M.	121,307	REDDEKOPP, SHELLEY	96,952
LEECH, PAUL E.	108,569	REEDER, SHERYL	61,694
LEGIE, CARY B.	70,691	REIN, LEANNE	111,241
LESKUN, MANJU	73,551	RESTAU, LINDA	124,988
LEVETT, PAUL	191,631	RHINELANDER, CHRISTOPHER S.	70,345
LIGGETT, JASON	100,626	ROETTGER, JOE ROMAN	97,311
LINE, DOUGLAS E.	119,876	ROGOSCHEWSKY, PATRICK P.	83,187
LIVESEY, JOHN F.	85,554	ROTH, ROXANNE	76,066
LIVINGSTONE, C. PATRICIA A.	120,212	ROUSSEAU, PAULINE M.	146,228
LOCKIE, LISA	89,163	ROUSSEAU, NADINE	76,011
LUHNING, LINDA DARLENE	55,778	RUBIN, GREG E.	66,422
LUTI, MIKE O.	86,747	RUSSELL, BRENDA A.	124,130
MACARTHUR, C. ALLAN	104,993	RUSSELL, DAKOTA D.	57,538
MACAULAY, TIM J.	118,948	SAKHIZAI, DASTAGEER	80,862
MACHIN, MORLEY LEONARD	70,689	SALAZAR, SHAYLENE M.	127,535
MACKENZIE, J. DAN	74,111	SCHACHTEL, CHRISTINE	64,484
MAGNUSSON, DONNA L.	144,668	SCHAFTARI, LYNNDA	58,640
MAGUIRE, KAREN S.	57,790	SCHAPPERT, RHONDA G.	88,535
MAGUIRE, ROBERT W.	69,824	SCHATZ, DEBBIE	76,937
MAKRIS, EFFIE	88,248	SCHAUENBERG, JENNIFER D.	67,688
MALINOWSKI, HEATHER D.	69,065	SCHERLE, KAREN A.	51,070
MANG, RYAN	64,090	SCHEURWATER, DAVID	64,059
MANN, SHEILA	76,356	SCHICK SPARROWHAWK, TRACEY	53,471
MANN, VALERIE	164,690	SCHIERLING, HAZEL	70,552
MANZ, CAITLIN PATRICIA	58,486	SCHMALENBERG, KOLLIN M.	61,828
MASEREK, NICOLE	80,486	SCHMALENBERG, MICHELLE	63,938
MATCHETT, GARNET P.	107,313	SCHMEKEL, TRACI L.	116,190
MATZ, LAURA	111,234	SCHMIDT, CINDY JOANNE	67,455
MCDONALD, RYAN R.	102,261	SCHMIDT, KAREN	51,729
MCINTOSH, DIANNE MARIE	55,586	SCHULTZ, JUNE I.	120,212
MCKECHNEY, KIM	80,558	SCHULZ, RENEE E. A.	59,798
MCKEE, BRUCE	92,032	SCHUSTER, FAY E.	120,212

SEELEY, CHRIS	53,790
SHAHAB, SAQIB	312,956
SHCHYSCHUK, LORELIE	68,206
SHERAR, MICHAEL W.	77,579
SHOULAK, SARAH M.	62,732
SIER, EDWARD L.	91,669
SKALICKY-SOULIERE, DAWN M.	109,364
SLOBODA, JEAN D.	68,109
SMITH, CAROLYNN M.	66,731
SMITH, LOGAN M.	62,842
SMITH, SHARON LEE	127,779
SMITH, TRACEY L.	135,884
SONG, YA-HONG	88,412
SPERLIE, KENNETH A.	60,039
ST. DENNIS, LORI	51,441
STANG, MARY ROSE	86,987
STATLER, KIM	84,359
STEPHENS, CHARLENE	50,017
STEWART, ALISSA	59,787
STONEHAM, W. HEATHER	72,634
STORZ, DELLA	51,287
STRIEB, SANTANA R.	63,685
STRUGARI, DEBBIE M.	92,895
TERRY MUNRO, ANDREA M.	74,890
THACYK, LORRI L.	98,533
THIRY, DOROTHY R.	66,373
THOMAS, RITA J.	79,213
THOMPSON, GAIL	96,019
TIMMONS, MATTHEW	81,322
TIPPE, MERVIN	84,400
TOFFAN, COLIN T.	88,412
TOFFAN, SUNITA	88,412
TROTT, STEPHEN A.	85,115
TSANG, PATRICIA	80,301
TUCHSCHERER, ROSALIE M.	118,410
TUCKER, M. DIANE	88,433
ULRICH, DEBRA HELEN	102,897
VAN HAARLEM, LORETTA	110,789
VAN LUVEN, MARIETTA	52,972
VANSTONE, JOY	113,918
VELESTUK, TRINA	50,296
VOSSSEN, ELAINE	51,132
VOULGARIS CARLSON, DIANE	82,198
WADDELL, BRADLEY	82,387
WAGNER, ANDREA	105,273
WATSON, PAMELA D.	65,012
WEBB, STUART A.	52,391
WEI, HSIN-HUA	71,149
WEIMAN, LAURIE	88,412
WEPPLER, CINDY L.	58,640
WERKER, DENISE H.	193,521
WHITE, JENNIFER LYNN	97,255
WHITFIELD, CARMEN	50,019
WIEBE, SHARON	51,955
WIGHT, KEELY B.	60,582
WILLERTH, KATHY	119,412
WILSON, KEVIN B.	146,228
WITT, SHARON B.	65,572
WOLBAUM, TRISHA DANIELLE	71,793
WOOD, ALISON A.	54,429
WOOD, BRIAN	66,205
WOODCOCK, JANICE	65,258
WRIGHT, JENNIFER	65,305
WYATT, MARK A.	141,635
YANKO, JODY L.	61,036
YEE, SUSAN	93,996
ZERFF, TERRY	109,901

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E.	\$ 47,486
WEEKES, RANDALL P.	47,486

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	\$ 39,007,163
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	85,000
SASKATOON REGIONAL HEALTH AUTHORITY	255,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	\$ 85,606
AIDS SASKATOON INC.	90,583
ALZHEIMER SOCIETY OF SASKATCHEWAN	402,137
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	142,710
BLAINE LAKE AMBULANCE CARE	94,262
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	297,595
CANADIAN INSTITUTE FOR HEALTH INFORMATION	556,339
CANADIAN MENTAL HEALTH ASSOCIATION	246,212
CANORA AMBULANCE CARE (1996) LTD.	225,140
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	82,948
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	509,308
CYPRESS REGIONAL HEALTH AUTHORITY	131,870
DUCK MOUNTAIN AMBULANCE CARE LTD.	146,644
EAST CENTRAL EMERGENCY MEDICAL SERVICES	423,178
EMS-ALBERTA HEALTH SERVICES	126,968
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	309,373
HEALTH INTELLIGENCE INC.	100,000
HEARTLAND REGIONAL HEALTH AUTHORITY	512,089
HUMBOLDT AMBULANCE SERVICE (1992)	136,993
HUTCH AMBULANCE MOOSOMIN INC.	195,168
HUTCH AMBULANCE SERVICE LTD.	164,680
J.T. AMBULANCE SERVICE INC.	144,195
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	173,269
KELVINGTON AMBULANCE CARE LTD.	115,208
KREOS AVIATION INC.	126,900
M.D. AMBULANCE CARE LTD.	447,140
MARSHALL'S AMBULANCE CARE LTD.	108,941
MEDSTAR VENTURES NORTH-EAST EMS MELFORT AMBULANCE CARE 1999 LTD.	234,188
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	171,614
METIS NATION OF SASKATCHEWAN	3,126,483
	100,000

MIDWAY AMBULANCE CARE LTD.	94,077
MINISTER OF FINANCE OF MANITOBA	91,248
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,047,975
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	365,261
NUTANA COLLEGIATE INSTITUTE	77,794
PARKLAND AMBULANCE CARE LTD.	385,693
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	64,124
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	289,047
PREECEVILLE AMBULANCE CARE (1998) LTD.	141,721
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	586,665
REGINA TREATY/STATUS INDIAN SERVICES INC.	55,457
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC. (SAHO INC.)	3,593,531
SASKATCHEWAN COLLEGE OF MIDWIVES	197,000
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	60,300
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	1,060,587
SASKATCHEWAN PREVENTION INSTITUTE	983,315
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	205,000
SASKATOON COUNCIL ON AGING	50,388
SASKATOON REGIONAL HEALTH AUTHORITY	4,450,767
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	229,992
SHAMROCK AMBULANCE CARE INC.	203,113
SPIRITWOOD AMBULANCE CARE (1994) LTD.	138,107
ST. JOSEPH'S HOSPITAL EMS	102,227
STARS FOUNDATION	10,500,000
STRASBOURG EMERGENCY MEDICAL SERVICE	76,337
SUN COUNTRY REGIONAL HEALTH AUTHORITY	774,058
SUNRISE REGIONAL HEALTH AUTHORITY	378,643
SUPREME AMBULANCE CARE (1987) LTD.	84,614
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	374,169
TISDALE AMBULANCE CARE LTD.	139,971
TRANSWEST AIR	508,967
UNIVERSITY OF REGINA	112,569
UNIVERSITY OF SASKATCHEWAN	1,761,835
VALLEY AMBULANCE CARE LTD.	100,393
VALLEY HILL YOUTH TREATMENT CENTRE INC.	1,900,242
WAKAW & DISTRICT EMS LTD.	57,933
WEST WIND AVIATION	221,791
WESTERN CANADIAN CHILDREN'S HEART NETWORK	70,233
WPD AMBULANCE CARE NO. 248	403,951

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 5,783,999
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Health Quality Council

HEALTH QUALITY COUNCIL	\$ 4,871,000
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eHealth Saskatchewan

EHEALTH SASKATCHEWAN	\$ 55,615,992
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Vital Statistics - eHealth Saskatchewan

EHEALTH SASKATCHEWAN	\$ 5,528,956
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Provincial Programs Support

EHEALTH SASKATCHEWAN	\$ 769,829
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Regional Health Services (HE03)

Regional Health Authority Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	\$ 6,897,000
CYPRESS REGIONAL HEALTH AUTHORITY	115,219,294
FIVE HILLS REGIONAL HEALTH AUTHORITY	135,957,418
HEARTLAND REGIONAL HEALTH AUTHORITY	86,639,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	25,375,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	107,161,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	26,917,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	201,063,938
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	199,227,881
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	857,612,881
SASKATOON REGIONAL HEALTH AUTHORITY	963,774,173
SUN COUNTRY REGIONAL HEALTH AUTHORITY	126,617,756
SUNRISE REGIONAL HEALTH AUTHORITY	183,210,031

Regional Targeted Programs and Services

3S HEALTH	\$ 6,600,000
ACCREDITATION CANADA	513,965
CYPRESS REGIONAL HEALTH AUTHORITY	5,352,070
EHEALTH SASKATCHEWAN	267,835
FIVE HILLS REGIONAL HEALTH AUTHORITY	5,310,027
HEARTLAND REGIONAL HEALTH AUTHORITY	3,567,720
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	650,369
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	3,565,513
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	783,497
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	7,695,512
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	6,921,146
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	47,754,529
SASKATCHEWAN CANCER AGENCY	264,733

SASKATCHEWAN PREVENTION INSTITUTE.....	877,180
SASKATOON REGIONAL HEALTH AUTHORITY	40,238,338
STARS FOUNDATION	500,004
SUN COUNTRY REGIONAL HEALTH AUTHORITY	5,915,878
SUNRISE REGIONAL HEALTH AUTHORITY	6,193,775
UNIVERSITY OF NEW BRUNSWICK	256,674
UNIVERSITY OF SASKATCHEWAN	409,950
VICTORIA EAST MEDICAL CLINIC	4,188,542

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY.....	\$ 148,308,000
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Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 799,556
FIVE HILLS REGIONAL HEALTH AUTHORITY	550,000
HEARTLAND REGIONAL HEALTH AUTHORITY	5,336,756
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	4,835,116
LIGHTHOUSE SUPPORTED LIVING INC. ...	1,000,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,728,297
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	2,404,904
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	6,172,979
SASKATCHEWAN CANCER AGENCY.....	379,992
SASKATOON REGIONAL HEALTH AUTHORITY	4,450,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	8,140,770
SUNRISE REGIONAL HEALTH AUTHORITY	985,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 175,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	385,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	55,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	455,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	530,700
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	4,790,021
SASKATOON REGIONAL HEALTH AUTHORITY	7,170,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	65,000
SUNRISE REGIONAL HEALTH AUTHORITY	235,000

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	\$ 1,870,999
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BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	916,905
FIVE HILLS REGIONAL HEALTH AUTHORITY	393,467
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	316,510
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,927,496
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,760,535
SASKATCHEWAN PREVENTION INSTITUTE	70,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,696,213
SUNRISE REGIONAL HEALTH AUTHORITY	1,039,404

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE	\$ 7,097,600
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	10,495,688
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	4,444,326
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	1,288,354
CYPRESS REGIONAL HEALTH AUTHORITY	373,935
EHEALTH SASKATCHEWAN.....	300,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	323,506
HEARTLAND REGIONAL HEALTH AUTHORITY	347,282
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	129,668
NORTHERN MEDICAL SERVICES	12,330,796
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	820,000
PRACTICE ENHANCEMENT PROGRAM	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	421,497
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	171,194
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,521,903
SASKATCHEWAN MEDICAL ASSOCIATION	39,612,792
SASKATOON REGIONAL HEALTH AUTHORITY	2,516,681
SUN COUNTRY REGIONAL HEALTH AUTHORITY	726,058
SUNRISE REGIONAL HEALTH AUTHORITY	382,293
UNIVERSITY OF SASKATCHEWAN	3,549,706

Medical Education System

PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	\$ 450,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,379,000
UNIVERSITY OF SASKATCHEWAN	55,948,463

Out-of-Province

ALBERTA HEALTH CARE INSURANCE PLAN.....	\$ 56,378,008	HEWGILL'S REXALL DRUG STORE NO. 7303	69,459
ALBERTA HEALTH SERVICES	991,479	INDEPENDENT LIVING INC.	106,986
B. C. MINISTER OF FINANCE	5,143,851	J. VAILLANCOURT CORP. LTD.	94,919
CANCER CARE MANITOBA	100,000	JOLLY'S VETERINARY & SURGICAL SUPPLIES	440,350
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	59,560	LUNG ASSOCIATION OF SASKATCHEWAN INC.	76,895
CYPRESS REGIONAL HEALTH AUTHORITY	1,294,373	MAQUET-DYNAMED INC.	60,710
FIVE HILLS REGIONAL HEALTH AUTHORITY	955,529	MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	153,510
GOVERNMENT OF THE NORTHWEST TERRITORIES	165,620	MEDICHAIR (SASKATOON)	113,727
HEALTH SCIENCES CENTRE	813,250	MEDICHAIR REGINA	67,699
HEARTLAND REGIONAL HEALTH AUTHORITY	651,135	MEDICINE SHOPPE NO. 203	99,412
HIBC/MEDICAL SERVICES PLAN	2,081,662	MEDIGAS DIVISION OF PRAXAIR CANADA INC.	3,922,152
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	474,467	MEDIGAS MANITOBA LTD.	68,470
KENSINGTON CLINIC	59,403	MEDTRONIC OF CANADA LTD.	201,600
MANITOBA HEALTH INSURANCE FUND	3,343,642	NORDON MEDICAL ENTERPRISES LTD. ...	1,301,011
MINISTER OF FINANCE OF ALBERTA	29,266,975	PHARMASAVE NO. 406	66,867
MINISTER OF FINANCE OF MANITOBA	6,734,976	PHARMASAVE NO. 424	69,059
MINISTER OF FINANCE OF ONTARIO	3,551,464	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	55,855
NEW BRUNSWICK MINISTER OF FINANCE	335,023	PRAIRIE OXYGEN LTD.	3,493,065
NEWFOUNDLAND EXCHEQUER	174,018	PROVINCIAL HOME OXYGEN INC.	3,953,466
NOVA SCOTIA MEDICAL SERVICES INSURANCE	153,085	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,677,909
NOVA SCOTIA MINISTER OF FINANCE	388,350	REGINA SPORT GROUP INC.	201,793
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,832,714	SASKATCHEWAN ABILITIES COUNCIL	8,831,387
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	1,004,690	SASKATOON CO-OP CIRCLE PARK PHARMACY	50,846
PROVIDENCE HEALTH CARE RESEARCH INSTITUTE	70,500	SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE	97,356
PROVINCIAL HEALTH SERVICES AUTHORITY	440,000	SASKATOON REGIONAL HEALTH AUTHORITY	633,855
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	267,461	SCHAAN HEALTHCARE PRODUCTS INC.	809,682
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	10,138,709	SHOPPERS DRUG MART NO. 425	62,354
SASKATCHEWAN CANCER AGENCY	339,663	ST. JOSEPH'S HOSPITAL OF ESTEVAN	55,650
SASKATOON REGIONAL HEALTH AUTHORITY	9,915,124	ST. PAULS HOSPITAL IN PATIENT PHARMACY	603,404
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,318,869	SUNRISE REGIONAL HEALTH AUTHORITY	178,525
SUNRISE REGIONAL HEALTH AUTHORITY	3,052,592	URO MEDICAL SUPPLIES LTD.	1,149,109
WOMAN'S HEALTH OPTIONS LTD.	88,995	VALUEMED PROFESSIONAL PRODUCTS LTD.	174,980
		VICTORIA HOSPITAL PHARMACY	80,344
		VITALAIRE CANADA INC.	2,329,428
		WAL-MART CANADA INC.	112,813

Supplementary Health Program**Drug Plan and Extended Benefits (HE08)****Saskatchewan Aids to Independent Living**

ANIMAS CANADA	\$ 163,800	ALLIED DENTURE CLINIC	\$ 158,120
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	432,061	ANAMAN, DR. KOBENA A.	123,085
CARNEGIE MEDICAL SUPPLIES	84,024	ARPIN, DR. KRISTIN	72,016
CYPRESS REGIONAL HEALTH AUTHORITY	112,188	ART'S TAXI	107,172
DURALINE MEDICAL PRODUCTS	782,154	ATRIUM OPTOMETRIC GROUP PROFESSIONAL CORPORATION INC.	65,341
EARLS PHARMACY LTD	110,936	AURELE'S TAXI	59,843
FEDERAL MEDICAL	201,294	AVRAM, DR. DANIEL C.	102,734
FIVE HILLS REGIONAL HEALTH AUTHORITY	164,563	BARKER, DR. MIKE P.	132,797
HEARN'S WESTVIEW PHARMACY	58,742	BATTLEFORDS DENTURE CARE	93,338
		BEAUVAL TAXI	80,134
		BRAKSTAD, DR. L. SHAUN	88,691
		BRY'S TAXI	68,946
		CD TAXI	91,433
		CDR TAXI	67,771
		D'ANDREA DENTURE CLINIC LTD.	69,675
		DESJARLAIS TAXI	64,703
		DEWDNEY DRUGS (1986) LTD.	68,933
		DR. M. TEEKASINGH DENTAL PROF. CORP.	114,452
		EARLS PHARMACY LTD.	131,408

FALCONER, DR. ALLISON	82,331
GREEN LAKE TAXI	62,301
HEARTLAND REGIONAL HEALTH AUTHORITY	63,244
HU, DR. CHIAAN	51,934
HUGHES, DR. J. E. F.	63,537
HUMBER, DR. CRAIG	97,691
INSIGHT VISION CARE	67,157
IVAN'S TAXI	69,503
J & J CORRIGAL'S TAXI	131,020
JANVIER'S TAXI	80,726
JUN, DR. SUNGHO	230,674
KADACHUK'S TAXI	97,271
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	169,584
KJ TAXI	86,915
KONERU, DR. ANJANI	78,482
KUTSOGIANNIS, DR. E.	181,544
L & D TAXI	67,970
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	123,037
LANGIN, DR. JASON	70,198
LANIGAN, DR. DENNIS T.	69,722
M.D. AMBULANCE CARE LTD.	844,039
MACLENNAN, DR. MYLES M.	110,914
MAMER, DR. SHANE	54,677
MEDI CENTER PHARMACY	99,487
MEDICAL SERVICES BRANCH	1,084,546
MEDICINE SHOPPE NO. 203	71,558
MOKLEBY, DR. TOR S.	71,747
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	177,628
MOOSE JAW REXALL DRUG STORE NO. 7312	168,043
NAGLE, DR. CAROL LYNN	123,404
NORDON MEDICAL ENTERPRISES LTD. ...	171,468
OLSON, DR. BERNARD	68,144
P.R. SERVICE PARTNERSHIP	212,655
PARKLAND AMBULANCE CARE LTD.	219,343
PHARMASAVE NO. 424	55,540
PIERCE, DR. TIM M.	60,168
PIGOTT, DR. CLINT	71,488
PIONEER VILLAGE PHARMACY INC.	62,612
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	120,076
REGINA EYE CENTRE	68,048
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	743,297
SASKATOON DENTURE CLINIC LTD.	60,066
SASKATOON REGIONAL HEALTH AUTHORITY	185,431
SOLTYS, DR. KEVIN J.	52,104
SUN COUNTRY REGIONAL HEALTH AUTHORITY	50,247
TRANSWEST AIR	1,349,317
TRISCHUK, DR. B. W.	52,220
TRU FIT DENTURE CLINIC	58,906
TRUONG, DR. WALLACE	149,653
VICTORIA SQUARE DISPENSARY	108,837
VIRDI, DR. KABIR	110,412
WAGNER, DR. ROBERT G.	63,766
WILLIAMS, DR. A. T.	56,475
WILLOW GROVE PHARMACY	176,366
WPD AMBULANCE CARE NO. 248	114,236
YAZDANI, DR. PARVIZ	67,222

Family Health Benefits

AVRAM, DR. DANIEL C.	\$ 94,002
DENTAL ARTS CLINIC	66,794
DR. M. TEEKASINGH DENTAL PROF. CORP.	53,292
KONERU, DR. ANJANI	85,810
MEDICAL SERVICES BRANCH	146,192
TRANSWEST AIR	74,853

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 221,719
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Goods and Services

Minister's Travel

DUNCAN, DUSTIN E.	\$ 34,029
WEEKES, RANDALL P.	21,391

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

7035748 CANADA LTD.	\$ 51,045
ABBOTT LABORATORIES (CANADA) LTD.	583,110
ABBVIE CORPORATION	2,445,645
AERO DELIVERY	621,806
AGILENT TECHNOLOGIES CANADA INC.	60,067
ALBERTA HEALTH SERVICES	55,728
ALERE INC.	60,419
ASCENT MANAGEMENT GROUP INC.	51,922
ASTRAZENECA CANADA INC.	1,248,226
BECKMAN COULTER CANADA LP	143,013
BECTON DICKINSON CANADA INC.	146,318
BIO-RAD LABORATORIES (CANADA) LTD.	226,850
BIOLYTICAL LABORATORIES INC.	50,612
BIOMERIEUX CANADA INC.	60,447
BMO PURCHASE CARDS-HEALTH	2,702,657
BROWN COMMUNICATIONS GROUP INC.	1,001,485
CANADIAN FOUNDATION FOR HEALTHCARE IMPROVEMENT	87,820
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	3,062,533
CHECKLIST PARTNERSHIP LTD.	70,028
COUTTS COURIER CO. LTD.	63,560
CURRY, PHILIP S.	64,416
D. GUDMUNDSON HEALTHCARE CONSULTING	166,719
D. LEHOTAY CONSULTING LTD.	65,632
DIAGNOSTIC HYBRIDS INC.	97,736
DIASORIN INC.	278,774
DR. ALLAN J. MILLER MEDICAL PROFESSIONAL CORPORATION	110,304
EHEALTH SASKATCHEWAN	4,449,129
ERNST & YOUNG INC.	51,896
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	253,246
FIRST NATIONS UNIVERSITY OF CANADA	65,000
FISHER SCIENTIFIC COMPANY	287,163
FLUIDIGM CORPORATION	181,669
GEN-PROBE INC.	956,014
GERRAND RATH JOHNSON LLP	193,075
GLAXOSMITHKLINE INC.	2,062,507
GRYPHON COMMUNICATIONS INC.	85,373
HABITAT HEALTH IMPACT CONSULTING CORP.	60,000
HEALTH CONVEYANCE INC.	199,117
HEALTH INTELLIGENCE INC.	300,000
HEALTHWISE INCORPORATED	71,120
HEDLUND, DAVE	131,324
HISCHEBETT, RICHARD G.	66,654

HOFFMANN-LA ROCHE LTD.	177,612
HOSPITALS IN-COMMON LABORATORY INC.	328,624
IBM CANADA LTD.	109,179
IDEXX LABORATORIES CANADA LP.	53,702
INTER MEDICO.	207,480
JOHN BLACK & ASSOCIATES LLC.	9,994,986
KMP LAW NORTH.	161,694
KPMG LLP.	71,611
LAURSEN, DR. BRIAN W.	94,620
LIFE TECHNOLOGIES INC.	182,609
LONESOME VIEW ENTERPRISE INC.	58,320
MCCALLUM, JOHN.	89,343
MCKESSON CANADA.	57,016
MERCK CANADA INC.	1,970,449
METTLER-TOLEDO INC.	69,747
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.	11,940,303
MINISTER OF FINANCE-MINISTRY OF JUSTICE.	702,827
ND INSIGHT CANADA CORPORATION.	70,331
NOTA BENE CONSULTING GROUP.	72,154
NOVARTIS PHARMA CANADA INC.	71,271
OXOID COMPANY.	122,260
PATHWAYS RESEARCH LTD.	115,440
PERKINELMER HEALTH SCIENCES CANADA, INC.	398,821
PERRY MARTIN CONSULTANTS INC.	191,803
PFIZER CANADA INC.	3,014,253
PHOENIX AIRMID BIOMEDICAL CORP.	252,177
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN.	140,000
PRAIRIE RESEARCH ASSOCIATES INC.	240,724
PROMEGA CORPORATION.	87,639
PROVIDENCE HEALTH CARE RESEARCH INSTITUTE.	53,460
QIAGEN INC.	160,026
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.	915,371
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.	4,899,872
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.	85,737
ROCHE DIAGNOSTICS.	50,386
SANOFI PASTEUR LIMITED.	372,305
SANOFI-AVENTIS CANADA INC.	106,140
SASKATCHEWAN ABILITIES COUNCIL.	52,162
SASKATCHEWAN PREVENTION INSTITUTE.	55,953
SASKATOON REGIONAL HEALTH AUTHORITY.	82,083
SASKTEL.	76,163
SIEMENS CANADA LTD.	2,114,410
SIGMA-ALDRICH CANADA CO.	73,645
SOCIAL SECTOR METRICS INC.	69,829
SOMAGEN DIAGNOSTICS INC.	602,537
SYNTEGRITY GROUP.	169,729
SYSTEMS PLUS.	68,126
T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC.	419,440
TDTS CONSULTING.	86,424
TEAM SYNTEGRITY AMERICAS INC.	82,906
UNIVERSITY OF REGINA.	262,865
UNIVERSITY OF SASKATCHEWAN.	117,873
VFA CANADA CORP.	1,735,775
VWR INTERNATIONAL CO.	177,794
WATERS LIMITED.	99,716
WILCOX & CHOVIN LAW OFFICES.	62,576
ZW PROJECT MANAGEMENT INC.	85,767

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST.	\$ 169,174
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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction and centrally-managed services for the core business activities of the Ministry.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, geographical information, land management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital accommodation improvements.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

To provide for partnership project initiatives.

Program Delivery

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. It also provides related operational services such as technical standards, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities.

Transportation Planning and Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.

Custom Work Activity (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization.

Highways and Infrastructure

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	699	.....	.....	378	.....	.....	.....	1,077
Central Services.....	4,140	.....	13	717	.....	1	(150)	4,721
Accommodation Services.....	.....	.....	.....	11,424	.....	.....	.....	11,424
Subvote Total	4,886	.....	13	12,519	.....	1	(150)	17,269
Strategic Municipal Infrastructure (HI15)								
Municipal Roads Strategy.....	.....	25,500	.....	.....	.....	.....	.....	25,500
Strategic Partnership Program.....	3	554	1,280	1,283	.....	.....	.....	3,120
Urban Connectors.....	3	5,503	2,787	16	.....	.....	.....	8,309
Community Airport Partnership Program.....	.....	653	.....	.....	.....	.....	.....	653
Subvote Total	6	32,210	4,067	1,299	.....	.....	.....	37,582
Operation of Transportation System (HI10)								
Winter Maintenance.....	15,652	.....	.....	24,529	.....	.....	.....	40,181
Road Safety and Traffic Guidance.....	5,151	.....	.....	18,514	.....	.....	.....	23,665
Operational Services.....	10,145	.....	.....	10,940	.....	36	.....	21,121
Transport Compliance.....	2,923	.....	.....	1,224	.....	(1)	.....	4,146
Ferry Services.....	1,994	.....	.....	1,603	.....	.....	.....	3,597
Airports.....	484	.....	106	1,424	.....	.....	.....	2,014
Information Technology Services.....	.....	.....	.....	5,449	.....	.....	.....	5,449
Subvote Total	36,349	.....	106	63,683	.....	35	.....	100,173
Preservation of Transportation System (HI04)								
Surface Preservation (2).....	23,279	.....	.....	102,235	.....	1,944	.....	127,458
Regional Services.....	9,975	.....	.....	1,578	.....	.....	.....	11,553
Subvote Total	33,254	.....	.....	103,813	.....	1,944	.....	139,011
Transportation Planning and Policy (HI06).....	3,069	.....	163	282	.....	(5)	.....	3,509
Custom Work Activity (HI09).....	1,226	.....	.....	4,934	.....	.....	.....	6,160
Machinery and Equipment (HI13).....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HI14)								
Infrastructure.....	.....	.....	.....	(5,634)	132,737	323	.....	127,426
Land, Buildings and Improvements.....	.....	.....	.....	.....	861	.....	.....	861
Machinery and Equipment.....	.....	.....	.....	.....	4,584	.....	.....	4,584
Transportation Equipment.....	.....	.....	.....	.....	310	.....	.....	310
Office and Information Technology.....	.....	.....	.....	.....	8	.....	.....	8
Subvote Total	.....	.....	.....	(5,634)	138,500	323	.....	133,189
Total	\$ 78,790	\$ 32,210	\$ 4,349	\$ 180,896	\$ 138,500	\$ 2,298	\$ (150)	\$ 436,893

Public Accounts, 2013-14

Highways and Infrastructure

139

Highways and Infrastructure	\$	77,564	\$	32,210	\$	4,349	\$	175,962	\$	138,500	\$	2,298	\$	(150)	\$	430,733
Highways and Infrastructure - Commercial Operations																
Custom Work Activity (HI09).....		1,226		.....		.....		4,934		.....		.....		.....		6,160
Total		78,790		32,210		4,349		180,896		138,500		2,298		(150)		436,893

(1) Includes communication expense of \$1,013 and travel expense of \$9,874.

(2) Details of expenditure by highway are provided on page 149.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULKADIR, HIKMET O.	\$ 81,050	BOTHNER, LYLE F.	70,924
ADAMS, JUDITH A.	82,376	BOUCHER, KEVIN F.	57,775
ADHIKARI, SUDIP L.	80,048	BOURASSA, ROGER M.	84,191
AHENAKEW, GARRETT	61,380	BOURINI, ABDEL-MAJID A.	70,186
AHMAD, NAHEED	93,149	BOUTIN, CLAUDE A. J.	66,610
AHMED, CHOUDHARY S.	73,178	BOWDITCH, SHAUN C.	81,559
ALLAN, GREG M.	55,364	BOYKO, BRENT A.	82,468
ANDERSON, GORDON W.	114,859	BOYKO, RYAN	92,635
ANDERSON, NICOLE M. L.	95,859	BOYLE, JACQUELINE R.	51,822
ANDERSON, TIFFANY E.	50,483	BRASS, BLAIR M.	66,352
ANDERSON, VICKI M.	88,209	BRASSARD, HERVE CALIXTE	102,440
ANDRE, NICOLE CHRISTINE	99,512	BRIERE, ROBIN E.	82,376
ANDRES, PETER GLENN	53,948	BRISBOIS, LINDSEY	67,789
ANDREWS, CODY J.	61,854	BROCKMAN, CHARLOTTE A.	63,959
ANDREWS, LARRY J.	78,438	BRODNER, ANN F.	58,640
ANTHONY, ANIA M.	105,434	BRODNER, RUSSEL A.	72,752
ARGUE, SCOTT C.	57,955	BROMLEY, MARK C.	80,103
ARMSTRONG, WENDY L.	56,073	BROSSART, JORDAN E.	77,579
ARNASON, ROBERT Q.	70,081	BROWN, CALDER J.	63,614
ARTHUR, BRENT H. S.	55,389	BROWN, HAL G.	64,115
ARTYMOWICZ, HARRY M.	73,408	BROWN, LESLIE WAYNE	52,807
ASHDOWN, MITCHEL JOHN	74,928	BROWN, SHANNON J.	64,998
BABIUK, JAMES	91,407	BROWN, THOMAS MARK	63,218
BAHNMANN, BRIAN GORDON	77,538	BRYKSA, GRANT A.	86,795
BAILEY, DAVID B.	67,964	BUDDECKE, LOIS	52,448
BAILEY, LARRY R.	72,753	BURLACK, ROBERT G.	76,117
BALL, JENNIFER J.	85,488	BURNETT, MICHAEL F.	98,351
BANACH, DEVIN J.	71,024	BURNOUF, DENNIS	69,789
BANDUR, KYLE M.	55,549	BURRY, MICHAEL	56,218
BANDUR, MITCHELL P.	76,149	BURYM, BEN R. D.	53,020
BARANISKI, GARRY E.	67,332	BUTTON, BRETT P.	80,025
BARROWMAN, RILEY R.	50,449	BUTTON, JAMES G.	64,459
BARTLEY, TRAVIS L.	69,966	CAMPBELL, BERT W.	90,661
BASSENDOWSKI, JEFF C.	71,833	CAMPBELL, DAN G.	83,621
BATHER, LLOYD J.	56,565	CARLBERG BONNET, MIRANDA	130,163
BAZIUK, ALEXANDER F.	83,304	CARLSON, DONAVON J.	66,123
BAZIUK, WILLIAM M.	63,613	CARRIERE, JAMIE M.	60,867
BAZUIK, THOMAS P.	75,844	CARTER, LEONARD J.	70,971
BEAR, EARL J.	53,183	CHANDLER, PAUL L. N.	68,224
BEAR, KELLY J.	75,239	CHASSE, HOLLY A.	52,058
BEAUCHESNE, CLAUDE D.	70,226	CHERRY, JOEL D.	61,163
BEAULIEU, ALLAN	62,815	CHISHOLM, DONALD	56,862
BECKER, HUGH M.	75,885	CHOLODNUIK, EUGENE PETER	97,504
BECKER, KARSON B.	50,610	CHRISTIANSON, GREG	88,983
BELL, DEVIN G. J.	83,204	CHRISTMANN, CARL B.	78,213
BERG, CHRISTOPHER W.	68,460	CHRISTMANN, CASEY J.	67,293
BERNAUER, KEITH M.	51,994	CHURKO, ALLAN JOSEPH	70,762
BERNIER, RYLAND SPENCER	54,247	CHURKO, RICHARD M.	90,086
BERT, FELIX J.	63,498	CIPYWNYK, ANDREW	109,364
BERTOLO, ROBERT G.	85,677	CLARKE, JOSEPH WAYNE	66,175
BESHARA, MAGDY L.	51,750	CLARKE, OBERT	75,792
BESSE, BOB E.	86,172	CLARKE, WINSTON J.	70,950
BESTER, DAVID F.	71,372	CLEAVE, DARREN J.	54,241
BINGHAM, LAURA	68,325	CLEGG, COLEEN DAWN	50,005
BIRD, DENNIS D.	70,442	CLEVELAND, JEFFREY W.	60,375
BITSCHY, DALE	65,656	COCHET, DENISE	67,860
BLACKWELL, DAMON L.	68,323	COCHRANE, TIM J.	54,197
BLOHM, KENNITH D.	67,354	COLEMAN, GREG S.	50,881
BOCZULAK, VINCENT MICHAEL	78,893	COLLINS, CRAIG E.	64,829
BODNARCHUK, TERRY WAYNE	78,509	CONNOLLY, ALFRED RAY	110,566
BOLTON, RONDA J.	51,213	COOK, STEPHEN N.	66,124
BOMBERAK, JEROME J.	72,885	COOKSON, DARCY P.	78,937
BORBELY, CATHERINE L.	111,702	CORRIGAL, GEORGE A.	78,721
BORIX, TERRY J.	86,480	COSSETTE, CHRISTOPHER D.	68,573
BOSCH, JAMES JOSEPH	96,199	COUPERTHWAITE, MARK W.	51,266
BOSTOCK, BRIAN W.	80,685	COX, REGINALD	117,309
		CRAGG, RANDAL A.	80,690
		CRAIG, SANDRA JUNE	50,161
		CREIGHTON, M. WAYNE	70,017
		CROSSON, DOUGLAS L.	50,102
		CULLUM, EDWARD	73,088
		CURRIE, IAN DAVID	99,169
		CURRIE, TRENT M.	79,390
		CUTLER, JEREMY	67,736
		CZERNICK, JOHN C.	90,512
		DAHL, ROGER B.	66,219

DAKU, NEIL C.	63,080	FRIESEN, BRIAN J. L.	51,370
DANIELS, DOUG.	94,717	FROEHLICH, ALLAN R.	72,514
DANIELSON, TRACY G.	103,034	FUCHS, CHRIS R.	85,631
DAVIDSON, SHARMON D.	58,198	FUNK, ELMER H.	62,292
DAVIES, THOMAS L.	109,364	GALLIVAN, BARRY ALFRED.	105,308
DAVIS, BLAINE P.	71,114	GAMBLE, DAVID R.	56,651
DAVIS, LAWRENCE W.	54,706	GAMBLE, WARREN M.	58,418
DEBERT, BRENT ALAN.	56,676	GARDNER, MARK R.	56,497
DECK, DEVIN J.	74,420	GAREAU, FERNAND.	84,410
DECKER, BILL T.	62,372	GARRECHT, CAMERON.	68,194
DELOWSKI, CARL J.	74,472	GEIS, ROBERT J.	67,647
DEMMANS, CALVIN.	68,428	GEL, CLIFFORD H.	65,768
DENIS, NICOLE.	52,134	GENERT, OWEN G.	99,158
DEROO, GARRY A.	78,225	GERBRANDT, RONALD R.	140,872
DERR, DAVID W.	88,342	GERLINSKY, JOSEPH O.	67,766
DEWAN SOCHASKI, NORMAN B.	59,269	GERSTENHOFER, RUDOLF J.	81,863
DICKIE, BRADLEY S.	58,741	GEYSEN, CURTIS M.	76,433
DICKIE, CHRIS S.	64,198	GIBSON, CHARLES BRUCE.	82,146
DICKSON, WAYNE M.	65,758	GIBSON, KAREN BRENDA.	64,125
DIDUR, ALLEN C.	72,506	GIENOW, WAYNE.	129,372
DIEBEL, GARY J.	120,212	GILBERT, HEATHER A.	56,600
DIETZE, HERB.	57,921	GILKINSON, DANNY R.	84,701
DIGNESS, TYRELL S.	74,357	GILMER, COREY.	61,339
DIXON, IAN.	52,197	GOERTZEN, ROBERT C.	66,146
DOEGE, KURT L.	70,175	GORDON, JAMES A.	50,762
DOETZEL, LINDSAY J.	66,671	GORDON, NORMAN B.	93,725
DOLHA, DEREK J.	73,297	GORLICK, ROCK B.	126,580
DOLNEY, DAN G.	70,970	GORNIK, CAROLYN M.	53,173
DOLTER, PATRICK L.	93,324	GOULET, LAIRD L.	51,553
DONAHUE, JAY M.	70,184	GOVINDASAMY, NITHI.	114,095
DOREY, CHRISTIANE.	52,408	GOWER, CALVIN G.	57,412
DORION, BRADLEY.	69,106	GRAMIAK, MIKE.	66,411
DOUGLAS, BRENT W.	63,780	GRAVELLE, AARON J.	60,522
DOWNTON, WILLIAM G.	52,790	GRAVELLE, TRAVIS R.	67,717
DRIESCHNER, WAYNE A.	70,976	GREIER, STEVEN L.	99,512
DUECK, BENJAMIN D.	63,496	GREINER, GARTH R.	71,505
DUFF, BOBBY M.	70,514	GREVNA, RODNEY J.	86,980
DYCK, CHARLENE E.	75,096	GRIGG, JEFFREY G.	109,364
DYCK, GERRY A.	62,448	GROBOWSKY, JEFF D.	97,841
DYCK, WESLEY JOHN.	63,837	GUITARD, MICHAEL C.	85,370
DZIAK, SYLVIA.	75,184	HADLAND, LEROY D.	53,342
EARING, TIMOTHY J.	94,133	HAINES, GORDON N.	101,445
ECKEL, DONNY N.	78,893	HALFAWY, MAHMOUD R.	88,472
EDDY, TYSON K.	57,303	HALKETT, CODY J.	60,195
EDQUIST, ELTON E.	63,934	HALL, WESLEY D.	61,478
EERING, LANA.	73,586	HALVORSON, GERALD L.	62,163
EHRMANTRAUT, JENNIFER N.	156,127	HAMILTON, CARSON R.	55,102
EISENKIRCH, MARK J.	66,642	HAMILTON, RICK J.	60,219
ENDICOTT, BRENDON R.	63,951	HANNAH, JONATHAN K.	71,269
ERICKSON, RILEY J.	50,968	HANSEN, DOUGLAS GUY.	132,280
ERICSON, GARY L.	84,861	HANSEN, GARY.	66,406
EVANS, ALVIN C.	70,681	HANSEN, TOMMY T. J.	70,551
FATTEICHER, CURTIS H.	57,574	HARBOR, CHERYL M.	63,985
FEHR, ANDREW.	81,819	HARCOURT, KEITH J.	63,168
FENIAK, BARRY F.	71,661	HARRICK, JOEY A.	75,438
FERENCE, CHRISTOPHER G.	110,612	HARRIS, BRANDON M.	81,951
FERTUCK, JENNIFER R.	95,158	HASSMAN, EVAN.	64,199
FIDDLER, CARY A.	52,542	HASTIE, DONALDA DONNA ANN.	51,763
FINGAS, JUSTIN D.	54,757	HEAL, PETER RAYMOND.	81,375
FINK, CHUCK R.	89,552	HEATH, MICHAEL M.	55,440
FINN, THERESA M.	99,752	HEBERT, GEORGES L.	52,170
FISCHER, RANDY L.	68,469	HEGEDUS, ALLAN LESLIE.	99,512
FISHER, MARK.	65,085	HEINEMANN, LYLE.	63,688
FISHER, MAXINE F.	64,424	HELFRICK, BRENT D.	67,169
FLAVEL, RICKY M.	83,782	HELGESON, KENNETH D.	68,822
FONTAINE, ERNIE.	73,939	HENDERSON, LES J.	75,300
FONTAINE, JAMES E.	66,353	HENDRY, ROBERT.	61,440
FONTAINE, VINCENT V.	75,902	HERMAN, WILFRED.	74,555
FORMAGGIO, A. SCOTT.	63,956	HESS, DONALD J.	56,171
FOWLER, DARREN G.	58,205	HICKS, ADAM J.	71,945
FOX, RICHARD JOHN.	51,382	HIGGS, RILEY K.	74,471
FRANK, RICHARD L.	83,165	HILDEBRAND, EDWARD E.	70,354
FRANKLIN, KEN B.	113,028	HILL, ALAN W.	88,412
FRASS, LEONARD J.	113,090	HILL, DAVID LEE.	54,337
FREDERICK, RANDALL L.	66,840	HILLIAR, CLARENCE H.	64,128
FREITAG, DENNIS R.	63,977	HINTZ, RANDY.	74,329

HIRTLE, JUSTIN G.	66,196	KILBACK, CAMERON R.	76,643
HITCHINGS, LAURIE J.	109,200	KINNEE, WESLEY JAMES	69,030
HODGSON, BARRY A.	56,870	KIRK, BRIAN W.	73,823
HOFFMAN, ALAN R.	109,364	KISH, RALPH G.	78,914
HOFFMAN, WADE J.	63,995	KISH, ROBERT.	80,870
HOLADAY, KERRY B.	78,678	KISH, TRENT S.	70,147
HOLMEN, BRANDON T.	51,546	KISZKA, RICK LLOYD.	58,948
HOUSDEN, KEVIN J.	74,987	KLAMOT, ALLAN R.	67,831
HOUSTON, W. GLENN.	67,907	KLASSEN, JARROD R.	54,358
HOVLAND, BRADLEY N.	68,187	KLATT, BARRY E.	96,364
HOWES, DARYL D.	75,123	KNACKSTEDT, LAURENCE H.	101,069
HOWRIE, DALE B.	61,510	KNITTIG, LAMONT A.	78,550
HOWSE, NORMAN C.	64,315	KNOPF, EDWARD W.	88,842
HRADDECKI, JASON.	63,231	KNORR, KENNETH H.	60,706
HRADDECKI, LORNE M.	50,863	KOEBERLIN, MARCUS.	78,628
HUEL, BRADEN M.	68,685	KOELLMEL, CAL.	66,590
HUEL, ROLAND P.	50,364	KOHLRUSS, KAREN S.	67,058
HUGG, HAROLD A.	136,535	KLODY, MATTHEW D.	51,310
HUMPHRIES, DON C.	74,567	KONCZ, JOSEPH K.	77,764
HUNT, PAUL DENNIS.	106,068	KOOLEN, DENNIS M.	67,774
HUNTER, DANIEL G.	61,754	KOOPMAN, EVELYN.	68,510
HUSCH, ANTHONY L.	108,174	KORPAN, TRENT.	71,734
HUTTON, DEL L.	63,006	KOSLOWSKI, WENDY ALICE.	54,479
HYSTAD, MURRAY LEE.	60,472	KOSTERIVA, JOAN L.	72,843
INGRAM, NORMAN G.	70,865	KOWALKO, KENNETH DALE.	88,315
IRONCHILD, DONNY L.	52,839	KOZLOSKI, TRACY CLAIRE.	54,999
IUON, WANDA DEE.	50,679	KRAHENBIL, SHAWN.	70,244
JACOBSEN, KEN H.	66,588	KRESS, SHEILA M.	64,405
JACOBSON, DALLAS G.	77,383	KREUTZER, CORDELL A.	57,813
JACOBSON, LONNIE J.	65,140	KREUTZER, KEVIN K.	77,327
JACOBSON, WES.	72,599	KREUTZER, KIM K.	71,439
JAHNKE, MIKE J.	56,675	KREUTZER, SCOTT C.	91,071
JANVIER, KEITH A.	73,063	KRIEGER, SHELDON A.	56,537
JANZEN, JOHN.	54,621	KRIENKE, ROCKLEN S.	80,768
JAWORSKI, DEREK W.	85,964	KRZNAR, SUSAN.	67,667
JEANCART, GERALD W.	69,911	KUMAR, AJEET.	86,333
JENKINS, RODNEY D.	71,974	KUNTZ, DARREN L.	99,599
JENSEN, BRIAN W.	53,524	KURYSH, JEFF O.	63,046
JESS, GLEN M.	56,567	KUSCH, CALLA B.	53,764
JMAEFF, DOUGLAS W.	71,817	KWON, DAVID Q.	82,376
JOBIN, JERRY J.	51,959	LAFOND, BRIAN W.	85,075
JOGI, MANOJ.	99,290	LAFONTAINE, JOSH L.	64,669
JOHNSON, ERIC O.	83,469	LALIBERTE, RANDELL C.	54,813
JOHNSON, GORD M.	64,775	LALONDE, PAUL V.	65,562
JOHNSON, JOE A.	54,720	LANG, GEORGE GREGORY.	99,512
JOHNSON, KEITH E.	64,936	LAPPA, KAREN.	61,376
JOHNSON, MICHAEL K.	69,078	LARIO, JAMIE H.	60,078
JOHNSON-KING, SHARON.	75,986	LARIVIERE, LEON J.	64,755
JOHNSTON, TRACY L.	67,355	LARIVIERE, MICHAEL D.	65,639
JONASSON, E. DWAYNE.	62,321	LARIVIERE, VALMORE.	58,745
JOORISITY, KENT A.	69,756	LAROCHE, GUILLAUME.	55,670
KALINOWSKI, DARCY L.	76,009	LAROCQUE, WILLIAM R.	67,765
KALINOWSKI, KELLY N.	59,666	LARRE, RYAN T.	75,458
KALYAR, IFTEKHAR ALI.	99,512	LARSEN, GERALD N.	87,796
KANE, GARTH N.	66,583	LARSON, KENNETH D.	81,951
KANNENBERG, KENDRA D.	51,667	LAU, TONY MING YEE.	55,906
KARAKACHUK, MAUREEN F.	59,834	LAVALLEE, EDWARD J.	67,266
KARCHA, WAYNE N.	91,793	LAVOY, DUANE M.	71,844
KARPA, GARRY T.	77,971	LAY, NORMAN.	52,148
KAUFMANN, STACY D.	65,271	LAZIC, ZVJEZDAN.	132,176
KELLER, ROY E.	65,646	LEES, THOMAS G.	100,235
KELLY, DOUGLAS R.	109,364	LEHMANN, KARL O.	75,289
KEMP, MARCUS D.	58,153	LEHMANN, SHAUNA J.	101,247
KENDALL, GARY W.	68,353	LEIBEL, RICHARD L.	66,333
KENKE, DREW E.	65,735	LENZ, BRYAN D.	63,060
KENNEDY, LORI R.	52,095	LENZEN, BRIAN A. R.	51,992
KENNO, SOLOMON Y.	72,656	LEPINE, BRIAN A. C.	57,041
KENNON, MICKEY E.	68,855	LERAT, DARREN S.	63,381
KENT, SUKHDIP.	120,212	LESLIE, JIM W.	57,164
KERELUK, JAMES L.	74,168	LILLEBO, RICHARD L.	63,044
KERPAN, BARRY W.	70,099	LINDSAY, ALAN.	87,796
KERR, DEBRA L.	51,465	LINDSAY, ANDREW.	64,689
KEW, KIRBY D.	65,627	LINDSAY, JAMES ANTHONY.	69,481
KHAN, FAISAL E.	79,437	LIU, ANDREW G.	131,085
KHATTAK, UMAR AZIZ.	78,434	LIU, ZHAOBIN Z.	97,944
KIEFER, DARREN J.	63,516	LOEWEN, GRANT G.	72,269

LUCIW, JEFF L.	54,776	MOLSBERRY, DENNIS	62,785
LUCIW, SHELDON M. S.	66,801	MOLSBERRY, THOMAS E.	67,638
LUDWIG, JASON S.	99,512	MOLZAN, JEFFREY E.	66,175
LUPICHUK, KIM G.	63,494	MOORE, BRIAN E.	69,303
LUTZ, STEVEN R.	70,375	MOORE, MIKE	91,368
LUZNY, PAUL A.	65,392	MORIN, GLEN	92,640
LYON, ALEX J.	53,628	MORRIS, BRANDEN B.	58,461
LYSAK, TERRY T.	73,588	MORRIS, RONALD BURT	66,647
LYTH, SCOTT R.	53,748	MORSON, TYSON E.	84,486
MACDONALD, JAMES R.	70,924	MOYNHAM, JOHN J.	85,701
MACDONALD, TANYA C.	81,569	MUCHA, WILLIAM A.	53,692
MACFIE, ELSTON H.	82,002	MUENCH, RODNEY D.	82,080
MACKIE, SCOTT C.	63,180	MUHR, MARLA M.	85,703
MADIGAN, BARBARA J.	53,455	MULLIS, BERNARD E.	70,666
MAKOWSKY, MICHAEL	120,212	MUNRO, DAVID	82,887
MALLORY, MICHAEL	87,830	MUNROE, JAYME S.	66,650
MANDZUK, JEANNE E.	54,169	MUSSELMAN, GARY	63,095
MANN, GAIL E.	58,213	MUSTATIA, SEAN M.	65,237
MANZ, GARETT G.	61,330	NABE, JACK	74,187
MARCENKO, CURTIS A.	60,570	NAHARNEY, GRANT ALLAN	73,790
MARTIN, LINDEN N.	70,898	NASHI-FEHLER, HENDA FAYE	67,500
MARTINKA, JENNIFER	56,807	NATOMAGAN, ARNOLD	73,850
MARTINKA, RHIANNON	63,598	NAYTOWHOW, JASON	50,421
MASON, MELFORD C.	64,839	NEFF, KENNETH	59,941
MATCYK, MATTHEW R.	69,554	NEIS, DOUGLAS W.	109,364
MATHIE, JESSIE	69,941	NELSON, DEAN W.	54,925
MATHIESON, STEWART DOUGLAS	64,242	NELSON, KEN J.	52,987
MATT, CHARLES	67,131	NELSON-JONES, MARISSA	85,631
MATT, THOMAS T.	101,089	NEUDORF, DELBERT E.	71,961
MATTHEWS, LORI J.	99,512	NEUFELD, CORAL L.	83,823
MATTHIES, WALTER R.	63,000	NEUMAN, ADOLF JOHN	70,893
MAURICE, RON KELLY	60,495	NEWTON, ROBERT G.	68,958
MCCONNELL, CHERYL J.	63,420	NEWTON, ROGER E.	65,720
MCCRACKEN, JEFFREY J.	67,365	NICHOLLS, ALFRED	71,716
MCDONALD, ASHLEY E.	64,961	NICOLAY, BRADLEY W.	64,548
MCDONALD, DEBBIE J.	55,112	NICOLAY, JOEL CAMERON	55,241
MCGERRIGLE, PAT	78,974	NINNIE, THOMAS	54,169
MCGILLIVARY, STAN M.	78,726	NISTOR, GERALD G.	76,858
MCGONIGAL, DARCY DALE	73,808	NIXON, DAVID E.	51,770
MCGONIGAL, DAVID F.	82,652	NORMAN, BRIAN B.	65,870
MCGOWAN, LILLIAN MAY	50,792	NOSEK, JAMES V.	73,644
MCKENZIE, FLOYD	67,920	NOVAK, GLENN	111,803
MCKENZIE, ISAAC JUNIOR	54,209	NYBERG, EDWARD ERIK	97,852
MCKENZIE, LES V.	68,085	O'HARE, PETER G.	70,328
MCLEOD, GEORGE	97,021	O'HARE, SHELLEY M.	72,676
MCLEOD, M. TIMOTHY	70,596	O'NEILL, ANNETTE L.	62,789
MCLEOD, WARREN	62,584	OBLEMAN, CORY M.	59,778
MCNIE, DONALD LARRY	82,770	OFF, RONALD L.	85,611
MCNISH, PATRICK D.	50,765	OGLE, TRAVIS W.	58,249
MCSWEEN, JEFFREY P.	98,612	OLWE, BUNMI	58,942
MEAKIN, KIM JAMES	74,123	OLSEWSKI, WARREN D.	73,685
MEDLOSKI, KEN	63,092	ORB, BRENT	99,512
MEIER, CARL C. R.	69,793	ORSAK, TODD J.	69,065
MELNYCHUK, GRANT M.	88,745	OTTMANN, MERLON ROSS	67,211
MELNYK, BRYAN J.	58,109	OWENS, OWEN T.	65,753
MERCIER, GERARD A.	64,805	PACHOLKA, WILLIAM J. P.	120,212
MERCREDI, MORVAN M.	71,992	PAISIG, JOANNE L.	53,890
MIAZYK, JESSICA M.	72,945	PALKO, CORY E.	74,506
MICHALCHUK, DON M.	92,555	PALM, BRIAN J.	85,378
MICHAYLUK, KEN N.	76,720	PANESAR, HARPREET	93,141
MICHEL, CLARENCE K.	55,730	PARENTEAU, BRENDA	60,364
MICHNIK, KEEGAN J.	60,839	PARFITT, PHILLIP	53,819
MICHNIK, KEN JAMES	71,854	PARK, HENRY C.	66,891
MIKITUK, MURRAY D.	68,655	PATTISON, GLEN A.	84,769
MILLEN, TREVOR A.	61,911	PATZWALD, EDWARD W.	64,513
MILLER, BRENT L.	109,364	PAULSON, TRAVIS J.	60,423
MILLER, DERRICK A.	69,155	PAWLIW, TRACY M.	76,376
MILLS, BONNIE L.	50,232	PEARSON, KEVIN C.	76,087
MILLS, GLENN L.	72,461	PEDERSEN, BARRY L.	73,500
MILLS, TYLER A.	63,280	PEDERSEN, BLAIR R.	77,586
MISE, DEANNA S.	54,746	PEDERSEN, TEDDY ANDREW	68,854
MISPOUNAS, MELVIN R.	64,081	PEDERSON, KELLY R.	82,568
MOBERLY, KEN G. A.	66,593	PEETERS, JOSEPH R. L.	68,869
MOCK, LARRY D.	97,730	PELLETIER, JOSEPH MICHAEL	71,258
MOLNAR, DAVID V.	78,874	PELLY, ANDREW Z.	64,898
MOLNAR, JOSHUA A.	68,321	PENNER, JONA	62,248

