

Public Accounts 2012-13

Volume 2

Details of Revenue and Expense



Government
—— of ——
Saskatchewan

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Regina, Saskatchewan
October 2013

*To Her Honour
The Honourable Vaughn Solomon Schofield
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2013.

Respectfully submitted,



KEN KRAWETZ
*Deputy Premier
Minister of Finance*

Regina, Saskatchewan
October 2013

*The Honourable Ken Krawetz
Deputy Premier
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2013.

Respectfully submitted,



CLARE ISMAN
Deputy Minister of Finance



TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2012-13 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

Supplementary Information contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

During the year, the Government underwent a reorganization. Volume 1 is prepared on a ministry basis to reflect the reorganization and Volume 2 is presented on a vote basis. A schedule on page 31 compares the expenses on a ministry basis as presented in Volume 1 to the expenses on a vote basis presented in Volume 2.

Details of Expense

Information on the details of expense includes:

Mandates – a description of the mandates and major program areas.

Expense summary – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received \$50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**

Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

Capital Transfers

Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

Operating Transfers

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.

- **Capital Asset Amortization**

The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**

Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.

- **Internal Recoveries**

Recoveries for the provision of shared services. Internal recoveries of \$50,000 or more are listed.

Additional information is reported for two ministries:

- **Highways and Infrastructure** – a report on major preservation expense and infrastructure capital by highway.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries of \$50,000 or more are also included.

Revolving Funds Details of Expense

Volume 2 provides information on the details of expense for revolving funds. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2013.

General Revenue Fund Details

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue by Source**

For the Year Ended March 31, 2013

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own- source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education, Employment and Immigration.....	\$	\$	\$	\$ 5,552	\$ 68,526	\$ 74,078
Agriculture.....			15,383	91,119	58,598	165,100
Corrections, Public Safety and Policing.....			264	42,211	95,029	137,504
Corrections, Public Safety and Policing - Commercial Operations.....				3,156		3,156
Education.....				6,270	6,197	12,467
Energy and Resources.....	8,508	1,888,194		21,112	42	1,917,856
Enterprise and Innovation Programs.....				1,154		1,154
Enterprise Saskatchewan.....				3,800		3,800
Environment.....				56,029	3,928	59,957
Executive Council.....				31	993	1,024
Finance.....	5,598,018	627,675	859,032	352,347	1,311,020	8,748,092
Finance - Debt Servicing.....				(2)		(2)
First Nations and Métis Relations.....				339		339
Government Services.....				2,975		2,975
Government Services - Commercial Operations.....				72,309		72,309
Health.....				13,075	9,313	22,388
Highways and Infrastructure.....			1,397	3,604	23,510	28,511
Highways and Infrastructure - Commercial Operations.....				3,611		3,611
Information Technology Office.....				142		142
Information Technology Office - Commercial Operations.....				3,022		3,022
Justice and Attorney General.....			11,372	31,135	6,197	48,704
Labour Relations and Workplace Safety.....			10,701	72	241	11,014
Municipal Affairs.....			73	1,079	66,781	67,933
Public Service Commission.....				71		71
Social Services.....				9,571	20,658	30,229
Tourism, Parks, Culture and Sport.....				7,554	306	7,860
Legislative Assembly and its Officers						
Advocate for Children and Youth.....				81		81
Chief Electoral Officer.....				342		342
Information and Privacy Commissioner.....				14		14
Legislative Assembly.....				45		45
Provincial Auditor.....				713		713
Total Revenue	\$ 5,606,526	\$ 2,515,869	\$ 898,222	\$ 732,533	\$ 1,671,339	\$ 11,424,489
Growth and Financial Security Fund						
Transfer from the Growth and Financial Security Fund.....					\$	50,000
Total Growth and Financial Security Fund					\$	50,000

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2013

(thousands of dollars)

Advanced Education, Employment and Immigration*Other Own-source Revenue*

Other licences and permits.....	\$	146	
Sales, services, and service fees.....		654	
Other revenues.....		4,752	\$ 5,552

<i>Transfers from the Federal Government.....</i>			68,526
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Total Advanced Education, Employment and Immigration	\$		74,078
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Agriculture

<i>Transfers from Government Entities.....</i>	\$		15,383
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Other Own-source Revenue

Fines, forfeits and penalties.....	\$	7	
Interest, premium, discount, and exchange.....		535	
Other licences and permits.....		586	
Sales, services, and service fees.....		44,895	
Other revenues.....		45,096	91,119

<i>Transfers from the Federal Government.....</i>			58,598
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Total Agriculture	\$		165,100
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Corrections, Public Safety and Policing

<i>Transfers from Government Entities.....</i>	\$		264
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Other Own-source Revenue

Other licences and permits.....	\$	496	
Sales, services, and service fees.....		3	
Transfers from other governments.....		14,755	
Other revenues.....		26,957	42,211

<i>Transfers from the Federal Government.....</i>			95,029
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Total Corrections, Public Safety and Policing	\$		137,504
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Corrections, Public Safety and Policing - Commercial Operations

<i>Commercial Operations.....</i>	\$		3,156
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Total Corrections, Public Safety and Policing - Commercial Operations	\$		3,156
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Education*Other Own-source Revenue*

Other licences and permits.....	\$	103	
Sales, services, and service fees.....		453	
Other revenues.....		5,714	\$ 6,270

<i>Transfers from the Federal Government.....</i>			6,197
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Total Education	\$		12,467
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Energy and Resources

<i>Taxation.....</i>	\$		8,508
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Non-renewable Resources.....

Crown Land Sales.....		89,060	
Natural Gas.....		11,354	
Oil.....		1,283,877	
Potash.....		364,490	
Other non-renewable resources.....		139,413	1,888,194

Other Own-source Revenue

Interest, premium, discount, and exchange.....		67	
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Sales, services, and service fees.....	20,432	
Other revenues.....	613	21,112
<i>Transfers from the Federal Government.....</i>		42
Total Energy and Resources	\$	1,917,856

Enterprise and Innovation Programs

Other Own-source Revenue

Interest, premium, discount, and exchange.....	\$	453	
Sales, services, and service fees.....		13	
Other revenues.....		688	\$ 1,154
Total Enterprise and Innovation Programs	\$		1,154

Enterprise Saskatchewan

<i>Other Own-source Revenue.....</i>	\$		3,800
Total Enterprise Saskatchewan	\$		3,800

Environment

Other Own-source Revenue

Interest, premium, discount, and exchange.....	\$	29	
Other licences and permits.....		17,190	
Sales, services, and service fees.....		24,029	
Transfers from other governments.....		6,198	
Other revenues.....		8,583	\$ 56,029
<i>Transfers from the Federal Government.....</i>			3,928
Total Environment	\$		59,957

Executive Council

<i>Other Own-source Revenue.....</i>	\$		31
<i>Transfers from the Federal Government.....</i>			993
Total Executive Council	\$		1,024

Finance

Taxation

Corporation income.....	\$	838,275	
Fuel.....		495,955	
Individual Income.....		2,406,254	
Provincial Sales.....		1,284,893	
Tobacco.....		253,353	
Other taxes.....		319,288	\$ 5,598,018

Non-renewable Resources..... 627,675

Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....	312,000	
- Special Dividend.....	3,000	
Liquor and Gaming Authority.....	478,090	
Other enterprises and funds.....	65,942	859,032

Other Own-source Revenue

Fines, forfeits and penalties.....	4,096	
Interest, premium, discount, and exchange.....	162,841	
Motor vehicles fees.....	183,116	
Other licences and permits.....	93	
Sales, services, and service fees.....	20	
Other revenues.....	2,181	352,347

Transfers from the Federal Government

Canada Health Transfer (CHT).....	933,400	
Canada Social Transfer (CST).....	366,968	
Other federal transfers.....	10,652	1,311,020

Total Finance **\$** **8,748,092**

Finance - Debt Servicing

<i>Other Own-source Revenue</i>	\$	(2)
Total Finance - Debt Servicing	\$	(2)

First Nations and Métis Relations

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange.....	\$	53
Other revenues.....	286	\$ 339
Total First Nations and Métis Relations	\$	339

Government Services

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	74
Other revenues.....	2,901	\$ 2,975
Total Government Services	\$	2,975

Government Services - Commercial Operations

<i>Commercial Operations</i>	\$	72,309
Total Government Services - Commercial Operations	\$	72,309

Health

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange.....	\$	81
Other licences and permits.....		32
Sales, services, and service fees.....		2,257
Other revenues.....	10,705	\$ 13,075
<i>Transfers from the Federal Government</i>		9,313
Total Health	\$	22,388

Highways and Infrastructure

<i>Transfers from Government Entities</i>	\$	1,397
<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange.....	\$	106
Motor vehicles fees.....		5
Other licences and permits.....		70
Sales, services, and service fees.....		599
Transfers from other governments.....		572
Other revenues.....	2,252	3,604
<i>Transfers from the Federal Government</i>		23,510
Total Highways and Infrastructure	\$	28,511

Highways and Infrastructure - Commercial Operations

<i>Commercial Operations</i>	\$	3,611
Total Highways and Infrastructure - Commercial Operations	\$	3,611

Information Technology Office

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	6
Other revenues.....	136	\$ 142
Total Information Technology Office	\$	142

Information Technology Office - Commercial Operations

<i>Commercial Operations</i>	\$	3,022
Total Information Technology Office - Commercial Operations	\$	3,022

Justice and Attorney General

<i>Transfers from Government Entities</i>	\$	11,372
<i>Other Own-source Revenue</i>		
Fines, forfeits and penalties.....	\$	16,485
Other licences and permits.....		461
Sales, services, and service fees.....		13,041
Transfers from other governments.....		640
Other revenues.....		508
		<u>31,135</u>
<i>Transfers from the Federal Government</i>		6,197
Total Justice and Attorney General	\$	48,704

Labour Relations and Workplace Safety

<i>Transfers from Government Entities</i>	\$	10,701
<i>Other Own-source Revenue</i>		
Fines, forfeits and penalties.....	\$	8
Other licences and permits.....		1
Sales, services, and service fees.....		54
Other revenues.....		9
		<u>72</u>
<i>Transfers from the Federal Government</i>		241
Total Labour Relations and Workplace Safety	\$	11,014

Municipal Affairs

<i>Transfers from Government Entities</i>	\$	73
<i>Other Own-source Revenue</i>		
Other licences and permits.....	\$	643
Sales, services, and service fees.....		66
Other revenues.....		370
		<u>1,079</u>
<i>Transfers from the Federal Government</i>		66,781
Total Municipal Affairs	\$	67,933

Public Service Commission

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	22
Other revenues.....		49
	\$	<u>71</u>
Total Public Service Commission	\$	71

Social Services

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	6,351
Other revenues.....		3,220
	\$	<u>9,571</u>
<i>Transfers from the Federal Government</i>		20,658
Total Social Services	\$	30,229

Tourism, Parks, Culture and Sport

<i>Other Own-source Revenue</i>		
Other licences and permits.....	\$	7,428
Sales, services, and service fees.....		20
Other revenues.....		106
	\$	<u>7,554</u>
<i>Transfers from the Federal Government</i>		306
Total Tourism, Parks, Culture and Sport	\$	7,860

Advocate for Children and Youth

<i>Other Own-source Revenue</i>	\$	81
Total Advocate for Children and Youth	\$	81

Chief Electoral Officer

<i>Other Own-source Revenue</i>	\$	342
Total Chief Electoral Officer	\$	342

Information and Privacy Commissioner

<i>Other Own-source Revenue</i>	\$	14
Total Information and Privacy Commissioner	\$	14

Legislative Assembly

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	4
Other revenues.....	41	\$ 45
Total Legislative Assembly	\$	45

Provincial Auditor

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange.....	\$	6
Other revenues.....	707	\$ 713
Total Provincial Auditor	\$	713

Total Revenue	\$	11,424,489
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Growth and Financial Security Fund

<i>Transfer from the Growth and Financial Security Fund</i>	\$	50,000
Total Growth and Financial Security Fund	\$	50,000

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Vote

For the Year Ended March 31, 2013

	Vote	Appropriation				Expenditure					Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education, Employment and Immigration	37	\$ 888,653,000	\$ (73)	\$ 4,090,000	\$ 892,742,927	\$ 885,720,819	\$ 1,383,204	\$ (1,382,207)	\$ (2,743,513)	\$ 882,978,303	\$ (9,764,624)
Agriculture	1	428,671,000	178	43,154,000	471,825,178	504,064,807	180,599	(2,165,887)	(60,206)	502,019,313	30,194,135
Corrections, Public Safety and Policing	73	388,663,000	178	70,000,000	458,663,178	445,038,854	14,355,749	(3,311,726)	(28,305)	456,054,572	(2,608,606)
Corrections, Public Safety and Policing - Commercial Operations (1).....	73	---	3,155,911	---	3,155,911	3,155,911	---	---	---	3,155,911	---
Education	5	1,633,680,000	65,846,449	7,894,000	1,707,420,449	1,653,460,216	30,361,582	(1,395,359)	(3,008,769)	1,679,417,670	(28,002,779)
Energy and Resources	23	48,160,000	39,377	15,984,000	64,183,377	50,618,140	6,855,805	(164,422)	100,775	57,410,298	(6,773,079)
Enterprise and Innovation Programs	43	27,347,000	---	---	27,347,000	25,287,878	---	---	---	25,287,878	(2,059,122)
Enterprise Saskatchewan	83	33,063,000	---	---	33,063,000	16,046,000	---	---	---	16,046,000	(17,017,000)
Environment	26	185,054,000	(262)	---	185,053,738	169,100,554	13,767,253	(7,542,352)	(901,144)	174,424,311	(10,629,427)
Executive Council	10	16,572,000	(1,649)	---	16,570,351	16,111,528	---	---	---	16,111,528	(458,823)
Finance	18	351,348,000	(4,748,811)	16,577,000	363,176,189	362,849,410	1,623,807	(1,425,372)	---	363,047,845	(128,344)
Finance - Debt Servicing	12	400,000,000	(9,209,599)	---	390,790,401	390,790,401	---	---	---	390,790,401	---
First Nations and Métis Relations	25	81,936,000	(39,901)	---	81,896,099	79,667,096	---	---	---	79,667,096	(2,229,003)
Government Services	13	72,671,000	(21,410,552)	---	51,260,448	13,002,649	56,483,941	(21,410,730)	(1,159,437)	46,916,423	(4,344,025)
Government Services - Commercial Operations (1)	13	---	62,765,580	---	62,765,580	72,602,111	---	(9,543,523)	---	63,058,588	293,008
Health	32	4,726,451,000	39,629	---	4,726,490,629	4,575,588,657	42,675,757	(1,699,614)	(844,201)	4,615,720,599	(110,770,030)
Highways and Infrastructure	16	306,191,000	(262)	10,000,000	316,190,738	433,003,606	8,323,694	(130,089,493)	4,725,521	315,963,328	(227,410)
Highways and Infrastructure - Commercial Operations (1).....	16	---	3,610,750	---	3,610,750	3,526,082	---	---	---	3,526,082	(84,668)
Highways and Infrastructure Capital	17	275,300,000	57,494,436	50,000,000	382,794,436	---	299,303,301	---	---	299,303,301	(83,491,135)
Information Technology Office	74	20,511,000	(454,505)	---	20,056,495	15,343,691	4,213,233	(414,604)	---	19,142,320	(914,175)
Information Technology Office - Commercial Operations (1).....	---	---	3,022,429	---	3,022,429	3,022,429	---	---	---	3,022,429	---
Innovation Saskatchewan	84	6,769,000	---	---	6,769,000	6,769,000	---	---	---	6,769,000	---
Justice and Attorney General	3	166,080,000	993,304	7,073,000	174,146,304	160,171,075	12,108,188	(969,840)	22,892	171,332,315	(2,813,989)
Labour Relations and Workplace Safety	20	17,385,000	---	525,000	17,910,000	17,035,654	29,271	(98,520)	5,362	16,971,767	(938,233)
Municipal Affairs	30	386,783,000	(73)	50,705,000	437,487,927	432,732,042	---	---	1,860	432,733,902	(4,754,025)
Office of the Provincial Capital Commission	85	14,715,000	---	---	14,715,000	12,634,027	---	---	---	12,634,027	(2,080,973)
Public Service Commission	33	37,041,000	---	---	37,041,000	39,450,814	---	(1,500,369)	---	37,950,445	909,445
Saskatchewan Research Council	35	18,983,000	---	---	18,983,000	18,983,000	---	---	---	18,983,000	---
SaskBuilds Corporation	86	---	---	2,000,000	2,000,000	2,000,000	---	---	---	2,000,000	---
Social Services	36	871,629,000	(262)	---	871,628,738	851,499,072	12,032,007	(2,750,458)	(16,946)	860,763,675	(10,865,063)
Tourism, Parks, Culture and Sport	27	111,346,000	178	5,000,000	116,346,178	107,984,131	9,206,489	(2,697,581)	(13,116)	114,479,923	(1,866,255)
Legislative Assembly and its Officers											
Advocate for Children and Youth	76	1,944,000	1,320	22,000	1,967,320	1,940,657	30,359	---	(3,805)	1,967,211	(109)
Chief Electoral Officer	34	2,471,000	(5,449)	---	2,465,551	2,465,551	---	---	---	2,465,551	---
Conflict of Interest Commissioner	57	145,000	---	---	145,000	130,978	---	---	---	130,978	(14,022)
Information and Privacy Commissioner	55	1,065,000	---	---	1,065,000	1,023,608	---	---	(4,254)	1,019,354	(45,646)
Legislative Assembly	21	26,173,000	(968,120)	---	25,204,880	24,386,853	101,429	(80,913)	(4,080)	24,403,289	(801,591)
Ombudsman	56	3,075,000	(3,070)	---	3,071,930	3,017,957	20,239	---	(302)	3,037,894	(34,036)
Provincial Auditor	28	8,332,000	(2,350)	---	8,329,650	8,329,650	---	---	---	8,329,650	---
Totals		\$ 11,558,207,000	\$ 160,124,781	\$ 283,024,000	\$ 12,001,355,781	\$ 11,408,554,908	\$ 513,055,907	\$ (188,642,970)	\$ (3,931,668)	\$ 11,729,036,177	\$ (272,319,604)
Growth and Financial Security Fund											
Growth and Financial Security Fund	82	\$ 47,494,000	\$ (39,527,026)	---	\$ 7,966,974	\$ 7,966,974	---	---	---	\$ 7,966,974	---

(1) Statutory Adjustment includes an amount equal to actual revenues of \$82.1 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$57.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

For the Year Ended March 31, 2013											
Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education, Employment and Immigration (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 46,927	\$ ---	\$ ---	\$ ---	\$ ---	46,927	
Executive Management.....	1,534,000				2,026,816				(2,858)	2,023,958	
Central Services.....	9,301,000				8,089,206	1,383,204			(3,976)	9,468,434	
Accommodation Services.....	6,896,000				5,226,004					5,226,004	
	17,778,000	(73)	---	---	17,777,927	15,388,953	1,383,204	---	(6,834)	16,765,323	(1,012,604)
Student Support (AE03)											
Operational Support.....	3,952,000				3,868,172				(337)	3,867,835	
Saskatchewan Student Aid Fund.....	36,500,000				33,000,000					33,000,000	
Provincial Training Allowance.....	29,193,000				25,393,095					25,393,095	
Skills Training Benefit.....	8,657,000				6,757,728					6,757,728	
Apprenticeship Training Allowance.....	2,126,000				2,999,447					2,999,447	
Graduate Retention Program.....	17,000,000				21,200,000					21,200,000	
Scholarships.....	9,600,000				8,900,679					8,900,679	
	107,028,000	---	4,090,000	(1,050,000)	110,068,000	102,119,121	---	---	(337)	102,118,784	(7,949,216)
Post-Secondary Education (AE02)											
Operational Support.....	2,664,000				2,671,304				(1,739)	2,669,565	
Universities, Federated and Affiliated Colleges.....	439,248,000				438,972,396				(8,000)	438,964,396	
Technical Institutes.....	145,097,000				145,715,750					145,715,750	
Regional Colleges.....	26,801,000				26,820,500					26,820,500	
Post-Secondary Capital Transfers.....	12,240,000				12,240,374					12,240,374	
Innovation and Science Fund.....	6,350,000				6,350,000					6,350,000	
Science and Technology Research.....	9,731,000				9,731,000					9,731,000	
	642,131,000	---	---	500,000	642,631,000	642,501,324	---	---	(9,739)	642,491,585	(139,415)
Immigration (AE06)	12,771,000	---	---	1,000,000	13,771,000	13,747,092	---	---	(5,108)	13,741,984	(29,016)
Labour Force Development (AE16)											
Operational Support.....	13,102,000				11,357,320				(23,947)	11,333,373	
Work Readiness - Youth and Adult Skills Training.....	21,256,000				21,135,435					21,135,435	
Work Readiness - Basic Education.....	21,428,000				21,223,198					21,223,198	
Work Readiness - Employment Development.....	22,481,000				21,551,123				(2,340)	21,548,783	
Apprenticeship and Trade Certification Commission.....	19,682,000				21,446,000					21,446,000	
Employability Assistance for People with Disabilities.....	10,996,000				11,173,838					11,173,838	
	108,945,000	---	---	(450,000)	108,495,000	107,886,914	---	---	(26,287)	107,860,627	(634,373)
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements.....	---				2,877,827			(182,619)	(2,695,208)	---	
Office and Information Technology.....	---				1,199,588			(1,199,588)	---	---	
Machinery and Equipment.....	---				---			---	---	---	
	---	---	---	---	---	4,077,415	---	(1,382,207)	(2,695,208)	---	---
Total Advanced Education, Employment and Immigration	\$ 888,653,000	\$ (73)	\$ 4,090,000	\$ ---	\$ 892,742,927	\$ 885,720,819	\$ 1,383,204	\$ (1,382,207)	\$ (2,743,513)	\$ 882,978,303	\$ (9,764,624)
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 47,178	\$ ---	\$ ---	\$ ---	\$ ---	47,178	
Executive Management.....	1,287,000				1,258,085				180	1,258,265	
Central Services.....	5,721,000				5,241,358				1,422	5,242,780	
Accommodation Services.....	3,830,000				3,437,940	164,794			(75)	3,602,659	
	10,885,000	178	---	(680,000)	10,205,178	9,984,561	164,794		1,527	10,150,882	(54,296)
	3,745,000	---	---	(217,000)	3,528,000	3,479,208			(7,079)	3,472,129	(55,871)
Policy and Planning (AG05)											
Research and Technology (AG06)											
Project Coordination.....	914,000				2,259,223				287	2,259,510	
Research Programming.....	19,526,000				17,787,117				---	17,787,117	
	20,440,000	---	---	(227,000)	20,213,000	20,046,340			287	20,046,627	(166,373)
	41,892,000	---	---	(6,250,000)	35,642,000	35,596,584	11,105		5,440	35,613,129	(28,871)
Regional Services (AG07)											
Land Management (AG04)											
Land Management Services.....	3,054,000				3,304,579	4,700			(4,252)	3,305,027	
Land Revenue - Bad Debt Allowances.....	500,000				---				---	---	
Crown Land Sale Incentive Program.....	3,000,000				2,493,202				---	2,493,202	
	6,554,000	---	---	(517,000)	6,037,000	5,797,781	4,700		(4,252)	5,798,229	(238,771)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests.....	3,471,000				3,597,300				---	3,597,300	
Comprehensive Pest Control Program.....	1,938,000				1,558,948				---	1,558,948	
	5,409,000	---	---	(252,000)	5,157,000	5,156,248			---	5,156,248	(752)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Irrigation and Water Infrastructure (AG11)</i>	9,568,000	---	---	(1,350,000)	8,218,000	8,110,031	---	---	(59,733)	8,050,298	(167,702)
<i>Financial Programs (AG09)</i>	8,813,000	---	---	(1,700,000)	7,113,000	7,046,043	---	---	3,604	7,049,647	(63,353)
<i>Business Risk Management (AG10)</i>											
Crop Insurance Program Delivery.....	29,510,000					29,510,000	---	---	---	29,510,000	
Crop Insurance Program Premiums.....	147,590,000					152,790,000	---	---	---	152,790,000	
AgriStability Program Delivery.....	20,505,000					20,505,000	---	---	---	20,505,000	
AgriStability.....	81,160,000					145,316,449	---	---	---	145,316,449	
AgriInvest.....	42,600,000					58,560,675	---	---	---	58,560,675	
	321,365,000	---	43,154,000	11,193,000	375,712,000	406,682,124	---	---	---	406,682,124	30,970,124
<i>Amortization of Capital Assets (AG14)</i>											
Infrastructure.....	---					1,958,609	---	(1,958,609)	---	---	
Land, Buildings and Improvements.....	---					146,959	---	(146,959)	---	---	
Machinery and Equipment.....	---					51,425	---	(51,425)	---	---	
Transportation Equipment.....	---					8,894	---	(8,894)	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---					2,165,887	---	(2,165,887)	---	---	
Total Agriculture	\$ 428,671,000	\$ 178	\$ 43,154,000	\$ ---	\$ 471,825,178	\$ 504,064,807	\$ 180,599	\$ (2,165,887)	\$ (60,206)	\$ 502,019,313	\$ 30,194,135
Corrections, Public Safety and Policing (Vote 73)											
<i>Central Management and Services (CP01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 47,178	\$ ---	\$ ---	\$ ---	47,178	
Executive Management.....	1,704,000					2,067,907	---	---	---	2,067,907	
Central Services.....	8,530,000					7,340,073	3,319,442	---	---	10,659,515	
Accommodation Services.....	19,973,000					19,422,431	180,320	---	---	19,602,751	
	30,254,000	178	---	2,800,000	33,054,178	28,877,589	3,499,762	---	---	32,377,351	(676,827)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	85,988,000					84,935,267	---	---	---	84,935,267	
Community Training Residences.....	2,399,000					2,740,904	---	---	---	2,740,904	
Community Operations.....	13,435,000					14,443,268	---	---	---	14,443,268	
Program Support.....	2,975,000					4,067,557	---	---	---	4,067,557	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					---	---	---	---	---	
	104,837,000	---	---	1,350,000	106,187,000	106,186,996	---	---	---	106,186,996	(4)
<i>Young Offender Programs (CP07)</i>											
Young Offender Facilities.....	30,684,000					30,555,642	---	---	---	30,555,642	
Community and Alternative Measures.....	7,674,000					6,883,212	---	---	---	6,883,212	
Program Support.....	1,866,000					2,963,971	---	---	---	2,963,971	
Regional Services.....	11,844,000					11,408,131	---	---	---	11,408,131	
	52,068,000	---	---	(100,000)	51,968,000	51,810,956	---	---	---	51,810,956	(157,044)
<i>Public Safety (CP06)</i>											
Emergency Management and Fire Safety.....	4,693,000					4,846,976	---	(73,488)	(28,305)	4,745,183	
Provincial Disaster Assistance Program.....	2,650,000					72,596,692	---	---	---	72,596,692	
	7,343,000	---	70,000,000	---	77,343,000	77,443,668	---	(73,488)	(28,305)	77,341,875	(1,125)
<i>Policing and Community Safety (CP10)</i>											
Program Support.....	699,000					2,321,956	---	---	---	2,321,956	
Police Programs.....	16,090,000					15,097,362	---	---	---	15,097,362	
Royal Canadian Mounted Police.....	161,545,000					158,753,232	---	---	---	158,753,232	
	178,334,000	---	---	(900,000)	177,434,000	176,172,550	---	---	---	176,172,550	(1,261,450)
<i>Provincial Public Safety Telecommunications Network (CP11)</i>											
Saskatchewan Police Commission (CP12)											
Saskatchewan Police Commission.....	265,000					253,092	---	---	---	253,092	
Saskatchewan Police College.....	1,162,000					1,009,343	---	---	---	1,009,343	
	1,427,000	---	---	---	1,427,000	1,262,435	---	---	---	1,262,435	(164,565)
<i>Major Capital Projects (CP09)</i>											
Public Safety Telecommunications.....	1,400,000					2,211,150	1,315,420	(2,210,681)	---	1,315,889	
Pine Grove Provincial Correctional Centre.....	9,600,000					45,953	8,026,892	---	---	8,072,845	
Prince Albert Provincial Correctional Centre.....	3,000,000					---	1,512,790	---	---	1,512,790	
Young Offender Programs - Capital Planning.....	400,000					885	---	---	---	885	
	14,400,000	---	---	(3,150,000)	11,250,000	2,257,103	10,855,987	(2,210,681)	---	10,902,409	(347,591)
<i>Amortization of Capital Assets (CP08)</i>											
Infrastructure.....	---					---	---	---	---	---	
Land, Buildings and Improvements.....	---					761,372	---	(761,372)	---	---	
Machinery and Equipment.....	---					67,947	---	(67,947)	---	---	
Office and Information Technology.....	---					198,238	---	(198,238)	---	---	
	---					1,027,557	---	(1,027,557)	---	---	
Total Corrections, Public Safety and Policing	\$ 388,663,000	\$ 3,156,089	\$ 70,000,000	\$ ---	\$ 461,819,089	\$ 448,194,765	\$ 14,355,749	\$ (3,311,726)	\$ (28,305)	\$ 459,210,483	\$ (2,608,606)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Corrections, Public Safety and Policing (Vote 73)	\$ 388,663,000	\$ 178	\$ 70,000,000	\$ ---	\$ 458,663,178	\$ 445,038,854	\$ 14,355,749	\$ (3,311,726)	\$ (28,305)	\$ 456,054,572	\$ (2,608,606)
Corrections, Public Safety and Policing (Vote 73) Commercial Operations											
Provincial Public Safety Telecommunications Network (CP11)	---	3,155,911	---	---	3,155,911	3,155,911	---	---	---	3,155,911	---
Total Corrections, Public Safety and Policing	\$ 388,663,000	\$ 3,156,089	\$ 70,000,000	\$ ---	\$ 461,819,089	\$ 448,194,765	\$ 14,355,749	\$ (3,311,726)	\$ (28,305)	\$ 459,210,483	\$ (2,608,606)
Education (Vote 5)											
Central Management and Services (ED01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 46,989	\$ ---	\$ ---	\$ ---	\$ ---	46,989	
Executive Management.....	1,535,000				1,981,883	---	---	---	---	1,981,883	
Central Services.....	10,308,000				11,100,728	137,622	(545,589)	---	---	10,692,761	
Accommodation Services.....	3,640,000				5,084,650	---	(506,965)	---	---	4,577,685	
	15,530,000	(11)	---	2,300,000	17,829,989	18,214,250	137,622	(1,052,554)	---	17,299,318	(530,671)
K-12 Education (ED03)											
Achievement and Operational Support.....	25,122,000					24,554,339	2,010,015	---	---	26,564,354	
School Operating.....	1,128,091,000					1,129,319,518	---	---	---	1,129,319,518	
K-12 Initiatives.....	28,974,000					28,196,434	---	---	---	28,196,434	
School Capital.....	112,412,000					68,640,553	28,166,696	(293,920)	---	96,513,329	
Educational Agencies.....	968,000					864,005	---	---	---	864,005	
	1,295,567,000	---	7,894,000	(1,300,000)	1,302,161,000	1,251,574,849	30,176,711	(293,920)	---	1,281,457,640	(20,703,360)
Early Years (ED08)											
Operational Support.....	4,509,000					4,037,702	47,249	(48,885)	---	4,036,066	
KidsFirst.....	4,622,000					4,621,883	---	---	---	4,621,883	
Early Childhood Intervention Programs.....	3,844,000					3,935,450	---	---	---	3,935,450	
Child Care.....	45,956,000					44,415,828	---	---	(3,008,769)	41,407,059	
Child Care Capital Transfers.....	4,000,000					1,567,913	---	---	---	1,567,913	
	62,931,000	---	---	(1,000,000)	61,931,000	58,578,776	47,249	(48,885)	(3,008,769)	55,568,371	(6,362,629)
Literacy (ED17)	2,746,000	---	---	(50,000)	2,696,000	2,627,162	---	---	---	2,627,162	(68,838)
Provincial Library (ED15)	12,014,000	---	---	50,000	12,064,000	11,983,990	---	---	---	11,983,990	(80,010)
Teachers' Pensions and Benefits (ED04)											
Teachers' Superannuation Commission.....	1,475,000					1,158,419	---	---	---	1,158,419	
Teachers' Superannuation Plan (Statutory).....	140,613,000					211,263,862	---	---	---	211,263,862	
Teachers' Group Life Insurance (Statutory).....	2,177,000					2,301,214	---	---	---	2,301,214	
Teachers' Dental Plan.....	11,190,000					10,739,905	---	---	---	10,739,905	
Saskatchewan Teachers' Retirement Plan (Statutory).....	71,708,000					66,779,384	---	---	---	66,779,384	
Teachers' Extended Health Plan.....	17,729,000					18,238,405	---	---	---	18,238,405	
	244,892,000	65,846,460	---	---	310,738,460	310,481,189	---	---	---	310,481,189	(257,271)
Amortization of Capital Assets (ED16)											
Land, Buildings and Improvements.....	---	---	---	---	---	---	---	---	---	---	---
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Total Education	\$ 1,633,680,000	\$ 65,846,449	\$ 7,894,000	\$ ---	\$ 1,707,420,449	\$ 1,653,460,216	\$ 30,361,582	\$ (1,395,359)	\$ (3,008,769)	\$ 1,679,417,670	\$ (28,002,779)
Energy and Resources (Vote 23)											
Central Management and Services (ER01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 86,377	\$ ---	\$ ---	\$ ---	\$ ---	86,377	
Executive Management.....	633,000				1,066,110	---	---	---	312	1,066,422	
Central Services.....	17,601,000				12,498,922	6,721,884	---	---	1,620	19,222,426	
Accommodation Services.....	3,728,000				4,503,588	133,921	---	---	---	4,637,509	
Surface Rights Arbitration Board.....	165,000				147,599	---	---	---	---	147,599	
	22,174,000	39,377	238,000	5,016,000	27,467,377	18,302,596	6,855,805	---	1,932	25,160,333	(2,307,044)
Forestry Development (ER18)	3,127,000	---	---	---	3,127,000	2,112,343	---	---	7,224	2,119,567	(1,007,433)
Revenue and Planning (ER04)	2,652,000	---	---	2,423,000	5,075,000	3,485,192	---	---	264	3,485,456	(1,589,544)
Petroleum and Natural Gas (ER05)	9,298,000	---	---	794,000	10,092,000	9,766,518	---	---	629	9,767,147	(324,853)
Minerals, Lands and Policy (ER06)											
Mineral and Energy Policy.....	1,684,000				1,576,831	---	---	---	7,901	1,584,732	
Green Initiatives - Energy.....	1,650,000				100,000	---	---	---	---	100,000	
Energy Sector Initiatives.....	501,000				242,517	---	---	---	5,722	248,239	
Petroleum Technology Research Centre.....	1,000,000				2,250,000	---	---	---	---	2,250,000	
Lands and Mineral Tenure.....	1,684,000				1,624,744	---	---	---	(878)	1,623,866	
Saskatchewan Geological Survey.....	4,390,000				4,210,007	---	---	---	9,746	4,219,753	
	10,909,000	---	---	155,000	11,064,000	10,004,099	---	---	22,491	10,026,590	(1,037,410)
Economic Development (ER12)	---	---	15,746,000	(8,388,000)	7,358,000	6,782,970	---	---	68,235	6,851,205	(506,795)
Amortization of Capital Assets (ER17)											
Land, Buildings and Improvements.....	---	---	---	---	---	10,667	---	(10,667)	---	---	---
Machinery and Equipment.....	---	---	---	---	---	56,076	---	(56,076)	---	---	---

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Office and Information Technology.....	---	---	---	---	---	97,679	---	(97,679)	---	---	---
	---	---	---	---	---	164,422	---	(164,422)	---	---	---
Total Energy and Resources	\$ 48,160,000	\$ 39,377	\$ 15,984,000	\$ ---	\$ 64,183,377	\$ 50,618,140	\$ 6,855,805	\$ (164,422)	\$ 100,775	\$ 57,410,298	\$ (6,773,079)
Enterprise and Innovation Programs (Vote 43)											
<i>Investment Programs (E103)</i>											
Small Business Loan Associations - Concessionary Allowance.....	\$ 267,000				\$	125,354	\$ ---	\$ ---	\$ ---	125,354	
Small Business Loan Associations - Loan Loss Provision.....	480,000					(58,175)	---	---	---	(58,175)	
Ethanol Fuel Tax Rebate.....	24,000,000					24,330,067	---	---	---	24,330,067	
Renewable Diesel Program.....	2,600,000					890,632	---	---	---	890,632	
Total Enterprise and Innovation Programs	\$ 27,347,000	\$ ---	\$ ---	\$ ---	\$ 27,347,000	\$ 25,287,878	\$ ---	\$ ---	\$ ---	\$ 25,287,878	\$ (2,059,122)
Enterprise Saskatchewan (Vote 83)											
<i>Operations (ES01)</i>	\$ 20,744,000	\$ ---	\$ ---	\$ ---	\$ 20,744,000	\$ 7,032,000	\$ ---	\$ ---	\$ ---	\$ 7,032,000	\$ (13,712,000)
<i>Programs (ES02)</i>											
Western Economic Partnership Agreement.....	8,883,000					7,868,000	---	---	---	7,868,000	
Saskatchewan Trade and Export Partnership.....	3,436,000					1,146,000	---	---	---	1,146,000	
	12,319,000	---	---	---	12,319,000	9,014,000	---	---	---	9,014,000	(3,305,000)
Total Enterprise Saskatchewan	\$ 33,063,000	\$ ---	\$ ---	\$ ---	\$ 33,063,000	\$ 16,046,000	\$ ---	\$ ---	\$ ---	\$ 16,046,000	\$ (17,017,000)
Environment (Vote 26)											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 47,000				\$	46,738	\$ ---	\$ ---	\$ ---	46,738	
Executive Management.....	1,602,000					1,288,042	---	---	---	1,288,282	
Central Services.....	9,427,000					9,809,611	---	---	240	9,780,283	
Accommodation Services.....	5,609,000					5,223,431	49,311	---	(29,328)	5,272,742	
	16,685,000	(262)	---	---	16,684,738	16,367,822	49,311	---	(29,088)	16,388,045	(296,693)
<i>Climate Change (EN06)</i>											
Green Initiatives.....	4,500,000					1,487,275	---	---	---	1,487,275	
Climate Change Program.....	934,000					927,255	---	---	---	927,255	
	5,434,000	---	---	---	5,434,000	2,414,530	---	---	---	2,414,530	(3,019,470)
<i>Land (EN15)</i>	3,043,000	---	---	---	3,043,000	2,891,266	---	---	895	2,892,161	(150,839)
<i>Environmental Support (EN14)</i>											
Aboriginal Affairs.....	874,000					581,463	---	---	---	581,463	
Strategic Planning and Performance Improvement.....	1,038,000					473,980	---	---	150	474,130	
Information Management and Geomatics.....	7,124,000					2,961,484	4,285,710	---	(855)	7,246,339	
Client Services.....	1,097,000					1,065,591	---	---	157	1,065,748	
Technical Resources.....	3,957,000					4,209,931	21,691	---	---	4,231,622	
	14,090,000	---	---	---	14,090,000	9,292,449	4,307,401	---	(548)	13,599,302	(490,698)
<i>Fish and Wildlife (EN07)</i>											
Fish and Wildlife Program.....	5,227,000					5,380,344	39,656	---	(9,528)	5,410,472	
Fish and Wildlife Development Fund.....	3,804,000					3,842,122	---	---	---	3,842,122	
	9,031,000	---	---	225,000	9,256,000	9,222,466	39,656	---	(9,528)	9,252,594	(3,406)
<i>Compliance and Field Services (EN08)</i>	16,641,000	---	---	---	16,641,000	16,247,010	152,247	---	(678)	16,398,579	(242,421)
<i>Environmental Protection (EN11)</i>											
Municipal.....	4,342,000					4,053,868	---	---	---	4,053,868	
Industrial.....	2,600,000					3,007,734	---	---	---	3,007,734	
Compliance Audit.....	469,000					128,592	---	---	---	128,592	
Environmental Assessment.....	1,303,000					1,181,554	---	---	1,835	1,183,389	
Beverage Container Collection and Recycling System.....	21,778,000					21,778,000	---	---	---	21,778,000	
Saskatchewan Watershed Authority.....	12,234,000					12,234,000	---	---	---	12,234,000	
	42,726,000	---	---	---	42,726,000	42,383,748	---	---	1,835	42,385,583	(340,417)
<i>Forest Services (EN09)</i>											
Forest Program.....	6,847,000					6,854,306	---	---	---	6,854,306	
Reforestation.....	3,750,000					2,778,323	---	---	55,730	2,834,053	
Insect and Disease Control.....	2,175,000					2,218,192	---	---	---	2,218,192	
	12,772,000	---	---	(225,000)	12,547,000	11,850,821	---	---	55,730	11,906,551	(640,449)
<i>Wildfire Management (EN10)</i>											
Forest Fire Operations.....	54,503,000					47,961,950	460,653	---	(895,241)	47,527,362	
Recoverable Fire Suppression Operations.....	1,400,000					2,738,206	---	---	---	2,738,206	
Forest Fire Capital Projects.....	8,729,000					163,413	8,757,985	---	---	8,921,398	
	64,632,000	---	---	---	64,632,000	50,863,569	9,218,638	---	(895,241)	59,186,966	(5,445,034)
<i>Amortization of Capital Assets (EN18)</i>											
Infrastructure.....	---					78,719	---	(78,719)	---	---	
Land, Buildings and Improvements.....	---					338,772	---	(336,991)	(1,781)	---	
Machinery and Equipment.....	---					855,931	---	(833,191)	(22,740)	---	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Transportation Equipment.....	---	---	---	---	---	6,211,882	---	(6,211,882)	---	---	---
Office and Information Technology.....	---	---	---	---	---	81,569	---	(81,569)	---	---	---
Total Environment	\$ 185,054,000	\$ (262)	\$ ---	\$ ---	\$ 185,053,738	\$ 169,100,554	\$ 13,767,253	\$ (7,542,352)	\$ (901,144)	\$ 174,424,311	\$ (10,629,427)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 2,248,000	---	---	---	\$ 2,309,913	\$ 2,309,913	---	---	---	2,309,913	---
Central Services.....	1,700,000	---	---	---	2,286,345	2,286,345	---	---	---	2,286,345	---
Accommodation Services.....	1,730,000	---	---	---	1,722,450	1,722,450	---	---	---	1,722,450	---
	5,678,000	---	---	650,000	6,328,000	6,318,708	---	---	---	6,318,708	(9,292)
<i>Premier's Office (EX07)</i>	581,000	---	---	(50,000)	531,000	510,953	---	---	---	510,953	(20,047)
<i>Cabinet Planning (EX04)</i>	1,020,000	---	---	(100,000)	920,000	724,799	---	---	---	724,799	(195,201)
<i>Cabinet Secretariat (EX05)</i>	529,000	---	---	100,000	629,000	625,494	---	---	---	625,494	(3,506)
<i>Communications Office (EX03)</i>	1,696,000	---	---	60,000	1,756,000	1,696,140	---	---	---	1,696,140	(59,860)
<i>House Business and Research (EX08)</i>	427,000	---	---	(200,000)	227,000	218,019	---	---	---	218,019	(8,981)
<i>Members of the Executive Council (Statutory) (EX06)</i>	129,000	(1,649)	---	---	127,351	127,351	---	---	---	127,351	---
<i>Intergovernmental Affairs (EX10)</i>	4,783,000	---	---	(415,000)	4,368,000	4,243,445	---	---	---	4,243,445	(124,555)
<i>Francophone Affairs (EX11)</i>	1,063,000	---	---	(60,000)	1,003,000	976,145	---	---	---	976,145	(26,855)
<i>Lieutenant Governor's Office (EX12)</i>	666,000	---	---	15,000	681,000	670,474	---	---	---	670,474	(10,526)
Total Executive Council	\$ 16,572,000	\$ (1,649)	\$ ---	\$ ---	\$ 16,570,351	\$ 16,111,528	\$ ---	\$ ---	\$ ---	\$ 16,111,528	\$ (458,823)
Finance (Vote 18)											
<i>Central Management and Services (FI01)</i>											
Minister's Salary (Statutory).....	\$ 53,000	---	---	---	\$ 53,414	\$ 53,414	---	---	---	53,414	---
Executive Management.....	863,000	---	---	---	1,009,768	1,009,768	---	---	---	1,009,768	---
Central Services.....	3,289,000	---	---	---	3,120,319	3,120,319	---	---	---	3,120,319	---
Accommodation Services.....	2,145,000	---	---	---	2,072,949	2,072,949	---	---	---	2,072,949	---
	6,350,000	414	---	(93,000)	6,257,414	6,256,450	---	---	---	6,256,450	(964)
<i>Treasury and Debt Management (FI04)</i>	2,340,000	---	---	(424,000)	1,916,000	1,915,448	---	---	---	1,915,448	(552)
<i>Provincial Comptroller (FI03)</i>	12,307,000	---	---	470,000	12,777,000	11,067,359	1,623,807	---	---	12,691,166	(85,834)
<i>Budget Analysis (FI06)</i>	4,983,000	---	---	---	4,983,000	4,967,897	---	---	---	4,967,897	(15,103)
<i>Revenue (FI05)</i>											
Revenue Division.....	14,926,000	---	---	---	14,429,649	14,429,649	---	---	---	14,429,649	---
Allowance for Doubtful Accounts.....	1,100,000	---	---	---	1,100,000	1,100,000	---	---	---	1,100,000	---
Canada Revenue Agency Income Tax Administration.....	1,212,000	---	---	---	1,212,000	1,212,000	---	---	---	1,212,000	---
Commissions to Collect Tax (Statutory).....	9,000,000	---	---	---	9,837,191	9,837,191	---	---	---	9,837,191	---
	26,238,000	837,191	---	(486,000)	26,589,191	26,578,840	---	---	---	26,578,840	(10,351)
<i>Personnel Policy Secretariat (FI10)</i>	473,000	---	---	(61,000)	412,000	411,274	---	---	---	411,274	(726)
<i>Research and Development Tax Credit (FI12)</i>	15,000,000	---	10,000,000	(59,000)	24,941,000	24,940,553	---	---	---	24,940,553	(447)
<i>Miscellaneous Payments (FI08)</i>											
Bonding of Public Officials.....	65,000	---	---	---	21,150	21,150	---	---	---	21,150	---
Unforeseen and Unprovided For.....	50,000	---	---	---	3,000	3,000	---	---	---	3,000	---
Implementation of Guarantees (Statutory).....	25,000	---	---	---	---	---	---	---	---	---	---
	140,000	(25,000)	---	(90,000)	25,000	24,150	---	---	---	24,150	(850)
<i>Pensions and Benefits (FI09)</i>											
Public Service Superannuation Plan (Statutory).....	131,355,000	---	---	---	131,707,448	131,707,448	---	---	---	131,707,448	---
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,922,000	---	---	---	2,909,526	2,909,526	---	---	---	2,909,526	---
Judges' Superannuation Plan (Statutory).....	4,618,000	---	---	---	4,238,088	4,238,088	---	---	---	4,238,088	---
Public Employees' Pension Plan.....	58,830,000	---	---	---	59,366,521	59,366,521	---	---	---	59,366,521	---
Canada Pension Plan - Employer's Contribution.....	27,586,000	---	---	---	28,021,203	28,021,203	---	---	---	28,021,203	---
Employment Insurance - Employer's Contribution.....	12,670,000	---	---	---	13,137,753	13,137,753	---	---	---	13,137,753	---
Workers' Compensation - Employer's Assessment.....	8,992,000	---	---	---	9,292,142	9,292,142	---	---	---	9,292,142	---
Employees' Benefits - Employer's Contribution.....	35,044,000	---	---	---	35,550,533	35,550,533	---	---	---	35,550,533	---
Services to Public Service Superannuation Plan Members.....	1,500,000	---	---	---	1,038,853	1,038,853	---	---	---	1,038,853	---
	283,517,000	(5,561,416)	6,577,000	743,000	285,275,584	285,262,067	---	---	---	285,262,067	(13,517)
<i>Amortization of Capital Assets (FI11)</i>											
Office and Information Technology.....	---	---	---	---	---	1,337,050	---	(1,337,050)	---	---	---
Land, Buildings and Improvements.....	---	---	---	---	---	88,322	---	(88,322)	---	---	---
	---	---	---	---	---	1,425,372	---	(1,425,372)	---	---	---
Total Finance	\$ 351,348,000	\$ (4,748,811)	\$ 16,577,000	\$ ---	\$ 363,176,189	\$ 362,849,410	\$ 1,623,807	\$ (1,425,372)	\$ ---	\$ 363,047,845	\$ (128,344)
Finance - Debt Servicing (Vote 12)											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 372,944,000	---	---	---	\$ 368,854,686	\$ 368,854,686	---	---	---	368,854,686	---
Foreign Currency Adjustment (Statutory).....	(1,081,000)	---	---	---	(354,022)	(354,022)	---	---	---	(354,022)	---

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Fees and Commissions (Statutory).....	3,633,000					3,250,227	---	---	---	3,250,227	
	375,496,000	(3,745,109)	---	---	371,750,891	371,750,891	---	---	---	371,750,891	---
Crown Corporation Debt Servicing (Statutory) (FD02)	24,504,000	(5,464,490)	---	---	19,039,510	19,039,510	---	---	---	19,039,510	---
Total Finance - Debt Servicing	\$ 400,000,000	\$ (9,209,599)	\$ ---	\$ ---	\$ 390,790,401	\$ 390,790,401	\$ ---	\$ ---	\$ ---	\$ 390,790,401	\$ ---
First Nations and Métis Relations (Vote 25)											
<i>Central Management and Services (FN01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 7,099	\$ ---	\$ ---	\$ ---	7,099	
Executive Management.....	1,631,000					717,440	---	---	---	717,440	
Central Services.....	975,000					608,126	---	---	---	608,126	
Accommodation Services.....	762,000					815,052	---	---	---	815,052	
	3,415,000	(39,901)	---	(590,000)	2,785,099	2,147,717	---	---	---	2,147,717	(637,382)
<i>Gaming Agreements (FN03)</i>											
First Nations Gaming Agreements.....	64,353,000					66,209,254	---	---	---	66,209,254	
Métis Development Fund.....	3,288,000					3,333,062	---	---	---	3,333,062	
	67,641,000	---	---	1,903,000	69,544,000	69,542,316	---	---	---	69,542,316	(1,684)
<i>Northern Affairs Division (FN08)</i>											
Northern Economic Development.....	1,633,000					1,225,240	---	---	---	1,225,240	
Northern Industry and Resource Development.....	887,000					776,626	---	---	---	776,626	
Northern Social Development.....	818,000					820,185	---	---	---	820,185	
	3,338,000	---	---	44,000	3,382,000	2,822,051	---	---	---	2,822,051	(559,949)
<i>First Nations and Métis Affairs Division (FN09)</i>											
Treaty Land Entitlement.....	3,121,000					2,482,213	---	---	---	2,482,213	
First Nations and Métis Consultation Participation Fund.....	1,200,000					71,061	---	---	---	71,061	
Lands and Consultation.....	917,000					855,206	---	---	---	855,206	
Relationships and Policy.....	1,715,000					1,547,556	---	---	---	1,547,556	
Strategic Initiatives.....	589,000					198,976	---	---	---	198,976	
	7,542,000	---	---	(1,357,000)	6,185,000	5,155,012	---	---	---	5,155,012	(1,029,988)
<i>Amortization of Capital Assets (FN07)</i>											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total First Nations and Métis Relations	\$ 81,936,000	\$ (39,901)	\$ ---	\$ ---	\$ 81,896,099	\$ 79,667,096	\$ ---	\$ ---	\$ ---	\$ 79,667,096	\$ (2,229,003)
Government Services (Vote 013)											
<i>Central Management and Services (GS01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 47,178	\$ ---	\$ ---	\$ ---	47,178	
Executive Management.....	743,000					919,603	---	---	---	919,603	
Central Services.....	7,070,000					5,701,038	---	---	---	5,701,038	
Accommodation Services.....	343,000					308,428	---	---	---	308,428	
Allocated to Services Subvotes.....	(8,156,000)					(6,929,069)	---	---	---	(6,929,069)	
	47,000	178	---	---	47,178	47,178	---	---	---	47,178	---
<i>Accommodation Services (GS02)</i>											
Operations and Maintenance of Property.....	156,217,000					155,364,960	---	(18,139,498)	(377,741)	136,847,721	
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	3,099,000					3,099,000	---	---	---	3,099,000	
Program Delivery and Client Services.....	18,570,000					16,782,092	---	(86,418)	(28,925)	16,666,749	
Environmental Sustainability Investments.....	2,112,000					382,238	---	---	---	382,238	
Accommodation Allocated to Ministries.....	(122,369,000)					(120,913,271)	---	---	---	(120,913,271)	
Accommodation Charged to External Clients.....	(45,390,000)					56	---	---	---	56	
	12,239,000	29,283,807	---	(2,700,000)	38,822,807	54,715,075	---	(18,225,916)	(406,666)	36,082,493	(2,740,314)
<i>Transportation Services (GS05)</i>											
Vehicle Services.....	35,370,000					38,053,152	---	(10,841,480)	(956,201)	26,255,471	
Air Services.....	11,528,000					11,193,047	---	(1,839,410)	222,858	9,576,495	
Transportation Services Allocated to Ministries.....	(29,865,000)					(29,548,171)	---	---	---	(29,548,171)	
Transportation Services Charged to External Clients.....	(17,033,000)					---	---	---	---	---	
	---	2,952,614	---	3,332,000	6,284,614	19,698,028	---	(12,680,890)	(733,343)	6,283,795	(819)
<i>Government Support Services (GS06)</i>											
Mail Services.....	12,599,000					12,905,942	---	(47,447)	(19,428)	12,839,067	
Telecommunications Services.....	467,000					9,847,397	---	---	---	9,847,397	
Government Support Services Allocated to Ministries.....	(8,339,000)					(14,739,718)	---	---	---	(14,739,718)	
Government Support Services Charged to External Clients.....	(4,346,000)					---	---	---	---	---	
	381,000	7,612,159	---	---	7,993,159	8,013,621	---	(47,447)	(19,428)	7,946,746	(46,413)
<i>Project Management (GS03)</i>											
Courthouses.....	11,400,000					---	7,173,881	---	---	7,173,881	
Pine Grove Provincial Correctional Centre.....	9,600,000					---	8,294,392	---	---	8,294,392	
Prince Albert Provincial Correctional Centre.....	3,000,000					---	1,512,790	---	---	1,512,790	
Other.....	6,356,000					3,058,776	7,211,622	---	---	10,270,398	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Project Management Allocated to Ministries.....	(30,356,000)					(1,552,506)	(24,192,685)	---	---	(25,745,191)	
Project Management Charged to External Clients.....	---					---	---	---	---	---	
		1,506,270	---	---	1,506,270	1,506,270	---	---	---	1,506,270	---
<i>Purchasing (GS04)</i>	1,875,000	---	---	(250,000)	1,625,000	1,624,588	---	---	---	1,624,588	(412)
<i>Major Capital Asset Acquisitions (GS07)</i>											
Land, Buildings and Improvements.....	48,998,000					---	47,506,796	---	---	47,506,796	
Machinery and Equipment.....	9,131,000					---	8,977,145	---	---	8,977,145	
	58,129,000	---	---	(382,000)	57,747,000	---	56,483,941	---	---	56,483,941	(1,263,059)
<i>Amortization of Capital Assets (GS08)</i>											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Allocated.....	---					---	---	---	---	---	
Total Government Services	\$ 72,671,000	\$ 41,355,028	\$ ---	\$ ---	\$ 114,026,028	\$ 85,604,760	\$ 56,483,941	\$ (30,954,253)	\$ (1,159,437)	\$ 109,975,011	\$ (4,051,017)
Government Services (Vote 13)	\$ 72,671,000	\$ (21,410,552)	\$ ---	\$ ---	\$ 51,260,448	\$ 13,002,649	\$ 56,483,941	\$ (21,410,730)	\$ (1,159,437)	\$ 46,916,423	\$ (4,344,025)
<i>Government Services (Vote 13) - Commercial Operations</i>											
<i>Accommodation Services (GS02)</i>	---	42,370,015	---	---	42,370,015	46,805,324	---	(5,139,708)	---	41,665,616	(704,399)
<i>Transportation Services (GS05)</i>	---	11,245,916	---	---	11,245,916	16,651,577	---	(4,387,588)	---	12,263,989	1,018,073
<i>Government Support Services (GS06)</i>	---	7,643,379	---	---	7,643,379	7,640,292	---	(16,227)	---	7,624,065	(19,314)
<i>Project Management (GS03)</i>	---	1,506,270	---	---	1,506,270	1,504,918	---	---	---	1,504,918	(1,352)
Total Government Services	\$ 72,671,000	\$ 41,355,028	\$ ---	\$ ---	\$ 114,026,028	\$ 85,604,760	\$ 56,483,941	\$ (30,954,253)	\$ (1,159,437)	\$ 109,975,011	\$ (4,051,017)
Health (Vote 32)											
<i>Central Management and Services (HE01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 86,629	\$ ---	\$ ---	\$ ---	86,629	
Executive Management.....	2,040,000					2,575,085	---	---	---	2,575,085	
Central Services.....	6,456,000					5,094,883	---	---	(7,627)	5,087,256	
Accommodation Services.....	4,148,000					3,710,744	71,792	---	---	3,782,536	
	12,691,000	39,629	---	---	12,730,629	11,467,341	71,792	---	(7,627)	11,531,506	(1,199,123)
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	47,000,000					39,114,406	---	---	---	39,114,406	
Provincial Targeted Programs and Services.....	56,234,000					62,444,969	---	---	---	62,444,969	
Provincial Laboratory.....	23,999,000					23,076,723	337,449	---	23,414	23,437,586	
Health Research.....	5,584,000					5,783,999	---	---	---	5,783,999	
Health Quality Council.....	4,871,000					6,871,000	---	---	---	6,871,000	
Immunizations.....	17,231,000					12,860,955	---	---	(859,988)	12,000,967	
eHealth Saskatchewan.....	55,151,000					55,150,992	---	---	---	55,150,992	
Provincial Programs Support.....	9,887,000					10,770,955	---	---	---	10,770,955	
	219,957,000	---	---	---	219,957,000	216,073,999	337,449	---	(836,574)	215,574,874	(4,382,126)
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	6,425,000					6,425,000	---	---	---	6,425,000	
- Cypress Regional Health Authority.....	108,536,000					108,535,600	---	---	---	108,535,600	
- Five Hills Regional Health Authority.....	131,573,000					131,573,000	---	---	---	131,573,000	
- Heartland Regional Health Authority.....	81,947,000					81,882,000	---	---	---	81,882,000	
- Keewatin Yatthe Regional Health Authority.....	24,644,000					24,644,000	---	---	---	24,644,000	
- Kelsey Trail Regional Health Authority.....	103,570,000					103,570,000	---	---	---	103,570,000	
- Mamawetan Churchill River Regional Health Authority.....	25,431,000					25,431,000	---	---	---	25,431,000	
- Prairie North Regional Health Authority.....	190,746,000					190,381,000	---	---	---	190,381,000	
- Prince Albert Parkland Regional Health Authority.....	187,514,000					187,767,707	---	---	---	187,767,707	
- Regina Qu'Appelle Regional Health Authority.....	823,011,000					814,329,057	---	---	---	814,329,057	
- Saskatoon Regional Health Authority.....	921,990,000					919,537,800	---	---	---	919,537,800	
- Sun Country Regional Health Authority.....	122,807,000					122,767,000	---	---	---	122,767,000	
- Sunrise Regional Health Authority.....	179,888,000					179,888,000	---	---	---	179,888,000	
Regional Targeted Programs and Services.....	145,303,000					120,381,137	---	---	---	120,381,137	
Saskatchewan Cancer Agency.....	138,758,000					134,318,000	---	---	---	134,318,000	
Facilities - Capital Transfers.....	16,545,000					28,084,286	---	---	---	28,084,286	
Equipment - Capital Transfers.....	7,000,000					9,598,113	---	---	---	9,598,113	
Regional Programs Support.....	18,406,000					19,867,101	---	---	---	19,867,101	
	3,234,094,000	---	---	---	3,234,094,000	3,208,979,801	---	---	---	3,208,979,801	(25,114,199)
<i>Early Childhood Development (HE10)</i>	10,937,000	---	---	---	10,937,000	10,936,824	---	---	---	10,936,824	(176)
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	480,989,000					480,627,253	---	---	---	480,627,253	
Medical Services - Non-Fee-for-Service.....	140,450,000					106,542,614	---	---	---	106,542,614	
Medical Education System.....	66,711,000					51,980,014	---	---	---	51,980,014	
Optometric Services.....	6,552,000					6,596,144	---	---	---	6,596,144	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Dental Services.....	2,183,000					1,724,943	---	---	---	1,724,943	
Out-of-Province.....	117,623,000					128,622,251	---	---	---	128,622,251	
Medical Services Program Support.....	4,509,000					4,775,249	---	---	---	4,775,249	
	819,017,000	---	---	---	819,017,000	780,868,468	---	---	---	780,868,468	(38,148,532)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	309,552,000					276,849,138	---	---	---	276,849,138	
Saskatchewan Aids to Independent Living.....	39,436,000					38,068,343	---	---	---	38,068,343	
Supplementary Health Program.....	22,434,000					20,978,135	---	---	---	20,978,135	
Family Health Benefits.....	5,871,000					4,457,681	---	---	---	4,457,681	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	330,000					145,521	---	---	---	145,521	
Benefit Plans Program Support.....	4,435,000					4,684,782	---	---	---	4,684,782	
	382,058,000	---	---	---	382,058,000	345,183,600	---	---	---	345,183,600	(36,874,400)
<i>Provincial Infrastructure Projects (HE05)</i>	47,697,000	---	---	---	47,697,000	379,010	42,266,516	---	---	42,645,526	(5,051,474)
<i>Amortization of Capital Assets (HE11)</i>											
Machinery and Equipment.....	---					722,247	---	(722,247)	---	---	
Office and Information Technology.....	---					802,459	---	(802,459)	---	---	
Land, Buildings and Improvements.....	---					174,908	---	(174,908)	---	---	
	---	---	---	---	---	1,699,614	---	(1,699,614)	---	---	---
Total Health	\$ 4,726,451,000	\$ 39,629	\$ ---	\$ ---	\$ 4,726,490,629	\$ 4,575,588,657	\$ 42,675,757	\$ (1,699,614)	\$ (844,201)	\$ 4,615,720,599	\$ (110,770,030)
Highways and Infrastructure (Vote 16)											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 46,738	\$ ---	\$ ---	\$ ---	\$ 46,738	
Executive Management.....	974,000					985,490	---	---	---	985,490	
Central Services.....	5,180,000					4,406,642	---	---	---	4,406,642	
Accommodation Services.....	15,181,000					11,703,989	1,531,754	---	---	13,235,743	
	21,382,000	(262)	---	(2,700,000)	18,681,738	17,142,859	1,531,754	---	---	18,674,613	(7,125)
<i>Strategic Municipal Infrastructure (HI15)</i>											
Municipal Roads Strategy.....	23,500,000					23,500,000	---	---	---	23,500,000	
Strategic Partnership Program.....	4,890,000					6,284,379	---	---	---	6,284,379	
Urban Connectors.....	7,886,000					11,484,963	---	---	---	11,484,963	
Community Airport Partnership Program.....	700,000					700,001	---	---	---	700,001	
	36,976,000	---	---	5,000,000	41,976,000	41,969,343	---	---	---	41,969,343	(6,657)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	25,504,000					42,027,759	---	---	---	42,027,759	
Road Safety and Traffic Guidance.....	26,537,000					23,455,817	---	---	---	23,455,817	
Operational Services.....	20,543,000					20,906,929	540,883	---	---	21,447,812	
Transport Compliance.....	4,865,000					4,245,969	109,450	---	---	4,355,419	
Ferry Services.....	3,561,000					3,510,192	188,594	---	---	3,698,786	
Airports.....	2,027,000					3,127,722	---	---	---	3,127,722	
Information Technology Services.....	4,347,000					5,249,145	---	---	---	5,249,145	
	87,384,000	---	10,000,000	6,050,000	103,434,000	102,523,533	838,927	---	---	103,362,460	(71,540)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	140,348,000					131,500,170	5,248	---	---	131,505,418	
Regional Services.....	10,472,000					11,099,052	---	---	---	11,099,052	
	150,820,000	---	---	(8,150,000)	142,670,000	142,599,222	5,248	---	---	142,604,470	(65,530)
<i>Transportation Planning and Policy (HI06)</i>	3,879,000	---	---	(450,000)	3,429,000	3,404,677	---	---	---	3,404,677	(24,323)
<i>Custom Work Activity (HI09)</i>	---	3,610,750	---	---	3,610,750	3,526,082	---	---	---	3,526,082	(84,668)
<i>Machinery and Equipment (HI13)</i>	5,750,000	---	---	250,000	6,000,000	---	5,947,765	---	---	5,947,765	(52,235)
<i>Amortization of Capital Assets (HI14)</i>											
Infrastructure.....	---					119,443,600	---	(124,169,121)	4,725,521	---	
Land, Buildings and Improvements.....	---					731,992	---	(731,992)	---	---	
Machinery and Equipment.....	---					4,980,662	---	(4,980,662)	---	---	
Transportation Equipment.....	---					159,078	---	(159,078)	---	---	
Office and Information Technology.....	---					48,640	---	(48,640)	---	---	
	---	---	---	---	---	125,363,972	---	(130,089,493)	4,725,521	---	---
Total Highways and Infrastructure	\$ 306,191,000	\$ 3,610,488	\$ 10,000,000	\$ ---	\$ 319,801,488	\$ 436,529,688	\$ 8,323,694	\$ (130,089,493)	\$ 4,725,521	\$ 319,489,410	\$ (312,078)
Highways and Infrastructure (Vote 16)	\$ 306,191,000	\$ (262)	\$ 10,000,000	\$ ---	\$ 316,190,738	\$ 433,003,606	\$ 8,323,694	\$ (130,089,493)	\$ 4,725,521	\$ 315,963,328	\$ (227,410)
<i>Highways and Infrastructure (Vote 16) - Commercial Operations</i>											
Custom Work Activity (HI09).....	---	3,610,750	---	---	3,610,750	3,526,082	---	---	---	3,526,082	(84,668)
Total Highways and Infrastructure	\$ 306,191,000	\$ 3,610,488	\$ 10,000,000	\$ ---	\$ 319,801,488	\$ 436,529,688	\$ 8,323,694	\$ (130,089,493)	\$ 4,725,521	\$ 319,489,410	\$ (312,078)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Highways and Infrastructure Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	\$ 91,700,000	\$ 17,067,227	\$ 11,300,000	\$ ---	\$ 120,067,227	\$ ---	\$ 95,230,367	\$ ---	\$ ---	\$ 95,230,367	\$ (24,836,860)
Infrastructure Enhancement (HC02)	183,600,000	40,427,209	38,700,000	---	262,727,209	---	204,072,934	---	---	204,072,934	(58,654,275)
Total Highways and Infrastructure Capital	\$ 275,300,000	\$ 57,494,436	\$ 50,000,000	\$ ---	\$ 382,794,436	\$ ---	\$ 299,303,301	\$ ---	\$ ---	\$ 299,303,301	\$ (83,491,135)
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 7,099	\$ ---	\$ ---	\$ ---	\$ ---	7,099	
Executive Management.....	859,000				535,281	---	---	---	---	535,281	
Central Services.....	1,002,000				627,770	---	---	---	---	627,770	
Accommodation Services.....	208,000				290,128	---	---	---	---	290,128	
	2,116,000	(39,901)	---	---	2,076,099	1,460,278	---	---	---	1,460,278	(615,821)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination.....	4,425,000					4,415,517	---	---	---	4,415,517	
Office of Geomatics Coordination.....	120,000					246,520	---	---	---	246,520	
Information Technology Transformation.....	311,000					113,701	---	---	---	113,701	
Service Transformation.....	600,000					207,690	---	---	---	207,690	
	5,456,000	---	---	(470,000)	4,986,000	4,983,428	---	---	---	4,983,428	(2,572)
Interministerial Services (IT04)	---	2,607,825	---	---	2,607,825	2,764,105		(414,604)	---	2,349,501	(258,324)
Major Capital Acquisitions (IT07)	4,250,000	---	---	---	4,250,000	---	4,213,233	---	---	4,213,233	(36,767)
Application Administration and Support (IT08)											
Applications Support.....	6,337,000					7,221,690	---	---	---	7,221,690	
Mandated Services.....	2,352,000					1,936,619	---	---	---	1,936,619	
	8,689,000	---	---	470,000	9,159,000	9,158,309	---	---	---	9,158,309	(691)
Amortization of Capital Assets (IT05)											
Office and Information Technology.....	---					---	---	---	---	---	
Allocated.....	---					---	---	---	---	---	
Total Information Technology Office	\$ 20,511,000	\$ 2,567,924	\$ ---	\$ ---	\$ 23,078,924	\$ 18,366,120	\$ 4,213,233	\$ (414,604)	\$ ---	\$ 22,164,749	\$ (914,175)
Information Technology Office (Vote 74)	\$ 20,511,000	\$ (454,505)	\$ ---	\$ ---	\$ 20,056,495	\$ 15,343,691	\$ 4,213,233	\$ (414,604)	\$ ---	\$ 19,142,320	\$ (914,175)
Information Technology Office (Vote 74) - Commercial Operations											
Interministerial Services (IT04)	---	3,022,429	---	---	3,022,429	3,022,429	---	---	---	3,022,429	---
Total Information Technology Office	\$ 20,511,000	\$ 2,567,924	\$ ---	\$ ---	\$ 23,078,924	\$ 18,366,120	\$ 4,213,233	\$ (414,604)	\$ ---	\$ 22,164,749	\$ (914,175)
Innovation Saskatchewan (Vote 84)											
Innovation Saskatchewan (IS01)											
Operations.....	\$ 1,989,000				\$ 1,989,000	\$ ---	\$ ---	\$ ---	\$ ---	1,989,000	
Programs.....	4,780,000				4,780,000	---	---	---	---	4,780,000	
Total Innovation Saskatchewan	\$ 6,769,000	\$ ---	\$ ---	\$ ---	\$ 6,769,000	\$ 6,769,000	\$ ---	\$ ---	\$ ---	\$ 6,769,000	\$ ---
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Minister's Salary (Statutory).....	\$ 47,000				\$ 46,989	\$ ---	\$ ---	\$ ---	\$ ---	46,989	
Executive Management.....	860,000				970,821	---	---	---	5,641	976,462	
Central Services.....	6,239,000				7,800,742	---	---	---	(11,459)	7,789,283	
Accommodation Services.....	14,469,000				14,501,283	---	---	---	---	14,501,283	
Land Titles Assurance Claims (Statutory).....	1,000				110	---	---	---	---	110	
	21,616,000	(901)	2,123,000	---	23,738,099	23,319,945	---	---	(5,818)	23,314,127	(423,972)
Courts and Civil Justice (JU03)											
Court Services.....	31,657,000					32,980,238	---	---	6,697	32,986,935	
Salaries - Provincial Court Judges (Statutory).....	12,502,000					13,496,205	---	---	---	13,496,205	
Family Justice Services.....	4,286,000					4,520,662	---	---	1,070	4,521,732	
Dispute Resolution.....	1,643,000					1,675,247	---	---	3,923	1,679,170	
Public Guardian and Trustee.....	2,746,000					2,744,051	---	---	(331)	2,743,720	
	52,834,000	994,205	588,000	1,820,000	56,236,205	55,416,403	---	---	11,359	55,427,762	(808,443)
Legal and Policy Services (JU04)											
Civil Law.....	3,760,000					3,867,988	---	---	(1,407)	3,866,581	
Public Law.....	3,552,000					3,780,806	---	---	4,647	3,785,453	
Policy, Planning and Evaluation.....	1,191,000					1,282,741	---	---	(701)	1,282,040	
Public Prosecutions.....	20,743,000					20,820,013	102,838	---	6,378	20,929,229	
Communications.....	485,000					415,999	---	---	47	416,046	
Access and Privacy.....	430,000					387,330	---	---	1,679	389,009	
Queen's Printer Revolving Fund - Subsidy.....	97,000					97,000	---	---	---	97,000	
	30,258,000	---	664,000	90,000	31,012,000	30,651,877	102,838	---	10,643	30,765,358	(246,642)
Community Justice (JU05)											
Community Services.....	16,114,000					15,780,691	---	---	(63)	15,780,628	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Public Complaints Commission.....	632,000					622,859	---	---	761	623,620	
Coroners.....	3,162,000					2,801,713	338,798	---	703	3,141,214	
	19,908,000	---	---	(120,000)	19,788,000	19,205,263	338,798	---	1,401	19,545,462	(242,538)
<i>Boards and Commissions (JU08)</i>											
Human Rights Commission.....	2,045,000					2,050,520	---	---	1,484	2,052,004	
Office of Residential Tenancies/Provincial Mediation Board.....	1,283,000					1,589,744	---	---	1,108	1,590,852	
Inquiries.....	149,000					73,124	---	---	---	73,124	
Legal Aid Commission.....	22,494,000					22,369,000	---	---	---	22,369,000	
Automobile Injury Appeal Commission.....	968,000					806,577	---	(14,485)	2,715	794,807	
	26,939,000	---	---	80,000	27,019,000	26,888,965	---	(14,485)	5,307	26,879,787	(139,213)
<i>Adult Corrections (JU06)</i>											
	---	---	2,968,000	---	2,968,000	2,962,828	---	---	---	2,962,828	(5,172)
<i>Courts Capital (JU11)</i>											
	14,525,000	---	730,000	(1,870,000)	13,385,000	1,423,378	11,666,552	(652,939)	---	12,436,991	(948,009)
<i>Amortization and Capital Assets (JU10)</i>											
Land, Buildings and Improvements.....	---					265,948	---	(265,948)	---	---	
Office and Information Technology.....	---					36,468	---	(36,468)	---	---	
	---	---	---	---	---	302,416	---	(302,416)	---	---	
Total Justice and Attorney General	\$ 166,080,000	\$ 993,304	\$ 7,073,000	\$ ---	\$ 174,146,304	\$ 160,171,075	\$ 12,108,188	\$ (969,840)	\$ 22,892	\$ 171,332,315	\$ (2,813,989)
Labour Relations and Workplace Safety (Vote 20)											
<i>Central Management and Services (LR01)</i>											
Executive Management.....	\$ 611,000					\$ 560,428	\$ ---	\$ ---	(1,247) \$	559,181	
Central Services.....	2,167,000					2,172,339	---	---	---	2,172,339	
Accommodation Services.....	1,682,000					1,567,674	---	---	---	1,567,674	
	4,460,000	---	525,000	(70,000)	4,915,000	4,300,441	---	---	(1,247)	4,299,194	(615,806)
<i>Occupational Health and Safety (LR02)</i>											
	7,670,000	---	---	---	7,670,000	7,483,571	29,271	---	6,609	7,519,451	(150,549)
<i>Labour Standards (LR03)</i>											
	2,729,000	---	---	---	2,729,000	2,698,773	---	---	---	2,698,773	(30,227)
<i>Labour Relations Board (LR04)</i>											
	1,002,000	---	---	(50,000)	952,000	887,912	---	---	---	887,912	(64,088)
<i>Labour Relations and Mediation (LR05)</i>											
	817,000	---	---	50,000	867,000	814,246	---	---	---	814,246	(52,754)
<i>Worker's Advocate (LR06)</i>											
	707,000	---	---	70,000	777,000	752,191	---	---	---	752,191	(24,809)
<i>Amortization of Capital Assets (LR07)</i>											
Office and Information Technology.....	---	---	---	---	---	98,520	---	(98,520)	---	---	
	---	---	---	---	---	98,520	---	(98,520)	---	---	
Total Labour Relations and Workplace Safety	\$ 17,385,000	\$ ---	\$ 525,000	\$ ---	\$ 17,910,000	\$ 17,035,654	\$ 29,271	\$ (98,520)	\$ 5,362	\$ 16,971,767	\$ (938,233)
Municipal Affairs (Vote 30)											
<i>Central Management and Services (MA01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 46,927	\$ ---	\$ ---	---	46,927	
Executive Management.....	842,000					917,322	---	---	---	917,322	
Central Services.....	2,460,000					2,440,127	---	---	---	2,440,127	
Accommodation Services.....	1,237,000					1,336,565	---	---	1,860	1,338,425	
	4,586,000	(73)	---	220,000	4,805,927	4,740,941	---	---	1,860	4,742,801	(63,126)
<i>Municipal Relations (MA08)</i>											
	7,758,000	---	---	(220,000)	7,538,000	7,242,894	---	---	---	7,242,894	(295,106)
<i>Municipal Financial Assistance (MA07)</i>											
Urban Revenue Sharing.....	151,935,000					151,793,883	---	---	---	151,793,883	
Rural Revenue Sharing.....	68,845,000					68,984,345	---	---	---	68,984,345	
Northern Revenue Sharing.....	16,618,000					16,618,000	---	---	---	16,618,000	
Provincial/Territorial Base Fund.....	9,508,000					8,503,166	---	---	---	8,503,166	
Building Canada Fund - Major Infrastructure Component.....	4,192,000					4,192,000	---	---	---	4,192,000	
Municipal Rural Infrastructure Fund.....	2,007,000					439,052	---	---	---	439,052	
Building Canada Fund - Communities Component.....	32,742,000					19,552,578	---	---	---	19,552,578	
Saskatchewan Infrastructure Growth Initiative.....	6,053,000					5,705,988	---	---	---	5,705,988	
Transit Assistance for People with Disabilities Program.....	3,212,000					3,212,000	---	---	---	3,212,000	
Grants-in-Lieu of Property Taxes.....	12,300,000					12,420,636	---	---	---	12,420,636	
Saskatchewan Assessment Management Agency.....	9,565,000					9,565,000	---	---	---	9,565,000	
Provincial Municipal Support.....	---					3,400,000	---	---	---	3,400,000	
	316,977,000	---	---	(8,302,000)	308,675,000	304,386,648	---	---	---	304,386,648	(4,288,352)
<i>Federal Municipal Assistance (MA10)</i>											
Saskatchewan Municipal Board (MA06)	56,055,000	---	---	130,000	56,185,000	56,133,105	---	---	---	56,133,105	(51,895)
Administration - Local Government Committee.....	993,000					1,145,733	---	---	---	1,145,733	
Planning Appeals Committee.....	110,000					63,691	---	---	---	63,691	
Assessment Appeals Committee.....	304,000					150,670	---	---	---	150,670	
	1,407,000	---	---	---	1,407,000	1,360,094	---	---	---	1,360,094	(46,906)
<i>Public Safety (MA11)</i>											
Emergency Management and Fire Safety.....	---					2,048,814	---	---	---	2,048,814	
Provincial Disaster Assistance Program.....	---					40,147,572	---	---	---	40,147,572	
	---	---	36,699,000	5,506,000	42,205,000	42,196,386	---	---	---	42,196,386	(8,614)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Gaming Agreements (MA12)											
First Nations Gaming Agreements	---	---	14,006,000	2,666,000	16,672,000	16,671,974	---	---	---	16,671,974	
Total Municipal Affairs	\$ 386,783,000	\$ (73)	\$ 50,705,000	\$ ---	\$ 437,487,927	\$ 432,732,042	\$ ---	\$ ---	\$ 1,860	\$ 432,733,902	\$ (4,754,025)
Office of the Provincial Capital Commission (Vote 85)											
Central Management and Services (PC01)											
Executive Management	\$ 469,000				\$ 647,603	\$ ---	\$ ---	\$ ---	\$ 647,603		
Central Services	55,000				50,252	---	---	---	50,252		
Accommodation Services	1,631,000				1,631,197	---	---	---	1,631,197		
	2,155,000	---	---	250,000	2,405,000	2,329,052	---	---	---	2,329,052	(75,948)
Capital Commission Operations (PC02)											
Wascana Centre Authority (Statutory)	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary	903,000					903,000	---	---	---	903,000	
Wascana Centre Authority Maintenance	1,933,000					1,933,000	---	---	---	1,933,000	
Saskatchewan Archives Board	4,341,000					4,341,000	---	---	---	4,341,000	
Government House	423,000					451,175	---	---	---	451,175	
Conexus Arts Centre	446,000					446,000	---	---	---	446,000	
Legislative Building Centennial	3,732,000					1,448,800	---	---	---	1,448,800	
	12,560,000	---	---	(250,000)	12,310,000	10,304,975	---	---	---	10,304,975	(2,005,025)
Total Office of the Provincial Capital Commission	\$ 14,715,000	\$ ---	\$ ---	\$ ---	\$ 14,715,000	\$ 12,634,027	\$ ---	\$ ---	\$ ---	\$ 12,634,027	\$ (2,080,973)
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	\$ 386,000				\$ 301,205	\$ ---	\$ ---	\$ ---	\$ 301,205		
Central Services	1,825,000				1,923,561	---	---	---	1,923,561		
Accommodation Services	2,252,000				3,043,803	---	---	---	3,043,803		
	4,463,000	---	---	806,000	5,269,000	5,268,569	---	---	---	5,268,569	(431)
Employee Service Centre (PS06)	14,507,000	---	---	(2,320,000)	12,187,000	12,185,300	---	---	---	12,185,300	(1,700)
Corporate Human Resources and Employee Relations (PS04)	3,350,000	---	---	1,689,000	5,039,000	5,961,168	---	---	---	5,961,168	922,168
Human Resource Client Services and Support (PS03)	14,721,000	---	---	(175,000)	14,546,000	14,535,408	---	---	---	14,535,408	(10,592)
Amortization of Capital Assets (PS08)											
Land, Buildings and Improvements	---					223,761	---	(223,761)	---	---	
Office and Information Technology	---					1,276,608	---	(1,276,608)	---	---	
	---	---	---	---	---	1,500,369	---	(1,500,369)	---	---	
Total Public Service Commission	\$ 37,041,000	\$ ---	\$ ---	\$ ---	\$ 37,041,000	\$ 39,450,814	\$ ---	\$ (1,500,369)	\$ ---	\$ 37,950,445	\$ 909,445
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	\$ 18,983,000	\$ ---	\$ ---	\$ ---	\$ 18,983,000	\$ 18,983,000	\$ ---	\$ ---	\$ ---	\$ 18,983,000	\$ ---
Total Saskatchewan Research Council	\$ 18,983,000	\$ ---	\$ ---	\$ ---	\$ 18,983,000	\$ 18,983,000	\$ ---	\$ ---	\$ ---	\$ 18,983,000	\$ ---
SaskBuilds Corporation (Vote 86)											
SaskBuilds Corporation (SB01)	\$ ---	\$ ---	\$ 2,000,000	\$ ---	\$ 2,000,000	\$ 2,000,000	\$ ---	\$ ---	\$ ---	\$ 2,000,000	\$ ---
Total SaskBuilds Corporation	\$ ---	\$ ---	\$ 2,000,000	\$ ---	\$ 2,000,000	\$ 2,000,000	\$ ---	\$ ---	\$ ---	\$ 2,000,000	\$ ---
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	\$ 47,000				\$ 46,738	\$ ---	\$ ---	\$ ---	\$ 46,738		
Executive Management	1,623,000				1,714,813	---	---	---	1,714,813		
Central Services	21,962,000				24,112,573	---	---	---	3,668	24,116,241	
Accommodation Services	19,341,000				18,521,728	1,162,838	---	---	---	19,684,566	
	42,973,000	(262)	---	3,000,000	45,972,738	44,395,852	1,162,838	---	3,668	45,562,358	(410,380)
Child and Family Services (SS04)											
Child and Family Program Maintenance and Support	90,582,000					92,159,826	---	---	---	92,159,826	
Child and Family Community-Based Organization Services	69,398,000					66,304,321	---	---	---	66,304,321	
Child and Family Program Delivery	45,948,000					45,480,449	---	---	7,989	45,488,438	
	205,928,000	---	---	(1,500,000)	204,428,000	203,944,596	---	---	7,989	203,952,585	(475,415)
Income Assistance and Disability Services (SS03)											
Saskatchewan Assistance Program	158,919,000					187,407,988	---	---	---	187,407,988	
Saskatchewan Assured Income for Disability	112,957,000					98,747,519	---	---	---	98,747,519	
Transitional Employment Allowance	21,845,000					16,971,104	---	---	---	16,971,104	
Seniors Income Plan	24,224,000					24,569,112	---	---	---	24,569,112	
Saskatchewan Employment Supplement	20,700,000					18,381,899	---	---	---	18,381,899	
Saskatchewan Child Benefit	500,000					540,053	---	---	---	540,053	
Child Care Parent Subsidies	18,175,000					15,709,787	---	---	---	15,709,787	
Rental Housing Supplements	30,649,000					30,953,656	---	---	---	30,953,656	
Income Assistance Community Services	2,438,000					2,090,344	---	---	---	2,090,344	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Disabilities Community-Based Organizations.....	134,074,000					126,698,231	---	---	---	126,698,231	
Income Assistance and Disability Services											
Program Delivery.....	47,025,000					51,892,103	---	---	(27,111)	51,864,992	
Seniors Personal Care Home Benefit.....	3,507,000					1,684,395	---	---	---	1,684,395	
	575,013,000	---	---	1,000,000	576,013,000	575,646,191	---	---	(27,111)	575,619,080	(393,920)
<i>Client Support (SS05)</i>											
Service Centre Client Support.....	11,418,000					11,750,047	---	---	(557)	11,749,490	
Case Management Project.....	21,649,000					1,544,795	10,869,169	---	---	12,413,964	
	33,067,000	---	---	---	33,067,000	13,294,842	10,869,169	---	(557)	24,163,454	(8,903,546)
<i>Housing (SS12)</i>											
Program Delivery.....	8,583,000					7,002,133	---	---	(935)	7,001,198	
Saskatchewan Housing Corporation.....	6,065,000					4,465,000	---	---	---	4,465,000	
	14,648,000	---	---	(2,500,000)	12,148,000	11,467,133	---	---	(935)	11,466,198	(681,802)
<i>Amortization of Capital Assets (SS13)</i>											
Land, Buildings and Improvements.....	---					889,550	---	(889,550)	---	---	
Machinery and Equipment.....	---					73,434	---	(73,434)	---	---	
Office and Information Technology.....	---					1,787,474	---	(1,787,474)	---	---	
	---	---	---	---	---	2,750,458	---	(2,750,458)	---	---	---
Total Social Services	\$ 871,629,000	\$ (262)	\$ ---	\$ ---	\$ 871,628,738	\$ 851,499,072	\$ 12,032,007	\$ (2,750,458)	\$ (16,946)	\$ 860,763,675	\$ (10,865,063)
Tourism, Parks, Culture and Sport (Vote 27)											
<i>Central Management and Services (TC01)</i>											
Minister's Salary (Statutory).....	\$ 47,000					\$ 47,178	\$ ---	\$ ---	\$ ---	\$ 47,178	
Executive Management.....	1,104,000					1,007,042	---	---	---	1,007,042	
Central Services.....	3,353,000					3,766,532	---	---	(11,294)	3,755,238	
Accommodation Services.....	4,657,000					4,655,276	---	---	---	4,655,276	
	9,161,000	178	---	380,000	9,541,178	9,476,028	---	---	(11,294)	9,464,734	(76,444)
<i>Tourism Initiatives (TC13)</i>	4,952,000	---	---	(200,000)	4,752,000	4,605,594	---	---	---	4,605,594	(146,406)
<i>Parks (TC12)</i>											
Provincial Park Programs.....	4,398,000					4,215,817	---	---	916	4,216,733	
Parks Capital Projects.....	13,456,000					1,488,562	9,206,489	---	---	10,695,051	
Regional Parks.....	1,023,000					1,023,000	---	---	---	1,023,000	
Meewasin Valley Authority (Statutory).....	740,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary.....	169,000					169,000	---	---	---	169,000	
Wakamow Valley Authority (Statutory).....	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	27,000					27,000	---	---	---	27,000	
Swift Current Chinook Parkway.....	91,000					91,000	---	---	---	91,000	
Prince Albert Pehanon Parkway.....	164,000					164,000	---	---	---	164,000	
Battlefords River Valley Park.....	83,000					83,000	---	---	---	83,000	
Weyburn Tatagwa Parkway.....	45,000					45,000	---	---	---	45,000	
Commercial Revolving Fund - Subsidy.....	10,075,000					10,075,000	---	---	---	10,075,000	
	30,398,000	---	---	(1,713,000)	28,685,000	18,248,379	9,206,489	---	916	27,455,784	(1,229,216)
<i>Building Communities (TC11)</i>	2,825,000	---	---	(1,945,000)	880,000	876,165	---	---	---	876,165	(3,835)
<i>Culture (TC03)</i>											
Culture Operations Support.....	993,000					926,882	---	---	---	926,882	
Saskatchewan Arts Board.....	6,433,000					6,433,000	---	---	---	6,433,000	
Support for Provincial Arts and Cultural Organizations.....	3,351,000					3,244,101	---	---	---	3,244,101	
SaskFILM.....	1,199,000					1,199,000	---	---	---	1,199,000	
Film Employment Tax Credit.....	5,200,000					7,879,106	---	---	---	7,879,106	
Active Families Benefit.....	12,000,000					12,000,000	---	---	---	12,000,000	
	29,176,000	---	---	2,800,000	31,976,000	31,682,089	---	---	---	31,682,089	(293,911)
<i>Heritage (TC07)</i>											
Heritage Operations Support.....	1,019,000					1,017,543	---	---	---	1,017,543	
Royal Saskatchewan Museum.....	2,151,000					2,277,609	---	---	---	2,277,609	
Western Development Museum.....	4,059,000					4,059,000	---	---	---	4,059,000	
Wanuskewin Heritage Park.....	611,000					611,000	---	---	---	611,000	
Saskatchewan Science Centre.....	587,000					587,000	---	---	---	587,000	
Saskatchewan Heritage Foundation.....	504,000					504,000	---	---	---	504,000	
	8,931,000	---	---	135,000	9,066,000	9,056,152	---	---	---	9,056,152	(9,848)
<i>Sport, Recreation and Stewardship (TC15)</i>											
Operations Support.....	1,190,000					1,080,915	---	---	---	1,080,915	
Saskatchewan Snowmobile Trail Management.....	1,344,000					1,631,490	---	---	---	1,631,490	
Community Rink Affordability Grant.....	1,900,000					1,695,000	---	---	---	1,695,000	
	4,434,000	---	---	80,000	4,514,000	4,407,405	---	---	---	4,407,405	(106,595)
<i>Community Initiatives Fund (TC06)</i>	9,288,000	---	---	463,000	9,751,000	9,751,000	---	---	---	9,751,000	---
<i>Tourism Saskatchewan (TC04)</i>	12,181,000	---	---	---	12,181,000	12,181,000	---	---	---	12,181,000	---

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Regina Stadium Project (TC16)</i>	---	---	5,000,000	---	5,000,000	5,000,000	---	---	---	5,000,000	---
<i>Amortization of Capital Assets (TC10)</i>											
Land, Buildings and Improvements.....	---					1,948,873	---	(1,948,873)	---	---	
Machinery and Equipment.....	---					404,852	---	(404,852)	---	---	
Office and Information Technology.....	---					8,719	---	(8,719)	---	---	
Infrastructure.....	---					263,768	---	(261,030)	(2,738)	---	
Transportation Equipment.....	---					74,107	---	(74,107)	---	---	
	---					2,700,319	---	(2,697,581)	(2,738)	---	
Total Tourism, Parks, Culture and Sport	\$ 111,346,000	\$ 178	\$ 5,000,000	\$ ---	\$ 116,346,178	\$ 107,984,131	\$ 9,206,489	\$ (2,697,581)	\$ (13,116)	\$ 114,479,923	\$ (1,866,255)
Legislative Assembly and its Officers											
Advocate for Children and Youth (Vote 76)											
<i>Advocate for Children and Youth (CA01)</i>											
Children's Advocate Operations.....	\$ 1,738,000					\$ 1,733,337	\$ 30,359	\$ ---	\$ (3,805)	\$ 1,759,891	
Children's Advocate Salary (Statutory).....	206,000					207,320	---	---	---	207,320	
Total Advocate for Children and Youth	\$ 1,944,000	\$ 1,320	\$ 22,000	\$ ---	\$ 1,967,320	\$ 1,940,657	\$ 30,359	\$ ---	\$ (3,805)	\$ 1,967,211	\$ (109)
Chief Electoral Officer (Vote 34)											
<i>Chief Electoral Officer (Statutory) (CE01)</i>	\$ 2,471,000	\$ (5,449)	\$ ---	\$ ---	\$ 2,465,551	\$ 2,465,551	\$ ---	\$ ---	\$ ---	\$ 2,465,551	\$ ---
Total Chief Electoral Officer	\$ 2,471,000	\$ (5,449)	\$ ---	\$ ---	\$ 2,465,551	\$ 2,465,551	\$ ---	\$ ---	\$ ---	\$ 2,465,551	\$ ---
Conflict of Interest Commissioner (Vote 57)											
<i>Conflict of Interest Commissioner (CC01)</i>	\$ 145,000	\$ ---	\$ ---	\$ ---	\$ 145,000	\$ 130,978	\$ ---	\$ ---	\$ ---	\$ 130,978	\$ (14,022)
Total Conflict of Interest Commissioner	\$ 145,000	\$ ---	\$ ---	\$ ---	\$ 145,000	\$ 130,978	\$ ---	\$ ---	\$ ---	\$ 130,978	\$ (14,022)
Information and Privacy Commissioner (Vote 55)											
<i>Information and Privacy Commissioner (IP01)</i>	\$ 1,065,000	\$ ---	\$ ---	\$ ---	\$ 1,065,000	\$ 1,023,608	\$ ---	\$ ---	\$ (4,254)	\$ 1,019,354	\$ (45,646)
Total Information and Privacy Commissioner	\$ 1,065,000	\$ ---	\$ ---	\$ ---	\$ 1,065,000	\$ 1,023,608	\$ ---	\$ ---	\$ (4,254)	\$ 1,019,354	\$ (45,646)
Legislative Assembly (Vote 21)											
<i>Central Management and Services (LG01)</i>	\$ 3,399,000	\$ ---	\$ ---	\$ (26,000)	\$ 3,373,000	\$ 2,620,983	\$ 101,429	\$ ---	\$ (488)	\$ 2,721,924	
<i>Office of the Speaker and Board of Internal Economy (LG07)</i>											
Speaker's Salary (Statutory).....	47,000					46,738	---	---	---	46,738	
Speaker's Office Operations and Services.....	380,000					410,275	---	---	---	410,275	
Board of Internal Economy Operations and Services.....	42,000					115,503	---	---	---	115,503	
	469,000	(262)	---	181,000	649,738	572,516	---	---	---	572,516	(77,222)
<i>Legislative Assembly Services (LG03)</i>											
Assembly Operations and Services.....	2,762,000					2,790,789	---	---	102	2,790,891	
Legislative Library.....	1,842,000					1,838,071	---	---	3,441	1,841,512	
Law Clerk and Parliamentary Counsel.....	273,000					269,308	---	---	(338)	268,970	
	4,877,000	---	---	26,000	4,903,000	4,898,168	---	---	3,205	4,901,373	(1,627)
<i>Payments and Allowances to Individual Members (LG05)</i>											
Indemnity, Allowances and Expenses for Members (Statutory).....	14,679,000					13,772,233	---	---	(6,551)	13,765,682	
Allowances for Additional Duties (Statutory).....	306,000					266,997	---	---	---	266,997	
	14,985,000	(952,321)	---	---	14,032,679	14,039,230	---	---	(6,551)	14,032,679	---
<i>Committees of the Legislative Assembly (LG04)</i>											
Committee Support Services.....	470,000					217,580	---	---	(246)	217,334	
Members' Committee Expenses (Statutory).....	35,000					20,724	---	---	---	20,724	
	505,000	(14,276)	---	(181,000)	309,724	238,304	---	---	(246)	238,058	(71,666)
<i>Caucus Operations (LG06)</i>											
Government Caucus (Statutory).....	1,210,000					1,208,994	---	---	---	1,208,994	
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	728,000					727,745	---	---	---	727,745	
	1,938,000	(1,261)	---	---	1,936,739	1,936,739	---	---	---	1,936,739	---
<i>Amortization of Capital Assets (LG10)</i>											
Machinery and Equipment.....	---					70,968	---	(70,968)	---	---	
Office and Information Technology.....	---					9,945	---	(9,945)	---	---	
Land, Buildings and Improvements.....	---					---	---	---	---	---	
	---					80,913	---	(80,913)	---	---	
Total Legislative Assembly	\$ 26,173,000	\$ (968,120)	\$ ---	\$ ---	\$ 25,204,880	\$ 24,386,853	\$ 101,429	\$ (80,913)	\$ (4,080)	\$ 24,403,289	\$ (801,591)
Ombudsman (Vote 56)											
<i>Ombudsman (OM01)</i>											
Ombudsman Operations.....	\$ 2,863,000					\$ 2,809,027	\$ 20,239	\$ ---	\$ (302)	\$ 2,828,964	
Ombudsman's Salary (Statutory).....	212,000					208,930	---	---	---	208,930	
Total Ombudsman	\$ 3,075,000	\$ (3,070)	\$ ---	\$ ---	\$ 3,071,930	\$ 3,017,957	\$ 20,239	\$ ---	\$ (302)	\$ 3,037,894	\$ (34,036)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2013

For the Year Ended March 31, 2015											
	Appropriation					Expenditure					
			Special Warrants & Supplementary Estimates		Revised		Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total	Over (Under) Revised Appropriation
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)		Virements	Appropriation	Actual Expense				Expenditure	
Provincial Auditor (Vote 28)											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 7,604,000				\$ 7,604,000	\$ ---	\$ ---	\$ ---	\$ ---	7,604,000	
Provincial Auditor's Salary (Statutory).....	212,000				209,650					209,650	
	7,816,000	(2,350)	---	---	7,813,650	7,813,650	---	---	---	7,813,650	---
<i>Unforeseen Expenses (PA02)</i>	516,000	---	---	---	516,000	516,000	---	---	---	516,000	---
Total Provincial Auditor	\$ 8,332,000	\$ (2,350)	\$ ---	\$ ---	\$ 8,329,650	\$ 8,329,650	\$ ---	\$ ---	\$ ---	\$ 8,329,650	\$ ---
Total Expenditure	\$ 11,558,207,000	\$ 160,124,781	\$ 283,024,000	\$ ---	\$ 12,001,355,781	\$ 11,408,554,908	\$ 513,055,907	\$ (188,642,970)	\$ (3,931,668)	\$ 11,729,036,177	\$ (272,319,604)
Growth and Financial Security Fund (Vote 82)											
<i>Growth and Financial Security Transfer (Statutory)(GF01)</i>											
Total Growth and Financial Security Fund	\$ 47,494,000	\$ (39,527,026)	\$ ---	\$ ---	\$ 7,966,974	\$ 7,966,974	\$ ---	\$ ---	\$ ---	\$ 7,966,974	\$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of \$82.1 million generated from commercial operations which can be used to pay commercial expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$57.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

Government Reorganization

On May 25, 2012 and December 12, 2012, the Government announced organizational changes that resulted in responsibility for certain functions being transferred between ministries.

The 2013 budget and actual expenses in the Statement of Operations in Volume 1 of the Public Accounts reflect the organizational changes. Volume 2 of the Public Accounts is prepared on a vote basis to provide accountability for financial transactions on the basis that they were approved by the Legislative Assembly in the 2013 Estimates.

The organizational changes were as follows:

- Economy assumed responsibility for Enterprise and Innovation Programs, employment and immigration from Advanced Education, business development from Environment, First Nations and Métis economic development from First Nations and Métis Relations and tourism from Parks, Culture and Sport.
- Central Services assumed responsibility for the Information Technology Office and the Saskatchewan Archives Board from the Office of the Provincial Capital Commission.
- Government Relations assumed responsibility for public safety from Corrections, Public Safety and Policing and First Nations and Métis relations from First Nations and Métis Relations.
- Justice assumed responsibility for corrections and policing from Corrections, Public Safety and Policing.
- Executive Council assumed responsibility for a position providing support for Provincial Secretary from Government Relations and for capital commission operations from the Office of the Provincial Capital Commission.

The schedule on page 31 compares the budget and expenses on a ministry basis as presented in Volume 1 to the budget and expenses on a vote basis as approved by the Legislative Assembly and as presented in Volume 2.

Government of the Province of Saskatchewan**General Revenue Fund - Reconciliation of Expense by Ministry (Volume 1) to Expense by Vote (Volume 2)**

For the Year Ended March 31, 2013

		Budget			Actual		
	Vote	Expense by Ministry	Adjustments	Expense by Vote	Expense by Ministry	Adjustments	Expense by Vote
Ministries and Agencies							
Advanced Education, Employment and Immigration (1).....	37	\$ 724,621,000	\$ 165,977,000	\$ 890,598,000	\$ 722,751,379	\$ 162,969,440	\$ 885,720,819
Agriculture.....	1	430,777,000	.....	430,777,000	504,064,807	.....	504,064,807
Corrections, Public Safety and Policing.....	73	.....	374,731,000	374,731,000	.....	445,038,854	445,038,854
Corrections, Public Safety and Policing - Commercial Operations.....	73	.....	.....	.....	.....	3,155,911	3,155,911
Education.....	5	1,596,067,000	.....	1,596,067,000	1,653,460,216	.....	1,653,460,216
Energy and Resources (2).....	23	255,451,000	(212,414,000)	43,037,000	256,900,857	(206,282,717)	50,618,140
Enterprise and Innovation Programs.....	43	.....	27,347,000	27,347,000	.....	25,287,878	25,287,878
Enterprise Saskatchewan.....	83	33,063,000	.....	33,063,000	16,046,000	.....	16,046,000
Environment.....	26	178,282,000	180,000	178,462,000	169,100,554	.....	169,100,554
Executive Council.....	10	16,631,000	(59,000)	16,572,000	16,111,528	.....	16,111,528
Finance.....	18	351,936,000	.....	351,936,000	362,849,410	.....	362,849,410
Finance Debt Servicing.....	12	400,000,000	.....	400,000,000	390,790,401	.....	390,790,401
First Nations and Métis Relations.....	25	.....	81,943,000	81,943,000	.....	79,667,096	79,667,096
Government Services (3).....	13	35,564,000	(21,022,000)	14,542,000	32,687,340	(19,684,691)	13,002,649
Government Services (3) - Commercial Operations	13	.....	.....	.....	75,624,539	(3,022,428)	72,602,111
Health.....	32	4,680,168,000	.....	4,680,168,000	4,575,588,657	.....	4,575,588,657
Highways and Infrastructure.....	16	425,910,000	.....	425,910,000	433,003,606	.....	433,003,606
Highways and Infrastructure - Commercial Operations.....	16	.....	.....	.....	3,526,082	.....	3,526,082
Information Technology Office.....	74	.....	16,681,000	16,681,000	.....	15,343,691	15,343,691
Information Technology Office - Commercial Operations.....	74	.....	.....	.....	.....	3,022,429	3,022,429
Innovation Saskatchewan.....	84	6,769,000	.....	6,769,000	6,769,000	.....	6,769,000
Justice and Attorney General (4).....	3	515,050,000	(362,492,000)	152,558,000	523,401,234	(363,230,159)	160,171,075
Labour Relations and Workplace Safety.....	20	17,489,000	.....	17,489,000	17,035,654	.....	17,035,654
Municipal Affairs (5).....	30	478,499,000	(91,716,000)	386,783,000	592,639,328	(159,907,286)	432,732,042
Municipal Affairs (5) - Commercial Operations.....	30	.....	.....	.....	3,155,911	(3,155,911)	.....
Office of the Provincial Capital Commission.....	85	.....	14,715,000	14,715,000	.....	12,634,027	12,634,027
Public Service Commission.....	33	38,541,000	.....	38,541,000	39,450,814	.....	39,450,814
Saskatchewan Research Council.....	35	18,983,000	.....	18,983,000	18,983,000	.....	18,983,000
SaskBuilds Corporation.....	86	.....	.....	.....	2,000,000	.....	2,000,000
Social Services.....	36	852,725,000	.....	852,725,000	851,499,072	.....	851,499,072
Tourism, Parks, Culture and Sport (6).....	27	96,288,000	6,129,000	102,417,000	99,820,265	8,163,866	107,984,131
Legislative Assembly and its Officers							
Advocate for Children and Youth	76	1,944,000	.....	1,944,000	1,940,657	.....	1,940,657
Chief Electoral Officer	34	2,471,000	.....	2,471,000	2,465,551	.....	2,465,551
Conflict of Interest Commissioner	57	145,000	.....	145,000	130,978	.....	130,978
Information and Privacy Commissioner	55	1,065,000	.....	1,065,000	1,023,608	.....	1,023,608
Legislative Assembly	21	26,067,000	.....	26,067,000	24,386,853	.....	24,386,853
Ombudsman	56	3,075,000	.....	3,075,000	3,017,957	.....	3,017,957
Provincial Auditor	28	8,332,000	.....	8,332,000	8,329,650	.....	8,329,650
Total Expense		\$ 11,195,913,000	\$	\$ 11,195,913,000	\$ 11,408,554,908	\$	\$ 11,408,554,908
Growth and Financial Security Fund							
Growth and Financial Security Fund	82	\$ 47,494,000	\$	\$ 47,494,000	\$ 7,967,000	\$	\$ 7,967,000

Ministry names after reorganization: (1) Advanced Education, (2) Economy, (3) Central Services, (4) Justice, (5) Government Relations and (6) Parks, Culture and Sport.

Government of the Province of Saskatchewan

General Revenue Fund - Expense by Vote

For the Year Ended March 31, 2013

	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Ministries and Agencies				
Advanced Education, Employment and Immigration	37 \$	890,598,000 \$	885,720,819 \$	(4,877,181)
Agriculture	1	430,777,000	504,064,807	73,287,807
Corrections, Public Safety and Policing	73	374,731,000	445,038,854	70,307,854
Corrections, Public Safety and Policing - Commercial Operations	73	.....	3,155,911	3,155,911
Education	5	1,596,067,000	1,653,460,216	57,393,216
Energy and Resources	23	43,037,000	50,618,140	7,581,140
Enterprise and Innovation Programs	43	27,347,000	25,287,878	(2,059,122)
Enterprise Saskatchewan	83	33,063,000	16,046,000	(17,017,000)
Environment	26	178,462,000	169,100,554	(9,361,446)
Executive Council	10	16,572,000	16,111,528	(460,472)
Finance	18	351,936,000	362,849,410	10,913,410
Finance - Debt Servicing	12	400,000,000	390,790,401	(9,209,599)
First Nations and Métis Relations	25	81,943,000	79,667,096	(2,275,904)
Government Services	13	14,542,000	13,002,649	(1,539,351)
Government Services - Commercial Operations	13	.....	72,602,111	72,602,111
Health	32	4,680,168,000	4,575,588,657	(104,579,343)
Highways and Infrastructure	16	425,910,000	433,003,606	7,093,606
Highways and Infrastructure - Commercial Operations	16	.....	3,526,082	3,526,082
Information Technology Office	74	16,681,000	15,343,691	(1,337,309)
Information Technology Office - Commercial Operations	74	.....	3,022,429	3,022,429
Innovation Saskatchewan	84	6,769,000	6,769,000	.....
Justice and Attorney General	3	152,558,000	160,171,075	7,613,075
Labour Relations and Workplace Safety	20	17,489,000	17,035,654	(453,346)
Municipal Affairs	30	386,783,000	432,732,042	45,949,042
Office of the Provincial Capital Commission	85	14,715,000	12,634,027	(2,080,973)
Public Service Commission	33	38,541,000	39,450,814	909,814
Saskatchewan Research Council	35	18,983,000	18,983,000	.....
SaskBuilds Corporation	86	.....	2,000,000	2,000,000
Social Services	36	852,725,000	851,499,072	(1,225,928)
Tourism, Parks, Culture and Sport	27	102,417,000	107,984,131	5,567,131
Legislative Assembly and its Officers				
Advocate for Children and Youth	76	1,944,000	1,940,657	(3,343)
Chief Electoral Officer	34	2,471,000	2,465,551	(5,449)
Conflict of Interest Commissioner	57	145,000	130,978	(14,022)
Information and Privacy Commissioner	55	1,065,000	1,023,608	(41,392)
Legislative Assembly	21	26,067,000	24,386,853	(1,680,147)
Ombudsman	56	3,075,000	3,017,957	(57,043)
Provincial Auditor	28	8,332,000	8,329,650	(2,350)
Total Expense	\$	11,195,913,000 \$	11,408,554,908 \$	212,641,908
Growth and Financial Security Fund				
Growth and Financial Security Fund	82 \$	47,494,000 \$	7,966,974 \$	(39,527,026)

**General Revenue Fund
Details of Expense**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2013

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies									
Advanced Education, Employment and Immigration	37	25,277	12,240	830,455	14,374	1,382	2,695	(702)	885,721
Agriculture	1	23,400	4,178	460,567	14,214	2,166	(460)	.....	504,065
Corrections, Public Safety and Policing	73	144,406	.....	246,929	51,266	3,312	321	(1,195)	445,039
Corrections, Public Safety and Policing - Commercial Operations.....	73	551	.....	.....	2,605	.....	.....	.....	3,156
Education	5	22,679	69,726	1,529,087	30,573	1,395	.....	.....	1,653,460
Energy and Resources	23	24,051	.....	7,076	19,123	164	204	.....	50,618
Enterprise and Innovation Programs	43	.....	.....	25,346	.....	.....	(58)	.....	25,288
Enterprise Saskatchewan	83	.....	.....	16,046	.....	.....	.....	.....	16,046
Environment	26	61,849	.....	40,513	59,980	7,542	429	(1,212)	169,101
Executive Council	10	10,000	100	400	5,611	.....	.....	.....	16,111
Finance	18	308,255	.....	24,941	27,125	1,425	1,103	.....	362,849
Finance - Debt Servicing	12	.....	.....	.....	.....	.....	390,790	.....	390,790
First Nations and Métis Relations	25	4,588	.....	73,263	1,850	.....	(34)	.....	79,667
Government Services	13	29,657	.....	124	126,858	21,411	1,706	(166,754)	13,002
Government Services - Commercial Operations	13	10,409	.....	.....	52,650	9,543	.....	.....	72,602
Health	32	40,271	38,153	4,418,312	76,820	1,700	333	.....	4,575,589
Highways and Infrastructure	16	76,281	35,281	5,978	185,627	130,090	(103)	(150)	433,004
Highways and Infrastructure - Commercial Operations	16	1,034	.....	.....	2,492	.....	.....	.....	3,526
Information Technology Office	74	18,600	.....	.....	99,662	415	.....	(103,334)	15,343
Information Technology Office - Commercial Operations.....	74	352	.....	.....	2,671	.....	.....	.....	3,023
Innovation Saskatchewan	84	.....	.....	6,769	.....	.....	.....	.....	6,769
Justice and Attorney General	3	82,766	.....	35,701	39,112	970	1,634	(12)	160,171
Labour Relations and Workplace Safety	20	11,475	.....	8	5,289	99	165	.....	17,036
Municipal Affairs	30	10,355	98,049	319,327	5,324	.....	.....	(323)	432,732
Office of the Provincial Capital Commission	85	854	616	8,471	2,693	.....	.....	.....	12,634
Public Service Commission	33	24,009	.....	251	10,797	1,501	2,893	.....	39,451
Saskatchewan Research Council	35	.....	.....	18,983	.....	.....	.....	.....	18,983
SaskBuilds Corporation	86	.....	.....	2,000	.....	.....	.....	.....	2,000
Social Services	36	114,631	2,695	673,728	54,370	2,750	3,325	.....	851,499
Tourism, Parks, Culture and Sport	27	9,084	6,076	78,707	11,417	2,697	3	.....	107,984
Legislative Assembly and its Officers									
Advocate for Children and Youth	76	1,357	.....	.....	584	.....	.....	.....	1,941
Chief Electoral Officer	34	1,365	.....	.....	1,100	.....	.....	.....	2,465
Conflict of Interest Commissioner	57	114	.....	.....	17	.....	.....	.....	131
Information and Privacy Commissioner	55	765	.....	.....	259	.....	.....	.....	1,024
Legislative Assembly	21	15,143	.....	2,175	6,988	81	.....	.....	24,387
Ombudsman	56	2,392	.....	.....	626	.....	.....	.....	3,018
Provincial Auditor	28	6,179	.....	.....	1,591	.....	560	.....	8,330
Less: Internal Recoveries.....		.....	.....	.....	(273,682)	.....	.....	273,682	.....
Total		\$ 1,082,149	\$ 267,114	\$ 8,825,157	\$ 639,986	\$ 188,643	\$ 405,506	\$	\$ 11,408,555

(1) Includes communication expense of \$10,328 and travel expense of \$38,381.

