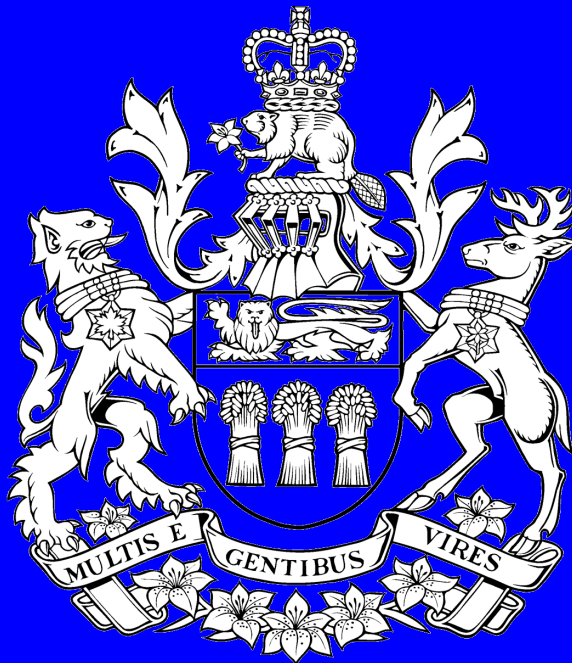


# Public Accounts 2010-11

## Volume 2

Details of Revenue and Expense



# Saskatchewan

## Contents

- 3 Letters of Transmittal
- 4 Introduction to the Public Accounts
- 5 Guide to Volume 2

### General Revenue Fund Details

- 9 Revenue by Source
- 10 Revenue Detail
- 14 Appropriation and Expenditure by Vote
- 15 Appropriation and Expenditure by Subvote and Subprogram
- 31 Expense by Vote

### General Revenue Fund Details of Expense

- 35 Expense by Object
- Ministries and Agencies**
- 36 Advanced Education, Employment and Immigration<sup>1</sup>
- 46 Agriculture
- 56 Corrections, Public Safety and Policing
- 74 Education
- 87 Energy and Resources
- 93 Enterprise and Innovation Programs
- 95 Enterprise Saskatchewan
- 96 Environment
- 106 Executive Council
- 110 Finance
- 118 Finance - Debt Servicing
- 121 First Nations and Métis Relations
- 125 Government Services
- 134 Health
- 147 Highways and Infrastructure
- 160 Information Technology Office
- 165 Innovation Saskatchewan
- 166 Justice and Attorney General
- 176 Municipal Affairs
- 187 Office of the Provincial Capital Commission
- 190 Office of the Provincial Secretary
- 193 Public Service Commission
- 197 Saskatchewan Research Council
- 198 Social Services
- 212 Tourism, Parks, Culture and Sport
- Legislative Assembly and its Officers**
- 220 Chief Electoral Officer
- 222 Children's Advocate
- 224 Conflict of Interest Commissioner
- 226 Information and Privacy Commissioner
- 228 Legislative Assembly
- 235 Ombudsman
- 237 Provincial Auditor

### General Revenue Fund Fund Transfers

- 243 Growth and Financial Security Fund

### General Revenue Fund Details of Capital Asset Acquisitions

- 247 Capital Asset Acquisitions by Class
- 248 Capital Asset Acquisitions

### General Revenue Fund Supplier Summary

- 255 Supplier Summary

### Other Information

- 267 Summary of Pension Plan and Trust Fund Balances
- 268 Summary of Individual Pension Plans and Trust Funds
- 271 Statement of Remission of Taxes and Fees
- 276 Road-use Fuel Tax Accountability Report

<sup>1</sup> Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.



Regina, Saskatchewan  
October 2011

*To His Honour  
The Honourable Gordon Barnhart  
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2011.

Respectfully submitted,

**KEN KRAWETZ**  
*Deputy Premier  
Minister of Finance*

---

Regina, Saskatchewan  
October 2011

*The Honourable Ken Krawetz  
Deputy Premier  
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2011.

Respectfully submitted,

**KAREN LAYNG**  
*Deputy Minister of Finance*

**TERRY PATON**  
*Provincial Comptroller*

## Introduction to the Public Accounts

The 2010-11 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

### Volume 1

**Financial Statement Discussion and Analysis** provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

**General Revenue Fund Financial Statements** account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

**Summary Financial Statements** consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

**Supplementary Information** contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

### Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

### Details of Expense

Information on the details of expense includes:

**Mandates** – a description of the mandates and major program areas.

**Expense summary** – a matrix showing the expense amount for each program, grouped into major expense categories.

**Payee amounts** – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received \$50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**

Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

**Capital Transfers**

Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

**Operating Transfers**

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.

- **Capital Asset Amortization**

The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**

Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.

- **Internal Recoveries**

Recoveries for the provision of shared services. Internal recoveries of \$50,000 or more are listed.

**Additional information** is reported for two ministries:

- **Highways and Infrastructure** – a report on major preservation expense and infrastructure capital by highway.
- **Legislative Assembly** – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

**Capital Asset Acquisitions**

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries of \$50,000 or more are also included.

**Supplier Summary**

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2011.

## **General Revenue Fund Details**





**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue by Source**

For the Year Ended March 31, 2011

(thousands of dollars)

|  | Taxation            | Non-renewable<br>Resources | Transfers from<br>Government<br>Entities | Other Own-<br>source Revenue | Transfers from<br>the Federal<br>Government | Total                |
|--|---------------------|----------------------------|--|------------------------------|---|----------------------|
| <b>Ministries and Agencies</b>                             |                     |                            |  |                              |   |                      |
| Advanced Education, Employment and Immigration (1)..... \$ | \$                  | \$                         | 10,270 \$                                | 2,196 \$                     | 83,211 \$                                   | 95,677               |
| Agriculture.....   |                     |                            | 4,389                                    | 107,435                      | 54,531                                      | 166,355              |
| Corrections, Public Safety and Policing.....               |                     |                            | 352                                      | 18,042                       | 46,745                                      | 65,139               |
| Education.....   |                     |                            |  | 52,705                       | 7,229                                       | 59,934               |
| Energy and Resources.....                                  | 8,336               | 2,166,951                  |  | 43,750                       |   | 2,219,037            |
| Enterprise and Innovation Programs.....                    |                     |                            |  | 1,636                        |   | 1,636                |
| Environment.....   |                     |                            |  | 47,478                       | 3,968                                       | 51,446               |
| Executive Council.....                                     |                     |                            |  | 73                           |   | 73                   |
| Finance.....   | 5,123,306           | 360,848                    | 938,329                                  | 386,451                      | 1,148,218                                   | 7,957,152            |
| First Nations and Métis Relations.....                     |                     |                            |  | 220                          |   | 220                  |
| Government Services.....                                   |                     |                            |  | 2,894                        |   | 2,894                |
| Government Services - Commercial Operations.....           |                     |                            |  | 83,789                       |   | 83,789               |
| Health.....  |                     |                            |  | 5,535                        | 8,466                                       | 14,001               |
| Highways and Infrastructure.....                           |                     |                            |  | 3,178                        | 132,844                                     | 136,022              |
| Highways and Infrastructure - Commercial Operations.....   |                     |                            |  | 6,145                        |   | 6,145                |
| Information Technology Office.....                         |                     |                            |  | 283                          |   | 283                  |
| Information Technology Office - Commercial Operations..... |                     |                            |  | 1,940                        |   | 1,940                |
| Justice and Attorney General.....                          |                     |                            | 11,342                                   | 32,230                       | 4,774                                       | 48,346               |
| Municipal Affairs.....                                     |                     |                            |  | 1,770                        | 97,797                                      | 99,567               |
| Office of the Provincial Capital Commission.....           |                     |                            |  | 7                            |   | 7                    |
| Office of the Provincial Secretary.....                    |                     |                            |  | 36                           | 860   | 896                  |
| Public Service Commission.....                             |                     |                            |  | 13,536                       |   | 13,536               |
| Social Services.....                                       |                     |                            |  | 11,534                       | 11,185                                      | 22,719               |
| Tourism, Parks, Culture and Sport.....                     |                     |                            |  | 12,961                       | 420   | 13,381               |
| <b>Legislative Assembly and its Officers</b>               |                     |                            |  |                              |   |                      |
| Chief Electoral Officer.....                               |                     |                            |  | 1                            |   | 1                    |
| Information and Privacy Commissioner.....                  |                     |                            |  | 1                            |   | 1                    |
| Legislative Assembly.....                                  |                     |                            |  | 8                            |   | 8                    |
| Provincial Auditor.....                                    |                     |                            |  | 473                          |   | 473                  |
| <b>Total Revenue</b>                                       | <b>\$ 5,131,642</b> | <b>\$ 2,527,799</b>        | <b>\$ 964,682</b>                        | <b>\$ 836,307</b>            | <b>\$ 1,600,248</b>                         | <b>\$ 11,060,678</b> |

(1) Advanced Education, Employment and Immigration includes revenues for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2011

(thousands of dollars)

**Advanced Education, Employment and Immigration**

|   |    |           |               |
|---|----|-----------|---------------|
| <i>Transfers from Government Entities</i> .....             |    | \$        | 10,270        |
| <i>Other Own-source Revenue</i>                             |    |           |               |
| Fines, forfeits and penalties.....                          | \$ | 5         |               |
| Other licences and permits.....                             |    | 154       |               |
| Sales, services, and service fees.....                      |    | 199       |               |
| Other revenues.....   |    | 1,838     | 2,196         |
| <i>Transfers from the Federal Government</i> .....          |    |           | 83,211        |
| <b>Total Advanced Education, Employment and Immigration</b> |    | <b>\$</b> | <b>95,677</b> |

**Agriculture**

|  |    |           |                |
|--|----|-----------|----------------|
| <i>Transfers from Government Entities</i> .....    |    | \$        | 4,389          |
| <i>Other Own-source Revenue</i>                    |    |           |                |
| Interest, premium, discount, and exchange.....     | \$ | 500       |                |
| Other licences and permits.....                    |    | 609       |                |
| Sales, services, and service fees.....             |    | 38,557    |                |
| Other revenues.....                                |    | 67,769    | 107,435        |
| <i>Transfers from the Federal Government</i> ..... |    |           | 54,531         |
| <b>Total Agriculture</b>                           |    | <b>\$</b> | <b>166,355</b> |

**Corrections, Public Safety and Policing**

|  |    |           |               |
|--|----|-----------|---------------|
| <i>Transfers from Government Entities</i> .....      |    | \$        | 352           |
| <i>Other Own-source Revenue</i>                      |    |           |               |
| Other licences and permits.....                      | \$ | 779       |               |
| Sales, services, and service fees.....               |    | 1,154     |               |
| Transfers from other governments.....                |    | 13,146    |               |
| Other revenues.....                                  |    | 2,963     | 18,042        |
| <i>Transfers from the Federal Government</i> .....   |    |           | 46,745        |
| <b>Total Corrections, Public Safety and Policing</b> |    | <b>\$</b> | <b>65,139</b> |

**Education**

|  |    |           |               |
|--|----|-----------|---------------|
| <i>Other Own-source Revenue</i>                    |    |           |               |
| Other licences and permits.....                    | \$ | 91        |               |
| Sales, services, and service fees.....             |    | 437       |               |
| Other revenues.....                                |    | 52,177    | 52,705        |
| <i>Transfers from the Federal Government</i> ..... |    |           | 7,229         |
| <b>Total Education</b>                             |    | <b>\$</b> | <b>59,934</b> |

**Energy and Resources**

|  |    |           |                  |
|--|----|-----------|------------------|
| <i>Taxation</i> .....                          |    | \$        | 8,336            |
| <i>Non-renewable Resources</i>                 |    |           |                  |
| Crown Land Sales.....                          | \$ | 466,993   |                  |
| Natural Gas.....                               |    | 29,741    |                  |
| Oil.....                                       |    | 1,274,053 |                  |
| Potash.....                                    |    | 262,540   |                  |
| Other non-renewable resources.....             |    | 133,624   | 2,166,951        |
| <i>Other Own-source Revenue</i>                |    |           |                  |
| Interest, premium, discount, and exchange..... |    | 12        |                  |
| Sales, services, and service fees.....         |    | 43,146    |                  |
| Other revenues.....                            |    | 592       | 43,750           |
| <b>Total Energy and Resources</b>              |    | <b>\$</b> | <b>2,219,037</b> |

**Enterprise and Innovation Programs***Other Own-source Revenue*

|   |    |       |                 |
|---|----|-------|-----------------|
| Interest, premium, discount, and exchange.....  | \$ | 297   |                 |
| Sales, services, and service fees.....          |    | 16    |                 |
| Other revenues.....                             |    | 1,323 | \$ 1,636        |
| <b>Total Enterprise and Innovation Programs</b> |    |       | <b>\$ 1,636</b> |

**Environment***Other Own-source Revenue*

|   |    |        |                  |
|---|----|--------|------------------|
| Interest, premium, discount, and exchange.....    | \$ | 24     |                  |
| Other licences and permits.....                   |    | 15,409 |                  |
| Sales, services, and service fees.....            |    | 23,343 |                  |
| Transfers from other governments.....             |    | 1,538  |                  |
| Other revenues.....                               |    | 7,164  | \$ 47,478        |
| <i>Transfers from the Federal Government.....</i> |    |        | 3,968            |
| <b>Total Environment</b>                          |    |        | <b>\$ 51,446</b> |

**Executive Council**

|                                      |  |  |              |
|--------------------------------------|--|--|--------------|
| <i>Other Own-source Revenue.....</i> |  |  | \$ 73        |
| <b>Total Executive Council</b>       |  |  | <b>\$ 73</b> |

**Finance***Taxation*

|                                     |    |           |              |
|-------------------------------------|----|-----------|--------------|
| Corporation income.....             | \$ | 1,155,273 |              |
| Fuel.....                           |    | 463,147   |              |
| Individual Income.....              |    | 1,795,788 |              |
| Provincial Sales.....               |    | 1,186,992 |              |
| Tobacco.....                        |    | 237,507   |              |
| Other taxes.....                    |    | 284,599   | \$ 5,123,306 |
| <i>Non-renewable Resources.....</i> |    |           | 360,848      |

*Transfers from Government Entities*

|   |  |         |         |
|---|--|---------|---------|
| Crown Investment Corporation of Saskatchewan..... |  | 266,000 |         |
| - Special Dividend.....                           |  | 213,500 |         |
| Liquor and Gaming Authority.....                  |  | 437,063 |         |
| Other enterprises and funds.....                  |  | 21,766  | 938,329 |

*Other Own-source Revenue*

|  |  |         |         |
|--|--|---------|---------|
| Interest, premium, discount, and exchange..... |  | 208,543 |         |
| Motor vehicles fees.....                       |  | 161,093 |         |
| Other licences and permits.....                |  | 82      |         |
| Sales, services, and service fees.....         |  | 20      |         |
| Other revenues.....                            |  | 16,713  | 386,451 |

*Transfers from the Federal Government*

|                                   |  |         |           |
|-----------------------------------|--|---------|-----------|
| Canada Health Transfer (CHT)..... |  | 795,422 |           |
| Canada Social Transfer (CST)..... |  | 342,626 |           |
| Other federal transfers.....      |  | 10,170  | 1,148,218 |

|                      |  |  |                     |
|----------------------|--|--|---------------------|
| <b>Total Finance</b> |  |  | <b>\$ 7,957,152</b> |
|----------------------|--|--|---------------------|

**First Nations and Métis Relations***Other Own-source Revenue*

|  |    |     |               |
|--|----|-----|---------------|
| Interest, premium, discount, and exchange..... | \$ | 110 |               |
| Sales, services, and service fees.....         |    | 20  |               |
| Other revenues.....                            |    | 90  | \$ 220        |
| <b>Total First Nations and Métis Relations</b> |    |     | <b>\$ 220</b> |

**Government Services***Other Own-source Revenue*

|  |    |       |                 |
|--|----|-------|-----------------|
| Sales, services, and service fees..... | \$ | 113   |                 |
| Other revenues.....                    |    | 2,781 | \$ 2,894        |
| <b>Total Government Services</b>       |    |       | <b>\$ 2,894</b> |

**Government Services - Commercial Operations**

|  |           |               |
|--|-----------|---------------|
| <i>Commercial Operations</i> .....                       | \$        | 83,789        |
| <b>Total Government Services - Commercial Operations</b> | <b>\$</b> | <b>83,789</b> |