PEPPLER, BRUCE	75,624	SAYERS, JOSH V. H.	69,087
PEPPLER, TERRY R.	82,982	SAYERS, RICHARD H.	84,336
PERIH, BRIAN M.	89,135	SCHAFER, LARRY WAYNE	68,962
PERSON, HARLEY W.	69,140	SCHARFENBERG, JEFF W.	67,102
PETERSON, MICHELLE L.	69,953	SCHERGER, ROBERT	61,796
PETERSON, WENDELL R.	100,133	SCHERLE, KEVIN R.	56,573
PETHICK, THOMAS W.	70,143	SCHILLE, EDWIN E.	82,767
PICHE, HECTOR GERRY	58,878	SCHINDELKA, SHEILA	87,113
PICHE, RENE V.	80,977	SCHLICHEMEYER, DUANE R.	69,151
PIDWERBESKY, DALLON J.	58,126	SCHLOSSER, SCOTT R.	62,987
PILON, RAYMOND	85,648	SCHNEIDER, DARREN KEITH.....	68,268
PIPER, CARL E.	73,522	SCHWARTZ, ROBERT B.	100,070
PIPER, LYNETTE.....	73,060	SCHWINGENSCHLOEGL, PAUL J.	68,597
PODBOROCHYNSKI, TRACY	65,400	SCRABA, BRANDEE L.	56,267
POITRAS, DENBY B.	68,189	SCRIVEN, CAREY R.	51,897
POPESCU, CURTIS W.	52,561	SEAMAN, LLOYD JOHN.....	58,791
PREETE, RICHARD A.	61,637	SEGBERG, JORY S.	69,384
PRESCESKY, HEATHER.....	76,544	SEGBERG, TERRY E.	92,383
PROCYSHYN, KEN C.	63,867	SEIBERT, KIRK W.	61,186
PROKOPCHUK, RANDALL V.	94,492	SEIME, SANDRA P.	71,137
PROPP, BARRY K.	59,891	SELBY, EVERETT J.	71,781
PRYCHAK, KARRY	56,075	SELBY, MURRAY F.	54,942
PRYTULA, RICHARD A.	69,344	SEMCHUK, ROSANN P.	131,939
PYLATUK, BRENDON J.	60,171	SENGA, JASON S.	79,809
RACHAR, PAUL R.	99,681	SHAHEEN, STEPHEN A.	71,169
RAPITTA, JEFF J.	63,276	SHAW, WILLIAM G.	56,743
RATZLAFF, RAYMOND J.	74,023	SHAY, TRAVIS D.	62,917
RAYNER, KERRY B.	70,462	SHEREMATA, ALLAN J.	68,891
READ, CONRAD D.	99,512	SHERMAN, BRYAN JOEL	50,018
REAUME, DEAN H.	60,208	SHEWCHUK, MARK	82,900
REDMAN, DAVID R.	55,333	SHINDLE, SHEILA D.	59,079
REED, LANCE B.	69,100	SHRESTHA, SHIVA KUMAR	78,434
REICH, CLAY	144,540	SILVERNAGLE, LARRY EDWARD.....	71,169
REINE, MARK E.	68,711	SIWY, YOSEF A.	77,891
REISS, LANCE E.	73,686	SKAVLEBO, GORDON R.	75,935
REMPEL, BRUCE G.	108,869	SKELTON, MONTE S.	74,611
RETZLAFF, HAROLD B.	109,364	SKORETZ, ZANE W.	64,308
RICHARDS, LOUANNE G.	61,871	SKOROPATA, DEL A.	53,809
RICHARDS, RODNEY J.	99,512	SLATER, SHELLEY	74,587
RICHARDSON, CURTIS S.	56,213	SMITH, DAVID CHARLES	109,488
RICHARDSON, MELDAN H.	70,403	SMITH, IAN.....	88,992
RICHARDSON, NEIL.....	99,512	SMITH, KENNETH A.	77,332
RIEDER, AMY L.	62,917	SMITH, LESLIE C.	78,255
RITCHIE, BRUCE R. E.	57,152	SOLES, CORY L.	56,186
RITHALER, DAVID.....	77,138	SOLOMKO, DAVID M.	90,395
RITTHALER, P. KIM.....	73,495	SONG, SHITAO.....	69,320
RITTHALER, SUSANNE J.	64,633	SPAK, EDWARD JOHN.....	79,949
RIVETT, GLEN J.	62,368	SPRINGETT, GUY W.	84,199
ROBERTS, GARRETT L.	83,246	SPURGEON, MARK R.	63,829
ROBILLARD, MARTY	59,836	SRAYBASH, DALE S.	71,133
ROBINSON, REG W.	66,740	STACEY, WILLIAM E.	75,836
RODYCH, OREST B.	74,243	STALKER, MURRAY D.	60,290
ROGERS, RICHARD E.	52,010	STAMATINOS, GEORGE	261,003
ROGOSCHEWSKY, GREGORY J.	63,008	STANGER, JEFFREY A.	79,301
ROMANSON, TIM L.	61,001	STANLEY, JAMES.....	69,899
ROSENAU, BEVERLEY A.	62,367	STAPLETON, JOHN H. WAYNE.....	57,901
ROSS, DOUGLAS ALLEN.....	99,512	STATCHUK, SHANE A.	66,809
ROSVOLD, MAX L.	94,339	STEARNS, DAVID K.	129,218
ROSVOLD, STEVEN.....	70,860	STEINLEY, LOEL B.	74,086
ROY, KEVIN.....	51,410	STEPHENSON, MATTHEW J. C.	75,103
RUF, JAMES C.	65,765	STEVENS, JOSHUA C.	51,716
RUF, SHELDON L.	79,612	STEWART, ELGAN A.	100,605
RUZESKY, ANDREW R.	79,107	STEWART, RICHARD VERNON	62,721
SABASCH, RODERIC J.	67,003	STOBBS, PHILIP J.	95,636
SALIFU, AZIZ	75,048	STOBBS, TED J.	165,575
SAND, JOHN H.	60,136	STOKKE, GARETT S.	70,154
SANDERSON, TAYLER L.	66,032	STOREY, TERRANCE A.	94,465
SANDESKI, TRAVIS O.	75,887	STRAF, BRENT T.	66,694
SANDHERR, RICHARD H.	58,904	STREIBEL, DEBBIE A.	52,527
SANDNESS, CORY L.	58,008	STREITLE, BAILEY MARIE	53,188
SANDWICK, DOUG OWEN.....	81,366	SUNKAWASTI, SHAWN LEIRD.....	55,426
SARIC, GORAN	114,432	SWITUCKA, ARETA	77,873
SATHER, LANDIS CRAIG.....	73,854	SZAROEZ, GERALD J.	66,006
SAULTEAUX, FRANK L.	57,221	SZELES, MICHAEL EDWARD.....	66,699
SAUNDERS, RANDY E.	52,828	TAGSETH, CINDY	80,759
SAVARD, KEVIN	80,219	TARGERSON, CATHERINE L.	71,143

TAYLOR, GLEN R.	54,921
TENNAKON, MAHINSASA VIRANGA	78,937
TERNES, ALVIN M.	92,164
TERNES, BRENT R.	81,334
THEISE, BRIAN DAVID	99,512
THINGVOLD, KELLY J.	68,653
THOMPSON, BRODIE M.	76,268
THOMPSON, DONALD A.	69,383
THOMSON, ASHLEY D.	67,395
THUE, BRENT W.	96,146
TICAS, LAURA G.	52,030
TILLIE, JAMES H.	72,086
TIMM, DANNY C.	83,382
TIMM, KEN	71,651
TINKER, DOMINIC J.	55,847
TIPPE, WILLIAM W.	63,329
TOFTE, BARB L.	109,364
TOOTHILL, LEONARD J.	65,976
TORGUNRUD, LESLIE V.	57,280
TOURNIER, KEN R.	77,826
TOURNIER, MARK	73,117
TOUTSAINT, DANNY S.	77,603
TOY, GARY A.	64,520
TRAYHORNE, VICTOR H.	73,480
TRENAMAN, JOHN B.	76,060
TRENAMAN, WILLIAM J.	70,750
TRESEK, ANDREA M.	51,421
TRUDEL, COLIN R.	70,036
TUBBSUM, MUHAMMAD	82,202
TUMAK, CRYSTAL ANN	51,745
USMAN, AMANULLAH	71,372
VAN BUSKIRK, CRAIG D.	78,524
VERBEURGT, STEVEN	63,254
VILLENEUVE, WILLIAM J.	64,966
VOLLET, DON	62,922
VOSSLER, NOLAN B.	61,753
WADDELL, JIM THOMAS	73,847
WAGNER, COREY A.	61,759
WAGNER, MICHAEL TODD	63,981
WAGNER, ROBERT D.	85,567
WAGNER, ROD J.	58,520
WAKABAYASHI, DOUGLAS	116,687
WALBAUM, RAELEEN D.	90,715
WALLINGTON, ANTHONY C.	69,796
WALLIS, MICHAEL R.	70,839
WALTON, LANCE A.	63,461
WANDLER, RICHARD A.	66,157
WARNECKE, KIRSTEN	55,973
WASYLYNIUK, MARCEL D.	74,715
WASYLYNIUK, MICHAEL L.	63,875
WATSON, BLAIR J.	79,055
WATSON, CHRIS J. A.	51,763
WATSON, DAVID A.	54,659
WATSON, TARA M.	72,042
WATSON, TREVOR D. E.	55,795
WELESKI, MIKE M.	54,495
WELLS, LEE C.	68,738
WENAAS, MARTIN G.	57,127
WENET, DENNIS P.	50,579
WENGEL, KIM L.	65,339
WERMINSKY, DAN E.	72,527
WHITEMAN, GRANT A.	64,948
WHITFORD, KURT E.	68,340
WHITTLETON, MURRAY H.	71,278
WICK, CARL A.	62,625
WILCHOWY, ALAN M.	78,470
WILLIS, FREDERICK RORY	91,110
WILLS, GREG M.	72,106
WILSON, CURTIS C.	60,396
WINDIGO, ALBERT M.	71,927
WINGERT, JENNIFER L.	50,982
WITTIG, GREGORY LLOYD	62,694
WIWCHARUK, PAUL	65,479
WOODWARD, GERALD L.	78,962
WOODWARD, LLOYD ELWIN	65,643
WOSMINITY, KEN P.	70,225

WOSMINITY, KORRY K.	74,005
WRIGHT, MAUREEN W.	57,733
WU, XIANGYOU	77,848
YACHYSHEN, LESLIE	52,018
YACYSHYN, DWIGHT D. T.	64,085
YAKIMOSKI, GLEN P.	74,042
YANKOW, PETER	86,501
YASINOWSKI, OREST DAVID	61,778
YATCYSHYN, CURTIS S.	63,198
YEA, HOWARD	120,212
YELLE, OMER ANTHONY	65,126
YEOMANS, MARK S.	59,416
YORK, BRIAN A.	60,314
YOUNG, LARRY J.	109,364
YOUNG, NORM L.	56,519
YUZICAPI, MYLES	62,905
ZACHARIAS, ERNEST	73,683
ZERR, JOSEPH C.	63,190
ZILKIE, DAVID DARREL	77,825
ZILKIE, QUINN	56,067
ZSOMBOR, EDGAR D.	111,318
ZULAK, MURRAY V.	99,512

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	\$ 47,486
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Strategic Municipal Infrastructure (HI15)

Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 25,500,000
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Strategic Partnership Program

BUENA VISTA, VILLAGE OF	\$ 60,000
CANADIAN PACIFIC RAILWAY CO.	443,733
R.M. OF CORMAN PARK NO. 344	1,089,337
R.M. OF FRENCHMAN BUTTE NO. 501	100,000
R.M. OF PRINCE ALBERT NO. 461	51,000

Urban Connectors

BATTLEFORD, TOWN OF	\$ 102,215
ESTEVAN, CITY OF	1,743,255
HUMBOLDT, CITY OF	53,321
LLOYDMINSTER, CITY OF	412,906
MELFORT, CITY OF	81,149
NORTH BATTLEFORD, CITY OF	157,196
PRINCE ALBERT, CITY OF	408,725
REGINA, CITY OF	3,787,139
SASKATOON, CITY OF	1,010,505
SWIFT CURRENT, CITY OF	114,383
YORKTON, CITY OF	193,476

Community Airport Partnership Program

LEADER, TOWN OF	\$ 50,000
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SHELLBROOK, TOWN OF	66,824
SWIFT CURRENT, CITY OF	106,779
YORKTON, CITY OF	147,801

Goods and Services

Minister's Travel

MCMORRIS, DONALD G. \$	18,822
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101186505 SASKATCHEWAN LTD. \$	132,548	CLEAN CUT EXPRESS	66,598
3572405 MANITOBA LTD.	109,215	CLIFTON ASSOCIATES LTD.	1,001,228
3GA MARINE LTD.	64,229	CLUNIE CONSULTING ENGINEERS	81,200
A & A EXCAVATING LTD.	112,680	COCKBURN CONSTRUCTION LTD.	135,488
A.F.C. AND SERVICE	79,768	COMMERCIAL FENCE ERECTORS LTD.	91,045
ACADIA CONSTRUCTION	172,746	CON ALEXANDER TRUCKING LTD.	120,050
ACP APPLIED PRODUCTS	82,127	CUSTOM SECURITY & INVESTIGATIONS LTD.	64,272
ADRENALINE EXCAVATING & SNOW REMOVAL INC.	57,460	CYPRESS PAVING (1976) LTD.	576,677
AECOM CANADA LTD.	551,639	D & M KLASSEN CONTRACTING INC.	56,293
ALLNORTH CONSULTANTS LTD.	467,144	D & R CONTRACTING LTD.	154,905
AMBERTEC LTD.	1,077,827	D.A. WATT CONSULTING	94,577
AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF AMEC AMERICAS LIMITED	147,112	D.C. NORTH CONTRACTING LTD.	1,739,113
AMK CONSTRUCTION LTD.	58,814	DALE WASDEN MOWING	168,576
ANDERSON RENTAL & PAVING LTD.	140,835	DALLEN INDUSTRIES	91,721
ANDREWS, MYRON	422,058	DECA INDUSTRIES (1981) LTD.	54,766
APPLIED RESEARCH ASSOCIATES INC.	60,000	DG INDUSTRIAL LTD.	340,963
ARMTEC LIMITED PARTNERSHIP	57,871	DILLON CONSULTING LIMITED	109,298
ASL PAVING LTD.	3,556,751	DIVERSIFIED ELECTRIC LTD.	102,398
ASSOCIATED ENGINEERING (SASK) LTD.	656,279	DMYTERKO ENTERPRISES LTD.	63,640
AW TRUCKING	64,260	DOMO GASOLINE CORPORATION LTD.	68,141
B & B ASPHALT LTD.	926,435	DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	199,456
B.R. CONCRETE & EXCAVATIONS LTD.	257,717	DON WEHAGE TRUCKING LTD.	203,321
BACON HOLDINGS INC.	187,513	E.G. SERVICES LTD.	99,330
BAERG, BART	373,908	EASTSIDE GRAVEL CO. LTD.	77,895
BF REID CONTRACTING LTD.	101,950	ECON SERVICES LTD.	380,832
BIG ROCK TRUCKING LTD.	174,284	EL JAY CONSULTING	117,381
BLS ASPHALT INC.	285,933	ENNIS PAINT INC.	3,871,261
BLUEWAVE ENERGY	419,287	FAIRBURN, RICHELLE L.	61,250
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	19,555,159	FAULKNER CONTRACTING LTD.	425,759
BMTR VENTURES LTD.	852,437	FEDERATED CO-OPERATIVES LIMITED	7,235,294
BRANDER ENTERPRISES	83,366	FEDOROWICH CONSTRUCTION LTD.	655,446
BRANDT TRACTOR LTD.	108,904	FER-MARC EQUIPMENT LTD.	86,461
BROCK WHITE CANADA COMPANY	330,346	FERN, RAYMOND	154,792
BROWN, HENRY	112,293	FINN CONSTRUCTION	51,732
BUDDWIL ENTERPRISES LTD.	420,803	FOCUS CORPORATION LTD.	221,885
BUFFALO RIVER DENE NATION NO. 398	111,125	FORT DISTRIBUTORS LTD.	165,071
BUTT & TOP CONTRACTING LTD.	171,594	FORT QU'APPELLE, TOWN OF	54,330
C. D. BOTKIN CONSTRUCTION LTD.	507,011	G & C ASPHALT LTD.	402,551
CANADA CULVERT	101,505	G.E. ENVIRONMENTAL SOLUTIONS INC.	100,230
CANADIAN LINEN & UNIFORM SERVICE INC.	53,110	G.W. CONSTRUCTION LTD.	759,215
CANADIAN NATIONAL RAILWAY CO.	477,918	GEE BEE CONSTRUCTION CO. LTD.	289,653
CANADIAN PACIFIC RAILWAY CO.	461,615	GOLDER ASSOCIATES LTD.	135,555
CANSEL SURVEY EQUIPMENT INC.	73,978	GOODYEAR CANADA INC.	171,688
CARMACKS ENTERPRISES LTD.	58,049	GRAINGER'S EXCAVATING LTD.	59,760
CENTRAL ASPHALT & PAVING LTD.	850,415	GRASLEY, HAROLD	65,458
CF ASPHALT	270,768	GUARDIAN TRAFFIC SERVICES LTD.	93,358
CHARTIER'S TRUCKING LTD.	50,490	H.J.R. ASPHALT PARTNERSHIP	11,576,614
		HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	650,726
		HERB'S LANDSCAPING & GRAVEL	125,864
		HIGHLINE ELECTRIC P.A. LTD.	255,094
		HOBAN EQUIPMENT LTD.	1,474,418
		HOKSBERGEN, MORLEY	98,590
		HUSKY OIL LTD.	9,268,720
		HUSKY OIL OPERATIONS LTD.	57,436
		ILES ELECTRIC LTD.	114,704
		IMPERIAL OIL	307,429
		INTERNATIONAL ROAD DYNAMICS INC.	232,173
		ISL ENGINEERING AND LAND SERVICES LTD.	232,195
		J & H CUSTOM MOWING	314,653
		JACKSON BROS. BOBCAT SERVICES	89,800
		JADE EQUIPMENT CO. LTD.	75,020
		JERRY MAINIL LTD.	51,801
		K & D ENTERPRISES LTD.	134,295
		KAMP, THEODORE LOUIS	175,500
		KAYWAY INDUSTRIES INC.	1,281,526
		KILGOUR CONSTRUCTION	76,668
		KIRSCH CONSTRUCTION (2008) LTD.	1,579,113
		KPMG LLP	53,369
		KRAMER LTD.	256,734

L & G CRUSHING CORP.	549,528	PINEHOUSE BUSINESS NORTH DEVELOPMENT INC.	702,634
LAC LA RONGE INDIAN BAND NO. 219	79,009	PINNACLE INDUSTRIAL SERVICES INC.	76,434
LANGENBURG REDI MIX LTD.	3,312,269	POINTS NORTH FREIGHT FORWARDING LP	127,689
LAYFIELD ENVIRONMENTAL SYSTEMS LTD.	452,612	POTTERS CANADA	505,822
LCL-BRIDGE PRODUCTS TECHNOLOGY INC.	174,027	POTZUS PAVING & ROAD MAINTENANCE LTD.	2,541,526
LEASON, LORNE	564,458	PRECISION JOINT SEALING INC.	411,822
LEN'S OILFIELD CONSULTANTS CORP.	56,678	PRECISION VEGETATION MANAGEMENT	319,664
LEN'S TRUCKING LTD.	1,025,943	PSI TECHNOLOGIES	430,003
LES PRODUITS METALLIQUEST A.T. INC.	168,245	QC QUARRY CONTRACTING LTD.	256,240
LONESOME PRAIRIE SAND & GRAVEL LP	2,688,133	QUALITY PAVEMENT REPAIR	136,967
LONONA CONTRACTING LIMITED	2,315,489	R & A CONSTRUCTION	166,613
LUTHER COLLEGE	128,535	R.M. OF ANTELOPE PARK NO. 322	102,541
MALACO HOLDINGS LTD.	517,153	R.M. OF CALDER NO. 241	100,387
MALBEUF CONSTRUCTION	71,052	R.M. OF CHESTERFIELD NO. 261	63,600
MAXIM TRUCK & TRAILER	87,318	R.M. OF CHURCHBRIDGE NO. 211	245,195
MCASPALT INDUSTRIES LTD.	4,075,903	R.M. OF CLAYTON NO. 333	69,730
MCELHANNEY CONSULTING SERVICES LTD.	125,553	R.M. OF DOUGLAS NO. 436	51,980
MCGILL'S INDUSTRIAL SERVICES INC.	60,340	R.M. OF ELMSTHORPE NO. 100	247,200
MCINTOSH CRUSHING & AGGREGATE LTD.	95,284	R.M. OF ENTERPRISE NO. 142	67,917
MCINTYRE CONSTRUCTION INC.	114,894	R.M. OF GRANT NO. 372	56,334
MCKEEN'S TRUCKING SERVICE LTD.	129,860	R.M. OF INVERGORDON NO. 430	51,564
MCL RENTALS LTD.	309,333	R.M. OF KINGSLEY NO. 124	52,080
MDH ENGINEERED SOLUTIONS CORP.	570,722	R.M. OF LACADENA NO. 228	56,113
MEGA-TECH	64,692	R.M. OF MILTON NO. 292	75,337
METHY CONSTRUCTION & MAINTENANCE CORP.	91,428	R.M. OF MOOSE CREEK NO. 33	73,125
MGM COMMUNICATIONS	529,787	R.M. OF PRINCE ALBERT NO. 461	488,430
MILLER CAPILANO MAINTENANCE CORP.	1,606,436	R.M. OF RIVERSIDE NO. 168	69,990
MILLSAP FUEL DISTRIBUTORS LTD.	90,006	R.M. OF SPY HILL NO. 152	165,848
MINISTER OF FINANCE OF MANITOBA	106,749	R.M. OF ST. LOUIS NO. 431	126,825
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	22,567,101	R.M. OF TRAMPING LAKE NO. 380	186,275
MINISTER OF FINANCE-MINISTRY OF FINANCE	209,515	RANDY LUCAS TRUCKING LTD.	57,695
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	145,863	REDHEAD EQUIPMENT LTD.	892,051
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	73,005	RITCHIE CONSTRUCTION LTD.	143,719
MMM GROUP	248,740	ROADWAY P.C. HOLDINGS LTD.	189,091
MOBILGRAIN	107,925	ROBERT DYCK TRUCKING	149,260
MOCON CONSTRUCTION LTD.	2,252,150	RON ECKEL ENTERPRISES LTD.	76,845
MOOSE JAW REFINERY PARTNERSHIP	416,265	RON PEDERSEN ENTERPRISES LTD.	121,250
MORSKY CONSTRUCTION LTD.	2,697,751	RON'S CONTRACTING LTD.	126,194
MYSTIC MOBILE MECHANIC	56,424	RTR VENTURES INC.	72,045
N & R CONCRETE LTD.	134,550	SASKATCHEWAN GOVERNMENT INSURANCE	868,291
NEILSON TRUCKING LTD.	53,413	SASKATCHEWAN RESEARCH COUNCIL	61,566
NELSON RIVER CONSTRUCTION INC.	1,920,684	SASKATCHEWAN SAFETY COUNCIL	77,178
NELSON, DOUGLAS L.	327,493	SASKATOON CUSTOM POWDER COATING	75,695
NEWSWATCH SASKATCHEWAN LTD.	61,558	SASKCON REPAIR SERVICES LTD.	307,972
NORTHEAST CONTRACTING LTD.	57,950	SASKENERGY INCORPORATED	53,980
NSC MINERALS LTD.	5,244,772	SASKPOWER CORPORATION	1,338,952
OGLE CONSTRUCTION LTD.	51,431	SASKTEL	63,865
OPUS INTERNATIONAL CONSULTANTS (CANADA) LTD.	56,379	SCHOTTS BUSHWACKING	74,200
ORNACRAFT IRON WORKS	161,268	SCOTT'S GENERAL STORE	111,970
OS-ARC ENTERPRISES	131,778	SHELL CANADA PRODUCTS	144,506
OUTBACK RENEWAL LTD.	196,945	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	877,539
OXFORD INC.	74,001	SILVER DIRTWORKS	200,501
P.R. SERVICE PARTNERSHIP	106,288	SILVERTOWN CONTRACTING LTD.	58,245
PALLISER AGGREGATES LTD.	3,093,148	SMITH CREEK CONSULTING LTD.	56,984
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	180,824	SNC-LAVALIN ENVIRONMENTAL	206,789
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	815,154	SOURIS VALLEY PAVING	292,025
PEOPLE FIRST HR SERVICES	84,312	SOUTHLINE GAS & OILFIELD SERVICES LTD.	56,258
		SOUTHWEST PAVING 2006 LTD.	122,684
		SPRING WATER COLONY	131,620
		STANTEC CONSULTING LTD.	757,386
		STELLA-JONES INC.	214,308
		STREAMLINE CONTRACTING LTD.	51,121
		SUNCOR ENERGY PRODUCTS PARTNERSHIP	209,585
		SUPREME CUSTOM SPRAYING	153,505
		SURESPAN CONSTRUCTION LTD.	369,100
		TELENIMUM	130,814

TETRA TECH EBA.....	2,198,339
TH CUSTOM CONTRACTING	120,338
THOMCAT MANAGEMENT LTD.	134,000
TIGER CALCIUM SERVICES INC.	2,082,629
TRANSWEST AIR	81,369
TRIOD SUPPLY (2011) LTD.	933,485
TRIPLE R CONTRACTING LTD.	831,597
UNITED PAVING (1983) LTD.	1,612,353
UNIVERSITY OF REGINA.....	67,556
UNIVERSITY OF SASKATCHEWAN.....	104,885
URANIUM CITY BULK FUEL LTD.	55,768
VECTOR CONSTRUCTION LTD.	506,741
VEMAX MANAGEMENT INC.	393,008
VENTURE CONSTRUCTION INC.	1,915,730
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	58,954
W & V BACKHOE SERVICES LTD.	113,321
WELCO LUMBER CORP.	338,507
WELDFAB LTD.	68,811
WEST-CAN SEAL COATING INC.	282,913
WESTERN TRANSPORTATION ADVISORY COUNCIL	62,315
WEYERHAEUSER COMPANY LIMITED	110,699
WINGERT CONSTRUCTION LTD.	53,608
WIRE ROPE INDUSTRIES LTD.	100,660
WOLFTEK INDUSTRIES INC.	68,455
WORLEYPARSONS	165,519
WRM ENTERPRISES LTD.	62,820
WSP CANADA INC.	429,317

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	\$ (150,000)
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Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	\$ 7,550,052	\$ 28,496,499
2	2,541,890	24,307,549
3	2,425,680	3,599,378
4	2,728,144	1,856,626
5	2,667,866	4,962,211
6	4,432,315	11,169,093
7	1,046,526	938,420
8	1,472,181	2,073,638
9	2,853,462	5,526,137
10	487,736	595,342
11	2,075,749	16,492,783
12	1,458,636	319,530
13	2,791,822	13,561,164
14	3,105,530	4,341,980
15	1,378,806	8,640,817
16	3,336,858	25,889,972
17	327,581	-
18	2,821,532	2,557,720
19	1,173,438	-
20	979,365	4,525,427
21	3,005,927	3,101,935
22	774,207	3,306,402
23	1,688,965	-
24	549,590	-
25	-	416,747
26	1,849,762	3,304,915
27	-	3,274,498
28	545,087	1,190,780
29	294,231	984,139
31	827,733	-
32	-	2,837,836
33	701,618	4,725,469
34	338,742	554,758
35	2,820,476	1,697,794
36	973,785	-
37	899,042	2,961,349
38	502,848	-
39	440,968	12,186,336
40	608,757	3,352,569
41	618,757	4,258,513
42	900,725	6,827,388
43	462,576	514,280
44	1,561,248	-
45	693,355	-
46	-	989,000
47	1,308,013	458,861
48	1,543,284	10,374,548
49	402,304	-
51	1,511,837	2,371,008
52	329,525	259,309
55	2,461,641	23,290,057
56	-	943,567
58	587,784	4,356,394
80	357,526	-
114	-	940,368
229	-	1,336,383
335	-	716,791
980	-	620,279
102	1,421,076	-
106	1,508,101	1,171,052

123.....	988,926	1,288,185
135.....	742,373	4,820,766
155.....	2,071,609	1,096,880
165.....	1,197,391	-
202.....	278,972	-
210.....	329,704	-
212.....	-	465,441
220.....	340,728	-
221.....	-	289,962
224.....	-	561,369
225.....	-	1,344,140
240.....	359,493	-
247.....	348,470	-
255.....	264,722	-
263.....	-	3,088,111
302.....	426,934	-
305.....	-	9,465,952
306.....	310,198	-
307.....	682,963	-
310.....	-	3,085,102
312.....	486,406	422,735
317.....	534,442	-
334.....	331,595	-
339.....	-	511,813
342.....	582,807	445,294
349.....	412,700	-
355.....	418,213	303,055
361.....	461,720	1,264,532
363.....	990,748	-
368.....	291,861	255,755
374.....	574,521	-
376.....	1,070,246	-
378.....	469,265	-
903.....	565,464	-
905.....	2,904,924	-
909.....	379,968	-
914.....	769,301	-
916.....	307,187	770,922
918.....	340,266	-
922.....	417,515	-
924.....	492,359	-
925.....	710,316	-
937.....	-	511,947
943.....	422,010	-
951.....	265,098	-
955.....	439,311	-
Other Highways.....	10,251,393	3,425,585
Total Highways Allocated	\$ 113,376,778	\$ 306,595,157

Amounts not allocated to Specific Highways

Aggregate Inventory	\$ (462,878)	\$ -
Emergency Measures.....	8,402,388	-
Ferries	-	2,242,881
Unallocated Preservation and General Services	6,141,848	30,706,321
Total Preservation and Infrastructure Capital	\$ 127,458,136	\$ 339,544,359

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective

To provide operating and program funding to support the Innovation Saskatchewan mandate.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

Innovation Saskatchewan (IS01)

<i>Operations</i>	\$	2,286,000
<i>Programs</i>	\$	25,720,000

Justice (Vote 3)

The Ministry provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government. The Ministry achieves this by providing access to justice; promoting respect for and understanding of the law; providing programs and services based on effective practice and sound infrastructure; working in partnership with communities and other human service ministries to advance the safety and security of Saskatchewan citizens; and maintaining the legal foundation to foster social cohesion and economic prosperity.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management and other administrative services that include head office and program based accommodations to the Ministry and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Ministers' and Deputy Ministers' offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, internal audit, risk management, mail services and accommodation; manages the agreement with the Ministry of Central Services for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and initiatives.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system, including enforcement of maintenance orders and other family justice services. It also provides dispute resolution services and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel.

The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations.

The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the

property rights of children and administers the estates of deceased persons where there is no one else to act.

Legal and Policy Services (Subvote JU04)

Objective

To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies.

Through the Public Prosecutions service the Ministry represents the interests of the general public in the courts.

Through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications.

To provide communications services and provide leadership regarding information access and privacy issues to Executive Government.

Program Delivery

The Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Office of Public Registry Administration provides oversight, policy direction and quasi-judicial decision making for the Corporate Registry, Land Survey Directory, Land Titles Registry and Personal Property Registry.

The Strategic Initiatives and Program Support Branch provides support for strategic planning, justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities for the ministry in the above areas and provides services as Central Authority for international child abduction for the Province.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police

and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications Branch provides a support role for strategic communications planning and delivery for the Ministry. The branch is responsible for developing various written materials, providing advice on communications issues, administering the Ministry's media relations, event organization and maintaining the intranet. It also works with branches/divisions to build public awareness and support for justice related policies, programs and services.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as The Freedom of Information and Protection of Privacy Act and The Local Authority Freedom of Information and Protection of Privacy Act. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. It also manages internal access and privacy services for the Ministry of Justice and Attorney General.

The Queen's Printer Revolving Fund publishes and distributes Acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. The Queen's Printer offers government and other Saskatchewan publications and publishing services through the Saskatchewan Publications Centre.

Community Safety Outcomes (Subvote JU13)

Objective

To provide evidence based programming using research, innovation and technology towards developing effective models of community safety. The programming incorporates partnerships with community based organizations, ministries and other stakeholder involvement in the delivery of programs that establish safer communities. It is also responsible for privacy oversight and expertise for Corrections and Policing.

Program Delivery

The program contributes to crime prevention and community safety initiatives through the contracting of prevention and rehabilitation services with local non-profit community organizations and Aboriginal agencies. The majority of programs are delivered locally where community based organizations direct programs to areas of greatest need in the prevention and intervention of criminal activities. The program delivers intelligence and investigative services, research, audit, training and program development services that are used strategically within program delivery for the prevention of offending activities. The program also delivers privacy and access expertise and oversight to Corrections and Policing, as well as records management for the Ministry.

Community Justice (Subvote JU05)

Objective

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting human rights awareness and employment equity programs in Saskatchewan.

The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing appeals arising from the no fault benefits program administered by SGI pursuant to The Automobile Accident Insurance Act.

Custody, Supervision and Rehabilitation Services (Subvote JU06)

Objective

To deliver supervision and rehabilitative services designed to reduce offending for individuals on a custody or community order.

Program Delivery

Services are focused on risk assessment, risk management (supervision), risk reduction (rehabilitation) targeting factors known to reduce offending. Core programs are available to offenders in custody or community and some are available to remand population. Programs are delivered through a variety of service delivery models; direct delivery by correctional staff, delivery by partners such as Health Regions or community-based programs. Programs include: targeted cognitive behavioral programs, education and literacy, employment, substance abuse, domestic violence, sex offender, women's, First Nations and Métis, chaplaincy, reintegration, Health Care, recreation, security and sentence management services. Community Corrections also provides pre-sentence services, probation, judicial interim release (bail), and relapse prevention programs.

Amortization of Capital Assets (Subvote JU10)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Policing (Subvote JU09)

Objective

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law, while protecting the rights of individuals.

Program Delivery

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, including *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation.

Saskatchewan Police Commission (Subvote JU12)

Objective

To support effective policing through the provision of civilian oversight of police conduct and the regulation of municipal policing through the application of legislative requirements and establishing baseline policy standards for policing.

Program Delivery

The Commission provides civilian oversight of municipal police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of municipal policing services, conducts audits of police services operations to ensure compliance with legislation and policy, and operates the Saskatchewan Police College.

Major Capital Projects (Subvote JU11)

Objective

To provide for investment in major capital assets, capital upgrades and other capital.

Justice

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Ministers' Salaries (Statutory).....	\$ 95	\$	\$	\$	\$	\$	\$	95
Executive Management.....	2,117	.....	39	405	.....	.....	.....	2,561
Central Services.....	1,926	.....	.....	9,138	.....	21	.....	11,085
Accommodation Services.....	.....	.....	.....	32,738	.....	.....	(67)	32,671
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	4,138	.....	39	42,281	.....	21	(67)	46,412
Courts and Civil Justice (JU03)								
Court Services.....	24,971	.....	145	10,302	.....	1,101	.....	36,519
Salaries - Provincial Court Judges (Statutory).....	14,204	.....	.....	.....	.....	.....	.....	14,204
Family Justice Services.....	3,698	.....	.....	935	.....	.....	.....	4,633
Dispute Resolution.....	1,021	.....	.....	846	.....	.....	.....	1,867
Public Guardian and Trustee.....	2,650	.....	.....	196	.....	.....	.....	2,846
Subvote Total	46,544	.....	145	12,279	.....	1,101	.....	60,069
Legal and Policy Services (JU04)								
Civil Law.....	3,649	.....	9	489	.....	.....	.....	4,147
Public Law.....	3,480	.....	86	329	.....	.....	.....	3,895
Strategic Initiatives and Program Support.....	1,157	.....	55	212	.....	.....	.....	1,424
Public Prosecutions.....	19,708	.....	52	2,158	.....	.....	.....	21,918
Communications.....	344	.....	10	81	.....	.....	.....	435
Access and Privacy.....	350	.....	.....	70	.....	.....	.....	420
Office of Public Registry Administration.....	650	.....	.....	69	.....	.....	.....	719
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	95	.....	.....	.....	.....	95
Subvote Total	29,338	.....	307	3,408	.....	.....	.....	33,053
Community Safety Outcomes (JU13).....	4,398	.....	7,821	1,638	.....	.....	.....	13,857
Community Justice (JU05)								
Community Services.....	1,013	.....	13,740	2,095	.....	.....	.....	16,848
Public Complaints Commission.....	387	.....	173	82	.....	.....	.....	642
Coroners.....	1,359	.....	.....	1,559	.....	.....	.....	2,918
Subvote Total	2,759	.....	13,913	3,736	.....	.....	.....	20,408
Boards and Commissions (JU08)								
Human Rights Commission.....	1,760	.....	.....	382	.....	.....	.....	2,142
Office of Residential Tenancies/Provincial Mediation Board.....	1,390	.....	.....	150	.....	.....	.....	1,540
Inquiries.....	55	.....	.....	28	.....	.....	.....	83
Legal Aid Commission.....	.....	.....	22,779	.....	.....	.....	.....	22,779
Automobile Injury Appeal Commission.....	660	.....	.....	208	.....	.....	.....	868
Subvote Total	3,865	.....	22,779	768	.....	.....	.....	27,412
Custody, Supervision and Rehabilitation Services (JU06)								
Custody Services.....	103,354	.....	897	16,628	.....	(243)	(653)	119,983
Community Corrections.....	29,420	.....	299	4,445	.....	(25)	.....	34,139

Public Accounts, 2013-14		Justice						157
Program Support.....	3,822	.....	7	1,202	.....	.....	.....	5,031
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	136,596	.....	1,203	22,275	.....	(268)	(653)	159,153
Policing (JU09)								
Police Programs.....	2,214	.....	14,649	1,053	.....	.....	.....	17,916
Royal Canadian Mounted Police.....	.....	.....	165,607	.....	.....	.....	.....	165,607
Program Support.....	1,293	.....	.....	796	.....	.....	.....	2,089
Subvote Total	3,507	.....	180,256	1,849	.....	.....	.....	185,612
Saskatchewan Police Commission (JU12)								
Saskatchewan Police Commission.....	120	.....	.....	41	.....	.....	.....	161
Saskatchewan Police College.....	288	.....	791	3	.....	.....	.....	1,082
Subvote Total	408	.....	791	44	.....	.....	.....	1,243
Major Capital Projects (JU11)								
Court Facility Land, Buildings and Improvements.....	90	.....	.....	542	.....	.....	.....	632
Custody Facility Land, Buildings and Improvements.....	9	.....	.....	157	.....	.....	.....	166
Office and Information Technology.....	9	.....	.....	35	.....	.....	.....	44
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	108	.....	.....	734	.....	.....	.....	842
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	1,460	.....	.....	1,460
Machinery and Equipment.....	.....	.....	.....	.....	344	.....	.....	344
Office and Information Technology.....	.....	.....	.....	.....	300	.....	.....	300
Subvote Total	.....	.....	.....	.....	2,104	.....	.....	2,104
Total	\$ 231,661	\$	\$ 227,254	\$ 89,012	\$ 2,104	\$ 854	\$ (720)	\$ 550,165

(1) Includes communication expense of \$344 and travel expense of \$6,531.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	\$ 62,512	AYOTTE, SHELLEY	61,089
ABII-NDOH, PAUL	100,929	BADEA, ADRIAN	50,602
ACKLES, DANAE A.	50,416	BADGER, MACRINA K. C. M.	80,468
ADAMKO MARCENIUK, VALERIE ANN	153,794	BAER, STEWART	60,759
ADAMS, LINDY D.	59,934	BAGAN, DOROTHY	52,702
ADAMS, MARCUS	53,259	BAILEY, CAROLYN	60,390
ADDABOR, ELIZABETH ABENA	84,452	BAILEY, JAIME	57,406
AGARAND, ANDRE	109,376	BAILEY, PARRY L.	68,345
AGNEW, QUENTIN DOUGLAS	257,740	BAILEY, SUSAN	56,150
AHENAKEW, EDGAR	69,580	BAINS, SANDEEP SINGH	148,450
AIMOE, LINDA	77,471	BAKKEN, TRICIA	51,510
AKINYEMI, OLOTU	100,409	BALAN, KAREN	66,259
ALBECK, ADAM	83,194	BALDWIN, MELANIE	154,256
ALCROW, JOSIE	58,299	BALDWIN, MICHELLE E.	109,541
ALDINGER, RAY	64,177	BALFOUR, SHAYLEE MARIE	57,129
ALDOUS, CHARLISE K.	72,460	BALKWILL, LOGAN DOUGLAS	66,835
ALEXANDER, CYNTHIA	148,748	BALL, SHELDON	54,560
ALEXANDER, GINA	109,364	BALLENDINE, RANDY	70,544
ALLYN, DEBORAH K.	87,253	BALON, CANDICE	74,529
ALTWASSER, CARLA	95,368	BAMFORD, BRIAN R. J.	63,761
AMOS, MARGARET	55,380	BANGA, DENISE	68,504
AMPOFO-ADDO, OBEYAA	56,405	BANIAK, MORRIS MARK	258,108
AMRUD, SUSAN C.	195,396	BANKA, DOROTHY	106,754
AMYOTTE, JUSTIN	63,106	BANKS, KAREN E.	135,003
AMYOTTE, KEITH	107,276	BARBER, LAYNE E.	68,992
ANDERSEN, GAIL	60,383	BARDESTANI, AMIN J.	118,335
ANDERSEN, MAXINE	60,383	BARKER, CHAD	71,931
ANDERSON, ASHLEY B.	82,222	BARKER, DEBBIE R.	109,364
ANDERSON, DANI	68,827	BARKS, DONALD L.	66,467
ANDERSON, DAWN	89,017	BARKS, NEALA	59,263
ANDERSON, JENNIFER J.	63,088	BARLOW, NIKKI L.	85,072
ANDERSON, MEGAN	62,085	BARNES, KIMBERLEY J.	70,573
ANDERSON, RONALD V.	124,781	BARNES, NADINE C.	79,259
ANDERSON, SANDRA P.	70,908	BARRETT, AMANDA.	54,645
ANDERSON, SHAUNA C.	77,143	BARRY, THOMAS P.	61,463
ANDERSON, VALERIE L.	68,945	BART, CAROL L.	55,910
ANDERSON-CLOUATRE, CHERYL L.	80,393	BARTEL, DAWN	76,581
ANDRYCHUK, BREANNE L.	54,504	BARTLETT, K. SCOTT	173,711
ANGELSTAD, SUSAN	133,260	BATES, BRADLEY	53,772
ANSELL, NICOLE	69,011	BATTERS, DANIELLE T.	59,307
ANTOSH, JODY R.	67,628	BAUER, BRUCE J.	165,005
ANTOSH, LANA E.	80,456	BAUM, MELINDA	83,118
ANTOSH, MAGGI	68,873	BAUTZ, CHAD	86,584
APPELL, SUSAN A.	53,342	BAXTER, KELLY J.	68,619
AQUILON, LAWRENCE	77,779	BAYDA, ANDREW J.	63,593
ARAMENKO, EDWARD K.	73,742	BAYER, HALINA M.	56,140
ARCAND, BERNIE JOSEPH	50,808	BAYER, VALERIE S.	109,364
ARCHDEKIN, BARTON G.	51,209	BAYNE, S. MARK	74,518
ARGUE, PAUL E.	63,954	BAZIN, KARL PATRICK	258,108
ARMSTRONG, DOUGLAS JOHN	73,552	BEAR, SHAWNA LEIGH	75,137
ARNASON, SHANNON M.	59,775	BEATON, MARYLYNNE THOMAS	257,950
ARNDT-SCHICK, PAMELA	66,282	BEATON, TAWNA	60,670
ARNOLD, RONLEY D.	58,277	BEATTIE, DAWN	75,535
ARNOT, DAVID M.	257,996	BEATTY, BRENDA	95,717
ARTHUR, ROBERT H.	75,445	BEATTY, JOHN E.	84,021
ASHLEY, GWEN	73,741	BEAUCHESNE, BARRY	69,568
ASHMAN, CHRISTOPHER	65,160	BEAUCHESNE, CARMEN	68,219
ATES, JOHNNY	84,883	BEAUCHESNE, ROBERT	74,482
ATKINSON, FRANCES A.	159,845	BEAUDRY, JOEY	69,117
ATTIG, KATHRYN	75,501	BEAUDRY, JOHN	68,786
AUBICHON, AUDREY	50,855	BEAUDRY, KIM M.	62,299
AUBICHON, BERNADETTE	82,315	BEAULAC, GLENDA	53,144
AUBICHON, ROBERT C.	70,707	BEAULIEU, DIANE	59,724
AUBICHON, YVETTE	53,567	BEAULIEU, RICHARD M.	70,815
AUBIN, SUSAN ELSIE	53,182	BEAULIEU, SEAN	69,378
AUGUSTIN, SHELLEY L.	109,364	BECK, DALE K.	153,471
		BECKER, DUANE	56,746
		BECKMAN, JASON	61,115
		BEDFORD, DEBORAH	64,696
		BEHR, ROBERTA	109,364
		BELANGER, FRANK	70,436
		BELANGER, YVONNE	70,759
		BELL, ANDREW DAVID	70,083
		BELL, BRANDY J.	63,818
		BELL, JACQUIE	60,533
		BELL, ROBERT	78,335

BELLAND, DENIS	62,604	BONOKOSKI, NEIL J.	103,541
BELLEROSE, KENNETH E.	137,881	BOOTH, STEVEN	68,637
BENDALL, DWIGHT	111,786	BORNHORST, BLAIR C.	51,846
BENDER, TODD	98,533	BORSHEIM, BRIAN	59,239
BENDERSKI, JASON	66,055	BOSCH, CHRIS	78,906
BENISON, JAMES	117,883	BOSSENBERRY, JOSEPH	73,478
BENJAMIN, JESSICA S.	74,268	BOSTOCK, KELLY S.	63,187
BENNETT, BRANDI	62,009	BOULDING, BONNIE B.	80,294
BENNING, CATHERINE MARIA	156,326	BOURASSA, BARBRA R.	53,611
BENT, JENALEE	52,759	BOURNE, BRENT	63,196
BERENYI, COREY	75,941	BOXRUD, PEGGY L.	71,293
BERETI, RICK D. J.	114,761	BOYD, JAMES	100,194
BEREZOWSKY, DENNIS R.	57,183	BOYER, GARY W.	63,860
BEREZOWSKY, DEVIN RAYMOND	58,120	BOYER, SHARI L.	68,822
BERG, DARREN G.	81,425	BOYER, TRICIA	73,724
BERG, DARYL D.	61,412	BOYLE, MEGHAN C.	68,423
BERG, NICOLE	60,157	BRAATEN, LISA	65,308
BERGSTROM, CHRISTOPHER D.	94,202	BRADSHAW, JAMES MICHAEL	75,953
BERKACH, KEN D.	108,461	BRAHNIUK, JAMIE	87,515
BERKACH, LYDIA	63,077	BRAHNIUK, VANESSA	75,178
BERNER, KIM	59,087	BRAMWELL, GWEN	80,226
BERNIER, BONNIE ELLEN	68,722	BRAUN, JAY W.	68,583
BERTSCH, DALE M.	54,049	BRAUN, KENNETH	59,830
BETHUNE, GWENYTH	66,268	BRAUN, PETER VERNON	93,504
BIGELOW, KATHRYN	63,809	BRAVO, HECTOR E.	63,635
BIGSKY-GRAMS, SIRINNA	50,792	BRECHT, BRITTANY M.	78,962
BIHUN, GLENNIS	146,168	BRECHT, CASSANDRA D.	51,257
BILLAY, DENNIS	94,387	BREIDENBACH, AXEL ULRICH	72,636
BILLER, JESSE	59,820	BREITKREUZ, SARAH	53,272
BILSKY, NICOLE	66,074	BRENNAN, JOY LYNNE	58,640
BILSON, MAX	121,652	BREWSTER, SHELLY	74,303
BIRD, DONALD	270,748	BRICK, JEFFREY G.	155,077
BIRD, RANDY	63,925	BRIERLEY, LETA M.	50,478
BIRD, SARALEE	59,506	BRILZ, KELLY	57,051
BIRD, SHELLEY LYNNE	53,138	BRITTON, ROBERT I.	62,856
BIRNS, DARCY	61,650	BRITZ, DUSTIN	75,694
BIRNS, JUDIE	82,376	BRITZ, RYAN R.	60,590
BISCHOP, KAREN	65,493	BROCKETT, ROBIN	69,551
BISHARA, VICTOR H.	70,710	BRODA, JASON	86,654
BJERKE, TAMMA	78,690	BROOKER, EDWARD C.	100,232
BJOLA-MATILEG, CARRIE	82,260	BROOKS, BRANDON	69,567
BLACK, DEBBIE	159,621	BROOKS, BRENNAN	72,991
BLACK, DRU	52,002	BROOKS, LEANNE J.	55,600
BLACKMAN, SHAWN	125,993	BROOMFIELD, JOANNE	52,421
BLAHA, BORIS	64,370	BROSKIE, BRIAN T.	62,352
BLAIN, PAUL P.	109,393	BROSSART, ERNEST	66,571
BLAIR, AARON	64,159	BROWER, KATHY H.	68,626
BLANCHETTE, BECKY CHALENE	55,360	BROWN, CHRISTINE	50,947
BLANSHARD, WILLIAM	66,200	BROWN, DARRYL	167,882
BLAUS, DAWN J.	85,880	BROWN, DERREL G.	124,277
BLAUS, PATRICIA L.	51,536	BROWN, IAN R.	176,856
BLAZEIKO, COLBY W.	70,599	BROWN, JANET SHIRLEY	57,247
BLEAU, CARMEN D.	68,627	BROWN, KEELY E.	52,526
BLIND, TREVOR	52,651	BROWN, LISA D.	67,872
BLISS, BRENDON	67,232	BROWN, PAUL D.	124,243
BLISS, CORY	120,034	BROWNBRIDGE, JERI-ANN	65,283
BLOCK, DIANN R.	67,197	BROWNE, CHRISTOPHER	111,272
BLUM, DAVID WILLIAM	66,191	BROWNELL, LORENA D.	63,137
BOBER, SAM	63,267	BRULE, DANA	136,664
BOBOWSKI, ERNIE S.	73,984	BRYSHUN, CURTIS	65,835
BOBYK, SANDRA	148,748	BUCHANAN, JEREMY L.	59,321
BODE, DARYL B.	154,292	BUCSIS, KELLY D.	56,878
BODNAR, JULIAN W.	50,890	BUCZULAK, TRACY	73,161
BOECHLER, BRAD	67,521	BUECKERT, KATHRYN L.	62,758
BOECHLER, NOLA	64,330	BUETTNER, JEFFREY	88,985
BOEHMER, TERRY	62,731	BUGERA, CORY	61,935
BOEKELDER, TINA	64,192	BUHLER, ASHTON D.	66,868
BOGARD, LINDA	171,123	BUNNIE, BRAD	59,909
BOHLKEN, JANIS MARIE	60,383	BURCH, FREDERICK W.	137,334
BOHUN, MICHELLE NICOLE	75,441	BURGE, WILLIAM	159,845
BOLLA, GIOVINA NINA	84,021	BURKE, PEGGY	68,710
BOLT, SYD B.	118,052	BURKHOLDER, PAMELA.	105,133
BONCESCU, RON	76,466	BURMAN, LEXI	51,539
BOND, JOSIE	67,344	BURNS, JOLYNNE A.	59,843
BONIK, LISA M.	83,037	BURTNEY, LINDSAY D.	63,719
BONILLA, KRISTAL M.	79,278	BURWOOD, SHELLEY LEE	140,606

BUSH, TAYLOR-JANE	53,697	CHUNYS, REBECCA	62,875
BUSSE, NOEL A.	64,995	CHURCH, JORDAN	64,031
BUSSE, LINDSEY	89,552	CLARK, KRISTAL	82,962
BUTLER-KILDAW, DAVID ANDREW	85,935	CLARKE, BRUCE	78,141
BUTTNER, PATRICIA	82,376	CLARKE, DAVID	58,400
BUTZ, BRYANNA M.	64,721	CLARKE, JOHN A.	102,566
BZDEL, ALAN J.	84,822	CLARKE, LINDA L.	64,773
CALVERT, MARLA	64,936	CLARKE, WILLIAM	65,144
CAMERON, COLIN DONALD	69,150	CLAXTON-VICZKO, JENNIFER	138,140
CAMERON, JANET	61,251	CLEMENTS, LINDA A.	109,364
CAMERON, STACEY LYNN	52,167	CLEMENTS, TERESA	56,907
CAMPBELL, BRIAN W.	68,836	COADE, NADINE A.	56,763
CAMPBELL, DENNIEL G.	58,791	COATES, TARA	66,559
CAMPBELL, ESTATE OF WILLIAM ROSS	218,561	COBURN, HELGA H.	53,335
CAMPBELL, GRAHAM	69,015	COCARELL, ROBERT	66,699
CAMPBELL, ROBERT	63,717	COFFEY, RICHARD S.	69,953
CANN, DENNIS	143,030	COLLINS, WILLIAM J.	148,748
CARBNO, CINDY	71,227	CONNELLY, DARCIA L.	123,149
CARDINAL, INEZ J.	258,108	COOK, AARON	67,547
CARDUNER, BRODY	65,830	COOK, LAURA Y L.	99,512
CAREY, B. PATRICK	87,264	COOKE, GISELLE	60,803
CAREY, DEAN	102,151	COOKE, MICHAEL	71,545
CARLBERG, MELANIE K.	90,512	COOLEY, DENNIS J.	160,373
CARLES, YVETTE	80,549	COSSETTE, BRADLEY D.	75,285
CARLEY, KIMBERLY	71,040	COTE, DAVID	95,319
CARLSON, RYAN	83,505	COTE, LAMBERT	55,591
CARMICHAEL, TRACY LYNN	50,396	COTE, ROBERT	65,459
CARR, PRETTY	63,431	COURNOYER, BILL	108,405
CARRIER, DANIELLE L.	55,449	COURTNEY, ANN LOUISE	81,188
CARRIER, JOEL D.	60,476	COUSINS, ALLISON J.	52,512
CARRIER, MELISSA	82,978	COUSINS, JARED	63,540
CARRIERE, LEONARD	65,902	COUZENS, DENNIS	72,515
CARRIERE, THERESA	63,860	COWAN, JASON B.	63,637
CARROLL, LARISSA	64,823	COWARD, DALE	75,063
CARSON, DONALD D.	100,453	CRAWFORD, GRANT	66,578
CARSON, SHANNON	96,014	CRAWFORD, JEFFREY	69,600
CARTER, STEPHEN COLENZO	257,082	CRAWFORD, JOHN	104,000
CASSIDY, BLANCHE A.	60,451	CREAMORE, LORI E.	66,332
CASTLE, TARA LYNN	73,901	CREELMAN, PATTY A.	51,764
CATLEY, GREG	69,767	CROFFORD, CURTIS	60,241
CATO, PIERRE	90,211	CROOK, RODERICK	169,364
CAVE, HUBER	58,534	CROSS, LORI ANN	54,289
CECCANTI, OLIVER CLAUDE	54,958	CROSSMAN, MARSHA	79,273
CEDERWALL, WILLIAM E.	64,281	CROWE, KATHERINE R.	51,763
CHABOT, EVAN M.	68,920	CRUGNALE-REID, ANNA MARIA	258,108
CHALMERS, DALE	97,135	CRUICKSHANK, LINDA M.	57,000
CHAMBERS, DOUGLAS CARL	62,065	CRUICKSHANK, SCOTT N.	73,181
CHAPCO, JANE	112,874	CRUMLEY, DAVID MITCHELL	156,783
CHAPMAN, LISA	50,566	CUMMINE, SCOTT D.	60,678
CHARKO, JENNIFER R.	59,836	CUMMINGS, ALLISON C.	65,304
CHARLES, AMBROSE A.	83,782	CUMMINGS, LAURA K.	84,790
CHARTIER, LORIE L.	74,159	CUMMINGS, MICHAEL	93,926
CHARTRAND, BERNICE	53,354	CURNISKI, CATHY	67,744
CHARTRAND, IVAN A.	63,254	CURRIE, MEGAN	57,186
CHARTRAND, SHEILA	68,914	CZARNOCKI, TOMASZ P.	61,996
CHASE, HELENA	58,514	DAHL, DAN	113,950
CHAVE, SADIE P.	62,780	DAHL, JARED L.	58,128
CHEKAY, LORELEY	137,687	DALLMAN, ROD	67,676
CHERKEWICH, DAWN M.	68,524	DANELIUK, JENNIFER M.	72,114
CHERNENKOFF, CORY C.	61,881	DANIELS, DONNA M.	58,640
CHESTER, FRED	76,108	DANIELS, KIMBERLEY DAWN	69,007
CHEVELDEOFF, KATHERINE	72,104	DANIELS, RICK J.	81,282
CHILDERHOSE, LESLIE	68,244	DANSEREAU, RICHARD	76,056
CHISHOLM, RITA A.	110,088	DANYLYSHEN, LARRY J.	82,376
CHOBOTUK, LANCI M.	70,509	DARROCH, ROBERT J.	84,460
CHOI, CARMEN H.	112,706	DASCHUK, DANIELLE	60,030
CHOVIN, TAMMY LEE	68,933	DAUNCEY, GORDON K.	90,512
CHOW, DARIN CLAYTON	162,323	DAUNT, FELICIA M. A. L.	128,937
CHRISTENSEN, LINDA A.	104,214	DAUVIN, CHARLES V.	55,364
CHRISTIANSON, DIANNE	75,782	DAVIDSON, CLINT	58,519
CHRISTIE, CHARITY	55,201	DAVIDSON, DEREK J.	54,281
CHRISTMAS, RODERICK K.	72,283	DAVIDSON, RYAN S.	51,709
CHRISTOFFEL, ELIZABETH H.	57,479	DAVIS, ANDREW	84,452
CHUBAK, ALANA	50,324	DAVIS, LEEANN	87,898
CHUEY, MARIE JEANNE B.	59,226	DAVIS, RICHARD G.	124,746
		DAVIS, SUSAN	83,529

DAVIS, TERRY A.	91,899	DUFFIELD, SHERI L.	74,177
DAVIS, WARREN JUDSON.....	126,067	DUGAN, KATHERINE A.	55,910
DAVISON, CHRIS	73,146	DUGGAN, SEAN M.	76,794
DAVISON, JO-ANNE	57,539	DUMAIS, ANDREA FAYE	58,807
DAWSON, CANDICE	52,554	DUNCAN, DANIEL W.	69,940
DAWSON, JENNIFER	56,832	DUNFORD, CALVIN	50,271
DE CIMAN, MUNA	60,695	DUNLOP, TERESA	51,639
DE JONG, BRYCE	102,776	DUPUIS, KERRI	73,759
DEAGNON, DOUGLAS T.	52,132	DURKEE, ALICIA D.	56,309
DEAL, JUDY	58,814	DUSSEAU, ROGER	70,817
DEAN, KIMBERLY	54,384	DUTCHAK, DION	85,957
DECHIEF, BRIAN	65,544	DUVALL, KEVIN N.	78,783
DECKER, CAROLYN	148,010	DYCK, DARRELL LEONARD	70,097
DECORBY, ROGER	159,452	DYCK, LORNA	258,108
DEITNER, SHARON	75,446	DYNNA, LONNIE	80,695
DEKOVIC, ANDY A.	66,783	DZUBA, AMI	60,473
DELISLE, RICK	71,612	DZURKA, KAYLA N.	60,176
DELORME, SUNSHINE	69,672	EBERLE, DENIS R.	68,358
DELUCA, CARLA	58,900	EBERT, DOLORES MARGARET	174,440
DEMARS, DOUG	67,446	ECKLUND, ADAM F.	56,421
DEMERAIS, JASON A.	60,600	EDWARDS, FALLYN B. M.	55,611
DEMONG, PAUL A.	258,108	EGGERMAN, SONIA L.	110,585
DENNINGER, KIRSTEN	58,577	EIRICH, TRACEY	68,455
DENNIS, BRYANT	102,976	ELBERG, DANIEL	101,808
DER, JASON WILLIAM YEA	57,002	ELDER, NANCY	73,912
DER, LILLY	82,533	ELDER, WESLEY	83,910
DERBOWKA, EVE	52,700	ELFENBAUM, MORRIS J.	92,805
DESHAYE, LLOYD P.	112,681	ELLIOTT, DEREK	63,494
DESJARDINS, JENNIFER	55,989	ELLIOTT, JOANNE	64,428
DESJARLAIS, RENE R D.	68,429	ELMER, GARNET W.	68,574
DESJARLAIS, ROD	56,339	EMERY, TODD	114,219
DESJARLAIS, TERRY	101,711	EMSLIE, JEFF	88,928
DESJARLAIS, WILLY EDWARD	65,758	ENGELKE, HAGEN	66,255
DESLAURIERS, CYNTHIA L.	55,910	EPEMA, W. REY	100,520
DESORMEAU, DWIGHT	64,971	EPP, JOSHUA J.	72,638
DESSERT, JAYME	55,174	EPP, TIMOTHY KURT	159,845
DETERS, COLETTE	63,733	ERICKSON, BARRY	83,001
DICK, JULIA L.	52,199	ERICSON, MERLE	74,499
DICKIE, GARY	50,199	ERNEST, CRISTIN	67,919
DIEMERT, MICHELE J. K.	68,588	ERWIN, THOMAS JAMES	58,082
DIETZ, LESLEY D.	59,337	ESKELSON, KALE R.	71,316
DIMION, HOLLIS L.	109,364	EVANS, JESSICA LEANN	61,920
DISHKO, ROBYN E.	58,006	EVANS, LEIGH	55,774
DISIEWICH, WALLY EUGENE	133,229	EVANS, MELISA M.	61,460
DMYTRYSHYN, KIM	108,651	EWING, LINDA G.	83,324
DOBRANSKI, DENNIS C.	67,299	FABIAN, JENNIFER E.	136,628
DOBROWOLSKI, PAUL	103,262	FAFARD, JEANETTE RUTH	113,210
DODD, ASHLEY K.	57,755	FAHLMAN, AJAY	61,172
DODMAN, GUY E.	67,147	FALCON, WAYNE G.	63,713
DOHM, LISA	67,811	FAN, DIANA	94,769
DOMAK, NICOLE	68,008	FANG, CATHY YUN	60,394
DOMBOWSKY, LAVINA	61,853	FARION, ADAM C.	53,264
DONALD, KIMBERLY	59,471	FARRELL, SHELLY M.	82,753
DONALD, MAROSIA	73,276	FAUCHOUX, LISA	76,772
DONELSON, VENTSON	65,593	FAULDS-ROSVOLD, M. DIANNE	66,444
DONLEVY-KONKIN, MARY M.	144,540	FAULK, STEVE	71,742
DONOVAN, ANDREW W.	154,292	FAYANT, BLANCHE	64,192
DORAN, DOUGLAS	52,152	FAYANT, WAYNE	54,582
DOUCETTE, SHAWNA D.	53,075	FEDAK, BRENNAN	71,283
DOUGHERTY, KAREN D.	86,357	FEDERICO, LARA	52,848
DOUGLAS, KAROL	70,819	FEDLER, LEON	84,384
DOUGLAS, TRISTA A.	73,271	FEDOR, DEAN	56,263
DOYLE, SAMUEL THOMAS	62,316	FEDRAU, TREENA	54,267
DRACKETT, D. JANE	64,219	FEHLER-CUMMINGS, JESSICA R.	77,275
DRADER, CATHY E.	120,212	FEHR, BOBBI-JEAN M.	137,141
DREAYER, LISA D.	62,363	FELLINGER, GREG	168,158
DREAYER, PATRICK	63,275	FELSKE, AUDREY ANNE	68,588
DREGER, CAROLYN M.	51,053	FENDELET, JULIE	82,968
DREW, NANCY M.	148,748	FENSOM, JUSTIN	71,705
DROUILLARD, JULIAN T.	69,819	FENWICK, DENNIS E.	94,055
DUBNYK, DEBBIE L.	70,401	FENWICK, KEVIN D.	178,496
DUBRAY, LEWANNA	78,798	FERGUSON, CRYSTAL	51,763
DUCHEK, LAURA	63,616	FERGUSON, WENDY	93,015
DUDAR, JEFFREY	61,345	FERN, ALAN J.	79,504
DUECK, ROY	126,348	FERNANDES-MOROZ, MELISSA	64,342
DUFFIELD, RENEE C.	97,233	FERRIDGE, HELEN S.	68,151