Advanced Education, Employment and Immigration (Vote 37)

The mandate of the Ministry of Advanced Education, Employment and Immigration is to foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. The Ministry achieves its desired outcomes through effective partnerships with the private sector, community organizations and educational institutions.

Effective May 25, 2012, responsibilities for programs and expenses in Vote 37 were divided between the Ministry of the Economy and the Ministry of Advanced Education.

For 2012-13, financial results for all of these programs are reported under Vote 37 Advanced Education, Employment and Immigration for the entire fiscal year.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministries of Education and Labour Relations and Workplace Safety on a cost-recovery basis.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation services and to the Information Technology Office for services.

Student Supports (Subvote AE03)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It provides tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans and grants; Saskatchewan Student Loans, bursaries and grants; Integrated debt management programs; Provincial Training Allowance; Skills Training Benefit; Apprenticeship Training Allowance; Graduate Retention Program; and the Saskatchewan Advantage Grant for Education Savings.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAT), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective

To provide for the development of policies, programs and services related to the admission of new immigrants and to coordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Labour Force Development (Subvote AE16)

Objective

To deliver programs and services to develop a skilled, adaptable and competitive workforce through investments in people, programs, services, partnerships and related supports. This is achieved through funding of basic education, skills and apprenticeship training, and employment supports and services. It provides career counseling, employment development and work readiness opportunities that assist individuals in preparing for and obtaining employment.

Program Delivery

This program provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training. This program also supports work readiness programs and services that transition people from Employment Insurance and welfare to jobs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities.

Amortization of Capital Assets

(Subvote AE07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education, Employment and Immigration

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,843	.....	.....	198	.....	.....	(14)	2,027
Central Services.....	3,251	.....	140	5,386	.....	.....	(688)	8,089
Accommodation Services.....	.....	.....	.....	5,226	.....	.....	.....	5,226
Subvote Total	5,141	.....	140	10,810	.....	.....	(702)	15,389
Student Supports (AE03)								
Operational Support.....	3,014	.....	3	852	.....	.....	.....	3,869
Saskatchewan Student Aid Fund.....	.....	.....	33,000	.....	.....	.....	.....	33,000
Provincial Training Allowance.....	.....	.....	25,388	5	.....	.....	.....	25,393
Skills Training Benefit.....	.....	.....	6,756	2	.....	.....	.....	6,758
Apprenticeship Training Allowance.....	.....	.....	2,999	.....	.....	.....	.....	2,999
Graduate Retention Program.....	.....	.....	21,200	.....	.....	.....	.....	21,200
Scholarships.....	.....	.....	8,901	.....	.....	.....	.....	8,901
Subvote Total	3,014	.....	98,247	859	.....	.....	.....	102,120
Post-Secondary Education (AE02)								
Operational Support.....	2,084	.....	270	317	.....	.....	.....	2,671
Universities, Federated and Affiliated Colleges.....	.....	.....	438,964	8	.....	.....	.....	438,972
Technical Institutes.....	.....	.....	145,716	.....	.....	.....	.....	145,716
Regional Colleges.....	.....	.....	26,821	.....	.....	.....	.....	26,821
Post-Secondary Capital Transfers.....	.....	12,240	.....	.....	.....	.....	.....	12,240
Innovation and Science Fund.....	.....	.....	6,350	.....	.....	.....	.....	6,350
Science and Technology Research.....	.....	.....	9,731	.....	.....	.....	.....	9,731
Subvote Total	2,084	12,240	627,852	325	.....	.....	.....	642,501
Immigration (AE06)								
Immigration (AE06).....	4,699	.....	8,059	989	.....	.....	.....	13,747
Labour Force Development (AE16)								
Operational Support.....	10,339	.....	207	812	.....	.....	.....	11,358
Work Readiness - Youth and Adult Skills Training.....	.....	.....	20,940	195	.....	.....	.....	21,135
Work Readiness - Basic Education.....	.....	.....	21,156	67	.....	.....	.....	21,223
Work Readiness - Employment Development.....	.....	.....	21,234	317	.....	.....	.....	21,551
Apprenticeship and Trade Certification Commission.....	.....	.....	21,446	.....	.....	.....	.....	21,446
Employability Assistance for People with Disabilities.....	.....	.....	11,174	.....	.....	.....	.....	11,174
Subvote Total	10,339	.....	96,157	1,391	.....	.....	.....	107,887
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	183	2,695	.....	2,878
Office and Information Technology.....	.....	.....	.....	.....	1,199	.....	.....	1,199
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	1,382	2,695	.....	4,077
Total	\$ 25,277	\$ 12,240	\$ 830,455	\$ 14,374	\$ 1,382	\$ 2,695	\$ (702)	\$ 885,721

(1) Includes communication expense of \$354 and travel expense of \$607.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADENEY, ROBIN.....	\$ 70,539	FENIUK, NANCY J.	60,654
AKULOVA, HELEN OLENA.....	87,195	FERGUSON, BOND W.	50,641
ALBERT, DENISE	58,049	FICHTER, CHERYL L.	77,316
ALEXANDER-SMEREK, NICOLE.....	52,840	FINK, MICHAEL N.	54,139
ALLEN, KAREN	157,704	FISOWICH, BETTY.....	88,323
AMENDT, TED	129,581	FIX, ELIZABETH LYNN.....	66,194
ANDREW, MARIEKA LAUREL-ANN.....	62,828	FORSTER, LAURA RUTH	50,706
ANDRUSHUK, SHERRY	62,879	FORTIER, ROBERT.....	76,596
ASCENCIO, YESSICA G.	51,526	FRIESEN, DERREL L.	78,428
BANKS, KAREN E.	117,857	FUHRO, LAURIE N.	59,205
BARTH, JOY	77,736	GANNE, PRESTON	51,812
BASHUTSKI, CHERYL.....	51,730	GEORGE, HEATHER	67,557
BATEMAN, PATTI	90,837	GEORGES, BERTHA.....	73,218
BAUER, PATRICIA.....	107,213	GERING, SUSAN.....	58,049
BECKER, WENDY.....	77,263	GIROUX, SCOTT.....	128,210
BECKMAN, LORRAINE JEAN.....	107,213	GOLDSTONE, DEBBIE.....	57,227
BEITEL, CAROLYN.....	58,190	GRAY, JANET I.	107,213
BLACKWOOD-WEDEL, MARDELL.....	71,642	GREENBERG, LOUISE	185,581
BLAIS, CHAR	58,049	GROEGER, CARLA	87,215
BLAKELY, DOUGLAS	59,041	GRUNDAHL, JASON	86,809
BLOOR CAVERS, TAMMY C.	129,581	HALL, JENNIFER A M.	65,272
BOCZULAK, DAVID	87,656	HAMER, ROSE-ANN	107,213
BOEHM, DAVID P.	160,462	HATFIELD, RUTH.....	51,803
BOESCH, MAUREEN.....	50,430	HAVANKA, BRENDA L.	55,306
BOHACH, DONNA M.	58,049	HAWMAN, SHIRLEY.....	58,004
BOLAN, CURTIS J.	58,297	HEDLEY, VALERIE J.	54,952
BOTE, RIKKI L.	120,211	HEIN, SHANNON.....	58,297
BRAY, MARITA	60,901	HELFRICH, TIM D.	93,316
BROTEN, CHRIS R.	107,213	HENDERSON, MARGARET M.	58,049
BROWN, JUDY	57,673	HEPP, KEN.....	96,843
BROWNEE, BRENT	120,197	HERBACK, SHANNON G.	65,114
BUNZENMEYER, KAREN	58,297	HESKA-WILLARD, DARLENE	117,857
CAMERON, D. PHILIP.....	96,054	HILL, GLADYS MAE	87,930
CAMERON, SARAH.....	57,068	HINDLEY, JOSEPH R.	84,992
CARDOSO, REYNALDO A. S.	70,539	HLADUN, CHARLOTTE K.	50,618
CARMICHAEL, NANCY ANNE	58,049	HOLICK, SHIRLEY D.	57,177
CHAN, CHIU-PING.....	58,049	HOLM, EMI A.	73,655
CHEETHAM-EINSIEDLER, JUDY L.	58,049	HORACKI, LORELEI.....	59,010
CHERNEY, DARCY A.	97,278	HOVIND, MYRNA	57,991
CHITOLIE, CAMILLE.....	51,884	HULSHOF, HERMAN.....	115,055
COLE, JOYCE M.	61,937	HURKALA, ANNETTE.....	79,133
CUDMORE, BRIGITTE.....	58,049	ILIC, LIDIJA.....	54,148
CYR, MARLENE C.	58,297	JOHANSEN, ERIC.....	117,868
CYRENNE, TERRY	70,280	JOHNSON, KATHY E.	57,245
DAIGNEAULT, NICK J.	56,145	JOHNSON, LIZ	51,405
DAVIES, TRACY	97,136	JOHNSON, ROBERT L.	58,297
DAVIS, MELANIE T.	70,239	JUMA ANDERSON, MARIAM S.	51,723
DAWE, DEBBIE.....	58,342	KANCIRUK, DAWN.....	51,302
DECKER, CAROL-ANN.....	81,255	KANG, KYUNG-TAE	57,030
DIDOWYCZ, MARY LORRAINE.....	117,419	KEATING, KATHLEEN.....	60,337
DIELSCHNEIDER, ANDREA KIM.....	58,297	KILBY, LOUISE.....	90,150
DITABLAN, ANNA S.	86,670	KINEQUON, LEONA M.	62,981
DITSON, DON	89,238	KINGWELL, KIM G.	72,934
DOBROWOLSKI, JANICE C.	58,049	KITCHEN, RON	79,478
DONISON, JOANNE	58,049	KIVERAGO, SUSAN	51,499
DORNSTAUDER, GORDON M.	88,494	KNOBEL, RENEE	58,297
DUMBA, SHANNON	69,893	KNOX-BEAM, ELIZABETH	58,049
DWERNYCHUK, DREW G.	83,971	KOT, JANICE	129,758
DYBWAD, HALLGEIR ERLING	97,565	KOWALYSHYN, SHARON.....	77,661
EBERLE, JACKY	58,049	KUSIAK, LILIA.....	85,900
EDEN, GLENDA	97,565	LAFOND, BEVERLEY J.	89,644
EKLUND, BARBARA L.	53,562	LEKIEN, NATALIE ROBYN	57,497
ELLIS, PATRICIA	58,840	LEKIVETZ, KATHIE	50,636
EPP, LOISE G.	58,049	LEMIEUX, EDIE	50,414
ERICKSON, SHARON.....	82,610	LI, QUANXIANG DAVID	87,716
FECKYK, RHONDA	73,668	LONG, JUDY	68,862
		LORENZEN, ANN	129,581
		LOW, STEWART A.	90,109
		MACDONALD, DORNA	70,239
		MACFADDEN, ALASTAIR	119,888
		MAGHOO, KAMANI	58,313
		MALOWANY, CANDACE M.	94,093
		MARTIN, TYSON	73,175
		MCCANNELL, KATHERINE M. S.	59,442
		MCCARTHY, GISELE M.	59,351
		MCCRATH, DION	64,672

MCGREGOR, ALICIA M.	88,319
MCKAY, KELVIN	76,959
MCLEAN, CHARLENE	79,932
MCRORIE, ANNE	106,558
MEGCHUN, LYNNETTE R.	53,189
MESTROVIC, DARKO	61,325
MICHAUD, MARCEL	87,777
MILOS, BARBARA	50,686
MIRMONTAHAI, ASHRAF	72,757
MOORE, DEBORAH	88,128
MORGAN, JANET M.	142,675
MORLEY, EILEEN	59,395
MWANGO, CHITUNDU JAMES	61,352
MYERS, DEANNA	74,199
NAIDU, DEVIKA	58,049
NAMETH, DAN A.	61,755
NELSON, GLEN	71,438
NICHOLLS ASIKINACK, ALICE	51,780
OLYOWSKY, KIM	80,428
OSTERHOUT, RANDY	77,454
PANDYA, RUPEN	172,788
PATTERSON, VANESSA	56,946
PAUL, INEZ K. J.	58,297
PEARSON, MARY-ANNE	58,297
PEIFER, LAURIE	58,218
PENNER, IRIS	58,051
PENNER, LYNN S.	64,342
PENNY, CINDY ANN	56,908
PERKINS, VICKI LYNN	58,049
PESTILL, MICHAEL	107,918
PIROT, MICHEAL	58,297
PLEWS, KATHLEEN	50,246
POHORELIC, BRIAN	63,035
POVEY, JANICE	68,243
PULLAR, COLLIN N. A.	66,573
PURCELL, SHERRY	58,049
PUSHOR, LAURIE M.	105,851
RAIN, DOUG	92,532
READ, HEATHER	58,049
REIBIN, TARA	70,473
REID, LAURA	51,971
REISS, DANELLE	80,568
REITER, SUSAN	51,478
REPSKI, KAREN JOY	52,617
RIEGER, DUANE E.	128,210
ROBERTSON, AUDREY	85,106
ROBINSON, LORRAINE	97,098
RUTHERFORD, A. JEAN	58,049
SAROJ, SEEMA	70,231
SCHNELL, EMERY A.	59,283
SCHWAB, BRIAN L.	115,733
SEIFERLING, JAMES JOSEPH	80,686
SEIFERLING, MARY E.	93,490
SELINGER, TIM	97,565
SEREDA, DIANA F.	58,049
SHIVAK, JEANNE	84,309
SHORTEN, NATALIE A.	89,388
SHULLMAN, COLLEEN P.	58,049
SINGER, LEANN J.	80,351
SMILJIC, ANGELINA	58,049
SMITH, LAURA M.	70,241
SMITH, LINDA	129,581
SMYCNIUK, DARCY	119,888
SOMMERVILL, PENNY LEE	104,459
SPENCER, JUNANNE	58,049
ST ONGE, LOUISE	81,651
STHANKIYA, UTTAM	58,049
STOVIN, BILL G.	89,067
STROMBERG, RHIANNON	103,094
STROMBERG, WARREN	90,964
TERRY, PEGGY	69,939
TOTH, JOANNE M.	77,263
TRELENBERG, LEE ANN	53,749
TZUPA, JILL L.	64,678
URBANOWSKI, REGINALD	158,741
VEITENHEIMER, KEVIN R.	129,581

WARNER, KENDRA D.	71,786
WATT, PATRICIA M.	58,504
WEIMAN, CAROL	69,939
WELLS, LARRY R.	88,560
WELLSCH, NATALIE E.	66,966
WESTGARD, KIRK N.	133,959
WHEATLEY, DOREEN	58,049
WIESNER, KATHY J.	57,477
WILCHUCK, DONNA	57,797
WILSON, CHARLOTTE	58,049
WOLBAUM, RACHEL N.	53,423
WORSLEY, KARLA L.	58,709
WOSMINITY, KIRK	106,568
WRIGHT, LIZA	60,034
YEE, MARIE	58,050
YOUNG, JANICE	58,049
ZAZULA, VALINDA L.	50,544
ZHAO, YU	67,551
ZIEGLER, TRAVIS	52,687
ZIELKE, SARAH	58,049

Allowances for Members with Additional Duties

MORGAN, DONALD R.	\$	39,639
NORRIS, ROB WILLIAM PAUL		7,287

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (AE01)

Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	\$	94,775
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Student Supports (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	\$	33,000,000
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Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE	\$	25,388,163
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Skills Training Benefit

SKILLS TRAINING BENEFIT ALLOWANCE	\$	6,755,670
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Apprenticeship Training Allowance

APPRENTICESHIP TRAINING ALLOWANCE	\$	2,819,447
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SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	180,000
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Graduate Retention Program

GRADUATE RETENTION PROGRAM	\$ 21,200,000
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Scholarships

CARLTON TRAIL REGIONAL COLLEGE	\$ 84,000
CUMBERLAND REGIONAL COLLEGE	80,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	55,000
GREAT PLAINS COLLEGE	137,934
LAKELAND COLLEGE	131,240
NORTH WEST REGIONAL COLLEGE	111,000
NORTHLANDS COLLEGE	109,000
PARKLAND REGIONAL COLLEGE	81,500
RECEIVER GENERAL FOR CANADA HUMAN RESOURCES & SKILLS DEVELOPMENT	1,625,000
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	120,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	143,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,158,973
SOUTHEAST REGIONAL COLLEGE	92,500
UNIVERSITY OF REGINA	1,848,000
UNIVERSITY OF SASKATCHEWAN	2,973,533

Post-Secondary Education (AE02)

Operational Support

BROWN GOVERNANCE INC.	\$ 62,949
MITACS INC.	207,000

Universities, Federated and Affiliated Colleges

BRIERCREST FAMILY OF SCHOOLS	\$ 202,800
BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	101,556
CAMPION COLLEGE	3,677,200
COLLEGE OF EMMANUEL & ST. CHAD	63,400
FNUNIV FINANCIAL ADMINISTRATION INC.	5,576,900
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	5,857,000
HORIZON COLLEGE & SEMINARY	148,000
JOHNSON-SHOYAMA GRADUATE SCHOOL OF PUBLIC POLICY	58,000
LUTHER COLLEGE	3,617,500
LUTHERAN THEOLOGICAL SEMINARY	219,100
MINISTER OF FINANCE OF ONTARIO	224,146
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	128,906
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	3,239,100
SAIT POLYTECHNIC	586,415
ST. ANDREW'S COLLEGE	111,100
ST. THOMAS MORE COLLEGE	6,600,400
UNIVERSITY OF ALBERTA	634,145

UNIVERSITY OF REGINA	102,138,750
UNIVERSITY OF SASKATCHEWAN	305,726,230

Technical Institutes

DUMONT TECHNICAL INSTITUTE	\$ 1,574,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	308,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,341,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	142,492,750

Regional Colleges

CARLTON TRAIL REGIONAL COLLEGE	\$ 2,387,100
CUMBERLAND REGIONAL COLLEGE	2,429,850
GREAT PLAINS COLLEGE	4,827,000
LAKELAND COLLEGE	51,300
NORTH WEST REGIONAL COLLEGE	4,295,900
NORTHLANDS COLLEGE	6,249,050
PARKLAND REGIONAL COLLEGE	3,221,500
SOUTHEAST REGIONAL COLLEGE	3,358,800

Post-Secondary Capital Transfers

CAMPION COLLEGE	\$ 67,200
CARLTON TRAIL REGIONAL COLLEGE	116,000
GREAT PLAINS COLLEGE	53,500
LUTHER COLLEGE	67,200
NORTH WEST REGIONAL COLLEGE	275,000
NORTHLANDS COLLEGE	108,500
PARKLAND REGIONAL COLLEGE	125,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	103,374
SOUTHEAST REGIONAL COLLEGE	1,016,000
ST. THOMAS MORE COLLEGE	128,000
UNIVERSITY OF REGINA	2,866,000
UNIVERSITY OF SASKATCHEWAN	7,253,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 400,000
UNIVERSITY OF REGINA	837,795
UNIVERSITY OF SASKATCHEWAN	5,112,205

Science and Technology Research

UNIVERSITY OF SASKATCHEWAN	\$ 9,731,000
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Immigration (AE06)

BATTLEFORDS CHAMBER OF COMMERCE	\$ 74,733
BATTLEFORDS IMMIGRATION RESOURCE CENTRE	113,203
BETH JACOB SYNAGOGUE	213,764
CARLTON TRAIL REGIONAL COLLEGE	59,552
CATHOLIC SOCIAL SERVICES	225,896
CUMBERLAND REGIONAL COLLEGE	90,827
EXCELA ASSOCIATES INC.	85,300
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	53,800
GLOBAL GATHERING PLACE INC.	283,266
GREAT PLAINS COLLEGE	175,080

HUMBOLDT REGIONAL NEWCOMER CENTRE INC.	196,838
IMMIGRANT ACCESS FUND OF SASKATCHEWAN INC.	138,632
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	205,585
MNP LLP	257,460
MOOSE JAW MULTICULTURAL COUNCIL INC.	278,872
NORTH WEST REGIONAL COLLEGE	116,384
PARKLAND REGIONAL COLLEGE	76,065
PRINCE ALBERT MULTICULTURAL COUNCIL	287,480
REGINA IMMIGRANT WOMEN CENTRE	335,563
REGINA OPEN DOOR SOCIETY INC.	614,758
SASKATCHEWAN ABILITIES COUNCIL	204,120
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	410,000
SASKATCHEWAN GERMAN COUNCIL INC.	52,117
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	213,133
SASKATOON OPEN DOOR SOCIETY INC.	809,966
SASKATOON, CITY OF	63,000
SOUTHEAST REGIONAL COLLEGE	319,223
SOUTHWEST NEWCOMER WELCOME CENTRE INC.	240,177
TISDALE, TOWN OF	163,976
UKRAINIAN CANADIAN CONGRESS	57,129
UKRAINIAN CANADIAN CONGRESS-REGINA BRANCH INC.	69,064
UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC.	163,360
UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC.	132,187
UNIVERSITY OF SASKATCHEWAN	97,524
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	284,064

Labour Force Development (AE16)

Work Readiness - Youth and Adult Skills Training

CARLTON TRAIL REGIONAL COLLEGE	\$ 1,112,338
CREDENDA VIRTUAL HIGH SCHOOL INC.	66,649
CUMBERLAND REGIONAL COLLEGE	1,060,069
DUMONT TECHNICAL INSTITUTE	696,463
GREAT PLAINS COLLEGE	1,873,410
LAC LA RONGE INDIAN BAND NO. 219	200,700
LAKELAND COLLEGE	796,220
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	58,532
NORTH CENTRAL COMMUNITY ASSOCIATION	67,500
NORTH WEST REGIONAL COLLEGE	1,789,701
NORTHLANDS COLLEGE	4,105,676
PARKLAND REGIONAL COLLEGE	1,648,073
REGINA & DISTRICT FOOD BANK INC.	71,534
REGINA TRADES & SKILL CENTRE	861,150
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,568,041

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	2,673,083
SASKATOON TRADES & SKILL CENTRE INC.	861,150
SOUTHEAST REGIONAL COLLEGE	1,280,394
VECIMA NETWORKS INC.	52,652
VENTURES COMMUNITY FUTURES DEVELOPMENT CORP.	59,148

Work Readiness - Basic Education

BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	\$ 96,780
CARLTON TRAIL REGIONAL COLLEGE	961,612
CUMBERLAND REGIONAL COLLEGE	1,183,834
DUMONT TECHNICAL INSTITUTE	1,915,450
GREAT PLAINS COLLEGE	877,155
LAKELAND COLLEGE	443,553
NORTH WEST REGIONAL COLLEGE	2,340,320
NORTHLANDS COLLEGE	1,894,806
PARKLAND REGIONAL COLLEGE	1,335,652
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,870,307
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	7,204,589
SOUTHEAST REGIONAL COLLEGE	1,058,477

Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 526,696
BATTLEFORDS IMMIGRATION RESOURCE CENTRE	71,194
BEAUVAL, NORTHERN VILLAGE OF	61,161
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	170,110
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	216,960
BUFFALO NARROWS, NORTHERN VILLAGE OF	60,383
CARLTON TRAIL REGIONAL COLLEGE	73,943
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	197,457
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	128,646
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	53,806
DIMENSION 11 LTD.	215,167
DOMINION DRIVING SCHOOL LTD.	73,282
FIVE HILLS REGIONAL HEALTH AUTHORITY	51,814
GLOBAL INFOBROKERS INC.	282,784
ILE A LA CROSSE, NORTHERN VILLAGE OF	60,896
INDEPENDENT FUTURES INC.	204,659
INROADS TO AGRICULTURE INSTITUTE	174,500
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	162,005
KEEWATIN CAREER DEVELOPMENT CORPORATION	110,252
KIKINAHK FRIENDSHIP CENTRE INC.	50,268
LA LOCHE, NORTHERN VILLAGE OF	59,999
MEADOW LAKE TRIBAL COUNCIL	57,544

MOOSE JAW MULTICULTURAL COUNCIL INC.	77,661
MOTHER TERESA MIDDLE SCHOOL INC.	85,000
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	57,116
NORTH CENTRAL COMMUNITY ASSOCIATION	374,792
NORTH WEST REGIONAL COLLEGE	122,329
NORTHERN CAREER QUEST INC.	208,597
NORTHLANDS COLLEGE	53,830
PARKLAND REGIONAL COLLEGE	151,254
PRAIRIE EMPLOYMENT PROGRAM INC. ..	340,779
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE	153,713
PRAIRIE SPIRIT CONNECTIONS INC.	128,030
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	634,421
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	254,763
PRINCE ALBERT PULP INC.	405,000
QUINT DEVELOPMENT CORPORATION INC.	276,062
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	493,246
RAINBOW YOUTH CENTRE INC.	94,500
RANCH EHRLO SOCIETY	56,412
REGINA & DISTRICT CHAMBER OF COMMERCE	101,529
REGINA IMMIGRANT WOMEN CENTRE	147,097
REGINA OPEN DOOR SOCIETY INC.	701,920
REGINA TRADES & SKILL CENTRE	301,738
REGINA WORK PREPARATION CENTRE INC.	727,918
RIVER BANK DEVELOPMENT CORPORATION	112,464
SASK. SPORT INC.	1,452,789
SASKATCHEWAN ABILITIES COUNCIL	996,198
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	147,053
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	237,826
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	3,272,629
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	476,371
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	179,363
SASKATCHEWAN TOURISM EDUCATION COUNCIL	156,348
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	139,599
SASKATOON FOOD BANK	162,613
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	211,760
SASKATOON OPEN DOOR SOCIETY INC.	778,827
SASKATOON TRADES & SKILL CENTRE INC.	309,558
SASKCULTURE INC.	150,419
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	181,204
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	314,950
SOUTHEAST REGIONAL COLLEGE	117,273
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	180,502
TOP: YOUTH EMPLOYMENT SERVICES INC.	175,279
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	114,511
WAKAYOS HOLDINGS INC.	98,614
WEYAKWIN, NORTHERN HAMLET OF	53,806

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	751,115
ZOYA SHMYR CONSULTING	130,814

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 21,446,000
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Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	\$ 391,392
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	182,026
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	93,052
COSMOPOLITAN INDUSTRIES LTD.	408,222
COSMOPOLITAN LEARNING CENTRE INC.	698,997
ESTEVAN DIVERSIFIED SERVICES INC.	50,799
GARY TINKER FEDERATION FOR THE DISABLED INC.	304,647
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	208,425
INDEPENDENT FUTURES INC.	53,766
KIN ENTERPRISES INC.	71,693
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	1,701,328
MICHAYLUK, DARIA	180,000
NEIL SQUIRE SOCIETY	277,315
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	54,696
PARKLAND REGIONAL COLLEGE	67,500
PLUS INDUSTRIES INC.	67,404
REDVERS ACTIVITY CENTRE INC.	58,954
SASKATCHEWAN ABILITIES COUNCIL	2,251,119
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	90,000
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	428,037
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	421,198
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	304,496
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	666,241
SASKATOON CENTRE OF READING EXCELLENCE INC.	664,089
SELF-HELP & RECREATION EDUC.	154,233
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	320,788
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	55,990
UNIVERSITY OF REGINA	69,111
UNIVERSITY OF SASKATCHEWAN	113,035
YAIL HARBOR INC.	52,182

Goods and Services

Minister's Travel

MORGAN, DONALD R.....	\$	14,046
NORRIS, ROB WILLIAM PAUL		10,269

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BELL, BROWNE, MOLNAR & DELICATE CONSULTING INC.	\$	55,207
BMO PURCHASE CARDS-ADVANCED EDUCATION EMPLOYMENT & IMMIGRATION		1,463,371
CREATIVE FIRE		172,840
INSIGHTRIX.....		237,239
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		5,691,062
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		4,507,529
MULTI-JURISDICTIONAL MIDWIFERY BRIDGING PROGRAM		62,188
PRA INC.....		71,845
PRAIRIE RESEARCH ASSOCIATES INC.		71,850
PROBE RESEARCH INC.		72,650
PUBLIC POLICY FORUM		125,000
RECEIVER GENERAL FOR CANADA HUMAN RESOURCES & SKILLS DEVELOPMENT		534,938
SASKTEL		131,050
SIERRA SYSTEMS GROUP INC.		134,023
UNIVERSITY OF SASKATCHEWAN.....		126,465

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	\$	(328,710)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY		(373,426)

Agriculture (Vote 1)

The purpose of the Saskatchewan Ministry of Agriculture is to enable a prosperous, market-driven agricultural industry through a supportive legislative framework, policies, programs and services.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development. It provides direction and leadership in policy analysis, forecasting, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It also provides administrative and analytical support to the Agri-Food Council in its role of monitoring and supervising the supply management system and agencies established under *The Agri-Food Act, 2004*.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research in the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the

process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector, and coordinates co-funding of projects by other agencies and industry groups.

Regional Services (Subvote AG07)

Objective

To ensure farmers and ranchers, producer groups and industry have access to production and business information and services. To provide strategic development, production and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage and livestock producers and value-added businesses.

Program Delivery

This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, and diversification and value-added opportunities on the farm and beyond the farmgate.

This program also includes administration of livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. The program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal health and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems that prevent water pollution from intensive livestock operations and provides regulatory and licensing support related to livestock dealers, livestock identification and the poultry sector.

Land Management (Subvote AG04)

Objective

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock producers to enhance livestock diversification.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Irrigation and Water Infrastructure (Subvote AG11)

Objective

To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

Program Delivery

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

Financial Programs (Subvote AG09)

Objective

To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also manages the outstanding loans and investments of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery

This program manages the following agricultural programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Cattle Loan Program, and the rest of the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

This program area also delivers the Farm and Ranch Water Infrastructure program, food safety and traceability programs.

Business Risk Management (Subvote AG10)

Objective

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their claim year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Amortization of Capital Assets (Subvote AG14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Agriculture

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	997	.....	.....	261	.....	.....	.....	1,258
Central Services.....	1,639	.....	.....	3,602	.....	.....	.....	5,241
Accommodation Services.....	.....	.....	.....	3,438	.....	.....	.....	3,438
Subvote Total	2,683	.....	.....	7,301	.....	.....	.....	9,984
Policy and Planning (AG05).....	2,846	.....	.....	633	.....	.....	.....	3,479
Research and Technology (AG06)								
Project Coordination.....	800	.....	1,346	114	.....	.....	.....	2,260
Research Programming.....	.....	.....	17,787	.....	.....	.....	.....	17,787
Subvote Total	800	.....	19,133	114	.....	.....	.....	20,047
Regional Services (AG07)								
Regional Services.....	10,422	.....	22,529	2,642	.....	4	.....	35,597
Subvote Total	10,422	.....	22,529	2,642	.....	4	.....	35,597
Land Management (AG04)								
Land Management Services.....	2,502	.....	54	746	.....	3	.....	3,305
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	.....	.....	.....
Crown Land Sale Incentive Program.....	.....	.....	2,493	.....	.....	.....	.....	2,493
Subvote Total	2,502	.....	2,547	746	.....	3	.....	5,798
Industry Assistance (AG03)								
Contributions for General Agriculture Interests.....	.....	.....	3,597	.....	.....	.....	.....	3,597
Comprehensive Pest Control Program.....	.....	.....	1,559	.....	.....	.....	.....	1,559
Subvote Total	.....	.....	5,156	.....	.....	.....	.....	5,156
Irrigation and Water Infrastructure (AG11).....	1,732	4,178	35	2,165	.....	.....	.....	8,110
Financial Programs (AG09).....	2,415	.....	4,485	613	.....	(467)	.....	7,046
Business Risk Management (AG10)								
Crop Insurance Program Delivery.....	.....	.....	29,510	.....	.....	.....	.....	29,510
Crop Insurance Program Premiums.....	.....	.....	152,790	.....	.....	.....	.....	152,790
AgriStability Program Delivery.....	.....	.....	20,505	.....	.....	.....	.....	20,505
AgriStability.....	.....	.....	145,316	.....	.....	.....	.....	145,316
AgriInvest.....	.....	.....	58,561	.....	.....	.....	.....	58,561
Subvote Total	.....	.....	406,682	.....	.....	.....	.....	406,682
Amortization of Capital Assets (AG14)								
Infrastructure.....	.....	.....	.....	.....	1,959	.....	.....	1,959
Land, Buildings and Improvements.....	147	147
Machinery and Equipment.....	51	51
Transportation Equipment.....	9	9

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Office and Information Technology.....																
Subvote Total										2,166	2,166							
Total										\$	23,400	\$	4,178	\$	460,567	\$	14,214	\$	2,166	\$	(460)	\$	\$	504,065

(1) Includes communication expense of \$716 and travel expense of \$1,561.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, CONSTANCE	\$ 88,624	FOLK, MARK	107,213
AHLSTROM, KAREN ANN	63,161	FONTAINE, DONALD J.	88,542
ALTHOUSE, ELIZABETH C.	83,288	FORSYTHE, LEEANN T.	107,213
ANDERSON, LEIGH C.	70,423	FOSTER, ALLAN WILFRED	80,807
ARSCOTT, RAYMOND	121,841	FRIESEN, SHANNON LISA	60,464
AUGUSTINE, KEVIN P.	61,157	FRIESEN, SIDNEY	102,245
AUTEN, LEE H.	123,021	GABRUCH, DAVID	97,565
AYARS, MORLEY B.	80,288	GAETZ, BYRON	77,813
BABCOCK, JAMES H.	107,213	GEDDIE, LESLIE	71,170
BABCOCK, JOHN WILLARD	129,581	GEREIN, GARY	72,586
BADER, LEROY A.	80,193	GIBSON, SHAWN	69,462
BAKKE, ALLAN B.	59,966	GLAB, THOMAS T.	80,527
BANKS, JODI	117,857	GOODFELLOW, ROBERTA. K.	91,844
BARTEL, HEATHER MAUREEN	50,216	GOODWILLIE, DAVID	58,126
BARTESKI, LLOYD E.	88,745	GOODWIN, VALERIE	72,767
BAST, TAMMY	53,232	GOSSELIN, KAREN A.	53,749
BEDARD, TERRY L.	80,128	GOURLIE, BRYAN R.	71,408
BELAK, BARRY L.	59,413	GOVINDASAMY, NITHI	191,465
BETTSCHEN, KELLY	74,996	GREEN, KIMBERLY L.	78,383
BILLET, DOUGLAS SIDNEY	129,581	GREUEL, JONATHAN B.	130,580
BJORGE, RICK D.	117,857	GRIMSRUD, MILO J.	77,874
BLAKLEY, LYNDI T.	73,664	GROSS, GERALD	93,397
BORYSKI, LISA	50,444	HAMILTON, KENNETH	102,632
BOUCHAR, FAYE	75,109	HARTLEY, SCOTT	97,160
BRACE, DUANE	63,679	HAUER, JOHN A.	80,280
BRAIDEK, JEFFREY	80,001	HENLEY, WILLIAM T.	107,213
BRENZIL, CLARK	88,173	HERAUF, CHRISTINA M.	55,653
BRICK, MARY	80,529	HEYDEN, JENIFER L.	69,452
BRIERE, JEFFERY A.	65,726	HICKS, LYNDON	67,483
BRODNER, ROBERT F.	69,497	HOEHN, BECKY VIOLET	56,215
BROOKS, DONALD	66,491	HOEHN, WALTER	119,201
BROWN, SCOTT	139,964	HOLMLUND, RANDY	67,548
BRULE, FRANCINE	80,280	HOLTZMAN, MARINA CLAIRE	53,421
BUE, SIGURD GORDON	98,613	HUNT, LINDA M.	64,353
BURNETT, KARI A.	65,398	IPPOLITO, JOHN E.	80,091
BURTON, RICHARD J.	158,741	JALIL, ABDUL	145,263
CAMPBELL, BRIAN D.	88,745	JANSEN, ANDREAS A.	107,213
CARRUTHERS, CHELSEY R.	68,038	JAPP, MITCHELL T.	71,394
CHAMPAGNE, BRADLEY JAMES	92,984	JOHNSON, PATRICIA	64,717
CHANT, SHANNON	80,335	JOHNSON, PAUL A.	129,581
CHARABIN, TRACEY	72,608	JONES, DONNA KATHY	57,747
CHARTIER, RENEE	55,497	JORGENSEN, JAMES TODD	94,613
CLARK, LEAH P.	63,730	JUNK, DAVE	71,927
COGHILL, GARY	88,503	KANG, HERA	89,690
COOK, DAVID L.	88,745	KARCHA, WADE	72,542
CORTUS, DEAN H.	76,588	KETTEL, JAMES	117,446
COTTRELL, ADRIENNE	88,745	KIRYCHUK, BRANT	66,752
COULTHARD, MAIRE	54,161	KLEIN, LORNE H.	80,175
CRANSTON, RORY	64,401	KOCH, ALANNA L.	208,205
DAS, SHANKAR	76,673	KOURI, DOROTHY	53,749
DERDALL, BARRY	55,915	KRAYNICK, RACHEL	54,358
DIDOWYCZ, MICHAEL	71,012	KRUGER, GARY	76,960
DIDUCK, SHELDON	82,886	LABAR, TERRY	61,251
DOBBS, SHERRI A.	88,106	LAForge, CYRIL M.	80,126
DOIG, BRYAN R.	87,784	LANE, BARRY A.	70,803
DRURY, JASON	82,313	LANGER, CRAIG	76,578
EDWARDS, RON J.	66,218	LEIER, VALERIE ANN	53,519
EIDE, JEFFREY L.	59,041	LENNOX, TREVOR B.	80,609
ELEY, RON A.	84,992	LINSLEY, JOHN L.	107,213
ELFORD, COLBY J.	66,162	LISITZA, LYNDON D.	81,013
EVANS, KENNETH K.	80,124	LOEWEN, EDMUND	51,616
EVANS, TRACY	91,214	LUZNY, STEPHEN W.	78,175
FARDEN, KELLY DEAN	76,089	MACKAY, TODD A.	74,717
FEIST, MURRAY	87,891	MACMILLAN, JUDITH E.	80,435
FEIST, TIMOTHY P.	72,866	MARCENIUK, BRADLEY PAUL	88,161
FLATEN, BRENT	88,732	MARCIA, MARY JANE	62,816
		MARCINIAK, JOSEPH PAUL	84,586
		MCCALL, PENNY G.	107,213
		MCCALLUM, DARRYL	88,300
		MCCREARY, MEREDYTH L.	50,313
		MCGRW, CHARLOTTE T.	57,378
		MCINNIS, BRENT	72,850
		MCLEAN, GRANT LESLIE	88,150
		MCLEAN, KIM L.	65,489
		MCLEOD, ERIN M.	65,151
		MILLER, SEAN	67,021

MOJELSKI, CAROL	72,848
MONETTE, RONALD	80,124
MOOLEKI, S. PATRICK	88,676
MORI, NADIA	69,838
MORROW, DORIS L.	107,213
MOSS, ROBERT L.	79,594
NANDY, SUSHMITA.	70,908
NIXDORF, RAYMOND B.	84,992
NORGATE, STEPHEN I. W.	55,644
NOVAK, JOSEPH E.	78,254
PALEY, NAOMI	79,677
PANCHUK, KENNETH M.	88,505
PANKO, MICHELLE B.	53,256
PANKO, VALERIE J.	73,114
PAYNE, GLENN	88,217
PCHAJEK, DOUG G.	101,732
PEARDON, TRAVIS J.	76,839
PELUOLA, CECILIA O.	67,037
PENTLAND, ROBERT	106,739
PEPIN, DENIS	72,540
PHELPS, SHERRILYN	80,047
PHIPPS, MURRAY A.	55,981
PINNO, CHRISTOPHER	88,337
PODHORDESKI, JESSICA S.	61,315
PON, GODWIN	88,521
POTTER, EDNA M.	70,239
PYLYPCHUK, MICHAEL H.	95,109
REHIRCHUK, DONNA	107,201
RISULA, DALE K.	88,178
ROBERTSHAW, PATRICIA	73,206
RUSSELL, JIM A.	84,509
RUUD, COREY E.	87,023
SCHARF, FORREST P.	88,145
SCHMEISER, DANIEL	117,614
SCHULTZ, TIMOTHY	86,446
SCHWARTZ, THOMAS	129,404
SEAMAN, COLLEEN	53,749
SHIPLACK, JACLYNE	61,671
SHOEMAKER, ROBERT	72,840
SHORTT, DAVID	70,769
SIM, BRIAN N.	88,585
SLINGERLAND, D. KIM	53,749
SMITH, CHRISTOPHER	80,529
SMITH, KAREN	62,988
SOITA, HENRY W.	80,124
SOMMERFELD, SARAH	73,181
SPRINGER, ROBERT	66,130
STAN, WENDY L.	61,736
STANGER, SANDRA J.	107,213
STEFANSON, BRENDA	80,499
STEPHENSON, TIFFANY J.	51,339
STONEHOUSE, KIM B.	79,834
STOVIN, DARREN S.	88,745
SUMMACH, DWAYNE	80,197
SUNDBO, BRYCE	79,372
SWALLOW, ROBERT W.	70,839
SWEETMAN, GLEN	89,643
TANGJERD, LORNE D.	88,503
TONITA, KATHRYN	62,426
TOWNSEND FRASER, VALERIE	73,151
TREMBLAY, JONATHAN	58,360
TREMBLAY, STEEVES J.	64,989
VAKULABHARANAM, VENKATA R.	88,256
VEITCH, LORNE T.	91,056
WAGNER, CRYSTAL M.	62,744
WANG, DUNLING	72,025
WARD, CHARLOTTE	56,032
WEITERMAN, GARTH A.	97,059
WEITZEL, CARLA	61,990
WELLMAN, RICHARD M.	76,670
WENSLEY, CORY RYAN	72,282
WHARTON, D. RICHARD	80,131
WHITE, ROY G.	117,857
WIENS, ROBERT	88,387
WILKINS, RICHARD	88,164
WILKINS, WENDY L.	100,676

WILLIAMS, JESSICA	68,454
WILLIAMSON, KAREN M.	97,565
WILSON, GEOFF	88,214
WOLFE, MARIANNE	52,445
WOLFE, ROBERT G.	80,228
YLIOJA, STANLEY WAYNE	88,424
ZALINKO, GRANT	89,201

Allowances for Members with Additional Duties

BJORNERUD, BOB K.	\$ 7,287
STEWART, LYLE E.	39,891

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)

Project Coordination

AG-WEST BIO INC.	\$ 100,000
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	67,680
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	82,075
PRAIRIE BERRIES INC.	52,750
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	72,903
SASKATCHEWAN VEGETABLE GROWERS ASSOCIATION	61,220
SOUTH EAST RESEARCH FARM	67,243
WESTERN APPLIED RESEARCH CORPORATION	68,400
WHEATLAND CONSERVATION AREA INC.	80,245

Research Programming

AG-WEST BIO INC.	\$ 283,825
AGRISOMA BIOSCIENCES INC.	157,600
ALLIANCE GRAIN TRADERS	100,000
FLAX COUNCIL OF CANADA	260,000
GENOME PRAIRIE	698,695
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	55,000
IRRIGATION CROP DIVERSIFICATION CORPORATION	55,000
KPMG CONSULTING	68,710
LINNAEUS PLANT SCIENCES INC.	169,000
MNP LTD.	50,820
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	55,000
PLANT BIOTECHNOLOGY INSTITUTE	741,423
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,674,453
PRAIRIE DIAGNOSTICS SERVICES INC.	92,000
PRAIRIE SWINE CENTRE INC.	558,468
PRAIRIE TIDE CHEMICALS INC.	81,200
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	1,006,156
SASKATCHEWAN BISON ASSOCIATION	137,489

SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	55,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	591,623
SASKATCHEWAN FORAGE COUNCIL.....	92,780
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	116,816
SECAN ASSOCIATION	100,000
SOUTH EAST RESEARCH FARM.....	55,000
UNIVERSITY OF REGINA.....	57,080
UNIVERSITY OF SASKATCHEWAN	10,151,994
WESTERN APPLIED RESEARCH CORPORATION	55,000
WHEATLAND CONSERVATION AREA INC.	55,000

Regional Services (AG07)

Regional Services

PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	\$ 14,525,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	85,253
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	530,000

Land Management (AG04)

Crown Land Sale Incentive Program

BACK 40 RANCH LTD.	\$ 60,886
GRIFFITH, CARL	61,571
KAUFMANN, KEITH C.	67,747
KIMBER, VIVIAN H.	50,248
KOENIG, DONALD	77,821
LEONARD, TERRANCE	58,805
ZAVISLAK, TERRY N.	58,995

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 155,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE.....	70,000
CANADIAN WESTERN AGRIBITION.....	50,000
DISTRICT NO. 32 ADD BOARD.....	138,000
PRAIRIE DIAGNOSTICS SERVICES INC.	2,385,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION.....	50,000

Comprehensive Pest Control Program

GOPHER CONTROL REBATE.....	\$ 58,818
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	1,500,000

Irrigation and Water Infrastructure (AG11)

WATER SECURITY AGENCY	\$ 4,174,851
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Financial Programs (AG09)

BEZAN LAND & LIVESTOCK	\$ 82,304
BORDER LINE FEEDERS INC.	163,166
BUFFALO PLAINS CATTLE CO.	180,211
CANADIAN CATTLE IDENTIFICATION AGENCY	50,000
DRAKE MEAT PROCESSORS.....	437,520
HAGERTY LIVESTOCK LTD.	175,309
PRAIRIE LIVESTOCK	73,282
PRIMROSE LIVESTOCK (SASK) 2003 LTD.	120,373
PRIMROSE LIVESTOCK LTD.	360,964
ROLLING HILLS FEED LOT INC.	125,712
S & H BUCKLE LAND & CATTLE	118,115
SASKATCHEWAN PORK	61,150
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC.	305,705
SOUTH CENTRAL CATTLE CO. LTD.	232,991
WESTERN PRIME MEAT PROCESSORS....	437,520
WOODS, KEN	112,983

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 29,510,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 152,790,000
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AgriStability Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 20,505,000
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AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 145,039,449
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AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 58,560,675
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Goods and Services

Minister's Travel

BJORNERUD, ROBERT K.	\$ 2,428
STEWART, LYLE E.	25,529

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM.....	\$ 180,282
ASSOCIATED ENGINEERING (SASK) LTD.	99,031
BMO PURCHASE CARDS- AGRICULTURE	1,804,812
HAASE, GREGORY RANDOLPH	56,101
INFORMA ECONOMICS INC.	62,500
INTERWEST MECHANICAL LTD.	103,000
JONES, SHELLEY	74,475
MAGNA ELECTRIC CORPORATION	55,802
MINISTER OF FINANCE OF ALBERTA	77,676
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,884,731
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,750,076
MNP LLP.....	50,335
NELSON MULLINS RILEY & SCARBOROUGH LLP	99,330
PRAIRIE DIAGNOSTICS SERVICES INC.	195,138
PRINTWEST	250,396
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	392,603
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	77,000
SASKPOWER CORPORATION	411,599
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	65,320
STANTEC CONSULTING LTD.	259,577
UNIVERSITY OF SASKATCHEWAN	50,189
VALLEY WEST IRRIGATION INC.	345,763

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

ROLLING HILLS FEED LOT INC.	\$ 380,472
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Corrections, Public Safety and Policing (Vote 73)

The Ministry promotes safe and secure communities through: supporting effective policing and law enforcement; providing supervision and rehabilitation services for adult and young offenders; emergency planning management and disaster assistance; communication; building standards and fire prevention; legislative oversight of boilers, pressure vessels, elevators and amusement rides; and administration of gas and electrical licensing services.

Central Management and Services (Subvote CP01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice, information technology service coordination, administration of the Ministry's freedom of information program, workforce planning and organizational development. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly serious violent and chronic repeat offenders.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act (Canada)* to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

Public Safety (Subvote CP06)

Objective

To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness, Sask911, and emergency responder communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

Program Delivery

Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards develops and provides advice to building owners, industry, municipalities and other interested parties on building and accessibility standards. Building Standards reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board, in addition to providing oversight for the Seniors Home Security program and the Gas and Electrical Licensing program. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities, private property owners, small businesses, and other eligible organizations recover from the effects of natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system. The program also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides.

Policing and Community Safety (Subvote CP10)

Objective

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law, while protecting the rights of individuals.

Program Delivery

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, including *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation.

Amortization of Capital Assets (Subvote CP08)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Provincial Public Safety Telecommunications Network (Subvote CP11)

Objective

To operate the Provincial Public Safety Telecommunications Network as part of the Emergency 911 System.

Program Delivery

The program enables public safety and public service agencies access to the Network and ensures effective communications between emergency responders.

Saskatchewan Police Commission (Subvote CP12)

Objective

To support effective policing through the provision of civilian oversight of police conduct and the regulation of municipal policing through the application of legislative requirements and establishing baseline policy standards for policing.

Program Delivery

The Commission provides civilian oversight of municipal police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of municipal policing services, conducts audits of police services operations to ensure compliance with legislation and policy, and operates the Saskatchewan Police College.

Major Capital Projects (Subvote CP09)

Objective

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Corrections, Public Safety and Policing

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,754	.....	1	313	.....	.....	.....	2,068
Central Services.....	2,481	.....	.....	4,859	.....	.....	.....	7,340
Accommodation Services.....	.....	.....	.....	19,423	.....	.....	.....	19,423
Subvote Total	4,282	.....	1	24,595	.....	.....	.....	28,878
Adult Corrections (CP04)								
Adult Corrections Facilities.....	72,578	.....	835	11,229	.....	293	.....	84,935
Community Training Residences.....	2,320	.....	.....	421	.....	.....	.....	2,741
Community Operations.....	12,530	.....	70	1,843	.....	.....	.....	14,443
Program Support.....	2,904	.....	558	606	.....	.....	.....	4,068
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	90,332	.....	1,463	14,099	.....	293	.....	106,187
Young Offender Programs (CP07)								
Young Offender Facilities.....	27,664	.....	136	3,478	.....	.....	(722)	30,556
Community and Alternative Measures.....	.....	.....	6,868	15	.....	.....	.....	6,883
Program Support.....	2,148	.....	3	813	.....	.....	.....	2,964
Regional Services.....	10,194	.....	.....	1,214	.....	.....	.....	11,408
Subvote Total	40,006	.....	7,007	5,520	.....	.....	(722)	51,811
Public Safety (CP06)								
Emergency Management and Fire Safety.....	2,289	.....	75	2,382	73	28	.....	4,847
Provincial Disaster Assistance Program.....	3,949	.....	67,042	1,606	.....	.....	.....	72,597
Subvote Total	6,238	.....	67,117	3,988	73	28	.....	77,444
Policing and Community Safety (CP10)								
Program Support.....	1,424	.....	5	893	.....	.....	.....	2,322
Police Programs.....	1,593	.....	12,612	891	.....	.....	.....	15,096
Royal Canadian Mounted Police.....	.....	.....	158,701	53	.....	.....	.....	158,754
Subvote Total	3,017	.....	171,318	1,837	.....	.....	.....	176,172
Provincial Public Safety Telecommunications								
Network (CP11).....	634	.....	23	2,972	.....	.....	(473)	3,156
Saskatchewan Police Commission (CP12)								
Saskatchewan Police Commission.....	120	.....	.....	133	.....	.....	.....	253
Saskatchewan Police College.....	317	.....	.....	692	.....	.....	.....	1,009
Subvote Total	437	.....	.....	825	.....	.....	.....	1,262
Major Capital Projects (CP09)								
Public Safety Telecommunications.....	.....	.....	.....	.....	2,211	.....	.....	2,211
Pine Grove Provincial Correctional Centre.....	11	.....	.....	35	.....	.....	.....	46
Prince Albert Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Young Offender Programs - Capital Planning.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	11	.....	.....	35	2,211	.....	.....	2,257

Amortization of Capital Assets (CP08)

Infrastructure.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Land, Buildings and Improvements.....	.....	.....	.....	.....	762	.....	.....	.....	762
Machinery and Equipment.....	.....	.....	.....	.....	68	.....	.....	.....	68
Office and Information Technology.....	.....	.....	.....	.....	198	.....	.....	.....	198
Subvote Total	.....	.....	.....	.....	1,028	.....	.....	.....	1,028
Total	\$	144,957	\$	\$	246,929	\$	53,871	\$	3,312	\$	321	\$	(1,195)	\$	448,195

Corrections, Public Safety and Policing	\$	144,406	\$	\$	246,929	\$	51,266	\$	3,312	\$	321	\$	(1,195)	\$	445,039
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Corrections, Public Safety and Policing - Commercial Operations

Provincial Public Safety Telecommunications

Network (CP11).....	551	2,605	3,156
Total	\$ 144,957	\$	\$ 246,929	\$ 53,871	\$ 3,312	\$ 321	\$ (1,195)	\$ 448,195	

(1) Includes communication expense of \$206 and travel expense of \$4,051.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	\$ 64,778	BEAR, SHAWNA LEIGH.....	68,690
ABII-NDOH, PAUL.....	79,391	BEATTY, JOHN E.....	80,675
AGARAND, ANDRE	107,295	BEAUCHESNE, BARRY.....	66,127
AHENAKEW, EDGAR	66,705	BEAUCHESNE, ROBERT.....	69,498
AIMOE, LESLEY	68,130	BEAUDRY, JOEY	59,048
AIMOE, LINDA	66,340	BEAUDRY, JOHN.....	69,883
AKINYEMI, OLOTU	95,617	BEAULIEU, RICHARD M.	76,343
ALBECK, ADAM.....	76,564	BEAULIEU, SEAN	64,786
ALCROW, JOSIE	51,602	BEAVER, ANDREW S. F.	52,415
ALDINGER, RAY.....	57,395	BECKMAN, JASON	57,332
ALDOUS, CHARLISE K.	75,114	BECOTTE, DIANNE P.	62,105
ALLEN, RICHARD K.	66,551	BEDFORD, DEBORAH.....	54,332
ALLYN, DEBORAH K.	81,800	BELANGER, FRANK	69,117
ALTWASSER, CARLA.....	50,503	BELANGER, YVONNE	82,533
AMYOTTE, JUSTIN.....	57,655	BELHUMEUR, CHRISTOPHER.....	55,946
ANDERSON, MARGARET R.	129,581	BELL, ANDREW DAVID	51,159
ANDERSON, MEGAN.....	61,769	BELL, BRANDY J.	58,860
ANDERSON, SHAUNA C.	75,197	BELL, ROBERT	79,658
ANDERSON-CLOUATRE, CHERYL L.	76,793	BELLAND, DENIS.....	60,575
ANGELSTAD, SUSAN.....	95,366	BELLANGER, CARLA DEE	57,865
ANSELL, NICOLE	67,160	BELROSE, PATRICIA.....	60,097
ANTOSH, JODY R.	62,167	BENDALL, DWIGHT.....	104,213
ANTOSH, MAGGI.....	66,498	BENJAMIN, JESSICA S.	63,091
AQUILON, LAWRENCE	70,483	BENNETT, BRANDI.....	54,203
ARAMENKO, EDWARD K.	88,969	BERENYI, COREY	72,396
ARCAND, BERNIE JOSEPH.....	52,596	BERETI, RICK D J.	107,213
ARGUE, PAUL E.	56,923	BEREZOWSKI, JANET.....	57,596
ARMSTRONG, DOUGLAS JOHN	56,743	BERG, DARYL D.	62,785
ARNASON, SHANNON M.	58,961	BERGSTROM, CHRISTOPHER D.	77,702
ARNDT-SCHICK, PAMELA	65,356	BERKACH, KEN D.	121,610
ARNOLD, RONLEY D.	67,541	BERNIER, BONNIE ELLEN	56,661
ARTHUR, ROBERT H.	65,736	BETHUNE, GWENYTH.....	62,932
ASHLEY, GWEN.....	73,730	BIGELOW, KATHRYN.....	63,376
ASHMAN, CHRISTOPHER.....	55,157	BILLAY, DENNIS.....	82,512
ASSINIBOINE, LORETTA JOYCE.....	51,086	BILLER, JESSE	60,697
ATES, JOHNNY	81,244	BILSKY, NICOLE.....	66,280
ATTIG, KATHRYN.....	70,925	BIRD, RANDY.....	58,495
AUBICHON, BERNADETTE.....	80,554	BIRNS, DARCY	61,128
AUBICHON, ROBERT C.	71,188	BISCHOP, KAREN	63,328
AUBICHON, YVETTE.....	53,011	BJOLA, CARRIE.....	97,565
AUBIN, SUSAN ELSIE.....	51,174	BLAIN, PAUL P.	107,213
AYOTTE, SHELLEY	54,626	BLAIR, AARON.....	64,508
BACKLUND, RANDY	69,114	BLAZEIKO, COLBY W.	60,039
BAILEY, JAIME	54,530	BLEAU, CARMEN D.	68,924
BAILEY, SUSAN.....	56,163	BLISS, BRENDON.....	71,700
BALAN, KAREN	120,651	BLOM, ASHLEY LYNN	53,264
BALKWILL, LOGAN DOUGLAS	64,139	BLUM, DAVID WILLIAM	56,610
BALL, MARGARET	93,507	BOBER, SAM	60,583
BALLENDINE, RANDY	72,999	BOBST, RHONDA G.	89,338
BALON, CANDICE	75,398	BOECHLER, BRAD	66,321
BAMFORD, BRIAN R. J.	63,218	BOECHLER, NOLA.....	58,229
BANKA, DOROTHY	107,290	BOEKELDER, TINA.....	61,486
BARBER, LAYNE E.	66,440	BOHUN, MICHELLE NICOLE	73,077
BARKER, CHAD.....	58,683	BOLT, SYD B.	115,733
BARKS, DONALD L.	55,888	BONCESCU, RON.....	72,857
BARNES, KIMBERLEY J.	68,999	BOND, JOSIE	58,580
BARRETT, AMANDA.....	52,886	BONIK, LISA M.	71,690
BARTEL, DAWN.....	77,691	BONILLA, KRISTAL M.	73,542
BATTERS, DANIELLE T.	54,543	BOOTH, STEVEN.....	66,458
BAUM, MELINDA.....	82,507	BORNHORST, BLAIR C.	60,580
BAUTZ, CHAD	68,311	BORSHEIM, BRIAN.....	57,372
BAXTER, KELLY J.	66,226	BOSCH, CHRIS.....	75,011
BAYDA, ANDREW J.	51,554	BOSSENBERRY, JOSEPH.....	55,037
BAYER, VALERIE S.	107,087	BOULDING, BONNIE B.	79,802
BAYNE, S. MARK.....	67,438	BOURNE, BRENT	60,200
BEAR, EARL J.	52,159	BOYER, GARY W.	62,275
		BOYER, SHARI L.	66,564
		BOYER, TRICIA.....	69,668
		BRAATEN, LISA	72,711
		BRADSHAW, JAMES MICHAEL.....	73,140
		BRAHNIUK, JAMIE.....	69,296
		BRAMWELL, GWEN.....	53,748
		BRAUN, JAY W.	65,096
		BRAUN, PETER VERNON	108,279
		BRAVO, HECTOR E.	65,742
		BRAY, CIARA.....	60,096

BRECHT, BRITTANY M.	69,311	CHURCH, JORDON.....	60,109
BREIDENBACH, AXEL ULRICH.....	56,308	CLARK, SHEILA.....	51,723
BRETI, BRIAN J.	80,920	CLARKE, BRUCE.....	83,681
BREWSTER, SHELLY.....	64,090	CLARKE, LINDA L.	62,006
BRILZ, KELLY.....	60,142	CLAVELLE, SAYONARA.....	65,272
BRITZ, DUSTIN.....	66,344	CLEARY, MIEKA.....	80,490
BRITZ, RYAN R.	56,005	CLEMENTS, LINDA A.	107,213
BROCKETT, ROBIN.....	63,408	CLEMENTS, TERESA.....	53,670
BRODA, JASON.....	98,795	COATES, TARA.....	63,972
BRODA, LISA J.	88,140	COCARELL, ROBERT.....	61,616
BROOKER, EDWARD C.	92,384	COCKBURN, LYNNE.....	66,423
BROOKS, BRANDON.....	67,578	CODY, HEATHER.....	66,272
BROOKS, BRENNAN.....	67,327	COFFEY, RICHARD S.	68,325
BROOKS, DENISE D.	57,068	COGHLAN, SCOTT.....	57,000
BROSKIE, BRIAN T.	61,161	CONNELL, CHERYL.....	64,686
BROSSART, ERNEST.....	58,862	CONRAD, LAURILEE.....	90,000
BROWN, IRENE M.	50,697	COOK, AARON.....	61,089
BROWN, PAUL D.	111,946	COOK, ALVIN G.	71,722
BROWNBRIDGE, JERI-ANN.....	68,428	COOK, LAURA Y. L.	112,943
BRYSHUN, CURTIS.....	53,815	COOK, PAUL.....	55,900
BUCHANAN, JEREMY L.	58,714	COOLEY, DENNIS J.	108,838
BUECKERT, KATHRYN L.	54,327	COSSETTE, BRADLEY D.	62,213
BUETTNER, JEFFREY.....	84,899	COTE, DAVID.....	83,085
BUHLER, ASHTON D.	57,659	COTE, LAMBERT.....	52,108
BURCH, FREDERICK W.	117,857	COTE, ROBERT.....	57,405
BURKE, PEGGY.....	66,208	COURNOYER, BILL.....	98,924
BURKHOLDER, PAMELA.....	92,006	COUSINS, JARED.....	63,446
BURNS, JOLYNNE A.	56,864	COUZENS, DENNIS.....	72,851
BURTNEY, LINDSAY D.	52,879	COWARD, DALE.....	67,382
BUSSER, LINDSEY.....	76,915	CRAWFORD, GRANT.....	64,629
BUTLER-KILDAW, DAVID ANDREW.....	70,978	CRAWFORD, JOHN.....	99,321
BUZINSKI, KAREN.....	62,309	CREAMORE, LORI E.	64,619
BZDEL, ALAN J.	54,433	CROCKER, COLIN.....	75,721
CAMERON, COLIN DONALD.....	65,823	CROSSMAN, MARSHA.....	70,528
CAMERON, DAVID H.	61,123	CRUMLEY, DAVID MITCHELL.....	103,525
CAMERON, JANET.....	53,363	CUMMINE, SCOTT D.	63,201
CAMPBELL, BRIAN W.	66,510	CUMMINGS, ALLISON C.	62,758
CAMPBELL, GRAHAM.....	67,679	CUMMINGS, LAURA K.	77,517
CAMPBELL, ROBERT.....	62,725	CUMMINGS, MICHAEL.....	87,341
CARBNO, CINDY.....	67,421	CURRIE, MEGAN.....	56,780
CARDUNER, BRODY.....	65,270	CZARNOCKI, TOMASZ P.	58,817
CAREY, CALVIN.....	62,716	DAHL, JARED L.	51,647
CAREY, DEAN.....	92,926	DAHLIN, CRAIG.....	71,615
CARLES, YVETTE.....	77,909	DANELIUK, JENNIFER M.	69,380
CARLEY, KEITH.....	79,025	DANIELS, RICK J.	69,874
CARLEY, KIMBERLY.....	58,566	DANSEREAU, RICHARD.....	75,237
CARLSON, RYAN.....	66,312	DARROCH, ROBERT J.	82,109
CARRIER, IAN.....	68,719	DASCHUK, DANIELLE.....	54,223
CARRIER, JOEL D.	63,443	DAUVIN, CHARLES V.	56,005
CARRIER, MELISSA.....	72,895	DAVIS, LEEANN.....	86,747
CARRIERE, LEONARD.....	56,292	DAVIS, RICHARD G.	115,913
CARRIERE, THERESA.....	58,422	DAVIS, SUSAN.....	72,380
CARSON, DONALD D.	72,310	DAVIS, TERRY A.	75,504
CARTER KELLER, DEANA.....	69,681	DAVIS, WARREN JUDSON.....	125,085
CASSIDY, BLANCHE A.	52,359	DAVISON, JO-ANNE.....	55,744
CASTLE, TARA LYNN.....	68,718	DE CIMAN, MUNA.....	55,316
CATLEY, TRENT M.	59,886	DE JONG, BRYCE.....	98,606
CATO, PIERRE.....	72,385	DECHIEF, BRIAN.....	61,988
CEDERWALL, WILLIAM E.	61,695	DEIBERT, CHERYL.....	70,230
CHABOT, EVAN M.	66,500	DEITNER, SHARON.....	72,840
CHALMERS, DALE.....	105,054	DEKOVIC, ANDY A.	68,202
CHAMBERS, DOUGLAS CARL.....	58,764	DELISLE, RICK.....	68,275
CHARKO, JENNIFER R.	55,333	DEMARS, DOUG.....	70,902
CHARLES, AMBROSE A.	85,412	DEMERAIS, JASON A.	71,083
CHARTIER, LORIE L.	70,157	DENNINGER, KIRSTEN.....	55,011
CHARTRAND, BERNICE.....	59,535	DENNIS, BRYANT.....	97,386
CHARTRAND, IVAN A.	71,607	DER, LILLY.....	76,813
CHARTRAND, SHEILA.....	66,546	DERBOWKA, EVE.....	50,121
CHAVE, SADIE P.	57,918	DESJARDINS, JENNIFER.....	53,733
CHESTER, FRED.....	75,534	DESJARLAIS, RENE R. D.	56,652
CHILDERHOSE, LESLIE.....	63,604	DESJARLAIS, ROD.....	55,419
CHISHOLM, RITA A.	107,213	DESJARLAIS, WILLY EDWARD.....	57,677
CHITRENA, ANNE.....	66,491	DESORMEAU, DWIGHT.....	63,494
CHOBOTUK, LANCI M.	75,929	DESSERT, JAYME.....	58,641
CHOVIN, TAMMY LEE.....	61,365	DETERS, COLETTE.....	61,951
CHRISTIANSON, DIANNE.....	73,641	DEWHURST, VALERIE.....	109,158

DICK, JULIA L.	52,481	FIDLER, TANIS	73,265
DICKIE, GARY	50,272	FIEDELLECK, CAROL A.	144,777
DIEMERT, MICHELE J. K.	66,228	FILYK, CHERYL M.	61,021
DISIEWICH, WALLY EUGENE	135,038	FINGAS, LINDSAY M. A.	75,251
DOBRANSKI, DENNIS C.	64,135	FINGAS, TRISTA A.	62,464
DOBROWOLSKI, PAUL	100,436	FISHER, AMANDA R.	61,687
DODMAN, GUY E.	59,760	FISHER, RON S.	57,793
DOHM, LISA	63,516	FLEMING, DANNY	99,455
DOHMS, JAMES DOUGLAS	111,357	FLICHEL, LANNY	61,039
DOMAK, NICOLE	63,484	FLODELL, LISA	51,239
DONALD, AMANDA	77,655	FLOEN, LONDON	66,384
DONALD, KIMBERLY	59,319	FOLDEN, LANA A.	67,717
DONALD, MAROSIA	68,508	FOLK, KEVIN	83,909
DONELSON, VENTSON	61,842	FOLWARK, TAMIE LYN	73,224
DOYLE, SAMUEL THOMAS	59,783	FORMAN, CRYSTAL	50,663
DROUILLARD, JULIAN T.	76,870	FORRESTER, JESSICA	63,020
DROZDUK, REBECCA	60,792	FORSBERG, TIFFINEY	62,045
DUDAR, JEFFREY	52,514	FORSTER, DOUG	51,879
DUECK, ROY	120,029	FORSYTH, TAMMY	62,436
DUFFIELD, RENEE C.	92,073	FORSYTHE, JOEL	86,421
DUFFIELD, SHERI L.	70,785	FOSSENEUVE, PHILIP	79,648
DUFOUR, DYLAN T.	62,591	FOURNIER, GRACE	63,971
DUGGAN, SEAN M.	61,863	FOX, SHAWN R.	59,947
DUNCAN, DANIEL W.	66,190	FRANCOEUR, NEIL G.	75,119
DUNFORD, CALVIN	50,748	FRANDSEN, CYREL B.	67,449
DUNLOP, TERESA	50,828	FRANK, COURTNEY	67,970
DUPUIS, KERRI	79,154	FRANKLIN, AMBER	57,881
DUSSEAU, ROGER	77,936	FRASER, KIMBERLY	66,221
DUTCHAK, DION	78,432	FRASER, MICHAEL	97,565
DYCK, DARRELL LEONARD	65,308	FRASER, ROBIN C.	65,634
DYNNA, LONNIE	78,581	FRASER, SKYLAR K.	58,473
DZUBA, AMI	54,930	FREEMAN, SHANNON	100,846
EBERLE, DENIS R.	63,491	FREMONT, ROY C.	104,064
ECKLUND, ADAM F.	58,837	FRENETTE, CORALEA	64,408
EHALT, BRUCE PETER	66,653	FRENETTE, SHANE H.	74,971
EIRICH, TRACEY	66,375	FRIESEN, MARILYN E.	66,432
ELBERG, DANIEL	92,091	FRIESEN, TRACEY	65,827
ELDER, NANCY	65,949	FRISKE, CARL	75,778
ELDER, WESLEY	66,148	FRIZZLE, MICHAEL	64,604
ELFENBAUM, MORRIS J.	97,552	FROESE, LUKE	53,693
ELIAS, DIANE	51,490	FROHAUG, CARLA D.	79,852
ELLIOTT, DEREK	61,746	FULCHER, THOMAS F.	68,317
ELLIOTT, JOANNE	66,609	FULLAWKA, KERRY L.	53,532
ELMER, GARNET W.	66,263	FUNK, DEL	51,294
EMERY, JOHN	59,070	FURBER, TARA	84,973
EMERY, TODD	112,095	FURMAN, Z. JOYCE	110,742
EMSLIE, JEFF	82,591	FURMIDGE, LUKE E.	51,358
ENGELKE, HAGEN	64,836	FURRY, TIM	59,151
ENNS, GARY M.	72,951	GABRUCH, KAREN	66,354
EPP, JOSHUA J.	57,897	GABRYSH, ALLYSON	70,059
ERICKSON, BARRY	80,299	GADZELLA, THERESA A.	62,733
ERICSON, MERLE	72,016	GAGNON, TONY	64,210
ESKELSON, KALE R.	57,710	GALL, WAYNE	67,556
EVANS, JESSICA LEANN	63,833	GALLERNEAULT, BEAU	65,444
EVANS, LEIGH	55,402	GALLIVAN, RAE	91,089
FAHLMAN, AJAY	59,454	GAMBLE, THOMAS B.	54,957
FALCON, WAYNE G.	63,592	GARDINER, TINA MARIE R.	62,195
FARRELL, SHELLY M.	71,723	GARNER, DAWN	125,118
FAUCHOUX, LISA	65,127	GARRETT, GRAHAM GEOFFRY	57,389
FAULDS-ROSVOLD, M. DIANNE	54,998	GATES, SANDY D.	57,539
FAULK, STEVE	61,980	GAUDET, JEREMY	60,998
FAYANT, BLANCHE	64,202	GAUDET, MICHELLE	105,764
FAYANT, WAYNE	51,332	GEBHART, CHANELLE	59,079
FEDAK, BRENNAN	64,306	GEDDES, COREY J.	117,454
FEDLER, LEON	80,243	GEE, WESLEY D.	74,548
FEHLER-CUMMINGS, JESSICA R.	63,090	GEIGER, KODI	61,818
FELSKE, AUDREY ANNE	66,218	GELDART, CATHERINE HELEN	105,305
FENSOM, JUSTIN	58,189	GELSINGER, CRAIG R.	58,649
FERGUSON, WENDY	91,629	GERARD, BLAINE	57,092
FERN, ALAN J.	67,871	GERGER, BONNY	84,510
FERNANDES-MOROZ, MELISSA	68,353	GERMSHEID, CANDIA	57,486
FERRIDGE, HELEN S.	63,846	GERRITY, RICHARD JAMES	57,299
FESZCZYN, CATHERINE ANNE	74,290	GERVAIS, GILBERT	110,378
FIDDLER, CRAIG R.	60,703	GERVAIS, LINDSAY A.	75,457
FIDDLER, DEBBIE HELEN	66,499	GIBSON, BREANNA L.	55,384
FIDDLER, JODI K.	50,769	GIBSON, JANET	78,475

GIBSON, TANNER	65,462	HAWRYLUK, JILL	69,623
GILES RUDE, RAEQUEL	88,039	HAYDEN, CRAIG	54,352
GILMOUR, DOUGLAS W.	71,496	HAYES, FRANK E.	66,453
GLARVIN, ADAM	60,318	HAYNES, ANDY	68,396
GLEN, DAWN	72,487	HAYSOM, BRYANNA	57,056
GOEBEL, SCOTT	56,827	HAZEN, BENJAMIN R.	61,333
GOLDING, CHERYL	60,446	HEAD, NATASHA	78,713
GOOD, STONY	52,312	HEIDT, CARMEL	66,503
GORDON, LESLIE	60,816	HEIL, KRISTINE	53,307
GORDON-TOUTSAINT, DAVID	66,300	HELLOFS, PERRY	73,387
GORGCHUCK, JAMES	62,716	HENDERSON, EARL	71,759
GORIN, NATHAN	73,073	HENDERSON, HEATHER L.	64,574
GOSSNER, DELPHINE	93,295	HENDRIX, ALLAN	55,493
GOUDAR, ASHOK	67,864	HENRY, JOHN D.	65,498
GRAAS, KURT	78,656	HENRY, KEVIN	63,479
GRABARCZYK, ANDREA	72,094	HENRY, TRENT	60,621
GRACE, NOLAN R.	57,765	HERAUF, LANCE	50,155
GRANT, LEISHA	58,707	HERBACK, MARTY	57,778
GRAVES, CAROLINE	107,441	HERZOG, LORI A.	85,932
GRAW, ALFRED O.	70,284	HESSE, SHAWN	50,796
GRAW, GORDON	86,854	HIATT, TIMOTHY	51,985
GRAY, DONALD J.	84,699	HICKS, RODNEY A. JR.	72,762
GREEN, GORDON J.	87,100	HICKS, TROY J.	62,628
GREEN, KELLY	66,303	HIEBERT, HERB	62,015
GRIFFITHS, CLINTON T.	83,591	HILDEBRAND, GORDON	79,609
GROENEN, LUKE	73,053	HILDEBRAND, ROBERT L.	73,764
GRONNERUD, LAUREEN	66,034	HILDEBRAND, WAYNE R.	55,219
GRUJIC, GORAN Z.	59,108	HILTON, ALAN	50,238
GUIHAN, NORMAN	67,341	HINSON, ROBERTA A.	54,098
GULKA, DWAYNE	76,701	HLADIUK, DARRIN M.	78,755
GULKA, FARREN	62,846	HLEWKA, SHELLEY	68,839
GULKA, TRACY	112,557	HOBMAN, MEGHAN E.	53,140
GULLICKSON, TYLER	52,458	HOCKLEY, ROBERT JAMES	66,525
GUNIA, TORRIE	51,493	HODEL, TRACY D.	54,276
GUNNARSON, ADELINE	79,698	HODGSON, KEVIN T.	81,472
GUNVILLE, DAWN	60,495	HOEBER, RANDALL SCOTT	83,679
GURNSEY-REGNIM, KIM	131,678	HOEDEL, GARRY	55,718
HAACKE, BRET P.	58,194	HOEFT, RICHARD	91,536
HAACKE, CHAD R.	61,211	HOEGI, MARK W.	63,349
HAAG, DERRICK A.	61,651	HOENECKE, CATHERINE P.	67,547
HAGEL, DANI L.	91,538	HOFF, SHELLEY	72,057
HALCRO, MARK	61,515	HOFFMAN, DAWN	61,296
HALES, CHRIS	68,261	HOFFMAN, KIM N.	54,364
HALKETT, GLADYS	60,490	HOFFMANN, AARON	62,259
HALKYARD, GRANT	70,876	HOFFMANN, ERINN	55,926
HALL, SHAWN D.	61,311	HOFFMANN, KELLY S.	55,905
HALLIWELL, LINDSAY	55,590	HOLCOMB, ALAN E.	75,872
HALSALL, LISA	58,399	HOLICK, GLEN P.	90,594
HALSTEAD, JODY	55,477	HOLICK, J. SHANNON	75,423
HALSTEAD, WARD THOMAS	66,126	HONISH, CATHERINE J. S.	65,174
HALTER, LEANNE	66,341	HOPKINS, TRACY	62,857
HAMEL, MILA LEA	55,774	HOPLEY, RICHARD GRANT	64,817
HAMILL, BERNADET A.	60,325	HOPPE, CLINTON	75,453
HAMILTON, BRENT	65,696	HOPPER, JONATHAN	73,360
HAMILTON, GRAIG E.	69,558	HOPPER, SHELLEY ANN	102,915
HAMILTON, KAREN	99,516	HOPPS, JAYSON D.	62,158
HAMILTON, LEANNE	66,899	HORDAL, JALYNN	66,677
HANCOCK, CRYSTAL J.	58,876	HORN, DAVID AUSTIN	122,427
HANDLEY, TAMI	88,887	HORSEFALL, MELVYN P.	64,897
HANSEN, BARRY ALLEN	70,154	HORTNESS, ANGELIQUE	51,474
HANSEN, JENNA R.	68,762	HOUDEK, SIMON	63,597
HANSEN, MAUREEN	52,950	HOUK, DIANE JANETT	78,618
HARASYN, CHARLENE	58,866	HOULE, SHARYN	75,712
HARDENNE, BARRY M.	61,488	HOURE, CONSTANCE	120,455
HARDER, SHANNON	57,274	HOWDEN, DON	65,434
HARDY, THOMAS	99,364	HOWE, BERNARD WALTER	106,773
HARMS, MARGOT	66,184	HOWLAND, DONALD K.	97,095
HARRIS, KELLY A.	68,629	HRYNENKO, MICHAEL	72,833
HARRIS, SABRINA M.	57,497	HUBBARD, DONALD COLMAN	66,279
HARRIS-TOMLIN, VIOLET L.	66,428	HUBER, JORDAN JEFFERSON	69,218
HARTWIG, LARRY	100,188	HUEBNER, MARLEE L.	53,240
HARVEY, JEFFREY PAUL	51,790	HUFFMAN, TANIS F.	69,898
HARVEY, ROSE	72,316	HUGHES, PATRICIA A.	76,281
HARVEY-FAVEL, REBECCA	63,141	HUJDIC, KAREN	64,577
HAWKES, TERENCE P.	107,213	HULET, JULIEN	117,857
HAWKINS, WILLIAM N.	87,089	HUMBLE, MURRAY	77,401

HURD, CHERYL.....	66,566	KIPPENHUCK, JOCELYN	80,530
HURT, BRADLEY.....	79,778	KIRK, BOYD	66,985
HUSTEJ, TERRI.....	73,374	KIRK, CAROL A.	66,731
HUTZUL, ALLAN.....	59,477	KIRKLAND, TAMMY	157,861
HUYTER, PAMELA J.	64,082	KIRTON, ROBERT CAREY	51,983
IBANEZ, RALPH.....	82,288	KIRTZINGER, BRENDA M.	71,843
IMPEY, BRAD.....	101,547	KISH, MEGAN RUTH.....	80,815
INGLIS-MCDONALD, SHAUNA.....	111,942	KIVIMAA, DEBORAH J.	100,292
INGRAM, ANITA KATHLEEN.....	80,708	KJARSGAARD, LISA M.	55,543
IRONBOW, MELISSA.....	68,815	KLASSEN, JARROD.....	69,631
IRVINE, RANDALL C.	62,837	KLECKNER, JAMES H.	94,857
ISBISTER, BRAD.....	51,990	KLEINER, ROY R.	64,928
ISBISTER, ERIC B.	50,651	KLEISINGER, LEN	75,252
ISBISTER, SCOTT D.	58,777	KLUGHART, ARLENE	72,840
ISBISTER, VICTORIA R.	50,894	KLYNE, KRYSTAL.....	55,520
IZSAK, S. WAYNE.....	58,343	KMIECH, STEPHEN J.	106,116
JACKIW, JANELLE.....	96,526	KNEBUSH, CYNTHIA.....	73,041
JACKSON, JUDY.....	102,288	KNELSEN, KEVIN	60,139
JACOBSON, LORI.....	67,509	KNOLL, TAIJA	62,301
JAMES, MARNIE.....	62,722	KNOWLES, JASON.....	62,257
JARVIS, GERALD J.	62,026	KNUDSEN, JAY A.	60,440
JASPAR, ANNETTE.....	88,745	KOBACK, JORDAN.....	72,899
JASPER, CRAIG.....	63,897	KOCHANSKI, THOMAS D.	74,313
JEAN, JOYCE.....	75,882	KOLDYK, PHILIP.....	67,996
JOHANNSON, LEONARD B.	61,394	KOLYBABA, BRICE.....	68,032
JOHNER-WOLLBAUM, JADE	65,621	KONDRA, THOMAS P.	67,804
JOHNSON, BLAINE.....	66,900	KONECSNI, JAMES I.	96,267
JOHNSON, DEANNA.....	69,935	KOROLUK, RANDY A.	87,770
JOHNSON, DUANE.....	88,764	KORYCKI, KEVIN.....	95,869
JOHNSON, JOAN.....	59,994	KOSOWAN, LORI A.	66,460
JOHNSON, ROBERT.....	54,450	KOZACHUK, MESHEL.....	57,901
JOHNSON, SHELLEY.....	76,848	KOZAKAVICH, CURTIS.....	58,883
JOHNSTONE, BARBARA	67,567	KRAMER, CATLYNN V.	53,763
JOHNSTONE, PATTI.....	50,705	KRISTENSEN, SHAWN H.	57,574
JONES, ARTHUR G.	86,237	KULCHYISKI, GARRY.....	54,665
JONES, BRIAN L A.	82,758	KULYK, JANET M.	59,024
JONES, CAROL.....	62,079	KUMASSAH, GODKNOWS	71,413
JONES, CORY.....	65,387	KURCIN, STEPHANIE.....	59,654
JONES, JUSTIN C.	69,715	KURTZ, ROBERT.....	71,321
JONES, TRACY.....	80,970	KUTZ, CHRISTINE.....	89,559
JORDAN, BRIAN W.	52,650	KUXHAUS, ARDATH.....	56,755
JORDAN, RORY A.	75,275	KUZMA, JOHN.....	55,295
JORGENSEN, DENNIS J.	89,335	KWASNICIA, CAROL.....	69,614
JOSEPHS, LEANNE M.	61,395	KWIATKOWSKI, PIOTR	73,991
JOUAN, ARNOLD C.	65,950	KYLE, JOEL CHRISTOPHER.....	55,109
JUBENVILL, BRIANNE C.	62,366	KYLUIK, SHANA M.	63,730
JUCHACZ, CLAUDE ANDREW.....	62,597	L'HEUREUX, MARC.....	101,060
JUTRAS, GAVIN.....	64,813	LABASH, ANDREA.....	55,153
KAGLEA, DARCY KIM.....	65,975	LABELLE, JENNY.....	59,809
KALK, PHYLLIS.....	66,221	LACEY, RONALD.....	101,519
KANE, WILLIAM G.	76,116	LACLAIRE, RICHARD.....	85,977
KAPLAR, MELISSA.....	60,316	LACZKO, CANDACE.....	63,653
KARY, ROBERT R.	91,296	LAFRENIERE, JACQUELINE.....	57,648
KASICK, CHRIS.....	70,874	LAFRENIERE, KERRY M.	64,654
KAYTER, KIMBERLEY JEAN.....	66,260	LAGUE, ROBERT G.	74,625
KEARNS, BRENDA.....	50,842	LAIDLAW, TRACEY D.	57,210
KEELE, A. ROSS.....	83,660	LAJEUNESSE, STACEY.....	68,268
KEHLER, KEVIN.....	51,286	LALIBERTE, ESTELLE R.	59,232
KEIGHLEY, RAYMOND E.	56,362	LALIBERTE, JODY L.	71,296
KEILLOR, CARMEN G.	61,520	LALIBERTE, TIMOTHY.....	71,541
KELLER, DARYL.....	76,268	LANDRY, ADRIEN.....	50,529
KENNEDY, CARLA.....	88,344	LANDRY, WES.....	87,338
KENNEDY, CORRINNE J.	51,484	LANE, JOCELYN J.	89,122
KENNEDY-PRUEHS, REBEKA.....	56,728	LANG, DARLA.....	62,541
KENNON, JILL.....	53,176	LANG, SHARON.....	72,558
KENNY, TANYA.....	58,045	LANSDELL, RUSSELL.....	65,567
KENT, STEPHEN J.	96,715	LAPIERRE, COLIN.....	56,509
KERR, KEVIN.....	67,652	LAPIERRE, RYAN.....	57,345
KERSLAKE, STEWART.....	60,032	LAPSHINOFF, JOHN D.	56,059
KIDD, JAMES A.	66,970	LARIVIERE, JAMIE R.	55,755
KILDAW, TERRY VERNON.....	95,088	LARIVIERE, SHAUNA L.	54,319
KINDLEIN, SANDRA.....	63,638	LARKIN, GEOFFREY.....	54,118
KING, COLIN.....	82,776	LAROCQUE, CLAYTON.....	61,767
KING, KIMBERLY.....	64,009	LAROCQUE, SHAWNA.....	55,020
KINGWELL, NOEL A.	57,614	LAROCQUE, DANIELLE.....	63,947
KINVIG, KEVIN.....	63,443	LARSON, CURTIS R.	71,510

LARSON, DEBBIE LYNN	65,963	MACINNIS, MARK	62,781
LARSON, REGINALD B.	67,864	MACKENZIE, RICHARD DUANE	66,493
LASHTA, HENRY A.	50,688	MACKIE, KYLE	57,481
LATURNAS, ARON JAMES	70,956	MACKINNON, COLLEEN	55,429
LAUGHREN, TOM	52,062	MACKRELL, KEITH	64,892
LAUTSCH, KAREN	144,208	MACLEOD, COLLEEN E.	63,913
LAUZIERE, LOUIS J.	93,880	MACLEOD, TODD	60,045
LAVALLEE, JOEY-LYNN J.	54,207	MACORETTA, CHRISTOPHER J.	65,728
LAVALLEE, PEGGY-LEE	88,340	MACORETTA, VIRGINIA	93,814
LAVALLEE, SARAH	66,233	MACPHERSON, CHRISTINA M.	81,122
LAVALLEE, SHERYL	57,147	MAGNUSON, JOANNE	57,587
LAVERGNE, MARC	62,334	MAGNUSSON, BRADLEY E.	111,197
LAVIOLETTE, CAROLINE E.	75,266	MAIER, BRYAN	81,472
LAWLOR, MARNE	60,117	MAIER, DONNA F.	84,403
LAWSON, GERALD R.	77,936	MAIER, KEVIN RONALD	76,413
LEADERHOUSE, DOUGLAS F.	56,324	MAK, CINDY	74,441
LEASK-PRITCHARD, IRENE	83,676	MALMGREN, LUKE	55,367
LEASON, MELISSA	68,375	MANHAS, DEBBIE	70,689
LEBLANC, ALBERT J.	64,573	MANNING, ALVIN MAJESTIC	118,570
LEDUC, COLLEEN	62,969	MANZ, ROBYN	60,945
LEE, PRUDENCE	68,727	MAR, STARLET G.	60,137
LEEB, ASHLEY	58,752	MARCHUK, GORDON M.	53,675
LEGGETT, TREVOR	67,576	MARCIA, ROBERT	61,075
LEGGOTT, DONNA	50,139	MARCOUX, KEVIN R.	52,145
LEHKY, CONNIE	110,693	MARDELL, BUFFY	66,968
LEIER, DEBBIE	58,373	MARINOS, ALYSSA	59,255
LEMAY, CHRISTOPHER D.	69,390	MARINOS, LEONARD MARK	97,565
LEMAY, J. L. DANIEL	92,321	MARION, MARGARET JANE	75,198
LEN-MCCLELLAND, JAMIE	72,851	MARKELL, CRYSTAL	66,243
LENNOX, DON	62,204	MARKELL, MICHAEL	55,978
LEPPINGTON, KRISTEN	55,583	MARKELL, MURRAY D.	85,732
LESLIE, DAVID	76,271	MARKEWICH, JEFFERY	99,962
LESLIE, GARY	80,129	MARKLING, JUSTIN	68,179
LESMEISTER, RICKY	50,010	MARKWART, SHARON	60,271
LESNIEWSKI, KRIS	59,477	MARQUIS, CAROL	72,122
LESSMEISTER, DOUGLAS	65,281	MARRACK, NANCY E.	66,250
LETENDRE, ALITA	62,573	MARSHALL, PATRICIA A.	59,163
LETENDRE, JENNIFER	57,618	MARTEL, LALAYNE	54,162
LETENDRE, JOYCE	68,479	MARTIN, MICHAEL DONN	60,138
LEWICKI, MATTHEW	55,769	MARTIN-TOURNEY, CHERYL	62,415
LEWIS, DELROY G.	53,931	MARTINEZ, LUIS H.	51,981
LEWIS, JODI	74,792	MARTSINKIW, LORNA ANNE	66,218
LEYBOURNE, CAROL	69,311	MARYNICK, MARVIN M.	62,903
LINDSAY, THERESA	50,007	MASON, MORGAN E.	53,578
LINFITT, COREY	67,070	MASON, PAUL	62,665
LINTOTT, ROB	57,223	MATECHUK, FRANCIS	70,075
LITTLE, GLEN W.	72,917	MATECHUK, MICHELE	66,233
LITTLECHILDS, DALE	63,802	MATHERS, DEBBIE	64,118
LITZENBERGER, KIM	52,914	MATHIASON, ELAINE	59,867
LIVINGSTONE, LARRY M.	92,289	MATHIES, NATHAN	65,067
LLOYD, GREGORY	78,132	MATICE, ELEANOR	64,234
LLOYD, JAMES	63,648	MATICE, ROSA	55,532
LOCKSTEAD, GAIL	77,043	MATICE, TIM J.	70,855
LOCKYER, TONY	82,413	MATRAVOLGYI, GREG	83,511
LOEFFEN, ALBERT	76,554	MATTHEWSON, KURT J.	61,496
LOGAN, JAKE	64,972	MAYOROS, BARRY ALLEN	63,714
LORENCE, MEL D.	76,578	MAZENC, PAULETTE	113,465
LOTH, CALVIN GEORGE	66,303	MCAULEY, STEPHANIE	62,183
LOVERICK, SYLVIA	73,118	MCAVENA, NOEL J.	76,437
LOWE, JACY	55,883	MCBEATH, ROBERT	66,161
LUCAS, BARBARA M.	55,765	MCBRIDE, JANE TERESE	64,322
LUCAS, MICHAEL	61,323	MCCAFFERTY, COREY	50,821
LUPANKO, GORD	79,766	MCCALLUM, PETER FRANK	79,366
LUPICHUK, JENNIFER	64,080	MCCANNELL, COLIN J. J.	51,740
LUSKEY, CHARLENE	73,533	MCCARTHY, JEFF S.	80,638
LUSNEY, BERNADETTE	50,766	MCCARTNEY, MICHELLE	57,806
LUSNEY, BRENT RUSSELL	88,830	MCCOLM, DEBBIE	71,717
LUTES, IVAN H.	73,226	MCCORMICK, JARRED J.	50,826
LUTZ, BLAINE D.	64,986	MCCRIMMON, DAVID	55,716
LYNCH, DENISE MARIE	52,020	MCDONALD, JENNIFER	57,339
LYNCHUK, NATHAN PETER	53,910	MCDONALD, JESSE L. J.	64,377
LYONS, CHRISTOPHER K.	107,050	MCDONALD, LANCE	58,690
MACDONALD, JEFFREY D.	63,985	MCDUGALL, CAMERON C.	64,396
MACDONALD, TERRY R.	75,165	MCDUGALL, CHERIE	71,903
MACHININE, BEVERLY	62,283	MCDUGALL, KATHI	79,121
MACHISKINIC, JOANNE	64,149	MCDOWELL, JOCK E.	80,431

MCEOWN, KEVIN	60,748	NACHBAUR, KIM D.	66,290
MCEWEN, MONTE	57,526	NACHTEGAELE, JAMES	53,885
MCFADYEN, MARK	110,368	NAGY, CORREEN R.	66,575
MCFARLANE, THOMAS WESLEY	82,725	NAIGLE, KIM	50,867
MC FEE, DALE R.	137,937	NAMETH, KRYSTAL	81,062
MCGREGOR, MEREDITH	63,944	NASH, TRENT	60,416
MCGUNIGAL, IRENE	59,619	NAYLEN, KIMBERLEY	79,935
MCINTOSH, STEPHANIE	69,865	NEALD, SHELDON	62,210
MCKAY, CRYSTAL	60,444	NEB, CARRISSA	56,476
MCKAY, DUANE H.	106,447	NEEDHAM, DAVID P.	55,151
MCKAY, GERALDINE	53,357	NEIGEL, JUSTIN	51,210
MCKAY, HILTON	66,409	NEILSEN, CINDY	66,722
MCKENZIE, ROBERT L.	52,699	NEILSEN, JOHN WALTER	52,600
MCLEAN, MICHAEL	73,991	NEILSON, ARLENE	80,124
MCLEAN, MICHAEL A.	81,226	NELSON, RILEY W.	55,846
MCLEAN, NICOLE DAWN	77,531	NEUDORF, KENDA	78,813
MCLEOD, WAYNE	50,706	NEUDORF, SANDRA	82,742
MCMASTER, DAVID	67,082	NEUDORF, WESLEY A.	69,666
MCMILLAN, SCOTT R. A.	59,687	NEUFELD, KERINDA L.	76,219
MCNAB, CHRISTINE	73,326	NEUMAN, RONALD H. M.	76,116
MCNAB, TIM	61,931	NEURAUTER, HEATHER	64,784
MCNABB, CHARITIE	56,505	NEUSTAETER, ROD	62,414
MCNEILL, SCOTT	73,640	NEVILLE, NEAL	62,267
MCOUAT, MARK W.	64,475	NGUYEN, NGHIA T.	51,440
MCRAE, SHANON	69,653	NGUYEN, VU	65,467
MCSTAY, ALEXANDER	76,198	NICHOLLS NELSON, PAMELA A.	72,903
MCSTAY, CREAG S.	66,865	NICKEL, ARLEN	59,552
MEICKEL, MARVIN F.	54,932	NIELSEN, BRUCE W.	83,297
MEIER, GLENN L.	91,139	NIEZNAJSKI, RADOSLAW DOMINIC	56,825
MENZEL, KEN	56,108	NIKLAS, PATRICIA	55,143
MERCADO, REUBEN	78,736	NJAA, JAMIE	74,335
MERKEL, KAREN	85,417	NOBLE, ALISON	86,645
MERKOSKY, JESSE	52,461	NOLAN, MARLENE	65,965
MERRIMAN, JEANETTE M.	92,646	NOLIN, CHRIS L.	65,588
MAZYK, MAURICE J.	86,738	NOLTCHO-CLARKE, EUNICE GAIL	85,332
MICHALYCIA, ALLAN J.	64,887	NORDIN, MICHAEL A.	54,644
MIDDELKAMP, MICHEAL R.	59,304	NORMAN, AMY JO	61,882
MIELKE, GENE	65,030	NORMAN, JEFFERY J.	58,683
MIERKE, WARREN D.	73,374	NORTON, HERB L.	56,548
MIKE, GEORGE	51,661	NOWOSELSKY, CRYSTAL	61,501
MIKE, LORI	55,700	O'BRIEN, LUCILLE A.	66,936
MILLARD, KERI	60,527	O'CONNOR, JEREMY S.	56,857
MILLER, CHRISTOPHER	65,880	O'DONNELL, MICHAEL D.	80,669
MILLER, LOLA A.	50,573	O'HALLORAN, RYAN JAMES	51,316
MILLER, PAUL	69,261	O'REILLY, LUC L.	63,125
MILLIGAN, JAMIE	101,568	OAR, SCOTT W.	50,199
MILLS, DWAYNE F.	97,565	OGDEN, BARRY	55,734
MILLS, EVAN ROBERT	57,458	OGLE, STEVEN R.	82,318
MOEN, JUSTIN	63,918	OLAN, JESSICA	50,775
MOFFAT, JARED	70,194	OLBRICH, DARRELL HEINZ	114,773
MOFFAT, TYLER	67,595	OLEKSYN, CAROLINE	77,296
MOHLE, ALLISON	56,609	OLIVER, JOE	78,748
MOK, KENNETH	87,915	OLSON, CARLIE A.	85,004
MOLITWENIK, PATRICIA	66,086	OLSON, JESSICA	57,835
MOLNAR, LUANNE	52,640	OLSON, LESLEY J.	67,346
MONTEITH, RONNY	95,997	OLSON, TROY DOUGLAS	113,617
MONTOUR, JEFFREY MAXIME	112,062	OLTEAN, MICHAEL	85,224
MOONEY, CLAUDETTE	65,010	ONSLOW, CARLA	68,007
MOORE, DEBBY	68,933	ORELLANA, RONALD	56,766
MOORE, NALDA NICOLE	61,598	ORTHNER, JUDITH A.	140,460
MORIN, DON R.	85,185	ORYSCHAK, JUNE	54,052
MORIN, ROSALEEN A.	57,025	OSICKI, THEODORE	56,494
MORLOCK, CRAIG W.	66,223	OSTEPCHUK, STACEY M.	60,126
MORRISON, JAN MICHAEL	58,138	OSTOFOROFF, ANDREW	67,747
MORRISSETTE, TASHA	61,085	OSTOFOROFF, TIM	63,934
MOUNTSTEPHEN, TROY	90,499	OUELLETTE, JESSICA	66,268
MUIR, SHAUNINE H.	59,902	OWEN, BETTY MAE	77,400
MULLIGAN, JIM PATRICK	62,602	OWENS, HUGH	61,666
MUND, TWILA D.	101,543	OXEBIN, NORVILLE T.	57,730
MUNDELL, DALE GORDON	58,948	OZMUN, FAYE L.	75,254
MUNRO, GLEN T.	113,745	PAETSCH, MICHELLE	92,504
MUNRO, MAURICE	130,426	PAGE, KIMBERLEY	50,808
MUNTAIN, ERIN	59,554	PAISLEY, KIM J.	88,280
MURA, CAROLYN	78,473	PALASCHUK, JEFFREY	84,548
MURA, ROBERT	121,188	PALMER, DEBBIE	74,769
MURRAY, JAY D.	52,240	PALMER, JEFF	67,968

PALMER, LEEANN.....	84,817	PRICE, PAUL.....	54,169
PALMER, SHAUNA M.	65,954	PRIMEAU, JASON.....	61,639
PANG, PAUL ON-HONG.....	65,213	PRITCHARD, MERVIN.....	65,148
PARADOWSKI, JONATHAN.....	62,127	PRODAEHL, MARION.....	96,411
PARENTEAU, ADAM J.....	53,229	PROSKO, DEAN.....	63,568
PARENTEAU, CECILE.....	66,112	PROTZ, NICOLE.....	56,359
PARENTEAU, ERIK R.....	67,272	PROVIS, WILLIAM.....	69,983
PARENTEAU, JANE.....	77,187	PRUEHS, JASON.....	62,885
PARENTEAU, SHERRY.....	64,674	PRYCE, CYRIL T.....	110,549
PARISIAN, MYRNA.....	55,663	PRYZNYK, TAMMY ELEANOR.....	145,829
PARK, NEIL.....	63,424	PUDLO, RODNEY C.....	80,242
PARK-ULRIKSEN, ELAINE.....	87,267	PUFF, SHELLY.....	66,771
PARKER, JARRETT.....	111,414	PULLMAN, AARON.....	51,224
PASCOE, DAVID.....	53,462	PUNTER, GORDON D.....	55,587
PASKIMIN, DION C.....	51,041	PURDY, JESSICA LYNN.....	75,204
PATRICK, LORI.....	86,455	PUSCUS, JORDAN P.....	50,559
PAUL, LINDA.....	70,838	PUTZ, DARLENE.....	87,117
PAWLIW, DERRICK.....	78,786	PYLE, MICHAEL A.....	69,844
PAYNE, JOSEPH MURRAY.....	52,956	PYNE, MICHELLE.....	72,920
PEACH, RICHARD.....	117,329	QUAAL, DARREN.....	57,664
PEARL, AMANDA.....	52,234	QUIJADA-SAWITSKY, VICTOR.....	59,766
PEBERDY, SEAN.....	70,415	RABUT, DARCY H.....	74,079
PECHO, WENDY.....	73,464	RABYJ, RONALD ROBERT.....	107,083
PEDERSEN, LEE.....	60,446	RACINE, SYLVAIN.....	61,546
PEDERSON, CHRIS.....	76,685	RAKOCHY, JUDY A.....	72,372
PEET, CHRISTINE.....	65,610	RAMSDALL, JAIME.....	64,914
PELLETIER, CLAUDE.....	80,784	RANDALL, MARILYN.....	54,188
PELLETIER, COLLEEN M.....	64,721	RASMUSSEN, NOREEN C.....	60,301
PELLETIER, LISA ANNE.....	55,239	RATT, LEANNE.....	57,216
PELLETIER, SHERYL.....	50,592	RAUERT, DAVID.....	89,870
PENNER, LEE E.....	58,977	RAWLUK, BARBARA L.....	105,210
PENNER-MAYOH, CHRIS.....	53,894	RAYBURN, GINA.....	62,567
PENNY, CHADWIN G.....	58,678	REBEYKA, MIKE.....	70,448
PENTZ, BRADLEY.....	70,667	RECTOR, BRIAN LOUIS.....	129,581
PEPPER, DEBORAH.....	63,578	REDWOOD, LAWRENCE DAVID.....	111,107
PERLITZ, JUDY.....	61,521	REECE, ADAM V.....	62,356
PERRON, DONALD J. H.....	84,725	REES, BARRY.....	77,489
PERROT, JENNA LOUISE.....	57,683	REEVES, DARIN E.....	109,375
PERRY, TRENT C.....	62,518	REEVES, GREGORY LORNE.....	60,881
PETER, GREGORY M.....	73,329	REGEL, DONALD F.....	65,628
PETERS, LEANNE.....	55,288	REGIER, RHONDA.....	50,352
PETERS, LINDA.....	61,901	REGNIER, MICHAEL.....	114,133
PETERS, MARY.....	68,797	REICHENBERG, LORRAINE.....	60,136
PETERS, WESLEY P.....	57,433	REID, ARLENE GAYLE.....	61,408
PETERSON, CRAIG.....	58,360	REID, CALVIN E.....	65,476
PETERSON, JENNIFER.....	65,477	REIMER, JENNIFER CAROLINE.....	55,072
PETERSON, RICK J.....	54,588	REIS, DESIREE.....	51,058
PETIT, MERVIN KENNETH.....	80,485	RELITZ, KIMBERLY.....	60,033
PETIT, TYLER M.....	62,000	RENAULD, EDWARD G.....	62,333
PHANEUF, DARREN.....	61,874	RESCHNY-BRETZER, TRACY.....	80,723
PICKARD, GERRI.....	61,843	REYNOLDS, BRENDA.....	60,921
PICKFORD, BENJAMIN A.....	68,167	RICE, VAUGHN.....	60,050
PICOT, KIM DEE.....	58,064	RICHE, DERRY.....	90,652
PILON, BERNIE E.....	60,888	RIEGER, DEREK.....	76,837
PILON, KEITH R.....	54,303	RIEMER, GISELHER.....	62,454
PINAY, GERRY.....	78,907	RIENDEAU, MARC.....	73,760
PIPPUS, KURT S.....	66,547	RITCHIE, CARA L.....	54,368
PIPRELL, CALENA.....	53,072	RITCHIE, DAVID B.....	88,286
PLAUNT, CARMEN.....	64,865	ROACH, CHELSEY J.....	65,578
POCHA, DARREN D.....	69,360	ROBBINS, LORRI N.....	51,934
POCHA, TIMOTHY ALLAN.....	61,067	ROBERTS, JOSEPH G. R.....	59,223
PODHORODESKI, JUSTIN K.....	58,371	ROBERTSON, REID C.....	63,209
POITRAS, LEO A.....	61,512	ROBERTSON, ROBERT E.....	51,452
POLISCHUK, DOREEN A.....	54,330	ROCHE, KEVIN.....	90,353
POLLOCK, ALLAN N.....	58,003	ROCHELEAU, W. BARKLEY.....	57,803
POLLOM, ANGIE M.....	56,695	ROCK, JEFFREY E.....	60,760
PONCELET, BRENT.....	69,026	RODGERS, STEVEN HOWARD.....	80,836
PONCELET, LOLA GAIL.....	64,718	ROFLIK, ROBERT.....	70,821
POPESCUE, KURT.....	50,332	ROGAL, JULIE.....	55,127
POPOFF, KRISTA J.....	54,068	ROGAL, PATRICK.....	67,312
POWELL, CARLA.....	72,256	ROGALA, TRACY.....	62,096
POYSER, DUSTY.....	73,791	ROGOZINSKI, MICHELLE.....	76,419
PRESCESKY, LEON.....	61,267	ROMMELAERE, GAIL M.....	53,750
PRESTON, KARLA.....	63,179	ROODE, SHANNON DARLEEN.....	55,750
PRETTYSHIELD, COLLEEN E.....	58,894	ROSE, BARBARA J.....	52,169
PRICE, DOUG.....	97,093	ROSIK, BRANDI.....	50,155