**Health***Other Own-source Revenue*

|  |    |       |          |
|--|----|-------|----------|
| Interest, premium, discount, and exchange.....     | \$ | 102   |          |
| Other licences and permits.....                    |    | 59    |          |
| Sales, services, and service fees.....             |    | 2,108 |          |
| Other revenues.....                                |    | 3,266 | \$ 5,535 |
| <i>Transfers from the Federal Government</i> ..... |    |       | 8,466    |

|                     |           |               |
|---------------------|-----------|---------------|
| <b>Total Health</b> | <b>\$</b> | <b>14,001</b> |
|---------------------|-----------|---------------|

**Highways and Infrastructure***Other Own-source Revenue*

|  |    |       |          |
|--|----|-------|----------|
| Interest, premium, discount, and exchange..... | \$ | 112   |          |
| Other licences and permits.....                |    | 99    |          |
| Sales, services, and service fees.....         |    | 1,087 |          |
| Transfers from other governments.....          |    | 465   |          |
| Other revenues.....                            |    | 1,415 | \$ 3,178 |

|  |  |  |         |
|--|--|--|---------|
| <i>Transfers from the Federal Government</i> ..... |  |  | 132,844 |
|--|--|--|---------|

|  |           |                |
|--|-----------|----------------|
| <b>Total Highways and Infrastructure</b> | <b>\$</b> | <b>136,022</b> |
|--|-----------|----------------|

**Highways and Infrastructure - Commercial Operations**

|  |           |              |
|--|-----------|--------------|
| <i>Commercial Operations</i> .....                               | \$        | 6,145        |
| <b>Total Highways and Infrastructure - Commercial Operations</b> | <b>\$</b> | <b>6,145</b> |

**Information Technology Office***Other Own-source Revenue*

|  |    |     |        |
|--|----|-----|--------|
| Sales, services, and service fees..... | \$ | 4   |        |
| Other revenues.....                    |    | 279 | \$ 283 |

|  |           |            |
|--|-----------|------------|
| <b>Total Information Technology Office</b> | <b>\$</b> | <b>283</b> |
|--|-----------|------------|

**Information Technology Office - Commercial Operations**

|  |           |              |
|--|-----------|--------------|
| <i>Commercial Operations</i> .....                                 | \$        | 1,940        |
| <b>Total Information Technology Office - Commercial Operations</b> | <b>\$</b> | <b>1,940</b> |

**Justice and Attorney General**

|   |    |        |
|---|----|--------|
| <i>Transfers from Government Entities</i> ..... | \$ | 11,342 |
|---|----|--------|

*Other Own-source Revenue*

|  |    |        |        |
|--|----|--------|--------|
| Fines, forfeits and penalties.....             | \$ | 13,165 |        |
| Interest, premium, discount, and exchange..... |    | 1      |        |
| Other licences and permits.....                |    | 3,819  |        |
| Sales, services, and service fees.....         |    | 13,025 |        |
| Transfers from other governments.....          |    | 640    |        |
| Other revenues.....                            |    | 1,580  | 32,230 |

|  |  |  |       |
|--|--|--|-------|
| <i>Transfers from the Federal Government</i> ..... |  |  | 4,774 |
|--|--|--|-------|

|   |           |               |
|---|-----------|---------------|
| <b>Total Justice and Attorney General</b> | <b>\$</b> | <b>48,346</b> |
|---|-----------|---------------|

**Municipal Affairs***Other Own-source Revenue*

|  |    |       |          |
|--|----|-------|----------|
| Other licences and permits.....                    | \$ | 615   |          |
| Sales, services, and service fees.....             |    | 52    |          |
| Other revenues.....                                |    | 1,103 | \$ 1,770 |
| <i>Transfers from the Federal Government</i> ..... |    |       | 97,797   |

|                                |           |               |
|--------------------------------|-----------|---------------|
| <b>Total Municipal Affairs</b> | <b>\$</b> | <b>99,567</b> |
|--------------------------------|-----------|---------------|

**Office of the Provincial Capital Commission**

|  |           |          |
|--|-----------|----------|
| <i>Other Own-source Revenue</i> .....                    | \$        | 7        |
| <b>Total Office of the Provincial Capital Commission</b> | <b>\$</b> | <b>7</b> |

**Office of the Provincial Secretary***Other Own-source Revenue*

|  |    |    |       |
|--|----|----|-------|
| Sales, services, and service fees..... | \$ | 9  |       |
| Transfers from other governments.....  |    | 2  |       |
| Other revenues.....                    |    | 25 | \$ 36 |

*Transfers from the Federal Government.....* 860

**Total Office of the Provincial Secretary** \$ **896**

**Public Service Commission***Other Own-source Revenue*

|  |    |        |           |
|--|----|--------|-----------|
| Sales, services, and service fees..... | \$ | 8      |           |
| Other revenues.....                    |    | 13,528 | \$ 13,536 |

**Total Public Service Commission** \$ **13,536**

**Social Services***Other Own-source Revenue*

|  |    |       |           |
|--|----|-------|-----------|
| Sales, services, and service fees..... | \$ | 8,666 |           |
| Other revenues.....                    |    | 2,868 | \$ 11,534 |

*Transfers from the Federal Government.....* 11,185

**Total Social Services** \$ **22,719**

**Tourism, Parks, Culture and Sport***Other Own-source Revenue*

|  |    |       |           |
|--|----|-------|-----------|
| Other licences and permits.....        | \$ | 7,709 |           |
| Sales, services, and service fees..... |    | 101   |           |
| Other revenues.....                    |    | 5,151 | \$ 12,961 |

*Transfers from the Federal Government.....* 420

**Total Tourism, Parks, Culture and Sport** \$ **13,381**

**Chief Electoral Officer**

*Other Own-source Revenue.....* \$ 1

**Total Chief Electoral Officer** \$ **1**

**Information and Privacy Commissioner**

*Other Own-source Revenue.....* \$ 1

**Total Information and Privacy Commissioner** \$ **1**

**Legislative Assembly***Other Own-source Revenue*

|  |    |   |      |
|--|----|---|------|
| Sales, services, and service fees..... | \$ | 4 |      |
| Other revenues.....                    |    | 4 | \$ 8 |

**Total Legislative Assembly** \$ **8**

**Provincial Auditor***Other Own-source Revenue*

|  |    |     |        |
|--|----|-----|--------|
| Interest, premium, discount, and exchange..... | \$ | 3   |        |
| Sales, services, and service fees.....         |    | 4   |        |
| Other revenues.....                            |    | 466 | \$ 473 |

**Total Provincial Auditor** \$ **473**

**Total Revenue** \$ **11,060,678**

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Vote

For the Year Ended March 31, 2011

|   | Vote | Appropriation     |                             |   |                          | Expenditure       |                               |                               |              |                      |                  | Over (Under)<br>Revised<br>Appropriation |
|---|------|-------------------|-----------------------------|---|--------------------------|-------------------|-------------------------------|-------------------------------|--------------|----------------------|------------------|--|
|   |      | Appropriation     | Statutory<br>Adjustment (1) | Special<br>Warrants &<br>Supplementary<br>Estimates | Revised<br>Appropriation | Actual<br>Expense | Capital Asset<br>Acquisitions | Capital Asset<br>Amortization | Other (2)    | Total<br>Expenditure |                  |  |
|   |      |                   |                             |   |                          |                   |                               |                               |              |                      |                  |  |
| Ministries and Agencies   |      |                   |                             |   |                          |                   |                               |                               |              |                      |                  |  |
| Advanced Education, Employment and Immigration (3) .....        | 37   | \$ 851,714,000    | \$ (163)                    | \$ 89,309,000                                       | \$ 941,022,837           | \$ 935,426,320    | \$ 3,235,811                  | \$ (2,305,887)                | \$ (6,229)   | \$ 936,350,015       | \$ (4,672,822)   |  |
| Agriculture .....   | 1    | 383,470,000       | (663,985)                   | 144,000,000   | 526,806,015              | 482,305,668       | 1,144,652                     | (2,405,985)                   | (348,411)    | 480,695,924          | (46,110,091)     |  |
| Corrections, Public Safety and Policing .....                   | 73   | 353,194,000       | 101,521                     | 39,188,000  | 392,483,521              | 390,155,514       | 11,931,788                    | (5,035,175)                   | ---          | 397,052,127          | 4,568,606        |  |
| Education .....   | 5    | 1,313,134,000     | 6,505,147                   | 77,994,000  | 1,397,633,147            | 1,363,638,524     | 1,964,519                     | (1,080,576)                   | 255,599      | 1,364,778,066        | (32,855,081)     |  |
| Energy and Resources .....                                      | 23   | 44,019,000        | (163)                       | 36,826,000  | 80,844,837               | 77,621,376        | 7,480,153                     | (4,230,536)                   | (30,698)     | 80,840,295           | (4,542)          |  |
| Enterprise and Innovation Programs .....                        | 43   | 9,547,000         | ---                         | 14,853,000  | 24,400,000               | 24,113,596        | ---                           | ---                           | ---          | 24,113,596           | (286,404)        |  |
| Enterprise Saskatchewan .....                                   | 83   | 37,036,000        | ---                         | 3,000,000   | 40,036,000               | 39,586,000        | ---                           | ---                           | ---          | 39,586,000           | (450,000)        |  |
| Environment .....   | 26   | 185,838,000       | (333)                       | 45,015,000  | 230,852,667              | 213,895,494       | 14,138,779                    | (5,889,935)                   | (298,532)    | 221,845,806          | (9,006,861)      |  |
| Executive Council .....   | 10   | 12,177,000        | (45,113)                    | ---   | 12,131,887               | 11,628,769        | ---                           | ---                           | ---          | 11,628,769           | (503,118)        |  |
| Finance .....   | 18   | 328,018,000       | 244,530                     | ---   | 328,262,530              | 314,102,131       | 853,443                       | (1,089,139)                   | ---          | 313,866,435          | (14,396,095)     |  |
| Finance - Debt Servicing .....                                  | 12   | 435,000,000       | (10,665,879)                | ---   | 424,334,121              | 424,334,121       | ---                           | ---                           | ---          | 424,334,121          | ---              |  |
| First Nations and Metis Relations .....                         | 25   | 85,733,000        | (163)                       | ---   | 85,732,837               | 71,630,320        | ---                           | (1,058)                       | ---          | 71,629,262           | (14,103,575)     |  |
| Government Services .....                                       | 13   | 25,020,000        | (24,024,091)                | ---   | 995,909                  | 10,972,287        | 14,340,088                    | (24,024,008)                  | (1,754,541)  | (466,174)            | (1,462,083)      |  |
| Government Services - Commercial Operations (1) .....           | 13   | ---               | 72,565,859                  | ---   | 72,565,859               | 83,867,918        | ---                           | (11,223,006)                  | ---          | 72,644,912           | 79,053           |  |
| Health .....  | 32   | 4,202,000,000     | (163)                       | 365,546,000   | 4,567,545,837            | 4,547,793,021     | 2,675,211                     | (1,750,262)                   | 6,161,231    | 4,554,879,201        | (12,666,636)     |  |
| Highways and Infrastructure .....                               | 16   | 301,070,000       | (163)                       | 29,500,000  | 330,569,837              | 427,471,133       | 8,451,499                     | (113,918,830)                 | 4,244,005    | 326,247,807          | (4,322,030)      |  |
| Highways and Infrastructure - Commercial Operations (1) .....   | 16   | ---               | 6,145,174                   | ---   | 6,145,174                | 5,924,550         | ---                           | ---                           | ---          | 5,924,550            | (220,624)        |  |
| Highways and Infrastructure Capital .....                       | 17   | 250,300,000       | 110,113,998                 | ---   | 360,413,998              | ---               | 302,291,137                   | ---                           | ---          | 302,291,137          | (58,122,861)     |  |
| Information Technology Office .....                             | 74   | 18,348,000        | (5,263,176)                 | 5,144,000   | 18,228,824               | 16,743,732        | 1,573,644                     | (281,851)                     | ---          | 18,035,525           | (193,299)        |  |
| Information Technology Office - Commercial Operations (1) ..... | 74   | ---               | 1,939,659                   | ---   | 1,939,659                | 1,931,563         | ---                           | ---                           | ---          | 1,931,563            | (8,096)          |  |
| Innovation Saskatchewan .....                                   | 84   | 1,318,000         | ---                         | 8,500,000   | 9,818,000                | 9,818,000         | ---                           | ---                           | ---          | 9,818,000            | ---              |  |
| Justice and Attorney General .....                              | 3    | 144,150,000       | 149,064                     | 11,460,000  | 155,759,064              | 145,871,430       | 6,426,958                     | (970,910)                     | ---          | 151,327,478          | (4,431,586)      |  |
| Municipal Affairs .....   | 30   | 382,207,000       | 86                          | ---   | 382,207,086              | 363,669,380       | ---                           | ---                           | 842          | 363,670,222          | (18,536,864)     |  |
| Office of the Provincial Capital Commission .....               | 85   | 10,082,000        | ---                         | 100,000   | 10,182,000               | 10,165,593        | ---                           | (1,280)                       | 1,017        | 10,165,330           | (16,670)         |  |
| Office of the Provincial Secretary .....                        | 80   | 3,417,000         | ---                         | 60,000  | 3,477,000                | 3,466,077         | ---                           | ---                           | (5,686)      | 3,460,391            | (16,609)         |  |
| Public Service Commission .....                                 | 33   | 35,473,000        | (33,791)                    | ---   | 35,439,209               | 36,238,497        | 136,500                       | (1,567,568)                   | ---          | 34,807,429           | (631,780)        |  |
| Saskatchewan Research Council .....                             | 35   | 16,633,000        | ---                         | ---   | 16,633,000               | 16,633,000        | ---                           | ---                           | ---          | 16,633,000           | ---              |  |
| Social Services .....   | 36   | 757,334,000       | (163)                       | 52,550,000  | 809,883,837              | 795,778,157       | 8,524,008                     | (1,039,114)                   | 14,957       | 803,278,008          | (6,605,829)      |  |
| Tourism, Parks, Culture and Sport .....                         | 27   | 112,683,000       | 743,526                     | ---   | 113,426,526              | 102,288,725       | 4,795,985                     | (2,552,509)                   | (445,055)    | 104,087,146          | (9,339,380)      |  |
| Legislative Assembly and its Officers                           |      |                   |                             |   |                          |                   |                               |                               |              |                      |                  |  |
| Chief Electoral Officer .....                                   | 34   | 1,694,000         | 707                         | 248,000   | 1,942,707                | 2,022,621         | ---                           | (79,914)                      | ---          | 1,942,707            | ---              |  |
| Children's Advocate .....                                       | 76   | 1,621,000         | (81,057)                    | 76,000  | 1,615,943                | 1,647,740         | ---                           | ---                           | (1,278)      | 1,646,462            | 30,519           |  |
| Conflict of Interest Commissioner .....                         | 57   | 156,000           | ---                         | 150,000   | 306,000                  | 297,870           | ---                           | ---                           | ---          | 297,870              | (8,130)          |  |
| Information and Privacy Commissioner .....                      | 55   | 927,000           | ---                         | 50,000  | 977,000                  | 963,687           | ---                           | ---                           | (6,706)      | 956,981              | (20,019)         |  |
| Legislative Assembly .....                                      | 21   | 23,905,000        | (548,224)                   | ---   | 23,356,776               | 23,080,727        | 77,347                        | (71,727)                      | (35,318)     | 23,051,029           | (305,747)        |  |
| Ombudsman .....   | 56   | 2,221,000         | 2,012                       | 73,000  | 2,296,012                | 2,227,837         | ---                           | (2,882)                       | (1,690)      | 2,223,265            | (72,747)         |  |
| Provincial Auditor .....  | 28   | 8,008,000         | 20,159                      | ---   | 8,028,159                | 8,028,159         | ---                           | ---                           | ---          | 8,028,159            | ---              |  |
| Totals  |      | \$ 10,337,447,000 | \$ 157,204,815              | \$ 923,642,000                                      | \$ 11,418,293,815        | \$ 10,965,339,537 | \$ 390,041,522                | \$ (179,522,152)              | \$ 7,743,507 | \$ 11,183,602,414    | \$ (234,691,401) |  |
| Growth and Financial Security Fund                              |      |                   |                             |   |                          |                   |                               |                               |              |                      |                  |  |
| Growth and Financial Security Fund .....                        | 82   | \$ ---            | \$ (20,826,854)             | \$ 68,496,000                                       | \$ 47,669,146            | \$ 47,669,146     | \$ ---                        | \$ ---                        | \$ ---       | \$ 47,669,146        | \$ ---           |  |

(1) Statutory Adjustment includes an amount equal to actual revenues of \$91.9 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$110.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