FESZCZYN, CATHERINE ANNE	63,998	GALLIVAN, RAE	99,875
FETCH, BRADLEY	54,763	GAMBLE, BECKY LOU	53,372
FIDDLER, DEBBIE HELEN	69,010	GAMBLE, CHERYL	78,026
FIDDLER, JOEL M.	62,724	GAMBLE, THOMAS B.	56,782
FIDLER, DARREN	83,174	GAMOLA, RICK G.	83,269
FIDLER, TANIS	80,858	GARCIA, AARON R.	50,916
FIEDELLECK, CAROL A.	146,228	GARDNER, J. GLEN	144,809
FILLO, SHERYL J.	159,845	GARNER, ERIN LESLIE	51,043
FILYK, CHERYL M.	66,025	GARRETT, GRAHAM GEOFFRY	55,650
FINLEY, VICTORIA	59,680	GARTNER, CANDACE	52,607
FISHER, AMANDA R.	82,478	GATES, SANDY D.	65,316
FISHER, RON S.	73,801	GAUDET, JEREMY	61,271
FITZ-GERALD, JAMES	159,845	GAUDET, MICHELLE	115,597
FLEMING, DANNY	94,954	GAWLETZ, MICHAEL	56,527
FLETT, DAVID J.	103,806	GEDDES, COREY J.	104,236
FLICHEL, LANNY	66,628	GEE, WESLEY D.	64,643
FLOEN, LANDON	77,987	GEERING, BLAIR R.	59,625
FOLDEN, LANA A.	70,501	GEIGER, KODI	74,198
FOLK, KEVIN	72,525	GEIGER, PENNY	55,140
FONTAINE, RICHARD L.	56,636	GELDART, CATHERINE HELEN	113,146
FORD, TRACY	86,029	GELECH, GRANT	66,695
FOREMAN, SUE	82,376	GELSINGER, CRAIG R.	80,624
FORMAN, CRYSTAL	51,294	GENNETTE, PAUL VINCENT	51,406
FORREST, DAVID J.	56,525	GEORGE, DEBRA	55,789
FORRESTER, JESSICA	75,791	GERARD, BLAINE	62,691
FORSBERG, TIFFINEY	64,068	GEREIN, ANTHONY BENEDICT	162,329
FORSTER, DOUG	68,779	GEREIN, CATHERINE A.	64,424
FORSYTH, TAMMY	66,772	GERES-GUDMUNDSON, MINDY LEE	96,401
FORSYTHE, JOEL	98,399	GERGER, BONNY	90,003
FORTIER, DANIEL MACLELLAN	58,690	GERMSHEID, CANDIA	58,732
FOSSENEUVE, PHILIP	86,656	GERO WESLOWSKI, PAMELA	65,454
FOURNIER, GRACE	65,835	GERRITY, RICHARD JAMES	65,904
FOURNIER, PETER MICHAEL	51,800	GERVAIS, GILBERT	113,547
FOWLER, SHERRI	72,741	GERVAIS, LINDA	51,917
FOX, SHAWN R.	62,900	GERVAIS, LINDSAY A.	57,088
FRANCOEUR, NEIL G.	79,565	GIBSON, JANET	71,553
FRANDSEN, CYREL B.	73,691	GIBSON, SHELLEY A.	115,535
FRANK, COURTNEY	65,985	GIBSON, TANNER	69,860
FRASER, ANNA L.	54,280	GIFFORD-KUCHERAN, COLLETTE R.	64,696
FRASER, DIANE L.	52,190	GILES RUDE, RAEQUEL	111,581
FRASER, KIMBERLY	68,870	GILLESPIE, DREW	73,146
FRASER, SKYLAR K.	61,360	GILMOUR, DOUGLAS W.	67,468
FREDERICKS, AGNES	50,289	GLARVIN, ADAM	64,381
FREED, COLLEEN	58,640	GLASMAN, SHARON	50,716
FREEMAN, SHANNON	98,410	GLEN, DAWN	77,967
FREMONT, ROY C.	92,538	GOEBEL, SCOTT	53,780
FRENETTE, CORALEA	66,737	GOFF, BRENDA J.	59,337
FRENETTE, SHANE H.	76,662	GOLDING, CHERYL	62,608
FRERICH, RYAN	56,787	GOLDSTEIN, PAUL	154,292
FRIESEN, KATHERINE	53,976	GOOD, STONY	55,258
FRIESEN, LESLIE	67,968	GOOZEE, CONNIE ANN	63,435
FRIESEN, MARIANNE E.	116,575	GORDON, JESSICA A.	61,048
FRIESEN, TRACEY	70,522	GORDON, MARGARET	258,108
FRISKO, REBECCA	51,227	GORDON-TOUTSAINT, DAVID	61,720
FRITZ, TRISHA	68,750	GORGCHUCK, JAMES	68,215
FRIZZLE, MICHAEL	82,886	GORIN, NATHAN	77,891
FROHAUG, CARLA D.	87,261	GOSSNER, DELPHINE	100,221
FROHLICK, SHERI LEE	60,496	GOTTSELIG, PATRICIA ANN	64,424
FUCHS, ALEX	55,866	GRABARCZYK, ANDREA	77,337
FUENTES, JUAN L.	96,758	GRACE, NOLAN R.	57,570
FULAWKA, LORETTA U.	59,087	GRAHAM, LAURIE	61,670
FULCHER, THOMAS F.	69,260	GRANT, KELSEY R.	57,762
FULLAWKA, KERRY L.	66,514	GRANT, M GAYLE	74,046
FUNK, JANET	61,407	GRANT, TAMMY A.	58,212
FURBER, LUANN	82,376	GRASSICK, SANDI L.	56,621
FURBER, TARA	100,464	GRAUPE, KRISTIAN I.	50,493
FURRY, TIM	63,269	GRAVES, CAROLINE	110,655
FYFE, RICHARD J.	143,000	GRAW, ALFRED O.	73,022
GABEL, CHERYL L.	55,939	GRAW, GORDON	84,337
GABRUCH, KAREN	68,911	GRAY, DONALD J.	82,383
GABRYSH, ALLYSON	77,543	GRAY, MARILYN	258,108
GADZELLA, THERESA A.	75,758	GRAY, SOPHIA	59,959
GAGNON, TONY	65,125	GREEN, GORDON J.	72,398
GALL, WAYNE	98,303	GREEN, KELLY	68,873
GALLAGHER, CARMY P.	52,105	GREEN, ROSS GORDON	258,108
GALLERNEAULT, BEAU	58,649	GREER, JASON N.	62,973

GRIFFITHS, CLINTON T.	99,962	HAWTIN, KIM J.	60,245
GRIMARD, PAUL R.	84,236	HAYDEN, CRAIG	64,475
GRINDLE, DARREN 138,758		HAYES, FRANK E.	65,916
GROENEN, LUKE 79,600		HAYNES, ANDY 74,461	
GROFF, VALARIE 50,783		HAZEN, BENJAMIN R.	69,983
GRONNERUD, LAUREEN 78,123		HEAD, KYLIE M.	86,318
GRUELL, BERNIE 56,981		HEAD, NATASHA 84,321	
GRUJIC, GORAN Z. 72,759		HEALEY, THOMAS 153,908	
GUARD, DANNY 51,727		HEBERT, PAUL 78,991	
GUIBOCHE, SONYA 68,879		HEIDT, CARMEL 68,872	
GUIHAN, NORMAN 77,860		HEINRICHS, DWAYNE W. J.	56,591
GULKA, DWAYNE 75,996		HELLOFS, PERRY 85,623	
GULKA, FARREN 74,911		HENDERSON, EARL 77,347	
GULKA, TRACY 104,215		HENDERSON, HEATHER L.	60,341
GULLICKSON, COURTNEY 61,636		HENDERSON, KELAN BENNETT 56,891	
GULLICKSON, DAVID 99,512		HENDOUS, JANICE 50,682	
GULLICKSON, TYLER 63,274		HENDRICKSON, BRIAN A.	165,005
GUNNARSON, ADELINE 81,703		HENDRIX, ALLAN 63,888	
GUNNINGHAM-KAPPAHN, NORMA		HENNING, BRUCE D. 264,469	
JEAN 131,004		HENRY, JOHN D. 70,700	
GUNVILLE, DAWN 61,862		HENRY, LARRY D. 89,655	
GURNSEY-REGNIM, KIM 153,682		HENRY, TRENT 65,545	
GURSKI, KARLIE 65,135		HERBACK, ASHLEY 52,528	
HAACKE, BRET P. 58,565		HERBACK, DIANE 58,109	
HAACKE, CHAD R. 71,718		HERBACK, MARTY 57,578	
HAAG, DERRICK A. 68,012		HERDER, BARBARA M. 81,678	
HADLAND, GENE M. 75,790		HERMAN, GLEN J. 165,005	
HAGEL, DANI L. 102,776		HEROUX, LAURA M. 59,292	
HAIDER, NICOLE 59,934		HERZOG, ROSE MARIE 53,365	
HALBACK, TINA 60,127		HESSON, DESIREE W. 58,106	
HALCRO, MARK 62,340		HIATT, JENNIFER L. 80,456	
HALE, CARLA 74,453		HIATT, TIMOTHY 65,104	
HALES, CHRIS 66,596		HICKS, RODNEY A. JR. 74,083	
HALKETT, GLADYS 60,449		HICKS, TROY J. 68,307	
HALKYARD, GRANT 75,835		HIEBERT, HERB 67,881	
HALL, SHAWN D. 62,975		HILDEBRAND, GORDON 80,934	
HALL, TRUDY 58,640		HILDEBRAND, ROBERT L. 84,861	
HALLIDAY, LESLIE ANN 256,727		HILDEBRAND, WAYNE R. 63,108	
HALSALL, LISA 58,386		HILL, EARL CARMAN 92,119	
HALSTEAD, WARD THOMAS 80,479		HILL, JEANNINE ADRIENNE 59,540	
HALTER, LEANNE 68,503		HILTS, ELIZABETH 148,748	
HAMBLETON, CHRISTOPHER KYLE 128,801		HINDS, MURRAY J. 282,978	
HAMEL, MILA LEA 60,687		HINTZ, PAMELA 74,862	
HAMILL, BERNADET A. 67,295		HLADIUK, DARRIN M. 94,016	
HAMILTON, BRENT 67,865		HLEWKA, SHELLEY 80,087	
HAMILTON, GRAIG E. 67,910		HNIDY-PULAK, SHARON 86,679	
HAMILTON, KAREN 100,800		HOBBS, JOHN ROBERT BORDEN 163,071	
HAMILTON, LEANNE 64,675		HOBMAN, MEGHAN E. 54,718	
HAMPEL-BALLAN, LISA MAUREEN 87,309		HODD, KAREN 65,076	
HANCOCK, CRYSTAL J. 63,366		HODGSON, KEVIN T. 87,774	
HANDLEY, TAMI 91,897		HOEBER, RANDALL SCOTT 90,322	
HANIAK, DAINA M. 59,126		HOEFT, RICHARD 113,377	
HANSEN, BARRY ALLEN 78,076		HOEGI, MARK W. 72,256	
HANSEN, JENNA R. 74,332		HOENECKE, CATHERINE P. 76,259	
HANSEN, SONJA E. 155,367		HOEY, JENNIFER MARIE 59,939	
HARASYN, CHARLENE 72,369		HOFF, SHELLEY 62,674	
HARDENNE, BARRY M. 65,864		HOFFART, LISA A. 59,902	
HARDY, THOMAS 93,119		HOFFMAN, DAWN 65,339	
HAREUTHER, JOHN 59,220		HOFFMANN, AARON 83,106	
HARGREAVES, LORNA 89,569		HOFFMANN, ERINN 62,644	
HARMS, MARGOT 68,676		HOFFMANN, KELLY S. 64,001	
HAROLDSON, LESLIE 61,523		HOGEL, ROBERT M. 64,837	
HARRADENCE, HUGH M. 264,469		HOGUE, SHELLEY 52,621	
HARRIS, KELLY A. 81,219		HOLCOMB, ALAN E. 76,909	
HARRIS-TOMLIN, VIOLET L. 69,188		HOLICK, GLEN P. 98,456	
HARRISON, JOEL S. 53,367		HOLICK, J. SHANNON 83,937	
HARRON, SCOTT A. 58,775		HOLMES, WARREN 77,546	
HARTWIG, LARRY 131,627		HOLT, WILLIAM A. J. 72,287	
HARTY, DONNA 64,898		HONISH, CATHERINE J. S. 63,564	
HARTZ, DARLENE C. 58,640		HOPLEY, RICHARD GRANT 71,327	
HARVEY, JEFFREY PAUL 63,333		HOPPE, CLINTON 84,004	
HARVEY, ROSE 77,594		HOPPER, JONATHAN 77,695	
HARVEY-FAVEL, REBECCA 59,421		HOPPER, SHELLEY ANN 99,512	
HATTON, REBECCA 60,136		HORDAL, JALYNN 59,457	
HAWKES, TERENCE P. 109,364		HORDICHUK, BRIAN E. 55,344	
HAWRYLUK, JILL 72,546		HORN, DAVID AUSTIN 185,176	

HORNE, CODY M.	54,898	JOHNSON, BRENDA C.	52,046
HORSEFALL, MELVYN P.	70,374	JOHNSON, DEANNA.....	81,240
HORTNESS, ANGELIQUE	53,946	JOHNSON, DEBORAH.....	68,634
HOTTINGER, CONSTANCE	148,748	JOHNSON, DUANE.....	94,487
HOUK, DIANE JANETT.....	88,556	JOHNSON, HALEY.....	55,616
HOULE, SHARYN.....	82,891	JOHNSON, HAROLD RAY	151,088
HOUNSELL, PATRICIA R.	64,579	JOHNSON, JOAN.....	66,062
HOURLIE, CONSTANCE	124,952	JOHNSON, NADINE F.	82,376
HOWARTH, DARREN W.	110,374	JOHNSON, ROBERT.....	55,831
HOWAT, MACK L.	93,502	JOHNSON, SHELLEY	80,790
HOWDEN, DON.....	76,714	JOHNSTONE, BARBARA.....	72,849
HOWES, SHARON A.	56,772	JOHNSTONE, PATTI.....	63,151
HOWLAND, DONALD K.	120,321	JONES, BRIAN L. A.	86,222
HOWLETT, LORELEI.....	52,311	JONES, CHRISTOPHER	60,703
HRAPPSTED, KARLENE M.	61,411	JONES, CORY.....	55,669
HRYPHORCHUK, PETER A.	159,845	JONES, DAVID KIM.....	208,537
HRYNENKO, MICHAEL	68,617	JONES, DIANNE B.	55,512
HRYNUIK, DAMIAN.....	53,244	JONES, JUSTIN C.	57,437
HUBBARD, DONALD COLMAN	58,019	JONES, TRACY.....	85,787
HUBER, AMBER C.	62,182	JORDAN, BRIAN W.	53,519
HUBER, KEVIN.....	81,540	JORDAN, FRANCES MARY	99,512
HUCULAK, BETTY LOU.....	129,871	JORDAN, KRISTA.....	64,448
HUEBNER, MARLEE L.	60,421	JORDAN, RORY A.	80,353
HUESER, RHONDA.....	76,123	JORDE, FAITH ANDREA.....	109,364
HULET, JULIEN.....	120,476	JORGENSEN, DENNIS J.	74,606
HUMBLE, MURRAY.....	58,336	JOUAN, ARNOLD C.	65,375
HUMPHRIES, KIMBERLY RAE.....	141,963	JUBENVILL, BRIANNE C.	65,742
HUNGLE, BEVERLY.....	109,430	JUTRAS, GAVIN.....	73,954
HUNTER, LAURA L.	57,774	KACZUR, ROBERT W.	61,720
HUPP, SHERI A.	114,744	KAGLEA, DARCY KIM.....	67,104
HURD, CHERYL.....	68,849	KAIP, KELLY L.	148,748
HURT, BRADLEY.....	77,485	KAISER, DAVID JAMES	258,108
HUSLI, LUDWIG J.	52,620	KALENITH, EARL.....	270,831
HUSSAIN, FARZANA.....	52,137	KALMAKOFF, JEFF D.	258,108
HUSTEJ, TERRI.....	73,644	KALYN, MARIAN A.	56,810
HUTCHINS, NICK J.	52,790	KAMINSKI, GARY ALEXANDER	69,143
HUTZUL, ALLAN.....	64,340	KAMINSKI, JANICE.....	90,114
HUYTER, PAMELA J.	69,736	KANE, WILLIAM G.	64,949
HUZIEK, HEIDI.....	56,490	KAPLAR, MELISSA.....	56,823
HYMERS, TERRY.....	99,512	KARKUT, NEIL N.	65,782
IBANEZ, RALPH.....	84,388	KAROLY, GAIL.....	83,217
IMPEY, BRAD.....	85,623	KASICK, CHRIS.....	75,639
IMPEY, FRANKLIN.....	148,748	KASOMA, LUTE L.	53,179
INGLIS, SHAUNA.....	66,152	KATZELL, CHRIS.....	73,192
INGRAM, ANITA KATHLEEN	88,406	KAUL, THOMAS.....	59,785
IRONBOW, MELISSA.....	59,428	KAYTER, KIMBERLEY JEAN	68,644
IRVINE, JOHN THOMSON.....	158,801	KEELE, A. ROSS.....	101,244
IRVINE, RANDALL C.	81,906	KEIGHLEY, RAYMOND E.	70,786
IRWIN, MARTIN DONALD.....	302,958	KEILLOR, CARMEN G.	72,757
ISBISTER, BRAD.....	58,912	KELLER, DARYL.....	82,892
ISBISTER, JENNIFER.....	66,981	KELLETT, SHARON P.	64,424
ISBISTER, SCOTT D.	50,510	KELLN, STEPHANIE.....	53,091
IZSAK, S. WAYNE.....	57,079	KENNEDY, CARLA.....	100,094
JACKIW, JANELLE.....	102,506	KENNEDY, CORRINNE J.	58,166
JACKSON, KELLY K.	67,356	KENNEDY-PRUEHS, REBEKA	64,288
JACKSON, ROBERT D.	264,469	KENNON, JILL.....	62,685
JACOBS BROWN, KAREN	59,778	KENNY, TANYA.....	54,703
JACOBSON, ALAN F.	148,748	KENT, STEPHEN J.	94,661
JACOBSON, LORI.....	84,481	KERR, KEVIN.....	66,954
JACQUES, GLEN.....	149,967	KERSLAKE, STEWART.....	51,921
JAMES, MARNIE.....	66,000	KESSLER, TRICIA.....	80,029
JAMESON, DOUGLAS.....	99,512	KETTERING, DEANNA LYNN	82,376
JANZ, STACEY.....	68,591	KHAN, MUHAMMAD J.	58,301
JANZEN, SHAUNA.....	51,159	KIDD, JAMES A.	64,949
JASPAR, ANNETTE.....	90,512	KILDAW, TERRY VERNON	96,261
JASPER, CRAIG.....	66,958	KINDIAK, JOLENE.....	56,362
JAYARAJAN NAIR RADHAMANY AMMA, RAKESH.....	92,709	KINDLEIN, SANDRA.....	63,608
JEAN, JOYCE.....	94,252	KING, KAREN FAYE.....	75,226
JENNINGS, SARAH.....	68,606	KING, KIMBERLY.....	68,543
JENNINGS, WILLIAM T.	152,676	KINGWELL, NOEL A.	53,757
JENSEN, ALAN.....	63,252	KINVIG, KEVIN.....	66,605
JOEL, NANCY.....	56,150	KIPPENHUCK, JOCELYN	83,223
JOHANNSON, LEONARD B.	68,696	KIRK, BOYD.....	91,954
JOHNER-WOLLBAUM, JADE	65,069	KIRK, CAROL A.	69,242
JOHNSON, BLAINE.....	77,752	KIRKLAND, TAMMY.....	161,864
		KIRKNESS, JEFF.....	64,907

KIRSCH, KAELA-LEE	59,882	LACK, BRENDAN R.	52,147
KIRTON, ROBERT CAREY	62,445	LACLAIRE, RICHARD	84,026
KIRTZINGER, BRENDA M.	74,945	LACZKO, CANDACE	68,669
KISH, MEGAN RUTH	76,075	LADHAM, SHAUN	411,551
KIVIMAA, DEBORAH J.	204,179	LAFLÉUR-GRAHAM, CHARLENE	130,255
KJARSGAARD, LISA M.	63,850	LAFONTAINE, CHRISTOPHER JOSEPH	106,532
KLASSEN, CAROL L.	61,593	LAFONTAINE, KAYLEIGH-RAE MARIE	55,441
KLASSEN, CARRIE A.	56,481	LAFONTAINE, MONIQUE JOY	58,592
KLASSEN, JARROD	70,573	LAFRAMBOISE, DEREK	58,733
KLASSON, PAMELA N.	66,397	LAFRENIERE, JACQUELINE	66,259
KLATT, BEVERLY	159,845	LAFRENIERE, KERRY M.	75,409
KLAUSE, BRENTON M.	258,108	LAGUE, ROBERT G.	86,287
KLECKNER, JAMES H.	161,979	LAIDLAW, TRACEY D.	65,629
KLEINER, ROY R.	68,926	LAING, DESSA	51,958
KLEISINGER, LEN	87,286	LAING, GORDON R.	89,398
KLETZEL, SHELDON W.	68,370	LAKE, SUSAN	95,982
KLUGHART, ARLENE	75,446	LALIBERTE, JODY L.	72,025
KLUKE, LAVINA J.	71,293	LANCASTER, JANE	149,533
KMIECH, STEPHEN J.	106,619	LANDRY, ADRIEN	66,668
KNEBUSH, CYNTHIA	76,021	LANDRY, MAURA C.	84,452
KNELSEN, KEVIN	63,212	LANE, ROBERT	269,910
KNOLL, TAIJA	53,480	LANG, DARLA	67,165
KNOWLES, JASON	63,160	LANG, KEVIN A.	258,090
KNOX, JOHN P.	96,470	LANG, LEANNE M.	137,713
KNUDSEN, JAY A.	64,634	LANG, SHARON	76,083
KOBACK, JORDAN	86,917	LANGAGER, TODD GARY	70,916
KOCHANSKI, PEGGY	58,209	LANGFORD, TRACEY CHRISTINE	56,032
KOCHANSKI, THOMAS D.	105,859	LANSDELL, RUSSELL	66,039
KOCUR, DAWN L.	61,578	LAPIERRE, COLIN	71,694
KOEHN, CAROL K.	52,565	LAPIERRE, RYAN	70,157
KOLDYK, PHILIP	65,898	LAPOINTE, SCOTT D.	87,814
KOLENICK, PETER STEPHEN	257,270	LARIVIERE, JAMIE R.	59,424
KOLYBABA, BRICE	73,076	LARKIN, GEOFFREY	62,828
KONDRA, THOMAS P.	86,384	LAROCQUE, CLAYTON	69,716
KONECSNI, JAMES I.	89,978	LAROQUE, DANIELLE	64,487
KOOP, JULIA SUZANNE	51,517	LARSEN, DALE M.	128,785
KOPECK, TRACI D.	65,549	LARSON, CURTIS R.	74,838
KORCHINSKI, BRENDA	159,845	LARSON, DEBBIE LYNN	70,345
KOROLUK, RANDY A.	94,150	LARSON, KEEGAN	70,868
KORYCKI, KEVIN	90,998	LARSON, MELVIN D.	62,156
KOSCHINSKY, ANTHONY J.	159,845	LARSON, REGINALD B.	73,122
KOSKIE, PATRICK ROBERT	264,469	LATURNAS, ARON JAMES	74,655
KOSOWAN, LORI A.	68,905	LAUGHREN, TOM	61,693
KOSTEROSKI, JAIMIE L.	88,637	LAURIE, MAUREEN L.	119,189
KOVATCH, DOUGLAS JOHN	258,108	LAUZIÈRE, LOUIS J.	94,968
KOWBEL, TREVOR	59,042	LAVALLEE, JOEY-LYNN J.	57,271
KOZAKAVICH, CURTIS	61,675	LAVALLEE, PEGGY-LEE	103,693
KOZAN-LANGMAN, KATHY	58,640	LAVALLEE, SHERYL	59,451
KOZUN, JEFF	60,296	LAVALLEY, JENNIFER M.	52,946
KRACHER-MCGOWAN, DALLES M.	64,272	LAVALLEY, STEPHANIE	64,154
KRAFT, CAROL L.	157,522	LAVERGNE, MARC	66,179
KRAMER, CATLYNN V.	58,739	LAVIOLETTE, CAROLINE E.	72,435
KRAWCHUK, KAREN	52,041	LAVOIE, ALBERT	264,469
KREUNEN, PAMELA	57,236	LAWFORD, RONDA-MICHELLE	64,438
KRISTENSEN, SHAWN H.	57,749	LAWLOR, MARNE	64,957
KRITZER, STEPHEN KENNETH	154,292	LAWSON, GERALD R.	81,224
KRUZENISKI, RONALD	159,824	LAXDAL, M. KEITH	80,500
KUJAWA, MELODI	140,321	LEADERHOUSE, DOUGLAS F.	63,256
KULCHYISKI, GARRY	57,308	LEASK-PRITCHARD, IRENE	66,606
KULYK, JANET M.	77,153	LEASON, MELISSA	73,147
KULYK, JEFFREY JM	51,535	LEBLANC, ALBERT J.	63,149
KUMASSAH, GODKNOWS	68,043	LEDUC, COLLEEN	60,558
KUNITZ, MICHELLE	56,037	LEDUCHOWSKI, MAUREEN DARBEE	55,908
KUPPENBENDER, SEAN	70,484	LEE, CENEDELLA DAWN	76,916
KURTZ, ROBERT	67,780	LEE, PRUDENCE	83,947
KUSTIAK, KONRAD	68,886	LEEB, ASHLEY	58,680
KUTZ, CHRISTINE	111,311	LEGGETT, TREVOR	83,440
KUZMA, JOHN	63,729	LEGGOTT, DONNA	58,864
KWASNICIA, CAROL	68,898	LEHKY, CONNIE	115,230
KWIATKOWSKI, PIOTR	73,786	LEIER, DEBBIE	73,860
KYLUK, NESTOR	52,395	LEIER, NORM	66,590
L'HEUREUX, MARC	110,747	LEINENWEBER, NICOLE	138,140
LABACH, DARYL E.	258,108	LEIPPI, SAMANTHA	57,141
LABASH, ANDREA	51,111	LEMAY, CHRISTOPHER D.	72,958
LABELLE, JENNY	67,918	LEMAY, J. L. DANIEL	90,755
LACEY, RONALD	105,715	LEN-MCCLELLAND, JAMIE	75,525

LENNOX, DON.....	67,050	MAHER, DEREK.....	146,561
LESKOWSKI, DONALD.....	63,810	MAIER, BONNIE L.	53,863
LESLIE, DAVID.....	82,892	MAIER, BRYAN.....	85,263
LESLIE, GARY.....	85,498	MAIER, DONNA F.	86,855
LESMEISTER, RICKY.....	55,350	MAIER, KEVIN RONALD	68,968
LESNIEWSKI, KRIS.....	63,784	MAIER, PATRICIA L.	62,198
LESSMEISTER, DOUGLAS.....	64,939	MAK, CINDY.....	87,813
LETENDRE, AMANDA.....	58,429	MAKELKI, CHARLENE A.	60,127
LETENDRE, JENNIFER.....	56,148	MALESCHUK, WENDY.....	76,205
LETENDRE, JOYCE.....	71,075	MALMGREN, LUKE.....	61,019
LETENDRE, MIKE.....	60,401	MALPAS, LANCE.....	50,476
LETKEMAN, DACIA-VALA.....	50,778	MANHAS, DEBBIE.....	75,772
LEVESQUE, MARNIE.....	51,380	MANN, MALIA D.	56,226
LEWICKI, MATTHEW.....	65,580	MANN, ROBERT.....	66,090
LEWIS, JODI.....	81,731	MANN, SHAUNA.....	57,415
LEYBOURNE, CAROL.....	73,487	MANSFIELD, JEFFREY G.	50,638
LINDGREN, SHERRI.....	63,590	MANZ, DARLENE.....	51,696
LINFITT, COREY.....	70,111	MANZ, JEANNINE M.	52,213
LINTOTT, ROB.....	67,766	MANZ, ROBYN.....	63,659
LIPP, SHIRLEY.....	80,370	MAR, STARLET G.	73,965
LITOWSKI, THEODORE J.	81,110	MARAK, CARLY R.	51,690
LITTLE, GLEN W.	75,399	MARCHUK, GORDON M.	52,497
LITTLECHILDS, DALE.....	64,578	MARCIA, ROBERT.....	64,103
LITZENBERGER, KIM.....	60,843	MARCOUX, KEVIN R.	70,279
LIVINGSTONE, LARRY M.	100,301	MARDELL, BUFFY.....	69,664
LIVINGSTONE, SOMMER.....	61,734	MARINOS, ALYSSA.....	63,472
LLOYD, GREGORY.....	81,319	MARION, MARGARET JANE	72,026
LOCKSTEAD, GAIL.....	104,732	MARKELL, CRYSTAL.....	67,070
LOCKYER, TONY.....	67,683	MARKELL, MICHAEL.....	63,017
LOEFFEN, ALBERT.....	75,940	MARKELL, MURRAY D.	89,349
LOEWEN, STANLEY D.	258,108	MARKLING, JUSTIN.....	67,843
LOGAN, JAKE.....	70,792	MARKWART, SHARON.....	78,100
LONGMAN, LEIGH ANN.....	184,897	MARQUIS, CAROL.....	76,312
LONGWORTH, MAUREEN.....	154,292	MARRACK, NANCY E.	68,499
LORENCE, MEL D.	78,826	MARTEL, LALAYNE.....	52,047
LOTH, CALVIN GEORGE.....	68,871	MARTIN, BETTY.....	54,521
LOTT, COREY D. R.	52,264	MARTIN, BRENT R.	57,719
LOVAS, SANDRA.....	56,581	MARTIN, MICHAEL DONN.....	57,101
LOVERICK, SYLVIA.....	76,790	MARTIN-TOURNEY, CHERYL	64,712
LOWE, JACY.....	60,244	MARTINEZ, LUIS H.	64,076
LOWE, JUDITH ANN.....	58,640	MARTSINKIW, LORNA ANNE	68,978
LOWE, LORETTA R.	60,765	MARYNICK, MARVIN M.	64,002
LOWE, LORI R.	51,770	MASLEY, DAWNA.....	56,912
LOWE, TRACY C.	60,708	MASNIUK, KATHERINE.....	67,659
LUBYK, IRIS.....	71,781	MASON, MORGAN E.	53,079
LUBYK, JEFFREY.....	148,748	MASON, PAUL.....	50,758
LUCAS, BARBARA M.	57,437	MASUSKAPOE, RICK.....	67,778
LUCAS, KARI.....	63,026	MATECHUK, FRANCIS.....	65,965
LUCAS, MICHAEL.....	65,133	MATECHUK, MICHELE.....	68,875
LUHNING, ARVID.....	57,091	MATERI, KAREN R.	62,376
LUKAWIECKI, CHRISTOPHER.....	54,826	MATHERS, DEBBIE.....	66,226
LUNG, BRADLEY D.	65,106	MATHESON, DENNIS K.	58,943
LUPANKO, GORD.....	87,131	MATHESON, SHEILA.....	54,418
LUSNEY, BERNADETTE.....	70,740	MATHIES, NATHAN.....	67,912
LUSNEY, BRENT RUSSELL.....	111,642	MATICE, ELEANOR.....	54,321
LUTES, IVAN H.	78,921	MATICE, TIM J.	56,505
LUTZ, BLAINE D.	71,450	MATKOWSKI, WALTER J.	149,533
LYNCH, DENISE MARIE.....	55,263	MATLOCK, JESSE.....	53,253
LYNDON, GREGORY J.	156,047	MATONOVICH, RAE T.	66,695
LYONS, CHRISTOPHER K.	116,939	MATRAVOLGYI, GREG.....	86,657
MACDONALD, JEFFREY D.	55,447	MATSALLA, LESLIE ADOLPH.....	258,108
MACDONALD, SHELLEY.....	65,069	MATTHEWSON, KURT J.	71,988
MACDONALD, TERRY R.	83,340	MAYRS, KIM.....	66,556
MACINNIS, MARK.....	66,693	MAZENC, PAULETTE.....	243,629
MACKENZIE, RICHARD DUANE.....	68,876	MCADAM, P. MITCH.....	167,882
MACKENZIE, ROBERT.....	167,672	MCAULEY, STEPHANIE.....	62,027
MACKINNON, COLLEEN.....	63,862	MCBEATH, ROBERT.....	80,038
MACKNAK, TREVOR.....	80,006	MCCAFFERTY, COREY.....	57,512
MACLEOD, COLLEEN E.	72,442	MCCALLUM, PETER FRANK.....	80,834
MACLEOD, TODD.....	66,337	MCCALLUM, ROBERT.....	60,678
MACNAB, THOMAS BRENT.....	159,845	MCCANN, ROBERT.....	161,600
MACNAUGHTON, CYNTHIA FAY.....	58,640	MCCANNELL, COLIN J. J.	58,264
MACORETTA, CHRISTOPHER J.	73,902	MCCARRON, ANITA.....	73,268
MACORETTA, VIRGINIA.....	132,879	MCCARTHY, JEFF S.	92,162
MACPHERSON, CHRISTINA M.	85,975	MCCARTNEY, MICHELLE.....	62,256
MAGOTIAUX, MARINA.....	57,591	MCCASHIN, ANNAMAE AVERA.....	64,424

MCCOLM, DEBBIE	69,987	MILLER, AMANDA L.	68,708
MCCORMICK, DEREK	54,784	MILLER, BRYCE	60,383
MCCORMICK, JARRED J.	51,831	MILLER, CHRISTOPHER	69,667
MCCOWAN, BRENDA	55,890	MILLER, CORY JOHN	50,954
MCCRIMMON, DAVID	66,979	MILLER, EDWARD A.	64,137
MCCULLOCH, DEBORAH A.	52,177	MILLER, GLENDA	51,770
MCCUTCHEON, ELAINE	61,825	MILLER, JEREMY MICHEAL	55,234
MCDONALD, BEV L.	73,403	MILLER, JOHN S. F.	53,222
MCDONALD, JENNIFER	61,301	MILLER, KIMBERLEY A.	79,453
MCDONALD, JESSE L. J.	70,476	MILLER, MITCHELL	154,292
MCDONNELL, DEBBIE COLLEEN	57,781	MILLER, PAUL	70,889
MCDOUGALD, JENNIFER CAROLINE	54,821	MILLER, SHARON G.	75,912
MCDOUGALD, LANCE	58,615	MILLER, WARREN F.	86,183
MCDOUGALL, CAMERON C.	67,378	MILLIGAN, JAMIE	132,024
MCDOUGALL, CHERIE	73,280	MILLS, DWAYNE F.	99,512
MCDOUGALL, KATHI	83,490	MINKEN, STACEY	60,596
MCDOWELL, JANET L.	53,144	MINOR, OBREY M.	73,054
MCDOWELL, JOCK E.	93,054	MINTER, RONALD	55,401
MCEWEN, ANGELA DONNA	51,059	MINTZLER, FAYE M.	62,941
MCEWEN, MONTE	63,524	MITCHELL, CATHY M.	53,175
MCFADYEN, MARK	114,684	MITCHELL, DONNA L.	109,364
MC FARLANE, THOMAS WESLEY	88,659	MITCHELL, GRAEME G.	167,882
MC FEE, DALE R.	235,649	MOFFAT, JARED	68,559
MCGOVERN, DARCY J.	174,760	MOFFAT, TYLER	63,291
MCGREGOR, MEREDITH	69,461	MOHLE, ALLISON	60,043
MCINTOSH, STEPHANIE	76,618	MOK, KENNETH	89,294
MCIVOR, JANET	170,656	MOLINA, LEYDI C.	50,701
MCKAY, GERALDINE	64,502	MOLITWENIK, PATRICIA	69,268
MCKAY, HILTON	68,597	MOLNAR, LUANNE	57,059
MCKAY, JASON	60,956	MOMBOURQUETTE, DUANE	132,176
MCKENNA, MICHELE	75,038	MONTEITH, RONNY	95,349
MCKENZIE, ROBERT L.	62,950	MONTGRAND, LILLIAN P.	65,533
MCKERRICHER, MARILYNN	53,472	MONTOUR, JEFFREY MAXIME	65,580
MCLEAN, MICHAEL	78,778	MOODY, BRENDA	60,383
MCLEAN, MICHAEL A.	107,545	MOORE, DEBBY	70,161
MCLEAN, NICOLE DAWN	97,467	MOORE, GAIL C.	51,910
MCLELLAN, REBECCA	193,041	MORAVA, ABAZ M.	56,574
MCLENNAN, RONALD	61,311	MORE, JEFF	65,336
MCLEOD, WAYNE	54,040	MORGAN, BARRY GEORGE	258,108
MC MILLAN, SCOTT R. A.	56,737	MORIN, GERALD M.	276,356
MCNAB, CHRISTINE	75,368	MORIN, ROSALEEN A.	73,372
MCNAB, TIM	63,942	MORLEY, SHAYNE W.	60,388
MCNABB, CHARITIE	61,716	MORLOCK, CRAIG W.	68,641
MCNABB, LIONEL E.	130,777	MORRALL, JOHN	156,252
MCNEILL, LYNNE	74,960	MORRIS, MICHAEL	126,005
MCNEILL, SCOTT	74,954	MORRIS, RANDY S.	59,829
MCOUAT, MARK W.	68,643	MORRISON, ANNE LOUISE	58,640
MCRAE, SHANON	82,315	MORRISON, JAN MICHAEL	53,674
MCSTAY, ALEXANDER	73,027	MORRISON, NEIL B.	60,098
MCSTAY, CREAG S.	73,047	MOSES, CHRISTA	67,337
MEED, SYLVIA A.	58,488	MOSKALYK, ERIN N.	69,289
MEEKMA, VIOLET H.	93,998	MOUNTSTEPHEN, TROY	90,942
MEIER, CAROL JEAN	59,640	MULLIGAN, JIM PATRICK	64,591
MELCHERT, DEREK	52,161	MULLIGAN, SEAN C.	132,033
MELVIE, ANN MARIE	74,960	MUND, TWILA D.	88,531
MELZ, CODY ARTHUR	69,942	MUNDELL, DALE GORDON	67,078
MERCADO, REUBEN	83,144	MUNDELL, TERAN J.	52,284
MERCIER-CORBEIL, BRIGITTE	68,545	MUNRO, GLEN T.	132,147
MERIAM, GARNET	58,213	MUNRO, MAURICE	140,427
MERKEL, KAREN	90,801	MUNTAIN, ERIN	64,224
MERKOSKY, JESSE	63,635	MURA, CAROLYN	84,300
MERRIMAN, JEANETTE M.	92,502	MURA, ROBERT	148,014
METIVIER, GLEN S.	82,376	MURPHY, ROXANNE	59,433
METIVIER, SHANNON LYNN	245,180	MURPHY, SCOTT P.	71,182
MEYER, JANELLE	50,439	MURRAY, JAY D.	72,371
MIAZGA, MATTHEW K.	133,613	MYSKO, BARBARA	106,541
MIAZYK, MAURICE J.	86,114	NADON, DARREN	50,239
MICHALYCIA, ALLAN J.	61,897	NAGY, LOGAN J.	60,923
MICHEL, SHERRI	53,583	NAGY, NICOLE R.	50,790
MIDDELKAMP, MICHEAL R.	72,487	NAIGLE, KIM	64,263
MIELKE, GENE	64,655	NAMETH, KRISTAL	83,788
MIERKE, WARREN D.	75,763	NAPADY, LYNETTE	63,488
MIKE, GEORGE	53,937	NASH, TRENT	63,025
MIKE, LORI	66,948	NAYLEN, KIMBERLEY	83,690
MILLARD, DONNA M.	55,903	NEALD, SHELDON	64,425
MILLARD, KERI	65,104	NEAULT, LYNNE E.	68,546

NEIGEL, JUSTIN.....	57,059	OWEN, BETTY MAE.....	83,388
NEILSEN, CINDY.....	68,872	OWENS, HUGH.....	65,377
NEILSON, ARLENE.....	83,331	OXEBIN, NORVILLE T.	60,820
NELSON, JACE A.	60,533	OZMUN, FAYE L.	78,434
NELSON, RILEY W.	50,983	PAGE, KIMBERLEY.....	59,090
NERBAS, LYNNE V.	50,846	PAISLEY, KIM J.	91,806
NESSETH, PAMELA.....	52,385	PALASCHUK, JEFFREY.....	93,093
NEUDORF, KENDA.....	95,021	PALMER, DEBBIE.....	102,086
NEUDORF, SANDRA.....	93,307	PALMER, JAMES A.	60,291
NEUDORF, WESLEY A.	74,291	PALMER, JEFF.....	73,164
NEUFELD, KERINDA L.	80,356	PALMER, KELLI.....	67,258
NEUMAN, RONALD H. M.	75,600	PALMER, LEEANN.....	60,510
NEURAUTER, HEATHER.....	79,819	PALMER, SHAUNA M.	69,153
NEUSTAETER, ROD.....	75,520	PANAGABKO, LORETTE.....	59,111
NEVILLE, NEAL.....	75,339	PANCHUK, BARRY M.	61,899
NEWELL, SCOTT ALLAN.....	140,859	PANG, PAUL ON-HONG.....	102,042
NEWSHAM, KIMBERLEY D.	124,090	PANNELL, CHRISTY.....	111,272
NGUYEN, NGHIA T.	59,610	PAPUZYNSKI, DIANE.....	75,628
NICHOL, TANNIS.....	50,441	PARADOWSKI, JONATHAN.....	62,352
NICHOLLS NELSON, PAMELA A.	75,757	PARENT, BRADLEY R.	56,908
NICKEL, ARLEN.....	53,011	PARENTEAU, CECILE.....	68,592
NIELSEN, BRUCE W.	67,395	PARENTEAU, ERIK R.	69,324
NIETO, FEDERICO.....	56,347	PARENTEAU, JANE.....	82,323
NIEZNAJSKI, RADOSLAW DOMINIC.....	64,391	PARENTEAU, SHERRY.....	65,517
NIKLAS, PATRICIA.....	63,526	PARISEE, ROLAND.....	63,088
NJAA, JAMIE.....	76,886	PARISIAN, MYRNA.....	53,436
NOBLE, ALISON.....	111,304	PARISIAN, SHARILEE A.	90,512
NOBLE, WENDY D.	53,449	PARK, NEIL.....	83,065
NOKINSKY, LISA.....	72,782	PARK-ULRIKSEN, ELAINE.....	89,577
NOLAN, MARLENE.....	69,131	PARKER, GARY J.	159,845
NOLIN, CHRIS L.	65,750	PARKER, JARRETT.....	129,871
NOLTCHO-CLARKE, EUNICE GAIL.....	88,297	PARKER, ROBBIE.....	154,292
NORDIN, MICHAEL A.	56,259	PASETKA, MARY.....	63,915
NORMAN, JEFFERY J.	67,876	PASHOVITZ, BRYCE.....	148,748
NORTHCOTT, NORMAN B.	52,807	PASKIW, JANICE.....	56,653
NORTON, HERB L.	57,450	PASTERNAK, VINCE.....	59,096
NORUM, MARYANNE M.	50,519	PATEMAN, MELISSA M.	51,929
NOVICKI, NATALIE.....	53,898	PATON, JESSIE.....	70,522
NOWOSELSKY, CRYSTAL.....	64,425	PATRICK, LORI.....	102,371
O'BRIEN, LUCILLE A.	73,307	PAUL, LINDA.....	72,754
O'CONNOR, LORI E.	95,813	PAVIER, KAYLEE.....	62,700
O'DONNELL, BRANDON GARRY.....	62,240	PAWLIW, DERRICK.....	83,248
O'DONNELL, MICHAEL D.	65,905	PAWLUK, WENDY.....	54,215
O'HANLON, DANIEL.....	258,108	PAYNE, JOSEPH MURRAY.....	54,217
O'REILLY, LUC L.	78,796	PEACH, RICHARD.....	120,212
OAR, SCOTT W.	63,755	PEARL, AMANDA.....	64,991
OGDEN, BARRY.....	63,041	PEBERDY, SEAN.....	66,939
OGLE, STEVEN R.	84,822	PEDERSEN, LEE.....	62,304
OHASHI, CHARITA.....	155,408	PEDERSON, CHRIS.....	81,643
OLARIE, DIANNE L.	60,127	PEET, CHRISTINE.....	69,841
OLBRICH, DARRELL.....	91,536	PELLERIN, KYLE KEVIN.....	50,683
OLEKSYN, CAROLINE.....	88,866	PELLETIER, CLAUDE.....	75,334
OLENCHUK, TYLA.....	124,277	PELLETIER, COLLEEN M.	53,625
OLIVER, JOE.....	83,549	PELLETIER, LISA ANNE.....	59,735
OLSEN, WADE E.	67,004	PELLETIER, RONALD.....	114,245
OLSON, AUDREY L.	95,813	PELLETIER, SHERYL.....	55,040
OLSON, CARLIE A.	89,001	PELZER, ROBERT.....	78,145
OLSON, JESSICA.....	68,196	PENNER, SHAWN.....	62,654
OLSON, LESLEY J.	85,780	PENNER-MAYOH, CHRIS.....	58,787
OLSON, SHERYL.....	50,850	PENNY, CHADWIN G.	63,019
OLSON, TROY DOUGLAS.....	110,247	PENTZ, BRADLEY.....	70,258
OLTEAN, MICHAEL.....	73,212	PEPPER, DEBORAH.....	77,283
OMENE, MARIA.....	76,037	PERDICARIS, BILL.....	50,386
OMORODION, DAVID NOSAKHARE.....	82,080	PERLITZ, DARCY D.	59,214
ONSLow, CARLA.....	68,896	PERLITZ, JUDY.....	57,080
OPEKOKEW, MATTHEW J.	62,614	PERRON, DONALD J. H.	91,314
ORELLANA, RONAL.....	60,718	PERRY, TRENT C.	63,910
ORTH, ADAM.....	65,670	PETER, GREGORY M.	76,999
ORTHNER, JUDITH A.	131,775	PETERS, LEANNE.....	52,776
OSECKI, HOLLY-ANNE.....	61,216	PETERS, LINDA.....	66,167
OSICKI, THEODORE.....	57,741	PETERS, MARY.....	72,205
OSTOFOROFF, ANDREW.....	66,603	PETERS, WESLEY P.	63,481
OSTOFOROFF, JENNIFER J.	66,960	PETERSON, CRAIG.....	56,181
OSTOFOROFF, TIM.....	52,167	PETERSON, JENNIFER.....	67,107
OUELLETTE, JESSICA.....	63,855	PETERSON, MARTIN TODD.....	55,570
OUELLETTE, TERRY VICTOR.....	69,804	PETIT, CHARLENE.....	53,833

PETIT, MERVIN KENNETH.....	78,658	QUARONI, NORMA.....	86,171
PETIT, TYLER M.	62,931	QUEWEZANCE, BRANDY L.	61,422
PETRESCUE, KIM.....	72,250	QUIJADA-SAWITSKY, VICTOR.....	64,693
PETRYSHEN, ERIN.....	59,505	RABUT, DARCY H.	68,688
PHANEUF, DARREN.....	66,163	RABYJ, LINSAY ANGELA.....	108,023
PHILIBERT, PETER PAUL.....	67,240	RACETTE, DONALD.....	55,119
PHILIPATION, LANA.....	55,334	RACINE, SYLVAIN.....	69,776
PHILLIPS, COURTENAY TOMOKO.....	95,813	RAKOCHY, JUDY A.	71,117
PHILLPOT, DANIEL.....	58,909	RAMSDELL, JAIME.....	67,150
PICHE, MICHEL.....	159,845	RANCOURT, JACQUELINE.....	58,965
PICKARD, GERRI.....	76,998	RANDALL, MARILYN.....	55,676
PICKERING, LEANNA.....	64,176	RANKIN, CHERYL.....	58,640
PICKFORD, BENJAMIN A.	82,381	RASMUSSEN, NOREEN C.	73,020
PICOT, KIM DEE.....	60,862	RATT, LEANNE.....	64,683
PICOT, ROBERT A.	66,996	RAUERT, DAVID.....	89,078
PILON, BERNIE E.	70,008	RAWLUK, BARBARA L.	107,096
PILON, KEITH R.	56,963	RAYBURN, GINA.....	65,020
PILON, MICHAEL A J.	111,272	RAYNER, DARYL L.	203,131
PILOT, AYLAN.....	50,153	READ, CASPER H.	53,259
PILOT, DEBRA G.	50,187	REBEYKA, MIKE.....	72,119
PINAY, GERRY.....	73,030	RECTOR, BRIAN LOUIS.....	154,067
PINO, XIMENA M.	55,716	REDDEKOPP, SHELDON.....	52,388
PIPPUS, KURT S.	68,779	REDDEN, KARA.....	58,288
PIPRELL, CALENA.....	57,649	REDWOOD, LAWRENCE DAVID.....	105,148
PLAUNT, CARMEN.....	74,872	REECE, ADAM V.	70,847
PLEMEL, JAMES A.	258,108	REES, BARRY.....	87,712
POCHA, DARREN D.	66,783	REEVES, DARIN E.	123,149
POCHA, TIMOTHY ALLAN.....	70,826	REGIER, RHONDA.....	51,339
POCHA-TAIT, JANICE.....	50,992	REGNIER, MICHAEL.....	111,745
PODHORODESKI, JARED.....	59,197	REICHENBERG, LORRAINE.....	67,799
PODHORODESKI, JUSTIN K.	72,072	REID, ARLENE GAYLE.....	66,187
POITRAS, CARSON G.	78,282	REID, CALVIN E.	64,927
POITRAS, LEO A.	71,235	REID, SUZANNE.....	109,541
POLISCHUK, DOREEN A.	54,732	REIS, PATRICK ANTHONY.....	89,418
POLLOCK, ALLAN N.	59,878	RELITZ, KIMBERLY.....	68,145
POLLOM, ANGIE M.	64,146	REMPEL, CHERYL A.	60,127
POLONICH, STACEY.....	53,276	RENAULD, EDWARD G.	64,882
POLOWYK, SCOTT D.	72,392	RENNER, LISA.....	88,625
PONCELET, LOLA GAIL.....	67,290	RESCHNY-BRETZER, TRACY.....	85,294
POOL, KENNETH JACK.....	50,617	REYNOLDS, BRENDA.....	65,891
POPESCUE, KURT.....	63,163	RHINELANDER, JOHN J.	82,376
POPOVICI, CHRISTINA C.	59,565	RHODES, CHARLENE.....	72,242
POTTRUFF, BETTY ANN.....	176,048	RHYMER, ADAM L.	58,746
POWELL, CARLA.....	81,177	RICE, JAMES L.	53,368
POYSER, DUSTY.....	102,566	RICHE, DERRY.....	108,306
PREDIGER, KYLE.....	56,893	RIEGER, DEREK.....	63,931
PRESCESKY, LEON.....	66,328	RIEMER, GISELHER.....	70,267
PRESTON, KARLA.....	62,726	RIENDEAU, MARC.....	78,513
PRETTYSHIELD, COLLEEN E.	53,318	RIESE, SHARON.....	50,564
PRICE, DOUG.....	86,899	RINGHEIM, LARRY W.	51,795
PRIMEAU, JASON.....	63,179	RIOUX, CARRIE D.	54,708
PRITCHARD, MERVIN.....	65,822	RITCHIE, CARA L.	59,316
PRITCHARD, RANDY.....	105,077	RITCHIE, CINDY B.	104,645
PROSKO, DEAN.....	65,678	RITCHIE, DAVID B.	90,512
PROVIS, WILLIAM.....	64,235	RITTER, ROBIN D.	159,845
PRUEHS, JASON.....	72,766	RIVALIN, BRADLEY J. L.	54,213
PRYCE, CLIFF.....	52,547	ROACH, CHELSEY J.	85,953
PRYCE, CYRIL T.	119,234	ROBERTS, JOSEPH G. R.	70,406
PRYCE, DAVID MATTHEW.....	55,410	ROBERTSON, RANDEAH.....	54,562
PRYSTAY, E. BEN.....	68,973	ROBERTSON, REID C.	70,370
PRYZNYK, TAMMY ELEANOR.....	154,292	ROBERTSON, ROBERT E.	55,914
PUDLO, RODNEY C.	88,003	ROBINSON, JESSICA D.	60,392
PUFF, SHELLY.....	69,072	ROBINSON, SIDNEY IVOR.....	270,831
PULLMAN, AARON.....	52,531	ROCHELEAU, W. BARKLEY.....	68,909
PUNTER, GORDON D.	70,568	ROCK, JEFFREY E.	79,406
PUNTER, SHAUN DENNIS.....	52,972	ROCK, TAMARA ANASTASIA.....	83,769
PURDY, JESSICA LYNN.....	79,016	RODGERS, BUFFY.....	147,294
PURVES, CINDY M.	53,074	RODGERS, STEVEN HOWARD.....	74,625
PUSCUS, DYLAN M.	53,047	RODIE, MARLENE L.	90,512
PUSCUS, JORDAN P.	58,182	ROEBUCK, ANGELA.....	57,786
PUTZ, DARLENE.....	89,922	ROFLIK, ROBERT.....	65,610
PYLE, MICHAEL A.	73,967	ROGAL, JULIE.....	58,897
PYLYPOW, HARRY JAMES.....	63,675	ROGAL, PATRICK.....	67,183
PYNE, MICHELLE.....	78,231	ROGALA, TRACY.....	65,058
QUAAL, ANNA.....	68,982	ROGERS, KATHLEEN T.	56,621
QUAAL, DARREN.....	62,767	ROGOZINSKI, MICHELLE.....	86,346