ROSIN, JANEAN.....	60,063	SCOTT, CRAIG T.	56,417
ROSLINSKI, STEVE M.	66,318	SCOTT, PHILIP D.	66,220
ROSS, CHELSY	85,397	SCOTTON, EDWARD.....	64,940
ROSS, GLORIA J.	66,157	SCRIVER, HEATHER.....	150,177
ROSS, KEVIN A.	60,427	SCRIVER, JASON.....	61,126
ROSS, LORIE	94,196	SEDOVITCH, CONSTANCE.....	58,995
ROSS, MELISSA.....	61,929	SEEBACK, DARIN L.	52,187
ROSS, RONALD MICHAEL.....	78,454	SEIFERLING, LETA.....	56,401
ROSS, THOMAS A.	53,713	SEIME, JEFFREY LYNDON.....	73,265
ROSTESKI, TAMMY	57,721	SEIVEWRIGHT, DAREN.....	63,611
ROTHENBURGER, TRAVIS K.	55,533	SEMKO, LEN.....	57,654
ROUATT, MARIA	59,364	SENDECKI, LOUISE A.	80,472
ROUSSEAU, DAWN M.	61,568	SERIGHT, SAMANTHA.....	51,110
RUDD, CAROL.....	60,769	SERVICE, BRYNN K.	56,132
RUDDERHAM, KIRBY R.	69,548	SETO, ALVIN L.	68,486
RUECKER, RONALD SCOTT	69,730	SHAH, JARNAIL S.	62,231
RUMANCIK, JASON.....	85,427	SHATILLA, MIKE.....	103,073
RUMBALL, KIMBERLI.....	55,923	SHEA, ALVIN.....	71,886
RUMBAUGH, ANDREW.....	65,618	SHELDON, NORMA IRENE.....	95,388
RUNQUIST, JASON.....	51,162	SHEPPARD, GAIL J.	107,213
RUSK, LAURA	50,091	SHERSTOBETOV, GEORGE.....	58,276
RUSNAK, CHRISTINE.....	66,507	SHEWCHUK, GRANT.....	67,305
RUSNAK, JAMES J.	57,398	SHIER, JOANNE C.	69,554
RUSSELL, TODD.....	55,086	SHORE, AMANDA.....	64,770
RUSSILL, JASON.....	76,413	SIGFUSSON, CHRIS.....	63,054
RUST, KAREN	71,565	SILDE, MARV R.	76,413
RUZNISKY, LARISSA	52,228	SILVER, NIKKI.....	65,258
RYALLS, KENNETH.....	80,790	SILZER, KENNETH JACK	87,641
RYAN, HELEN A.	69,614	SIMON, TERRI	75,631
RYBA, RANDALL	52,635	SIMPSON, RANDALL DAVID.....	55,728
RYBINSKI, MICHAEL F. J.	73,234	SINCLAIR, TREVOR W.	75,051
SAAVEDRA, HERMES.....	59,905	SINDELAR, KATKA.....	62,989
SAAVEDRA, LINA M.	58,685	SISOUPHONE, PIN.....	55,551
SABISTON, BENTE B.	77,566	SKAALRUD, MARLENE.....	77,624
SABO, KENNETH.....	108,673	SKJEIE, LORI M.	61,108
SABO, KRISTA D.	57,540	SKORETZ, HEATHER.....	81,281
SAGEL, PAUL.....	94,451	SKRUDLAND, DEREK.....	63,359
SALI, JOANNE	62,551	SKRUDLAND, TRENT.....	89,123
SAMSON, RONALD C.	81,996	SLIVA, DENISE	66,461
SANBORN, BENJAMIN.....	56,445	SLOAN, REGAN CARA JEAN.....	61,740
SANDERS, MURRAY W.	71,970	SLONSKI, BRANDI.....	60,499
SANDERSON, MICHAEL S.	76,512	SLONSKI, WHITNEY.....	58,427
SANJENKO, PAULA	61,087	SLUSAR, BRENDA.....	71,671
SANKEY, LORNE.....	55,131	SLY, MICHAEL	67,350
SANTBERGEN, MIRANDA.....	62,614	SLYWKA, JODI.....	71,702
SARCHUK, CYRIL K.	68,973	SMIDT, TRINA.....	81,231
SAULNIER, GILES.....	99,078	SMITH, DENNIS.....	69,228
SAVAGE, STEVEN R.	51,814	SMITH, HARRY V.	107,213
SAWA, NANCY H.	77,744	SMITH, JAMIE K.	74,297
SAWATSKY, MURRAY.....	143,306	SMITH, LORETTA.....	82,241
SAWATZKY, KEVIN.....	66,277	SMITH, TODD G.	63,568
SAWCHUK, ANGELA M.	55,098	SNELL, KENNETH.....	62,617
SAWCHUK, KAREN.....	60,749	SNELL, LINDSY F.	55,671
SCARROW, MARLIES.....	80,615	SNIDER, STEPHEN.....	58,584
SCHAD, ANDREA.....	56,139	SOJWAL, SANJAY.....	78,977
SCHAMBORZKI, DAYNA M.	52,749	SOLAR, MARCY JEAN.....	55,243
SCHILLER, KEVIN.....	64,512	SOLOSKI, PATRICIA.....	64,110
SCHLOEGEL, LISA.....	63,417	SOLSTEN, KRISTOPHER.....	66,222
SCHMALZ, DEAN.....	58,803	SOMMERFELD, JACKIE.....	61,165
SCHMIDT, DARRELL C.	65,839	SOMMERVILL, PATRICK J.	92,197
SCHMIDT, PAMELA N.	58,484	SORENSEN, ANGELA.....	64,387
SCHMIDT, WADE.....	63,375	SOROKA, LEANNE.....	53,973
SCHMUNK, BEVERLEY.....	78,527	SORSDAHL, NICOLE.....	82,379
SCHNELL, DORIS U.	94,596	SPARROW, JOANNE DEL.....	63,987
SCHNOB, MONICA.....	60,040	SPEARMAN, DIANE.....	68,541
SCHRADER, BARRY JAMES.....	114,109	SPENCER, KYLE J.	51,322
SCHRADER, BRODEY.....	58,004	SPERLING, STEVEN W.	65,277
SCHREUER, ELAINE.....	57,676	SPICER, JOSHUA K.	54,817
SCHURR, KELVIN D.	68,195	SPIES, TODD.....	78,044
SCHURY, ROXANE.....	97,143	SPRIGGS, LARRY BARTON.....	65,797
SCHWABE, EVAN.....	53,467	SQUIRE, JAMES G.	87,116
SCHWAN, DEAN.....	57,985	ST DENIS, CLINT.....	58,870
SCHWANKE, KRISTEN.....	65,607	ST MICHEL, MARK.....	63,063
SCHWARTZ, BRAD.....	61,352	STACH, CURTIS.....	62,305
SCHWARTZ, MICHELLE.....	76,126	STADNYK, MICHAEL ANDREW.....	68,019
SCHWITZER, TERRY.....	67,257	STAMM, AMY R.	60,548

STANEK, JILL DENISE	51,088	TOLE, DALLAS	72,177
STANLEY, TANYA M.	67,711	TOLLEY, CASSIE L.	65,928
STASIUK, RUSSELL P.	71,639	TOMLINSON, TRACY	60,806
STEEL, ALISHA	53,757	TOOMBS, MARNI	69,989
STEELE, ARYN CAMILLA	63,685	TOOVEY, DONALD	64,918
STEIN, AUBREY	61,270	TOPOROWSKI, GRAHAM	91,806
STEPHEN, DANE D.	76,362	TOSHACK, MICHELLE	50,703
STEPHEN, ROSS	58,652	TOURNEY, KERN	54,651
STEVENS, E. TRAVIS	86,629	TOURNIER, RITA	56,953
STEVENSON, LAURA	50,752	TRAYHORNE, BETTY JANE	54,327
STEVENSON, LAURIE	53,629	TRBOVIC, JADRANKA	72,366
STEVENSON, PAULLA	59,160	TREBISH, COLBY	58,879
STEWART, GORDON C.	50,297	TREPPLE, DARREL L.	125,927
STEWART, GREGORY WARREN	53,267	TREVORS, WILLIAM SHAWN	105,875
STEWART, TRACY LYNN	72,011	TROST, MAC	57,587
STIGLITZ, MARK	57,292	TRUMIER, DARLENE	81,418
STIGLITZ, PENNY M.	88,324	TRYTTEN, JEFFREY T.	76,419
STIGLITZ, TIM	80,147	TSCHIGERL, DALE H. J.	66,420
STINSON, TANYA	51,062	TUCKANOW, PAULA	66,625
STOROSCHUK, BRIAN S.	61,013	TUFTS, SANDRA	73,481
STRAWFORD, KYLE R.	62,270	TURNER, REBECCA	80,597
STREET, DAVID A.	52,239	TURNER, STEPHANIE	60,918
STRELIOFF, BRIAN	78,649	TURTA, JERRY W.	72,841
STRETCH, DARREN SCOTT	64,978	TUSHKEWICH, VERNA	73,124
STRUTHERS, KARLA	53,694	TWAMLEY, BRENDAN	70,426
STUBBINGTON, BRETT J.	65,412	UNGER, JODI	54,548
STUBBS, ALLEN C.	111,517	URBAN, LINDSAY T.	66,298
STUCKEY, KATHLEEN HELEN	65,558	URTON, ROBERT	107,243
SUCHORAB, CATHERINE M.	105,742	VALGARDSON, SANDRA LYN	59,448
SWALM, CHERYL-LYNN	58,704	VALOIS, DAN E.	85,502
SYHLONYK, TYLER	69,922	VALUCK, LORNE W.	65,966
SYMAK, DARBY S.	62,549	VAN BRABANT, DIANE	55,511
SZMUKIER, ANTHONY	52,655	VAN DER HAEGEN, ESTELLE	116,384
SZYDA, MARK	54,601	VAN DER KUUR, BRENDA M.	108,785
TAILLON, BRIAN J.	62,340	VAN NORTWICK, NORMAN	93,618
TAIT, DALE M.	67,822	VAN NUS, TOM	61,500
TAMAYO, REX B.	98,557	VAN WALSEM, CATHARINE ABIGAIL	98,412
TANK, ERIN	56,433	VAN ZANDBERGEN, ANDREW P.	76,748
TARGERSON, JYL	57,000	VAN ZANDBERGEN, NICOLE	60,165
TARGERSON, TREVOR LEE	62,120	VANCISE, ROBERT	52,325
TARNOWSKI, MELANIE	54,791	VANDALL, JASON	53,306
TARR, FREDERICK	91,299	VANDERLEEST, LINDSAY RAE	96,731
TAYLOR, JAMES	51,073	VANDERSCHAEGHE, MAURICE	83,012
TAYLOR, SCOTT K.	80,415	VANIN, KURT W. R.	63,584
TEDFORD, CHARLENE	66,872	VANJOFF, JASON	51,928
TEED, DEBBIE	59,952	VENN, ROBERT	53,339
TEETER, KERI	73,275	VERMETTE, ANN	87,054
TEMPLE, WENDY	53,631	VIERLING, AUDREY LYNETTE	80,372
TERCERO, RYAN	77,960	VILIM, KARIN	62,938
TERICHOW, DEAN	62,366	VILLENEUVE, KELLY	64,443
TERRY, KARLA	68,439	VOGELSANG, LIANA MYLYNNE	72,506
TETLOCK, WAYNE M.	70,008	VOLEK, CODY G.	56,193
TETZ, KEVIN J.	53,418	VOLEK, LARISSA	58,808
TEWELDE, GHEREZGHIHER	67,012	WADELIUS, KAREN	73,849
THEORET, DEREK E.	53,950	WAGG, DARWIN	105,207
THOMAS, LYNVAL	117,208	WAGMAN, ROBI J.	72,546
THOMAS, RUSS E.	80,421	WAKE, PETER	75,202
THOMAS, RYAN W.	75,396	WALBERG, ERIC	135,589
THOMPSON, ARVID TERRY	85,528	WALBOURNE, CHRISTIANE	71,117
THOMPSON, JOANNE	67,671	WALKER, ROBERT J. S.	55,641
THOMS, JACQUELINE	72,940	WALL, MELISSA	62,119
THOMSON, DIANNA	60,746	WALL, SHARON	107,664
THOMSON, MITCHEL D.	60,848	WALL, TERRANCE R.	51,534
THON, CHRISTOPHER	94,298	WALL, TIM M.	60,583
THORESON, JENNIFER	75,275	WALTER, DWAYNE L.	58,350
THRUN, MELANI	58,647	WALTER, WENDY	61,779
THUL, DESIREE D.	57,342	WANDLER, JAMES	59,542
TIGHE, ANTHONY	115,206	WANNER, KRISTA	70,966
TIGHE, BILL EDWARD	63,707	WASYLAK, BRUCE WAYNE	52,878
TIMMERMAN, JEFFREY	56,271	WASYLYNIUK, KAYLA	62,542
TIPTON, KELLI	62,667	WATSON, BRETT J. C.	77,832
TKATCHUK, CHRIS	70,563	WATSON, DEBBIE	72,796
TODD, MATHEW T. S.	64,603	WATSON, DON	80,476
TOEBS, TYSON	51,169	WATSON, LAURA	96,843
TOEWS, MIKE G.	55,666	WEATHERBEE, JENNIFER N.	76,581
TOKARSKI, LINDSAY	57,202	WEBB, KRISTINE	66,885

WEED, BRETT A.	54,194
WEGER, DUSTIN.....	53,329
WEINKAUF, SHANNON.....	70,551
WEIR, GAYLENE.....	98,030
WEISS, JOHN.....	67,404
WELDEN, KIMBERLEY DAWN.....	65,271
WELLS, MARK J.	60,352
WENC, RENEE S.	53,751
WENINGER, DAVID G.	51,339
WENMAN, ERNIE E.	70,852
WENTWORTH, GORDON P.	113,288
WHEELER, KAYLAH J.	58,887
WHITEMAN, GLENNA M.	57,995
WHITFORD, LISA MARIE ANGEL.....	126,662
WHITTLE, STEPHEN.....	91,897
WHITTON-WILLIAMS, JOAN L.	91,780
WHYLEY, HEATHER M.	59,973
WIEBE, CLINTON J.	58,923
WIESE, MELISSA.....	64,224
WILBY, DREW E.	86,328
WILBY, JANICE.....	70,238
WILDE, KATHY.....	79,607
WILHELM, CARRIE ANN.....	57,639
WILKINS, DANA R.	130,361
WILKINSON, LORRAINE.....	68,407
WILKS, BRENDA.....	64,490
WILLIAMS, RICHARD.....	63,260
WILLIS, EDNA S.	60,409
WILSON, JANELLE.....	57,336
WILSON-BLUNDELL, SUSAN HELEN.....	52,541
WISHART, DEBORAH LEE.....	103,857
WISMINITY, PHILIP M.	61,329
WITKOWSKI, BRIDGET.....	51,550
WLAZ, KEATON.....	65,891
WOIT, CONNIE M.	70,615
WOLFE, CHELSA.....	58,794
WOLFE, ESTHER.....	95,392
WOOD, KENNETH R.	52,460
WOODMAN, RILEY.....	51,889
WOODS, TIM R.	72,598
WOOLSEY, RHONDA.....	52,969
WORKMAN, MIKE.....	57,568
WORKMAN, STANLEY.....	68,787
WOROBEC, CARLO.....	62,443
WORTHINGTON, CHRIS.....	90,283
WOTHERSPOON, BLAIR.....	87,998
WOUTERS, JASON L.	75,945
WOYTKO, LINDA JOYCE.....	67,278
WRIGHT, NICARDO H.	59,608
WRIGHT, SHELLEY.....	57,591
WRIGHT, YVETTE.....	57,428
WYATT, CEILIDH L.	69,411
WYTRYKUSH, REBECCA.....	66,416
YABLONSKI, TERRY J.	94,602
YAREMY, LINDSAY J.	66,128
YATHON, CARY.....	62,063
YEW, DONNA J.	79,223
YOUNG, JOCELYN.....	70,957
YOUNG, TOM.....	143,306
YOUNG, TREVOR CRAIG.....	52,959
YUEN, ROGER.....	76,803
ZABLOCKI, HEATHER.....	61,576
ZACKRISSON, JOHN.....	75,989
ZADOROZNY, JOANNE S.	59,421
ZAPARANIUK, LANNIE.....	61,098
ZARYCKI, KRISTA D.	86,588
ZAWADA, JANICE.....	54,344
ZDUNICK, DYAN.....	50,767
ZEIDLER, FRANZ R.	52,438
ZELIONKA, JONATHAN G. H.	60,671
ZELOWSKY, MAUREEN D.	74,098
ZESS, BERNADETTE.....	56,301
ZESS, SHANE.....	128,465
ZIEGLER, JANET.....	51,797
ZIMMER, LORNE.....	75,234
ZIMMERMAN, BERNARD L.	66,978

ZIMMERMAN, MICHELLE.....	66,245
ZINCK, FRED.....	69,806
ZIOLA, JOANNE.....	62,009
ZIRK, WARREN.....	77,528
ZOHNER, LEA.....	73,120
ZOLKAVICH, PATRICIA.....	60,033
ZORN, HENRY.....	98,616

Allowances for Members with Additional Duties

HUYGHEBAERT, DELWOOD F.	\$ 7,287
TELL, CHRISTINE A.	39,891

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT.....	\$ 801,061
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Community Operations

CANADIAN MENTAL HEALTH ASSOCIATION.....	\$ 70,000
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Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	\$ 180,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	243,030
SASKATOON REGIONAL HEALTH AUTHORITY.....	99,000

Young Offender Programs (CP07)

Community and Alternative Measures

FEDERATION OF SASKATCHEWAN INDIANS INC.	\$ 120,800
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	72,800
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	131,700
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	61,900
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	977,200
KIKINAHK FRIENDSHIP CENTRE INC.	72,700
LA LOCHE FRIENDSHIP CENTRE CORP.	74,900
MEADOW LAKE OUTREACH MINISTRIES INC.	50,600
MLTC PROGRAM SERVICES INC.	79,000
NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	107,800
ONION LAKE NATIVE JUSTICE INC.	60,400
P.A. OUTREACH PROGRAM INC.	101,400

P.A.G.C. HOLDINGS INC.	273,326	CARROLL, GERALD D. & CARROLL, GERALDINE	149,681
PINEHOUSE WELLNESS CENTRE CORP.	69,000	CARROLL, KEITH V.	82,646
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	91,000	CARRY THE KETTLE FIRST NATION.....	2,712,021
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	279,100	CARSON, RONALD	391,637
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	90,000	CHARLES CATTLE CO. LTD.	50,373
PRINCE ALBERT POLICE SERVICE	450,000	CHORNEY BEACH, RESORT VILLAGE OF	55,742
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	70,500	CLAIMSPRO INC.	54,753
QUINT DEVELOPMENT CORPORATION INC.	198,222	COPPOLA, SERGIO	117,767
RAINBOW YOUTH CENTRE INC.	78,800	COWESSESS FIRST NATION NO. 73	306,433
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	373,700	CRAIG E. HELLINGS APPRAISALS	60,831
REGINA TREATY/STATUS INDIAN SERVICES INC.	373,700	CREELMAN ST. ANDREWS UNITED CHURCH	53,361
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	76,283	CRESCENT VIEW PAR 3 LTD.	91,001
SANDY BAY COMMUNITY RESOURCE CENTRE	54,544	CUMBERLAND HOUSE CREE NATION.....	64,219
SASKATOON DOWNTOWN YOUTH CENTRE INC.	284,300	CZERWONKA, WAYNE A.	93,777
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	159,054	D & D ZIOLA FARMS LTD.	148,235
SASKATOON REGIONAL HEALTH AUTHORITY	99,000	DAGNALL, LYLE E.	61,152
SMILE SERVICES INC.	61,900	DENEIKO CUSTOM FEEDING LTD.	75,981
STC URBAN FIRST NATIONS SERVICES INC.	560,109	DISTRICT INSURANCE ADJUSTERS	132,789
STREET CULTURE KIDZ PROJECT INC.	242,100	DRYDEN, EVERETTE G.	60,011
SUNRISE REGIONAL HEALTH AUTHORITY	91,000	DUST, KIM J.	75,818
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	137,100	E & D ULRICH FARMS INC.	81,257
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	72,600	ECKL, NEIL D.	72,016
YORKTON TRIBAL ADMINISTRATION INC.	206,200	ESTEVAN, CITY OF	6,399,229
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	104,900	EWEN, DARCY B.	119,717
		FLOWING SPRINGS GOLF GREENS	123,599
		FREITAG FARMS LTD.	201,020
		FRIESEN, FRANCIS	77,028
		FUCHS, MATTHEW A.	50,220
		G. DAUK HOLDINGS INC.	50,663
		GENIVAR INC.	119,154
		GERWING, REGINALD	67,034
		GLENAVON, VILLAGE OF	170,971
		GOWEN, DALE R. & GOWEN, JUDY G.	54,509
		GRANITE CLAIM SOLUTIONS	183,544
		GREENING CLAIMS	281,653
		HAMBLIN, HELEN	108,568
		HANLEY, TOWN OF	58,056
		HARYETT, JAMES I.	55,327
		HEBERT LIVESTOCK VENTURES	52,067
		HEMM, LARRY & HEMM, IRENE	63,263
		HIEBERT, BEV & HIEBERT, ALAN.....	95,041
		HODSON HARDWARE CO. (1984) LTD.	138,410
		HULL, TERRY N.	51,308
		JAMES SMITH CREE NATION	210,871
		KANNATA VALLEY, RESORT VILLAGE OF	118,744
		KATEPWA R.V. PARK LTD.	53,072
		KAWACATOOSE CREE NATION	83,373
		KINGSLEY C&D AREA AUTHORITY	498,178
		KNITTIG, DUANE & KNITTIG, ANITA	86,164
		KNOSS FEEDLOT INC.	79,445
		KOTELKO, PAUL & KOTELKO, NATALIE	53,075
		LAST MOUNTAIN RAILWAY	199,881
		LEBLANC, MARLIN & LEBLANC, LUCILLE	60,403
		LEGAULT CATTLE COMPANY LTD.	140,219
		LESLIE BEACH RECREATIONAL CO-OPERATIVE	68,515
		LESLIE BEACH, RESORT VILLAGE OF	440,970
		LIGHTING BEAR HOLDINGS	74,727
		LISAFELD, LIONEL & LISAFELD, BEV	476,969
		MACFARLANE, TERRY	52,733
		MADISON RESOURCE SOLUTIONS	72,008
		MANOR, VILLAGE OF	68,497
		MARGOSHES, DAVE & HOBBSAWN-SMITH, DENISE	73,641
		MIDALE, TOWN OF	152,101
		MIDWEST CLAIMS SERVICES	386,351
		MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	70,602

Public Safety (CP06)

Provincial Disaster Assistance Program

101093893 SASKATCHEWAN LTD. \$	76,340
A & S ZIOLA FARMS LTD.	107,808
ABSOLUTE CLAIMS ADJUSTERS	150,907
AC ALL CLAIMS GENERAL INSURANCE ADJUSTERS INC.	103,584
AECOM CANADA LTD.	450,809
ALLEN, WAYNE & ALLEN, BRENDA	59,639
ANTLER ACRES GOLF & COUNTRY CLUB	88,653
ASSOCIATED ENGINEERING (SASK) LTD.	746,651
B & T CUSTOM AG SERVICES LTD.	56,250
BALGONIE, TOWN OF	221,467
BANK, LORNA & GRANT, DWIGHT	56,067
BIENFAIT, TOWN OF	1,433,472
BROWN ANALYTICS LTD.	81,203
BUENA VISTA, VILLAGE OF	80,434
BURSTALL, TOWN OF	718,959
CAPITAL CLAIMS ADJUSTERS LIMITED	346,740
CARLYLE, TOWN OF	268,760

MITTEN, MICHELE & MITTEN, JOSEPH	60,144	R.M. OF WEBB NO. 138	64,831
MOOSE CREEK ANGUS	51,740	R.M. OF WHEATLANDS NO. 163	79,345
MUSCOWPETUNG FIRST NATIONS	192,610	R.M. OF WILLOW BUNCH NO. 42	127,967
MYOREMEDIAL MASSAGE	126,341	R.M. OF WILLOW CREEK NO. 458	78,292
N & D GRADIN FARMS LTD.	73,344	R.M. OF WOLSELEY NO. 155	309,765
NAHORNIAK, WAYNE M.	69,267	RADVILLE, TOWN OF	104,364
NISKA ENTERPRISES LTD.	66,592	REACT WASTE MANAGEMENT DISTRICT ..	219,744
OOMMEN, VARGHESE	85,989	RED COAT ROAD & RAIL LTD.	312,860
OSAGE, VILLAGE OF	57,592	REGINA BEACH YACHT CLUB	124,200
OSHESKI, LAURISA L.	69,838	ROCHE PERCEE, VILLAGE OF	430,348
P. H. MCNALLY ASSOCIATES LTD.	179,798	ROY, DENNIS & ROY, LORNA	642,366
PEEPEEKISIS FIRST NATION	59,945	SALMOND, NEIL	131,002
PEROZUK, WARREN	53,137	SALTCOATS, TOWN OF	503,801
PETRACEK SEED FARMS LTD.	70,305	SANDERSON, MELVIN & SANDERSON, BONNY	71,836
PETRACEK, KEN	57,214	SCHMIDT, LESTER & SCHMIDT, JULIE	59,968
PETTY, MONA G.	106,250	SCHUMACHER, GEREEN FAY	141,189
PILUK, NICHOLE L.	68,274	SCRIVENER ADJUSTERS	129,068
PRAIRIE VIEW DEVELOPMENTS & BATBAYAR DORJ	182,792	SHERRING, BRYCE	91,657
PRESBER, BILL A.	79,554	SINCLAIR, KIRK A.	56,742
PUSCH BROS. ORGANIC FARM	96,810	SLUSAR, RODNEY P.	114,570
R.M. OF ABERNETHY NO. 186	73,998	STOREY, MAUREEN J.	168,150
R.M. OF ARLINGTON NO. 79	401,155	TROSSACHS CAMP MEETING ASSOCIATION	497,000
R.M. OF BAILDON NO. 131	60,726	VISCOUNT, VILLAGE OF	91,660
R.M. OF BENSON NO. 35	183,545	VOLLMAN, RUSSELL W. & VOLLMAN, LILLIAN A.	53,165
R.M. OF BIRCH HILLS NO. 460	142,330	WALKER PROJECTS INC.	433,795
R.M. OF BRATT'S LAKE NO. 129	114,895	WAWOTA, TOWN OF	108,758
R.M. OF BUCKLAND NO. 491	129,724	WAYNE SILZER FARM INC.	90,703
R.M. OF CALDER NO. 241	89,363	WEIMAN, HAROLD JOSEPH	113,286
R.M. OF CALEDONIA NO. 99	59,407	WEISS, LAVERNE LESLIE & WEISS, BERNICE M.	75,575
R.M. OF CLAYTON NO. 333	50,580	WEYBURN GOLF CLUB	88,250
R.M. OF COALFIELDS NO. 4	371,062	WEYBURN, CITY OF	314,060
R.M. OF COTE NO. 271	272,262	WHEATLAND RAIL INC.	123,479
R.M. OF CRAIK NO. 222	200,000	WHITE, ELWOOD	79,360
R.M. OF CYMRI NO. 36	1,054,260	WIWCHARUK, ELI B.	50,716
R.M. OF DUCK LAKE NO. 463	1,196,113	WOLVERINE BISON COMPANY	93,150
R.M. OF ESTEVAN NO. 5	225,840	YELLOW GRASS, TOWN OF	1,033,100
R.M. OF EXCEL NO. 71	52,396	YORK LAKE GOLF & COUNTRY CLUB INC.	172,526
R.M. OF FERTILE BELT NO. 183	63,737	YUZYK, RONALD & YUZYK, GLENDA	152,188
R.M. OF FISH CREEK NO. 402	83,202	ZEPICK FARMS LTD.	93,008
R.M. OF GOOD LAKE NO. 274	87,650		
R.M. OF GRANT NO. 372	137,092		
R.M. OF HAZELWOOD NO. 94	111,218		
R.M. OF HUMBOLDT NO. 370	223,567		
R.M. OF ITUNA BON ACCORD NO. 246	83,743		
R.M. OF KELLROSS NO. 247	213,900		
R.M. OF LAKE OF THE RIVERS NO. 72	550,620		
R.M. OF LAKESIDE NO. 338	3,445,328		
R.M. OF LAST MOUNTAIN VALLEY NO. 250	225,184		
R.M. OF LEASK NO. 464	127,074		
R.M. OF LOMOND NO. 37	1,008,000		
R.M. OF LUMSDEN NO. 189	75,461		
R.M. OF MARQUIS NO. 191	54,320		
R.M. OF MCLEOD NO. 185	73,970		
R.M. OF PAYNTON NO. 470	52,542		
R.M. OF PERDUE NO. 346	82,364		
R.M. OF PONASS LAKE NO. 367	260,513		
R.M. OF PRINCE ALBERT NO. 461	197,590		
R.M. OF ROSEDALE NO. 283	113,738		
R.M. OF SARNIA NO. 221	149,784		
R.M. OF SASMAN NO. 336	764,000		
R.M. OF SPY HILL NO. 152	8,406,223		
R.M. OF ST. LOUIS NO. 431	184,764		
R.M. OF ST. PETER NO. 369	77,285		
R.M. OF ST. PHILIPS NO. 301	59,029		
R.M. OF SUTTON NO. 103	234,555		
R.M. OF TECUMSEH NO. 65	88,428		
R.M. OF TERRELL NO. 101	83,934		
R.M. OF TOUCHWOOD NO. 248	237,000		
R.M. OF TULLYMET NO. 216	216,870		
R.M. OF VISCOUNT NO. 341	136,935		
R.M. OF WALLACE NO. 243	66,793		

Policing and Community Safety (CP10)

Police Programs

ESTEVAN POLICE SERVICE	\$	300,000
MOOSE JAW POLICE SERVICE		300,000
NORTH BATTLEFORD, CITY OF		700,000
PRINCE ALBERT POLICE SERVICE		2,095,000
REGINA POLICE SERVICES		4,215,000
SASKATOON POLICE SERVICE		4,380,000
WEYBURN POLICE SERVICE		200,000
YORKTON, CITY OF		300,000

Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	\$	964,102
LAC LA RONGE INDIAN BAND NO. 219		66,885
MEADOW LAKE, CITY OF		280,000
MOOSE JAW POLICE SERVICE		53,008
PETER BALLANTYNE CREE NATION		54,457
RECEIVER GENERAL FOR CANADA R.C.M.P.		156,834,104

Goods and Services

Minister's Travel

HUYGHEBAERT, DELWOOD F	\$ 3,148
TELL, CHRISTINE A	6,029

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BERES, GLEN W.	\$ 81,563
BMO PURCHASE	
CARDS-CORRECTIONS, PUBLIC	
SAFETY & POLICING	12,030,466
BOECHLER, DR. STEPHEN	134,511
COOLEY, DENNIS J.	75,801
DAHLMAN, TERRY LEE	86,465
DR. LANRE EGBEYEMI MEDICAL	
PROFESSIONAL CORPORATION.....	89,247
DR. PATEL'S MEDICAL	
PROFESSIONAL CORPORATION.....	58,500
FILE HILLS QU'APPELLE TRIBAL	
COUNCIL INC.	180,900
FONG, DAVID PAUL	77,750
HJ LINNEN ASSOCIATES LTD.	99,901
JEMTEC INC.	170,915
JOHN HOWARD SOCIETY OF	
SASKATCHEWAN.....	90,680
KALWOULE, EULOGIE	50,205
KOROLUK, RANDY A.	375,029
LANG, DENNIS NICHOLAS	83,050
LOGIA CONSULTING	51,884
MARKOWSKY, NICK.....	55,925
MASTERS, JOHN.....	52,946
MERCHANT LAW GROUP	262,500
MERK, BRIAN M.	81,825
MINISTER OF FINANCE-MINISTRY	
OF CORRECTIONS, PUBLIC	
SAFETY & POLICING	151,679
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	23,125,570
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	5,104,555
MINISTER OF FINANCE-PUBLIC	
SERVICE COMMISSION.....	85,549
MOTOROLA SOLUTIONS CANADA INC.	559,451
NETL3.COM.....	405,634
PARKER, ROBERT W.	59,444
PLANETWORKS CONSULTING	
CORPORATION.....	68,546
PRAIRIE NORTH REGIONAL HEALTH	
AUTHORITY	237,242
PRINCE ALBERT COMMUNITY CLINIC	50,639
PRINCE ALBERT POLICE SERVICE	91,191
RECEIVER GENERAL FOR CANADA	
INDUSTRY CANADA.....	165,055
RECEIVER GENERAL FOR CANADA	
R.C.M.P.	297,364
RUSSELL, CHERYL LOUISE	54,000
SAPUTO FOODS LTD.	408,038
SASKATCHEWAN RESEARCH COUNCIL ...	60,000
SASKPOWER CORPORATION	55,312
SASKTEL	1,135,134
STAR EGG CO. LTD.	74,894
SWS DETENTION GROUP INC.	71,528
SYSCO.....	201,419
TANDON, DR. RAMESH KUMAR.....	75,009
THOMAS, LLOYD.....	56,243

UNIVERSITY OF REGINA	730,653
UNIVERSITY OF SASKATCHEWAN	175,817

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF CORRECTIONS, PUBLIC	
SAFETY & POLICING	\$ (472,673)
MINISTER OF FINANCE-MINISTRY	
OF HEALTH	(722,395)

Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, Kindergarten through grade 12 education, literacy, and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

Central Management and Services (Subvote ED01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, risk management, legislation, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

K-12 Education (Subvote ED03)

Objective

To provide program, administrative and financial support to the education system in their development and delivery of programs, including French language programming. To provide curriculum development in English and French; strategic direction, policy, and developmental supports for curriculum implementation and instruction, student assessment, and policy and program direction supporting the inclusion of students with special needs. To provide funding for Prekindergarten programs and for First Nations and Métis education programming, partnerships and capacity building. To also provide school operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K to 12 system; provides leadership and support for French Language education and for First Nations, Métis and Community Education programming; supports the building of capacity in the use of technology across the K-12 sector; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Years (Subvote ED08)

Objective

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. To also provide targeted programs such as Prekindergarten for vulnerable young children and programs for children with disabilities, and their families.

Program Delivery

This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

Literacy (Subvote ED17)

Objective

To provide financial, policy and program support to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for literacy programming and research.

Provincial Library (Subvote ED15)

Objective

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. To administer grants and coordinate system needs such as the cooperative use of information technologies, databases, interlibrary loans and virtual reference services.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library coordinates the province-wide public library system by developing province-wide library policies, maintaining an electronic library information network, coordinating resource sharing activities and providing cost-effective centralized services. The Provincial Library also administers *The Libraries Co-operation Act* which establishes the Multitype Library Board. The purpose of the Board is to facilitate cooperation among all types of libraries in the province, including public, academic, school and special libraries to enhance library services for all Saskatchewan people.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide government's contribution for teachers' pensions and benefits.

Program Delivery

The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Group Life Insurance Plan and the Teachers' Dental Plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation.

Amortization of Capital Assets

(Subvote ED16)

Objective

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,657	.....	.....	325	.....	.....	.....	1,982
Central Services.....	4,054	.....	.....	6,501	546	.....	.....	11,101
Accommodation Services.....	.....	.....	.....	4,578	506	.....	.....	5,084
Subvote Total	5,758	.....	.....	11,404	1,052	.....	.....	18,214
K-12 Education (ED03)								
Achievement and Operational Support.....	11,384	.....	10,279	2,891	.....	.....	.....	24,554
School Operating.....	.....	.....	1,129,320	.....	.....	.....	.....	1,129,320
K-12 Initiatives.....	.....	.....	18,529	9,667	.....	.....	.....	28,196
School Capital.....	.....	68,158	189	.....	294	.....	.....	68,641
Educational Agencies.....	.....	.....	639	225	.....	.....	.....	864
Subvote Total	11,384	68,158	1,158,956	12,783	294	.....	.....	1,251,575
Early Years (ED08)								
Operational Support.....	3,146	.....	1	842	49	.....	.....	4,038
KidsFirst.....	.....	.....	4,622	.....	.....	.....	.....	4,622
Early Childhood Intervention Programs.....	.....	.....	3,935	.....	.....	.....	.....	3,935
Child Care.....	.....	.....	41,407	3,009	.....	.....	.....	44,416
Child Care Capital Transfers.....	.....	1,568	.....	.....	.....	.....	.....	1,568
Subvote Total	3,146	1,568	49,965	3,851	49	.....	.....	58,579
Literacy (ED17).....	288	.....	2,306	33	.....	.....	.....	2,627
Provincial Library (ED15).....	1,445	.....	8,536	2,003	.....	.....	.....	11,984
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission.....	658	.....	1	499	.....	.....	.....	1,158
Teachers' Superannuation Plan (Statutory).....	.....	.....	211,264	.....	.....	.....	.....	211,264
Teachers' Group Life Insurance (Statutory).....	.....	.....	2,301	.....	.....	.....	.....	2,301
Teachers' Dental Plan.....	.....	.....	10,740	.....	.....	.....	.....	10,740
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	66,779	.....	.....	.....	.....	66,779
Teachers' Extended Health Plan.....	.....	.....	18,239	.....	.....	.....	.....	18,239
Subvote Total	658	.....	309,324	499	.....	.....	.....	310,481
Amortization of Capital Assets (ED16)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 22,679	\$ 69,726	\$ 1,529,087	\$ 30,573	\$ 1,395	\$	\$	\$ 1,653,460

(1) Includes communication expense of \$351 and travel expense of \$720.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, KATHY J.	\$ 107,985	FEE, RAELYN.....	60,408
ADAMS, SHELLEY.....	97,483	FESER, VANESSA R.	54,315
ALLAN, LYNN M.	126,822	FISHER, KATHLEEN A.	70,239
ANDERSON, LUCIE.....	197,560	FLETCHER, DANIEL	96,948
ANDERSON, YVONNE M.	90,621	FORSETH, DOUGLAS W.	66,795
ANDRIE, BARRY ROBERT	86,670	FROESE, DEREK J.	74,225
ANTON, PHIL.....	61,697	FUNK, SHANNON	59,084
ANTWI-BUADUM, SAMUEL.....	79,758	GABEL, KEVIN T.	114,179
ARKLIE, SHARLENE.....	82,641	GAREAU, SIMONE.....	136,727
ARNOTT, DARYL.....	132,283	GAREAU GELINAS, NATHALIE	68,938
ATKINSON, CHRIS	63,727	GARRITTY, SHANE FRANCIS	71,532
BACK, MICHAEL W.	117,857	GENEREUX, JANIE	98,067
BACK, WAYNE J.	92,923	GIBSON, KAREN.....	51,139
BADGER, PAULA.....	57,497	GILROY, SHELLY ANN	50,286
BAKKEN, KARLA.....	60,635	GINGRAS, DIANE HEATHER.....	84,992
BALFOUR, HEATHER M.	107,213	GLASS, ROSANNE C.	151,360
BARRAUD, WILLY J.	63,368	GODWIN, KEVIN B.	76,371
BARRY, STEVEN J.	71,730	GREEN, BRENDA LYNNE.....	92,870
BASLER, ELLEN L.	63,581	GRUMBLY, ANNA M.	69,152
BAST, FRANCES.....	130,523	GUSTILOV, DELPHINE I.	52,121
BEAN, DANIEL.....	76,735	HADDEN, COREY	140,851
BELISLE, MICHELLE W.	128,816	HAILEMICHAEL, PAULOS.....	65,327
BELLAMY, SHERRY.....	58,350	HALL, STEPHANIE J.	81,494
BELLEGARDE, SANDRA.....	105,119	HANCOCK, KATHY J.	76,518
BENNETT, LAURA.....	80,416	HEIDEL, GORD	70,717
BENYAKHLEF, MOURAD	69,937	HEINRICHS, KAREN	82,111
BIGGS, GEORGINA O.	60,304	HENDERSON, KAREN M. S.	95,869
BISON, CARLA.....	55,987	HENDRIKS, JOHN H.	98,696
BLANCHETTE, GISELE	54,907	HENNI, FATMA-ZOHRA	97,238
BLONDEAU, ANGELA.....	83,043	HOLOWACHUK, CAROL ANNE	72,907
BRAUN, MAUREEN COLLEEN.....	93,658	HOLOWATUK, BRENDA A.	53,978
BROCKETT, GERALDINE A.	93,225	HOLTVOGT-BRIENS, JOLENE	105,066
BRODA, PETER M.	58,429	HOLZER, LINDA A.	50,568
BROOKES, GAIL.....	63,868	HOWETT, CATHERINE D.	62,052
BULAT, BARBARA.....	97,967	HUDYMA, LAURIE L.	87,845
BUNSTON, ELGIN	71,017	HUTCHINGS, WM GARY.....	91,271
BURT, HALI R.	61,007	JACKLIN, CHRIS	97,689
CALEVAL, TIMOTHY.....	131,018	JARVIS, KRISTIN D.	63,910
CAMPBELL, JOYLENE	198,448	JEANES, CINDY L.	100,256
CASWELL, ELAINE.....	155,198	JOHNS, MAUREEN LYNNE	129,581
CAUDILL, RICK G.	64,404	JOHNSON, DONNA.....	133,833
CHOBANIK, ANGELA.....	97,058	JOHNSON, RICK.....	120,511
CHOW, MARIA.....	105,575	JOHNSTON, DREW.....	121,057
CHRISTIANSEN, KYLA.....	97,886	KALAMAN, DARREN A. L.	95,793
CHRISTOPHERSON, MELANIE D.	50,741	KINDRACHUK, TERESA	93,147
CHURSINOFF, ROY W.	150,459	KITZ, CONNIE L.	65,839
CIFUENTES, CHERYL	51,307	KNUTH, GARRETT.....	67,844
COLIN, JENNIFER	69,679	KNUTSON, SOLANGE	71,840
CONWAY, LIAM A.	55,987	KOVACS, PATRICIA.....	105,984
COOPER, KATHRYN MARY	84,232	KOWALCHUK, LEANNE	51,202
CORMIER, DOCTOR JUDY	55,944	KRAMER, JOSH S.	59,943
CRASWELL, GERALD R. L.	128,651	KRAUS, DEBRA G.	57,497
DAVISON URSU, PENNY L.	57,497	KYPLAIN, JENNIFER.....	64,556
DECORBY, NOELLE.....	59,308	LACHANCE, YVES.....	79,717
DELORME, JACQUES	88,829	LAWSON, RON.....	97,246
DER, KAREN.....	57,909	LEGGOTT, JULIE	59,868
DOUGHERTY, BRENDA LYNN.....	107,213	LEIBEL, BRIGITTE	54,981
DUGGLEBY, PATRICIA A.	83,313	LEITAO CSADA, STEPHENIE F.	85,640
DURELL, LEORA RENEE	60,442	LEOST, PAUL.....	62,169
DUSTYHORN, JOSH.....	64,160	LOEWEN, DELORES.....	77,263
DUTKIOWCH, CARRIE-ANNE	70,440	LUPANKO, TASHA.....	79,463
EBERHARTER, LISA.....	86,392	LUSK, VALERIE J.	123,129
ECARNOT, SAMANTHA	78,463	MA, JUN JACK.....	76,359
EIDSNESS, BRENT	105,487	MANN, LORI.....	128,208
ELLIOTT, DEAN.....	97,546	MARKESTEYN, SHARON	94,239
ERHARDT, PATRICIA ANNE	88,512	MARTYNIUK, MYRNA K.	117,857
		MASSON, DEVIN J.	55,827
		MAXIMUIK, BRENDA J.	84,992
		MAY, LEANNE M.	60,252
		MAYER, ROBYN.....	91,381
		MCCASLIN, BARBARA.....	53,536
		MCCONNELL, JOAN	50,726
		MCKAY, FELICE M.	63,854
		MCKINNON, BARBARA.....	89,523
		MCPHERSON, EDWARD G.	96,135
		MEIER, CRYSTAL L.	55,950

MELLE, DEBRA K.	65,489
MENGEL, TANYA	84,055
MENSCH, TWYLA J.	89,459
MEREDITH, GEORGE	81,548
MIDDLETON, KAREN	57,236
MIKULSKY, WALTER A.	96,934
MILES, LEANNE C.	84,084
MILLER, J GREG	142,613
MILOT, DENIS	82,172
MOE, JARED M.	51,571
MOORE, LEYA	70,550
MUIR, KEITH D.	101,549
NAGY, EDITH M.	117,857
NEMETH, VAUGHN	92,984
NOWLAN, RONALD E.	88,153
OKRAINETZ, BORIS P.	104,394
OLIVER, LYNDIA	99,847
OSBORNE, LINDA JOAN	97,583
OSHANEK, BEVERLY	65,391
OTTENBREIT, BRANDI A.	52,409
PARDY, DEREK	85,121
PARISIEN, DANA	70,840
PAZAN, DIEGO F.	86,563
PEARSON, PHIL	85,962
PELLERIN, ROSANNE B.	97,565
PELLETIER, LONETTE	72,699
PENNER, MAXINE	100,909
PETRIE, BRENDA	68,143
PETTIGREW, KATHLEEN A.	50,251
PICKETTS, VALERIE J.	77,263
PINAY, ANGELLA	93,557
PROKOPCHUK, NADIA	106,538
RAMSTEAD, SHELDON D.	99,448
RICHTER, DARYL ARTHUR	107,249
RIDDELL, COLLYNDA	52,762
RUSSELL, D. GAIL	58,548
SADOWSKI, CALVIN	71,466
SAUERS, ELDEEN	53,749
SHELL, DOUG	107,524
SHELLENBERG, GAIL	61,697
SCULLEN, JENNIFER ELIZABETH	61,535
SENECAL, CHERYL A.	185,927
SHANNON, DIANNE B.	57,632
SHEPHERD, GARY	97,405
SIROIS, DALE	92,050
SKULMOSKI, MURRAY A.	94,998
SLAWINSKI, GAILEEN PAULA	60,337
SMITH, EDNA J.	58,881
SMITH, JULIE	105,042
SMITH, TREVOR	120,233
SOHRAB, MALICK	72,607
STECYK, BONNIE L.	70,239
STOCKS, JANICE M.	84,902
STORLE, KRISTINE	58,471
THERENS, WENDY M.	74,411
THOMPSON, DARLENE FAY	76,133
THOMPSON, DEBRA L.	77,804
TOLES, BRENT	104,886
TONITA, KEVIN D.	56,004
TORRIE, ROBYN T.	50,210
VALENTINE, JUDY LYNN	56,492
VELLENOWETH, MICHELLE	59,364
VOLK, DOUG	123,878
VU-STERZUK, CATHERINE	110,606
WANG, JIAN	64,092
WATSON, JASON J.	50,787
WAYTUCK, BRETT A.	129,581
WELSH, VALERIE	50,113
WHITE, TERRY	93,121
WILSON, JASON WALTER	67,329
WOLOSHYN, DONNA M.	88,179
WONG, HEIDI M.	54,195
YUZDEPSKI, SHARON	121,558
ZELMER, LOIS A.	57,413

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	\$ 7,099
MARCHUK, RUSSELL P.	39,891

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

K-12 Education (ED03)

Achievement and Operational Support

AFFINITY CREDIT UNION	\$ 500,000
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	366,033
ASSOCIATION DES PARENTS FRANSASKOIS	166,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	120,000
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	53,890
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	87,908
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	127,148
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	114,489
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	139,305
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	83,926
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	89,706
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	438,287
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	105,488
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	71,949
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	73,183
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	225,180

BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	249,677	BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	49,953,292
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	185,156	BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,938,068
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	357,162	BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	17,544,352
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	544,012	BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	47,664,840
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	609,915	BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	5,678,813
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	52,270	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	44,642,597
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	341,482	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	45,275,803
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN.....	130,000	BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	28,894,321
CHENELIERE EDUCATION.....	200,000	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	52,445,749
COLLEGE MATHIEU.....	750,250	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	65,243,126
CONSEIL CULTUREL FRANSASKOIS	100,000	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	56,824,572
CONSEIL SCOLAIRE FRANSASKOIS	2,448,597	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	24,001,611
FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....	115,000	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	54,103,928
FEDERATION OF SASKATCHEWAN INDIANS INC.	50,000	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	114,937,578
LA SOCIETE HISTORIQUE DE LA SASKATCHEWAN.....	68,000	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	65,954,888
LLOYDMINSTER SCHOOL DIVISION NO. 99	64,934	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	103,485,513
NEW BRUNSWICK MINISTER OF FINANCE.....	50,000	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	39,753,098
OFFICE OF THE TREATY COMMISSIONER	430,000	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	101,363,429
SASKATCHEWAN TEACHERS' FEDERATION.....	80,000	BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	31,060,583

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 40,585,264	CONSEIL SCOLAIRE FRANSASKOIS	29,672,074
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	13,739,935	LLOYDMINSTER SCHOOL DIVISION NO. 99.....	10,451,466
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	5,083,172	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	1,233,984
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN.....	1,094,186		
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	47,996,957		
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	5,871,853		
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	17,436,544		

SASKATCHEWAN SCHOOL BOARDS
ASSOCIATION..... 2,387,922

K-12 Initiatives

ACCESS COPYRIGHT..... \$ 394,900
ALLEGRO MONTESSORI SCHOOL..... 98,535
ATHOL MURRAY COLLEGE OF NOTRE
DAME..... 1,148,727
BOARD OF EDUCATION OF THE
CHINOOK SCHOOL DIVISION
NO. 211 OF SASKATCHEWAN..... 88,433
BOARD OF EDUCATION OF THE GOOD
SPIRIT SCHOOL DIVISION NO.
204 OF SASKATCHEWAN..... 311,113
BOARD OF EDUCATION OF THE
LIGHT OF CHRIST ROMAN
CATHOLIC SEPARATE SCHOOL
DIVISION NO. 16 OF
SASKATCHEWAN..... 440,154
BOARD OF EDUCATION OF THE
NORTHERN LIGHTS SCHOOL
DIVISION NO. 113 OF
SASKATCHEWAN..... 115,170
BOARD OF EDUCATION OF THE
PRAIRIE SPIRIT SCHOOL
DIVISION NO. 206 OF
SASKATCHEWAN..... 53,844
BOARD OF EDUCATION OF THE
PRINCE ALBERT ROMAN
CATHOLIC SEPARATE SCHOOL
DIVISION NO. 6 OF
SASKATCHEWAN..... 164,516
BOARD OF EDUCATION OF THE
REGINA ROMAN CATHOLIC
SEPARATE SCHOOL DIVISION
NO. 81 OF SASKATCHEWAN..... 174,942
BOARD OF EDUCATION OF THE
REGINA SCHOOL DIV. NO. 4..... 602,367
BOARD OF EDUCATION OF THE
SASKATCHEWAN RIVERS SCHOOL
DIVISION NO. 119 OF
SASKATCHEWAN..... 630,363
BOARD OF EDUCATION OF THE
SASKATOON SCHOOL DIVISION
NO. 13 OF SASKATCHEWAN..... 1,154,772
BOARD OF EDUCATION OF THE ST.
PAUL'S ROMAN CATHOLIC
SEPARATE SCHOOL DIVISION
NO. 20 OF SASKATCHEWAN..... 136,462
BRILLIANT STAR MONTESSORI
SCHOOL..... 79,586
CHEP GOOD FOOD INC. 450,685
CINEFETE 57,590
COMMUNITY LEARNERS HIGH SCHOOL... 159,172
CORNWALL ALTERNATIVE SCHOOL
INC. 737,534
CURTIS-HORNE CHRISTIAN SCHOOL 115,589
DISCOVERY LEARNING FOUNDATION
INC. 168,376
EAGLE'S NEST YOUTH RANCH INC. 624,693
FLIN FLON SCHOOL DIV. NO. 46 341,335
GRACE CHRISTIAN SCHOOL..... 79,586
HUNGER IN MOOSE JAW INC. 81,366
LEGACY CHRISTIAN ACADEMY 299,394
LESTER B. PEARSON COLLEGE OF
THE PACIFIC 68,000
LIFEWAY CHRISTIAN ACADEMY 92,850
LUTHER COLLEGE 2,689,370
LUTHERAN COLLEGIATE BIBLE
INSTITUTE..... 297,029
MARIA MONTESSORI PRESCHOOL &
ELEMENTARY INC. 233,073
MCINTYRE MEDIA LTD. 99,225
MIDWEST FOOD RESOURCE PROJECT 96,625

MONTESSORI SCHOOL OF REGINA..... 53,057
MOTHER TERESA MIDDLE SCHOOL
INC. 128,853
MULTITYPE DATABASE LICENSING
FUND..... 178,922
MUSKOWEKWAN FIRST NATION 113,586
PRAIRIE CHRISTIAN ACADEMY 106,114
PRAIRIE SKY SCHOOL 83,376
PRINCE ALBERT FAMILY CHURCH
ACADEMY 126,958
PROGRESSIVE DISCOVER-E INC..... 138,325
RANCH EHRLO SOCIETY 2,855,304
REGINA EDUCATION & ACTION ON
CHILD HUNGER INC. 243,786
REGINA INDIAN COMMUNITY
AWARENESS INC. 111,363
ROSTERN JUNIOR COLLEGE..... 527,255
SASKTEL..... 96,250
SEVENTH-DAY ADVENTIST
CHRISTIAN SCHOOL..... 90,955
SOUP HAVEN 79,265
WEST FLAT CITIZENS GROUP INC..... 52,245
WESTERN CHRISTIAN COLLEGE &
HIGH SCHOOL..... 128,271
WEYBURN & AREA COUNCIL ON
CHILD ABUSE INC. 59,251

School Capital

BOARD OF EDUCATION OF THE
CHINOOK SCHOOL DIVISION
NO. 211 OF SASKATCHEWAN..... \$ 1,185,740
BOARD OF EDUCATION OF THE
CHRIST THE TEACHER ROMAN
CATHOLIC SEPARATE SCHOOL
DIVISION NO. 212 OF
SASKATCHEWAN 215,016
BOARD OF EDUCATION OF THE
CREIGHTON SCHOOL DIVISION
NO. 111 OF SASKATCHEWAN 106,518
BOARD OF EDUCATION OF THE GOOD
SPIRIT SCHOOL DIVISION NO.
204 OF SASKATCHEWAN 1,666,875
BOARD OF EDUCATION OF THE HOLY
TRINITY ROMAN CATHOLIC
SEPARATE SCHOOL DIVISION
NO. 22 OF SASKATCHEWAN 450,029
BOARD OF EDUCATION OF THE
HORIZON SCHOOL DIVISION
NO. 205 OF SASKATCHEWAN 2,103,242
BOARD OF EDUCATION OF THE
LIGHT OF CHRIST ROMAN
CATHOLIC SEPARATE SCHOOL
DIVISION NO. 16 OF
SASKATCHEWAN 265,691
BOARD OF EDUCATION OF THE
LIVING SKY SCHOOL DIVISION
NO. 202 OF SASKATCHEWAN 770,547
BOARD OF EDUCATION OF THE
LLOYDMINSTER ROMAN
CATHOLIC SEPARATE SCHOOL
DIVISION OF SASKATCHEWAN..... 1,862,468
BOARD OF EDUCATION OF THE
NORTH EAST SCHOOL DIVISION
OF SASKATCHEWAN 1,620,008
BOARD OF EDUCATION OF THE
NORTHWEST SCHOOL DIVISION
NO. 203 OF SASKATCHEWAN 868,281
BOARD OF EDUCATION OF THE
PRAIRIE SOUTH SCHOOL
DIVISION NO. 210 OF
SASKATCHEWAN 429,355

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	2,578,391
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	6,689,050
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	555,052
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	344,584
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	2,324,606
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	7,520,969
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	1,473,134
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	1,361,175
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	15,376,877
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	623,855
CONSEIL SCOLAIRE FRANSASKOIS	10,488,910
LLOYDMINSTER SCHOOL DIVISION NO. 99	7,274,316
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	189,000

Educational Agencies

BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN..... \$	240,275
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	221,764

Early Years (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN..... \$	74,765
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	74,765
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	739,404
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	74,765

BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	319,584
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	74,765
FIVE HILLS REGIONAL HEALTH AUTHORITY	358,373
HEARTLAND REGIONAL HEALTH AUTHORITY	74,765
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	325,637
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	74,765
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	620,340
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	74,765
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	950,532
SASKATOON REGIONAL HEALTH AUTHORITY	521,505
SUNRISE REGIONAL HEALTH AUTHORITY	262,920

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. \$	320,150
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	73,640
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	410,110
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	148,640
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	610,730
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	333,700
MIDWEST FAMILY CONNECTIONS INC.	146,030
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	216,330
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	220,240
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	333,110
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	155,450
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	214,370
UNIVERSITY OF SASKATCHEWAN	627,070
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	125,880

Child Care

123 CARE FOR ME CHILD CARE INC. \$	67,148
ABBA'S HAVEN INC.	99,748
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	194,382
ALBERT CHILDCARE CO-OPERATIVE	126,239
ALLEYKATZ EARLY LEARNING CENTRE INC.	118,185
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	115,711
ARCOLA DAYCARE CENTRE.....	68,832

ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	153,856	EMBASSY CHURCH INC.	127,148
AWASIS CHILDCARE CO-OPERATIVE	674,961	ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	177,453
AWAY WE GROW CHILD CARE INC.	136,126	ESTEVAN DAY CARE CO-OPERATIVE.....	250,720
BALGONIE EARLY LEARNING CENTRE INC.	125,578	FAMILIES FIRST CHILDCARE CENTRE CORP.	180,745
BENGOUGH JUMPIN BEANS PLAY CENTRE.....	54,840	FAMILY FUTURES CHILD CARE CENTRE	386,898
BIGGAR & DISTRICT DAYCARE PROJECT INC.	162,645	FIRST BAPTIST CHURCH DAYCARE	99,996
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE.....	109,968	FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	87,906
BO-PEEP CO-OPERATIVE DAY CARE CENTRE.....	121,252	FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR).....	132,992
BOYS & GIRLS CLUBS.....	202,320	FIRST YEARS CHILD CARE INC.	627,807
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	221,847	FOAM LAKE DAYCARE	85,273
BUILDING BLOCKS CHILD DEVELOPMENT	178,275	FOUR SQUARE GOSPEL CHURCH CANADA.....	188,270
CAMPUS DAY CARE CENTRE INC.	107,376	FRIENDS TOGETHER CHILDCARE CO-OPERATIVE.....	133,943
CANDO CHILD CARE & DEVELOPMENT CENTRE.....	94,270	FUN 2 BEE EARLY LEARNING CENTRE INC.	77,593
CANORA COMMUNITY CHILDCARE CENTRE INC.	209,192	GARDERIE COOPERATIVE LES PETITES ABEILLES	70,801
CARDINAL LEGER EXTENDED CARE COOPERATIVE.....	85,148	GARDINER PARK CHILD CARE INC.	167,200
CARLTON INFANT CARE CENTRE INC.	156,360	GATOR PARK CHILD CARE CENTRE.....	89,577
CARLYLE, TOWN OF	139,293	GLENCAIRN CHILD CARE CO-OPERATIVE.....	126,215
CARNDUFF COMMUNITY DAYCARE	146,342	GRAVELBOURG PLAY & LEARN DAYCARE	147,907
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE.....	143,178	GRENFELL CHILD CARE CENTRE INC.	138,579
CATHEDRAL AREA CO-OPERATIVE DAY CARE.....	94,020	HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION.....	117,700
CATHOLIC FAMILY SERVICES OF SASKATOON.....	455,448	HAPPY HEARTS CHILDCARE CENTER INC.	149,293
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	147,527	HAZLET EARLY LEARNING CENTRE	68,217
CENTRE EDUCATIF GARD'AMIS.....	225,144	HERITAGE CHRISTIAN SCHOOL DAYCARE	77,645
CENTRE EDUCATIF LE TOURNESOL INC.	65,409	HILLCREST EARLY LEARNING FACILITY	166,712
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	76,797	HOPE'S HOME.....	694,140
CENTRE EDUCATIF POMME D'API.....	104,480	HUDSON BAY CHILD CARE CO-OPERATIVE.....	92,698
CHILD CARE CENTRE CO-OPERATIVE.....	284,668	HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	105,009
CHILDREN FIRST CHILD CARE CENTRE INC.	121,559	HUMPTY DUMPTY CHILD CARE CO-OPERATIVE.....	112,888
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	671,924	KAMKIDS DAY CARE INC.....	107,173
CHURCHBRIDGE DAYCARE COOPERATIVE.....	234,034	KERROBERT DAY CARE CENTER INCORPORATED	121,003
CIRCLE PROJECT CHILDREN'S CENTRE.....	391,450	KEYANO OMA EARLY LEARNING CENTRE INC.	186,178
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	137,597	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	111,702
COLOR MY WORLD CHILD CARE INC.	180,947	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN.....	151,230
COMMUNITY CONNECTIONS INC.	174,797	KIDS FIRST DAY CARE CENTRE INC.	310,950
CORONACH EARLY LEARNING LITERACY CENTRE	117,775	KIDZONE CHILD CARE INC.	54,662
COUNTRY MUNCHKINS DAYCARE INC. ...	69,374	KINISTINO CHILD CARE CENTRE INC.	103,168
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	113,656	KIPLING KIDCARE CO-OPERATIVE LTD.	128,947
CREIGHTON COMMUNITY DAYCARE INC.	157,924	KREATIVE KIDZ EARLY LEARNING CENTRE INC.	105,525
DALMENY DAYCARE INC.	139,293	LA LOCHE PRE-SCHOOL ASSOCIATION....	156,350
DOODLE BUG DAY CARE INC.	71,898	LA RONGE CHILD CARE CO-OPERATIVE.....	244,567
DR. BRASS DAY CARE CENTRE INC.	51,820	LAFLECHE EARLY LEARNING & CHILD CARE CENTRE.....	103,752
DREAM BIG CHILD CARE INC.	102,561	LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE.....	144,765
DUCKY DAY CARE CO-OPERATIVE	129,180	LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE.....	132,435
DUNDONALD CHILD CARE CENTRE	77,411	LANIGAN CO-OPERATIVE DAY CARE.....	138,162
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	118,770	LE CENTRE EDUCATIF FELIX LE CHAT.....	219,062
EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD.	98,042		
EHRLO EARLY LEARNING CENTRE.....	571,789		

LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	223,024	REDVERS EARLY LEARNING & CHILD CARE CENTRE	209,019
LITTLE CASTLE CHILDCARE CENTRE INC.	185,231	REGINA EARLY LEARNING CENTRE INC.	327,630
LITTLE DUCKLINGS CHILDCARE INC.	191,485	REGINA EASTVIEW DAYCARE INC.	98,216
LITTLE EXPLORERS DAYCARE INC.	155,550	REGINA LITTLE LAMBS CHILDCARE	62,878
LITTLE MEMORIES CHILD CARE CO-OPERATIVE.....	167,213	REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	298,306
LITTLE SOULS DAYCARE.....	201,534	RENO RASCALS EARLY LEARNING & CHILD CARE INC.	75,432
LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	60,394	RINK AVENUE DAY CARE CO-OP	136,957
LUTHERAN EARLY LEARNING CENTERS INC.	209,780	ROSETOWN KID CARE INC.	181,008
MACKENZIE INFANT CARE CENTRE.....	542,941	SAKEWEW CHILD CARE CENTRE INC.	194,547
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	166,230	SALT COATS & DISTRICT DAYCARE INC.	104,185
MAGLOIRE KIDDIE KARE	79,455	SANDCASTLES ALBERT PARK CHILDCARE INC.	285,983
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN).....	169,640	SANDY BAY STUDENT/PARENT BABYSITTING CORP.	157,577
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	126,240	SASKATCHEWAN EARLY CHILDHOOD ASSOCIATION INC.	58,194
MEADOW LAKE OUTREACH MINISTRIES INC.	136,087	SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	206,740
MELFORT DAY CARE CO-OPERATIVE.....	352,955	SASKATOON OPEN DOOR CHILD CARE CENTRE	276,431
MJCD INFANT TODDLER CENTRE	105,500	SASKATOON STUDENT CHILD CARE CENTRE	811,467
MONTMARTRE LICENSED DAYCARE INC.	87,752	SCOTT INFANT & TODDLER CENTRE INC.	252,000
MOOSE JAW COLLEGE DAY CARE INC. ...	200,997	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP.....	190,951
MOOSE JAW MULTICULTURAL COUNCIL INC.	128,047	SIASST CHILDREN'S DAY CARE CENTRE INC.	178,259
NATURAL WONDERS EARLY LEARNING CENTRE INC.	416,437	SIGN EARLY LEARNING CENTRE	189,945
NEXT GENERATION CHILD CARE COOPERATIVE.....	93,229	SMALL WORLD DAY CARE CO-OPERATIVE	133,955
NIPAWIN DAY CARE CO-OPERATIVE.....	227,807	SOO LINE DAY CARE CO-OPERATIVE.....	358,676
NORMANVIEW DAYCARE CORP.	169,708	SOUTH HILL CHILD CARE CO-OPERATIVE.....	164,144
NORTH BATTLEFORD DAY CARE CENTRE INC.	96,857	SOUTHWEST DAY CARE & EARLY LEARNING CTR.....	203,765
NORTH WEST CHILD DEVELOPMENT CENTRE.....	116,381	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	703,467
OAK TREES & ACORNS CHILD CARE CENTRE INC.	138,240	ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	280,178
OGEMA TOTAL LEARNING & CHILDCARE INC.	86,943	ST. MARY DAYCARE INC.	209,422
OXBOW COMMUNITY CHILDCARE CENTRE	131,175	STC URBAN EARLY LEARNING CENTRE ...	259,863
PANGMAN DAYCARE INC.	76,345	STEPPING STONES CHILD CARE CO-OPERATIVE	1,169,317
PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	424,349	STEWART VALLEY DAYCARE INC.	61,073
PE-WAPAN CHILD CARE INC.	192,477	STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	66,552
PELLY CHILD CARE CENTER INC.	117,325	SUCCESS DAYCARE INC.	61,355
PERDUE DAYCARE INC.	105,377	SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	83,920
PLAY & LEARN DAY CARE CENTRE INC.	100,238	SUNSHINE LEARNING CENTER INC.	98,182
PLAY FAIR DAY CARE	230,174	SWIFT CURRENT CHILD CARE INC.	133,840
PLAYCARE CHILDRENS' SERVICES INC.	84,650	SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	200,366
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	277,167	TATAGWA KIDZ KARE INC.	145,290
PRAIRIE DREAMS LEARNING CENTRE INC.	106,699	THEODORE ABC DAYCARE CENTRE INC.	77,827
PRESTON EARLY LEARNING CENTRE INC.	396,471	TISDALE TINY TORNADOES DAYCARE INC.	105,679
PRIMARY DAY CARE	196,635	TLC DAYCARE INC.	81,186
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION.....	118,724	TRANSCONA PARK CHILD CARE CO-OPERATIVE	177,422
PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	299,452	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	215,784
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE		TURTLEFORD EARLY LEARNING CENTER INC.	95,945
KINDERGARTEN	72,938	TYKES & TOTS EARLY LEARNING CENTRE INC.	238,694
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	99,584	USSU CHILD CARE CENTRE	191,125
RECPLEX (TEEN) DAYCARE CENTRE.....	53,480	VAL MARIE COMMUNITY DAY CARE INC.	88,683
RECPLEX DAYCARE CENTRE	80,997		

VANSCOY & DISTRICT EARLY LEARNING CENTER.....	125,310
VILLAGE CENTRE CHILD CARE.....	187,471
WASCANA DAY CARE CO-OPERATIVE.....	124,832
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	88,233
WAWOTA & COMMUNITY EARLY LEARNING CENTER.....	94,166
WELDON CHILD CARE INC.	86,965
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER.....	147,916
WEST FLAT CITIZENS GROUP INC.	181,016
WEST RIDGE CHILDCARE CENTRE CORP.	155,397
WEST SIDE EARLY LEARNING AND CARE COOP.....	156,877
WESTGATE ALLIANCE CHURCH INC.	172,909
WHITMORE PARK CHILD CARE COOPERATIVE.....	107,084
WISE OWL SCHOOL AGE CARE INC.	57,882
WISH UPON A STAR EARLY LEARNING CENTRE INC.	80,186
WOODLAND CHILD CARE COOPERATIVE.....	113,693
WYNYARDIGANS CHILD CARE CENTER CORPORATION.....	66,377
YMCA CHILD CARE CENTRE	307,397
YMCA CHILD DEVELOPMENT CENTRE	278,706
YMCA GROW N LEARN	193,351
YMCA NORTH WEST CHILD CARE CENTRE.....	333,057
YMCA PLAY N LEARN CHILDCARE CENTRE.....	544,457
YMCA ROCHDALE CHILD CARE CENTRE..	248,995
YMCA SOUTH CHILD CARE CENTRE.....	200,622
YWCA DAY CARE CENTRE INC.	570,802
YWCA FAMILY CHILDREN'S CENTRE	149,536
YWCA SASKATOON CHILD DEVELOPMENT CENTRE.....	200,123

Child Care Capital Transfers

BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	\$ 369,032
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	94,884
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	591,045
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	69,338
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	318,449
CONSEIL SCOLAIRE FRANSAKOIS.....	125,166

Literacy (ED17)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	\$ 280,000
CARLTON TRAIL REGIONAL COLLEGE	50,192
COLLEGE MATHIEU	67,730
CUMBERLAND REGIONAL COLLEGE.....	50,192

FIRST NATIONS UNIVERSITY OF CANADA.....	70,000
GREAT PLAINS COLLEGE	136,843
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	66,984
MAKWA LAKE DEVELOPMENT CO.	67,000
MUSKEG LAKE	70,000
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	70,000
NORTH CENTRAL FAMILY CENTER	70,000
NORTH WEST REGIONAL COLLEGE	50,192
NORTHLANDS COLLEGE.....	134,011
PARKLAND REGIONAL COLLEGE.....	50,192
PRINCE ALBERT LITERACY NETWORK INC.	109,287
READ SASKATOON INC.	122,942
SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC.	118,827
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	156,153
SASKATCHEWAN LITERACY NETWORK INC.	100,743
SASKATOON STUDENT WELLNESS INITIATIVE TOWARD COMMUNITY HEALTH INC.	65,469
SOUTHEAST REGIONAL COLLEGE	50,192

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY.....	\$ 654,976
LAKELAND LIBRARY REGION	803,082
MULTITYPE DATABASE LICENSING FUND.....	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	967,317
PALLISER REGIONAL LIBRARY	680,708
PARKLAND REGIONAL LIBRARY	893,512
REGINA PUBLIC LIBRARY	591,648
SASKATCHEWAN INFORMATION & LIBRARY SERVICES.....	250,000
SASKATOON PUBLIC LIBRARY.....	651,922
SOUTHEAST REGIONAL LIBRARY.....	944,358
WAPITI REGIONAL LIBRARY	1,066,073
WHEATLAND REGIONAL LIBRARY	914,267

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT	\$ 2,849,834
TEACHERS' SUPERANNUATION FUND	208,414,028

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 2,301,214
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Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 556,600
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TEACHERS' DENTAL PLAN IMPREST ACCOUNT	10,183,305
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Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	\$ 66,779,384
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	\$ 18,238,405
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Goods and Services

Minister's Travel

HARPAUER, DONNA M.	\$ 4,555
MARCHUK, RUSSELL P.	17,563

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION	\$ 78,813
AON HEWITT INC.	77,321
ARCAS GROUP INC.	161,662
BMO PURCHASE CARDS-EDUCATION	1,130,391
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	100,980
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	102,421
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	121,533
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	76,060
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	54,113
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	108,406
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	198,130
C. WILSON CONSULTING	105,216
COACHING CONFIDENTIAL INC.	90,785
DELOITTE LLP	164,850
ESTI CONSULTING SERVICES	213,420
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
FRASER STRATEGY INC.	68,401
FRONTIER CONSULTING LTD.	77,112
GREAT KIDS INC.	66,553
INTEGRA CONSULTING LTD.	235,399
JAMES EVANS & ASSOCIATES LTD.	106,974
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,000
KPMG LLP	426,675

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	220,000
METIS NATION OF SASKATCHEWAN	175,000
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	328,710
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	10,444,668
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,658,438
MORNEAU SHEPELL LTD.	120,000
PACIFIC INSTITUTE FOR THE MATHEMATICAL SCIENCES	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,000
REGINA INN	80,546
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	100,000
SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES	225,010
SASKATCHEWAN TEACHERS' FEDERATION	130,267
SASKTEL	5,449,809

Energy and Resources (Vote 23)

The Ministry of the Energy and Resources works to advance economic growth and generate wealth and opportunity in Saskatchewan by aligning government's primary economic, resource and labour market development programs. Energy and Resources is also responsible for immigration, northern development and tourism. Energy and Resource's core lines of business are to enhance economic growth and competitiveness; to advance and regulate responsible resource development; and to develop, attract and retain a skilled workforce.

Central Management and Services (Subvote ER01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, financial, administrative, and information technology services.

Forestry Development (Subvote ER18)

Objective

To facilitate the growth, and development of the provincial forest industry through work in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to enhance forest industry competitiveness, encourage investment and facilitate value-added production in the forest sector.

Program Delivery

This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

Revenue and Planning (Subvote ER04)

Objective

To assess, collect and audit resource revenues from the oil, gas and mining industries; collect mineral rights taxes, administer Crown-owned mineral lands and act as Trustee to holders of mineral trust certificates; and work with federal and other governments on policy and program issues.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records

system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

Petroleum and Natural Gas (Subvote ER05)

Objective

To promote and manage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation environmental and public safety standards while ensuring orderly development and sustainable growth of the resource; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyzes markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and long-term liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Mineral, Lands and Policy (Subvote ER06)

Objective

To identify and promote mineral exploration and development opportunities in the Province by collecting, analyzing and distributing geoscientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; and collect statistical information on minerals to assist in revenue collection and resource management. This division also analyzes and develops policies to promote the energy and mineral sectors and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual

consultations; and assesses petroleum and mineral exploration results. It administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. In addition, it provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Economic Development (Subvote ER12)

Objective

To increase the growth and competitiveness of the mining, energy, manufacturing and life sciences/biomass sectors, including work on major economic development projects, investment attraction, identifying issues and barriers to growth, regulatory modernization, competitive analysis, and increasing entrepreneurship. It also manages government's approach to First Nations, Métis and Northern economic development, including facilitating business opportunities for these groups.

Program Delivery

This program works to increase growth and competitiveness of key economic sectors. The division also co-ordinates cross-government work on major economic development projects and undertakes activities with other partners to attract investment through lead generation, building strategic relationships with companies and industry associations, and strategic and aggressive promotional and sales efforts.

Amortization of Capital Assets (Subvote ER17)

Objective

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Energy and Resources

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Minister's Salary (Statutory).....	\$ 86	\$	\$	\$	\$	\$	\$	86
Executive Management.....	810	.....	1	255	.....	.....	.....	1,066
Central Services.....	1,923	.....	212	10,364	.....	.....	.....	12,499
Accommodation Services.....	.....	.....	.....	4,504	.....	.....	.....	4,504
Surface Rights Arbitration Board.....	118	.....	.....	30	.....	.....	.....	148
Subvote Total	2,937	.....	213	15,153	.....	.....	.....	18,303
Forestry Development (ER18).....	350	.....	1,515	247	.....	.....	.....	2,112
Revenue and Planning (ER04).....	2,862	.....	1	622	.....	.....	.....	3,485
Petroleum and Natural Gas (ER05).....	8,591	.....	7	965	.....	204	.....	9,767
Minerals, Lands and Policy (ER06)								
Mineral and Energy Policy.....	1,312	.....	.....	264	.....	.....	.....	1,576
Green Initiatives - Energy.....	.....	.....	100	.....	.....	.....	.....	100
Energy Sector Initiatives.....	.....	.....	186	57	.....	.....	.....	243
Petroleum Technology Research Centre.....	.....	.....	2,250	.....	.....	.....	.....	2,250
Lands and Mineral Tenure.....	1,380	.....	.....	245	.....	.....	.....	1,625
Saskatchewan Geological Survey.....	3,413	.....	104	693	.....	.....	.....	4,210
Subvote Total	6,105	.....	2,640	1,259	.....	.....	.....	10,004
Economic Development (ER12).....	3,206	.....	2,700	877	.....	.....	.....	6,783
Amortization of Capital Assets (ER17)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	10	.....	.....	10
Machinery and Equipment.....	.....	.....	.....	.....	56	.....	.....	56
Office and Information Technology.....	.....	.....	.....	.....	98	.....	.....	98
Subvote Total	.....	.....	.....	.....	164	.....	.....	164
Total	\$ 24,051	\$	\$ 7,076	\$ 19,123	\$ 164	\$ 204	\$	50,618

(1) Includes communication expense of \$1,413 and travel expense of \$1,069.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDERSON, ASHLEY B. \$	50,344	HOGARTH, KIRK B.	100,130
ANDERSON, CARL ERIC	69,415	HOLLAND, GERRY R.	68,345
ASHTON, KENNETH E.	124,625	HUGHES, CORY R.	114,315
BAKER, CAMERON F.	108,147	HYSUIK, BRENDAN W. L.	77,414
BALFOUR, MICHAEL	117,857	ISTACE, DANA M.	73,010
BARON, DANIEL C.	89,475	JACKIW, LINDSAY	50,133
BAUMGARTNER, ANTHONY C.	96,049	JENSEN, GAVIN	111,113
BEAULAC, ANGELE	73,561	JOHNSON, JOANNE MARIE	85,376
BENJAMIN, LINDA	53,290	JORDAN, MARY	51,136
BERENYI, JASON	104,147	KE, XIANKUN	55,801
BHASIN, NEERU	50,349	KEHRIG, RONALD M.	65,040
BOSMAN, SEAN	111,113	KIMBER, LINTON	89,592
BRECHT, KIRK J.	71,653	KLINGELHOFFER, MARVIN	89,958
BREWSTER, ROSE M.	57,497	KNOX, BERNADETTE	100,973
BRISBOURNE, TERRY	80,580	KOHLRUSS, DANIEL J.	94,381
BRISTOL, PAMELA	80,406	KOWAL, KENNETH M.	105,809
BROWN, CAROL L.	66,171	KOZAK, CHARENE	70,239
BURNETT, BRYON	123,453	KRYWULAK, KIM	78,878
BURNETT, JOANNE	70,814	LAROQUE, TERRY L.	53,174
CADERMA, LARRY	58,057	LENZ, SCOTT C.	83,059
CAMPBELL, KENT	216,098	LERNER, BRUCE	130,501
CARD, COLIN D.	114,893	LEUNG, CURTIS	86,981
CARSON, JOSEPH H.	78,833	LINKE, BLAKE MORGAN	67,690
CELIS, WASHINGTON	113,656	LISCHYNSKI, MONIQUE	63,201
CHAN, RAYMOND	59,770	LITKE, JACQUELINE F.	58,534
COLERIDGE, TOM	95,315	LIX, MATHEW J.	74,099
CONNELL, LANCE	85,165	LOADMAN, CHERYL	80,528
COOKE, NEIL	70,045	LOLACHER, MARILYN L.	57,889
COOLICAN, JEFF	91,949	LONSDALE, KIM	78,833
COOPER, BLAINE	93,489	LOSETH, HOWARD M.	135,385
CROWLE, LAURIE	54,482	LOSETH, JANICE E.	87,688
CUNNINGHAM, KEITH EDWARD	93,575	LOVE, MEGAN E.	65,767
DANCSOK, EDWARD	158,144	LOVE, THOMAS	66,359
DEGLAU, BEVERLY	117,329	LOWE, DENNIS	84,992
DELANEY, GARY	142,457	LOYDL, MYLES A. J.	58,049
DEOBALD, RHETT A.	86,069	MACDOUGALL, TWYLA	98,111
DETHARET, MICHEL R.	129,569	MACK, EARLINE	72,736
DIAMOND, NICK	82,313	MACKENZIE, COLLEEN A.	56,085
DILLING, BRYAN	69,192	MACKNIGHT, DOUGLAS G.	129,581
DOLTER, RONALD WILFRED	97,370	MAHNIC, PAUL A.	129,569
DOMINIQUE, CANDY A.	88,658	MARINESCU, ANI	81,894
DOWNTON, GLEN J.	117,329	MARK, CHANDRA L.	55,405
EASTERBY, CHAD C.	76,856	MARSH, ARDEN	108,221
EGBOKA, CHUKWUKA I.	73,470	MATSALLA, CHERYL	69,793
ELLIS, ROBERT W.	58,536	MATZ, ALLISON	80,076
ERICSON, GARY M. J.	136,449	MAXEINER, RALF O.	124,438
FALLON, ALEXANDER	75,063	MCCBRIDE, HELEN	57,236
FARRELL, JANET L.	71,913	MCCALL, RODNEY ROBERT	60,259
FERGUSON, MICHAEL DON	129,569	MCGOWAN, LORETTA	52,834
FINK, RODERICH WILFRED	93,490	MCGUINNESS, CLAIRE RACHEL	67,212
FLEGEL, DANETTE	94,134	MCLEOD, JANE	94,723
FLYNN, RHONDA	58,618	MICHEL, BRADY A.	64,243
FRUHSTUK, KEVIN	56,157	MILLER, RANDAL S.	95,070
GODIN, MARC	69,709	MITCHELL, MICHAEL W.	78,833
GOOD, KAREN	68,067	MONTENEGRO, MICHEL A.	111,113
GROB, THERESA M.	84,629	MORELLI, RYAN M.	112,301
HAAS, DENISE	127,979	MORLEY, ANDREW P.	71,696
HAIDL, FRANCES	111,113	MUSIC, TYLER	63,562
HAN, TODD H.	129,581	MUSLEH, RICHARD	66,608
HANSON, MICHELLE A.	102,714	NELISSEN, BRAM J.	107,807
HEAPY, ERNEST G. J.	89,859	NORMAND, CHARLES	107,063
HEARN, CATHLEEN A.	72,488	O'BRIEN, MIKE	52,055
HEUCK, PATRICIA A.	63,592	OCHIENG, FREDRICK	97,943
HILL, MARCY D.	59,395	OHLHEISER, BRIAN	86,450
HINCKS, DARLENE	58,674	PAQUIN, BRETT	72,488
HODEL, LYNN M.	60,170	PEAKE, ELAINE V.	75,133
		PELZER, CAMERON	117,857
		PETERSEN, MELISSA M.	72,811
		PETERSON, ANN M.	68,955
		PORTER, STEPHEN C.	55,927
		POSTMA, MICHELLE F.	55,861
		POWERS, SHARRON E.	58,049
		PYLYPUK, DEAN	183,142
		RAAF, ERIN	101,057
		RAMOS, GIOVANNI FELIPE	71,380
		READ, DEBORAH L.	97,874

REAVLEY, ROYCE P.	111,113
REDING, DEAN	111,113
REIMER, ED W.	54,119
RELLAND, JUSTIN	76,847
ROGER, NICOLE M.	50,137
ROGERS, MURRAY C.	111,113
RUSSELL, BEATRICE G.	58,252
RYMES, STEPHEN	114,189
SANDERS, HAL DAVID	158,741
SAUFERT, AARON	85,113
SCHMIDT, ANGELA	203,178
SCHMIDT, TOM M.	99,004
SCHNEIDER, ROY F.	85,174
SCHREINER, DONNA	91,949
SCHULZ, COLE DAVID	94,305
SLIMMON, WILLIAM L.	128,348
SLYWKA, ED	60,170
SMITH, ROCHELLE	93,889
SMYSNIUK, STANLEY ROY	86,833
SOUTHAM, BRIAN L.	93,490
SPIERS, DEBBIE J.	50,803
SPRING, WILLIAM W.	81,477
STADNYK, MURRAY S.	91,949
STANLEY, LAWRENCE W.	107,213
SUMMACH, SCOTT DENNIS	63,024
SUMNERS, W. SCOTT	75,999
THACKERAY, JERRY	90,173
THERA, DARRIN	68,082
TROYER, D. ROBERT	50,647
TSAKAS, JAMES P.	81,532
UNGAR, LINDA	70,521
UNRAU, ELAINE K.	78,367
UTKE, JORDON	57,689
VERMETTE, SHANE B.	118,328
WAGNER, BRAD D.	111,113
WAGNER, PAUL L.	80,529
WALLACE, DEBBIE LYNNE	124,887
WATSON, CHRISTA M.	50,969
WEBBER, LARRY DALE	91,010
WEST, ALBERT F.	116,894
WESTERMAN, DEBORAH N.	111,113
WILHELM, BRUCE D.	116,095
WILLS, ALLISON	71,177
WILSON, DONNA L.	90,047
WIRLL, LINDA L.	51,359
WIST, FLOYD G.	130,481
WOG, KEVIN	80,082
WOLBAUM, GLORIA JEAN	73,003
YANG, CHAO	111,113
YOUNG, DEBRA L.	53,750
YURKOSKI, C. DOREEN	67,704
YURKOWSKI, MELINDA	129,569
ZBOROWSKI, CRAIG	77,263
ZHANG, VICTOR	83,363
ZHOU, JING	77,689
ZMETANA, DUSTIN	66,626
ZUNTI, SHAUN P.	75,452
ZWEIFEL, LOVYL	86,180

Allowances for Members with Additional Duties

BOYD, BILL R.	\$ 46,738
MCMILLAN, TIM	39,639

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Forestry Development (ER18)

AGENCY CHIEFS TRIBAL COUNCIL	
INC.	\$ 750,000
MONTREAL LAKE CREE NATION	400,000
NORTH WEST COMMUNITIES WOOD	
PRODUCTS LTD.	365,000

Minerals, Lands and Policy (ER06)

Green Initiatives - Energy

PETROLEUM TECHNOLOGY RESEARCH	
CENTRE	\$ 100,000

Energy Sector Initiatives

ALBERTA INNOVATES ENERGY &	
ENVIRONMENT SOLUTIONS	\$ 180,000

Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH	
CENTRE	\$ 2,250,000

Saskatchewan Geological Survey

UNIVERSITY OF REGINA	\$ 65,000
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Economic Development (ER12)

SASKATCHEWAN TRADE & EXPORT	
PARTNERSHIP INC.	\$ 2,577,000

Goods and Services

Minister's Travel

BOYD, BILL R.	\$ 36,806
BRADSHAW, FRED F.	3,791
DOKE, LARRY	2,156
DOHERTY, KEVIN A.	1,190
HICKIE, DARRYL D.	1,584
MCMILLAN, TIM	32,524
MERRIMAN, PAUL	5,704
NORRIS, ROB WILLIAM PAUL	1,306

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADPRO CHANGE SYSTEMS INC.	\$ 98,843
B. C. MINISTER OF FINANCE	68,043
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,751,915
CANADA WEST FOUNDATION	50,000
FPINNOVATIONS	105,000
FUJITSU CONSULTING (CANADA) INC.	1,681,245
HBI OFFICE PLUS INC.	59,352
INFORMATION SERVICES CORPORATION	216,339
MINISTER OF FINANCE-MINISTRY OF FINANCE	170,835
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,836,555
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,289,235
MMM GROUP	52,928
NELSON MULLINS RILEY & SCARBOROUGH LLP	335,640
PHOENIX ADVERTISING GROUP INC.	1,171,028
ROSKE, DARWIN	74,060
SASKATCHEWAN RESEARCH COUNCIL ...	72,604
SASKTEL	252,545
VCARE BUSINESS NETWORKING GROUP	53,330

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

MATRIX SOLUTIONS INC.	\$ 1,006,321
SASKATCHEWAN RESEARCH COUNCIL ...	8,210,953

Enterprise and Innovation Programs (Vote 43)

Until May 2012, the Vote provided funding for programs that were the direct responsibility of the Minister of Enterprise that were not assigned to Enterprise Saskatchewan. The Ministry of Finance had the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs. Responsibility for the administration of this vote was transferred to the Ministry of the Economy in May 2012 due to government reorganization.

Investment Programs (Subvote EI03)

Objective

To provide funding through community-based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of renewable fuels in the Province.

Program Delivery

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant and Renewable Diesel Programs encourage the development of the renewable fuels industry in the Province by providing grants for these fuels produced in Saskatchewan.

Enterprise and Innovation Programs

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Investment Programs (EI03)								
Small Business Loan Associations - Concessionary Allowance.....	\$	\$	125	\$	\$	\$	\$	125
Small Business Loan Associations - Loan Loss Provision.....						(58)		(58)
Ethanol Fuel Tax Rebate.....			24,330					24,330
Renewable Diesel Program.....			891					891
Subvote Total			25,346			(58)		25,288
Total	\$	\$	25,346	\$	\$	(58)	\$	25,288

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (EI03)*Small Business Loan Associations - Concessionary Allowance*

CONCESSIONARY ALLOWANCES SMALL

BUSINESS LOANS ASSOCIATION..... \$ 125,354

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE

REFINERIES LTD. \$ 9,783,876
 HUSKY OIL LTD. 1,179,804
 IMPERIAL OIL..... 2,905,185
 PARKLAND INDUSTRIES LTD. 3,778,832
 SHELL CANADA PRODUCTS..... 3,049,556
 SUNCOR ENERGY PRODUCTS
 PARTNERSHIP..... 3,632,813

Renewable Diesel Program

MILLIGAN BIOFUELS INC. \$ 890,632

Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is an economic development agency of the Government of Saskatchewan administered by the Ministry of the Economy (vote 23) as a result of the reorganization of the provincial government in May 2012.

The responsibility of developing and implementing Saskatchewan's long-term growth strategy now resides within the Ministry of the Economy. Base funding was transferred to the Ministry of the Economy for ongoing operations while the equity funding for ongoing long term programs remains until those programs wind-down.

Operations (Subvote ES01)

Objective

To provide support for Sector Teams, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring. Funding was transferred in August 2012 to provide for these activities within the Ministry of the Economy.

Programs (Subvote ES02)

Objective

To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development until programs wind down or are transferred to the Ministry of the Economy.

Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

Operations (ES01) \$ 7,032,000

Programs (ES02)

<i>Western Economic Partnership Agreement.....</i>	<i>\$</i>	7,868,000
<i>Saskatchewan Trade and Export Partnership.....</i>	<i>\$</i>	1,146,000

Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Climate Change (Subvote EN06)

Objective

To provide leadership in the development of the provincial climate change program and Go Green Fund efforts to reduce greenhouse gas emissions and deliver initiatives in support of government-wide approaches to improve emission reductions, water and biodiversity conservation, energy efficiency, climate change adaption and public awareness and education.

Program Delivery

This program develops and administers policies, codes, regulations and legislation to deliver the provincial climate change plan. It also leads the provincial Go Green program which promotes the adoption of low cost environmental technologies and other community based sustainability initiatives.

Land (Subvote EN15)

Objective

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use. It develops and implements land use plans and environmental effects studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Environmental Support (Subvote EN14)

Objective

To coordinate and deliver key functions, policies and activities across the Ministry including: strategic planning, performance improvement, aboriginal affairs, client service,

information management and geomatic services, and technical review.

Program Delivery

This program develops and supports the Ministry's First Nations and Métis consultation and engagement strategies. It provides strategic plan development, risk analysis and management, and performance reporting. It provides centralized information management and coordination of a variety of specialized technology projects and services. It assists stakeholders to navigate through the Ministry's regulation process.

Fish and Wildlife (Subvote EN07)

Objective

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery

This program allocates fish and wildlife populations and biodiversity resources to optimize social and economic benefits to Saskatchewan residents. It also manages the Fish and Wildlife Development Fund to protect vulnerable fish and wildlife habitat, and promote resource education and endangered species programming.

Compliance and Field Services (Subvote EN08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services in the Province.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Environmental Protection (Subvote EN11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program protects the environment and human health from the potential adverse effects from municipal and industrial development. It manages the environmental impact assessment process and environmental audit program. It provides financial support to the Saskatchewan Watershed Authority (which became the Water Security Agency effective October 2012) and the Beverage Container Collection and Recycling System. It also coordinates the development of the Saskatchewan Environmental Code and establishes air quality policies and standards. In October 2012, the provincial government formed the Water Security Agency, a new Treasury Board Crown. The

Ministry's responsibilities and staff related to water protection were transferred to this new agency, with remaining budget money for 2012-13 transferred in the fourth quarter.

Forest Services (Subvote EN09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management, promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program delivers an eco-system based approach to managing provincial forests by allocating forest resources to promote sustainable forest industry development, monitoring forest health and administering forest inventory and renewal programs.

Wildfire Management (Subvote EN10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery

This program delivers wildfire prevention, detection, monitoring and suppression to protect values at risk and prevent personal and property losses. It promotes awareness of fire safety and prevention, and maintains an aerial firefighting fleet.

Amortization of Capital Assets (Subvote EN18)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets currently used to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,116	.....	.....	172	.....	.....	.....	1,288
Central Services.....	4,128	.....	10	5,946	.....	274	(548)	9,810
Accommodation Services.....	.....	.....	.....	5,223	.....	.....	.....	5,223
Subvote Total	5,291	.....	10	11,341	.....	274	(548)	16,368
Climate Change (EN06)								
Green Initiatives.....	121	.....	1,077	289	.....	.....	.....	1,487
Climate Change Program.....	551	.....	10	366	.....	.....	.....	927
Subvote Total	672	.....	1,087	655	.....	.....	.....	2,414
Land (EN15).....	2,432	.....	.....	429	.....	30	.....	2,891
Environmental Support (EN14)								
Aboriginal Affairs.....	449	.....	12	120	.....	.....	.....	581
Strategic Planning and Performance Improvement.....	318	.....	.....	156	.....	.....	.....	474
Information Management and Geomatics.....	1,172	.....	.....	1,790	.....	.....	.....	2,962
Client Services.....	980	.....	.....	86	.....	.....	.....	1,066
Technical Resources.....	1,512	.....	335	2,363	.....	.....	.....	4,210
Subvote Total	4,431	.....	347	4,515	.....	.....	.....	9,293
Fish and Wildlife (EN07)								
Fish and Wildlife Program.....	3,030	.....	212	2,138	.....	.....	.....	5,380
Fish and Wildlife Development Fund.....	.....	.....	3,842	.....	.....	.....	.....	3,842
Subvote Total	3,030	.....	4,054	2,138	.....	.....	.....	9,222
Compliance and Field Services (EN08).....	12,458	.....	6	4,447	.....	.....	(664)	16,247
Environmental Protection (EN11)								
Municipal.....	2,691	.....	909	354	.....	100	.....	4,054
Industrial.....	2,531	.....	.....	477	.....	.....	.....	3,008
Compliance Audit.....	85	.....	.....	44	.....	.....	.....	129
Environmental Assessment.....	1,096	.....	.....	85	.....	.....	.....	1,181
Beverage Container Collection and Recycling System.....	.....	.....	21,778	.....	.....	.....	.....	21,778
Saskatchewan Watershed Authority.....	.....	.....	12,234	.....	.....	.....	.....	12,234
Subvote Total	6,403	.....	34,921	960	.....	100	.....	42,384
Forest Services (EN09)								
Forest Programs.....	5,067	.....	73	1,715	.....	.....	.....	6,855
Reforestation.....	.....	.....	.....	2,778	.....	.....	.....	2,778
Insect and Disease Control.....	1	.....	.....	2,217	.....	.....	.....	2,218
Subvote Total	5,068	.....	73	6,710	.....	.....	.....	11,851
Wildfire Management (EN10)								
Forest Fire Operations.....	21,266	15	26,681	47,962
Recoverable Fire Suppression Operations.....	798	1,941	2,739

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Forest Fire Capital Projects.....				163				163
Subvote Total	22,064		15	28,785				50,864

Amortization of Capital Assets (EN18)

Infrastructure.....					79			79
Land, Buildings and Improvements.....					337	2		339
Machinery and Equipment.....					833	23		856
Transportation Equipment.....					6,212			6,212
Office and Information Technology.....					81			81
Subvote Total					7,542	25		7,567
Total	\$ 61,849	\$	..... \$ 40,513	\$	59,980	\$ 7,542	\$ 429	(1,212) \$ 169,101

(1) Includes communication expense of \$549 and travel expense of \$5,860.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DALE E.	\$ 68,294	CARLSON, WARNER FRANCIS	81,217
ACKERMAN, NELSON R.	72,621	CHARTRAND, JAMIE W.	79,922
ADAMS, MARK C.	50,860	CHELL, REGAN J.	95,234
ADILMAN, GREGORY	78,578	CHERNEY, BRADEN K.	72,676
AL-ZABET, TAREQ	127,782	CLARK, A. KIM	117,857
ALLEN, JAMES M.	90,084	CLARKE, CHRIS	68,177
ANDERSEN, MICHAEL D.	70,841	CLARKE, MURRAY	62,005
ANDREW, SCOTT A. C.	68,357	CLIFFORD, TERRY R.	59,446
ANDRYCHUK, TYRONE P.	69,911	CLOAK, HAZEL E.	55,628
ARMSTRONG, KEN	65,945	COOK, ANDY	79,531
ARNOLD, LORI	69,408	COSSETTE, RYAN R.	81,781
ASHTON, RICHARD L.	117,857	CRANE, NICK J.	58,297
ATKINSON, ANDREA	96,952	CRAYNE, KELLY D.	69,766
AUBE, KENNETH MARVIN	110,870	CRIDLAND, LORNE J.	72,208
AUGER, LOUIS J.	69,099	CRITTENDEN, KEVIN W.	72,678
BAKHSH, NADEEM KHUDA	71,866	CUMMINS, RONALD A.	70,671
BAKKE, MICHAEL P.	69,253	DAGENAIS, HENRI J.	55,130
BALICKI, ROBERT ALLEN	52,112	DAHL, KEITH M.	68,042
BANKS, MICHAEL D.	67,715	DAIGNEAULT, DENNIS G.	97,685
BANNISTER, RONALD	72,585	DALE-JOHNSON, DOUG	97,565
BAROOTES, BARBARA	71,474	DALEY, MICHAEL ANTHONY	75,240
BASCHAK, LAWRENCE	101,334	DALLYN, CHRIS E.	70,725
BASCHUK, KELLY	85,845	DANYLUK, DAN S.	80,127
BAST, DANNY A.	77,030	DAS, BIPLOB	78,358
BATES, RICHARD L.	65,258	DAVIES, JEFF O.	75,579
BATESON, KYLE	66,707	DAVIS, KIM	88,451
BEATTY, CAMILLE M.	56,176	DEAN, EDWARD LOUIS	99,726
BEECHER, GORDON D.	58,459	DEARBORN, BRUCE ELMER	92,223
BELL, JERI L.	61,813	DEBRUIN, JOHN W.	95,339
BELL, JOHN	54,353	DEBUSSCHERE, ALAN	67,139
BELL, LORRAINE K.	50,624	DECKER, PHILIP G.	97,565
BENOIT, ROBYN J.	50,353	DELONG, HOWARD	84,994
BENZ, YVONNE M.	87,027	DERENIWSKI, JEFF	62,764
BIHUN, GEORGE A.	88,205	DESROSIERS, DEBORA K.	71,548
BILOKURY, MYRON R.	110,724	DIEMERT, BRETT	81,016
BITTER, BRENT	93,607	DIETZ, MARK P.	84,586
BOCK, RALPH E.	106,319	DILLABAUGH, KENNETH G.	79,800
BODNARYK, DARRYL E.	82,218	DOBKO, STEPHEN A.	77,587
BOEHR, WESLEY E.	75,700	DOELL, VERNON	66,551
BONE, WILLIAM G.	85,027	DOHERTY, CHAD A.	73,584
BORGERSON, DON A.	60,105	DORMA, EVERETT	110,870
BOSGOED, CHARLES A.	107,213	DOUGLAS, RAE L.	60,102
BOURHIS, VANESSA L.	80,449	DOWNES, KEITH A.	60,114
BOURLON, EARL E.	88,133	DOYLE, MARK D.	85,896
BOUVIER, GEORGE F.	65,453	DRECHSLER, MARVIN D.	64,875
BRAATEN, ERIC S.	60,429	DRUMHELLER, KYLE Z.	64,235
BRAATEN, MARIE A.	59,525	DUBELT, TED	66,365
BRADBURN, CONNIE LEA	73,218	DUFFY, MARK J.	99,846
BREKER, KARL THEODORE	67,211	DUMONT, DONNA	58,429
BREKER, TERRY C.	56,485	DUNCAN, GRANT E.	68,912
BREMNER, JESS J.	55,047	DUNCAN, KIRK A.	53,531
BREWSTER, KATHERINE ROSE	53,240	DUROCHER, CLEMENT	77,087
BROADFOOT, RODERICK A.	65,650	DUSHIRE, KRISTOPHER	58,782
BROWN, BARRY C.	95,280	DYCK, ADAM A.J.	72,788
BROWN, CHRISTOPHER R.	87,677	DYCK, GARRY A.	82,511
BROWN, EDWARD B.	95,514	DYCK, NORMAN E.	59,787
BROWN, ROGER	91,941	DYCK, NORMAN L.	69,997
BUETTNER, KEVIN C.	72,616	DYE, DWAYNE	88,156
BURTNEY, MATTHEW J. A.	67,422	EHALT, LYLE F.	99,757
BUSCH, ROBERT J.	82,640	ELDERKIN, IRA B.	69,257
BUSSE, ANDREA M.	58,049	ENGELE, JARET D.	57,988
BUSSE, ANDY J.	68,610	ENGELE, RYAN D.	62,165
CALLELE, KEVIN K.	141,833	ERICKSON, RONALD W.	117,329
CAMPBELL, DUNCAN J.	97,565	ESPIE, RICHARD H. M.	92,999
CAMPBELL, KRISTA	59,097	EVANS, RYAN W.	76,369
CARLSON, RANDELL LYLE	66,924	FAFARD, JEAN-CLAUDE P.	108,408
		FAN, BAOSHENG	56,864
		FANG, XILIN	80,457
		FEDORUK, VERNA L.	55,832
		FERGUSON, MARTY GLEN	68,621
		FERRIS, SAMUEL A.	129,889
		FIALA, CALVIN G.	69,638
		FINLAY, TREVOR K.	72,861
		FISCHER, JAMES L.	71,607
		FITZSIMONDS, KEVIN D.	78,079
		FLETCHER, ERICA E.	53,794

FLOCH, DAVID J.	84,268	JANSEN, CHERYL.....	65,762
FLODELL, MICHAEL E.	68,530	JESSOP, DARYL W.	117,857
FRANK, ALAN J.	53,593	JOERISSEN, ROCHELLE M.	73,148
FRASER, BRYAN JAMES.....	72,843	JOHNS, BRAD S.	73,069
FRASER, JAMES A.	69,076	JOHNSON, GREG M.	97,565
FREMONT, LARRY F.	70,239	JOHNSON, JEREMY A.	65,687
FREY, KEVIN S.	50,284	JOHNSTON, TANYA.....	63,055
FROLICK, WILLIAM B.	61,169	JONES, DANA-LYNN I.	66,874
FRY, KRISTEN R.	71,507	JORGENSEN, FREDERICK J.	81,231
GAMMELL, SARAH E.	76,350	JOYCE, PETER EDWARD	73,375
GARDINER, ROBERT H.	103,073	KATZBERG, TERESA M.	55,636
GAUDET, MARIO A.	81,597	KEAST, DEREK J.	84,454
GAUTHIER, GWEN M.	50,210	KEITH, R. JEFFREY	78,159
GAUTHIER, VICKI L.	84,930	KEITH, SARAH J.	97,565
GAZEY, KATHLEEN E.	88,164	KELLEY, LYNN I.	117,857
GEE, EDGAR H.	78,728	KELLY, BRENDA J.	57,497
GELHORN, LANE ADAM	81,184	KEMP, VALERIE L.	54,060
GELLNER, MARNIE L.	76,449	KENT, BRIAN EDMOND.....	114,702
GILLICH, ANDREW S.	82,881	KHAN, TAHIDUN	61,499
GLASS, EDWARD J.	68,661	KILLABY, MARLON GLEN.....	107,213
GLOVER, MICHAEL D.	51,843	KING, GLENN E.	75,998
GOOLIAFF, JEFFERY S.	63,788	KING, JENNA.....	62,255
GRAINGER, ROBERT L.	67,587	KIPPENHUCK, CLYDE.....	51,610
GRAY, CHRIS M.	82,401	KISS, DALE.....	76,952
GRAY, GORDON LORNE	71,320	KKAIKKA, CHRISTINA M.	50,298
GRAYBIEL, R. KIM.....	120,395	KLASSEN, DARRELL K.	56,519
GREVE, GLENN.....	66,129	KLASSEN, MARLON K.	73,781
GRIMARD, CARRIE L.	62,440	KLEBECK, JACQUIE F.	64,423
GRISDALE, DEAN M.	81,151	KNIHNISKI, DAVID JOHN.....	69,251
GRUNDNER, LEON DARREL.....	78,503	KOKESCH, TIM.....	93,037
GUARD, LYNN L.	70,247	KONG, XIANHUA.....	80,465
GUEDO, DIGIT D.	54,928	KOTYK, WESLEY P.	129,581
HABEL, MICHAEL.....	92,805	KOWAL, EDWARD HENRY	94,386
HAENSEL, KEITH.....	64,953	KOZOWY, CLARA MAY.....	51,089
HALVORSEN, LYNETTE.....	101,888	KRAKOWSKI, KEVIN.....	70,916
HANSEN, KIM A.	68,648	KRAYETSKI, BRENT W.	70,610
HANSON, DALLAS A.	101,085	KRAYETSKI, JEANETTE M.	69,939
HANSON, DARRELL P.	55,536	KRIENKE, RYAN L.	67,520
HANSON, ROBERT A.	68,172	KRISTOFF, DALE M.	95,933
HAPP, GILBERT L.	80,536	KRUUS, ROBERT V.	65,138
HARDCASTLE, COREY M.	90,441	KRYZANOWSKI, ALAN L.	55,883
HARDY, BETH C.	51,755	KUCHIRKA, AARON JAMES	94,823
HARIVE, MARLENE	54,162	KULYK, CORINNE D.	73,432
HARRISON, GARY A.	97,565	KURJATA, GLEN	80,974
HARVEY, DENISE L.	58,014	L'HEUREUX, LAURIE LEE	62,061
HASE, SHAUN.....	57,598	LABACH, KENNETH A.	96,684
HAUGEN, GARTH.....	77,675	LABACH, MARLON G.	53,507
HAUGEN, KIM HAROLD	62,271	LAMBERT, JENNA MARIE	68,969
HAYES, GREG E.	99,625	LANE, JENNIFER NICOLE	88,745
HAYES, MICHAEL.....	86,233	LAPWORTH, SHAUNE	96,862
HEIDEL, DAVID R.	114,281	LARSON, JUDY A.	57,078
HEMBRUCH, GARY W.	64,655	LARSON, VERNE L.	70,407
HERBERT, PAMELA E.	85,033	LAVERDIERE, LORRAINE	66,897
HERBERT, PENNY L.	57,158	LAWSON, COLIN.....	67,901
HERZOG, RHONDA L.	89,747	LEAKE, GREGORY	74,438
HILDEBRAND, RICHARD D.	75,515	LEBLANC, MICHAEL A.	72,346
HILTS, ROBIN RONALD	92,361	LEBLUE, MARCEL A.	56,397
HILTS, TROY M.	85,942	LEE, CURTIS E.	109,262
HODGSON, NISKA L.	84,355	LEE, JACK R.	78,778
HOEHN, DERRICK J.	66,317	LEES, CHARLES	107,213
HOLOVACH, GREGORY C.	67,896	LEKO, LINDSEY D.	68,199
HONCH, DICK R.	69,305	LEMON, RODNEY L.	73,260
HORNE, LAWRENCE E.	88,324	LESKO, APRIL A.	80,127
HOUDEK, ALEXEI J.	63,495	LETKEMAN, DARREN CRAIG	81,171
HOWEY, CASEY T.	88,105	LEVESQUE, GUY J.	60,578
HRYNKIW, ALAN T.	70,018	LEVESQUE, LINDA H.	56,055
HUBKA, JEREMY R.	98,767	LIDSTER, ROBERT	65,254
HUDSON, LEONARD E. A.	87,271	LINDENAS, DAVID G.	107,213
HUNTER, GLENN E.	98,395	LIX, LORRAINE L.	58,356
HUNTER, JENNIE EVE.....	74,428	LOCKHART, BROCK M.	59,754
HWANG, YEEN TEN.....	112,074	LOEWEN, SUSAN E.	90,435
HYDE, STEPHEN ARTHUR.....	75,447	LOITZ, RONALD C.	58,175
JACOBSON, TREVOR TODD	68,718	LONGPRE, JEAN B.	51,456
JAIN, PRITAM S.	94,888	LORAN, TIMOTHY	76,605
JANFADA, ARASH.....	94,061	LOSETH, PHILIP E.	80,458
JANKE, BARBARA J.	79,835	LOSTER, DARREN R.	78,959

LUEKEN, CAMERON L.	83,275	PAINCHAUD, MARC A.	94,835
LUKONI, DARA.....	93,620	PAN, SIYUE	58,928
LUNDGREN, ASHLEY M.	63,393	PAPASTERGIOU, SPIROS.....	88,128
LUNDQUIST, DONNA M.	91,353	PAPIC, GARY C.	72,604
LUNG, JANA.....	72,371	PARADZIK, ELIZABETH G.	51,098
MACDONALD, JEFFREY J.	67,049	PASCHKE, JAMIE M.	54,269
MACHAN, MYNDY.....	82,929	PATERSON, JEFF W.	110,537
MACKASEY, J. PATRICK.....	86,466	PATTERSON, TROY.....	81,219
MACZEK, PAUL D.	97,565	PECHAWIS, DONALD C.	80,690
MAHER, THOMAS J.	70,290	PEDERSON, DAVINE R.	52,086
MAIER, CHRIS A.	57,572	PELZER, JASON P.	72,357
MAMER, CYNTHIA C.	66,220	PENNEY, NADINE	86,461
MAMER, DEAN P.	62,709	PEPPER, JEANETTE L.	89,909
MANSUY, RIES D.	69,915	PERRAS, DENNIS A.	75,284
MAQSOOD, IMRAN.....	107,213	PETRYSHYN, JOHNNY L.	69,282
MARKEL, CHRISTINE.....	69,444	PHILLIPS, DEL L.	86,696
MASKO, TRACY R.	77,593	PHOMMAVONG, THON O.	133,583
MCADAM, SUSAN M.	60,372	PITTOELLO, F. GEORGETTE	87,788
MARTHUR, DAWN MARIE	51,874	POCHA, FORREST.....	82,217
MCCOLGAN, MICHAEL J.	55,657	POGORZELEC, JOHN R.	84,111
MCCULLUM, KEVIN R.	145,974	POIRIER, JOSEPH R. D.	84,629
MCCUTCHEON, ALLAN.....	84,803	POLLOCK, BRADY ROBERT	77,167
MCEACHERN, MICHELE R.	70,239	POSTLE, JUDY M.	57,107
MCGILL, TODD D.	83,811	POTVIN, STEVE A.	69,534
MCINTOSH, RORY.....	98,786	POWDER, EDWIN B.	51,799
MCKAY, GREG L.	56,346	PRANTEAU, GLEN H.	71,403
MCKAY, JEFFREY D.	80,467	PRATT, JEFFREY A.	50,085
MCKILLOP, JENNIFER J.	117,857	PRATT, OWEN H.	60,896
MCLARTY, BRUCE D.	68,305	PRICE, OWEN J.	68,811
MCLAUGHLAN, MICHAEL S.	91,826	PRIETO DIAZ, BEATRIZ.....	72,187
MCLEOD, DANNY J.	78,453	PROKOPETZ, LYLE D.	74,278
MCLEOD, JAMES E.	64,632	PROTASENKO, VICTOR J.	64,657
MERKOWSKY, ALAN T.	88,390	PROULX, STEVE.....	74,418
MERKOWSKY, JENNIFER J.	88,159	PROVENCHER, GARY L.	71,171
MICHAELS, RHONDA LEE	77,263	PURVES, ROCKY O.	76,178
MILLER, ROGER H.	65,153	QUARSHIE, ELIZABETH	208,205
MILLER, WILLIAM J.	98,971	QUINNETT, PAM A.	64,030
MINIFIE, PAMELA R.	60,872	RADKE, DARLENE R.	91,739
MINTER, DARYL	96,086	RAFUSE, TRENT W.	68,472
MOLNAR, ZOLTON APOLLO.....	77,765	RAHMAN, MOHAMMED MAGFURAR.....	82,077
MOORE, LLOYD WILLIAM.....	71,523	RATHWELL, MICHAEL D.	70,307
MOORE, ROBERT J.	68,169	RAY, PHANE R.	51,902
MORIN, BRENDA LEE	54,562	REDDEKOPP, COLLEEN B.	69,951
MOUCK, JENNA L.	81,261	REDDEKOPP, JASON D.	67,279
MOULDING, TIM.....	102,578	REDSTON, JENNIFER	77,498
MOYSEY, JOHN E.	61,441	REED, TREVOR C.	50,129
MULLIGAN, RYAN P.	80,143	REID, BRUCE J.	81,875
MURPHY, DAPHNE M.	51,862	REID, FRANK.....	77,692
MURPHY, KEVIN M.	148,313	REIMER, RYAN E.	71,382
MYTOPHER, RONNIE.....	68,737	REINHART, LEE	64,328
NAELAPEA, OTT.....	71,703	REMUS, JANET M.	57,566
NESSBITT, BLAKE E.	80,460	RENAUD, DENIS R.	120,149
NESS, KEN B.	86,451	RIABKO, SHAWN M.	60,099
NEUERT, KELVIN.....	68,795	RIEMER, ANN K.	85,040
NEUMAN, TIMOTHY	80,186	RIEMER, GREG	83,326
NICHOLS, SHARILEE M.	57,497	RIENDEAU, IAN M.	67,975
NICHOLSON, SINDY L.	64,858	RINHOLM, DWAYNE	80,943
NICHOLSON, VALERIE M.	72,712	RINHOLM, MARLEEN C.	64,361
NICOLLE-PHILLIPS, SHELLY	79,198	ROBERTS, ROBERT H.	97,565
NICOLS, ROSS.....	89,484	ROBERTS, STEPHEN J.	142,481
NISBET, VIRGINIA M.	94,222	ROBERTS, WENDELL A.	91,659
NIVEN, GORDON P.	96,265	ROBERTSON, IVAN D.	69,871
NORDAL, COREY B.	101,100	ROBINSON, DANIEL K.	75,857
NORMAN, KARI LYNN	50,328	ROBSON, DARRELL	76,284
NYGREN, RANDY E.	65,962	ROSEN, PATRICK J.	71,867
O'BRIEN, DAN L.	62,610	ROSKE, SHARON M. A.	62,583
OLESEN, ASHLEY B.	76,887	ROSS, RANDY R.	63,159
OLEXSON, TODD.....	117,857	RULE, CHRISTOPHER SIGBERT	54,325
OLIVER, NATALIE.....	56,750	SABEAN, WATSON EARL	71,619
OLIVER, SYDNEY JAMES	71,657	SACHKOWSKI, DARYL L.	62,620
OLSON, FERGUS F.	99,040	SACHKOWSKI, MARLON M.	51,397
OLSON, SAMUEL D.	71,135	SAGARDIA, HERNAN.....	95,625
OMOTH, KEVIN C.	74,818	SAIGEON, LYLE WAYNE	119,159
OPEKOKEW, NORMAN S.	68,940	SAKAL, DANIEL W.	79,258
OSBORNE, JAMES	60,116	SALISBURY, FRANK J.	55,100
OTTERSON, BARRY E.	71,096	SANDERSON, ALFRED.....	57,931

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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Climate Change (EN06)

Green Initiatives

CLEAN FARMS INC.	\$ 60,000
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.	76,000
ICF CONSULTING CANADA INC.	172,325
PETROLEUM TECHNOLOGY RESEARCH CENTRE	400,000
SASKATCHEWAN RESEARCH COUNCIL....	200,000

Environmental Support (EN14)

Technical Resources

FOOTHILLS RESEARCH INSTITUTE.....	\$ 100,000
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Fish and Wildlife (EN07)

Fish and Wildlife Program

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	\$ 50,000
WATER SECURITY AGENCY	54,591

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	\$ 3,842,123
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Environmental Protection (EN11)

Municipal

WATER SECURITY AGENCY	\$ 872,089
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Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 21,778,000
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Saskatchewan Watershed Authority

WATER SECURITY AGENCY	\$ 12,234,000
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Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.	\$ 24,964
DUNCAN, DUSTIN E.	1,917

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADVANTAGE HELICOPTERS INC.	\$ 212,120
AGENCY CHIEFS TRIBAL COUNCIL INC.	161,874
ALBERTA INNOVATES-TECHNOLOGY FUTURES.....	70,557
AMUNDSEN, CLAIRE L.	54,593
ANDERSON, RON	66,000
ATOM HELICOPTERS LTD.	56,635
BATTLEFORDS AIRSPRAY	267,525
BEAUVAL, NORTHERN VILLAGE OF.....	57,713
BIOFOREST TECHNOLOGIES INC.	326,861
BMO PURCHASE CARDS- ENVIRONMENT	9,014,138
BOMBARDIER AEROSPACE	177,300
BROWN COMMUNICATIONS GROUP INC.	331,975
BUFFALO NARROWS, NORTHERN VILLAGE OF	60,549
CAN-WEST CORPORATE AIR CHARTERS LTD.	114,139
CANNORTH	250,000
CARLTON HONDA	55,068
CASCADE AEROSPACE	53,099
CLIFTON ASSOCIATES LTD.	52,616
COLDSTREAM HELICOPTERS LTD.	228,117
COUGAR N.D.E. LTD.	62,792
DATA GROUP OF COMPANIES	99,922
DAVENPORT & JAMES PLLC.....	66,189
DELOITTE LLP.....	747,450
DELTA HELICOPTERS LTD.	1,677,994
ECODYNAMICS CONSULTING INC.	54,238
ENVIMATIX SOLUTIONS INC.	118,776
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	194,470
ESTI CONSULTING SERVICES.....	400,890
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	235,446
FEDERATED CO-OPERATIVES LIMITED	75,665
GREAT WESTERN FORESTRY LTD.	349,270
GUARDIAN HELICOPTERS INC.	72,589
HATCH MOTT MACDONALD	161,467
HELI-LIFT INTERNATIONAL INC.	201,636
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,534,956
HIGH TERRAIN HELICOPTERS LTD.	367,986
ICL PERFORMANCE PRODUCTS CANADA LTD.	861,372
ILE A LA CROSSE, NORTHERN VILLAGE OF	62,749
INFORMATION SERVICES CORPORATION.....	69,546
J.B. AIR INC.	147,111
KBM RESOURCES GROUP	206,022
KERR, SAMANTHA.....	54,991
LA LOCHE, NORTHERN VILLAGE OF	53,782
LAWRENCE BAY AIRWAYS LTD.	88,380
MARSH CANADA LIMITED	119,337
MASTER AIR PART INC.	74,454

MEADOW AIR LTD.	406,837
MEADOW LAKE TRIBAL COUNCIL	659,160
MID CON ENGINEERING LTD.	145,614
MINISTER OF FINANCE OF ALBERTA	504,902
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	152,544
MINISTER OF FINANCE-MINISTRY OF FINANCE	110,793
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	11,028,024
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,142,119
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	322,827
MWG APPAREL CORP.	52,003
NATURE SASKATCHEWAN	94,000
OKIMOWS BRUSHCUTTING	401,750
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	177,991
OSIMAS HELICOPTERS LTD.	199,922
OSPREY WINGS LTD.	357,346
OUTBACK RENEWAL LTD.	547,262
OUTLAND RESOURCES INC.	183,976
PARADIGM CONSULTING GROUP INC.	597,518
PELICAN NARROWS AIR SERVICES LTD.	76,033
PRASINO GROUP	99,790
PRINCE ALBERT GRAND COUNCIL	1,569,136
PRINTWEST	102,401
PROVINCIAL HELICOPTERS LTD.	598,134
PRT GROWING SERVICES LTD.	948,467
RESOURCE HELICOPTERS LTD.	112,371
SAND HILL REFORESTATION LTD.	112,627
SANDY BEACH RESORT	55,656
SASKATCHEWAN FORESTRY ASSOCIATION	62,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	61,695
SASKATCHEWAN RESEARCH COUNCIL ...	156,192
SASKPOWER CORPORATION	212,736
SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES	65,650
SHELL CANADA PRODUCTS	2,226,570
SMOKEY LAKE TREE PLANTERS INC.	197,835
STAR HELICOPTERS LTD.	208,568
SUNWEST HELICOPTERS LTD.	540,317
TRANSWEST AIR	1,550,218
TRENT UNIVERSITY	54,900
TRIPLE S CONSTRUCTION CO. LTD.	176,991
UNIVERSITY OF REGINA	117,461
UNIVERSITY OF SASKATCHEWAN	198,223
V. CRICHTON ENTERPRISES LTD.	223,790
VALENT BIOSCIENCES CANADA LTD.	623,675
VOYAGE AIR	159,750
WESTERN AVIONICS	82,900
WESTERN HERITAGE	60,178
WEYAKWIN, NORTHERN HAMLET OF	98,998
WILDFIRE ENVIRONMENTAL INC.	67,761

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	\$ (130,000)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,082,000)

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It provides administrative services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to the Committee on Planning and Priorities, the Committee on Economic Development and the Committee on Children and Youth.