(3) Advanced Education, Employment and Immigration includes expenditures for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram                                       | Appropriation  |                          |  |             |                       | Expenditure    |                            |                            |            |                   | Over (Under) Revised Appropriation |
|--|----------------|--------------------------|--|-------------|-----------------------|----------------|----------------------------|----------------------------|------------|-------------------|------------------------------------|
|  | Appropriation  | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements   | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)  | Total Expenditure |                                    |
| Ministries and Agencies                                      |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Advanced Education, Employment and Immigration (Vote 37) (3) |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Central Management and Services (AE01)                       |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Minister's Salary (Statutory).....                           | \$ 45,000      |                          |  |             | \$ 44,837             | \$ ---         | \$ ---                     | \$ ---                     | \$ ---     | 44,837            |                                    |
| Executive Management.....                                    | 1,729,000      |                          |  |             | 1,806,961             | ---            | ---                        | ---                        | 307        | 1,807,268         |                                    |
| Central Services.....  | 13,260,000     |                          |  |             | 10,644,496            | ---            | ---                        | ---                        | (5,188)    | 10,639,308        |                                    |
| Accommodation Services.....                                  | 7,393,000      |                          |  |             | 5,346,165             | 260,737        | ---                        | ---                        | ---        | 5,606,902         |                                    |
| Labour - Central Management.....                             | ---            |                          |  |             | 2,022,656             | 412,996        | ---                        | ---                        | 4,466      | 2,440,118         |                                    |
|  | 22,427,000     | (163)                    | ---  | (200,000)   | 22,226,837            | 19,865,115     | 673,733                    | ---                        | (415)      | 20,538,433        | (1,688,404)                        |
| Student Supports (AE03)                                      |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Operational Support.....                                     | 3,801,000      |                          |  |             |                       | 3,643,458      | ---                        | ---                        | ---        | 3,643,458         |                                    |
| Saskatchewan Student Aid Fund.....                           | 24,995,000     |                          |  |             |                       | 24,995,000     | ---                        | ---                        | ---        | 24,995,000        |                                    |
| Provincial Training Allowance.....                           | 29,818,000     |                          |  |             |                       | 27,520,784     | ---                        | ---                        | ---        | 27,520,784        |                                    |
| Skills Training Benefit.....                                 | 11,657,000     |                          |  |             |                       | 11,255,459     | ---                        | ---                        | ---        | 11,255,459        |                                    |
| Apprenticeship Training Allowance.....                       | 2,126,000      |                          |  |             |                       | 2,006,732      | ---                        | ---                        | ---        | 2,006,732         |                                    |
| Employability Assistance for People with Disabilities.....   | 5,973,000      |                          |  |             |                       | 5,941,818      | ---                        | ---                        | ---        | 5,941,818         |                                    |
| Graduate Retention Program.....                              | 23,100,000     |                          |  |             |                       | 23,100,000     | ---                        | ---                        | ---        | 23,100,000        |                                    |
|  | 101,470,000    | ---                      | ---  | (2,000,000) | 99,470,000            | 98,463,251     | ---                        | ---                        | ---        | 98,463,251        | (1,006,749)                        |
| Post-Secondary Education (AE02)                              |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Operational Support.....                                     | 3,019,000      |                          |  |             |                       | 2,479,751      | ---                        | ---                        | 156        | 2,479,907         |                                    |
| Universities, Federated and Affiliated Colleges.....         | 391,246,000    |                          |  |             |                       | 398,968,238    | ---                        | ---                        | ---        | 398,968,238       |                                    |
| Technical Institutes.....                                    | 140,048,000    |                          |  |             |                       | 140,052,696    | ---                        | ---                        | ---        | 140,052,696       |                                    |
| Regional Colleges.....                                       | 24,748,000     |                          |  |             |                       | 24,975,308     | ---                        | ---                        | ---        | 24,975,308        |                                    |
| Post-Secondary Capital Transfers.....                        | 16,859,000     |                          |  |             |                       | 105,237,999    | 15,424                     | ---                        | ---        | 105,253,423       |                                    |
| Innovation and Science Fund.....                             | 11,510,000     |                          |  |             |                       | 11,510,000     | ---                        | ---                        | ---        | 11,510,000        |                                    |
| Science and Technology Research.....                         | 4,500,000      |                          |  |             |                       | 4,500,000      | ---                        | ---                        | ---        | 4,500,000         |                                    |
|  | 591,930,000    | ---                      | 89,309,000                                 | 7,202,000   | 688,441,000           | 687,723,992    | 15,424                     | ---                        | 156        | 687,739,572       | (701,428)                          |
| Immigration (AE06)   | 12,836,000     | ---                      | ---  | ---         | 12,836,000            | 11,899,761     | 22,968                     | ---                        | 134        | 11,922,863        | (913,137)                          |
| Labour Force Development (AE16)                              |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Operational Support.....                                     | 12,976,000     |                          |  |             |                       | 12,273,370     | 195,940                    | ---                        | 2,162      | 12,471,472        |                                    |
| Work Readiness - Youth and Adult Skills Training.....        | 21,524,000     |                          |  |             |                       | 20,244,976     | ---                        | ---                        | 300        | 20,245,276        |                                    |
| Work Readiness - Basic Education.....                        | 21,428,000     |                          |  |             |                       | 23,596,009     | ---                        | ---                        | ---        | 23,596,009        |                                    |
| Work Readiness - Employment Development.....                 | 27,328,000     |                          |  |             |                       | 27,085,582     | ---                        | ---                        | 433        | 27,086,015        |                                    |
| Apprenticeship and Trade Certification Commission.....       | 19,682,000     |                          |  |             |                       | 19,682,000     | ---                        | ---                        | ---        | 19,682,000        |                                    |
|  | 102,938,000    | ---                      | ---  | 250,000     | 103,188,000           | 102,881,937    | 195,940                    | ---                        | 2,895      | 103,080,772       | (107,228)                          |
| Labour and Employer Services (AE17)                          |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Occupational Health and Safety.....                          | 7,325,000      |                          |  |             |                       | 7,178,034      | ---                        | ---                        | (7,772)    | 7,170,262         |                                    |
| Labour Standards.....  | 2,418,000      |                          |  |             |                       | 2,610,721      | ---                        | ---                        | (590)      | 2,610,131         |                                    |
| Labour Relations Board.....                                  | 978,000        |                          |  |             |                       | 759,831        | ---                        | ---                        | (1,673)    | 758,158           |                                    |
| Labour Relations and Mediation.....                          | 738,000        |                          |  |             |                       | 789,306        | ---                        | ---                        | 122        | 789,428           |                                    |
| Worker's Advocate.....                                       | 639,000        |                          |  |             |                       | 569,704        | ---                        | ---                        | 961        | 570,665           |                                    |
|  | 12,098,000     | ---                      | ---  | ---         | 12,098,000            | 11,907,596     | ---                        | ---                        | (8,952)    | 11,898,644        | (199,356)                          |
| Status of Women Office (AE14)                                | 435,000        | ---                      | ---  | ---         | 435,000               | 378,781        | ---                        | ---                        | (47)       | 378,734           | (56,266)                           |
| Major Capital Asset Acquisitions (AE08)                      | 7,580,000      | ---                      | ---  | (5,252,000) | 2,328,000             | ---            | 2,327,746                  | ---                        | ---        | 2,327,746         | (254)                              |
| Amortization of Capital Assets (AE07)                        |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Land, Buildings and Improvements.....                        | ---            |                          |  |             |                       | 972,399        | ---                        | (972,399)                  | ---        | ---               |                                    |
| Office and Information Technology.....                       | ---            |                          |  |             |                       | 1,313,037      | ---                        | (1,313,037)                | ---        | ---               |                                    |
| Machinery and Equipment.....                                 | ---            |                          |  |             |                       | 20,451         | ---                        | (20,451)                   | ---        | ---               |                                    |
|  | ---            | ---                      | ---  | ---         | ---                   | 2,305,887      | ---                        | (2,305,887)                | ---        | ---               | ---                                |
| Total Advanced Education, Employment and Immigration         | \$ 851,714,000 | \$ (163)                 | \$ 89,309,000                              | \$ ---      | \$ 941,022,837        | \$ 935,426,320 | \$ 3,235,811               | \$ (2,305,887)             | \$ (6,229) | \$ 936,350,015    | \$ (4,672,822)                     |
| Agriculture (Vote 1)   |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Central Management and Services (AG01)                       |                |                          |  |             |                       |                |                            |                            |            |                   |                                    |
| Minister's Salary (Statutory).....                           | \$ 45,000      |                          |  |             | \$ 44,837             | \$ ---         | \$ ---                     | \$ ---                     | \$ ---     | 44,837            |                                    |
| Executive Management.....                                    | 1,256,000      |                          |  |             | 1,205,598             | ---            | ---                        | ---                        | (148)      | 1,205,450         |                                    |
| Central Services.....  | 1,303,000      |                          |  |             | 782,798               | ---            | ---                        | ---                        | (115)      | 782,683           |                                    |



**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |                     |                       | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------------|-----------------------|------------------------------------|
|   | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)           | Total Expenditure     |                                    |
| Acomodation Services.....   | 4,679,000             |                          |  |               |                       | 3,329,031             | 390,753                    | ---                        | ---                 | 3,719,784             |                                    |
|   | 7,283,000             | (163)                    | ---  | ---           | 7,282,837             | 5,362,264             | 390,753                    | ---                        | (263)               | 5,752,754             | (1,530,083)                        |
| Policy and Planning (AG05)  | 8,446,000             | ---                      | ---  | ---           | 8,446,000             | 7,277,336             | ---                        | ---                        | (18,473)            | 7,258,863             | (1,187,137)                        |
| Research and Technology (AG06)  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Project Coordination.....   | 891,000               |                          |  |               |                       | 2,284,121             | ---                        | ---                        | (445)               | 2,283,676             |                                    |
| Research Programming.....   | 16,026,000            |                          |  |               |                       | 19,141,290            | ---                        | ---                        | ---                 | 19,141,290            |                                    |
|   | 16,917,000            | ---                      | ---  | 5,000,000     | 21,917,000            | 21,425,411            | ---                        | ---                        | (445)               | 21,424,966            | (492,034)                          |
| Regional Services (AG07)  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Regional Services.....  | 32,170,000            |                          |  |               |                       | 23,732,598            | 17,580                     | ---                        | (66,383)            | 23,683,795            |                                    |
| Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)..... | 500,000               |                          |  |               |                       | 418,030               | ---                        | ---                        | ---                 | 418,030               |                                    |
|   | 32,670,000            | (81,970)                 | ---  | (2,000,000)   | 30,588,030            | 24,150,628            | 17,580                     | ---                        | (66,383)            | 24,101,825            | (6,486,205)                        |
| Land Management (AG04)  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Land Management Services.....   | 3,218,000             |                          |  |               |                       | 4,505,906             | ---                        | ---                        | (153,306)           | 4,352,600             |                                    |
| Land Revenue - Bad Debt Allowances.....                                     | 500,000               |                          |  |               |                       | ---                   | ---                        | ---                        | ---                 | ---                   |                                    |
| Crown Land Sale Incentive Program.....                                      | 6,000,000             |                          |  |               |                       | 2,789,641             | ---                        | ---                        | ---                 | 2,789,641             |                                    |
| Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....           | ---                   |                          |  |               |                       | (581,852)             | ---                        | ---                        | ---                 | (581,852)             |                                    |
|   | 9,718,000             | (581,852)                | ---  | ---           | 9,136,148             | 6,713,695             | ---                        | ---                        | (153,306)           | 6,560,389             | (2,575,759)                        |
| Industry Assistance (AG03)  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Contributions for General Agriculture Interests.....                        | 3,471,000             |                          |  |               |                       | 3,464,915             | ---                        | ---                        | ---                 | 3,464,915             |                                    |
| Comprehensive Pest Control Program.....                                     | 2,625,000             |                          |  |               |                       | 2,227,114             | ---                        | ---                        | ---                 | 2,227,114             |                                    |
|   | 6,096,000             | ---                      | ---  | ---           | 6,096,000             | 5,692,029             | ---                        | ---                        | ---                 | 5,692,029             | (403,971)                          |
| Irrigation and Water Infrastructure (AG11)                                  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Irrigation Services.....  | 7,721,000             |                          |  |               |                       | 4,575,857             | 736,319                    | ---                        | (105,640)           | 5,206,536             |                                    |
| Saskatchewan Farm and Ranch Water Infrastructure Program.....               | 2,000,000             |                          |  |               |                       | 5,000,000             | ---                        | ---                        | ---                 | 5,000,000             |                                    |
|   | 9,721,000             | ---                      | ---  | 2,000,000     | 11,721,000            | 9,575,857             | 736,319                    | ---                        | (105,640)           | 10,206,536            | (1,514,464)                        |
| Financial Programs (AG09)   | 9,248,000             | ---                      | ---  | ---           | 9,248,000             | 4,284,474             | ---                        | ---                        | (3,901)             | 4,280,573             | (4,967,427)                        |
| Business Risk Management (AG10)   |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Crop Insurance Program Delivery.....  | 29,510,000            |                          |  |               |                       | 29,510,000            | ---                        | ---                        | ---                 | 29,510,000            |                                    |
| Crop Insurance Program Premiums.....  | 97,549,000            |                          |  |               |                       | 96,885,000            | ---                        | ---                        | ---                 | 96,885,000            |                                    |
| AgriStability Program Delivery.....   | 19,712,000            |                          |  |               |                       | 17,010,285            | ---                        | ---                        | ---                 | 17,010,285            |                                    |
| AgriStability.....  | 104,600,000           |                          |  |               |                       | 109,308,000           | ---                        | ---                        | ---                 | 109,308,000           |                                    |
| AgriInvest.....   | 32,000,000            |                          |  |               |                       | 31,880,000            | ---                        | ---                        | ---                 | 31,880,000            |                                    |
| AgriRecovery.....   | ---                   |                          |  |               |                       | 110,824,704           | ---                        | ---                        | ---                 | 110,824,704           |                                    |
|   | 283,371,000           | ---                      | 144,000,000                                | (5,000,000)   | 422,371,000           | 395,417,989           | ---                        | ---                        | ---                 | 395,417,989           | (26,953,011)                       |
| Amortization of Capital Assets (AG14)                                       |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Infrastructure.....   | ---                   |                          |  |               |                       | 2,256,383             | ---                        | (2,256,383)                | ---                 | ---                   |                                    |
| Land, Buildings and Improvements.....                                       | ---                   |                          |  |               |                       | 19,770                | ---                        | (19,770)                   | ---                 | ---                   |                                    |
| Machinery and Equipment.....  | ---                   |                          |  |               |                       | 120,605               | ---                        | (120,605)                  | ---                 | ---                   |                                    |
| Transportation Equipment.....   | ---                   |                          |  |               |                       | 8,163                 | ---                        | (8,163)                    | ---                 | ---                   |                                    |
| Office and Information Technology.....                                      | ---                   |                          |  |               |                       | 1,064                 | ---                        | (1,064)                    | ---                 | ---                   |                                    |
|   | ---                   | ---                      | ---  | ---           | ---                   | 2,405,985             | ---                        | (2,405,985)                | ---                 | ---                   | ---                                |
| <b>Total Agriculture</b>  | <b>\$ 383,470,000</b> | <b>\$ (663,985)</b>      | <b>\$ 144,000,000</b>                      | <b>\$ ---</b> | <b>\$ 526,806,015</b> | <b>\$ 482,305,668</b> | <b>\$ 1,144,652</b>        | <b>\$ (2,405,985)</b>      | <b>\$ (348,411)</b> | <b>\$ 480,695,924</b> | <b>\$ (46,110,091)</b>             |