ROHATYNSKY, YVONNE	63,823	SCHAMBORZKI, DAYNA M.	64,230
ROMANIUK, KIMBERLY DAWN	75,298	SCHERR, CARLA D.	59,516
ROMMELAERE, GAIL M.	55,910	SCHIEBELBEIN, BETH ANN	99,029
RONDEAU, KIRK MALCOLM	53,671	SCHIENBEIN, LEE ANNE	154,292
ROODE, SHANNON DARLEEN	58,768	SCHILLER, KEVIN	65,705
ROOKES, BRAD MICHAEL	77,398	SCHLOEGEL, LISA	65,057
RORKE, BRENDA	91,580	SCHMALZ, ANDREA	67,862
ROSE, TAMMY	59,561	SCHMALZ, DEAN	64,081
ROSENTHAL, BERYL N.	55,896	SCHMIDT, CHERYLDENE J.	56,048
ROSIAK, BRANDI	67,256	SCHMIDT, DARRELL C.	75,050
ROSLINSKI, STEVE M.	88,527	SCHMIDT, JENNIFER SARAH	111,272
ROSS, ANGELA	53,148	SCHMIDT, WADE	70,042
ROSS, CHELSY	74,443	SCHMUNK, BEVERLEY	66,594
ROSS, GLORIA J.	68,594	SCHNELL, DORIS U.	118,789
ROSS, KEVIN A.	66,653	SCHNELL, SANDRA J.	92,895
ROSS, LORIE	104,137	SCHRADER, ALLEN	64,206
ROSS, MELISSA	63,025	SCHRADER, BRODEY	69,598
ROSS, RONALD MICHAEL	86,504	SCHRADER, LAWRENCE	56,234
ROSS, THOMAS A.	50,818	SCHREUER, ELAINE	72,370
ROSTESKI, TAMMY	71,687	SCHROH, ERIN LEIGH	87,725
ROTHENBURGER, TRAVIS K.	59,355	SCHUBA, RAELEEN	56,360
ROUATT, MARIA	69,024	SCHURR, KELVIN D.	68,667
ROUSSEAU, DAWN M.	83,114	SCHURY, ROXANE	101,067
ROY, JENNIFER B.	55,209	SCHWAN, DEAN	61,735
ROY, KATHERINE M.	67,534	SCHWANKE, KRISTEN	68,589
RUDD, CAROL	65,262	SCHWARTZ, BRAD	64,582
RUDDERHAM, KIRBY R.	73,295	SCHWARTZ, CAROL D.	74,358
RUECKER, RONALD SCOTT	68,994	SCHWARTZ, MICHELLE	82,671
RUF, KRISTA J.	55,192	SCHWITZER, TERRY	69,128
RUMBALL, KIMBERLI	68,816	SCOTT, CAMERON	159,962
RUMBAUGH, ANDREW	94,895	SCOTT, CRAIG T.	53,705
RUNQUIST, JASON	90,306	SCOTT, DONNA	258,108
RUSHINKO, BEVERLY ANN	58,640	SCOTT, NICOLE	56,076
RUSNAK, CHRISTINE	68,736	SCOTT, PAUL A. F.	81,241
RUSSELL, DARCIA	55,393	SCOTT, PHILIP D.	68,588
RUSSELL, TODD	58,790	SCOTT, RAYLENE C.	57,849
RUSSILL, JASON	92,680	SCOTTON, EDWARD	69,883
RUST, KAREN	68,253	SCRIVER, HEATHER	153,100
RUYS, PAUL R.	75,478	SEDOVITCH, CONSTANCE	63,722
RUZNISKY, LARISSA	55,865	SEEBACK, DARIN L.	64,004
RYALLS, KENNETH	80,035	SEED, WENDY ANNE	58,957
RYAN, HELEN A.	75,975	SEGU, MICHAEL A.	148,748
RYBCHUK, JAMES F.	242,033	SEIB, DARRELL RAYMOND	84,592
RYBINSKI, MICHAEL F. J.	76,176	SEIFERLING, LETA	78,571
SAAVEDRA, HERMES	52,016	SEIME, JEFFREY LYNDON	75,582
SAAVEDRA, LINA M.	57,793	SEIVEWRIGHT, DAREN	63,128
SABISTON, BENTE B.	74,800	SELIN, LINDA	99,512
SABISTON, LORI	58,640	SELINGER, MURRAY PHILIP	84,653
SABO, KENNETH	110,077	SENDECKI, LOUISE A.	82,616
SABO, KRISTA D.	81,861	SERIGHT, SAMANTHA	55,187
SAGEL, PAUL	94,355	SERVICE, BRYNN K.	60,431
SALI, JOANNE	67,287	SETO, ALVIN L.	90,648
SAMOILA, KYM ANNE	60,531	SHAH, JARNAIL S.	81,444
SAMPSON, MARIA	56,243	SHATILLA, MIKE	105,478
SAMSON, RONALD C.	73,771	SHEA, ALVIN	67,548
SANBORN, BENJAMIN	63,735	SHELDON, NORMA IRENE	110,675
SANDERS, LAURE A.	57,780	SHEPPARD, GAIL J.	79,034
SANDERSON, MICHAEL S.	74,935	SHERSTOBETOV, GEORGE	53,095
SANDERSON, TERRY	117,219	SHIER, JOANNE C.	89,094
SANJENKO, PAULA	64,383	SHIPLACK, JACQUELINE	53,261
SANKEY, LORNE	55,387	SHMYR, BRENDA ANN	55,674
SANTANA, TESSA	60,683	SHORE, AMANDA	78,652
SANTBERGEN, MIRANDA	78,327	SHWYDIUK, MARION I.	56,446
SANTHA, CLARA T.	55,673	SIGFUSSON, CHRIS	70,200
SARAI, SUNEIL	95,279	SILDE, MARV R.	81,021
SARCHUK, CYRIL K.	71,935	SILVA, ANGELA	58,764
SAULNIER, GILES	102,576	SILVER, NIKKI	93,626
SAVAGE, STEVEN R.	66,040	SIMON, TERRI	81,662
SAWA, NANCY H.	81,182	SIMPSON, RANDALL DAVID	65,286
SAWATSKY, MURRAY	276,177	SINCLAIR, HEATHER A.	159,845
SAWATZKY, KEVIN	67,195	SINCLAIR, TREVOR W.	86,320
SAWCHUK, ANGELA M.	68,170	SINCLAIR, W. DEAN	167,882
SAWCHUK, KAREN	83,521	SINGER, BARRY MICHAEL	258,108
SCARROW, MARLIES	82,963	SISOUPHONE, PIN	64,635
SCHAAB, ANNA M.	81,266	SKAALRUD, MARLENE	58,640
SCHAD, ANDREA	57,474	SKAFEL, TERRI-ANN	65,591

SKILTON, CANDACE	52,206	STIGLITZ, ROSE	52,775
SKJEIE, LORI M.	65,737	STIGLITZ, TIM	80,765
SKORETZ, HEATHER	84,214	STINNEN, MAUREEN ANNE	104,517
SKRUDLAND, DEREK	70,642	STIRTON, JOANNE	57,759
SKRUDLAND, TRENT	92,821	STRATYCHUK, DAVID M.	63,947
SLABAIDA, GREGG	57,620	STRAWFORD, KYLE R.	64,231
SLIVA, DENISE	68,974	STREET, DAVID A.	55,646
SLOAN, REGAN CARA JEAN	77,226	STRELIOFF, BRIAN	74,981
SLONSKI, BRANDI	60,646	STRELIOFF, CAROL	54,946
SLUSAR, BRENDA	75,204	STRETCH, DARREN SCOTT	78,167
SLY, MICHAEL	70,852	STRICKER, BARRIE W.	159,845
SLYWKA, JODI	73,281	STROHAN, SHARON	55,903
SMIDT, TRINA	86,407	STRUTHERS, KARLA	58,229
SMITH, DARREN VERN.	56,174	STUBBINGTON, BRETT J.	69,441
SMITH, DENNIS	67,325	STUBBS, ALLEN C.	120,661
SMITH, HARRY V.	109,364	STUCKEY, KATHLEEN HELEN	65,178
SMITH, JANIS	54,217	SULLIVAN, JANET ANN	76,838
SMITH, LINTON J.	168,747	SUWINSKI, WENDELL	63,392
SMITH, LORETTA	83,665	SWAENEOEL, VONNA	55,742
SMITH, TODD G.	65,815	SWALES, DELORES E.	58,640
SMITH, VICTORIA	73,751	SWALM, CHERYL-LYNN	61,281
SNELL, CAROL A.	277,187	SWAN, JOSEPH	86,241
SNELL, LINDSY F.	55,412	SWAN, WENDI	53,708
SNIDER, STEPHEN	64,191	SYHLONYK, TYLER	83,584
SNYDER, RYAN	148,748	SYRNICK, JOHN EUGENE	148,748
SOBOTKIEWICZ, LISA D. R.	62,445	SZMUKIER, ANTHONY	58,509
SOJWAL, SANJAY	78,580	SZYDA, DIANE MARIE	55,814
SOLAR, MARCY JEAN	51,668	SZYDA, MARK	62,856
SOLSTEN, KRISTOPHER	68,782	TAIT, DALE M.	73,743
SOMMERVILL, PATRICK J.	127,903	TALBOT, CURTIS W.	167,402
SOOKOCHEFF, FLOYD	58,491	TAMAYO, REX B.	104,578
SOROKA, DARCY	62,795	TANK, ERIN	74,465
SORSDAHL, NICOLE	88,848	TANNER, DEAN F. W.	54,967
SOTSKI, JANET L.	52,423	TARGERSON, JYL	70,672
SPARROW, JOANNE DEL	60,427	TARGERSON, TREVOR LEE	75,365
SPEARMAN, DIANE	79,080	TARR, FREDERICK	93,090
SPEARMAN, LAURA E.	54,040	TASCHUK, JACQUELINE A.	60,870
SPENCER, KYLE J.	72,904	TAYLOR, DEBORAH S.	67,475
SPERLING, STEVEN W.	70,154	TAYLOR, HAILEE	58,894
SPICER, JOSHUA K.	58,449	TAYLOR, JAMES	57,373
SPIES, TODD	66,855	TAYLOR, SCOTT K.	73,809
SPRATT, STEPHANIE A.	52,559	TEED, DEBBIE	63,143
SPRIGGS, ARTHUR J.	60,266	TEETER, KERI	81,386
SPRIGGS, LARRY BARTON	64,030	TEGART, GERALD G.	514,058
SQUIRE, JAMES G.	94,769	TEMPLE, WENDY	69,918
ST DENIS, CLINT	71,963	TERCERO, RYAN	87,163
ST MICHEL, MARK	67,018	TERICHOW, CAREY	61,550
ST. AMAND, HEIDI	62,667	TERICHOW, DEAN	77,005
STACH, CURTIS	64,504	TERNESS, CHERYL	55,676
STADNYK, MICHAEL ANDREW	75,867	TERRY, KARLA	70,964
STAHL, DORINDA M.	111,272	TESAROWSKI, DALE	148,748
STAMM, AMY R.	66,729	TETLOCK, WAYNE M.	70,126
STANEK, JILL DENISE	69,193	TETZ, KEVIN J.	60,073
STANG, D. BEVERLEY	58,588	TEWELDE, GHEREZGHIHER	91,964
STANLEY, WARREN	73,002	TEWKSBURY, JIM H.	99,512
STAPLETON, AMY JO ANNE MARIE	67,355	THOENNES, NATASCHA	57,379
STARR, BILLY-JOE D.	55,900	THOLL, JEROME A.	107,338
STASIUK, RUSSELL P.	72,515	THOMAS, GERALD	74,446
STEEL, ALISHA	55,904	THOMAS, LYNVAL	140,095
STEELE, ARYN CAMILLA	66,741	THOMAS, MELISSA A. M.	62,625
STEIN, AUBREY	63,609	THOMAS, RUSS E.	87,229
STEPHEN, DANE D.	85,344	THOMAS, RYAN W.	81,173
STEPHEN, ROSS	69,020	THOMPSON, ARVID TERRY	90,426
STEPHENS, EDWARD BURTON	151,922	THOMPSON, CATHARINE ELAINE	63,428
STERLING, SHAYLENE M.	53,014	THOMPSON, EVAN	57,639
STEVENS, E. TRAVIS	109,139	THOMPSON, JOANNE	71,235
STEVENSON, LAURA	68,595	THOMS, BRENT	69,651
STEVENSON, LAURIE	66,660	THOMS, JACQUELINE	90,860
STEVENSON, PAULLA	62,824	THOMSON, DIANNA	62,836
STEVENSON, STUART ANTHONY	65,894	THOMSON, MITCHEL D.	65,149
STEWART, GORDON C.	56,334	THON, CHRISTOPHER	113,357
STEWART, KIMBERLEY R.	56,622	THORBURN, DAWN	65,357
STEWART, ROBERT KENT	165,348	THORESON, JENNIFER	86,637
STEWART, TRACY LYNN	75,954	THRUN, MELANI	62,439
STIGLITZ, MARK	69,401	THUL, DESIREE D.	62,438
STIGLITZ, PENNY M.	82,135	TIGHE, ANTHONY	107,937

TIGHE, BILL EDWARD	65,995	VOGT, PATRICIA ANNE.....	59,817
TIMMERMAN, JEFFREY.....	70,769	VOLEK, CODY G.	61,544
TKACHUK, ROSEANNE G.	52,486	VRABLE, VANESSA.....	56,744
TKATCHUK, CHRIS	60,767	VU, HUY BA	50,821
TODD, MATHEW T. S.	72,149	WADDELL, KAREN A.	57,900
TOEBS, TYSON	52,584	WADE, DAVID N.	65,693
TOKAR, JOHN	64,638	WADELIUS, KAREN.....	71,468
TOKARSKI, LINDSAY	62,243	WAGG, DARWIN	141,719
TOLE, DALLAS	71,349	WAGGONER, JOCELYN.....	57,350
TOLLEY, CASSIE L.	71,404	WAGMAN, ROBI J.	91,797
TOLLEY, TRACY.....	53,683	WAGNER, COLLEEN.....	56,500
TOMKINS, BARBARA.....	258,084	WAHBA, DEENA SUZANNE.....	83,427
TOMPOROWSKI, BARBARA.....	90,512	WAKE, PETER	78,727
TOOMBS, MARNI	56,077	WALBERG, ERIC	139,355
TOOVEY, DONALD.....	67,353	WALBOURNE, CHRISTIANE.....	74,693
TOPOROWSKI, GRAHAM	83,420	WALKER, ERINN E.	56,191
TOTH, CLIFFORD C.	204,036	WALKER, GWEN N.	73,199
TOURNEY, KERN	50,321	WALKER, LAURA L.	106,583
TOURNEY, RYAN D.	78,724	WALKER, MURRAY	86,454
TOURNIER, MARTIN	60,100	WALKER, ROBERT J. S.	70,840
TOURNIER, RITA.....	70,275	WALL, SHARON.....	105,588
TRANBORG, COLIN	53,177	WALL, TERRANCE R.	52,097
TRBOVIC, JADRANKA.....	93,442	WALL, TIM M.	61,824
TREBISH, COLBY.....	66,808	WALLACE, DAYLE A.	72,584
TREPPPEL, DARREL L.	131,480	WALLACE, MELISSA C.	101,068
TREVORS, WILLIAM SHAWN	104,535	WALLIS, Z. JOYCE.....	111,767
TROST, MAC	57,060	WALTER, WENDY	63,400
TRYTTEN, JEFFREY T.	83,047	WALTERS, PATRICIA A.	58,292
TSCHIGERL, DALE H. J.	76,850	WANNER, KRISTA.....	91,264
TSE, JODY.....	140,321	WARD, AMANDA.....	86,886
TUCKANOW, PAULA.....	68,907	WARD, TRACI	86,678
TUCKER, TONI L.	59,794	WARRINER, NOELLA M.	51,550
TUFTS, SANDRA.....	74,960	WASSILY, MARY.....	51,578
TULLOCH, DAVID C.	153,074	WASYLAK, BRUCE WAYNE	53,655
TUMBACH, BYRON M.	63,234	WASYLIW, CARRIE.....	55,678
TURCOTTE, CLAYTON	57,995	WASYLYNIUK, KAYLA.....	67,296
TURNBULL, REBECCA L.	61,001	WATSON, DEBBIE	75,805
TURNER, JAN.....	145,328	WATSON, DON	83,339
TURNER, STEPHANIE	71,814	WATSON, LAURA	96,772
TURTA, JERRY W.	75,445	WATTS, KEVIN.....	64,398
TUSHKEWICH, VERNA.....	87,240	WEATHERBEE, JENNIFER N.	79,529
TUTTOSI-FLYNN, JESSICA.....	50,177	WEBB, KRISTINE.....	73,250
TWAMLEY, BRENDAN	69,681	WEBSTER, JENNIFER.....	55,730
TYSIACZNY, GERALD L.	68,184	WEED, BRETT A.	59,544
UMOH, ITEMOBONG B.	74,301	WEGER, DUSTIN	62,993
UNGER, JODI	58,611	WEINKAUF, SHANNON	72,825
URBAN, LINDSAY T.	68,657	WEIR, GAYLENE.....	99,512
URTON, ROBERT.....	109,909	WEISGERBER, ROSEMARY	69,360
VACHON, VERONICA.....	51,803	WEISMILLER, ERIN LEIGH.....	74,474
VALGARDSON, SANDRA LYN.....	82,045	WEISS, JOHN.....	70,373
VALOIS, DAN E.	77,123	WELHAM, LEANNE M.	66,134
VALOIS, JACQUELINE	87,712	WELLS, MARK J.	75,201
VALUCK, LORNE W.	69,151	WELLSCH, MARY ELLEN	161,555
VAN BRABANT, DIANE	58,380	WELLSCH, TODD	167,882
VAN DER HAEGEN, ESTELLE	121,542	WENC, RENEE S.	69,353
VAN DER KUUR, BRENDA M.	113,394	WENINGER, DAVID G.	108,950
VAN NORTWICK, NORMAN.....	68,255	WENMAN, ERNIE E.	78,795
VAN NUS, TOM	62,820	WENTWORTH, GORDON P.	115,394
VAN WALSEM, CATHARINE ABIGAIL.....	104,513	WERAN, SUSAN KATHERINE	56,756
VAN ZANDBERGEN, ANDREW P.	91,992	WERZAK, BONITA M.	62,637
VAN ZANDBERGEN, NICOLE	72,804	WEST, DANIEL.....	58,045
VANCHA, EVA	58,640	WESTBROOK, ALEXANDRE J.	58,699
VANDENHEUVEL, JESSICA.....	63,983	WETTLAUER, ELIZABETH ANN	54,543
VANDERLEEST, LINDSAY RAE.....	99,034	WHELAN, CYNTHIA LYNNE	68,746
VANDERSCHAEGHE, MAURICE	85,073	WHELAN, SHEILA PEMROSE	264,469
VANIN, KURT W. R.	68,012	WHITE, CHRISTOPHER D.	139,010
VANJOFF, JASON	65,099	WHITE, TIMOTHY WAYNE	69,360
VARJASSY, HELEN K.	55,976	WHITEMAN, GLENNA M.	53,918
VERMETTE, ANN	93,106	WHITFORD, LISA MARIE ANGEL.....	118,697
VEROBA, KATKA.....	62,945	WHITRIDGE, JANET	148,748
VICKERS, DONNA.....	51,995	WHITTLE, STEPHEN	108,569
VIERLING, AUDREY LYNETTE	83,400	WHITTON-WILLIAMS, JOAN L.	97,235
VILIM, KARIN.....	64,966	WHYLEY, HEATHER M.	61,601
VILLENEUVE, KELLY	69,862	WIEBE, CLINTON J.	60,655
VINCENT, TERRY.....	66,916	WIEBE, CURTIS G.	136,664
VOGELSANG, LIANA MYLYNNE.....	75,453	WIEGERS, LANE W.	168,158

WILBY, DREW E.	139,605
WILBY, JANICE.....	76,866
WILDE, KATHY.....	83,309
WILHELM, CARRIE ANN	62,499
WILKES, MARY-ELIZABETH	62,942
WILKINS, DANA R.	132,299
WILKINSON, BRANDON M.	62,551
WILKINSON, EILEEN Y.	55,995
WILKINSON, LORRAINE	66,974
WILKS, BRENDA.....	69,246
WILLIAMS, MELANIE.....	59,722
WILLIAMS, SYLVIA.....	65,810
WILLIMONT, MARINA.....	61,233
WILLIS, EDNA S.	52,648
WILSON, JANELLE.....	54,314
WINDER, MELISSA.....	60,721
WINGFIELD, MICHAEL.....	68,432
WISHART, DEBORAH LEE.....	106,847
WISMINITY, PHILIP M.	65,351
WOIT, CONNIE M.	76,896
WOLFE, BEV A.	75,103
WOLFE, ESTHER.....	97,531
WOOD, GERALD P.	60,127
WOOD, KENNETH R.	55,055
WOODMAN, RILEY.....	60,380
WOODS, TIM R.	83,996
WOOLSEY, RHONDA.....	68,976
WORKMAN, MIKE.....	59,629
WORKMAN, STANLEY.....	70,902
WOROBEC, CARLO.....	64,410
WORTHINGTON, CHRIS	82,239
WOTHERSPOON, BLAIR.....	92,420
WOUTERS, JASON L.	91,672
WOWCHUK, MICHAEL.....	60,519
WOYTKO, LINDA JOYCE	68,694
WRIGHT, NICARDO H.	99,756
WRIGHT, SHELLEY.....	62,033
WURTAK, GERRY.....	63,849
WYATT, ANDREW.....	148,748
WYATT, CEILIDH L.	62,841
WYTRYKUSH, REBECCA.....	68,799
YABLONSKI, MARION BELLE	71,856
YABLONSKI, TERRY J.	114,001
YAMNIUK, BRITTANY.....	51,022
YANZ, KELLY.....	63,444
YATHON, CARY.....	67,355
YEOMANS, E. CHRISTINE	67,616
YEW, DONNA J.	83,402
YONER, SHERRILL P.	58,781
YOUNG, JAMES ERNEST	57,851
YOUNG, JOCELYN.....	74,490
YOUNG, KIMBERLEY JOHN.....	259,821
YOUNG, TOM.....	150,388
YOUNG, TREVOR CRAIG.....	61,999
YUEN, ROGER.....	77,693
ZABLOCKI, HEATHER.....	62,608
ZACKRISSON, JOHN.....	64,232
ZADOROZNY, JOANNE S.	72,826
ZAPARANIUK, LANNIE.....	60,941
ZARYCKI, KRISTA D.	100,848
ZARZECZNY, LINDA M.	187,036
ZAWADA, JANICE.....	51,381
ZAYAC-SHEPPARD, DEBORAH JOAN	64,961
ZDUNICK, DYAN.....	68,939
ZELIONKA, JONATHAN G. H.	62,061
ZELOWSKY, MAUREEN D.	78,621
ZERR, KRISTA L.	162,329
ZESS, BERNADETTE.....	61,783
ZESS, SHANE.....	124,068
ZIEGLER, JANET.....	64,670
ZIELKE, RANDENE.....	121,676
ZIMMER, CINDY.....	60,375
ZIMMER, LORNE.....	80,530
ZIMMERMAN, BERNARD L.	69,122
ZIMMERMAN, MICHELLE.....	68,565
ZINCK, FRED.....	80,076

ZOHNER, LEA.....	75,187
ZOLKAVICH, PATRICIA.....	70,234
ZORN, HENRY.....	104,437
ZWINGLI, NOELLE C. E.	55,512
ZWOZDESKY, ALBERT.....	51,807

Allowances for Members with Additional Duties

TELL, CHRISTINE A.	\$ 47,486
WYANT, GORDON S.	47,486

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	\$ 100,000
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Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	\$ 60,000
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Strategic Initiatives and Program Support

CHILD FIND SASKATCHEWAN	\$ 50,000
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Public Prosecutions

SASKATCHEWAN CROWN ATTORNEYS ASSOCIATION.....	\$ 50,000
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Queen's Printer Revolving Fund - Subsidy

QUEEN'S PRINTER REVOLVING FUND	\$ 95,000
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Community Safety Outcomes (JU13)

2014 SASKATCHEWAN WINTER GAMES....	\$ 65,120
CANADIAN MENTAL HEALTH ASSOCIATION.....	357,120
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	73,400
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	132,900

ILE A LA CROSSE FRIENDSHIP CENTRE INC.	62,400	CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	78,700
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	991,700	ENVISION COUNSELLING & SUPPORT CENTRE INC.	251,600
KIKINAHK FRIENDSHIP CENTRE INC.	74,200	FAMILY SERVICE REGINA INC.	128,540
LA LOCHE FRIENDSHIP CENTRE CORP.	75,400	FAMILY SERVICE SASKATOON INC.	327,110
LAC LA RONGE INDIAN BAND NO. 219.....	65,500	FEDERATION OF SASKATCHEWAN INDIANS INC.	136,000
MEADOW LAKE OUTREACH MINISTRIES INC.	61,600	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	153,900
MLTC PROGRAM SERVICES INC.	79,600	GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	83,495
NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	140,804	HUDSON BAY FAMILY AND SUPPORT CENTRE INC.	59,540
ONION LAKE NATIVE JUSTICE INC.	60,900	JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	98,900
P.A. OUTREACH PROGRAM INC.	137,200	LA RONGE NATIVE WOMEN'S COUNCIL INC.	329,480
P.A.G.C. HOLDINGS INC.	136,500	LLOYDMINSTER INTERVAL HOME SOCIETY INC.	174,600
PINEHOUSE WELLNESS CENTRE CORP.	69,600	LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC.	68,430
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	91,800	METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	65,650
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	281,400	MLTC PROGRAM SERVICES INC.	277,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	272,300	MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	590,680
PRINCE ALBERT POLICE SERVICE QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	71,100	NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	445,300
QUINT DEVELOPMENT CORPORATION INC.	200,166	NORTH WEST FRIENDSHIP CENTRE INC.	78,660
RAINBOW YOUTH CENTRE INC.	79,500	NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	103,000
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	330,224	P.A.G.C. HOLDINGS INC.	443,100
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	334,200	PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	75,260
REGINA TREATY/STATUS INDIAN SERVICES INC.	376,300	PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	752,100
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	77,300	REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	327,100
SANDY BAY COMMUNITY RESOURCE CENTRE.....	74,300	REGINA SEXUAL ASSAULT CENTRE INC.	196,370
SASKATOON DOWNTOWN YOUTH CENTRE INC.	286,600	REGINA TRANSITION WOMEN'S SOCIETY.....	815,200
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	168,800	SASKATCHEWAN TOWARDS OFFERING PARTNERSHIP SOLUTIONS TO VIOLENCE INC.	62,745
SASKATOON REGIONAL HEALTH AUTHORITY.....	199,700	SASKATOON COMMUNITY MEDIATION SERVICES INC.	382,500
SMILE SERVICES INC.	59,778	SASKATOON INTERVAL HOUSE INC.	1,022,800
STC URBAN FIRST NATIONS SERVICES INC.	572,204	SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	334,060
STREET CULTURE KIDZ PROJECT INC.	244,000	SASKATOON TRIBAL COUNCIL INC.	159,800
SUNRISE REGIONAL HEALTH AUTHORITY.....	91,800	SEXUAL ASSAULT SERVICES OF SASKATCHEWAN INC.	81,160
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	138,300	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	84,930
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	73,200	SOUTH WEST CRISIS SERVICES INC.	521,720
YORKTON TRIBAL ADMINISTRATION INC.	207,700	TFHQ SAFE SHELTER INCORPORATED	638,740
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	115,395	TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	71,700
		VICTIM'S FUND.....	192,000
		WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	140,650
		YORKTON TRIBAL ADMINISTRATION INC.	187,000
		YORKTON WOMEN IN NEED INC.	562,440
		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	516,320
		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	505,300
		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	853,500
Community Justice (JU05)			
<i>Community Services</i>			
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	\$ 191,720		
BATTLEFORDS INTERVAL HOUSE SOCIETY.....	606,400		

Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS INC.	\$ 173,300
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**Boards and Commissions
(JU08)***Legal Aid Commission*

SASKATCHEWAN LEGAL AID COMMISSION	\$ 22,779,000
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**Custody, Supervision and
Rehabilitation Services (JU06)***Custody Services*

INMATES' TRUST ACCOUNT	\$ 780,113
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Community Corrections

INMATES' TRUST ACCOUNT	\$ 71,190
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Policing (JU09)*Police Programs*

ESTEVAN POLICE SERVICE	\$ 315,000
MEADOW LAKE, CITY OF	875,000
MOOSE JAW POLICE SERVICE	315,000
NORTH BATTLEFORD, CITY OF	735,000
PRINCE ALBERT POLICE SERVICE	1,995,000
REGINA POLICE SERVICES	4,410,000
SASKATOON POLICE SERVICE	4,590,000
WEYBURN POLICE SERVICE	210,000
YORKTON, CITY OF	315,000

Royal Canadian Mounted Police

MEADOW LAKE, CITY OF	\$ 280,000
MOOSE JAW POLICE SERVICE	70,837
RECEIVER GENERAL FOR CANADA R.C.M.P.	165,168,974

**Saskatchewan Police
Commission (JU12)***Saskatchewan Police College*

UNIVERSITY OF REGINA	\$ 790,717
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Goods and Services*Minister's Travel*

MORGAN, DONALD R.	\$ 575
TELL, CHRISTINE A.	3,596
WYANT, GORDON	17,855

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	\$ 589,298
AKM CONSULTING	52,265
ANGIE'S ENTERPRISES LTD.	70,142
ARCHERWILL METIS LOCAL NO. 58 INC.	53,570
BALL, EILEEN	98,617
BMO PURCHASE CARDS-JUSTICE	17,036,675
BOECHLER, DR. STEPHEN	111,537
BOUCHER, JOSEPH GERALD HARPER	91,672
BRITS, DR. NICO	50,556
BUNNIE, PETER	55,560
CABIGON, DR. ERIC F.	51,579
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	168,634
COLLINS, SARAH	60,617
CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND	52,103
COURTESY AIR INC.	613,799
COUTTS COURIER CO. LTD.	57,581
DATA GROUP OF COMPANIES	83,079
DELORME, TRACY	55,125
DR. AMER KHALIFA MEDICAL PROFESSIONAL CORPORATION	54,116
DR. LANRE EGBEYEMI MEDICAL PROFESSIONAL CORPORATION	76,675
DR. PATEL'S MEDICAL PROFESSIONAL CORPORATION	157,300
DR. SHABEHAM LOHRASBE INC.	334,964
EGBEYEMI, DR. OLANREWaju Y.	51,005
ELK RIDGE RESORT	52,482
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	291,171
FLEMING, JENNIFER	106,847
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	410,653
FORTIS PROPERTIES CORPORATION	66,222
FREMONT, ROBIN	98,645
GRAMMATICO, DR. DINO	55,061
GREAT WESTERN SAW LTD.	55,930
HANSEN, MONA	139,567
HAWKINS, KATHY	57,600
HILL LAW OFFICE	148,337
HJ LINNEN ASSOCIATES LTD.	108,900
HOUK, TRISHA	66,750
HRYCAN LAW FIRM	100,605
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	118,066
JEMTEC INC.	206,739
JOHN HOWARD SOCIETY OF SASKATCHEWAN	86,440
KALWOULE, EULOGIE	58,204
KOROLUK, RANDY A.	385,826
LAW SOCIETY OF SASKATCHEWAN	199,940
LICHTENWALD, JACOB	52,612
MACPHERSON, LESLIE & TYERMAN LLP	129,248

METIS FAMILY & COMMUNITY	
JUSTICE SERVICES OF	
SASKATCHEWAN INC.	115,800
MILLER THOMSON LLP	395,248
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES	47,927,231
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT RELATIONS	83,530
MINISTER OF FINANCE-MINISTRY	
OF JUSTICE	51,625
MOEN, FAYE KATHLEEN.....	61,847
MOKURUK & WOODS LAW OFFICE.....	92,662
MORGANS, JAE D.	59,652
MORRIS P. BODNAR QC LEGAL P.C.	
LTD.	133,640
NELSON, GREG	56,903
NETL3.COM.....	429,194
NORTH WEST FRIENDSHIP CENTRE	
INC.	66,500
NORTHWEST PROFESSIONAL	
SERVICES CORPORATION	85,182
OMEGA TRANSFER SERVICES	146,681
ONION LAKE BAND NO. 344.....	52,067
P.A.G.C. HOLDINGS INC.	161,500
POLICY IN ACTION CONSULTING	
SERVICE.....	56,998
PRAIRIE NORTH REGIONAL HEALTH	
AUTHORITY.....	225,061
PRINCE ALBERT COMMUNITY CLINIC.....	55,000
PRINCE ALBERT INDIAN & METIS	
FRIENDSHIP CENTRE INC.	183,122
PRINCE ALBERT POLICE SERVICE.....	162,731
PRINCE ALBERT, CITY OF	50,530
PROVINCIAL COURT OPERATIONS	
ACCOUNT.....	224,276
PUBLIC EMPLOYEES BENEFIT AGENCY	
REVOLVING FUND.....	50,000
PUBLIC PROSECUTIONS WITNESS	
EXPENSES	182,345
QUALITY TRANSCRIPT SERVICES.....	84,391
RECEIVER GENERAL FOR CANADA	
CANADA REVENUE AGENCY.....	58,072
RECEIVER GENERAL FOR CANADA	
CORRECTIONAL SERVICE OF	
CANADA	60,629
RECEIVER GENERAL FOR CANADA	
R.C.M.P.....	285,644
REGINA POLICE SERVICES.....	86,293
ROCKEL, CECILIA.....	75,611
ROYAL REPORTING SERVICES LTD.	528,000
SALVATION ARMY	70,792
SASKATCHEWAN GOVERNMENT	
INSURANCE	92,549
SASKTEL	56,107
SIMALUK LAW OFFICE	83,415
SPADINA INDUSTRIES INC.	89,758
STAR EGG CO. LTD.	79,975
STC URBAN FIRST NATIONS	
SERVICES INC.	102,900
STEVENSON HOOD THORTON BEAUBIER	
SUPREME BASICS.....	718,580
SYSO.....	91,729
TANDON, DR. RAMESH KUMAR	217,970
TRANSWEST AIR.....	54,000
UNIVERSITE DE MONCTON.....	825,002
UNIVERSITY OF REGINA.....	78,862
UNIVERSITY OF SASKATCHEWAN.....	87,068
WHYTE COMMUNICATIONS INC.	206,563
WILLCOX, AMANDA	158,422
WITNESS/JUROR IMPREST ACCOUNT	58,712
YORKTON TRIBAL ADMINISTRATION	
INC.	187,294
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF REGINA.....	117,505
	66,532

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

CARRIER, IAN.....\$ 50,000

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY
OF HEALTH.....\$ (720,025)

Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide a range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, accommodations and other operational services, required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, records management, minor renovation service and information technology services; and to Advanced Education for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

Occupational Health and Safety (Subvote LR02)

Objective

To promote safe and healthy workplaces through the development and execution of programs and activities that seek to enhance the protection of workers through the prevention and elimination of work related illness and injury.

Program Delivery

Design and execute programs and activities that promote hazard identification, risk assessment and safe work practices thereby reducing the provincial injury rate using an integrated compliance and enforcement model which in partnership with WorkSafe Saskatchewan, seeks to improve occupational health and safety awareness and culture in Saskatchewan workplaces and communities. Relying on modern and effective OHS legislation and regulations, the OHS Division investigates reported incidents, inspects workplaces and encourages the adoption of safety best practices and full compliance with minimum safety standards providing a full range of technical and professional services to workplace partners.

Labour Standards (Subvote LR03)

Objective

Establishes minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs on rights and responsibilities related to employment standards to workers and employers.

Program Delivery

Labour Standards staff, located in eight district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

Labour Relations Board (Subvote LR04)

Objective

To provide timely legal rulings in respect of collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions, in accordance with sound industrial relations.

Program Delivery

The Labour Relations Board is a quasi-judicial tribunal that exercises the powers and duties conferred to it by various labour related legislation. The Board's powers and duties include the interpretation and application of the legislation governing collective bargaining including how and under what conditions a trade union may claim the status of exclusive bargaining agent for a group of employees; how the employer and union must bargain to reach or renew a collective agreement; what union and employer conduct is prohibited; and, when the parties may have recourse to a strike or lockout. Bill 85, *The Saskatchewan Employment Act* was passed in the Spring session of 2013, and once it is proclaimed the Labour Relations Board will also become the appellant body in respect of appeals in respect of Parts II and III of the Act. The Board is comprised of a chairperson, two vice-chairpersons, ten employer representatives and ten organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LR05)

Objective

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

Program Delivery

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Workers' Advocate (Subvote LR06)

Objective

To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery

Workers' Advocate staff provide expert advice, guidance and advocacy services for injured workers in respect of a claim being advanced for Workers' Compensation benefits. Staff also provide representation to injured workers at all levels of the Workers' Compensation appeal process. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on *The Workers' Compensation Act* and its regulations, policies and procedures; and meet regularly with the Workers' Compensation Board to discuss issues that would benefit their mutual clients, including discussions on current policies, as well as review claims management and appeal processes.

Amortization of Capital Assets (Subvote LR07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management.....	\$ 482	\$	\$	\$ 118	\$	\$	\$	600
Central Services.....	716	.....	.....	936	.....	.....	.....	1,652
Accommodation Services.....	.....	.....	.....	1,480	.....	.....	.....	1,480
Subvote Total	1,198	.....	.....	2,534	.....	.....	.....	3,732
Occupational Health and Safety (LR02).....								
	6,302	.....	7	1,991	.....	76	.....	8,376
Labour Standards (LR03).....								
	2,540	.....	.....	237	.....	.....	.....	2,777
Labour Relations Board (LR04).....								
	807	.....	.....	144	.....	.....	.....	951
Labour Relations and Mediation (LR05).....								
	500	.....	.....	111	.....	107	.....	718
Workers' Advocate (LR06).....								
	590	.....	.....	172	.....	.....	.....	762
Amortization of Capital Assets (LR07).....								
	.....	.....	.....	.....	124	.....	.....	124
Total	\$ 11,937	\$	\$ 7	\$ 5,189	\$ 124	\$ 183	\$	17,440

(1) Includes communication expense of \$427 and travel expense of \$783.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AL-ZABET, TAREQ.....	\$ 132,662	KERR, CONNIE M.	61,227
ALDERMAN, GEOFFREY M.	113,336	KLIEWER, KELVIN M.	74,723
ALMQUIST, CONNI FAYE.....	67,744	KLOTZ, DENISE.....	106,322
ANDERSON, KRISTIN.....	90,608	LANGGARD, ANDREW E.	79,201
ANTHONY, M. RAYMOND	120,863	LINDEMANN, DALE A.	51,759
ARGUE, NEIL S.	75,764	LONG, DOUG.....	68,597
ARMITAGE, RANDY.....	68,575	LOVE, KENNETH G.	215,718
ARNOTT, KENNETH N.	75,216	LOYNS, KAREN.....	75,775
BABCOCK, KERRY K.	83,534	MCKAY, TERRY R.	75,368
BARSI, L. SHAWNA.....	75,453	MCLEAN, CATHERINE.....	66,422
BAYER, FRIEDRICH WILHELM.....	130,070	MCMILLAN, TRACY A.	51,553
BEAUCHESNE, KELSEY L.	50,213	MCRORIE, GLEN L.	109,364
BENDER, JOEL D.	91,087	MCWATTERS, SHANNON J.	67,272
BENOIT, DENIS W.	83,994	MCWILLIAMS, JONATHAN LUKE.....	57,023
BERRY, MICHAEL R.	79,866	MESENCUK, WAYNE	83,051
BILAN, STEVEN.....	73,739	MEYER, KIM.....	108,245
BOAN, SUSAN.....	89,913	MILLER, SHERRYLEE A.	56,142
BOSGOED, RYAN A.	67,226	MILO, DAVID S.	80,516
BOWERS, PATRICK.....	75,769	MORRISH, COLIN R.	113,336
BRODA, KYLE.....	64,513	MURPHY, KELLY.....	59,667
BROOKS, FRANK.....	91,674	NIKOTA, HEATHER.....	87,036
BROOMAN, GLEN R.	75,755	OLEKSYN, OLI O.	75,378
BURKE, THOMAS F.	70,379	OOMS, MAUREEN.....	84,079
BYERS, RONALD W.	68,695	OSTRANDER, GREGORY JOHN.....	50,622
CARR, MICHAEL J. R.	216,572	PAPACONSTANTINOU, VICKI C.	75,776
CHERNESKEY, ANNEMARIE.....	69,109	PARENTEAU, PATRICIA L.	152,094
CHIRPILO, SHELLEY.....	115,156	PARROTT, DANIEL P.	98,042
CHRISTENSON, MAXINE-RAE.....	75,445	PERRY, CONNIE D.	76,693
COLEMAN, KALVIN D.	76,107	PHAN, IRENE.....	52,083
COSHAN, RITA K.	106,149	POINTER, JEAN B.	92,287
CROCKER, NEIL.....	114,394	POOLE, LINDA E.	84,006
DANIELSON, RON L.	76,955	POPADYNEC, PAULETTE	74,154
DEASON, LORNE.....	68,872	RHODES, KENT N.	76,000
DEBRUIN, PAUL.....	64,952	SANDER, RYAN M.	100,676
DEMERAIS, DARYL.....	99,851	SANSON, CARLA.....	81,151
DOBSON, RYAN C.	90,556	SANTHA, DOUGLAS D.	91,669
DUBE, NICHOLAS J.	77,124	SAUM, JOHN D.	75,952
DUNCAN, TAMMY L.	75,733	SCHATZ, CARLA M.	70,573
ECKERT, KEVIN J.	80,006	SCHIEFNER, STEVEN D.	159,776
ERICKSON, LYNNE M.	69,294	SCHMIDT, DALE L.	68,899
FAIRWEATHER, JUDY.....	50,846	SELENSKY, LYNN M.	50,365
FENNELL, DARRYL.....	75,863	STETTNER, MINDA.....	82,151
FLEMING, ROBERT JACK.	83,661	STRETCH, SHELLEY L.	69,364
FOGARTY, MICHELLINE M.	64,964	SUDERMAN, PETER J.	131,171
GILL, HARPREET S.	78,635	SUTHERLAND, WILLIAM.....	62,274
GODFREY, KELLY.....	76,033	TALLMADGE, SHAWN.....	75,716
GORDON, BRENT E.	76,221	TAN, BORATHA.....	72,247
GOSSELIN, SANDRA MARIE.....	51,865	TUER, GREGORY NEIL.....	141,716
GOVE, TERRANCE A.	69,056	UNGER, AARON S.	91,200
GRAHAM, DEBORAH.....	61,396	USICK, LOUISE M.	75,754
GROSS, LANA J.	63,836	WALLS, JANIS L.	89,358
GUI, QIFU.....	90,606	WASMUTH, LINDA.....	59,686
HAMILTON, AARON.....	90,989	WEBSTER, STEPHEN T.	106,433
HARRISON, ALLEN K.	82,836	WENDLER, JUANITA.....	51,773
HEISLER, CAROLYN S.	75,458	WESSELS, SHELLY M.	75,296
HOOD, GORDON R.	56,681	WIEME, ALFRED A.	72,338
HUBER, JENNIFER.....	54,311		
HUNT, MEGAN.....	115,702		
ILLINGWORTH, MARY-ELLEN.....	55,910		
JABLAN, GORAN.....	113,910		
JACKSON, JESSICA.....	51,538		
JEFFERY, JAMES.....	109,364		
JENNINGS, LORETTA M.	81,487		
JOHNSON-HENNESSEY, NAOMI M.	75,636		
JUCHACZ, COLETTE.....	75,160		
KEIL, JAMES ROBERT.....	75,586		

Goods and Services

Minister's Travel

MORGAN, DONALD R. \$ 3,119

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ASCENT MANAGEMENT GROUP INC. \$ 79,040

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	1,012,214
CREATIVE FIRE	100,115
HUNTINGDON CAPITAL CORP IN TRUST FOR HREIT HOLDINGS 50 CORP.	99,683
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION.....	377,914
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,785,646
UNIVERSITY OF SASKATCHEWAN	150,537

Parks, Culture and Sport (Vote 27)

The Ministry supports, celebrates and builds pride in Saskatchewan. The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; promote excellence in the arts, culture, heritage and sport; and support a vibrant and growing arts and cultural community. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, provides recreational and interpretive opportunities for park visitors. The ministry is also responsible for the Provincial Capital Commission.

Central Management and Services (Subvote PC01)

Objective

To provide direction, guidance and support for internal operations and payments to Central Services.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Community Initiatives Fund (Subvote PC06)

Objective

To make knowledgeable and effective investments in community based initiatives that strengthen the capacity of communities throughout Saskatchewan.

Program Delivery

Provides for payments to the Community Initiatives Fund based on a share of net profits from the Saskatchewan Gaming Corporation.

Building Communities (Subvote PC11)

Objective

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery

Provides funding to previously committed new construction, sustainable development and rehabilitation projects of community-created recreational and cultural infrastructure.

Parks (Subvote PC12)

Objective

To protect and manage programs to ensure preservation of park and protected area land and provide quality recreational and educational opportunities for park visitors.

Program Delivery

Provides recreational, interpretive and educational opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Also maintains and constructs

ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.

Culture (Subvote PC03)

Objective

To provide sector support, expertise and leadership through stewardship and the development and evaluation of policy for the broad cultural community, community stakeholders and key delivery partners.

Program Delivery

Provides stewardship and accountability of public investments made to the arts and cultural community, including the creative sector. It provides advisory and policy development services to government on issues in consultation with community stakeholders to set priorities that support and enhance the future development of the cultural sector.

Heritage (Subvote PC07)

Objective

To provide for heritage policy and other services.

Program Delivery

Provides policy, advisory, regulatory and other services for the protection, conservation and ongoing management and accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance to support heritage institutions, museums with a provincial focus and the Saskatchewan Science Centre.

Sport, Recreation and Stewardship (Subvote PC15)

Objective

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery

Provides stewardship and accountability of the lottery system and the Community Initiatives Fund. It provides leadership and policy advice regarding the delivery system for sport, recreation and community programs in Saskatchewan. It leads broad sport and recreation priorities to support the development of sport and recreation across the Province. It also provides financial support to the Saskatchewan Snowmobile Fund based on registration fees collected.

Capital Commission Operations (Subvote PC17)

Objective

To instill shared pride and optimism in Saskatchewan through its provincial capital.

Program Delivery

Promotes, preserves and strengthens Saskatchewan's diverse heritage and culture through the creation of opportunities for tourism and economic development within

the capital city, with emphasis on educating youth about the history of our province and advocating pride in the capital and the province.. It also coordinates and manages matters relating to Government House. In addition the Commission is responsible for the Territorial Administration Building, Wascana Centre Authority and the Conexus Arts Centre.

Amortization of Capital Assets **(Subvote PC10)**

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

Accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Parks, Culture and Sport

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,088	.....	.....	104	.....	.....	.....	1,192
Central Services.....	1,514	.....	.....	2,014	.....	.....	.....	3,528
Accommodation Services.....	.....	.....	.....	6,447	.....	.....	.....	6,447
Subvote Total	2,649	.....	.....	8,565	.....	.....	.....	11,214
Community Initiatives Fund (PC06).....								
	.....	.....	8,003	.....	.....	.....	.....	8,003
Building Communities (PC11).....								
	.....	2,665	.....	.....	.....	.....	.....	2,665
Parks (PC12)								
Provincial Park Programs.....	2,939	.....	30	1,286	.....	.....	.....	4,255
Parks Capital Projects.....	16	.....	.....	504	.....	.....	.....	520
Parks Preventative Maintenance.....	183	.....	.....	1,263	.....	.....	.....	1,446
Regional Parks.....	.....	.....	1,023	.....	.....	.....	.....	1,023
Meewasin Valley Authority (Statutory).....	.....	.....	740	1	.....	.....	.....	741
Meewasin Valley Authority Supplementary.....	.....	.....	169	.....	.....	.....	.....	169
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	30	.....	.....	.....	.....	30
Swift Current Chinook Parkway.....	.....	.....	91	.....	.....	.....	.....	91
Prince Albert Pehanon Parkway.....	.....	.....	164	.....	.....	.....	.....	164
Battlefords River Valley Park.....	.....	.....	83	.....	.....	.....	.....	83
Weyburn Tatagwa Parkway.....	.....	.....	45	.....	.....	.....	.....	45
Commercial Revolving Fund - Subsidy.....	.....	.....	10,688	.....	.....	.....	.....	10,688
Subvote Total	3,138	.....	13,190	3,054	.....	.....	.....	19,382
Culture (PC03)								
Culture Operations Support.....	546	.....	179	55	.....	.....	.....	780
Saskatchewan Arts Board.....	.....	.....	6,755	.....	.....	.....	.....	6,755
Creative Saskatchewan.....	.....	.....	6,500	.....	.....	.....	.....	6,500
Support for Provincial Arts and Cultural Organizations.....	.....	.....	1,796	73	.....	.....	.....	1,869
SaskFILM.....	.....	.....	496	.....	.....	.....	.....	496
Film Employment Tax Credit.....	.....	.....	2,092	.....	.....	.....	.....	2,092
Active Families Benefit.....	.....	.....	12,000	.....	.....	.....	.....	12,000
Subvote Total	546	.....	29,818	128	.....	.....	.....	30,492
Heritage (PC07)								
Support for Heritage Operations and Organizations.....	874	.....	107	228	.....	.....	.....	1,209
Royal Saskatchewan Museum.....	1,768	.....	49	598	.....	.....	.....	2,415
Western Development Museum.....	.....	.....	4,059	.....	.....	.....	.....	4,059
Wanuskewin Heritage Park.....	.....	.....	611	.....	.....	.....	.....	611
Saskatchewan Science Centre.....	.....	.....	587	.....	.....	.....	.....	587
Saskatchewan Heritage Foundation.....	.....	.....	504	.....	.....	.....	.....	504
Subvote Total	2,642	.....	5,917	826	.....	.....	.....	9,385

Sport, Recreation and Stewardship (PC15)

Operations Support.....	544	.....	348	107	.....	.....	.....	999
Saskatchewan Snowmobile Trail Management.....	.....	.....	1,434	.....	.....	.....	.....	1,434
Community Rink Affordability Grant.....	.....	.....	1,629	.....	.....	.....	.....	1,629
Subvote Total	544	.....	3,411	107	.....	.....	.....	4,062

Capital Commission Operations (PC17)

Capital Commission Operations Support.....	283	17	129	429
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	903	.....	.....	.....	.....	903
Wascana Centre Authority Maintenance.....	.....	.....	1,933	.....	.....	.....	.....	1,933
Government House.....	321	.....	.....	211	.....	.....	.....	532
Conexus Arts Centre.....	.....	.....	223	.....	.....	.....	.....	223
Legislative Building Dome Repair Project.....	.....	.....	.....	2,084	.....	.....	.....	2,084
Subvote Total	604	.....	3,858	2,424	.....	.....	.....	6,886

Amortization of Capital Assets (PC10)

Infrastructure.....	.....	.....	.....	.....	278	.....	.....	278
Land, Buildings and Improvements.....	.....	.....	.....	.....	1,970	79	.....	2,049
Machinery and Equipment.....	.....	.....	.....	.....	483	.....	.....	483
Transportation Equipment.....	.....	.....	.....	.....	167	3	.....	170
Office and Information Technology.....	.....	.....	.....	.....	9	.....	.....	9
Subvote Total	.....	.....	.....	.....	2,907	82	.....	2,989
Total	\$ 10,123	\$ 2,665	\$ 64,197	\$ 15,104	\$ 2,907	\$ 82	\$	\$ 95,078

(1) Includes communication expense of \$252 and travel expense of \$452.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BAKER, DWAYNE A.	\$ 95,145
BANADYGA, DARIN	132,176
BAUMANN, MELANIE	78,825
BECKER-BURNS, ALYSSA C.	79,613
BENOIT, MICHAEL	56,158
BRYANT, HAROLD	125,268
CHERNEY, NANCY E.	73,217
CHYZ, MICHELLE M.	59,093
CLINCKE, DOMINIQUE J.	80,610
COUPAL, CHELSEA	58,466
CUDDINGTON, DONNA M.	66,263
DALE-BURNETT, LISA L.	62,552
DARGIN, WADE L.	73,063
DAVIS, BYRON W.	112,893
DAWSON, BRUCE W.	82,185
DEBERT, CHAD D.	65,759
ENEVOLDSEN, RYAN A.	72,014
ENGEL, KEVIN M.	98,360
FERLEYKO-ALLEN, KIMBERLEY	60,282
FOLK, GERALD	112,064
FRIESEN, NATHAN	88,861
GALLAGHER, LIN LINDA	195,795
GERMANN, CARLOS	137,739
GLANVILLE, PATRICIA	88,993
GRAHAM, SUSAN M.	73,050
HALVORSEN, LYNETTE	73,617
HAMILTON, JANETTE	93,031
HAYWOOD, JULIE L.	98,128
HETU, SUSAN	199,263
HILDEBRAND, DENISE	67,377
HRICYSHEN, GRACE M.	88,036
IRVINE, L. LEE-ANN	60,423
JACOBSON, GWEN E.	109,016
JANZEN, MARLON	63,156
JOHNSON, JENNIFER	124,548
KASICK, MICHELLE	68,884
KEITH, PATRICK THOMAS	78,562
KRAWCHUK, ROBERT A.	65,076
LEIBEL, MELINDA C.	58,795
LEUSINK, LINDA	72,303
LODA, KHALID	66,486
LONG, WES	53,678
LONGPRE, GLEN A.	99,512
LYND, ROSS	84,816
MACDONALD, CINDY	74,273
MACDOUGALL, TWYLA	161,864
MARTIN, NANCY S.	145,328
MCCORMICK, KEN W.	98,416
MCDONALD, KYLE S.	57,810
MCEACHERN, ROBERT	127,609
MCFARLAND, KATHIE	97,812
MCNABB, TERA L.	66,432
MEASNER, DALE HENRY	62,350
MILLIGAN, JOSEPH M.	75,772
PAMBRUN, SUZANNE	65,349
PETERS, JANET CAROL	109,364
PETROVITCH, HELEN E.	58,745
PORTER, NANCY	79,357
POTTER, CHRISTINE	93,083
POULIN, RAY G.	99,512
RAINVILLE, DEBORAH DEANNA	53,907
ROSS, CARRIE	113,108
ROTH, MICHAEL S.	98,550
RUNOLFSON, JON J.	51,166
SAKIRE, JESSE R.	78,546
SCHAFER, SARAH	62,078

SCHMIDT, CONNIE JUDITH	61,227
SEARCY, WENDY D.	99,512
SHEFFIELD, CORY S.	81,533
SIEGFRIED, EVELYN	90,327
SMITH, JAMES R.	83,737
SMITH, LINDA J.	68,168
SNELL, JOHN F.	99,512
ST GEORGE, HILLARY SEAN	74,731
STECYK, LARRY FRED	68,249
SUTTER, GLENN	91,294
SWAN, KIRSTEN A.	51,679
SZAKACS, JENNIFER D.	95,270
TESSIER, HEATHER J.	58,925
THERA, LEANNE K.	119,550
THOMAS, MARVIN	60,909
THOMAS, PATRICIA G.	66,426
THOMPSON, JENNIFER	67,301
TOKARYK, TIM	80,330
TREMBLAY, MICHEL E.	94,437
VARJASSY, JONATHAN	95,498
VERRALL, ELIZABETH	96,842
WALL, JASON TROY	97,285
WEINBENDER, KIMBERLEY D.	73,061
WIHAK, MARY ANNE	100,616
WRIGHT, ROBERT	95,334
YOUNG, A. WYNNE	215,398
YOUNG, WILLIAM	57,733
ZANDER, CELESTE	58,640
ZIELKE, RANDALL H.	135,200

Allowances for Members with Additional Duties

DOHERTY, KEVIN A.	\$ 47,486
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Community Initiatives Fund (PC06)

COMMUNITY INITIATIVES FUND	\$ 8,003,497
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Building Communities (PC11)

MEEWASIN VALLEY AUTHORITY	\$ 284,745
SASKATOON, CITY OF	2,367,427

Parks (PC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	\$ 1,023,000
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Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	\$ 740,000
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Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY \$ 169,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY \$ 127,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF \$ 91,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF \$ 164,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF \$ 83,000

Commercial Revolving Fund - Subsidy

COMMERCIAL REVOLVING FUND \$ 10,687,453

Culture (PC03)

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD \$ 6,755,000

Creative Saskatchewan

CREATIVE SASKATCHEWAN \$ 6,500,000

Support for Provincial Arts and Cultural Organizations

COUNCIL FOR BUSINESS & THE
ARTS IN CANADA \$ 250,000
CREATIVE SASKATCHEWAN 600,000
INDIAN HEAD MAIN STREET
REVITALIZATION INC. 125,000
PRINCE ALBERT DOWNTOWN
IMPROVEMENT DISTRICT
ASSOCIATION INC. 125,000
PRINCE EDWARD ISLAND 2014 INC. 150,000
SASKATCHEWAN ARTS BOARD 200,000
SASKATCHEWAN WAR MEMORIAL
COMMITTEE 80,000
SOUTHWEST SASKATCHEWAN
OLDTIMER'S MUSEUM 125,000
WOLSELEY HERITAGE FOUNDATION
INC. 125,000

SaskFILM

SASKATCHEWAN FILM & VIDEO
DEVELOPMENT CORPORATION \$ 495,833

Film Employment Tax Credit

DUCKED PRODUCTIONS INC. \$ 208,360
FACTORIA FILMS INC. 82,843
FRACKTURED FILMS INC. 105,824
HELL ON HOOVES SEASON 5 INC. 69,568
HELL ON HOOVES TELEVISION
SEASON 4 INC. 61,862
LONELY BOY PRODUCTIONS INC. 479,385
STEP DOGS PRODUCTIONS INC. 384,137
STRANDED PRODUCTIONS INC. 500,959
UNTAMED PRODUCTIONS II INC. 60,698
WAPOS BAY INTERACTIVE INC. 71,171
ZIMA JUNCTION PRODUCTIONS INC. 55,046

Active Families Benefit

RECEIVER GENERAL FOR CANADA
CANADA REVENUE AGENCY \$ 12,000,000

Heritage (PC07)

Support for Heritage Operations and Organizations

RCMP HERITAGE CENTRE \$ 100,000

Western Development Museum

SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM \$ 4,059,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK
AUTHORITY \$ 611,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC. \$ 587,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE
FOUNDATION \$ 504,000

Sport, Recreation and Stewardship (PC15)

Operations Support

SASK SPORTS INC. \$ 303,303

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND \$ 1,433,460

Community Rink Affordability Grant

SASKATCHEWAN PARKS &
RECREATION ASSOCIATION INC.\$ 1,629,000

Capital Commission Operations (PC17)

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY\$ 782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY\$ 903,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY\$ 1,933,000

Conexus Arts Centre

CONEXUS ARTS CENTRE\$ 223,000

Goods and Services

Minister's Travel

DOHERTY, KEVIN A.\$ 10,891
HUYGHEBAERT, DELWOOD F. 2,919

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADVANTAGE ROOFING LTD.	\$ 318,556
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	989,795
BROWN COMMUNICATIONS GROUP INC.	95,506
BUCKHORN EARTH MOVING LTD.	117,328
FLYNN CANADA LTD.	340,803
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,724
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	10,293,218
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	1,150,000
SASK WATER.....	141,932

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

Saskatchewan Research Council (Subvote SR01)

Objective

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01) \$ 19,743,000**

SaskBuilds Corporation (Vote 86)

The Corporation will integrate, co-ordinate and prioritize infrastructure spending of the Province of Saskatchewan. SaskBuilds provides advice and recommendations for advancing major infrastructure projects through innovative approaches to infrastructure development and alternative financing models such as public-private partnerships.

SaskBuilds Corporation (SB01)

Objective

Provides a central focus to coordinate, enhance and prioritize infrastructure planning and delivery. Also provides for the management of infrastructure projects.

Transfers

All expenses from this vote were transfers to SaskBuilds.

SaskBuilds Corporation
(SB01) \$ 8,217,000

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community-based organizations.

Central Management and Services (Subvote SS01)

Objective

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective

To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

Program Delivery

Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

Income Assistance and Disability Services (Subvote SS03)

Objective

To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

Program Delivery

Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective

To provide program supports required for the delivery of income assistance, disability and child and family service systems.

Program Delivery

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective

To provide programs and services to enable access to appropriate housing for families, seniors and others.