Cabinet Secretariat (Subvote EX05)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those

decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

Communications Office (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective

To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from, and imports into, Saskatchewan. To promote Saskatchewan through our honours and awards programs and through the management of diplomatic relations.

Program Delivery

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad, and supports the Minister Responsible for Trade in advancing Saskatchewan's trade policy interests. Coordinates and manages matters relating to official protocol and provincial honours and awards.

Francophone Affairs (Subvote EX11)*Objective*

To enhance the delivery of French-language services in Saskatchewan.

Program Delivery

Serves as a liaison between the government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

**Lieutenant Governor's Office
(Subvote EX12)***Objective*

To provide administrative support to the Lieutenant Governor.

Program Delivery

The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which co-ordinates greetings from the federal, provincial and municipal officials for wedding anniversary and birthday greetings.

Executive Council

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management.....	\$ 1,994	\$	\$ 100	\$ 216	\$	\$	\$	2,310
Central Services.....	903	.....	.....	1,383	.....	.....	.....	2,286
Accommodation Services.....	.....	.....	.....	1,722	.....	.....	.....	1,722
Subvote Total	2,897	.....	100	3,321	.....	.....	.....	6,318
Premier's Office (EX07).....	382	.....	.....	129	.....	.....	.....	511
Cabinet Planning (EX04).....	694	.....	.....	31	.....	.....	.....	725
Cabinet Secretariat (EX05).....	519	.....	.....	107	.....	.....	.....	626
Communications Office (EX03).....	1,287	.....	.....	409	.....	.....	.....	1,696
House Business and Research (EX08).....	203	.....	.....	15	.....	.....	.....	218
Members of the Executive Council (Statutory) (EX06).....	127	.....	.....	.....	.....	.....	.....	127
Intergovernmental Affairs (EX10).....	2,890	.....	119	1,235	.....	.....	.....	4,244
Francophone Affairs (EX11).....	567	100	181	128	.....	.....	.....	976
Lieutenant Governor's Office (EX12).....	434	.....	.....	236	.....	.....	.....	670
Total	\$ 10,000	\$ 100	\$ 400	\$ 5,611	\$	\$	\$	16,111

(1) Includes communication expense of \$217 and travel expense of \$704.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, SHARON LEE	\$ 63,161
ANDREWS, SHANNON	62,990
ARMSTEAD, JEFFREY J.	65,357
BEREZIUUK, RENATA.	111,583
BERUBE, GLENDA	57,236
BILODEAU, RENEE	61,647
BRAID, KAVERI	58,433
CAIRNS, BONITA K.	133,182
CAMERON, ARLA	84,077
CARLETON, EDWARD A.	113,471
CARTER, J. MELINDA	70,487
CHERNEY, NANCY E.	141,248
CHOI, RICHARD	54,048
CLARKE, ANDREW P.	54,735
COLPITTS, CAMMY	63,764
COOPER, DAVID W.	51,614
CROOKS, DONNA-RAE	101,948
DANYLUK, LISA M.	62,496
DE WAAL, JACKIE	58,247
DONALD, ROBERT A.	129,581
DONLEVY, MARTIN JOSEPH	198,044
DORE, NATAGHIA	67,511
DOVE, CHRISTOPHER P.	80,753
DOWNS, REGINALD L.	198,044
FLOOD, KATHLEEN	53,693
GAURA, RUTH M.	87,708
GOODWIN, CHERYL M.	57,497
GRIFFITHS, JOANNE L.	55,631
HAMANN, RAELEEN H.	54,732
HARRIS, TERRI A.	176,507
HARVEY, KARI L.	152,786
HEAD, KYLIE M.	145,178
HIGHMOOR, TIM MARTIN	156,998
HILL, KAREN	64,218
HINDLEY, EVERETT T.	93,080
HOLTBY, KAREEN L.	87,578
HOPKIE, DIANNE	73,872
HUGEL, ELISABETH	96,077
JICKLING, WES J.	152,889
KATTLER, JENNY L.	53,485
KRAJEWSKI-RIEL, BONNIE	93,926
KURTZ, KAREN	59,500
LACASSE-POWERS, FRANCINE	76,779
LANE, CAITLIN	58,181
LANGSTON, PATRICIA	80,753
LOEWEN, DAVID P.	91,832
LYS, LETA LYNN	73,481
MACLEOD, LESLIE	57,360
MANTEY, FREDRICK D.	222,785
MAZURAK, KAREN D.	63,161
MCCAFFERTY, SARAH	52,979
MERCER, LEEANNE FERN	71,594
MESSER-LEPAGE, JACQUELINE	88,550
METZ, ASHLEY	96,016
MILNE, WENDY	57,497
MOEN, DOUGLAS E.	267,300
MORROW, NORMA M.	93,179
NELSON, SHELLEY	73,481
O'CALLAGHAN, SYLVIE	64,892
OPSETH, COLLEEN J.	83,285
PARADIS, RYAN	52,860
PARKER, JAMES	103,889
PUJOLAR, DANIELE	51,496
QUILLIAM, JASON T.	104,519
RAHMAN, SM OSMAN UR	107,213
REPSKI, CLINT G.	118,437

ROBINSON, DEREK	61,994
ROMANUK, RHONDA	56,184
ROUSSEL, FRANCE	86,069
RULLER, SHEREE L.	100,577
SALLOUM, HEATHER	128,993
SAMWAYS, MAXINE KATHERIN	57,497
SAUNDERS, JAMES E.G.	156,767
SCHERMANN, NADETTE B.	101,567
SCHMIDT, DEANNA M.	73,481
SILZER, LAUR'LEI CELINA	129,800
SISSON, J. GORDON	142,481
SMITH, MATTHEW A.	82,458
SPEIRS, CAROLYN	80,753
SPENCE, LINDA	92,882
ST GODARD, PEG	63,161
STEINLEY, LARISSA	68,351
STEWART, GRAHAM E.	69,115
STINKA, NATASHIA	107,213
TAILLON, PAUL J.	50,082
WANG, WILLIAM	107,006
WARREN, CHARLES-HENRI	129,581
WIRTH, AARON M.	60,757
YOUNG, KATHLEEN J.	155,651
ZARAN, GLENN W.	79,457
ZERR, MARIAN K.	145,281

Allowances for Members with Additional Duties

ELHARD, WAYNE	\$ 13,659
HARPAUER, DONNA M.	39,639
HARRISON, JEREMY E.	7,287
WALL, BRAD	66,766

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (EX01)

Executive Management

NATIONAL SPORT TRUST FUND	\$ 100,000
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Intergovernmental Affairs (EX10)

MOUNTED POLICE HERITAGE CENTRE	\$ 50,000
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Francophone Affairs (EX11)

SASKATCHEWAN ARTS BOARD	\$ 172,500
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Goods and Services

Minister's Travel

COX, HERB L.	\$ 7,198
ELHARD, WAYNE	6,585
HUTCHINSON, BILL P.	325
HUYGHEBAERT, DELWOOD F.	325
STEWART, LYLE.....	4,686
WALL, BRAD J.	58,790

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL	\$ 995,751
BROOKE - DELISLE INC.	72,043
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,988,561
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	1,149,241
NELSON MULLINS RILEY &	
SCARBOROUGH LLP	102,024
SIERRA SYSTEMS GROUP INC.	145,306

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of government, and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

Program Delivery

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective

To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote F109)

Objective

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Amortization of Capital Assets (Subvote F111)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Minister's Salary (Statutory).....	\$ 53	\$	\$	\$	\$	\$	\$	53
Executive Management.....	789	.....	.....	221	.....	.....	.....	1,010
Central Services.....	1,135	.....	.....	1,985	.....	.....	.....	3,120
Accommodation Services.....	.....	.....	.....	2,073	.....	.....	.....	2,073
Subvote Total	1,977	.....	.....	4,279	.....	.....	.....	6,256
Treasury and Debt Management (FI04).....	1,193	.....	.....	723	.....	.....	.....	1,916
Provincial Comptroller (FI03).....	5,775	.....	.....	5,292	.....	.....	.....	11,067
Budget Analysis (FI06).....	4,696	.....	.....	272	.....	.....	.....	4,968
Revenue (FI05)								
Revenue Division.....	10,090	.....	.....	4,340	.....	.....	.....	14,430
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	1,100	.....	1,100
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,212	.....	.....	.....	1,212
Commissions to Collect Tax (Statutory).....	.....	.....	.....	9,837	.....	.....	.....	9,837
Subvote Total	10,090	.....	.....	15,389	.....	1,100	.....	26,579
Personnel Policy Secretariat (FI10).....	387	.....	.....	24	.....	.....	.....	411
Research and Development Tax Credit (FI12).....	.....	.....	24,941	.....	.....	.....	.....	24,941
Miscellaneous Payments (FI08)								
Bonding of Public Officials.....	.....	.....	.....	21	.....	.....	.....	21
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	3	.....	3
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	21	.....	3	.....	24
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory).....	131,707	.....	.....	.....	.....	.....	.....	131,707
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,894	.....	.....	16	.....	.....	.....	2,910
Judges' Superannuation Plan (Statutory).....	4,238	.....	.....	.....	.....	.....	.....	4,238
Public Employees' Pension Plan.....	59,367	.....	.....	.....	.....	.....	.....	59,367
Canada Pension Plan - Employer's Contribution.....	28,021	.....	.....	.....	.....	.....	.....	28,021
Employment Insurance - Employer's Contribution.....	13,138	.....	.....	.....	.....	.....	.....	13,138
Workers' Compensation - Employer's Assessment.....	9,292	.....	.....	.....	.....	.....	.....	9,292
Employees' Benefits - Employer's Contribution.....	35,480	.....	.....	70	.....	.....	.....	35,550
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	1,039	.....	.....	.....	1,039
Subvote Total	284,137	.....	.....	1,125	.....	.....	.....	285,262
Amortization of Capital Assets (FI11)								
Office and Information Technology.....	.....	.....	.....	.....	1,337	.....	.....	1,337
Land, Buildings and Improvements.....	.....	.....	.....	.....	88	.....	.....	88
Subvote Total	.....	.....	.....	.....	1,425	.....	.....	1,425
Total	\$ 308,255	\$	\$ 24,941	\$ 27,125	\$ 1,425	\$ 1,103	\$	\$ 362,849

(1) Includes communication expense of \$210 and travel expense of \$584.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHO, DANIEL E. J.	\$ 70,958	GALLANT, YVONNE	75,228
ALTWASSER, JONATHAN J.	93,452	GATES, AMY M.	75,372
ARMSTRONG, R. DALE	60,645	GLOVER, RYAN	66,771
BAHR, JOANNE ADELE	114,533	GODLIEN, CHAD K.	79,740
BANMAN, KEVIN	117,732	GOODIN, RENA	53,394
BARKWAY, STEPHANIE A.	51,360	GORCHINSKI, KEN J.	107,213
BARNETT, CORINNE J.	73,337	GORDON, JASON	81,496
BASTEDO, HOLLY	97,565	HACHKEWICH, DALE	63,759
BATES, CYNTHIA	54,007	HALAYKA, KRISTA	72,897
BAUMGARTNER, LARRY R.	66,581	HALAYKA, MICHAEL	84,289
BAYDA, CHRISTOPHER EDWARD	143,381	HARPER, ELTON D.	89,597
BEATCH, KELLY LAWRENCE	81,496	HAVERSTOCK, O. RAE	80,663
BERGBUSCH, DEANNA	50,203	HAYNEE, LONA R.	61,445
BERTHELETTE, JUDY R.	54,557	HEAD, CARMEN R.	60,874
BETTCHER, BRIAN R.	138,382	HEALY, ELISABETH T.	97,565
BILLINGSLEY, COLLEEN	77,014	HEARN, KERRY	89,588
BILLINGTON, JOHN	129,581	HEBERT, BRENT DAVID	126,836
BOECHLER, DON	79,159	HIIBNER, DARREN C.	50,590
BORLAND, K. JANE	129,581	HILSENTEGER, GRANT	130,142
BOYARSKI, ROSANNE WILMA	86,385	HOEDEL, TYSON L.	85,546
BRADLEY, CODY T.	55,115	HOGG, ALAN	97,565
BROCKMAN, JOANNE L.	142,481	HOLOWATY, DONALD	84,929
BRODA, QUINN A.	73,957	HOLT, LINDA	78,584
BROWN, CARLA M.	119,567	HOOVER, BILL C.	88,745
BROWN, LINDA A.	65,739	HOVE, V. CYNTHIA	53,749
BRUCE, SHELLEY	104,270	HOWSE, DENNIS	82,472
CALVIN, VICTOR S.	97,565	HRYSKAK, GLADYS S.	50,046
CARLETON, SCOTT R.	84,649	HUBER, WILLIAM F.	107,213
CARLSON, BRAD	78,563	HUE, RICKIE	97,565
CASCANTE, FABIAN	73,687	HUI, LINDA	79,844
CHANDRAMOHAN, SAVITRI	97,891	HUNGLE, BEVERLY	65,089
CHAPPLE, JAMES ROBERT	73,509	HUNGLE, MICHAEL F.	86,754
CHEN, JANE	52,601	HUNTER, LAUREEN L.	57,098
CHERNOFF, GLORIA	53,842	IRELAND, PATRICIA G.	55,897
CHICOINE, COLIN	71,253	ISMAN, CLARE	198,217
CLARK, DEBBIE	53,376	JACOBSON, LARRY	96,951
CLARK, JENNIFER W.	97,565	JERKOVITS, LESLIE	72,531
COMSTOCK, JANET	52,325	JOCELYN, NANCY J.	85,608
COWIE, AMANDA L.	55,664	JOHANNSSON, MARGARET ELLEN	158,741
COXFORD, CHELSIE MARIE	55,293	JOHNSON, ERIC	129,581
CRUMLEY, WENDY	65,305	JOHNSTON, JANE	75,973
DABSKI, TERRY LYNN	54,659	JUBY, DIERDRE A. O.	73,733
DAVIDSON, JOANNE P.	97,565	KAMINSKI, TRICIA	51,775
DECK, WAYNE E.	67,332	KENNEDY, HARLAN G.	97,458
DENNETT, ALAN A.	60,005	KIENLEN, TRACY L.	55,067
DEREN, GREGORY	127,949	KINDRACHUK, MICHAEL	58,596
DIERKER, DANIEL A.	94,274	KITCHEN, COLIN	57,364
DORSCH, DOUG	129,581	KLEEFELD, MARK	72,845
DOUGLAS, RAE LYNN	52,891	KLEMENZ, SHANNON MARIE	61,262
DUFOUR, DAN	84,649	KNUDSEN, RACHEL	67,702
DUNAJSKI, SANDRA	60,432	KOCH, BONITA	59,111
DVERNICHUK, NATHAN	107,213	KOHLERT, KEVIN DALE	61,052
EAGAR, ANNE	107,213	KRESS, NATHAN	80,790
ELASCHUK, ALLEN J.	75,252	KRISTJANSON, DARRYL	143,578
ENG, SHIU YAM	102,636	KWONG, TEENI	58,510
EVANS, HEATHER L.	64,625	LAMBERT, DOUGLAS ALLEN	129,581
FALLOWS, JAMES	129,581	LANG, BRENDA K.	77,998
FAUTH, DANA M.	63,161	LANGEN, DAVID M. J.	97,160
FEDYK, WINTER	97,796	LANGFORD, FAIRLEE	59,126
FESSLER, LORI D.	56,400	LATOS, JEROME EUGENE	96,823
FLOTTORP, GREGORY	97,351	LAUER, ALLAN JOSEPH	89,584
FOLEY, TWYLA	57,497	LAURANS, KELLY D.	129,581
FRASER, PETER JAMES	102,940	LAYNG, KAREN	104,625
FROHLICK, GARY	97,351	LITZENBERGER, MICHAEL	76,795
GABORA, SEAN	65,767	LIU, HAIYANG	76,931
GALLANT, ED	60,489	LOPEZ, LEAH	57,623
		LOVERIDGE, BARBARA L.	87,889
		LOWE, JEANNETTE	128,993
		LYON, CRAIG	89,939
		MACDUFF, LOIS THERESA	77,494
		MACGREGOR, RYAN	93,452
		MACZA, DENISE M.	151,883
		MANG, BRENNAN	74,466
		MARSHALL, JEFF	106,739
		MARTIN, CHRISTOPHER	109,181
		MCALLISTER, DEBBIE	96,098

MCGREGOR, KIRK D.	186,515
MCINNES, ROBERT D.	86,816
MCLEAN, SANDRA M.	50,119
MEACHEM, ROXANE	59,893
MILLER, BRIAN	93,023
MOLLEKEN, LISA A.	50,221
MORRISSETTE, MIGUEL P.	105,197
MOULY, JENNIFER	53,423
MURDOCH, BRANDEE	86,522
MUSEY, NAOMI	75,335
MWELA, JIZINGE	71,837
MYERS, LAUREL L.	59,658
NAMETH, SHERRY L.	55,779
NEWTON, KATHRYN	72,153
NGUYEN, DUYN	64,546
NYHUS, CARLA L.	82,807
O'NEILL, NORMAN O.	78,142
OLSON, CLIFF E.	88,745
OOMS, DUANE	89,584
PARKER, SCOTT M.	78,197
PATON, TERRY E.	158,741
PERRAS, NANCY	117,329
PETERSEN, JANICE	70,395
PILLER, KRISTA L.	59,270
PISIAK, KRYSTAL J.	101,421
POPESCU, DAWN MARIE	67,200
POULIN, TREVOR R.	63,216
PRONYCH, STACEY L.	57,497
PRUDUN, LAYNE MICHILINE	59,151
RAEDEKE, CINDY	70,128
RAMSEY, HALE	117,857
RATHGEBER, SHERRISSE E.	57,497
REIMER, JUDY G.	72,531
RICCI, MARIA	53,978
RITCHIE, SANDRA T.	76,067
ROACH, WILLIAM J.	66,825
RONYK, REGINALD	122,537
RUZIC, ANJA	56,948
SCOTT, MARK E.	79,580
SEITZ, JOANNE L.	84,604
SHAIN, CINDY	53,935
SHEPPARD, KRISTIN M.	65,852
SHORE, JUDITH	53,966
SLEEVA, RHONDA A.	76,444
SMART, DONICA M.	79,877
SRINIVAS, ARUN	129,581
STEPAN, SANDRA L.	59,762
STEWART, CHERYL L.	54,140
STOCKER, TAMARA	92,298
STREMICK, STEVEN M.	89,953
SULEWSKI, TRAVIS K.	106,523
SUMMERS, PATRICIA	58,932
TANK, HARLYNNE	75,223
TAYLOR, LORI E.	108,038
TETZ, ROBERT	79,391
THIRY, KAYLIN	77,098
TOSCANO, DIANNE FLORENCE	56,913
TOWNEND, JAMES	68,412
TRUONG, DANNY	77,757
TUCK, MARLENE	78,375
TURNER, JAMES	117,758
USICK, LOUISE M.	117,857
VELTHEIM, TOR	137,146
VICQ FALLOWS, TRINA	142,751
VIGLAS, BRIAN JOHN	90,069
WAGMAN, JANET ANN	50,511
WAHBA, ANDREW	84,590
WANG, ELVA YI	78,770
WARBEY, BRIAN	104,098
WARD, CAROL M.	72,531
WEBB, GRAHAM E.	70,797
WEBB, MURRAY A.	54,087
WEIERS, TED	107,213
WEISGERBER, GLENDA J.	72,695
WESA, TAMMY	63,981
WESTMAN, KELVIN	70,961

WILLIAMS, BRAD	80,408
WOLFE, TAMMY	67,315
WOLOSCHUK, CURTIS	77,266
WOROBEC, TRINA	96,158
YANO, TRACY S.	89,584
YEE, DONALD A.	75,526
YOUNG, ALFREDO S.	129,581
ZAHARIA, DARCY	79,970
ZWARYCH, MARWIN P.	60,460
ZWIRSKY, DELMAR	80,069

Allowances for Members with Additional Duties

KRAWETZ, KEN P.	\$ 53,414
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Benefits

CALVERT, LORNE	\$ 53,939
EXTENDED HEALTH CARE PLAN	21,171,302
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	3,096,025
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,292,028
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	498,620
GREAT WEST LIFE ASSURANCE CO.	635,584
HAGEL, GLENN J.	68,203
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	4,238,088
LAUTERMILCH, ELDON	121,383
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	1,772,255
PUBLIC EMPLOYEES BENEFIT AGENCY	57,759
PUBLIC EMPLOYEES DENTAL PLAN	12,796,088
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	4,008,651
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	912,519
PUBLIC EMPLOYEES PENSION PLAN	59,517,224
PUBLIC SERVICE SUPERANNUATION PLAN	131,641,368
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	27,825,202
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	13,042,753
SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,225,877
WARTMAN, MARK E.	53,193

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Development Tax Credit (F112)*Research and Development Tax Credit*

RECEIVER GENERAL FOR CANADA FINANCE CANADA	\$ 24,940,553
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Goods and Services

Minister's Travel

KRAWETZ, KEN P.\$ 19,165

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	\$ 1,109,556
IBM CANADA LTD.	1,659,583
KML CONSULTING	241,938
KPMG LLP	129,449
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,838,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	7,551,957
PHOENIX ADVERTISING GROUP INC.	118,475
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	1,072,978
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,212,000
ROYAL BANK OF CANADA	560,311

Finance - Debt Servicing (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective

To provide for all costs associated with the Province's debt incurred for general government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)								
Interest on Government Debt (Statutory).....	\$	\$	\$	\$	\$	368,855 \$	..... \$	368,855
Foreign Currency Adjustment (Statutory).....	(354)	.....	(354)
Fees and Commissions (Statutory).....	3,250	.....	3,250
Subvote Total	371,751	.....	371,751
Crown Corporation Debt Servicing (Statutory) (FD02).....								
	19,039	.....	19,039
Total	\$	\$	\$	\$	\$	390,790 \$	..... \$	390,790

Other Expenses

Listed are interest by debenture; and payees who received \$50,000 or more for other expenses.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012	\$ 7,341,822
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013	66,155
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2013	16,701
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	13,500,000
SASKATCHEWAN 8.09% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	585,171
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,430,000
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020	5,850,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,673,337
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	14,761,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000

SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	23,750,000
SASKATCHEWAN 3.40% DEBENTURES DUE FEBRUARY 3, 2042	3,041,262
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	20,148,372

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN	\$ 94,975
EHEALTH SASKATCHEWAN	271,498
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	60,092
EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES	98,577
FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN	137,411
INNOVATION SASKATCHEWAN	71,543
MUNICIPAL EMPLOYEES PENSION PLAN	53,547
OIL AND GAS ORPHAN FUND	119,461
PUBLIC EMPLOYEES DENTAL PLAN	347,955
PUBLIC EMPLOYEES PENSION PLAN	59,652
QUEEN'S BENCH - VARIOUS LOCATIONS	121,677
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	71,524
SASKATCHEWAN CROP INSURANCE CORPORATION	3,843,191
SASKATCHEWAN GRAIN CAR CORPORATION	67,575
SASKATCHEWAN STUDENT AID FUND	160,073
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	80,426
TRANSPORTATION PARTNERSHIPS FUND	87,299
VICTIMS' FUND	91,349

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BMO CAPITAL MARKETS	\$ 119,000
CIBC MELLON GLOBAL SECURITY SERVICES CO.	67,606
CIBC WORLD MARKETS	140,000
MOODY'S CANADA INC.	127,500
NATIONAL BANK FINANCIAL INC.	52,500
RBC DOMINION SECURITIES INC.	140,000
SCOTIA CAPITAL INC.	77,000
STANDARD & POOR'S	107,974
TORONTO-DOMINION SECURITIES INC. ...	77,000

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN HOUSING CORPORATION	\$ 1,435,595
SASKATCHEWAN OPPORTUNITIES CORPORATION	71,239
SASKATCHEWAN POWER CORPORATION	244,415
SASKENERGY INCORPORATED	391,990

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective

To provide executive direction and centrally-managed services in the area of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of FNMR's mandate.

Program Delivery

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Gaming Agreements (Subvote FN03)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Northern Affairs Division (Subvote FN08)

Objective

To enhance the quality of life of Northern people through the promotion and coordination of effective economic and social development, so that Northern people are healthy, confident and productive members of society.

Program Delivery

This program facilitates the development of relationships, policy and programming that meet the needs of Northerners, government and industry through the Division's three program branches:

Regional Economic Development develops and implements programs, services and policies that foster the growth and development of entrepreneurs, businesses and industries in northern communities and regions.

Social Development engages northern citizens in the development of a shared and collaborative plan of action to

enhance the quality of life for people in northern Saskatchewan.

Industry and Resource Development administers mine surface lease agreements and monitors mining developments in the north, provides inputs on policy issues and initiatives, and facilitates relationships in support of the development of key northern resource sectors.

First Nations and Métis Affairs Division (Subvote FN09)

Objective

To improve outcomes for First Nations and Métis people by fulfilling mandated obligations, providing policy leadership, developing partnerships with ministries, agencies, First Nations, Métis, federal departments, municipalities and the private sector.

Program Delivery

This program provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis through the Division's three program branches:

Lands and Consultation provides policy leadership on obligations related to Treaty Land Entitlement (TLE) and consultation matters, leads negotiations on TLE claims, coordinates implementation of TLE and Specific claims agreements including funding obligations, and oversees implementation of the First Nations and Métis Consultation Policy Framework and the Consultation Participation Fund.

Strategic Initiatives leads in planning and developing policy and collaborative processes for government, First Nations, Métis and other partners to identify and fulfill mutual goals, and supports government and private sector initiatives to engage First Nations and Métis in the economy.

Relationships and Policy facilitates Government of Saskatchewan relationships with First Nations, Métis and other levels of government and supports provincial ministries in their efforts through leadership in social policy and partnership development.

Amortization of Capital Assets (Subvote FN07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

First Nations and Métis Relations

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Minister's Salary (Statutory).....	\$ 7	\$	\$	\$	\$	\$	\$	7
Executive Management.....	585	.....	.....	133	.....	.....	.....	718
Central Services.....	422	.....	5	181	.....	.....	.....	608
Accommodation Services.....	.....	.....	.....	815	.....	.....	.....	815
Subvote Total	1,014	.....	5	1,129	.....	.....	.....	2,148
Gaming Agreements (FN03)								
First Nations Gaming Agreements.....	140	.....	66,049	20	.....	.....	.....	66,209
Métis Development Fund.....	.....	.....	3,333	.....	.....	.....	.....	3,333
Subvote Total	140	.....	69,382	20	.....	.....	.....	69,542
Northern Affairs Division (FN08)								
Northern Economic Development.....	675	.....	328	257	.....	(34)	.....	1,226
Northern Industry and Resource Development.....	595	.....	.....	181	.....	.....	.....	776
Northern Social Development.....	294	.....	490	36	.....	.....	.....	820
Subvote Total	1,564	.....	818	474	.....	(34)	.....	2,822
First Nations and Métis Affairs Division (FN09)								
Treaty Land Entitlement.....	.....	.....	2,482	.....	.....	.....	.....	2,482
First Nations and Métis Consultation Participation Fund.....	.....	.....	71	.....	.....	.....	.....	71
Lands and Consultation.....	745	.....	.....	110	.....	.....	.....	855
Relationships and Policy.....	940	.....	505	103	.....	.....	.....	1,548
Strategic Initiatives.....	185	.....	.....	14	.....	.....	.....	199
Subvote Total	1,870	.....	3,058	227	.....	.....	.....	5,155
Amortization of Capital Assets (FN07)								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 4,588	\$	\$ 73,263	\$ 1,850	\$	\$ (34)	\$	79,667

(1) Includes communication expense of \$26 and travel expense of \$252.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BANCESCU, ROSELLE	\$ 65,969
BING-WO, CARLA M.	102,898
BIRLEY, SUSAN	103,780
BOLTON, KAREN	116,067
BOYES, SCOTT	89,816
BRASS, JENNIFER	106,355
CARANI, SUSAN K.	107,213
COTE, MELISSA	77,939
CROWE, RONALD M.	176,727
DELOMER-HILL, TRISHA M.	130,356
EYRE, MAUREEN	52,325
FITCH, ASHLEY M.	56,684
FOSTER, ALETHEA A.	123,131
FRANKS, TERRI	68,743
FROH, F. JAMES	147,971
GALGER, GLENDA J.	69,976
GOSSELIN, PETER	106,427
GRAY, KERRY D.	117,857
GRESCHNER, KELVIN J.	51,150
HOWORKO, DOUG	138,907
HUSLI, BRENDA	58,157
JOEL, M. JAN	107,304
JOHNSTON, DANIEL	112,007
KELLY, WARREN F.	90,632
LA ROCQUE, MARK E.	88,589
LAWTON, KRISTOPHER	60,350
MACDONALD, SHAWN	65,369
MACPHERSON, SEONAI	241,140
MARCOTTE, GISELLE M.	132,683
MAURER, MICHELLE M.	62,405
MIZANSKI, PETER	136,623
OFFET, CATHERINE M.	111,032
ROBINSON, SHELLEY A.	59,082
ROY, GERALD	78,671
SCHENHER, GARRY J.	71,018
SIMALUK, NORMAN N.	77,263
STANGELAND, MARLIN	126,563
SWAN, SAM C.	97,387
THOMAS, DARREN G.	69,509
THOMAS, DONNA	56,345
TICE, KATHLEEN J.	63,826
TURKHEIM, RICHARD J.	129,581
YOUNG, MONIQUE THERESA	72,275

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	\$ 7,099
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	\$ 4,872,220
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BEAR CLAW COMMUNITY DEVELOPMENT INC.	340,302
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	5,533,997
FIRST NATIONS TRUST	46,630,886
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	6,811,171
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,855,940

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 3,333,062
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Northern Affairs Division (FN08)

Northern Economic Development

ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA	\$ 50,000
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Northern Social Development

NEW NORTH SANC SERVICES INC.	\$ 490,000
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First Nations and Métis Affairs Division (FN09)

Treaty Land Entitlement

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	\$ 2,286,457
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	165,398

Relationships and Policy

METIS NATION OF SASKATCHEWAN	\$ 231,000
METIS NATION-SASKATCHEWAN SECRETARIAT INC.	142,000

Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.	\$ 1,762
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FIRST NATIONS & MÉTIS AFFAIRS	\$ 231,212
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	930,367
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	296,257

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, project management, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote GS01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote GS02)

Objective

To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, and security services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation Services (Subvote GS05)

Objective

To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote GS06)

Objective

To provide for the operation of government support services including mail, telecommunications, records management and other support services.

Program Delivery

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet and telephone services; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote GS03)

Objective

To provide for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major client projects. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote GS04)

Objective

To provide for government procurement of various goods and services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Major Capital Asset Acquisitions (Subvote GS07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets (Subvote GS08)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Amortization of Capital Assets (GS08)

Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$	40,066	\$	.....	\$	124	\$	179,508	\$	30,954	\$	1,706	\$	(166,754)	\$	85,604
Government Services	\$	29,657	\$	.....	\$	124	\$	126,858	\$	21,411	\$	1,706	\$	(166,754)	\$	13,002
Government Services - Commercial Operations																
Accommodation Services (GS02).....		7,837		.....		.....		33,829		5,139		.....		.....		46,805
Transportation Services (GS05).....		1,819		.....		.....		10,445		4,388		.....		.....		16,652
Government Support Services (GS06).....		753		.....		.....		6,871		16		.....		.....		7,640
Project Management (GS03).....		.....		.....		.....		1,505		.....		.....		.....		1,505
Total Commercial Operations		10,409		.....		.....		52,650		9,543		.....		.....		72,602
Total	\$	40,066	\$	.....	\$	124	\$	179,508	\$	30,954	\$	1,706	\$	(166,754)	\$	85,604

(1) Includes communication expense of \$146 and travel expense of \$1,325.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, JAMES I.	\$ 57,330	DOROSH, CURTIS	52,212
AMBRIDGE, ROGER	73,605	DRUMMOND, JACQUI	61,068
ANSELL, FRANCOIS	61,215	DUBRAY, BRADLEY H	66,646
APRIL, LAWRENCE	51,397	DUESTERBECK, DAVID	77,055
ARIF, SYED M.	57,673	EATON, STUART	75,415
BACHINSKI, TERRY JOHN	73,950	ECKER, ROXANNE M.	58,571
BALZER, LOWELL	97,565	ECKLUND, ROBERT K.	55,702
BARBER, COLIN R.	88,745	EGELAND, JEFF V.	128,508
BARLOW, BRYAN A.	75,360	ELAWAD, YASIR	88,433
BARSI, GERRY C.	66,171	ELDER, DOUGLAS	112,468
BATA, STEVE	83,144	ELKE, DIANNE	55,148
BATEMAN, ALLEN D.	79,474	ELLIOTT, ERIC	51,823
BATEMAN, ALLEN W.	77,988	ERMEL, RON	66,915
BAYLAK, RICK	75,315	FERGUSON, SHELLY	73,612
BAZYLAK, LEE	64,954	FERRIS, DOUG	63,794
BELANEY, TANYANN	70,750	FISKE, GERALD R.	65,853
BELANGER, GARTH	107,213	FLEGEL, STEVEN J.	73,729
BENS, CALVIN	50,114	FOGARTY, MARY BERNADETTE	50,344
BERGSTROM, WADE K.	98,405	FORD, DEREK	58,295
BERNSTEIN, ALFRED G.	107,213	FORSYTH, DAVID	71,935
BLONDEAU, GORDON B.	51,895	FOSSUM, ROBERT	53,978
BLONDEAU, LAURIE D.	80,753	FRANCIS, IVAN	130,286
BLONKE, CALVIN	87,237	FRASER, ERANEE	60,487
BOOTH, WARREN L.	77,450	FREELAND, CHAD	67,302
BOTKIN, H. JUNE	63,035	FRIESEN, BRAD	76,839
BOWERING, KURTIS	53,068	FUENTES, JUAN L.	69,938
BRANIFF, MERVIN D.	51,610	GACKLE, DONALD	65,900
BREZINSKY, ROBERT	68,861	GALLAGHER, THOMAS	73,605
BROWN, GORDON H.	52,538	GARTNER, MONICA U.	88,349
BRYANTON, DAVE S.	127,070	GEE, HARTLAND J.	51,823
BUCKOSKI, MARTHA E.	57,497	GEIB, LEROY M.	62,311
BUCSIS, BARRY	55,152	GELOWICZ, ERNIE D.	66,329
BUECHLER, JILL M.	74,180	GELOWICZ, RHONDA	66,893
BUEHLER, BRADLEY	65,790	GIBSON, MATTHEW J.	62,677
BUMPHREY, SHAWN	51,827	GILCK, LINDSEY	94,774
BUZASH, GLENN E.	60,154	GILCHRIST, IAN G.	109,954
BYRNE, BEVERLEY EARL	83,412	GIROUX, JASON M.	86,981
CAMPBELL, ANTHONY	62,970	GLASER, DAVID FRANK	67,759
CAMPESE, ROBIN	92,882	GODFREY, TODD	92,014
CARLSON, RENNY V.	68,153	GOERTZ, COLE A.	86,632
CARSON, THOMAS WAYNE	55,985	GRAY, DARREN	60,460
CATTILL, LYLE	51,135	GROSSMAN, JENNIFER	77,798
CHAMBERLAIN, DENNIS G.	56,564	HADLAND, MYRON	52,091
CHITTENDEN, NEYSA	53,978	HAGEL, THOMAS	67,862
CLARKE, ROBERT G.	88,158	HALL, JACQUELINE D.	50,669
COAKWELL, RICHARD	51,397	HALLETT, RAY F.	64,777
COGHILL, ROBERT	62,378	HALVORSON, CAROL	107,213
COLLINS, DEREK	87,554	HAMILTON, KENT	96,989
CORRIGAL, THOMAS JAY	70,362	HAMRE, BARRY	111,199
CROSS, SHANNON JANE	55,552	HANDFORD, LESLIE A.	85,370
CULLEN, CINDY	75,115	HARRISON, HARVEY	91,170
CWYNAR, DOUG	73,329	HEGEL, KENNETH E.	87,792
DASH, DALE	52,129	HEPTING, HEATHER	57,497
DAVALOS, HUMBERTO. A.	50,880	HERBERT, DAVID G.	55,506
DAY, BARRY A.	70,117	HERMANSON, BYRON E.	61,375
DEAN, JEFFERY D.	95,151	HETHERINGTON, GLEN	94,909
DECK, GLENN	107,213	HEUCHERT, PAUL	60,737
DEDMAN, RONALD G.	247,296	HILL, DANIEL	65,997
DEMASSI, COREY M.	50,623	HILL, MERVIN	59,614
DEMASSI, MICHAEL J.	69,441	HIPFNER, RONALD	88,745
DESPINS, GLEN	78,155	HOOPER, WAYNE	71,423
DESPINS, WENDY P.	67,254	HOPKIN, STUART	55,372
DIELSCHNIEDER, BARRY R.	65,725	HORSMAN, DEBBIE L.	65,567
DIXON, DOUG J.	54,948	HUGEL, MICHELLE S.	62,809
DOLTER, RYLEY A.	50,295	HUSAK, WAYNE N.	56,247
DONOVEL, IVAN N.	75,134	IONESCU, JOAN	74,478
		IRVINE, RAYMOND	56,642
		ISBISTER, ROBERT A.	117,857
		JACKSON, BRUCE	60,427
		JOHNSON, BLAINE J.	63,291
		JONES, DALE	57,959
		JUNEAU, BERNIE	53,749
		KACHUR, CAREY-SHAYNE	56,081
		KACHUR, DANA	78,701
		KAUTZ, JAMES	63,134
		KINGSTON, DOUG I.	60,165

KIRKHAM, STEVE B.	77,263	PSUTKA, MARK.	74,494
KIRKHAMMER, DARYL.	68,400	RADIGAN, PAUL.	117,857
KIST, MARVIN W.	61,620	RAM, TANYA.	67,022
KLEISINGER, JARED.	79,122	REDDEKOPP, SHELLEY.	139,628
KLIPPENSTEIN, MICHAEL.	86,889	REEVES, SCOTT.	66,642
KNISLEY, DANIEL G.	124,946	REIGERT, ALBERT D.	54,776
KONDRATIUK, MURRAY W.	53,376	REIN, BRUCE H.	61,407
KOSHMAN, DEBBIE F.	159,965	RENTON, D. ROSS.	51,392
KOSMENKO, SCOTT A.	104,807	ROBIN, DICKSON J.	50,605
KOTYK, BARRY P.	61,077	RODMAN, CHRISTINA A.	83,458
KOWAL, JACQUELENE M.	54,324	ROTHENBURGER, LOUIS DALE.	89,862
KOWALSKI, DARRELL M.	68,992	ROUATT, EDWARD.	64,324
KOWALSKI, REG.	85,322	ROY, LEONARD.	76,346
KOWULA, ROD S.	60,142	RYHORSKI, COREY D.	61,476
KOZIEL, COSETTE.	53,198	SALUK, DON.	62,107
KULLMAN, BEVERLEY A.	73,605	SANKEY, DANNY.	88,745
LABERGE, ANDRE MICHEL.	103,829	SASS, LEONARD JOHN.	63,622
LABERGE, JON P. L.	56,525	SCHILL, BRENT S.	53,248
LAM, DIANA.	55,386	SCHILLER, ANITA.	63,295
LEE, KING.	73,756	SCHMIDT, CORRINNE.	51,661
LEITNER, GREGORY A.	54,140	SCHMIDT, DAVID.	60,122
LEWIS, PAUL J.	59,749	SCHROH, DALE.	80,753
LLOYD, NEIL G.	74,605	SCHUURMANS, FRANK.	73,605
LOUDEN, MURRAY.	60,394	SCOTT, PERRY.	73,605
LUMB, PATRICK.	117,857	SCOVORANSKI, EDWARD.	63,240
LUSK, GREGORY W.	129,581	SEABORG, GARRY A.	59,340
MACCALLUM, MARNIE.	64,127	SEBASTIAN, JOYCE L.	76,344
MACKENZIE, GRANT.	56,094	SELINGER, DONNA.	63,373
MARCKOSKI, STEVE M.	105,368	SERVISS, JASON.	90,486
MARKEL, RAYE A.	65,656	SHAW, BRIAN M.	62,451
MARTIN, RON.	84,020	SHIRKEY, CHARLES.	64,353
MARTIN, SHELLEY A.	53,749	SIEBERT, SARAH A.	68,321
MARTINEAU, CHARLES B.	140,353	SIEVERT, BLAINE.	53,552
MASSOUD, IBRAHIM.	73,605	SILZER, DELAYNE A.	65,321
MCADAM, SAM.	65,603	SIMPSON, C. SCOTT.	67,355
MCDONALD, JOLENE N.	63,231	SMITH, BLAIR A.	66,174
MCGONIGAL, WAYNE.	53,454	SMITH, SHAUN D.	79,474
MCKEAND, SCOTT T.	55,964	ST. ONGE, CANDICE.	73,516
MCLEAN, NATHAN L.	104,673	STACYSZYN, VALERIE A.	94,184
MCLEOD, HERBERT D.	88,625	STARUIALA, GREG.	66,058
MEIJER, NORMAN.	119,782	STATLER, STACEY.	56,057
MEPHAM, SUSAN M.	77,263	STECHYSHYN, RONALD.	58,649
METZ, MARCEL G.	73,323	STEEVES, DOUGLAS J.	77,703
METZ, TREVOR.	60,293	STONE, KENNETH.	59,224
MEYER, AARON B.	56,047	STORDY, JOHN F.	95,144
MILLEKER, DWIGHT E. J.	117,857	STOROZUK, BILL.	50,738
MITCHELL, GLYNN PATRICK.	117,857	STROH, HELEN.	73,605
MOFFAT, DARRELL.	51,610	SWAYZE, NORMAN J. D.	96,556
MOORE, JASON M. T.	94,483	TASZLIKOWICZ, BILL.	65,059
MOORE, SCOTT S. L.	54,610	TEWELDE, BEN.	69,332
MULLEN, ALLEN D.	144,581	THIELE, JAMIE J.	51,422
MURRAY, RICHARD J.	158,741	THOMPSON, JAMES.	112,772
MUSCOBY, DONALD.	62,429	TIAN, JOHN.	57,489
MUSK, DARCY G.	53,698	TOCHOR, JEFF.	73,263
MYSIOREK, MIROSLAW.	50,316	TOTH, DARRELL.	96,785
NAHIRNEY, DAN.	71,567	TOTH, DOUG.	69,516
NELSON, GARTH L.	69,943	TOTH, STEVE A.	121,852
NEPPER, PAUL R.	52,621	TUER, DONNA.	68,959
NEUFELD, KELLY J.	56,163	ULMER, EVAN.	76,332
NORDYKE, MARLENE.	56,415	VANDEPOLDER, GUS J. A.	142,500
OLESON, CHRISTOPHER.	117,857	VANY, GLENN A.	50,186
OLSON, ARNELL.	53,721	VENAAS, GARRY W.	66,171
OLSON, STEPHEN.	56,410	VOLK, EDWIN.	51,827
OO, JENNIFER LEE.	59,950	WATSON, COLIN C.	51,912
ORBAN, TERRY.	83,553	WEISGERBER, GARTH T.	60,154
PARK, RYAN.	113,017	WESSEL, TREVOR K.	60,138
PARKER, CURTIS.	72,045	WHITEHEAD, DARREN.	90,364
PAUL, WANDA.	70,239	WIEBE, GRANT.	51,797
PEARSON, DUANE.	50,022	WILCOCKS, DEAN.	52,383
PELLETIER, SHANE.	53,246	WILSON, DAVID ALLAN.	93,786
PETERSON, MARGARET.	77,593	WILSON, JOHN A.	79,236
PICHULA, KENNETH.	50,104	WINCHERAU, DON.	180,552
PICHULA, TRACY.	50,539	WIRLL, ROBERT.	63,301
PORTER, LOREEN.	117,857	YAHOLNITSKY, VAL.	66,247
POTTER, JODY D.	62,856	ZAPORZAN, JENNIFER.	58,054
PRATT, DALE H.	65,224	ZELOWSKY, DARRELL.	66,935

ZIMMER, VICTOR JOSEPH	74,692
ZORN, DAVID	82,298

Allowances for Members with Additional Duties

HEPPNER, NANCY J. \$	39,891
ROSS, LAURA	7,287

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Accommodation Services (GS02)

Operations and Maintenance of Property

LEGISLATIVE FOOD SERVICE	\$ 50,000
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Goods and Services

Minister's Travel

HEPPNER, NANCY	\$ 6,765
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101033329 SASKATCHEWAN LTD.	\$ 96,947
101049086 SASKATCHEWAN LTD.	1,232,607
101094353 SASKATCHEWAN LTD.	277,167
1323897 ALBERTA LIMITED	64,740
1572880 ONTARIO LTD.	119,698
1621 ALBERT STREET DEVELOPMENT CORPORATION	790,228
1942 HAMILTON STREET PROPERTIES LTD.	650,216
2ND AVE TIRE & CAR WASH	104,865
590577 SASKATCHEWAN LTD.	264,513
592791 SASKATCHEWAN LTD.	71,065
625706 SASKATCHEWAN LTD.	304,350
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	126,279
ADA ARCHITECTURE INC.	55,180
ADVANTAGE ROOFING LTD.	136,555
AIM ELECTRIC LTD.	339,478
ALFA ENGINEERING LTD.	60,070
ALLIANCE ENERGY LTD.	1,049,509
ALSASK FIRE EQUIPMENT	53,443
AMERESCO CANADA INC.	109,100
ARCHITECTURAL CONSERVATION ALLIANCE	465,831
AUTO ELECTRIC SERVICE LTD.	112,865
AVION SERVICES CORP.	136,568
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	137,261
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	171,447
BERSCH & ASSOCIATES LTD.	60,198

BETCHAR HOLDINGS LTD.	1,472,450
BLACK & MCDONALD LTD.	2,164,329
BLUE WATER ENTERPRISES	110,529
BMO PURCHASE CARDS-GOVERNMENT SERVICES	8,525,499
BROWNLEE BEATON KREKE	66,749
BUCKWOLD PROPERTIES	739,928
C & E MECHANICAL INC.	87,095
C & S BUILDERS LTD.	1,268,528
CANADA POST CORPORATION	4,449,665
CANADIAN CORPS OF COMMISSIONAIRES	497,302
CAPITAL FORD LINCOLN INC.	92,132
CARLYLE, TOWN OF	65,862
CARMONT CONSTRUCTION LTD.	453,416
CCD WESTERN LIMITED	341,952
CCR CONSTRUCTION LTD.	695,620
CHRISTIE MECHANICAL LIMITED	112,786
CITY CENTRE MALL	91,603
CLARK ROOFING (1964) LTD.	307,723
CLEARVIEW CONSTRUCTION LTD.	100,856
CLEARWATER VENTURES INC.	125,486
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	842,447
COMMISSIONAIRES SASKATCHEWAN	2,240,532
CONEXUS PLAZA	1,362,325
CONLON ELECTRIC LTD.	52,460
CORMODE & DICKSON CONSTRUCTION (1983) LTD.	2,297,487
CRESTVIEW CHRYSLER DODGE JEEP	131,458
CRESTVIEW ROOFING LTD.	224,674
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	76,853
CUMBERLAND REGIONAL COLLEGE	52,234
D2 CONSTRUCTION LTD.	532,497
DANIELS WINGERAK ENGINEERING LTD.	60,042
DANNYS MECHANICAL INC.	310,572
DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD.	84,430
DERRICK PLAZA	142,945
DOMINION CONSTRUCTION CO. INC.	99,520
DPOC NEOPOST CANADA LIMITED	1,329,748
DROBOT MANAGEMENT LTD.	100,062
DUNCAN ROOFING LTD.	813,852
DUNDEE REALTY MANAGEMENT CORP.	7,525,445
DYNAMEX CANADA LTD.	50,748
EAGLE CREEK MOTOR PRODUCTS LTD.	153,858
EAST SIDE ESTATES INC.	51,504
EECOL ELECTRIC CORP.	74,864
ELLIOTT AVIATION INC.	250,584
ENERGY DOCTOR	76,750
EXXONMOBIL AVIATION DIV. OF EXXON MOBILE PETROEUM & CHEMICAL BVBA	1,339,959
FASTTRACK MANAGEMENT GROUP LTD.	188,368
FEDERATED CO-OPERATIVES LIMITED	289,384
FIELD AVIATION CO. INC.	128,040
FIELD PLUMBING & HEATING LTD.	112,496
FLIGHTSAFETY INTERNATIONAL	487,897
FLOORS BY DESIGN LTD.	97,771
FLYNN CANADA LTD.	121,327
FOLK CONSTRUCTION & LANDSCAPING INC.	167,510
FORT PITT DEVELOPMENTS INC.	120,242
FORTIS PROPERTIES CORPORATION	1,252,383
FORTRESS PROPERTIES INC.	55,381
FOUNTAIN TIRE LTD.	65,323
FOUR K AUTO SERVICE LTD.	84,330
GABRIEL CONSTRUCTION LTD.	1,368,649
GENE'S REALTY PARTNERSHIP	60,000
GENIVAR INC.	55,252
GLASS MANOR	1,533,620

GOLDER ASSOCIATES LTD.	96,250	MOORE ARCHITECTURE CONSULTING GROUP LTD.	71,631
GOODYEAR CANADA INC.	591,310	MOOSE JAW, CITY OF	262,301
GRAHAM CONSTRUCTION & ENGINEERING INC.	3,999,060	MORSKY DEVELOPMENT CORP.	115,295
GRIFFITHS, JACQUELINE	53,145	NAI DENRO PROPERTY MANAGEMENT LTD.	335,313
GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	67,925	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,275,018
GTECH COMBUSTION INC.	70,163	NICHOLS INTERIORS LTD.	120,164
GUS'S AUTOMOTIVE SERVICE	130,327	NORTH BATTLEFORD, CITY OF	330,171
H & H HOLDINGS	88,166	NORTHLAND CHRYSLER INC.	63,473
HAID ROOFING LTD.	73,466	NORTHWAY JANITORIAL SERVICES LTD.	223,217
HARVARD DEVELOPMENTS INC.	142,155	NOTABLE MECHANICAL LTD.	164,622
HARVARD DEVELOPMENTS INC. & SASKPEN PROPERTIES LTD.	749,519	NPP HOLDINGS LTD.	235,949
HBI OFFICE PLUS INC.	867,947	NUMBER TEN ARCHITECTURAL GROUP	259,691
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,704,353	OBALLA ENTERPRISES LTD.	1,715,249
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,497,298	OK TIRE & AUTO SERVICE	62,576
HEBERTS WOODWORKING	62,228	OTIS CANADA INC.	80,282
HILLBILLY CONTRACTING LTD.	104,543	OUTLOOK, TOWN OF	131,514
HUDSON BAY, TOWN OF	163,410	P. MACHIBRODA ENGINEERING LTD.	80,763
HUNDSETH POWER LINE CONSTRUCTION CORP.	211,535	P.R. INVESTMENTS INC.	70,881
HUNTINGDON CAPITAL CORP IN TRUST FOR HREIT HOLDINGS 50 CORP.	939,047	P3 ARCHITECTURE PARTNERSHIP	241,609
ICR COMMERCIAL PROPERTY MANAGEMENT	335,686	PARAGON INVESTMENTS	91,512
ICR COMMERCIAL REAL ESTATE	903,770	PARK STREET PROPERTIES	425,445
IMPERIAL PARKING CANADA CORP.	183,870	PARKWAY OFFICE HOLDINGS CORP.	1,039,761
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	649,874	PATTISON MGM ARCHITECTURAL SERVICES LTD.	66,270
INNOVATION PLACE	3,579,778	PCL CONSTRUCTION MANAGEMENT INC.	5,043,620
INTEGRATED DESIGNS INC.	82,481	PEAK MECHANICAL PARTNESHIP	97,859
J & H BUILDERS WAREHOUSE	107,375	PERFECT CHOICE AUTO INC.	69,344
JETSTREAM CONSULTING INCORPORATED	209,548	PERRY'S AUTOMOTIVE	101,350
JOHNSON CONTROLS	113,035	PITNEYWORKS	2,349,184
K&A PLUMBING & HEATING	100,351	PRAIRIE CENTRE CREDIT UNION	102,562
KAL TIRE	226,841	PRAKASH CONSULTING LTD.	170,363
KD MECHANICAL LTD.	64,847	PREECEVILLE, TOWN OF	59,545
KIM CONSTRUCTORS LTD.	835,335	PRINCE ALBERT ALARM SYSTEMS	57,333
KOMAX ENTERPRISES INC.	343,070	PRINCE ALBERT, CITY OF	527,001
KRAMER LTD.	56,301	PRO CERTIFIED AUTO SERVICE	95,539
KREOS AVIATION INC.	174,146	PRO METAL INDUSTRIES LTD.	146,517
KRESS ELECTRIC LTD.	90,628	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	169,025
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	132,952	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	151,104
LESMEISTER CONSTRUCTION 97 LTD.	284,343	PUROLATOR COURIER LTD.	560,662
LITE-WAY ELECTRIC LTD.	54,864	QC MAINTENANCE	61,612
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	90,615	QUOREX CONSTRUCTION SERVICES LTD.	67,780
LORAAS DISPOSAL SERVICES LTD.	137,270	R & D DRYWALL INC.	527,730
MACGIVER PINE AUTO CARE	64,765	RB II PROPERTIES INC.	859,535
MACPHERSON ENGINEERING INC.	235,358	RBM ARCHITECTURE INC.	171,302
MACRO PROPERTIES	85,368	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	317,434
MAGNA ELECTRIC CORPORATION	171,235	REDCOAT CHRYSLER LTD.	58,780
MARATHON CONSTRUCTION (SASK) LTD.	1,428,626	REGAL FLOORING LTD.	92,721
MARATHON HOLDINGS LTD.	82,643	REGAL MOTORS LTD.	63,896
MARSH CANADA LIMITED	1,387,827	REGINA & DISTRICT FOOD BANK INC.	55,305
MAURICE SOULODRE ARCHITECT LTD.	100,830	REGINA, CITY OF	783,432
MDM INVESTMENTS LTD 150682 ALBERTA LTD.	363,538	RITENBURG & ASSOCIATES LTD.	109,573
MID CITY ELECTRIC (1979) LTD.	88,991	RIVER NORTH CONSTRUCTION ' 86' LTD.	224,737
MIDGARD PROJECT MANAGEMENT LTD.	273,995	RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	73,439
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,658,837	RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	206,981
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,978,173	RNF VENTURES LTD.	1,284,202
		ROBB KULLMAN ENGINEERING LTD.	54,913
		ROCOM MANAGEMENT LTD.	305,073
		RON'S PLUMBING & HEATING (1980) LTD.	88,540
		ROUND TABLE MANAGEMENT LTD.	206,041
		ROYCEN DEVELOPMENT LTD.	87,677

S & U HOMES.....	3,529,339
SARGENT'S AUTO ELECTRIC LTD.	149,920
SARGENT'S AUTO SERVICE LTD.	531,876
SASK WATER.....	76,361
SASKATCHEWAN ARCHIVES BOARD.....	75,000
SASKATCHEWAN GOVERNMENT	
INSURANCE.....	5,299,860
SASKATCHEWAN LIQUOR & GAMING	
AUTHORITY.....	316,599
SASKATOON, CITY OF.....	2,140,611
SASKENERGY INCORPORATED.....	4,109,888
SASKPOWER CORPORATION.....	7,229,180
SASKTEL.....	9,572,117
SASKWEST MECHANICAL LTD.	83,100
SAWYER'S TREES & LANDSCAPES.....	251,791
SECURTEK MONITORING SOLUTIONS	
INC.	176,787
SEMHAR CLEANING LTD.	91,575
SHAUGHNESSY ELECTRIC INC.	63,143
SHELL CANADA PRODUCTS.....	242,561
SIEMENS KOOPMAN ARCHITECTS.....	68,557
SILVERBIRCH NO. 19 OPERATIONS	
LTD. PARTNERSHIP.....	538,074
SNC LAVALIN INC.	84,204
SNC-LAVALIN O&M.....	55,539
SPEEDY GLASS.....	104,941
SPENCER R. HIGGINS ARCHITECT	
INCORPORATED.....	403,654
SPRA A JOINT VENTURE.....	309,809
STANDARD MOTORS (77) LTD.	68,261
STANTEC ARCHITECTURE LTD.	162,795
STANTEC CONSULTING LTD.	68,865
STUART OLSON DOMINION	
CONSTRUCTION LTD.	316,566
SUN ELECTRIC (1975) LTD.	104,755
SWIFT CURRENT, CITY OF.....	205,163
T & T REALTY LTD.	626,810
T-CHEK SYSTEMS INC.	10,981,261
T. REX DISCOVERY CENTRE.....	62,075
TAKN ENTERPRISE.....	75,256
TEMPLE PROPERTIES LIMITED.....	68,043
TERRY ORTYNSKY ROYAL FORD.....	50,375
THE OWNERS: CONDOMINIUM	
CORPORATION NO. 101100609.....	419,798
THORPE BROTHERS LTD.	740,232
THYSSENKRUPP ELEVATOR (CANADA)	
LIMITED.....	295,844
TKC TRUCKING AND PICKER	
SERVICE LTD.	68,695
TOSHIBA OF CANADA LTD.	54,605
TRIPLE SEVEN CHRYSLER.....	65,266
TYZ ENGINEERING LTD.	68,028
UNIVERSITY OF REGINA.....	90,614
UTC FIRE & SECURITY CANADA.....	58,098
VCM CONSTRUCTION LTD.	2,662,856
WALTER'S INDUSTRIAL MECHANICAL	
LTD.	162,708
WASCANA CENTRE AUTHORITY.....	233,289
WATERBOY SUPPLY CENTRE LTD.	101,649
WAVECOM ELECTRONICS (2003) INC.	102,251
WAYNE TUCKER SALES LTD.	81,141
WEBER CONSTRUCTION LTD.	517,856
WELLS INTERIORS INC.	64,894
WEST CENTRAL DEVELOPMENTS	
LTD.	143,240
WESTERN DODGE CHRYSLER JEEP.....	86,230
WESTRIDGE CONSTRUCTION LTD.	456,838
WEYBURN MALL LTD.	343,733
WHEATON CHEVROLET INC.	163,007
WILLMS ENGINEERING LTD.	102,612
WOLFE GROUP INVESTMENTS LTD.	81,032
WR TRUST.....	365,926
YELLOW QUILL HOLDINGS INC.	702,828
YORK ELECTRIC LTD.	119,822
YORKTON DODGE.....	130,175
YORKTON, CITY OF.....	90,030

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER.....	\$	(143,317)
INFORMATION & PRIVACY		
COMMISSIONER.....		(138,528)
LEGISLATIVE ASSEMBLY OFFICE.....		(474,382)
MINISTER OF FINANCE-MINISTRY		
OF ADVANCED EDUCATION,		
EMPLOYMENT & IMMIGRATION.....		(5,695,976)
MINISTER OF FINANCE-MINISTRY		
OF AGRICULTURE.....		(4,206,204)
MINISTER OF FINANCE-MINISTRY		
OF CORRECTIONS, PUBLIC		
SAFETY & POLICING.....		(23,454,886)
MINISTER OF FINANCE-MINISTRY		
OF EDUCATION.....		(10,435,485)
MINISTER OF FINANCE-MINISTRY		
OF ENERGY & RESOURCES.....		(4,287,780)
MINISTER OF FINANCE-MINISTRY		
OF ENVIRONMENT.....		(11,180,802)
MINISTER OF FINANCE-MINISTRY		
OF EXECUTIVE COUNCIL.....		(2,028,484)
MINISTER OF FINANCE-MINISTRY		
OF FINANCE.....		(4,156,785)
MINISTER OF FINANCE-MINISTRY		
OF FIRST NATIONS & MÉTIS		
RELATIONS.....		(858,536)
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES.....		(5,220,965)
MINISTER OF FINANCE-MINISTRY		
OF HEALTH.....		(20,455,741)
MINISTER OF FINANCE-MINISTRY		
OF HIGHWAYS &		
INFRASTRUCTURE.....		(17,804,250)
MINISTER OF FINANCE-MINISTRY		
OF INFORMATION TECHNOLOGY		
OFFICE.....		(3,029,277)
MINISTER OF FINANCE-MINISTRY		
OF JUSTICE & ATTORNEY		
GENERAL.....		(16,536,814)
MINISTER OF FINANCE-MINISTRY		
OF LABOUR RELATIONS &		
WORKPLACE SAFETY.....		(1,960,250)
MINISTER OF FINANCE-MINISTRY		
OF MUNICIPAL AFFAIRS.....		(1,663,199)
MINISTER OF FINANCE-MINISTRY		
OF SOCIAL SERVICES.....		(21,305,904)
MINISTER OF FINANCE-MINISTRY		
OF TOURISM, PARKS, CULTURE		
& SPORT.....		(6,039,459)
MINISTER OF FINANCE-OFFICE OF		
THE PROVINCIAL CAPITAL		
COMMISSION.....		(2,170,436)
MINISTER OF FINANCE-PUBLIC		
SERVICE COMMISSION.....		(3,112,224)
OMBUDSMAN.....		(366,832)

Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the

Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan and specified optometric and dental health

costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Provincial Infrastructure Projects (HE05)

Objective

To provide funding for provincial infrastructure projects.

Program Delivery

To provide for replacement and construction of provincially-owned health infrastructure

Amortization of Capital Assets (Subvote HE11)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Minister's Salary (Statutory).....	\$ 87	\$	\$	\$	\$	\$	\$	87
Executive Management.....	2,024	.....	.....	551	.....	.....	.....	2,575
Central Services.....	2,627	.....	.....	2,467	.....	.....	.....	5,094
Accommodation Services.....	.....	.....	.....	3,711	.....	.....	.....	3,711
Subvote Total	4,738	.....	.....	6,729	.....	.....	.....	11,467
Provincial Health Services (HE04)								
Canadian Blood Services.....	.....	.....	39,114	.....	.....	.....	.....	39,114
Provincial Targeted Programs and Services.....	.....	.....	39,361	22,769	.....	315	.....	62,445
Provincial Laboratory.....	9,942	92	.....	13,040	.....	3	.....	23,077
Health Research.....	.....	.....	5,784	.....	.....	.....	.....	5,784
Health Quality Council.....	.....	.....	6,871	.....	.....	.....	.....	6,871
Immunizations.....	.....	.....	45	12,813	.....	3	.....	12,861
eHealth Saskatchewan.....	.....	.....	55,151	.....	.....	.....	.....	55,151
Provincial Programs Support.....	2,571	.....	(29)	8,229	.....	.....	.....	10,771
Subvote Total	12,513	92	146,297	56,851	.....	321	.....	216,074
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.....	.....	.....	6,425	.....	.....	.....	.....	6,425
- Cypress Regional Health Authority.....	.....	.....	108,536	.....	.....	.....	.....	108,536
- Five Hills Regional Health Authority.....	.....	.....	131,573	.....	.....	.....	.....	131,573
- Heartland Regional Health Authority.....	.....	.....	81,882	.....	.....	.....	.....	81,882
- Keewatin Yatthe Regional Health Authority.....	.....	.....	24,644	.....	.....	.....	.....	24,644
- Kelsey Trail Regional Health Authority.....	.....	.....	103,570	.....	.....	.....	.....	103,570
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	25,431	.....	.....	.....	.....	25,431
- Prairie North Regional Health Authority.....	.....	.....	190,381	.....	.....	.....	.....	190,381
- Prince Albert Parkland Regional Health Authority.....	.....	.....	187,768	.....	.....	.....	.....	187,768
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	814,329	.....	.....	.....	.....	814,329
- Saskatoon Regional Health Authority.....	.....	.....	919,538	.....	.....	.....	.....	919,538
- Sun Country Regional Health Authority.....	.....	.....	122,767	.....	.....	.....	.....	122,767
- Sunrise Regional Health Authority.....	.....	.....	179,888	.....	.....	.....	.....	179,888
Regional Targeted Programs and Services.....	36	.....	113,465	6,870	.....	10	.....	120,381
Saskatchewan Cancer Agency.....	.....	.....	134,318	.....	.....	.....	.....	134,318
Facilities - Capital Transfers.....	.....	28,084	.....	.....	.....	.....	.....	28,084
Equipment - Capital Transfers.....	.....	9,598	.....	.....	.....	.....	.....	9,598
Regional Programs Support.....	15,474	.....	.....	4,393	.....	.....	.....	19,867
Subvote Total	15,510	37,682	3,144,515	11,263	.....	10	.....	3,208,980
Early Childhood Development (HE10)								
.....	.....	.....	10,937	.....	.....	.....	.....	10,937
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service.....	.....	.....	480,627	.....	.....	.....	.....	480,627
Medical Services - Non-Fee-for-Service.....	106,543	106,543
Medical Education System.....	51,980	51,980
Optometric Services.....	6,596	6,596

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Dental Services.....				1,725				1,725
Out-of-Province.....				128,622				128,622
Medical Services Program Support.....	3,896			7	872			4,775
Subvote Total	3,896			776,100	872			780,868
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan.....				276,849				276,849
Saskatchewan Aids to Independent Living.....				38,032	36			38,068
Supplementary Health Program.....				20,978				20,978
Family Health Benefits.....				4,458				4,458
Multi-Provincial Human Immunodeficiency Virus Assistance.....				146				146
Benefit Plans Program Support.....	3,614				1,069		2	4,685
Subvote Total	3,614			340,463	1,105		2	345,184
Provincial Infrastructure Projects (HE05).....			379					379
Amortization of Capital Assets (HE11)								
Machinery and Equipment.....						722		722
Office and Information Technology.....						803		803
Land, Buildings and Improvements.....						175		175
Subvote Total						1,700		1,700
Total	\$	40,271	\$	38,153	\$	4,418,312	\$	76,820
							\$	1,700
							\$	333
							\$	4,575,589

(1) Includes communication expense of \$1,960 and travel expense of \$972.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADHIKARI, BIJAY	\$ 83,955	COUCILL, JAMES D.	220,421
AGOPSOWICZ, RILEY D.	62,308	COVEY, JUNE	63,615
ALBERT, ANN	56,117	CRAWFORD, KERI	82,929
ALEXANDER, DAVID C.	110,170	CRIPPS, SANDRA	115,769
ANDERSON, SABRINA M.	59,978	DAKU, M. DAWN	79,773
ANTON, JENNIFER	97,565	DALKE, MARIA	70,082
ANTONISHYN, NICK A.	108,213	DAVALOS, ANDRES	71,197
APABLAZA, JAIME E.	72,422	DAVIDSON, SHERRY	52,043
ARDELAN, SCOTT	76,661	DAVIS, H. LORNE	111,902
ARNOLD, JERRY G.	80,436	DEICS, GLENN	107,401
ASH, JAMIE K.	86,787	DENOMIE, TAMI M.	101,129
ASH, TINA M.	81,887	DIETRICH, LISA	86,604
AST, JEFF	55,683	DIGNESS FROESE, RAQUEL	68,659
AU, PATRICK	85,112	DIGNEY DAVIS, LORA LYNN	122,537
BAILEY, PHILLIP DR.	115,906	DOBRESCU, CARIE D.	53,978
BAILLARGEON, JENNIFER	58,523	DONNELLY, LAUREN	158,341
BAKER, MARGARET J.	123,076	DOWNEY, WINANNE	74,276
BAKER, SHERRY L.	64,621	DREVER, NICOLE	69,749
BANGURA, HELEN L.	88,506	DUNN, ANDREW	78,902
BANNING, SHARON	114,013	DYKSTRA, ELAINE M.	74,658
BARBER, PATRICK	84,200	EGGERTSON, ERIC A.	70,539
BAROOTES, BRENDA	58,664	EICHHORST, JEFFREY C.	116,612
BARR, WENDY	61,356	ENGEL, RAIANNE	73,968
BARRETH, SANDRA	84,992	ENGLAND, MARTA S.	82,903
BARTEL, DIETMAR	70,973	EPP, RONALD	93,489
BAYLISS, REBECCA A.	72,089	ETTER, MICHELE	95,564
BEACH, KELSEY	52,361	EVERT, LORI	78,058
BECK, JOHANNE M.	53,069	FAIRBURN, SUSANNAH L.	88,503
BECK, PATRICIA A.	74,602	FAST, KATE	80,983
BEHL, PERRY W.	107,271	FEDAK, CINDY J.	63,911
BELLEGARDE, CRYSTAL	68,572	FIISSEL, MITSI B.	58,049
BELLEGARDE, JEAN	77,960	FISCHER, LEANNE	88,321
BILLAN, LORNA J.	59,977	FISHER, DUNCAN J.	212,405
BIRCH, DUANE	71,543	FLORIZONE, DAN J.	254,521
BJORGAN, TRACY	68,661	FURKERT, RAMONA	79,899
BLACKMORE, TERRY	88,010	GANSHORN, TARA	73,832
BODANI, BHOOMAN	80,543	GARVEY RABYJ, LINDA R.	50,446
BOSGOED, ANNE M.	75,523	GEBHARDT, SHIRLEY J.	63,161
BRADLEY, P. GAIL	50,638	GENI, ELAINE	73,225
BRANDT, KENNETH A.	93,953	GEREAUX, TARA L.	53,329
BRANDT, KERRI L.	57,733	GERLACH, LORETTA	68,355
BRIDGE, MICHELLE E.	76,861	GIBSON, BERNADINE	106,512
BROWN, CHERYL	82,413	GLOWA CANCINO, AMANDA K. M.	69,731
BROWN, LINDA J.	52,325	GOALEN, SEAN	80,780
BRYCE, PAMELA M.	69,966	GOOD, NATALIE	84,992
BURNS, SUSAN	86,191	GOOD, SARAH M.	51,088
BURTON, BETTY J.	78,576	GOOSSENS, MARK	85,792
BUSHELL, ARLENE	68,479	GRAD, DENISE	94,797
BUZASH, PAMELA JOY	59,041	GRAF, CAROL	74,545
CAIRNS, MICHELE E.	88,503	GREEN, JENNIFER	88,139
CAMBRIDGE, PAT	103,158	GREIF, MARIA C.	77,730
CARRIERE, ROGER	143,381	GRIFFITH, MEGAN K.	75,953
CASWELL, DEBORAH L.	89,401	GROB, LESLIE	91,599
CESSELLI, BERRY	64,831	GUDMUNDSON, TERRY A.	154,850
CHAMPAGNE, ANNE P.	106,959	GUERRERO, JUAN DAVID	65,584
CHAYKOWSKI, ALEXA	67,327	HAGEN LYSTER, ADRIENNE	84,992
CHIDDENTON, TYLER	74,291	HAMILTON, CAROLYN J.	79,627
CHIPEUR, CHARLENE	88,140	HAMILTON, DAWN M.	70,239
CHO, YOON SUK	74,986	HANDFORD, KATHLEEN F.	57,287
CHURKO, ANDREW	106,319	HANNA, ROBERT JR.	84,992
CLARK, LAUREL	70,328	HANSEN, TONI	72,954
CLARKE, SARINA L.	68,148	HAUBRICH, LISA M.	106,951
COFFIN, NICOLETTE	120,453	HAVERVOLD, BRADLEY	143,381
COLEMAN, KENT	112,798	HAWRYLUK, SARA	92,882
CONGLY, HUYNH	88,003	HENDRICKS, W. MAX	183,197
COONEY, CAREY	109,607	HENRY, TRACILYN	51,690
		HERBERT, DONNA J.	93,956
		HERRIOT, LAURA	73,236
		HICKS CARLINE, TARA	50,827
		HOLLIDAY, GAYE L.	104,315
		HORSMAN, GREGORY B.	309,521
		HOVE, SHERRY J.	57,087
		HOWLAND, DAVID J.	75,627
		HURLBURT, TRACY A.	73,216
		HUSBAND, SHERRY L.	57,497
		HUTCHISON HUNTER, LORI A.	120,709

IVASCU, GABRIELA.....	61,990	MORIARTY, KAREN.....	57,497
JACKIW, LUKE.....	84,268	MOYER, TAMARA D.	68,434
JACKSON, JESSICA.....	62,627	MUNRO, MARSHA D.	79,004
JANE, GAYE P.	70,710	MURRAY, BRENNIA JANE.....	64,242
JOHNSON, JULIE A.	85,124	MURRAY, HEATHER.....	95,645
JORDAN, DEBORAH A.	143,381	MUSHANSKI, LINDA M.	82,163
KACZMAR, JILL.....	99,737	MYRES, EARL JAMES.....	117,857
KAMRUZZAMAN, ANMMD.....	77,593	NEISZNER, TROY.....	68,363
KARDASH, COLLEEN V.	67,209	NEUFELD, LEANNE M.	88,140
KARPINSKI, LOU.....	51,060	NICHOL, JAMES L.	69,618
KEALY, KINDA.....	76,276	NICHOLSON, LESLIE.....	73,917
KELLINGTON, CHERI.....	93,772	NIEMINEN, NICOLE.....	72,186
KERR, DAWN.....	57,497	NORDICK, CAROL M.	56,794
KIRBY, INGRID.....	92,882	NUMRICH, KELLY D.	107,915
KIRKPATRICK, ADRIENNE B.	57,497	NUNWEILER, ANGELA.....	72,850
KIRSCH, JOYCE.....	111,171	OBARIANYK, ARLENE C. A.	81,426
KITZUL, ROSANNE.....	92,035	O'BYRNE, PATRICK.....	134,157
KLASSEN, JOLEEN.....	101,130	OLFERT, SARA E.	51,010
KLEIN, COLLEEN M.	57,497	PASSMORE, RANDY.....	67,978
KLUGER, JOSEPH H.	88,145	PAUL, CAROL A.	73,508
KNAPP, SHANE.....	62,396	PENNER, BONNIE.....	54,223
KNAUS, RON.....	129,581	PERRAS, BRENDA M.	50,389
KNUTH, ALISON.....	58,298	PETERS, ROSALINDE.....	64,815
KOCH, CHARLENE.....	55,917	PETERSON, KATHLEEN SUSAN.....	105,755
KORCHINSKI, LISA D.	62,062	PHILLIPS, VALERIE.....	117,072
KOWAL, MARY ELLEN.....	63,012	PIDSKALNY, FAITH.....	70,982
KOWULA, LORRIE L.	57,436	PILLER, LISA Y.	84,992
KRATZIG, KIMBERLY K.	123,920	PIRLOT, JASON L.	66,500
KUNTZ, ARLENE.....	93,956	PLAYFORD, KEALEE.....	65,416
LANE, GINNY L.	88,520	POIRIER, NICOLLE NAOMI.....	72,911
LANGEN, JENNIFER.....	85,005	POLLOCK, PATRICIA.....	62,682
LARSON, JUDY M.	53,879	PRATT, JEFF.....	78,509
LATTA, LORI PATRICIA.....	78,732	PRIDDELL, ROXANE.....	72,331
LATURNAS, ANDREA M.	105,568	PROHAR, JENETTE DAWN.....	55,322
LEECH, PAUL E.	107,593	PROKOPETZ, KAREN J.	97,565
LEGIE, CARY B.	67,394	PUCHTINGER, ROLF.....	88,503
LEPAGE, JOYCE M.	82,245	PUTZ, JAMES K.	88,645
LESKUN, MANJU.....	65,848	QUICK, VALERIE R.	72,434
LEVETT, PAUL.....	174,833	RAE, JENNIFER KATHERINE.....	72,663
LIGGETT, JASON.....	92,666	RASALI, DRONA.....	53,739
LINE, DOUGLAS E.	115,706	REAY, KATHLEEN.....	52,695
LIVESEY, JOHN F.	82,245	REEDER, SHERYL.....	54,112
LIVINGSTONE, C. PATRICIA A.	117,857	REIN, LEANNE.....	106,393
LOCKIE, LISA.....	82,512	RESTAU, LINDA.....	121,121
LUTI, MIKE O.	79,511	ROBERT, JO-ANN L.	85,356
LYONS, SUSAN E.	70,302	ROBINSON, CATHERINE.....	57,666
MACARTHUR, C. ALLAN.....	106,114	ROETTGER, JOE ROMAN.....	89,817
MACAULAY, TIM J.	107,213	ROGOSCHEWSKY, PATRICK P.	78,800
MACHIN, MORLEY LEONARD.....	117,326	ROSS, RHONDA G.	83,162
MACKENZIE, J. DAN.....	61,055	ROTH, ROXANNE.....	72,557
MACLEAN, NANCY.....	50,180	ROUSSEAU, PAULINE M.	143,381
MAGNUSSON, DONNA L.	133,017	ROUSSEAUX, NADINE.....	72,407
MAGUIRE, KAREN S.	57,583	RUBIN, GREG E.	63,854
MAGUIRE, ROBERT W.	67,134	RUSSELL, BRENDA A.	128,129
MAKRIS, EFFIE.....	82,781	RUSSELL, DAKOTA D.	52,700
MALINOWSKI, HEATHER D.	64,564	SAKHIZAI, DASTAGEER.....	77,576
MANG, RYAN.....	59,329	SALAZAR, SHAYLENE M.	118,031
MANN, SHEILA.....	74,965	SCHAFTARI, LYNNDA.....	57,497
MANN, VALERIE.....	155,285	SCHAUENBERG, JENNIFER D.	64,573
MANZ, CAITLIN PATRICIA.....	55,783	SCHEURWATER, DAVID.....	59,545
MARGETTS, CARRIE.....	53,951	SCHIERLING, HAZEL.....	65,806
MARTENS, CRYSTAL.....	60,748	SCHMIDT, CINDY JOANNE.....	64,700
MATCHETT, GARNET P.	113,947	SCHMIDT, KAREN.....	51,398
MATZ, LAURA.....	106,787	SCHULTZ, JUNE I.	117,857
MCDONALD, RYAN R.	92,920	SCHULZ, RENEE E. A.	62,634
MCILMOYL, JAMES HARRY.....	187,758	SCHUSTER, FAY E.	117,857
MCINTOSH, DIANNE MARIE.....	51,872	SEELEY, CHRIS.....	94,337
MCKEE, BRUCE.....	87,777	SHAHAB, SAQIB.....	288,856
MCKINNON, MOIRA.....	97,513	SHANKS, M. NAOMI.....	55,226
MCMURCHY, TYLER R.	80,373	SHCHYSCHUK, LORELIE.....	65,467
MCRAE, SHEENA.....	85,198	SIER, EDWARD L.	88,503
MILLER, BRIAN D.	67,134	SIMON, JENNIFER.....	73,185
MILLER, DARLENE M.	74,052	SKALICKY-SOULIERE, DAWN M.	106,739
MOCK, KIM GORDON.....	88,557	SLOBODA, JEAN D.	61,139
MOEN, RICHARD G.	106,712	SMITH, CAROLYNN M.	63,815
MOLNAR, BRENT.....	77,069	SMITH, DAVID W.	122,897

SMITH, TRACEY L.	117,008
SNELL, AMANDA R.	50,990
SOLIE, WAYNE C.	86,654
SONG, YA-HONG.	84,992
SPERLIE, KENNETH A.	51,256
ST. DENNIS, LORI.	122,087
STANG, MARY ROSE.	78,346
STATLER, KIM.	77,842
STEWART, ALISSA.	53,498
STONEHAM, W. HEATHER.	72,304
STRIEB, SANTANA R.	58,289
STRUGARI, DEBBIE M.	86,087
THACYK, LORRI L.	106,325
THIRY, DOROTHY R.	70,320
THOMAS, DEBRA.	50,695
THOMAS, RITA J.	72,747
THOMPSON, GAIL.	83,459
TIMMONS, MATTHEW.	76,639
TIPPE, MERVIN.	79,597
TOFFAN, COLIN T.	84,992
TOFFAN, SUNITA.	84,992
TRIMP, RICK.	116,928
TROTT, STEPHEN A.	79,766
TSANG, PATRICIA.	78,835
TUCHSCHERER, ROSALIE M.	114,558
TUCKER, M. DIANE.	87,405
ULRICH, DEBRA HELEN.	88,745
VAN HAARLEM, LORETTA.	103,705
VANSTONE, JOY.	107,666
VEITCH, LINDELL L.	57,639
VOSSSEN, ELAINE.	62,932
VOULGARIS CARLSON, DIANE.	70,510
WADDELL, BRADLEY.	74,412
WAGNER, ANDREA.	100,022
WARAWA, TED.	141,805
WATERER, ELIZABETH L.	61,653
WATSON, PAMELA D.	60,239
WATTS-EASTON, CHERYL.	50,420
WEI, HSIN-HUA.	67,038
WEIMAN, LAURIE.	84,992
WEPPLER, CINDY L.	57,389
WEST, RYAN.	71,541
WHITE, JENNIFER LYNN.	88,299
WILLERTH, KATHY.	117,857
WILSON, KEVIN B.	143,381
WITT, SHARON B.	63,468
WOOD, ALISON A.	52,695
WOOD, BRIAN.	65,327
WOODCOCK, JANICE.	62,744
WOODS, FLORENCE.	78,317
WRIGHT, JENNIFER.	67,524
WYATT, MARK A.	129,581
XIE, YING.	57,219
YANKO, JODY L.	57,571
YEE, SUSAN.	89,271
ZELADA, LYLANS.	56,212

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E.	\$ 39,639
MCMORRIS, DONALD G.	7,099
WEEKES, RANDALL P.	39,891

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	\$ 39,200,000
SASKATOON REGIONAL HEALTH AUTHORITY	160,000

Provincial Targeted Programs and Services

3S HEALTH	\$ 100,000
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	85,019
AIDS SASKATOON INC.	89,980
ALZHEIMER SOCIETY OF SASKATCHEWAN	51,653
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	141,702
BLAINE LAKE AMBULANCE CARE	70,835
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	77,147
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	297,595
CANADIAN INSTITUTE FOR HEALTH INFORMATION	858,655
CANADIAN MENTAL HEALTH ASSOCIATION	244,870
CANORA AMBULANCE CARE (1996) LTD.	281,870
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	82,948
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	264,056
CYPRESS REGIONAL HEALTH AUTHORITY	219,185
DUCK MOUNTAIN AMBULANCE CARE LTD.	171,879
EAST CENTRAL EMERGENCY MEDICAL SERVICES	310,205
FEDERATION OF SASKATCHEWAN INDIAN NATIONS	110,000
HEARTLAND REGIONAL HEALTH AUTHORITY	561,383
HUMBOLDT AMBULANCE SERVICE (1992)	138,338
HUTCH AMBULANCE MOOSOMIN INC.	177,305
HUTCH AMBULANCE SERVICE LTD.	165,140
J.T. AMBULANCE SERVICE INC.	145,671
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	56,818
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	133,719
KELVINGTON AMBULANCE CARE LTD.	91,660
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	77,907
M.D. AMBULANCE CARE LTD.	448,671
MARSHALL'S AMBULANCE CARE LTD.	141,655
MEDSTAR VENTURES NORTH-EAST EMS	238,653

MELFORT AMBULANCE CARE 1999 LTD.	169,927
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	3,068,489
METIS NATION OF SASKATCHEWAN	190,000
MIDWAY AMBULANCE CARE LTD.	68,471
MINISTER OF FINANCE OF MANITOBA	91,248
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	363,110
PARKLAND AMBULANCE CARE LTD.	389,817
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	63,766
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	208,506
PREECEVILLE AMBULANCE CARE (1998) LTD.	165,786
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	58,170
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	67,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	628,755
REGINA TREATY/STATUS INDIAN SERVICES INC.	55,105
SASKATCHEWAN ABILITIES COUNCIL	50,985
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC (SAHO INC)	3,490,000
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	58,850
SASKATCHEWAN GOVERNMENT INSURANCE	101,292
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	1,034,181
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	115,000
SASKATCHEWAN PREVENTION INSTITUTE	778,465
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	235,000
SASKATOON COUNCIL ON AGING	50,026
SASKATOON REGIONAL HEALTH AUTHORITY	5,313,142
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	228,847
SHAMROCK AMBULANCE CARE INC.	234,060
SPIRITWOOD AMBULANCE CARE (1994) LTD.	133,004
ST. JOSEPH'S HOSPITAL EMS	85,201
STARS FOUNDATION	10,500,000
STRASBOURG EMERGENCY MEDICAL SERVICE	65,476
SUN COUNTRY REGIONAL HEALTH AUTHORITY	785,373
SUNRISE REGIONAL HEALTH AUTHORITY	306,667
SUPREME AMBULANCE CARE (1987) LTD.	73,759
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	404,803
TISDALE AMBULANCE CARE LTD.	164,929
TOUCHWOOD E.M.S.	58,538
TRANSWEST AIR	379,213
UNIVERSITY OF REGINA	115,339
UNIVERSITY OF SASKATCHEWAN	1,601,936
VALLEY AMBULANCE CARE LTD.	69,421
WAKAW & DISTRICT EMS LTD.	61,275
WEST WIND AVIATION	109,312
WESTERN CANADIAN CHILDREN'S HEART NETWORK	70,270
WPD AMBULANCE CARE NO. 248	256,632

Provincial Laboratory

UNIVERSITY OF SASKATCHEWAN	\$ 92,000
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Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 5,783,999
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Health Quality Council

HEALTH QUALITY COUNCIL	\$ 6,871,000
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eHealth Saskatchewan

EHEALTH SASKATCHEWAN	\$ 55,150,992
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Regional Health Services (HE03)

Regional Health Authority Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	\$ 6,425,000
CYPRESS REGIONAL HEALTH AUTHORITY	108,535,600
FIVE HILLS REGIONAL HEALTH AUTHORITY	131,573,000
HEARTLAND REGIONAL HEALTH AUTHORITY	81,882,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	24,644,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	103,570,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	25,431,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	190,381,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	187,767,707
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	814,329,057
SASKATOON REGIONAL HEALTH AUTHORITY	919,537,800
SUN COUNTRY REGIONAL HEALTH AUTHORITY	122,767,000
SUNRISE REGIONAL HEALTH AUTHORITY	179,888,000

Regional Targeted Programs and Services

3S HEALTH	\$ 165,000
ACCREDITATION CANADA	123,048
ATHABASCA HEALTH AUTHORITY INC.	344,390
CYPRESS REGIONAL HEALTH AUTHORITY	2,256,543
EHEALTH SASKATCHEWAN	5,586,200
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	307,692
FIVE HILLS REGIONAL HEALTH AUTHORITY	4,634,421
HEALTH QUALITY COUNCIL	311,400
HEARTLAND REGIONAL HEALTH AUTHORITY	1,499,012
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	60,153

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	665,061
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	3,103,900
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	1,067,678
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	4,819,197
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	6,248,466
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	34,163,696
SASKATCHEWAN CANCER AGENCY	3,040,882
SASKATCHEWAN COLLEGE OF MIDWIVES	178,996
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	827,251
SASKATCHEWAN PREVENTION INSTITUTE	883,576
SASKATOON REGIONAL HEALTH AUTHORITY	43,910,556
SUN COUNTRY REGIONAL HEALTH AUTHORITY	2,489,145
SUNRISE REGIONAL HEALTH AUTHORITY	3,071,845
UNIVERSITY OF NEW BRUNSWICK	250,000
UNIVERSITY OF SASKATCHEWAN	466,195
VALLEY HILL YOUTH TREATMENT CENTRE INC.	1,433,954
VICTORIA EAST MEDICAL CLINIC	3,879,542

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY..... \$ 134,318,000

Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 316,023
FIVE HILLS REGIONAL HEALTH AUTHORITY	659,543
HEARTLAND REGIONAL HEALTH AUTHORITY	325,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	4,215,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,310,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	3,576,893
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,113,432
SASKATCHEWAN CANCER AGENCY	80,000
SASKATOON REGIONAL HEALTH AUTHORITY	6,915,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	4,093,395
SUNRISE REGIONAL HEALTH AUTHORITY	3,440,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 255,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	280,000
HEARTLAND REGIONAL HEALTH AUTHORITY	140,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	326,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	415,000

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	687,500
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,260,000
SASKATOON REGIONAL HEALTH AUTHORITY	4,281,183
SUN COUNTRY REGIONAL HEALTH AUTHORITY	503,430
SUNRISE REGIONAL HEALTH AUTHORITY	370,000

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	\$ 1,861,524
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	912,324
FIVE HILLS REGIONAL HEALTH AUTHORITY	391,500
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	314,928
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,917,864
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,746,740
SASKATCHEWAN PREVENTION INSTITUTE	70,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,687,736
SUNRISE REGIONAL HEALTH AUTHORITY	1,034,208

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE	\$ 7,170,760
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	10,527,742
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	4,339,360
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	616,638
CYPRESS REGIONAL HEALTH AUTHORITY	239,326
EHEALTH SASKATCHEWAN	4,500,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	417,425
HEARTLAND REGIONAL HEALTH AUTHORITY	134,840
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	89,945
NORTHERN MEDICAL SERVICES	11,972,506
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	1,500,000
PRACTICE ENHANCEMENT PROGRAM	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	290,619
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	98,259

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	666,387
SASKATCHEWAN MEDICAL ASSOCIATION	10,307,000
SASKATOON REGIONAL HEALTH AUTHORITY	738,674
SUN COUNTRY REGIONAL HEALTH AUTHORITY	148,866
SUNRISE REGIONAL HEALTH AUTHORITY	68,850
UNIVERSITY OF SASKATCHEWAN	2,787,656

Medical Education System

PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	\$ 270,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,469,000
UNIVERSITY OF SASKATCHEWAN	48,686,811

Out-of-Province

ALBERTA HEALTH CARE INSURANCE PLAN	\$ 62,955,487
ALBERTA HEALTH SERVICES	821,012
B. C. MINISTER OF FINANCE	6,082,724
CYPRESS REGIONAL HEALTH AUTHORITY	1,072,275
FIVE HILLS REGIONAL HEALTH AUTHORITY	902,106
GOVERNMENT OF THE N.W.T.	56,945
GOVERNMENT OF THE YUKON	71,298
HEALTH PEI	91,467
HEALTH SCIENCES CENTRE	886,750
HEARTLAND REGIONAL HEALTH AUTHORITY	630,673
HIBC/MEDICAL SERVICES PLAN	1,694,258
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	524,340
KENSINGTON CLINIC	61,757
MANITOBA HEALTH INSURANCE FUND	3,355,282
MINISTER OF FINANCE OF ALBERTA	27,297,354
MINISTER OF FINANCE OF MANITOBA	8,308,671
MINISTER OF FINANCE OF ONTARIO	6,011,762
NEW BRUNSWICK MINISTER OF FINANCE	128,471
NEWFOUNDLAND EXCHEQUER	135,498
NOVA SCOTIA MEDICAL SERVICES INSURANCE	75,292
NOVA SCOTIA MINISTER OF FINANCE	274,709
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,432,007
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	883,120
PROVINCIAL HEALTH SERVICES AUTHORITY	474,900
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	373,609
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	10,483,778
SASKATCHEWAN CANCER AGENCY	344,942
SASKATOON REGIONAL HEALTH AUTHORITY	9,799,478
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,219,654
SUNRISE REGIONAL HEALTH AUTHORITY	4,414,692
WOMAN'S HEALTH OPTIONS LTD.	102,262

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	\$ 76,728
ANIMAS CANADA	144,900
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	430,083
CARNEGIE MEDICAL SUPPLIES	61,952
CUSTOM COMFORT	53,484
CYPRESS REGIONAL HEALTH AUTHORITY	88,539
DURALINE MEDICAL PRODUCTS	793,311
EARLS PHARMACY LTD.	115,956
FEDERAL MEDICAL	276,144
FIVE HILLS REGIONAL HEALTH AUTHORITY	131,509
HEARN'S WESTVIEW PHARMACY	55,979
HEWGILL'S REXALL DRUG STORE NO. 7303	65,330
INDEPENDENT LIVING INC.	111,459
J B MEDICAL	126,541
J. VAILLANCOURT CORP. LTD.	97,240
JOLLY'S VETERINARY & SURGICAL SUPPLIES	424,932
LUNG ASSOCIATION OF SASKATCHEWAN INC.	76,338
MAQUET-DYNAMED INC.	167,360
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	140,724
MEDICHAIR (SASKATOON)	58,180
MEDICINE SHOPPE NO. 203	95,033
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	3,662,702
MEDTRONIC OF CANADA LTD.	119,700
NORDON MEDICAL ENTERPRISES LTD. ...	1,298,858
PHARMASAVE NO. 406	104,486
PHARMASAVE NO. 424	110,975
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	50,393
PRAIRIE OXYGEN LTD.	2,970,319
PROVINCIAL HOME OXYGEN INC.	3,057,347
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,247,191
REGINA SPORT GROUP INC.	228,783
RIMER ALCO NORTH AMERICA INC.	53,900
SAFeway PHARMACY NO. 315	66,432
SASKATCHEWAN ABILITIES COUNCIL	10,614,908
SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE	80,360
SASKATOON REGIONAL HEALTH AUTHORITY	592,981
SCHAAN HEALTHCARE PRODUCTS INC.	923,441
SHERBROOKE COMMUNITY CENTRE	57,664
SHOPPERS DRUG MART NO. 415	57,030
SHOPPERS DRUG MART NO. 425	55,355
ST. PAULS HOSPITAL IN PATIENT PHARMACY	599,050
SUNRISE REGIONAL HEALTH AUTHORITY	194,093
TYCO HEALTHCARE GROUP CANADA INC.	135,957
URO MEDICAL SUPPLIES LTD.	1,044,944
VICTORIA HOSPITAL PHARMACY	97,262
VITALAIRE CANADA INC.	2,198,379
WAL-MART CANADA INC.	130,959

Supplementary Health Program

ADVANCED DENTURE CLINIC	\$ 58,563	SAMMAK, DR. LILY	61,563
ALLIED DENTURE CLINIC	184,556	SASKATOON DENTURE CLINIC LTD.	57,904
ANAMAN, DR. KOBENA A.	225,513	SASKATOON REGIONAL HEALTH	
ARPIN, DR. KRISTIN	112,613	AUTHORITY	191,824
ART'S TAXI	121,806	SHOPPERS DRUG MART NO. 403	58,539
ATRIUM OPTOMETRIC GROUP		SOUTAR, DR. S. G.	50,869
PROFESSIONAL CORPORATION		THOMAS, DR. BRAD L.	63,572
INC.	74,236	TRANSWEST AIR	974,417
AURELE'S TAXI	50,667	TRISCHUK, DR. B. W.	57,845
AVRAM, DR. DANIEL C.	103,365	TRU FIT DENTURE CLINIC	57,009
BARKER, DR. MIKE P.	132,640	TRUONG, DR. LY	68,947
BATTLEFORDS DENTURE CARE	66,884	TRUONG, DR. WALLACE	194,137
BRAKSTAD, DR. L. SHAUN	81,673	VICTORIA SQUARE DISPENSARY	106,099
BRY'S TAXI	53,634	VIRDI, DR. KABIR	97,187
BUFFALO NARROWS BUS SERVICES	96,295	WAGNER, DR. ROBERT G.	56,605
CD TAXI	57,080	WILLIAMS, DR. A. T.	93,899
D'ANDREA DENTURE CLINIC LTD	80,207	WILLOW GROVE PHARMACY	92,919
DEGELMAN, RAE & DEGELMAN DRS.	52,147	WPD AMBULANCE CARE NO. 248	75,685
DESJARLAIS TAXI	68,046	YAZDANI, DR. PARVIZ	71,468
DEWDNEY DRUGS (1986) LTD.	67,930		
DIAKOW, MALEC & HAUGEN DRS.	55,039		
DR. M. TEEKASINGH DENTAL PROF.			
CORP.	134,042		
DR. PARM LALLI PROF. CORP.	66,127		
EARLS PHARMACY LTD.	124,873		
FALCONER, DR. ALLISON	81,380		
GREEN LAKE TAXI	107,373		
HUGHES, DR. J. E. F.	71,516		
HUMBER, DR. CRAIG	100,487		
INDEPENDENT OPTICAL LTD.	74,412		
IVAN'S TAXI	150,676		
J & J CORRIGAL'S TAXI	77,222		
JANVIER'S TAXI	66,405		
JUN, DR. SUNGHO	228,944		
KADACHUK'S TAXI	97,093		
KEEWATIN YATTHE REGIONAL			
HEALTH AUTHORITY	237,100		
KJ TAXI	55,394		
KONERU, DR. ANJANI	98,451		
KUTSOGIANNIS, DR. E.	163,483		
LA RONGE EMERGENCY MEDICAL			
SERVICES (EMS)	85,438		
LANGIN, DR. JASON	74,167		
LANIGAN, DR. DENNIS T.	66,747		
M.D. AMBULANCE CARE LTD.	848,141		
MACLENNAN, DR. MYLES M.	126,235		
MAMER, DR. SHANE	58,124		
MEADOW DENTURE CARE	57,780		
MEDI CENTER PHARMACY	80,095		
MEDICAL SERVICES BRANCH	1,085,314		
MEDICINE SHOPPE NO. 203	89,984		
MEDICINE SHOPPE PHARMACY			
NO. 334	85,075		
MEDSTAR VENTURES NORTH-EAST EMS.	80,803		
MOKLEBY, DR. TOR S.	84,499		
MOOSE JAW & DISTRICT EMS			
623064 SASKATCHEWAN LTD.	137,662		
MOOSE JAW REXALL DRUG STORE			
NO. 7312	167,741		
MORINS TAXI	50,297		
NAGLE, DR. CAROL LYNN	117,758		
NORDON MEDICAL ENTERPRISES LTD.	191,002		
OLSON, DR. BERNARD	97,424		
P.R. SERVICE CO. LTD.	90,415		
PARKLAND AMBULANCE CARE LTD.	236,167		
PIERCE, DR. TIM M.	72,504		
PIGOTT, DR. CLINT	53,842		
PIONEER VILLAGE PHARMACY INC.	78,893		
PRAIRIE NORTH REGIONAL HEALTH			
AUTHORITY	100,113		
REGINA EYE CENTRE	82,304		
REGINA QU'APPELLE REGIONAL			
HEALTH AUTHORITY	775,983		

Family Health Benefits

ARGUE, DR. CURTIS	\$ 52,090
AVRAM, DR. DANIEL C.	113,618
DENTAL ARTS CLINIC	73,905
DR. M. TEEKASINGH DENTAL PROF.	
CORP.	58,183
KONERU, DR. ANJANI	78,767
LAZURKO, DR. MARK	53,640
MEDICAL SERVICES BRANCH	152,706
NAGLE, DR. CAROL LYNN	50,832

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 145,521
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Provincial Infrastructure Projects (HE05)

PRAIRIE NORTH REGIONAL HEALTH	
AUTHORITY	\$ 379,010

Goods and Services

Minister's Travel

DUNCAN, DUSTIN E.	\$ 25,710
MCMILLAN, TIM	2,428
MCMORRIS, DONALD G.	6,035
WEEKES, RANDALL P.	28,978

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA)	
LTD.	\$ 598,652
ABBVIE CORPORATION	2,078,265
AERO DELIVERY	490,537
AGILENT TECHNOLOGIES CANADA	
INC.	57,087
BECKMAN COULTER CANADA LP	141,524
BECTON DICKINSON CANADA INC.	89,820
BENCHMARK PUBLIC RELATIONS	91,047

BIO-RAD LABORATORIES (CANADA) LTD.	438,884
BIOMERIEUX CANADA INC.	55,159
BMO PURCHASE CARDS-HEALTH.....	2,909,056
BROWN COMMUNICATIONS GROUP INC.....	953,231
CANADIAN CANCER SOCIETY	92,534
CANADIAN HEALTH SERVICES RESEARCH FOUNDATION	72,840
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,306,878
CHECKLIST PARTNERSHIP	70,000
CHROMATOGRAPHIC SPECIALTIES INC.	77,855
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	425,224
CURRY, PHILIP S.	62,525
D. GUDMUNDSON HEALTHCARE CONSULTING	93,656
DIAGNOSTIC HYBRIDS INC.	117,222
DIASORIN INC.	158,819
DR. ALLAN J. MILLER MEDICAL PROFESSIONAL CORPORATION	103,066
DST HEALTH SOLUTIONS INC.	71,250
EHEALTH SASKATCHEWAN	5,495,852
ERNST & YOUNG INC.	342,795
ESBE SCIENTIFIC	54,644
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	100,186
FISHER SCIENTIFIC COMPANY.....	242,019
GEISSLER, TIM.....	58,670
GEN-PROBE INC.	957,776
GERRAND RATH JOHNSON LLP	161,645
GLAXOSMITHKLINE INC.	1,255,597
GROUNDEFFECT AERODROME CONSULTING	69,335
GRYPHON REPUTATION MANAGEMENT	78,929
HEALTH CONVEYANCE INC.	199,080
HEALTHWISE INCORPORATED.....	67,547
HEDLUND, DAVE.....	66,882
HOFFMANN-LA ROCHE LTD.	211,017
HOSPITALS IN-COMMON LABORATORY INC.	249,976
IBM CANADA LTD.	170,032
INSIGHTRIX	63,217
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	54,580
INTER MEDICO.....	158,443
JOHN BLACK AND ASSOCIATES LLC	10,573,428
KMP LAW	139,710
KPMG LLP	133,974
LAURSEN, DR. BRIAN W.	71,440
LEAN ADVISORS (CANADA) INC.	77,758
LEHOTAY, DENIS C.	64,045
LIFE TECHNOLOGIES INC.	199,231
LONESOME VIEW ENT. INC.	58,600
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	195,170
MCCALLUM, JOHN	81,926
MERCK CANADA INC.	1,619,744
MINISTER OF FINANCE OF MANITOBA	662,200
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	727,051
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	20,634,714
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	171,099
NOVARTIS PHARMACEUTICALS CANADA INC.	64,876
OXOID COMPANY	118,264
PARADIGM CONSULTING GROUP INC.	90,808
PERKINELMER HEALTH SCIENCES CANADA, INC.	326,389

PERRY MARTIN CONSULTANTS INC.	185,853
PFIZER CANADA INC.	3,435,854
PHOENIX AIRMID BIOMEDICAL CORP.	192,360
PROMEGA CORPORATION	56,549
QIAGEN INC.	137,855
RECEIVER GENERAL FOR CANADA A/C DOMINION INCOME TAX.....	263,314
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,245,746
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	4,229,195
REGINA INN	58,344
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	188,977
ROCHE DIAGNOSTICS.....	231,302
SANOFI PASTEUR LIMITED.....	305,924
SANOFI-AVENTIS CANADA INC.	68,600
SASKATCHEWAN CANCER AGENCY	85,694
SASKATCHEWAN COLLEGE OF PHARMACISTS	57,000
SASKTEL	161,914
SIEMENS CANADA LTD.	1,920,268
SIGMA-ALDRICH CANADA CO.	57,810
SOCIAL SECTOR METRICS INC.	80,000
SOMAGEN DIAGNOSTICS INC.	110,363
STUDIO 10 PRODUCTIONS INC.	95,370
SYSTEMS PLUS.....	60,678
T.M. JOSDAL MEDICAL PROF CORP INC.	58,814
TDTS CONSULTING	86,489
TEAM SYNTEGRITY AMERICAS INC.	72,704
UNIVERSITY OF REGINA	271,421
UNIVERSITY OF SASKATCHEWAN.....	314,098
VWR INTERNATIONAL CO.	142,578
WATERS LIMITED	97,628

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	\$ 119,692
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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction and centrally-managed services for the core business activities of the Ministry.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, geographical information, land management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital accommodation improvements.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

To provide for partnership project initiatives.