**Corrections, Public Safety and Policing (Vote 73)**

|  |    |            |       |     |           |            |           |        |        |            |           |
|--|----|------------|-------|-----|-----------|------------|-----------|--------|--------|------------|-----------|
| <i>Central Management and Services (CP01)</i>                    |    |            |       |     |           |            |           |        |        |            |           |
| Minister's Salary (Statutory).....                               | \$ | 45,000     |       |     |           | \$ 44,837  | \$ ---    | \$ --- | \$ --- | \$ 44,837  |           |
| Executive Management.....  |    | 1,658,000  |       |     |           | 1,962,791  | ---       | ---    | ---    | 1,962,791  |           |
| Central Services.....  |    | 5,566,000  |       |     |           | 6,243,948  | 869,602   | ---    | ---    | 7,113,550  |           |
| Acomodation Services.....  |    | 16,585,000 |       |     |           | 13,922,617 | 1,969,668 | ---    | ---    | 15,892,285 |           |
|  |    | 23,854,000 | (163) | --- | 1,385,000 | 25,238,837 | 2,839,270 | ---    | ---    | 25,013,463 | (225,374) |
| Adult Corrections (CP04)   |    |            |       |     |           |            |           |        |        |            |           |
| Adult Corrections Facilities.....                                |    | 81,631,000 |       |     |           | 83,716,324 | 55,257    | ---    | ---    | 83,771,581 |           |
| Community Training Residences.....                               |    | 2,338,000  |       |     |           | 2,561,304  | ---       | ---    | ---    | 2,561,304  |           |
| Community Operations.....  |    | 12,151,000 |       |     |           | 13,972,642 | ---       | ---    | ---    | 13,972,642 |           |
| Program Support.....   |    | 2,043,000  |       |     |           | 3,289,450  | ---       | ---    | ---    | 3,289,450  |           |
| Correctional Facilities Industries Revolving Fund - Subsidy..... |    | 40,000     |       |     |           | 40,000     | ---       | ---    | ---    | 40,000     |           |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |               |                       | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------|-----------------------|------------------------------------|
|   | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)     | Total Expenditure     |                                    |
| Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)..... | ---                   | ---                      | ---  | ---           | ---                   | 101,684               | ---                        | ---                        | ---           | 101,684               | ---                                |
|   | 98,203,000            | 101,684                  | 3,500,000                                  | 2,150,000     | 103,954,684           | 103,681,404           | 55,257                     | ---                        | ---           | 103,736,661           | (218,023)                          |
| <i>Young Offender Programs (CP07)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Young Offender Facilities.....  | 30,197,000            | ---                      | ---  | ---           | ---                   | 30,136,476            | 146,000                    | ---                        | ---           | 30,282,476            | ---                                |
| Community and Alternative Measures.....   | 6,931,000             | ---                      | ---  | ---           | ---                   | 6,459,095             | ---                        | ---                        | ---           | 6,459,095             | ---                                |
| Program Support.....  | 1,820,000             | ---                      | ---  | ---           | ---                   | 2,327,542             | ---                        | ---                        | ---           | 2,327,542             | ---                                |
| Regional Services.....  | 11,426,000            | ---                      | ---  | ---           | ---                   | 11,319,189            | ---                        | ---                        | ---           | 11,319,189            | ---                                |
|   | 50,374,000            | ---                      | ---  | 15,000        | 50,389,000            | 50,242,302            | 146,000                    | ---                        | ---           | 50,388,302            | (698)                              |
| <i>Public Safety (CP06)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Protection and Emergency Services.....  | 3,161,000             | ---                      | ---  | ---           | ---                   | 4,382,508             | ---                        | ---                        | ---           | 4,382,508             | ---                                |
| Licensing and Inspections.....  | 1,667,000             | ---                      | ---  | ---           | ---                   | 2,649,314             | ---                        | ---                        | ---           | 2,649,314             | ---                                |
| Provincial Disaster Assistance Program.....   | 550,000               | ---                      | ---  | ---           | ---                   | 48,149,647            | ---                        | ---                        | ---           | 48,149,647            | ---                                |
| Joint Emergency Preparedness Program.....   | 666,000               | ---                      | ---  | ---           | ---                   | 438,939               | ---                        | ---                        | ---           | 438,939               | ---                                |
| Provincial Public Safety Telecommunications Network.....                                    | 6,594,000             | ---                      | ---  | ---           | ---                   | 1,677,120             | ---                        | ---                        | ---           | 1,677,120             | ---                                |
|   | 12,638,000            | ---                      | 35,688,000                                 | 3,500,000     | 51,826,000            | 57,297,528            | ---                        | ---                        | ---           | 57,297,528            | 5,471,528                          |
| <i>Policing Services (CP10)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Program Support.....  | 784,000               | ---                      | ---  | ---           | ---                   | 1,260,878             | ---                        | ---                        | ---           | 1,260,878             | ---                                |
| Police Programs.....  | 13,921,000            | ---                      | ---  | ---           | ---                   | 13,436,979            | 242,000                    | ---                        | ---           | 13,678,979            | ---                                |
| Saskatchewan Police Commission.....   | 1,210,000             | ---                      | ---  | ---           | ---                   | 1,189,958             | ---                        | ---                        | ---           | 1,189,958             | ---                                |
| Royal Canadian Mounted Police.....  | 138,400,000           | ---                      | ---  | ---           | ---                   | 135,764,610           | ---                        | ---                        | ---           | 135,764,610           | ---                                |
|   | 154,315,000           | ---                      | ---  | (2,100,000)   | 152,215,000           | 151,652,425           | 242,000                    | ---                        | ---           | 151,894,425           | (320,575)                          |
| <i>Major Capital Projects (CP09)</i>  |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Saskatoon Provincial Correctional Centre.....   | ---                   | ---                      | ---  | ---           | ---                   | (307)                 | ---                        | ---                        | ---           | (307)                 | ---                                |
| Provincial Telecommunication.....   | 13,810,000            | ---                      | ---  | ---           | ---                   | 72,794                | 8,649,261                  | ---                        | ---           | 8,722,055             | ---                                |
|   | 13,810,000            | ---                      | ---  | (4,950,000)   | 8,860,000             | 72,487                | 8,649,261                  | ---                        | ---           | 8,721,748             | (138,252)                          |
| <i>Amortization of Capital Assets (CP08)</i>  |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Land, Buildings and Improvements.....   | ---                   | ---                      | ---  | ---           | ---                   | 2,567,336             | ---                        | (2,567,336)                | ---           | ---                   | ---                                |
| Machinery and Equipment.....  | ---                   | ---                      | ---  | ---           | ---                   | 73,030                | ---                        | (73,030)                   | ---           | ---                   | ---                                |
| Office and Information Technology.....  | ---                   | ---                      | ---  | ---           | ---                   | 2,394,809             | ---                        | (2,394,809)                | ---           | ---                   | ---                                |
|   | ---                   | ---                      | ---  | ---           | ---                   | 5,035,175             | ---                        | (5,035,175)                | ---           | ---                   | ---                                |
| <b>Total Corrections, Public Safety and Policing</b>  | <b>\$ 353,194,000</b> | <b>\$ 101,521</b>        | <b>\$ 39,188,000</b>                       | <b>\$ ---</b> | <b>\$ 392,483,521</b> | <b>\$ 390,155,514</b> | <b>\$ 11,931,788</b>       | <b>\$ (5,035,175)</b>      | <b>\$ ---</b> | <b>\$ 397,052,127</b> | <b>\$ 4,568,606</b>                |
| <b>Education (Vote 5)</b>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| <i>Central Management and Services (ED01)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Minister's Salary (Statutory).....  | \$ 51,000             | ---                      | ---  | ---           | ---                   | \$ 46,438             | \$ ---                     | \$ ---                     | \$ ---        | 46,438                | ---                                |
| Executive Management.....   | 1,487,000             | ---                      | ---  | ---           | ---                   | 1,684,932             | ---                        | ---                        | (4,630)       | 1,680,302             | ---                                |
| Central Services.....   | 8,869,000             | ---                      | ---  | ---           | ---                   | 8,277,140             | ---                        | ---                        | ---           | 8,277,140             | ---                                |
| Accommodation Services.....   | 5,360,000             | ---                      | ---  | ---           | ---                   | 3,503,713             | 1,115,515                  | ---                        | ---           | 4,619,228             | ---                                |
|   | 15,767,000            | (4,562)                  | ---  | (200,000)     | 15,562,438            | 13,512,223            | 1,115,515                  | ---                        | (4,630)       | 14,623,108            | (939,330)                          |
| <i>Pre-K-12 Education (ED03)</i>  |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Operational Support.....  | 12,147,000            | ---                      | ---  | ---           | ---                   | 9,688,142             | ---                        | ---                        | ---           | 9,688,142             | ---                                |
| School Operating.....   | 976,519,000           | ---                      | ---  | ---           | ---                   | 991,037,871           | ---                        | ---                        | ---           | 991,037,871           | ---                                |
| School Operating K-12 Initiatives.....  | 26,226,000            | ---                      | ---  | ---           | ---                   | 24,658,823            | ---                        | ---                        | ---           | 24,658,823            | ---                                |
| School Capital Transfers.....   | 17,150,000            | ---                      | ---  | ---           | ---                   | 55,790,149            | 849,004                    | ---                        | ---           | 56,639,153            | ---                                |
| First Nations and Métis Education.....  | 2,873,000             | ---                      | ---  | ---           | ---                   | 2,639,355             | ---                        | ---                        | ---           | 2,639,355             | ---                                |
| French Education.....   | 6,331,000             | ---                      | ---  | ---           | ---                   | 6,587,825             | ---                        | ---                        | ---           | 6,587,825             | ---                                |
| Educational Agencies.....   | 1,071,000             | ---                      | ---  | ---           | ---                   | 1,355,470             | ---                        | ---                        | ---           | 1,355,470             | ---                                |
|   | 1,042,317,000         | ---                      | 76,777,000                                 | 4,100,000     | 1,123,194,000         | 1,091,757,635         | 849,004                    | ---                        | ---           | 1,092,606,639         | (30,587,361)                       |
| <i>Early Learning and Child Care (ED08)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Operational Support.....  | 4,058,000             | ---                      | ---  | ---           | ---                   | 4,505,718             | ---                        | ---                        | ---           | 4,505,718             | ---                                |
| KidsFirst.....  | 4,482,000             | ---                      | ---  | ---           | ---                   | 4,482,002             | ---                        | ---                        | ---           | 4,482,002             | ---                                |
| Early Childhood Intervention Programs.....  | 3,728,000             | ---                      | ---  | ---           | ---                   | 3,727,911             | ---                        | ---                        | ---           | 3,727,911             | ---                                |
| Child Care.....   | 45,539,000            | ---                      | ---  | ---           | ---                   | 39,866,942            | ---                        | ---                        | 260,229       | 40,127,171            | ---                                |
| Early Childhood Education.....  | 214,000               | ---                      | ---  | ---           | ---                   | 216,000               | ---                        | ---                        | ---           | 216,000               | ---                                |
|   | 58,021,000            | ---                      | ---  | (4,100,000)   | 53,921,000            | 52,798,573            | ---                        | ---                        | 260,229       | 53,058,802            | (862,198)                          |
| <i>Curriculum and E-Learning (ED10)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Operational Support.....  | 1,420,000             | ---                      | ---  | ---           | ---                   | 1,639,895             | ---                        | ---                        | ---           | 1,639,895             | ---                                |
| Curriculum and Instruction.....   | 3,367,000             | ---                      | ---  | ---           | ---                   | 2,855,573             | ---                        | ---                        | ---           | 2,855,573             | ---                                |
| Student Support Services.....   | 715,000               | ---                      | ---  | ---           | ---                   | 784,404               | ---                        | ---                        | ---           | 784,404               | ---                                |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation           |                          |  |               |                         | Expenditure             |                            |                            |                    |                         | Over (Under) Revised Appropriation |
|---|-------------------------|--------------------------|--|---------------|-------------------------|-------------------------|----------------------------|----------------------------|--------------------|-------------------------|------------------------------------|
|   | Appropriation           | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation   | Actual Expense          | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)          | Total Expenditure       |                                    |
| Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory) ..... | ---                     | ---                      | ---  | ---           | ---                     | (30,721)                | ---                        | ---                        | ---                | (30,721)                | ---                                |
|   | 5,502,000               | (30,721)                 | ---  | ---           | 5,471,279               | 5,249,151               | ---                        | ---                        | ---                | 5,249,151               | (222,128)                          |
| <i>Literacy (ED17)</i>  |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Literacy Office .....   | 468,000                 | ---                      | ---  | ---           | ---                     | 385,168                 | ---                        | ---                        | ---                | 385,168                 | ---                                |
| Literacy Initiatives .....  | 2,071,000               | ---                      | ---  | ---           | ---                     | 2,056,759               | ---                        | ---                        | ---                | 2,056,759               | ---                                |
|   | 2,539,000               | ---                      | ---  | (71,000)      | 2,468,000               | 2,441,927               | ---                        | ---                        | ---                | 2,441,927               | (26,073)                           |
| <i>Provincial Library (ED15)</i>  | 12,173,000              | ---                      | ---  | 271,000       | 12,444,000              | 12,436,718              | ---                        | ---                        | ---                | 12,436,718              | (7,282)                            |
| <i>Teachers' Pensions and Benefits (ED04)</i>   |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Teachers' Superannuation Commission .....   | 1,464,000               | ---                      | ---  | ---           | ---                     | 1,342,178               | ---                        | ---                        | ---                | 1,342,178               | ---                                |
| Teachers' Superannuation Plan (Statutory) .....   | 95,700,000              | ---                      | ---  | ---           | ---                     | 93,846,286              | ---                        | ---                        | ---                | 93,846,286              | ---                                |
| Teachers' Group Life Insurance (Statutory) .....  | 1,835,000               | ---                      | ---  | ---           | ---                     | 1,778,375               | ---                        | ---                        | ---                | 1,778,375               | ---                                |
| Teachers' Dental Plan .....   | 10,121,000              | ---                      | ---  | ---           | ---                     | 10,372,258              | ---                        | ---                        | ---                | 10,372,258              | ---                                |
| Saskatchewan Teachers' Retirement Plan (Statutory) .....                                | 52,203,000              | ---                      | ---  | ---           | ---                     | 60,653,769              | ---                        | ---                        | ---                | 60,653,769              | ---                                |
| Teachers' Extended Health Plan .....  | 15,492,000              | ---                      | ---  | ---           | ---                     | 16,368,855              | ---                        | ---                        | ---                | 16,368,855              | ---                                |
|   | 176,815,000             | 6,540,430                | 1,217,000                                  | ---           | 184,572,430             | 184,361,721             | ---                        | ---                        | ---                | 184,361,721             | (210,709)                          |
| <i>Amortization of Capital Assets (ED16)</i>  |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Land, Buildings and Improvements .....  | ---                     | ---                      | ---  | ---           | ---                     | 580,865                 | ---                        | (580,865)                  | ---                | ---                     | ---                                |
| Office and Information Technology .....   | ---                     | ---                      | ---  | ---           | ---                     | 499,711                 | ---                        | (499,711)                  | ---                | ---                     | ---                                |
|   | ---                     | ---                      | ---  | ---           | ---                     | 1,080,576               | ---                        | (1,080,576)                | ---                | ---                     | ---                                |
| <b>Total Education</b>  | <b>\$ 1,313,134,000</b> | <b>\$ 6,505,147</b>      | <b>\$ 77,994,000</b>                       | <b>\$ ---</b> | <b>\$ 1,397,633,147</b> | <b>\$ 1,363,638,524</b> | <b>\$ 1,964,519</b>        | <b>\$ (1,080,576)</b>      | <b>\$ 255,599</b>  | <b>\$ 1,364,778,066</b> | <b>\$ (32,855,081)</b>             |
| <b>Energy and Resources (Vote 23)</b>   |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| <i>Central Management and Services (ER01)</i>   |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Minister's Salary (Statutory) .....   | \$ 45,000               | ---                      | ---  | ---           | ---                     | \$ 44,837               | \$ ---                     | \$ ---                     | \$ ---             | \$ 44,837               | ---                                |
| Executive Management .....  | 742,000                 | ---                      | ---  | ---           | ---                     | 576,680                 | ---                        | ---                        | (509)              | 576,171                 | ---                                |
| Central Services .....  | 16,147,000              | ---                      | ---  | ---           | ---                     | 8,758,147               | 7,479,493                  | ---                        | 1,587              | 16,239,227              | ---                                |
| Accommodation Services .....  | 3,274,000               | ---                      | ---  | ---           | ---                     | 3,396,237               | ---                        | ---                        | ---                | 3,396,237               | ---                                |
| Surface Rights Arbitration Board .....  | 169,000                 | ---                      | ---  | ---           | ---                     | 119,512                 | ---                        | ---                        | ---                | 119,512                 | ---                                |
|   | 20,377,000              | (163)                    | ---  | ---           | 20,376,837              | 12,895,413              | 7,479,493                  | ---                        | 1,078              | 20,375,984              | (853)                              |
| <i>Forestry Development (ER18)</i>  | 1,390,000               | ---                      | ---  | 200,000       | 1,590,000               | 1,594,604               | ---                        | ---                        | (5,376)            | 1,589,228               | (772)                              |
| <i>Revenue and Program Services (ER04)</i>  | 3,725,000               | ---                      | ---  | (200,000)     | 3,525,000               | 3,530,498               | ---                        | ---                        | (5,944)            | 3,524,554               | (446)                              |
| <i>Petroleum and Natural Gas (ER05)</i>   | 7,368,000               | ---                      | ---  | 404,000       | 7,772,000               | 7,764,848               | ---                        | ---                        | 6,825              | 7,771,673               | (327)                              |
| <i>Exploration and Geological Services (ER16)</i>                                       | 5,751,000               | ---                      | ---  | (4,333,000)   | 1,418,000               | 1,416,407               | ---                        | ---                        | ---                | 1,416,407               | (1,593)                            |
| <i>Resource and Energy Policy (ER06)</i>  |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Mineral and Energy Policy .....   | 2,079,000               | ---                      | ---  | ---           | ---                     | 42,839,592              | 660                        | ---                        | 1,304              | 42,841,556              | ---                                |
| Green Initiatives - Energy .....  | 1,400,000               | ---                      | ---  | ---           | ---                     | 1,450,000               | ---                        | ---                        | ---                | 1,450,000               | ---                                |
| Energy Sector Initiatives .....   | 929,000                 | ---                      | ---  | ---           | ---                     | 399,478                 | ---                        | ---                        | (28,585)           | 370,893                 | ---                                |
| Petroleum Technology Research Centre .....  | 1,000,000               | ---                      | ---  | ---           | ---                     | 1,500,000               | ---                        | ---                        | ---                | 1,500,000               | ---                                |
|   | 5,408,000               | ---                      | 36,826,000                                 | 3,929,000     | 46,163,000              | 46,189,070              | 660                        | ---                        | (27,281)           | 46,162,449              | (551)                              |
| <i>Amortization of Capital Assets (ER17)</i>  |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Land, Buildings and Improvements .....  | ---                     | ---                      | ---  | ---           | ---                     | 4,143,480               | ---                        | (4,143,480)                | ---                | ---                     | ---                                |
| Machinery and Equipment .....   | ---                     | ---                      | ---  | ---           | ---                     | 62,114                  | ---                        | (62,114)                   | ---                | ---                     | ---                                |
| Office and Information Technology .....   | ---                     | ---                      | ---  | ---           | ---                     | 24,942                  | ---                        | (24,942)                   | ---                | ---                     | ---                                |
|   | ---                     | ---                      | ---  | ---           | ---                     | 4,230,536               | ---                        | (4,230,536)                | ---                | ---                     | ---                                |
| <b>Total Energy and Resources</b>   | <b>\$ 44,019,000</b>    | <b>\$ (163)</b>          | <b>\$ 36,826,000</b>                       | <b>\$ ---</b> | <b>\$ 80,844,837</b>    | <b>\$ 77,621,376</b>    | <b>\$ 7,480,153</b>        | <b>\$ (4,230,536)</b>      | <b>\$ (30,698)</b> | <b>\$ 80,840,295</b>    | <b>\$ (4,542)</b>                  |
| <b>Enterprise and Innovation Programs (Vote 43)</b>                                     |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| <i>Investment Programs (EI03)</i>   |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Small Business Loan Associations - Concessionary Allowance .....                        | \$ 267,000              | ---                      | ---  | ---           | ---                     | \$ 195,807              | \$ ---                     | \$ ---                     | \$ ---             | \$ 195,807              | ---                                |
| Small Business Loan Associations - Loan Loss Provision .....                            | 480,000                 | ---                      | ---  | ---           | ---                     | 117,789                 | ---                        | ---                        | ---                | 117,789                 | ---                                |
| Ethanol Fuel Tax Rebate .....   | 8,800,000               | ---                      | ---  | ---           | ---                     | 23,800,000              | ---                        | ---                        | ---                | 23,800,000              | ---                                |
|   | 9,547,000               | ---                      | 14,853,000                                 | ---           | 24,400,000              | 24,113,596              | ---                        | ---                        | ---                | 24,113,596              | (286,404)                          |
| <b>Total Enterprise and Innovation Programs</b>   | <b>\$ 9,547,000</b>     | <b>\$ ---</b>            | <b>\$ 14,853,000</b>                       | <b>\$ ---</b> | <b>\$ 24,400,000</b>    | <b>\$ 24,113,596</b>    | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b>      | <b>\$ 24,113,596</b>    | <b>\$ (286,404)</b>                |