Program Delivery

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Amortization of Capital Assets (Subvote SS13)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,949	.....	.....	189	.....	.....	.....	2,138
Central Services.....	10,670	.....	28	16,674	.....	2	.....	27,374
Accommodation Services.....	.....	.....	.....	17,786	.....	.....	.....	17,786
Subvote Total	12,666	.....	28	34,649	.....	2	.....	47,345
Child and Family Services (SS04)								
Child and Family Program Maintenance and Support.....	.....	.....	94,969	1,199	.....	957	.....	97,125
Child and Family Community-Based Organization Services.....	.....	.....	69,640	6,067	.....	.....	.....	75,707
Child and Family Program Delivery.....	43,667	.....	10	3,126	.....	1	.....	46,804
Subvote Total	43,667	.....	164,619	10,392	.....	958	.....	219,636
Income Assistance and Disability Services (SS03)								
Saskatchewan Assistance Program.....	.....	.....	161,279	.....	.....	1,893	.....	163,172
Saskatchewan Assured Income for Disability.....	.....	.....	157,456	.....	.....	.....	.....	157,456
Transitional Employment Allowance.....	.....	.....	17,851	.....	.....	.....	.....	17,851
Seniors Income Plan.....	.....	.....	26,094	.....	.....	8	.....	26,102
Saskatchewan Employment Supplement.....	.....	.....	17,038	.....	.....	319	.....	17,357
Saskatchewan Child Benefit.....	.....	.....	644	.....	.....	2	.....	646
Child Care Parent Subsidies.....	.....	.....	15,412	.....	.....	23	.....	15,435
Rental Housing Supplements.....	.....	.....	35,197	.....	.....	100	.....	35,297
Income Assistance Community Services.....	.....	.....	2,369	230	.....	.....	.....	2,599
Disabilities Community-Based Organizations.....	.....	974	141,144	.....	.....	4,359	.....	146,477
Income Assistance and Disability Services Program Delivery.....	45,366	.....	76	5,389	.....	(16)	.....	50,815
Seniors Personal Care Home Benefit.....	.....	.....	2,979	.....	.....	.....	.....	2,979
Subvote Total	45,366	974	577,539	5,619	.....	6,688	.....	636,186
Client Support (SS05)								
Service Centre Client Support.....	8,815	.....	.....	3,253	.....	1	.....	12,069
Case Management Project.....	1,147	.....	.....	3,389	.....	588	.....	5,124
Subvote Total	9,962	.....	.....	6,642	.....	589	.....	17,193
Housing (SS12)								
Program Delivery.....	5,452	.....	.....	340	.....	.....	.....	5,792
Saskatchewan Housing Corporation.....	.....	.....	4,465	.....	.....	.....	.....	4,465
Subvote Total	5,452	.....	4,465	340	.....	.....	.....	10,257
Amortization of Capital Assets (SS13)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	922	.....	.....	922
Machinery and Equipment.....	.....	.....	.....	.....	73	.....	.....	73
Office and Information Technology.....	.....	.....	.....	.....	3,399	.....	.....	3,399
Subvote Total	.....	.....	.....	.....	4,394	.....	.....	4,394
Total	\$ 117,113	\$ 974	\$ 746,651	\$ 57,642	\$ 4,394	\$ 8,237	\$	\$ 935,011

(1) Includes communication expense of \$136 and travel expense of \$4,270.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, NICOLE L.	\$ 59,480	BELHUMEUR, CANDICE	62,818
ABBS, SARAH	58,786	BELIVEAU, LINDSEY	59,302
ACHTYMICHUK, DONALD	88,492	BELL, JOHN MICHAEL	74,993
ACORN, AMY	69,290	BELLEGARDE, OCTAVIA	65,941
ACTION, KENNETH W.	214,847	BELLEPERCHE, LEEITTA	60,104
ADAIR, JOLENE L.	91,451	BELOF, DEBBIE	65,060
ADAMKO, BARRY BORIS	57,445	BENESH, EILEEN	62,078
ADAMS, NICOLE C.	108,212	BERENYI, DELILAH	93,754
ADEDE, MARY	99,512	BERGER, LEANNE B.	64,268
ALBERS, PAM	76,474	BIRNIE, KARINA J.	53,370
ALCORN, PATRICIA L.	132,176	BIRNS HAHN, MICHELE	119,672
ALDRED, PATRICIA ANNE	99,512	BISSKEY, ARLENE	85,251
ALEXANDER, JOANNE	71,000	BLACKBIRD, VICTORIA	60,866
ALLEN, DON	163,541	BLINKINSOP, BARBARA	61,290
ALLEN, MARTHA E.	91,338	BLISS, JAN MARIE	62,621
ALLISON, KERRY	51,374	BLYAN, TAMMY L.	58,481
AMORTH, SHARON	109,364	BLYTH, ROGER	68,688
ANDERSON, APRIL R.	58,246	BODNAR, BRITTANY B.	50,719
ANDERSON, CORRINE	78,565	BOEHLEN, SHERRY H.	51,636
ANDERSON, MARK	58,880	BOEHM, COLLEEN	60,383
ANDREWS, JANIE	57,285	BOEHMER, CINDY	52,811
ANNESLEY, GAYLE L.	72,750	BOHAY, PATTY	56,675
ANNESLEY, SARAH-JO	58,675	BOLEN, KAREN D.	58,640
ANSPACH, CHANDRA L.	53,229	BOND, LESLIE	51,235
ANTOINE, TRESSA	68,695	BONGOMIN, ERCOPH R.	93,552
ANWEILER, ADONICA	52,588	BORDESSA, MICHELE	99,512
APRIL, CANDICE	77,231	BORLASE, HEATHER	50,207
ARCAND, SHELLEY M.	62,120	BOURDAGES, JAMIE L.	69,435
ARGUIN, DEBBRA A.	99,899	BOWER, KAILA	64,007
ARISS, LAWRENCE B.	54,358	BOYCHUK, DARREN W.	96,182
ARMSTRONG, ANGELA	57,263	BOYER, GREGORY A.	52,326
ARMSTRONG-WILSON, PATRICIA	60,167	BOYLE, JENNIFER M.	52,082
ASHAM, CECILE	55,449	BRACE, TRACY	51,080
ASHTON, AARON	76,783	BRANNING, MARK B.	73,227
AUBICHON, SANDRA	70,413	BRAUN, STACEY	57,408
AUDETTE, ELAINE	64,337	BRICK, CONNIE MARIE	82,561
AUGUST, SHEENA	62,146	BRITTIN, ANDREA MARIE	162,897
AVERY, KRISTINA M.	53,252	BRITTNER, ANDREA M.	65,363
BADIUK, EILEEN	108,741	BROADLEY, DEBRA	64,444
BAIER, JENESSA L.	70,542	BRODA, JESSICA M. C.	79,601
BAILEY, KAREN D.	96,033	BROTZEL, SHANE W.	54,781
BAIRD, DIANNE	143,664	BROWN, KELLY K.	92,011
BAIRU, SHEWIT	60,874	BROWN, LORNE	145,328
BAJNOK, CAROL J.	54,693	BROWN, Lyla M.	63,825
BAKER, BRITTANY A.	60,598	BROWN, MONTY H.	50,150
BAKER, DANA	62,778	BRU, MICHELE J.	60,375
BAKER, JACQUELINE	51,213	BRUCKER, NOREEN	66,422
BAKER, NADINE	51,550	BRUCKS, PATSY	60,664
BALDWIN, KENNETH	73,796	BRUNSKILL, JANICE KIMBER	63,747
BALFOUR, JAMES W.	76,909	BULLER, NIKOLE	73,197
BANERJEE, RAHUL	60,631	BURLINGUETTE, DAVID	71,270
BANGAO, GENEVIEVE C.	57,067	BURNETT, ANITA M.	60,375
BARBONOFF, CHARLENE	53,022	BURNETT, GILLIAN E.	62,892
BARKER, MELISSA	85,033	BURNETT, SEAN	102,186
BARNES, BRENT H.	51,145	BUTLER, TAMMY J.	68,365
BARON, KELLEY	64,367	BUZINSKI, KAREN	70,715
BARR, JODY J. M.	52,661	CALE, DARLIA	57,951
BARZAN, BELINDA	51,763	CAMPBELL, HEATHER	62,354
BATTEN, PATRICIA	74,581	CAMPBELL, JERRI ANN	60,695
BAVLE, CARRIE	77,179	CAMPBELL, KATHLEEN Y.	105,131
BAYCROFT, VIVIAN MARIE	68,900	CAMPBELL, KIMBERLY N.	63,758
BAZARKIEWICZ, WALTER	69,407	CAMPBELL, REGINALD L.	58,200
BEATTY, DIANE	52,766	CAPOTOSTO, JAMES F.	71,738
BECK, BARBARA	51,016	CARBNO, LINDA	51,763
BEEBE, LARAE M. E.	58,397	CARLIN, CATHY	51,589
BEKKATLA, IAN W.	64,186	CARLTON, SHEENA	71,289
		CARON, LISA	77,249
		CARON-SILVA, ARLENE	79,302
		CARPENTER, EVA	97,133
		CARRIERE, JUDY	64,878
		CARROLL, TAMARA	58,350
		CARSON, BRENDA	60,745
		CARSWELL, KIMBERLY	71,933
		CARSWELL, MARCIE	91,104
		CARTER, HEATHER H.	111,366
		CARTER, TINA	87,881

CASTRO-FUNES, WALI A.	51,443	DEREN, NATASHA	93,038
CEY, COURTNEY	82,145	DIEDERICH, RUANNE	64,196
CEY, TRANNA GALE	62,950	DIGGINS, PAUL D.	97,064
CHAN, KENNY R.	97,002	DILLABOUGH, LINDA T.	51,593
CHAPMAN, ROB R.	89,169	DINSMORE, ANDREW	84,501
CHARPENTIER, HENRI	60,689	DIONNE, DANA	51,144
CHARTIER, FLORENCE	87,806	DODD, BEV	62,739
CHARUK, DEBRA	53,390	DODDS, CHERYL	60,193
CHAU, EDDIE	76,056	DOLAN, SUSAN	62,697
CHAYKOWSKI, ANGELA	71,223	DOLPH, WALTER MAURICE	51,526
CHETYRBOK, DEBRA	67,360	DOMBOWSKY, RICHARD M. A.	58,060
CHILDRESS, KYMBERLY	64,296	DONALD, ALLAN	97,186
CHRISTENSEN, MICHELLE J.	66,602	DONAUE, JEFFREY J.	60,127
CHURCHMAN, KATHERINE J.	77,468	DONOVAN, SHAWNA O.	50,730
CHURSINOFF, LUCIE	60,150	DOVELL-MCLELLAN, HEATHER ANN	70,900
CLARK, ALLAN F. E.	59,343	DOWNEY, LAUREL	66,422
CLARK, JENNIFER LYNN	114,506	DUNDAS, RHONDA L.	78,955
CLARKE, JANET J.	99,512	DUNN, MICHELLE	60,709
CLARKE, PETER	80,194	DUNPHY, MICHAEL G.	111,013
CLAUSSEN-LOCKERT, ERIN	60,357	DYCK, AMY E. B.	64,129
CLIPPERTON, ROBERT C.	73,831	EASTON-BROTZEL, MICHELLE K.	78,131
CLOUTHIER, JAMIE	63,230	EBERHARDT, TOBIE	95,945
COATES, JANICE	99,512	EBERLE, JOYCE M.	66,421
COGHILL, MICHELLE	63,111	EBERTS, KAREN A.	51,135
COLLINS, SHARON	66,958	EDWARDS, KATE A.	57,743
CONNOLLY, JENNIFER	60,148	EGROFF, SANDRA J.	99,512
COOMBS, SUSAN	64,018	ELKINGTON, EILEEN F.	104,237
COOPER, ERIN	82,823	ELLIOT, CARMEN	56,215
COOPER, PATRICK	111,435	ELLIOTT, MEGAN CLAIRE	68,867
CORMIER, PATRICIA L.	66,662	ELPHINSTONE, LEGAN	68,893
CORMONS, STEVEN	71,278	ENGELE, LANA M.	62,608
COSTLEY, MICHELLE	50,002	ENGELE, MARILYN	68,928
COTTINGHAM, LINDSAY	62,875	ENGLLOT, WENDY M.	65,559
COURCHANE, ROXANE	53,598	ENNS, HEATHER N.	59,428
COUSINS, SHIRLEY A.	76,851	ENS, DIANE MARY	88,227
COWAN, ELISE	57,116	EPP, ERIN	56,399
CRAIK, CATHRYN	60,375	ERICKSON-NEVILLE, LORELEI	80,233
CRANSTON, BARBARA A.	52,571	ERMEL, CHERYL	55,910
CREASER, ASHLEY N. P.	50,743	EVANS, MARILYN	56,127
CRERAR KOSHUBA, CRAIG	56,457	EXNER, DEVON	123,913
CRIGHTON, BONNIE	51,235	FABIAN, MARY	66,287
CRITTENDEN, CORDELLIA E.	75,452	FALLOWS, CHRISTI	68,615
CRONE, LORI-ANN	74,876	FARNELL, JANET E.	102,736
CRONE, VANESSA	67,509	FAULCONBRIDGE, PATRICIA M.	129,596
CRONK, RHONDA	86,739	FAUTH, JILL	84,361
CROSS, TEGG J.	51,708	FEHR, NATASHA	63,604
CROWE, TANAYA	53,278	FELLINGER, ANNETTE	79,952
CROWE-SALAZAR, NOELA	99,512	FERGUSON, CARLA B.	92,407
CRUISE-SIM, CHRISTOPHER	61,169	FESER, ALICIA A.	70,283
CURRIE, LORI A.	60,952	FIALKOWSKI, AMANDA	50,878
CUSHON, ROBERT	75,448	FIELDER, LORI	64,777
CYR, SHARESE S.	77,780	FINK, CHERYL A.	87,893
DALY, CAROLYN	59,679	FISCHER, DENISE A.	99,512
DANIELS, SHELLY	70,832	FISHER SLIVA, KELSEY	55,976
DANSEREAU, PIERRETTE LYN	54,963	FLAMONT, LEAH	55,714
DANYLUK, JACQUELINE	58,640	FLESHER, SHERRY	51,040
DARMOKID, ROMONA	59,808	FLETCHER, CAROL LORRAINE	64,259
DAVALOS, HUMBERTO A.	65,913	FLETT, HOLLY	51,738
DAVIDSON, EVA ANN	52,006	FLEURY, STEPHANIE	58,640
DAVIDSON, GALE	72,753	FODOR, ALLISON	60,719
DAVIES, DANA R.	50,424	FOLDEN, SHIRLEY A.	62,352
DAVIS, LUCY	79,588	FOLEY, RICHARD W.	75,859
DAVIS, TRACI D.	68,726	FOLK, COLLEEN F.	78,434
DAWISKIBA, DEANNA	71,562	FOLK, JASON	64,317
DAY, ADAM C.	63,236	FOLK, MARGARET	68,552
DAY, MELISSA D.	64,065	FORD, LEAH C.	62,311
DE LEYSSAC, ARTHUR	85,404	FORGIE, LEANNE	119,427
DEAN, CANDIS	60,375	FOX, ADELLA	68,223
DEAN, LAURIE A.	80,370	FOX, GORDON	58,917
DECEMBER, MELANIE	64,491	FRANCIS, GLENDA M.	145,328
DEIBERT, BRITTANY N.	62,686	FRANK, ANITA	60,127
DEIS, ELIZABETH	98,084	FRANK, CRYSTAL	69,841
DELAINEY, TAMERA	56,020	FRANK, JENNIFER JEAN	70,123
DEORME, DARWIN	62,976	FRANTZ, SANDRA	60,127
DEMARCE, CLINT	79,601	FRASER, DAWN P.	68,047
DEPPELER, BRENDA	77,090	FRASER, LINDA E.	112,398

FRASER, ORMA G.	99,329	HANSON, GLENDA M.	110,612
FREBERG, CAROL C.	59,785	HARDMAN, ELIZABETH A.	53,372
FRERICHS, TANYA R.	80,824	HARDY, TERRY	120,212
FRIARS, LORI KATHRYN	55,696	HARLOS, JOANNE M.	52,440
FRIEBE, MICHAEL K.	64,949	HARPER, AMY N.	52,726
FRIESEN, JENNY	86,341	HARRINGTON, SUSAN L.	50,131
FUENTES, NATALIA	80,211	HARRIS, CORRINNE	94,172
FUESSEL, SHIRLEY	84,653	HART, HEATHER	60,127
FYVIE, CAM	76,909	HARTLEY, BRENDA L.	100,262
GABEL, CAROLE	56,083	HARVEY, MAURY L.	120,212
GABEL, EILEEN C.	57,990	HASMATALI, WILLARD E.	99,512
GAFENCU, SHELLEY D.	59,910	HASSMAN, COURTNEY	62,595
GAGNE, ERIN A.	67,059	HAUGHTON, KASSANDRA	61,123
GAGNON, CLAUDETTE	85,843	HAUK, SHEILA	60,375
GALLANT, LORRY W.	50,781	HAVANKA, CORY B.	60,583
GAMBLE, CHERIE	58,306	HAWKES, CHALENE R.	71,222
GAMBLE, JAYSON T.	53,495	HAYDEN, DANA CATHERINE	80,662
GAMELIN, HILLARY J.	75,763	HAYE, LAURA	89,511
GANE, DORREEN	57,810	HEAD, IRENE JOYCE	59,884
GANSAUGE, EVA M.	66,686	HEARN, JAMIE LYNN	71,207
GANSAUGE, LOGAN	75,472	HEARN, SARA	83,933
GARDINER, MARILYN ROSE	60,420	HECK, CHARMAINE	62,353
GARDINER, TERRI L.	71,362	HEDSTROM, GAYLA M.	56,054
GARRIOCH, COLLEEN M.	56,939	HEHN, SUZANNE	83,375
GARTNER, ELEANOR	60,127	HEIDT, BRENDA	63,765
GATES, TREVOR J.	88,907	HEISTAD, JAMIE N.	52,529
GAUDET, LINDA	99,512	HEMINGSON, CHARMAINE MARIE	75,793
GAY, GILLIAN A.	56,359	HEMINGWAY, CORINNE	70,650
GEBER, LEANNE K.	52,946	HENRY, FRED A ANN	110,252
GEISEL, KRISTIN	63,286	HENSON, KIM	66,413
GENT, SANDRA L. J.	66,490	HERDA, JANET	52,910
GEREIN, STEFANIE D.	64,593	HERGOTT, JOANNE	87,167
GERHARDT, KRIS	64,355	HERMAN, CHERYL	75,348
GETZ, LYNETTE M.	63,502	HERMAN, VIOLET	57,639
GIESBRECHT, JILL M.	75,823	HERRIGES, BRIGITTE	65,208
GOALEN, BRANDEE	60,579	HEWSON, TIFFANY	70,510
GODWIN, GRANT ROBERT	120,212	HICKEY, ALAN	99,512
GOEBEL, AMANDA	60,690	HICKIE-SCHAEFFER, PATRICIA	90,244
GOEBEL, AMBER N.	59,111	HICKS, SUSAN	58,334
GOLD, SANDRA LYNN	82,772	HILDERMAN, JANA	63,274
GOLDING, DARCY CRAIG	88,763	HILL, ALICE	50,380
GONDZIOLA, CARLA	58,220	HILL, MARILYN	53,751
GORDON, DEANNE	64,629	HNATIUK, LEE	100,580
GOTTSELIG, KARLA LEE	58,640	HNATUK, PAUL RICHARD	103,100
GRADO, PAMELA JANE	89,796	HODGINS, AMY D.	81,353
GRANDGUILLLOT, DELPHINE	92,420	HOFFART, OREN	90,541
GRATIAS, HERBERT MICK	82,169	HOFFMAN, GARY	58,322
GRAY, DEANNA	98,082	HOFFMAN, GRANT L.	69,961
GREEN, DAWN M.	54,094	HOFFMAN, KIM J.	64,058
GRESTY, MARIE	60,383	HOLLINGER, SUSAN	97,256
GREYEVES, TRISH D.	84,452	HOLROYD, JILL L.	97,667
GRIFFIN, CHRISTOPHER P.	93,587	HOLUBETZ, JOAN	57,954
GROFF, ERIN	57,564	HONISH, MELANIE JANE	64,028
GROHS, TRACEY LYNN	98,810	HONSEY, AROL	62,675
GROSS, TIM	135,347	HOPPER, CONNIE	75,445
GROSY, CHRISTOPHER	64,668	HORN, SCOTT	66,770
GRUNDAHL, JASON	69,792	HORSEMAN, DEBRA	74,875
GRUNERUD, DEANA	75,189	HORVATH, MICHELLE	106,443
GRYWACHESKI, KAREN T.	89,047	HOULE, CHANTEL	55,078
GUICHETEAU, BETH A.	64,117	HOUSTON, LARRY	88,694
GUNN, JANET	64,015	HOUSTON, MICHELLE D.	81,113
GUNNINGHAM, CHRISTOPHER	60,372	HOVDEBO, CHANTELE MARIE	62,620
GURNSEY, LAURIE	74,538	HOVDEBO, JANET	65,266
GUSIKOSKI, SHERRI-LEE	50,977	HRABIA, CORINNE	65,597
HAALAND, TRACY ANN	57,789	HRZYCK, JOAN L.	101,169
HAGERTY, RUTH LOUISE	76,059	HUBER, NATALIE A.	132,176
HALCRO, A. BETTY-LYNN	80,040	HUBER, SHANNON	119,378
HALL, GISELA	86,024	HUBERT, WENDY	60,375
HALPIN, CLAUDETTE	56,862	HUBICK, DARREN	64,011
HALYK, DARLENE A.	91,459	HUBICK, KYLE D.	54,077
HAMILTON, AMANDA C.	56,938	HUCULAK, ALISSA	51,871
HAMILTON, SHARON	60,383	HUCULIAK, GORDON	73,637
HANLEY, LOUISE I.	51,770	HUDSON, LISA M.	64,014
HANSEN, GLADYS	56,070	HUFF, KIRBY	58,692
HANSEN, LORRAINE R.	87,435	HUGHES, LORI L.	69,235
HANSFORD, TANA	68,172	HUGHES, SHELLEY M.	82,728

HULAN, SANDRA	59,872	KLEIN, JULIE	69,480
HULT, KAREN	59,854	KNOLL, CARLA	60,696
HUMENIUK, LACEY R.	50,592	KOLB, KENNETH	97,523
HUMPHRIES, CHRISTOPHER	70,858	KORCHINSKI, TERRI	73,337
HUNT, HEATHER	65,639	KORNEY, LINDA M.	107,912
HUNT, MELISSA	52,555	KOROLUK, PATRICIA	60,383
HUTCHINGS, WM. GARY	99,393	KORTHUIS, JENNA	53,047
HUTCHINSON, KERI	62,539	KOSHMAN, TRACY L.	60,651
IMPEY, MYRA	51,213	KOSOKOWSKY, COREY P.	77,106
INCE, PATRICIA M.	55,431	KOSTUR, LYNNE	55,983
INGRAM, AMANDA	59,524	KOTYLAK, JONATHAN J.	99,512
IRONSIDE, STACEY	75,923	KOWALCHUK, AMANDA	61,243
ISBISTER, LLOYD	65,425	KOWALYSHEN, ALICE C.	63,209
JACKSON, HEATHER	69,992	KRAWCZYK, KEITH	96,683
JACKSON, TRUDY	58,219	KRIEGER, RANDY	50,803
JACOBSEN, ELSIE	57,467	KRUMENACKER, JANICE	120,212
JAIGOBIN-HUDY, BEVERLY	71,726	KU, YONG-CHAN	75,860
JAKUBOWSKI, DARREN J.	122,396	KUHLING, KENNETH G.	99,512
JAQUES, KAELEY A.	50,405	KUNTZ, CHANTELE	62,728
JARVIS, SHERYL	51,689	KUPRASH, MEGAN D.	51,799
JAY, BEVERLY ANN	64,120	KURDZIEL, SUSAN M.	60,430
JEFFERS, DEBORAH L.	77,762	KURP, SONJA G.	56,674
JELINSKI, LEE-ANNE	60,127	KURTZ, CATHERINE	68,543
JENSEN, APRIL	58,640	KURLYUK, TAMMY	83,953
JICKLING, PATRICIA ANN	79,480	KVAMME, DEBRA L.	77,516
JOHNSON, DARREN	77,340	KWAN, JACK	56,183
JOHNSON, FRANCES	57,181	KYBANGA, LORI-ANNE	59,452
JOHNSON, KRISTINA L.	74,816	KYPLAIN-CHARTIER, MARIE	65,047
JOHNSON, LORETTA	62,106	LA POINTE, KERRY	74,879
JOHNSON, LOUISA	64,011	LACHER, JO ANN	78,039
JOHNSON, MELANIE	70,568	LAFAYETTE-HUNTER, DARLENE	64,029
JOHNSON, VIRNA	57,157	LAFLEUR, MICHELE NATALIE	52,122
JOHNSON, WILLIAM	80,374	LAFOY, MOIRA J.	51,763
JOHNSTON, DEBBIE R.	95,330	LAMB, BEVERLY D.	79,050
JOHNSTON, NETTIE	70,036	LANE, VIRGINIA A.	61,879
JONCAS, LEONARD	60,383	LANG, MIKE W.	58,954
JONES, ALAN T.	120,212	LANGENBACHER, WOLFGANG	178,644
JONES, DIANE L.	50,685	LANGFORD, TAMMY	64,489
JONES, DONNA ARLENE	62,860	LARMOUR, SUSAN M. M.	95,166
JONES, LORALL	62,236	LARSEN, BETTY	50,843
JONES, TARA L.	64,853	LASKEY, MIRIAM E.	56,331
JORDAN, JANICE C.	54,732	LATHLIN, JASMINE	58,956
JORDAN, KAREN G.	64,098	LATURNAS, JOYCE	58,640
JUNOR, HEATHER	60,127	LAURIN, RICHARD ROBERT	89,753
KABAN, CONNIE	60,127	LAVOY, LORI	96,418
KACZMAR, ALYSSA R.	55,505	LAY, CINDY	75,141
KALK, PHYLLIS	60,582	LAYCOCK, BEVERLEY LOUISE	53,370
KAMUTI, DAVID K.	60,345	LAYCOCK, MELISSA	60,904
KANE, KEVIN	64,093	LEAS-FULLAWKA, ANGELA	65,657
KAPELUCK, HEATHER	79,022	LEBERE, MARK F.	108,875
KAWA, ALISON	53,912	LEDOUX, TAMARA C.	62,075
KAWULA, KELLY	63,080	LEE, SANG-HUN	75,228
KAYE, ERIN A.	51,770	LEIB, CARSON	58,500
KAYSEAS, LEE ANNE	79,366	LEIGHTON, BRADLEY W.	77,641
KAYTOR, SHERRI D.	90,911	LEMAIGRE, ARLENE B.	56,496
KEEN, TANYA E.	59,061	LEMAIGRE, CINDY ANNE	69,470
KEEPING, CHRISS M.	50,862	LEMAIGRE, DOROTHY	70,700
KELLEHER, CHRISTINE	84,407	LEMAIGRE, VIOLET D. J.	58,391
KEMPF, KARRI A.	83,925	LEMON-KAHSAL, LEANNE M.	58,927
KENNEDY, DEBBIE	52,927	LENNOX, SHELLEY L.	53,446
KENNEY, DIXIE	83,450	LESSER, TRACY MICHELE	60,173
KEO, ELIZABETH	81,648	LEVESQUE, ELAINE	71,952
KESHANE, ARDICE L.	66,240	LEVI, SHLOMO MENACHEM	71,827
KESHANE, NORMA	64,203	LEWIS, TIFFANY	68,370
KEYSER, STEVEN	70,076	LEWIS-ROBERTSON, MICHELLE D.	51,274
KILBRIDE, JOEL	120,212	LIPKA, MICHELLE	63,997
KILGOUR, ANDREA M.	68,753	LITTLE, SHERENE J.	62,157
KILKENNY, SHARON	56,348	LITTLE-SEIFERLING, SHERRY	95,628
KINDEL, KATHY	75,591	LITTLEWOLFE, TANYA	65,636
KINDOPP, KYNAN	55,244	LOCKEN, DEBBIE L.	64,915
KING, AMBER	51,016	LOEHNDORF, SARAH M.	61,376
KIRBY, GREG	67,940	LOFSTROM, AMANDA L.	61,546
KIRSCH, CHARDA	64,332	LOGAN, SHELLEY D.	95,064
KLASSEN, CARMEN	66,888	LONGJOHN, CAROLE	64,017
KLASSEN, CINDY	77,497	LONGWORTH, LEE	92,349
KLATT, RUTH	62,648	LORAN, HELEN	64,593

LOWENBERGER, JUANITA L	56,887	MINEAU, KIMBERLY D.	63,771
LOY, PATRICIA	72,753	MINTRAM, DIANE	56,885
LUBENOW, DENISE	68,105	MITCHELL, KATHY	97,008
LUCAS, STEPHEN	60,375	MITTEN, BARBARA	60,127
LUPANKO, TASHA	71,146	MOCK, KARLEE	65,985
LYNN, SHERI A.	77,467	MODELAND, AURALEE	63,733
MACDONALD, JEAN E.	95,184	MOEN, KINDEL	63,753
MACDONALD, KERRY G.	97,500	MONGOVIUS, ARLENE ETHEL	99,512
MACDOUGALL, COURTNEY	58,936	MONTGRAND, NICOLE	76,038
MACGILLIVRAY, DWAYNE	99,512	MOONEY, DEBORAH	64,163
MACISAAC, DEBBIE L.	53,742	MOORE, CALLA JEAN	58,686
MACKENZIE, DEBBIE	51,550	MOORE, KELLEY D.	120,212
MACKENZIE, DOUGLAS JOHN	94,473	MOORE, SANDY	85,469
MACKENZIE, MARGARET	64,062	MORALES, VICTOR PAUL M.	54,792
MACLEAN, GREG	120,476	MORAVEC, SHARON	59,604
MACLEOD, RONALD	130,805	MORGANS, TRACEY	59,308
MACMILLAN, KENDALL	59,345	MORLAND, TANYA S.	59,975
MACYSHON, DOUG	70,789	MORRELL, KARLY N.	58,395
MADDIN, WENDY D.	77,528	MORRIS, EVELLE B.	64,368
MAELDE, PENNY L.	78,434	MORRISON, CAROL A.	95,184
MAINPRIZE, MARION LOUISE	58,411	MORRISON, ISABEL J.	67,840
MALACH, AIMEE	53,470	MORRISSETTE, BILLIE-JO	69,772
MALLOY, KAREN MARIE	60,127	MORTSON, AMBER	54,457
MALO, LESLIE	80,332	MOSS, ERIN	69,562
MAMAI, ANNA	51,985	MOZESKI, CHELSEA	57,241
MANCUSO, DOMINIC	82,376	MURRAY, DONNA E.	51,769
MANZ, OWEN	107,612	MURRAY, EILEEN A.	63,882
MAPA, TERESITA	50,198	MURRAY, HOLLY	70,392
MARABELLA, ANNALYN S.	58,414	MURRAY, LORNA	63,178
MARCHEWKA, ERIN	57,419	MURRELL, KAREN	50,320
MARDELL, DEBBIE	71,427	MUSLEH, MITRI I.	60,375
MARTEL, LORRAINE	77,086	MYERS, MIRIAM	145,328
MARTELL, CHARLENE	79,600	NADON, DARA-LEE	78,079
MARTIN, KERRI B. L.	74,457	NAMETH, WENDY	64,259
MARTIN, LINDA M.	60,127	NEDERHOFF, FRANCES	63,757
MARTIN, ROSEMARY P.	55,784	NEERGAARD, JANET	68,781
MARTINOOK, ROBERT	124,448	NEIGEL, RAYMOND T.	59,340
MASUSKAPOE, CONNIE	67,569	NEIL, MARIE-EVE	60,380
MATEEN, INGRID ANNA	64,015	NEILSEN, LESLIE	99,512
MATERI, MICHELLE L.	58,640	NEKRASOFF, GERALD	75,518
MATHIESON, DANIEL W.	88,665	NELSON, LAVERNE	73,063
MATLAK, NAJAT	60,383	NELSON, MARK G.	61,893
MAYOTTE, MICHELLE	79,034	NELSON, WANDA M.	87,831
MCCARTHY, JASON	64,020	NESBITT, BERNICE	80,029
MCCONNELL, JAS.	72,555	NEUFELD, HOLLY L.	62,653
MCCORMICK, RONALD G.	99,512	NEUFELDT, ROBERT EARL	113,336
MCEWEN, KARIN	80,622	NG, IVAN	76,829
MCFADDEN, KARRIE LYNN	52,861	NICHOLS, JACKIE L.	77,840
MCGILL, LINDA	60,826	NICHOLS, SARA L.	74,958
MCGOUGH, JAMIE ANNE	63,339	NICKEL, RONALD	80,690
MCGREGOR, NANCY JEANNE	80,161	NICOLSON, VANDY	75,970
MCGUIRE, ELLEN	105,083	NIEMAN, KATHLEEN	109,722
MCKINNON, DOUGLAS	90,854	NIKOLEJSIN, SARA	50,203
MCLAUCHLAN, DULCY	151,399	NOKLEBY, CARMEN	74,181
MCLELLAN, LINDSAY	67,533	NOLIN, GARY	99,512
MCLEOD, JASON	71,065	NORRIS, FAYE	52,161
MCMILLAN, LINDSAY C.	60,375	NOVAKOWSKI, WANDA	79,007
MCMILLAN, SUSAN	55,921	NYAMEKYE, YAA SERWAH	61,185
MCNEELY, MARLENE	114,296	NYMON, PATRICIA	54,886
MCPHERSON, JANICE	64,046	O'BERTOS, CAM	85,631
MEDVE, CAROL F.	59,990	OCHITWA, KRISTIN M.	57,288
MEERES, SANDRA	93,014	OGLOFF, JANNA	63,739
MEILICKE, KAREN	51,983	OLIVER, TAMZIN	54,586
MELCHKART, MICHELLE	66,108	OLIVIER, DAWN E.	63,708
MELNYK, MELINDA	66,529	OPWAM, GERALDINE	63,865
MESSER, LEAH E.	80,816	ORTMAN, AMBER	68,378
METZ, PAMELA	84,939	OSIER, KERI	94,550
MICHALENKO, JOLEEN	56,773	OTISO, FRED SALIM	71,970
MICHEL, JUSTINE W.	62,008	PACZKO, PETE J.	62,816
MILES, HEATHER A.	59,612	PADFIELD, HEATHER	107,096
MILLER, ALYSHA	53,963	PALLIYIL, LAJEEN SREEDHARAN	57,800
MILLER, CAROL A.	52,886	PALMARIN, CHERYL	57,474
MILLER, DANIELLE	62,055	PAPP, CANDACE R.	58,281
MILLER, HEATHER	91,458	PARENTEAU, ROGER	120,212
MILLIONS, JOLENE J.	70,062	PARENTEAU, STEPHANIE	70,413
MILNE-PETERSON, MELODIE D.	54,697	PARR, RUSSELL	51,250

PASCHINSKI, LORISSA.....	65,325	RICHARDS, SUSAN	73,732
PASIEKA, SUSAN	84,331	RICHARDSON, MARGARET F.	96,219
PASLAWSKI, DEBORAH.....	56,918	RICKETTS, SUSAN M.	58,464
PATON, KARI	78,434	RIDDOCH, MISTY D.	71,147
PATON, KRISTY	61,744	RIGHETTI, JAYLENE	66,687
PATON, MITCHELL	56,147	RILES, JENNIFER L.	58,626
PATTERSON, JANIS C.	52,562	RIVEST, SUSAN	70,129
PATTON, ROBERT.....	57,217	ROBINSON, JAYDA N.	64,602
PAUL, MONICA	85,972	ROBINSON-THOME, ALEXIS.....	54,326
PAUL, RICK C.	54,376	ROBLIN, CARRIE N.	70,460
PAWLUK, CHANTEL	51,779	RODENBUSH, DIANNE	62,855
PAYNE, CHARYS N.	57,257	ROGERS, JANELLE	59,607
PEDERSON, JOCELYN	65,599	ROHATYN, NORMA A.	53,230
PEIRIS, DONNA LYNN.....	74,002	RONDEAU, SUZANNE K.	52,957
PENNEL, CORINNE	78,580	ROQUE, GLORIA V.	59,761
PENNER, JANICE L.	50,356	ROSENBERG, SHERRY.....	58,632
PENNETT, MARY ANN	97,928	ROSENBLUTH, DAVID P.	90,713
PERRAS, WANDA.....	71,344	ROSIN, VERA	59,355
PETE, IRENE	63,747	ROSS, MAUREEN	56,312
PETERS, BRIAN.....	55,676	ROSS, STEPHANIE	66,397
PETERS, JAMES E.	89,406	ROVENSKY, JACQUELINE.....	76,935
PETERSEN, AMBER	62,790	ROWAT, TREENA M.	56,034
PETERSEN, JANICE	60,050	ROZON, GINA	76,575
PFEIFER, LARRY	74,288	RUCHOTZKE, SHERRY	68,884
PHANEUF, WAYNE.....	132,176	RUFF, SANDRA	99,512
PHILLIPS, LANA	77,711	RUNGE, ELLEN	66,792
PICHE, TRICIA M.	59,063	RUTTEN, KENNETH.....	101,697
PICHE, VALLEEN.....	66,911	RYAN, CHAD M.	78,269
PICKRELL, SHAWNA.....	50,681	RYBCHINSKI, EVELYN H.	99,015
PIERCE, KEVIN	76,777	SABADASH, DANIELLE.....	51,235
PIERCE, SUSAN E.	58,937	SAGAN, SHIRLEY.....	60,631
PILLIPOW, LINDA.....	57,512	SALAZAR, HECTOR	60,383
PILON-SMITH, JULIA A.	64,201	SALIKEN, LINDA.....	72,753
PILUK, MICHAEL.....	103,309	SANDBERG, TRACY L.	75,310
PILUK, NANCY C.	57,280	SANDERSON, GARRY J.	68,865
PLAMONDON, CANDACE D.	75,890	SANDIFORD, CALVIN O.	62,762
PLEMEL, CHRISTINE.....	67,367	SANGHA, SATINDER	62,516
PLOSZ, SUSAN	62,308	SANGWAIS, HOWARD	65,710
PLUMMER, AMANDA M.	59,738	SANTOSI, DAVID.....	67,918
PLUTA-BOYCHUK, TACEY.....	99,512	SAVAGE, LYNDY A.	62,211
POIER, KARA A.	52,528	SAWATZKY, TRACY J.	87,408
POPESCU, JOANNA.....	68,853	SAWICKI, SUSAN.....	65,536
POWELL, CHRISTINA N.	73,709	SCHAAN, CORLISS.....	59,360
POWELL, KRISTA	59,301	SCHERMANN, CORY M.	106,460
PREDIGER, GERARD.....	141,254	SCHLEEDE, KIMBERLY D.	59,533
PREFONTAINE, GISELE.....	59,294	SCHLOSSER, BRENDA	61,192
PRENTICE, JAMIE L.	60,738	SCHMALTZ, SHANNON M.	65,980
PRENTICE, RENATE	50,077	SCHMALZ, PATRICIA KATHERINE	75,756
PRESTON, MARGARET	63,577	SCHNEIDER, MICHELLE	64,265
PRICE, MARTIN W.	60,127	SCHROEDER, LINDSAY	60,828
PRITCHARD, PATSY L.	69,919	SCHULZKE, KARLEE B.	50,409
PROCYSHEN, JEREMY D.	67,336	SCHWARTZ, TAMMY	64,586
PROCYSHEN, SHARON	112,187	SCHWEITZER, DOUGLAS	109,364
PROCYSHYN, NADINE MAE	72,589	SCHWEITZER, KYLA.....	65,908
PRYMA, KANDIS.....	71,743	SCIDMORE, JANICE D.	73,593
PURDY, JIM.....	50,481	SCOTT, ANDREA	66,151
QUENNELLE, ANITA H. M.	73,190	SCOTT, DOUGLAS B.	120,212
RADFORD, DARRELL.....	60,383	SCOTT, PATRICIA.....	84,284
RAFUSE, TRINA.....	63,860	SCRATTON, JOANNE J.	53,460
RAIN, ALLISON ANN.....	104,583	SEABERLY, CAROL	99,512
RAK, ALISHA D.	74,468	SEBASTIAN, JANELLE D.	56,942
RANDALL, SABRINA.....	63,060	SEGUIN, BEVERLY	70,249
RASMUSSEN, KARLI	91,538	SEIDA, STEVEN A.	56,749
RAWLUK, DARRYL P.	99,512	SELKIRK, MELISSA J.	50,176
READ, BRENDA LYNN.....	80,029	SELLERS, KAREN.....	83,239
REASER, MONA L. H.	60,375	SHADDEN, MATTHEW	66,473
REDDEKOPP, KIMBERLY	54,193	SHALLEY, TERRY	69,950
REDEKOP, JEFFREY D.	144,710	SHARMA, KANCHAN.....	79,522
REDMAN, S. JEAN.....	62,271	SHAW, RHIANNON.....	53,544
REDMOND, CRYSTAL	59,311	SHEPHERDSON, ELEANOR M.	94,007
REEDER, SHANNON	59,051	SHEREMETA, CARMEN D.	68,269
REGUNATH, MELINDA.....	51,001	SHIELDS, CAROLYN A.	75,618
REIGERT, LOIS GRACE	77,233	SHIER, TRACY	68,914
RESCH, JAMES D.	65,186	SHMYR, LANA R.	75,755
REYNAUD, WANDA	57,613	SHOOFY-STABLER, RAE.....	69,749
RIBARIC, GINNY	53,372	SHUBA, JOYCE E.	55,927

SHUMATE, SHIRLEY-ANNE	51,213	TAYLOR, JANNA	69,248
SHUYA, MILES SYDNEY	82,110	TAYLOR, KIM	80,339
SHYNGERA, DENISE	102,187	TEED, LAURA	89,183
SHYNKARUK, SHARON	73,452	TEMPLE, CARRIE	119,598
SIGDA, MARILYN J.	67,616	TENEYCKE, ADELLE	68,110
SILZER, COLETTE F.	51,064	TENEYCKE, LISA	66,106
SIMPSON, CHRIS	71,336	THEIS, MYRTLE	64,040
SIMPSON, JODI L.	78,728	THEORET-YEE, DOROTHY	71,774
SIMPSON, ROGER	51,530	THERIAULT, ANNE L.	97,501
SINCLAIR, KAREN L.	82,329	THIBAUT, DENISE	101,229
SINGBEIL, RAYLEEN L.	55,047	THIBAUT, HELEN A.	51,081
SINNETT, TERRY	63,964	THOMAS, JOLENE	56,152
SKJERVEN, MICHELLE	75,479	THOMPSON ZERFF, JANICE	98,747
SLADE, WANDA J.	96,717	THORSEN, JANET K.	75,521
SLATNIK, LAURIE	98,447	THRONBERG, GARY ARTHUR	120,212
SMART-DUCHARME, LORNA E.	51,929	THUNDERCHILD, CHEYENNA S.	56,562
SMITH, BEVERLY A.	122,816	THURLOW, DAVID JAMES	59,354
SMITH, DARREN B.	96,720	TIEFENBACH, AMANDA V.	58,367
SMITH, DAVID	82,834	TIEFENBACH, TREVOR	54,472
SMITH, GILLIAN	55,416	TODD, JACQUELINE M.	60,575
SMITH, JILLIAN	64,732	TOFTE, GRANT	109,364
SMITH, KENDRA	64,351	TOLLEFSON, CHAD C.	73,464
SMITH, MELLISSA E.	55,169	TONN, SALLY	60,154
SMITH, ROSA	60,282	TOPLISS, CHRISTINE A.	51,185
SMITH, SANDRA	60,383	TORGUNRUD, CRAIG G.	88,412
SMITH, SHANE	63,978	TOUET, KENT	60,396
SMITH, SHANNON	61,186	TOURNIER, JANIS	71,321
SMITH, SHAUNA	64,148	TREMBLAY, MITCHELL W.	91,538
SNELL, LORRAINE J.	109,393	TRIGG, CINDY	62,682
SNIDER, LYNNA	61,759	TRUEMNER, TARA	120,212
SNIDER, STERLING D.	92,432	TUCKER, SAMANTHA LYNN	62,359
SOOD, POONAM	58,093	TULLOCH, LYNN E.	145,328
SOUTHAM, SANDRA L.	73,796	TURGEON, TANYA	51,197
SOUTHGATE, DEBRA	60,375	TURNER, MILES	66,742
SPANJER, CANDACE F.	68,734	TWEED, GORDON	137,120
SPASIC, LJUBISA	90,412	TWEED, TEENA	88,892
SPELAY-BELANGER, MICHELE	59,356	TYNDALL, CHARLES W.	66,608
SPIKULA-SCHWAB, DELORES I.	93,844	UNGER, KAREN	84,459
ST ONGE, MARCEL HENRI	120,212	UNTEREINER, JULIE	96,968
STADNYK, NADIA	75,468	URQUHART, ROBERT W.	104,052
STAFFEN, MIRRIAM	77,293	VALLEY, DEANNA	52,297
STAMM, JASON	60,374	VAN DE SYPE, DEANNDIA	86,583
STANSFIELD, DEAN	66,422	VAN DUSEN, INGRID	68,010
STARCHENKO, OKSANA	98,844	VAN HANEGEM, EMILE J.	82,315
STASIUK, LISA M.	97,581	VANCOUGHNETT, MARNIE L.	62,271
STECIUK, JANA	61,562	VANDENHEUVEL, VANESSA C. L.	75,245
STEINBRING, PATRICIA A.	59,343	VANKOUGHNETT, BEVERLEY	53,656
STEINLEY, GLENNIS	70,815	VARIN, KAREN	58,640
STENE, JENNIFER	59,241	VARSAANYI, LINDA	55,907
STEVENSON, DAWN	94,468	VEITCH, DAPHNE	53,756
STEWART, JOLENE K.	64,257	VELASQUEZ, BEVERLY	70,493
STISHENKO, VIVIAN F.	51,168	VENNE, SARA	57,838
STONEHAM, JENNIFER	77,192	VERMETTE, CHERYL	76,979
STORER, WENDY	58,479	VON HAGEN, DALE	110,377
STORM, PRISCILLA	81,245	VON STADEN, KARIN	64,385
STRASSER, CINDY	52,228	WAFFLE, SHERI-LYN	64,457
STRUTHERS, CARMEN A.	60,127	WAGNER, ASHLY DANIELLE	70,065
STRYDE, LORETTA C.	53,441	WAGNER-MUNRO, SANDRA	50,796
STUBEL, DARYL	120,212	WAINWRIGHT, ROBERT	113,934
STUERMER, GAIL	109,364	WALDEN, LEIGH-ANN	83,577
SUKENIK-COUTTS, SHERRY DAWN	62,611	WALKER, R. TRENT	98,774
SUTHERLAND, ROBIN	56,698	WALKER-SPEILER, PAULA	75,895
SWANSON, BRENDA	71,798	WALL, KAREN	63,751
SWITZER, DIANE M.	99,512	WALL, MARY A.	82,372
SYHLONYK, ALAN ANTHONY	290,789	WALL, MURRAY	85,496
SYKORA, NANCY	78,522	WALLER, KAREN DAWN	97,171
SYMCHYCK, CONSTANCE	70,481	WALLISER, DARLENE	79,292
SYRJANEN-MAIER, CHELSEA R.	63,567	WANJALA, MARY BRIGID	56,313
SZALA, BRENDA CAROL	74,248	WARD, ALICIA	67,765
SZELES, ALLISON	68,568	WARD, TRAVIS	56,801
TAN, JUSTIN	63,535	WARREN, MEGAN A.	56,405
TANTON, DONNA	51,220	WASYLUK, JACKIE	71,177
TARR, JENNIFER	56,904	WATT, TYRA	101,852
TARR, ROBERT	89,765	WEAVER, DENNIS	51,052
TAYLOR, ARLENE F.	92,269	WEAVER, SCOTT	81,959
TAYLOR, COLLEEN	68,851	WEBB, MURRAY DAVID	103,100

WEBER, DONNA	103,100
WEBER, TERESA L.	67,364
WEIGHILL, JOANNE	63,167
WEINHANDL, AMANDA	61,514
WEINHEIMER, ALECIA	57,419
WEISGERBER, M. LAUREN	64,071
WEISGERBER, MURRAY RUPER	60,127
WELLS, ANGELA	72,994
WENZEL, DAVID R.	62,576
WERMINSKY, GLADYS	57,290
WERRETT, KIMBERLEY A.	70,596
WIBERG, PAMELLA C.	62,384
WIEBE, BRENDA L.	60,383
WIEBE, JENNIFER	53,413
WIHLIDAL, ROBERT	161,864
WIHLIDAL, STEFANIE	52,684
WILCOX, ISLA A.	118,331
WILD, SEAN	60,842
WILKINSON, CHELSEA L.	60,075
WILL, NATASHA D.	62,420
WILLFORD, JUDY	77,184
WILLIAMS, MARNI L.	95,960
WILSON, ALLISON D.	88,400
WILSON, APRIL D.	97,886
WILSON, DIANE F.	60,127
WILSON, KAREN	63,751
WILSON, KIMBERLEY S.	53,320
WISKAR, ROBERTA	59,116
WISMINITY, MARSHA M.	61,761
WOLBAUM, RACHEL N.	70,598
WOLBAUM, WANDA	99,512
WOLFS, MARIAN E.	62,362
WOLOSHIN, KELLY	78,842
WONG, LESLEY JANE	95,184
WONG, PETER	88,904
WOOD-SWAIN, KATHERINE L.	64,263
WOUTERS, SHAUNA L.	64,772
WOWK, TREVOR ZANE	83,480
WOZNIAK, MELANIE M.	65,140
WYNES, KEN	88,793
WYSOSKEY, DEANNA L.	92,494
YACHINA, DIANE	77,496
YACHIW, RICHARD L.	93,098
YANKO, HEATHER	72,371
YANNIKOSTAS, COSTA	55,420
YANTZ, LEANNE R.	79,277
YATHON, DONNA	79,816
YATHON, HEIDI D.	52,437
YAU, ALVIN	77,579
YAWORSKI, BRENDA	70,145
YOUNG, ASHLEY	71,702
YOUNG, JAMIE	50,217
YOURKOWSKI, TAMMY	61,756
YUZICAPPI, GWENDA	64,070
ZERR, JODIE LEE	65,054
ZHANG, YING	79,429
ZIMMER, COLLEEN J.	72,362
ZIMMER, MELANIE	69,813
ZIOLKOSKI, AARON MICHAEL	64,767
ZOGRAFI, EDI	71,629
ZOLLER, KRISTIN	70,800

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	\$ 47,486
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Child and Family Services (SS04)

Child and Family Program Maintenance and Support

FAMILY & YOUTH ACCOUNT	\$ 94,693,570
STREET WORKER'S ADVOCACY	
PROJECT REGINA INC.	233,883

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 1,156,320
ABORIGINAL FAMILY SERVICE CENTRE INC.	993,133
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	185,570
AIDS SASKATOON INC.	514,305
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	515,955
BATTLEFORDS CONCERN FOR YOUTH INC.	179,888
BEAUVAL, NORTHERN VILLAGE OF	55,321
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	310,172
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	70,305
BOYS & GIRLS CLUB OF YORKTON INC.	121,801
BUFFALO NARROWS FRIENDSHIP CENTRE INC.	216,816
CARMEL HOUSE INC.	478,980
CATHOLIC FAMILY SERVICE SOCIETY	1,235,761
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	76,987
CATHOLIC FAMILY SERVICES OF SASKATOON	327,239
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	874,207
CENTRAL URBAN METIS FEDERATION (1993) INC.	2,702,252
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	150,652
COMMUNITY FAMILY RESOURCE CENTRE INC.	110,347
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	409,311
EAGLE'S NEST YOUTH RANCH	3,785,324
ENVISION COUNSELLING & SUPPORT CENTRE INC.	665,966
FAMILY SERVICE REGINA INC.	409,044
FAMILY SERVICE SASKATOON INC.	702,624
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	134,401
FEDERATION OF SASKATCHEWAN INDIANS INC.	125,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	173,931

FOX VALLEY COUNSELLING SERVICES INC.	1,520,461	SASKATOON CRISIS INTERVENTION SERVICE INC.	1,277,530
FRESH START PROGRAM INC.	189,466	SASKATOON DOWNTOWN YOUTH CENTRE INC.	5,072,246
GAMIN-ABET ASSOCIATION INC.	1,240,958	SASKATOON FRIENDSHIP INN	66,202
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	1,998,186	SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	123,083
ILE A LA CROSSE, NORTHERN VILLAGE OF	58,591	SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	1,487,430
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	54,097	SCEP CENTRE SOCIETY (REGINA)	271,294
JOHN HOWARD SOCIETY OF SASKATCHEWAN	3,203,753	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	1,821,135
KA-PA-CHEE TRAINING CENTRE	199,701	SOUTHWEST HOMES INC.	581,309
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	312,722	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	66,319
KIKINAHK FRIENDSHIP CENTRE INC.	196,004	STC URBAN FIRST NATIONS SERVICES INC.	4,083,988
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	154,746	STEPPING STONES CHILD CARE CO-OPERATIVE	1,117,915
LA LOCHE FRIENDSHIP CENTRE CORP.	148,935	STREET CULTURE KIDZ PROJECT INC.	2,008,309
LAC LA RONGE INDIAN BAND NO. 219	351,826	STREET WORKER'S ADVOCACY PROJECT REGINA INC.	86,096
LIGHT OF THE PRAIRIES SOCIETY INC.	573,057	SUN COUNTRY REGIONAL HEALTH AUTHORITY	58,573
MEADOW LAKE OUTREACH MINISTRIES INC.	162,267	SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC.	106,935
METHY HOUSING CORPORATION	89,430	VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	246,915
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	115,643	WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	129,438
METIS NATION OF SASKATCHEWAN	117,500	YORKTON FRIENDSHIP CENTRE	56,210
MOBILE CRISIS SERVICES INC.	1,219,455	YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	527,403
MOOSE JAW FAMILIES FOR CHANGE	53,904	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	415,253
MOOSE JAW FAMILY SERVICES INC.	589,222	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	1,372,561
MUTUAL EQUITY, TRADE & INVESTMENT SERVICES INC.	131,010	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	1,962,887
NATIVE CO-ORDINATING COUNCIL	5,423,587	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	350,911
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	89,289		
NORTH WEST FRIENDSHIP CENTRE INC.	294,027		
P.A. OUTREACH PROGRAM INC.	513,153		
PARTNERS FAMILY SERVICES INC.	149,042		
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	186,804		
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	193,238		
PINEHOUSE WELLNESS CENTRE CORP.	146,140		
PINEHOUSE, NORTHERN VILLAGE OF	55,321		
POSITIVELY PARENTING INC.	90,253		
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	896,882		
QUINT DEVELOPMENT CORPORATION INC.	849,227		
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	63,794		
RANCH EHRLO SOCIETY	1,608,056		
REGINA BIG BROTHER ASSOCIATION	50,072		
REGINA BOARD OF POLICE COMMISSIONERS	135,175		
REGINA EARLY LEARNING CENTRE INC.	352,793		
REGINA YOUTH FOR CHRIST INC.	1,878,117		
SANDY BAY COMMUNITY RESOURCE CENTRE	455,486		
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	411,700		
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	2,411,135		
SASKATCHEWAN PREVENTION INSTITUTE	131,214		
SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN)	159,155		
		Income Assistance and Disability Services (SS03)	
		<i>Saskatchewan Assistance Program</i>	
		CITY OF SASKATOON SOCCER CENTRE INC.	\$ 196,000
		GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	81,582
		LIGHTHOUSE SUPPORTED LIVING INC.	609,373
		LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY	256,893
		PRINCE ALBERT, CITY OF	91,055
		REGINA, CITY OF	647,576
		SALVATION ARMY	1,558,261
		SASKATOON, CITY OF	588,926
		SOCIAL ALLOWANCE ACCOUNT	156,524,974
		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	575,843
		<i>Saskatchewan Assured Income for Disability</i>	
		SOCIAL ALLOWANCE ACCOUNT	\$ 157,454,294

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT.....\$ 17,850,781

Seniors Income PlanRECEIVER GENERAL FOR CANADA
SOCIAL DEVELOPMENT CANADA.....\$ 26,093,825**Saskatchewan Employment Supplement**SASKATCHEWAN EMPLOYMENT
SUPPLEMENT DISBURSEMENTS.....\$ 17,038,469**Saskatchewan Child Benefit**CHILD BENEFIT ALLOWANCE
DISBURSEMENTS.....\$ 642,509**Child Care Parent Subsidies**

ABBA'S HAVEN INC.\$ 55,597
 AWASIS CHILDCARE CO-OPERATIVE 111,803
 BAYLIS, ANN 71,276
 BRIGHT BEGINNINGS EARLY
 CHILDHOOD CENTRE
 CO-OPERATIVE 170,795
 BUILDING BLOCKS CHILD
 DEVELOPMENT 97,095
 CATHEDRAL AREA CO-OPERATIVE
 DAY CARE 52,274
 CATHOLIC FAMILY SERVICES OF
 SASKATOON 140,111
 CHILD CARE CENTRE CO-OPERATIVE 115,715
 CHILDREN'S CHOICE CHILD
 DEVELOPMENT CO-OPERATIVE 356,353
 CIRCLE PROJECT CHILDREN'S
 CENTRE 295,144
 CITY CENTRE COMMUNITY RENEWAL
 INITIATIVES INC. 94,625
 COMMUNITY CONNECTIONS INC. 51,278
 CREATIVE CORNERS CHILD CARE
 CO-OPERATIVE 86,653
 DUNDONALD CHILD CARE CENTRE 84,002
 EHRLO EARLY LEARNING CENTRE 143,440
 EMBASSY CHURCH INC. 88,655
 FAMILIES FIRST CHILDCARE
 CENTRE CORP. 234,002
 FAMILY FUTURES CHILD CARE
 CENTRE 352,908
 FIRST NATIONS CHILD
 DEVELOPMENT CENTRE INC. 108,319
 FIRST YEARS CHILD CARE INC. 253,836
 FOUR SQUARE GOSPEL CHURCH
 CANADA 114,629
 FRIENDS TOGETHER CHILDCARE
 CO-OPERATIVE 53,246
 GARCIA, CYNTHIA CAMPOSANO 54,606
 GLENCAIRN CHILD CARE
 CO-OPERATIVE 97,313
 HOPE'S HOME 93,435
 HUMPTY DUMPTY CHILD CARE
 CO-OPERATIVE 125,106
 KEYANO OMA EARLY LEARNING
 CENTRE INC. 168,566
 KIDS FIRST DAY CARE CENTRE INC. 260,729
 LA RONGE CHILD CARE
 CO-OPERATIVE 86,734
 LAPIERRE, DAVERNE 64,053
 LEARNING TREE CHILD
 DEVELOPMENT CENTRE INC. 157,349

LITTLE DUCKLINGS CHILDCARE INC. 80,036
 LITTLE MEMORIES CHILD CARE
 CO-OPERATIVE 125,083
 LITTLE SOULS DAYCARE 158,431
 LUTHERAN EARLY LEARNING
 CENTERS INC. 90,473
 MAGLOIRE KIDDIE KARE 65,149
 MEADOW LAKE & AREA EARLY
 CHILDHOOD SERVICES INC. 96,875
 MEADOW LAKE OUTREACH
 MINISTRIES INC. 86,185
 MELFORT DAY CARE CO-OPERATIVE 100,503
 MOOSE JAW COLLEGE DAY CARE INC. ... 80,439
 MOOSE JAW MULTICULTURAL
 COUNCIL INC. 86,063
 NEXT GENERATION CHILD CARE
 COOPERATIVE 101,533
 NIPAWIN DAY CARE CO-OPERATIVE 130,577
 NORMANVIEW DAYCARE CORP. 98,713
 NORTH BATTLEFORD DAY CARE
 CENTRE INC. 54,082
 NORTH WEST CHILD DEVELOPMENT
 CENTRE 81,763
 PARENT'S CHILD DEVELOPMENT
 COOPERATIVE 69,158
 PE-WAPAN CHILD CARE INC. 73,793
 PLAY & LEARN DAY CARE CENTRE
 INC. 69,248
 PLAYTIME CO-OPERATIVE
 CHILDCARE LTD. 154,697
 PRESTON EARLY LEARNING CENTRE
 INC. 191,667
 PRINCE ALBERT CHILD CARE
 CO-OPERATIVE ASSOCIATION 96,932
 REGINA OPEN DOOR SOCIETY CHILD
 CARE CENTRE 154,966
 SASKATOON OPEN DOOR CHILD CARE
 CENTRE 165,488
 SASKATOON STUDENT CHILD CARE
 CENTRE 197,687
 SIAST CHILD DEVELOPMENT CENTRE
 INC. 133,540
 SMALL WORLD DAY CARE
 CO-OPERATIVE 110,524
 SOUTH HILL CHILD CARE
 CO-OPERATIVE 57,584
 SOUTHWEST DAY CARE & EARLY
 LEARNING CTR. 71,314
 SPADINA EARLY LEARNING &
 CHILDCARE CO-OPERATIVE LTD. 290,023
 STC URBAN EARLY LEARNING CENTRE ... 301,082
 STEPPING STONES CHILD CARE
 CO-OPERATIVE 862,972
 SWIFT CURRENT CHILD CARE INC. 59,108
 TRANSCONA PARK CHILD CARE
 CO-OPERATIVE 107,626
 TYKES & TOTS EARLY LEARNING
 CENTRE INC. 98,158
 USSU CHILD CARE CENTRE 140,273
 VILLAGE CENTRE CHILD CARE 50,064
 WASCANA DAY CARE CO-OPERATIVE 88,459
 WASKAHIGANIHK EARLY CHILDHOOD
 DEVELOPMENT CENTRE CORP. 58,784
 WEBER, DARLENE 65,402
 WEST FLAT CITIZENS GROUP INC. 145,327
 WEST RIDGE CHILDCARE CENTRE
 CORP. 147,504
 WEST SIDE EARLY LEARNING AND
 CARE COOP 117,625
 WESTGATE ALLIANCE CHURCH INC. 98,136
 WOODLAND CHILD CARE
 COOPERATIVE 147,057
 YMCA CHILD DEVELOPMENT CENTRE 177,499
 YMCA PLAY N LEARN CHILDCARE
 CENTRE 286,673
 YWCA DAY CARE CENTRE INC. 226,330