Program Delivery

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. It also provides related operational services such as technical standards, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities..

Transportation Planning and Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.

Custom Work Activity (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization.

Highways and Infrastructure

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	757	.....	10	218	.....	.....	.....	985
Central Services.....	3,669	.....	11	877	.....	.....	(150)	4,407
Accommodation Services.....	.....	.....	.....	11,704	.....	.....	.....	11,704
Subvote Total	4,473	.....	21	12,799	.....	.....	(150)	17,143
Strategic Municipal Infrastructure (HI15)								
Municipal Roads Strategy.....	.....	23,500	.....	.....	.....	.....	.....	23,500
Strategic Partnership Program.....	36	2,383	2,824	1,416	.....	(375)	.....	6,284
Urban Connectors.....	.....	8,698	2,787	.....	.....	.....	.....	11,485
Community Airport Partnership Program.....	.....	700	.....	.....	.....	.....	.....	700
Subvote Total	36	35,281	5,611	1,416	.....	(375)	.....	41,969
Operation of Transportation System (HI10)								
Winter Maintenance.....	14,359	.....	.....	27,668	.....	.....	.....	42,027
Road Safety and Traffic Guidance.....	4,918	.....	.....	18,538	.....	.....	.....	23,456
Operational Services.....	10,696	.....	50	9,991	.....	170	.....	20,907
Transport Compliance.....	2,814	.....	.....	1,431	.....	1	.....	4,246
Ferry Services.....	2,045	.....	.....	1,463	.....	2	.....	3,510
Airports.....	544	.....	96	2,488	.....	.....	.....	3,128
Information Technology Services.....	.....	.....	.....	5,249	.....	.....	.....	5,249
Subvote Total	35,376	.....	146	66,828	.....	173	.....	102,523
Preservation of Transportation System (HI04)								
Surface Preservation (2).....	24,122	.....	.....	107,543	.....	(165)	.....	131,500
Regional Services.....	9,303	.....	.....	1,796	.....	.....	.....	11,099
Subvote Total	33,425	.....	.....	109,339	.....	(165)	.....	142,599
Transportation Planning and Policy (HI06).....	2,971	.....	200	234	.....	.....	.....	3,405
Custom Work Activity (HI09).....	1,034	.....	.....	2,492	.....	.....	.....	3,526
Machinery and Equipment (HI13).....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HI14)								
Infrastructure.....	.....	.....	.....	(4,989)	124,169	264	.....	119,444
Land, Buildings and Improvements.....	.....	.....	.....	.....	732	.....	.....	732
Machinery and Equipment.....	.....	.....	.....	.....	4,981	.....	.....	4,981
Transportation Equipment.....	.....	.....	.....	.....	159	.....	.....	159
Office and Information Technology.....	.....	.....	.....	.....	49	.....	.....	49
Subvote Total	.....	.....	.....	(4,989)	130,090	264	.....	125,365
Total	\$ 77,315	\$ 35,281	\$ 5,978	\$ 188,119	\$ 130,090	\$ (103)	\$ (150)	436,530

Public Accounts, 2012-13

Highways and Infrastructure

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Highways and Infrastructure	\$	76,281	\$	35,281	\$	5,978	\$	185,627	\$	130,090	\$	(103)	\$	(150)	\$	433,004
Highways and Infrastructure - Commercial Operations																
Custom Work Activity (HI09).....		1,034		.....		.....		2,492		.....		.....		.....		3,526
Total	\$	77,315	\$	35,281	\$	5,978	\$	188,119	\$	130,090	\$	(103)	\$	(150)	\$	436,530

(1) Includes communication expense of \$803 and travel expense of \$9,407.

(2) Details of expenditure by highway are provided on page156.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AALBERS, LARRY C.	\$ 51,392	BOWDITCH, SHAUN C.	61,260
ABDULKADIR, HIKMET O.	70,307	BOWDITCH, STANLEY THOMAS	67,409
ADAMS, JUDITH A.	81,342	BOYKO, BRENT A.	84,177
ADHIKARI, SUDIP L.	74,641	BOYKO, RYAN	81,563
AHMED, CHOUDHARY S.	68,750	BRASS, BLAIR M.	54,992
ALLAN, GREG M.	63,810	BRASSARD, HERVE CALIXTE	85,054
ANDERSON, GORDON W.	102,806	BRIERE, ROBIN E.	77,870
ANDERSON, MARSHA	56,455	BRISBOIS, LINDSEY	52,732
ANDERSON, NICOLE M. L.	86,500	BROCKMAN, CHARLOTTE A.	61,886
ANDERSON, VICKI M.	81,848	BRODNER, ANN F.	57,497
ANDRE, NICHOLE CHRISTINE	97,565	BRODNER, RUSSEL A.	69,518
ANDREWS, CODY J.	55,848	BROMLEY, MARK C.	70,771
ANDREWS, LARRY J.	71,354	BROWN, CALDER J.	54,472
ANTHONY, ANIA M.	98,018	BROWN, SHANNON J.	55,736
ARENDT, TERRI L.	88,680	BROWN, THOMAS MARK	58,599
ARGUE, SCOTT C.	62,368	BRYKSA, GRANT A.	75,187
ARMSTRONG, WENDY L.	59,220	BURLACK, ROBERT G.	64,439
ARNASON, ROBERT Q.	62,002	BURNETT, MICHAEL F.	93,632
ARTHUR, BRENT H. S.	55,236	BUTTON, BRETT P.	71,511
ARTYMOWICZ, HARRY M.	87,293	CAISSE, MORRIS	51,928
ASHDOWN, MITCHEL JOHN	63,195	CAMPBELL, BERT W.	88,745
BABIUK, JAMES	87,816	CAMPBELL, DAN G.	74,032
BAHNMANN, BRIAN GORDON	66,727	CARLBERG BONNET, MIRANDA	123,020
BAILEY, DAVID B.	60,320	CARLSON, DONAVON J.	65,697
BAILEY, LARRY R.	71,440	CARTER, LEONARD J.	58,933
BAKER, DOUGLAS BRUCE	65,948	CAWOOD, LEAH M.	63,594
BAKUS, WARD K.	50,380	CHANDLER, PAUL L. N.	57,014
BALL, JENNIFER J.	77,288	CHASSE, HOLLY A.	50,061
BANACH, DEVIN J.	56,910	CHISHOLM, DONALD	50,354
BANDUR, MITCHELL P.	78,609	CHOLODNUIK, EUGENE PETER	82,576
BARANISKI, GARRY E.	58,041	CHOPTY, CAMERON J.	51,272
BARTLEY, TRAVIS L.	70,319	CHRISTIANSON, GREG	70,182
BASSENDOWSKI, JEFF C.	63,880	CHRISTMANN, CARL B.	79,011
BATHER, LLOYD J.	61,021	CHRISTMANN, CASEY J.	57,633
BAZIUK, ALEXANDER F.	65,673	CHURKO, ALLAN JOSEPH	131,326
BAZUIK, THOMAS P.	74,730	CHURKO, RICHARD M.	63,725
BEAR, KELLY J.	53,852	CIPYWNYK, ANDREW	107,213
BEAUCHESNE, CLAUDE D.	56,111	CLARKE, JOSEPH WAYNE	57,952
BEAULIEU, ALLAN	59,665	CLARKE, OBERT	62,351
BECKER, HUGH M.	90,538	CLARKE, WINSTON J.	54,672
BEKKER, STEVEN W.	52,364	CLEVELAND, JEFFREY W.	55,725
BELL, DEVIN G. J.	77,153	COCHET, DENISE	62,453
BENJAMIN, GLEN M.	64,025	COLLINS, CRAIG E.	56,638
BERG, CHRISTOPHER W.	57,074	CONNOLY, ALFRED RAY	107,934
BERT, FELIX J.	60,533	COOKSON, DARCY P.	50,637
BERTOLO, ROBERT G.	78,911	CORRIGAL, GEORGE A.	72,030
BESHARA, MAGDY L.	122,261	COSSETTE, CHRISTOPHER D.	60,196
BESSE, BOB E.	76,779	COWELL, DURWOOD GUY	66,579
BESTER, DAVID F.	67,033	COX, REGINALD	121,700
BITSCHY, DALE	60,689	CRAGG, RANDAL A.	62,905
BLACKWELL, DAMON L.	59,864	CROISSANT, KARALEE	55,589
BLOHM, KENNITH D.	57,146	CROSSON, DOUGLAS L.	52,448
BOCK, STEVEN R.	53,463	CULLUM, EDWARD	58,468
BOCZULAK, VINCENT MICHAEL	78,215	CURRIE, IAN DAVID	92,951
BODNARCHUK, TERRY WAYNE	64,745	CURRIE, TRENT M.	67,664
BOMBERAK, JEROME J.	55,902	CUTLER, JEREMY	59,963
BORBELY, CATHERINE L.	107,213	CZERNICK, JOHN C.	87,813
BORIX, TERRY J.	63,534	DAHL, ROGER B.	54,666
BOSCH, JAMES JOSEPH	85,584	DAKU, NEIL C.	63,866
BOSTOCK, BRIAN W.	74,104	DANIELS, DOUG	87,640
BOTHNER, LYLE F.	66,278	DANIELSON, TRACY G.	57,278
BOUCHER, KEVIN F.	54,788	DAVID, BENJAMIN L.	77,665
BOURASSA, ROGER M.	68,613	DAVIDSON, KELVIN S.	105,540
BOURINI, ABDEL-MAJID A.	51,967	DAVIES, THOMAS L.	106,739
BOUTIN, CLAUDE A. J.	61,681	DAVIS, BLAINE P.	54,248
BOUVIER, STEFAN L.	52,882	DAVIS, LAWRENCE W.	51,498
		DECK, DEVIN J.	56,357
		DECKER, BILL T.	54,065
		DELOWSKI, CARL J.	58,594
		DEMMANS, CALVIN	69,286
		DEROO, GARRY A.	66,025
		DERR, DAVID W.	87,700
		DEWAN SOCHASKI, NORMAN B.	53,081
		DICKIE, BRADLEY S.	57,234
		DICKIE, CHRIS S.	58,149
		DICKSON, WAYNE M.	52,033

DIDUR, ALLEN C.	65,652	GEYSEN, CURTIS M.	61,297
DIEBEL, GARY J.	117,857	GIBSON, CHARLES BRUCE	88,471
DIETZ, DARRYL CARL	63,581	GIENOW, WAYNE	118,322
DIETZE, HERB	61,273	GILBERT, HEATHER A.	56,109
DIGNESS, TYRELL S.	69,475	GILKINSON, DANNY R.	80,645
DIXON, IAN	56,770	GILMER, COREY	55,330
DOEGE, KURT L.	57,415	GOERTZEN, ROBERT C.	65,905
DOETZEL, LINDSAY J.	54,742	GORDON, NORMAN B.	82,659
DOLHA, DEREK J.	59,064	GORLICK, ROCK B.	117,857
DOLNEY, DAN G.	71,409	GORNIAC, CAROLYN M.	52,119
DOLTER, PATRICK L.	83,110	GOWER, CALVIN G.	52,331
DONAHUE, JAY M.	71,232	GRAMIAK, MIKE	67,471
DORION, BRADLEY	57,809	GRAVELLE, AARON J.	53,076
DOUGLAS, BRENT W.	57,828	GRAVELLE, TRAVIS R.	70,309
DOUGLAS, CLIFFORD	57,428	GREIER, STEVEN L.	97,565
DRIESCHNER, WAYNE A.	59,700	GREINER, GARTH R.	66,415
DUDLEY, MICHAEL A.	62,467	GREVNA, RODNEY J.	95,350
DUECK, BENJAMIN D.	61,188	GRIGG, JEFFREY G.	107,213
DUFF, BOBBY M.	59,769	GROBOWSKY, JEFF D.	89,995
DUROCHER, RICHARD G.	68,747	GUIARD, MICHAEL C.	80,696
DYCK, CHARLENE E.	71,366	HADLAND, LEROY D.	57,455
DYCK, GERRY A.	60,106	HAINES, GORDON N.	97,565
DYCK, WESLEY JOHN	61,825	HALEY, RODNEY	50,321
DYOK, RICHARD J.	60,716	HALL, WESLEY D.	51,682
DZIAK, SYLVIA	61,692	HALVORSON, GERALD L.	59,334
EARING, TIMOTHY J.	88,943	HANNAH, JONATHAN K.	58,152
ECKEL, DONNY N.	82,049	HANSEN, DOUGLAS GUY	125,474
EDQUIST, ELDON E.	54,003	HANSEN, GARY	55,844
EERING, LANA	77,054	HANSEN, TOMMY T. J.	63,620
EHRMANTRAUT, JENNIFER N.	130,988	HARBOR, CHERYL M.	54,814
EISENKIRCH, MARK J.	66,752	HARCOURT, KEITH J.	55,523
ENDICOTT, BRENDON R.	58,163	HARRICK, JOEY A.	68,736
ENGLLOT, BLAKE M.	50,686	HARRIS, BRANDON M.	87,023
ENS, EVANGELINE DOLLY J.	52,575	HASSMAN, EVAN	54,622
ERICSON, GARY L.	81,934	HAWLEY, LIBERTY	62,933
EVANS, ALVIN C.	56,924	HAWRISH, RAY	66,957
FAHLMAN, MICHAEL B.	57,801	HEAL, PETER RAYMOND	83,339
FATTEICHER, CURTIS H.	50,406	HEGEDUS, ALLAN LESLIE	97,565
FEHR, ANDREW	75,263	HEINEMANN, LYLE	60,889
FENIAK, BARRY F.	56,163	HEISTAD, EDWIN C.	61,191
FERENCE, CHRISTOPHER G.	101,155	HELFRICK, BRENT D.	56,101
FERTUCK, JENNIFER R.	84,962	HELGESON, KENNETH D.	62,393
FINGAS, JUSTIN D.	57,270	HENDERSON, LES J.	67,893
FINK, CHUCK R.	86,137	HENDRY, ROBERT	57,304
FINN, THERESA M.	88,713	HERMAN, WILFRED	65,509
FISCHER, RANDY L.	55,485	HESS, DONALD J.	55,342
FISHER, MARK	62,073	HICKS, ADAM J.	67,832
FISHER, MAXINE F.	63,161	HIGGS, RILEY K.	69,348
FLAVEL, RICKY M.	57,851	HILDEBRAND, EDWARD E.	56,160
FONTAINE, ERNIE	61,826	HILL, ALAN W.	83,712
FONTAINE, JAMES E.	62,943	HILL, WALTER	61,378
FONTAINE, VINCENT V.	69,579	HILLIAR, CLARENCE H.	68,725
FORMAGGIO, A. SCOTT	52,640	HINTZ, RANDY	66,499
FOWLER, DARREN G.	52,170	HITCHINGS, LAURIE J.	109,414
FRAESS, GARY L.	61,738	HOFFMAN, ALAN R.	106,739
FRANK, RICHARD L.	74,918	HOFFMAN, WADE J.	59,284
FRANKLIN, KEN B.	101,315	HOLADAY, KERRY B.	76,936
FRASS, LEONARD J.	107,666	HOUSDEN, KEVIN J.	71,935
FREDERICK, RANDALL L.	64,102	HOUSTON, W. GLENN	56,647
FREITAG, DENNIS R.	56,351	HOVDEBO, KAILEE A.	51,969
FROELICH, ALLAN R.	72,040	HOVLAND, BRADLEY N.	56,623
FUCHS, CHRIS R.	81,530	HOWES, DARYL D.	69,073
FUNK, ELMER H.	61,522	HOWRIE, DALE B.	60,551
GALLIVAN, BARRY ALFRED	100,256	HOWSE, NORMAN C.	50,129
GAMBLE, DAVID R.	59,031	HRADECKI, JASON	60,789
GAREAU, FERNAND	80,768	HUEL, ROLAND P.	50,190
GARRECHT, BRUNO THOMAS	74,927	HUGG, HAROLD A.	129,581
GARRECHT, CAMERON	57,427	HUMPHRIES, DON C.	72,203
GEE, ROBERT LYNN	93,381	HUNT, PAUL DENNIS	97,565
GEIS, ROBERT J.	70,845	HUNTER, DANIEL G.	58,405
GEL, CLIFFORD H.	58,907	HUSCH, ANTHONY L.	95,109
GENERT, OWEN G.	95,255	HUTTON, DEL L.	61,934
GENNUTT, PETER	58,109	HYSTAD, MURRAY LEE	61,807
GERBRANDT, RONALD R.	129,581	INGRAM, NORMAN G.	63,672
GERLINSKY, JOSEPH O	64,812	JACOBSEN, KEN H.	66,918
GERSTENHOFER, RUDOLF J.	82,793	JACOBSON, DALLAS G.	52,920

JACOBSON, LONNIE J.	52,323	LAFOND, BRIAN W.	86,930
JACOBSON, WES	76,020	LAFONTAINE, JOSH L.	62,573
JANVIER, KEITH A.	51,984	LALIBERTE, KEVIN	70,010
JANZEN, JOHN	53,091	LALIBERTE, RANDELL C.	52,755
JAWORSKI, DEREK W.	81,659	LALIBERTE, ROBERT STEVEN	50,162
JEANCART, GERALD W.	66,782	LALONDE, PAUL V.	59,987
JENKINS, RODNEY D.	70,203	LANG, GEORGE GREGORY	97,565
JMAEFF, DOUGLAS W.	81,921	LAPPA, KAREN	64,902
JOGI, MANOJ	99,572	LARIO, JAMIE H.	51,353
JOHNSON, ERIC O.	72,343	LARIVIERE, LEON J.	54,211
JOHNSON, GORD M.	52,044	LARIVIERE, MICHAEL D.	55,688
JOHNSON, JOE A.	56,317	LARIVIERE, VALMORE	65,128
JOHNSON, KEITH E.	59,826	LAROCQUE, WILLIAM R.	57,232
JOHNSON, MICHAEL K.	58,332	LARRE, RYAN T.	60,396
JOHNSON-KING, SHARON	73,590	LARSEN, GERALD N.	73,749
JONASSON, E. DWAYNE	62,191	LARSON, KENNETH D.	64,019
JONES, RANDY REGINALD	58,411	LAU, TONY MING YEE	71,703
JOORISITY, KENT A.	62,532	LAVALLEE, EDWARD J.	67,074
JORDISON, MORLEY R.	59,288	LAVOY, DUANE M.	68,721
KALINOWSKI, DARCY L.	66,971	LAY, NORMAN	53,581
KALINOWSKI, KELLY N.	51,846	LAZIC, ZVJEZDAN	129,581
KALYAR, IFTEKHAR ALI	97,565	LEES, THOMAS G.	81,064
KANE, GARTH N.	50,547	LEHMANN, KARL O.	71,225
KARAKACHUK, MAUREEN F.	62,349	LEHMANN, SHAUNA J.	97,626
KARCHA, WAYNE N.	78,851	LEIBEL, RICHARD L.	68,187
KARPA, GARRY T.	74,885	LENZ, BRYAN D.	50,433
KAUFMANN, STACY D.	52,815	LETNES, DAVID M.	51,811
KELLER, ROY E.	55,155	LILLEBO, RICHARD L.	50,932
KELLY, DOUGLAS R.	107,213	LINDSAY, ALAN	83,321
KEMP, MARCUS D.	54,155	LINDSAY, ANDREW	57,140
KENDALL, GARY W.	59,550	LINDSAY, JAMES ANTHONY	60,516
KENKE, DREW E.	59,206	LIU, ANDREW G.	120,410
KENNO, SOLOMON Y.	66,959	LIU, ZHAOBIN Z.	93,021
KENNON, MICKEY E.	59,001	LUCIW, SHELDON M. S.	54,917
KENT, SUKHDIP	117,857	LUDWIG, JASON S.	97,565
KERELUK, JAMES L.	57,254	LUPICHUK, KIM G.	56,113
KERPAN, BARRY W.	55,622	LUTZ, STEVEN R.	64,321
KEW, KIRBY D.	74,877	LUZNY, PAUL A.	56,737
KHATTAK, UMAR AZIZ	66,919	LYSAK, TERRY T.	50,335
KIEFER, DARREN J.	59,726	LYTLE, DAVID HOWARD	78,899
KILBACK, CAMERON R.	65,042	MACDONALD, JAMES R.	59,984
KINNEE, WESLEY JAMES	56,594	MACFIE, ELSTON H.	62,664
KISH, RALPH G.	65,419	MACKIE, SCOTT C.	64,246
KISH, ROBERT	81,997	MACNAMARA, JODY L.	64,567
KISH, TRENT S.	67,274	MAKOWSKY, MICHAEL	117,857
KISZKA, RICK LLOYD	59,387	MALLORY, MICHAEL	94,100
KLAMOT, ALLAN R.	60,020	MANDZUK, JEANNE E.	50,074
KLATT, BARRY E.	89,460	MANN, WAYNE E.	80,046
KNACKSTEDT, LAURENCE H.	88,114	MANZ, GARETT G.	55,697
KNITTIG, LAMONT A.	78,099	MARCENKO, CURTIS A.	53,022
KNOPF, EDWARD W.	87,992	MARTIN, LINDEN N.	69,943
KNORR, GERALD P.	74,712	MARTINKA, RHIANNON	61,428
KOEBERLIN, MARCUS	65,411	MASON, MELFORD C.	53,227
KOELLMEL, CAL	64,922	MATCYK, MATTHEW R.	55,425
KOHLRUSS, KAREN S.	62,100	MATHIE, JESSIE	75,636
KONCZ, JOSEPH K.	67,800	MATHIESON, STEWART DOUGLAS	60,267
KOOLEN, DENNIS M.	57,854	MATLOCK, TERRY W.	53,041
KOOPMAN, EVELYN	60,605	MATT, CHARLES	63,540
KORPAN, TRENT	67,712	MATT, THOMAS T.	68,413
KOSTERIVA, JOAN L.	60,713	MATTHEWS, LORI J.	97,565
KOSTIC, BOJANA	64,626	MATTHIES, WALTER R.	60,224
KOTYLAK, KEN	60,220	MCCONNELL, CHERYL J.	53,045
KOWALKO, KENNETH DALE	83,869	MCCRACKEN, JEFFREY J.	65,322
KOZLOSKI, TRACY CLAIRE	57,623	MCDONALD, ASHLEY E.	58,458
KRAHENBIL, SHAWN	63,834	MCFADDEN, NORMAN M.	72,206
KRESS, SHEILA M.	65,223	MCGERRIGLE, PAT	75,658
KREUTZER, CORDELL A.	51,399	MCGILLIVARY, STAN M.	74,964
KREUTZER, KEVIN K.	51,819	MCGONIGAL, DARCY DALE	66,745
KREUTZER, KIM K.	73,315	MCGONIGAL, DAVID F.	62,634
KREUTZER, SCOTT C.	119,430	MCGOWAN, LILLIAN MAY	50,011
KRIENKE, ROCKLEN S.	76,895	MCKENZIE, FLOYD	60,619
KUMAR, AJEET	82,793	MCKENZIE, LES V.	62,359
KUNTZ, DARREN L.	57,527	MCLEOD, GEORGE	80,804
KURYS, JEFF O.	61,083	MCNIE, DONALD LARRY	72,913
KUSALIK, JEFF S.	72,056	MCSWEEN, JEFFREY P.	89,908
KWON, DAVID Q.	80,753	MEACHEM, JAMES D.	64,570

MEAKIN, KIM JAMES	72,843	PALMER, DANIEL G.	58,064
MEDLOSKI, KEN	61,563	PANESAR, HARPREET	57,473
MEIER, CARL C. R.	59,403	PARK, HENRY C.	61,395
MELNYCHUK, GRANT M.	76,895	PATTISON, GLEN A.	80,376
MELNYK, BRYAN J.	54,334	PATZWALD, EDWARD W.	65,397
MERCIER, GERARD A.	50,888	PAULSON, TRAVIS J.	60,397
MERCREDI, MORVAN M.	61,126	PEARSON, KEVIN C.	90,804
MICHALCHUK, DON M.	91,827	PEDERSEN, BARRY L.	61,451
MICHAYLUK, KEN N.	67,496	PEDERSEN, BLAIR R.	66,145
MICHNIK, KEEGAN J.	51,543	PEDERSEN, GERALD O.	64,814
MICHNIK, KEN JAMES	100,205	PEDERSON, KELLY R.	78,620
MIKITUK, MURRAY D.	57,801	PEETERS, JOSEPH R. L.	59,521
MILLEN, TREVOR A.	58,225	PELLETIER, JOSEPH MICHAEL	64,368
MILLER, BRENT L.	107,213	PELLY, ANDREW Z.	59,897
MILLS, GLENN L.	69,548	PENNER, JONA	58,390
MILLS, TYLER A.	61,159	PENNY, ROBERT	208,205
MISE, DEANNA S.	53,807	PEPLER, BRUCE	70,521
MISPONAS, MELVIN R.	61,862	PERIH, BRIAN M.	81,951
MOBERLY, KEN G. A.	61,130	PERSON, HARLEY W.	62,471
MOCK, LARRY D.	84,041	PETERSON, WENDELL R.	101,061
MOLNAR, DAVID V.	75,658	PETHICK, THOMAS W.	56,481
MOLSBERRY, DENNIS	54,443	PICHE, HECTOR GERRY	61,670
MOLSBERRY, THOMAS E.	56,413	PICHE, RENE V.	60,262
MOLZAN, JEFFREY E.	54,075	PIDWERBESKY, DALLON J.	51,689
MOORE, BRIAN E.	53,807	PILON, RAYMOND	65,299
MOORE, MIKE	72,245	PIPER, CARL E.	74,953
MORIN, GLEN	85,896	PIPER, LYNETTE	70,428
MORRIS, BRANDEN B.	51,520	PODBOROCHYNSKI, TRACY	61,024
MORRIS, RONALD BURT	63,555	POITRAS, DENBY B.	55,906
MORRISON, BRUCE F.	78,143	PREETE, RICHARD A.	50,913
MORSON, TYSON E.	79,130	PRESCESKY, HEATHER	72,595
MOYNHAM, JOHN J.	76,895	PROCYSHYN, KEN C.	56,093
MRYGLOD, DAVE	58,872	PROKOPCHUK, RANDALL V.	105,080
MUCHA, WILLIAM A.	60,953	PROPP, BARRY K.	59,067
MUENCH, RODNEY D.	87,570	PRYCHAK, KARRY	54,334
MUHR, MARLA M.	80,816	PRYTULA, RICHARD A.	66,536
MULLIS, BERNARD E.	59,151	PYLATUK, BRENDON J.	56,396
MUNRO, DAVID	76,382	RACHAR, PAUL R.	99,423
MUNROE, JAYME S.	60,286	RAPITTA, JEFF J.	57,548
MURPHY, AMANDA L.	50,133	RATZLAFF, RAYMOND J.	57,530
MUSSELMAN, GARY	56,925	RAYNER, KERRY B.	69,622
MUSTATIA, SEAN M.	62,089	READ, CONRAD D.	97,121
NABE, JACK	67,118	REED, LANCE B.	54,259
NAHARNEY, GRANT ALLAN	50,467	REICH, CLAY	95,806
NASHI-FEHLER, HENDA FAYE	67,615	REINE, MARK E.	61,750
NATOMAGAN, ARNOLD	67,377	REISS, LANCE E.	73,418
NEIS, DOUGLAS W.	107,213	REMPEL, BRUCE G.	107,043
NELSON-JONES, MARISSA	81,530	RETZLAFF, HAROLD B.	107,505
NEUDORF, DELBERT E.	77,970	RICHARDS, LOUANNE G.	57,792
NEUFELD, CORAL L.	60,113	RICHARDS, RODNEY J.	104,995
NEUMAN, ADOLF JOHN	58,284	RICHARDSON, CURTIS S.	50,398
NEWTON, ROBERT G.	71,917	RICHARDSON, NEIL	97,565
NEWTON, ROGER E.	62,390	RICHE, ROBIN N.	70,139
NICHOLLS, ALFRED	73,084	RITCHIE, BRUCE R. E.	54,318
NICOLAY, BRADLEY W.	59,270	RITHALER, DAVID	75,789
NISTOR, GERALD G.	72,791	RITTHALER, P. KIM	64,110
NORMAN, BRIAN B.	73,175	RITTHALER, SUSANNE J.	62,507
NOSEK, JAMES V.	60,855	RIVARD, WAYNE T.	66,917
NOVAK, GLENN	90,789	RIVETT, GLEN J.	60,470
NYBERG, EDWARD ERIK	61,622	ROBERTS, GARRETT L.	79,415
O'DONOVAN, RAYMOND G.	59,838	ROBILLARD, MARTY	52,031
O'HARE, PETER G.	57,516	ROBINSON, JACKIE N.	81,827
O'HARE, SHELLEY M.	68,322	ROBINSON, REG W.	60,694
O'NEILL, ANNETTE L.	60,315	RODYCH, OREST B.	61,318
OBLEMAN, CORY M.	56,117	ROGOSCHEWSKY, GREGORY J.	61,013
OFF, RONALD L.	86,676	ROH, HYUK-JAE	68,994
OGLE, TRAVIS W.	72,935	ROMANSON, TIM L.	54,817
OWE, BUNMI	58,262	ROSENAU, BEVERLEY A.	60,587
OLSEWSKI, WARREN D.	66,165	ROSS, BARRY A.	56,583
ORB, BRENT	99,492	ROSS, DOUGLAS ALLEN	97,565
ORSAK, TODD J.	68,199	ROSVOLD, MAX L.	104,287
OTTMANN, MERLON ROSS	64,894	ROSVOLD, STEVEN	72,564
OWENS, OWEN T.	53,958	RUF, JAMES C.	57,229
PACHOLKA, WILLIAM J. P.	120,501	RUF, SHELDON L.	75,713
PAISIG, JOANNE L.	50,785	RUZESKY, ANDREW R.	66,958
PALKO, CORY E.	66,226	SABASCH, RODERIC J.	52,496

SALIFU, AZIZ.....	68,097	SWITUCKA, ARETA.....	70,991
SAND, JOHN H.....	51,065	SZAROZ, GERALD J.	57,269
SANDERSON, TAYLER L.	60,325	SZELES, MICHAEL EDWARD	51,087
SANDHERR, RICHARD H.	57,320	TAGSETH, CINDY	76,157
SANDWICK, DOUG OWEN.....	63,632	TARGERSON, CATHERINE L.	64,237
SARIC, GORAN.....	107,213	TAYLOR, GLEN R.	55,546
SATHER, LANDIS CRAIG.....	67,296	TAYLOR, GLEN W.	62,356
SAVARD, KEVIN.....	71,968	TENNAKON, MAHINSASA VIRANGA	72,749
SAYERS, JOSH V. H.	56,082	TERNES, ALVIN M.	86,043
SAYERS, RICHARD H.	76,184	TERNES, BRENT R.	73,276
SCHAFER, LARRY WAYNE.....	66,776	THEISE, BRIAN DAVID.....	97,205
SCHARFENBERG, JEFF W.	58,667	THINGVOLD, KELLY J.	55,330
SCHERLE, KEVIN R.	58,902	THOMPSON, BRODIE M.	75,512
SCHILLE, EDWIN E.	81,961	THOMPSON, DONALD A.	66,531
SCHINDELKA, SHEILA.....	82,389	THOMSON, ASHLEY D.	55,575
SCHLICHEMEYER, DUANE R.	62,857	THUE, BRENT W.	86,831
SCHNEIDER, DARREN KEITH.....	57,421	TILLIE, JAMES H.	57,963
SCHWARTZ, ROBERT B.	85,154	TIMM, DANNY C.	75,919
SCHWINGENSCHLOEGL, PAUL J.	66,314	TIMM, KEN.....	61,411
SCOTT, JENNIE M. A.	62,759	TIMM, MICHAEL R.	69,835
SCRABA, BRANDEE L.	57,178	TINKER, DOMINIC J.	71,941
SCRIVEN, CAREY R.	60,525	TIPPE, WILLIAM W.	63,422
SEAMAN, LLOYD JOHN.....	51,922	TOFTE, BARB L.	106,718
SEGBERG, JORY S.	74,676	TOOTHILL, LEONARD J.	51,583
SEGBERG, TERRY E.	69,358	TORGUNRUD, LESLIE V.	55,550
SEIBERT, KIRK W.	56,918	TOTH, GERARD A.	56,703
SEIME, SANDRA P.	65,189	TOURNIER, KEN R.	61,062
SELBY, EVERETT J.	62,991	TOURNIER, MARK.....	64,602
SELBY, MURRAY F.	50,937	TOUTSAINT, DANNY S.	76,235
SEMCHUK, ROSANN P.	127,427	TOY, GARY A.	56,555
SEMCZYSHYN, PENELOPE K.	81,104	TRAYHORNE, VICTOR H.	59,780
SENUCHUK, RICHARD M.	64,472	TRENAMAN, JOHN B.	67,832
SENGA, JASON S.	62,619	TRENAMAN, WILLIAM J.	65,149
SHAHEEN, STEPHEN A.	65,878	TRESEK, ANDREA M.	84,542
SHEREMATA, ALLAN J.	70,601	TRUDEL, COLIN R.	72,434
SHEWCHUK, MARK.....	59,374	TUCHSCHERER, BRENDAN	82,554
SHINDLE, SHEILA D.	65,516	TURCHYN, MORRIS R.	61,875
SHORTHOUSE, KEVIN W.	61,366	TURCOTTE, DWAYNE A.	53,066
SHRESTHA, SHIVA KUMAR.....	62,815	USMAN, AMANULLAH.....	64,451
SILVERNAGLE, LARRY EDWARD	59,094	VAN BUSKIRK, CRAIG D.	74,719
SILVIUS, DELEE.....	51,605	VILLENEUVE, WILLIAM J.	52,410
SIWY, YOSEF A.	74,490	VIRAVONG, SOUKSANH.....	59,878
SKAVLEBO, GORDON R.	62,554	VOGT, NEIL A.	52,168
SKELTON, MONTE S.	60,467	VOLLET, DON.....	60,894
SKORETZ, ZANE W.	64,266	VOSSLER, NOLAN B.	50,140
SKULMOSKI, JOHN EDMUND.....	60,716	VOTH, BRYAN S.	71,398
SLATER, SHELLY.....	71,703	WADDELL, JIM THOMAS.....	66,216
SMITH, DAVID CHARLES.....	95,792	WAGNER, COREY A.	52,736
SMITH, IAN.....	83,712	WAGNER, MICHAEL TODD	62,998
SMITH, KENNETH A.	77,769	WAGNER, ROBERT D.	82,290
SMITH, LESLIE C.	144,785	WAKABAYASHI, DOUGLAS.....	111,485
SOLES, CORY L.	51,508	WALBAUM, RAELEEN D.	97,359
SOLOMKO, DAVID M.	91,507	WALLINGTON, ANTHONY C.	62,922
SPAK, EDWARD JOHN.....	78,146	WALLIS, MICHAEL R.	56,644
SPRINGETT, GUY W.	75,628	WALTON, LANCE A.	59,445
SPURGEON, MARK R.	66,748	WANDLER, RICHARD A.	56,596
SRAYBASH, DALE S.	62,786	WARNECKE, KIRSTEN.....	84,569
STACEY, WILLIAM E.	67,135	WASYLYNIUK, MARCEL D.	58,657
STAMATINOS, GEORGE.....	158,519	WASYLYNIUK, MICHAEL L.	53,958
STANGER, JEFFREY A.	97,848	WATSON, BLAIR J.	87,809
STANLEY, JAMES.....	53,942	WATSON, DAVID A.	51,895
STAPLETON, JOHN H WAYNE.....	57,496	WATSON, TARA M.	61,021
STATCHUK, SHANE A.	53,873	WATSON, TREVOR D. E.	50,175
STEARNS, DAVID K.	123,020	WELESKI, MIKE M.	50,321
STECYK, CHRISTOPHER G. M.	52,882	WELLS, LEE C.	67,568
STEFANIUK, FRANK MICHAEL.....	55,076	WENET, DENNIS P.	79,406
STEINLEY, LOEL B.	63,040	WENGEL, KIM L.	61,411
STEPHENSON, MATTHEW J. C.	67,947	WERMINSKY, DAN E.	61,957
STEWART, ELGAN A.	97,565	WHITEMAN, GRANT A.	63,337
STOBBS, PHILIP J.	94,705	WHITFORD, KURT E.	55,830
STOBBS, TED J.	158,741	WHITTLETON, MURRAY H.	63,097
STOKKE, GARETT S.	55,170	WICK, CARL A.	58,907
STOREY, TERRANCE A.	90,877	WILCHOWY, ALAN M.	76,307
STRAF, BRENT T.	66,375	WILLIS, FREDERICK RORY.....	88,349
STRAUS, ANNETTE.....	54,323	WILLS, GREG M.	65,989
STREIBEL, DEBBIE A.	50,957	WILSON, CURTIS C.	51,891

WINDIGO, ALBERT M.	67,324
WINGERT, JENNIFER L.	50,288
WITTIG, GREGORY LLOYD	60,973
WIWCHARUK, PAUL.....	54,822
WOOD, TRISTEN G.	52,346
WOODWARD, GERALD L.	83,439
WOODWARD, LLOYD ELWIN	56,183
WOSMINITY, KEN P.	60,775
WOSMINITY, KORRY K.	73,497
WRIGHT, MAUREEN W.	55,739
WU, XIANGYOU	76,953
YACYSHYN, DWIGHT D. T.	60,195
YAKIMOSKI, GLEN P.	75,738
YANKOW, PETER.....	72,287
YASINOWSKI, OREST DAVID.....	60,598
YATCYSHYN, CURTIS S.	59,104
YAU, DEREK H.	69,206
YEA, HOWARD	117,857
YELLE, OMER ANTHONY	57,717
YEOMANS, MARK S.	54,042
YOUNG, LARRY J.	107,213
YOUNG, NORM L.	55,860
YUZICAPI, MYLES	62,816
ZACHARIAS, ERNEST	64,075
ZERR, JOSEPH C.	60,341
ZILKIE, DAVID DARREL	79,543
ZILKIE, QUINN	53,661
ZIMMER, PAULA	50,084
ZSOMBOR, EDGAR D.	107,213
ZULAK, MURRAY V.	97,565

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	\$ 39,639
REITER, JAMES P.	7,099

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Strategic Municipal Infrastructure (HI15)*Municipal Roads Strategy*

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 23,500,000
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Strategic Partnership Program

CANADIAN PACIFIC RAILWAY CO.	\$ 3,139,146
CREELMAN, VILLAGE OF	70,000
LEROY, TOWN OF.....	418,814
MARTENSVILLE, CITY OF	340,719
R.M. OF CORMAN PARK NO. 344	346,013
R.M. OF HOODOO NO. 401.....	323,677
R.M. OF MILDEN NO. 286	158,944

Urban Connectors

BATTLEFORD, TOWN OF	\$ 2,356,070
ESTEVAN, CITY OF	99,808
HUMBOLDT, CITY OF.....	53,321
LLOYDMINSTER, CITY OF.....	2,570,215
MELFORT, CITY OF.....	81,149

NORTH BATTLEFORD, CITY OF.....	226,155
PRINCE ALBERT, CITY OF.....	2,346,756
REGINA, CITY OF	462,834
SASKATOON, CITY OF.....	2,680,505
SWIFT CURRENT, CITY OF	189,024
YORKTON, CITY OF	193,476

Community Airport Partnership Program

ESTEVAN, CITY OF	\$ 135,178
GRAVELBOURG, TOWN OF.....	68,928
YORKTON, CITY OF	171,682

Operation of Transportation System (HI10)*Operational Services*

COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	\$ 50,000
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Goods and Services*Minister's Travel*

MCMORRIS, DONALD G.....	\$ 11,739
REITER, JAMES P.	768

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101186505 SASKATCHEWAN LTD.	\$ 778,338
A & L TRANSPORT	74,181
A & M SEWER, WATER & LANDSCAPING SERVICES	79,330
A.F.C. AND SERVICE.....	60,925
ACADIA CONSTRUCTION	3,504,883
AECOM CANADA LTD.	397,479
ALL-TERRAIN CONSULTING	61,155
ALLNORTH CONSULTANTS LTD.	149,442
AMBERTEC LTD.	2,901,224
AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF AMEC AMERICAS LIMITED	174,894
ANDERSON RENTAL & PAVING LTD.	125,073
ANDREWS, MYRON.....	371,038
ARMTEC LIMITED PARTNERSHIP	211,105
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	88,543
ASL PAVING LTD.	1,011,987
ASSOCIATED ENGINEERING (SASK) LTD.	1,053,049
B & B ASPHALT LTD.	309,354
B.R. CONCRETE & EXCAVATIONS LTD.....	273,721
BACON HOLDINGS INC.....	243,400
BAERG, BART	312,970
BATTY'S EXCAVATING & TRUCKING LTD.	122,590
BF REID CONTRACTING LTD.	73,368
BIG ROCK TRUCKING LTD.	414,359
BLS ASPHALT INC.	637,610
BLUEWAVE ENERGY	439,984

BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	17,022,921	GENIVAR INC.	692,370
BOIRE TRUCKING LTD.	259,710	GOLDER ASSOCIATES LTD.	123,384
BORYSIUK CONTRACTING	90,145	GOODYEAR CANADA INC.	281,715
BOSCH REXROTH CANADA CORP.	68,417	GRASLEY, HAROLD	69,350
BOYD EXCAVATING LTD.	677,330	GRAYMONT WESTERN CANADA INC.	109,177
BRANDER ENTERPRISES	86,159	GREAT SANDHILLS RAILWAY LTD.	56,223
BRANDT TRACTOR LTD.	121,855	H.J.R ASPHALT PARTNERSHIP	11,071,075
BRIAN LOOS CUSTOM TRUCKING LTD.	108,710	HATCHET LAKE DEVELOPMENT LTD.	
BROCK WHITE CANADA COMPANY	283,498	PARTNERSHIP-101141132	
BROWN, HENRY	166,490	SASK. LTD.	604,335
BROWNS LANDSCAPING & LEVELING LTD.	65,425	HBI OFFICE PLUS INC.	115,773
BUDDWIL ENTERPRISES LTD.	615,747	HERB'S LANDSCAPING & GRAVEL	110,777
BUFFALO RIVER DENE NATION	63,750	HIGHLINE ELECTRIC P.A. LTD.	219,128
BUTT & TOP CONTRACTING LTD.	143,577	HOBAN EQUIPMENT LTD.	801,395
C. D. BOTKIN CONSTRUCTION LTD.	134,255	HOBBS, JANICE I.	57,520
CAMSELL PORTAGE FREIGHTING	75,481	HOKSBERGEN, MORLEY	99,875
CANADA CULVERT	53,077	HUSKY OIL LTD.	11,221,484
CANADIAN LINEN & UNIFORM SERVICE INC.	56,344	HUSKY OIL OPERATIONS LTD.	67,323
CANADIAN NATIONAL RAILWAY CO.	473,221	ILES ELECTRIC LTD.	117,503
CANADIAN PACIFIC RAILWAY CO.	453,111	IMPERIAL OIL	331,810
CARMACKS ENTERPRISES LTD.	161,147	INDOC CRANE SERVICES LTD.	72,819
CENTRAL ASPHALT & PAVING LTD.	653,400	INFORMATION SERVICES CORPORATION	66,321
CF ASPHALT & SKIDSTEER SERVICES	117,493	INTERGRAPH CANADA LTD.	50,746
CHARTIER'S TRUCKING LTD.	59,325	INTERNATIONAL ROAD DYNAMICS INC.	87,327
CLEAN CUT EXPRESS	68,683	ISL ENGINEERING AND LAND SERVICES LTD.	88,983
CLIFTON ASSOCIATES LTD.	569,328	J & H CUSTOM MOWING	244,040
CLUNIE CONSULTING ENGINEERS	85,726	JACKSON BROS. BOBCAT SERVICES	112,300
COCKBURN CONSTRUCTION LTD.	213,950	JDL UNDERGROUND LTD.	396,752
COMMERCIAL FENCE ERECTORS LTD.	140,809	JERRY MAINIL LTD.	220,149
COMMERCIAL SANDBLASTING & PAINTING LTD.	332,808	K & D ENTERPRISES LTD.	106,313
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	172,293	KAMP, THEODORE LOUIS	53,010
CRUISERCAM	98,420	KAYWAY INDUSTRIES INC.	2,055,585
CUBEX LIMITED	115,118	KELSEY PIPELINES LTD.	95,000
CUMMINS WESTERN CANADA	51,243	KIRSCH CONSTRUCTION (2008) LTD.	1,543,074
CYPRESS PAVING (1976) LTD.	331,736	KOWAL CONSTRUCTION ALTA. LTD.	230,720
D & M KLASSEN CONTRACTING INC.	98,705	KPMG LLP	83,431
D & R CONTRACTING LTD.	163,140	KRAMER LTD.	404,753
D.C. NORTH CONTRACTING LTD.	1,316,026	L & G CRUSHING CORP.	851,410
DALE WASDEN MOWING	93,209	LAC LA RONGE INDIAN BAND NO. 219	54,933
DALLEN INDUSTRIES	179,188	LANGENBURG REDI MIX LTD.	3,214,390
DEANGELO BROTHERS CORPORATION	90,626	LEASON, LORNE	515,231
DELOITTE LLP	177,446	LEN'S TRUCKING LTD.	1,214,929
DIVERSIFIED ELECTRIC LTD.	64,907	LETTER BOX COURIER	50,078
DMYTERKO ENTERPRISES LTD.	56,010	LONESOME PRAIRIE SAND & GRAVEL LTD.	3,785,504
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	169,079	LONONA CONTRACTING LIMITED	2,183,213
DOUBLE KK TRUCKING LTD.	92,132	MAJIC ENVIRONMENTAL LTD.	182,147
E.G. SERVICES LTD.	78,833	MAXIM TRUCK & TRAILER	113,418
EASTSIDE GRAVEL CO. LTD.	55,170	MCASPHALT INDUSTRIES LTD.	5,027,364
EBA ENGINEERING CONSULTANTS LTD.	2,423,944	MCELHANNEY CONSULTING SERVICES LTD.	100,348
ECON SERVICES LTD.	206,455	MCINTOSH CRUSHING & AGGREGATE LTD.	101,756
EDWARDS SCHOOL OF BUSINESS	145,854	MCINTYRE CONSTRUCTION INC.	100,449
EECOL ELECTRIC CORP.	82,950	MDH ENGINEERED SOLUTIONS CORP. ...	588,131
EL JAY CONSULTING	88,929	MELRON SERVICES LTD.	201,139
ENNIS PAINT INC.	3,998,159	METHY CONSTRUCTION & MAINTENANCE CORP.	99,375
FAIRBURN, RICHELLE L.	51,366	MGM COMMUNICATIONS	488,911
FAULKNER CONTRACTING LTD.	220,569	MILLSAP FUEL DISTRIBUTORS LTD.	81,241
FEDERAL JOINT SEALING CO.	296,442	MINISTER OF FINANCE OF MANITOBA	123,185
FEDERATED CO-OPERATIVES LIMITED	7,823,949	MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	54,157
FEDOROWICH CONSTRUCTION LTD.	1,734,259	MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	154,501
FER-MARC EQUIPMENT LTD.	183,178	MINISTER OF FINANCE-MINISTRY OF FINANCE	208,641
FERN, RAYMOND	167,221	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,907,665
FOCUS CORPORATION LTD.	67,400		
FORT DISTRIBUTORS LTD.	128,079		
G & C ASPHALT LTD.	591,825		
G.W. CONSTRUCTION LTD.	2,611,430		
GARRISON HOLDINGS LTD.	107,415		
GEE BEE CONSTRUCTION CO. LTD.	715,064		

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	5,391,048	RON'S CONTRACTING LTD.	158,405
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION.....	110,155	RTR VENTURES INC.	50,180
MMM GROUP.....	349,048	SASKATCHEWAN GOVERNMENT INSURANCE	908,265
MOBILE PAVING LTD.	121,975	SASKATCHEWAN RESEARCH COUNCIL	60,000
MOCON CONSTRUCTION LTD.	83,375	SASKATOON CUSTOM POWDER COATING	71,867
MOOSE JAW REFINERY PARTNERSHIP	895,015	SASKCON REPAIR SERVICES LTD.	2,565,874
MORSKY CONSTRUCTION LTD.	4,216,701	SASKPOWER CORPORATION	1,098,048
MOTION INDUSTRIES (CANADA) INC.	53,886	SASKTEL	113,523
MELNYCHUK, GRANT M.	51,497	SCOTT'S GENERAL STORE.....	85,921
NEILSON TRUCKING LTD.	67,428	SHELL CANADA PRODUCTS	157,044
NELSON, DOUGLAS L.	432,383	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	599,369
NEW-SHIELD CONCRETE COATINGS & TOPPINGS LTD.	70,423	SKYLINE STEEL ERECTORS LTD.	277,705
NEWSWATCH SASKATCHEWAN LTD.	81,959	SLOBOZIAN, WALLY.....	75,345
NORTHERN STRANDS CO. LTD.	97,836	SONNY'S CONSTRUCTION.....	93,875
NSC MINERALS LTD.	7,357,611	SOURIS VALLEY PAVING	287,634
OMAR'S WELDING	55,313	STANTEC CONSULTING LTD.	384,037
OPEN ROADS FOREVER GREEN LAWN CARE	58,125	STELLA-JONES INC.	266,296
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	59,610	STOCKDALES ELECTRIC MOTOR CORP.	105,987
ORNACRAFT IRON WORKS.....	165,336	SUNCOR ENERGY PRODUCTS PARTNERSHIP	206,703
OS-ARC ENTERPRISES.....	99,489	SUNN INDUSTRIES LTD.....	79,680
OUTBACK RENEWAL LTD.	120,294	TELENIUM	101,553
OXFORD INC.	59,201	THUE LAND & CATTLE CO. LTD.	66,200
P.R. SERVICE PARTNERSHIP.....	104,162	TIGER CALCIUM SERVICES INC.	1,900,549
PALLISER AGGREGATES LTD.	981,468	TIMBERLAND EQUIPMENT LTD.	52,450
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	903,371	TORGERSON, BRAD	50,115
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	171,080	TRANSPORTATION ASSOCIATION OF CANADA	94,963
PEPPLERS' CUSTOM FEEDLOT SERVICES LTD.	152,947	TRANSWEST AIR.....	119,416
PHIL'S OILFIELD CONTRACTING INC.	126,746	TRIOD SUPPLY (2011) LTD.	979,816
PINEHOUSE BUSINESS NORTH DEVELOPMENT INC.	512,593	TRIPLE R CONTRACTING LTD.	1,636,727
POINTS NORTH FREIGHT FORWARDING LP.....	128,331	TURNBULL EXCAVATING LTD.	198,472
POTTERS CANADA	830,457	UNIFIRST CANADA LTD.	51,077
POTZUS PAVING & ROAD MAINTENANCE LTD.	3,610,039	UNITED PAVING (1983) LTD.	1,635,519
PRAIRIE DAWG BACKHOE SERVICE	68,265	URANIUM CITY BULK FUEL LTD.	53,478
PRECISION JOINT SEALING INC.	352,047	VEMAX MANAGEMENT INC.	198,424
PRECISION VEGETATION MANAGEMENT	377,921	VENTURE CONSTRUCTION INC.	446,443
PSI TECHNOLOGIES.....	972,481	VERMETTE TRUCKING & WOOD PRESERVERS LTD.	90,870
QUALITY PAVEMENT REPAIR	97,264	W & V BACKHOE SERVICES LTD.	138,523
R & A CONSTRUCTION.....	129,496	W. F. BOTKIN CONSTRUCTION LTD.	3,454,981
R.M. OF ANTELOPE PARK NO. 322.....	125,370	WALLACE CONSTRUCTION SPECIALTIES LTD.	96,733
R.M. OF CALDER NO. 241	106,684	WELCO LUMBER CORP.	170,738
R.M. OF CHURCHBRIDGE NO. 211.....	222,557	WELDFAB LTD.	244,289
R.M. OF CLAYTON NO. 333	87,430	WEST-CAN SEAL COATING INC.	2,411,098
R.M. OF CORMAN PARK NO. 344	59,998	WEYERHAEUSER COMPANY LIMITED	54,029
R.M. OF DOUGLAS NO. 436	51,980	WHITE KROW.....	63,635
R.M. OF ELMSTHORPE NO. 100	247,200	WINACOTT GROUP	55,509
R.M. OF ENTERPRISE NO. 142	67,025	WINGERT CONSTRUCTION LTD.	150,739
R.M. OF FOAM LAKE NO. 276	61,640	WOLFTEK INDUSTRIES INC.	71,706
R.M. OF GRANT NO. 372	83,880	WRM ENTERPRISES LTD.	74,760
R.M. OF INVERGORDON NO. 430.....	63,929		
R.M. OF KINGSLEY NO. 124.....	52,080		
R.M. OF LACADENA NO. 228.....	55,000		
R.M. OF MILTON NO. 292.....	66,103		
R.M. OF RIVERSIDE NO. 168.....	68,430		
R.M. OF ST. LOUIS NO. 431.....	87,192		
R.M. OF THREE LAKES NO. 400	52,122		
R.M. OF TRAMPING LAKE NO. 380.....	145,613		
REDHEAD EQUIPMENT LTD.	815,335		
RITCHIE CONSTRUCTION LTD.	154,153		
ROADWAY P.C. HOLDINGS LTD.	183,691		
ROBERT DYCK TRUCKING	78,040		
RON ECKEL ENTERPRISES LTD.	79,085		
RON PEDERSEN ENTERPRISES LTD.	80,563		

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	\$ -150,000
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Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	\$ 6,160,915	\$ 50,254,386
2	3,513,581	16,428,046
3	2,675,493	-
4	2,300,186	5,316,879
5	1,553,266	3,611,939
6	2,515,739	7,579,280
7	983,556	423,022
8	1,799,997	1,019,201
9	2,665,290	3,186,328
10	509,879	1,954,785
11	2,633,500	31,161,738
12	839,969	-
13	3,655,327	10,342,142
14	2,214,023	2,170,817
15	2,072,541	7,451,010
16	2,201,732	23,039,369
17	555,994	-
18	2,810,750	3,425,166
19	904,460	-
20	1,123,885	561,949
21	3,516,047	1,348,459
22	1,189,442	8,366,674
23	787,402	-
24	254,661	-
25	-	1,279,002
26	1,980,961	874,114
27	-	3,835,858
28	411,383	-
29	483,241	-
30	310,844	-
31	812,362	803,611
32	274,363	599,121
33	635,031	1,372,296
35	3,006,946	760,940
36	667,301	-
37	1,423,182	1,084,379
38	355,840	-
39	2,701,285	9,868,114
40	627,953	1,885,908
41	358,908	1,330,692
42	2,452,711	3,415,219
43	702,679	2,680,397
44	1,318,542	-
45	583,530	-
47	1,695,974	360,142
48	1,084,427	5,536,029
49	1,350,948	-
51	881,646	2,885,673
55	2,182,016	26,790,395
56	512,009	2,717,119
57	-	334,382
58	804,756	1,323,895
80	379,507	-
102	1,525,129	-
106	1,516,729	2,012,025
120	278,210	-
123	476,971	-
135	862,072	331,170
155	1,282,671	-
165	1,250,422	722,354

202.....	549,509	-
212.....	-	718,353
219.....	-	3,322,847
224.....	261,770	-
225.....	-	784,007
240.....	332,384	-
261.....	-	348,291
263.....	-	392,530
301.....	597,958	-
302.....	364,287	-
305.....	-	11,869,317
307.....	305,884	-
310.....	466,810	6,070,176
312.....	-	1,893,160
317.....	491,743	-
321.....	278,346	-
322.....	285,748	-
324.....	294,521	-
335.....	-	2,328,197
340.....	274,279	-
342.....	677,399	1,057,247
343.....	400,292	-
349.....	561,554	-
361.....	437,062	1,429,861
363.....	1,392,201	-
368.....	-	2,582,101
374.....	420,812	-
376.....	790,065	-
377.....	486,942	-
378.....	306,939	-
604.....	-	1,969,726
903.....	750,555	-
905.....	2,748,927	-
913.....	264,933	-
914.....	430,743	-
915.....	-	302,255
916.....	396,425	-
918.....	314,181	-
922.....	273,928	-
924.....	362,242	-
925.....	507,599	-
926.....	321,225	-
943.....	276,969	-
946.....	-	251,567
951.....	358,665	-
953.....	-	3,449,879
955.....	665,182	-
965.....	323,236	-
Other Highways.....	9,238,853	2,146,873
Total Highways Allocated.....	\$ 111,838,352	\$ 291,360,412

Amounts not allocated to Specific Highways

Aggregate Inventory.....	\$ 4,357,856	\$ -
Emergency Measures.....	8,346,148	-
Ferries.....	-	3,047,611
Unallocated Preservation and General Services.....	6,963,062	4,895,278
Total Preservation and Infrastructure Capital	\$ 131,505,418	\$ 299,303,301

Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

Central Management and Services (Subvote IT01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the Office's mandate, including head office accommodation.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the Office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective

To provide standards, policies, enterprise-wide architecture development and platforms to support the efficient cost-effective delivery of government services to citizens.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT including Enterprise Architecture and technology platform standards. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens. It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. This program provides these services through consultation and partnerships with executive government and private industry.

Interministerial Services (Subvote IT04)

Objective

To provide information technology services to government ministries and agencies on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Major Capital Asset Acquisitions (Subvote IT07)

Objective

To provide for investment in major capital assets, primarily information technology.

Program Delivery

This program provides for the investment in major information technology assets used in the delivery of information technology services to the Office and client ministries and agencies.

Application Administration and Support (Subvote IT08)

Objective

To provide for "break-fix" support of customized software applications. It also provides procurement of hardware, software and services, and asset management functions.

Program Delivery

This program provides corrective measures and preventative maintenance to ensure the reliability and performance of customized software applications is suitable to meet the current and future business needs all client ministries and agencies. It responds to incident requests and liaises with external vendors and other ITO program areas to resolve issues to the satisfaction of ministry clients. It also provides procurement and asset management functions including tender development, contract development and management, and hardware and software inventory services.

Amortization of Capital Assets (Subvote IT05)

Objective

To provide for the estimated annual consumption of the Office's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Minister's Salary (Statutory).....	\$ 7	\$	\$	\$	\$	\$	\$	7
Executive Management.....	494	.....	.....	41	.....	.....	.....	535
Central Services.....	300	.....	.....	328	.....	.....	.....	628
Accommodation Services.....	56	.....	.....	234	.....	.....	.....	290
Subvote Total	857	.....	.....	603	.....	.....	.....	1,460
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination.....	1,419	.....	.....	2,997	.....	.....	.....	4,416
Office of Geomatics Coordination.....	194	.....	.....	52	.....	.....	.....	246
Information Technology Transformation.....	.....	.....	.....	114	.....	.....	.....	114
Service Transformation.....	.....	.....	.....	208	.....	.....	.....	208
Subvote Total	1,613	.....	.....	3,371	.....	.....	.....	4,984
Interministerial Services (IT04).....	8,467	.....	.....	97,216	415	.....	(103,334)	2,764
Major Capital Asset Acquisitions (IT07).....								
Application Administration and Support (IT08)								
Applications Support.....	7,049	.....	.....	173	.....	.....	.....	7,222
Mandated Services.....	966	.....	.....	970	.....	.....	.....	1,936
Subvote Total	8,015	.....	.....	1,143	.....	.....	.....	9,158
Amortization of Capital Assets (IT05)								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 18,952	\$	\$	\$ 102,333	\$ 415	\$	\$ (103,334)	\$ 18,366
Information Technology Office	\$ 18,600	\$	\$	\$ 99,662	\$ 415	\$	\$ (103,334)	\$ 15,343
Information Technology Office - Commercial Operations								
Interministerial Services (IT04).....	352	.....	.....	2,671	.....	.....	.....	3,023
Total	\$ 18,952	\$	\$	\$ 102,333	\$ 415	\$	\$ (103,334)	\$ 18,366

(1) Includes communication expense of \$28 and travel expense of \$200.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHSAN, WAQAR	\$ 82,029	HART, PATRICIA	118,792
AMYOTTE, AMIE D.	122,537	HE, YANG	61,189
ANTONINI, KEENAN	79,341	HEISE, MARK	87,737
ARSENAULT, SHANTELE	102,305	HILLSDON, SHARON	65,486
BARTON, MATTHEW B.	54,114	HOFFARTH, MICHAEL A.	66,414
BASSANI, AARON	64,266	HOGBERG, CANDACE	153,149
BAUMGARTNER, STEVE M.	55,657	HOWLETT, DEBORAH L.	66,843
BEAUDRY, MORGAN	51,515	HUBER, CORINNE J.	65,767
BENESH, CAROL	75,173	HWANG, RAPHAEL	81,040
BENTLEY, ELIZABETH	66,984	INVERARITY, DONNA JEAN	88,428
BIBLOW, SHELDON G.	126,561	ISAAC, MARTIN	89,759
BIENSCH, RANDAL R.	85,286	ISTACE, MERVIN L.	91,667
BOHNET, DOUG	84,026	JAHANNIA, AFSHIN	64,328
BOUCHER-BURNET, CAMPBELL	68,652	JALBERT, KIM	63,161
BOURDAGES, BRAD	66,227	JERMUNSEN, DAN	78,509
BOWES, LARRY L.	103,704	JORVEN, STEVE F.	71,703
BOYD, KENNETH W.	91,121	KEALEY, TIM S.	163,812
BRADSHAW, BEVERLY	53,749	KOLB, KENNETH	121,170
BRITTNER, RYAN	70,535	KOLISH, STEVEN R.	67,232
BROWN, MARGO A.	56,270	KOSHMANN, NATHAN E.	61,783
BROWN, TRICIA M.	99,659	KOSIOR, STACEY	56,959
BURNS, DWAYNE	100,774	KOWALKO, DAVID J.	124,428
BURT, DEREK C.	128,393	KOWALSKI, BRAD	97,340
CARR, JAMIE R.	54,408	KRASSMAN, MONICA	63,056
CHALUPIAK, MARK	125,488	KWAN, DEREK	65,515
CHAN, KA CHUNG	61,591	LAI, MARTIN	79,510
CHANDRAMOHAN, VINAY	68,167	LAKIC, MILIJANA	57,097
CHASE, BARBARA A.	60,456	LAL, JAISHA K.	61,222
CHERNICK, BRYAN K.	85,041	LANE, JOAN M.	96,146
CHURCH, BRADLEY	85,527	LANG, LARRY G.	76,504
CIARCIAGLINI, MARK E.	81,130	LANG, LOVERNE	93,321
COCHRANE BIRAM, SANDRA L.	65,913	LEGRAND, TODD	84,183
COCHRANE, DOUGLAS	78,241	LI, XIAOFENG, TAYLOR	73,090
COPELAND, RYAN	66,753	LI, YUHUI YL	55,898
COSSETTE, ROBERT	82,534	LIMACHER, INGRID	65,857
CRAWFORD, TREVOR A.	80,591	LIU, GUANGWEI	61,793
DAIGNEAULT, VALMORE	66,331	LIU, SHENG	68,648
DAVIS, HAROLD A.	84,074	LUKASHOV, ALEXANDER	79,699
DAVIS, SPENCER	93,381	LUO, FENG	58,996
DE WAAL, ROBERT A.	59,038	MA, WENFEI	113,552
DIETZ, COREY	56,016	MACDONALD, BILL W. C.	115,733
DOREY, TAMMY	66,929	MACDOUGALL, JASON M.	79,124
DOROSH, TYRA	96,647	MAGUIRE, BILL M.	79,781
DUDLEY, JUDY L.	51,601	MARTIN, NICHOLAS	71,439
DUNSTAN, DEBRA	66,760	MATT, AUDREY	53,749
DYCK, VICTOR J.	71,397	MCCALL, JEREMY JAMES	65,767
ESCH, JEFF	82,729	MCCALLUM, ROBERT E.	68,044
ESPLEN, KEN	129,581	MCKIM, SEAN	57,153
EXNER, STEVEN	103,537	MCKINNEY, RODNEY E.	67,037
FIACCO, TONY P.	68,314	MEAD, STACEY A. R.	70,693
FIELD, MONICA T.	115,956	MEGCHUN, EDGAR	66,744
FLAMAN, TRICIA M.	95,324	MEIER, ANTONIA L.	69,142
FLEISCHHAKER, BLAKE	115,733	MEPHAM, MICHAEL P.	97,565
FOCHT, BRAD N.	58,384	MEYER, TRENT A.	71,703
FRERICHS, KURT A.	75,081	MILLER, LYLE	83,107
FUESSEL, KELLY R.	144,434	MILLS, DERRICK D.	65,144
GAITHO, JOHN	79,743	MOCK, JAMES D.	72,335
GARVEN, LAUREL K.	88,800	MOLDOWAN, KATHERINE	66,803
GAUTHIER, SUSANA	96,378	MOLTER, GERALD J.	93,381
GESSNER, BRENT	67,936	MOONEY, TERRY	62,261
GETTLE, SHERRY JAN	81,359	MOREAU, ALISON	70,172
GOERTZ, DAVID ROGER	85,221	MORHART, DAVE	99,098
GRAY, RODERICK C.	78,196	MOULTON, GAIL E.	78,175
GUILLAUME, ROBERT A.	212,279	MURRAY, KATHLEEN P.	92,984
GUSTIN, JOHN	86,155	NAIRNE, WES	52,583
HARRIES, WILLIAM E.	88,428	NEWTON, ARTHUR	77,996
		NIGHTINGALE, TYLER	88,241
		NORTON, RYAN J.	63,316
		OLSON, RAYMOND	74,956
		OSYPENKO, VALERIY	78,643
		PANDEY, SANJEEB	92,732
		PANDYA, NARENDRA	56,864
		PARNELL, CLAUDIA	56,230
		PASLOSKI, PETER A.	79,596
		PATTERSON, STACEY A.	85,553
		PAUL, ORAN K.	58,819

PAULIUK, RICHARD C. J.	66,048
PAWLIUK, ROBERT K.	75,318
PEKRUL, SHAUN D.	55,754
PETROWSKI, MICHAEL	69,500
PHELPS, KEITH EDGAR	129,581
PHIPPS, ROBERT L.	81,677
POITRAS, TODD	64,581
POLAN, VOLKER A.	72,010
POLLEN, JOANNA L.	54,229
POTTER, JOHN R.	97,565
POTTER, MICHAEL	61,346
PRIEBE, SHANNON	98,576
PURSE, ROSS B.	81,426
QI, HONGWEI IRIS.	71,735
QUACH, HO.	72,001
QUON, GINA L.	65,767
RAZAQ, ABDUL.	80,598
REGEL, JARED C.	91,205
RENNEBERG, RYAN	57,677
REVEL, LEE	70,992
RICHARD, JAMES.	62,485
RIDEOUT, VALERIE CHRISTINE	64,725
RODRIGUE, DENIS P.	52,717
ROSNE, KENNETH.	72,270
ROSOM, ARDON	119,734
ROUSSEAU, MICHELE	102,365
RUDOLPH, DARRELL	70,654
SAUER, LUCILLE M.	121,922
SCHLOSSER, RODNEY L.	92,984
SCHMIDT, BONNIE	131,469
SCHNELL, FERGUS	85,221
SENFT, MARK	71,703
SENGMANY, REBECCA	107,438
SEXTON, CATHERINE E.	100,717
SHEVCHUK, MICHAEL	76,438
SHOULAK, SUSAN A.	72,278
SICH, VIVIANNE M.	84,906
SITTER, PAUL A.	75,093
SIVAYOGANATHAN, SIVAKUMARAN	64,562
SKULSKI, DALLAS	55,777
SMITH, TROY	95,379
STAFIEVSKY, GALINA	92,339
STEFFAN, AUDREY M.	122,537
STEINER, EVAN	69,479
STELTER, KATHLEEN	93,215
STEVENS, DALTON	81,817
STOCHMAL, SHANNON D.	81,305
SWEET, JEFF D.	84,639
TATLOW, LORIE A.	72,244
THACYK, RANDAL	67,341
THIESSEN, LEIGHTON	54,386
THILEEPAN, GOMATHY	66,454
TORGUNRUD, DALLAS C.	60,873
TROWSDALE, WILLIAM	78,104
TRUONG, TRINH K.	76,012
TUAZON, ROMEL C.	64,851
TURNER, KEVIN P.	85,673
VERI, GORDON	94,846
VICKERS, CHAD	117,116
WAGNER, CLIFFORD	80,164
WALLIN, DEBORAH M.	79,337
WALTER, BLAIN K.	115,733
WELDER, DEREK	108,845
WILSON, BROOKE	79,875
WILSON, LINDA M.	122,537
WISTE, DUANE	122,537
WOLFRAM, RAYMOND L.	79,364
WOYTOWICH, LARRY	65,767
WU, JOE K. C.	92,587
WU, WEI SUSANA	71,987
YANO, BRENDAN	76,308
ZARYSKI, SANDRA E.	65,976
ZERR, TOM	87,627
ZIMMER, CHRIS.	114,304
ZORN, CRYSTAL L.	105,069

Allowances for Members with Additional Duties

MCMILLAN, TIM.	\$	7,099
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Goods and Services*Minister's Travel*

MCMILLAN, TIM.	\$	2,675
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	\$	1,258,316
ACTION CORPORATION		84,620
AMERESCO CANADA INC.		1,132,078
APOGEE SOLUTIONS INC.		213,200
ARC BUSINESS SOLUTIONS INC.		140,411
ASNET TECHNOLOGIES INC.		156,009
AUGUST PROFESSIONAL GROUP INC.		142,767
BLACKBOARD INC.		109,702
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE		1,484,989
BUSINESS SYSTEMS CONSULTING INC.		1,577,675
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		3,615,607
CISCO SYSTEMS CANADA CO.		514,131
CLIMBIT		161,642
COMMON SENSE CONSULTING		144,690
CONDUIT SOFTWARE TECHNOLOGIES INC.		358,370
CURAM SOFTWARE CANADA LTD.		1,601,509
DATANET IMAGING SYSTEMS INC.		76,234
DAVID ANDERSON CONSULTING INC.		188,830
DELL CANADA INC.		1,287,922
DELL FINANCIAL SERVICES		659,180
DEVFACTO, TECHNOLOGIES INC.		98,204
EAGLE PROFESSIONAL RESOURCES INC.		317,308
EMC CORP OF CANADA		99,958
ENERGY NAVIGATOR INC.		56,000
ESRI CANADA		236,846
ESTI CONSULTING SERVICES.		72,610
FCI ACCELERATED SOLUTIONS INC.		1,524,387
FIRST4 DATABASE PARTNERS INC.		153,444
FISKE CONSULTING INC.		63,000
FRONTIER CONSULTING LTD.		59,252
FUJITSU CONSULTING (CANADA) INC.		3,355,215
GADSBY TECHNOLOGIES INC.		69,990
GLOBAL VILLAGE CONSULTING INC.		806,490
HEWLETT-PACKARD (CANADA) CO.		505,911
HORIZON		483,762
IBM CANADA LTD.		29,319,827
IMAGINIT TECHNOLOGIES		115,821
INTELEX TECHNOLOGIES INC.		87,795
INTERGRAPH CANADA LTD.		187,835
INVERNESS CONSULTING LTD.		52,025
KENNEDY MANAGING CONSULTANTS LTD.		279,700
KOFAX, INC.		150,120
KONI AMERI TECH SERVICES (CANADA) INC.		617,633
KPMG LLP		75,000
KRONOS		249,708
KSI RESEARCH INTERNATIONAL INC.		175,140
MACQUARIE EQUIPMENT FINANCE LTD.		5,594,922

MAKE TECHNOLOGIES INC.	2,716,906	MINISTER OF FINANCE-MINISTRY	
MARINER PARTNERS INC.	116,486	OF FINANCE	(7,726,717)
MCNAIR BUSINESS DEVELOPMENT		MINISTER OF FINANCE-MINISTRY	
INC.	141,900	OF FIRST NATIONS & MÉTIS	
METAFORE	188,990	RELATIONS	(331,599)
MICROSOFT CANADA INC.	653,742	MINISTER OF FINANCE-MINISTRY	
MICROSOFT LICENSING INC.	6,370,738	OF GOVERNMENT SERVICES.....	(3,126,338)
MINISTER OF FINANCE-MINISTRY		MINISTER OF FINANCE-MINISTRY	
OF FINANCE	463,323	OF HEALTH	(173,970)
MINISTER OF FINANCE-MINISTRY		MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES.....	3,412,509	OF HIGHWAYS &	
MINISTER OF FINANCE-MINISTRY		INFRASTRUCTURE.....	(5,396,790)
OF HIGHWAYS &		MINISTER OF FINANCE-MINISTRY	
INFRASTRUCTURE	150,000	OF JUSTICE & ATTORNEY	
MNP LLP.....	259,678	GENERAL	(10,290,276)
MODIS	1,960,561	MINISTER OF FINANCE-MINISTRY	
MUNICIPAL TAX EQUITY		OF LABOUR RELATIONS &	
CONSULTANTS INC.	58,617	WORKPLACE SAFETY.....	(724,863)
NESTOR CONSULTING INC.	65,874	MINISTER OF FINANCE-MINISTRY	
ORACLE CANADA ULC	3,370,132	OF MUNICIPAL AFFAIRS.....	(766,505)
ORION SYSTEMS INC.	74,645	MINISTER OF FINANCE-MINISTRY	
OXFORD LIBERO CONSULTING LP.....	795,855	OF SOCIAL SERVICES	(21,034,792)
PARADIGM CONSULTING GROUP INC.	3,172,673	MINISTER OF FINANCE-MINISTRY	
PRICEWATERHOUSECOOPERS LLP	283,051	OF TOURISM, PARKS, CULTURE	
RAVEN BAY SERVICES	59,902	& SPORT	(1,464,407)
REDMANE TECHNOLOGY CANADA.....	219,718	MINISTER OF FINANCE-PUBLIC	
RJR INNOVATIONS INC.	99,527	SERVICE COMMISSION	(3,904,873)
RMAN CONSULTING	211,500		
SAIC CANADA.....	181,672		
SASKTEL	2,634,226		
SCIQUEST CANADA HOLDINGS ULC.....	114,703		
SCOTT SMALL BUSINESS SYSTEMS			
SOLUTIONS	164,556		
SECCURIS SOLUTIONS.....	1,084,518		
SECURITY RESOURCE GROUP INC.	1,780,740		
SELKIRK SYSTEMS INC.	209,060		
SIERRA SYSTEMS GROUP INC.	1,952,803		
SOFTWORKS GROUP INC.	383,868		
SOLVERA SOLUTIONS	3,888,461		
SYMMETRIX SYSTEMS INC.	98,254		
TANNER CONSULTING INC.	141,271		
THE LEARNING BAR INC.	506,400		
UNILOGIK SYSTEMS INC.	177,750		
VANTIX SYSTEMS.....	316,477		
VARIMAX INFORMATION SYSTEMS			
INC.	185,424		
VG CONSULTING	97,948		
WBM OFFICE SYSTEMS INC.	934,061		
ZU.COM COMMUNICATIONS INC.	1,272,988		

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-ENTERPRISE	
& INNOVATION PROGRAMS	\$ (353,071)
MINISTER OF FINANCE-MINISTRY	
OF ADVANCED EDUCATION,	
EMPLOYMENT & IMMIGRATION	(5,883,686)
MINISTER OF FINANCE-MINISTRY	
OF AGRICULTURE	(2,988,006)
MINISTER OF FINANCE-MINISTRY	
OF CORRECTIONS, PUBLIC	
SAFETY & POLICING.....	(8,324,212)
MINISTER OF FINANCE-MINISTRY	
OF EDUCATION	(7,342,199)
MINISTER OF FINANCE-MINISTRY	
OF ENERGY & RESOURCES.....	(12,073,995)
MINISTER OF FINANCE-MINISTRY	
OF ENVIRONMENT.....	(10,229,316)
MINISTER OF FINANCE-MINISTRY	
OF EXECUTIVE COUNCIL.....	(1,148,624)

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective

To provide operating and program funding to support the Innovation Saskatchewan mandate.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

Innovation Saskatchewan (IS01)

<i>Operations</i>	\$	1,989,000
<i>Programs</i>	\$	4,780,000

Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil and public law services and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management and other administrative services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and initiatives. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system, including enforcement of maintenance orders and other family justice services. It also provides dispute resolution services and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations. The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act.

Marketplace Regulation (Subvote JU07)

Objective

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation.

Program Delivery

The Consumer Protection Branch informs consumers and businesses about their rights and responsibilities in the marketplace; responds to consumer complaints; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses. Effective October 1, 2011, the operations of the branch were transferred to the Saskatchewan Financial Services Commission.

Legal and Policy Services (Subvote JU04)

Objective

To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies.

Through the Public Prosecutions service the Ministry represents the interests of the general public in the courts.

Through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications; provides communications services; and provides leadership regarding information access and privacy issues to Executive Government.

Program Delivery

The Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Strategic Initiatives and Program Support Branch provides support for strategic planning, justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities for the ministry in the above areas and provides services as Central Authority for international child abduction for the Province.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. It also manages internal access and privacy services for the Ministry of Justice and Attorney General.

The Queen's Printer Revolving Fund publishes and distributes Acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. The Queen's Printer offers government and other Saskatchewan publications through the Saskatchewan Publications Centre.

Community Justice (Subvote JU05)

Objective

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a

complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan. The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Adult Corrections (Subvote JU06)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Courts Capital (Subvote JU11)

Objective

To provide for capital equipment and IT purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Justice and Attorney General

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	786	.....	13	184	.....	.....	(12)	971
Central Services.....	1,927	.....	.....	5,872	.....	2	.....	7,801
Accommodation Services.....	.....	.....	.....	14,501	.....	.....	.....	14,501
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,760	.....	13	20,557	.....	2	(12)	23,320
Courts and Civil Justice (JU03)								
Court Services.....	22,825	.....	154	8,372	.....	1,630	.....	32,981
Salaries - Provincial Court Judges (Statutory).....	13,496	.....	.....	.....	.....	.....	.....	13,496
Family Justice Services.....	3,667	.....	.....	854	.....	.....	.....	4,521
Dispute Resolution.....	871	.....	.....	804	.....	.....	.....	1,675
Public Guardian and Trustee.....	2,623	.....	.....	121	.....	.....	.....	2,744
Subvote Total	43,482	.....	154	10,151	.....	1,630	.....	55,417
Legal and Policy Services (JU04)								
Civil Law.....	3,444	.....	5	419	.....	.....	.....	3,868
Public Law.....	3,369	.....	82	330	.....	.....	.....	3,781
Policy, Planning and Evaluation.....	1,051	.....	55	177	.....	.....	.....	1,283
Public Prosecutions.....	18,658	.....	25	2,137	.....	.....	.....	20,820
Communications.....	320	.....	10	86	.....	.....	.....	416
Access and Privacy.....	326	.....	.....	61	.....	.....	.....	387
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	97	.....	.....	.....	.....	97
Subvote Total	27,168	.....	274	3,210	.....	.....	.....	30,652
Community Justice (JU05)								
Community Services.....	1,006	.....	12,698	2,076	.....	.....	.....	15,780
Public Complaints Commission.....	371	.....	172	80	.....	.....	.....	623
Coroners.....	1,257	.....	.....	1,545	.....	.....	.....	2,802
Subvote Total	2,634	.....	12,870	3,701	.....	.....	.....	19,205
Boards and Commissions (JU08)								
Human Rights Commission.....	1,528	.....	.....	522	.....	.....	.....	2,050
Office of Residential Tenancies/Provincial Mediation Board.....	1,401	.....	.....	187	.....	2	.....	1,590
Inquiries.....	53	.....	.....	20	.....	.....	.....	73
Legal Aid Commission.....	.....	.....	22,369	.....	.....	.....	.....	22,369
Automobile Injury Appeal Commission.....	594	.....	.....	198	15	.....	.....	807
Subvote Total	3,576	.....	22,369	927	15	2	.....	26,889
Adult Corrections (JU06).....								
	2,575	.....	21	367	.....	.....	.....	2,963
Courts Capital (JU11).....								
	571	.....	.....	199	653	.....	.....	1,423

Amortization of Capital Assets (JU10)

Land, Buildings and Improvements.....	.....	.....	.....	.....	266	.....	.....	266		
Office and Information Technology.....	.....	.....	.....	.....	36	.....	.....	36		
Subvote Total	.....	.....	.....	.....	302	.....	.....	302		
Total	\$	82,766	\$	\$	35,701	\$	39,112	\$	970	\$	1,634	\$	(12)	\$	160,171

(1) Includes communication expense of \$154 and travel expense of \$2,299.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMKO MARCENIUK, VALERIE ANN	\$ 146,887	BROWN, IAN R.	151,229
ADDABOR, ELIZABETH ABENA	78,887	BROWN, JANET SHIRLEY	54,891
AGNEW, QUENTIN DOUGLAS	251,390	BROWNE, CHRISTOPHER	103,931
ALEXANDER, CYNTHIA	145,829	BROWNELL, LORENA D.	58,808
ALEXANDER, GINA	107,213	BRULE, DANA	130,109
AMRUD, SUSAN C.	194,876	BUMPHREY, CAROL R.	58,049
ANDERSEN, GAIL	58,297	BUNNIE, BRAD	59,076
ANDERSEN, MAXINE	54,429	BURGE, WILLIAM	145,829
ANDERSON, DAWN	82,437	BURWOOD, SHELLEY LEE	134,624
ANDERSON, JENNIFER J.	60,138	BUSSE, NOEL A.	62,264
ARNOT, DAVID M.	251,555	BUTTNER, PATRICIA	80,753
ATKINSON, FRANCES A.	145,829	BUTTON-ROWE, LISA ANN	50,940
AUGUSTIN, SHELLEY L.	107,213	CALDER, AYNLEY	74,977
BADGER, MACRINA K. C. M.	65,674	CALVERT, MARLA	109,478
BAER, STEWART	53,581	CAMPBELL, WILLIAM ROSS	213,252
BAGAN, DOROTHY	54,897	CANN, DENNIS	151,229
BAILEY, PARRY L.	64,679	CARDINAL, INEZ J.	251,666
BAINS, SANDEEP SINGH	145,829	CAREY, B. PATRICK	73,240
BALDWIN, MELANIE	151,229	CARLBERG, MELANIE K.	88,745
BANIAK, MORRIS MARK	251,666	CARSON, SHANNON	90,753
BARKER, DEBBIE R.	107,213	CARTER, STEPHEN COLENZO	251,666
BARNES, NADINE C.	73,023	CATLEY, GREG	57,598
BARRY, THOMAS P.	61,039	CAVE, HUBER	56,050
BART, CAROL L.	53,832	CHAMBERS, LORI	109,478
BARTLETT, K. SCOTT	153,232	CHAPCO, JANE	79,425
BASQUE, TERI L.	57,497	CHEKAY, LORELEY	131,072
BAUER, BRUCE J.	148,405	CHERKEWICH, DAWN M.	52,844
BAYER, HALINA M.	53,519	CHERNENKOFF, CORY C.	55,496
BAZIN, KARL PATRICK	251,666	CHOW, DARIN CLAYTON	227,984
BEATON, MARYLYNNE THOMAS	251,132	CHRISTENSEN, LINDA A.	116,820
BEATTY, BRENDA	57,950	CHUBAK, ALANA	50,155
BECK, DALE K.	152,014	CHUDYK, CODI L.	82,802
BEHR, ROBERTA	107,213	CLARKE, DAVID	52,296
BELLEROSE, KENNETH E.	135,812	CLARKE, JOHN A.	96,780
BENDERSKI, JASON	63,167	CLARKE, WILLIAM	52,830
BENISON, JAMES	125,669	CLAXTON-VICZKO, JENNIFER	130,256
BENNING, CATHERINE MARIA	145,829	COBURN, HELGA H.	51,509
BEREZOWSKY, DENNIS R.	88,745	COLLIE, MARIAN A.	55,020
BEREZOWSKY, DEVIN RAYMOND	53,559	COLLINS, WILLIAM J.	145,220
BERNER, KIM	55,476	CONNELLY, DARCIA L.	108,482
BILSON, MAX	117,687	COOKE, GISELLE	55,735
BIRD, DONALD	264,066	COOKE, MICHAEL	53,111
BIRNS, JUDIE	77,681	COURTNEY, ANN LOUISE	77,300
BLACK, DEBBIE	145,829	CROFFORD, CURTIS	57,803
BLACKMAN, SHAWN	116,423	CROOK, RODERICK	166,049
BLANCHETTE, BECKY CHALENE	50,621	CRUGNALE-REID, ANNA MARIA	251,666
BLAUS, DAWN J.	81,767	CRUICKSHANK, LINDA M.	54,699
BLIND, TREVOR	55,391	CUMMINGS-CHAPMAN, CARLENE	53,894
BLISS, CORY	121,947	DAHL, DAN	72,115
BOBOWSKI, ERNIE S.	71,570	DALLMAN, ROD	56,020
BOBYK, SANDRA	144,869	DANIELS, DONNA M.	57,497
BODE, DARYL B.	145,829	DANYLYSHEN, LARRY J.	80,753
BOEHMER, TERRY	58,262	DAUNCEY, GORDON K.	88,745
BOGARD, LINDA	155,936	DAUNT, FELICIA M. A. L.	196,343
BOGDASAVICH, DARRYL G.	250,266	DAVIDSON, CLINT	56,597
BOHLKEN, JANIS MARIE	56,938	DAVIS, ANDREW	78,887
BOLLA, GIOVINA NINA	78,341	DEAL, JUDY	59,069
BONOKOSKI, NEIL J.	79,622	DECKER, CAROLYN	141,902
BOURASSA, RICHARD	105,067	DECORBY, ROGER	180,794
BOXRUD, PEGGY L.	72,862	DEMONG, PAUL A.	77,114
BREKER, ADAM	68,321	DER, JASON WILLIAM YEA	55,332
BRENNAN, JOY LYNNE	57,255	DESHAYE, LLOYD P.	86,075
BRICK, JEFFREY G.	145,044	DESJARLAIS, TERRY	96,839
BRITTON, ROBERT I.	59,950	DESLAURIERS, CYNTHIA L.	53,749
BROWER, KATHY H.	66,417	DMYTRYSHYN, KIM	106,685
BROWN, DARRYL	151,229	DOEPKER, DEREK LEO	50,661
		DOMBOWSKY, LAVINA	63,074
		DONLEVY-KONKIN, MARY M.	114,552
		DOUGHERTY, KAREN D.	81,231
		DOUGLAS, KAROL	62,029
		DRACKETT, D. JANE	60,579
		DRADER, CATHY E.	117,857
		DREGER, CAROLYN M.	52,038
		DREW, NANCY M.	145,829
		DUBNYK, DEBBIE L.	66,069
		DUBRAY, LEWANNA	67,579

DUGAN, KATHERINE A.	53,749	HEBERT, PAUL	80,437
DYCK, LORNA	251,666	HEINRICHS, DWAYNE W. J.	51,899
EBERT, DOLORES MARGARET	117,116	HENDERSON, KELAN BENNETT	51,029
EDWARDS, WENDY	88,019	HENDRICKSON, BRIAN A.	148,661
EGGERMAN, SONIA L.	103,289	HENNING, BRUCE D.	257,866
EPEMA, W. REY.	98,549	HENRY, LARRY D.	87,756
EPP, TIMOTHY KURT	145,829	HERBACK, DIANE	61,483
ERWIN, THOMAS JAMES	51,713	HERDER, BARBARA M.	78,887
EWING, LINDA G.	79,100	HERMAN, GLEN J.	148,661
FABIAN, JENNIFER E.	130,843	HEROUX, LAURA M.	56,714
FANG, CATHY YUN	58,565	HIATT, JENNIFER L.	61,795
FEDOR, DEAN	50,064	HILL, JEANNINE ADRIENNE	54,482
FEHR, BOBBI-JEAN M.	130,256	HILTS, ELIZABETH	145,829
FELLINGER, GREG	156,689	HINDS, MURRAY J.	239,755
FENDELET, JULIE	85,448	HINGLEY, CINDY J.	50,931
FENG, TING TING	54,332	HISCHEBETT, RICHARD G.	105,881
FENWICK, DENNIS E.	126,109	HNIDY-PULAK, SHARON	77,104
FERRIS, THOMAS W.	151,126	HOBBS, JOHN ROBERT BORDEN	145,829
FIDLER, DARREN	83,239	HODD, KAREN	58,167
FILLO, SHERYL J.	145,829	HOFFART, LISA A.	52,656
FINLEY, VICTORIA	58,049	HOLMES, WARREN	73,307
FITZ-GERALD, JAMES	145,829	HOLT, WILLIAM A. J.	70,244
FLETT, DAVID J.	145,829	HOTTINGER, CONSTANCE	145,484
FOREMAN, SUE	80,237	HOWARTH, DARREN W.	95,653
FORREST, DAVID J.	56,525	HOWAT, MACK L.	89,451
FOWLER, SHERRI	68,841	HOWES, SHARON A.	55,727
FREED, COLLEEN	57,497	HRHORCHUK, PETER A.	145,829
FRIESEN, MARIANNE E.	109,944	HUCULAK, BETTY LOU	251,339
FROHLICK, SHERI LEE	59,261	HUESER, RHONDA	73,173
FULAWKA, LORETTA U.	58,322	HUNTER, LAURA L.	55,763
FUNK, JANET	57,497	HYMERS, TERRY	97,565
FURBER, LUANN	80,753	IMPEY, FRANKLIN	145,829
FYFE, RICHARD J.	134,831	IRVINE, JOHN THOMSON	145,829
GABEL, CHERYL L.	55,559	IRWIN, MARTIN DONALD	263,497
GAMBLE, BECKY LOU	52,325	ISBISTER, JENNIFER	61,840
GAMBLE, CHERYL	72,146	JACKSON, ROBERT D.	254,407
GARDNER, J. GLEN	113,498	JACOBSON, ALAN F.	145,829
GELECH, GRANT	63,581	JACQUES, GLEN	145,829
GEREIN, ANTHONY BENEDICT	151,229	JENKINS, GREG	72,502
GEREIN, CATHERINE A.	63,161	JENNINGS, WILLIAM T.	148,661
GERES-GUDMUNDSON, MINDY LEE	89,285	JENSEN, ALAN	60,871
GIBB, LUA E.	80,360	JOHNSON, DEBORAH	59,199
GIBSON, SHELLEY A.	114,110	JOHNSON, HAROLD RAY	145,782
GOFF, BRENDA J.	57,761	JOHNSON, NADINE F.	79,605
GOLDSTEIN, PAUL	145,829	JOHNSON, NORAH ALLISON	55,876
GOOZEE, CONNIE ANN	65,482	JONES, DAVID KIM	145,829
GORDON, MARGARET	251,666	JONES, DIANNE B.	54,368
GOTTSELIG, PATRICIA ANN	63,161	JORDAN, FRANCES MARY	97,565
GRAHAM, LAURIE	62,591	JORDE, FAITH ANDREA	107,225
GRANT, M. GAYLE	70,320	KAIP, KELLY L.	145,829
GRANT, TAMMY A.	56,268	KAISER, DAVID JAMES	251,666
GRASSICK, SANDI L.	53,749	KALENITH, EARL	133,858
GRAY, MARILYN	251,666	KALMAKOFF, JEFF D.	251,650
GREEN, ROSS GORDON	251,666	KAMINSKI, GARY ALEXANDER	65,798
GRINDLE, DARREN	130,838	KAMINSKI, JANICE	87,959
GUIBOCHE, SONYA	131,348	KATER, DEBBIE	67,551
GULLICKSON, DAVID	97,565	KAUL, THOMAS	57,567
GUNNINGHAM-KAPPAHN, NORMA JEAN	76,419	KELLETT, SHARON P.	63,161
HAIDER, NICOLE	56,359	KESSLER, TRICIA	77,593
HALBACK, TINA	58,297	KETTERING, DEANNA LYNN	80,753
HALL, TRUDY	57,497	KING, KAREN FAYE	72,654
HALLIDAY, LESLIE ANN	249,335	KING, RANDALL GEORGE	64,505
HALYK MAATHUIS, JUDITH LYNN	109,568	KIRKNESS, JEFF	58,274
HAMBLETON, CHRISTOPHER KYLE	117,121	KLATT, BEVERLY	145,829
HAMPEL-BALLAN, LISA MAUREEN	84,653	KLAUSE, BRENTON M.	251,666
HANIAK, DAINA M.	55,388	KLETZEL, SHELDON W.	63,375
HANSEN, SONJA E.	156,689	KNOX, JOHN P.	90,274
HARASEN, TAMARA	121,524	KOCUR, DAWN L.	59,317
HAREUTHER, JOHN	56,454	KOLENICK, PETER STEPHEN	251,666
HARGREAVES, LORNA	87,646	KORCHINSKI, BRENDA	145,829
HARRADENCE, HUGH M.	257,866	KOSCHINSKY, ANTHONY J.	145,829
HARTY, DONNA	66,590	KOSKIE, PATRICK ROBERT	257,866
HARTZ, DARLENE C.	57,755	KOSTEROSKI, JAIMIE L.	81,998
HAWTIN, KIM J.	51,588	KOVATCH, DOUGLAS JOHN	251,593
HEALEY, THOMAS	148,661	KOWBEL, TREVOR	55,962
		KOZAN-LANGMAN, KATHY	57,497

KOZUN, JEFF	55,086	MEED, SYLVIA A.	56,276
KRAFT, CAROL L.	145,044	MEEKMA, VIOLET H.	175,940
KREUNEN, PAMELA	54,854	MELVIE, ANN MARIE	73,493
KRITZER, STEPHEN KENNETH	145,829	MERIAM, GARNET	55,441
KRUZENISKI, RONALD	156,689	METIVIER, GLEN S.	80,753
KUJAWA, MELODI	133,274	MAZGA, MATTHEW K.	110,003
KULYK, JOSEPH	156,689	MIGNON-STARK, KIM MARIE	50,727
KUNITZ, MICHELLE	54,102	MILLARD, DONNA M.	53,519
KUSTIAK, KONRAD	57,782	MILLER, AMANDA L.	64,946
LABACH, DARYL E.	251,666	MILLER, BRYCE	58,049
LADHAM, SHAUN	386,587	MILLER, EDWARD A.	56,176
LAFLEUR-GRAHAM, CHARLENE	127,699	MILLER, GENE R.	55,857
LAFONTAINE, CHRISTOPHER JOSEPH	139,087	MILLER, JEREMY MICHEAL	52,719
LAFONTAINE, MONIQUE JOY	57,473	MILLER, KIMBERLEY A.	79,162
LAFRAMBOISE, DEREK	56,992	MILLER, MITCHELL	145,829
LAING, GORDON R.	80,753	MILLER, SHARON G.	71,424
LAKE, SUSAN	92,022	MILLER, WARREN F.	80,753
LAMOUREUX, DANIEL	55,201	MILLIGAN, CHRIS	70,461
LANCASTER, JANE	145,044	MILLS, DAN	64,322
LANE, ROBERT	214,569	MINTZLER, FAYE M.	64,115
LANG, LEANNE M.	119,501	MITCHELL, DONNA L.	107,213
LANGFORD, TRACEY CHRISTINE	61,158	MITCHELL, GRAEME G.	151,229
LAURIE, MAUREEN L.	114,703	MOMBOURQUETTE, DUANE	129,581
LAVOIE, ALBERT	257,850	MOODY, BRENDA	59,067
LAWFORD, RONDA-MICHELLE	61,849	MOORGEN, STEPHEN	55,390
LAXDAL, M. KEITH	82,167	MORGAN, BARRY GEORGE	251,666
LEE, CENEDELLA DAWN	71,624	MORIN, GERALD M.	268,311
LEIER, NORM	66,075	MORLEY, SHAYNE W.	56,478
LEINENWEBER, NICOLE	130,256	MORRALL, JOHN	145,829
LEIPPI, SAMANTHA	52,878	MORRIS, MICHAEL	116,435
LESKOWSKI, DONALD	61,023	MORRISON, ANNE LOUISE	57,727
LETENDRE, MIKE	55,868	MORRISON, DARRELL	57,346
LIPP, SHIRLEY	77,263	MORRISON, NEIL B.	55,799
LITOWSKI, THEODORE J.	72,115	MOSES, CHRISTA	63,429
LOEWEN, STANLEY D.	251,292	MULLIGAN, SEAN C.	88,325
LONGWORTH, MAUREEN	145,829	MYSKO, BARBARA	98,594
LOTT, COREY D. R.	50,468	NEIGEL, ELEANOR C.	62,146
LOVAS, SANDRA	55,408	NEWELL, SCOTT ALLAN	86,915
LOWE, JUDITH ANN	57,497	NEWKIRK, REGINALD	57,580
LOWE, LORETTA R.	57,295	NEWSHAM, KIMBERLEY D.	125,493
LOWE, TRACY C.	56,798	NIETO, FEDERICO	55,527
LUBYK, JEFFREY	145,220	NIGHTINGALE, JEREMY A.	177,821
LUHNING, ARVID	54,753	NOVICKI, NATALIE	62,156
LUNG, BRADLEY D.	66,306	O'CONNOR, LORI E.	86,891
LYNDON, GREGORY J.	145,829	O'HANLON, DANIEL	251,612
MACKENZIE, ROBERT	140,664	OHASHI, CHARITA	145,829
MACNAB, THOMAS BRENT	145,829	OLARIE, DIANNE L.	58,297
MACNAUGHTON, CYNTHIA FAY	57,497	OLSEN, WADE E.	63,403
MAKELKI, CHARLENE A.	58,297	OLSON, AUDREY L.	83,377
MALESCHUK, WENDY	70,903	ORTMAN, NORA D.	67,399
MARKATOS, MARIA	110,498	PANAGABKO, LORETTE	51,944
MARTIN, BETTY	51,192	PANNELL, CHRISTY	103,931
MATCHETT, MARY J.	73,307	PAPUZYNSKI, DIANE	69,444
MATHESON, SHEILA	54,902	PARISEE, ROLAND	60,138
MATKOWSKI, WALTER J.	145,044	PARISIAN, SHARILEE A.	88,745
MATONOVICH, RAE T.	63,581	PARKER, GARY J.	136,764
MATSALLA, LESLIE ADOLPH	251,666	PARKER, ROBBIE	145,829
MAYRS, KIM	61,080	PASETKA, MARY	60,739
MCADAM, P. MITCH	151,229	PASHOVITZ, BRYCE	145,829
MCAVOY, MEGHAN	68,321	PASKIW, JANICE	54,922
MCCALLUM, ROBERT	54,219	PASTERNAK, VINCE	55,979
MCCANN, ROBERT	145,829	PELLETIER, RONALD	106,686
MCCASHIN, ANNAMAE AVERA	54,498	PELZER, ROBERT	66,072
MCCOWAN, BRENDA	52,715	PENNER, SHAWN	56,930
MCCULLOCH, DEBORAH A.	60,529	PETRESCU, KIM	73,525
MCDONALD, BEV L.	69,889	PETRICH, RAYMOND EDWARD	151,229
MCDONNELL, DEBBIE COLLEEN	54,560	PFLANZNER, KAREN A.	121,655
MCGOVERN, DARCY J.	168,523	PHILLIPS, COURTENAY TOMOKO	86,891
MCIVOR, JANET	100,782	PICHE, MICHEL	145,829
MCKAY, JASON	58,015	PICKERING, LEANNA	64,173
MCKEE, LISA	72,019	PILON, MICHAEL A. J.	103,931
MCKERRICHER, MARILYNN	51,532	PINO, XIMENA M.	53,978
MCLELLAN, REBECCA	158,940	PLEMEL, JAMES A.	251,666
MCLENNAN, RONALD	60,441	POLOWYK, SCOTT D.	67,625
MCNABB, LIONEL E.	117,857	POTTER, RICHARD F.	56,527
MCNEILL, LYNNE	73,493	POTTRUFF, BETTY ANN	192,282

PRATCHLER, SHARON H.	151,292	SULLIVAN, JANET ANN.	73,154
PRITCHARD, RENEE G.	64,756	SUWINSKI, WENDELL.	56,486
PRYCE, CLIFF.	50,022	SWAENEOPEL, VONNA.	53,081
PRYCE, DAVID MATTHEW.	53,094	SWALES, DELORES E.	57,497
PRYSTAY, E. BEN.	71,531	SWAN, JOSEPH.	81,544
PRYZNYK, CHERYL B.	58,049	SYRNICK, JOHN EUGENE.	145,829
PUNTER, SHAUN DENNIS.	51,249	SZYDA, DIANE MARIE.	53,963
RABYJ, LINSAY ANGELA.	101,985	TALBOT, CURTIS W.	85,394
RACETTE, DONALD.	53,816	TANNER, DEAN F.W.	50,023
RANKIN, CHERYL.	57,497	TASCHUK, JACQUELINE A.	61,336
RAYNER, DARYL L.	172,229	TAYLOR, DEBORAH S.	64,537
READ, DONNA L.	60,344	TEGART, GERALD G.	223,755
REID, SUZANNE.	101,378	TERNESS, CHERYL.	54,509
REMPEL, CHERYL A.	58,297	TESAROWSKI, DALE.	145,829
RENNER, LISA.	82,790	TEWKSBUURY, JIM H.	97,565
RHINELANDER, JOHN J.	80,753	THIESSEN, MELISSA BRIANNE.	50,232
RITCHIE, CINDY B.	98,678	THOLL, JEROME A.	140,618
RITTER, ROBIN D.	145,829	THOMAS, GERALD.	77,939
ROBERTSON, RANDEAH.	51,083	THOMPSON, CATHARINE ELAINE.	60,385
ROBINSON, SIDNEY IVOR.	263,171	THOMS, BRENT.	63,616
ROCK, TAMARA ANASTASIA.	78,887	TOMKINS, BARBARA.	250,915
RODGERS, BUFFY.	145,220	TOMPOROWSKI, BARBARA.	88,745
RODIE, MARLENE L.	88,745	TOTH, CLIFFORD C.	198,959
ROHATYNSKY, YVONNE.	57,550	TOURNIER, MARTIN.	51,549
RORKE, BRENDA.	97,816	TRANBORG, COLIN.	55,037
ROSE, TAMMY.	50,999	TUCKER, TONI L.	58,586
ROSENTHAL, BERYL N.	54,933	TUCKER, WILFRID.	58,042
ROY, KATHERINE M.	82,778	TULLOCH, DAVID C.	129,581
RUSHINKO, BEVERLY ANN.	57,497	TURCOTTE, CLAYTON.	57,757
SABISTON, LORI.	57,497	TURNBULL, REBECCA L.	52,560
SAMOILA, KYM ANNE.	55,327	TURNER, JAN.	142,481
SAMPSON, MARIA.	54,187	VANCHA, EVA.	57,497
SANDERS, LAURE A.	54,056	VINCENT, TERRY.	80,753
SANDERSON, TERRY.	113,848	VOGT, PATRICIA ANNE.	56,770
SANTANA, TESSA.	59,172	WADDELL, KAREN A.	54,753
SANTHA, CLARA T.	53,978	WADE, DAVID N.	64,035
SARAI, SUNEIL.	76,572	WAGNER, COLLEEN.	55,052
SCHIENBEIN, LEE ANNE.	145,829	WAHBA, DEENA SUZANNE.	76,192
SCHMIDT, JENNIFER SARAH.	102,247	WALDBAUER, JAMIE L.	51,634
SCHNELL, SANDRA J.	80,559	WALKER, GWEN N.	58,049
SCHRADER, MELISSA.	55,883	WALKER, LAURA L.	76,151
SCHROH, ERIN LEIGH.	86,891	WALKER, MURRAY.	85,089
SCHUBA, RAELEEN.	57,449	WALLACE, DAYLE A.	67,811
SCHWARTZ, CAROL D.	70,449	WALLACE, MELISSA C.	101,053
SCOTT, CAMERON.	145,829	WALTERS, PATRICIA A.	51,046
SCOTT, DONNA.	251,666	WARD, TRACI.	82,325
SCOTT, PAUL A. F.	59,492	WATTS, KEVIN.	60,340
SEED, WENDY ANNE.	60,628	WEISGERBER, ROSEMARY.	73,803
SEGU, MICHAEL A.	145,829	WEISMILLER, ERIN LEIGH.	73,495
SELIN, LINDA.	97,565	WELLSCH, MARY ELLEN.	153,788
SELINGER, MURRAY PHILIP.	52,548	WELLSCH, TODD.	151,229
SHMYR, BRENDA ANN.	53,978	WERAN, SUSAN KATHERINE.	55,214
SHWYDIUK, MARION I.	54,124	WEREZAK, BONITA M.	56,788
SIGURDSON, JENNIFER.	59,927	WETTLAUER, ELIZABETH ANN.	52,656
SINCLAIR, HEATHER A.	145,829	WHALEN, CYNTHIA LYNNE.	66,840
SINCLAIR, W. DEAN.	151,229	WHELAN, SHEILA PEMROSE.	253,216
SINGER, BARRY MICHAEL.	251,207	WHITE, CHRISTOPHER D.	132,026
SKAFEL, TERRI-ANN.	52,179	WHITE, TIMOTHY WAYNE.	279,851
SMITH, LINTON J.	236,809	WHITRIDGE, JANET.	145,829
SNELL, CAROL A.	270,266	WIEBE, CURTIS G.	54,280
SNYDER, RYAN.	145,829	WIEGERS, LANE W.	156,689
SOBOTKIEWICZ, LISA D. R.	145,829	WILKES, MARY-ELIZABETH.	62,165
SOTSKI, JANET L.	50,095	WILKINSON, EILEEN Y.	53,832
SPEARMAN, LAURA E.	53,944	WILLIAMS, SYLVIA.	52,190
STACK, LYNDAL.	95,429	WILLIMONT, MARINA.	58,285
STAHL, DORINDA M.	103,931	WILLIS, DANIEL.	52,648
STANG, D. BEVERLEY.	54,599	WINDER, MELISSA.	58,311
STANG, JASMIN.	52,260	WINGFIELD, MICHAEL.	64,106
STANG, LLOYD.	145,829	WOOD, GERALD P.	58,049
STEPHENS, EDWARD BURTON.	136,047	WOWCHUK, MICHAEL.	65,609
STEWART, ROBERT KENT.	151,878	WYATT, ANDREW.	145,829
STINNEN, MAUREEN ANNE.	101,818	YABLONSKI, MARION BELLE.	59,717
STIRTON, JOANNE.	57,963	YEOMANS, E. CHRISTINE.	63,711
STRATYCHUK, DAVID M.	61,726	YONER, SHERRILL P.	59,440
STRICKER, BARRIE W.	145,829	YOUNG, KIMBERLEY JOHN.	253,255
STROHAN, SHARON.	53,755	ZARZECZNY, LINDA M.	105,407

ZAYAC-SHEPPARD, DEBORAH JOAN	59,389
ZERR, KRISTA L.	149,731
ZIELKE, RANDENE	81,090
ZIMMER, CINDY	57,801

Allowances for Members with Additional Duties

MORGAN, DONALD R.	\$ 7,099
WYANT, GORDON S.	39,891

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	\$ 100,000
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Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	\$ 60,000
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Policy, Planning and Evaluation

CHILD FIND SASKATCHEWAN	\$ 50,000
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Queen's Printer Revolving Fund - Subsidy

QUEEN'S PRINTER REVOLVING FUND	\$ 97,000
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Community Justice (JU05)

Community Services

BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	\$ 189,820
BATTLEFORDS INTERVAL HOUSE SOCIETY	583,550
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	77,920
ENVISION COUNSELLING & SUPPORT CENTRE INC.	239,200
FAMILY SERVICE REGINA INC.	127,250
FAMILY SERVICE SASKATOON INC.	323,880
FEDERATION OF SASKATCHEWAN INDIANS INC.	134,700
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	151,900
HUDSON BAY FAMILY AND SUPPORT CENTRE INC.	58,950

JOHN HOWARD SOCIETY OF SASKATCHEWAN	97,900
LA RONGE NATIVE WOMEN'S COUNCIL INC.	311,370
LLOYDMINSTER INTERVAL HOME SOCIETY INC.	162,970
LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC.	67,750
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	65,000
MLTC PROGRAM SERVICES INC.	273,800
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	562,560
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	292,370
NORTH WEST FRIENDSHIP CENTRE INC.	77,880
NORTHWEST PROFESSIONAL SERVICES CORPORATION	89,904
P.A.G.C. HOLDINGS INC.	442,000
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	74,510
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	596,090
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	323,900
REGINA SEXUAL ASSAULT CENTRE INC.	194,430
REGINA TRANSITION WOMEN'S SOCIETY	628,900
SASKATCHEWAN TOWARDS OFFERING PARTNERSHIP SOLUTIONS TO VIOLENCE INC.	62,120
SASKATOON COMMUNITY MEDIATION SERVICES INC.	378,700
SASKATOON INTERVAL HOUSE INC.	958,220
SASKATOON ROTARY CLUB PROJECTS INC.	50,000
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	330,730
SASKATOON TRIBAL COUNCIL INC.	158,200
SEXUAL ASSAULT SERVICES OF SASKATCHEWAN INC.	80,360
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	84,090
SOUTH WEST CRISIS SERVICES INC.	502,570
TFHQ SAFE SHELTER INCORPORATED	617,520
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	71,000
VICTIM'S FUND	159,200
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	139,260
YORKTON TRIBAL ADMINISTRATION INC.	184,900
YORKTON WOMEN IN NEED INC.	538,600
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	431,980
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	482,700
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	810,370

Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS INC.	\$ 171,600
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Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID	
COMMISSION	\$ 22,369,000

Goods and Services

Minister's Travel

MORGAN, DONALD R.	\$ 2,850
NORRIS, ROB WILLIAM PAUL	223
WYANT, GORDON S.	18,926

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ARCHERWILL METIS LOCAL NO. 58	
INC.	\$ 55,072
ARMITAGE LAW OFFICE	82,255
BALL, EILEEN	50,737
BMO PURCHASE CARDS-JUSTICE &	
ATTORNEY GENERAL	3,594,315
CARSWELL A DIV. OF THOMSON	
REUTERS CANADA LTD.	277,142
CORPORATE EXPRESS	50,390
COURTESY AIR INC.	695,316
DATA GROUP OF COMPANIES.....	139,980
DINERS CLUB ENROUTE	105,534
FILE HILLS QU'APPELLE TRIBAL	
COUNCIL INC.	102,800
FORT QU'APPELLE KA-PA-CHEE	
CENTRE INC.	376,145
FREMONT, ROBIN.....	88,774
GRAMMATICO, DR. DINO	54,471
HANSEN, MONA	56,379
HILL LAW OFFICE	92,515
ILE A LA CROSSE FRIENDSHIP	
CENTRE INC.	112,300
INDICIUM LEGAL CONSULTING LTD.	50,008
LAW SOCIETY OF SASKATCHEWAN	292,816
LOHRASBE DR. SHABEHRAM INC.	113,538
MACPHERSON, LESLIE & TYERMAN	
LLP.....	130,009
MCDONALD'S RESTAURANTS OF	
CANADA LTD.	52,777
METIS FAMILY & COMMUNITY	
JUSTICE SERVICES OF	
SASKATCHEWAN INC.	107,000
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES.....	16,866,491
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE.....	5,360,489
MORRIS P. BODNAR QC LEGAL P.C.	
LTD.	102,372
NELSON, GREG.....	64,629
NORTH WEST FRIENDSHIP CENTRE	
INC.	63,800
NORTHWEST PROFESSIONAL	
SERVICES CORPORATION.....	84,700
OMEGA TRANSFER SERVICES	187,234
P.A.G.C. HOLDINGS INC.	162,100

PRINCE ALBERT INDIAN & METIS	
FRIENDSHIP CENTRE INC.	192,407
PROVINCIAL COURT OPERATIONS	
ACCOUNT	259,538
PUBLIC PROSECUTIONS WITNESS	
EXPENSES	179,467
RECEIVER GENERAL FOR CANADA	
CANADA REVENUE AGENCY	52,028
ROCKEL, CECILIA.....	67,426
ROE & COMPANY	89,218
ROYAL REPORTING SERVICES LTD.	373,513
SASKATCHEWAN GOVERNMENT	
INSURANCE	155,013
SCHARFSTEIN GIBBINGS WALEN &	
FISHER	100,965
SIMALUK LAW OFFICE.....	56,104
STC URBAN FIRST NATIONS	
SERVICES INC.	112,717
TOSHIBA OF CANADA LTD.	62,908
TRANSWEST AIR.....	744,496
UNIVERSITE DE MONCTON	95,804
WEST WIND AVIATION.....	52,582
WILCOX ZUK CHOVIN	50,489
WITNESS/JUROR IMPREST ACCOUNT	216,737
YORKTON TRIBAL ADMINISTRATION	
INC.	109,330

Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide a range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, accommodations and other operational services, required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service; to the Information Technology Office for services; and to Advanced Education, Employment and Immigration for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

Occupational Health and Safety (Subvote LR02)

Objective

To promote safe and healthy workplaces through education, training, inspections, incident investigations, and enforcement of workplace safety standards.