| <b>Enterprise Saskatchewan (Vote 83)</b>  |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| <i>Operations (ES01)</i>  | \$ 21,823,000           | \$ ---                   | \$ ---                                     | \$ ---        | \$ 21,823,000           | \$ 21,373,000           | \$ ---                     | \$ ---                     | \$ ---             | \$ 21,373,000           | \$ (450,000)                       |
| <i>Programs (ES02)</i>  |                         |                          |  |               |                         |                         |                            |                            |                    |                         |                                    |
| Enterprise Regions .....  | 3,952,000               | ---                      | ---  | ---           | ---                     | 3,952,000               | ---                        | ---                        | ---                | 3,952,000               | ---                                |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation        |                          |  |               |                       | Expenditure          |                            |                            |               |                      | Over (Under) Revised Appropriation |
|---|----------------------|--------------------------|--|---------------|-----------------------|----------------------|----------------------------|----------------------------|---------------|----------------------|------------------------------------|
|   | Appropriation        | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense       | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)     | Total Expenditure    |                                    |
| Saskatchewan Trade and Export Partnership.....                              | 3,261,000            |                          |  |               |                       | 3,261,000            | ---                        | ---                        | ---           | 3,261,000            |                                    |
| Community Development Trust.....  | 8,000,000            |                          |  |               |                       | 11,000,000           | ---                        | ---                        | ---           | 11,000,000           |                                    |
|   | 15,213,000           | ---                      | 3,000,000                                  | ---           | 18,213,000            | 18,213,000           | ---                        | ---                        | ---           | 18,213,000           | ---                                |
| <b>Total Enterprise Saskatchewan</b>  | <b>\$ 37,036,000</b> | <b>\$ ---</b>            | <b>\$ 3,000,000</b>                        | <b>\$ ---</b> | <b>\$ 40,036,000</b>  | <b>\$ 39,586,000</b> | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b> | <b>\$ 39,586,000</b> | <b>\$ (450,000)</b>                |
| <b>Environment (Vote 26)</b>  |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| <i>Central Management and Services (EN01)</i>                               |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Minister's Salary (Statutory).....  | \$ 45,000            |                          |  |               |                       | \$ 44,667            | \$ ---                     | \$ ---                     | \$ ---        | 44,667               |                                    |
| Executive Management.....   | 1,692,000            |                          |  |               |                       | 1,452,049            | ---                        | ---                        | 659           | 1,452,708            |                                    |
| Central Services.....   | 9,547,000            |                          |  |               |                       | 9,436,742            | ---                        | ---                        | 31,034        | 9,467,776            |                                    |
| Accommodation Services.....   | 5,854,000            |                          |  |               |                       | 5,554,270            | ---                        | ---                        | ---           | 5,554,270            |                                    |
|   | 17,138,000           | (333)                    | ---  | ---           | 17,137,667            | 16,487,728           | ---                        | ---                        | 31,693        | 16,519,421           | (618,246)                          |
| <i>Climate Change (EN06)</i>  |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Green Initiatives.....  | 11,314,000           |                          |  |               |                       | 10,480,533           | ---                        | ---                        | ---           | 10,480,533           |                                    |
| Green Initiatives - SARCAN.....   | 4,000,000            |                          |  |               |                       | 4,600,000            | ---                        | ---                        | ---           | 4,600,000            |                                    |
| Climate Change Program.....   | 1,409,000            |                          |  |               |                       | 981,331              | ---                        | ---                        | ---           | 981,331              |                                    |
|   | 16,723,000           | ---                      | ---  | ---           | 16,723,000            | 16,061,864           | ---                        | ---                        | ---           | 16,061,864           | (661,136)                          |
| <i>Land (EN15)</i>  | 2,778,000            | ---                      | ---  | ---           | 2,778,000             | 2,665,136            | ---                        | ---                        | ---           | 2,665,136            | (112,864)                          |
| <i>Environmental Support (EN14)</i>   |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Aboriginal Relations.....   | 855,000              |                          |  |               |                       | 778,355              | ---                        | ---                        | ---           | 778,355              |                                    |
| Strategic Planning and Performance Improvement.....                         | 699,000              |                          |  |               |                       | 516,610              | ---                        | ---                        | ---           | 516,610              |                                    |
| Information Management and Geomatics.....                                   | 5,237,000            |                          |  |               |                       | 2,584,075            | 2,380,327                  | ---                        | 715           | 4,965,117            |                                    |
| Client Services.....  | 1,096,000            |                          |  |               |                       | 715,658              | ---                        | ---                        | ---           | 715,658              |                                    |
| Technical Resources.....  | 3,173,000            |                          |  |               |                       | 2,478,618            | 91,890                     | ---                        | ---           | 2,570,508            |                                    |
|   | 11,060,000           | ---                      | ---  | (650,000)     | 10,410,000            | 7,073,316            | 2,472,217                  | ---                        | 715           | 9,546,248            | (863,752)                          |
| <i>Fish, Wildlife and Biodiversity (EN07)</i>                               |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Fish and Wildlife Program.....  | 5,079,000            |                          |  |               |                       | 4,824,393            | 21,769                     | ---                        | 1,787         | 4,847,949            |                                    |
| Fish and Wildlife Development Fund.....                                     | 3,804,000            |                          |  |               |                       | 3,621,840            | ---                        | ---                        | ---           | 3,621,840            |                                    |
|   | 8,883,000            | ---                      | ---  | ---           | 8,883,000             | 8,446,233            | 21,769                     | ---                        | 1,787         | 8,469,789            | (413,211)                          |
| <i>Compliance and Field Services (EN08)</i>                                 |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Field Operations.....   | 11,047,000           |                          |  |               |                       | 12,072,603           | ---                        | ---                        | (210)         | 12,072,393           |                                    |
| Compliance and Enforcement.....   | 5,538,000            |                          |  |               |                       | 3,881,654            | 1,665,952                  | ---                        | ---           | 5,547,606            |                                    |
|   | 16,585,000           | ---                      | ---  | 1,040,000     | 17,625,000            | 15,954,257           | 1,665,952                  | ---                        | (210)         | 17,619,999           | (5,001)                            |
| <i>Environmental Protection (EN11)</i>                                      |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Municipal.....  | 4,362,000            |                          |  |               |                       | 4,152,850            | ---                        | ---                        | ---           | 4,152,850            |                                    |
| Industrial.....   | 2,866,000            |                          |  |               |                       | 2,367,335            | ---                        | ---                        | ---           | 2,367,335            |                                    |
| Environmental Audit.....  | 625,000              |                          |  |               |                       | 8,882                | ---                        | ---                        | ---           | 8,882                |                                    |
| Environmental Assessment.....   | 1,233,000            |                          |  |               |                       | 970,192              | ---                        | ---                        | ---           | 970,192              |                                    |
| Beverage Container Collection and Recycling System.....                     | 17,721,000           |                          |  |               |                       | 17,721,000           | ---                        | ---                        | ---           | 17,721,000           |                                    |
| Saskatchewan Watershed Authority - Operations.....                          | 965,000              |                          |  |               |                       | 965,000              | ---                        | ---                        | ---           | 965,000              |                                    |
| Saskatchewan Watershed Authority - Water Control.....                       | 561,000              |                          |  |               |                       | 561,000              | ---                        | ---                        | ---           | 561,000              |                                    |
| Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation..... | 866,000              |                          |  |               |                       | 866,000              | ---                        | ---                        | ---           | 866,000              |                                    |
| Saskatchewan Watershed Authority - Water Quality.....                       | 2,022,000            |                          |  |               |                       | 2,022,000            | ---                        | ---                        | ---           | 2,022,000            |                                    |
| Saskatchewan Watershed Authority - Flood Relief.....                        | ---                  |                          |  |               |                       | 45,015,000           | ---                        | ---                        | ---           | 45,015,000           |                                    |
|   | 31,221,000           | ---                      | 45,015,000                                 | (190,000)     | 76,046,000            | 74,649,259           | ---                        | ---                        | ---           | 74,649,259           | (1,396,741)                        |
| <i>Forest Services (EN09)</i>   |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Forest Program.....   | 6,373,000            |                          |  |               |                       | 5,893,713            | ---                        | ---                        | ---           | 5,893,713            |                                    |
| Reforestation.....  | 2,950,000            |                          |  |               |                       | 2,440,421            | ---                        | ---                        | 170,774       | 2,611,195            |                                    |
| Insect and Disease Control.....   | 620,000              |                          |  |               |                       | 1,136,889            | ---                        | ---                        | ---           | 1,136,889            |                                    |
|   | 9,943,000            | ---                      | ---  | (200,000)     | 9,743,000             | 9,471,023            | ---                        | ---                        | 170,774       | 9,641,797            | (101,203)                          |
| <i>Fire Management and Forest Protection (EN10)</i>                         |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Forest Fire Operations.....   | 58,688,000           |                          |  |               |                       | 56,054,630           | 791,470                    | ---                        | (93,220)      | 56,752,880           |                                    |
| Recoverable Fire Suppression Operations.....                                | 1,400,000            |                          |  |               |                       | 723,221              | ---                        | ---                        | ---           | 723,221              |                                    |
| Forest Fire Capital Projects.....   | 11,419,000           |                          |  |               |                       | 8,821                | 9,187,371                  | ---                        | ---           | 9,196,192            |                                    |
|   | 71,507,000           | ---                      | ---  | ---           | 71,507,000            | 56,786,672           | 9,978,841                  | ---                        | (93,220)      | 66,672,293           | (4,834,707)                        |
| <i>Amortization of Capital Assets (EN18)</i>                                |                      |                          |  |               |                       |                      |                            |                            |               |                      |                                    |
| Infrastructure.....   | ---                  |                          |  |               |                       | 70,824               | ---                        | (70,824)                   | ---           | ---                  |                                    |
| Land, Buildings and Improvements.....                                       | ---                  |                          |  |               |                       | 301,450              | ---                        | (301,450)                  | ---           | ---                  |                                    |
| Machinery and Equipment.....  | ---                  |                          |  |               |                       | 889,626              | ---                        | (887,430)                  | (2,196)       | ---                  |                                    |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram   | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |                     |                       | Over (Under) Revised Appropriation |
|--|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------------|-----------------------|------------------------------------|
|  | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)           | Total Expenditure     |                                    |
| Transportation Equipment.....  | ---                   | ---                      | ---  | ---           | ---                   | 4,667,758             | ---                        | (4,259,883)                | (407,875)           | ---                   | ---                                |
| Office and Information Technology.....   | ---                   | ---                      | ---  | ---           | ---                   | 370,348               | ---                        | (370,348)                  | ---                 | ---                   | ---                                |
|  | ---                   | ---                      | ---  | ---           | ---                   | 6,300,006             | ---                        | (5,889,935)                | (410,071)           | ---                   | ---                                |
| <b>Total Environment</b>   | <b>\$ 185,838,000</b> | <b>\$ (333)</b>          | <b>\$ 45,015,000</b>                       | <b>\$ ---</b> | <b>\$ 230,852,667</b> | <b>\$ 213,895,494</b> | <b>\$ 14,138,779</b>       | <b>\$ (5,889,935)</b>      | <b>\$ (298,532)</b> | <b>\$ 221,845,806</b> | <b>\$ (9,006,861)</b>              |
| <b>Executive Council (Vote 10)</b>   |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Central Management and Services (EX01)</i>  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Executive Management.....  | \$ 2,128,000          | ---                      | ---  | ---           | ---                   | \$ 1,857,384          | \$ ---                     | \$ ---                     | \$ ---              | 1,857,384             | ---                                |
| Central Services.....  | 1,366,000             | ---                      | ---  | ---           | ---                   | 1,899,312             | ---                        | ---                        | ---                 | 1,899,312             | ---                                |
| Accommodation Services.....  | 1,507,000             | ---                      | ---  | ---           | ---                   | 1,380,635             | ---                        | ---                        | ---                 | 1,380,635             | ---                                |
|  | 5,001,000             | ---                      | ---  | 150,000       | 5,151,000             | 5,137,331             | ---                        | ---                        | ---                 | 5,137,331             | (13,669)                           |
| <i>Premier's Office (EX07)</i>   | 572,000               | ---                      | ---  | ---           | 572,000               | 524,127               | ---                        | ---                        | ---                 | 524,127               | (47,873)                           |
| <i>Cabinet Planning (EX04)</i>   | 1,001,000             | ---                      | ---  | ---           | 1,001,000             | 927,137               | ---                        | ---                        | ---                 | 927,137               | (73,863)                           |
| <i>Cabinet Secretariat (EX05)</i>  | 504,000               | ---                      | ---  | ---           | 504,000               | 480,526               | ---                        | ---                        | ---                 | 480,526               | (23,474)                           |
| <i>Communications Office (EX03)</i>  | 1,413,000             | ---                      | ---  | ---           | 1,413,000             | 1,317,566             | ---                        | ---                        | ---                 | 1,317,566             | (95,434)                           |
| <i>House Business and Research (EX08)</i>  | 466,000               | ---                      | ---  | ---           | 466,000               | 381,537               | ---                        | ---                        | ---                 | 381,537               | (84,463)                           |
| <i>Members of the Executive Council (Statutory) (EX06)</i>                                 | 154,000               | (45,113)                 | ---  | ---           | 108,887               | 108,887               | ---                        | ---                        | ---                 | 108,887               | ---                                |
| <i>Intergovernmental Affairs (EX10)</i>  | 3,066,000             | ---                      | ---  | (150,000)     | 2,916,000             | 2,751,658             | ---                        | ---                        | ---                 | 2,751,658             | (164,342)                          |
| <b>Total Executive Council</b>   | <b>\$ 12,177,000</b>  | <b>\$ (45,113)</b>       | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 12,131,887</b>  | <b>\$ 11,628,769</b>  | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b>       | <b>\$ 11,628,769</b>  | <b>\$ (503,118)</b>                |
| <b>Finance (Vote 18)</b>   |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Central Management and Services (F101)</i>  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Minister's Salary (Statutory).....   | \$ 45,000             | ---                      | ---  | ---           | ---                   | \$ 49,471             | \$ ---                     | \$ ---                     | \$ ---              | 49,471                | ---                                |
| Executive Management.....  | 836,000               | ---                      | ---  | ---           | ---                   | 1,093,857             | ---                        | ---                        | ---                 | 1,093,857             | ---                                |
| Central Services.....  | 3,486,000             | ---                      | ---  | ---           | ---                   | 3,261,168             | ---                        | ---                        | ---                 | 3,261,168             | ---                                |
| Accommodation Services.....  | 2,413,000             | ---                      | ---  | ---           | ---                   | 2,043,611             | 136,524                    | ---                        | ---                 | 2,180,135             | ---                                |
|  | 6,780,000             | 4,471                    | ---  | ---           | 6,784,471             | 6,448,107             | 136,524                    | ---                        | ---                 | 6,584,631             | (199,840)                          |
| <i>Treasury and Debt Management (F104)</i>   | 2,478,000             | ---                      | ---  | ---           | 2,478,000             | 1,976,496             | ---                        | ---                        | ---                 | 1,976,496             | (501,504)                          |
| <i>Provincial Comptroller (F103)</i>   | 8,575,000             | ---                      | ---  | ---           | 8,575,000             | 8,561,357             | ---                        | ---                        | ---                 | 8,561,357             | (13,643)                           |
| <i>Budget Analysis (F106)</i>  | 5,047,000             | ---                      | ---  | ---           | 5,047,000             | 4,753,559             | ---                        | ---                        | ---                 | 4,753,559             | (293,441)                          |
| <i>Revenue (F105)</i>  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Revenue Division.....  | 18,393,000            | ---                      | ---  | ---           | ---                   | 14,743,679            | 716,919                    | ---                        | ---                 | 15,460,598            | ---                                |
| Allowance for Doubtful Accounts.....   | 2,300,000             | ---                      | ---  | ---           | ---                   | 2,300,000             | ---                        | ---                        | ---                 | 2,300,000             | ---                                |
| Canada Revenue Agency Income Tax Administration.....                                       | 1,310,000             | ---                      | ---  | ---           | ---                   | 1,310,000             | ---                        | ---                        | ---                 | 1,310,000             | ---                                |
|  | 22,003,000            | ---                      | ---  | ---           | 22,003,000            | 18,353,679            | 716,919                    | ---                        | ---                 | 19,070,598            | (2,932,402)                        |
| <i>Personnel Policy Secretariat (F110)</i>   | 521,000               | ---                      | ---  | ---           | 521,000               | 408,329               | ---                        | ---                        | ---                 | 408,329               | (112,671)                          |
| <i>Research and Development Tax Credit (F112)</i>  | 18,000,000            | ---                      | ---  | ---           | 18,000,000            | 12,000,000            | ---                        | ---                        | ---                 | 12,000,000            | (6,000,000)                        |
| <i>Pensions and Benefits (F109)</i>  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Public Service Superannuation Plan (Statutory).....  | 121,875,000           | ---                      | ---  | ---           | ---                   | 121,394,011           | ---                        | ---                        | ---                 | 121,394,011           | ---                                |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory).....               | 3,034,000             | ---                      | ---  | ---           | ---                   | 3,124,253             | ---                        | ---                        | ---                 | 3,124,253             | ---                                |
| Judges' Superannuation Plan (Statutory).....   | 3,650,000             | ---                      | ---  | ---           | ---                   | 3,843,651             | ---                        | ---                        | ---                 | 3,843,651             | ---                                |
| Public Employees' Pension Plan.....  | 58,412,000            | ---                      | ---  | ---           | ---                   | 55,037,408            | ---                        | ---                        | ---                 | 55,037,408            | ---                                |
| Canada Pension Plan - Employer's Contribution.....   | 27,375,000            | ---                      | ---  | ---           | ---                   | 26,820,318            | ---                        | ---                        | ---                 | 26,820,318            | ---                                |
| Employment Insurance - Employer's Contribution.....  | 11,928,000            | ---                      | ---  | ---           | ---                   | 12,063,855            | ---                        | ---                        | ---                 | 12,063,855            | ---                                |
| Workers' Compensation - Employer's Assessment.....   | 9,114,000             | ---                      | ---  | ---           | ---                   | 9,101,249             | ---                        | ---                        | ---                 | 9,101,249             | ---                                |
| Employees' Benefits - Employer's Contribution.....   | 33,215,000            | ---                      | ---  | ---           | ---                   | 32,904,324            | ---                        | ---                        | ---                 | 32,904,324            | ---                                |
| Services to Public Service Superannuation Plan Members.....                                | 1,350,000             | ---                      | ---  | ---           | ---                   | 1,165,422             | ---                        | ---                        | ---                 | 1,165,422             | ---                                |
| Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)..... | (5,479,000)           | ---                      | ---  | ---           | ---                   | (5,016,856)           | ---                        | ---                        | ---                 | (5,016,856)           | ---                                |
|  | 264,474,000           | 265,059                  | ---  | ---           | 264,739,059           | 260,437,635           | ---                        | ---                        | ---                 | 260,437,635           | (4,301,424)                        |
| <i>Miscellaneous Payments (F108)</i>   |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Bonding of Public Officials.....   | 65,000                | ---                      | ---  | ---           | ---                   | 73,830                | ---                        | ---                        | ---                 | 73,830                | ---                                |
| Unforeseen and Unprovided For.....   | 50,000                | ---                      | ---  | ---           | ---                   | ---                   | ---                        | ---                        | ---                 | ---                   | ---                                |
| Implementation of Guarantees (Statutory).....  | 25,000                | ---                      | ---  | ---           | ---                   | ---                   | ---                        | ---                        | ---                 | ---                   | ---                                |
|  | 140,000               | (25,000)                 | ---  | ---           | 115,000               | 73,830                | ---                        | ---                        | ---                 | 73,830                | (41,170)                           |
| <i>Amortization of Capital Assets (F111)</i>   |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Office and Information Technology.....   | ---                   | ---                      | ---  | ---           | ---                   | 1,012,095             | ---                        | (1,012,095)                | ---                 | ---                   | ---                                |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram   | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |               |                       | Over (Under) Revised Appropriation |