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	\$ 35,197,228
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Income Assistance Community Services

COSMOPOLITAN INDUSTRIES LTD.	\$ 1,034,800
COSMOPOLITAN LEARNING CENTRE INC.	770,640
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	155,153
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	94,425
SALVATION ARMY	231,006
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	76,727

Disabilities Community-Based Organizations

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 370,519
AUTISM SERVICES OF SASKATCHEWAN INC.	1,467,939
BATTLEFORDS RESIDENTIAL SERVICES INC.	3,128,716
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	1,077,763
BEA FISHER CENTRE INC.	2,497,384
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	56,283
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	103,173
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	61,873
CANADIAN DEAF, BLIND ASSOCIATION	1,607,306
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	325,176
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	236,834
CENTRAL URBAN METIS FEDERATION (1993) INC.	437,350
CHERKEWICH, ELAINE.....	87,981
CHESHIRE HOME (MANAGEMENT)	2,148,038
CHESHIRE HOMES OF REGINA SOCIETY	1,531,145
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	129,578
CHIP & DALE HOMES INC.	4,735,468
CITIZENS ALL ASSOCIATION.....	2,623,082
CLARE PARKER HOMES INC.	1,479,115
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	51,200
COSMOPOLITAN INDUSTRIES LTD.	5,083,478
COSMOPOLITAN LEARNING CENTRE INC.	3,928,035
CREATIVE OPTIONS REGINA INC.	4,127,082
CUDWORTH COLUMBUS SOCIETY INC. ...	793,037
CYPRESS HILLS ABILITY CENTRES INC.	1,582,511
DEER PARK VILLA INC.	1,483,071
EAGLE'S NEST YOUTH RANCH.....	378,622

ELMWOOD RESIDENCES INC.	7,538,272
ESTEVAN DIVERSIFIED SERVICES INC.	2,178,946
FARM IN THE DELL INC.	770,496
FUTURISTIC INDUSTRIES	1,043,339
GRAVELBOURG BON AMI INC.	611,450
H.E.L.P. HOMES OF REGINA	1,660,713
HARVEST COMMUNITY INC.	302,187
HAVEN OF HOPE HOME	411,050
HEARTLAND REGIONAL HEALTH AUTHORITY.....	76,798
HERBERT GROUP HOME INC.	403,063
HOSPICE ST. MARIE BERNARD INC.	412,774
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	516,040
HUSTON HEIGHTS CARE INC.	90,326
INTERLAKE HUMAN RESOURCES CORPORATION.....	597,774
JOSEPHSON, JULIE	68,303
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	105,506
KIN ENTERPRISES INC.	1,984,696
KIPLING INDUSTRIES INC.	589,252
KIWANIS INGOLDSBY HOUSE INC.	186,391
L'ARCHE SASKATOON INC.	441,527
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	824,811
LIGHT OF THE PRAIRIES SOCIETY INC.	1,684,983
LUTHERAN SUNSET HOME.....	2,419,591
MACKENZIE SOCIETY VENTURES INC.	2,365,160
MAIDSTONE GROUP HOME SOCIETY INC.	708,755
MALLARD DIVERSIFIED SERVICES INC.	1,152,146
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	456,310
MELFORT GROUP HOMES SOCIETY INC.	361,955
MENNO HOMES OF SASKATCHEWAN INC.	4,832,075
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,397,138
MOOSE JAW FAMILIES FOR CHANGE	1,061,276
MULTIWORKS VOCATIONAL TRAINING CORPORATION.....	2,137,383
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,634,883
P. A. DEAFBLIND INTERVENTION INC.	85,341
PIPESTONE KIN-ABILITY CENTRE	1,177,734
PLUS INDUSTRIES INC.	1,128,808
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,849,662
PRAIRIE BRANCHES ENTERPRISES INC.	3,140,825
PRAIRIE COMMUNITY ENDEAVOURS INC.	340,367
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	402,960
PRINCE ALBERT GROUP HOME SOCIETY.....	3,519,603
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	101,974
RAIL CITY INDUSTRIES INC.	2,257,815
RANCH EHRLO SOCIETY	8,142,268
REDVERS ACTIVITY CENTRE INC.	1,390,892
REGINA PROGRAMMING FOR LIFE INC.	181,817
REGINA RESIDENTIAL RESOURCE CENTRE.....	1,430,307
SAKITAWAK GROUP HOME INCORPORATED	592,081
SASKATCHEWAN ABILITIES COUNCIL	4,625,163
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	5,147,800

SASKATCHEWAN APPROVED PRIVATE HOMES	144,955
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	801,029
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	776,908
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	359,263
SASKATCHEWAN HOUSING CORPORATION	1,390,733
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	76,159
SASKATOON REGIONAL HEALTH AUTHORITY	84,604
SHEPHERD'S VILLA INC.	358,076
SOCIAL ALLOWANCE ACCOUNT	3,384,409
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	279,041
SOUTHWEST HOMES INC.	2,518,881
SUNSHINE HOUSING INC.	1,219,803
TOMASSON, KAREN	81,860
VALLEY ACTION ABILITIES INC.	1,181,338
VARIETY PLACE ASSOCIATION INC.	1,702,299
VICTORIA CARE HOMES INC.	335,390
WEST CENTRAL ABILITIES INC.	1,357,181
WEYBURN GROUP HOMES SOCIETY INC.	2,453,199
WEYBURN WOR-KIN SHOP CORP.	690,708
WHEATLAND REGIONAL CENTRE	1,101,818
WIEBE, SHANNON	66,237
WYNYARD C.A.R.R.E.S. INC.	648,576
YAIL HARBOR INC.	800,657

Income Assistance and Disability Services Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 75,565
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Housing (\$S12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 4,465,000
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Goods and Services

Minister's Travel

DRAUDE, JUNE M.	\$ 29,536
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101106766 SASKATCHEWAN LTD.	\$ 88,416
AGENCY CHIEFS CHILD & FAMILY SERVICES	324,093
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	232,282
ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC.	359,667
AVANTI OFFICE PRODUCTS	439,259
BATTLEFORDS TRIBAL COUNCIL	168,091

BMO PURCHASE CARDS-SOCIAL SERVICES	4,320,574
CANADIAN RED CROSS SOCIETY	1,476,770
CHILD WELFARE LEAGUE OF CANADA	169,895
CROWN ENTERPRISES LTD.	310,015
FRANCIS & COMPANY	67,467
HNATYSHYN GOUGH	81,715
IMPERIAL PARKING CANADA CORP.	368,715
KANAWAYIMIK CHILD & FAMILY SERVICES INC.	246,000
LAC LA RONGE INDIAN BAND NO. 219	1,337,195
LELAND CAMPBELL LLP	88,813
MACBEAN TESSEM	53,382
MAGNAYE, DR. ARTURO D.	100,447
MCKERCHER LLP	95,490
MCNAIR BUSINESS DEVELOPMENT INC.	50,000
MEADOW LAKE TRIBAL COUNCIL	332,615
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	35,928,941
MONTREAL LAKE CHILD AND FAMILY AGENCY	177,411
MOOSE JAW REXALL DRUG STORE NO. 7312	80,228
NATIONAL COUNCIL ON CRIME & DELINQUENCY	214,323
NECHAPANUK CENTRE CHILD & FAMILY SERVICES	94,131
ONION LAKE FAMILY SERVICES INC.	124,168
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	184,729
PRICewaterhouseCOOPERS LLP	60,109
PROSCI INC.	50,013
QU'APPELLE BEARDY'S & OKEMASIS CHILD & FAMILY SERVICES INC.	183,399
REGINA POLICE SERVICES	111,747
REGINA, CITY OF	101,662
SANDERSON BALICKI PARCHOMCHUK	84,772
SASKATCHEWAN ABILITIES COUNCIL	1,173,228
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	218,525
SASKATOON, CITY OF	226,039
SASKTEL	1,158,169
STC HEALTH & FAMILY SERVICES INC.	545,851
STURGEON LAKE CHILD & FAMILY SERVICES INC.	203,173
TELAX VOICE SOLUTIONS	219,036
TOUCHWOOD CHILD AND FAMILY SERVICES	904,001
WAKOTOWIN CHILD & FAMILY SERVICES	98,637
WILCOX & CHOVIN LAW OFFICES	426,592
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	908,356

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

MERCHANT LAW GROUP	\$ 140,500
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Water Security Agency (Vote 87)

The Water Security Agency is mandated to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well being.

Water Security Agency (WS01)

Objective

Water Security Agency supports protection of drinking water, flood and drought response, and management of water supplies, water quality and aquatic habitat. Water Security Agency also owns and operates provincial dams and water supply channels.

Transfers

All expenses from this vote were transfers to the Water Security Agency.

Water Security Agency
(WS01)..... \$ 32,480,000

Advocate for Children and Youth (Vote 76)

The Advocate for Children and Youth is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Advocate for Children and Youth Act*. The Advocate has the authority to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services.

Advocate for Children and Youth (Subvote CA01)

Objective

The Advocate for Children and Youth promotes the interests of and acts as a voice for children and youth, who have concerns about provincial government services, to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

Amortization of Capital Assets (Subvote CA02)

Objective

To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Advocate for Children and Youth

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Advocate for Children and Youth (CA01)								
Advocate Operations.....	\$ 1,400	\$	\$	\$ 709	\$	\$	\$	2,109
Advocate's Salary (Statutory).....	235	.....	.....	.....	.....	.....	.....	235
Subvote Total	1,635	.....	.....	709	.....	.....	.....	2,344
Amortization of Capital Assets (CA02).....								
	.....	.....	.....	.....	193	.....	.....	193
Total	\$ 1,635	\$	\$	\$ 709	\$ 193	\$	\$	2,537

(1) Includes communication expense of \$41 and travel expense of \$113.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BRAUN, CONNIE.....	\$ 50,156
BRODA, LISA J.	95,892
GIBB, LUA E.	58,768
JOHANNSON, RHONDA.....	68,206
LEPOUDRE, CHANDRA.....	57,334
MACOMBER, MARCI.....	50,738
MITCHELL, JANET.....	50,555
NEWMAN, MEREDITH S.	66,894
PETERS, JACQUELINE D.	80,177
PIVOVAR, TANYA DAWN.....	75,655
PRIEL, LEANNE.....	108,875
PRINGLE, ROBERT M.	224,349
RODIER, BERNADETTE.....	109,244
SHEPHERD HILLS, CHRISTA G.	60,969
SOOKOCHEFF, CAROLINE.....	58,640
STARR, CHERYL A.	64,070

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVOCATE	
FOR CHILDREN & YOUTH.....	\$ 97,672
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES.....	241,067

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01).....	\$ 1,123	\$	\$	\$ 2,498	\$ 57	\$	\$	3,678
Total	\$ 1,123	\$	\$	\$ 2,498	\$ 57	\$	\$	3,678

(1) Includes communication expense of \$274 and travel expense of \$73.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ARBERRY, SAUNDRA J.	\$ 61,493
ARENDT, JORDAN A.	55,928
BILESKI, WENDY S.	51,335
BODA, MICHAEL D.	193,148
COLIN, JENNIFER.....	93,846
GALENZOSKI, BONNIE.....	72,849
HAYES, JOAN.....	63,734
KYDD, TIMOTHY G.	74,489
NADON, BRENT.....	120,504
WILKIE, DAVID A.	110,606

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	\$ 78,586
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN.....	148,605
BROWN COMMUNICATIONS GROUP INC.	108,115
DOUBLETREE BY HILTON.....	66,860
EMC&A SERVICES.....	194,061
GIBSON, LORNE.....	163,243
INLAND AUDIO VISUAL LTD.	50,518
MACPHERSON, LESLIE & TYERMAN LLP.....	72,575
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	182,649
REGINA, CITY OF.....	59,907
SMARTIT INC.	125,078
SPLITWINDOW HR CONSULTING.....	125,490
TAKT COMMUNICATIONS INC.	96,664
UNIVERSITY OF SASKATCHEWAN.....	107,030

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the Legislative Assembly or the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Objective

To ensure compliance with The Members' Conflict of Interest Act (the Act).

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01).....	\$ 116	\$	\$	\$ 22	\$	\$	\$	138
Total	\$ 116	\$	\$	\$ 22	\$	\$	\$	138

(1) Includes communication expense of \$2 and travel expense of \$6.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BARCLAY, RONALD L. \$ 115,889

Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have their privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the Province.

Information and Privacy Commissioner

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01).....	\$ 788	\$	\$	\$ 273	\$	\$	\$	1,061
Total	\$ 788	\$	\$	\$ 273	\$	\$	\$	1,061

(1) Includes communication expense of \$10 and travel expense of \$31.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE.....	\$ 133,068
COYLE, MELANIE A.	78,161
DICKSON, R. GARY.....	161,531
LAROCQUE, ALYX.....	85,979
SCOTT, PAMELA G.	102,814
SHABATURA, DANIELLE S.	65,894
YOUNG, SHARON J.	80,531

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION

& PRIVACY COMMISSIONER.....	\$ 100,793
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES.....	135,625

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

Program Delivery

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective

To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

Program Delivery

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Amortization of Capital Assets (Subvote LG10)

Objective

To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)	\$ 1,943	\$	\$	\$ 833	\$	\$ 53	\$	\$ 2,829
Office of the Speaker and Board of Internal Economy (LG07)								
Speaker's Salary (Statutory).....	47	.....	.....	.....	.....	.....	.....	47
Speaker's Office Operations and Services.....	157	.....	.....	84	.....	.....	.....	241
Board of Internal Economy Operations and Services.....	4	.....	.....	57	.....	.....	.....	61
Subvote Total	208	.....	.....	141	.....	.....	.....	349
Legislative Assembly Services (LG03)								
Assembly Operations and Services.....	2,083	.....	261	697	.....	.....	.....	3,041
Legislative Library.....	1,115	.....	.....	696	.....	.....	.....	1,811
Law Clerk and Parliamentary Counsel.....	248	.....	.....	38	.....	.....	.....	286
Subvote Total	3,446	.....	261	1,431	.....	.....	.....	5,138
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	8,842	.....	.....	4,877	.....	.....	.....	13,719
Allowances for Additional Duties (Statutory).....	275	.....	.....	.....	.....	.....	.....	275
Subvote Total	9,117	.....	.....	4,877	.....	.....	.....	13,994
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	238	.....	.....	130	.....	.....	.....	368
Members' Committee Expenses (Statutory).....	13	.....	.....	27	.....	.....	.....	40
Subvote Total	251	.....	.....	157	.....	.....	.....	408
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	1,257	.....	.....	.....	.....	1,257
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	751	.....	.....	.....	.....	751
Subvote Total	.....	.....	2,008	.....	.....	.....	.....	2,008
Amortization of Capital Assets (LG10)								
Machinery and Equipment.....	.....	.....	.....	.....	65	.....	.....	65
Office and Information Technology.....	.....	.....	.....	.....	12	.....	.....	12
Land, Buildings and Improvements.....	.....	.....	.....	.....	41	.....	.....	41
Subvote Total	.....	.....	.....	.....	118	.....	.....	118
Total	\$ 14,965	\$	\$ 2,269	\$ 7,439	\$ 118	\$ 53	\$	\$ 24,844

(1) Includes communication expense of \$1,635 and travel expense of \$1,918.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	\$ 60,162
BEHRNS, CHERYL	61,903
BENNETT, MELISSA K.	133,076
BOND, KERRY	88,320
BURIANYK, KATHRYN V.	89,712
CHRISTIANSON, BETH E.	55,270
COURT, DAWN H.	120,212
DEMONTIGNY, LORRAINE J.	99,512
FROHMAN, LENNI R.	101,108
GALGER, BETTY-LYNN	51,576
GARDNER, SANDRA M.	77,688
GARTNER, ALLISON M.	62,844
GEDAK, TAMMY L.	80,996
GIESE, MICHELLE	65,532
GIESINGER, DIANE L.	50,052
GURASH, BRADLEY J.	111,680
HEIDEBRECHT, KIM	55,710
HINGLEY, CINDY J.	87,315
HISLOP, DARCY J.	124,988
JACOBSON, LYNN	146,228
KOLESAR, PATRICIA M.	103,970
LABAR, JANET M.	62,108
LANG, IRIS M.	141,188
LANGFORD, ELLEN	50,917
LEUTENEGGER, LIZA	51,575
LOVATT, MONIQUE A	74,960
MAGNUSSON, CONNIE D	62,196
MCKAY, CAMERON M.	53,601
MICHALUK, GINETTE	116,232
MORGAN, MARIANNE	55,710
OXMAN, CHRIS	51,576
PARK, ROBERT J F	67,092
PATRICK, JANIS M.K.	82,376
PERRAS, JOELLE	75,150
PHILLIPS, JEREMY	104,876
PIDHORODETSKY, RANDY	69,397
PINEL, CHARLENE DEBORAH	89,744
POLSOM, LESLIE J F	94,564
PUTZ, GREGORY A.	231,116
RING, KENNETH S.	178,634
RIOU, MAURICE	56,458
SALMERS, GREGORY C	62,495
SAMWAYS, RON	62,180
SCHAFER, HOLLY M	68,154
SEALY, DAVID	61,692
SENTES, DEBRA L.	51,576
SHAW, PATRICK M.	99,512
STEPIC, ZORKA	61,308
STERLING, SHEILA F.	74,561
SWARBRICK, MARIA	90,512
SYWANYK, IHOR J	88,320
TRENHOLM, DARLENE	67,428
URSULESCU, STACEY J	72,036
WELLS, KATHERINE	51,576
WILLIS, TRACI	67,428
WONG, THERESA	51,576

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	\$ 185,000
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Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 1,257,025
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 750,538
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 411,956
COMMISSIONAIRES SASKATCHEWAN	355,413
COUTTS LIBRARY SERVICES LTD.	60,768
EBSCO CANADA LTD.	63,982
ELK RIDGE RESORT	55,672
INFOMART	60,700
LEXISNEXIS CANADA INC.	70,682
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	210,842
PRESERVATION TECHNOLOGIES	67,352
PROQUEST	52,468
SASKTEL	240,282

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BJORNERUD, R.	\$ 107	\$ ---	\$ 107
BRKICH, G.	107	---	107
CAMPEAU, J.	535	999	1,534
CHARTIER, D.	1,391	4,391	5,782
COX, H.	1,712	5,897	7,609
FORBES, D.	214	---	214
HARRISON, J.	107	---	107
HART, G.	535	---	535
HICKIE, D.	1,284	6,063	7,347
JURGENSE, V.	107	---	107
MAKOWSKY, G.	107	---	107
MARCHUK, R.	107	---	107
MCCALL, W.	321	---	321
MOE, S.	535	801	1,336
PARENT, R.	749	1,543	2,292
ROSS, L.	321	---	321
SPROULE, C.	107	---	107
STEINLEY, W.	1,284	1,337	2,621
TOCHOR, C.	428	236	664
VERMETTE, D.	1,070	3,757	4,827
WILSON, N.	1,070	2,351	3,421
WOTHERSPOON, T.	428	---	428
Total	\$ 12,626	\$ 27,375	\$ 40,001

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
EAGLES, D.	\$ 535	\$ 983	\$ ---	\$ 1,518
FORBES, D.	1,282	2,381	---	3,663
HARRISON, J.	1,494	867	---	2,361
MCCALL, W.	321	16	---	337
SPROULE, C.	107	242	---	349
GENERAL EXPENSES.....	---	---	2,752	2,752
Total	\$ 3,739	\$ 4,489	\$ 2,752	\$ 10,980

Allowances for Members with Additional Duties

		MCCALL, W.	5,783
<i>Speaker:</i>		<i>Deputy Chair, Public Accounts Committee:</i>	
D'AUTREMONT, D.	\$ 47,486	MOE, S.	6,939
<i>Deputy Speaker:</i>		<i>Chair, Crown and Central Agencies Committee:</i>	
HART, G.	13,878	BRKICH, G.	13,878
<i>Government Whip:</i>		<i>Chair, Economy Committee:</i>	
OTTENBREIT, G.	13,878	TOTH, D.	13,878
<i>Opposition Whip:</i>		<i>Deputy Chair, Economy Committee:</i>	
VERMETTE, D.	13,878	CHARTIER, D.	1,101
<i>Government Deputy Whip:</i>		<i>Chair, Human Services Committee:</i>	
MAKOWSKY, G.	6,939	KIRSCH, D.	13,878
<i>Opposition Deputy Whip:</i>		<i>Chair, Intergovernmental Affairs and Infrastructure</i>	
BELANGER, H.	6,939	<i>Committee:</i>	
<i>Leader of the Opposition:</i>		MICHELSON, W.	13,878
BROTEN, C.	47,486	<i>Government Caucus Chair:</i>	
<i>Deputy Leader of the Opposition:</i>		EAGLES, D.	13,878
WOTHERSPOON, T.	13,878	<i>Government Deputy Caucus Chair:</i>	
<i>Deputy Chair of Committees:</i>		WILSON, N.	6,939
TOCHOR, C.	6,939	<i>Opposition Caucus Chair:</i>	
<i>Opposition House Leader:</i>		FORBES, D.	13,878
MCCALL, W.	8,095	<i>Opposition Deputy Caucus Chair:</i>	
SPROULE, C.	5,782	SPROULE, C.	4,048
<i>Deputy Opposition House Leader:</i>		CHARTIER, D.	2,891
NILSON, J.	6,939	Total	\$ 322,821
<i>Government House Leader:</i>			
HARRISON, J.	13,878		
<i>Chair, Public Accounts Committee:</i>			
CHARTIER, D.	5,857		

*Travel for Members with Additional Duties**Speaker:*

D'AUTREMONT, D. \$ 2,940

Leader of the Opposition:

BROTEN, C. 13,749

Total \$ **16,689***Annual Indemnity, Transition Allowance*

Member	Annual Indemnity	Transition Allowance	Total
BELANGER, H.	\$ 93,269	\$ ---	\$ 93,269
BJORNERUD, R.	93,269	---	93,269
BOYD, W.	93,269	---	93,269
BRADSHAW, F.	93,269	---	93,269
BRKICH, G.	92,669	---	92,669
BROTEN, C.	92,869	---	92,869
CAMPEAU, J.	93,069	---	93,069
CHARTIER, D.	93,019	---	93,019
CHEVELDAYOFF, K.	93,269	---	93,269
COX, H.	93,269	---	93,269
D'AUTREMONT, D.	93,269	---	93,269
DOCHERTY, M.	93,269	---	93,269
DOHERTY, K.	93,269	---	93,269
DOKE, L.	93,269	---	93,269
DRAUDE, J.	93,269	---	93,269
DUNCAN, D.	93,269	---	93,269
EAGLES, D.	93,269	---	93,269
ELHARD, D.	93,269	---	93,269
FORBES, D.	93,269	---	93,269
HARPAUER, D.	93,269	---	93,269
HARRISON, J.	93,019	---	93,019
HART, G.	93,269	---	93,269
HEPPNER, N.	93,269	---	93,269
HICKIE, D.	93,269	---	93,269
HUTCHINSON, W.	93,269	---	93,269
HUYGHEBAERT, D.	93,269	---	93,269
JURGENS, V.	93,269	---	93,269
KIRSCH, D.	93,269	---	93,269
KRAWETZ, K.	93,269	---	93,269
LAWRENCE, G.	93,269	---	93,269
MAKOWSKY, G.	93,269	---	93,269
MARCHUK, R.	93,269	---	93,269
MCCALL, W.	93,269	---	93,269
MCMILLAN, T.	93,269	---	93,269
MCMORRIS, D.	93,269	---	93,269
MERRIMAN, P.	93,269	---	93,269
MICHELSON, W.	93,269	---	93,269
MOE, S.	93,269	---	93,269
MORGAN, D.	93,269	---	93,269
NILSON, J.	93,269	---	93,269
NORRIS, W.	93,269	---	93,269
OTTENBREIT, G.	93,269	---	93,269
PARENT, R.	93,269	---	93,269
PHILLIPS, K.	93,269	---	93,269
REITER, J.	93,269	---	93,269
ROSS, L.	93,269	---	93,269
SPROULE, C.	93,269	---	93,269
STEINLEY, W.	93,269	---	93,269
STEWART, L.	93,269	---	93,269
TELL, C.	93,269	---	93,269
TOCHOR, C.	93,269	---	93,269
TOTH, D.	93,269	---	93,269
VERMETTE, D.	93,269	---	93,269
WALL, B.	93,269	---	93,269
WEEKES, R.	93,269	---	93,269
WILSON, N.	93,269	---	93,269
WOTHERSPOON, T.	93,269	---	93,269
WYANT, G.	93,269	---	93,269
Total	\$5,407,902	\$ ---	\$5,407,902

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- -laneous	Con- stituency Assistant	Total
BELANGER, H.	\$ 59,834	\$ 13,066	\$ 13,504	\$ 6,700	\$11,047	\$ 7,567	\$ 53,116	\$ 164,834
BJORNERUD, R.	28,010	14,035	15,109	11,760	1,569	10,074	69,562	150,119
BOYD, W.	39,331	3,472	16,203	14,400	1,261	1,979	64,558	141,204
BRADSHAW, F.	37,468	8,783	15,305	9,334	1,781	2,589	58,010	133,270
BRKICH, G.	28,332	10,341	21,465	11,400	1,371	6,426	61,468	140,803
BROTEN, C.	23,488	9,205	18,183	14,337	5,830	15,014	63,258	149,315
CAMPEAU, J.	31,433	8,897	27,164	14,217	2,649	10,321	60,644	155,325
CHARTIER, D.	29,747	10,452	17,674	13,220	3,998	17,625	67,093	159,809
CHEVELDAYOFF, K.	29,403	17,512	23,421	12,819	3,808	20,132	53,489	160,584
COX, H.	38,447	4,823	17,161	15,600	248	10,702	48,965	135,946
D'AUTREMONT, D. ..	35,711	11,884	22,596	4,258	1,962	5,714	58,008	140,133
DOCHERTY, M.	99	3,738	13,306	15,900	773	6,843	48,463	89,122
DOHERTY, K.	4,162	4,543	18,462	17,228	3,408	5,026	59,495	112,324
DOKE, L.	64,395	4,867	13,552	12,420	6,151	5,770	63,666	170,821
DRAUDE, J.	31,157	12,725	23,946	6,300	7,198	6,632	61,973	149,931
DUNCAN, D.	21,831	6,730	33,139	10,800	1,383	6,272	55,778	135,933
EAGLES, D.	38,745	6,776	13,697	16,171	1,796	3,348	53,819	134,352
ELHARD, D.	36,651	9,049	22,388	14,040	3,527	6,483	60,824	152,962
FORBES, D.	35,367	8,378	15,572	13,500	5,307	24,347	59,483	161,954
HARPAUER, D.	35,536	10,940	22,587	7,800	3,346	9,571	59,804	149,584
HARRISON, J.	60,975	10,753	22,538	12,115	6,730	13,605	59,832	186,548
HART, G.	35,792	14,157	16,775	6,825	4,708	7,288	56,919	142,464
HEPPNER, N.	25,820	7,386	20,854	8,550	1,859	6,508	71,158	142,135
HICKIE, D.	31,434	10,045	23,905	14,005	4,618	5,868	54,196	144,071
HUTCHINSON, W.	2,884	4,991	19,133	18,734	4,925	8,774	58,918	118,359
HUYGHEBAERT, D.	44,352	16,049	30,455	9,720	5,159	2,436	60,367	168,538
JURGENS, V.	40,008	12,234	27,737	18,000	6,000	7,605	46,864	158,448
KIRSCH, D.	36,811	15,916	11,396	7,200	6,397	6,399	85,102	169,221
KRAWETZ, K.	26,742	8,981	21,987	9,300	293	4,659	52,045	124,007
LAWRENCE, G.	24,483	8,728	20,068	18,661	3,547	5,640	56,212	137,339
MAKOWSKY, G.	4,293	4,446	16,031	17,228	762	5,077	41,748	89,585
MARCHUK, R.	503	5,491	17,844	17,238	---	5,973	39,322	86,371
MCCALL, W.	15,207	6,310	18,544	14,400	5,952	15,000	76,423	151,836
MCMILLAN, T.	28,457	6,663	10,367	15,915	2,252	6,270	74,012	143,936
MCMORRIS, D.	22,037	12,419	19,823	6,225	2,234	5,592	56,204	124,534
MERRIMAN, P.	17,241	6,598	13,931	20,101	4,873	7,237	62,158	132,139
MICHELSON, W.	15,609	6,547	36,760	9,600	4,412	6,447	48,706	128,081
MOE, S.	47,438	7,654	28,291	10,410	2,760	7,320	49,904	153,777
MORGAN, D.	21,143	5,847	25,450	20,360	4,308	9,018	53,078	139,204
NILSON, J.	16,115	7,701	8,719	27,710	7,047	17,157	59,373	143,822
NORRIS, W.	33,747	7,506	14,154	25,350	2,135	7,534	50,246	140,672
OTTENBREIT, G.	29,653	9,903	14,776	13,200	5,277	9,656	78,913	161,378
PARENT, R.	29,490	7,660	20,252	26,123	1,387	7,978	53,956	146,846
PHILLIPS, K.	37,726	9,229	14,168	14,268	2,375	6,509	57,654	141,929
REITER, J.	26,091	6,502	21,104	12,944	2,587	7,153	49,728	126,109
ROSS, L.	1,874	5,535	15,893	18,000	5,063	9,288	67,302	122,955
SPOULE, C.	27,576	6,100	14,187	20,763	5,548	15,374	53,509	143,057
STEINLEY, W.	13,049	6,455	19,259	14,560	3,592	9,832	56,024	122,771
STEWART, L.	18,749	15,874	30,516	6,000	972	5,284	55,922	133,317
TELL, C.	4,193	4,396	25,912	21,000	1,899	7,181	58,513	123,094
TOCHOR, C.	25,612	6,870	20,361	20,450	47	6,128	59,760	139,228
TOTH, D.	38,245	10,417	28,323	10,200	1,757	7,861	64,269	161,072
VERMETTE, D.	60,096	11,162	29,752	13,469	4,964	12,146	63,953	195,542
WALL, B.	14,040	9,832	11,728	11,795	492	4,862	52,607	105,356
WEEKES, R.	35,780	10,217	27,210	11,136	4,050	18,600	85,594	192,587
WILSON, N.	53,866	4,723	28,874	7,600	516	9,794	58,071	163,444
WOTHERSPOON, T.	18,612	5,882	13,281	12,554	6,097	19,413	64,266	140,105
WYANT, G.	18,223	6,308	33,598	10,527	5,295	8,968	59,979	142,898
GENERAL EXPENSES	36,100	---	---	---	---	---	---	36,100
Total	\$1,689,213	\$503,703	\$1,178,390	\$ 794,440	\$201,302	\$509,869	\$3,434,283	\$8,311,200

Ombudsman (Vote 56)

The mandate of Ombudsman Saskatchewan is to promote fairness in the provision of services by the Government of Saskatchewan. Under provisions in *The Public Interest Disclosure Act*, the Ombudsman also provides advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations and about reprisals that result from such disclosures.

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes and protects fairness in the design and delivery of government services. As the Public Interest Disclosure Commissioner, the Ombudsman also provides advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman. The Ombudsman also investigates public interest disclosure matters and may provide advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations and about reprisals that result from such disclosures.

Amortization of Capital Assets (Subvote OM03)

Objective

To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Ombudsman

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations.....	\$ 2,174	\$	\$	\$ 847	\$	\$	\$	3,021
Ombudsman's Salary (Statutory).....	240	.....	.....	.....	.....	.....	.....	240
Subvote Total	2,414	.....	.....	847	.....	.....	.....	3,261
Amortization of Capital Assets (OM03).....								
	.....	.....	.....	.....	129	.....	.....	129
Total	\$ 2,414	\$	\$	\$ 847	\$ 129	\$	\$	3,390

(1) Includes communication expense of \$133 and travel expense of \$65.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BELL, CHRISTY L.	\$ 92,552
CAIN, JEFFREY FRANCIS.....	99,512
CALDER, BRIAN	94,736
CARLSON, JAIME	79,030
CHESSIE, KELLY	98,993
DAVIS, SHERRY	92,552
DUECK, LEILA.....	109,364
FENWICK, KEVIN.....	56,480
GAVIGAN, RENEE M.	115,770
HARRIS, ARLENE E.	99,512
LYON, PATRICK M.	65,062
MIRWALDT, JANET S.	194,625
O'SHEA, MARY K.	52,992
ORBAN, AARON	99,437
PELLETIER, SHERRY M.	79,601
SMANDYCH, ANDREA	109,364
SPENCER, CAROL A.	82,376
SYKES, GREGORY N.	148,352
TOPOLINSKI, KAREN.....	99,243
TOTLAND, DIANE L.	66,061
UPTON, KATHLEEN	73,481
WALTON, ROB.....	87,443
YUEN, BEVERLEY L.	57,122

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ARCAS GROUP INC.	\$ 95,298
BMO PURCHASE CARDS-OMBUDSMAN	134,367
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	321,402

Provincial Auditor (Vote 28)

The Provincial Auditor serves the Members of the Legislative Assembly and the people of Saskatchewan by providing independent assurance and advice on the management, governance, and effective use of public resources.

Provincial Auditor (Subvote PA01)

Objective

- 1 - Strengthen and advance Government's ability to achieve intended results and its accountability to the Legislative Assembly and the people of Saskatchewan.
- 2 - Continuously improve the overall effectiveness of our Office.
- 3 - Be an employer of choice who develops and sustains leading expertise and knowledge within the context of a flexible and healthy workplace.
- 4 - Provide relevant, reliable and timely products and services at a reasonable cost.
- 5 - Raise awareness of the Office of the Provincial Auditor as an accessible and independent office serving the Legislature and the people of Saskatchewan.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations.....	\$ 6,106	\$	\$	\$ 1,610	\$	\$ 12	\$	7,728
Provincial Auditor's Salary (Statutory).....	220	.....	.....	.....	.....	.....	.....	220
Subvote Total	6,326	.....	.....	1,610	.....	12	.....	7,948
Unforeseen Expenses (PA02).....								
	.....	.....	.....	.....	.....	509	.....	509
Total	\$ 6,326	\$	\$	\$ 1,610	\$	\$ 521	\$	8,457

(1) Includes communication expense of \$1 and travel expense of \$210.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, MOBASHAR.....	\$ 181,294
ANDERSON, MARK	146,130
BACHELU, GAYLENE	60,104
BORYS, ANGÈLE	174,454
CLEMETT, TARA	137,480
DEIS, KELLY	165,753
DICKIN, DEANN	88,465
DRESSLER, NICOLE	69,450
DROTAR, CHARLENE	125,586
FERGUSON, JUDY	209,440
HALLADEEN, AARON	77,048
HARASYMCHUK, WILLIAM	128,606
HEEBNER, MELANIE	106,880
ILES, AMANDA	54,533
KING, MARK	79,560
KLASSEN, LINDA	129,157
KRESS, JEFFREY	126,546
LEFEBVRE, JENNIFER	78,499
LINDENBACH, MICHELLE	106,880
LOWE, KIMBERLEY	131,982
LYSYK, BONNIE	91,728
MCINTYRE, MITCHELL	69,450
MONTGOMERY, EDWARD	174,454
NEHER, KENDRA	54,313
NOVAKOVSKI, JADE	65,875
NYHUS, GLEN	113,109
OCHIENG, JENNIFER	83,063
O'QUINN, CAROLYN	141,230
PITULEY, JONATHAN	69,450
RAU, BRENT	69,450
ROBERTSON, JENNIFER	79,560
RYBCHUK, CORRINE	82,488
SCHWAB, VICTOR	137,480
SHAW, JASON	101,576
SHORTEN, KAREN	50,010
SOMMERFELD, REGAN	138,390
ST. JOHN, TREVOR	116,427
STROH, EVAN	70,560
SYCH, LARISSA	65,759
TOMLIN, HEATHER	88,465
VOLK, ROSEMARIE	137,480
WANDY, JASON	104,301
YEE, KEN	63,322
ZERR, JENNIFER	93,090

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	\$ 83,107
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	89,676
PUBLIC EMPLOYEES PENSION PLAN	407,243
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	148,013
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE	69,910
SASKATCHEWAN BLUE CROSS	67,709

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

FACT COMPUTERS (1998) LTD.	\$ 92,717
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	54,695
MNP LLP	119,131
S&U HOMES	487,149

Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Growth and Financial Security Transfer (Statutory) (Subvote GF01)

Objective

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

There were no transfers to the Growth and Financial Security Fund in 2013-14.

Capital Asset Acquisitions

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2014

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies										
Advanced Education	37	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	.....
Agriculture	1	16,797	44,900	21,315	758,115	.....	.....	841,127	2,000,000	(1,158,873)
Central Services	13	34,716,982	231,495	7,524,257	5,911,985	.....	(25,852,296)	22,532,423	21,452,000	1,080,423
Economy	23	61,137	201,565	.....	5,491,849	.....	.....	5,754,551	7,860,000	(2,105,449)
Education	5	33,204,037	.....	.....	2,144,426	.....	.....	35,348,463	38,362,000	(3,013,537)
Environment	26	1,222,222	1,255,673	1,701,227	5,341,337	56,050	.....	9,576,509	12,699,000	(3,122,491)
Executive Council	10	.....	.....	.....	1,425,916	.....	.....	1,425,916	.....	1,425,916
Finance	18	.....	.....	.....	.....	.....	.....	.....	.....	.....
Government Relations	30	.....	163,148	71,584	.....	1,643,589	.....	1,878,321	2,160,000	(281,679)
Health	32	71,742,278	562,591	.....	.....	.....	.....	72,304,869	121,018,000	(48,713,131)
Highways and Infrastructure	16	4,109,133	5,702,323	.....	.....	.....	.....	9,811,456	10,022,000	(210,544)
Highways and Infrastructure Capital	17	19,340,145	.....	2,242,881	.....	317,961,333	.....	339,544,359	280,810,000	58,734,359
Innovation Saskatchewan	84	.....	.....	.....	.....	.....	.....	.....	.....	.....
Justice	3	17,080,156	155,763	.....	11,602,850	.....	.....	28,838,769	45,425,000	(16,586,231)
Labour Relations and Workplace Safety	20	.....	.....	.....	246,765	.....	.....	246,765	250,000	(3,235)
Parks, Culture and Sport	27	6,814,284	508,896	.....	131,265	3,923,574	.....	11,378,019	11,849,000	(470,981)
Saskatchewan Research Council	35	.....	.....	.....	.....	.....	.....	.....	.....	.....
SaskBuilds Corporation	86	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services	36	2,849,971	.....	.....	8,560,741	.....	.....	11,410,712	18,327,000	(6,916,288)
Water Security Agency	87	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Assembly and its Officers										
Advocate for Children and Youth	76	356,803	.....	.....	.....	.....	.....	356,803	360,000	(3,197)
Chief Electoral Officer	34	.....	.....	.....	.....	.....	.....	.....	.....	.....
Conflict of Interest Commissioner	57	.....	.....	.....	.....	.....	.....	.....	.....	.....
Information and Privacy Commissioner	55	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Assembly	21	.....	44,935	.....	16,265	.....	.....	61,200	.....	61,200
Ombudsman	56	237,869	.....	.....	.....	.....	.....	237,869	300,000	(62,131)
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	.....	.....
Less Internal Recoveries.....		(25,852,296)	.....	.....	.....	.....	25,852,296	.....	.....	.....
Total Capital Asset Acquisitions		\$ 165,899,518	\$ 8,871,289	\$ 11,561,264	\$ 41,631,514	\$ 323,584,546	\$	\$ 551,548,131	\$ 572,894,000	\$ (21,345,869)

Capital Asset Acquisitions

Listed are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Agriculture (Vote 1)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	\$	729,899
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Central Services (Vote 13)

1942 HAMILTON STREET PROPERTIES LTD.	\$	206,494
616543 SASKATCHEWAN LTD.		163,515
ACTION OFFICE INTERIORS		67,526
ADA ARCHITECTURE INC.		575,662
ALTON TANGEDAL ARCHITECT LTD.		255,923
ARCEE CONSTRUCTION LTD.		554,367
BMO PURCHASE CARDS-CENTRAL SERVICES		57,940
BUSINESS FURNISHINGS		267,053
C & S BUILDERS LTD.		222,848
CAPITALIZED SALARIES		279,824
CARMONT CONSTRUCTION LTD.		212,804
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		94,986
CHAMBERS, ROBERT & CHAMBERS, SHERI		860,057
CHRYSLER CANADA INC.		2,223,900
CONCEPT PLUS ARCHITECTURE AND ENGINEERING INC.		50,432
CREATIVE OPTIONS REGINA INC.		225,000
DELL CANADA INC.		1,964,772
DOMINION CONSTRUCTION CO. INC.		99,690
ELLIOTT AVIATION INC.		534,313
FORD MOTOR COMPANY OF CANADA LTD.		681,080
FRONTIER BUILDERS		1,626,401
GABRIEL CONSTRUCTION LTD.		748,754
GENERAL MOTORS OF CANADA LTD.		3,033,233
GRAHAM CONSTRUCTION & ENGINEERING INC.		12,151,714
HARBUILT CONSTRUCTION LTD.		240,593
HARVARD PROPERTY MANAGEMENT INC.		61,878
HBI OFFICE PLUS INC.		238,613
HENRY DOWNING ARCHITECTS		108,124
HUTFLOETZ, ALICIA		317,421
IMPERIAL PARKING CANADA CORP.		64,800
INVERNESS CONSULTING LTD.		173,376
KREATE ARCHITECTURE & DESIGN LTD.		107,907
LEEVIIE CONSTRUCTION LTD.		423,905
LESMEISTER CONSTRUCTION LTD.		222,000
MARSH CANADA LIMITED		63,910
MICROSOFT CANADA INC.		2,208,107
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		1,128,208
MODIS		153,345
MOOSE JAW, CITY OF		261,072
MORSKY DEVELOPMENT CORP.		696,167
P3 ARCHITECTURE PARTNERSHIP		358,098
PCL CONSTRUCTION MANAGEMENT INC.		3,704,078
PRINCE ALBERT ALARM SYSTEMS		57,332
QUOREX CONSTRUCTION SERVICES LTD.		4,429,449
REGAL FLOORING LTD.		70,000

RIVER NORTH CONSTRUCTION ' 86' LTD.		1,922,721
SASKPOWER CORPORATION		102,675
SASKTEL		61,203
SITE MANAGEMENT SERVICES REGINA INC.		191,884
SPRA A JOINT VENTURE		182,170
TRUCK OUTFITTERS (REGINA) INC.		83,421
TRUCK OUTFITTERS CANADA INC.		214,152
VCM CONSTRUCTION LTD.		80,908
VECTOR AEROSPACE ENGINE SERVICES-ATLANTIC INC.		547,959
VOICE CAPTURE DIGITAL RECORDING		50,169
WALKER PROJECTS INC.		102,434
WBM OFFICE SYSTEMS INC.		242,294
WESTCON EQUIPMENT & RENTALS LTD.		50,742
WESTRIDGE CONSTRUCTION LTD.		836,550
WSP CANADA INC.		75,395

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ECONOMY	\$	(56,332)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		(1,219,953)
MINISTER OF FINANCE-MINISTRY OF HEALTH		(117,408)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE		(4,227,346)
MINISTER OF FINANCE-MINISTRY OF JUSTICE		(16,968,242)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES		(2,618,506)
OMBUDSMAN		(594,671)

Economy (Vote 23)

CAPITALIZED SALARIES	\$	472,418
FLIR SYSTEMS CANADA LTD.		201,565
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		5,080,569

Education (Vote 5)

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$	9,117,669
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN		8,610,360
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN		138,800
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN		466,896
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN		6,792,439
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4		2,334,107

BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	3,024,948
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	2,945,456
CAPITALIZED SALARIES	442,821
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,266,897
SIERRA SYSTEMS GROUP INC.	104,081

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	99,690
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	7,102,207
SUN COUNTRY REGIONAL HEALTH AUTHORITY	9,488,606

Highways and Infrastructure (Vote 16)

Environment (Vote 26)

AERO SPECIALTIES INC.	\$ 144,976
BMO PURCHASE CARDS- ENVIRONMENT	126,595
BOZZER AVIATION CONSULTING LTD.	125,291
CAPITALIZED SALARIES	50,863
ENVIROVISION SOLUTIONS LLC	1,180,372
ESTI CONSULTING SERVICES	189,951
FORT GARRY FIRE TRUCKS LTD.	331,393
GLESCO EQUIPMENT INC.	78,752
HOME ENERGY SOLUTIONS LTD. (HES)	52,117
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	5,161,439
MINISTER OF FINANCE-MINISTRY OF FINANCE	283,492
PARADIGM CONSULTING GROUP INC.	285,251
REMCON LTD. PETROLEUM SERVICES	56,050
YXX AEROSPACE LTD.	1,450,680

B & B RENTALS INC.	\$ 55,500
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	276,881
BRANDT TRACTOR LTD.	684,537
BYERS CONTRACTING	172,129
CAPITALIZED INVENTORY	518,298
CAPITALIZED SALARIES	292,695
FORT GARRY INDUSTRIES LTD.	498,537
FRONTLINE TRUCK & TRAILER	57,750
GRAINGER'S EXCAVATING LTD.	67,370
J & J TRAILERS MANUFACTURERS & SALES INC.	89,970
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	3,705,885
REDHEAD EQUIPMENT LTD.	2,953,546
ROBERTSON IMPLEMENTS 1988 LTD.	187,824

Highways and Infrastructure Capital (Vote 17)

Executive Council (Vote 10)

BLAST RADIUS INC.	\$ 1,057,588
CAPITALIZED SALARIES	238,128
SITCORE CANADA LTD.	130,200

101116402 SASKATCHEWAN LTD.	\$ 72,400
101186505 SASKATCHEWAN LTD.	547,389
20/20 GEOMATICS LTD.	213,150
A & M SEWER, WATER & LANDSCAPING SERVICES	97,333
ACADIA CONSTRUCTION	3,570,694
AECOM CANADA LTD.	2,706,086
ALLIANCE ENERGY LTD.	56,386
ALLNORTH CONSULTANTS LTD.	307,381
ALTUS GEOMATICS LIMITED PARTNERSHIP	158,457
AMBERTEC LTD.	3,523,908
AMEC ENVIRONMENT & INFRASTRUCTURE	4,492,458
ANDERSON RENTAL & PAVING LTD.	8,383,439
ARDEL STEEL	452,713
ARMTEC LIMITED PARTNERSHIP	2,547,517
ASSIE, AARON GERALD	165,000
ASSIE, EDWARD JOSEPH	80,000
ASSIE, JOSEPH EDWARD	165,000
ASSIE, MARK ALYN	165,000
ASSOCIATED ENGINEERING (SASK) LTD.	13,905,011
ATLAS APPRAISAL	75,350
B & B ASPHALT LTD.	60,652
BEER, KENNETH JAMES & BEER, SHERRY LYNN	210,965
BENTLEY, MAXINE & BENTLEY, BLAIR AARON & BENTLEY, MILES ALBERT	64,156
BERT BAXTER TRANSPORT LTD.	73,606
BILL, GARY LEIGHTON & BILL, JOANNE MARION	284,391
BLOCK, DELBERT LYLE & BLOCK, CAROL LYNNE	56,820
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	601,995
BMTR VENTURES LTD.	256,409
BOYD EXCAVATING LTD.	180,466
BRETT-YOUNG SEEDS LTD.	53,495

Government Relations (Vote 30)

BURCO ELECTRICAL CONTRACTORS	\$ 90,934
CHOICE ELECTRICAL SUPPLY LTD.	112,298
CUMMINS WESTERN CANADA	219,882
DG INDUSTRIAL LTD.	349,121
EECOL ELECTRIC CORP.	70,928
HARRIS CANADA SYSTEMS INC.	301,715
IMI MANUFACTURING INC.	155,250
INTEGRATED TOWER SOLUTIONS	96,785
SUMMIT TELECOM SERVICES INC.	72,232
SURF-TEC CORPORATION	163,148

Health (Vote 32)

ABBOTT LABORATORIES (CANADA) LTD.	\$ 118,000
BECTON DICKINSON CANADA INC.	95,000
CYPRESS REGIONAL HEALTH AUTHORITY	15,369,852
FIVE HILLS REGIONAL HEALTH AUTHORITY	28,033,678
FLUIDIGM CORPORATION	285,462
HEARTLAND REGIONAL HEALTH AUTHORITY	11,533,998
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	113,521

BROCK WHITE CANADA COMPANY.....	471,422	CARMACKS ENTERPRISES LTD.	11,892,838
BRYDEN CONSTRUCTION & TRANSPORT CO. INC.	1,198,514	CENTRAL ASPHALT & PAVING LTD.	54,271
CALGARY TUNNELLING & HORIZONTAL AUGERING LTD.	716,525	CHINOOK SCAFFOLD SYSTEMS LTD.	112,197
CAN TRAFFIC SERVICES LTD.	284,932	CIMA CANADA INCORPORATED.....	722,249
CANADA CULVERT	65,448	CLIFTON ASSOCIATES LTD.	1,745,511
CANADA NORTH ENVIRONMENTAL SERVICES	154,870	CLUNIE CONSULTING ENGINEERS.....	1,826,465
CANADIAN NATIONAL RAILWAY CO.	167,009	D.C. NORTH CONTRACTING LTD.	66,165
CAPITALIZED SALARIES		D.SAWYER FARMS LTD.	81,284
ABBAY, DWAYNE	77,897	DANIELS, JOHN & DANIELS, DONNA BERYL	134,588
ALDULAYMI, ZAHIR H.	96,917	DELOITTE LLP	154,384
BEATON, GERALD	99,512	DENNY FORBES CONSTRUCTION INC.	113,310
BERGERON, SHERRYLY ALYNN	110,801	DG INDUSTRIAL LTD.	1,832,013
BERGREN, L. HUGO	78,391	DILLON CONSULTING LIMITED.....	829,528
BLEIKEN, JEFF ROBERT	81,091	DL MINTER ENGINEERING	538,985
BODMAN, LYLE G.	111,916	DOMINION PIPE & PILING (EDMONTON)	123,027
BOOKER, DARYL A.	96,813	DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	91,717
BRAATEN, DUSTIN B.	71,163	DURR, CLARENCE & DURR, EMELIA.....	275,022
BRASS, HECTOR L.	88,491	DYCK, GORDON & DYCK, BRENDA.....	85,000
BUSHMAN, ROBERT JAMES	92,372	EAGER, JOEY KENNETH & EAGER, JOYCE MERRILL	417,800
CARPENTIER, ALLAN R.	98,015	EARNSHAW, DAVID DEAN.....	89,006
CLARK, JACKIE L.	70,727	EPP, MOLLY ANN & EPP, WILLIAM HENRY	131,764
CLARK, SYLAS	64,473	FEDOROWICH CONSTRUCTION LTD.	123,201
COSSITT, KAREN LEE	54,462	FINN CONSTRUCTION	1,465,904
DE CRUYENAERE, GREGORY J.	61,432	FOCUS CORPORATION LTD.	576,167
EDWARDS, EDWARD J.	58,989	G & C ASPHALT LTD.	305,575
EVANS, GREGG ALLAN.....	97,292	G.W. CONSTRUCTION LTD.	6,246,269
FARCASAN, BLAISE E. M. Z.	55,508	GALLAWAY, DAVID	187,519
GELECH, TERRY W.	50,561	GALLAWAY, DONALD.....	236,627
GIBSON, STEVEN D.	74,556	GANAWA COMPANY INC.	53,850
HAASE, COLT W.	73,476	GEE BEE CONSTRUCTION CO. LTD.	923,221
HALCRO, RICHARD B.	60,278	GEOMTRIX GROUP ENGINEERING	72,245
HANCOCK, DALE V.	57,981	GL MOBILE COMMUNICATIONS.....	426,218
HERCHAK, MARC E.	76,231	GLOBAL TRANSPORTATION HUB AUTHORITY	7,305,000
HILDERMAN, KATHERINE	51,761	GOLDER ASSOCIATES LTD.	603,242
HOUSEN, TREVOR L.	62,362	GRAHAM CONSTRUCTION & ENGINEERING INC.	296,794
KANAK, DAN M.	76,526	GRAHAM INFRASTRUCTURE, A JV	11,822,689
KNAUS, RAVEN	72,158	GRAYMONT WESTERN CANADA INC.	1,066,219
KRENTZ, BLAINE.....	65,446	GREGOROFF, LEO & GREGOROFF, MURIEL	132,336
KUPPENBENDER, KELLY J.	71,104	GUARDIAN TRAFFIC SERVICES LTD.	216,119
KUSALIK, JEFF S.	81,661	H.J.R ASPHALT PARTNERSHIP.....	11,893,135
LANDELL, ANDREA J.	63,604	HARRICK, GERALD & HARRICK, BERYLE	94,032
LARA, ALISON M.	77,798	HB CONSTRUCTION INC	753,320
LEGARDE, EDGAR S.	87,257	HOBAN EQUIPMENT LTD.	330,824
LEIBEL, TRACEY C. A.	96,374	HUSKY OIL LTD.	15,506,759
LEMA, DANNY JACKSON	70,727	HWY #1 CONTRACTING LTD.	185,452
LORAAS, DEAN	97,556	ICON INVESTMENTS LTD.	196,516
LUMMERDING, JOHN J.	110,292	IN-LINE CONTRACTING LTD.	3,500,333
LYON, ADRIAN WILLIAM.....	83,299	INTERNATIONAL ROAD DYNAMICS INC.	369,400
MCLEAN, LORD REV FRANK JAMES	76,702	ISL ENGINEERING AND LAND SERVICES LTD.	500,525
MEINERT, GEOFF T.	99,512	J. SCHMIDT TRUCKING.....	172,934
MOLNAR, ELAINE M.	62,617	JOHNSON, CALVEN D.	161,585
MORRISON, RICK G.	82,406	JOHNSTON BROS. (BINSCARTH) LTD.	3,455,556
NEUFELD, GARRY J.	60,451	KAMLOOPS AUGERING & BORING LTD. ...	326,110
ONG, JOSEPHINE G.	50,274	KAY'S CONSTRUCTION INC.	5,601,070
PEREPIOLKIN, FRED F.	97,977	KELLY PANTELUK CONSTRUCTION LTD.	9,954,135
PIKALUK, RONALD S.	84,008	KINETIC MACHINE WORKS LTD.	410,868
ROSE, JUDE M.	70,064	KIRSCH CONSTRUCTION (2008) LTD.	247,458
SADLER, HERROL.....	94,238	LAFARGE CANADA INC.	129,857
SEHDEV, MADAN	69,815	LANGENBURG REDI MIX LTD.	35,171,791
SMITH, MICHAEL D.	93,608	LEGERE, RAYMOND.....	118,755
SMITH, STEPHEN M.	89,597	LEN'S TRUCKING LTD.	54,785
SOLEYMANI, HAMID R.	99,512	LONESOME PRAIRIE SAND & GRAVEL LP	504,544
STROO, PAUL	79,220	LONONA CONTRACTING LIMITED	53,871
STRYKIWSKY, ROB J.	76,869		
TIVY, SCOTT M.	96,374		
TOY, VANESSA J.	79,565		
WICKENHEISER, GAIL A.	51,770		
YOUSUF, MD	78,839		
ZERESENAI, MICHAEL T.	65,030		
CARIBOU PUMPING INC.	1,020,359		
CARLSON, DARREL LEROY.....	349,589		
CARLSON, DARREL LEROY & CARLSON, JEREMY JOE.....	146,485		

MCASPALT INDUSTRIES LTD.	3,146,177
MCELHANNEY CONSULTING SERVICES LTD.	236,757
MDH ENGINEERED SOLUTIONS CORP.	2,402,006
MERIDIAN SURVEYS LTD.	103,162
MILLER CAPILANO MAINTENANCE CORP.	597,781
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,347,284
MINTY'S MOVING LTD.	8,513,654
MMM GROUP	1,886,350
MOCON CONSTRUCTION LTD.	217,632
MOOSE JAW REFINERY PARTNERSHIP	852,539
MORSKY CONSTRUCTION LTD.	622,807
MUDD RUCKERS INC.	697,546
MULDER CONSTRUCTION & MATERIALS LTD.	433,994
NEMANISHEN CONTRACTING LTD.	2,113,027
NORTH AMERICA TRAFFIC	60,043
NORTH AMERICAN ROCK & DIRT INC.	3,045,197
NOVA POLE INTERNATIONAL INC.	75,759
ONE ARROW FIRST NATION	102,875
OUTBACK RENEWAL LTD.	74,195
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	430,152
PCL CONSTRUCTION MANAGEMENT INC.	582,407
PETE LIEN & SONS INC.	248,962
PILLAR SYSTEMS	149,807
PINTER & ASSOCIATES LTD.	54,337
PIPE & PILING SUPPLIES (WESTERN) LTD.	489,813
POTZUS PAVING & ROAD MAINTENANCE LTD.	29,044,273
PRAIRIE MINES & ROYALTY LTD.	229,246
PREMAY EQUIPMENT LTD.	75,380
R & B CRUSHING LTD.	1,356,339
R. J. TULIK EXCAVATING INC.	81,649
R.M. OF BROWNING NO. 34	507,050
R.M. OF CONNAUGHT NO. 457	76,646
R.M. OF KINGSLEY NO. 124	114,354
R.M. OF MOOSE CREEK NO. 33	601,591
R.M. OF PRAIRIE ROSE NO. 309	89,916
R.M. OF ST. LOUIS NO. 431	605,476
R.M. OF VICTORY NO. 226	142,496
RAMCO PAVING LTD.	3,456,835
RAPID-SPAN PRECAST LTD.	108,263
RAPID-SPAN STRUCTURES LTD.	196,173
RICH VALLEY CONTRACTING LTD.	66,790
RIDGEWOOD CONSTRUCTION	1,178,854
RITCHIE CONSTRUCTION LTD.	1,093,123
RON'S CONTRACTING LTD.	63,147
SASKATOON LAND SURVEYORS	63,984
SASKCON REPAIR SERVICES LTD.	3,604,644
SASKENERGY INCORPORATED	333,892
SASKPOWER CORPORATION	1,837,898
SASKTEL	220,975
SAWATZKY TRUCKING LTD.	74,177
SAWYER, DARWIN & SAWYER, MARGARET	100,628
SCHMIDT FARMS LTD.	94,769
SIGFUSSON NORTHERN LTD.	390,423
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	153,634
SILVERTOWN CONTRACTING LTD.	1,660,775
SKELTON, LYNDA MARION	810,958
SNC-LAVALIN ENVIRONMENTAL	139,576
SOUTH ROCK LTD.	2,423,601
STANTEC CONSULTING LTD.	762,356
STERLING CRANE	418,785
SUNCORP VALUATIONS LTD.	74,170
SUPREME STEEL LP SASKATOON	1,150,915
SVORKDAL, EVELYN	128,183
TERRI ARENDT MIRUS ENGINEERING	55,700
TETRA TECH EBA	8,089,363
THOMCAT MANAGEMENT LTD.	85,000