Program Delivery

This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training opportunities and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and new workers with basic health and safety orientation; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Standards (Subvote LR03)

Objective

Establishes minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs on rights and responsibilities related to employment standards to workers and employers.

Program Delivery

Labour Standards staff, located in nine district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

Labour Relations Board (Subvote LR04)

Objective

To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LR05)

Objective

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

Program Delivery

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Worker's Advocate (Subvote LR06)

Objective

To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery

Workers' Advocate staff provide expert advice, guidance, and counselling services for injured workers in respect of a claim being advanced for Workers' Compensation. Staff also provide representation to injured workers at various levels of the Workers' Compensation appeal processes. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on *The Workers' Compensation Act* and its regulations,

policies and procedures; and meet regularly with the Workers' Compensation Board to discuss current policies, and review claims management and appeal processes.

Amortization of Capital Assets

(Subvote LR07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management.....	\$ 447	\$	\$	\$ 114	\$	\$	\$	561
Central Services.....	825	.....	.....	1,347	.....	.....	.....	2,172
Accommodation Services.....	.....	.....	.....	1,568	.....	.....	.....	1,568
Subvote Total	1,272	.....	.....	3,029	.....	.....	.....	4,301
Occupational Health and Safety (LR02).....								
	5,821	.....	8	1,654	.....	.....	.....	7,483
Labour Standards (LR03).....								
	2,446	.....	.....	253	.....	.....	.....	2,699
Labour Relations Board (LR04).....								
	758	.....	.....	130	.....	.....	.....	888
Labour Relations and Mediation (LR05).....								
	549	.....	.....	100	.....	165	.....	814
Worker's Advocate (LR06).....								
	629	.....	.....	123	.....	.....	.....	752
Amortization of Capital Assets (LR07).....								
	.....	.....	.....	.....	99	.....	.....	99
Total	\$ 11,475	\$	\$ 8	\$ 5,289	\$ 99	\$ 165	\$	17,036

(1) Includes communication expense of \$654 and travel expense of \$822.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDERMAN, GEOFFREY M.	\$ 111,113	KLOTZ, DENISE	100,259
ALMQUIST, CONNI FAYE	62,946	LANGGARD, ANDREW E.	55,810
ANDERSON, KRISTIN	85,731	LONG, DOUG	64,694
ANTHONY, M. RAYMOND	110,660	LOVE, KENNETH G.	211,571
ARGUE, NEIL S.	72,776	LOYNS, KAREN	72,418
ARMITAGE, RANDY	64,482	MAILLOUX, MICHEL A.	65,826
ARNOTT, KENNETH N.	73,096	MCKAY, TERRY R.	74,341
BARSI, L. SHAWNA	72,843	MCLEAN, CATHERINE	63,854
BAYER, FRIEDRICH WILHELM	122,648	MCRORIE, GLEN L.	107,213
BENOIT, DENIS W.	79,802	MCWATTERS, SHANNON J.	61,766
BERRY, MICHAEL R.	78,820	MCWILLIAMS, JONATHAN LUKE	51,011
BIHUN, GLENNIS	118,080	MESECHUK, WAYNE	80,144
BILAN, STEVEN	68,604	MEYER, KIM	86,205
BIRD, MARILYN	78,840	MILLER, SHERRYLEE A.	53,835
BOAN, SUSAN	83,158	MILO, DAVID S.	75,210
BOSGOED, RYAN A.	58,000	MORRISH, COLIN R.	111,113
BOWERS, PATRICK	73,065	NIKOTA, HEATHER	81,955
BRODA, KYLE	61,484	OLEKSYN, OLI O.	73,613
BROOKS, FRANK	88,379	OOMS, MAUREEN	80,885
BROOMAN, GLEN R.	73,145	PAPACONSTANTINOU, VICKI C.	73,959
BYERS, RONALD W.	66,218	PARENTEAU, PATRICIA L.	122,797
CARR, MICHAEL J. R.	212,405	PARROTT, DANIEL P.	77,240
CHERNESKEY, ANNEMARIE	66,639	PERRY, CONNIE D.	76,342
CHIRPILO, SHELLEY	107,213	PIVOVAR, TANYA DAWN	53,159
CHRISTENSON, MAXINE-RAE	55,576	POINTER, JEAN B.	88,520
COLEMAN, KALVIN D.	73,353	POOLE, LINDA E.	84,250
COSHAN, RITA K.	118,592	POPADYNEC, PAULETTE	66,912
CROCKER, NEIL	123,550	RHODES, KENT N.	74,043
CUNDALL, DAVID M. G.	78,007	RYGH, DEBORAH	56,759
DANIELSON, RON L.	71,642	SANSON, CARLA	74,311
DEASON, LORNE	65,380	SANTHA, DOUGLAS D.	88,507
DEBRUIN, PAUL	59,625	SAUM, JOHN D.	73,452
DECK, KATHY	80,237	SCHATZ, CARLA M.	65,209
DEMERAIS, DARYL	87,320	SCHIEFNER, STEVEN D.	156,641
DOBSON, RYAN C.	56,785	SCHMIDT, DALE L.	66,806
DONAIS, LAURIER	145,975	STRETCH, SHELLEY L.	66,744
DUBE, NICHOLAS J.	68,445	SUTHERLAND, WILLIAM	74,326
DUNCAN, TAMMY L.	73,204	TALLMADGE, SHAWN	72,379
DUNKLE, ANDREA E.	79,189	TUER, GREGORY NEIL	133,934
ECKERT, KEVIN J.	77,015	UNGER, AARON S.	84,016
ERICKSON, LYNNE M.	76,635	WALLS, JANIS L.	100,330
FAIRWEATHER, JUDY	53,483	WASMUTH, LINDA	54,989
FENNELL, DARRYL	73,523	WEBSTER, STEPHEN T.	98,664
FLEMING, ROBERT JACK	79,794	WESSELS, SHELLEY M.	71,855
FOGARTY, MICHELLINE M.	63,312	WIEME, ALFRED A.	59,984
FORSETH, DOUGLAS W.	100,178	ZEPICK, SHELDON M.	63,625
GILL, HARPREET S.	71,852		
GODFREY, KELLY	72,463		
GORCHYNSKI, AMANDA	66,382		
GORDON, BRENT E.	73,234		
GROSS, LANA J.	64,278		
GUI, QIFU	53,709		
HAMILTON, AARON	81,650		
HARRISON, ALLEN K.	80,456		
HEISLER, CAROLYN S.	72,767		
HOOD, GORDON R.	74,744		
HUBER, JENNIFER	65,851		
HUNT, MEGAN	114,543		
ILLINGWORTH, MARY-ELLEN	53,749		
JABLAN, GORAN	111,663		
JEFFERY, JAMES	107,213		
JENNINGS, LORETTA M.	74,097		
JOHNSON-HENNESSEY, NAOMI M.	65,029		
JUCHACZ, COLETTE	64,671		
KEIL, JAMES ROBERT	72,866		
KLIEWER, KELVIN M.	69,484		

Goods and Services

Minister's Travel

MORGAN, DONALD R.\$ 7,667

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	\$ 861,759
CREATIVE FIRE	130,381
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	369,646
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,955,706
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	696,308
MORAN, GARRY	196,442

PHOENIX ADVERTISING GROUP INC.	141,694
QUEEN'S PRINTER REVOLVING FUND	51,932
UNIVERSITY OF SASKATCHEWAN	203,138

Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

Central Management and Services (Subvote MA01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

Program Delivery

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Municipal Relations (Subvote MA08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government, to provide planning, advisory and other services to municipalities, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

Program Delivery

This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

Municipal Financial Assistance (Subvote MA07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and other services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Federal Municipal Assistance (Subvote MA10)

Objective

To administer funding received from the federal government for Saskatchewan municipalities in support of municipal infrastructure and capacity building initiatives under the Gas Tax Program.

Program Delivery

This program provides grants to Saskatchewan municipalities for municipal infrastructure and municipal capacity building initiatives.

Saskatchewan Municipal Board (Subvote MA06)

Objective

To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery

The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, noxious weed orders, and conservation and development area authorities; adjudicates matters relating to road maintenance and fixed farmland assessment agreements; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Gaming Agreements (Subvote MA12)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and the Métis Development Fund.

Public Safety (Subvote MA11)

Objective

To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness, Sask911, and emergency responder communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

Program Delivery

Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Emergency Services prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. Building Standards develops and provides advice to building owners, industry, municipalities and other interested parties on building and accessibility standards. Building Standards reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board, in addition to providing oversight for the Seniors Home Security program and the Gas and Electrical Licensing program. The program also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. The Sask911 program administers the province-wide enhanced 9-1-1 emergency call-taking system. The Provincial Disaster Assistance Program offers financial assistance to help communities, private property owners, small businesses, and other eligible organizations recover from the effects of natural disasters.

Municipal Affairs

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (MA01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	792	.....	.....	126	.....	.....	.....	918
Central Services.....	1,619	.....	.....	821	.....	.....	.....	2,440
Accommodation Services.....	.....	.....	.....	1,337	.....	.....	.....	1,337
Subvote Total	2,458	.....	.....	2,284	.....	.....	.....	4,742
Municipal Relations (MA08).....	5,913	.....	62	1,268	.....	.....	.....	7,243
Municipal Financial Assistance (MA07)								
Urban Revenue Sharing.....	.....	.....	151,794	.....	.....	.....	.....	151,794
Rural Revenue Sharing.....	.....	201	68,783	.....	.....	.....	.....	68,984
Northern Revenue Sharing.....	.....	.....	16,618	.....	.....	.....	.....	16,618
Provincial/Territorial Base Fund.....	.....	8,503	.....	.....	.....	.....	.....	8,503
Building Canada Fund - Major Infrastructure Component.....	.....	4,192	.....	.....	.....	.....	.....	4,192
Municipal Rural Infrastructure Fund.....	.....	439	.....	.....	.....	.....	.....	439
Building Canada Fund - Communities Component.....	.....	19,553	.....	.....	.....	.....	.....	19,553
Saskatchewan Infrastructure Growth Initiative.....	.....	5,706	.....	.....	.....	.....	.....	5,706
Transit Assistance for People with Disabilities Program.....	.....	286	2,926	.....	.....	.....	.....	3,212
Grants-in-Lieu of Property Taxes.....	.....	.....	12,420	.....	.....	.....	.....	12,420
Saskatchewan Assessment Management Agency.....	.....	.....	9,565	.....	.....	.....	.....	9,565
Provincial Municipal Support.....	.....	3,400	.....	.....	.....	.....	.....	3,400
Subvote Total	.....	42,280	262,106	.....	.....	.....	.....	304,386
Federal Municipal Assistance (MA10).....	307	55,769	.....	57	.....	.....	.....	56,133
Saskatchewan Municipal Board (MA06)								
Administration - Local Government Committee.....	842	.....	.....	304	.....	.....	.....	1,146
Planning Appeals Committee.....	49	.....	.....	15	.....	.....	.....	64
Assessment Appeals Committee.....	137	.....	.....	13	.....	.....	.....	150
Subvote Total	1,028	.....	.....	332	.....	.....	.....	1,360
Public Safety (MA11)								
Emergency Management and Fire Safety.....	649	.....	340	1,383	.....	.....	(323)	2,049
Provincial Disaster Assistance Program.....	.....	.....	40,147	.....	.....	.....	.....	40,147
Subvote Total	649	.....	40,487	1,383	.....	.....	(323)	42,196
Gaming Agreements (MA12)								
First Nations Gaming Agreements.....	.....	.....	16,672	.....	.....	.....	.....	16,672
Subvote Total	.....	.....	16,672	.....	.....	.....	.....	16,672
Total	\$ 10,355	\$ 98,049	\$ 319,327	\$ 5,324	\$	\$	\$ (323)	\$ 432,732

(1) Includes communication expense of \$138 and travel expense of \$520.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, MARJ	\$ 107,213
ADEROJU, BABATUNDE A.	56,035
ANTONIUK, VALERIE	90,214
AUSTMAN, DUSTIN	72,178
BACK, MICHAEL	80,880
BAIRD, GORDON CRAIG	50,218
BEATON, ASHLEY D.	53,649
BERETI, LISA	54,116
BEST, ROSALYN M.	57,497
BJORNDALLEN, BONNIE	90,540
BOIVIN, PHILLIP	82,348
BRAATEN, RANDOLPH	82,596
BRAITMAN, BARRY G.	117,749
BRINDA, AMANDA J.	57,306
BROTHEN, MARK	83,925
BRYCK, AIMEE	58,115
BZDEL, JANET	53,978
BZDEL, KELLI JEAN	68,040
CHEKE, RACHEL A.	72,120
CHOLIN, SHANNON L.	77,927
CHRISTOPHERSON, COLLEEN	81,907
CHU, MONICA	79,877
COMSTOCK, KEITH	154,873
COSSITT, R. RYAN	107,213
CURRIE, ANGELA D.	102,972
DEY, MICHAEL	63,854
DIGNESS, COLLEEN	99,857
DUKART, SHAWN	57,410
DUNITZ, JARED	51,264
EDWARDS, JOHN	130,481
ELLIS, ROBERT W.	59,321
FELLINGER, NICOLE	80,936
FORD, DIANNE J.	129,285
GABEL, SHERI	61,810
GREEN, SHELDON	129,581
GUILLAUME, LORETTA LEE	70,239
GUNNINGHAM, CHRISTOPHER	86,793
HABTE, GUENET	51,220
HACK, SHANE C.	76,164
HENRY, BRAD N.	93,651
HILTON, ALAN	176,702
HUBBARD, GORDON	110,801
JIMENEZ, MAURICIO	59,023
JOHNS, DEE S.	79,638
KALMAKOFF, ELIZABETH	84,811
KESSLER, GARTH	64,318
KIEFER, ERIN H.	81,719
KITNEY, THERESE M.	85,379
KOWALCZYK, KENNETH	97,442
KOWALKO, LEONARD	119,443
LAICH, JANE ALLISON	83,078
LAIRD, R. ALLAN	82,622
LAMBERTI, WANDA	129,581
LEIBEL, RALPH	132,489
LEIER, BRUCE	94,978
MACDOUGALL, ERIC C.	59,365
MAGNIN, NORMAN	117,857
MARKEWICH, JANIE M.	104,059
MCAFFEE, RANDY	117,811
MCINTYRE, JASON C.	65,362
MCKENZIE, JASON	89,620
MCLEOD, ROXANE	63,854
MCMILLAN, KARLENE	89,314
MOBERLY, CATHY L.	112,719
MUNCE, KELLY	82,239
MURRAY, GARETT C.	77,579

NANSON, JOHN	80,459
NASEWICH, ROD	117,857
REGNIER, BEATRICE M	77,378
RINTOUL, KATHY T.	135,655
ROSLOOT, SHAUNA R.	59,059
ROY, LINDA	86,176
ROYKO, SUSAN	57,437
SCHEMENAUER, ALANNA	57,296
SCHROEDER, JENNA	66,437
SCHWAB, KEVIN M.	60,201
SMITH, JUDITH A.	50,279
STRATTON, NADINE T.	56,539
SYCH, BRIAN GORDON	83,176
TENEYCKE, JAY M.	58,930
TOFFAN, KYLE	85,138
TONIELLO, SHELLEY	68,276
TOPINKA, JULIA M.	75,746
TOPPING, SHEILA K.	63,161
ULMER, MARY	64,127
WALTON, STEPHANIE	62,009
WELKE, JEFFREY D.	107,849
WILKIN, DAVID W.	104,669
WOLFINGER, MEAGAN M.	53,596

Allowances for Members with Additional Duties

HICKIE, DARRYL D.	\$ 7,287
REITER, JAMES P.	39,639

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Municipal Financial Assistance (MA07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	\$ 121,821
ALAMEDA, TOWN OF	70,422
ALLAN, TOWN OF	131,620
ARBORFIELD, TOWN OF	67,223
ARCOLA, TOWN OF	131,820
ASQUITH, TOWN OF	122,621
ASSINIBOIA, TOWN OF	485,607
AVONLEA, VILLAGE OF	81,622
BALCARRES, TOWN OF	125,420
BALGONIE, TOWN OF	327,013
BATTLEFORD, TOWN OF	814,995
BENGOUGH, TOWN OF	64,623
BETHUNE, VILLAGE OF	82,022
BIENFAIT, TOWN OF	158,019
BIG RIVER, TOWN OF	129,820
BIGGAR, TOWN OF	434,209
BIRCH HILLS, TOWN OF	214,817
BLAINE LAKE, TOWN OF	104,021
BORDEN, VILLAGE OF	51,023
BREDENBURY, TOWN OF	74,822
BROADVIEW, TOWN OF	116,821
BRUNO, TOWN OF	116,821
BUENA VISTA, VILLAGE OF	106,821
BURSTALL, TOWN OF	62,223
CABRI, TOWN OF	81,822
CANDLE LAKE, RESORT VILLAGE OF	155,019
CANORA, TOWN OF	445,809
CANWOOD, VILLAGE OF	63,623
CARLYLE, TOWN OF	290,214

CARNDUFF, TOWN OF	227,217	LEMBERG, TOWN OF	56,823
CARONPORT, VILLAGE OF	215,617	LEOVILLE, VILLAGE OF	75,222
CARROT RIVER, TOWN OF	202,018	LEROY, TOWN OF	87,422
CENTRAL BUTTE, TOWN OF	75,022	LIPTON, VILLAGE OF	76,422
CHOICELAND, TOWN OF	78,222	LLOYDMINSTER, CITY OF	1,853,198
CHRISTOPHER LAKE, VILLAGE OF	55,223	LOON LAKE, VILLAGE OF	64,823
CHURCHBRIDGE, TOWN OF	150,620	LUCKY LAKE, VILLAGE OF	59,423
CLAVET, VILLAGE OF	79,222	LUMSDEN, TOWN OF	328,213
COLEVILLE, VILLAGE OF	64,223	LUSELAND, TOWN OF	115,221
COLONSAY, TOWN OF	97,022	MACKLIN, TOWN OF	285,015
CORONACH, TOWN OF	144,220	MACOUN, VILLAGE OF	51,223
CRAIK, TOWN OF	92,622	MAIDSTONE, TOWN OF	233,217
CUDWORTH, TOWN OF	156,019	MANITOU BEACH, RESORT VILLAGE OF ...	53,423
CUPAR, TOWN OF	117,821	MANOR, VILLAGE OF	66,423
CUT KNIFE, TOWN OF	105,421	MAPLE CREEK, TOWN OF	437,209
DALMENY, TOWN OF	342,413	MARSDEN, VILLAGE OF	58,823
DAVIDSON, TOWN OF	207,017	MARSHALL, TOWN OF	108,621
DEBDEN, VILLAGE OF	73,622	MARTENSVILLE, CITY OF	1,545,168
DELISLE, TOWN OF	197,018	MARYFIELD, VILLAGE OF	75,022
DINSMORE, VILLAGE OF	65,623	MCLEAN, VILLAGE OF	62,823
DUCK LAKE, TOWN OF	117,421	MEADOW LAKE, CITY OF	1,010,988
DUNDURN, TOWN OF	140,620	MELFORT, CITY OF	1,057,453
EASTEND, TOWN OF	107,421	MELVILLE, CITY OF	856,620
EATONIA, TOWN OF	103,621	MEOTA, VILLAGE OF	63,423
EDAM, VILLAGE OF	90,822	MIDALE, TOWN OF	114,421
ELBOW, VILLAGE OF	64,823	MIDDLE LAKE, VILLAGE OF	50,423
ELROSE, TOWN OF	97,421	MILESTONE, TOWN OF	125,620
ENGLEFELD, VILLAGE OF	51,423	MONTMARTRE, VILLAGE OF	97,222
ESTERHAZY, TOWN OF	496,407	MOOSE JAW, CITY OF	6,310,203
ESTEVAN, CITY OF	2,096,321	MOOSOMIN, TOWN OF	499,007
ESTON, TOWN OF	208,217	MORSE, TOWN OF	50,023
FILLMORE, VILLAGE OF	53,023	MORTLACH, VILLAGE OF	59,823
FOAM LAKE, TOWN OF	231,617	MOSSBANK, TOWN OF	67,423
FORT QU'APPELLE, TOWN OF	408,810	MUENSTER, VILLAGE OF	86,422
FOX VALLEY, VILLAGE OF	54,023	NAICAM, TOWN OF	139,220
FRONTIER, VILLAGE OF	72,222	NEILBURG, VILLAGE OF	91,622
GAINSBOROUGH, VILLAGE OF	60,223	NEUDORF, VILLAGE OF	56,423
GLASLYN, VILLAGE OF	81,422	NIPAWIN, TOWN OF	854,994
GOODSOIL, VILLAGE OF	58,223	NOKOMIS, TOWN OF	81,422
GRAND COULEE, VILLAGE OF	116,221	NORQUAY, TOWN OF	89,022
GRAVELBOURG, TOWN OF	225,217	NORTH BATTLEFORD, CITY OF	2,633,771
GRENFELL, TOWN OF	211,817	OGEMA, TOWN OF	75,622
GULL LAKE, TOWN OF	199,818	OSLER, TOWN OF	219,617
HAFFORD, TOWN OF	81,422	OUTLOOK, TOWN OF	442,809
HAGUE, TOWN OF	177,619	OXBOW, TOWN OF	259,016
HANLEY, TOWN OF	106,421	PARADISE HILL, VILLAGE OF	105,021
HEPBURN, TOWN OF	114,421	PELLY, VILLAGE OF	58,623
HERBERT, TOWN OF	153,819	PENSE, TOWN OF	108,421
HUDSON BAY, TOWN OF	297,414	PERDUE, VILLAGE OF	74,422
HUMBOLDT, CITY OF	1,076,797	PIERCELAND, VILLAGE OF	112,221
IMPERIAL, TOWN OF	71,822	PILOT BUTTE, TOWN OF	371,611
INDIAN HEAD, TOWN OF	365,012	PONTEIX, TOWN OF	123,021
INVERMAY, VILLAGE OF	51,423	PORCUPINE PLAIN, TOWN OF	173,019
ITUNA, TOWN OF	144,220	PREECEVILLE, TOWN OF	216,017
KAMSACK, TOWN OF	367,012	PRINCE ALBERT, CITY OF	6,661,992
KATEPWA, RESORT VILLAGE OF, DISTRICT OF	82,622	PUNNICHY, VILLAGE OF	51,223
KELVINGTON, TOWN OF	174,819	QU'APPELLE, TOWN OF	135,620
KENASTON, VILLAGE OF	59,023	QUILL LAKE, VILLAGE OF	83,822
KENNEDY, VILLAGE OF	50,223	RADISSON, TOWN OF	103,021
KENOSEE LAKE, VILLAGE OF	53,623	RADVILLE, TOWN OF	174,019
KERROBERT, TOWN OF	214,217	RAYMORE, TOWN OF	115,621
KINDERSLEY, TOWN OF	937,591	REDVERS, TOWN OF	197,018
KINISTINO, TOWN OF	150,620	REGINA BEACH, TOWN OF	218,217
KIPLING, TOWN OF	212,217	REGINA, CITY OF	36,620,192
KYLE, TOWN OF	89,422	ROCANVILLE, TOWN OF	173,419
LAFLECHE, TOWN OF	83,222	ROCKGLEN, TOWN OF	82,022
LAIRD, VILLAGE OF	59,423	ROSE VALLEY, TOWN OF	61,223
LAKE LENORE, VILLAGE OF	61,423	ROSETOWN, TOWN OF	465,408
LAMPMAN, TOWN OF	144,620	ROSTERN, TOWN OF	316,413
LANGENBURG, TOWN OF	231,617	ROULEAU, TOWN OF	92,622
LANGHAM, TOWN OF	260,016	SALTCOATS, TOWN OF	96,822
LANIGAN, TOWN OF	280,015	SASKATOON, CITY OF	42,136,736
LASHBURN, TOWN OF	195,418	SEADLEY, VILLAGE OF	69,423
LEADER, TOWN OF	166,219	SHAUNAVON, TOWN OF	353,212
LEASK, VILLAGE OF	84,622	SHELLBROOK, TOWN OF	288,614
		SOUTHEY, TOWN OF	157,619

SPALDING, VILLAGE OF	50,423	WADENA, TOWN OF	263,215
SPIRITWOOD, TOWN OF	185,218	WAKAW, TOWN OF	199,018
SPRINGSIDE, TOWN OF	108,821	WALDECK, VILLAGE OF	61,423
ST. BRIEUX, TOWN OF	120,021	WALDHEIM, TOWN OF	209,017
ST. LOUIS, VILLAGE OF	91,822	WAPELLA, TOWN OF	68,623
ST. WALBURG, TOWN OF	145,220	WARMAN, CITY OF	1,418,773
STAR CITY, TOWN OF	94,022	WATROUS, TOWN OF	373,411
STOCKHOLM, VILLAGE OF	70,222	WATSON, TOWN OF	157,419
STOUGHTON, TOWN OF	140,820	WAWOTA, TOWN OF	114,021
STRASBOURG, TOWN OF	152,419	WEYBURN, CITY OF	1,988,224
STURGIS, TOWN OF	126,020	WHITE CITY, TOWN OF	380,811
SWIFT CURRENT, CITY OF	2,940,046	WHITE FOX, VILLAGE OF	74,822
THEODORE, VILLAGE OF	71,022	WHITEWOOD, TOWN OF	192,018
TISDALE, TOWN OF	638,002	WILCOX, VILLAGE OF	69,823
TURTLEFORD, TOWN OF	107,021	WILKIE, TOWN OF	262,215
UNITY, TOWN OF	479,807	WILLOW BUNCH, TOWN OF	59,223
VANS COY, VILLAGE OF	77,422	WOLSELEY, TOWN OF	174,819
VIBANK, VILLAGE OF	76,822	WYNYARD, TOWN OF	355,412
VISCOUNT, VILLAGE OF	52,423	YELLOW GRASS, TOWN OF	90,022
VONDA, TOWN OF	72,622	YORKTON, CITY OF	2,971,527

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAKELAND NO. 521, DISTRICT OF	\$	\$ 178,819	\$ 178,819
Rural Municipality of:			
ABERDEEN NO. 373	179,883	179,883
ABERNETHY NO. 186	231,794	231,794
ANTLER NO. 61	203,980	203,980
ARBORFIELD NO. 456	220,085	220,085
ARGYLE NO. 1	110,316	110,316
ARLINGTON NO. 79	158,340	158,340
ARM RIVER NO. 252	3,603	227,168	230,771
AUVERGNE NO. 76	7,356	211,124	218,480
BAILDON NO. 131	248,656	248,656
BARRIER VALLEY NO. 397	245,539	245,539
BATTLE RIVER NO. 438	354,486	354,486
BAYNE NO. 371	238,361	238,361
BEAVER RIVER NO. 622	246,493	246,493
BENGOUGH NO. 40	309,772	309,772
BENSON NO. 35	6,110	171,072	177,182
BIG ARM NO. 251	218,360	218,360
BIG QUILL NO. 308	343,229	343,229
BIG RIVER NO. 555	157,466	157,466
BIG STICK NO. 141	55,301	55,301
BIGGAR NO. 347	2,915	280,197	283,112
BIRCH HILLS NO. 460	236,974	236,974
BJORKDALE NO. 426	398,312	398,312
BLAINE LAKE NO. 434	188,159	188,159
BLUCHER NO. 343	271,707	271,707
BONE CREEK NO. 108	158,027	158,027
BRATT'S LAKE NO. 129	123,434	123,434
BRITANNIA NO. 502	289,235	289,235
BROCK NO. 64	90,113	90,113
BROKENSHELL NO. 68	190,774	190,774
BROWNING NO. 34	133,079	133,079
BUCHANAN NO. 304	242,715	242,715
BUCKLAND NO. 491	487,598	487,598
BUFFALO NO. 409	354,471	354,471
CALDER NO. 241	211,446	211,446
CALEDONIA NO. 99	172,606	172,606
CAMBRIA NO. 6	121,253	121,253
CANA NO. 214	290,282	290,282
CANAAAN NO. 225	163,812	163,812
CANWOOD NO. 494	689,005	689,005
CARMICHAEL NO. 109	141,304	141,304
CARON NO. 162	137,407	137,407
CHESTER NO. 125	132,380	132,380
CHESTERFIELD NO. 261	3,981	183,991	187,972
CHURCHBRIDGE NO. 211	283,160	283,160
CLAYTON NO. 333	421,238	421,238
CLINWORTH NO. 230	75,109	75,109
COALFIELDS NO. 4	130,700	130,700
COLONSAY NO. 342	72,904	72,904

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
CONNAUGHT NO. 457	261,221	261,221
CORMAN PARK NO. 344	1,371,155	1,371,155
COTE NO. 271	186,365	186,365
COTEAU NO. 255	3,715	214,748	218,463
COULEE NO. 136	249,434	249,434
CRAIK NO. 222	160,433	160,433
CUPAR NO. 218	336,924	336,924
CUT KNIFE NO. 439	4,057	172,262	176,319
CYMRI NO. 36	147,699	147,699
DEER FORKS NO. 232	67,469	67,469
DOUGLAS NO. 436	231,339	231,339
DUCK LAKE NO. 463	277,969	277,969
DUFFERIN NO. 190	162,240	162,240
DUNDURN NO. 314	175,085	175,085
EAGLE CREEK NO. 376	239,571	239,571
EDENWOLD NO. 158	596,444	596,444
ELCAPO NO. 154	346,514	346,514
ELDON NO. 471	165,455	165,455
ELFROS NO. 307	3,530	260,237	263,767
ELMSTHORPE NO. 100	268,432	268,432
EMERALD NO. 277	341,114	341,114
ENFIELD NO. 194	256,305	256,305
ENNISKILLEN NO. 3	153,144	153,144
ENTERPRISE NO. 142	86,590	86,590
ESTEVAN NO. 5	189,519	189,519
EXCEL NO. 71	287,401	287,401
EXCELSIOR NO. 166	348,068	348,068
EYE HILL NO. 382	158,635	158,635
EYEBROW NO. 193	240,583	240,583
FERTILE BELT NO. 183	330,476	330,476
FERTILE VALLEY NO. 285	131,461	131,461
FILLMORE NO. 96	229,038	229,038
FISH CREEK NO. 402	191,415	191,415
FLETT'S SPRINGS NO. 429	224,425	224,425
FOAM LAKE NO. 276	422,278	422,278
FOX VALLEY NO. 171	81,421	81,421
FRANCIS NO. 127	219,260	219,260
FRENCHMAN BUTTE NO. 501	263,613	263,613
FRONTIER NO. 19	149,040	149,040
GARDEN RIVER NO. 490	267,511	267,511
GARRY NO. 245	304,221	304,221
GLEN MCPHERSON NO. 46	71,274	71,274
GLENBAIN NO. 105	145,155	145,155
GLENSIDE NO. 377	213,260	213,260
GOLDEN WEST NO. 95	194,294	194,294
GOOD LAKE NO. 274	301,727	301,727
GRANDVIEW NO. 349	4,042	222,756	226,798
GRANT NO. 372	220,137	220,137
GRASS LAKE NO. 381	149,973	149,973
GRASSY CREEK NO. 78	136,621	136,621
GRAVELBOURG NO. 104	207,814	207,814
GRAYSON NO. 184	289,617	289,617
GREAT BEND NO. 405	246,429	246,429
GRIFFIN NO. 66	113,249	113,249
GULL LAKE NO. 139	84,381	84,381
HAPPY VALLEY NO. 10	52,843	52,843
HAPPYLAND NO. 231	111,920	111,920
HARRIS NO. 316	250,233	250,233
HART BUTTE NO. 11	84,864	84,864
HAZEL DELL NO. 335	419,655	419,655
HAZELWOOD NO. 94	134,163	134,163
HEART'S HILL NO. 352	90,240	90,240
HILLSBOROUGH NO. 132	52,816	52,816
HILLSDALE NO. 440	171,008	171,008
HOODOO NO. 401	196,324	196,324
HUDSON BAY NO. 394	315,780	315,780
HUMBOLDT NO. 370	272,248	272,248
HURON NO. 223	68,498	68,498
INDIAN HEAD NO. 156	285,005	285,005
INSINGER NO. 275	2,890	340,336	343,226
INVERGORDON NO. 430	45,822	299,726	345,548

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
INVERMAY NO. 305	271,848	271,848
ITUNA BON ACCORD NO. 246	251,429	251,429
KELLROSS NO. 247	334,527	334,527
KELVINGTON NO. 366	323,350	323,350
KEY WEST NO. 70	249,146	249,146
KEYS NO. 303	272,432	272,432
KINDERSLEY NO. 290	231,254	231,254
KING GEORGE NO. 256	152,411	152,411
KINGSLEY NO. 124	188,270	188,270
KINISTINO NO. 459	456,306	456,306
LAC PELLETIER NO. 107	156,082	156,082
LACADENA NO. 228	186,387	186,387
LAIRD NO. 404	283,201	283,201
LAJORD NO. 128	279,347	279,347
LAKE ALMA NO. 8	117,868	117,868
LAKE JOHNSTON NO. 102	156,797	156,797
LAKE LENORE NO. 399	206,515	206,515
LAKE OF THE RIVERS NO. 72	224,865	224,865
LAKESIDE NO. 338	143,248	143,248
LAKEVIEW NO. 337	261,102	261,102
LANGENBURG NO. 181	236,336	236,336
LAST MOUNTAIN VALLEY NO. 250	253,051	253,051
LAURIER NO. 38	157,893	157,893
LAWTONIA NO. 135	225,134	225,134
LEASK NO. 464	504,280	504,280
LEROY NO. 339	320,123	320,123
LIPTON NO. 217	265,501	265,501
LIVINGSTON NO. 331	313,035	313,035
LOMOND NO. 37	91,385	91,385
LOGLAKETON NO. 219	458,532	458,532
LOON LAKE NO. 561	254,945	254,945
LOREBURN NO. 254	101,522	101,522
LOST RIVER NO. 313	161,971	161,971
LUMSDEN NO. 189	324,213	324,213
MANITOU LAKE NO. 442	143,117	143,117
MANKOTA NO. 45	206,592	206,592
MAPLE BUSH NO. 224	175,634	175,634
MAPLE CREEK NO. 111	351,489	351,489
MARIPOSA NO. 350	120,835	120,835
MARQUIS NO. 191	148,614	148,614
MARRIOTT NO. 317	202,407	202,407
MARTIN NO. 122	154,518	154,518
MARYFIELD NO. 91	173,382	173,382
MAYFIELD NO. 406	153,299	153,299
MCCRANEY NO. 282	239,518	239,518
MCKILLOP NO. 220	176,127	176,127
MCLEOD NO. 185	376,702	376,702
MEADOW LAKE NO. 588	500,358	500,358
MEDSTEAD NO. 497	239,174	239,174
MEETING LAKE NO. 466	247,987	247,987
MEOTA NO. 468	238,109	238,109
MERVIN NO. 499	364,334	364,334
MILDEN NO. 286	97,634	97,634
MILTON NO. 292	144,982	64,370	209,352
MIRY CREEK NO. 229	131,237	131,237
MONET NO. 257	231,410	231,410
MONTMARTRE NO. 126	264,114	264,114
MONTROSE NO. 315	204,046	204,046
MOOSE CREEK NO. 33	100,241	100,241
MOOSE JAW NO. 161	181,505	181,505
MOOSE MOUNTAIN NO. 63	158,190	158,190
MOOSE RANGE NO. 486	384,567	384,567
MOOSOMIN NO. 121	166,899	166,899
MORRIS NO. 312	161,734	161,734
MORSE NO. 165	243,932	243,932
MOUNT HOPE NO. 279	612,602	612,602
MOUNT PLEASANT NO. 2	118,234	118,234
MOUNTAIN VIEW NO. 318	3,708	94,896	98,604
NEWCORBE NO. 260	183,958	183,958
NIPAWIN NO. 487	349,625	349,625
NORTH BATTLEFORD NO. 437	167,148	167,148

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
NORTH QU'APPELLE NO. 187.....	158,150	158,150
NORTON NO. 69.....	182,689	182,689
OAKDALE NO. 320.....	87,738	87,738
OLD POST NO. 43.....	259,879	259,879
ORKNEY NO. 244.....	7,475	336,076	343,551
PADDOCKWOOD NO. 520.....	299,198	299,198
PARKDALE NO. 498.....	303,877	303,877
PAYNTON NO. 470.....	76,802	76,802
PENSE NO. 160.....	129,292	129,292
PERDUE NO. 346.....	178,747	178,747
PIAPOT NO. 110.....	3,668	275,373	279,041
PINTO CREEK NO. 75.....	4,285	170,749	175,034
PITTVILLE NO. 169.....	213,814	213,814
PLEASANT VALLEY NO. 288.....	154,950	154,950
PLEASANTDALE NO. 398.....	339,558	339,558
PONASS LAKE NO. 367.....	335,478	335,478
POPLAR VALLEY NO. 12.....	154,240	154,240
PORCUPINE NO. 395.....	533,977	533,977
PRAIRIE ROSE NO. 309.....	157,626	157,626
PRAIRIEDALE NO. 321.....	69,786	69,786
PREECEVILLE NO. 334.....	477,786	477,786
PRINCE ALBERT NO. 461.....	552,391	552,391
PROGRESS NO. 351.....	109,713	109,713
RECIPROCITY NO. 32.....	108,321	108,321
REDBERRY NO. 435.....	354,016	354,016
REDBURN NO. 130.....	113,664	113,664
REFORD NO. 379.....	164,621	164,621
RENO NO. 51.....	180,676	180,676
RIVERSIDE NO. 168.....	150,008	150,008
ROCANVILLE NO. 151.....	193,967	193,967
RODGERS NO. 133.....	118,955	118,955
ROSEDALE NO. 283.....	295,459	295,459
ROSEMOUNT NO. 378.....	8,618	114,280	122,898
ROSTHERN NO. 403.....	479,392	479,392
ROUND HILL NO. 467.....	258,516	258,516
ROUND VALLEY NO. 410.....	115,190	115,190
RUDY NO. 284.....	278,379	278,379
SALTCOATS NO. 213.....	349,637	349,637
SARNIA NO. 221.....	5,072	301,652	306,724
SASK. LANDING NO. 167.....	136,758	136,758
SASMAN NO. 336.....	397,321	397,321
SCOTT NO. 98.....	148,337	148,337
SENLAC NO. 411.....	69,922	69,922
SHAMROCK NO. 134.....	144,098	144,098
SHELLBROOK NO. 493.....	500,826	500,826
SHERWOOD NO. 159.....	179,038	179,038
SILVERWOOD NO. 123.....	169,064	169,064
SLIDING HILLS NO. 273.....	7,276	359,109	366,385
SNIPE LAKE NO. 259.....	220,098	220,098
SOURIS VALLEY NO. 7.....	128,157	128,157
SOUTH QU'APPELLE NO. 157.....	343,646	343,646
SPALDING NO. 368.....	309,631	309,631
SPIRITWOOD NO. 496.....	625,188	625,188
SPY HILL NO. 152.....	116,653	116,653
ST. ANDREWS NO. 287.....	5,426	149,739	155,165
ST. LOUIS NO. 431.....	10,427	350,724	361,151
ST. PETER NO. 369.....	337,102	337,102
ST. PHILIPS NO. 301.....	162,801	162,801
STANLEY NO. 215.....	391,924	391,924
STAR CITY NO. 428.....	298,293	298,293
STONEHENGE NO. 73.....	218,720	218,720
STORTH OAKS NO. 31.....	120,133	120,133
SURPRISE VALLEY NO. 9.....	97,135	97,135
SUTTON NO. 103.....	273,775	273,775
SWIFT CURRENT NO. 137.....	333,472	333,472
TECUMSEH NO. 65.....	78,914	78,914
TERRELL NO. 101.....	249,431	249,431
THE GAP NO. 39.....	167,274	167,274
THREE LAKES NO. 400.....	353,602	353,602
TISDALE NO. 427.....	243,882	243,882
TORCH RIVER NO. 488.....	655,294	655,294

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
TOUCHWOOD NO. 248	257,534	257,534
TRAMPING LAKE NO. 380	119,237	119,237
TULLYMET NO. 216	169,785	169,785
TURTLE RIVER NO. 469	3,703	145,247	148,950
USBORNE NO. 310	175,781	175,781
VAL MARIE NO. 17	163,402	163,402
VANSCOY NO. 345	404,891	404,891
VICTORY NO. 226	200,312	200,312
VISCOUNT NO. 341	190,850	190,850
WALLACE NO. 243	2,478	304,260	306,738
WALPOLE NO. 92	202,385	202,385
WAVERLEY NO. 44	224,520	224,520
WAWKEN NO. 93	158,656	158,656
WEBB NO. 138	180,727	180,727
WELLINGTON NO. 97	160,359	160,359
WEYBURN NO. 67	225,737	225,737
WHEATLANDS NO. 163	89,467	89,467
WHISKA CREEK NO. 106	184,383	184,383
WHITE VALLEY NO. 49	372,606	372,606
WILLNER NO. 253	173,503	173,503
WILLOW BUNCH NO. 42	2,539	317,151	319,690
WILLOW CREEK NO. 458	391,865	391,865
WILLOWDALE NO. 153	264,790	264,790
WILTON NO. 472	310,229	310,229
WINSLOW NO. 319	103,131	103,131
WISE CREEK NO. 77	2,925	123,693	126,618
WOLSELEY NO. 155	296,468	296,468
WOLVERINE NO. 340	127,430	127,430
WOOD CREEK NO. 281	116,972	116,972
WOOD RIVER NO. 74	229,428	229,428
WREFORD NO. 280	120,536	120,536
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	538,654	.....	538,654

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST
ACCOUNT\$ 16,618,000

Provincial/Territorial Base Fund

PILOT BUTTE, TOWN OF\$ 5,842,125
REGINA, CITY OF 1,000,000
SASKATOON, CITY OF 1,599,848

Building Canada Fund - Major Infrastructure Component

SASKATOON, CITY OF\$ 4,192,000

Municipal Rural Infrastructure Fund

R.M. OF BUCKLAND NO. 491\$ 54,826
REGINA BEACH, TOWN OF 129,252
SASKATOON SOCCER CENTRE INC. 148,348
ST. WALBURG, TOWN OF 71,638

Building Canada Fund - Communities Component

BALGONIE, TOWN OF\$ 1,215,870
BUFFALO NARROWS, NORTHERN
VILLAGE OF 1,496,666
CHAPLIN, VILLAGE OF 160,545
DUNDURN & AREA WASTE WATER
UTILITY 158,888

DUNDURN RURAL WATER UTILITY 1,602,087
HEPBURN, TOWN OF 225,190
HERBERT, TOWN OF 104,771
KIPLING, TOWN OF 74,820
LA LOCHE, NORTHERN VILLAGE OF 1,433,407
LLOYDMINSTER, CITY OF 206,530
MACKLIN, TOWN OF 205,000
MEADOW LAKE, CITY OF 83,598
MOOSOMIN, TOWN OF 136,148
MORSE, TOWN OF 59,152
OSLER, TOWN OF 126,328
PENSE, TOWN OF 379,082
PINEHOUSE, NORTHERN VILLAGE OF 91,999
PRINCE ALBERT RURAL WATER
UTILITY 53,667
PRINCE ALBERT, CITY OF 2,165,388
R.M. OF PRINCE ALBERT NO. 461 126,337
RADISSON, TOWN OF 178,195
SASK. LANDING REGIONAL WATER
PIPELINE UTILITY 7,991,605
WILKIE, TOWN OF 151,789
YORKTON, CITY OF 870,286

Saskatchewan Infrastructure Growth Initiative

BIRCH HILLS, TOWN OF\$ 56,297
DALMENY, TOWN OF 98,554
ESTEVAN, CITY OF 337,249
KERROBERT, TOWN OF 66,916
MAIDSTONE, TOWN OF 52,848
MAPLE CREEK, TOWN OF 93,026
MELFORT, CITY OF 180,237
NORTH BATTLEFORD, CITY OF 212,051
PILOT BUTTE, TOWN OF 172,614
R.M. OF EDENWOLD NO. 158 187,682
REGINA, CITY OF 1,462,383

SASKATOON, CITY OF	120,496
SWIFT CURRENT, CITY OF	279,267
WARMAN, CITY OF	241,138
WEYBURN, CITY OF	518,613
WHITE CITY, TOWN OF	113,031
WHITEWOOD, TOWN OF	69,200
YORKTON, CITY OF	530,342

Transit Assistance for People with Disabilities Program

ESTEVAN, CITY OF	\$ 54,801
FOAM LAKE, TOWN OF	57,803
ITUNA, TOWN OF	66,822
MELFORT, CITY OF	72,976
MOOSE JAW, CITY OF	194,337
NORTH BATTLEFORD, CITY OF	60,405
PRINCE ALBERT, CITY OF	227,634
REGINA, CITY OF	1,172,654
SASKATOON, CITY OF	888,330
YORKTON, CITY OF	65,079

Grants-in-Lieu of Property Taxes

LA RONGE, TOWN OF	\$ 188,319
MEADOW LAKE, CITY OF	260,922
MELFORT, CITY OF	70,185
MOOSE JAW, CITY OF	457,990
NORTH BATTLEFORD, CITY OF	197,125
PRINCE ALBERT, CITY OF	1,573,598
R.M. OF BUCKLAND NO. 491	66,586
R.M. OF ORKNEY NO. 244	76,218
R.M. OF SHERWOOD NO. 159	783,081
REGINA, CITY OF	6,537,436
SASKATOON, CITY OF	1,246,466
SWIFT CURRENT, CITY OF	194,013
YORKTON, CITY OF	168,838

Saskatchewan Assessment Management Agency

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 9,565,000
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Provincial Municipal Support

KINDERSLEY, TOWN OF	\$ 3,400,000
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Federal Municipal Assistance (MA10)

Federal Municipal Assistance

AIR RONGE, NORTHERN VILLAGE OF	\$ 59,034
BALGONIE, TOWN OF	91,975
BATTLEFORD, TOWN OF	230,079
BIGGAR, TOWN OF	122,313
BIRCH HILLS, TOWN OF	88,366
CANORA, TOWN OF	125,595
CARLYLE, TOWN OF	81,561
CARNDUFF, TOWN OF	63,732
CARONPORT, VILLAGE OF	60,449
CARROT RIVER, TOWN OF	56,600
CREIGHTON, NORTHERN TOWN OF	84,787
DELISLE, TOWN OF	55,185
DENARE BEACH, NORTHERN VILLAGE OF	61,494

ESTERHAZY, TOWN OF	69,958
ESTEVAN, CITY OF	625,656
ESTON, TOWN OF	58,355
FORT QU'APPELLE, TOWN OF	172,886
GRAVELBOURG, TOWN OF	63,166
GRENFELL, TOWN OF	59,373
GULL LAKE, TOWN OF	55,977
HUDSON BAY, TOWN OF	83,598
HUMBOLDT, CITY OF	321,375
ILE A LA CROSSE, NORTHERN VILLAGE OF	77,259
INDIAN HEAD, TOWN OF	102,729
KAMSACK, TOWN OF	103,295
KERROBERT, TOWN OF	60,053
KINDERSLEY, TOWN OF	264,775
KIPLING, TOWN OF	59,487
LA LOCHE, NORTHERN VILLAGE OF	147,783
LA RONGE, TOWN OF	212,429
LAKELAND NO. 521, DISTRICT OF	50,034
LANGENBURG, TOWN OF	64,977
LANGHAM, TOWN OF	73,014
LANIGAN, TOWN OF	78,674
LASHBURN, TOWN OF	54,732
LLOYDMINSTER, CITY OF	553,095
LUMSDEN, TOWN OF	138,157
MAIDSTONE, TOWN OF	65,430
MAPLE CREEK, TOWN OF	123,162
MARTENSVILLE, CITY OF	436,726
MEADOW LAKE, CITY OF	285,547
MELFORT, CITY OF	315,602
MELVILLE, CITY OF	255,662
MOOSE JAW, CITY OF	2,850,482
MOOSOMIN, TOWN OF	140,651
NIPAWIN, TOWN OF	241,399
NORTH BATTLEFORD, CITY OF	786,061
NORTHERN MUNICIPAL TRUST ACCOUNT	137,017
OSLER, TOWN OF	61,581
OUTLOOK, TOWN OF	124,746
OXBOW, TOWN OF	72,731
PILOT BUTTE, TOWN OF	104,597
PRINCE ALBERT, CITY OF	1,988,301
R.M. OF ABERDEEN NO. 373	57,506
R.M. OF BEAVER RIVER NO. 622	57,562
R.M. OF BJORKDALE NO. 426	50,940
R.M. OF BLUCHER NO. 343	50,572
R.M. OF BRITANNIA NO. 502	98,144
R.M. OF BUCKLAND NO. 491	103,521
R.M. OF CANWOOD NO. 494	126,802
R.M. OF CORMAN PARK NO. 344	236,418
R.M. OF DUNDURN NO. 314	51,512
R.M. OF EDENWOLD NO. 158	344,543
R.M. OF ESTEVAN NO. 5	64,467
R.M. OF EXCELSIOR NO. 166	54,279
R.M. OF FRENCHMAN BUTTE NO. 501	81,391
R.M. OF HUDSON BAY NO. 394	63,505
R.M. OF KINDERSLEY NO. 290	87,228
R.M. OF LAIRD NO. 404	104,378
R.M. OF LAJORD NO. 128	56,204
R.M. OF LUMSDEN NO. 189	147,061
R.M. OF MAPLE CREEK NO. 111	65,316
R.M. OF MEADOW LAKE NO. 588	151,518
R.M. OF MEOTA NO. 468	82,596
R.M. OF MERVIN NO. 499	69,278
R.M. OF MOOSE JAW NO. 161	101,883
R.M. OF MOOSE RANGE NO. 486	64,015
R.M. OF NIPAWIN NO. 487	92,943
R.M. OF ORKNEY NO. 244	52,638
R.M. OF PADDOCKWOOD NO. 520	54,676
R.M. OF PRINCE ALBERT NO. 461	202,628
R.M. OF ROSTERN NO. 403	114,049
R.M. OF SHELLBROOK NO. 493	92,628
R.M. OF SHERWOOD NO. 159	52,581
R.M. OF ST. LOUIS NO. 431	54,845
R.M. OF STAR CITY NO. 428	51,563
R.M. OF SWIFT CURRENT NO. 137	115,011

R.M. OF TISDALE NO. 427	51,846	LAMPMAN, TOWN OF	57,000
R.M. OF TORCH RIVER NO. 488	83,089	LESLIE BEACH, RESORT VILLAGE OF	125,000
R.M. OF VANSCOY NO. 345	153,612	LONG CREEK GOLF & COUNTRY CLUB	84,700
R.M. OF WEYBURN NO. 67	59,317	MANITOU BEACH, RESORT	
R.M. OF WILLOW CREEK NO. 458	60,866	VILLAGE OF	312,000
R.M. OF WILTON NO. 472	84,560	MANOR, VILLAGE OF	52,000
REDVERS, TOWN OF	55,185	MINISTER OF FINANCE-MINISTRY	
REGINA BEACH, TOWN OF	61,185	OF ENVIRONMENT	891,000
REGINA, CITY OF	10,929,460	MONTREAL LAKE CREE NATION	338,000
ROCANVILLE, TOWN OF	74,663	MOOSE JAW, CITY OF	373,000
ROSETOWN, TOWN OF	131,142	MRYGLOD PROPERTIES (1996) LTD	140,000
ROSTHERN, TOWN OF	88,975	MUSKOWEKWAN FIRST NATION	95,000
SASKATCHEWAN ASSOCIATION OF		OXBOW, TOWN OF	401,000
RURAL MUNICIPALITIES	150,000	PANGMAN, VILLAGE OF	66,000
SASKATOON, CITY OF	12,575,897	PEEPEEKISIS FIRST NATION	298,000
SHAUNAVON, TOWN OF	99,390	PIAPOT FIRST NATIONS	80,000
SPIRITWOOD, TOWN OF	51,846	PIPESTONE ENTERPRISES LTD	80,700
STRASBOURG, TOWN OF	64,596	PRUD'HOMME, VILLAGE OF	1,208,000
SWIFT CURRENT, CITY OF	877,470	R.M. OF ABERDEEN NO. 373	84,000
TISDALE, TOWN OF	179,988	R.M. OF ABERNETHY NO. 186	210,000
UNITY, TOWN OF	199,842	R.M. OF ARLINGTON NO. 79	267,000
WADENA, TOWN OF	73,920	R.M. OF BAILDON NO. 131	61,000
WAKAW, TOWN OF	55,751	R.M. OF BAYNE NO. 371	177,000
WALDHEIM, TOWN OF	58,581	R.M. OF BIRCH HILLS NO. 460	309,000
WARMAN, CITY OF	400,954	R.M. OF BRATT'S LAKE NO. 129	80,000
WATROUS, TOWN OF	105,106	R.M. OF BROWNING NO. 34	341,000
WEYBURN, CITY OF	877,328	R.M. OF BUCHANAN NO. 304	171,000
WHITE CITY, TOWN OF	107,200	R.M. OF BUCKLAND NO. 491	86,000
WHITEWOOD, TOWN OF	53,770	R.M. OF BUFFALO NO. 409	146,000
WYNYARD, TOWN OF	100,012	R.M. OF CALDER NO. 241	239,000
YORKTON, CITY OF	1,339,509	R.M. OF CANA NO. 214	93,000
		R.M. OF CARMICHAEL NO. 109	80,000
		R.M. OF CORMAN PARK NO. 344	265,000
		R.M. OF COTE NO. 271	237,000
		R.M. OF DUCK LAKE NO. 463	1,047,000
		R.M. OF DUFFERIN NO. 190	95,000
		R.M. OF ELCAPO NO. 154	99,000
		R.M. OF ELFROS NO. 307	163,000
		R.M. OF EMERALD NO. 277	177,000
		R.M. OF ENNISKILLEN NO. 3	103,000
		R.M. OF ESTEVAN NO. 5	194,000
		R.M. OF FERTILE BELT NO. 183	239,000
		R.M. OF FISH CREEK NO. 402	131,000
		R.M. OF FOAM LAKE NO. 276	392,000
		R.M. OF FRONTIER NO. 19	263,000
		R.M. OF GARDEN RIVER NO. 490	60,000
		R.M. OF GRANT NO. 372	264,000
		R.M. OF GREAT BEND NO. 405	130,000
		R.M. OF GRIFFIN NO. 66	146,000
		R.M. OF HART BUTTE NO. 11	150,000
		R.M. OF HAZELWOOD NO. 94	74,000
		R.M. OF HUMBOLDT NO. 370	718,000
		R.M. OF ITUNA BON ACCORD	
		NO. 246	458,000
		R.M. OF KELLROSS NO. 247	594,000
		R.M. OF KEYS NO. 303	196,000
		R.M. OF KINGSLEY NO. 124	83,000
		R.M. OF LAKE LENORE NO. 399	397,000
		R.M. OF LAKE OF THE RIVERS	
		NO. 72	390,000
		R.M. OF LAST MOUNTAIN VALLEY	
		NO. 250	160,000
		R.M. OF LAURIER NO. 38	73,000
		R.M. OF LEASK NO. 464	109,000
		R.M. OF LIPTON NO. 217	412,000
		R.M. OF LONE TREE NO. 18	127,000
		R.M. OF LUMSDEN NO. 189	50,000
		R.M. OF MCLEOD NO. 185	76,000
		R.M. OF MONTMARTRE NO. 126	51,000
		R.M. OF MONTROSE NO. 315	50,000
		R.M. OF MOOSE JAW NO. 161	150,000
		R.M. OF MOUNT HOPE NO. 279	1,027,000
		R.M. OF MOUNT PLEASANT NO. 2	104,000
		R.M. OF MOUNTAIN VIEW NO. 318	220,000
		R.M. OF NIPAWIN NO. 487	75,000
		R.M. OF ORKNEY NO. 244	341,000

Public Safety (MA11)

Emergency Management and Fire Safety

PRINCE ALBERT, CITY OF\$ 322,827

Provincial Disaster Assistance Program

ABERDEEN, TOWN OF	\$ 85,000	R.M. OF KELLROSS NO. 247	594,000
ABERNETHY, VILLAGE OF	206,000	R.M. OF KEYS NO. 303	196,000
ANNAHEIM, VILLAGE OF	239,000	R.M. OF KINGSLEY NO. 124	83,000
ANTELOPE LAKE REGIONAL PARK		R.M. OF LAKE LENORE NO. 399	397,000
AUTHORITY	167,000	R.M. OF LAKE OF THE RIVERS	
ASSINIBOIA, TOWN OF	145,000	NO. 72	390,000
B-SAY-TAH, RESORT VILLAGE OF	55,000	R.M. OF LAST MOUNTAIN VALLEY	
BUENA VISTA, VILLAGE OF	57,000	NO. 250	160,000
BWL ENTERPRISES	69,300	R.M. OF LAURIER NO. 38	73,000
CARLYLE, TOWN OF	117,000	R.M. OF LEASK NO. 464	109,000
CARRY THE KETTLE FIRST NATION	316,000	R.M. OF LIPTON NO. 217	412,000
COTE FIRST NATIONS	217,000	R.M. OF LONE TREE NO. 18	127,000
COUSIN, MARCEL	50,200	R.M. OF LUMSDEN NO. 189	50,000
CUGNET FARM PARTNERSHIP	249,200	R.M. OF MCLEOD NO. 185	76,000
DAY STAR FIRST NATION	53,000	R.M. OF MONTMARTRE NO. 126	51,000
EAST TROUT CABIN OWNERS'		R.M. OF MONTROSE NO. 315	50,000
ASSOCIATION	50,000	R.M. OF MOOSE JAW NO. 161	150,000
ESTERHAZY, TOWN OF	130,000	R.M. OF MOUNT HOPE NO. 279	1,027,000
ETTERS BEACH, RESORT VILLAGE OF	60,000	R.M. OF MOUNT PLEASANT NO. 2	104,000
FISHING LAKE FIRST NATION	371,000	R.M. OF MOUNTAIN VIEW NO. 318	220,000
FLOWING SPRINGS GOLF GREENS	85,200	R.M. OF NIPAWIN NO. 487	75,000
FOAM LAKE, TOWN OF	489,000	R.M. OF ORKNEY NO. 244	341,000
GLENAVON, VILLAGE OF	126,000		
J. PEARSON FARMS LTD.	64,400		
JAMES SMITH CREE NATION	1,335,000		
JONES, MICHAEL E.C.	52,400		
KAHKEWISTAHAW FIRST NATION	181,000		
KAWACATOOSE CREE NATION	810,000		
LAC LA RONGE INDIAN BAND			
NO. 219	109,000		

R.M. OF PENSE NO. 160.....	172,000
R.M. OF PONASS LAKE NO. 367.....	254,000
R.M. OF PORCUPINE NO. 395.....	77,000
R.M. OF PRAIRIE ROSE NO. 309.....	93,000
R.M. OF PRINCE ALBERT NO. 461.....	205,000
R.M. OF RECIPROCITY NO. 32.....	153,000
R.M. OF ROSEDALE NO. 283.....	75,000
R.M. OF ROSTHERN NO. 403.....	85,000
R.M. OF SARNIA NO. 221.....	109,000
R.M. OF SASMAN NO. 336.....	491,000
R.M. OF SHERWOOD NO. 159.....	100,000
R.M. OF SLIDING HILLS NO. 273.....	56,000
R.M. OF ST. LOUIS NO. 431.....	552,000
R.M. OF ST. PETER NO. 369.....	200,000
R.M. OF ST. PHILIPS NO. 301.....	228,000
R.M. OF STANLEY NO. 215.....	457,000
R.M. OF SUTTON NO. 103.....	163,000
R.M. OF TECUMSEH NO. 65.....	58,000
R.M. OF TERRELL NO. 101.....	60,000
R.M. OF THREE LAKES NO. 400.....	63,000
R.M. OF TOUCHWOOD NO. 248.....	189,000
R.M. OF TULLYMET NO. 216.....	511,000
R.M. OF VISCOUNT NO. 341.....	157,000
R.M. OF WELLINGTON NO. 97.....	58,000
R.M. OF WHEATLANDS NO. 163.....	52,000
R.M. OF WILLOW BUNCH NO. 42.....	91,000
R.M. OF WILTON NO. 472.....	500,000
R.M. OF WOLVERINE NO. 340.....	436,000
RED PHEASANT CREE NATION.....	112,000
ROCHE PERCEE, VILLAGE OF.....	130,000
SALMOND, EVAN L.	74,000
SALMOND, NEIL.....	184,100
SALTCOATS, TOWN OF.....	255,000
SASKATCHEWAN BEACH, RESORT VILLAGE OF.....	68,000
SASKATCHEWAN CROP INSURANCE CORPORATION.....	498,453
ST. BENEDICT, VILLAGE OF.....	94,000
STROMBERG, JEFFREY N. & MICRO TERMINALS.....	500,000
TANGLEWOOD RANCH LTD.	73,800
VISCOUNT, VILLAGE OF.....	61,000
WAKAMOW VALLEY AUTHORITY.....	109,000
WAWOTA, TOWN OF.....	73,000
WEYBURN, CITY OF.....	180,000
WHITEWOOD, TOWN OF.....	59,000
WOOD MOUNTAIN LAKOTA FIRST NATION.....	273,000
YELLOW GRASS, TOWN OF.....	162,000

Goods and Services

Minister's Travel

NORRIS, ROB WILLIAM PAUL	\$ 8,127
REITER, JAMES P.	16,022

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

APPLICATIONS MANAGEMENT	
CONSULTING LTD.	\$ 125,479
BMO PURCHASE CARDS-MUNICIPAL	
AFFAIRS	578,785
DIAMOND MUNICIPAL SOLUTIONS	83,606
KPMG LLP	177,996
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,987,372
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	859,576
VADIM SOFTWARE.....	70,781

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF ENVIRONMENT.....	\$ (322,827)

Gaming Agreements (MA12)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	\$ 185,210
BEAR CLAW COMMUNITY DEVELOPMENT INC.....	337,177
CLARENCE CAMPEAU DEVELOPMENT FUND	219,622
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	506,735
FIRST NATIONS TRUST.....	13,488,481
LIVING SKY COMMUNITY DEVELOPMENT CORP.	124,941
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION.....	1,442,828
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION.....	366,980

Office of the Provincial Capital Commission (Vote 85)

The Office of the Provincial Capital Commission promotes, preserves, and strengthens our distinctive Saskatchewan heritage and culture through the celebration and creation of opportunities for tourism and economic development within the capital city, with emphasis on educating youth about the history of our province.

Central Management and Services (Subvote PC01)

Objective

To provide executive direction and leadership in support of the Office's mandate.

Program Delivery

This program provides executive management, information technology and accommodation. (Financial and administrative services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Capital Commission Operations (Subvote PC02)

Objective

To support initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage and to provide for the operation and development of facilities for the purpose of advocating pride in the Capital and the Province.

Program Delivery

This program connects the people of Saskatchewan with their capital, no matter their geographic location. It preserves, protects and enhances the natural habitat and the historical and cultural significance of the provincial capital. It promotes the capital experience through the celebration of major achievements and milestones, and creates opportunities for economic development for the province through increased awareness and tourism. The Commission also coordinates and manages matters relating to Government House.

Office of the Provincial Capital Commission

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)								
Executive Management.....	\$ 558	\$	17 \$	73 \$	..... \$	..... \$	..... \$	648
Central Services.....	.....	.....	.....	50	.....	.....	.....	50
Accommodation Services.....	.....	.....	.....	1,631	.....	.....	.....	1,631
Subvote Total	558	.....	17	1,754	.....	.....	.....	2,329
Capital Commission Operations (PC02)								
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	903	.....	.....	.....	.....	903
Wascana Centre Authority Maintenance.....	.....	.....	1,933	.....	.....	.....	.....	1,933
Saskatchewan Archives Board.....	.....	.....	4,341	.....	.....	.....	.....	4,341
Government House.....	296	.....	.....	155	.....	.....	.....	451
Conexus Arts Centre.....	.....	.....	446	.....	.....	.....	.....	446
Legislative Building Centennial.....	.....	616	49	784	.....	.....	.....	1,449
Subvote Total	296	616	8,454	939	.....	.....	.....	10,305
Total	\$ 854	\$ 616	8,471 \$	2,693 \$	..... \$	..... \$	..... \$	12,634

(1) Includes communication expense of \$233 and travel expense of \$24.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CUDDINGTON, DONNA M.	\$ 73,460
DEBERT, CHAD D.	62,468
GALLAGHER, LIN LINDA	68,165
JACOBSON, GWEN E.	104,849
OLSEN, HARLEY D.	291,030
ROSS, CARRIE	106,901

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Capital Commission Operations (PC02)

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	\$ 782,000
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Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	\$ 903,000
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Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	\$ 1,933,000
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Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	\$ 4,341,000
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Conexus Arts Centre

CONEXUS ARTS CENTRE	\$ 446,000
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Legislative Building Centennial

WASCANA CENTRE AUTHORITY	\$ 616,000
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Goods and Services

Minister's Travel

HUYGHEBAERT, DELWOOD F.	\$ 2,980
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	\$ 91,503
HJ LINNEN ASSOCIATES LTD.	89,667
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	2,169,915
STUDIO WEST LTD.	61,000

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative, professional public service. The Commission works with ministries to ensure effective workforce management through delivery of foundational services such as staffing and classification, and strategic support including labour relations and organizational development.

Central Management and Services (Subvote PS01)

Objective

To provide executive direction and centrally managed services required for the delivery of the Commission's mandate. These services include finance, communications, information management, and accommodation.

Program Delivery

The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

Employee Service Centre (Subvote PS06)

Objective

To provide payroll and human resource technology and administration services to government. To provide central payroll operation services for ministries. To maintain payroll and benefits records for the public service.

Program Delivery

The program delivers human resource, payroll and benefit services to approximately 12,000 employees and managers. The program provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program prepares and distributes T4 statements and annual benefit confirmation statements. The program also provides calculation of seniority and production of seniority rosters for SGEU, vacation and long service calculations. The program supports reinvestments in technology, the workforce, and process improvements to facilitate workforce reduction and public service renewal.

Corporate Human Resources and Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To provide human resource and public interest disclosure policy, workforce planning, research and evaluation services for government. To lead corporate initiatives and programs that build organizational effectiveness and leadership capacity in the public service. To provide access, privacy and legislative services to the Commission.

Program Delivery

The program provides labour relations and negotiation services (both on behalf of executive government and for Treasury Board Crowns, Agencies and Commissions) to government; conducts compensation research; and develops and administers compensation policies for non-union employees. The program also leads the development of workforce plans, develops corporate human resource and public interest disclosure policies, delivers organizational and leadership development programs and services to government and co-ordinates access, privacy and legislative services within the Commission.

Human Resource Client Service and Support (Subvote PS03)

Objective

To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements. To develop standard criteria used to evaluate jobs in the public service. To lead corporate projects aimed at exploring more innovative and efficient ways of working across ministries.

Program Delivery

Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing advice and support, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 12,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of corporate learning and development, recruitment, classification plan development, staffing systems and support, employee and family assistance. The program also provides corporate leadership to projects that bring innovation and change to the public service.

Public Service Commission

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management.....	\$ 280	\$	\$	\$ 21	\$	\$	\$	301
Central Services.....	697	.....	.....	1,227	.....	.....	.....	1,924
Accommodation Services.....	.....	.....	.....	3,044	.....	.....	.....	3,044
Subvote Total	977	.....	.....	4,292	.....	.....	.....	5,269
Employee Service Centre (PS06).....								
	6,726	.....	.....	5,457	.....	2	.....	12,185
Corporate Human Resources and Employee Relations (PS04).....								
	2,641	.....	250	179	.....	2,891	.....	5,961
Human Resource Client Services and Support (PS03).....								
	13,665	.....	1	869	.....	.....	.....	14,535
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	224	.....	.....	224
Office and Information Technology.....	.....	.....	.....	.....	1,277	.....	.....	1,277
Subvote Total	.....	.....	.....	.....	1,501	.....	.....	1,501
Total	\$ 24,009	\$	\$ 251	\$ 10,797	\$ 1,501	\$ 2,893	\$	39,451

(1) Includes communication expense of \$93 and travel expense of \$211.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, CHERYL ANN	\$ 53,079	ENGLLOT, JAMES B.	107,213
ABDULLAHI, AMAL	59,906	ERMEL, WENDY A.	53,749
ABRAHAM, DERRICK A.	94,684	FLAMAN, COLLEEN M.	108,366
ACKERMAN, DONNA I.	50,430	FONTAINE, GISELE	117,857
ADAMS, FIONA	53,999	FOSTER, LINDA J.	75,656
ADAMS, MICHELE T.	50,431	FRASER, BYRON	82,103
AHEARN, DIANE LYNN	50,975	FRASER, DONNA	51,541
ANAKA, SARA A.	63,779	FRIESEN, DIANE M.	81,665
ANDERSON, MARK	82,316	GALAMBOS, BRITTANY L.	84,221
APPLETON, BRENDA JOY	100,514	GARDNER, NANCY	106,319
ARMSTEAD, MEGAN	66,215	GAVIGAN, MICHELLE	50,219
ASHCROFT, JEAN	88,745	GELSINGER, DANIEL WM.	66,797
AUCKLAND, LAURIE J.	80,390	GELSINGER, DEBORAH	74,545
AULIE, KAREN DEANNE	127,570	GELSINGER, DONNA M.	108,473
BADLEY, GALE E.	50,121	GOODFELLOW, CURTIS H.	129,581
BANKLEY, LYNDIA A.	84,509	GRAHAM, JAMES	129,581
BANKS, SHELLEY	187,215	GREKE-RUDA, LYNDSAYE L.	62,297
BARBER, DAVE	88,670	GRIFFITH, DAWNA LYNN	117,857
BARNES, LINDA M.	75,330	GURSKI, DIANE H.	88,745
BATES, KARIN J.	51,501	GYORFI, JOYCE A.	50,092
BEAUDRY, SAMANTHA	96,290	HAGEN, NATHAN R.	105,641
BEAZELY, DONALD DAVID	107,213	HAINES, AUDREY A.	97,693
BELLAMY, MARCIE R.	56,386	HAWKESFORD, COLLEEN A.	88,745
BELLAVANCE, SUSAN J.	88,256	HAYES, M. SUSAN	52,029
BEST, BRENDA J.	88,745	HEINZIG, KRISTA	74,076
BEUTEL, DEBRA G.	92,230	HERON, LISA M.	89,319
BIESE, ALISON M.	76,454	HERZBERGER, PENNY L.	56,505
BILY, AMANDA A.	81,026	HORSMAN, CHRISTINE	107,213
BIRNS HAHN, MICHELE	70,097	HOWSE, GLORIA M.	53,749
BOECHLER, KAREN	57,572	JELICOE, ALLISON D.	69,529
BOHAY, SHERRY	89,406	JELICOE, KAREN P.	85,142
BOIRE, LISA	83,181	JOHNSON, VALLI R.	92,817
BOKITCH, PATRICIA	79,719	JONES, DEVIN T.	80,153
BOYACHEK, LESLIE	74,344	JONES, KAREN	57,497
BOYLE, DARLA Y.	50,093	JORDAN, STEPHANIE	54,230
BRAILEAN, SANDRA J.	60,265	JOYNER, CATHERINE L.	52,152
BREZINSKY, BONNIE	61,839	KARWANDY, TYLER	77,396
BUHR, MAUREEN L.	57,497	KELLER, JOSEPHINE	60,764
BURKE, CLAUDIA	92,825	KELLY, KEN J.	76,370
BURROWS, SANDRA J.	107,213	KENT, DARREN S.	84,431
BUTZ, KEELY	94,056	KINCADE, DANIELLE M.	85,280
CAMERON, MICHELE D.	90,722	KISH, CURTIS E.	106,739
CARTER, ROSS F.	83,501	KISTNER, SCOTT F.	79,450
CAVANAGH, DONNA T.	97,565	KREKLEWETZ, KIMBERLY	76,777
CHERRY, SILVER	89,912	KUNTZ, LINDA ANNE	89,329
CHETTY, ROMILA	107,213	KUYEK, TERRY A.	110,763
CLAUDE, DEBORAH D.	58,297	LAHAYE, KENDRA R.	82,136
COLIN, JENNIFER	57,923	LAMONT, ANDREA R.	61,029
COLVINE, DONNA	65,567	LANGSHAW, MARY ANN T.	86,435
CONCEPCION, BRYAN	69,494	LASCHUK, STEVE	89,490
COPE, DEBBIE	50,298	LASCUE, KATHERINE M.	75,155
COPE, SHELLEY D.	59,104	LEITAO, NATASHA ANN	88,175
CORBIN, MARK A.	84,827	LESTER, CARRIE L.	83,641
COSTESCU, ELAINE	85,927	LEWIS, CAROLYN	83,424
CRELLIN-CORMIER, KERRI D.	87,039	LINTON, ELAINE E.	94,019
DASH, GEORGE	97,565	LLOYD, LAUREL L.	50,657
DAVIDSON, JENNIFER	77,908	LOWE, KAREN M.	72,827
DE TREMAUDAN, DALE B.	88,745	LUDTKE, JESSICA	69,599
DECK, RAY J.	129,581	LUDWIG, KEN	108,115
DELORME, SUSAN	88,745	LY, HANNA H.	88,745
DERMODY, BRENDA	104,546	LYSTER, AMY C.	73,714
DIMEN, GWEN A.	63,111	MACLEOD, CARLA	97,118
DUCHAK, LAURIE	52,469	MALLOW, DIANNA M.	57,179
DZIAD, WAYNE D.	85,361	MARISI, PATTI	93,263
ECKLUND, LEANNE M.	61,602	MARKEL, SHELLEY	50,446
ELDER, JANELL G.	96,532	MATTRECK, ELIZABETH	105,689
		MCCUDDEN, DONNA M.	107,213
		MCDAVID, BREIGH D.	89,374
		MCIVOR, MICHELLE L.	85,793
		MCKIBBEN, DAWN LEAH	82,003
		MCLEAN, DIANNE L.	54,172
		MCLEOD, BRIDGET A.	117,857
		MCLEOD, ROBERT C.	107,213
		MELNYK, SHARON A.	51,827
		MILLER, ELIZABETH W.	97,565
		MINTENKO, CHRISTINE	70,834

MOLESKI, CHARLOTTE	79,451
MOREY, TRACY BARBARA.....	94,460
MOWBRAY, GWEN C.	117,329
MULHOLLAND, ANDREA C.	78,480
NADOROZNICK, KAREN	51,426
NEMETH, LESLIE	55,558
NICOLLE, TRUDY	89,515
NORMANDIN, JANICE M.	82,274
NORTON, DONNA	50,400
OLYNYK, CHERYL	67,613
ORBAN, AMANDA L.	72,569
ORBAN, JANINE MARIE	107,845
PARKER, COLLEEN L.	68,138
PATRICK, ADELE	51,139
PETERS, CARLA M.	50,752
PETERSON, DEANNA MAE.....	85,614
PHIPPEN, ANDREA	70,441
PHO, MARION M.	88,745
PILON, LORI-ANN	118,328
PUTZLOCHER, LYNDA A.	53,869
RADDATZ, MARTY.....	107,213
REID-SKAGOS, ALLYSON D.	77,851
REISS-HOWE, SHARON.....	58,297
REYNOLDS, NORMA J.	129,581
RIVIERE, DOROTHY	127,061
ROBINSON, JOCELYN R.	142,481
RUMBAUGH, KRISTIN	70,596
SCHAEFFER, GERONDA	87,939
SCHIEFNER, PATRICIA.....	65,736
SCHWARTZ, KAREN E. M.	54,750
SEEFRIED, KAREN J.	90,503
SEIFERLING, SHEVAWN.....	75,728
SELINGER, KRISTEN A.	84,047
SHERRARD, DEBORAH LYNN.....	60,889
SIMON, KELLY	61,404
SINKEWICZ, DIANE M.	50,132
SLUGOSKI, EDIE	107,213
SMITH, RYAN BLAIR.....	129,257
SMITH, TAMMY LEE	54,083
SNIDER, MARIE GERMAINE.....	53,749
SPARVIER, RENEE.....	76,534
SPENCE, WENDI	92,847
STARR, WAVELL C.	80,288
SWAN, CAMERON B.	154,183
SWINNERTON, JACKIE L.	80,072
SYKES, TRACEY J.	85,680
SYMONDS, BRENDA L.	77,012
SYRNYK, MARIE C.	57,497
TAFELMEYER, MARLYS F.	129,581
THOMAS, LOWLE D.	96,626
THOMPSON, KARI	76,013
THORHAUG, VALERIE	90,500
TOWNSEND, CINDY L.	88,745
TRAVIS, VERA	64,937
URSU-KULCSAR, JANICE D.	107,392
VAN IDERSTINE, JEFF	107,213
VAN LUVEN, TAMMY	53,767
VAN VLACK, JOAN	57,497
VERMETTE, WENDY L.	79,022
VEROBA, JOYCE L.	76,054
VICZKO, STEFANIE A.	65,007
VISVANATHAN, RAMAN.....	142,481
VON HAGEN, LORRAINE M.	115,906
WALTON, LAUREN A.	96,680
WARREN, MARLY E.	66,758
WASNIK, BEV A.	81,789
WHITEHEAD, SHELLEY CLAIRE	158,741
WILLIAMS, MYRNA	88,715
WILSON, KATHY M.	75,728
WINGERT, DELORES MAY	59,835
WINTER, ROBERT G. W.	76,887
WIWCHARUK, MEGAN R.	67,792
WOODS, KAREN.....	75,835
YAM, CLARENCE.....	90,908
YASINSKI, LAURIA.....	53,749
YOUNG, BARBARA P.	58,793

YOUNG, BRENT	118,328
YOUNG, SHAUNA D.	97,693
ZACARUK, KIM	89,875
ZARAN, WENDY D.	94,019
ZAWISLAK, KIRK PATRICK	59,510
ZERFF, TERRY.....	107,213
ZERR, DONALD J.	158,741

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Corporate Human Resources and Employee Relations (PS04)

UNIVERSITY OF REGINA	\$	250,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PUBLIC		
SERVICE COMMISSION	\$	829,439
CONEXUS ARTS CENTRE		51,446
DESTINATION LEADERSHIP INC		53,924
INFUZION TECHNOLOGIES LTD.		83,743
LEADINGEDGE PAYROLL GROUP INC.....		74,864
MINISTER OF FINANCE-MINISTRY		
OF ADVANCED EDUCATION,		
EMPLOYMENT & IMMIGRATION.....		250,505
MINISTER OF FINANCE-MINISTRY		
OF EDUCATION		64,627
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES.....		3,134,985
MINISTER OF FINANCE-MINISTRY		
OF INFORMATION TECHNOLOGY		
OFFICE		3,904,873
MINISTER OF FINANCE-MINISTRY		
OF SOCIAL SERVICES		182,000
ORACLE CANADA ULC.....		141,281
PROEX INC.		100,045
TERRASOFT INTELLIGENT SYSTEMS		268,060
UNIVERSITY OF REGINA		126,006
UNIVERSITY OF SASKATCHEWAN		159,392
WESTMARK CONSULTING LLP		922,727
WILLIAMS RECOGNITION LTD.		104,667

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

BILOKRALY, JEAN	\$	62,778
LEACH, SHARON F.		51,427
WESTON, ELIZABETH M.		50,481

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

Saskatchewan Research Council (Subvote SR01)

Objective

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01) \$ 18,983,000**

SaskBuilds Corporation (Vote 86)

The Corporation will integrate, co-ordinate and prioritize infrastructure spending of the Province of Saskatchewan. SaskBuilds provides advice and recommendations for advancing major infrastructure projects through innovative approaches to infrastructure development and alternative financing models such as public private partnerships.

SaskBuilds Corporation (SB01)

Objective

Provides a central focus to coordinate, enhance and prioritize infrastructure planning and delivery. Also provides for the management of infrastructure projects.

Transfers

All expenses from this vote were transfers to SaskBuilds.

SaskBuilds Corporation
(SB01) \$2,000,000

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community-based organizations.

Central Management and Services (Subvote SS01)

Objective

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective

To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

Program Delivery

Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

Income Assistance and Disability Services (Subvote SS03)

Objective

To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

Program Delivery

Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective

To provide program supports required for the delivery of income assistance, disability and child and family service systems.

Program Delivery

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective

To provide programs and services to enable access to appropriate housing for families, seniors and others.

Program Delivery

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Amortization of Capital Assets (Subvote SS13)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,536	.....	.....	179	.....	.....	.....	1,715
Central Services.....	10,230	.....	71	13,810	.....	1	.....	24,112
Accommodation Services.....	.....	.....	.....	18,522	.....	.....	.....	18,522
Subvote Total	11,813	.....	71	32,511	.....	1	.....	44,396
Child and Family Services (SS04)								
Child and Family Program Maintenance and Support.....	.....	.....	89,829	1,356	.....	975	.....	92,160
Child and Family Community-Based Organization Services.....	.....	895	59,674	5,736	.....	.....	.....	66,305
Child and Family Program Delivery.....	42,204	.....	20	3,257	.....	(1)	.....	45,480
Subvote Total	42,204	895	149,523	10,349	.....	974	.....	203,945
Income Assistance and Disability Services (SS03)								
Saskatchewan Assistance Program.....	.....	.....	185,236	.....	.....	2,172	.....	187,408
Saskatchewan Assured Income for Disability.....	.....	.....	98,748	.....	.....	.....	.....	98,748
Transitional Employment Allowance.....	.....	.....	16,971	.....	.....	.....	.....	16,971
Seniors Income Plan.....	.....	.....	24,570	.....	.....	(1)	.....	24,569
Saskatchewan Employment Supplement.....	.....	.....	18,352	.....	.....	30	.....	18,382
Saskatchewan Child Benefit.....	.....	.....	538	.....	.....	2	.....	540
Child Care Parent Subsidies.....	.....	.....	15,694	.....	.....	16	.....	15,710
Rental Housing Supplements.....	.....	.....	30,847	.....	.....	107	.....	30,954
Income Assistance Community Services.....	.....	.....	2,047	43	.....	.....	.....	2,090
Disabilities Community-Based Organizations.....	.....	1,800	124,894	4	.....	.....	.....	126,698
Income Assistance and Disability Services Program Delivery.....	45,283	.....	88	6,487	.....	34	.....	51,892
Seniors Personal Care Home Benefit.....	.....	.....	1,684	.....	.....	.....	.....	1,684
Subvote Total	45,283	1,800	519,669	6,534	.....	2,360	.....	575,646
Client Support (SS05)								
Service Centre Client Support.....	8,512	.....	.....	3,248	.....	(10)	.....	11,750
Case Management Project.....	470	.....	.....	1,075	.....	.....	.....	1,545
Subvote Total	8,982	.....	.....	4,323	.....	(10)	.....	13,295
Housing (SS12)								
Program Delivery.....	6,349	.....	.....	653	.....	.....	.....	7,002
Saskatchewan Housing Corporation.....	.....	.....	4,465	.....	.....	.....	.....	4,465
Subvote Total	6,349	.....	4,465	653	.....	.....	.....	11,467
Amortization of Capital Assets (SS13)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	890	.....	.....	890
Machinery and Equipment.....	.....	.....	.....	.....	73	.....	.....	73
Office and Information Technology.....	.....	.....	.....	.....	1,787	.....	.....	1,787
Subvote Total	.....	.....	.....	.....	2,750	.....	.....	2,750
Total	\$ 114,631	\$ 2,695	\$ 673,728	\$ 54,370	\$ 2,750	\$ 3,325	\$	\$ 851,499

(1) Includes communication expense of \$104 and travel expense of \$4,570.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, NICOLE L.	\$ 55,898	BIRD, VICKI	87,675
ABBS, SARAH	52,454	BISSKEY, ARLENE	80,113
ACHTYMICHUK, DONALD	85,205	BLACKBIRD, VICTORIA	58,486
ACORN, AMY	61,873	BLENKINSOP, BARBARA	55,596
ACTON, KENNETH W.	199,070	BLISS, JAN MARIE	53,297
ADAIR, JOLENE L.	79,700	BLONDEAU, KIM	76,058
ADAMKO, BARRY BORIS	59,216	BLYTH, ROGER	64,360
ADAMS, NICOLE C.	103,085	BOEHM, COLLEEN	58,049
ADEDE, MARY	97,565	BOEHMER, CINDY	50,282
AGAR, AMY M.	56,016	BOHAY, PATTY	51,367
AICHELE, MELANIE LYNN	50,501	BONGOMIN, ERCOPH R.	82,658
ALBERS, PAM	75,440	BORDEN, KAREN D.	57,497
ALCORN, PATRICIA L.	129,581	BORDESSA, MICHELE	97,565
ALDRED, PATRICIA ANNE	97,190	BOROWKO, LARRY	73,189
ALEXANDER, JOANNE	69,944	BOURDAGES, JAMIE L.	62,878
ALLEN, DON	158,741	BOURGEOIS, BRANDEE	58,174
ALLEN, MARTHA E.	87,783	BOWER, KAILA	59,262
ALLOWAY, TRICIA M.	56,042	BOYCHUK, DARREN W.	95,818
AMORTH, SHARON	107,213	BOYER, GREGORY A.	57,166
ANDERSON, APRIL R.	53,127	BRANNING, MARK B.	67,951
ANDERSON, CORRINE	69,792	BRASS, AMBER K.	51,011
ANDERSON, KAILA N.	52,714	BRICK, CONNIE MARIE	69,429
ANNESLEY, GAYLE L.	76,324	BRITTIN, ANDREA MARIE	150,141
ANNESLEY, KIMBERLEY	87,152	BRITTNER, ANDREA M.	59,191
ANNESLEY, SARAH-JO	57,761	BROOKS, LORNA	68,443
ANTOINE, TRESSA	55,544	BROWN, KELLY K.	94,881
ANWEILER, ADONICA	59,904	BROWN, LORNE	142,481
APPLETON, JILLIAN	57,342	BROWN, Lyla M.	60,070
APRIL, CANDICE	72,842	BRU, MICHELE J.	58,049
ARGUIN, DEBBRA A.	97,151	BRUCKER, NOREEN	63,999
ARIK MANYOK, SOLOMON	52,575	BRUCKS, PATSY	58,049
ARISS, LAWRENCE B.	54,742	BRUNSKILL, JANICE KIMBER	60,198
ARMSTRONG, ANGELA	51,053	BUCKINGHAM, BETTY J.	66,800
ARMSTRONG-WILSON, PATRICIA	100,326	BULLER, NIKOLE	71,767
ARNOLD, LELA R. M.	58,142	BURLINGUETTE, DAVID	70,002
ASHAM, CECILE	60,157	BURNETT, ANITA M.	58,049
ASHTON, AARON	66,944	BURNETT, GILLIAN E.	57,665
AUBICHON, SANDRA	66,491	BURNETT, SEAN	91,733
AUDETTE, ELAINE	60,490	BURNOUF, DORIS C.	75,333
AUGUST, SHEENA	72,968	BUTLER, TAMMY J.	68,665
BADIUK, EILEEN	128,705	CALE, DARLIA	54,370
BAILEY, KAREN D.	101,288	CAMPBELL, HEATHER	60,618
BAIRD, DIANNE	159,246	CAMPBELL, JERRI ANN	54,612
BAIRU, SHEWIT	50,449	CAMPBELL, KATHLEEN Y.	103,073
BAJNOK, CAROL J.	53,432	CAMPBELL, KIMBERLY N.	59,104
BAKER, DANA	65,034	CAMPBELL, REGINALD L.	55,509
BALDWIN, KENNETH	64,193	CARLTON, SHEENA	67,329
BALFOUR, JAMES W.	72,840	CARON, DOUGLAS	87,520
BANERJEE, RAHUL	58,359	CARON, LISA	72,683
BARKER, MELISSA	75,856	CARON-SILVA, ARLENE	73,716
BARON, KELLEY	57,880	CARPENTER, EVA	105,038
BARTON, AMANDA	55,667	CARPENTIER, LINDSAY	54,869
BATTEN, PATRICIA	73,143	CARRIERE, JUDY	61,528
BAVLE, CARRIE	72,535	CARSON, BRENDA	58,588
BAYCROFT, VIVIAN MARIE	66,405	CARSWELL, KIMBERLY	66,707
BAZARKIEWICZ, WALTER	61,219	CARSWELL, MARCIE	95,140
BEKKATLA, IAN W.	60,252	CARTER, HEATHER H.	102,339
BELHUMEUR, CANDICE	57,134	CARTER, TINA	87,191
BELL, JOHN MICHAEL	77,371	CEY, COURTNEY	72,698
BELLEPERCHE, LEEITTA	80,435	CEY, TRANNA GALE	60,007
BELOF, DEBBIE	60,213	CHADWICK, HARVEY D.	50,016
BENESH, EILEEN	58,091	CHADWICK, PATRICIA M.	50,109
BENS, ALANNA L.	53,955	CHAN, KENNY R.	98,456
BERENYI, DELILAH	87,998	CHAPMAN, ROB R.	84,629
BERGER, LEANNE B.	60,073	CHARPENTIER, HENRI	77,665
BERNHARDT, CARLA	59,053	CHARTIER, FLORENCE	86,748
		CHARUK, DEBRA	50,396
		CHAU, EDDIE	72,540
		CHAYKOWSKI, ANGELA	65,714
		CHILDRESS, KYMBERLY	54,817
		CHRISTENSEN, MICHELLE J.	65,148
		CHURCHMAN, KATHERINE J.	74,024
		CHURSINOFF, LUCIE	50,976
		CLARK, ALLAN F. E.	59,343
		CLARK, JENNIFER LYNN	102,479
		CLARKE, JANET J.	98,024

CLARKE, PETER.....	72,402	ELKINGTON, EILEEN F.	100,244
CLAUSSEN-LOCKERT, ERIN.....	54,732	ELLIOTT, MEGAN CLAIRE.....	68,307
CLIPPERTON, ROBERT C.	85,379	ELLSON, ERICA.....	58,150
CLOUTHIER, JAMIE.....	56,966	ELPHINSTONE, LEGAN.....	65,591
COATES, JANICE.....	97,565	ENGELE, LANA M.	60,446
COCHRAN, MYRNA.....	68,495	ENGELE, MARILYN.....	63,111
COGLIN, BERNICE F.	50,548	ENGLAND, BRENDA.....	62,973
COLLINS, SHARON.....	66,196	ENGLOT, WENDY M.	65,760
COOMBS, SUSAN.....	60,448	ENNS, HEATHER N.	55,023
COOPER, ERIN.....	78,514	ENS, DIANE MARY.....	77,010
COOPER, PATRICK.....	102,992	EPP, ERIN.....	51,825
CORMIER, PATRICIA L.	64,107	ERICKSON, DEBORAH.....	70,203
CORMONS, STEVEN.....	66,152	ERICKSON, JARROD D.	60,245
COTTINGHAM, LINDSAY.....	54,423	ERICKSON-NEVILLE, LORELEI.....	66,801
COUSINS, SHIRLEY A.	73,969	ERMEL, CHERYL.....	54,152
COWAN, ELISE.....	51,157	EVANS, SHONA M.	54,645
CRAIK, CATHRYN.....	58,538	EXNER, DEVON.....	119,623
CRANSTON, BARBARA A.	59,135	FABIAN, MARY.....	60,488
CRELLIN, KAREN.....	51,231	FARNELL, JANET E.	102,299
CRERAR KOSHUBA, CRAIG.....	55,022	FAULCONBRIDGE, PATRICIA M.....	128,798
CREURER, STEFANIE D.	60,240	FAUTH, JILL.....	73,162
CRONE, LORI-ANN.....	73,241	FEHR, NATASHA.....	56,996
CRONE, VANESSA.....	53,067	FELLINGER, ANNETTE.....	83,040
CROWE, TANAYA.....	50,546	FERGUSON, CARLA B.	91,147
CROWE-SALAZAR, NOELA.....	65,043	FESER, ALICIA A.	65,930
CRUISE-SIM, CHRISTOPHER.....	55,227	FIDDLER, LESLIE.....	58,049
CURRIE, LORI A.	59,103	FIELDER, LORI.....	57,932
CURZON, BONNY.....	59,490	FINK, CHERYL A.	78,035
CUSHON, ROBERT.....	72,863	FINKELDEY, EDITH O.	54,394
CYR, SHARESE S.	69,499	FISCHER, DENISE A.	98,876
DALY, CAROLYN.....	59,947	FISHER SLIVA, KELSEY.....	53,821
DANIELS, SHELLY.....	68,922	FLAMONT, LEAH.....	54,933
DANSEREAU, PIERRETTE LYN.....	53,051	FLESHER, SHERRY.....	58,969
DANYLUK, JACQUELINE.....	57,497	FLETCHER, CAROL LORRAINE.....	59,880
DARMOKID, ROMONA.....	53,445	FLEURY, STEPHANIE.....	57,497
DAVALOS, HUMBERTO A.	60,995	FODOR, ALLISON.....	55,240
DAVIDSON, GALE.....	70,539	FOLDEN, SHIRLEY A.	60,199
DAVIES, DANA R.	57,139	FOLEY, RICHARD W.	72,902
DAVIS, LUCY.....	74,883	FOLK, COLLEEN F.	75,221
DAVIS, TRACI D.	62,967	FOLK, JASON.....	56,009
DAWISKIBA, DEANNA.....	61,082	FOLK, MARGARET.....	52,872
DAY, ADAM C.	58,986	FORD, LEAH C.	55,755
DAY, MELISSA D.	60,625	FORGIE, LEANNE.....	118,810
DE LEYSSAC, ARTHUR.....	84,938	FOX, ADELLA.....	62,901
DEAN, CANDIS.....	57,930	FOX, GORDON.....	54,988
DEAN, LAURIE A.	77,263	FRANCIS, GLENDA M.	148,118
DECEMBER, MELANIE.....	60,142	FRANK, ANITA.....	58,049
DEIS, ELIZABETH.....	102,557	FRANK, JENNIFER JEAN.....	65,447
DELESOY, EVA M.	62,443	FRANTZ, SANDRA.....	61,057
DELORME, DARWIN.....	53,945	FRASER, DAWN P.	55,334
DEMARCE, CLINT.....	76,058	FRASER, LINDA E.	110,363
DEPELER, BRENDA.....	73,335	FRASER, ORMA G.	96,435
DEREN, NATASHA.....	101,499	FREBERG, CAROL C.	57,566
DIEDERICH, RUANNE.....	60,264	FRERICHS, TANYA R.	74,439
DIGGINS, PAUL D.	91,739	FRIEBE, MICHAEL K.	62,297
DILLABAUGH, JANET.....	57,575	FRIESEN, JENNY.....	69,259
DINSMORE, ANDREW.....	78,481	FRYKLUND, SANDRA L.	52,187
DODD, BEV.....	60,129	FUENTES, NATALIA.....	71,169
DOLAN, SUSAN.....	52,475	FUESSEL, SHIRLEY.....	80,088
DOLPH, WALTER MAURICE.....	56,637	FYVIE, CAM.....	72,534
DONALD, ALLAN.....	100,838	GABEL, CAROLE.....	60,631
DONAUER, JEFFREY J.	58,049	GABEL, EILEEN C.	56,260
DOVELL-MCLELLAN, HEATHER ANN.....	65,299	GABRIEL, YVONNE M.	51,551
DOWNEY, LAUREL.....	66,224	GAFENCU, SHELLEY D.	54,513
DROZDA, BRADLEY J.	56,990	GAGNE, ERIN A.	60,476
DUBIN, SARAH.....	52,087	GAGNON, CLAUDETTE.....	85,342
DUNDAS, RHONDA L.	63,314	GALLANT, LORRY W.	55,048
DUNN, MICHELLE.....	56,016	GALVIN, DONNA.....	70,239
DUNPHY, MICHAEL G.	106,754	GAMBLE, CHERIE.....	52,400
DUQUETTE, CELIA C.	51,902	GAMELIN, HILLARY J.	70,969
DYCK, AMY E. B.	60,184	GANSAUGE, LOGAN.....	66,822
EASTON-BROTZEL, MICHELLE K.....	69,000	GARDINER, MARILYN ROSE.....	58,049
EBERHARDT, TOBIE.....	86,327	GARDINER, TERRI L.	70,045
EBERLE, JOYCE M.	68,466	GARRIOCH, COLLEEN M.	52,267
EGROFF, SANDRA J.	97,565	GARTNER, ELEANOR.....	58,049
ELDRIDGE, JEANA.....	55,120	GATES, TREVOR J.	85,055

GAUDET, LINDA	97,565	HENRY, FRED A ANN	110,012
GBELIA, MARTHYLYNE	55,095	HENSON, KIM	63,854
GEBER, LEANNE K.	50,282	HERDA, JANET	51,348
GEISEL, KRISTIN	57,255	HERGOTT, JOANNE	82,994
GELSINGER, SARAH	50,871	HERMAN, VIOLET	56,851
GENT, SANDRA L. J.	66,045	HERRIGES, BRIGITTE	58,820
GERHARDT, KRIS	59,950	HEWSON, TIFFANY	60,872
GETZ, LYNETTE M.	54,057	HICKEY, ALAN	97,565
GHASIM, LEEANE	107,213	HICKIE-SCHAEFFER, PATRICIA	77,884
GOALEN, BRANDEE	58,600	HILDEBRAND, CHRISTINA L.	52,301
GOBA, CARLA D.	50,230	HILDERMAN, JANA	50,350
GODWIN, GRANT ROBERT	78,833	HILL, MARILYN	51,854
GOLD, SANDRA LYNN	78,812	HNATIUK, LEE	56,847
GOLDING, DARCY CRAIG	84,509	HNATUK, PAUL RICHARD	108,978
GONDZIOLA, CARLA	54,276	HOCKLEY, BRITTANY A.	54,996
GORDON, DEANNE	67,784	HODGINS, AMY D.	76,895
GOTTSELIG, KARLA LEE	57,158	HOFFART, OREN	87,980
GRADO, PAMELA JANE	89,796	HOFFMAN, GARY	55,384
GRANDGUILLLOT, DELPHINE	87,998	HOFFMAN, GRANT L.	68,755
GRATIAS, HERBERT MICK	79,820	HOFFMAN, KIM J.	60,811
GRAY, DEANNA	101,063	HOLLINGER, SUSAN	88,077
GREEN, DAWN M.	57,158	HOLROYD, JILL L.	102,270
GRESCHNER, CINDY A.	58,229	HOLUBETZ, JOAN	52,642
GRESTY, MARIE	58,049	HONISH, MELANIE JANE	60,126
GRIFFIN, CHRISTOPHER P.	89,105	HONSEY, AROL	54,958
GROHS, TRACEY LYNN	73,196	HOPPER, CONNIE	72,847
GROSS, TIM	129,581	HORN, SCOTT	60,600
GROSY, CHRISTOPHER	58,406	HORNUNG, KIM	61,920
GRUNERUD, DEANA	70,345	HORSEMAN, DEBRA	69,627
GRYWACHESKI, KAREN T.	100,207	HORVATH, MICHELLE	97,565
GUICHETEAU, BETH A.	56,116	HOULE, CHANTEL	62,320
GUNN, JANET	64,468	HOUSTON, LARRY	75,962
GURNSEY, LAURIE	72,540	HOUSTON, MICHELLE D.	71,372
GUY, MARIE-EVE	62,211	HOVDEBO, CHANTELE MARIE	56,961
HAALAND, TRACY ANN	55,077	HOVDEBO, JANET	62,533
HAAS, TAMMY L.	69,220	HRABIA, CORINNE	60,063
HADLAND, BRENDA	53,237	HRZCYK, JOAN L.	91,666
HAGEL, DAVID	66,491	HUBER, NATALIE A.	129,792
HAGERTY, RUTH LOUISE	73,402	HUBER, SHANNON	113,737
HAGGUI, FAYCAL	78,679	HUBERT, WENDY	58,049
HALCRO, A. BETTY-LYNN	75,282	HUBICK, DARREN	60,446
HALL, GISELA	78,654	HUCULIAK, GORDON	65,971
HALPIN, CLAUDETTE	53,299	HUDSON, LISA M.	57,627
HALYK, DARLENE A.	87,722	HUGHES, LORI L.	63,121
HAMILTON, MARYLOU S.	59,356	HUGHES, SHELLEY M.	72,836
HAMILTON, SHARON	58,049	HULAN, SANDRA	55,539
HANSEN, LORRAINE R.	78,381	HULT, KAREN	59,354
HANSFORD, TANA	60,384	HUMPHRIES, CHRISTOPHER	66,927
HANSON, GLENDA M.	100,350	HUNT, HEATHER	60,492
HARDMAN, ELIZABETH A.	52,325	HUTCHINSON, KERI	56,335
HARDY, TERRY	117,857	INCE, PATRICIA M.	53,620
HARKISS, JENNIFER J.	53,586	INGRAM, AMANDA	53,661
HARRINGTON, SUSAN L.	62,025	IRONSIDE, STACEY	70,005
HARRIS, CORRINNE	86,975	IRWIN, JEANNA G.	58,541
HART, HEATHER	58,049	ISAAK, MATTHEW D.	52,113
HARTLEY, BRENDA L.	99,478	ISBISTER, LLOYD	73,140
HARVEY, MAURY L.	117,857	JACKSON, HEATHER	65,092
HASMATALI, WILLARD E.	97,565	JACKSON, TRUDY	55,517
HASSMAN, COURTNEY	57,775	JACOBSEN, ELSIE	53,814
HAUGEN, JASMINE D.	56,859	JAIGOBIN-HUDY, BEVERLY	65,362
HAUGHTON, KASSANDRA	54,760	JAKUBOWSKI, DARREN J.	130,088
HAUGLUM, SHIRLEY A. C.	59,358	JANVIER, CHERYL	59,540
HAUK, SHEILA	58,049	JAY, BEVERLY ANN	56,401
HAVANKA, CORY B.	52,666	JEFFERS, DEBORAH L.	68,368
HAWKES, CHALENE R.	67,404	JELINSKI, LEE-ANNE	59,212
HAYDEN, DANA CATHERINE	77,930	JENSEN, APRIL	57,497
HAYE, LAURA	84,704	JICKLING, PATRICIA ANN	72,586
HEARN, JAMIE LYNN	65,267	JOHNSON, DARREN	73,906
HEARN, SARA	71,353	JOHNSON, FRANCES	53,749
HECK, CHARMAINE	60,200	JOHNSON, KRISTINA L.	69,538
HEDSTROM, GAYLA M.	61,354	JOHNSON, LORETTA	60,229
HEHN, SUZANNE	72,016	JOHNSON, LOUISA	60,459
HEIDE, STEPHANIE	61,427	JOHNSON, VIRNA	62,229
HEIDT, BRENDA	59,303	JOHNSON, WILLIAM	77,614
HEMINGSON, CHARMAINE MARIE	73,093	JOHNSTON, DEBBIE R.	94,404
HEMINGWAY, CORINNE	66,491	JOHNSTON, NETTIE	58,578