|--|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------|-----------------------|------------------------------------|
|  | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)     | Total Expenditure     |                                    |
| Land, Buildings and Improvements.....                                      | ---                   | ---                      | ---  | ---           | ---                   | 77,044                | ---                        | (77,044)                   | ---           | ---                   | ---                                |
|  | ---                   | ---                      | ---  | ---           | ---                   | 1,089,139             | ---                        | (1,089,139)                | ---           | ---                   | ---                                |
| <b>Total Finance</b>   | <b>\$ 328,018,000</b> | <b>\$ 244,530</b>        | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 328,262,530</b> | <b>\$ 314,102,131</b> | <b>\$ 853,443</b>          | <b>\$ (1,089,139)</b>      | <b>\$ ---</b> | <b>\$ 313,866,435</b> | <b>\$ (14,396,095)</b>             |
| <b>Finance - Debt Servicing (Vote 12)</b>                                  |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| <i>Debt Servicing (FD01)</i>   |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Interest on Government Debt (Statutory).....                               | \$ 406,624,000        | ---                      | ---  | ---           | \$ 399,101,255        | \$ ---                | \$ ---                     | \$ ---                     | \$ ---        | 399,101,255           | ---                                |
| Foreign Currency Adjustment (Statutory).....                               | 1,510,000             | ---                      | ---  | ---           | (212,726)             | ---                   | ---                        | ---                        | ---           | (212,726)             | ---                                |
| Fees and Commissions (Statutory).....                                      | 4,866,000             | ---                      | ---  | ---           | 4,550,070             | ---                   | ---                        | ---                        | ---           | 4,550,070             | ---                                |
|  | 413,000,000           | (9,561,401)              | ---  | ---           | 403,438,599           | 403,438,599           | ---                        | ---                        | ---           | 403,438,599           | ---                                |
| <i>Crown Corporation Debt Servicing (Statutory) (FD02)</i>                 | 22,000,000            | (1,104,478)              | ---  | ---           | 20,895,522            | 20,895,522            | ---                        | ---                        | ---           | 20,895,522            | ---                                |
| <b>Total Finance - Debt Servicing</b>                                      | <b>\$ 435,000,000</b> | <b>\$ (10,665,879)</b>   | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 424,334,121</b> | <b>\$ 424,334,121</b> | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b> | <b>\$ 424,334,121</b> | <b>\$ ---</b>                      |
| <b>First Nations and Métis Relations (Vote 25)</b>                         |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| <i>Central Management and Services (FN01)</i>                              |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Minister's Salary (Statutory).....   | \$ 45,000             | ---                      | ---  | ---           | \$ 44,837             | \$ ---                | \$ ---                     | \$ ---                     | \$ ---        | 44,837                | ---                                |
| Executive Management.....  | 1,732,000             | ---                      | ---  | ---           | 1,412,136             | ---                   | ---                        | ---                        | ---           | 1,412,136             | ---                                |
| Central Services.....  | 1,028,000             | ---                      | ---  | ---           | 922,980               | ---                   | ---                        | ---                        | ---           | 922,980               | ---                                |
| Accommodation Services.....  | 649,000               | ---                      | ---  | ---           | 776,563               | ---                   | ---                        | ---                        | ---           | 776,563               | ---                                |
|  | 3,454,000             | (163)                    | ---  | ---           | 3,453,837             | 3,156,516             | ---                        | ---                        | ---           | 3,156,516             | (297,321)                          |
| <i>Policy Coordination and Support for Aboriginal Organizations (FN02)</i> |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Policy and Coordination.....   | 1,320,000             | ---                      | ---  | ---           | 1,448,350             | ---                   | ---                        | ---                        | ---           | 1,448,350             | ---                                |
| Support for Aboriginal Organizations and Issues.....                       | 1,097,000             | ---                      | ---  | ---           | 969,750               | ---                   | ---                        | ---                        | ---           | 969,750               | ---                                |
| First Nations and Metis Consultation Participation Fund.....               | 3,000,000             | ---                      | ---  | ---           | 1,724,885             | ---                   | ---                        | ---                        | ---           | 1,724,885             | ---                                |
|  | 5,417,000             | ---                      | ---  | ---           | 5,417,000             | 4,142,985             | ---                        | ---                        | ---           | 4,142,985             | (1,274,015)                        |
| <i>Gaming Agreements (FN03)</i>  |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| First Nations Gaming Agreements.....                                       | 64,701,000            | ---                      | ---  | ---           | 53,909,639            | ---                   | ---                        | ---                        | ---           | 53,909,639            | ---                                |
| Métis Development Fund.....  | 3,427,000             | ---                      | ---  | ---           | 2,512,501             | ---                   | ---                        | ---                        | ---           | 2,512,501             | ---                                |
|  | 68,128,000            | ---                      | ---  | ---           | 68,128,000            | 56,422,140            | ---                        | ---                        | ---           | 56,422,140            | (11,705,860)                       |
| <i>Treaty Land Entitlement (FN04)</i>                                      | 4,891,000             | ---                      | ---  | ---           | 4,891,000             | 4,096,448             | ---                        | ---                        | ---           | 4,096,448             | (794,552)                          |
| <i>Northern Affairs Division (FN08)</i>                                    |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Northern Economic Development.....   | 2,684,000             | ---                      | ---  | ---           | 2,652,787             | ---                   | ---                        | ---                        | ---           | 2,652,787             | ---                                |
| Northern Development Fund - Loan Loss Provision.....                       | 80,000                | ---                      | ---  | ---           | (14,460)              | ---                   | ---                        | ---                        | ---           | (14,460)              | ---                                |
| Northern Industry and Resource Development.....                            | 894,000               | ---                      | ---  | ---           | 900,090               | ---                   | ---                        | ---                        | ---           | 900,090               | ---                                |
| Northern Social Development.....   | 185,000               | ---                      | ---  | ---           | 272,756               | ---                   | ---                        | ---                        | ---           | 272,756               | ---                                |
|  | 3,843,000             | ---                      | ---  | ---           | 3,843,000             | 3,811,173             | ---                        | ---                        | ---           | 3,811,173             | (31,827)                           |
| <i>Amortization of Capital Assets (FN07)</i>                               |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Machinery and Equipment.....   | ---                   | ---                      | ---  | ---           | ---                   | 1,058                 | ---                        | (1,058)                    | ---           | ---                   | ---                                |
| Office and Information Technology.....                                     | ---                   | ---                      | ---  | ---           | ---                   | ---                   | ---                        | ---                        | ---           | ---                   | ---                                |
|  | ---                   | ---                      | ---  | ---           | ---                   | 1,058                 | ---                        | (1,058)                    | ---           | ---                   | ---                                |
| <b>Total First Nations and Metis Relations</b>                             | <b>\$ 85,733,000</b>  | <b>\$ (163)</b>          | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 85,732,837</b>  | <b>\$ 71,630,320</b>  | <b>\$ ---</b>              | <b>\$ (1,058)</b>          | <b>\$ ---</b> | <b>\$ 71,629,262</b>  | <b>\$ (14,103,575)</b>             |
| <b>Government Services (Vote 013)</b>                                      |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| <i>Central Management and Services (GS01)</i>                              |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Minister's Salary (Statutory).....   | \$ 45,000             | ---                      | ---  | ---           | \$ 44,916             | \$ ---                | \$ ---                     | \$ ---                     | \$ ---        | 44,916                | ---                                |
| Executive Management.....  | 782,000               | ---                      | ---  | ---           | 628,021               | ---                   | ---                        | ---                        | ---           | 628,021               | ---                                |
| Central Services.....  | 7,266,000             | ---                      | ---  | ---           | 6,327,322             | ---                   | ---                        | (5,439)                    | ---           | 6,321,883             | ---                                |
| Accommodation Services.....  | 643,000               | ---                      | ---  | ---           | 303,283               | ---                   | ---                        | ---                        | ---           | 303,283               | ---                                |
| Allocated to Services Subvotes.....  | (8,691,000)           | ---                      | ---  | ---           | (7,258,626)           | ---                   | ---                        | ---                        | ---           | (7,258,626)           | ---                                |
|  | 45,000                | (5,523)                  | ---  | ---           | 39,477                | 44,916                | ---                        | (5,439)                    | ---           | 39,477                | ---                                |
| <i>Accommodation Services (GS02)</i>                                       |                       |                          |  |               |                       |                       |                            |                            |               |                       |                                    |
| Operations and Maintenance of Property.....                                | 144,923,000           | ---                      | ---  | ---           | 147,396,607           | ---                   | ---                        | (22,347,010)               | (128,438)     | 124,921,159           | ---                                |
| Accommodation Costs Incurred on Behalf of the<br>Legislative Assembly..... | 3,151,000             | ---                      | ---  | ---           | 3,151,000             | ---                   | ---                        | ---                        | ---           | 3,151,000             | ---                                |
| Program Delivery and Client Services.....                                  | 18,609,000            | ---                      | ---  | ---           | 16,922,291            | ---                   | ---                        | (84,404)                   | 4,781         | 16,842,668            | ---                                |
| Wind Energy.....   | 320,000               | ---                      | ---  | ---           | 320,000               | ---                   | ---                        | ---                        | ---           | 320,000               | ---                                |
| Environmental Sustainability Investments.....                              | 2,112,000             | ---                      | ---  | ---           | 2,209,913             | ---                   | ---                        | ---                        | ---           | 2,209,913             | ---                                |
| Accommodation Allocated to Ministries.....                                 | (116,436,000)         | ---                      | ---  | ---           | (116,280,627)         | ---                   | ---                        | ---                        | ---           | (116,280,627)         | ---                                |
| Accommodation Charged to External Clients.....                             | (42,533,000)          | ---                      | ---  | ---           | ---                   | ---                   | ---                        | ---                        | ---           | ---                   | ---                                |
|  | 10,146,000            | 22,873,832               | ---  | (1,800,000)   | 31,219,832            | 53,719,184            | ---                        | (22,431,414)               | (123,657)     | 31,164,113            | (55,719)                           |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram                                       | Appropriation        |                          |  |               |                       | Expenditure          |                            |                            |                       |                      | Over (Under) Revised Appropriation |
|--|----------------------|--------------------------|--|---------------|-----------------------|----------------------|----------------------------|----------------------------|-----------------------|----------------------|------------------------------------|
|  | Appropriation        | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense       | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)             | Total Expenditure    |                                    |
| <i>Transportation Services (GS05)</i>                        |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Vehicle Services.....  | 34,367,000           |                          |  |               |                       | 37,504,183           | ---                        | (10,791,019)               | (971,312)             | 25,741,852           |                                    |
| Air Services.....  | 9,385,000            |                          |  |               |                       | 9,829,457            | ---                        | (1,955,613)                | (571,331)             | 7,302,513            |                                    |
| Transportation Services Allocated to Ministries.....         | (26,903,000)         |                          |  |               |                       | (28,462,393)         | ---                        | ---                        | ---                   | (28,462,393)         |                                    |
| Transportation Services Charged to External Clients.....     | (16,849,000)         |                          |  |               |                       | ---                  | ---                        | ---                        | ---                   | ---                  |                                    |
|  | ---                  | 5,135,855                | ---  | ---           | 5,135,855             | 18,871,247           | ---                        | (12,746,632)               | (1,542,643)           | 4,581,972            | (553,883)                          |
| <i>Government Support Services (GS06)</i>                    |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Mail Services.....   | 12,701,000           |                          |  |               |                       | 12,737,496           | ---                        | (49,779)                   | (26,991)              | 12,660,726           |                                    |
| Telecommunications Services.....                             | 11,206,000           |                          |  |               |                       | 14,837,218           | ---                        | ---                        | ---                   | 14,837,218           |                                    |
| Other Services.....  | 195,000              |                          |  |               |                       | 621,982              | ---                        | ---                        | ---                   | 621,982              |                                    |
| Government Support Services Allocated to Ministries.....     | (16,426,000)         |                          |  |               |                       | (19,549,110)         | ---                        | ---                        | ---                   | (19,549,110)         |                                    |
| Government Support Services Charged to External Clients..... | (7,270,000)          |                          |  |               |                       | ---                  | ---                        | ---                        | ---                   | ---                  |                                    |
|  | 406,000              | 8,657,695                | ---  | ---           | 9,063,695             | 8,647,586            | ---                        | (49,779)                   | (26,991)              | 8,570,816            | (492,879)                          |
| <i>Project Management (GS03)</i>                             |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Saskatchewan Disease Control Laboratory.....                 | ---                  |                          |  |               |                       | ---                  | 465,411                    | ---                        | ---                   | 465,411              |                                    |
| Courthouses.....   | 2,500,000            |                          |  |               |                       | ---                  | 4,290,604                  | ---                        | ---                   | 4,290,604            |                                    |
| SIAS Buildings.....  | 6,180,000            |                          |  |               |                       | 8,115,380            | 856,775                    | ---                        | ---                   | 8,972,155            |                                    |
| Other.....   | 6,596,000            |                          |  |               |                       | 5,229,134            | 12,395,056                 | ---                        | ---                   | 17,624,190           |                                    |
| Project Management Allocated to Ministries.....              | (9,096,000)          |                          |  |               |                       | (1,450,855)          | (18,007,846)               | ---                        | ---                   | (19,458,701)         |                                    |
| Project Management Charged to External Clients.....          | (6,180,000)          |                          |  |               |                       | ---                  | ---                        | ---                        | ---                   | ---                  |                                    |
|  | ---                  | 11,893,659               | ---  | ---           | 11,893,659            | 11,893,659           | ---                        | ---                        | ---                   | 11,893,659           | ---                                |
| <i>Purchasing (GS04)</i>                                     | 1,875,000            | (13,750)                 | ---  | ---           | 1,861,250             | 1,663,613            | ---                        | (13,750)                   | (61,250)              | 1,588,613            | (272,637)                          |
| <i>Major Capital Asset Acquisitions (GS07)</i>               |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Land, Buildings and Improvements.....                        | 9,817,000            |                          |  |               |                       | ---                  | 11,832,650                 | ---                        | ---                   | 11,832,650           |                                    |
| Machinery and Equipment.....                                 | 2,731,000            |                          |  |               |                       | ---                  | 2,507,438                  | ---                        | ---                   | 2,507,438            |                                    |
|  | 12,548,000           | ---                      | ---  | 1,800,000     | 14,348,000            | ---                  | 14,340,088                 | ---                        | ---                   | 14,340,088           | (7,912)                            |
| <i>Amortization of Capital Assets (GS08)</i>                 |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Land, Buildings and Improvements.....                        | ---                  |                          |  |               |                       | ---                  | ---                        | ---                        | ---                   | ---                  |                                    |
| Machinery and Equipment.....                                 | ---                  |                          |  |               |                       | ---                  | ---                        | ---                        | ---                   | ---                  |                                    |
| Allocated.....   | ---                  |                          |  |               |                       | ---                  | ---                        | ---                        | ---                   | ---                  |                                    |
|  | ---                  | ---                      | ---  | ---           | ---                   | ---                  | ---                        | ---                        | ---                   | ---                  | ---                                |
| <b>Total Government Services</b>                             | <b>\$ 25,020,000</b> | <b>\$ 48,541,768</b>     | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 73,561,768</b>  | <b>\$ 94,840,205</b> | <b>\$ 14,340,088</b>       | <b>\$ (35,247,014)</b>     | <b>\$ (1,754,541)</b> | <b>\$ 72,178,738</b> | <b>\$ (1,383,030)</b>              |
| <b>Government Services (Vote 13)</b>                         | <b>\$ 25,020,000</b> | <b>\$ (24,024,091)</b>   | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 995,909</b>     | <b>\$ 10,972,287</b> | <b>\$ 14,340,088</b>       | <b>\$ (24,024,008)</b>     | <b>\$ (1,754,541)</b> | <b>\$ (466,174)</b>  | <b>\$ (1,462,083)</b>              |
| <i>Government Services (Vote 13) - Commercial Operations</i> |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| <i>Accommodation Services (GS02)</i>                         | ---                  | 39,015,954               | ---  | ---           | 39,015,954            | 45,591,933           | ---                        | (6,289,292)                | ---                   | 39,302,641           | 296,687                            |
| <i>Transportation Services (GS05)</i>                        | ---                  | 12,964,112               | ---  | ---           | 12,964,112            | 17,761,344           | ---                        | (4,918,374)                | ---                   | 12,842,970           | (121,142)                          |
| <i>Government Support Services (GS06)</i>                    | ---                  | 8,692,134                | ---  | ---           | 8,692,134             | 8,620,982            | ---                        | (15,340)                   | ---                   | 8,605,642            | (86,492)                           |
| <i>Project Management (GS03)</i>                             | ---                  | 11,893,659               | ---  | ---           | 11,893,659            | 11,893,659           | ---                        | ---                        | ---                   | 11,893,659           | ---                                |
| <b>Total Government Services</b>                             | <b>\$ 25,020,000</b> | <b>\$ 48,541,768</b>     | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 73,561,768</b>  | <b>\$ 94,840,205</b> | <b>\$ 14,340,088</b>       | <b>\$ (35,247,014)</b>     | <b>\$ (1,754,541)</b> | <b>\$ 72,178,738</b> | <b>\$ (1,383,030)</b>              |
| <b>Health (Vote 32)</b>                                      |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| <i>Central Management and Services (HE01)</i>                |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Minister's Salary (Statutory).....                           | \$ 45,000            |                          |  |               |                       | \$ 44,837            | \$ ---                     | \$ ---                     | \$ ---                | \$ 44,837            |                                    |
| Executive Management.....                                    | 1,910,000            |                          |  |               |                       | 1,962,200            | ---                        | ---                        | ---                   | 1,962,200            |                                    |
| Central Services.....  | 8,567,000            |                          |  |               |                       | 5,324,102            | ---                        | ---                        | 2,562,391             | 7,886,493            |                                    |
| Accommodation Services.....                                  | 4,867,000            |                          |  |               |                       | 4,174,195            | 633,146                    | ---                        | ---                   | 4,807,341            |                                    |
|  | 15,389,000           | (163)                    | ---  | ---           | 15,388,837            | 11,505,334           | 633,146                    | ---                        | 2,562,391             | 14,700,871           | (687,966)                          |
| <i>Provincial Health Services (HE04)</i>                     |                      |                          |  |               |                       |                      |                            |                            |                       |                      |                                    |
| Canadian Blood Services.....                                 | 46,014,000           |                          |  |               |                       | 46,899,984           | ---                        | ---                        | ---                   | 46,899,984           |                                    |
| Provincial Targeted Programs and Services.....               | 44,826,000           |                          |  |               |                       | 44,670,143           | ---                        | ---                        | ---                   | 44,670,143           |                                    |
| Provincial Laboratory.....                                   | 21,638,000           |                          |  |               |                       | 20,862,216           | 734,151                    | ---                        | (126,497)             | 21,469,870           |                                    |
| Health Research.....   | 5,421,000            |                          |  |               |                       | 10,471,000           | ---                        | ---                        | ---                   | 10,471,000           |                                    |
| Health Quality Council.....                                  | 4,729,000            |                          |  |               |                       | 7,729,000            | ---                        | ---                        | ---                   | 7,729,000            |                                    |
| Immunizations.....   | 16,697,000           |                          |  |               |                       | 9,122,834            | ---                        | ---                        | 3,725,337             | 12,848,171           |                                    |
| Saskatchewan Health Information Network.....                 | 26,590,000           |                          |  |               |                       | 34,590,000           | ---                        | ---                        | ---                   | 34,590,000           |                                    |
| Provincial Programs Support.....                             | 17,015,000           |                          |  |               |                       | 21,652,643           | 812,072                    | ---                        | ---                   | 22,464,715           |                                    |
|  | 182,930,000          | ---                      | 13,050,000                                 | 9,500,000     | 205,480,000           | 195,997,820          | 1,546,223                  | ---                        | 3,598,840             | 201,142,883          | (4,337,117)                        |