TITAN ENVIRONMENTAL CONTAINMENT LTD.	146,908
TORGERSON, BRAD	108,515
TRANS GAS LTD.	2,507,791
TRIPLE R CONTRACTING LTD.	145,567
UNITED PAVING (1983) LTD.	184,175
VENTURE CONSTRUCTION INC.	10,555,737
W. F. BOTKIN CONSTRUCTION LTD.	7,754,165
WALLACE CONSTRUCTION SPECIALTIES LTD.	59,553
WANNER, CORY JAMES & WANNER, CECILIA MARIE	105,398
WESTRIDGE CONSTRUCTION LTD.	8,721,530
WHITECAP DAKOTA FIRST NATION	205,861
WHITFORD CONSTRUCTION LTD.	522,018
WIEBE, RONALD & WIEBE, MARGARET	69,355
WSP CANADA INC.	7,174,977

Justice (Vote 3)

ACRODEX INC.	\$ 67,852
CAPITALIZED SALARIES	1,419,636
DELCO AUTOMATION INC.	78,724
DENSON COMMERCIAL FOOD EQUIPMENT INC.	53,915
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	25,271,014
SOLVERA SOLUTIONS	138,605

Labour Relations and Workplace Safety (Vote 20)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	\$ 246,765
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Parks, Culture and Sport (Vote 27)

AECOM CANADA LTD.	\$ 128,885
AMRON CONSTRUCTION	1,201,155
APEX ENTERPRISES LTD.	492,346
ASSOCIATED ENGINEERING (SASK) LTD.	91,544
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	228,689
CAPITALIZED SALARIES	141,763
CARMACKS ENTERPRISES LTD.	681,365
CATTERALL & WRIGHT CONSULTING ENGINEERS	87,936
CON-TECH GENERAL CONTRACTORS LTD.	590,263
ELTEK SUPPLY & SERVICE INC.	192,492
FLYNN CANADA LTD.	53,039
G. HAHN CONTRACTING LTD.	737,617
G.J. BELL INTERNATIONAL TRUCKS LTD.	402,990
HENDERSON RECREATION EQUIPMENT LTD.	215,175
ISL ENGINEERING AND LAND SERVICES LTD.	152,343
KAP'S CONSTRUCTION LTD.	301,150
LESMEISTER CONSTRUCTION LTD.	726,115
LIVEWIRE ELECTRIC	734,580
MAGNA ELECTRIC CORPORATION	61,489
MARINE MASTER	50,883
MAURICE SOULODRE ARCHITECT LTD.	102,684

MID CITY ELECTRIC (1979) LTD.	478,839
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	266,559
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	552,092
P3 ARCHITECTURE PARTNERSHIP	95,690
R & A CONSTRUCTION	87,995
SASK. LANDING REGIONAL WATER PIPELINE UTILITY	280,000
SASKPOWER CORPORATION	260,102
STUART OLSON DOMINION CONSTRUCTION LTD.	150,341
WUDRICH EXCAVATING LTD.	178,516

Social Services (Vote 36)

AGILEWALLS INC. \$	199,515
CAPITALIZED SALARIES	1,255,905
FROHLICK, LEONARD M.	95,818
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	9,542,129
SASKTEL	243,347

Advocate for Children and Youth (Vote 76)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	\$ 356,803
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Ombudsman (Vote 56)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	\$ 237,869
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Revolving Fund Details of Expense

Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, M. JOAN.....	\$ 64,548
BARISOFF, TOM G.	57,834
BIELECKI, RYAN A.	52,645
BJARNASON, DAVID J.	81,718
BOURHIS, BERNARD F.	54,986
BOWYER, DARCY	58,657
BRONS, CARLY J. M.	54,386
CATTELL, DEAN K.	83,495
CHORNEYKO, DALLAS G.	83,635
COLEMAN, DENISE N.	60,629
COONS, WENDY	51,763
COSH, BELINDA G.	58,958
CRAWFORD, JANICE R.	82,127
CURRIE, AMANDA E.	62,051
CURRIE, GORDON E.	107,114
CURRIE, JOHN W.	82,376
DALLYN, CLIFFORD C.	53,458
DECORBY, DELMAR	57,824
DOCHYLO, MARTIN J.	54,451
DRESSLER, BRIAN L.	82,376
DUDAR, BRIAN F.	80,783
DYCK, CYNTHIA LEIGH	66,890
FISKE, KAREN J.	59,076
FRISKIE, LOREEN J.	58,793
FROLICK, SANDRA L.	51,770
GELINAS, TIMOTHY R.	63,189
HALPAPE, MARTY F.	137,803
HERZOG, CLIFFORD C.	62,787
HONIG, CHRIS G.	62,220
KAWA, JANET	52,192
KOVAR, KELLY M.	99,512
KOWALCHUK, SHELDON MARK	73,084
KRAUSE, KATHERINE M.	63,679
KROGAN, CRAIG L.	58,585
LAFAYER, CANDICE R.	53,220
LALIBERTE, RENA.....	79,731
LARSON, RONNIE K.	54,103
LAWSON, TANYA JAYNE.....	51,335
LAZARUK, TERI L.	71,133
LESSARD, JASON DANIEL	68,314
LOCKE, GORDON ALBERT.....	76,625
LOFTUS, KELLY N.	82,376
MAHONEY, PAT T.	56,307
MARTIN, DWIGHT G.	57,325
MCGUIRE, SONNET L. S.	56,341
MERRIMAN, NATASHA L.	66,494
MINTER, TERRY W.	93,587
NAGEL-HISEY, MELODY L.	66,667
PERRY, JOEL W.	67,520
PODOVINNIKOFF, GREG DWAYNE.....	74,315
PROSSER, JACK L.	53,637
REISS, ROYCE D.	67,347
RUMANCIK, PAUL	70,539
RUSSELL, LESLIE	50,497
SANTO, ARNOLD E.	57,010
SAWATZKY, TERRY M.	64,017
SCHIEFNER, LARRY E. P.	91,538
SCHMALZ, COLETTE G.	99,512
SCHWARTZ, ERNEST	55,642
SEIFERT, BRANT R.	82,376

SMITH, RICHARD A.	61,145
SOLES, CINDY MARIE	50,421
STARLING, JACQUELINE	82,376
STECHYSHYN, DEBBIE.....	58,462
THEISE, AMY D.	50,567
TOKARCHUK, JASON	83,161
WARDLE, CAROL R.	56,163
WEATHERBEE, KEVIN J.	102,272
WENNBERG, CALVIN G. D.	55,232
WILSON, ROBERT J.	99,512
WOULFE, JOHN	59,268
WYPOROWICH, GARRY R.	52,454

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	\$ 2,761,739
CAMIS INC.	801,493
CD CONSULTING SERVICE LTD.	120,000
D. HENDERSON CONTRACTING	61,155
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	291,160
FEDERATED CO-OPERATIVES LIMITED	445,715
GHOST SECURITY	76,431
L & M WOOD PRODUCTS LTD.	52,000
LANDRIDER TRUX LTD.	65,803
LEHNER WOOD PRESERVERS LTD.	537,648
LORAAS DISPOSAL SERVICES LTD.	83,061
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,120,018
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	56,388
PRO TREATMENT INC.	72,311
PROCREST APPAREL & PROMOTIONS.....	94,101
SASKENERGY INCORPORATED.....	139,061
SASKPOWER CORPORATION	1,116,690
SOUTH EAST ELECTRIC LTD.	70,271

Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE	\$ 68,771
SPENCE, JULIE	70,247
WALKER, ROBERT WINSTON	71,097

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE\$ 243,534

Livestock Services Revolving Fund

Details of expenses for the Livestock Services Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AUGUSTINE, DAVE	\$ 66,855
DEJAEGER, BARRY	52,347
MCCONWELL, WILLIAM G.	63,003
SABIN, RON A.	53,733
SOLOMON, ROBERT	52,467
TIPTON, LES	54,644
WASILOW, WADE	50,684
WILK, CAMERON D.	87,367
WOODS, GARTH B.	58,041

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES\$ 277,936

Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CHARTRAND, TONY G.	\$ 53,750
DAY, BEVERLEY-ANN M.	51,550
DRYSDALE, ROBERT A.	83,336
HEEBNER, MARK	91,294
HEPPER, LYNETTE M.	58,240
KOHLE, NORMAN M.	62,900

KOHL, BLAKE	91,521
LOY, GALEN H.	91,736
PARSONS, RODNEY J.	62,906
PENNER, CINDY	51,912
SIMPSON, JEREMY	53,750
WESNOSKI, ROSS G.	58,362

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

PASTURES REVOLVING FUND\$ 3,000,000
R.M. OF VICTORY NO. 226..... 101,251

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101099449 SASK LTD.	\$ 218,398
101214907 SASKATCHEWAN LTD.	58,775
AALLCANN WOOD SUPPLIERS INC.	155,650
ARCHER, DEVON.....	50,522
BATTLEFORDS AIRSPRAY	553,659
BMO PURCHASE CARDS- AGRICULTURE	880,386
ELASCHUK, WILF	102,268
FEDERATED CO-OPERATIVES LIMITED	239,135
KING OF THE ROAD TRAILER MANUFACTURING CO. LTD.	75,456
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	259,850
MONTGOMERY & SON SALES LTD.	106,361
PCC HOLDINGS LTD.	50,305
PJ FENCING	82,655
RITE-WAY FENCING INC.	88,546
TANK, CLAYTON	64,025
TANK, CYNTHIA	97,770

Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDERSON, BRENDA E.	\$ 58,375
ANTONINI, DUSTIN	101,343
BAHR, PERRY	99,512
BEKKER, MICHAEL	81,415
BELANGER, RICHARD	55,908
BODNAR, DONNA	56,566
BUTTS, CHERYL A.	80,029
CHRISTIE, SHARON A.	53,252
DIEBEL, BARBARA.....	88,412
DUECK, CARL D.	85,826

FEI, XU PETER	77,729
FOLK, BONNIE G.	65,064
FRANKE, LINDA A.	55,903
GATIN, CHRISTINE R.	65,670
GENSOREK, JASMINE	53,348
GLOWA, DARLENE	55,673
GREEN, STEVE	66,413
GUDMUNDSON, DANIEL	76,418
HAACKE, SUSAN HOLLY AXTELL	95,934
HALLETT, JOHN J. E.	109,364
HALYK, CAROL M.	58,640
HARDING, SHANE D.	77,116
HILL, JAYSON B.	97,110
HUTCH, GARY	107,513
IRELAND, ELAINE	88,400
JONES, DAWN	56,021
KEHLER, DENISE F.	145,739
KELLY, DAVID L.	87,702
KOZAN, RUTH M.	60,298
KREUTZER, JESSICA A.	51,076
MACKRILL, ANN	132,863
MARCHAND, KARA	120,212
MESSNER, JUSTIN M.	57,722
MOLESKI, PHILLIP L.	111,356
NICHOLS, GEORGINA M.	50,721
PARKS, DEBORAH	52,284
RAZI, MAAZ	63,984
SEWELL-ZUMSTIEN, DARA A.	60,862
SMITH, BRIAN L.	164,781
SNOWDEN, KELLY	62,580
SOCKETT, KEVIN B.	88,412
SRINIVAS, SUDHA	77,439
STEVENSON, KIM	76,997
STROGAL, SHANNON	55,903
SUTHERLAND, KATHY L.	90,512
TEXTOR, REGAN	70,256
TOTH, LEANNE R.	55,910
VOLKE, STEVEN	55,679
WALDE, KENT E.	120,212
WALKER, GAYLORD M.	64,225
WIEGERS, PANA	55,184

Benefits

EXTENDED HEALTH CARE PLAN	\$ 111,757
PUBLIC EMPLOYEES DENTAL PLAN	103,589
PUBLIC EMPLOYEES PENSION PLAN	468,673
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	233,040
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	117,344
SASKATCHEWAN WORKERS' COMPENSATION BOARD	73,024

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON HEWITT INC.	\$ 478,408
BMO PURCHASE CARDS-FINANCE	427,233
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	272,212
CPAS SYSTEMS INC.	177,054
DELL CANADA INC.	223,704
DELOITTE LLP	158,491
DOCU-LINK INTERNATIONAL	51,235
ESTI CONSULTING SERVICES	52,964
JAMES EVANS & ASSOCIATES LTD.	117,329
KPMG LLP	59,149
LEARNING EDGE INC.	69,589
MERCER CANADA LIMITED	1,230,360

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,496,339
NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)	322,824
OCCUPATIONAL REHABILITATION GROUP OF CANADA	265,440
ORACLE CANADA ULC	218,524
RBC INVESTOR SERVICES TRUST	148,270
SASKTEL	95,212
TORYS LLP	212,472
VCURA CANADA INC.	55,045
WBM OFFICE SYSTEMS INC.	104,124

Queen's Printer Revolving Fund

Details of expenses for the Queen's Printer Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	\$ 76,130
EDWARDS, LESIA	52,592
FIESEL, SHELLEY MARIE	66,003
LUSTIG-MCEWEN, MARILYN	109,364
MCLEAN, NICOLE J.	62,882

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BLAST RADIUS INC.	\$ 141,403
BMO PURCHASE CARDS-JUSTICE	143,208
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	64,945
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	131,783

Supplier Summary

Supplier Summary

01 MILLENNIUM CONSULTING INC.	54,672	ALERE INC.	60,419
101033329 SASKATCHEWAN LTD.	260,223	ALLIANCE ENERGY LTD.	717,952
101049086 SASKATCHEWAN LTD.	1,194,097	ALLNORTH CONSULTANTS LTD.	774,525
101094353 SASKATCHEWAN LTD.	279,138	ALLSET TRANSLATION.....	82,262
101099449 SASK LTD.	218,398	ALSASK FIRE EQUIPMENT.....	54,509
101106766 SASKATCHEWAN LTD.	88,416	ALTON TANGEDAL ARCHITECT LTD.	255,923
101116402 SASKATCHEWAN LTD.	114,800	ALTUS GEOMATICS LIMITED	
101135626 SASKATCHEWAN LTD.	117,911	PARTNERSHIP.....	202,406
101186505 SASKATCHEWAN LTD.	679,937	AMBERTEC LTD.	4,601,735
101194815 SASKATCHEWAN LTD.	310,497	AMEC ENVIRONMENT &	
101214907 SASKATCHEWAN LTD.	58,775	INFRASTRUCTURE DIVISION OF	
1572880 ONTARIO LTD.	94,367	AMEC AMERICAS LIMITED.....	4,797,270
1621 ALBERT STREET DEVELOPMENT		AMERESCO CANADA INC.	190,501
CORPORATION.....	778,944	AMERIGLOBE LLC.....	421,080
1942 HAMILTON STREET		AMETHYST CAPITAL LTD.	63,815
PROPERTIES LTD.	1,331,369	AMK CONSTRUCTION LTD.	58,814
20/20 GEOMATICS LTD.	226,725	AMRON CONSTRUCTION.....	1,201,163
2ND AVE TIRE & CAR WASH.....	124,817	ANDERSON RENTAL & PAVING LTD.	8,524,273
3572405 MANITOBA LTD.	123,751	ANDREWS, MYRON.....	422,058
3GA MARINE LTD.	64,229	ANGIE'S ENTERPRISES LTD.	70,142
590577 SASKATCHEWAN LTD.	257,240	AON HEWITT INC.	628,896
592791 SASKATCHEWAN LTD.	69,887	APEX ENTERPRISES LTD.	495,221
616543 SASKATCHEWAN LTD.	184,610	APPLIED RESEARCH ASSOCIATES	
625706 SASKATCHEWAN LTD.	287,367	INC.	60,000
7035748 CANADA LTD.	51,045	ARC BUSINESS SOLUTIONS INC.	198,606
A & A EXCAVATING LTD.	112,680	ARCAS GROUP INC.	248,837
A & L TRANSPORT.....	53,030	ARCEE CONSTRUCTION LTD.	740,879
A & M SEWER, WATER &		ARCHER, DEVON.....	50,522
LANDSCAPING SERVICES.....	140,255	ARCHERWILL METIS LOCAL NO. 58	
A.F.C. AND SERVICE.....	79,768	INC.	53,570
AALLCANN WOOD SUPPLIERS INC.	155,650	ARCHITECTURAL CONSERVATION	
ABADOO MARKETING.....	59,562	ALLIANCE.....	232,436
ABB INC.	89,562	ARDEL STEEL.....	452,713
ABBOTT LABORATORIES (CANADA)		ARMTEC LIMITED PARTNERSHIP.....	2,605,388
LTD.	722,423	ARROW ELECTRIC CO. LTD.	54,021
ABBVIE CORPORATION.....	2,445,645	ARROWHEAD HELICOPTERS LTD.	144,979
ABC CANADA TECHNOLOGY GROUP		ASCENT MANAGEMENT GROUP INC.	130,962
LTD.	151,571	ASL PAVING LTD.	3,557,792
ABORIGINAL GOVERNMENT		ASNET TECHNOLOGIES INC.	164,666
EMPLOYEES' NETWORK.....	64,539	ASSIE, AARON GERALD.....	165,000
ACADIA CONSTRUCTION.....	3,743,440	ASSIE, EDWARD JOSEPH.....	80,000
ACP APPLIED PRODUCTS.....	82,127	ASSIE, JOSEPH EDWARD.....	165,000
ACRODEX INC.	1,808,025	ASSIE, MARK ALYN.....	165,000
ACTION CORPORATION.....	91,326	ASSOCIATED ENGINEERING (SASK)	
ACTION OFFICE INTERIORS.....	67,562	LTD.	14,695,678
ACTIVE NETWORK LTD.	948,257	ASTRAZENECA CANADA INC.	1,248,226
AD PRO CHANGE SYSTEMS INC.	80,037	ATHABASCA DENESULINE CHILD &	
ADA ARCHITECTURE INC.	586,274	FAMILY SERVICES INC.	359,667
ADFARM.....	257,136	ATLAS APPRAISAL.....	75,350
ADRENALINE EXCAVATING & SNOW		AUGUST PROFESSIONAL GROUP INC.	228,383
REMOVAL INC.	57,460	AUTO ELECTRIC SERVICE LTD.	211,601
ADVANTAGE HELICOPTERS INC.	73,350	AVANTI OFFICE PRODUCTS.....	473,443
ADVANTAGE ROOFING LTD.	323,556	AVION SERVICES CORP.	149,346
ADXSTUDIO INC.	98,897	AW TRUCKING.....	68,460
AEC POINT CLOUD CONSULTING.....	51,000	B & B ASPHALT LTD.	987,086
AECOM CANADA LTD.	3,400,250	B & B RENTALS INC.	55,500
AERO DELIVERY.....	621,806	B. C. MINISTER OF FINANCE.....	104,146
AERO SPECIALTIES INC.	163,223	B.R. CONCRETE & EXCAVATIONS	
AGENCY CHIEFS CHILD & FAMILY		LTD.	257,717
SERVICES.....	324,093	BACK, REG.....	274,119
AGENCY CHIEFS TRIBAL COUNCIL		BACON HOLDINGS INC.	187,513
INC.	131,999	BAERG, BART.....	373,908
AGILENT TECHNOLOGIES CANADA		BALL, EILEEN.....	98,617
INC.	60,067	BATTLEFORDS & DISTRICT	
AGILEWALLS INC.	200,645	CO-OPERATIVES LTD.	133,519
AHTAHKAKOOP CHILD & FAMILY		BATTLEFORDS AIRSPRAY.....	561,824
SERVICES INC.	232,282	BATTLEFORDS TRIBAL COUNCIL.....	168,091
AIRSPRAY (1967) LTD.	917,765	BB CONSULTING SERVICES.....	61,275
AKM CONSULTING.....	52,265	BEAUVAL, NORTHERN VILLAGE OF.....	63,256
ALBERTA HEALTH SERVICES.....	55,728	BEAVER RIVER COMMUNITY FUTURES	
ALBERTA INNOVATES-TECHNOLOGY		DEVELOPMENT CORPORATION.....	257,301
FUTURES.....	67,757	BECKMAN COULTER CANADA LP.....	143,013
		BECTON DICKINSON CANADA INC.	241,318
		BEER, KENNETH JAMES & BEER,	
		SHERRY LYNN.....	210,965
		BENNETT DUNLOP FORD.....	55,825

BENTLEY, MAXINE & BENTLEY, BLAIR AARON & BENTLEY, MILES ALBERT	64,156	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	142,460
BERT BAXTER TRANSPORT LTD.	73,606	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	473,991
BETCHAR HOLDINGS LTD.	1,474,283	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	6,797,547
BETTSCHEIN, EDWARD	56,070	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	2,335,748
BF REID CONTRACTING LTD.	101,950	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	163,984
BIG ROCK TRUCKING LTD.	174,284	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	3,196,648
BIGHORN CONSTRUCTION (2005) LTD.	204,301	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	2,979,677
BILL, GARY LEIGHTON & BILL, JOANNE MARION	284,391	BOECHLER, DR. STEPHEN	111,537
BIO-RAD LABORATORIES (CANADA) LTD.	226,850	BOMBARDIER AEROSPACE	72,594
BIOFOREST TECHNOLOGIES INC.	302,177	BORYSIUK CONTRACTING	96,002
BIOLYTICAL LABORATORIES INC.	50,612	BOUCHER, JOSEPH GERALD HARPER	91,672
BIOMERIEUX CANADA INC.	60,447	BOYD EXCAVATING LTD.	197,976
BLACK & MCDONALD LTD.	651,245	BOZZER AVIATION CONSULTING LTD.	145,210
BLACKBOARD INC.	264,899	BRANDER ENTERPRISES	86,249
BLAST RADIUS INC.	1,281,466	BRANDT TRACTOR LTD.	793,441
BLOCK, DELBERT LYLE & BLOCK, CAROL LYNNE	56,820	BRETT-YOUNG SEEDS LTD.	53,495
BLS ASPHALT INC.	286,583	BRITS, DR. NICO	50,556
BLUE WATER ENTERPRISES	114,381	BROCK WHITE CANADA COMPANY	998,018
BLUEWAVE ENERGY	419,287	BROOKE - DELISLE INC.	72,910
BMO PURCHASE CARDS-ADVANCED EDUCATION	843,861	BROWN COMMUNICATIONS GROUP INC.	1,923,071
BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH	97,672	BROWN, HENRY	116,208
BMO PURCHASE CARDS- AGRICULTURE	2,869,208	BROWNLEE BEATON KREKE	63,994
BMO PURCHASE CARDS-CENTRAL SERVICES	9,771,220	BRYDEN CONSTRUCTION & TRANSPORT CO. INC.	1,231,877
BMO PURCHASE CARDS-ECONOMY	3,182,092	BUCKHORN EARTH MOVING LTD.	117,328
BMO PURCHASE CARDS-EDUCATION	1,188,334	BUCKWOLD PROPERTIES	748,277
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN	148,605	BUDDWIL ENTERPRISES LTD.	458,153
BMO PURCHASE CARDS- ENVIRONMENT	8,671,965	BUFFALO NARROWS SERVICE CENTRE INC.	68,562
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	961,998	BUFFALO NARROWS, NORTHERN VILLAGE OF	94,621
BMO PURCHASE CARDS-FINANCE	1,514,651	BUFFALO RIVER DENE NATION NO. 398	116,525
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	1,771,120	BUNNIE, PETER	55,560
BMO PURCHASE CARDS-HEALTH	2,702,657	BURCO ELECTRICAL CONTRACTORS	177,644
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	21,802,301	BUSINESS FURNISHINGS	268,414
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	100,793	BUSINESS SYSTEMS CONSULTING INC.	2,468,033
BMO PURCHASE CARDS-JUSTICE	17,457,330	BUTT & TOP CONTRACTING LTD.	175,594
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	1,012,214	BV02 INC.	946,835
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	415,695	BYBLOW CONSTRUCTION	54,297
BMO PURCHASE CARDS-OMBUDSMAN	134,546	BYERS CONTRACTING	172,129
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	3,981,436	C & E MECHANICAL INC.	51,261
BMO PURCHASE CARDS-SOCIAL SERVICES	4,320,871	C & S BUILDERS LTD.	347,139
BMTR VENTURES LTD.	1,108,997	C. D. BOTKIN CONSTRUCTION LTD.	507,011
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	9,221,390	C. FLEURY CONSULTING	105,702
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	102,703	CABIGON, DR. ERIC F.	51,579
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	8,610,167	CALGARY TUNNELLING & HORIZONTAL AUGERING LTD.	716,525
		CAMIS INC.	817,199
		CAMPBELL HELICOPTERS LTD.	67,960
		CAN TRAFFIC SERVICES LTD.	284,932
		CAN-WEST CORPORATE AIR CHARTERS LTD.	114,650
		CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN	64,144

CANADA CULVERT	166,953	CON-TECH GENERAL CONTRACTORS LTD.	590,263
CANADA NORTH ENVIRONMENTAL SERVICES.....	352,188	CONCEPT PLUS ARCHITECTURE AND ENGINEERING INC.	94,148
CANADA POST CORPORATION	4,729,917	CONDUIT SOFTWARE TECHNOLOGIES INC.	367,479
CANADIAN CATTLE IDENTIFICATION AGENCY	249,995	CONEXUS ARTS CENTRE	161,896
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	88,377	CONEXUS PLAZA	1,525,499
CANADIAN FOOTBALL LEAGUE (CFL).....	125,000	CONFERENCE BOARD OF CANADA	78,825
CANADIAN FOUNDATION FOR HEALTHCARE IMPROVEMENT	87,820	CONROY ROSS PARTNERS LIMITED.....	90,876
CANADIAN LINEN & UNIFORM SERVICE INC.	67,937	CONSEIL SCOLAIRE FRANSAKOIS.....	140,000
CANADIAN NATIONAL RAILWAY CO.	650,246	CORE HVAC SERVICES LTD.	51,762
CANADIAN PACIFIC RAILWAY CO.	497,549	CORMODE & DICKSON CONSTRUCTION (1983) LTD.	76,597
CANADIAN RED CROSS SOCIETY	1,477,227	COURTESY AIR INC.	633,187
CANADIAN YOUTH BUSINESS FOUNDATION	96,750	COUTTS COURIER CO. LTD.	130,998
CANDLE LAKE, RESORT VILLAGE OF	59,438	COUTTS LIBRARY SERVICES LTD.	60,768
CANSEL SURVEY EQUIPMENT INC.	155,386	CP DISTRIBUTORS LTD.	76,224
CAPITAL FORD LINCOLN INC.	82,906	CPAS SYSTEMS INC.	177,054
CAPITAL PONTIAC, BUICK, CADILLAC,GMC. LTD.	64,038	CREATIVE FIRE	285,568
CARIBOU PUMPING INC.	1,032,039	CREATIVE OPTIONS REGINA INC.	225,400
CARLSON, DARREL LEROY.....	349,589	CRESTVIEW CHRYSLER DODGE JEEP	132,011
CARLSON, DARREL LEROY & CARLSON, JEREMY JOE	146,485	CRESTVIEW ROOFING LTD.	216,408
CARLYLE, TOWN OF.....	67,934	CROWN ENTERPRISES LTD.	342,448
CARMACKS ENTERPRISES LTD.	12,632,252	CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	78,508
CARMONT CONSTRUCTION LTD.	253,538	CUMBERLAND HOUSE, NORTHERN VILLAGE OF	72,746
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	212,950	CUMBERLAND REGIONAL COLLEGE.....	52,126
CASCADE AEROSPACE	125,538	CUMMINS WESTERN CANADA	268,566
CATTERALL & WRIGHT CONSULTING ENGINEERS.....	102,392	CURRY, PHILIP S.	64,416
CCD WESTERN LIMITED	287,450	CUSTOM SECURITY & INVESTIGATIONS LTD.	64,272
CCI GROUP INC.	69,500	CYPRESS PAVING (1976) LTD.	625,868
CCR CONSTRUCTION LTD.	267,371	CYPRESS REGIONAL HEALTH AUTHORITY.....	15,370,347
CD CONSULTING SERVICE LTD.	120,000	D & M KLASSEN CONTRACTING INC.	60,268
CENTRAL ASPHALT & PAVING LTD.	904,687	D & R CONTRACTING LTD.	164,405
CF ASPHALT	293,427	D. GUDMUNDSON HEALTHCARE CONSULTING.....	166,719
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	6,668,541	D. HENDERSON CONTRACTING	61,155
CHAMBERS, ROBERT & CHAMBERS, SHERI	860,057	D. LEHOTAY CONSULTING LTD.	65,632
CHARTIER'S TRUCKING LTD.	50,490	D.A. WATT CONSULTING.....	94,577
CHECKLIST PARTNERSHIP LTD.	70,028	D.C. NORTH CONTRACTING LTD.	1,805,278
CHEREWYK BACKHOE SERVICE	87,988	D.SAWYER FARMS LTD.	81,284
CHEVIN FLEET SOLUTIONS, LLC.....	55,798	DAHLMAN, TERRY LEE	53,260
CHILD WELFARE LEAGUE OF CANADA	169,895	DALE WASDEN MOWING.....	168,576
CHINOOK SCAFFOLD SYSTEMS LTD.	112,197	DALLEN INDUSTRIES.....	91,721
CHOICE ELECTRICAL SUPPLY LTD.	135,515	DANIELS WINGERAK ENGINEERING LTD.	84,302
CHRYSLER CANADA INC.	2,223,900	DANIELS, JOHN & DANIELS, DONNA BERYL.....	134,588
CHUBB EDWARDS	67,131	DANNYS MECHANICAL INC.	1,726,191
CHUPA TRUCKING & EXCAVATING LTD.	71,662	DATA GROUP OF COMPANIES.....	351,061
CIMA CANADA INCORPORATED	730,164	DATANET IMAGING SYSTEMS INC.	51,102
CISCO SYSTEMS CANADA CO.	549,683	DAVENPORT & JAMES PLLC.....	101,030
CITRIX SYSTEMS INC.	89,666	DAVID ANDERSON CONSULTING INC.	149,450
CITY CENTRE MALL.....	53,149	DE LINT & EDWARDS ARCHITECTS.....	111,145
CLARK ROOFING (1964) LTD.	178,960	DECA INDUSTRIES (1981) LTD.	54,766
CLEAN CUT EXPRESS.....	66,598	DEL EQUIPMENT LTD.	51,352
CLEARWATER VENTURES INC.	128,288	DELCO AUTOMATION INC.	104,888
CLIFTON ASSOCIATES LTD.	2,910,787	DELISLE, CHRISTOPHER	51,518
CLIMBIT	145,010	DELL CANADA INC.	6,035,243
CLUNIE CONSULTING ENGINEERS	1,907,665	DELL FINANCIAL SERVICES	207,402
CMS INDUSTRIES LTD.	87,257	DELOITTE INC.	380,062
COCKBURN CONSTRUCTION LTD.	135,488	DELOITTE LLP	379,928
COLDSTREAM HELICOPTERS LTD.	629,417	DELORME, TRACY	55,125
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	828,879	DELTA HELICOPTERS LTD.	1,258,319
COLLINS, SARAH	60,617	DELTA REGINA HOTEL	74,704
COMMERCIAL FENCE ERECTORS LTD.	91,045	DENIS DESIGN WORKS INC.	51,942
COMMISSIONAIRES SASKATCHEWAN	3,412,202	DENNY FORBES CONSTRUCTION INC.	113,310
COMPUGEN INC.	1,213,517	DENSON COMMERCIAL FOOD EQUIPMENT INC.	53,915
CON ALEXANDER TRUCKING LTD.	120,050	DERRICK PLAZA.....	146,177
		DESTINATION LEADERSHIP INC.	99,398
		DEVFACTO, TECHNOLOGIES INC.	475,326

DG INDUSTRIAL LTD.	2,522,097	EUROIMMUN MEDICAL DIAGNOSTICS	
DIAGNOSTIC HYBRIDS INC.	97,736	CANADA INC.	253,246
DIASORIN INC.	278,774	EVANS, LYLE.....	62,974
DILLON CONSULTING LIMITED	938,826	EVRAZ PLACE	231,335
DIONA TECHNOLOGIES CANADA INC.	352,385	EXECUTIVE FLIGHT CENTRE FUEL	
DIVERSIFIED ELECTRIC LTD.	104,314	SERVICES LTD.	258,212
DL MINTER ENGINEERING.....	538,985	EXXONMOBIL AVIATION DIV. OF	
DMYTERKO ENTERPRISES LTD.	104,457	EXXON MOBILE PETROEUM &	
DOCU-LINK INTERNATIONAL.....	51,235	CHEMICAL BVBA	1,346,041
DOMINION CONSTRUCTION CO. INC.	99,970	FACT COMPUTERS (1998) LTD.	106,748
DOMINION PIPE & PILING		FAIRBURN, RICHELLE L.	61,250
(EDMONTON).....	123,027	FAULKNER CONTRACTING LTD.	440,663
DOMO GASOLINE CORPORATION LTD.	68,381	FCI ACCELERATED SOLUTIONS INC.	1,564,006
DON WEHAGE & SONS TRUCKING &		FEDERATED CO-OPERATIVES LIMITED	8,436,840
EXCAVATING LTD.	291,174	FEDOROWICH CONSTRUCTION LTD.	785,932
DON WEHAGE TRUCKING LTD.	203,321	FER-MARC EQUIPMENT LTD.	126,214
DOUBLETREE BY HILTON.....	80,978	FERN, RAYMOND	154,792
DPOC NEOPOST CANADA LIMITED	3,356,573	FIELD AVIATION CO. INC.	64,020
DR. ALLAN J. MILLER MEDICAL		FIELD PLUMBING & HEATING LTD.	106,829
PROFESSIONAL CORPORATION	110,304	FILE HILLS QU'APPELLE TRIBAL	
DR. AMER KHALIFA MEDICAL		COUNCIL INC.	291,171
PROFESSIONAL CORPORATION	54,116	FINN CONSTRUCTION	1,517,636
DR. LANRE EGBEYEMI MEDICAL		FIRST NATIONS UNIVERSITY OF	
PROFESSIONAL CORPORATION	76,675	CANADA.....	65,200
DR. PATEL'S MEDICAL		FISHER SCIENTIFIC COMPANY	287,163
PROFESSIONAL CORPORATION	157,700	FIVE HILLS REGIONAL HEALTH	
DR. SHABEHRAM LOHRASBE INC.	334,964	AUTHORITY	28,143,995
DROBOT MANAGEMENT LTD.	100,079	FLAMAN SALES LTD.	66,332
DUCHUCK HOLDINGS LTD.	86,899	FLEMING, JENNIFER.....	106,847
DUCKS UNLIMITED (CANADA).....	171,595	FLIGHTSAFETY INTERNATIONAL	355,305
DUNCAN ROOFING LTD.	858,412	FLIR SYSTEMS CANADA LTD.	201,565
DUNDEE INDUSTRIAL LIMITED		FLUIDIGM CORPORATION.....	467,131
PARTNERSHIP.....	80,113	FLYNN CANADA LTD.	457,701
DUNDEE REALTY MANAGEMENT		FOCUS CORPORATION LTD.	798,052
CORP.	8,645,779	FOLK CONSTRUCTION &	
DURR, CLARENCE & DURR, EMELIA	275,022	LANDSCAPING INC.	172,361
DYCK, GORDON & DYCK, BRENDA.....	85,000	FONG, DAVID PAUL.....	53,000
E.G. SERVICES LTD.	106,215	FORD MOTOR COMPANY OF CANADA	
EAGER, JOEY KENNETH & EAGER,		LTD.	681,080
JOYCE MERRILL.....	417,800	FORRESTER SWITZERLAND GMBH.....	52,800
EAGLE CREEK MOTOR PRODUCTS		FORT DISTRIBUTORS LTD.	165,071
LTD.	170,824	FORT GARRY FIRE TRUCKS LTD.	331,393
EAGLE PROFESSIONAL RESOURCES		FORT GARRY INDUSTRIES LTD.	505,677
INC.	494,004	FORT PITT DEVELOPMENTS INC.	121,255
EARNSHAW, DAVID DEAN	90,329	FORT QU'APPELLE KA-PA-CHEE	
EAST SIDE ESTATES INC.	52,949	CENTRE INC.	410,653
EASTSIDE GRAVEL CO. LTD.	77,895	FORT QU'APPELLE, TOWN OF.....	56,285
EBSCO CANADA LTD.	76,944	FORTIS PROPERTIES CORPORATION	66,222
ECKL FLOORING LTD.	192,322	FOUNDATION IT.....	57,756
ECON SERVICES LTD.	380,832	FOUNTAIN TIRE LTD.	68,296
ED'S MINI STORAGE	56,645	FOUR K AUTO SERVICE LTD.	125,851
EECOL ELECTRIC CORP.	550,068	FPINNOVATIONS	155,448
EGBEYEMI, DR. OLANREWAJU Y.	51,005	FRANCIS & COMPANY	67,467
EHEALTH SASKATCHEWAN	4,449,129	FREMONT, ROBIN	98,645
EL JAY CONSULTING.....	117,381	FROHLICK, LEONARD M.	101,246
ELASCHUK, WILF	102,268	FRONTIER BUILDERS	1,643,131
ELITE INFORMATION SYSTEMS &		FRONTIER CONSULTING LTD.	157,115
CONSULTING INC.	180,897	FRONTLINE TRUCK & TRAILER	88,671
ELK RIDGE RESORT	169,790	FUJITSU CONSULTING (CANADA)	
ELLIOTT AVIATION INC.	922,268	INC.	5,988,595
ELTEK SUPPLY & SERVICE INC.	194,932	G & C ASPHALT LTD.	723,516
EMC&A SERVICES	194,061	G. HAHN CONTRACTING LTD.	737,617
ENERGY DOCTOR	54,450	G. N. JOHNSTON EQUIPMENT CO.	
ENNIS PAINT INC.	3,871,261	LTD.	61,169
ENVIRONMENT TRANSFER ACCOUNT		G.E. ENVIRONMENTAL SOLUTIONS	
MASTERCARD & VISA FEES, ROYAL		INC.	100,230
BANK OF CANADA	366,858	G.J. BELL INTERNATIONAL TRUCKS	
ENVIROTEC SERVICES INC.	63,245	LTD.	402,990
ENVIROVISION SOLUTIONS LLC.....	1,180,372	G.W. CONSTRUCTION LTD.	7,005,484
EPP, MOLLY ANN & EPP, WILLIAM		GABRIEL CONSTRUCTION LTD.	1,683,104
HENRY.....	131,764	GADSBY TECHNOLOGIES INC.	85,980
ERGO GROUP	183,237	GALLAWAY, DAVID.....	187,519
ERNST & YOUNG INC.	82,157	GALLAWAY, DONALD.....	236,627
ERWIN'S MOVING & DELIVERY LTD.	54,536	GALLOWAY, RICHARD E.	50,396
ESRI CANADA.....	392,348	GANAWA COMPANY INC.	53,850
ESTI CONSULTING SERVICES	911,245	GASCON, ISABELLE	50,000

GATEWAY MECHANICAL SERVICES	120,000	HEARTLAND REGIONAL HEALTH	
GEE BEE CONSTRUCTION CO. LTD.	1,248,572	AUTHORITY	11,534,215
GEHRING, GARY	104,623	HEBERTS WOODWORKING	50,883
GEN-PROBE INC.	956,014	HEDLUND, DAVE	151,578
GENERAL MOTORS OF CANADA LTD.	3,033,233	HELI-LIFT INTERNATIONAL INC.	440,170
GEOMTRIX GROUP ENGINEERING	72,245	HELICOPTER TRANSPORT SERVICES	
GERRAND RATH JOHNSON LLP	236,757	(CANADA) INC.	2,151,267
GHOST SECURITY	76,431	HENDERSON RECREATION EQUIPMENT	
GIBSON, LORNE	163,243	LTD.	215,175
GL MOBILE COMMUNICATIONS	447,927	HENRY DOWNING ARCHITECTS	108,124
GLASS MANOR	1,480,840	HERB'S LANDSCAPING & GRAVEL	125,864
GLAXOSMITHKLINE INC.	2,062,507	HEWLETT-PACKARD (CANADA) CO.	561,519
GLESCO EQUIPMENT INC.	78,752	HIGHLINE ELECTRIC P.A. LTD.	323,675
GLOBAL TRANSPORTATION HUB		HILL LAW OFFICE	148,337
AUTHORITY	7,317,000	HISCHEBETT, RICHARD G.	67,125
GLOBAL VILLAGE CONSULTING INC.	556,542	HJ LINNEN ASSOCIATES LTD.	202,131
GOLDER ASSOCIATES LTD.	747,297	HNATYSHYN GOUGH	83,597
GOODYEAR CANADA INC.	178,932	HOBAN EQUIPMENT LTD.	1,805,242
GOVERNMENT OF THE NORTHWEST		HOFFMANN-LA ROCHE LTD.	177,612
TERRITORIES	56,504	HOKSBERGEN, MORLEY	98,590
GRAHAM CONSTRUCTION &		HOME ENERGY SOLUTIONS LTD.	
ENGINEERING INC.	13,767,128	(HES)	52,117
GRAHAM INFRASTRUCTURE, A JV	11,822,689	HORIZANT INC.	385,838
GRAINGER'S EXCAVATING LTD.	127,130	HORIZON	115,442
GRAMMATICO, DR. DINO	55,061	HORIZON COMPUTER SOLUTIONS	
GRASLEY, HAROLD	68,333	INC.	51,406
GRASSLAND ENVIRONMENTAL INC.	57,657	HOSPITALS IN-COMMON LABORATORY	
GRAYMONT WESTERN CANADA INC.	1,094,964	INC.	328,624
GREAT WESTERN FORESTRY LTD.	356,759	HOUGHTON BOSTON PRINTERS &	
GREAT WESTERN SAW LTD.	55,930	LITHOGRAPHERS LTD.	51,374
GREENLAND WASTE DISPOSAL		HOUK, TRISHA	66,750
(2003) LTD.	83,226	HRYCAN LAW FIRM	100,605
GREGOROFF, LEO & GREGOROFF,		HUDSON BAY, TOWN OF	138,562
MURIEL	132,336	HUFALAR, NOEL	51,863
GROUND ENGINEERING CONSULTANTS		HUNTINGDON CAPITAL CORP IN	
LTD.	77,842	TRUST FOR HREIT HOLDINGS	
GROUP2 ARCHITECTURE INTERIOR		50 CORP.	1,029,445
DESIGN INC.	1,134,677	HUNTINGTON, JACK	69,950
GRYPHON COMMUNICATIONS INC.	91,323	HUSKY OIL LTD.	24,832,914
GUARDIAN HELICOPTERS INC.	60,699	HUTFLOETZ, ALICIA	317,421
GUARDIAN TRAFFIC SERVICES LTD.	366,912	HVAC SERVICE	71,196
GUS'S AUTOMOTIVE SERVICE	146,118	HWY #1 CONTRACTING LTD.	185,452
H & H HOLDINGS	88,826	IBM CANADA LTD.	30,381,345
H.J.R ASPHALT PARTNERSHIP	23,469,749	ICL PERFORMANCE PRODUCTS	
HAB-TECH ENVIRONMENTAL	75,000	CANADA LTD.	871,320
HABITAT HEALTH IMPACT		ICON INVESTMENTS LTD.	200,116
CONSULTING CORP.	60,000	ICR COMMERCIAL PROPERTY	
HAMILTON COMPANY	63,218	MANAGEMENT	340,069
HANSEN, MONA	139,567	ICR COMMERCIAL REAL ESTATE	865,592
HARBUILT CONSTRUCTION LTD.	488,822	IDEXX LABORATORIES CANADA LP	53,702
HARRICK, GERALD & HARRICK,		ILE A LA CROSSE FRIENDSHIP	
BERYLE	94,032	CENTRE INC.	119,691
HARRIS CANADA SYSTEMS INC.	301,715	ILE A LA CROSSE, NORTHERN	
HARVARD DEVELOPMENTS INC.	154,243	VILLAGE OF	64,522
HARVARD DEVELOPMENTS INC. &		ILES ELECTRIC LTD.	163,685
SASKPEN PROPERTIES LTD.	2,053,501	IMAGINIT TECHNOLOGIES	55,526
HARVARD PROPERTY MANAGEMENT		IMI MANUFACTURING INC.	155,250
INC.	113,353	IMPACT PRINTERS	88,260
HATCHET LAKE DEVELOPMENT LTD.		IMPERIAL OIL	307,429
PARTNERSHIP-101141132		IMPERIAL PARKING CANADA CORP.	773,389
SASK. LTD.	658,851	IN-LINE CONTRACTING LTD.	3,500,333
HAWK PROPERTIES INC.	141,611	INDEPENDENT CONSTRUCTION	
HAWKINS, KATHY	57,600	MANAGEMENT INC.	96,577
HAY GROUP LTD.	66,275	INDUSTRIAL SCALE LTD.	53,800
HB CONSTRUCTION INC.	770,808	INFOMART	191,915
HBI OFFICE PLUS INC.	455,320	INFORMATION SERVICES	
HD SUPPLY CANADA INC.	377,656	CORPORATION	1,717,300
HDL INVESTMENTS INC. & CANADA		INFRASOFTTECH CANADA LIMITED	89,628
LIFE ASSURANCE CO. &		INFUZION TECHNOLOGIES LTD.	134,657
SASKPEN PROPERTIES LTD.	2,672,754	INLAND AUDIO VISUAL LTD.	65,972
HDL INVESTMENTS INC. & SASKPEN		INNOVATION PLACE	3,529,281
PROPERTIES LTD.	1,523,470	INNOVATION SASKATCHEWAN	91,500
HEALTH CONVEYANCE INC.	199,117	INSIGHTRIX RESEARCH	419,927
HEALTH INTELLIGENCE INC.	300,000	INSTITUTE OF CHARTERED	
HEALTHWISE INCORPORATED	71,120	ACCOUNTANTS OF SASKATCHEWAN	54,695
		INTEGRA CONSULTING LTD.	85,388

INTEGRATED DESIGNS INC.	88,713	KNOWLES, CAL.....	51,392
INTEGRATED TOWER SOLUTIONS.....	103,416	KOFAX, INC.	208,936
INTELEX TECHNOLOGIES INC.	395,442	KOMAX ENTERPRISES INC.	405,975
INTER MEDICO.....	207,480	KONI AMERI TECH SERVICES	
INTERGRAPH CANADA LTD.	231,248	(CANADA) INC.	926,395
INTERNATIONAL ROAD DYNAMICS		KONICA MINOLTA BUSINESS	
INC.	601,573	SOLUTIONS (CANADA) LTD.	129,217
INTERPROVINCIAL SPORT &		KOROLUK, RANDY A.	386,576
RECREATIONAL COUNCIL.....	50,724	KOZLOSKI ROCK CONTRACTING.....	84,389
INTRAFINITY.....	258,989	KPMG LLP.....	633,887
INVERNESS CONSULTING LTD.	911,761	KRAMER LTD.	279,211
ISL ENGINEERING AND LAND		KREATE ARCHITECTURE & DESIGN	
SERVICES LTD.	910,275	LTD.	406,121
ITC INFORMATION TECHNOLOGY		KREOS AVIATION INC.	647,614
CONSULTANTS LTD.	476,268	KRONOS.....	203,507
J & H BUILDERS WAREHOUSE.....	82,685	KSI RESEARCH INTERNATIONAL INC.	291,271
J & H CUSTOM MOWING.....	314,653	L & G CRUSHING CORP.	549,528
J & J TRAILERS MANUFACTURERS &		L & J VOZ TRUCKING LTD.	51,345
SALES INC.	89,970	L & M WOOD PRODUCTS LTD.	72,552
J. SCHMIDT TRUCKING.....	172,934	LA RONGE, TOWN OF.....	241,369
J.B. AIR INC.	120,403	LAC LA RONGE INDIAN BAND	
J.C. KENYON ENGINEERING INC.	63,720	NO. 219.....	1,417,465
JACKSON BROS. BOBCAT SERVICES.....	113,235	LAFARGE CANADA INC.	129,857
JADE EQUIPMENT CO. LTD.	75,020	LAKESIDE AUTO SALES & SERVICE	
JAMES EVANS & ASSOCIATES LTD.	225,089	ENTERPRISES LTD.	104,991
JEMTEC INC.	206,739	LAMB'S DOOR SERVICE LTD.	95,334
JERRY MAINIL LTD.	51,801	LAMBERT, H. GAIL.....	54,006
JETSTREAM CONSULTING		LANDRIDER TRUX LTD.	70,163
INCORPORATED.....	198,851	LANG, DENNIS NICHOLAS.....	53,750
JOHN BLACK & ASSOCIATES LLC.....	9,994,986	LANGENBURG REDI MIX LTD.	38,484,061
JOHN HOWARD SOCIETY OF		LAURSEN, DR. BRIAN W.	94,620
SASKATCHEWAN.....	86,440	LAW SOCIETY OF SASKATCHEWAN.....	208,260
JOHNSON CONTROLS.....	265,641	LAWRENCE BAY AIRWAYS LTD.	66,710
JOHNSON, CALVEN D.	161,585	LAYFIELD ENVIRONMENTAL SYSTEMS	
JOHNSTON BROS. (BINSARTH) LTD.	3,455,556	LTD.	452,612
JORDAN ASBESTOS REMOVAL LTD.	69,813	LB WELDING.....	260,925
K & D ENTERPRISES LTD.	134,295	LCL-BRIDGE PRODUCTS TECHNOLOGY	
KAIZEN FOODSERVICE PLANNING		INC.	174,027
AND DESIGN INC.	79,314	LEADINGEDGE PAYROLL GROUP INC.	123,213
KAL TIRE.....	1,094,543	LEARNING BAR INC.	632,400
KALWOULE, EULOGE.....	58,204	LEARNING EDGE INC.	69,589
KAM-CRETE LTD.	67,013	LEASON, LORNE.....	564,458
KAMLOOPS AUGERING & BORING LTD. ...	326,110	LEDOR CONSTRUCTION LTD.	429,928
KAMP, THEODORE LOUIS.....	175,500	LEEVILLE CONSTRUCTION LTD.	452,280
KAMSACK, TOWN OF.....	52,360	LEGERE, RAYMOND.....	118,755
KANAWEYIMIK CHILD & FAMILY		LEGISLATIVE FOOD SERVICE.....	55,142
SERVICES INC.	246,080	LEHNER WOOD PRESERVERS LTD.	569,286
KANUKA THURINGER LLP.....	53,245	LEIDOS CANADA INC.	168,830
KAP CITY CONSTRUCTION LTD.	801,488	LELAND CAMPBELL LLP.....	111,621
KAP'S CONSTRUCTION LTD.	1,029,640	LEN'S OILFIELD CONSULTANTS	
KAY'S CONSTRUCTION INC.	5,601,070	CORP.	56,678
KAYWAY INDUSTRIES INC.	1,281,526	LEN'S TRUCKING LTD.	1,086,210
KBM RESOURCES GROUP.....	99,011	LES PRODUITS METALLIQUEST A.T.	
KD MECHANICAL LTD.	160,652	INC.	168,245
KELLY PANTELUK CONSTRUCTION		LESMEISTER CONSTRUCTION LTD.	1,200,433
LTD.	9,954,135	LEWELLIN'S SALES & SERVICE LTD.	63,059
KELOWNA FLIGHTCRAFT LTD.	185,265	LEXISNEXIS CANADA INC.	73,258
KELSEY TRAIL REGIONAL HEALTH		LICHTENWALD, JACOB.....	52,612
AUTHORITY.....	216,236	LIFE TECHNOLOGIES INC.	182,609
KENDEL, DR. DENNIS A.	53,662	LITE-WAY ELECTRIC LTD.	80,831
KENNEDY MANAGING CONSULTANTS		LIVESTOCK MARKETERS OF	
LTD.	295,200	SASKATCHEWAN.....	55,000
KEY CHEVROLET CADILLAC BUICK		LIVEWIRE ELECTRIC.....	734,980
GMC INC.	55,659	LONESOME PRAIRIE SAND & GRAVEL	
KGS GROUP CONSULTING ENGINEERS		LP.....	3,192,677
& PROJECT MANAGERS.....	72,995	LONESOME VIEW ENTERPRISE INC.	58,320
KILGOUR CONSTRUCTION.....	76,668	LONONA CONTRACTING LIMITED.....	2,369,360
KIM CONSTRUCTORS LTD.	585,252	LORAAS DISPOSAL SERVICES LTD.	276,299
KINETIC MACHINE WORKS LTD.	410,868	LPS AVIATION INC.	65,304
KING OF THE ROAD TRAILER		LUTHER COLLEGE.....	130,892
MANUFACTURING CO. LTD.	75,456	MACBEAN TESSEM.....	53,382
KIRSCH CONSTRUCTION (2008) LTD.	1,826,571	MACGIVER PINE AUTO CARE.....	94,453
KML CONSULTING.....	232,903	MACPHERSON ENGINEERING INC.	74,477
KMP LAW NORTH.....	161,694	MACPHERSON, LESLIE & TYERMAN	
KNIGHTSBRIDGE HUMAN CAPITAL		LLP.....	220,433
MANAGEMENT INC.	74,092		

MACQUARIE EQUIPMENT FINANCE LTD.	5,886,205	MINTY'S MOVING LTD.	8,513,654
MACRO PROPERTIES 84,763		MIRASTY, RUSS 52,340	
MAGNA ELECTRIC CORPORATION 177,956		MLTC PROGRAM SERVICES INC. 237,981	
MAGNAYE, DR. ARTURO D. 100,447		MMM GROUP 2,135,090	
MALACO HOLDINGS INC. 517,153		MNP LLP 507,148	
MALBEUF CONSTRUCTION 71,052		MOBILE PAVING LTD. 107,384	
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY 248,002		MOBILGRAIN 107,925	
MARATHON CONSTRUCTION (SASK) LTD. 1,436,707		MOCON CONSTRUCTION LTD. 2,469,781	
MARATHON HOLDINGS LTD. 85,439		MODIS 2,036,943	
MARINE MASTER 50,883		MOEN, FAYE KATHLEEN 62,720	
MARINER INNOVATIONS INC. 165,601		MOKURUK & WOODS LAW OFFICE 92,662	
MARINER PARTNERS INC. 411,299		MONTGOMERY & SON SALES LTD. 106,559	
MARQUARDT MECHANICAL ULC 621,334		MONTREAL LAKE CHILD AND FAMILY AGENCY 177,411	
MARSH CANADA LIMITED 1,665,059		MOOSE JAW REFINERY PARTNERSHIP 1,268,804	
MARTIN CHARLTON COMMUNICATIONS 53,393		MOOSE JAW REXALL DRUG STORE NO. 7312 80,228	
MASTERS, JOHN 79,626		MOOSE JAW, CITY OF 503,327	
MATRIX EQUITIES INC. 147,243		MORAN, GARRY 74,802	
MAURICE SOULODRE ARCHITECT LTD. 147,676		MORGANS, JAE D. 59,652	
MAXIM TRUCK & TRAILER 129,759		MORRIS P. BODNAR QC LEGAL P.C. LTD. 133,640	
MCASPHALT INDUSTRIES LTD. 7,222,081		MORSKY CONSTRUCTION LTD. 3,320,557	
MCCALLUM, JOHN 89,343		MORSKY DEVELOPMENT CORP. 720,742	
MCDOUGALL GAULEY LLP 58,601		MR. PLUMBER 192,619	
MCELHANNEY CONSULTING SERVICES LTD. 362,310		MUDD RUCKERS INC. 697,546	
MCGILL'S INDUSTRIAL SERVICES INC. 78,345		MULDER CONSTRUCTION & MATERIALS LTD. 433,994	
MCINTOSH CRUSHING & AGGREGATE LTD. 95,284		MURRAY DUNN MOTORS 54,039	
MCINTYRE CONSTRUCTION INC. 120,457		MYSTIC MOBILE MECHANIC 56,424	
MCKAY, DANIEL THOMAS 55,426		N & R CONCRETE LTD. 180,585	
MCKEEN'S TRUCKING SERVICE LTD. 131,782		NADINE INTERNATIONAL INC. 62,936	
MCKERCHER LLP 130,947		NATIONAL COUNCIL ON CRIME & DELINQUENCY 214,323	
MCKESSON CANADA 67,680		NATIVE PLANT SOCIETY OF SASK. INC. 51,260	
MCKINNON'S PLUMBING & HEATING 1990 LTD. 83,418		NATURE CONSERVANCY OF CANADA 85,000	
MCL RENTALS LTD. 309,333		NATURE SASKATCHEWAN 100,689	
MCNABB, DEAN 50,204		ND INSIGHT CANADA CORPORATION 70,331	
MCNAIR BUSINESS DEVELOPMENT INC. 99,500		NECHAPANUK CENTRE CHILD & FAMILY SERVICES 94,131	
MDH ENGINEERED SOLUTIONS CORP. 2,989,678		NEILSON TRUCKING LTD. 56,873	
MDM INVESTMENTS LTD 150682 ALBERTA LTD. 357,880		NELSON MULLINS RILEY & SCARBOROUGH LLP 613,619	
MEADOW AIR LTD. 436,940		NELSON RIVER CONSTRUCTION INC. 1,920,684	
MEADOW LAKE TRIBAL COUNCIL 718,461		NELSON, DOUGLAS L. 327,493	
MEGA-TECH 64,692		NELSON, GREG 56,903	
MERCER CANADA LIMITED 1,230,360		NEMANISHEN CONTRACTING LTD. 2,113,027	
MERCK CANADA INC. 1,970,449		NESTOR CONSULTING INC. 76,708	
MERIDIAN SURVEYS LTD. 108,862		NETL3.COM 429,194	
MERK, BRIAN M. 53,400		NEWSWATCH SASKATCHEWAN LTD. 361,526	
METAFORE TECHNOLOGIES INC. 206,058		NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. 1,262,486	
METHY CONSTRUCTION & MAINTENANCE CORP. 92,398		NICHOLS INTERIORS LTD. 173,233	
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. 115,800		NICK'S SERVICE LTD. 76,900	
METTLER-TOLEDO INC. 69,747		NORSEMAN STRUCTURES INC. 85,571	
MGM COMMUNICATIONS 575,574		NORTH AMERICA TRAFFIC 71,618	
MICRO FOCUS (CANADA) LTD. 128,848		NORTH AMERICAN ROCK & DIRT INC. 3,045,197	
MICROAGE REGINA 98,254		NORTH BATTLEFORD, CITY OF 384,467	
MICROSOFT CANADA INC. 2,208,107		NORTH WEST FRIENDSHIP CENTRE INC. 66,500	
MICROSOFT LICENSING INC. 1,168,121		NORTHEAST CONTRACTING LTD. 57,950	
MID CITY ELECTRIC (1979) LTD. 516,416		NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS) 322,824	
MID CON ENGINEERING LTD. 274,916		NORTHERN STRANDS CO. LTD. 289,246	
MIDGARD PROJECT MANAGEMENT LTD. 69,870		NORTHERN TREE CO. INC. 109,926	
MIDTOWN TRANSMISSION LTD. 51,480		NORTHEY, BOB 77,172	
MILLER CAPILANO MAINTENANCE CORP. 2,204,217		NORTHLAND CHRYSLER INC. 51,280	
MILLER THOMSON LLP 398,561		NORTHWAY JANITORIAL SERVICES LTD. 233,229	
MILLSAP FUEL DISTRIBUTORS LTD. 90,544		NORTHWEST PROFESSIONAL SERVICES CORPORATION 85,182	
MINISTER OF FINANCE OF ALBERTA 1,251,546		NOTA BENE CONSULTING GROUP 72,154	
MINISTER OF FINANCE OF MANITOBA 160,018		NOTABLE MECHANICAL LTD. 80,437	
		NOVA POLE INTERNATIONAL INC. 80,799	