JONCAS, LEONARD.....	58,049	LATHLIN, JASMINE.....	53,044
JONES, ALAN T.	117,857	LATURNAS, JOYCE.....	57,104
JONES, DONNA ARLENE.....	59,951	LAURIN, RICHARD ROBERT.....	85,470
JONES, LORALL.....	59,876	LAVOY, LORI.....	94,199
JORDAN, JANICE C.	51,064	LAY, CINDY.....	66,740
JORDAN, KAREN G.	59,610	LAYCOCK, MELISSA.....	51,052
JUNOR, HEATHER.....	58,297	LEAS-FULLAWKA, ANGELA.....	60,858
KABAN, CONNIE.....	58,297	LEBERE, MARK F.	101,435
KABAN, JESSICA M. C.	76,058	LEE, SANG-HUN.....	62,675
KAMUTI, DAVID K.	54,507	LEIGHTON, BRADLEY W.	71,905
KANE, KEVIN.....	59,578	LEMAIGRE, ARLENE B.	55,433
KAPELUCK, HEATHER.....	75,221	LEMAIGRE, CINDY ANNE.....	66,276
KAWULA, KELLY.....	55,158	LEMAIGRE, DOROTHY.....	50,100
KAYSEAS, LEE ANNE.....	72,392	LEMAIGRE, VIOLET D. J.	57,327
KAYTOR, SHERRI D.	92,438	LEPPA, JENNA.....	62,509
KEEN, TANYA E.	55,286	LESSER, TRACY MICHELE.....	58,049
KELLEHER, CHRISTINE.....	77,179	LEVESQUE, ELAINE.....	65,914
KELLER, TIM.....	104,256	LEWIS, TIFFANY.....	61,158
KEMP, CAROL L.	59,355	LIPKA, MICHELLE.....	60,507
KEMPF, KARRI A.	54,782	LITTLE, SHERENE J.	66,341
KENNEDY, DEBBIE.....	52,661	LOCKEN, DEBBIE L.	66,539
KENNEY, DIXIE.....	85,534	LOEHNDORF, SARAH M.	54,319
KEO, ELIZABETH.....	73,321	LOEWEN, HAROLD.....	67,705
KESHANE, ARDICE L.	61,016	LOGAN, SHELLY D.	96,513
KESHANE, NORMA.....	58,083	LONGJOHN, CAROLE.....	60,408
KEYSER, STEVEN.....	63,165	LONGLEY, TRACY.....	57,032
KILBRIDE, JOEL.....	117,326	LONGWORTH, LEE.....	112,842
KILGOUR, ANDREA M.	59,454	LOWENBERGER, JUANITA L.	54,790
KILKENNY, SHARON.....	54,140	LOY, PATRICIA.....	70,239
KINDEL, KATHY.....	71,739	LUBENOW, DENISE.....	70,245
KINDOPP, KYNAN.....	73,078	LUCAS, STEPHEN.....	58,247
KIRBY, GREG.....	63,729	LYNN, SHERI A.	74,658
KIRSCH, CHARDA.....	60,020	MA, JEFFREY C.	55,213
KITSCH, LESLEY.....	72,740	MACDONALD, JEAN E.	95,184
KLASSEN, CARMEN.....	62,957	MACDONALD, KERRY G.	98,540
KLASSEN, CINDY.....	72,567	MACGILLIVRAY, DWAYNE.....	97,565
KLATT, RUTH.....	60,226	MACKENZIE, DOUGLAS JOHN.....	93,447
KLEIN, JULIE.....	62,405	MACKENZIE, MARGARET.....	60,457
KNOWLES, CORDELLIA E.	72,971	MACKAY, BARBARA L.	51,634
KNOLL, CARLA.....	58,545	MACLEAN, GREG.....	118,121
KOENNING, SOPHIE C.	60,937	MACLEOD, RONALD.....	117,857
KORNEY, LINDA M.	101,694	MACMILLAN, KENDALL.....	53,912
KOROLUK, PATRICIA.....	58,049	MACSORLEY, CODY A.	54,588
KOSHMAN, TRACY L.	60,274	MADDIN, WENDY D.	72,548
KOSOKOWSKY, COREY P.	91,168	MAELDE, PENNY L.	75,575
KOSTUR, LYNNE.....	54,250	MAGEE, BRIAN A.	51,172
KOSTYNIUK, LINDSAY RAE.....	63,263	MAGNIN, CRYSTAL.....	74,360
KOTYLAK, JONATHAN J.	97,238	MAHON, TRICIA L.	62,473
KOWALCHUK, AMANDA.....	58,547	MAINPRIZE, MARION LOUISE.....	56,165
KOWALCZYK, THEA L.	67,026	MALLOY, KAREN MARIE.....	58,049
KOWALYSHEN, ALICE C.	60,450	MALO, LESLIE.....	73,283
KOZAN, SUSAN.....	57,497	MANCUSO, DOMINIC.....	80,753
KRAWCZYK, KEITH.....	80,402	MANEGRE, DIANNE.....	90,084
KRUMENACKER, JANICE.....	117,857	MANZ, OWEN.....	107,230
KU, YONG-CHAN.....	61,277	MARCHEWKA, ERIN.....	56,809
KUHLING, KENNETH G.	97,565	MARDELL, DEBBIE.....	66,070
KUNTZ, CHANTELLE.....	56,998	MARSHALL, JENNIFER B.	61,366
KUPRASH, MEGAN D.	64,674	MARTEL, LORRAINE.....	71,411
KURDZIEL, SUSAN M.	58,674	MARTELL, CHARLENE.....	76,832
KURP, SONJA G.	56,465	MARTIN, KERRI B. L.	73,385
KURTZ, CATHERINE.....	55,891	MARTIN, LINDA M.	58,297
KURLYUK, TAMMY.....	78,438	MARTIN, ROSEMARY P.	53,395
KVAMME, DEBRA L.	69,804	MARTINOOK, ROBERT.....	111,473
KWAN, JACK.....	54,742	MASUSKAPOE, CONNIE.....	64,808
KYPLAIN-CHARTIER, MARIE.....	61,282	MATEEN, INGRID ANNA.....	60,453
LA POINTE, KERRY.....	72,044	MATERI, MICHELLE L.	57,287
LACHER, JO ANN.....	82,538	MATHIESON, DANIEL W.	59,746
LAFAYETTE-HUNTER, DARLENE.....	60,459	MATIVO, APRIL.....	60,857
LAMB, BEVERLY D.	79,123	MATLAK, NAJAT.....	58,049
LANE, VIRGINIA A.	56,357	MAURICE, SHIRLEY C.	60,435
LANG, MIKE W.	54,073	MAWSON, ALISHA.....	62,285
LANGENBACHER, WOLFGANG.....	170,507	MAYER, DARLA V.	50,438
LANGFORD, TAMMY.....	56,700	MAYOTTE, MICHELLE.....	72,384
LANH, HUONG T.	54,797	MCCAFFERTY, DENISE ANN.....	97,565
LARMOUR, SUSAN M. M.	100,465	MCCARTHY, JASON.....	60,481
LARSON, KATRINA J.	54,010	MCCONNELL, JAS.....	65,577

MCCORMICK, RONALD G.	97,565	NEUFELD, HOLLY L.	60,452
MCEWEN, KARIN	67,433	NEUFELDT, ROBERT EARL	129,178
MCFADDEN, KARRIE LYNN	51,253	NG, IVAN	64,433
MCGILL, LINDA	54,168	NICHOLS, JACKIE L.	78,778
MCGREGOR, NANCY JEANNE	71,846	NICKEL, RONALD	74,695
MCGUIRE, ELLEN	95,146	NICOLSON, VANDY	73,154
MCKECHNEY, KIM	109,453	NIEMAN, KATHLEEN	101,031
MCKINNON, DOUGLAS	87,987	NOKLEBY, CARMEN	66,799
MCLAUCHLAN, DULCY	145,118	NORRIS, FAYE	50,485
MCLELLAN, LINDSAY	56,902	NOVAKOWSKI, WANDA	72,860
MCMILLAN, LINDSAY C.	58,049	NYAMEKYE, YAA SERWAH	56,067
MCMILLAN, SUSAN	55,235	NYMON, PATRICIA	55,480
MCNEELY, MARLENE	110,848	O'BERTOS, CAM	81,530
MCPHERSON, JANICE	72,867	OBLEMAN, RANDI LEA	55,717
MEDVE, CAROL F.	55,859	OBRIGEWITSCH, DEIRDRE	65,072
MELCHKART, MICHELLE	60,222	OGLOFF, JANNA	59,125
MELLES, NUGUSE ZEWDE	52,098	OLIVER, TAMZIN	52,134
MELNYK, MELINDA	60,987	OLIVIER, DAWN E.	58,729
MESSER, LEAH E.	64,501	OPIKOKEW, DOREEN	58,050
METZ, PAMELA	90,815	OPWAM, GERALDINE	60,206
METZGER, ANNE L.	99,146	ORTMAN, AMBER	62,991
MICHEL, JUSTINE W.	56,661	OSIER, KERI	87,068
MILES, HEATHER A.	61,736	OTISO, FRED SALIM	69,665
MILLER, CAROL A.	54,832	PACZKO, PETE J.	57,041
MILLER, GEORGE OREN	97,290	PADFIELD, HEATHER	100,985
MILLER, HEATHER	89,989	PALMA, CECILIA	62,830
MILLIONS, JOLENE J.	56,379	PALMARIN, CHERYL	57,497
MINEAU, KIMBERLY D.	60,283	PAPP, CANDACE R.	52,512
MINTRAM, DIANE	52,107	PARENTEAU, CURTIS	57,925
MISSENS, LOIS	51,483	PARENTEAU, ROGER	117,857
MITCHELL, KATHY	96,436	PARENTEAU, STEPHANIE	66,491
MITTEN, BARBARA	57,862	PARKER, MERLA	72,787
MITZEL, LUCILLE	55,765	PASCHINSKI, LORISSA	58,736
MOCK, KARLEE	65,085	PASIEKA, SUSAN	76,069
MOEN, KINDEL	60,073	PASLAWSKI, DEBORAH	53,834
MONGOVIUS, ARLENE ETHEL	94,422	PASLOSKI, SARAH E.	53,848
MONTAGUE, GLORIA	58,485	PASSMORE, RANDY	147,540
MONTGRAND, NICOLE	68,358	PATON, KARI	75,846
MOONEY, DEBORAH	53,750	PATON, KRISTY	55,935
MOORE, CALLA JEAN	54,491	PATON, MITCHELL	53,449
MOORE, KELLEY D.	117,767	PATTERSON, JANIS C.	58,931
MOORE, MELANIE J.	60,288	PATTON, ROBERT	54,945
MOORE, SANDY	79,642	PAUL, MONICA	78,096
MOORE, WILMA	60,770	PAUL, RICK C.	56,315
MORALES, VICTOR PAUL M.	54,948	PEAKMAN, OKSANA M.	51,215
MORAVEC, SHARON	59,364	PEDERSON, JOCELYN	60,004
MORGANS, TRACEY	60,136	PEIRIS, DONNA LYNN	68,039
MORLAND, TANYA S.	60,187	PENNELL, CORINNE	74,740
MORRIS, EVELLE B.	57,436	PENNER, JANICE L.	57,453
MORRISON, CAROL A.	95,184	PENNETT, MARY ANN	78,178
MORRISON, ISABEL J.	87,213	PERILLAT, JOYCE DIANE	50,578
MORRISSETTE, BILLIE-JO	76,045	PERRAS, WANDA	66,344
MOSS, ERIN	63,360	PETERS, BRIAN	54,568
MURRAY, EILEEN A.	59,079	PETERS, JIM	87,001
MURRAY, HOLLY	67,902	PETERSEN, AMBER	57,381
MURRAY, LORNA	63,200	PFEIFER, LARRY	66,222
MUSHUMANSKI, CINDY	60,815	PHANEUF, SARA R.	60,209
MUSLEH, MITRI I.	58,049	PHANEUF, WAYNE	129,581
MYERS, CARISSA	62,676	PHILLIPS, LANA	72,550
MYERS, MIRIAM	142,271	PICHE, VALLEEN	60,716
MYRES, CATHY	117,857	PIERCE, KEVIN	70,583
MYRON, JANICE M.	50,633	PIERSON, AMANDA	61,176
NADON, DARA-LEE	66,246	PILLIPOW, LINDA	57,497
NADON, DARREN	80,959	PILON-SMITH, JULIA A.	60,726
NAMETH, WENDY	59,950	PILUK, MICHAEL	98,688
NEAL, TONI MICHELE	51,256	PILUK, NANCY C.	65,108
NEDERHOFF, FRANCES	60,476	PLAMONDON, CANDACE D.	72,536
NEERGAARD, JANET	60,408	PLOSZ, SUSAN	59,485
NEIGEL, RAYMOND T.	59,773	PLUMMER, AMANDA M.	56,891
NEILSEN, LESLIE	97,565	PLUTA-BOYCHUK, TACEY	97,565
NEKRASOFF, GERALD	72,679	POPESCU, JOANNA	53,914
NELSON, CAROLE J.	59,469	POWELL, CHRISTINA N.	66,576
NELSON, LAVERNE	70,239	PREDIGER, GERARD	132,099
NELSON, MARK G.	57,110	PREFONTAINE, GISELE	59,361
NELSON, WANDA M.	80,840	PRENTICE, JAMIE L.	54,916
NESBITT, BERNICE	78,202	PRESTON, MARGARET	60,138

PRICE, MARTIN W.	58,350	SCIDMORE, JANICE D.	75,701
PRITCHARD, PATSY L.	63,763	SCOTT, ANDREA	59,915
PROCYSHEN, JEREMY D.	63,530	SCOTT, DANENE R.	53,330
PROCYSHEN, SHARON	97,565	SCOTT, DOUGLAS B.	117,857
PROCYSHYN, NADINE MAE	64,631	SCOTT, PATRICIA	99,397
PRYMA, KANDIS	67,566	SEABERLY, CAROL	71,939
QUENNELLE, ANITA H. M.	65,508	SECK, JANICE F.	54,449
RACETTE, LORI A.	60,261	SEGUIN, BEVERLY	65,794
RADFORD, DARRELL	58,049	SELLERS, KAREN	76,647
RAFUSE, TRINA	60,259	SHADDEN, MATTHEW	60,775
RAIN, ALLISON ANN	107,072	SHAH, TAYYAB A.	56,809
RAIN, RANDY J.	59,641	SHALLEY, TERRY	61,242
RAK, ALISHA D.	66,293	SHARMA, KANCHAN	70,048
RANDALL, SABRINA	58,877	SHAW, RHIANNON	67,180
RASMUSSEN, KARLI	87,152	SHEPHERDSON, ELEANOR M.	95,135
RAWLUK, DARRYL P.	97,565	SHEREMETA, CARMEN D.	61,444
READ, BRENDA LYNN	77,593	SHIELDS, CAROLYN A.	73,172
REASER, MONA L H.	57,801	SHIER, TRACY	70,037
REDDEKOPP, KIMBERLY	50,105	SHINDLE, MEGAN MARIE	54,070
REDEKOP, JEFFREY D.	143,459	SHMYR, LANA R.	73,140
REDMAN, S. JEAN	60,284	SHOOFEY-STABLER, RAE	64,259
REEDER, SHANNON	55,284	SHUBA, JOYCE E.	55,210
REEVE, WARREN	55,320	SHUBA, KIM N.	62,322
REIGERT, LOIS GRACE	73,140	SHUYA, MILES SYDNEY	78,981
RESCH, JAMES D.	67,411	SHYNGERA, DENISE	97,290
REYNAUD, WANDA	56,609	SHYNKARUK, SHARON	69,974
RHEAD, KATIE MARIE	58,198	SIMPSON, CHRIS	67,091
RIBARIC, GINNY	52,325	SIMPSON, JODI L.	54,625
RICHARDS, SUSAN	66,261	SINCLAIR, KAREN L.	74,285
RICHARDSON, MARGARET F.	97,293	SINNETT, TERRY	57,882
RICKETTS, SUSAN M.	53,284	SKJERVEN, MICHELLE	72,837
RIDDOCH, MISTY D.	54,282	SLADE, WANDA J.	96,639
RIGHETTI, JAYLENE	63,379	SLATNIK, LAURIE	93,728
RIVEST, SUSAN	66,223	SMITH, BEVERLY A.	118,661
ROBINSON, JAYDA N.	57,013	SMITH, DARREN B.	51,675
ROBINSON-THOME, ALEXIS	52,029	SMITH, DAVID	79,191
ROBLIN, CARRIE N.	67,121	SMITH, DEBRA	75,548
RODENBUSH, DIANNE	58,972	SMITH, JILLIAN	58,560
ROEGER, HANS	58,049	SMITH, KENDRA	60,080
ROGERS, JANELLE	54,532	SMITH, ROSA	60,827
ROHATYN, NORMA A.	57,621	SMITH, SANDRA	58,049
ROPER, LORI J.	59,662	SMITH, SHANE	65,348
ROQUE, GLORIA V.	56,809	SMITH, SHAUNA	58,509
ROSENBERG, SHERRY	56,031	SMITH, WENDY LYNN	96,474
ROSENBLUTH, DAVID P.	107,896	SMITH-PEET, MAVIS A.	59,835
ROSIN, VERA	59,333	SNELL, LORRAINE J.	107,213
ROSS, MAUREEN	51,822	SNIDER, LYNN	57,147
ROSS, STEPHANIE	61,079	SNIDER, STERLING D.	86,735
ROZON, GINA	71,189	SOUTHAM, SANDRA L.	68,315
RUFF, SANDRA	97,557	SOUTHGATE, DEBRA	58,049
RUNGE, ELLEN	66,802	SPANJER, CANDACE F.	52,939
RUTTEN, KENNETH	99,750	SPASIC, LJUBISA	84,606
RYAN, CHAD M.	89,997	SPELAY-BELANGER, MICHELE	59,345
RYBCHINSKI, EVELYN H.	102,020	SPIKULA-SCHWAB, DELORES I.	84,851
SAGAN, SHIRLEY	58,049	ST ONGE, MARCEL HENRI	117,857
SALAZAR, HECTOR	58,150	ST. HILAIRE, MEGAN	60,476
SALIKEN, LINDA	70,334	STADNYK, NADIA	72,850
SANDBERG, TRACY L.	72,708	STAFFEN, MIRRIAM	72,840
SANDIFORD, CALVIN O.	60,504	STAMM, JASON	57,304
SANGHA, SATINDER	57,027	STANSFIELD, DEAN	63,854
SANGWAIS, HOWARD	62,996	STARCHENKO, OKSANA	95,039
SANTOSI, DAVID	61,470	STARR, CHERYL A.	60,083
SAVAGE, LYNDY A.	55,515	STASIUK, LISA M.	100,460
SAWICKI, SUSAN	64,072	STECIUK, JANA	58,142
SCHAAAN, CORLISS	59,371	STEINBRING, PATRICIA A.	57,499
SCHERMANN, CORY M.	103,601	STEINLEY, GLENNIS	64,180
SCHLEEDE, KIMBERLY D.	52,863	STENE, JENNIFER	53,902
SCHLOSSER, BRENDA	59,528	STEPHENS, JENNIFER	51,611
SCHMALTZ, SHANNON M.	60,591	STEVENSON, DAWN	96,627
SCHMALZ, PATRICIA KATHERINE	72,878	STEWART, JOLENE K.	58,341
SCHMEKEL, TRACI L.	62,684	STONEHAM, JENNIFER	67,415
SCHMID, DAWNA LEE	50,665	STORER, WENDY	53,617
SCHNEIDER, MICHELLE	62,402	STORM, PRISCILLA	74,364
SCHWARTZ, TAMMY	61,666	STRUTHERS, CARMEN A.	58,297
SCHWEITZER, DOUGLAS	107,213	STRYDE, LORETTA C.	52,268
SCHWEITZER, KYLA	58,815	STUBEL, DARYL	117,857

STUERMER, GAIL	108,343	WASYLENKA, KAREN.....	107,580
SUER-KUNY, COURTNEY L. A.	61,497	WASYLUK, JACKIE	66,856
SUKENIK-COUTTS, SHERRY DAWN.....	57,112	WATT, TYRA	99,857
SUTHERLAND, ROBIN	54,072	WEAVER, DENNIS	53,430
SWALM, SARAH	52,171	WEAVER, SCOTT	78,038
SWANSON, BRENDA	64,789	WEBB, MURRAY DAVID	103,803
SWITZER, DIANE M.	97,565	WEBER, DONNA	103,817
SYHLONYK, ALAN ANTHONY.....	159,839	WEBER, TERESA L.	62,686
SYKORA, NANCY	76,674	WEIDL, BARBARA	59,973
SYMCHYCK, CONSTANCE	64,837	WEIGHILL, JOANNE.....	60,524
SYRJANEN-MAIER, CHELSEA R.	62,914	WEINHANDL, AMANDA.....	56,279
SZALA, BRENDA CAROL	79,752	WEINHEIMER, ALECIA.....	72,948
TAN, JUSTIN.....	62,410	WEISGERBER, MURRAY RUPER.....	58,297
TARR, ROBERT	85,871	WEITERMAN, LILIANE.....	61,488
TAYLOR, ARLENE F.	91,066	WELLS, ANGELA	67,850
TAYLOR, JANNA.....	64,558	WELTE, TANYA.....	62,452
TEED, LAURA	60,192	WENZEL, DAVID R.	59,511
TEMPLE, CARRIE.....	82,542	WERMINSKY, GLADYS.....	53,322
TENEYCKE, ADELLE.....	62,458	WERRETT, KIMBERLEY A.	66,597
TENEYCKE, LISA.....	63,754	WIBERG, PAMELLA C.	60,953
THEIS, MYRTLE.....	60,464	WIEBE, BRENDA L.	57,628
THEORET-YEE, DOROTHY.....	68,592	WIENS, JEAN E.	65,249
THIBAULT, DENISE	65,937	WIHLIDAL, ROBERT	158,741
THOMAS, JOLENE	54,120	WIHLIDAL, STEFANIE.....	80,744
THOMPSON ZERFF, JANICE	86,871	WILCOX, ISLA A.	111,964
THORN, CARRIE L.	62,746	WILD, SEAN	58,222
THRONBERG, GARY ARTHUR.....	117,329	WILKINSON, CHELSEA L.	54,412
THURLOW, DAVID JAMES	58,982	WILKINSON, DEBRA.....	73,230
TIEFENBACH, TREVOR	51,989	WILL, NATASHA D.	54,469
TODD, JACQUELINE M.	57,524	WILLFORD, JUDY	74,824
TOFTE, GRANT	107,213	WILLIAMS, MARNI L.	90,488
TOLLEFSON, CHAD C.	65,948	WILSON, ALLISON D.	84,629
TONN, SALLY	58,689	WILSON, APRIL D.	103,691
TORGUNRUD, CRAIG G.	84,992	WILSON, DIANE F.	58,049
TOUET, KENT	56,942	WILSON, JANE.....	72,843
TOURNIER, JANIS.....	66,475	WILSON, KAREN.....	60,198
TRAFANANKO, ROBERT	58,929	WISKAR, ROBERTA.....	54,881
TREMBLAY, MITCHELL W.	87,152	WISMINITY, MARSHA M.	55,012
TRIGG, CINDY	61,823	WOLBAUM, WANDA	97,565
TRUEMNER, TARA.....	117,857	WOLFS, MARIAN E.	56,535
TULLOCH, LYNN E.	142,481	WOLOSHIN, KELLY.....	68,687
TURNER, MILES.....	60,690	WONG, LESLEY JANE	95,288
TWEED, GORDON.....	131,727	WONG, PETER.....	85,256
TWEED, TEENA.....	84,638	WOUTERS, SHAUNA L.	96,338
UNGER, KAREN	76,436	WOYTUAK, ERIN.....	56,012
UNTEREINER, JULIE.....	79,955	WOZNIAK, MELANIE M.	59,845
URQUHART, ROBERT W.	106,027	WUSCHENNY, TRICIA.....	88,890
VALIAHO, J. H. MURRAY	52,134	WYNES, KEN	83,711
VAN DE SYPE, DEANNDA.....	79,575	WYNES, TREENA	67,625
VAN DUSEN, INGRID	64,746	WYSOSKEY, DEANNA L.	89,403
VAN HANEGEM, EMILE J.	71,487	YACHINA, DIANE	73,146
VANCOUGHNETT, MARNIE L.	60,586	YACHIW, RICHARD L.	89,285
VANDENHEUVEL, VANESSA C. L.	62,686	YANNIKOSTAS, COSTA.....	50,614
VANKOUGHNETT, BEVERLEY	57,651	YANTZ, LEANNE R.	64,034
VARDEH ESAKIAN, KATRINA.....	58,223	YATHON, DONNA	74,856
VARIN, KAREN	58,282	YATHON, HEIDI D.	57,576
VARSANYI, LINDA.....	54,382	YAU, ALVIN	74,577
VEITCH, DAPHNE.....	53,206	YAWORSKI, BRENDA	58,948
VERMETTE, CERYL.....	77,391	YOUNG, ASHLEY.....	67,490
VERMETTE, DORIS F.	62,733	YOURKOWSKI, TAMMY.....	60,948
VON HAGEN, DALE.....	109,639	YUZICAPPI, GWENDA	60,234
VON STADEN, KARIN.....	60,176	ZAYSHLEY, DEIDRA J.	61,638
WACHAL, MEGAN	59,040	ZERR, JANELLE D.	57,102
WAFFLE, SHERI-LYN	57,966	ZHANG, YING.....	72,295
WAINWRIGHT, ROBERT	103,690	ZIMMER, COLLEEN J.	64,074
WALDEN, LEIGH-ANN.....	75,791	ZIMMER, MELANIE	62,213
WALKER CAVANAGH, SARAH G.	86,263	ZIOLKOSKI, AARON MICHAEL.....	61,999
WALKER, R. TRENT	102,044	ZOGRAFI, EDI	60,321
WALKER-SPEILER, PAULA.....	97,565	ZOLLER, KRISTIN	63,987
WALL, KAREN	60,449	ZWARICH, ANDREA.....	63,616
WALL, MARY A.	74,605		
WALL, MURRAY	79,748		
WALLER, KAREN DAWN.....	101,977		
WALLISER, DARLENE.....	70,528		
WALTON, DIANE	90,412		
WARD, ALICIA	61,819		
		<i>Allowances for Members with Additional Duties</i>	
		DRAUDE, JUNE M.	\$ 46,738

Allowances for Members with Additional Duties

DRAUDE, JUNE M.\$ 46,738

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Child and Family Services (SS04)

Child and Family Program Maintenance and Support

FAMILY & YOUTH ACCOUNT \$ 89,701,600

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 386,496
ABORIGINAL FAMILY SERVICE CENTRE INC.	932,050
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	170,835
AIDS SASKATOON INC.	426,815
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	428,648
BATTLEFORDS CONCERN FOR YOUTH INC.	158,040
BEAUVAL, NORTHERN VILLAGE OF	54,882
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	307,643
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	69,609
BOYS & GIRLS CLUB OF YORKTON INC.	115,117
BUFFALO NARROWS FRIENDSHIP CENTRE INC.	174,615
CARMEL HOUSE INC.	446,769
CATHOLIC FAMILY SERVICE SOCIETY	1,230,409
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	76,225
CATHOLIC FAMILY SERVICES OF SASKATOON	648,117
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	764,997
CENTRAL URBAN METIS FEDERATION (1993) INC.	2,331,291
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	128,443
COMMUNITY FAMILY RESOURCE CENTRE INC.	109,471
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	405,524
EAGLE'S NEST YOUTH RANCH INC.	2,884,266
ENVISION COUNSELLING & SUPPORT CENTRE INC.	599,082
FAMILY SERVICE REGINA INC.	434,135
FAMILY SERVICE SASKATOON INC.	681,332
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	99,834
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	149,596
FOXVALLEY COUNSELING SERVICES INC.	768,919
FRESH START	173,684
GAMIN-ABET ASSOCIATION INC.	1,044,661

GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	1,364,105
HUDSON BAY FAMILY AND SUPPORT CENTRE INC.	58,694
ILE A LA CROSSE, NORTHERN VILLAGE OF	53,519
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.....	53,047
JOHN HOWARD SOCIETY OF SASKATCHEWAN	2,972,731
KA-PA-CHEE TRAINING CENTRE	177,832
KIKINAHK FRIENDSHIP CENTRE INC.	192,951
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	230,355
LA LOCHE FRIENDSHIP CENTRE CORP.	136,092
LAC LA RONGE INDIAN BAND NO. 219	813,554
LIGHT OF THE PRAIRIES SOCIETY INC.	519,376
MEADOW LAKE OUTREACH MINISTRIES INC.	158,956
METHY HOUSING CORPORATION.....	85,222
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	114,751
MOBILE CRISIS SERVICES INC.	1,690,991
MOOSE JAW FAMILY SERVICES INC.	581,343
MUTUAL EQUITY, TRADE & INVESTMENT SERVICES INC.	120,269
NATIVE CO-ORDINATING COUNCIL	4,561,621
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	59,034
NORTH WEST FRIENDSHIP CENTRE INC.	250,862
P.A. OUTREACH PROGRAM INC.	434,372
PARTNERS FAMILY SERVICES INC.	142,310
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	255,488
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	182,075
PINEHOUSE WELLNESS CENTRE CORP.	145,014
PINEHOUSE, NORTHERN VILLAGE OF	54,882
POSITIVELY PARENTING INC.	77,664
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	889,258
QUINT DEVELOPMENT CORPORATION INC.	720,025
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	63,288
RANCH EHRLO SOCIETY	991,618
REGINA BOARD OF POLICE COMMISSIONERS	101,181
REGINA EARLY LEARNING CENTRE INC.	157,694
REGINA NATIVE YOUTH COMMUNITY SERVICES.....	395,332
REGINA YOUTH FOR CHRIST INC.	1,021,914
SALVATION ARMY.....	333,447
SANDY BAY COMMUNITY RESOURCE CENTRE	338,156
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	408,432
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	1,794,534
SASKATCHEWAN HOUSING CORPORATION	530,000
SASKATCHEWAN PREVENTION INSTITUTE	122,630
SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN).....	157,894
SASKATOON CRISIS INTERVENTION SERVICE INC.	1,266,432

SASKATOON DOWNTOWN YOUTH CENTRE INC.....	4,259,263
SASKATOON FRIENDSHIP INN.....	65,547
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	121,561
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	1,263,083
SCEP CENTRE SOCIETY (REGINA).....	265,021
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	1,624,318
SOUTHWEST HOMES INC.	463,052
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	65,793
STC URBAN FIRST NATIONS SERVICES INC.	3,381,477
STEPPING STONES CHILD CARE CO-OPERATIVE.....	995,777
STREET CULTURE KIDZ PROJECT INC.	1,634,549
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	67,052
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	58,068
SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC.	99,941
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES.....	215,498
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	119,817
YORKTON FRIENDSHIP CENTRE.....	50,923
YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	479,406
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	398,218
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	1,195,708
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	1,781,263
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	339,217

Income Assistance and Disability Services (SS03)

Saskatchewan Assistance Program

LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY.....	\$ 211,307
MOOSE JAW, CITY OF.....	55,419
PRINCE ALBERT, CITY OF.....	89,327
REGINA, CITY OF.....	612,517
SALVATION ARMY.....	1,406,575
SASKATOON, CITY OF.....	837,167
SOCIAL ALLOWANCE ACCOUNT.....	181,475,820
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	472,983

Saskatchewan Assured Income for Disability

SOCIAL ALLOWANCE ACCOUNT.....	\$ 98,747,519
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Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT.....	\$ 16,971,104
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Seniors Income Plan

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA.....	\$ 24,569,996
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Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS.....	\$ 18,351,839
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Saskatchewan Child Benefit

CHILD BENEFIT ALLOWANCE DISBURSEMENTS.....	\$ 538,693
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Child Care Parent Subsidies

ABBA'S HAVEN INC.....	\$ 90,979
AWASIS CHILDCARE CO-OPERATIVE.....	107,275
BAYLIS, ANN.....	52,105
BOYS & GIRLS CLUBS.....	54,197
BRIGHT BEGINNINGS EARLY CHILDCARE CENTRE CO-OPERATIVE.....	170,239
BUILDING BLOCKS CHILD DEVELOPMENT.....	109,707
CATHEDRAL AREA CO-OPERATIVE DAY CARE.....	63,559
CATHOLIC FAMILY SERVICES OF SASKATOON.....	105,071
CHILD CARE CENTRE CO-OPERATIVE.....	155,419
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....	290,178
CIRCLE PROJECT CHILDREN'S CENTRE.....	302,880
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	111,847
COMMUNITY CONNECTIONS INC.	54,587
CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....	92,449
DUNDONALD CHILD CARE CENTRE.....	94,781
EHRLIO EARLY LEARNING CENTRE.....	168,428
EMBASSY CHURCH INC.	108,372
FAMILIES FIRST CHILDCARE CENTRE CORP.	268,488
FAMILY FUTURES CHILD CARE CENTRE.....	338,211
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	111,752
FIRST YEARS CHILD CARE INC.	196,100
FOUR SQUARE GOSPEL CHURCH CANADA.....	73,553
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE.....	63,463
GLENCAIRN CHILD CARE CO-OPERATIVE.....	95,558
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE.....	132,707
KEYANO OMA EARLY LEARNING CENTRE INC.	107,701
KIDS FIRST DAY CARE CENTRE INC.	268,026
LA RONGE CHILD CARE CO-OPERATIVE.....	86,454
LAPIERRE, DAVERNE.....	75,131
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	158,459
LITTLE DUCKLINGS CHILDCARE INC.	61,749
LITTLE MEMORIES CHILD CARE CO-OPERATIVE.....	142,719
LITTLE SOULS DAYCARE.....	197,070
LUTHERAN EARLY LEARNING CENTERS INC.	99,579

MAGLOIRE KIDDIE KARE	74,048
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	77,770
MEADOW LAKE OUTREACH MINISTRIES INC.	78,768
MELFORT DAY CARE CO-OPERATIVE	113,612
MOOSE JAW COLLEGE DAY CARE INC.	97,823
MOOSE JAW MULTICULTURAL COUNCIL INC.	57,822
NEXT GENERATION CHILD CARE CO-OPERATIVE	118,256
NIPAWIN DAY CARE CO-OPERATIVE	116,489
NORMANVIEW DAYCARE CORP.	99,240
NORTH BATTLEFORD DAY CARE CENTRE INC.	55,359
NORTH WEST CHILD DEVELOPMENT CENTRE	103,794
PARENT'S CHILD DEVELOPMENT CO-OPERATIVE	87,349
PE-WAPAN CHILD CARE INC.	59,893
PLAY & LEARN DAY CARE CENTRE INC.	77,631
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	180,832
PRESTON EARLY LEARNING CENTRE INC.	228,654
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	105,556
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	206,962
SASKATOON OPEN DOOR CHILD CARE CENTRE	122,994
SASKATOON STUDENT CHILD CARE CENTRE	147,196
SIASST CHILDREN'S DAY CARE CENTRE INC.	123,894
SMALL WORLD DAY CARE CO-OPERATIVE	88,976
SOUTH HILL CHILD CARE CO-OPERATIVE	65,816
SOUTHWEST DAY CARE & EARLY LEARNING CTR.	86,654
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	323,420
STC URBAN EARLY LEARNING CENTRE...	243,932
STEPPING STONES CHILD CARE CO-OPERATIVE	866,927
SWIFT CURRENT CHILD CARE INC.	62,704
TRANSCONA PARK CHILD CARE CO-OPERATIVE	116,204
TYKES & TOTS EARLY LEARNING CENTRE INC.	54,352
USSU CHILD CARE CENTRE	162,173
VILLAGE CENTRE CHILD CARE	70,888
WASCANA DAY CARE CO-OPERATIVE	87,602
WEBER, DARLENE	55,235
WEST FLAT CITIZENS GROUP INC.	111,423
WEST RIDGE CHILDCARE CENTRE CORP.	151,518
WEST SIDE EARLY LEARNING AND CARE COOP.	109,082
WESTGATE ALLIANCE CHURCH INC.	75,414
WOODLAND CHILD CARE CO-OPERATIVE	165,107
YMCA CHILD DEVELOPMENT CENTRE	163,117
YMCA PLAY N LEARN CHILDCARE CENTRE	279,104
YWCA DAY CARE CENTRE INC.	247,215

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	\$ 30,847,370
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Income Assistance Community Services

COSMOPOLITAN INDUSTRIES LTD.	\$ 962,500
COSMOPOLITAN LEARNING CENTRE INC.	744,540
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	148,178
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	93,488
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	73,508

Disabilities Community-Based Organizations

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 385,550
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	1,196,432
BATTLEFORDS RESIDENTIAL SERVICES INC.	2,688,201
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	1,019,577
BEA FISHER CENTRE INC.	2,288,526
BIGGAR COMMUNITY CONNECTIONS INC.	641,266
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	55,836
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	101,144
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	60,863
CANADIAN DEAF, BLIND ASSOCIATION	1,500,982
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	321,956
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	234,030
CENTRAL URBAN METIS FEDERATION (1993) INC.	465,259
CHERKEWICH, ELAINE	64,680
CHESHIRE HOME (MANAGEMENT)	1,971,495
CHESHIRE HOMES OF REGINA SOCIETY	1,444,021
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	119,025
CHIP & DALE HOMES INC.	3,901,159
CITIZENS ALL ASSOCIATION	2,416,449
CLARE PARKER HOMES INC.	1,381,708
COSMOPOLITAN INDUSTRIES LTD.	4,424,941
COSMOPOLITAN LEARNING CENTRE INC.	3,679,139
CREATIVE OPTIONS REGINA INC.	2,805,075
CUDWORTH COLUMBUS SOCIETY INC. ...	732,705
CYPRESS HILLS ABILITY CENTRES INC.	1,470,002
DEER PARK VILLA INC.	1,322,567
EAGLE'S NEST YOUTH RANCH INC.	352,934
ELMWOOD RESIDENCES INC.	6,785,674
ESTEVAN DIVERSIFIED SERVICES INC.	2,027,025
FARM IN THE DELL INC.	797,177
FUTURISTIC INDUSTRIES	1,047,381
GRAVELBOURG BON AMI INC.	571,892
H.E.L.P. HOMES OF REGINA	1,572,991

HARVEST COMMUNITY INC.	271,778
HAVEN OF HOPE HOME.....	372,682
HEARTLAND REGIONAL HEALTH AUTHORITY	66,808
HERBERT GROUP HOME INC.	376,359
HOSPICE ST. MARIE BERNARD INC.	369,784
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	359,861
HUSTON HEIGHTS CARE INC.	82,562
INTERLAKE HUMAN RESOURCES CORPORATION.....	518,699
JOSEPHSON, JULIE.....	59,234
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	95,301
KIN ENTERPRISES INC.	1,801,840
KIPLING INDUSTRIES INC.	527,207
KIWANIS INGOLDSBY HOUSE INC.	174,440
L'ARCHE SASKATOON INC.	412,445
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	746,331
LIGHT OF THE PRAIRIES SOCIETY INC.	1,543,713
LUTHERAN SUNSET HOME	2,238,427
MACKENZIE SOCIETY VENTURES INC.	2,245,879
MAIDSTONE GROUP HOME SOCIETY INC.	661,882
MALLARD DIVERSIFIED SERVICES INC.	1,081,985
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	428,050
MELFORT GROUP HOMES SOCIETY INC.	328,492
MENNO HOMES OF SASKATCHEWAN INC.	4,338,697
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,293,971
MOOSE JAW FAMILIES FOR CHANGE	1,010,540
MULTIWORKS VOCATIONAL TRAINING CORPORATION.....	2,012,950
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,433,671
P. A. DEAFBLIND INTERVENTION INC.	84,644
PIPESTONE KIN-ABILITY CENTRE	1,047,896
PLUS INDUSTRIES INC.	976,831
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,452,409
PRAIRIE COMMUNITY ENDEAVOURS INC.	287,773
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	461,030
PRINCE ALBERT GROUP HOME SOCIETY.....	3,111,660
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	96,193
RAIL CITY INDUSTRIES INC.	1,919,333
RANCH EHRLO SOCIETY	6,056,731
REDVERS ACTIVITY CENTRE INC.	1,306,162
REGINA PROGRAMMING FOR LIFE INC.	142,661
REGINA RESIDENTIAL RESOURCE CENTRE.....	1,348,629
SAKITAWAK GROUP HOME INCORPORATED.....	559,967
SASKATCHEWAN ABILITIES COUNCIL	4,231,034
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	4,225,469
SASKATCHEWAN APPROVED PRIVATE HOMES	150,000
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	713,546
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	1,000,435
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	341,268

SASKATCHEWAN HOUSING CORPORATION.....	2,229,244
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	75,554
SASKATOON REGIONAL HEALTH AUTHORITY	79,467
SHEPHERD'S VILLA INC.	333,720
SOCIAL ALLOWANCE ACCOUNT	3,086,667
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	180,370
SOUTHWEST HOMES INC.	1,987,869
SUNSHINE HOUSING INC.	1,145,938
TOMASSON, KAREN	81,869
VALLEY ACTION ABILITIES INC.	1,054,184
VARIETY PLACE ASSOCIATION INC.	1,469,642
VICTORIA CARE HOMES INC.	309,877
WEST CENTRAL ABILITIES INC.	1,265,110
WEYBURN GROUP HOMES SOCIETY INC.	2,097,118
WEYBURN WOR-KIN SHOP CORP.	607,277
WHEATLAND REGIONAL CENTRE.....	1,013,665
WIEBE, SHANNON.....	59,812
WILKIE INDEPENDENT LIVING SERVICES INC.	1,937,450
WYNYARD C.A.R.R.E.S. INC.	522,756
YAIL HARBOR INC.	715,881

Income Assistance and Disability Services Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT.....\$	78,685
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Housing (SS12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION.....\$	4,465,000
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Goods and Services

Minister's Travel

DRAUDE, JUNE M.	\$ 24,520
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101106766 SASKATCHEWAN LTD.	\$ 62,796
AGENCY CHIEFS CHILD & FAMILY SERVICES	411,296
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	244,495
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	64,617
ATHABASCA DENESULINE CHILD & FAMILY	349,449
AVANTI OFFICE PRODUCTS	256,110
BATTLEFORDS TRIBAL COUNCIL	190,622
BMO PURCHASE CARDS-SOCIAL SERVICES	4,255,080
CANADIAN RED CROSS SOCIETY	188,228
CHILD WELFARE LEAGUE OF CANADA	140,687

CONN, DOUG	66,733
CONROY ROSS PARTNERS LIMITED.....	59,546
CROWN ENTERPRISES LTD.....	259,455
ELK RIDGE RESORT.....	70,918
FRANCIS & COMPANY	52,159
HNATYSHYN GOUGH.....	199,701
IMPERIAL PARKING CANADA CORP.	323,240
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	304,660
LAC LA RONGE INDIAN BAND NO. 219.....	729,663
LELAND CAMPBELL LLP	84,147
MACBEAN TESSEM.....	53,941
MAGNAYE, DR. ARTURO D.	105,510
MCKERCHER LLP.....	135,284
MCNAIR BUSINESS DEVELOPMENT INC.....	263,099
MEADOW LAKE TRIBAL COUNCIL.....	466,058
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	21,428,505
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	11,999,807
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION.....	75,154
MONTREAL LAKE CHILD AND FAMILY AGENCY	171,984
MOOSE JAW REXALL DRUG STORE NO. 7312.....	70,394
NATIONAL COUNCIL ON CRIME & DELINQUENCY.....	287,365
NORSASKLAW PROF. CORP.	75,694
ONION LAKE FIRST NATION.....	145,024
PARENTEAU, ROGER.....	80,818
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	148,743
QU'APPELLE CHILD & FAMILY SERVICES INC.	128,622
REGINA POLICE SERVICES.....	111,407
REGINA, CITY OF.....	103,771
SANDERSON BALICKI PARCHOMCHUK	102,802
SAPUTO FOODS LTD.	76,450
SASKATCHEWAN ABILITIES COUNCIL	1,658,862
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	126,556
SASKATOON, CITY OF	217,938
SASKTEL	1,331,829
STC HEALTH & FAMILY SERVICES INC.	545,882
STURGEON LAKE & FAMILY SERVICES	199,492
TAB PRODUCTS OF CANADA CO.	65,168
TELAX VOICE SOLUTIONS.....	161,500
TOUCHWOOD CHILD AND FAMILY SERVICES	704,139
WAKOTOWIN CHILD & FAMILY SERVICES	97,612
WILCOX ZUK CHOVIN	552,523
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	1,229,322

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

MERCHANT LAW GROUP..... \$	920,500
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Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote TC01)

Objective

To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Tourism Initiatives (Subvote TC13)

Objective

To provide policy support for tourism including strategies that grow the visitor economy.

Program Delivery

This program provides policy support for tourism including strategies that grow the visitor economy. It provides stewardship and accountability for the public investment in tourism and engages in key partnerships with tourism organizations. It also develops and implements tourism programs with a particular focus on acquiring and developing major sporting and cultural events for Saskatchewan.

Parks (Subvote TC12)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

Building Communities (Subvote TC11)

Objective

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery

This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture (Subvote TC03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to government on issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates policy development for government and provides stewardship and accountability of public investment in arts and culture.

Heritage (Subvote TC07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Sport, Recreation and Stewardship (Subvote TC15)

Objective

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery

This program provides stewardship and accountability of public investments made through the lottery system, the sport and recreation sectors, and the Community Initiatives Fund. It provides leadership and policy advice regarding the delivery system for sport, recreation and community programs in Saskatchewan. It leads broad sport and recreation priorities to support the development of sport and recreation across the Province. It also provides financial support to Saskatchewan Snowmobile Trail Management.

Community Initiatives Fund (Subvote TC06)

Objective

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Tourism Saskatchewan (Subvote TC04)

Objective

To support the promotion and development of Saskatchewan as a tourism destination.

Program Delivery

This program promotes Saskatchewan as a tourism destination by providing in-province and out-of-province marketing of tourism, industry-government marketing programs, the provision of visitor services, market research and tourism product development.

Regina Stadium Project (Subvote TC16)

Objective

To support the City of Regina in their preparatory work and construction of a stadium, which will offer a new venue for additional professional and amateur sports and events.

Program Delivery

The program provides financial assistance to the City of Regina for project concept design, site preparation, project management and construction of a roof ready stadium facility in Regina, Saskatchewan.

Amortization of Capital Assets (Subvote TC10)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Tourism, Parks, Culture and Sport

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TC01)								
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	47
Executive Management.....	933	.....	.....	74	.....	.....	.....	1,007
Central Services.....	1,445	.....	.....	2,322	.....	.....	.....	3,767
Accommodation Services.....	.....	.....	.....	4,655	.....	.....	.....	4,655
Subvote Total	2,425	.....	.....	7,051	.....	.....	.....	9,476
Tourism Initiatives (TC13).....								
	273	.....	3,960	373	.....	.....	.....	4,606
Parks (TC12)								
Provincial Park Programs.....	2,724	.....	.....	1,492	.....	.....	.....	4,216
Parks Capital Projects.....	142	.....	.....	1,347	.....	.....	.....	1,489
Regional Parks.....	.....	.....	1,023	.....	.....	.....	.....	1,023
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	169	.....	.....	.....	.....	169
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	27	.....	.....	.....	.....	27
Swift Current Chinook Parkway.....	.....	.....	91	.....	.....	.....	.....	91
Prince Albert Pehanon Parkway.....	.....	.....	164	.....	.....	.....	.....	164
Battlefords River Valley Park.....	.....	.....	83	.....	.....	.....	.....	83
Weyburn Tatagwa Parkway.....	.....	.....	45	.....	.....	.....	.....	45
Commercial Revolving Fund - Subsidy.....	.....	.....	10,075	.....	.....	.....	.....	10,075
Subvote Total	2,866	.....	12,544	2,839	.....	.....	.....	18,249
Building Communities (TC11).....								
	.....	876	.....	.....	.....	.....	.....	876
Culture (TC03)								
Culture Operations Support.....	488	.....	168	271	.....	.....	.....	927
Saskatchewan Arts Board.....	.....	.....	6,433	.....	.....	.....	.....	6,433
Support for Provincial Arts and Cultural Organizations.....	.....	200	2,906	138	.....	.....	.....	3,244
SaskFILM.....	.....	.....	1,199	.....	.....	.....	.....	1,199
Film Employment Tax Credit.....	.....	.....	7,879	.....	.....	.....	.....	7,879
Active Families Benefit.....	.....	.....	12,000	.....	.....	.....	.....	12,000
Subvote Total	488	200	30,585	409	.....	.....	.....	31,682
Heritage (TC07)								
Heritage Operations Support.....	872	.....	19	126	.....	.....	.....	1,017
Royal Saskatchewan Museum.....	1,589	.....	233	456	.....	.....	.....	2,278
Western Development Museum.....	.....	.....	4,059	.....	.....	.....	.....	4,059
Wanuskewin Heritage Park.....	.....	.....	611	.....	.....	.....	.....	611
Saskatchewan Science Centre.....	.....	.....	587	.....	.....	.....	.....	587
Saskatchewan Heritage Foundation.....	.....	.....	504	.....	.....	.....	.....	504
Subvote Total	2,461	.....	6,013	582	.....	.....	.....	9,056
Sport, Recreation and Stewardship (TC15)								
Operations Support.....	571	.....	347	163	.....	.....	.....	1,081

Public Accounts, 2012-13			Tourism, Parks, Culture and Sport						221							
Saskatchewan Snowmobile Trail Management.....	.....	.....	1,631	.....	.....	.....	.....	1,631		
Community Rink Affordability Grant.....	.....	.....	1,695	.....	.....	.....	.....	1,695		
Subvote Total	571	.....	3,673	163	.....	.....	.....	4,407				
Community Initiatives Fund (TC06).....																
	.....	.....	9,751	.....	.....	.....	.....	9,751		
Tourism Saskatchewan (TC04).....																
	.....	.....	12,181	.....	.....	.....	.....	12,181		
Regina Stadium Project (TC16).....																
	.....	5,000	.....	.....	.....	.....	.....	5,000		
Amortization of Capital Assets (TC10)																
Land, Buildings and Improvements.....	.....	.....	.....	.....	1,949	.....	.....	1,949		
Machinery and Equipment.....	.....	.....	.....	.....	405	.....	.....	405		
Office and Information Technology.....	.....	.....	.....	.....	8	.....	.....	8		
Infrastructure.....	.....	.....	.....	.....	261	3	.....	264			
Transportation Equipment.....	.....	.....	.....	.....	74	.....	.....	74		
Subvote Total	.....	.....	.....	.....	2,697	3	.....	2,700			
Total	\$	9,084	\$	6,076	\$	78,707	\$	11,417	\$	2,697	\$	3	\$	\$	107,984

(1) Includes communication expense of \$252 and travel expense of \$411.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BAKER, DWAYNE A.	\$ 88,433
BANADYGA, DARIN	129,581
BAUMANN, MELANIE	85,767
BECKER-BURNS, ALYSSA C.	50,524
BENOIT, MICHAEL	52,616
BRYANT, HAROLD	112,642
CHYZ, MICHELLE M.	58,562
CLINCKE, DOMINIQUE J.	69,636
DARGIN, WADE L.	69,890
DAVIS, BYRON W.	94,665
DAWSON, BRUCE W.	75,488
DUECK, KENNETH J.	99,736
ENEVOLDSEN, RYAN A.	67,508
ENGEL, KEVIN M.	88,505
FOLK, GERALD	107,916
FRIESEN, NATHAN	84,992
GALLAGHER, LIN LINDA	115,696
GERMANN, CARLOS	117,857
GLANVILLE, PATRICIA	83,084
GRAHAM, SUSAN M.	65,949
HAMILTON, JANETTE	89,909
HETU, SUSAN	133,670
HILDEBRAND, DENISE	86,672
HOVE, STEPHEN N.	70,985
HRICYSHEN, GRACE M.	84,489
HUNTINGTON, MARGARET	101,609
IRVINE, L. LEE-ANN	57,801
JANZEN, MARLON	62,658
JOHNSON, JENNIFER	111,674
KASICK, MICHELLE	66,499
KRAWCHUK, ROBERT A.	64,108
LALONDE, ROBERT J.	107,213
LEIBEL, MELINDA C.	107,213
LEUSINK, LINDA	64,088
LLOYD, TYLER W.	64,408
LODA, KHALID	61,554
LOEF, CALVIN C.	69,087
LONG, WES	51,823
LONGPRE, GLEN A.	97,565
LOOYESTEIN, DOROTHY	53,996
LYND, ROSS	78,763
MACDONALD, CINDY	121,841
MACDOUGALL, TWYLA	60,159
MARTIN, NANCY S.	111,889
MCCORMICK, KEN W.	85,399
MCDONALD, KYLE S.	52,992
MCEACHERN, ROBERT	130,566
MCFARLAND, KATHIE	79,634
MCLELLAN, TRAVIS ALEXANDER	57,916
MCNABB, TERA L.	61,588
MEASNER, DALE HENRY	64,341
MILLIGAN, JOSEPH M.	71,778
NICK, T. JAMES	79,806
PAMBRUN, SUZANNE	67,026
PETERS, JANET CAROL	107,213
PETROVITCH, HELEN E.	57,497
PORTER, NANCY	74,478
POTTER, CHRISTINE	91,077
POULIN, RAY G.	97,007
PUGH, GARTH	73,416
ROTH, MICHAEL S.	79,481
SAKIRE, JESSE R.	75,009
SCHAFER, SARAH	57,345
SCHMIDT, CONNIE JUDITH	57,590
SEARCY, WENDY D.	97,565
SHEFFIELD, CORY S.	62,946

SIEGFRIED, EVELYN	83,133
SMITH, JAMES R.	79,528
SNELL, JOHN F.	97,565
ST GEORGE, HILLARY SEAN	68,736
STECYK, LARRY FRED	62,739
SUTTER, GLENN	88,140
SZAKACS, JENNIFER D.	88,620
THERA, LEANNE K.	117,857
THOMAS, MARVIN	58,049
THOMAS, PATRICIA G.	61,755
THOMPSON, JENNIFER	63,289
TOKARYK, TIM	71,750
TOMPKINS, STEVE	56,334
VARJASSY, JONATHAN	66,401
VERRALL, ELIZABETH	94,486
VOVCHUK, MELANIE	51,078
WEINBENDER, KIMBERLEY D.	70,239
WIHAK, MARY ANNE	109,976
WRIGHT, ROBERT	87,696
YOUNG, A. WYNNE	208,205
YOUNG, WILLIAM	56,286
ZANDER, CELESTE	60,799
ZIELKE, RANDALL H.	107,213

Allowances for Members with Additional Duties

DOHERTY, KEVIN A.	\$ 39,891
HUTCHINSON, BILL P.	7,287

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Tourism Initiatives (TC13)

ABORIGINAL PEOPLES TELEVISION NETWORK	\$ 50,000
BACK TO BATOCHE FESTIVAL DAYS INC.	50,000
MEMORIAL CUP 2013 INC.	250,000
NORTH AMERICAN INDIGENOUS GAMES	50,000
REGINA JUNO AWARDS	1,500,000
REGINA OPTIMIST BASEBALL ASSOCIATION INC.	50,000
RIVER LIGHTS FESTIVAL INC.	50,000
TOURISM SASKATCHEWAN	1,720,000
VMC SPORTS & ENTERTAINMENT CORP.	50,000
WHITECAP DAKOTA FIRST NATION	50,000

Parks (TC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	\$ 1,023,000
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Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	\$ 740,000
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Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY\$ 169,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY\$ 127,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF\$ 91,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF\$ 164,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF\$ 83,000

Commercial Revolving Fund - Subsidy

COMMERCIAL REVOLVING FUND\$ 10,075,000

Building Communities (TC11)

MEADOW LAKE, CITY OF\$ 90,652
MEEWASIN VALLEY AUTHORITY 486,000
MELVILLE, CITY OF 185,419
SASKATOON, CITY OF 114,094

Culture (TC03)

Culture Operations Support

SASKATCHEWAN FILM & VIDEO
DEVELOPMENT CORPORATION.....\$ 80,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD\$ 6,433,000

Support for Provincial Arts and Cultural Organizations

BUSINESS FOR THE ARTS.....\$ 250,000
INDIAN HEAD MAIN STREET
REVITALIZATION INC. 125,000
PRINCE ALBERT DOWNTOWN
IMPROVEMENT DISTRICT
ASSOCIATION INC. 125,000
SASKATCHEWAN ARTS BOARD 1,616,000
SASKATCHEWAN RECORDING
INDUSTRY ASSOCIATION 740,000
SOUTHWEST SASKATCHEWAN
OLDTIMER'S MUSEUM 125,000
WOLSELEY HERITAGE FOUNDATION
INC. 125,000

SaskFILM

SASKATCHEWAN FILM & VIDEO
DEVELOPMENT CORPORATION.....\$ 1,199,000

Film Employment Tax Credit

101150610 SASKATCHEWAN LTD.\$ 53,465
101166501 SK LTD. 196,208
101178219 SASKATCHEWAN LTD. 71,396
BIG EMMA FILMS INC. 99,248
BLUE HILL VIGNETTES 77,282
BUILT BIGGER PRODUCTIONS INC. 111,791
COLD ROCK PRODUCTIONS INC. 1,592,018
CRIMSON CLAY MEDIA..... 101,510
CS SERIES PRODUCTION IX INC. 497,404
DUST UP PRODUCTION INC. 208,549
EERIE PRODUCTIONS INC. 926,339
FB PRODUCTIONS INC. 395,600
FUTURE REVEALED PRODUCTIONS II
INC. 114,899
GREAT MINDS PRODUCTIONS INC. 85,376
HELL ON HOoves TELEVISION
SEASON 3 INC. 59,923
INSECURITY PRODUCTIONS II INC. 1,147,966
LITTLE MOSQUE PRODUCTIONS VI
INC. 107,150
METCOM PRODUCTIONS INC. 64,115
RABBIT PRODUCTIONS INC. 298,417
VAMPIRE DOG PRODUCTIONS INC. 392,716
WAPOS BAY PRODUCTIONS EPISODES
27-34 INC. 652,324
WAPOS BAY THE MOVIE INC. 322,192
Y'UTTHE ASKIY PRODUCTIONS LTD. 53,678

Active Families Benefit

RECEIVER GENERAL FOR CANADA
CANADA REVENUE AGENCY\$ 12,000,000

Heritage (TC07)

Royal Saskatchewan Museum

T. REX DISCOVERY CENTRE\$ 184,000

Western Development Museum

SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM.....\$ 4,059,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK
AUTHORITY\$ 611,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC.\$ 587,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE
FOUNDATION\$ 504,000

Sport, Recreation and Stewardship (TC15)

Operations Support

SASK SPORTS INC. \$ 303,303

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND..... \$ 1,631,490

Community Rink Affordability Grant

SASKATCHEWAN PARKS &
RECREATION ASSOCIATION INC. \$ 1,695,000

Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND \$ 9,751,000

Tourism Saskatchewan (TC04)

TOURISM SASKATCHEWAN \$ 12,181,000

Regina Stadium Project (TC16)

REGINA, CITY OF..... \$ 5,000,000

Goods and Services

Minister's Travel

DOHERTY, KEVIN \$ 10,275
HUTCHINSON, BILL P. 1,873
ROSS, LAURA B. 783

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BB CONSULTING SERVICES \$ 60,336
BMO PURCHASE CARDS-TOURISM,
PARKS, CULTURE & SPORT 817,367
BROWN COMMUNICATIONS GROUP
INC. 132,398
FLYNN CANADA LTD. 316,856
INTERPROVINCIAL SPORT &
RECREATIONAL COUNCIL..... 50,724
MCNAIR BUSINESS DEVELOPMENT
INC. 99,400
MINISTER OF FINANCE-MINISTRY
OF ENVIRONMENT 1,082,000
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 4,969,992

MINISTER OF FINANCE-MINISTRY
OF INFORMATION TECHNOLOGY
OFFICE..... 1,140,844
P. MACHIBRODA ENGINEERING LTD. 53,196
PERSPECT MANAGEMENT CONSULTING
INC. 244,002
R. J. TULIK EXCAVATING INC. 114,515
RESEARCH CASTING INTERNATIONAL 329,700
SASK WATER 93,272
SASKFILM..... 129,000
WESTMARK CONSULTING LLP 65,575

Advocate for Children and Youth (Vote 76)

The Advocate for Children and Youth is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Advocate for Children and Youth Act*. The Advocate has the authority to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services.

Advocate for Children and Youth (Subvote CA01)

Objective

The Advocate for Children and Youth promotes the interests of and acts as a voice for children and youth, who have concerns about provincial government services, to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

Advocate for Children and Youth

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Advocate for Children and Youth (CA01)								
Children's Advocate Operations.....	\$ 1,150	\$	\$	\$ 584	\$	\$	\$	1,734
Children's Advocate Salary (Statutory).....	207	.....	.....	.....	.....	.....	.....	207
Subvote Total	1,357	.....	.....	584	.....	.....	.....	1,941
Total	\$ 1,357	\$	\$	\$ 584	\$	\$	\$	1,941

(1) Includes communication expense of \$66 and travel expense of \$93.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BEARD, LAURA J.	\$ 107,087
BRAUN, CONNIE.....	96,650
JOHANNSON, RHONDA.....	75,525
LEPOUDRE, CHANDRA.....	65,595
MITCHELL, JANET.....	117,857
PETERS, JACQUELINE D.	77,082
PRIEL, LEANNE.....	99,347
PRINGLE, ROBERT M.	209,887
RODIER, BERNADETTE.....	105,494
SHEPHERD-HILLS, CHRISTA G.	52,045
SOOKOCHEFF, CAROLINE.....	57,729
WIEDEMANN, HERTHA F.	75,756

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN AND YOUTH.....	\$ 65,242
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	122,101

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01).....	\$ 1,365	\$	\$	\$ 1,100	\$	\$	\$	2,465
Total	\$ 1,365	\$	\$	\$ 1,100	\$	\$	\$	2,465

(1) Includes communication expense of \$199 and travel expense of \$58.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDREASEN, AMY K.	\$ 72,209
ARBERRY, SAUNDRA J.	128,108
BECHDOLDT, LESLIE L.	55,703
BELLAMY, LAURA L.	67,819
BILESKI, WENDY S.	50,355
BODA, MICHAEL D.	157,935
BOGDON, DANIEL.....	77,738
GALENZOSKI, BONNIE.....	71,604
HAYES, JOAN.....	60,692
NADON, BRENT.....	100,059
NOBLE-SAFINUK, JULIE F.	52,781
WILKIE, DAVID A.	181,365

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP INC.	\$ 135,690
GIBSON, LORNE.....	52,116
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	145,794

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the Legislative Assembly or the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Objective

To ensure compliance with The Members' Conflict of Interest Act (the Act).

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01).....	\$ 114	\$	\$	\$ 17	\$	\$	\$	131
Total	\$ 114	\$	\$	\$ 17	\$	\$	\$	131

(1) Includes communication expense of \$2 and travel expense of \$1.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BARCLAY, RONALD L. \$ 113,619

Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have their privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the Province.

Information and Privacy Commissioner

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01).....	\$ 765	\$	\$	\$ 259	\$	\$	\$	1,024
Total	\$ 765	\$	\$	\$ 259	\$	\$	\$	1,024

(1) Includes communication expense of \$4 and travel expense of \$22.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE.....	\$ 117,857
COYLE, MELANIE A.	82,919
DICKSON, R. GARY.....	189,365
LAROCQUE, ALYX.....	80,312
PHILIP, KARA A.	51,728
SCOTT, PAMELA G.	96,588
SHABATURA, DANIELLE S.	52,658
YOUNG, SHARON J.	76,943

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION

& PRIVACY COMMISSIONER.....	\$ 82,623
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	138,528

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

Program Delivery

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective

To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

Program Delivery

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Amortization of Capital Assets (Subvote LG10)

Objective

To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)	\$ 1,803	\$	\$	\$ 818	\$	\$	\$	2,621
Office of the Speaker and Board of Internal Economy (LG07)								
Speaker's Salary (Statutory).....	47	.....	.....	.....	.....	.....	.....	47
Speaker's Office Operations and Services.....	316	.....	.....	94	.....	.....	.....	410
Board of Internal Economy Operations and Services.....	1	.....	17	98	.....	.....	.....	116
Subvote Total	364	.....	17	192	.....	.....	.....	573
Legislative Assembly Services (LG03)								
Assembly Operations and Services.....	1,989	.....	221	581	.....	.....	.....	2,791
Legislative Library.....	1,097	.....	.....	741	.....	.....	.....	1,838
Law Clerk and Parliamentary Counsel.....	232	.....	.....	37	.....	.....	.....	269
Subvote Total	3,318	.....	221	1,359	.....	.....	.....	4,898
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	9,184	.....	.....	4,588	.....	.....	.....	13,772
Allowances for Additional Duties (Statutory).....	267	.....	.....	.....	.....	.....	.....	267
Subvote Total	9,451	.....	.....	4,588	.....	.....	.....	14,039
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	200	.....	.....	17	.....	.....	.....	217
Members' Committee Expenses (Statutory).....	7	.....	.....	14	.....	.....	.....	21
Subvote Total	207	.....	.....	31	.....	.....	.....	238
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	1,209	.....	.....	.....	.....	1,209
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	728	.....	.....	.....	.....	728
Subvote Total	.....	.....	1,937	.....	.....	.....	.....	1,937
Amortization of Capital Assets (LG10)								
Machinery and Equipment.....	.....	.....	.....	.....	71	.....	.....	71
Office and Information Technology.....	.....	.....	.....	.....	10	.....	.....	10
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	81	.....	.....	81
Total	\$ 15,143	\$	\$ 2,175	\$ 6,988	\$ 81	\$	\$	24,387

(1) Includes communication expense of \$1,351 and travel expense of \$1,731.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	\$ 58,044
BAUER, IRENE D.	118,509
BEHRNS, CHERYL	55,957
BENNETT, MELISSA K.	126,374
BOND, KERRY	85,224
BOROWSKI, MARILYN G.	89,555
BURIANYK, KATHRYN V.	87,336
CHRISTIANSON, BETH E.	51,292
COURT, DAWN H.	113,294
DEMONTIGNY, LORRAINE J.	97,565
DESJARLAIS, BETTE	64,145
FROHMAN, LENNI R.	96,780
GARDNER, SANDRA M.	66,108
GARTNER, ALLISON M.	59,244
GIESE, MICHELLE	61,404
GURASH, BRADLEY J.	101,231
HEIDEBRECHT, KIM.	53,748
HISLOP, DARCY J.	128,244
JACOBSON, LYNN	142,706
KAMINSKI, LINDA M.	280,250
KLEISINGER, MARGARET	135,010
KOLESAR, PATRICIA M.	97,565
LANG, IRIS M.	137,096
LOVATT, MONIQUE A.	73,481
MICHALUK, GINETTE	121,337
MORGAN, MARIANNE	53,135
PARK, ROBERT J. F.	58,692
PATRICK, JANIS M. K.	80,753
PERRAS, JOELLE	66,108
PHILLIPS, JEREMY	102,821
PIDHORODETSKY, RANDY	60,339
PINEL, CHARLENE DEBORAH	87,976
POLSOM, LESLIE J. F.	88,745
PUTZ, GREGORY A.	220,093
RING, KENNETH S.	174,329
RIOU, MAURICE	60,893
SAMWAYS, RON	56,141
SCHAFER, HOLLY M.	65,772
SEALY, DAVID	58,152
SHAW, PATRICK M.	97,565
STEPIC, ZORKA	50,090
STERLING, SHEILA F.	66,728
SWARBRICK, MARIA	88,745
SYWANYK, IHOR J.	85,224
TRENHOLM, DARLENE	66,108
URSULESCU, STACEY J.	67,908
WILLIS, TRACI	62,618

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	\$ 150,000
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Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 1,208,994
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 728,691
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 311,227
COMMISSIONAIRES SASKATCHEWAN	346,000
EBSCO CANADA LTD.	71,157
HBI OFFICE PLUS INC.	77,802
INFOMART	56,400
LEXISNEXIS CANADA INC.	63,923
MCDUGALL GAULEY LLP	65,172
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	289,732
PROQUEST	77,742
SASKTEL	260,026

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BELANGER, H.	\$ 105	\$ ---	\$ 105
BJORNERUD, R.	315	---	315
BRKICH, G.	315	---	315
CAMPEAU, J.	525	338	863
COX, H.	525	1,010	1,535
D'AUTREMONT, D.	105	---	105
FORBES, D.	105	---	105
HARRISON, J.	210	---	210
HART, G.	210	---	210
HUTCHINSON, W.	105	---	105
MAKOWSKY, G.	315	8	323
MCCALL, W.	315	---	315
MICHELSON, W.	525	615	1,140
MOE, S.	1,155	7,056	8,211
NILSON, J.	105	---	105
OTTENBREIT, G.	105	---	105
PARENT, R.	315	---	315
SPROULE, C.	105	---	105
TOCHOR, C.	735	4,872	5,607
WILSON, N.	210	---	210
WOTHERSPOON, T.	420	---	420
Total	\$ 6,825	\$ 13,899	\$ 20,724

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
D'AUTREMONT, D.	\$ ---	\$ 61	\$ ---	\$ 61
EAGLES, D.	315	---	---	315
FORBES, D.	105	285	---	390
HARRISON, J.	105	154	---	259
MCCALL, W.	105	8	---	113
GENERAL EXPENSES	---	---	1,843	1,843
Total	\$ 630	\$ 508	\$ 1,843	\$ 2,981

Allowances for Members with Additional Duties

<i>Speaker:</i>		<i>Deputy Opposition House Leader:</i>	
D'AUTREMONT, D.	\$ 46,738	NILSON, J.	422
<i>Deputy Speaker:</i>		SPROULE, C.	6,408
HART, G.	13,659	<i>Government House Leader:</i>	
<i>Government Whip:</i>		HARRISON, J.	11,640
WEEKES, R.	2,019	<i>Government Deputy House Leader:</i>	
OTTENBREIT, G.	11,640	WYANT, G.	1,010
<i>Opposition Whip:</i>		<i>Chair, Public Accounts Committee:</i>	
VERMETTE, D.	13,659	WOTHERSPOON, T.	12,814
<i>Government Deputy Whip:</i>		MCCALL, W.	184
MAKOWSKY, G.	5,820	<i>Deputy Chair, Public Accounts Committee:</i>	
OTTENBREIT, G.	1,010	MOE, S.	5,236
<i>Opposition Deputy Whip:</i>		STEWART, L.	1,010
BELANGER, H.	422	<i>Chair, Crown and Central Agencies Committee:</i>	
BROTEN, C.	6,408	BRKICH, G.	13,659
<i>Leader of the Opposition:</i>		<i>Chair, Economy Committee:</i>	
BROTEN, C.	2,890	TOTH, D.	13,659
NILSON, J.	43,848	<i>Chair, Human Services Committee:</i>	
<i>Deputy Leader of the Opposition:</i>		KIRSCH, D.	13,659
WOTHERSPOON, T.	845	<i>Chair, Intergovernmental Affairs and Infrastructure Committee:</i>	
BELANGER, H.	12,814	MICHELSON, W.	13,659
<i>Deputy Chair of Committees:</i>		<i>Government Caucus Chair:</i>	
TOCHOR, C.	2,956	EAGLES, D.	13,659
TELL, C.	1,010	<i>Government Deputy Caucus Chair:</i>	
<i>Opposition House Leader:</i>		WILSON, N.	6,830
SPROULE, C.	845	<i>Opposition Caucus Chair:</i>	
MCCALL, W.	12,814	FORBES, D.	13,659
		<i>Opposition Deputy Caucus Chair:</i>	
		CHARTIER, D.	6,830
		Total	\$ 313,735

*Travel for Members with Additional Duties**Speaker:*

D'AUTREMONT, D. \$ 682

Leader of the Opposition:

NILSON, J. 6,388

Total \$ **7,070***Annual Indemnity, Transition Allowance*

Member	Annual Indemnity	Transition Allowance	Total
ALLCHURCH, D.	\$ ---	\$ 52,092	\$ 52,092
ATKINSON, P.	---	52,092	52,092
BELANGER, H.	91,800	---	91,800
BJORNERUD, R.	91,800	---	91,800
BOYD, W.	91,800	---	91,800
BRADSHAW, F.	91,800	---	91,800
BRKICH, G.	90,800	---	90,800
BROTEN, C.	91,800	---	91,800
CAMPEAU, J.	91,800	---	91,800
CHARTIER, D.	91,800	---	91,800
CHEVELDAYOFF, K.	91,800	---	91,800
CHISHOLM, R.	---	29,766	29,766
COX, H.	91,800	---	91,800
D'AUTREMONT, D.	91,800	---	91,800
DOCHERTY, M.	91,800	---	91,800
DOHERTY, K.	91,800	---	91,800
DOKE, L.	91,800	---	91,800
DRAUDE, J.	91,800	---	91,800
DUNCAN, D.	91,800	---	91,800
EAGLES, D.	91,800	---	91,800
ELHARD, D.	91,800	---	91,800
FORBES, D.	91,800	---	91,800
GANTEFOER, R.	---	52,092	52,092
HARPAUER, D.	91,800	---	91,800
HARPER, R.	---	52,092	52,092
HARRISON, J.	91,800	---	91,800
HART, G.	91,800	---	91,800
HEPPNER, N.	91,800	---	91,800
HICKIE, D.	91,800	---	91,800
HIGGINS, D.	---	52,092	52,092
HUTCHINSON, W.	91,800	---	91,800
HUYGHEBAERT, D.	91,800	---	91,800
IWANCHUK, A.	---	29,766	29,766
JUNOR, J.	---	52,092	52,092
JURGENS, V.	91,400	---	91,400
KIRSCH, D.	91,800	---	91,800
KRAWETZ, K.	91,800	---	91,800
LAWRENCE, G.	91,800	---	91,800
MAKOWSKY, G.	91,800	---	91,800
MARCHUK, R.	91,800	---	91,800
MCCALL, W.	91,800	---	91,800
MCMILLAN, T.	91,800	---	91,800
MCMORRIS, D.	91,800	---	91,800
MERRIMAN, P.	91,800	---	91,800
MICHELSON, W.	91,800	---	91,800
MOE, S.	91,800	---	91,800
MORGAN, D.	91,800	---	91,800
MORIN, S.	---	29,766	29,766
NILSON, J.	91,800	---	91,800
NORRIS, W.	91,800	---	91,800
OTTENBREIT, G.	91,800	---	91,800
PARENT, R.	91,800	---	91,800
PHILLIPS, K.	91,800	---	91,800
QUENNELL, D.	---	29,766	29,766
REITER, J.	91,800	---	91,800
ROSS, L.	91,800	---	91,800
SPROULE, C.	91,800	---	91,800
STEINLEY, W.	91,800	---	91,800
STEWART, L.	91,800	---	91,800
TAYLOR, L.	---	29,767	29,767
TELL, C.	91,800	---	91,800
TOCHOR, C.	91,600	---	91,600
TOTH, D.	91,800	---	91,800

Annual Indemnity, Transition Allowance-Concluded

Member	Annual Indemnity	Transition Allowance	Total
TREW, K.	---	52,092	52,092
VERMETTE, D.	91,800	---	91,800
WALL, B.	91,800	---	91,800
WEEKES, R.	91,800	---	91,800
WILSON, N.	91,800	---	91,800
WOTHERSPOON, T.	91,800	---	91,800
WYANT, G.	91,400	---	91,400
YATES, K.	---	52,092	52,092
Total	\$5,322,400	\$ 565,567	\$5,887,967

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
BELANGER, H.	\$ 52,874	\$ 12,945	\$ 7,599	\$ 3,000	\$ 1,906	\$14,068	\$ 68,395	\$ 160,787
BJORNERUD, R.	28,726	12,974	13,650	11,760	3,479	8,274	65,463	144,326
BOYD, W.	43,601	3,555	20,022	14,400	832	2,335	61,142	145,887
BRADSHAW, F.	35,437	8,716	20,163	9,306	2,645	5,231	55,855	137,353
BRKICH, G.	25,428	10,519	19,794	11,400	3,036	7,713	57,139	135,029
BROTEN, C.	26,073	9,414	21,337	13,445	4,727	14,171	59,199	148,366
CAMPEAU, J.	28,509	4,036	17,076	14,223	3,703	7,281	63,412	138,240
CHARTIER, D.	33,232	11,075	16,590	13,220	7,045	7,557	70,720	159,439
CHEVELDAYOFF, K.	27,297	9,935	14,457	22,345	2,579	9,823	50,094	136,530
COX, H.	25,025	3,444	14,025	15,600	875	8,989	48,386	116,344
D'AUTREMONT, D.	41,356	9,442	16,115	4,200	5,269	5,668	56,745	138,795
DOCHERTY, M.	996	3,730	10,989	15,600	6,873	6,569	45,860	90,617
DOHERTY, K.	5,486	3,830	14,597	17,267	3,291	7,801	56,384	108,656
DOKE, L.	55,653	4,413	10,688	12,000	2,272	5,111	54,545	144,682
DRAUDE, J.	37,448	13,961	21,710	4,800	1,102	5,448	60,505	144,974
DUNCAN, D.	12,824	6,512	25,208	10,800	1,294	5,744	60,451	122,833
EAGLES, D.	36,003	6,922	14,499	15,744	3,828	5,196	50,651	132,843
ELHARD, D.	35,543	8,688	18,692	13,620	3,051	5,714	58,301	143,609
FORBES, D.	37,393	8,527	14,281	13,200	4,047	15,673	57,112	150,233
HARPAUER, D.	29,400	9,884	20,346	7,350	5,142	8,958	57,378	138,458
HARRISON, J.	54,197	10,441	13,621	11,560	10,078	10,437	55,448	165,782
HART, G.	29,786	12,825	14,068	6,550	2,966	9,955	57,424	133,574
HEPPNER, N.	24,237	7,296	20,616	8,400	2,272	6,708	67,366	136,895
HICKIE, D.	34,356	6,512	18,791	14,221	5,046	8,781	54,659	142,366
HUTCHINSON, W.	2,284	3,597	16,902	18,900	7,433	7,130	58,426	114,672
HUYGHEBAERT, D.	41,351	13,603	25,779	9,820	5,372	3,813	58,130	157,868
JURGENS, V.	36,814	7,959	23,082	18,000	4,663	12,770	50,650	153,938
KIRSCH, D.	41,160	14,789	7,490	7,200	3,915	5,713	83,660	163,927
KRAWETZ, K.	23,705	7,962	27,389	9,300	1,018	7,110	51,396	127,880
LAWRENCE, G.	24,087	7,568	14,384	19,347	4,066	7,016	50,028	126,496
MAKOWSKY, G.	4,104	4,335	12,563	17,267	1,022	5,936	42,744	87,971
MARCHUK, R.	2,022	4,062	17,291	17,267	71	7,069	36,799	84,581
MCCALL, W.	14,345	6,752	9,104	14,400	12,793	14,126	64,708	136,228
MCMILLAN, T.	28,131	6,175	8,779	15,600	6,055	6,856	69,212	140,808
MCMORRIS, D.	11,949	11,294	23,675	6,225	3,633	4,382	53,090	114,248
MERRIMAN, P.	17,678	7,139	14,049	17,423	11,416	11,236	59,114	138,055
MICHELSON, W.	16,429	6,878	31,854	9,600	5,667	7,436	43,325	121,189
MOE, S.	34,882	5,866	20,948	9,820	4,601	7,858	48,812	132,787
MORGAN, D.	16,493	5,948	29,941	18,635	4,492	10,282	50,979	136,770
NILSON, J.	13,961	7,325	7,658	24,850	5,814	8,369	54,194	122,171
NORRIS, W.	25,031	7,323	9,891	25,350	3,855	8,877	52,749	133,076
OTTENBREIT, G.	30,484	8,062	15,045	13,200	6,807	9,360	77,239	160,197
PARENT, R.	21,099	5,402	17,339	23,385	2,552	11,967	54,351	136,095
PHILLIPS, K.	39,275	9,546	14,649	14,191	3,340	7,387	56,297	144,685
REITER, J.	26,701	5,601	22,185	12,411	2,928	7,141	48,973	125,940
ROSS, L.	5,694	5,274	17,332	18,000	6,761	15,040	59,682	127,783
SPROULE, C.	22,557	6,020	17,097	20,902	3,009	13,547	50,398	133,530
STEINLEY, W.	11,235	5,159	14,667	14,400	3,669	8,089	54,195	111,414
STEWART, L.	17,641	17,745	29,526	6,000	3,766	4,070	53,370	132,118
TELL, C.	4,515	4,733	21,935	20,000	3,625	9,711	55,175	119,694
TOCHOR, C.	23,347	4,286	15,856	19,100	4,450	11,447	60,737	139,223
TOTH, D.	35,836	9,010	25,535	10,200	5,840	5,245	56,600	148,266
VERMETTE, D.	63,250	10,698	19,154	13,500	6,964	10,103	54,812	178,481
WALL, B.	13,200	8,525	19,830	11,040	994	8,159	48,232	109,980

Members' Travel and Constituency Service Expenses-Concluded

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- -laneous	Con- stituency Assistant	Total
WEEKES, R.	30,119	9,985	22,700	10,460	3,184	9,906	74,366	160,720
WILSON, N.	51,715	3,957	22,934	7,815	271	9,303	57,240	153,235
WOTHERSPOON, T.	14,188	5,360	18,002	9,914	9,939	8,520	60,034	125,957
WYANT, G.	25,345	5,321	22,366	10,359	5,111	7,756	54,311	130,569
GENERAL EXPENSES.....	36,100	140	286	484		85	---	37,095
Total	\$1,587,607	\$452,995	\$1,036,151	\$ 778,376	\$246,454	\$486,020	\$3,296,662	\$7,884,265

Ombudsman (Vote 56)

The mandate of Ombudsman Saskatchewan is to promote fairness in the provision of services by the Government of Saskatchewan. Under provisions in *The Public Interest Disclosure Act*, the Ombudsman also provides advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations and about reprisals that result from such disclosures.

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes and protects fairness in the design and delivery of government services. As the Public Interest Disclosure Commissioner the Ombudsman also provides advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman. The Ombudsman also investigates public interest disclosure matters and may provide advice to or receives disclosures from public servants about alleged wrongdoings in their government organizations and about reprisals that result from such disclosures.

Amortization of Capital Assets (Subvote OM03)

Objective

To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Ombudsman

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations.....	\$ 2,183	\$	\$	\$ 626	\$	\$	\$	2,809
Ombudsman's Salary (Statutory).....	209	.....	.....	.....	.....	.....	.....	209
Subvote Total	2,392	.....	.....	626	.....	.....	.....	3,018
Total	\$ 2,392	\$	\$	\$ 626	\$	\$	\$	3,018

(1) Includes communication expense of \$98 and travel expense of \$73.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BELL, CHRISTY L.	\$ 88,118
CAIN, JEFFREY FRANCIS.....	97,565
CALDER, BRIAN	95,870
CARLSON, JAIME	75,563
CHESSIE, KELLY	94,613
DAVIS, SHERRY	88,118
DUECK, LEILA	106,976
FENWICK, KEVIN	213,850
GAVIGAN, RENEE M.	107,213
HARRIS, ARLENE E.	97,565
MIRWALDT, JANET S.	112,183
ORBAN, AARON	96,338
PELLETIER, SHERRY M.	76,058
SEREDA, JOHANNA M.	112,183
SMANDYCH, ANDREA	106,736
SPENCER, CAROL A.	80,753
SYKES, GREGORY N.	144,281
TOPOLINSKI, KAREN.....	97,565
TOTLAND, DIANE L.	64,602
UPTON, KATHLEEN	69,891
WALTON, ROB	83,555

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN	\$ 114,877
FUJITSU CONSULTING (CANADA) INC.	64,189
MINISTER OF FINANCE-MINISTRY OF GOVERNEMENT SERVICES	242,243

Provincial Auditor (Vote 28)

The Provincial Auditor serves the Members of the Legislative Assembly and the people of Saskatchewan by providing independent assurance and advice on the management, governance, and effective use of public resources.

Provincial Auditor (Subvote PA01)

Objective

- 1 - Strengthen and advance Government's ability to achieve intended results and its accountability to the Legislative Assembly and the people of Saskatchewan.
- 2 - Continuously improve the overall effectiveness of our Office.
- 3 - Be an employer of choice who develops and sustains leading expertise and knowledge within the context of a flexible and healthy workplace.
- 4 - Provide relevant, reliable and timely products and services at a reasonable cost.
- 5 - Raise awareness of the Office of the Provincial Auditor as an accessible and independent office serving the Legislature and the people of Saskatchewan.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations.....	\$ 5,969	\$	\$	\$ 1,591	\$	\$ 44	\$	7,604
Provincial Auditor's Salary (Statutory).....	210	.....	.....	.....	.....	.....	.....	210
Subvote Total	6,179	.....	.....	1,591	.....	44	.....	7,814
Unforeseen Expenses (PA02).....								
	.....	.....	.....	.....	.....	516	.....	516
Total	\$ 6,179	\$	\$	\$ 1,591	\$	\$ 560	\$	8,330

(1) Includes communication expense of \$1 and travel expense of \$234.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, MOBASHAR	\$ 171,643
ANDERSON, MARK	137,785
BACHELU, GAYLENE	53,061
BORYS, ANGÈLE	161,641
CLEMETT, TARA	134,785
DEIS, KELLY	145,535
DICKIN, DEANN	85,750
DRESSLER, NICOLE	53,524
DROTAR, CHARLENE	63,757
DURAN, JASON	69,371
FERGUSON, JUDY	170,785
HALLADEEN, AARON	80,621
HARASYMCHUK, WILLIAM	123,609
HEEBNER, MELANIE	100,785
KING, MARK	73,190
KLASSEN, LINDA	111,702
KNOX, JANE	116,092
KRESS, JEFFREY	124,065
LEFEBVRE, JENNIFER	52,417
LEIFSO, JUSTIN	68,292
LINDENBACH, MICHELLE	100,785
LOWE, KIMBERLEY	124,443
LYSYK, BONNIE	209,650
MCINTYRE, MITCHELL	53,524
MONTGOMERY, EDWARD	165,315
NYHUS, GLEN	134,785
O'QUINN, CAROLYN	134,785
OCHIENG, JENNIFER	75,926
PITULEY, JONATHAN	53,524
RAU, BRENT	53,524
RUSSELL, STEPHANIE	73,552
RYBCHUK, CORRINE	80,871
SCHLAMP, PERRY	70,387
SCHWAB, VICTOR	134,785
SHAW, JASON	95,785
SLATNIK JENNIFER	73,552
SOMMERFELD, REGAN	124,443
ST. JOHN, TREVOR	109,785
STROH, EVAN	53,566
TOMLIN, HEATHER	85,750
VOLK, ROSEMARIE	134,785
WANDY, JASON	88,326
WEYLAND, GRANT	73,190
YANYU, MELISSA	80,117
YEE, KEN	58,750
ZERR, JENNIFER	74,139

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	\$ 79,334
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	87,733
PUBLIC EMPLOYEES PENSION PLAN	377,842
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	143,713
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE	65,386
SASKATCHEWAN BLUE CROSS	82,703

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

FACT COMPUTERS (1998) LTD.	\$ 118,043
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	52,871
MNP LLP	84,328
S&U HOMES	484,186

**General Revenue Fund
Fund Transfers**

Growth and Financial Security Fund

Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Growth and Financial Security Transfer (Statutory) (Subvote GF01)

Objective

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

**Growth and Financial Security
Transfer (Statutory)
(GF01) \$ 7,966,974**

**General Revenue Fund
Details of Capital Asset Acquisitions**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2013

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies										
Advanced Education, Employment and Immigration	37	\$	\$	\$	1,383,204	\$	\$	1,383,204	\$	1,383,204
Agriculture	1	169,494	11,105	.....	.....	.....	.....	180,599	.....	180,599
Corrections, Public Safety and Policing	73	9,701,172	19,716	.....	3,319,441	1,315,420	.....	14,355,749	16,950,000	(2,594,251)
Education	5	27,223,645	.....	.....	3,137,937	.....	.....	30,361,582	38,613,000	(8,251,418)
Energy and Resources	23	154,570	.....	.....	6,701,235	.....	.....	6,855,805	7,953,000	(1,097,195)
Environment	26	935,109	701,653	7,234,127	4,285,710	610,654	.....	13,767,253	14,299,000	(531,747)
Finance	18	230,476	.....	.....	1,393,331	.....	.....	1,623,807	600,000	1,023,807
Government Services	13	71,699,481	279,856	8,379,690	317,599	.....	(24,192,685)	56,483,941	58,129,000	(1,645,059)
Health	32	42,266,516	387,449	.....	21,792	.....	.....	42,675,757	48,080,000	(5,404,243)
Highways and Infrastructure	16	2,299,450	5,835,650	188,594	.....	.....	.....	8,323,694	10,022,000	(1,698,306)
Highways and Infrastructure Capital	17	8,526,962	.....	3,047,612	.....	287,728,727	.....	299,303,301	275,300,000	24,003,301
Information Technology Office	74	.....	.....	.....	4,213,233	.....	.....	4,213,233	4,250,000	(36,767)
Justice and Attorney General	3	7,356,666	16,400	.....	4,735,122	.....	.....	12,108,188	14,525,000	(2,416,812)
Labour Relations and Workplace Safety	20	.....	.....	.....	29,271	.....	.....	29,271	.....	29,271
Social Services	36	1,162,837	.....	.....	10,869,170	.....	.....	12,032,007	21,657,000	(9,624,993)
Tourism, Parks, Culture and Sport	27	5,542,636	526,515	.....	15,092	3,122,246	.....	9,206,489	11,849,000	(2,642,511)
Legislative Assembly and its Officers										
Advocate for Children and Youth	76	30,359	.....	.....	.....	.....	.....	30,359	.....	30,359
Legislative Assembly	21	.....	76,015	.....	25,414	.....	.....	101,429	220,000	(118,571)
Ombudsman	56	20,239	.....	.....	.....	.....	.....	20,239	.....	20,239
Less Internal Recoveries.....		(24,192,685)	.....	.....	.....	.....	24,192,685	.....	.....	.....
Total Capital Asset Acquisitions		\$ 153,126,927	\$ 7,854,359	\$ 18,850,023	\$ 40,447,551	\$ 292,777,047	\$	\$ 513,055,907	\$ 522,447,000	\$ (9,391,093)

Capital Asset Acquisitions

Listed are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Advanced Education, Employment and Immigration (Vote 37)

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	\$ 1,383,204
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Agriculture (Vote 1)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 164,794
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Corrections, Public Safety and Policing (Vote 73)

7922825 CANADA INC.	\$ 322,929
BURCO ELECTRICAL CONTRACTORS	620,056
LOCUS DIAGNOSTICS LLC	51,274
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	9,701,412
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,206,301
PLANETWORKS CONSULTING CORPORATION.....	64,311
PRITCHARD INDUSTRIAL/DIESELTECH.....	73,500
SOLVERA SOLUTIONS	75,256

Education (Vote 5)

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 3,142,438
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	3,139,962
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	555,200
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	10,272,382
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	2,042,978
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	3,750,105
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	2,713,994

BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	2,253,153
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	2,257,906
SIERRA SYSTEMS GROUP INC.	141,225

Energy and Resources (Vote 23)

CAPITALIZED SALARIES.....\$	619,708
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	154,570
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	6,081,526

Environment (Vote 26)

ADVA MARKETING & CONSULTING INC.	\$ 74,791
AERO SPECIALTIES INC.	66,316
BMO PURCHASE CARDS- ENVIRONMENT	143,228
BOZZER AVIATION CONSULTING LTD.	201,920
DRIFTS & WAVES LEISURE INC.	70,111
ESTI CONSULTING SERVICES.....	206,255
FORT GARRY FIRE TRUCKS LTD.	147,674
MIDLAND INSTRUMENTS LTD.	139,725
MINISTER OF FINANCE-MINISTRY OF FINANCE	336,406
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,395,617
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	4,079,455
RMD ENGINEERING INC.....	69,300
SASKPOWER CORPORATION.....	103,288
SKYBUS LLC.....	86,275
STONE RAPIDS SNOWMOBILE CENTRE	56,070
YXX AEROSPACE LTD.	6,239,795

Finance (Vote 18)

AVANTI OFFICE PRODUCTS	\$ 149,205
IBM CANADA LTD.	763,841
KOFAX, INC.	303,164
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	230,476
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	177,910

Government Services (Vote 13)

101033329 SASKATCHEWAN LTD.	\$ 62,861
ADA ARCHITECTURE INC.	335,949
ALTON TANGEDAL ARCHITECT LTD.	115,783
BMO PURCHASE CARDS-GOVERNMENT SERVICES.....	83,920
CARMONT CONSTRUCTION LTD.	2,977,226
CCR CONSTRUCTION LTD.	513,735
CENTEX AEROSPACE INC.	420,246
CHRISTIE MECHANICAL LIMITED	144,257

CHRYSLER CANADA INC.	2,713,645
DMA APPLIED CONTROLS LTD.	54,649
DRIVE PRODUCTS.....	378,357
EECOL ELECTRIC CORP.	66,058
ELLIOTT AVIATION INC.	852,080
ENERGY DOCTOR.....	156,882
FINN CONSTRUCTION.....	219,823
FORD MOTOR COMPANY OF CANADA LTD.	1,972,202
FRONTIER BUILDERS.....	625,431
G. N. JOHNSTON EQUIPMENT CO. LTD.	313,478
GENERAL MOTORS OF CANADA LTD.	1,190,611
GENIVAR INC.	75,721
GRAHAM CONSTRUCTION & ENGINEERING INC.	7,028,876
GRANDWEST ENTERPRISES INC.	63,821
GROUND ENGINEERING CONSULTANTS LTD.	63,794
GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	69,215
HARBUILT CONSTRUCTION LTD.	753,038
HARVARD DEVELOPMENTS INC. & SASKPEN PROPERTIES LTD.	25,459,432
HARVARD PROPERTY MANAGEMENT INC.	2,183,390
IMPERIAL PARKING CANADA CORP.	55,500
INTERCONTINENTAL TRUCK BODY LTD.	289,380
KGP CONSTRUCTION & MANAGEMENT LTD.	200,220
KOR ALTA CONSTRUCTION LTD.	159,848
KREATE ARCHITECTURE & DESIGN LTD.	267,292
KREOS AVIATION INC.	200,000
KRESS ELECTRIC LTD.	880,504
LEDCOR CONSTRUCTION LTD.	57,466
LEEVILLE CONSTRUCTION LTD.	677,031
LESMEISTER CONSTRUCTION 97 LTD.	83,500
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	267,421
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	148,206
NEOPOST LEASING SERVICES CANADA LTD.	173,500
NEWALTA CORPORATION.....	54,110
P3 ARCHITECTURE PARTNERSHIP.....	468,234
PCL CONSTRUCTION MANAGEMENT INC.	3,915,498
PRAKASH CONSULTING LTD.	187,552
QUOREX CONSTRUCTION SERVICES LTD.....	8,785,541
RBM ARCHITECTURE INC.....	99,402
RIVER NORTH CONSTRUCTION ' 86' LTD.	1,186,987
RNF VENTURES LTD.	191,160
SASKTEL.....	109,913
SEPW ARCHITECTURE INC.	121,395
SITE MANAGEMENT SERVICES REGINA INC.	4,028,702
SPRA A JOINT VENTURE.....	2,447,849
TOTAL COMMERCIAL CONSTRUCTION.....	105,542
TRUCK OUTFITTERS CANADA INC.	376,664
VCM CONSTRUCTION LTD.	1,692,060
WALKER PROJECTS INC.	78,740
WASCANA CENTRE AUTHORITY.....	51,558
WESTCON EQUIPMENT & RENTALS LTD.	59,745
WESTRIDGE CONSTRUCTION LTD.	2,934,397

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF AGRICULTURE.....	\$ (166,757)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING.....	(9,947,378)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES.....	(1,212,909)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	(1,395,932)
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	(230,476)
MINISTER OF FINANCE-MINISTRY OF HEALTH.....	(200,157)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	(2,397,607)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL.....	(7,353,031)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES.....	(1,214,638)

Health (Vote 32)

AGILENT TECHNOLOGIES CANADA INC.....	\$ 213,097
CYPRESS REGIONAL HEALTH AUTHORITY.....	5,884,991
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	8,120,921
HEARTLAND REGIONAL HEALTH AUTHORITY.....	16,160,028
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	500,000
MANDEL SCIENTIFIC CO. INC.	52,168
PERKINELMER HEALTH SCIENCES CANADA, INC.	54,781
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	1,490,038
PRECISE TEMP. REFRIGERATION LTD.	54,410
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	9,400,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	710,538

Highways and Infrastructure (Vote 16)

BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	\$ 170,268
CAMERON CONSTRUCTION SERVICES LTD.	356,685
CAPITALIZED INVENTORY.....	628,669
CAPITALIZED SALARIES.....	139,064
CUBEX LIMITED.....	129,286
FER-MARC EQUIPMENT LTD.	282,237
FORT GARRY INDUSTRIES LTD.	488,261
HIGHLINE ELECTRIC P.A. LTD.	124,789
METULAR FABRICATORS.....	221,564
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,531,755
POTZUS LTD.	54,737
REDHEAD EQUIPMENT LTD.	3,490,121
TRAFFIC TECHNOLOGY 2000.....	104,238
TRAILTECH INC.	94,669
TRUCK OUTFITTERS (REGINA) INC.	147,210

WESTEEL DIVISION OF VICWEST
CORPORATION..... 85,092

Highways and Infrastructure - Capital (Vote 17)

101186505 SASKATCHEWAN LTD. \$ 881,770
1174365 ALBERTA LTD. 382,200
20/20 GEOMATICS LTD. 109,591
A & A DEMOLITION & EXCAVATING
LTD. 152,500
A. KUSTIAK TRUCKING LTD. 100,709
ACADIA CONSTRUCTION..... 988,468
ACP APPLIED PRODUCTS 208,794
AECOM CANADA LTD. 3,497,358
ALLIANCE ENERGY LTD. 777,147
ALLNORTH CONSULTANTS LTD. 176,041
ALTUS GEOMATICS LIMITED
PARTNERSHIP 171,371
AMBERTEC LTD. 7,351,048
AMEC ENVIRONMENT & INFRASTRUCTURE
DIVISION OF AMEC AMERICAS
LIMITED 3,831,657
ANDERSON RENTAL & PAVING LTD. 3,253,397
ARDEL STEEL 124,598
ARMTEC LIMITED PARTNERSHIP 2,834,084
ASSOCIATED ENGINEERING (SASK)
LTD. 7,797,665
ATKINGS, RICK & ATKINGS, JOAN 192,589
B & B ASPHALT LTD. 131,213
BEARDY'S & OKEMASIS FIRST NATION ... 170,000
BMO PURCHASE CARDS-HIGHWAYS &
INFRASTRUCTURE..... 584,468
BMTR VENTURES LTD. 109,595
BOYD EXCAVATING LTD. 467,255
BROCK WHITE CANADA COMPANY 521,343
CAMERON VENTURE GROUP INC. 256,860
CANADA CULVERT 287,415
CANADA NORTH ENVIRONMENTAL
SERVICES 128,087
CANADIAN SAFETY SOLUTIONS INC. 89,386
CAPITOL STEEL CORP. 1,769,020
CAPITALIZED SALARIES
ABBEY, DWAYNE..... 69,800
ALDULAYMI, ZAHIR H. 91,418
BEATON, GERALD 97,565
BERGERON, SHERRYL ALYNN 72,081
BERGREN, L. HUGO 77,489
BLEIKEN, JEFF ROBERT 78,306
BODMAN, LYLE G. 83,500
BOOKER, DARYL A. 90,241
BRAATEN, DUSTIN B. 64,227
BRASS, HECTOR L. 76,788
BUSHMAN, ROBERT JAMES 93,058
CALFAT, LOUIS P. 51,610
CARPENTIER, ALLAN R. 92,426
CLARK, SYLAS 56,374
COSSITT, KAREN LEE 97,148
DECRUYENAERE, GREGORY J. 61,571
EDWARDS, EDWARD J. 62,569
EVANS, GREGG ALLAN..... 92,414
GELECH, TERRY W. 51,281
GIBSON, STEVEN D. 62,717
GOWAN, RUSSELL L. 71,408
HAASE, COLT W. 62,758
HALCRO, RICHARD B. 54,108
HANCOCK, DALE V. 59,324
HANNAN, BRAD J. S. 55,474
HART, DONALD GRAHAM 54,934
HERCHAK, MARC E. 68,924
HITCHENS, JAMES A. 50,142
HOUSEN, TREVOR L. 60,489
HUBBS, KELLY G. 68,327

HUEL, BRADEN M. 67,296
KANAK, DAN M. 72,857
KNAUS, RAVEN 72,262
KOSMYNKA, BURGAN M. 78,758
KRENTZ, BLAINE..... 60,116
KUPPENBENDER, KELLY J. 58,358
LANDELL, ANDREA J. 97,118
LARA, ALISON M. 82,517
LEGARDE, EDGAR S. 60,049
LEIBEL, TRACEY C. A. 91,760
LEMAY, DANNY JACKSON..... 57,218
LORAAS, DEAN 92,882
LUMMERDING, JOHN J. 83,611
LYON, ADRIAN WILLIAM 85,739
MATTHEWS, RUSSELL P. 51,610
MCLEAN, LORD REV FRANK JAMES 73,695
MEINERT, GEOFF T. 97,565
MOLNAR, ELAINE M. 60,432
MORRISON, RICK G. 55,947
NEUFELD, GARRY J. 68,103
NIZINKEVICH, WILLIAM J. 97,421
PEREPIOLKIN, FRED F. 88,177
PIKALUK, RONALD S. 80,753
PLANETO, GORDON T. 51,904
ROSE, JUDE M. 66,569
SADLER, HERROL 88,862
SEHDEV, MADAN 57,007
SMITH, DARCEY W. 59,220
SMITH, MICHAEL D. 88,484
SMITH, STEPHEN M. 67,955
STROO, PAUL..... 67,326
STRYKIWSKY, ROB J. 70,371
STYLES, EDWIN H. 54,878
TIVY, SCOTT M. 91,760
TOY, VANESSA J. 81,002
YOUSUF, MD 69,780
ZERESENAI, MICHAEL T. 55,788
CARIBOU PUMPING INC. 3,975,579
CARMACKS ENTERPRISES LTD. 4,440,443
CARSON ENERGY SERVICES INC. 84,155
CEE GEE SOUTHERN INC. 371,564
CENTURY ENVIRONMENTAL SERVICES ... 56,618
CLIFTON ASSOCIATES LTD. 1,324,784
CLUNIE CONSULTING ENGINEERS 1,691,639
CUMBERLAND RENTALS..... 80,000
DAYMAN, SHARON JANICE & DAYMAN,
LORNE KELLY 127,041
DELOITTE LLP 88,307
DENNY FORBES CONSTRUCTION INC. 3,310,678
DG INDUSTRIAL LTD. 3,020,053
DILLON CONSULTING LIMITED..... 214,186
DL MINTER ENGINEERING 776,092
DOELL, CHARLES SALMER &
DOELL BARBARA ANN..... 93,170
DON WEHAGE & SONS TRUCKING &
EXCAVATING LTD. 51,920
EBA ENGINEERING CONSULTANTS
LTD. 4,712,308
FARM CREDIT CANADA..... 114,181
FEDOROWICH CONSTRUCTION LTD. 93,499
FOCUS CORPORATION LTD. 488,000
FORTNUM, ELDON..... 143,965
FOX, LYAL PETER & FOX MARY 77,172
G & C ASPHALT LTD. 123,204
G.W. CONSTRUCTION LTD. 3,144,559
GEE BEE CONSTRUCTION CO. LTD. 216,245
GENIVAR INC. 8,079,236
GOLDER ASSOCIATES LTD. 311,192
GRAHAM INFRASTRUCTURE, A JV 600,000
GRAYMONT WESTERN CANADA INC. 1,475,922
GUARDIAN TRAFFIC SERVICES LTD. 646,487
H.J.R ASPHALT PARTNERSHIP..... 15,755,679
HAGUE, TOWN OF 100,919
HARRIS REBAR..... 57,239
HAYNES, IAN D. 61,422
HB CONSTRUCTION INC. 365,722

HOBAN EQUIPMENT LTD.	1,987,846
HOFER, JAMES JOHN & HOFER, SHARON	50,352
HUSKY OIL LTD.	21,289,484
I & M WELDING & FABRICATING LTD.	244,581
ILES ELECTRIC LTD.	397,013
IN-LINE CONTRACTING LTD.	4,052,060
INLAND AGGREGATES LTD.	67,152
INNOVATIVE CIVIL CONSTRUCTORS INC.	1,610,224
INSITUFORM TECHNOLOGIES LIMITED.....	478,011
JOHNSTON BROS. (BINSARTH) LTD.	1,458,752
KAY'S CONSTRUCTION INC.	4,469,383
KEHRIG, CHRIS.....	300,000
KELLY PANTELUK CONSTRUCTION LTD.	7,168,807
KH DEVELOPMENTS LTD.	554,293
KIRSCH CONSTRUCTION (2008) LTD.	457,548
KMC PLUMBING LTD.	156,263
KNUDSEN EXC. LTD.	172,034
KOWAL CONSTRUCTION ALTA. LTD.	2,518,455
LANGENBURG REDI MIX LTD.	29,014,776
LARRY FEHR CONSTRUCTION LTD.	71,682
LEHIGH CEMENT	56,686
MANCAL COAL INC.	90,281
MARIAN LAND DEVELOPMENT SALES LTD.	786,461
MARITIME FENCE LTD.	1,012,190
MCASPALT INDUSTRIES LTD.	1,778,623
MCELHANNEY CONSULTING SERVICES LTD.	69,524
MDH ENGINEERED SOLUTIONS CORP.	2,437,246
MECKLER-JOHNSON, FRANCES.....	114,991
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	77,402
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,588,349
MINTY'S MOVING LTD.	6,024,447
MMM GROUP	1,449,484
MOOSE JAW REFINERY PARTNERSHIP	5,254,110
MORSKY CONSTRUCTION LTD.	2,475,632
MUDD RUCKERS INC.	347,068
NELSON, LARRY & NELSON, JOANNE LYNN.....	78,387
ONE ARROW FIRST NATION.....	175,000
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	374,235
PETE LIEN & SONS INC.	334,283
PIPE & PILING SUPPLIES (WESTERN) LTD.	874,823
POTZUS PAVING & ROAD MAINTENANCE LTD.	26,753,177
PRAIRIE MINES & ROYALTY LTD.	2,113,476
PSI TECHNOLOGIES.....	102,754
R & B CRUSHING LTD.	1,733,640
R. J. TULIK EXCAVATING INC.	289,947
R.M. OF BROWNING NO. 34	286,961
R.M. OF CONNAUGHT NO. 457	51,835
R.M. OF HEART'S HILL NO. 352	1,413,488
R.M. OF MOOSE CREEK NO. 33	1,045,487
R.M. OF PRAIRIE ROSE NO. 309.....	463,952
R.M. OF ST. LOUIS NO. 431.....	724,784
R.M. OF VICTORY NO. 226.....	488,159
R.M. OF WINSLOW NO. 319.....	490,649
RAMCO PAVING LTD.	3,251,542
RAPID-SPAN BRIDGES INC.	180,000
RAPID-SPAN PRECAST LTD.	110,330
RAPID-SPAN STRUCTURES LTD.	1,615,725
REGINA, CITY OF	174,177
REID, JUDY & REID, JEAN.....	67,139
RIDGEWOOD CONSTRUCTION	5,118,383
ROGERS COMMUNICATIONS INC.	65,422
SAMSON, CLIFFORD & SAMSON, MARGARET	305,000
SASKATOON CO-OPERATIVE ASSOCIATION LTD.	61,725