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation    |                             |   |              |                          | Expenditure       |                                  |                                  |              |                      | Over (Under)<br>Revised<br>Appropriation |
|---|------------------|-----------------------------|---|--------------|--------------------------|-------------------|----------------------------------|----------------------------------|--------------|----------------------|--|
|   | Appropriation    | Statutory<br>Adjustment (1) | Special<br>Warrants &<br>Supplementary<br>Estimates | Virements    | Revised<br>Appropriation | Actual<br>Expense | Capital<br>Asset<br>Acquisitions | Capital<br>Asset<br>Amortization | Other (2)    | Total<br>Expenditure |  |
| Regional Health Services (HE03)                               |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Regional Health Authorities Base Operating Funding:           |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| - Athabasca Health Authority Inc.....                         | 6,003,000        |                             |   |              |                          | 5,995,000         | ---                              | ---                              | ---          | 5,995,000            |  |
| - Cypress Regional Health Authority.....                      | 99,523,000       |                             |   |              |                          | 100,566,283       | ---                              | ---                              | ---          | 100,566,283          |  |
| - Five Hills Regional Health Authority.....                   | 117,028,000      |                             |   |              |                          | 117,351,455       | ---                              | ---                              | ---          | 117,351,455          |  |
| - Heartland Regional Health Authority.....                    | 74,900,000       |                             |   |              |                          | 74,938,881        | ---                              | ---                              | ---          | 74,938,881           |  |
| - Keewatin Yatthé Regional Health Authority.....              | 22,238,000       |                             |   |              |                          | 22,259,395        | ---                              | ---                              | ---          | 22,259,395           |  |
| - Kelsey Trail Regional Health Authority.....                 | 90,785,000       |                             |   |              |                          | 91,623,921        | ---                              | ---                              | ---          | 91,623,921           |  |
| - Mamawetan Churchill River Regional Health Authority.....    | 21,719,000       |                             |   |              |                          | 21,742,357        | ---                              | ---                              | ---          | 21,742,357           |  |
| - Prairie North Regional Health Authority.....                | 163,495,000      |                             |   |              |                          | 167,605,676       | ---                              | ---                              | ---          | 167,605,676          |  |
| - Prince Albert Parkland Regional Health Authority.....       | 165,934,000      |                             |   |              |                          | 167,333,518       | ---                              | ---                              | ---          | 167,333,518          |  |
| - Regina Qu'Appelle Regional Health Authority.....            | 723,085,000      |                             |   |              |                          | 728,439,770       | ---                              | ---                              | ---          | 728,439,770          |  |
| - Saskatoon Regional Health Authority.....                    | 804,772,000      |                             |   |              |                          | 810,442,381       | ---                              | ---                              | ---          | 810,442,381          |  |
| - Sun Country Regional Health Authority.....                  | 110,041,000      |                             |   |              |                          | 110,230,901       | ---                              | ---                              | ---          | 110,230,901          |  |
| - Sunrise Regional Health Authority.....                      | 160,588,000      |                             |   |              |                          | 161,172,634       | ---                              | ---                              | ---          | 161,172,634          |  |
| Regional Targeted Programs and Services.....                  | 220,187,000      |                             |   |              |                          | 211,650,975       | ---                              | ---                              | ---          | 211,650,975          |  |
| Saskatchewan Cancer Agency.....                               | 109,303,000      |                             |   |              |                          | 114,191,189       | ---                              | ---                              | ---          | 114,191,189          |  |
| Facilities - Capital Transfers.....                           | ---              |                             |   |              |                          | 283,837,298       | ---                              | ---                              | ---          | 283,837,298          |  |
| Equipment - Capital Transfers.....                            | ---              |                             |   |              |                          | 34,807,635        | ---                              | ---                              | ---          | 34,807,635           |  |
| Regional Programs Support.....                                | 17,144,000       |                             |   |              |                          | 16,684,902        | ---                              | ---                              | ---          | 16,684,902           |  |
|   | 2,906,745,000    | ---                         | 331,996,000   | 4,000,000    | 3,242,741,000            | 3,240,874,171     | ---                              | ---                              | ---          | 3,240,874,171        | (1,866,829)                              |
|   | 10,608,000       | ---                         | ---   | ---          | 10,608,000               | 10,595,319        | ---                              | ---                              | ---          | 10,595,319           | (12,681)                                 |
| Early Childhood Development (HE10)                            |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Medical Services and Medical Education Programs (HE06)        |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Medical Services - Fee-for-Service.....                       | 404,259,000      |                             |   |              |                          | 456,500,358       | ---                              | ---                              | ---          | 456,500,358          |  |
| Medical Services - Non-Fee-for-Service.....                   | 136,845,000      |                             |   |              |                          | 94,124,926        | ---                              | ---                              | ---          | 94,124,926           |  |
| Medical Education System.....                                 | 47,293,000       |                             |   |              |                          | 51,674,096        | ---                              | ---                              | ---          | 51,674,096           |  |
| Chiropractic Services.....                                    | ---              |                             |   |              |                          | 61,200            | ---                              | ---                              | ---          | 61,200               |  |
| Optometric Services.....                                      | 5,599,000        |                             |   |              |                          | 5,631,902         | ---                              | ---                              | ---          | 5,631,902            |  |
| Dental Services.....  | 2,545,000        |                             |   |              |                          | 1,798,103         | ---                              | ---                              | ---          | 1,798,103            |  |
| Out-of-Province.....  | 102,316,000      |                             |   |              |                          | 114,925,669       | ---                              | ---                              | ---          | 114,925,669          |  |
| Medical Services Program Support.....                         | 4,563,000        |                             |   |              |                          | 4,190,246         | ---                              | ---                              | ---          | 4,190,246            |  |
|   | 703,420,000      | ---                         | 20,500,000  | 6,000,000    | 729,920,000              | 728,906,500       | ---                              | ---                              | ---          | 728,906,500          | (1,013,500)                              |
| Drug Plan and Extended Benefits (HE08)                        |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Saskatchewan Prescription Drug Plan.....                      | 317,768,000      |                             |   |              |                          | 297,382,494       | ---                              | ---                              | ---          | 297,382,494          |  |
| Saskatchewan Aids to Independent Living.....                  | 37,185,000       |                             |   |              |                          | 33,519,321        | ---                              | ---                              | ---          | 33,519,321           |  |
| Supplementary Health Program.....                             | 17,741,000       |                             |   |              |                          | 18,290,413        | ---                              | ---                              | ---          | 18,290,413           |  |
| Family Health Benefits.....                                   | 5,095,000        |                             |   |              |                          | 4,692,628         | ---                              | ---                              | ---          | 4,692,628            |  |
| Multi-Provincial Human Immunodeficiency Virus Assistance..... | 320,000          |                             |   |              |                          | 283,245           | ---                              | ---                              | ---          | 283,245              |  |
| Benefit Plans Program Support.....                            | 4,549,000        |                             |   |              |                          | 3,995,514         | ---                              | ---                              | ---          | 3,995,514            |  |
|   | 382,658,000      | ---                         | ---   | (20,500,000) | 362,158,000              | 358,163,615       | ---                              | ---                              | ---          | 358,163,615          | (3,994,385)                              |
|   | 250,000          | ---                         | ---   | 1,000,000    | 1,250,000                | ---               | 495,842                          | ---                              | ---          | 495,842              | (754,158)                                |
| Provincial Infrastructure Projects (HE05)                     |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Amortization of Capital Assets (HE11)                         |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Machinery and Equipment.....                                  | ---              |                             |   |              |                          | 653,124           | ---                              | (653,124)                        | ---          | ---                  |  |
| Office and Information Technology.....                        | ---              |                             |   |              |                          | 990,656           | ---                              | (990,656)                        | ---          | ---                  |  |
| Land, Buildings and Improvements.....                         | ---              |                             |   |              |                          | 106,482           | ---                              | (106,482)                        | ---          | ---                  |  |
|   | ---              | ---                         | ---   | ---          | ---                      | 1,750,262         | ---                              | (1,750,262)                      | ---          | ---                  | ---                                      |
| Total Health  | \$ 4,202,000,000 | \$ (163)                    | \$ 365,546,000                                      | \$ ---       | \$ 4,567,545,837         | \$ 4,547,793,021  | \$ 2,675,211                     | \$ (1,750,262)                   | \$ 6,161,231 | \$ 4,554,879,201     | \$ (12,666,636)                          |
| Highways and Infrastructure (Vote 16)                         |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Central Management and Services (HI01)                        |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Minister's Salary (Statutory).....                            | \$ 45,000        |                             |   |              |                          | \$ 44,837         | \$ ---                           | \$ ---                           | \$ ---       | \$ 44,837            |  |
| Executive Management.....                                     | 954,000          |                             |   |              |                          | 899,452           | ---                              | ---                              | ---          | 899,452              |  |
| Central Services.....   | 5,130,000        |                             |   |              |                          | 4,767,384         | ---                              | ---                              | ---          | 4,767,384            |  |
| Accommodation Services.....                                   | 15,181,000       |                             |   |              |                          | 11,688,395        | 3,198,452                        | ---                              | ---          | 14,886,847           |  |
|   | 21,310,000       | (163)                       | ---   | (200,000)    | 21,109,837               | 17,400,068        | 3,198,452                        | ---                              | ---          | 20,598,520           | (511,317)                                |
| Strategic Municipal Infrastructure (HI15)                     |                  |                             |   |              |                          |                   |                                  |                                  |              |                      |  |
| Municipal Roads Strategy.....                                 | 23,500,000       |                             |   |              |                          | 47,000,000        | ---                              | ---                              | ---          | 47,000,000           |  |
| Strategic Partnership Program.....                            | 4,460,000        |                             |   |              |                          | 5,080,264         | ---                              | ---                              | ---          | 5,080,264            |  |
| Urban Connectors.....   | 17,518,000       |                             |   |              |                          | 16,816,340        | ---                              | ---                              | ---          | 16,816,340           |  |
| First Nations Roads Pilot Projects.....                       | ---              |                             |   |              |                          | 60,051            | ---                              | ---                              | ---          | 60,051               |  |