NOVARTIS PHARMA CANADA INC.	71,271	PHOENIX AIRMID BIOMEDICAL CORP.	252,177
NPP HOLDINGS LTD.	238,340	PHYSICIAN RECRUITMENT AGENCY	
NSC MINERALS LTD.	5,244,772	OF SASKATCHEWAN	140,000
NU LINE AUTO SALES & SERVICE		PILLAR SYSTEMS	149,807
INC.	52,413	PINEHOUSE BUSINESS NORTH	
NUMBER TEN ARCHITECTURAL		DEVELOPMENT INC.	702,634
GROUP	353,394	PINERIDGE FORD SALES LTD.	50,003
OBALLA ENTERPRISES LTD.	1,738,168	PINNACLE INDUSTRIAL SERVICES	
OCCUPATIONAL REHABILITATION		INC.	96,938
GROUP OF CANADA	265,440	PINTER & ASSOCIATES LTD.	100,610
OGLE CONSTRUCTION LTD.	51,431	PIPE & PILING SUPPLIES	
OK TIRE & AUTO SERVICE	131,016	(WESTERN) LTD.	489,813
OKIMOWS BRUSHCUTTING	302,617	PJ FENCING	82,655
OMBUDSMAN BRITISH COLUMBIA	65,661	PLANETWORKS CONSULTING	
OMEGA TRANSFER SERVICES	146,681	CORPORATION	71,275
ONE ARROW FIRST NATION	103,715	POINTS NORTH FREIGHT	
ONION LAKE BAND NO. 344	52,067	FORWARDING LP	152,281
ONION LAKE FAMILY SERVICES INC.	124,168	POLICY IN ACTION CONSULTING	
ONPATH BUSINESS SOLUTIONS INC.	151,636	SERVICE	56,998
OPUS INTERNATIONAL CONSULTANTS		POTTERS CANADA	505,822
(CANADA) LTD.	56,379	POTZUS PAVING & ROAD	
ORACLE CANADA ULC	4,849,595	MAINTENANCE LTD.	31,585,799
ORGANISATION FOR WESTERN		PRA INC.	119,750
ECONOMIC CO-OPERATION		PRAIRIE CENTRE CREDIT UNION	91,373
(OWEC)	159,974	PRAIRIE CONTROLS LTD.	55,559
ORION SYSTEMS INC.	98,688	PRAIRIE DIAGNOSTICS SERVICES	
ORNACRAFT IRON WORKS	161,418	INC.	353,931
OS-ARC ENTERPRISES	131,778	PRAIRIE MINES & ROYALTY LTD.	229,246
OSIMAS HELICOPTERS LTD.	78,982	PRAIRIE MOBILE COMMUNICATIONS	54,351
OSPREY WINGS LTD.	381,077	PRAIRIE NORTH REGIONAL HEALTH	
OUTBACK RENEWAL LTD.	711,293	AUTHORITY	386,840
OUTLOOK, TOWN OF	134,081	PRAIRIE RESEARCH ASSOCIATES	
OXDRIFT TRACTOR SALES LTD.	366,961	INC.	240,724
OXFORD INC.	74,001	PRAKASH CONSULTING LTD.	132,659
OXFORD LIBERO CONSULTING LP	730,304	PRATT & WHITNEY CANADA CORP.	2,897,660
OXOID COMPANY	139,573	PRAXIS CONSULTING LTD.	60,553
P. MACHIBRODA ENGINEERING LTD.	104,202	PRECISION JOINT SEALING INC.	411,822
P.A.G.C. HOLDINGS INC.	161,500	PRECISION VEGETATION	
P.R. INVESTMENTS INC.	70,410	MANAGEMENT	363,070
P.R. SERVICE PARTNERSHIP	108,114	PREECEVILLE, TOWN OF	67,355
P3 ARCHITECTURE PARTNERSHIP	626,148	PREMAY EQUIPMENT LTD.	75,380
PACIFIC NORTHWEST ECONOMIC		PRESERVATION TECHNOLOGIES	67,352
REGION	51,570	PRESTIGE SOURCING GROUP, LLC	134,171
PACIFIC PROPELLER		PRICEWATERHOUSECOOPERS LLP	313,983
INTERNATIONAL LLC (PPI)	98,393	PRINCE ALBERT ALARM SYSTEMS	57,332
PALLISER AGGREGATES LTD.	3,093,148	PRINCE ALBERT COMMUNITY CLINIC	55,000
PARADIGM CONSULTING GROUP INC.	5,630,322	PRINCE ALBERT GRAND COUNCIL	1,461,693
PARAGON INVESTMENTS	78,833	PRINCE ALBERT INDIAN & METIS	
PARK STREET PROPERTIES	307,816	FRIENDSHIP CENTRE INC.	183,122
PARKER, ROBERT W.	60,486	PRINCE ALBERT PARKLAND	
PARKLAND REGIONAL WASTE		REGIONAL HEALTH AUTHORITY	7,135,113
MANAGEMENT AUTHORITY	56,388	PRINCE ALBERT POLICE SERVICE	164,447
PARKWAY OFFICE HOLDINGS CORP.	1,034,640	PRINCE ALBERT, CITY OF	534,345
PASQUA PAVING DIV. OF W.F.		PRINTWEST	459,431
BOTKIN CONSTRUCTION LTD.	196,681	PRO AV-PROFESSIONAL AUDIO	
PATHWAYS RESEARCH LTD.	115,440	VISUAL LTD.	103,815
PATTISON MGM ARCHITECTURAL		PRO CERTIFIED AUTO SERVICE	155,171
SERVICES LTD.	219,269	PRO TREATMENT INC.	72,311
PAUL, ALVIN	63,733	PRO1 SERVICES INC.	60,027
PAVEMENT SCIENTIFIC		PROBE RESEARCH INC.	59,564
INTERNATIONAL INC.	1,245,306	PROCREST APPAREL & PROMOTIONS	104,115
PCC HOLDINGS LTD.	50,305	PROMEGA CORPORATION	87,639
PCL CONSTRUCTION MANAGEMENT		PROPERTY DEVELOPMENTS LTD. &	
INC.	11,328,273	A. K. HOLDINGS LTD.	165,007
PENTEC ENERGY LTD.	149,500	PROQUEST	52,468
PEOPLE FIRST HR SERVICES	84,312	PROSCI INC.	50,013
PERKINELMER HEALTH SCIENCES		PROVIDENCE HEALTH CARE	
CANADA, INC.	398,821	RESEARCH INSTITUTE	53,460
PERRY MARTIN CONSULTANTS INC.	191,803	PROVINCIAL HELICOPTERS LTD.	764,267
PERRY'S AUTOMOTIVE	121,326	PRT GROWING SERVICES LTD.	915,160
PETE LIEN & SONS INC.	274,236	PSI TECHNOLOGIES	430,003
PETER BALLANTYNE CHILD &		PSW ARCHITECTURE & INTERIOR	
FAMILY SERVICES INC.	184,729	DESIGN LTD.	161,340
PETRICH, RAY	64,392	PURULATOR INC.	703,771
PFIZER CANADA INC.	3,014,253	PWA ENGINEERING (2013) LTD.	134,240
PHOENIX ADVERTISING GROUP INC.	1,540,604	QC MAINTENANCE	74,897

QC QUARRY CONTRACTING LTD.	256,240	REGAL MOTORS LTD.	63,182
QGI CONSULTING LTD.	50,188	REGINA POLICE SERVICES	198,040
QIAGEN INC.	160,026	REGINA QU'APPELLE REGIONAL	
QU'APPELLE BEARDY'S & OKEMASIS		HEALTH AUTHORITY	194,879
CHILD & FAMILY SERVICES		REGINA, CITY OF	952,866
INC.	183,399	REMCON LTD. PETROLEUM SERVICES	191,743
QUALITY PAVEMENT REPAIR	136,967	RESOURCE HELICOPTERS LTD.	57,493
QUALITY TRANSCRIPT SERVICES	84,391	REYNISH, LAURA	52,000
QUOREX CONSTRUCTION SERVICES		RICH VALLEY CONTRACTING LTD.	66,790
LTD.	5,013,809	RIDGEWOOD CONSTRUCTION	1,178,854
R & A CONSTRUCTION	269,138	RITCHIE CONSTRUCTION LTD.	1,252,742
R & B CRUSHING LTD.	1,364,389	RITE-WAY FENCING INC.	88,546
R & D DRYWALL INC.	637,282	RITENBURG & ASSOCIATES LTD.	161,401
R. J. TULIK EXCAVATING INC.	94,149	RIVER NORTH CONSTRUCTION '86'	
R.A. MALATEST & ASSOCIATES LTD.	142,835	LTD.	2,130,418
R.M. OF ANTELOPE PARK NO. 322	113,881	RIVERSIDE DODGE CHRYSLER JEEP	66,638
R.M. OF BROWNING NO. 34	509,909	RJ ENGLAND CONSULTING	
R.M. OF CALDER NO. 241	100,387	PROFESSIONAL ENGINEER LTD.	59,679
R.M. OF CHESTERFIELD NO. 261	63,600	RMAN CONSULTING	180,718
R.M. OF CHURCHBRIDGE NO. 211	274,478	RMD SECURITY SYSTEMS	52,491
R.M. OF CLAYTON NO. 333	69,730	RMIS ROOF MANAGEMENT &	
R.M. OF CONNAUGHT NO. 457	76,646	INSPECTION SERVICES LTD.	120,890
R.M. OF DOUGLAS NO. 436	51,980	RNF VENTURES LTD.	607,998
R.M. OF ELMSTHORPE NO. 100	247,200	ROADWAY P.C. HOLDINGS LTD.	189,091
R.M. OF ENTERPRISE NO. 142	67,917	ROBERT DYCK TRUCKING	149,260
R.M. OF GRANT NO. 372	56,334	ROBERTSON IMPLEMENTS 1988 LTD.	224,732
R.M. OF HEART'S HILL NO. 352	80,217	ROCHE DIAGNOSTICS	50,386
R.M. OF INVERGORDON NO. 430	52,536	ROCKEL, CECILIA	75,611
R.M. OF KINGSLEY NO. 124	182,254	ROCOM MANAGEMENT LTD.	303,380
R.M. OF LACADENA NO. 228	56,413	RON ECKEL ENTERPRISES LTD.	81,005
R.M. OF MILTON NO. 292	75,451	RON PEDERSEN ENTERPRISES LTD.	147,896
R.M. OF MOOSE CREEK NO. 33	674,736	RON'S CONTRACTING LTD.	189,341
R.M. OF PRAIRIE ROSE NO. 309	89,916	RON'S PLUMBING & HEATING	
R.M. OF PRINCE ALBERT NO. 461	489,252	(1980) LTD.	148,707
R.M. OF RIVERSIDE NO. 168	70,001	ROUND TABLE MANAGEMENT LTD.	206,041
R.M. OF SPY HILL NO. 152	165,894	ROYAL BANK OF CANADA	535,389
R.M. OF ST. LOUIS NO. 431	732,301	ROYAL REPORTING SERVICES LTD.	547,141
R.M. OF TRAMPING LAKE NO. 380	186,275	ROYCEN DEVELOPMENT LTD.	81,741
R.M. OF VICTORY NO. 226	142,701	RTR VENTURES INC.	93,435
R.S. MANAGEMENT SERVICES INC.	61,871	RUSSELL, CHERYL LOUISE	54,000
RADISSON HOTEL SASKATOON	85,740	S & U HOMES	3,907,029
RADISSON PLAZA HOTEL		SALVATION ARMY	70,792
SASKATCHEWAN REGINA	52,003	SAND HILL REFORESTATION LTD.	261,748
RAMADA PLAZA REGINA	58,645	SANDERSON BALICKI PARCHOMCHUK	88,786
RAMCO PAVING LTD.	3,456,835	SANDY BEACH RESORT	73,674
RAND A TECHNOLOGY CORPORATION	186,091	SANOPI PASTEUR LIMITED	372,305
RANDY LUCAS TRUCKING LTD.	66,828	SANOPI-AVENTIS CANADA INC.	106,140
RAPID-SPAN PRECAST LTD.	108,263	SARGENT'S AUTO ELECTRIC LTD.	693,435
RAPID-SPAN STRUCTURES LTD.	196,173	SASK PORK	190,000
RAVEN BAY SERVICES	105,018	SASK WATER	292,752
RB PROPERTIES II INC.	880,639	SASK. LANDING REGIONAL WATER	
RBC INVESTOR SERVICES TRUST	148,270	PIPELINE UTILITY	281,151
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN ABILITIES COUNCIL	1,225,445
AGRICULTURE & AGRI-FOOD		SASKATCHEWAN ARCHIVES BOARD	64,810
CANADA	469,578	SASKATCHEWAN ASSESSMENT	
RECEIVER GENERAL FOR CANADA		MANAGEMENT AGENCY	55,218
CANADA REVENUE AGENCY	63,690	SASKATCHEWAN FOOD INDUSTRY	
RECEIVER GENERAL FOR CANADA		DEVELOPMENT CENTRE	790,131
CORRECTIONAL SERVICE OF		SASKATCHEWAN FORESTRY	
CANADA	976,000	ASSOCIATION	62,000
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN GOVERNMENT	
EMPLOYMENT & SOCIAL		INSURANCE	5,908,131
DEVELOPMENT CANADA	930,888	SASKATCHEWAN INSTITUTE OF	
RECEIVER GENERAL FOR CANADA		APPLIED SCIENCE &	
FINANCE CANADA	1,512,000	TECHNOLOGY	368,497
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN LIQUOR & GAMING	
INDUSTRY CANADA	287,004	AUTHORITY	331,376
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN MILK MARKETING	
PUBLIC WORKS & GOV'T		BOARD	190,000
SERVICES CANADA	5,234,017	SASKATCHEWAN ORGANIZATION FOR	
RECEIVER GENERAL FOR CANADA		HERITAGE LANGUAGES	225,000
R.C.M.P.	309,902	SASKATCHEWAN PREVENTION	
REDCOAT CHRYSLER LTD.	79,229	INSTITUTE	57,353
REDHEAD EQUIPMENT LTD.	3,868,148	SASKATCHEWAN RESEARCH COUNCIL	319,956
REDMANE TECHNOLOGY CANADA	782,030	SASKATCHEWAN SAFETY COUNCIL	100,395
REGAL FLOORING LTD.	124,418		

SASKATCHEWAN TEACHERS' FEDERATION	549,464	SRC ANALYTICAL	60,000
SASKATCHEWAN WEEKLY NEWSPAPER ASSOCIATION	116,169	SRK CONSULTING (CANADA) INC.	215,021
SASKATOON CUSTOM POWDER COATING	75,773	STANDARD MOTORS	98,547
SASKATOON LAND SURVEYORS	63,984	STANTEC ARCHITECTURE LTD.	172,768
SASKATOON REGIONAL HEALTH AUTHORITY	90,669	STANTEC CONSULTING LTD.	1,879,787
SASKATOON, CITY OF	2,688,720	STAR EGG CO. LTD.	97,599
SASKCON REPAIR SERVICES LTD.	4,108,863	STAR HELICOPTERS LTD.	57,532
SASKENERGY INCORPORATED	5,605,706	STC HEALTH & FAMILY SERVICES INC.	545,851
SASKPOWER CORPORATION	13,450,647	STC URBAN FIRST NATIONS SERVICES INC.	102,900
SASKTEL	21,296,952	STELLA-JONES INC.	214,308
SASKWEST MECHANICAL LTD.	79,506	STERLING CRANE	468,404
SAWATZKY TRUCKING LTD.	74,177	STEVENSON HOOD THORTON BEAUBIER	755,217
SAWYER'S TREES & LANDSCAPES	140,740	STEWART MCKELVEY	50,123
SAWYER, DARWIN & SAWYER, MARGARET	100,628	STRATEGIA COMMUNICATIONS LTD.	62,920
SCHMIDT FARMS LTD.	94,769	STREAMLINE CONTRACTING LTD.	103,926
SCHOTTS BUSHWACKING	74,200	STUART OLSON DOMINION CONSTRUCTION LTD.	181,473
SCIQUEST CANADA HOLDINGS ULC	56,099	STURGEON LAKE CHILD & FAMILY SERVICES INC.	203,173
SCOTT CAMPBELL DODGE LTD.	55,472	SUMMIT LIABILITY SOLUTIONS INC.	74,134
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	156,776	SUMMIT TELECOM SERVICES INC.	72,232
SCOTT'S GENERAL STORE	115,356	SUN COUNTRY REGIONAL HEALTH AUTHORITY	9,538,119
SECCURIS SOLUTIONS	437,643	SUNCOR ENERGY PRODUCTS PARTNERSHIP	209,585
SECURITY RESOURCE GROUP INC.	1,899,630	SUNCORP VALUATIONS LTD.	76,370
SECURTEK MONITORING SOLUTIONS INC.	190,614	SUNRISE PUBLISHING LTD.	60,294
SELKIRK SYSTEMS INC.	71,461	SUNWEST HELICOPTERS LTD.	567,186
SEM HAR CLEANING LTD.	94,458	SUPREME BASICS	287,224
SEPW ARCHITECTURE INC.	976,184	SUPREME CUSTOM SPRAYING	155,245
SHARED VISIONS INC.	88,703	SUPREME STEEL LP SASKATOON	1,150,915
SHAUGHNESSY ELECTRIC INC.	320,100	SURESPAN CONSTRUCTION LTD.	369,100
SHELL CANADA PRODUCTS	2,231,415	SURF-TEC CORPORATION	163,148
SHERATON CAVALIER HOTEL	67,461	SUSTAIN TECHNOLOGIES INC.	107,942
SHERWOOD, GORDON	62,918	SVORKDAL, EVELYN	128,183
SIEMENS CANADA LTD.	2,114,410	SWABZ SYSTEMS INCORPORATED	67,026
SIERRA SYSTEMS GROUP INC.	1,687,719	SWIFT CURRENT, CITY OF	260,977
SIGFUSSON NORTHERN LTD.	390,423	SWIFT PLUMBING & HEATING LTD.	52,805
SIGMA-ALDRICH CANADA CO.	73,645	SYMMETRIX SYSTEMS INC.	61,346
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,033,282	SYNTEGRITY GROUP	169,729
SILVER DIRTWORKS	200,501	SYSCO	266,043
SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	491,234	SYSTEMS PLUS	68,126
SILVERTOWN CONTRACTING LTD.	1,719,020	T & T REALTY LTD.	156,040
SIMALUK LAW OFFICE	83,415	T-CHEK SYSTEMS INC.	10,821,425
SITE MANAGEMENT SERVICES REGINA INC.	191,884	T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC.	419,440
SITECORE CANADA LTD.	130,200	T. REX DISCOVERY CENTRE	200,000
SKELTON, LYNDA MARION	810,958	TAKT COMMUNICATIONS INC.	96,664
SMARTIT INC.	125,078	TANDON, DR. RAMESH KUMAR	54,000
SMITH CREEK CONSULTING LTD.	56,984	TANK, CLAYTON	64,025
SMOKEY LAKE TREE PLANTERS INC.	281,706	TANK, CYNTHIA	97,770
SNC-LAVALIN ENVIRONMENTAL	346,365	TANNER CONSULTING INC.	107,050
SOCIAL SECTOR METRICS INC.	69,829	TC MEDIA LIVRES	195,756
SOFTWARE GROUP INC.	72,336	TCHORZEWSKI, WAYNE	64,498
SOLVERA SOLUTIONS	4,459,072	TDTS CONSULTING	86,424
SOMAGEN DIAGNOSTICS INC.	602,537	TEALE ENTERPRISES LTD.	115,508
SOMOS CONSULTING GROUP LTD.	116,800	TEAM SYNTEGRITY AMERICAS INC.	82,906
SOURIS VALLEY PAVING	292,025	TEKSTROM LTD.	63,945
SOUTH EAST ELECTRIC LTD.	95,550	TELAX VOICE SOLUTIONS	219,036
SOUTH ROCK LTD.	2,423,601	TELENIUM	130,814
SOUTHLINE GAS & OILFIELD SERVICES LTD.	56,258	TEMPLE PROPERTIES LIMITED	59,831
SOUTHWEST PAVING 2006 LTD.	123,464	TERRASOFT INTELLIGENT SYSTEMS	180,505
SPADINA INDUSTRIES INC.	98,597	TERRI ARENDT MIRUS ENGINEERING	63,200
SPEEDY GLASS	144,296	TETRA TECH EBA	10,287,702
SPENCER R. HIGGINS ARCHITECT INCORPORATED	815,148	TH CUSTOM CONTRACTING	120,338
SPI HEALTH & SAFETY INC.	58,738	THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	432,963
SPLITWINDOW HR CONSULTING	125,490	THOMAS, LLOYD	61,380
SPRA A JOINT VENTURE	251,190	THOMCAT MANAGEMENT LTD.	258,616
SPRING WATER COLONY	131,620	THORPE BROTHERS LTD.	181,966
		THYSSENKRUPP ELEVATOR (CANADA) LIMITED	185,087

TIGER CALCIUM SERVICES INC.	2,082,629	WESTCON EQUIPMENT & RENTALS LTD.	59,510
TITAN ENVIRONMENTAL CONTAINMENT LTD.	149,568	WESTERN DODGE CHRYSLER JEEP	62,615
TKC TRUCKING AND PICKER SERVICE LTD.	71,931	WESTERN TRANSPORTATION ADVISORY COUNCIL.....	62,315
TOEWS CONSULTING LTD.	133,342	WESTMARK CONSULTING LLP.....	790,393
TORGERSON, BRAD.....	132,430	WESTRIDGE CONSTRUCTION LTD.	9,813,833
TORYS LLP.....	212,472	WEYAKWIN, NORTHERN HAMLET OF	87,893
TOSHIBA BUSINESS SOLUTIONS.....	73,446	WEYBURN MALL LTD.	405,898
TOSHIBA OF CANADA LTD.	97,798	WEYERHAEUSER COMPANY LIMITED	112,438
TOUCHWOOD CHILD AND FAMILY SERVICES.....	904,001	WHEATON CHEVROLET INC.	135,314
TRADE WEST EQUIPMENT LTD.	58,455	WHITECAP DAKOTA FIRST NATION.....	205,861
TRANE SASKATCHEWAN.....	89,280	WHITFORD CONSTRUCTION LTD.	522,018
TRANSGAS LTD.	2,507,791	WHITING VENTURES LTD.	52,500
TRANSWEST AIR.....	2,125,861	WHYTE COMMUNICATIONS INC.	174,001
TRAVELODGE HOTEL.....	88,734	WIEBE, RONALD & WIEBE, MARGARET	69,355
TRIOD SUPPLY (2011) LTD.	964,038	WILCOX & CHOVIN LAW OFFICES	508,974
TRIPLE R CONTRACTING LTD.	977,165	WILDFIRE ENVIRONMENTAL INC.	83,491
TRIPLE S CONSTRUCTION CO. LTD.	59,212	WILHELM CONSTRUCTION SERVICES INC.	394,710
TRUCK OUTFITTERS (REGINA) INC.	93,697	WILLCOX, AMANDA.....	58,712
TRUCK OUTFITTERS CANADA INC.	214,152	WILLIAMS RECOGNITION LTD.	104,554
TUNISON EDUCATIONAL CONSULTING ...	57,000	WINGERT CONSTRUCTION LTD.	53,608
TURNBULL EXCAVATING LTD.	64,637	WINMAR PROPERTY RESTORATION SPECIALIST.....	310,871
TWISTED PAIR PRODUCTIONS LTD.	68,838	WIRE ROPE INDUSTRIES LTD.	100,660
UNITED PAVING (1983) LTD.	1,796,529	WOLFTEK INDUSTRIES INC.	68,455
UNIVERSITE DE MONCTON.....	78,862	WOOD, DON.....	58,018
UNIVERSITY OF ALBERTA.....	196,064	WORKOPOLIS.....	200,000
UNIVERSITY OF REGINA.....	961,885	WORLEYPARSONS.....	165,519
UNIVERSITY OF SASKATCHEWAN.....	1,327,123	WRM ENTERPRISES LTD.	62,820
URANIUM CITY BULK FUEL LTD.	93,691	WSP CANADA INC.	7,699,643
VALLEY WEST IRRIGATION INC.	154,092	WUDRICH EXCAVATING LTD.	186,271
VAN DUSEN, RAY.....	63,498	XEROX CANADA LTD.	55,828
VANTIX SYSTEMS.....	385,454	YELLOW QUILL HOLDINGS INC.	734,028
VARIMAX INFORMATION SYSTEMS INC.	133,607	YORKTON DODGE.....	174,331
VCARE BUSINESS NETWORKING GROUP.....	72,652	YORKTON TRIBAL ADMINISTRATION INC.	117,505
VCM CONSTRUCTION LTD.	2,319,864	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	906,911
VCURA CANADA INC.	55,045	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	66,532
VECTOR AEROSPACE ENGINE SERVICES-ATLANTIC INC.	587,894	YOURLINK INC.	384,197
VECTOR CONSTRUCTION LTD.	506,741	YXX AEROSPACE LTD.	1,450,680
VERMAX MANAGEMENT INC.	393,008	ZADVORNY, LARRY.....	51,958
VENTURE CONSTRUCTION INC.	12,471,467	ZENFOCUS INC.	220,707
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	58,954	ZU.COM COMMUNICATIONS INC.	421,201
VERTEX PROFESSIONAL SERVICES LTD.	80,164	ZW PROJECT MANAGEMENT INC.	85,767
VFA CANADA CORP.	1,755,275		
VIRTUS GROUP.....	50,990		
VOICE CAPTURE DIGITAL RECORDING.....	51,093		
VOYAGE AIR.....	131,267		
VWR INTERNATIONAL CO.	177,794		
W & V BACKHOE SERVICES LTD.	113,321		
W. F. BOTKIN CONSTRUCTION LTD.	7,818,080		
WAHKOTOWIN CHILD & FAMILY SERVICES.....	98,637		
WALKER PROJECTS INC.	154,951		
WALLACE CONSTRUCTION SPECIALTIES LTD.	59,852		
WALTER'S INDUSTRIAL MECHANICAL LTD.	239,256		
WANNER, CORY JAMES & WANNER, CECILIA MARIE.....	105,398		
WASCANA CENTRE AUTHORITY.....	272,707		
WATERS LIMITED.....	99,716		
WAVECOM ELECTRONICS (2003) INC.	69,798		
WBM OFFICE SYSTEMS INC.	1,815,493		
WEBB'S OFFICE EQUIPMENT INC.	62,376		
WELCO LUMBER CORP.	338,507		
WELDFAB LTD.	68,811		
WEST CENTRAL DEVELOPMENTS LTD. ...	139,298		
WEST WIND AVIATION.....	250,799		
WEST-CAN SEAL COATING INC.....	282,913		

Other Information

Growth and Financial Security Fund Schedule of Transfers and Accumulated Balance

For the Year Ended March 31, 2014
(thousands of dollars)

	Estimated	2014 Actual	2013 Actual
Balance, beginning of year - Security.....	\$ 516,269	\$ 516,269	\$ -
Transfer from the General Revenue Fund.....	-	-	-
Transfer to the General Revenue Fund.....	-	(220,000)	-
Balance, End of Year - Security	516,269	296,269	-
Balance, beginning of year - Growth.....	150,000	150,000	-
Transfer from the General Revenue Fund.....	32,386	-	-
Transfer to the General Revenue Fund.....	-	-	-
Balance, End of Year - Growth	182,386	150,000	-
Balance, beginning of year - Growth and Financial Security Fund....	-	-	708,302
Transfer from the General Revenue Fund.....	-	-	7,967
Transfer to the General Revenue Fund.....	-	-	(50,000)
Balance, End of Year - Growth and Financial Security Fund	-	-	666,269
Growth and Financial Security Fund, End of Year	\$ 698,655	\$ 446,269	\$ 666,269

The Growth and Financial Security Fund (GFSF) was established May 14, 2008, by *The Growth and Financial Security Act*.

During 2013-14, the GFSF was segmented into two components to reflect its dual purposes:

- Security: to assist in the achievement of the Province's long-term objectives by providing for financial security of the Government from year to year; and
- Growth: to provide a source of funds for programs identified as promoting or enhancing the economic development of the Province.

In accordance with *The Growth and Financial Security Act*, the GFSF receives 50 per cent of the pre-transfer surplus of the General Revenue Fund (GRF) in any fiscal year. Transfers first accrue to the security component, as required, to maintain a balance of \$500.0 million, after which additional transfers will accrue to the growth component. This legislation also permits Treasury Board to approve other transfers between the GFSF and the GRF.

Transfers to the GFSF from the GRF are statutory disbursements. Amounts transferred to the GRF from the GFSF are available for use subsequent to receiving required approval from the Legislative Assembly.

In accordance with *The Growth and Financial Security Act*, all earnings on the GFSF's investments are credited to the GRF. For 2013-14, this amount was \$18.0 million (2013 - \$19.4 million).

The GFSF's assets have been invested in fixed income securities as follows:

	2014	2013
Long-term investments in securities of:		
Government of Saskatchewan (coupon interest range 1.95% to 4.50%; maturing in 2.4 to 4.9 years).....	\$ 14,453	\$ 41,814
Government of Canada (coupon interest range 1.75% to 1.95%; maturing in 4.2 to 5.2 years).....	76,457	86,459
Other provincial governments (coupon interest range 1.60% to 4.50%; maturing in 2.7 to 4.9 years).....	158,672	224,883
Corporations (coupon interest range 1.75% to 2.46%; maturing in 2.1 to 5.0 years).....	123,415	104,602
Cash, accounts receivable, short-term investments and accrued interest (1).....	73,272	208,511
Total Growth and Financial Security Fund	\$ 446,269	\$ 666,269

The portfolio investments noted above are accounted for using the cost method. Under this approach, the GFSF earned a return of 2.7 per cent (2013 - 2.8 per cent).

The market value of the GFSF's net assets at March 31, 2014 is \$531.6 million (2013 - \$670.2 million).

⁽¹⁾ Cash, accounts receivable, short-term investments and accrued interest are disclosed net of \$85.0 million in liabilities.

Debt Retirement Fund Schedule of Accumulated Balance

For the Year Ended March 31, 2014

(thousands of dollars)

		Estimated	Actual
Debt Retirement Fund, beginning of year.....	\$	3,271,333	\$ 3,271,333
General Revenue Fund surplus for the year.....		32,386	3,148
Debt Retirement Fund, end of year	\$	3,303,719	\$ 3,274,481

The Debt Retirement Fund was established pursuant to *The Growth and Financial Security Act* and is an accounting of the surpluses of the General Revenue Fund commencing April 1, 2008. This Fund has no underlying assets.

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2014

	2014	2013
Assets		
Cash.....	\$ 236,356,280	\$ 228,124,173
Investments.....	9,305,610,977	8,392,301,893
Accounts receivable.....	70,872,195	50,791,454
Other assets.....	41,550,463	35,691,328
Total Assets	\$ 9,654,389,915	\$ 8,706,908,848
Liabilities and Fund Balances		
Liabilities.....	\$ 221,547,763	\$ 228,825,372
Pension plan funds held in trust.....	9,121,084,447	8,212,078,658
Other trust funds.....	311,757,705	266,004,818
Total Liabilities and Fund Balances	\$ 9,654,389,915	\$ 8,706,908,848

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2014

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....	\$ 576,339	\$ 547,231,739	\$ 2,735,828	\$	\$ 550,543,906	\$ 710,770	\$ 549,833,136
Voluntary Contributions Fund.....	23,867	3,519,242	58	.....	3,543,167	711	3,542,456
Finance							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	124	.....	11,836	.....	11,960	11,960	.....
Judges of the Provincial Court Superannuation							
Plan (1).....	103,924	26,836,669	467	.....	26,941,060	7,608	26,933,452
Liquor Board Superannuation Plan (1) (2).....	11,045	10,508,117	.....	.....	10,519,162	10,731	10,508,431
Municipal Employees' Pension Plan (1) (2).....	43,268,000	1,631,911,000	9,988,000	.....	1,685,167,000	21,759,000	1,663,408,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	558,711	35,261,525	105,055	.....	35,925,291	13,823	35,911,468
Public Employees Pension Plan (1).....	90,998,000	6,342,991,000	31,912,000	.....	6,465,901,000	6,553,021	6,459,347,979
Saskatchewan Pension Plan (1) (2).....	1,084,000	361,103,000	2,147,000	762,000	365,096,000	448,000	364,648,000
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	5,728,000	.....	.....	5,728,000	.....	5,728,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	8,015	1,223,149	297	.....	1,231,461	7,936	1,223,525
	136,632,025	8,966,313,441	46,900,541	762,000	9,150,608,007	29,523,560	9,121,084,447
Trust Funds							
Education							
School Division Tax Loss Compensation							
Fund (1).....	7,568,080	.....	21,760	.....	7,589,840	69,963	7,519,877
Teachers' Group Life Insurance Plan (1) (3).....	200,726	.....	5,573,403	.....	5,774,129	1,640,982	4,133,147
Economy							
Saskatchewan Entrepreneur Trust Fund.....	45,750,000	.....	.....	.....	45,750,000	.....	45,750,000
Surface Rights Arbitration Board Trust Account.....	74,900	.....	.....	.....	74,900	.....	74,900
Finance							
Extended Health Care Plan (1) (2).....	15,248,758	.....	2,395,255	.....	17,644,013	13,740	17,630,273
Extended Health Care Plan for Retired							
Employees (1) (2).....	10,171,352	.....	248,347	.....	10,419,699	4,123	10,415,576
Public Employees Deferred Salary Leave							
Fund (1) (2).....	.....	.....	2,179,088	.....	2,179,088	1,275	2,177,813
Saskatchewan Pension Annuity Fund (1).....	35,327	188,732,706	2,361,122	.....	191,129,155	186,470,263	4,658,892
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	7,461	.....	1,881	.....	9,342	.....	9,342
Inmates' Trust Account.....	3,706	.....	1,876	.....	5,582	1,902	3,680

Besnard Lake and Walden Bay Camps, Inmates' Trust Account.....	6,106	.....	5,219	1,181	12,506	5,208	7,298
Buffalo Narrows:							
Collective Trust Account	5,873	.....	.....	.....	5,873	.....	5,873
Inmates' Trust Account.....	3,725	.....	1,415	.....	5,140	3,140	2,000
Court of Appeal Evidence Account.....	13,000	.....	.....	.....	13,000	.....	13,000
Court of Queen's Bench Sheriff Trust Account.....	1,422,027	.....	5,753	.....	1,427,780	112,114	1,315,666
Drumming Hill Youth Centre:							
Resident Trust Account	4,906	.....	422	.....	5,328	1,060	4,268
Working Fund Account	1,695	.....	.....	.....	1,695	.....	1,695
Family Law Division Trust Account.....	199,717	.....	.....	.....	199,717	15,251	184,466
Justice Parking Club	87,092	.....	4,520	.....	91,612	.....	91,612
Kilburn Hall Resident Trust Account	3,837	.....	.....	211	4,048	463	3,585
Maintenance Enforcement Program Account.....	184,178	.....	.....	.....	184,178	.....	184,178
North Battleford Youth Centre							
Resident Trust Account	15,184	.....	.....	.....	15,184	2,739	12,445
Northern Corrections, Collective Trust Account.....	8,132	.....	.....	.....	8,132	.....	8,132
Office of Residential Tenancies - Director's Trust Account (1).....	115,659	.....	.....	.....	115,659	.....	115,659
Orcadia Youth Centre, Resident Trust Account.....	14,665	.....	.....	.....	14,665	.....	14,665
Paul Dojack Youth Centre:							
Resident Trust Account	4,591	.....	1,885	.....	6,476	383	6,093
Shop Fund.....	606	.....	.....	11,850	12,456	.....	12,456
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	23,376	.....	.....	.....	23,376	.....	23,376
Inmates' Trust Account	20,039	.....	10,659	.....	30,698	7,799	22,899
Prince Albert Community Training Residence:							
Collective Trust Account.....	2,131	.....	.....	.....	2,131	.....	2,131
Inmates' Trust Account.....	975	.....	1,265	.....	2,240	711	1,529
Prince Albert Correctional Centre:							
Collective Trust Account.....	56,752	.....	3,773	.....	60,525	.....	60,525
Inmates' Trust Account	191,580	.....	5,484	.....	197,064	.....	197,064
Prince Albert Youth Residence:							
Resident Camp Account.....	6,817	.....	.....	6,176	12,993	.....	12,993
Resident Trust Account.....	2,866	.....	1,063	.....	3,929	930	2,999
Province of Saskatchewan Court Accounts.....	11,356,062	.....	520	.....	11,356,582	66,672	11,289,910
Provincial Mediation Board Trust Account (1).....	21,218	.....	.....	.....	21,218	.....	21,218
Public Guardian and Trustee of Saskatchewan (1).....	5,801,427	150,564,830	11,072,643	40,763,418	208,202,318	3,581,507	204,620,811
Regina Community Training Residence:							
Collective Trust Account.....	3,558	.....	.....	.....	3,558	.....	3,558
Inmates' Trust Account.....	2,719	.....	322	.....	3,041	658	2,383
Regina Correctional Centre:							
Collective Trust Account.....	8,693	.....	.....	.....	8,693	.....	8,693
Inmates' Trust Account.....	59,811	.....	26,788	.....	86,599	1,822	84,777
Saskatoon Community Training Residence:							
Collective Trust Account.....	10,006	.....	.....	.....	10,006	.....	10,006
Inmates' Trust Account.....	1,883	.....	306	.....	2,189	.....	2,189

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Saskatoon Correctional Centre:							
Collective Trust Account.....	27,164	.....	.....	.....	27,164	.....	27,164
Inmates' Trust Account.....	43,176	.....	35,892	.....	79,068	18,478	60,590
White Birch Inmates' Trust Account.....	1,457	.....	111	.....	1,568	561	1,007
Women's Community Training Residence,							
Collective Trust Account.....	4,994	.....	.....	.....	4,994	.....	4,994
Inmates' Trust Account.....	1,037	.....	356	.....	1,393	500	893
Yarrow Youth Farm :							
Handicraft Account	1,656	.....	.....	.....	1,656	.....	1,656
Resident Trust Account	3,701	.....	430	.....	4,131	76	4,055
Labour Relations and Workplace Safety							
Wage Collection Trust Account.....	106,035	.....	.....	.....	106,035	.....	106,035
Social Services							
Dales House, Resident Trust Account.....	235	.....	.....	.....	235	.....	235
Red Willow Centre, Resident Trust Account.....	2,958	.....	.....	.....	2,958	.....	2,958
Social Services Central Trust							
Account (1).....	83,130	.....	200	.....	83,330	.....	83,330
Valley View Centre, Moose Jaw:							
Bazaar Account.....	10,389	.....	23	.....	10,412	209	10,203
Canteen Account.....	32,716	.....	81	5,627	38,424	1,609	36,815
Grants and Donations Trust Fund	67,809	.....	237	.....	68,046	.....	68,046
Residents' Trust Account	616,582	.....	9,555	.....	626,137	65	626,072
	99,724,255	339,297,536	23,971,654	40,788,463	503,781,908	192,024,203	311,757,705
Total Pension Plans and Trust Funds	\$ 236,356,280	\$ 9,305,610,977	\$ 70,872,195	\$ 41,550,463	\$ 9,654,389,915	\$ 221,547,763	\$ 9,432,842,152

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2013

(3) At August 31, 2013

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2014 as provided for under Section 24 of the *Financial Administration Act*, 1993.

Economy (Vote 23)

The Crown Minerals Act, The Mineral Taxation Act, 1993

- **The Coal Disposition Regulations, 1988 and The Freehold Coal Production Tax Regulations (O.C. 350/2013)**

This Order-in-Council provides a remission of 87.5% of the crown royalties and freehold mineral production taxes paid by Prairie Mines and Royalty Ltd. in respect of coal produced from its Bienfait mine and sold during the period of January 1, 2012 through December 31, 2016.

PRAIRIE MINES AND ROYALTY LTD. \$ 1,352,138

Finance (Vote 18)

The Corporation Capital Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

This order-in-council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

This order-in-council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to Fuel purchased on or after January 1, 2003.

AREVA RESOURCES CANADA INC.	\$ 41,733
CLAUDE RESOURCES INC.	7,289
CYR DRILLING INTERNATIONAL INC.	11,266
GOLDAK AIRBORNE SURVEYS	1,333
HY-TECH DRILLING LTD.	19,462
	<u>\$ 81,083</u>

The Insurance Premiums Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

This order-in-council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This order-in-council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**

This order-in-council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005) \$ 2,298**

(This amount does not include exemptions provided at source.)

This Order-in-Council provides an exemption of Provincial Sales tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**
(This amount does not include exemptions provided at source.)

This order-in-council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

101111100 SASKATCHEWAN LTD.	\$ 43,636
AARON WELL SERVICING LTD.	69,977
BAKER HUGHES CANADA COMPANY	430,650
BETTS DRILLING	346,648
D2 DRILLING INC.	416,413
EAGLE WELL SERVICING	1,363
ESSENTIAL COIL WELL SERVICE	68,498
GENERAL WELL SERVICING LTD.	57,500
JOHN KMITA LTD.	62,850
MOSAIC POTASH BELLE PLAIN	120,908
PRAIRIE RAT HOLE SERVICE LIMITED	4,650
PROWELL STIMULATION SERVICES LTD.	125,763
R J HOFFMAN HOLDINGS LTD.	55,286
RED DOG DRILLING INC.	363,592
REDNECK OILFIELD SERVICES LTD.	32,500
REVENGE WELL SERVICING LTD.	91,059
ROYAL WELL SERVICING LTD.	135,271
SCHLUMBERGER CANADA LIMITED	139,896
SCORPION OILFIELD SERVICES LTD.	1,620
SHAUN MOORE HOLDINGS INC.	40,419
WESTERN ENERGY SERVICES CORP.	26,143
	<u>\$ 2,634,642</u>

• **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**

Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed)

April 1, 2013 to March 31, 2014.

This Order-in-Council provides an exemption of provincial sales tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101040033 SASKATCHEWAN LTD. \$	1,607	CLARK PENNER TRUCKING INC.	1,132
101083121 SASKATCHEWAN LTD.	309	CLASSIC TRUCKING CO LTD.	1,792
101104138 SASKATCHEWAN LTD.	493	CLAYTON, DWIGHT M.	1,122
101109014 SASKATCHEWAN LTD.	176	COMPETITION ENVIRONMENTAL LAND	
101134672 SASKATCHEWAN LTD.	1,680	SPREADING LTD.	1,883
101149306 SASKATCHEWAN LTD.	219	COMPETITION TRANSPORT LTD.	145
101159981 SASKATCHEWAN LTD.	259	COOL BLUE EXPRESS LTD.	784
101161715 SASKATCHEWAN LTD.	698	CR BUCKLE TRUCKING LTD.	309
101166474 SASKATCHEWAN LTD.	296	CURTIS REDMAN TRUCKING LTD.	218
101176555 SASKATCHEWAN LTD.	522	CUSTOM TRUCKING SERVICES LTD.	4,378
33 EXPRESS LTD.	483	CWS LOGISTICS LTD.	3,505
3T ENERGY HAULING CONTRACTORS		D.J. KNOLL TRANSPORT LTD.	10,541
LTD.	641	DALRON TRANSPORT LTD.	494
4 STAR VENTURES LTD.	199	DARINGER TRANSPORT LTD.	557
4-D TRANSPORT LTD.	8,974	DAVE KIRBY TRANSPORT INC.	575
4K TRANSPORT LTD.	330	DAWSON, ALAN A.	250
580025 SASKATCHEWAN LTD.	2,355	DAY CONSTRUCTION LTD.	130
605986 SASKATCHEWAN LTD.	111	DESPERADO TRUCKING INC.	335
608871 SASKATCHEWAN LTD.	198	DFA TRANSPORT LTD.	131
610968 SASKATCHEWAN LTD.	621	DINIUS ENTERPRISES INC.	744
613734 SASKATCHEWAN LTD.	1,242	DOLLAR MECHANICAL INC.	1,124
615315 SASKATCHEWAN LTD.	4,263	DOUD TRANSPORT LTD.	196
623764 SASKATCHEWAN LTD.	1,202	DRIFTER EXPRESS INC.	202
A & K ENNS TRUCKING LTD.	6,671	DRIVEN ENERGY LTD.	456
AALLCANN WOOD SUPPLIERS INC.	1,407	DUTCHAK, GREGORY J.	331
ABBA HOLDINGS LIMITED	2,072	DWAYNE FREMONT TRUCKING LTD.	752
ACTION EXPRESS LTD.	2,379	DYNAMIC HEAVY HAUL LTD.	1,511
AERO DELIVERY LTD.	1,510	DYNO EXPRESS INC.	1,108
AG-COM TRANSPORT LTD.	221	EAGLE OILFIELD SERVICES LTD.	117
ALL DIRECTIONS LOGISTICS INC.	3,112	EDGE TRANSPORTATION SERVICES	
ALTA PACIFIC TRANSPORT LTD.	3,731	LTD.	4,011
ANDRES INCORPORATED	4,506	ELKE BROS. TANK LINES INC.	1,864
ARLAYNE TRANSPORT INC.	738	EPPS TRUCKING INC.	5,984
ASL PAVING LTD.	5,207	ESSEX EXPRESS INC.	1,517
ASSINIBOINE VALLEY TRANSFER INC.	1,922	EVASHENKO TRUCKING LTD.	318
AYERST, HAROLD L.	245	EWASZENKO TRUCKING LTD.	353
B AND B OILFIELD HAULING LTD.	100	F KARDASH ENTERPRISES LTD.	129
BAD HILLS TRUCKLINES LTD.	120	FARRUGIA, PHILLIP PATRICK	112
BAKER STREET PRODUCE CO. INC.	239	FAST GENETICS INC.	746
BANDIT OILFIELD HAULING INC.	1,302	FAULKNER CONTRACTING LTD.	708
BDF ENTERPRISES INC.	823	FAVEL TRANSPORTATION INC.	4,699
BDM TRUCKING LTD.	307	FEDERATED COOPERATIVES LIMITED.....	21,976
BERNIE'S GRAIN HAULING LTD.	2,098	FICEK TRANSPORT LTD.	334
BICKNER TRUCKING LTD.	5,432	FIELDTEK HOLDINGS LTD.	2,474
BIGGAR TRANSPORT (2006) LTD.	8,435	FIELDTEK LTD.	7,812
BJ SUTHERLAND TRUCKING INC.	678	FLEISCHHACKER, IRVIN HAL.....	643
BLUCHER TRANSPORT LTD.	228	FREEDOM FREIGHT CORPORATION	3,925
BLUE DIAMOND ENTERPRISES LTD.	125	FURMAN FARMS INC.	183
BOGDANE TRUCKING LTD.	476	G & J AMUNDRUD TRUCKING LTD.	270
BRADY OILFIELD SERVICES L.P.	5,188	GALLANT TRANSPORT LTD.	217
BRIDGE CARRIERS INC.	580	GFS PRAIRIES INC.	1,376
BRIDGE CREEK TRUCKING LTD.	2,335	GIBSON INTERNATIONAL CARRIERS	
BRIDGEVIEW MANUFACTURING INC.	1,083	INC.	2,736
BRY TAN TRUCKING LTD.	779	GOTTA GO TRUCKIN INC.	496
C K TRANSPORTATION LTD.	3,930	GOUDY TRANSPORT INC.	14,207
CAL GAS INC.	1,165	GRAHAM, KENT.....	195
CAL OKA TRANSPORT LTD.	19,526	GRAIN BAGS CANADA.....	119
CANADIAN ENERGY SERVICES L.P.	720	GUY TRUCKING LTD.	8,167
CAPRICE CARRIERS INC.	212	H & L TRANSPORT LTD.	639
CASWELL TRUCKING LTD.	276	HAGMAN'S TRUCKING LTD.	240
CHANDI TRANSPORT INC.	302	HARDLINE TRANSPORT SOLUTIONS	
CHOQUETTE, BRIAN.....	1,097	INC.	1,358
CIRCLE B TRANSPORTATION LTD.	971	HARV WILKENING TRANSPORT LTD.	3,968
CLARIANT (CANADA) INC.	351	HIGH COUNTRY TRANSPORT LTD.	194
CLARK & EDMUNDS TRANSPORT LTD.	1,176	HIGHWAY 9 AG SERVICES LTD.	3,643
		HOGEMANN TRANSPORT LTD.	655
		HUGH SKOTHEIM TRUCKING LTD.	1,173
		HZT INTERNATIONAL INC.	3,595
		J & L ENTERPRISES INC.	1,803
		J & T TRUCKING LTD.	3,931
		JAEGER TRANSPORT (1988) LTD.	1,984
		JASSIE'S TRUCKING INC.	414
		JAY'S MOVING & STORAGE LTD.	1,224
		JIM GRANT TRUCKING LTD.	1,412
		JJ TRUCKING LTD.	1,021
		JMAC TRUCKING INC.	1,347

JOHN ANDREWS OILFIELD SERVICES LTD.	114	RAIDER TRANSPORT INC.	2,871
JOHNSON BROS. GRAIN HAULING LTD.	562	RAY'S MOVING & STORAGE CO. LTD.	525
JOHNSTONE TANK TRUCKING LTD.	26,722	RAY'S TRANSPORT LTD.	17,527
JORDAN COMMODITIES LTD.	2,334	RCD TRUCKING CO LTD.	1,033
J-ROK TRUCKING LTD.	1,407	RDK TRANSPORTATION CO INC.	3,490
JTB TRUCKING LTD.	381	REDHEAD EQUIPMENT LTD.	317
KARI-ON TRUCKING LTD.	690	REMA TRUCKS INC.	1,080
KEITH'S HAULING LTD.	1,093	RHM TRANSPORTATION INC.	194
KELSEY-TRAIL TRUCKING LTD.	2,237	RICHARDS TRANSPORT LTD.	1,943
KEMAC TRUCKING LTD.	220	RIDGID OILFIELD SERVICING LTD.	549
KENTRAX TRANSPORT LTD.	4,935	RIDSDALE TRANSPORT LTD.	2,852
KINDERSLEY TRANSPORT LTD.	7,356	RIVERBEND HOLDINGS INC.	222
KITZ, PERRY	151	RIVERBEND TRANSPORT INC.	646
KOHLMAN TRUCKING LTD.	1,559	ROADX SERVICES LTD.	3,023
KRAMER PILOT VEHICLE SERVICES LTD.	1,873	ROBERGE TRANSPORT INC.	12,006
KUCIUK TRUCKING LTD.	169	ROCKPORT CARRIER CO. INC.	2,174
L & J VOZ TRUCKING LTD.	218	ROCKWELL SERVICING INC.	3,351
L & S WEIMER TRUCKING LTD.	3,648	ROJ SERVICES LTD.	190
L B TAYLOR TRUCKING LTD.	840	ROMEO'S TRUCKING LTD.	939
LACEY TRUCKING INC.	478	RON HENHEFFER TRUCKING LTD.	508
LAKEVIEW TRANSPORT CORP.	493	ROYAL WELL SERVICING LTD.	3,068
LAMONTAGNE, ALLEN T.	1,208	SAM'S TRUCKING ESTEVAN LTD.	187
LAMOTTE CONTRACTING LTD.	416	SANDPIPER TRUCK SERVICES LTD.	315
LANGELAAR TRANSPORT LTD.	7,911	SASKATCHEWAN TRANSPORTATION COMPANY	123
LAROCHELLE, REAL	693	SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	1,678
LEN GRANT TRUCKING LTD.	2,824	SCHAEFFER, LIONEL G.	1,974
LIGHTNING HYDROVAC LTD.	1,915	SCHWAGER, GERALD MERVIN	175
LIGHTNING LOGISTICS INC.	502	SCORPION OILFIELD SERVICES LTD.	5,492
LIPSETT CARTAGE LTD.	9,675	SELECT CLASSIC CARRIERS INC.	2,260
LOWDERMILK TRANSPORT LTD.	12,718	SEXTON GROUP LTD.	559
LUCKY 13 TRUCKING LTD.	1,956	SHALOM HOLDINGS LTD.	266
M. CLARK CUSTOM HAULING LTD.	1,495	SHUR TRANSPORT LTD.	131
MARTIN'S VEGETABLE SALES (1982)	1,270	SILVERMAN OILFIELD SERVICES LTD.	1,746
MATT JENN ENTERPRISES LTD.	1,717	SLINKEMO ENTERPRISES LTD.	2,527
MCALE, GLEN STEVEN	203	SMALL TRUCKING LTD.	1,565
MCEWEN TRUCKING LTD.	573	SMITH GRAIN ACRES INC.	420
MCSPITZ ENTERPRISES INC.	930	SNARK'S TRUCKING LTD.	565
MEAD, DAVID	133	SOBERMAN TRUCKING LTD.	2,653
MEALING, LORNE	346	SOMERVILLE FARMS LTD.	787
MGM TRUCKING LTD.	980	SOUCY, RUSSELL S.	189
MID NORTH TRANSPORT LTD.	379	SPEARING SERVICE L.P.	10,056
MILLER EQUIPMENT LTD.	1,406	SPEEDWAY 2000 MOVING AND STORAGE LTD.	299
MKF TRUCKING LTD.	232	STOCHMANSKI LIVESTOCK HAULING LTD.	1,567
MLTC NORTHERN TRUCKING INC.	880	SUPREME RECYCLING SERVICES LTD.	757
MOEN ACRES TRUCKING LTD.	1,661	SYDIA BROS. ENT. LTD.	297
MONTEREY INVESTMENTS LTD.	124	T & T TRUCKING LTD.	1,976
MOONLIGHT EXPRESS LTD.	1,356	T. DOYLE TRANSPORT LTD.	1,245
MOOSE MOUNTAIN BUS LINES LTD.	3,195	TALANE CONTRACTING INC.	255
MOULDS, MARK EDWARD	356	TANNER CONTRACTING LTD.	249
MUXLOW KAREN L.	416	TANNER FARMS & CONSULTING LTD.	3,376
NATFIL ENTERPRISES INC.	149	TEEKAY TRUCKING	1,003
NORENDA CONSTRUCTION LTD.	1,556	THREE STAR TRUCKING LTD.	14,331
NORTH LANDING CATTLE CO LTD.	1,447	THUMPER TRANSPORT INC.	294
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	16,510	TITAN TRANSPORT LTD.	2,333
ORCHARD TRANSPORT LTD.	1,970	TITANIUM TUBING TECHNOLOGY LTD.	597
OSBORNE TRUCKING LTD.	147	TNK TRUCKING LTD.	655
OUTLAW OILFIELD HAULING LTD.	196	TOP CUT INDUSTRIES LTD.	786
OZMUN HOLDINGS LTD.	126	TORY & LESLIE HOLDINGS INC.	1,505
P&K FARM TRUCKING LTD.	8,283	TOTAL OILFIELD RENTALS INC.	1,964
P.A. FINE FOODS & DIST. LTD.	740	TOTAL TRANSFER SERVICES LTD.	188
PAPEN TRANSPORT LTD.	368	TOTH TRUCKING LIMITED	108
PAUL W BERTRAND TRUCKING LTD.	289	TOWER TRANSPORT SERVICES LTD.	1,437
PETROGAS LOGISTICS CORP.	5,692	TPZ SERVICES LTD.	2,170
POPLAR RIDGE TRANSPORT INC.	941	TRAIL-X EXPRESS LTD.	186
PORAT TRUCKING INC.	859	TRANSALL EXPRESS LTD.	635
POWERS LIVESTOCK TRANSPORT LTD.	1,014	TRANS-CARE RESCUE LTD.	409
PRAIRIE MUD & CHEMICAL LTD.	1,190	TRENT'S TRUCKING INC.	2,303
Q-LINE TRUCKING LTD.	22,980	TRI STAR TRANSPORT LTD.	3,968
R & G TRANSPORT LTD.	2,838	TRIANGLE FREIGHT SERVICES LTD.	1,804
R J HOFFMAN HOLDINGS LTD.	1,458	TRIPLE C HOLDINGS CORP.	1,475
R. FRENCH TRANSPORT LTD.	1,110	TRIPLE G HOLDINGS LTD.	4,088
R.S.B. LOGISTIC INC.	756		

TRIPLE S TRANSPORT INC.	1,145
TURNER TRANSPORT LTD.	754
UNCLE DICK'S TRUCKING COMPANY LTD.	1,503
VEER TRUCKING INC.	1,899
VITERRA INC.	1,028
WERLE, ROY	1,087
WEST COAST REDUCTION LTD.	560
WHEELERS TRANSPORT (2001) LTD.	123
WIEBE, JOHN H.	535
WILSON, BARRY	343
WOOD CREEK LIVESTOCK LTD.	1,735
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100).....	1,903
	<u>\$ 612,267</u>

• **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**

This order-in-council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

• **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

This order-in-council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

• **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

This order-in-council provides an exemption of Provincial Sales Tax on all eligible injectable materials, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

HYAK ENERGY ULC	\$ 234,190
PENN WEST PETROLEUM (PARTNERSHIP).....	168,888
	<u>\$ 403,078</u>

• **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007)..... \$ 20,971**
(This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

• **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

This order-in-council provides an exemption of provincial sales tax on direct agents used in a manufacturing process.

• **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

This order-in-council provides an exemption of provincial sales tax on most goods and services purchased by individuals in Lloydminster and the liquor consumption tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

• **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

Road-use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the Year Ended March 31, 2014

(thousands of dollars)

2014

Road-use Fuel Tax Revenues

Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	\$	531,172
Less:		
Fuel tax collected respecting:		
Locomotive fuel		40,577
Propane		12,509
Aviation fuel used to operate an aircraft		840
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i>		
or <i>The Revenue and Financial Services Act</i>		21,358
Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>		16,533
Total Road-use Fuel Tax Revenues		439,355

Provincial Transportation Expenditures

Total expenditures by the Ministry of Highways and Infrastructure	646,900
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports.....	2,668
Expenditures attributed to constructing, operating, preserving or maintaining railways.....	-
Ministry expenditures on executive management.....	1,077
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.....	12,979
Total Provincial Transportation Expenditures²	630,176
Excess Expenditures over Revenues	\$ 190,821

Cumulative Expenditures over Revenues (Since 2007-08) \$ 1,080,968

¹ As required by Section 18.1(1) of *The Financial Administration Act, 1993* for the year ended March 31, 2014.

² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act, 1997* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.