SASKCON REPAIR SERVICES LTD.	1,685,965
SASKENERGY INCORPORATED	276,738
SASKPOWER CORPORATION.....	335,684
SASKTEL.....	430,407
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	216,392
SILVERTOWN CONTRACTING LTD.	161,800
SOURIS VALLEY PAVING.....	81,992
SOUTH ROCK LTD.	469,073
STANTEC CONSULTING LTD.	531,166
STERLING CRANE.....	72,905
STRICTLY FENCES LTD.	63,485
SUNCOR ENERGY PRODUCTS PARTNERSHIP.....	134,310
SUNCORP VALUATIONS LTD.	163,400
TERVITA CORPORATION.....	148,022
TIMBERLANE WHOLESALE DISTRIBUTORS LTD.	140,867
TORGERSON, BRAD	69,922
TRANSGAS LTD.	1,684,631
TURNBULL, EDWARD MICHAEL & TURNBULL, HEATHER DALE	107,340
UNITED PAVING (1983) LTD.	242,222
URANIUM CITY CONTRACTING LTD.	133,735
VENTURE CONSTRUCTION & WILSON, GEORGE	55,376
VENTURE CONSTRUCTION INC.	11,169,865
W. F. BOTKIN CONSTRUCTION LTD.	22,065,439
WALLACE CONSTRUCTION SPECIALTIES LTD.	137,213
WATER SECURITY AGENCY	50,497
WBD RANCH INC.	143,601
WESTERN MACHINE WORKS INC.	74,812
WESTRIDGE CONSTRUCTION LTD.	2,053,941
WHITECAP DAKOTA FIRST NATION	3,112,850

Information Technology Office (Vote 74)

CAPITALIZED SALARIES.....\$	496,176
DELL CANADA INC.	641,909
IBM CANADA LTD.	651,252
MAKE TECHNOLOGIES INC.	1,355,677
MICROSOFT CANADA INC.	925,169
MODIS.....	89,156

Justice and Attorney General (Vote 3)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....\$	7,373,067
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	4,702,328

Social Services (Vote 36)

CAPITALIZED SALARIES.....\$	1,633,192
FROHLICK, LEONARD M.	67,350
MCNAIR BUSINESS DEVELOPMENT INC.	100,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,062,838
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	9,033,708
SAIC CANADA.....	75,682

Tourism, Parks, Culture and Sport (Vote 27)

AFAB INDUSTRIES INC.	\$ 154,410
ASSOCIATED ENGINEERING (SASK) LTD.	54,148
BMO PURCHASE CARDS-TOURISM PARKS, CULTURE & SPORT	204,058
CAMIS INC.....	77,159
CATTERALL & WRIGHT CONSULTING ENGINEERS	111,991
CLIFTON ASSOCIATES LTD.	77,017
CUSTOM TRUCK SALES INC.	129,600
ELTEK SUPPLY & SERVICE INC.	627,483
FARM & GARDEN CENTRE OF SASKATOON LTD.	108,558
FRONTIER POWER PRODUCTS	57,733
G. HAHN CONTRACTING LTD.	757,554
GABRIEL CONSTRUCTION LTD.	1,035,413
GEE BEE CONSTRUCTION CO. LTD.	297,500
GLENMOR INC.	86,126
HARRY HOE CONSTRUCTION.....	141,225
LIVEWIRE ELECTRIC.....	465,336
LUK PLUMBING & HEATING.....	117,225
METULAR FABRICATORS	96,528
MID CITY ELECTRIC (1979) LTD.	541,377
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	400,491
MORSKY DEVELOPMENT CORP.	226,530
PRE-CON LTD.	61,510
SASK LANDING REGIONAL WATER PIPELINE UTILITY	353,000
SASKCON REPAIR SERVICES LTD.	150,000
SASKPOWER CORPORATION	224,789
STUART OLSON DOMINION CONSTRUCTION LTD.	745,581
VCM CONSTRUCTION LTD.	438,003

Revolving Fund Details of Expense

Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CHARTRAND, TONY G.	\$ 51,681
DRYSDALE, ROBERT A.	80,454
GROSS, DALE V.	70,319
HEEBNER, MARK	88,140
HOUGH, CALVIN E.	88,580
KOHLE, NORMAN M.	60,215
KOHL, BLAKE	88,187
LOY, GALEN H.	88,398
PARSONS, RODNEY J.	59,950
SIMPSON, JEREMY	51,681
WESNOSKI, ROSS G.	53,488

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	\$ 1,507,822
R.M. OF VICTORY NO. 226	87,981

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AALLCANN WOOD SUPPLIERS INC.	\$ 111,510
BMO PURCHASE CARDS- AGRICULTURE	684,873
CAVALIER AGROW LTD.	192,202
ELASCHUK, WILF	154,958
FEDERATED CO-OPERATIVES LIMITED	241,359
HIEBERT, BRAD	63,484
KOBYLAK CONSTRUCTION INC.	121,810
KRAUSE, KELLY	63,288
MICCAR AERIAL LTD.	95,400
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	144,917
PROGRESSIVE YARD WORKS LTD.	64,750
RITCHIE CONSTRUCTION LTD.	53,630
SASKPOWER CORPORATION	155,735
SMEATON FENCE SUPPLIES LTD.	58,868
SMOKEY BURN AG AIR LTD.	139,440
TANK, CLAYTON	62,450

Livestock Services Revolving Fund

Details of expenses for the Livestock Services Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AUGUSTINE, DAVE.....	\$ 63,002
DEJAEGER, BARRY.....	63,695
HAWRYLUK, RUSTY	58,250
HUNCHAK, DIANNE L.	55,165
MCCONWELL, WILLIAM G.	63,695
SABIN, RON A	64,154
SCHERGER, ROBERT	56,149
SOLOMON, ROBERT	63,695
TIPTON, LES	62,152
WILK, CAMERON D.	107,213
WOODS, GARTH B.	63,222

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS- AGRICULTURE	\$ 68,660
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	243,643
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	87,272

Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

DORAN, DOUGLAS.....	\$ 81,435
HAMM, TERRY WAYNE	59,760
WALKER, ROBERT WINSTON.....	104,855

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

INMATES' TRUST ACCOUNT	\$ 52,842
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	76,282

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE	
CARDS-CORRECTIONS, PUBLIC	
SAFETY & POLICING	\$ 341,585

Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDERSON, BRENDA E.	\$ 57,383
ANTONINI, DUSTIN	94,528
BAHR, PERRY	97,565
BEKKER, MICHAEL	78,698
BELANGER, RICHARD	53,994
BODNAR, DONNA	52,737
BUTTS, CHERYL A.	77,171
COX, CHARLES S.	70,500
DIEBEL, BARBARA	84,992
DUECK, CARL D.	80,037
FEI, XU PETER	76,282
FIEDELLECK, KATHY M.	63,965
FOLK, BONNIE G.	60,921
FRANKE, LINDA A.	53,749
GATIN, CHRISTINE R.	61,365
GLOWA, DARLENE	53,978
GREEN, STEVE	64,215
GUDMUNDSON, DANIEL	70,234
HAACKE, SUSAN HOLLY AXTELL	107,049
HALLETT, JOHN J. E.	107,213
HALYK, CAROL M.	57,497
HARDING, SHANE D.	70,433
HILL, JAYSON B.	93,821
HUTCH, GARY	102,353
IRELAND, ELAINE	84,992
JONES, DAWN	53,749
KEHLER, DENISE F.	147,950
KELLY, DAVID L.	85,811
KIRSCHMAN, BRETLYNN	60,407
KOZAN, RUTH M.	53,690
MACKRILL, ANN	130,442
MARCHAND, KARA	117,140
MESSNER, JUSTIN M.	64,362
MOLESKI, PHILLIP L.	109,181
REY, GARTH	51,980
ROBINSON, ALYSSA J.	76,895
SEWELL-ZUMSTIEN, DARA A.	56,080
SMITH, BRIAN L.	169,299
SNOWDEN, KELLY	55,154
SOCKETT, KEVIN B.	84,881
SRINIVAS, SUDHA	74,539
STEVENSON, KIM	68,085
SUTHERLAND, KATHY L.	88,745
SWEDBERG, DOUGLAS	69,879
TEXTOR, REGAN	70,566
THULL, HELEN J.	51,752
TOTH, LEANNE R.	53,749
VOLKE, STEVEN	54,380

WALDE, KENT E.	117,857
WALKER, GAYLORD M.	54,039
WEST, DONNA	72,961
WIEGERS, PANA	52,608

Benefits

EXTENDED HEALTH CARE PLAN	\$ 102,689
PUBLIC EMPLOYEES DENTAL PLAN	95,451
PUBLIC EMPLOYEES PENSION PLAN	433,871
RECEIVER GENERAL FOR CANADA	
CANADA PENSION PLAN	211,186
RECEIVER GENERAL FOR CANADA	
EMPLOYMENT INSURANCE	102,994
SASKATCHEWAN WORKERS'	
COMPENSATION BOARD	73,629

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON HEWITT INC.	\$ 382,471
BMO PURCHASE CARDS-FINANCE	466,482
CAPELLE ASSOCIATES	
INCORPORATED	111,195
CGI INFORMATION SYSTEMS &	
MANAGEMENT CONSULTANTS INC.	274,399
CPAS SYSTEMS INC.	207,476
DELOITTE LLP	210,655
ECKLER LTD.	61,975
ESTI CONSULTING SERVICES	50,857
IBM CANADA LTD.	107,956
JAMES EVANS & ASSOCIATES LTD.	120,878
KPMG LLP	153,559
LEARNING EDGE INC.	83,933
MERCER CANADA LIMITED	1,321,882
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,311,561
NORTHERN REHABILITATION &	
CONSULTING SERVICES INC.	
(NRCS)	313,563
OCCUPATIONAL REHABILITATION	
GROUP OF CANADA	225,894
ORACLE CORPORATION	201,085
PROCYON SECURITY GROUP	79,041
RBC DEXIA INVESTOR SERVICES	
TRUST	72,813
RBC INVESTOR SERVICES TRUST	120,950
SASKTEL	92,320
TORYS LLP	69,122
WBM OFFICE SYSTEMS INC.	171,761

Queen's Printer Revolving Fund

Details of expenses for the Queen's Printer Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	\$ 74,121
EDWARDS, LESIA	51,557
FIESEL, SHELLEY MARIE	62,665
LUSTIG-MCEWEN, MARILYN	107,213
MCLEAN, NICOLE J.	60,783

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	\$ 156,352
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	79,386

Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, M. JOAN	\$ 51,555
BARISOFF, TOM G.	55,174
BIELECKI, RYAN A.	54,591
BJARNASON, DAVID J.	78,449
BLOSKI, RICHARD	54,011
BOURHIS, BERNARD F.	53,804
BOWYER, DARCY	57,428
BRONS, CARLY J. M.	50,329
CANNON, JOHN M.	59,600
CATTELL, DEAN K.	82,399
CHORNEYKO, DALLAS G.	82,628
COLEMAN, DENISE N.	59,917
COSH, BELINDA G.	56,267
COTE, THEODORE TED THOMAS	50,998
CRAWFORD, JANICE R.	77,453
CURRIE, AMANDA E.	57,568
CURRIE, GORDON E.	59,849
CURRIE, JOHN W.	80,753
DALLYN, CLIFFORD C.	51,610
DAVIES, TODD S.	59,918
DECORBY, DELMAR	61,472
DRESSLER, BRIAN L.	80,753
DUDAR, BRIAN F.	76,919
DYCK, CYNTHIA LEIGH	63,695
FISKE, KAREN J.	53,425
FRISKIE, LOREEN J.	62,173
GELINAS, TIMOTHY R.	58,876
GRAUPE, SHEL B.	72,582
GUEST, WAYNE S.	50,739
HALPAPE, MARTY F.	107,213
HERZOG, CLIFFORD C.	58,579
KAWA, JANET	51,071
KOVAR, KELLY M.	97,565
KRAUSE, KATHERINE M.	56,634
KROEKER, NEIL	52,228
LALIBERTE, RENA	80,753
LARSON, RONNIE K.	57,709
LAZARUK, TERI L.	72,155
LESSARD, JASON DANIEL	62,342
LOCKE, GORDON ALBERT	72,437
LOFTUS, KELLY N.	80,753
LUKER, JOHN	80,753
MAHONEY, PAT T.	53,964
MARTIN, DWIGHT G.	56,617
MCGUIRE, SONNET L. S.	50,847
MERRIMAN, NATASHA L.	59,163
MINTER, TERRY W.	89,101
NAGEL-HISEY, MELODY L.	62,538
PERRY, JOEL W.	64,581

PLASTER, ROBERT D.	65,828
PODOVINNIKOFF, GREG DWAYNE	70,269
PROSSER, JACK L.	53,510
REISS, ROYCE D.	65,409
RUMANCIK, PAUL	66,810
SANTO, ARNOLD E.	61,949
SAUNDERS, ERIN AR.	71,666
SAWATZKY, TERRY M.	51,388
SCHIEFNER, LARRY E. P.	87,157
SCHMALZ, COLETTE G.	97,565
SCHWARTZ, ERNEST	58,157
SEIFERT, BRANT R.	80,753
SMITH, RICHARD A.	57,221
STARLING, JACQUELINE	82,399
STECHYSHYN, DEBBIE	55,316
WARDLE, CAROL R.	52,960
WEATHERBEE, KEVIN J.	100,498
WELTE, WAYNE G.	56,062
WENNBERG, CALVIN G. D.	54,924
WILSON, ROBERT J.	97,565
WOULFE, JOHN	63,628
WYPOROWICH, GARRY R.	50,373

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM PARKS, CULTURE & SPORT	\$ 2,834,858
CAMIS INC.	748,227
D. HENDERSON CONTRACTING	57,288
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	217,060
FEDERATED CO-OPERATIVES LIMITED	425,426
FER-MARC EQUIPMENT LTD.	58,149
LANDRIDER TRUX LTD.	58,211
LEHNER WOOD PRESERVERS LTD.	585,160
LORAAS DISPOSAL SERVICES LTD.	53,868
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,073,693
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	271,616
PAUL, ALVIN	108,225
PRINTWEST	55,780
PRO TREATMENT INC.	65,015
PROCREST APPAREL & PROMOTIONS	92,877
SASKENERGY INCORPORATED	121,261
SASKPOWER CORPORATION	956,076

**General Revenue Fund and
Revolving Funds
Supplier Summary**

Supplier Summary

101033329 SASKATCHEWAN LTD.	159,808	AMBERTEC LTD.	10,252,272
101049086 SASKATCHEWAN LTD.	1,234,203	AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF	
101094353 SASKATCHEWAN LTD.	277,167	AMEC AMERICAS LIMITED	4,047,990
101106766 SASKATCHEWAN LTD.	62,796	AMERESCO CANADA INC.	1,241,178
101186505 SASKATCHEWAN LTD.	1,660,108	AMEX CANADA INC. ACCOUNTS	
1174365 ALBERTA LTD.	382,200	CONTROL & SERVICES	126,965
1323897 ALBERTA LIMITED	64,740	AMUNDSEN, CLAIRE L.	54,593
1572880 ONTARIO LTD.	119,698	ANDERSON RENTAL & PAVING LTD.	3,378,470
1621 ALBERT STREET DEVELOPMENT CORPORATION	808,228	ANDERSON, RON	66,000
1942 HAMILTON STREET PROPERTIES LTD.	650,216	ANDREWS, MYRON	371,038
20/20 GEOMATICS LTD.	109,591	AON HEWITT INC.	459,792
2ND AVE TIRE & CAR WASH	104,865	APOGEE SOLUTIONS INC.	213,200
590577 SASKATCHEWAN LTD.	264,513	APPLICATIONS MANAGEMENT	
592791 SASKATCHEWAN LTD.	71,065	CONSULTING LTD.	125,479
625706 SASKATCHEWAN LTD.	304,350	ARC BUSINESS SOLUTIONS INC.	140,411
7922825 CANADA INC.	323,148	ARCAS GROUP INC.	242,753
A & A DEMOLITION & EXCAVATING LTD.	152,500	ARCHERWILL METIS LOCAL NO. 58 INC.	55,112
A & L TRANSPORT	79,698	ARCHITECTURAL CONSERVATION	
A & M SEWER, WATER & LANDSCAPING SERVICES	84,340	ALLIANCE	465,831
A. KUSTIAK TRUCKING LTD.	102,629	ARDEL STEEL	124,598
A. R. WILLIAMS MATERIALS HANDLING LTD.	86,074	ARMITAGE LAW OFFICE	82,255
A.F.C. AND SERVICE	60,925	ARMTEC LIMITED PARTNERSHIP	3,068,965
AALLCANN WOOD SUPPLIERS INC.	132,361	ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	88,738
ABBOTT LABORATORIES (CANADA) LTD.	619,763	ASL PAVING LTD.	1,014,765
ABBVIE CORPORATION	2,078,265	ASNET TECHNOLOGIES INC.	156,009
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	71,393	ASSOCIATED ENGINEERING (SASK) LTD.	9,108,309
ACADIA CONSTRUCTION	4,497,935	ATHABASCA DENESULINE CHILD & FAMILY	349,449
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	133,805	ATKINGS, RICK & ATKINGS, JOAN	192,589
ACP APPLIED PRODUCTS	290,079	ATOM HELICOPTERS LTD.	56,635
ACRODEX INC.	1,353,570	AUGUST PROFESSIONAL GROUP INC.	147,098
ACTION CORPORATION	84,620	AUTO ELECTRIC SERVICE LTD.	112,865
ADA ARCHITECTURE INC.	398,237	AVANTI OFFICE PRODUCTS	456,483
ADFARM	180,282	AVION SERVICES CORP.	136,568
ADPRO CHANGE SYSTEMS INC.	122,623	B & B ASPHALT LTD.	440,567
ADVA MARKETING & CONSULTING INC.	74,791	B. C. MINISTER OF FINANCE	143,283
ADVANTAGE HELICOPTERS INC.	212,120	B.R. CONCRETE & EXCAVATIONS LTD.	273,721
ADVANTAGE ROOFING LTD.	136,555	BACON HOLDINGS INC.	243,400
ADXSTUDIO INC.	80,009	BAERG, BART	312,970
AECOM CANADA LTD.	4,032,809	BALL, EILEEN	50,737
AERO DELIVERY	490,537	BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	137,261
AERO SPECIALTIES INC.	66,316	BATTLEFORDS AIRSPRAY	323,485
AFAB INDUSTRIES INC.	154,410	BATTLEFORDS TRIBAL COUNCIL	190,622
AGENCY CHIEFS CHILD & FAMILY SERVICES	411,296	BATTY'S EXCAVATING & TRUCKING LTD.	127,372
AGENCY CHIEFS TRIBAL COUNCIL INC.	161,874	BB CONSULTING SERVICES	70,193
AGILENT TECHNOLOGIES CANADA INC.	270,184	BEARDY'S & OKEMASIS FIRST NATION	178,962
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	244,495	BEAUVAL, NORTHERN VILLAGE OF	66,253
AIM ELECTRIC LTD.	342,278	BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	171,447
ALBERTA INNOVATES-TECHNOLOGY FUTURES	70,557	BECKMAN COULTER CANADA LP	141,524
ALFA ENGINEERING LTD.	60,070	BECTON DICKINSON CANADA INC.	89,820
ALL-TERRAIN CONSULTING	61,155	BELL, BROWNE, MOLNAR & DELICATE CONSULTING INC.	55,207
ALLIANCE ENERGY LTD.	1,826,655	BENCHMARK PUBLIC RELATIONS INC.	109,321
ALLNORTH CONSULTANTS LTD.	325,483	BERES, GLEN W.	81,563
ALLSET TRANSLATION	78,813	BERSCH & ASSOCIATES LTD.	63,200
ALSASK FIRE EQUIPMENT	53,663	BETCHAR HOLDINGS LTD.	1,472,450
ALTAMIRA HOLDINGS CORP.	54,493	BF REID CONTRACTING LTD.	87,358
ALTON TANGEDAL ARCHITECT LTD.	169,326	BIG ROCK TRUCKING LTD.	419,059
ALTUS GEOMATICS LIMITED PARTNERSHIP	181,136	BIO-RAD LABORATORIES (CANADA) LTD.	438,884
		BIOFOREST TECHNOLOGIES INC.	334,901
		BIOMERIEUX CANADA INC.	55,159
		BLACK & MCDONALD LTD.	2,184,746
		BLACKBOARD INC.	111,162
		BLS ASPHALT INC.	637,610
		BLUE WATER ENTERPRISES	110,529
		BLUEWAVE ENERGY	439,984

BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	1,463,966	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	2,045,872
BMO PURCHASE CARDS- ADVOCATE FOR CHILDREN AND YOUTH	65,242	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	3,804,218
BMO PURCHASE CARDS- AGRICULTURE	2,558,345	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	138,614
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	12,388,937	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	2,912,124
BMO PURCHASE CARDS-EDUCATION	1,130,884	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	2,272,718
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,751,915	BOECHLER, DR. STEPHEN	134,511
BMO PURCHASE CARDS- ENVIRONMENT	9,160,236	BOIRE TRUCKING LTD.	306,115
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	1,009,204	BOMBARDIER AEROSPACE	177,300
BMO PURCHASE CARDS-FINANCE	1,576,038	BORYSIUK CONTRACTING	104,301
BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS	231,212	BOSCH REXROTH CANADA CORP.	68,417
BMO PURCHASE CARDS-GOVERNMENT SERVICES	8,609,801	BOYD EXCAVATING LTD.	1,151,450
BMO PURCHASE CARDS-HEALTH	2,909,056	BOZZER AVIATION CONSULTING LTD.	206,173
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	19,262,647	BRANDER ENTERPRISES	95,934
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	82,623	BRANDT TRACTOR LTD.	121,855
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	3,755,930	BRIAN LOOS CUSTOM TRUCKING LTD.	108,710
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	861,759	BROCK WHITE CANADA COMPANY	804,841
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	314,591	BROOKE - DELISLE INC.	72,043
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	580,883	BROWN COMMUNICATIONS GROUP INC.	1,739,320
BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	91,503	BROWN, HENRY	171,010
BMO PURCHASE CARDS-OMBUDSMAN	114,963	BROWNLEE BEATON KREKE	72,329
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	830,458	BROWNS LANDSCAPING & LEVELING LTD.	65,425
BMO PURCHASE CARDS-SOCIAL SERVICES	4,256,815	BTS GROUP INC.	69,131
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	3,856,283	BUCKWOLD PROPERTIES	739,928
BMTR VENTURES LTD.	205,244	BUDDWIL ENTERPRISES LTD.	615,747
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	3,243,418	BUFFALO NARROWS SERVICE CENTRE INC.	51,279
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	102,421	BUFFALO NARROWS, NORTHERN VILLAGE OF	104,841
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	132,630	BUFFALO RIVER DENE NATION	66,990
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	3,143,375	BURCO ELECTRICAL CONTRACTORS	620,056
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	557,374	BUSINESS SYSTEMS CONSULTING INC.	1,577,675
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	76,060	BUTT & TOP CONTRACTING LTD.	150,414
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	10,290,146	C & E MECHANICAL INC.	87,095
		C & S BUILDERS LTD.	1,268,528
		C. D. BOTKIN CONSTRUCTION LTD.	134,255
		C. FLEURY CONSULTING	105,216
		CAMERON CONSTRUCTION SERVICES LTD.	359,945
		CAMERON VENTURE GROUP INC.	256,860
		CAMIS INC.	825,386
		CAMSELL PORTAGE FREIGHTING	75,481
		CAN-WEST CORPORATE AIR CHARTERS LTD.	114,139
		CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN	59,795
		CANADA CULVERT	340,492
		CANADA NORTH ENVIRONMENTAL SERVICES	153,498
		CANADA POST CORPORATION	4,460,301
		CANADA WEST FOUNDATION	50,000
		CANADIAN CANCER SOCIETY	92,534
		CANADIAN CORPS OF COMMISSIONAIRES	497,302
		CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	52,583
		CANADIAN HEALTH SERVICES RESEARCH FOUNDATION	72,840
		CANADIAN LINEN & UNIFORM SERVICE INC.	71,862
		CANADIAN NATIONAL RAILWAY CO.	473,221

CANADIAN PACIFIC RAILWAY CO.	502,144	CORMODE & DICKSON CONSTRUCTION (1983) LTD.	2,297,487
CANADIAN RED CROSS SOCIETY.....	189,710	CORPORATE EXPRESS.....	87,992
CANADIAN SAFETY SOLUTIONS INC.	104,877	COUGAR N.D.E. LTD.	62,792
CANNORTH.....	260,014	COURTESY AIR INC.	695,516
CANSEL SURVEY EQUIPMENT INC.	95,845	COUTTS COURIER CO. LTD.	79,375
CAPELLE ASSOCIATES INCORPORATED.....	111,195	CPAS SYSTEMS INC.	207,476
CAPITAL FORD LINCOLN INC.	94,062	CREATIVE FIRE.....	335,639
CAPITOL STEEL CORP.	1,769,020	CRESTVIEW CHRYSLER DODGE JEEP.....	132,652
CARIBOU PUMPING INC.	3,987,158	CRESTVIEW ROOFING LTD.	224,674
CARLTON HONDA.....	55,068	CROWN ENTERPRISES LTD.	299,931
CARLTON TRAIL RAILWAY CO.	68,911	CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN.....	76,853
CARLYLE, TOWN OF.....	65,862	CRUISERCAM.....	98,420
CARMACKS ENTERPRISES LTD.	4,601,590	CSA GROUP.....	51,977
CARMONT CONSTRUCTION LTD.	3,430,642	CUBEX LIMITED.....	244,404
CARSON ENERGY SERVICES INC.	85,754	CUMBERLAND HOUSE, NORTHERN VILLAGE OF.....	67,164
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	317,478	CUMBERLAND REGIONAL COLLEGE.....	52,234
CASCADE AEROSPACE.....	53,099	CUMBERLAND RENTALS.....	80,000
CATTERALL & WRIGHT CONSULTING ENGINEERS.....	143,054	CUMMINS WESTERN CANADA.....	127,328
CAVALIER AGROW LTD.	192,202	CURAM SOFTWARE CANADA LTD.	1,601,509
CCD WESTERN LIMITED.....	341,952	CURRY, PHILIP S.	62,525
CCR CONSTRUCTION LTD.	1,209,355	CUSTOM TRUCK SALES INC.	129,600
CEE GEE SOUTHERN INC.	371,564	CYPRESS PAVING (1976) LTD.	360,736
CENTEX AEROSPACE INC.	420,246	CYPRESS REGIONAL HEALTH AUTHORITY.....	5,891,130
CENTRAL ASPHALT & PAVING LTD.	658,126	D & M KLASSEN CONTRACTING INC.	103,655
CENTURY ENVIRONMENTAL SERVICES.....	56,618	D & R CONTRACTING LTD.	163,140
CF ASPHALT.....	135,491	D. GUDMUNDSON HEALTHCARE CONSULTING.....	93,656
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	6,196,885	D. HENDERSON CONTRACTING.....	57,288
CHARTIER'S TRUCKING LTD.	59,325	D.C. NORTH CONTRACTING LTD.	1,323,364
CHECKLIST PARTNERSHIP.....	70,000	D2 CONSTRUCTION LTD.	581,258
CHILD WELFARE LEAGUE OF CANADA.....	141,187	DAHLMAN, TERRY LEE.....	86,465
CHRISTIE MECHANICAL LIMITED.....	257,783	DALE WASDEN MOWING.....	93,209
CHROMATOGRAPHIC SPECIALTIES INC.	77,855	DALLEN INDUSTRIES.....	179,188
CHRYSLER CANADA INC.	2,713,654	DANIELS WINGERAK ENGINEERING LTD.	60,042
CISCO SYSTEMS CANADA CO.	514,131	DANNYS MECHANICAL INC.	310,572
CITY CENTRE MALL.....	91,603	DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD.	84,430
CLARK ROOFING (1964) LTD.	307,723	DATA GROUP OF COMPANIES.....	391,051
CLEAN CUT EXPRESS.....	68,683	DATANET IMAGING SYSTEMS INC.	76,234
CLEARVIEW CONSTRUCTION LTD.	100,856	DAVENPORT & JAMES PLLC.....	136,733
CLEARWATER VENTURES INC.	125,486	DAVID ANDERSON CONSULTING INC.	187,654
CLIFTON ASSOCIATES LTD.	2,064,943	DAYMAN, SHARON JANICE & DAYMAN, LORNE KELLY.....	127,041
CLIMBIT.....	200,408	DE LINT & EDWARDS ARCHITECTS.....	60,852
CLUNIE CONSULTING ENGINEERS.....	1,777,366	DEANGELO BROTHERS CORPORATION ...	90,626
COACHING CONFIDENTIAL INC.	95,785	DELL CANADA INC.	1,930,078
COCKBURN CONSTRUCTION LTD.	213,950	DELL FINANCIAL SERVICES.....	659,180
COLDSTREAM HELICOPTERS LTD.	228,117	DELOITTE LLP.....	1,415,996
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	425,224	DELTA HELICOPTERS LTD.	1,677,994
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	842,517	DELTA REGINA HOTEL.....	56,719
COMMERCIAL FENCE ERECTORS LTD. ...	140,809	DENNY FORBES CONSTRUCTION INC.	3,310,678
COMMERCIAL SANDBLASTING & PAINTING LTD.	347,821	DERRICK PLAZA.....	142,945
COMMISSIONAIRES SASKATCHEWAN.....	2,605,660	DESTINATION LEADERSHIP INC.	123,858
COMMON SENSE CONSULTING.....	144,690	DEVFACTO, TECHNOLOGIES INC.	98,204
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	172,293	DG INDUSTRIAL LTD.	3,063,219
CONCEPT PLUS ARCHITECTURE AND ENGINEERING INC.	50,598	DIAGNOSTIC HYBRIDS INC.	117,222
CONDUIT SOFTWARE TECHNOLOGIES INC.	358,370	DIAMOND MUNICIPAL SOLUTIONS.....	83,606
CONEXUS ARTS CENTRE.....	66,551	DIASORIN INC.	158,819
CONEXUS PLAZA.....	1,365,025	DILLON CONSULTING LIMITED.....	264,099
CONFERENCE BOARD OF CANADA.....	68,795	DINERS CLUB ENROUTE.....	105,534
CONLON ELECTRIC LTD.	53,020	DIVERSIFIED ELECTRIC LTD.	64,907
CONN, DOUG.....	66,733	DL MINTER ENGINEERING.....	789,506
CONROY ROSS PARTNERS LIMITED.....	67,250	DMA APPLIED CONTROLS LTD.	74,213
COOLEY, DENNIS J.	75,870	DMYTERKO ENTERPRISES LTD.	88,572
CORCAN INDUSTRIES.....	62,648	DOELL, CHARLES SALMER & DOELL BARBARA ANN.....	93,170
		DOMINION CONSTRUCTION CO. INC.	99,520
		DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	227,469
		DOUBLE KK TRUCKING LTD.	92,132
		DPOC NEOPOST CANADA LIMITED.....	1,329,748

DR. ALLAN J MILLER MEDICAL PROFESSIONAL CORPORATION.....	103,066	FISHER SCIENTIFIC COMPANY	253,123
DR. LANRE EGBEYEMI MEDICAL PROFESSIONAL CORPORATION.....	89,247	FISKE CONSULTING INC.	63,000
DR. PATEL'S MEDICAL PROFESSIONAL CORPORATION.....	58,500	FIVE HILLS REGIONAL HEALTH AUTHORITY	8,234,636
DRIFTS & WAVES LEISURE INC.	70,111	FLAMAN SALES LTD.	101,337
DRIVE PRODUCTS	378,357	FLIGHTSAFETY INTERNATIONAL	487,897
DROBOT MANAGEMENT LTD.	100,062	FLOORS BY DESIGN LTD.	97,771
DST HEALTH SOLUTIONS INC.	71,250	FLYNN CANADA LTD.	444,774
DUNCAN ROOFING LTD.	813,852	FOCUS CORPORATION LTD.	555,400
DUNDEE REALTY MANAGEMENT CORP.	7,531,933	FOLK CONSTRUCTION & LANDSCAPING INC.	167,510
DYNAMEX CANADA LTD.	53,627	FONG, DAVID PAUL	77,750
E.G. SERVICES LTD.	95,733	FORD MOTOR COMPANY OF CANADA LTD.	1,972,958
EAGLE CREEK MOTOR PRODUCTS LTD.	153,858	FORT DISTRIBUTORS LTD.	128,079
EAGLE PROFESSIONAL RESOURCES INC.	317,308	FORT GARRY FIRE TRUCKS LTD.	147,674
EAST SIDE ESTATES INC.	51,504	FORT GARRY INDUSTRIES LTD.	515,941
EASTSIDE GRAVEL CO. LTD.	82,710	FORT PITT DEVELOPMENTS INC.	120,242
EBA ENGINEERING CONSULTANTS LTD.	7,136,252	FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	376,145
EBSCO CANADA LTD.	101,952	FORTIS PROPERTIES CORPORATION.....	1,269,448
ECKLER LTD.	77,166	FORTNUM, ELDON.....	143,965
ECODYNAMICS CONSULTING INC.....	54,238	FORTRESS PROPERTIES INC.	55,381
ECON SERVICES LTD.	206,455	FOUNTAIN TIRE LTD.	66,762
ED'S MINI STORAGE	52,797	FOUR K AUTO SERVICE LTD.	84,330
EECOL ELECTRIC CORP.	304,139	FOX, LYAL PETER & FOX MARY	77,172
EHEALTH SASKATCHEWAN	5,498,138	FPIINNOVATIONS.....	120,000
EL JAY CONSULTING	88,929	FRANCIS & COMPANY	52,159
ELASCHUK, WILF.....	154,958	FRASER STRATEGY INC.	68,401
ELK RIDGE RESORT.....	118,269	FREMONT, ROBIN.....	88,774
ELLIOTT AVIATION INC.	1,102,664	FROHLICK, LEONARD M.	51,188
ELTEK SUPPLY & SERVICE INC.	627,483	FRONTIER BUILDERS.....	643,795
EMC CORP OF CANADA	99,958	FRONTIER CONSULTING LTD.	136,364
ENERGY DOCTOR.....	233,632	FRONTIER POWER PRODUCTS	73,872
ENERGY NAVIGATOR INC.	56,000	FUJITSU CONSULTING (CANADA) INC.	5,170,364
ENNIS PAINT INC.	4,023,232	G & C ASPHALT LTD.	717,170
ENVIMATIX SOLUTIONS INC.	118,776	G. HAHN CONTRACTING LTD.	780,984
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	411,529	G. N. JOHNSTON EQUIPMENT CO. LTD.	361,930
ENVIROTEC SERVICES INC.	58,799	G.W. CONSTRUCTION LTD.	5,755,990
ERNST & YOUNG INC.	364,962	GABRIEL CONSTRUCTION LTD.	2,420,404
ESBE SCIENTIFIC.....	67,638	GADSBY TECHNOLOGIES INC.	69,990
ESRI CANADA.....	256,690	GALLOWAY, RICHARD E.	63,622
ESTI CONSULTING SERVICES.....	944,032	GAMMA DYNACARE MEDICAL LABORATORIES	51,359
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	100,186	GARRISON HOLDINGS LTD.	107,415
EVRAZ PLACE.....	88,779	GEANEL RESTAURANT SUPPLIES LTD.	71,379
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	235,446	GEE BEE CONSTRUCTION CO. LTD.	1,268,652
EXXONMOBIL AVIATION DIV. OF EXXON MOBILE PETROEUM & CHEMICAL BVBA	1,340,173	GEISSLER, TIM.....	58,670
FACT COMPUTERS LTD.	123,790	GEN-PROBE INC.	957,776
FAIRBURN, RICHELLE L.	51,366	GENE'S REALTY PARTNERSHIP.....	60,000
FARM & GARDEN CENTRE OF SASKATOON LTD.	108,558	GENERAL MOTORS OF CANADA LTD.	1,190,611
FARM CREDIT CANADA	114,181	GENIVAR INC.	8,902,579
FASTTRACK MANAGEMENT GROUP LTD.	188,368	GERRAND RATH JOHNSON LLP	218,127
FAULKNER CONTRACTING LTD.	220,569	GIBSON, LORNE.....	52,116
FCI ACCELERATED SOLUTIONS INC.	1,562,628	GLASS MANOR.....	1,542,320
FEDERAL JOINT SEALING CO.	296,442	GLAXOSMITHKLINE INC.	1,255,597
FEDERATED CO-OPERATIVES LIMITED	8,906,147	GLENMOR INC.	86,126
FEDOROWICH CONSTRUCTION LTD.	1,827,759	GLOBAL VILLAGE CONSULTING INC.	806,490
FER-MARC EQUIPMENT LTD.	532,148	GOLDER ASSOCIATES LTD.	541,346
FERN, RAYMOND	167,221	GOODYEAR CANADA INC.	876,539
FIELD AVIATION CO. INC.	128,040	GRAHAM CONSTRUCTION & ENGINEERING INC.	11,027,936
FIELD PLUMBING & HEATING LTD.	120,801	GRAHAM INFRASTRUCTURE, A JV	600,000
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	283,700	GRAMMATICO, DR. DINO	54,471
FINN CONSTRUCTION	269,244	GRANDWEST ENTERPRISES INC.	64,613
FIRST4 DATABASE PARTNERS INC.	153,444	GRASLEY, HAROLD	69,350
		GRAYMONT WESTERN CANADA INC.	1,585,099
		GREAT KIDS INC.	66,553
		GREAT SANDHILLS RAILWAY LTD.	56,223
		GREAT WESTERN FORESTRY LTD.	349,270
		GREENLAND WASTE DISPOSAL (2003) LTD.	51,839
		GRIFFITHS, JACQUELINE.....	53,145

GROUND ENGINEERING CONSULTANTS LTD.	74,850	HUSKY OIL OPERATIONS LTD.	76,436
GROUNDEFFECT AERODROME CONSULTING	69,335	I & M WELDING & FABRICATING LTD.	244,581
GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	165,797	IBM CANADA LTD.	32,690,606
GRYPHON REPUTATION MANAGEMENT... ..	96,179	ICL PERFORMANCE PRODUCTS CANADA LTD.	861,372
GTECH COMBUSTION INC.	70,163	ICR COMMERCIAL PROPERTY MANAGEMENT	336,080
GUARDIAN HELICOPTERS INC.	72,589	ICR COMMERCIAL REAL ESTATE	906,810
GUARDIAN TRAFFIC SERVICES LTD.	658,665	ILE A LA CROSSE FRIENDSHIP CENTRE INC.	118,823
GUS'S AUTOMOTIVE SERVICE	130,327	ILE A LA CROSSE, NORTHERN VILLAGE OF	65,237
H & H HOLDINGS	88,166	ILES ELECTRIC LTD.	540,146
H.J.R ASPHALT PARTNERSHIP	26,826,754	IMAGINIT TECHNOLOGIES	118,026
HAASE, GREGORY RANDOLPH	56,101	IMPACT PRINTERS	78,801
HAGUE, TOWN OF	100,959	IMPERIAL OIL	332,280
HAID ROOFING LTD.	73,466	IMPERIAL PARKING CANADA CORP.	630,113
HANSEN, MONA	56,379	IN-LINE CONTRACTING LTD.	4,056,060
HARBUILT CONSTRUCTION LTD.	753,038	INDEPENDENT CONSTRUCTION MANAGEMENT INC.	649,874
HARRIS REBAR	57,239	INDICIUM LEGAL CONSULTING LTD.	90,008
HARRY HOE CONSTRUCTION	163,625	INDOC CRANE SERVICES LTD.	72,819
HARVARD DEVELOPMENTS INC.	179,139	INFOMART	154,309
HARVARD DEVELOPMENTS INC. & SASKPEN PROPERTIES LTD.	26,208,951	INFORMA ECONOMICS INC.	62,500
HARVARD PROPERTY MANAGEMENT INC.	2,193,437	INFORMATION SERVICES CORPORATION	658,179
HATCH MOTT MACDONALD	161,467	INFUZION TECHNOLOGIES LTD.	83,743
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	604,335	INLAND AGGREGATES LTD.	67,152
HAY GROUP LTD.	76,672	INLAND AUDIO VISUAL LTD.	54,255
HAYMAR SERVICE	54,670	INNOVATION PLACE	3,626,347
HAYNES, IAN DAVID	61,422	INNOVATIVE CIVIL CONSTRUCTORS INC.	1,610,224
HB CONSTRUCTION INC.	404,253	INSIGHT CANADA INC.	61,195
HBI OFFICE PLUS INC.	1,209,252	INSIGHTRIX RESEARCH	415,628
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,704,353	INSITUFORM TECHNOLOGIES LIMITED	478,011
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,497,298	INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	54,580
HEALTH CONVEYANCE INC.	199,080	INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN... ..	55,131
HEALTHWISE INCORPORATED	67,547	INTEGRA CONSULTING LTD.	235,399
HEARTLAND REGIONAL HEALTH AUTHORITY	16,160,772	INTEGRATED DESIGNS INC.	101,955
HEBERTS WOODWORKING	62,228	INTELEX TECHNOLOGIES INC.	100,528
HEDLUND, DAVE	111,119	INTER MEDICO	158,443
HELI-LIFT INTERNATIONAL INC.	201,636	INTERCONTINENTAL TRUCK BODY LTD.	289,380
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,541,241	INTERGRAPH CANADA LTD.	238,581
HERB'S LANDSCAPING & GRAVEL	110,777	INTERNATIONAL ROAD DYNAMICS INC.	113,610
HEWLETT-PACKARD (CANADA) CO.	505,911	INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,724
HIEBERT, BRAD	63,484	INTERWEST MECHANICAL LTD.	103,000
HIGH TERRAIN HELICOPTERS LTD.	367,986	INVERNESS CONSULTING LTD.	52,025
HIGHLINE ELECTRIC P.A. LTD.	352,050	ISL ENGINEERING AND LAND SERVICES LTD.	88,983
HILL LAW OFFICE	92,515	J & H BUILDERS WAREHOUSE	122,598
HILLBILLY CONTRACTING LTD.	104,543	J & H CUSTOM MOWING	244,040
HJ LINNEN ASSOCIATES LTD.	309,414	J.B. AIR INC.	147,111
HNATYSHYN GOUGH	212,243	JACKSON BROS. BOBCAT SERVICES	148,200
HOBAN EQUIPMENT LTD.	2,789,242	JAMES EVANS & ASSOCIATES LTD.	227,852
HOBBS, JANICE I.	57,520	JAY'S GROUP OF COMPANIES	69,591
HOFER, JAMES JOHN & HOFER, SHARON	50,352	JAYDEE AGTECH	63,425
HOFFMANN-LA ROCHE LTD.	211,017	JDL UNDERGROUND LTD.	428,406
HOKSBERGEN, MORLEY	99,875	JEMTEC INC.	170,915
HORIZON	483,834	JERRY MAINIL LTD.	225,952
HOSPITALS IN-COMMON LABORATORY INC.	249,976	JETSTREAM CONSULTING INCORPORATED	209,548
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	52,532	JJ TRUCKING LTD.	77,971
HUDSON BAY, TOWN OF	164,005	JOHN BLACK AND ASSOCIATES LLC	10,573,428
HUNDSETH POWER LINE CONSTRUCTION CORP.	211,535	JOHN HOWARD SOCIETY OF SASKATCHEWAN	90,680
HUNTINGDON CAPITAL CORP IN TRUST FOR HREIT HOLDINGS 50 CORP.	939,047	JOHNSON CONTROLS	113,035
HUNTINGTON, JACK	54,077	JOHNSTON BROS. (BINSARTH) LTD.	1,458,752
HUSKY OIL LTD.	32,511,249	JONES, SHELLEY	74,475
		K & D ENTERPRISES LTD.	106,313
		K&A PLUMBING & HEATING	100,351

KAL TIRE	231,501	LEN'S TRUCKING LTD.	1,233,099
KALWOULE, EULOGE	50,205	LESMEISTER CONSTRUCTION 97 LTD.	367,843
KAM-CRETE LTD.	55,599	LETTER BOX COURIER	50,078
KAMP, THEODORE LOUIS	53,010	LEXISNEXIS CANADA INC.	73,830
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	304,660	LIFE TECHNOLOGIES INC.	199,231
KANIGAN, SERGAI	59,405	LITE-WAY ELECTRIC LTD.	103,195
KAY'S CONSTRUCTION INC.	4,497,234	LIVEWIRE ELECTRIC	465,336
KAYWAY INDUSTRIES INC.	2,055,585	LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	90,615
KBM RESOURCES GROUP	206,022	LOCUS DIAGNOSTICS LLC	51,274
KD MECHANICAL LTD.	83,287	LOGIA CONSULTING	51,884
KEHRIG, CHRIS	300,000	LOHRASBE DR. SHABEHRAM INC.	113,538
KELLY PANTELUK CONSTRUCTION LTD.	7,168,807	LONESOME PRAIRIE SAND & GRAVEL LP	3,785,504
KELSEY PIPELINES LTD.	95,000	LONESOME VIEW ENTERPRISE INC.	58,600
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	601,289	LONONA CONTRACTING LIMITED	2,183,213
KENNEDY MANAGING CONSULTANTS LTD.	279,700	LORAAS DISPOSAL SERVICES LTD.	226,529
KERR, SAMANTHA	54,991	LUK PLUMBING & HEATING	119,250
KGP CONSTRUCTION & MANAGEMENT LTD.	240,220	LYRECO (CANADA) INC.	57,141
KH DEVELOPMENTS LTD.	554,293	MACBEAN TESSEM	53,941
KIM CONSTRUCTORS LTD.	835,335	MACGIVER PINE AUTO CARE	64,765
KIRSCH CONSTRUCTION (2008) LTD.	2,000,623	MACPHERSON ENGINEERING INC.	245,296
KMC PLUMBING LTD.	156,263	MACPHERSON, LESLIE & TYERMAN LLP	229,742
KML CONSULTING	241,938	MACQUARIE EQUIPMENT FINANCE LTD.	5,594,922
KMP LAW	139,710	MACRO PROPERTIES	85,494
KNOWLES, CAL	71,504	MAGNA ELECTRIC CORPORATION	261,293
KNUDSEN EXC. LTD.	172,034	MAGNAYE, DR. ARTURO D.	105,510
KOBYLAK CONSTRUCTION INC.	121,810	MAJIC ENVIRONMENTAL LTD.	182,147
KOFAX, INC.	470,623	MAKE TECHNOLOGIES INC.	4,072,583
KOMAX ENTERPRISES INC.	343,070	MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	417,193
KONCRETE CONSTRUCTION GROUP	99,735	MANCAL COAL INC.	90,281
KONI AMERI TECH SERVICES (CANADA) INC.	617,633	MANDEL SCIENTIFIC CO. INC.	67,150
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	61,707	MARATHON CONSTRUCTION (SASK) LTD.	1,428,626
KOR ALTA CONSTRUCTION LTD.	209,060	MARATHON HOLDINGS LTD.	82,643
KOROLUK, RANDY A.	375,029	MARIAN LAND DEVELOPMENT SALES LTD.	786,461
KOWAL CONSTRUCTION ALTA. LTD.	2,749,175	MARINER PARTNERS INC.	116,486
KPMG LLP	1,285,667	MARITIME FENCE LTD.	1,012,190
KRAMER LTD.	461,054	MARKOWSKY, NICK	55,925
KRAUSE, KELLY	63,288	MARSH CANADA LIMITED	1,655,775
KREATE ARCHITECTURE & DESIGN LTD.	325,531	MASTER AIR PART INC.	74,454
KREOS AVIATION INC.	374,146	MASTERS, JOHN	79,158
KRESS ELECTRIC LTD.	971,132	MAURICE SOULODRE ARCHITECT LTD. ...	180,316
KRONOS	273,908	MAXIM TRUCK & TRAILER	113,418
KSI RESEARCH INTERNATIONAL INC.	175,140	MCASPHALT INDUSTRIES LTD.	6,805,987
L & G CRUSHING CORP.	851,410	MCCALLUM, JOHN	81,926
LA LOCHE, NORTHERN VILLAGE OF	56,382	MCDONALD'S RESTAURANTS OF CANADA LTD.	56,359
LA RONGE, TOWN OF	78,770	MCDUGALL GAULEY LLP	108,378
LAC LA RONGE INDIAN BAND NO. 219	784,596	MCELHANNEY CONSULTING SERVICES LTD.	169,872
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	132,952	MCINTOSH CRUSHING & AGGREGATE LTD.	102,116
LANDRIDER TRUX LTD.	64,046	MCINTYRE CONSTRUCTION INC.	100,449
LANG, DENNIS NICHOLAS	83,050	MCKAY, DANIEL THOMAS	68,047
LANGENBURG REDI MIX LTD.	32,229,166	MCKENZIE, SEAN	70,000
LARRY FEHR CONSTRUCTION LTD.	71,682	MCKERCHER LLP	141,084
LAURSEN, DR. BRIAN W.	71,475	MCNABB, DEAN	63,416
LAW SOCIETY OF SASKATCHEWAN	301,521	MCNAIR BUSINESS DEVELOPMENT INC.	674,119
LAWRENCE BAY AIRWAYS LTD.	88,380	MDH ENGINEERED SOLUTIONS CORP.	3,025,377
LEADINGEDGE PAYROLL GROUP INC.	74,864	MDM INVESTMENTS LTD. 150682 ALBERTA LTD.	363,538
LEAN ADVISORS (CANADA) INC.	77,758	MEADOW AIR LTD.	406,837
LEARNING BAR INC.	506,400	MEADOW LAKE TRIBAL COUNCIL	1,125,965
LEARNING EDGE INC.	83,933	MECKLER-JOHNSON, FRANCES	114,991
LEASON, LORNE	515,231	MELNYCHUK, GRANT M.	51,497
LEDCOR CONSTRUCTION LTD.	57,499	MELRON SERVICES LTD.	201,499
LEEVIK CONSTRUCTION LTD.	677,203	MERCER CANADA LIMITED	1,321,882
LEGISLATIVE FOOD SERVICE	83,587	MERCHANT LAW GROUP	262,500
LEHIGH CEMENT	56,686	MERCK CANADA INC.	1,619,744
LEHNER WOOD PRESERVERS LTD.	600,742	MERK, BRIAN M.	81,825
LEHOTAY, DENIS C.	64,045		
LELAND CAMPBELL LLP	103,722		

METAFORE TECHNOLOGIES INC.	188,990	NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)	313,563
METHY CONSTRUCTION & MAINTENANCE CORP.	108,390	NORTHERN STRANDS CO. LTD.	148,611
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	107,000	NORTHERN TREE CO. INC.	72,326
METIS NATION OF SASKATCHEWAN	224,500	NORTHEY, BOB	70,831
METULAR FABRICATORS	318,093	NORTHLAND CHRYSLER INC.	84,129
MGM COMMUNICATIONS	492,821	NORTHWAY JANITORIAL SERVICES LTD.	227,974
MICCAR AERIAL LTD.	95,400	NORTHWEST PROFESSIONAL SERVICES CORPORATION	84,700
MICROSOFT CANADA INC.	1,578,910	NOTABLE MECHANICAL LTD.	164,622
MICROSOFT LICENSING INC.	6,402,240	NOVARTIS PHARMACEUTICALS CANADA INC.	64,876
MID CITY ELECTRIC (1979) LTD.	673,377	NPP HOLDINGS LTD.	235,949
MID CON ENGINEERING LTD.	147,979	NSC MINERALS LTD.	7,357,611
MIDGARD PROJECT MANAGEMENT LTD.	273,995	NUMBER TEN ARCHITECTURAL GROUP	259,691
MIDLAND INSTRUMENTS LTD.	139,725	OBALLA ENTERPRISES LTD.	1,726,139
MILLER, SEAN MICHAEL J.	66,129	OCCUPATIONAL REHABILITATION GROUP OF CANADA	225,894
MILLSAP FUEL DISTRIBUTORS LTD.	83,015	OK TIRE & AUTO SERVICE	62,576
MINISTER OF FINANCE OF ALBERTA	626,428	OKIMOWS BRUSHCUTTING	401,750
MINISTER OF FINANCE OF MANITOBA	792,222	OMAR'S WELDING	56,578
MINTY'S MOVING LTD.	6,024,447	OMEGA TRANSFER SERVICES	187,234
MMM GROUP	1,851,460	ONE ARROW FIRST NATION	197,060
MNP LLP	501,109	ONION LAKE FIRST NATION	150,274
MOBILE PAVING LTD.	121,975	OPEN ROADS FOREVER GREEN LAWN CARE	58,125
MOCON CONSTRUCTION LTD.	97,569	ORACLE CANADA ULC	3,529,097
MODIS	2,049,717	ORACLE CORPORATION	201,085
MONTREAL LAKE CHILD AND FAMILY AGENCY	171,984	ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	177,991
MOORE ARCHITECTURE CONSULTING GROUP LTD.	71,631	ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	59,610
MOOSE JAW REFINERY PARTNERSHIP	6,149,125	ORION SYSTEMS INC.	74,645
MOOSE JAW REXALL DRUG STORE NO. 7312	70,394	ORNACRAFT IRON WORKS	165,336
MOOSE JAW, CITY OF	271,480	OS-ARC ENTERPRISES	99,489
MORAN, GARRY	248,025	OSIMAS HELICOPTERS LTD.	199,922
MORNEAU SHEPELL LTD.	120,000	OSPREY WINGS LTD.	357,714
MORRIS P. BODNAR QC LEGAL P.C. LTD.	102,372	OTIS CANADA INC.	80,282
MORSKY CONSTRUCTION LTD.	6,692,333	OUTBACK RENEWAL LTD.	725,307
MORSKY DEVELOPMENT CORP.	341,824	OUTLAND RESOURCES INC.	183,976
MOTION INDUSTRIES (CANADA) INC.	53,886	OUTLOOK, TOWN OF	134,033
MOTOROLA SOLUTIONS CANADA INC.	573,176	OXFORD INC.	59,201
MUDD RUCKERS INC.	347,068	OXFORD LIBERO CONSULTING LP	795,855
MULTI-JURISDICTIONAL MIDWIFERY BRIDGING PROGRAM	62,188	OXOID COMPANY	118,264
MUNICIPAL TAX EQUITY CONSULTANTS INC.	58,617	P. MACHIBRODA ENGINEERING LTD.	181,239
MWG APPAREL CORP.	52,003	P.A.G.C. HOLDINGS INC.	162,100
NAI DENRO PROPERTY MANAGEMENT LTD.	335,313	P.E.I. MINISTER OF FINANCE	171,387
NATIONAL COUNCIL ON CRIME & DELINQUENCY	287,365	P.R. INVESTMENTS INC.	70,881
NATURE SASKATCHEWAN	143,052	P.R. SERVICE PARTNERSHIP	107,829
NEILSON TRUCKING LTD.	91,963	P3 ARCHITECTURE PARTNERSHIP	762,874
NELSON MULLINS RILEY & SCARBOROUGH LLP	536,994	PACIFIC INSTITUTE FOR THE MATHEMATICAL SCIENCES	75,000
NELSON, DOUGLAS L.	432,383	PALLISER AGGREGATES LTD.	981,468
NELSON, GREG	64,629	PARADIGM CONSULTING GROUP INC.	3,963,555
NELSON, LARRY & NELSON, JOANNE LYNN	78,387	PARAGON INVESTMENTS	91,512
NEOPOST LEASING SERVICES CANADA LTD.	203,503	PARENTEAU, ROGER	80,881
NESTOR CONSULTING INC.	65,874	PARK STREET PROPERTIES	425,445
NETL3.COM	405,634	PARKER, ROBERT W.	59,444
NEW-SHIELD CONCRETE COATINGS & TOPPINGS LTD.	70,423	PARKWAY OFFICE HOLDINGS CORP.	1,051,941
NEWALTA CORPORATION	59,850	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	907,172
NEWSWATCH SASKATCHEWAN LTD.	405,708	PATTISON MGM ARCHITECTURAL SERVICES LTD.	80,431
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,276,668	PAUL, ALVIN	108,225
NICHOLS INTERIORS LTD.	120,164	PAVEMENT SCIENTIFIC INTERNATIONAL INC.	545,315
NORSASKLAW PROF. CORP.	75,694	PCL CONSTRUCTION MANAGEMENT INC.	8,965,403
NORTH BATTLEFORD, CITY OF	333,546	PEAK MECHANICAL PARTNESHIP	97,859
NORTH WEST FRIENDSHIP CENTRE INC.	63,800	PELICAN NARROWS AIR SERVICES LTD.	76,033
		PEPPLERS' CUSTOM FEEDLOT SERVICES LTD.	152,947

PERFECT CHOICE AUTO INC.	69,344	PROQUEST.....	77,742
PERKINELMER HEALTH SCIENCES		PROVINCIAL HELICOPTERS LTD.	598,134
CANADA, INC.	381,170	PRT GROWING SERVICES LTD.	948,722
PERRY MARTIN CONSULTANTS INC.	185,853	PSI TECHNOLOGIES.....	1,075,235
PERRY'S AUTOMOTIVE.....	101,350	PSW ARCHITECTURE & INTERIOR	
PERSPECT MANAGEMENT CONSULTING		DESIGN LTD.	151,104
INC.	244,002	PUBLIC POLICY FORUM.....	130,500
PETE LIEN & SONS INC.	358,077	PUROLATOR INC.	609,505
PETER BALLANTYNE CHILD &		QC MAINTENANCE.....	61,612
FAMILY SERVICES INC.	148,743	QIAGEN INC.	137,855
PFIZER CANADA INC.	3,435,854	QU'APPELLE CHILD & FAMILY	
PHIL'S OILFIELD CONTRACTING		SERVICES INC.	128,622
INC.	126,746	QUALITY PAVEMENT REPAIR.....	97,264
PHOENIX ADVERTISING GROUP INC.	1,586,576	QUOREX CONSTRUCTION SERVICES	
PHOENIX AIRMID BIOMEDICAL CORP.	192,360	LTD.	8,853,320
PINEHOUSE BUSINESS NORTH		R & A CONSTRUCTION.....	164,148
DEVELOPMENT INC.	512,593	R & B CRUSHING LTD.	1,733,640
PIPE & PILING SUPPLIES		R & D DRYWALL INC.	532,230
(WESTERN) LTD.	874,823	R. J. TULIK EXCAVATING INC.	404,462
PITNEYWORKS.....	2,353,855	R.M. OF ANTELOPE PARK NO. 322.....	137,925
PLANETWORKS CONSULTING		R.M. OF BROWNING NO. 34.....	300,966
CORPORATION.....	175,835	R.M. OF CALDER NO. 241.....	107,849
POINTS NORTH FREIGHT		R.M. OF CHURCHBRIDGE NO. 211.....	234,948
FORWARDING LP.....	134,229	R.M. OF CLAYTON NO. 333.....	87,490
POTTERS CANADA.....	830,457	R.M. OF CONNAUGHT NO. 457.....	51,855
POTZUS PAVING & ROAD		R.M. OF DOUGLAS NO. 436.....	51,980
MAINTENANCE LTD.	30,459,127	R.M. OF ELMSTHORPE NO. 100.....	247,200
PRA INC.	76,845	R.M. OF ENTERPRISE NO. 142.....	67,025
PRAIRIE CENTRE CREDIT UNION.....	102,991	R.M. OF FOAM LAKE NO. 276.....	64,844
PRAIRIE DAWG BACKHOE SERVICE.....	68,265	R.M. OF GRANT NO. 372.....	84,208
PRAIRIE DIAGNOSTICS SERVICES		R.M. OF HEART'S HILL NO. 352.....	1,448,958
INC.	195,138	R.M. OF INVERGORDON NO. 430.....	64,551
PRAIRIE MINES & ROYALTY LTD.	2,113,476	R.M. OF KINGSLEY NO. 124.....	89,964
PRAIRIE MOBILE COMMUNICATIONS.....	50,257	R.M. OF LACADENA NO. 228.....	55,026
PRAIRIE NORTH REGIONAL HEALTH		R.M. OF MILTON NO. 292.....	66,213
AUTHORITY.....	1,830,718	R.M. OF MOOSE CREEK NO. 33.....	1,047,487
PRAIRIE PSYCHOLOGY SERVICES.....	68,560	R.M. OF PRAIRIE ROSE NO. 309.....	463,952
PRAIRIE RESEARCH ASSOCIATES		R.M. OF RIVERSIDE NO. 168.....	68,452
INC.	71,850	R.M. OF RUDY NO. 284.....	51,809
PRAKASH CONSULTING LTD.	357,915	R.M. OF ST. LOUIS NO. 431.....	811,976
PRASINO GROUP.....	99,790	R.M. OF THREE LAKES NO. 400.....	54,881
PRE-CON LTD.	82,105	R.M. OF TRAMPING LAKE NO. 380.....	145,733
PRECISE TEMP. REFRIGERATION		R.M. OF VICTORY NO. 226.....	489,734
LTD.	78,565	R.M. OF WINSLOW NO. 319.....	495,769
PRECISION JOINT SEALING INC.	352,047	RAMCO PAVING LTD.	3,251,542
PRECISION MOVING & INSTALLATION.....	71,374	RAPID-SPAN BRIDGES INC.	180,000
PRECISION VEGETATION		RAPID-SPAN PRECAST LTD.	110,330
MANAGEMENT.....	390,640	RAPID-SPAN STRUCTURES LTD.	1,615,725
PREECEVILLE, TOWN OF.....	59,545	RAVEN BAY SERVICES.....	59,902
PRICewaterHOUSECOOPERS LLP.....	322,808	RAY'S MOVING & STORAGE CO. LTD.	78,662
PRINCE ALBERT ALARM SYSTEMS.....	57,333	RB II PROPERTIES INC.	859,535
PRINCE ALBERT COMMUNITY CLINIC.....	51,359	RBC DEXIA INVESTOR SERVICES	
PRINCE ALBERT GRAND COUNCIL.....	1,569,136	TRUST.....	72,813
PRINCE ALBERT INDIAN & METIS		RBC INVESTOR SERVICES TRUST.....	120,950
FRIENDSHIP CENTRE INC.	215,107	RBM ARCHITECTURE INC.	270,704
PRINCE ALBERT PARKLAND		READY, VINCENT L.	52,573
REGIONAL HEALTH AUTHORITY.....	9,402,108	RECEIVER GENERAL FOR CANADA	
PRINCE ALBERT POLICE SERVICE.....	91,191	A/C DOMINION INCOME TAX.....	263,314
PRINCE ALBERT, CITY OF.....	539,300	RECEIVER GENERAL FOR CANADA	
PRINT-IT CENTRES.....	104,637	AGRICULTURE & AGRI-FOOD	
PRINTWEST.....	473,777	CANADA.....	394,091
PRITCHARD INDUSTRIAL/DIESELTECH.....	73,500	RECEIVER GENERAL FOR CANADA	
PRO AV-PROFESSIONAL AUDIO		CANADA REVENUE AGENCY.....	66,096
VISUAL LTD.	115,838	RECEIVER GENERAL FOR CANADA	
PRO CERTIFIED AUTO SERVICE.....	95,539	CORRECTIONAL SERVICE OF	
PRO METAL INDUSTRIES LTD.	151,765	CANADA.....	1,255,797
PRO TREATMENT INC.	65,015	RECEIVER GENERAL FOR CANADA	
PRO1 SERVICES INC.	60,928	FINANCE CANADA.....	1,212,000
PROBE RESEARCH INC.	159,244	RECEIVER GENERAL FOR CANADA	
PROCREST APPAREL & PROMOTIONS.....	93,989	HUMAN RESOURCES & SKILLS	
PROCYON SECURITY GROUP.....	79,041	DEVELOPMENT.....	534,938
PROEX INC.	100,045	RECEIVER GENERAL FOR CANADA	
PROGRESSIVE YARD WORKS LTD.	64,750	INDUSTRY CANADA.....	266,699
PROMEGA CORPORATION.....	56,549	RECEIVER GENERAL FOR CANADA	
PROPERTY DEVELOPMENTS LTD. &		PUBLIC WORKS & GOV'T	
A. K. HOLDINGS LTD.	169,025	SERVICES CANADA.....	4,556,806

RECEIVER GENERAL FOR CANADA R.C.M.P.	338,043	SASKATCHEWAN COLLEGE OF PHARMACISTS	57,000
REDCOAT CHRYSLER LTD.	58,780	SASKATCHEWAN FORESTRY ASSOCIATION.....	62,000
REDHEAD EQUIPMENT LTD.	4,317,615	SASKATCHEWAN GOVERNMENT INSURANCE.....	6,446,847
REDMANE TECHNOLOGY CANADA	219,718	SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	58,756
REGAL FLOORING LTD.	92,721	SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	251,163
REGAL MOTORS LTD.	63,896	SASKATCHEWAN LIQUOR & GAMING AUTHORITY	316,599
REGINA & DISTRICT FOOD BANK INC.	55,305	SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES	225,010
REGINA INN.....	198,911	SASKATCHEWAN RESEARCH COUNCIL	446,022
REGINA POLICE SERVICES.....	153,753	SASKATCHEWAN SAFETY COUNCIL.....	54,414
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	299,386	SASKATCHEWAN TEACHERS' FEDERATION	130,597
REGINA, CITY OF.....	1,106,360	SASKATCHEWAN WEEKLY NEWSPAPER ASSOCIATION.....	67,754
REID, JUDY & REID, JEAN.....	75,516	SASKATOON CO-OPERATIVE ASSOCIATION LTD.	61,725
REMCON LTD.	54,086	SASKATOON CUSTOM POWDER COATING SASKATOON INN.....	104,772
RESEARCH CASTING INTERNATIONAL	329,700	SASKATOON, CITY OF.....	2,417,935
RESOURCE HELICOPTERS LTD.	112,371	SASKCON REPAIR SERVICES LTD.	4,401,839
REYNISH, LAURA.....	52,000	SASKENERGY INCORPORATED	4,595,500
RIDGEWOOD CONSTRUCTION	5,118,383	SASKFILM	129,000
RITCHIE CONSTRUCTION LTD.	215,913	SASKPOWER CORPORATION.....	10,831,053
RITENBURG & ASSOCIATES LTD.	158,096	SASKTEL.....	21,945,912
RIVER NORTH CONSTRUCTION ' 86' LTD.	1,450,224	SASKWEST MECHANICAL LTD.	83,904
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	93,689	SAWYER'S TREES & LANDSCAPES.....	293,686
RJR INNOVATIONS INC.	99,527	SCHARFSTEIN GIBBINGS WALLEN & FISHER.....	104,850
RMAN CONSULTING.....	211,500	SCIQUEST CANADA HOLDINGS ULC.....	114,703
RMD ENGINEERING INC.	105,000	SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	164,556
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	206,981	SCOTT'S GENERAL STORE.....	91,722
RNF VENTURES LTD.	1,475,362	SECCURIS SOLUTIONS	1,097,298
ROADWAY P.C. HOLDINGS LTD.	183,691	SECURITY RESOURCE GROUP INC.	1,782,140
ROBB KULLMAN ENGINEERING LTD.	61,451	SECURTEK MONITORING SOLUTIONS INC.	177,392
ROBERT DYCK TRUCKING	81,440	SELKIRK SYSTEMS INC.	245,443
ROCHE DIAGNOSTICS	231,302	SEM HAR CLEANING LTD.	91,575
ROCKEL, CECILIA.....	67,426	SEPW ARCHITECTURE INC.	165,386
ROCOM MANAGEMENT LTD.	305,073	SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES.....	65,650
ROE & COMPANY	89,218	SHARED VISIONS INC.	53,882
ROGERS COMMUNICATIONS INC.	109,178	SHAUGHNESSY ELECTRIC INC.	63,143
RON ECKEL ENTERPRISES LTD.	79,085	SHELL CANADA PRODUCTS	2,631,227
RON PEDERSEN ENTERPRISES LTD.	93,433	SIEMENS CANADA LTD.	1,924,127
RON'S CONTRACTING LTD.	167,334	SIEMENS KOOPMAN ARCHITECTS	68,557
RON'S PLUMBING & HEATING (1980) LTD.	88,540	SIERRA SYSTEMS GROUP INC.	2,414,700
ROSKE, DARWIN.....	74,060	SIGMA-ALDRICH CANADA CO.	57,810
ROUND TABLE MANAGEMENT LTD.	206,041	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	822,967
ROYAL BANK OF CANADA	625,792	SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	538,074
ROYAL REPORTING SERVICES LTD.	406,409	SILVERTOWN CONTRACTING LTD.	161,800
ROYCEN DEVELOPMENT LTD.	87,677	SIMALUK LAW OFFICE.....	56,104
RTR VENTURES INC.	60,615	SITE MANAGEMENT SERVICES REGINA INC.	4,032,034
RUSSELL, CHERYL LOUISE.....	54,000	SKYBUS LLC.....	86,275
S & U HOMES	4,023,525	SKYLINE STEEL ERECTORS LTD.	277,705
SAIC CANADA	257,353	SLOBOZIAN, WALLY.....	75,345
SALVATION ARMY	67,040	SMEATON FENCE SUPPLIES LTD.	73,961
SAMSON, CLIFFORD & SAMSON, MARGARET	305,000	SMOKEY BURN AG AIR LTD.	139,440
SAND HILL REFORESTATION LTD.	112,627	SMOKEY LAKE TREE PLANTERS INC.	197,835
SANDERSON BALICKI PARCHOMCHUK.....	109,821	SNC LAVALIN INC.	84,204
SANDY BAY, NORTHERN VILLAGE OF.....	73,406	SNC-LAVALIN O&M.....	55,539
SANDY BEACH RESORT	55,656	SOCIAL SECTOR METRICS INC.	80,000
SANOPI PASTEUR LIMITED.....	305,924	SOFTWARES GROUP INC.	383,868
SANOPI-AVENTIS CANADA INC.	68,600	SOLVERA SOLUTIONS.....	4,047,159
SAPUTO FOODS LTD.	484,488	SOMAGEN DIAGNOSTICS INC.	110,363
SARGENT'S AUTO ELECTRIC LTD.	149,920	SONNY'S CONSTRUCTION.....	93,875
SARGENT'S AUTO SERVICE LTD.	531,876		
SASK LANDING REGIONAL WATER PIPELINE UTILITY	353,000		
SASK WATER.....	208,080		
SASKATCHEWAN ABILITIES COUNCIL	1,677,309		
SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC.	51,805		
SASKATCHEWAN ARCHIVES BOARD	116,672		
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	80,469		
SASKATCHEWAN CANCER AGENCY	85,744		

SOURIS VALLEY PAVING	369,626	TIGER CALCIUM SERVICES INC.	1,900,549
SOUTH COUNTRY EQUIPMENT LTD.	53,874	TIMBERLAND EQUIPMENT LTD.	52,450
SOUTH ROCK LTD.	469,073	TIMBERLANE WHOLESALE	
SOUTH SASKATCHEWAN RIVER		DISTRIBUTORS LTD.	140,867
IRRIGATION DISTRICT NO. 1	65,320	TKC TRUCKING AND PICKER	
SPEEDY GLASS	106,984	SERVICE LTD.	69,465
SPENCER R. HIGGINS ARCHITECT		TOLLEY, TERRY	70,333
INCORPORATED	403,654	TORGERSON, BRAD	120,037
SPRA A JOINT VENTURE	2,757,658	TORYS LLP	69,122
ST. ONGE, JEFF M.	58,288	TOSHIBA BUSINESS SOLUTIONS	52,108
STANDARD MOTORS (77) LTD.	68,261	TOSHIBA OF CANADA LTD.	175,063
STANTEC ARCHITECTURE LTD.	187,795	TOTAL COMMERCIAL CONSTRUCTION	148,768
STANTEC CONSULTING LTD.	1,329,489	TOUCHWOOD CHILD AND FAMILY	
STAR EGG CO. LTD.	95,710	SERVICES	704,139
STAR HELICOPTERS LTD.	208,568	TOURISM SASKATCHEWAN	56,630
STC HEALTH & FAMILY SERVICES		TRAFFIC TECHNOLOGY 2000	104,238
INC.	545,882	TRAILTECH INC.	94,669
STC URBAN FIRST NATIONS		TRANS GAS LTD.	1,685,456
SERVICES INC.	112,717	TRANSPORTATION ASSOCIATION OF	
STELLA-JONES INC.	266,296	CANADA	94,963
STERLING CRANE	78,755	TRANSWEST AIR	2,433,874
STEWART, CAROL	50,000	TRAVELODGE HOTEL	114,120
STOCKDALES ELECTRIC MOTOR		TRENT UNIVERSITY	54,900
CORP.	105,987	TRIOD SUPPLY (2011) LTD.	979,816
STONE RAPIDS SNOWMOBILE		TRIPLE R CONTRACTING LTD.	1,644,356
CENTRE	58,084	TRIPLE S CONSTRUCTION CO. LTD.	218,441
STRICTLY FENCES LTD.	65,380	TRIPLE SEVEN CHRYSLER	65,266
STUART OLSON DOMINION		TRUCK OUTFITTERS (REGINA) INC.	214,767
CONSTRUCTION LTD.	1,062,381	TRUCK OUTFITTERS CANADA INC.	376,664
STUDIO 10 PRODUCTIONS INC.	134,688	TURNBULL EXCAVATING LTD.	221,666
STUDIO WEST LTD.	61,000	TURNBULL, EDWARD MICHAEL &	
STURGEON LAKE & FAMILY SERVICES	199,492	TURNBULL, HEATHER DALE	107,340
SUCCESS OFFICE SYSTEMS	93,055	TYZ ENGINEERING LTD.	68,028
SUN COUNTRY REGIONAL HEALTH		UNIFIRST CANADA LTD.	55,296
AUTHORITY	713,144	UNIOLOG SYSTEMS INC.	177,750
SUN ELECTRIC (1975) LTD.	104,755	UNITED PAVING (1983) LTD.	1,877,740
SUNCOR ENERGY PRODUCTS		UNIVERSITE DE MONCTON	95,804
PARTNERSHIP	341,013	UNIVERSITY OF REGINA	1,551,852
SUNCORP VALUATIONS LTD.	166,000	UNIVERSITY OF SASKATCHEWAN	1,557,520
SUNN INDUSTRIES LTD.	79,680	URANIUM CITY BULK FUEL LTD.	86,470
SUNWEST HELICOPTERS LTD.	540,317	URANIUM CITY CONTRACTING LTD.	138,375
SUPREME BASICS	226,986	UTC FIRE & SECURITY CANADA	58,098
SWIFT CURRENT, CITY OF	213,610	V. CRICHTON ENTERPRISES LTD.	223,790
SWS DETENTION GROUP INC.	75,264	VADIM SOFTWARE	70,781
SYMMETRIX SYSTEMS INC.	98,254	VALENT BIOSCIENCES CANADA LTD.	623,675
SYSCO	243,429	VALLEY WEST IRRIGATION INC.	404,422
SYSTEMS PLUS	60,678	VAN DUSEN, RAY	65,373
T & T REALTY LTD.	631,250	VANTIX SYSTEMS	316,477
T-CHEK SYSTEMS INC.	10,981,261	VARIMAX INFORMATION SYSTEMS	
T. REX DISCOVERY CENTRE	62,115	INC.	185,424
T.M. JOSDAL MEDICAL PROF CORP		VCARE BUSINESS NETWORKING	
INC.	58,814	GROUP	53,330
TAB PRODUCTS OF CANADA CO.	79,981	VCM CONSTRUCTION LTD.	4,792,918
TAKN ENTERPRISE	76,316	VEMAX MANAGEMENT INC.	198,424
TAKT COMMUNICATIONS INC.	56,146	VENTURE CONSTRUCTION & WILSON,	
TANDON, DR. RAMESH KUMAR	75,009	GEORGE	55,376
TANK, CLAYTON	62,450	VENTURE CONSTRUCTION INC.	11,616,308
TANNER CONSULTING INC.	141,271	VERMETTE TRUCKING & WOOD	
TCHORZEWSKI, WAYNE	63,444	PRESERVERS LTD.	90,870
TCU PLACE	55,499	VG CONSULTING	97,948
TDTS CONSULTING	86,489	VISIONTEC	51,875
TEAM SYNTTEGRITY AMERICAS INC.	72,704	VOYAGE AIR	159,750
TELAX VOICE SOLUTIONS	161,500	VWR INTERNATIONAL CO.	142,578
TELENIUM	101,553	W & V BACKHOE SERVICES LTD.	138,523
TEMPLE PROPERTIES LIMITED	68,043	W. F. BOTKIN CONSTRUCTION LTD.	25,523,835
TERRASOFT INTELLIGENT SYSTEMS	268,060	WAKHOTOWIN CHILD & FAMILY	
TERRY ORTYNSKY ROYAL FORD	50,375	SERVICES	97,612
TERVITA CORPORATION	148,022	WALKER PROJECTS INC.	87,994
THE OWNERS: CONDOMINIUM		WALLACE CONSTRUCTION	
CORPORATION NO. 101100609	419,798	SPECIALTIES LTD.	233,947
THOMAS, LLOYD	56,434	WALSH, PHIL	63,703
THORPE BROTHERS LTD.	746,743	WALTER'S INDUSTRIAL MECHANICAL	
THUE LAND & CATTLE CO. LTD.	66,200	LTD.	162,867
THURSTON ENGINEERING SERVICES	56,410	WASCANA CENTRE AUTHORITY	293,725
THYSSENKRUPP ELEVATOR (CANADA)		WATER SECURITY AGENCY	85,007
LIMITED	295,844	WATERBOY SUPPLY CENTRE LTD.	101,649

WATERS LIMITED	97,628
WAVECOM ELECTRONICS (2003) INC.	102,251
WAYNE TUCKER SALES LTD.	81,141
WBD RANCH INC.	143,601
WBM OFFICE SYSTEMS INC.	1,107,947
WEBER CONSTRUCTION LTD.	534,276
WELCO LUMBER CORP.	170,738
WELDFAB LTD.	264,848
WELLS INTERIORS INC.	65,669
WEST CENTRAL DEVELOPMENTS LTD. ...	143,240
WEST WIND AVIATION	56,931
WEST-CAN SEAL COATING INC.	2,411,098
WESTCON EQUIPMENT & RENTALS LTD.	59,745
WESTEEL DIVISION OF VICWEST CORPORATION	85,092
WESTERN AVIONICS	100,610
WESTERN DODGE CHRYSLER JEEP	86,230
WESTERN HERITAGE	70,758
WESTERN LITHO PRINTERS LTD.	50,809
WESTERN MACHINE WORKS INC.	85,063
WESTMARK CONSULTING LLP	1,039,375
WESTRIDGE CONSTRUCTION LTD.	5,445,175
WEYAKWIN, NORTHERN HAMLET OF	100,918
WEYBURN MALL LTD.	343,733
WEYERHAEUSER COMPANY LIMITED	55,675
WHEATON CHEVROLET INC.	163,991
WHITE KROW	63,635
WHITECAP DAKOTA FIRST NATION	3,112,850
WILCOX ZUK CHOVIN	645,549
WILDFIRE ENVIRONMENTAL INC.	67,761
WILLIAMS RECOGNITION LTD.	104,667
WILLMS ENGINEERING LTD.	102,612
WINACOTT GROUP	55,509
WINGERT CONSTRUCTION LTD.	163,021
WOLFE GROUP INVESTMENTS LTD.	81,032
WOLFTEK INDUSTRIES INC.	71,706
WR TRUST	365,926
WRM ENTERPRISES LTD.	74,760
XEROX CANADA LTD.	71,823
YELLOW QUILL HOLDINGS INC.	702,828
YORK ELECTRIC LTD.	120,653
YORKTON DODGE	130,175
YORKTON TRIBAL ADMINISTRATION INC.	113,280
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	1,229,322
YORKTON, CITY OF	90,930
YXX AEROSPACE LTD.	6,239,812
ZADVORNY, LARRY	63,750
ZU.COM COMMUNICATIONS INC.	1,272,988

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2013

	2013	2012
Assets		
Cash.....	\$ 228,124,173	\$ 86,201,221
Investments.....	8,392,301,893	7,902,284,384
Accounts receivable.....	50,791,454	35,041,559
Other assets.....	35,691,328	31,208,414
Total Assets	\$ 8,706,908,848	\$ 8,054,735,578
Liabilities and Fund Balances		
Liabilities.....	\$ 228,825,372	\$ 209,136,503
Pension plan funds held in trust.....	8,212,078,658	7,604,243,722
Other trust funds.....	266,004,818	241,355,353
Total Liabilities and Fund Balances	\$ 8,706,908,848	\$ 8,054,735,578

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2013

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....	\$ 2,391,060	\$ 656,431,644	\$ 3,212,414	\$ 55,372	\$ 662,090,490	\$ 315,647	\$ 661,774,843
Voluntary Contributions Fund.....	28,529	3,451,612	60	.....	3,480,201	514	3,479,687
Finance							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	97	.....	3,124	.....	3,221	3,221	.....
Judges of the Provincial Court Superannuation							
Plan (1).....	75,466	23,800,343	1,457	.....	23,877,266	24,179	23,853,087
Liquor Board Superannuation Plan (1) (2).....	29,977	9,914,530	237,361	.....	10,181,868	11,940	10,169,928
Municipal Employees' Pension Plan (1) (2).....	21,682,000	1,545,103,000	11,751,000	.....	1,578,536,000	26,051,000	1,552,485,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	315,996	33,280,441	108,106	.....	33,704,543	19,103	33,685,440
Public Employees Pension Plan (1).....	120,651,281	5,464,956,127	12,361,509	.....	5,597,968,917	6,389,653	5,591,579,264
Saskatchewan Pension Annuity Fund (1).....	475,000	191,450,000	2,060,000	.....	193,985,000	190,177,000	3,808,000
Saskatchewan Pension Plan (1) (2).....	975,000	319,675,000	1,340,000	675,000	322,665,000	391,000	322,274,000
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	5,712,000	.....	.....	5,712,000	.....	5,712,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	8,284	3,257,415	178	.....	3,265,877	8,468	3,257,409
	146,632,690	8,257,032,112	31,075,209	730,372	8,435,470,383	223,391,725	8,212,078,658
Trust Funds							
Advanced Education, Employment and Immigration							
Saskatchewan Entrepreneur Trust Fund.....	40,050,000	.....	.....	.....	40,050,000	.....	40,050,000
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,534	.....	1,024	.....	7,558	273	7,285
Inmates' Trust Account.....	2,549	.....	1,835	.....	4,384	1,297	3,087
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account.....	2,596	.....	5,134	322	8,052	3,662	4,390
Buffalo Narrows:							
Collective Trust Account	5,292	.....	.....	.....	5,292	.....	5,292
Inmates' Trust Account.....	6,511	.....	1,422	.....	7,933	5,172	2,761
Drumming Hill Youth Centre:							
Resident Trust Account	3,242	.....	.....	.....	3,242	1,042	2,200
Working Fund Account	1,679	.....	.....	.....	1,679	.....	1,679

Echo Valley Youth Centre:							
Collective Trust Account.....	84	.....	.....	.....	84	.....	84
Resident Trust Account.....	935	.....	250	.....	1,185	741	444
Kilburn Hall Resident Trust Account	3,799	.....	.....	611	4,410	317	4,093
North Battleford Youth Centre							
Resident Trust Account	17,654	.....	.....	.....	17,654	2,740	14,914
Northern Corrections, Collective Trust Account.....	7,084	.....	.....	.....	7,084	.....	7,084
Orcadia Youth Centre, Resident Trust Account.....	15,283	.....	.....	.....	15,283	.....	15,283
Paul Dojack Youth Centre:							
Resident Trust Account	4,365	.....	2,853	.....	7,218	3,519	3,699
Shop Fund.....	448	.....	.....	13,059	13,507	.....	13,507
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	26,811	.....	.....	.....	26,811	.....	26,811
Inmates' Trust Account	13,868	.....	12,058	.....	25,926	7,214	18,712
Prince Albert Community Training Residence:							
Collective Trust Account.....	1,656	.....	.....	.....	1,656	.....	1,656
Inmates' Trust Account.....	470	.....	1,835	.....	2,305	372	1,933
Prince Albert Correctional Centre:							
Collective Trust Account.....	61,601	.....	3,898	.....	65,499	.....	65,499
Inmates' Trust Account	93,192	.....	12,251	.....	105,443	.....	105,443
Prince Albert Youth Residence:							
Resident Camp Account.....	6,544	.....	.....	7,372	13,916	.....	13,916
Resident Trust Account.....	4,912	.....	1,189	.....	6,101	462	5,639
Regina Community Training Residence:							
Collective Trust Account.....	7,525	.....	21	.....	7,546	.....	7,546
Inmates' Trust Account.....	3,067	.....	222	.....	3,289	658	2,631
Regina Correctional Centre:							
Collective Trust Account.....	10,258	.....	.....	.....	10,258	.....	10,258
Inmates' Trust Account.....	68,681	.....	27,993	.....	96,674	1,822	94,852
Saskatoon Community Training Residence:							
Collective Trust Account.....	7,027	.....	.....	.....	7,027	.....	7,027
Inmates' Trust Account.....	3,263	.....	479	.....	3,742	2,198	1,544
Saskatoon Correctional Centre:							
Collective Trust Account.....	24,321	.....	.....	.....	24,321	.....	24,321
Inmates' Trust Account.....	74,583	.....	27,216	.....	101,799	10,175	91,624
Women's Community Training Residence,							
Collective Trust Account.....	4,771	.....	.....	.....	4,771	.....	4,771
Inmates' Trust Account.....	5,629	.....	265	.....	5,894	2,425	3,469
Yarrow Youth Farm :							
Handicraft Account	2,637	.....	.....	.....	2,637	.....	2,637
Resident Trust Account	6,307	.....	460	.....	6,767	124	6,643

Education

School Division Tax Loss Compensation							
Fund (1).....	7,377,266	.....	20,084	.....	7,397,350	750	7,396,600
Teachers' Group Life Insurance Plan (1) (3).....	185,049	.....	2,691,338	.....	2,876,387	1,294,721	1,581,666

Energy and Resources

Surface Rights Arbitration Board Trust Account.....	44,294	44,294	44,294
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	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Finance							
Extended Health Care Plan (1) (2).....	5,098,459	.....	11,266,228	.....	16,364,687	16,929	16,347,758
Extended Health Care Plan for Retired Employees (1) (2).....	9,273,354	.....	144,628	.....	9,417,982	10,914	9,407,068
Public Employees Deferred Salary Leave Fund (1) (2).....	.....	.....	2,632,803	.....	2,632,803	1,552	2,631,251
Justice and Attorney General							
Court of Appeal Evidence Account.....	4,954	.....	.....	.....	4,954	179	4,775
Court of Queen's Bench Sheriff Trust Account.....	565,597	.....	.....	.....	565,597	76,698	488,899
Family Law Division Trust Account.....	256,551	.....	.....	.....	256,551	15,037	241,514
Justice Parking Club	86,484	.....	.....	.....	86,484	.....	86,484
Maintenance Enforcement Program Account.....	251,772	.....	.....	.....	251,772	.....	251,772
Office of Residential Tenancies - Director's Trust Account (1).....	116,534	.....	.....	.....	116,534	.....	116,534
Province of Saskatchewan Court Accounts.....	11,795,871	.....	2,393	.....	11,798,264	481,208	11,317,056
Provincial Mediation Board Trust Account (1).....	30,967	.....	.....	.....	30,967	.....	30,967
Public Guardian and Trustee of Saskatchewan (1).....	4,869,847	135,269,781	2,848,798	34,933,314	177,921,740	3,491,288	174,430,452
Labour Relations and Workplace Safety							
Wage Collection Trust Account.....	205,815	.....	.....	.....	205,815	.....	205,815
Social Services							
Dales House, Resident Trust Account.....	235	.....	.....	.....	235	.....	235
Red Willow Centre, Resident Trust Account.....	3,142	.....	439	.....	3,581	.....	3,581
Saskatoon Treatment Group Home, Resident Trust Account.....	386	.....	.....	.....	386	.....	386
Social Services Central Trust Account (1).....	83,422	.....	225	.....	83,647	.....	83,647
Valley View Centre, Moose Jaw: Bazaar Account.....	7,560	.....	21	.....	7,581	.....	7,581
Canteen Account.....	24,219	.....	68	6,278	30,565	.....	30,565
Grants and Donations Trust Fund	87,932	.....	397	.....	88,329	.....	88,329
Residents' Trust Account	566,595	.....	8,418	.....	575,013	158	574,855
	81,491,483	135,269,781	19,716,245	34,960,956	271,438,465	5,433,647	266,004,818
Total Pension Plans and Trust Funds	\$ 228,124,173	\$ 8,392,301,893	\$ 50,791,454	\$ 35,691,328	\$ 8,706,908,848	\$ 228,825,372	\$ 8,478,083,476

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2012

(3) At August 31, 2012

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2013 as provided for under Section 24 of the *Financial Administration Act*, 1993.

Energy and Resources (Vote 23)

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act, 2010

- **The Freehold Oil and Gas Production Tax Regulations, 1995 and The Crown Oil and Gas Royalty Regulations (O.C. 806/89)**

This Order-in-Council authorized the Minister of Energy and Mines to enter into an agreement with Husky Oil Operations Ltd. providing for a reduction in the royalty and tax payable on Husky Oil Operations Ltd.'s production of oil and gas.

HUSKY OIL OPERATIONS LTD. \$ 8,220,979

Finance (Vote 18)

The Corporation Capital Tax Act

- **The Remission of Tax Amalgamated Financial Institutions (O.C. 611/2012)**

This Order in Council provides a remission of corporation capital tax for those amalgamated financial institutions which were formed by an amalgamation on or after July 1, 2008 pursuant to section 13.01 of *The Corporation Capital Tax Act*.

MBNA CANADA BANK..... \$ 6,010,363

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- **Areva Resources (O.C. 329/93) \$ 339,463**

This Order in Council provides a Fuel Tax exemption on fuel used by Areva for electrical generation at Cluff Lake.

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

AREVA RESOURCES CANADA INC. \$ 85,278
CANALASKA URANIUM LTD. 88,878

DENISON MINES CORP.	15,756
GOLDAK AIRBORNE SURVEYS.....	1,721
HY-TECH DRILLING LTD	25,769
PATTERSON GEOPHYSICS INC.....	10,393
PUREPOINT URANIUM GROUP INC.	5,599
	<u>\$ 233,394</u>

The Insurance Premiums Tax Act

- **The Insurance Premiums Tax (Mutual Insurance Companies - Non-Farm Property) Exemption and Remission Regulations (O.C. 434/2011)**

This Order in Council provides an exemption of insurance premiums tax on non-farm property insurance sold by mutual insurance companies incorporated in Saskatchewan on or before December 31, 2007. This exemption from tax applies for the period January 1, 2008 to December 31, 2012.

GERMANIA MUTUAL INSURANCE COMPANY	\$ 69,999
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN	287,391
	<u>\$ 357,390</u>

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**

This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005) \$ 10,789**

This Order in Council provides an exemption of provincial sales tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

• **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of provincial sales tax on fire trucks and attached equipment purchased by municipal governments.

TOWN OF LANGHAM \$ 2,529

• **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of provincial sales tax payable on permanently mounted equipment used for petroleum or potash exploration.

1186666 ALBERTA LTD.	\$	3,351
ADVANCE ALBERTA DRILLING LTD.		10,500
AXE-WAX OILFIELD SERVICES LTD.		10,614
BETTS DRILLING		613,477
CANELSON DRILLING INC.		46,871
D J PRESSURE SERVICES LTD		8,273
ELEMENT TECHNICAL SERVICES INC		6,523
ESSENTIAL COIL AND STIMULATION SERVICES LP - SOUTH DIVISION		122,120
GILLISS POWER TONGS LTD.		10,497
INDEPENDENT WELL SERVICING LTD.		2,754
JOHN KMITA LTD.		49,752
LONKAR SERVICES LTD.		10,491
MILLER WELL SERVICING LTD.		61,925
NABORS DRILLING		34,709
NOBLE WELL SERVICES INC.		64,324
RAIDER WELL SERVICING LTD.		27,471
REARDEN WELL SERVICING		20,826
RED DOG DRILLING INC.		12,443
ROCK SOLID NITROGEN SERVICES LTD.		47,128
RYDER WELL SERVICING INC.		82,796
SCORPION OILFIELD SERVICES LTD.		65,088
SEVERS OILFIELD SERVICES INC.		11,291
SOUTHERN RANGE WELL SERVICING LTD.		143,110
T-ROCK CT SERVICES LTD.		6,395
WRANGLER WELL SERVICING LTD.		49,110
	\$	<u>1,521,839</u>

• **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**

Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed)

April 1, 2012 to March 31, 2013.

This Order in Council provides an exemption of provincial sales tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101018881 SASKATCHEWAN LTD.	\$	1,485
101029527 SASKATCHEWAN LTD.		138
101040033 SASKATCHEWAN LTD.		136
101080941 SASKATCHEWAN LTD.		629
101083121 SASKATCHEWAN LTD.		514
101109014 SASKATCHEWAN LTD.		100
101116362 SASKATCHEWAN LTD.		380
101134672 SASKATCHEWAN LTD.		883
101158078 SASKATCHEWAN LTD.		222
101161715 SASKATCHEWAN LTD.		236
101166474 SASKATCHEWAN LTD.		143
101179009 SASKATCHEWAN LTD.		179
3T ENERGY HAULING CONTRACTORS LTD.		2,433
4 STAR VENTURES LTD.		759

4-D TRANSPORT LTD.	15,421
5234396 MANITOBA LTD.	178
580025 SASKATCHEWAN LTD.	1,144
594827 SASKATCHEWAN LTD.	131
605986 SASKATCHEWAN LTD.	867
615315 SASKATCHEWAN LTD.	2,467
625567 SASKATCHEWAN LTD.	436
A & K ENNS TRUCKING LTD.	4,191
A C DOW TRUCKING LTD.	119
A S L PAVING LTD.	1,859
ABBA HOLDINGS LTD.	346
AERO DELIVERY LTD.	1,446
AFFLECK ENTERPRISES LTD.	376
AG COM TRANSPORT LTD.	1,166
ALL DIRECTIONS LOGISTICS INC.	1,052
ALS CUSTOM WORK LTD.	686
ALTA PACIFIC TRANSPORT LTD.	2,998
AMUNDRUD, GUY & AMUNDRUD, JANICE	231
ANDRES INCORPORATED	533
ARLAYNE TRANSPORT INC.	532
ASSINIBOINE VALLEY TRANSFER INC.	1,425
AUSTINS COURIER SERVICE LTD.	751
AYERST, HAROLD	315
BAKERSTREET PRODUCE COMPANY INC.	190
BASKEY, HERBERT	185
BDM TRUCKING LTD.	532
BELL, JAMES	102
BERT BAXTER TRANSPORT LTD.	760
BEUKER, KEITH	1,141
BICKNER TRUCKING LTD.	3,181
BIGGAR TRANSPORT 2006 LTD.	3,095
BJ BUS LINES LTD.	1,041
BLACK DIAMOND ACRES LTD.	274
BLAIRS FERTILIZER LTD.	238
BLUCHER TRANSPORT LTD.	799
BMW TRUCKING LTD.	205
BOGDANE TRUCKING LTD.	726
BOURGAULT INDUSTRIES LTD.	272
BRADY OILFIELD SERVICES L P	27,354
BRIDGE CARRIERS INC.	907
BRIDGE CREEK TRUCKING LTD.	428
BRY TAN TRUCKING LTD.	594
BUCKLE TRANSPORT LIMITED	272
C K TRANSPORTATION LTD.	6,097
CAM ASH TRUCKING LTD.	497
CANADIAN ENERGY SERVICES L P	2,068
CANADIAN LINEN AND UNIFORM SERVICE CO.	367
CAPRICE CARRIERS INC.	972
CDM OILFIELD SERVICES LTD.	515
CENTRAL WATER & EQUIPMENT SERVICES LTD.	135
CERES INDUSTRIES	630
CHAMP VENTURES INC.	154
CIRCLE B TRANSPORTATION LTD.	106
CITY CENTER AUTO BODY LTD.	571
CLARIANT (CANADA) INC.	114
CLARK PENNER TRUCKING INC.	1,358
CROSS BORDER CARRIERS INC.	462
CUSTOM TRUCKING SERVICE LTD.	872
CWS LOGISTICS LTD.	365
D L KACZMAR TRUCKING LTD.	1,799
DANTIN HILLSIDE ENTERPRISES LTD.	1,006
DARINGER TRANSPORT LTD.	815
DAVE KIRBY TRANSPORT INC.	428
DAY & ROSS INC.	2,878
DIAMOND STEEL & RECYCLE LTD.	462
DINIUS ENTERPRISES INC.	570
DIRECTWEST CARRIERS INC.	200
DJ KNOLL TRANSPORT LTD.	8,907
DOLPHIN OILFIELD SERVICES LTD.	526
DRIFTER EXPRESS INC.	415
DUNN TRANSPORT LTD.	528
DWS TRUCKING LTD.	1,931

DYNAMIC HEAVY HAUL LTD.	312	MEAD, DAVID.....	982
EARL BEEBE TRUCKING LTD.	4,060	MERIT MANAGEMENT LTD.	174
EDGE TRANSPORTATION SERVICES LTD.	2,559	MID NORTH TRANSPORT LTD.	353
ENERFLEX LTD.	136	MIDNIGHT EXPRESS INC.	153
ESSEX EXPRESS INC.	860	MILLER EQUIPMENT LTD.	456
EVERITT, LARRY.....	143	MOELLENBECK, CHRIS	194
EWASIENKO TRUCKING LTD.	1,553	MOEN ACRES TRUCKING LTD.	5,003
FACCA, DONN.....	1,377	MOON RIVER TRANSPORT LTD	351
FAST TRUCKING SERVICE LTD.	223	MOONLIGHT EXPRESS LTD.	230
FAVEL TRANSPORTATION INC.	3,830	MOOSE MOUNTAIN BUS LINES LTD.	1,811
FEDERATED COOPERATIVES LIMITED	27,504	MULROONEY TRANSPORT INC.	206
FIELDTEK HOLDINGS LTD.	1,760	NATIONAL TRAILER PARTS WAREHOUSE LTD.	169
FIRST CHOICE TRUCKING LTD.	1,606	NEEDER TRANSPORT LTD.	101
FLEISCHHACKER, HAL.....	249	NODUCO ENTERPRISES LTD.	475
FOY, LARRY.....	391	NORENDA CONSTRUCTION LTD.	195
FREEDOM FREIGHT CORPORATION.....	2,290	NORTH EAST BIO GRIND LTD.	313
GALLANT TRANSPORT LTD.	191	NORTHERN RESOURCE TRKG LIMITED PARTNERSHIP.....	37,275
GIBSON INTERNATIONAL CARRIERS INC.	740	NYHUS, CALVIN.....	274
GOUDY TRANSPORT INC.	7,440	ORCHARD TRANSPORT LTD.	940
GUY TRUCKING LTD.	2,666	OUTLAW OILFIELD HAULING LTD.	160
H & L TRANSPORT LTD.	853	OZMUN HOLDINGS LTD.	421
HAGMANS TRUCKING LTD.	111	P A FINE FOODS AND DISTRIBUTORS LTD.	1,147
HARDLINE TRANSPORT SOLUTIONS INC.	659	P&K FARM TRUCKING LTD.	4,375
HARV WILKENING TRANSPORT LTD.	2,313	PANAMA TRUCKING LTD.	783
HIGGS, DALLAS	165	PAUL W. BERTRAND TRUCKING LTD.	509
HIGH CALIBER TRUCKING LTD.	248	PENN-TRUSS MFG INC.	386
HOGEMANN TRANSPORT LTD.	1,347	PENNER, DEBORAH.....	2,683
HYDE HOLDINGS LTD.	484	PHILLIP FARRUGIA	121
HZT INTERNATIONAL INC.	436	POPLAR RIDGE TRANSPORT.....	780
IRONRIDER OILFIELD SERVICES LTD.	252	PORAT, LAWRENCE.....	254
J & T TRUCKING LTD.	4,821	POWERS LIVESTOCK TRANSPORT LTD.	790
JACK LEIBEL TRUCKING LTD.	398	PRAIRIE DISTRIBUTORS CENTRAL INC.	1,786
JAEGER TRANSPORT 1988 LTD.	2,340	PRAIRIE LANE TRUCKING INC.....	740
JAYS MOVING & STORAGE LTD.	747	PRAIRIE MUD & CHEMICAL SERVICE LTD.	533
JJ TRUCKING LTD.	210	PRAIRIE PRIDE INVESTMENTS LTD.	505
JOHN DEERE LIMITED.....	2,822	PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	3,763
JOHNSTONE TANK TRUCKING LTD.	10,214	PRAIRIE WINDS TRANSPORTATION SERVICE.....	335
JUST LIVESTOCK INC.	175	PRATT TRANSPORT LTD.	127
KARI-ON TRUCKING LTD.	231	PRO WEST CARRIERS INC.	142
KELLY'S HOT SHOT & TRUCKING SERVICE LTD.	225	PROTOW AUTO CARRIERS INC.	162
KELSEY TRAIL TRUCKING LTD.	2,414	PUREPLAINS ENTERPRISES INC.	1,227
KENTRAX TRANSPORT LTD.	4,451	PURULATOR COURIER LTD.	469
KINDERSLEY TRANSPORT LTD.	5,298	Q B TRANSPORT INC.	213
KIRK CONTRACTING LTD.	2,222	Q-LINE TRUCKING LTD.	11,781
KRAMER PILOT VEHICLE SERVICES LTD.	1,354	R LARSON ENTERPRISES LTD.	157
KUNSMAN TRANSPORT LTD.	156	RAIDER TRANSPORT INC.	1,823
KWS TRUCKING LTD.	335	RAYS TRANSPORT LTD.	15,822
L & J VOZ TRUCKING LTD.	2,015	RCD TRUCKING CO. LTD.	363
L B TAYLOR TRUCKING LTD.	140	RCE TRUCKING INC.	227
L BAR ENTERPRISES INC.	277	RDK TRANSPORTATION CO. INC.	3,059
L D ALLAN ENTERPRISES LTD.	16,656	REDHEAD EQUIPMENT.....	1,976
LACEY TRUCKING INC.	489	REMA LEASING LTD.	1,878
LANGELAAR TRANSPORT LTD.	4,708	RICHARDS TRANSPORT LTD.	1,370
LEN GRANT TRUCKING LTD.	2,570	RIDGID OILFIELD SERVICING LTD.	827
LIGHTNING LOGISTICS INC.	270	RIDSDALE TRANSPORT LTD.	6,313
LIPSETT CARTAGE LTD.	6,687	ROADEX SERVICES LTD.	2,011
LITTLEHAWK ENTERPRISES LTD.....	1,715	ROBERGE TRANSPORT INC.	15,813
LLOYDMINSTER & DIST COOPERATIVE LTD.	154	ROCKPORT CARRIER CO. INC.	1,092
LOBLAW COMPANIES LTD.	1,007	ROCKWELL SERVICING INC.	673
LONE ROCK TRUCKING LTD.	274	ROGERS, BARRY	1,496
M & S TRANSPORT LTD.	1,276	ROMEO J KLYNE HOLDINGS LTD.	228
M SILZER TRUCKING LTD.	1,273	ROMEOS TRUCKING LTD.	1,551
MARTINS VEGETABLE SALES 1982 LTD.	613	RON HENHEFFER TRUCKING LTD.	933
MATTJENN ENTERPRISES LTD.	1,300	ROYAL WELL SERVICING LTD.	5,212
MCALE, GLEN	232	RSB LOGISTIC INC.	688
MCCONNELL TRANSPORT LTD.	160	SAMS TRUCKING ESTEVAN LTD.	227
MCEWEN TRUCKING LTD.	1,269	SANDPIPER TRUCK SERVICES LTD.	779
MCINTOSH, JIM.....	958	SANTEC TOOL SERVICES LTD.	1,582
MCSPITZ ENTERPRIZE INC.	712		

SASKATOON HOT SHOT TRANSPORT	
SERVICE 1995 LTD.	1,376
SCT TRANSPORT LTD.	1,508
SELECT CLASSIC CARRIERS INC.	1,325
SHAW EARTH MOVING INC.	339
SHUR TRANSPORT LTD.	258
SIEMENS LASERWORKS INC.	423
SILVER DOLLAR TRANSPORT LTD.	1,265
SILVERMAN OILFIELD SERVICES LTD.	10,342
SITE EQUIPMENT LTD.	645
SLINKEMO ENTERPRISES LTD.	111
SMALL, BLAKE	1,212
SOMERVILLE FARMS LTD.	2,850
SPACE TRUCKIN LTD.	252
SPEARING SERVICE L P.....	8,843
SPEEDWAY 2000 MOVING & STORAGE LTD.	430
STEWART EXPRESS LTD.	861
STOCHMANSKI LIVESTOCK HAULING LTD.	3,615
SUNNY RIDGE AG AND TRANSPORT LTD.	610
SUNSHINE, STEVE	351
SUPREME RECYCLING SERVICES LTD.	124
SWAYZE CONCRETE LTD.	178
SYDIA BROS ENT LTD.	1,533
T & T TRUCKING LTD.	4,003
T BUCKLEY TRUCKING LTD.	265
T DOYLE TRANSPORT LTD.	979
TALANE CONTRACTING INC.	384
TAYLOR TRUCKING LTD.	226
TER KEURS TRUCKING LTD.	2,523
THORN TRANSPORT LTD.	176
THREE STAR TRUCKING LTD.	25,832
THUMPER TRANSPORT INC.	1,175
TITAN TRANSPORT LTD.	1,509
TITANIUM TUBING TECHNOLOGY LTD.	2,378
TNK TRUCKING LTD.	536
TOEWS, RONALD	283
TOP CUT INDUSTRIES LTD.	337
TORY & LESLIE HOLDINGS INCORPORATED.....	2,144
TOTAL TRANSFER SERVICES LTD.	190
TOTH TRUCKING LIMITED	194
TOWER TRANSPORT SERVICES LTD.	2,063
TPZ SERVICES LTD.	4,931
TRAIL X EXPRESS LTD.	251
TRANSALL EXPRESS LTD.	3,162
TRI STAR TRANSPORT LTD.	5,544
TRIANGLE FREIGHT SERVICES LTD.	1,039
TRIPLE C HOLDINGS CORP.	2,629
TRIPLE G HOLDINGS LTD.	1,474
TRIPLE S TRANSPORT INC.	1,681
TRL TRUCKING LTD.	110
TTL SERVICES LTD.	746
TWO RIVERS EXPRESS	493
ULYCH, ALLAN.....	116
UNCLE DICK'S TRUCKING COMPANY LTD.	3,293
VIC-WAY CONTRACTING LTD.	921
VIKING TRUCKING & CONSTRUCTION LTD.	1,082
VITERRA INC.	226
WALLACE BROS TRUCKING LTD.	984
WERLE, ROY.....	1,621
WEST COAST REDUCTION LTD.	144
WESTDECK CARRIERS LTD.	507
WILLIAM HUBBARD	1,378
WILSON, BARRY.....	203
WITH-A-VENGEANCE TRANSPORT LTD.	184
WIWCHARUK, CHAD.....	139
WOOD CREEK LIVESTOCK LTD.	1,323
WRIGHT, CLIFFORD	1,098

PVT CREDITS APPLIED AGAINST TAX	
OWING (CREDITS LESS THAN \$100)	1,296
	<u>\$ 545,047</u>

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007)** \$ 38,438
(This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

This Order in Council provides an exemption of provincial sales tax on direct agents used in a manufacturing process.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

This Order in Council provides an exemption of fuel tax on all eligible injectable fuels, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

This Order in Council provides an exemption of provincial sales tax on most goods and services purchased by individuals in Lloydminster and the liquor consumption tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order in Council provides an exemption of provincial sales tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

This Order in Council provides an exemption of provincial sales tax on eligible water filter membranes purchased by municipalities.

Road-use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the Year Ended March 31, 2013

(thousands of dollars)

	2013
Road-use Fuel Tax Revenues	
Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	\$ 518,296
Less:	
Fuel tax collected respecting:	
Locomotive fuel	38,833
Propane	12,600
Aviation fuel used to operate an aircraft	717
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i>	
or <i>The Revenue and Financial Services Act</i>	22,341
Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>	24,330
Total Road-use Fuel Tax Revenues	419,475
 Provincial Transportation Expenditures	
Total expenditures by the Ministry of Highways and Infrastructure	615,266
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	3,828
Expenditures attributed to constructing, operating, preserving or maintaining railways	-
Ministry expenditures on executive management	985
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	17,758
Total Provincial Transportation Expenditures²	592,695
Excess Expenditures over Revenues	\$ 173,220
 Cumulative Expenditures over Revenues (Since 2007-08)	\$ 890,147

¹ As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2013.

² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.