**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram   | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |                     |                       | Over (Under) Revised Appropriation |
|--|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------------|-----------------------|------------------------------------|
|  | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)           | Total Expenditure     |                                    |
| Shortline Railway Sustainability Program.....                        | 500,000               |                          |  |               |                       | 500,009               | ---                        | ---                        | ---                 | 500,009               |                                    |
| Traffic Counting.....  | 150,000               |                          |  |               |                       | ---                   | ---                        | ---                        | ---                 | ---                   |                                    |
|  | 46,128,000            | ---                      | 23,500,000                                 | ---           | 69,628,000            | 69,456,664            | ---                        | ---                        | ---                 | 69,456,664            | (171,336)                          |
| <i>Operation of Transportation System (H110)</i>                     |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Winter Maintenance.....  | 25,396,000            |                          |  |               |                       | 34,574,860            | ---                        | ---                        | ---                 | 34,574,860            |                                    |
| Road Safety and Traffic Guidance.....                                | 23,571,000            |                          |  |               |                       | 25,960,897            | ---                        | ---                        | ---                 | 25,960,897            |                                    |
| Operational Services.....  | 21,407,000            |                          |  |               |                       | 22,290,358            | 611,204                    | ---                        | ---                 | 22,901,562            |                                    |
| Transport Compliance.....  | 6,038,000             |                          |  |               |                       | 5,382,913             | ---                        | ---                        | ---                 | 5,382,913             |                                    |
| Ferry Services.....  | 3,496,000             |                          |  |               |                       | 3,649,386             | ---                        | ---                        | ---                 | 3,649,386             |                                    |
| Airports.....  | 2,532,000             |                          |  |               |                       | 2,499,938             | ---                        | ---                        | ---                 | 2,499,938             |                                    |
| Information Technology Services.....                                 | 4,347,000             |                          |  |               |                       | 4,441,744             | ---                        | ---                        | ---                 | 4,441,744             |                                    |
|  | 86,787,000            | ---                      | 6,000,000                                  | 7,300,000     | 100,087,000           | 98,800,096            | 611,204                    | ---                        | ---                 | 99,411,300            | (675,700)                          |
| <i>Preservation of Transportation System (H104)</i>                  |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Surface Preservation.....  | 127,220,000           |                          |  |               |                       | 117,914,009           | ---                        | ---                        | ---                 | 117,914,009           |                                    |
| Regional Services.....   | 11,343,000            |                          |  |               |                       | 10,533,400            | ---                        | ---                        | ---                 | 10,533,400            |                                    |
|  | 138,563,000           | ---                      | ---  | (7,500,000)   | 131,063,000           | 128,447,409           | ---                        | ---                        | ---                 | 128,447,409           | (2,615,591)                        |
| <i>Transportation Policy and Programs (H106)</i>                     | 3,782,000             |                          |  |               | 3,782,000             | 3,692,071             | ---                        | ---                        | ---                 | 3,692,071             | (89,929)                           |
| <i>Custom Work Activity (H109)</i>                                   | ---                   | 6,145,174                | ---  | ---           | 6,145,174             | 5,924,550             | ---                        | ---                        | ---                 | 5,924,550             | (220,624)                          |
| <i>Machinery and Equipment (H113)</i>                                | 4,500,000             | ---                      | ---  | 400,000       | 4,900,000             | ---                   | 4,641,843                  | ---                        | ---                 | 4,641,843             | (258,157)                          |
| <i>Amortization of Capital Assets (H114)</i>                         |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Infrastructure.....  | ---                   |                          |  |               |                       | 103,820,417           | ---                        | (108,064,422)              | 4,244,005           | ---                   |                                    |
| Land, Buildings and Improvements.....                                | ---                   |                          |  |               |                       | 413,477               | ---                        | (413,477)                  | ---                 | ---                   |                                    |
| Machinery and Equipment.....   | ---                   |                          |  |               |                       | 5,175,752             | ---                        | (5,175,752)                | ---                 | ---                   |                                    |
| Transportation Equipment.....  | ---                   |                          |  |               |                       | 138,081               | ---                        | (138,081)                  | ---                 | ---                   |                                    |
| Office and Information Technology.....                               | ---                   |                          |  |               |                       | 127,098               | ---                        | (127,098)                  | ---                 | ---                   |                                    |
|  | ---                   | ---                      | ---  | ---           | ---                   | 109,674,825           | ---                        | (113,918,830)              | 4,244,005           | ---                   |                                    |
| <b>Total Highways and Infrastructure</b>                             | <b>\$ 301,070,000</b> | <b>\$ 6,145,011</b>      | <b>\$ 29,500,000</b>                       | <b>\$ ---</b> | <b>\$ 336,715,011</b> | <b>\$ 433,395,663</b> | <b>\$ 8,451,499</b>        | <b>\$ (113,918,830)</b>    | <b>\$ 4,244,005</b> | <b>\$ 332,172,357</b> | <b>\$ (4,542,654)</b>              |
| <b>Highways and Infrastructure (Vote 16)</b>                         | <b>\$ 301,070,000</b> | <b>\$ (163)</b>          | <b>\$ 29,500,000</b>                       | <b>\$ ---</b> | <b>\$ 330,569,837</b> | <b>\$ 427,471,133</b> | <b>\$ 8,451,499</b>        | <b>\$ (113,918,830)</b>    | <b>\$ 4,244,005</b> | <b>\$ 326,247,807</b> | <b>\$ (4,322,030)</b>              |
| <i>Highways and Infrastructure (Vote 16) - Commercial Operations</i> |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Custom Work Activity (H109)</i>                                   | ---                   | 6,145,174                | ---  | ---           | 6,145,174             | 5,924,550             | ---                        | ---                        | ---                 | 5,924,550             | (220,624)                          |
| <b>Total Highways and Infrastructure</b>                             | <b>\$ 301,070,000</b> | <b>\$ 6,145,011</b>      | <b>\$ 29,500,000</b>                       | <b>\$ ---</b> | <b>\$ 336,715,011</b> | <b>\$ 433,395,663</b> | <b>\$ 8,451,499</b>        | <b>\$ (113,918,830)</b>    | <b>\$ 4,244,005</b> | <b>\$ 332,172,357</b> | <b>\$ (4,542,654)</b>              |
| <b>Highways and Infrastructure Capital (Vote 17)</b>                 |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Infrastructure Rehabilitation (HC01)</i>                          | <b>\$ 81,700,000</b>  | <b>\$ 31,510,862</b>     | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 113,210,862</b> | <b>\$ ---</b>         | <b>\$ 111,370,512</b>      | <b>\$ ---</b>              | <b>\$ ---</b>       | <b>\$ 111,370,512</b> | <b>\$ (1,840,350)</b>              |
| <i>Infrastructure Enhancement (HC02)</i>                             | 168,600,000           | 78,603,136               | ---  | ---           | 247,203,136           | ---                   | 190,920,625                | ---                        | ---                 | 190,920,625           | (56,282,511)                       |
| <b>Total Highways and Infrastructure Capital</b>                     | <b>\$ 250,300,000</b> | <b>\$ 110,113,998</b>    | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 360,413,998</b> | <b>\$ ---</b>         | <b>\$ 302,291,137</b>      | <b>\$ ---</b>              | <b>\$ ---</b>       | <b>\$ 302,291,137</b> | <b>\$ (58,122,861)</b>             |
| <b>Information Technology Office (Vote 74)</b>                       |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Central Management and Services (IT01)</i>                        |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Executive Management.....  | \$ 852,000            |                          |  |               |                       | \$ 926,622            | \$ ---                     | \$ ---                     | \$ ---              | \$ 926,622            |                                    |
| Central Services.....  | 1,013,000             |                          |  |               |                       | 1,593,058             | ---                        | ---                        | ---                 | 1,593,058             |                                    |
| Accommodation Services.....  | 208,000               |                          |  |               |                       | 338,284               | ---                        | ---                        | ---                 | 338,284               |                                    |
| Minister's Salary (Statutory).....                                   | ---                   |                          |  |               |                       | 40,193                | ---                        | ---                        | ---                 | 40,193                |                                    |
|  | 2,073,000             | 40,193                   | ---  | 926,000       | 3,039,193             | 2,898,157             | ---                        | ---                        | ---                 | 2,898,157             | (141,036)                          |
| <i>IT Coordination and Transformation Initiatives (IT03)</i>         |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Information Technology Coordination.....                             | 4,257,000             |                          |  |               |                       | 3,784,690             | ---                        | (5,386)                    | ---                 | 3,779,304             |                                    |
| Office of Geomatics Coordination.....                                | 120,000               |                          |  |               |                       | 110,365               | ---                        | ---                        | ---                 | 110,365               |                                    |
| Information Technology Transformation.....                           | 311,000               |                          |  |               |                       | 466,000               | ---                        | ---                        | ---                 | 466,000               |                                    |
| Service Transformation.....  | 600,000               |                          |  |               |                       | 331,857               | ---                        | ---                        | ---                 | 331,857               |                                    |
|  | 5,288,000             | (422)                    | ---  | (600,000)     | 4,687,578             | 4,692,912             | ---                        | (5,386)                    | ---                 | 4,687,526             | (52)                               |
| <i>Interministerial Services (IT04)</i>                              | ---                   | (3,363,288)              | 5,144,000                                  | ---           | 1,780,712             | 1,879,774             | ---                        | (158,947)                  | ---                 | 1,720,827             | (59,885)                           |
| <i>Major Capital Acquisitions (IT07)</i>                             | 2,250,000             | ---                      | ---  | (676,000)     | 1,574,000             | ---                   | 1,573,644                  | ---                        | ---                 | 1,573,644             | (356)                              |
| <i>Application Administration and Support (IT08)</i>                 |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Applications Support.....  | 6,405,000             |                          |  |               |                       | 7,090,529             | ---                        | ---                        | ---                 | 7,090,529             |                                    |
| Mandated Services.....   | 2,332,000             |                          |  |               |                       | 1,996,405             | ---                        | ---                        | ---                 | 1,996,405             |                                    |
|  | 8,737,000             | ---                      | ---  | 350,000       | 9,087,000             | 9,086,934             | ---                        | ---                        | ---                 | 9,086,934             | (66)                               |
| <i>Amortization of Capital Assets (IT05)</i>                         |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Office and Information Technology.....                               | ---                   |                          |  |               |                       | 117,518               | ---                        | (117,518)                  | ---                 | ---                   |                                    |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram   | Appropriation |                          |  |           |                       | Expenditure    |                            |                            |           |                   | Over (Under) Revised Appropriation |
|--|---------------|--------------------------|--|-----------|-----------------------|----------------|----------------------------|----------------------------|-----------|-------------------|------------------------------------|
|  | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure |                                    |
| <i>Allocated.....</i>  | ---           | ---                      | ---  | ---       | ---                   | ---            | ---                        | ---                        | ---       | ---               | ---                                |
| <b>Total Information Technology Office</b>                               | \$ 18,348,000 | \$ (3,323,517)           | \$ 5,144,000                               | \$ ---    | \$ 20,168,483         | \$ 18,675,295  | \$ 1,573,644               | \$ (281,851)               | \$ ---    | \$ 19,967,088     | \$ (201,395)                       |
| Information Technology Office (Vote 74)                                  | \$ 18,348,000 | \$ (5,263,176)           | \$ 5,144,000                               | \$ ---    | \$ 18,228,824         | \$ 16,743,732  | \$ 1,573,644               | \$ (281,851)               | \$ ---    | \$ 18,035,525     | \$ (193,299)                       |
| Information Technology Office (Vote 74) - Commercial Operations          | ---           | ---                      | ---  | ---       | ---                   | ---            | ---                        | ---                        | ---       | ---               | ---                                |
| Interministerial Services (IT04)   | ---           | 1,939,659                | ---  | ---       | 1,939,659             | 1,931,563      | ---                        | ---                        | ---       | 1,931,563         | (8,096)                            |
| <b>Total Information Technology Office</b>                               | \$ 18,348,000 | \$ (3,323,517)           | \$ 5,144,000                               | \$ ---    | \$ 20,168,483         | \$ 18,675,295  | \$ 1,573,644               | \$ (281,851)               | \$ ---    | \$ 19,967,088     | \$ (201,395)                       |
| <b>Innovation Saskatchewan (Vote 84)</b>                                 |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Innovation Saskatchewan (IS01)   |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Operations.....  | \$ 838,000    | ---                      | ---  | ---       | ---                   | \$ 838,000     | \$ ---                     | \$ ---                     | \$ ---    | \$ 838,000        | ---                                |
| Programs.....  | 480,000       | ---                      | ---  | ---       | ---                   | 8,980,000      | ---                        | ---                        | ---       | 8,980,000         | ---                                |
|  | 1,318,000     | ---                      | 8,500,000                                  | ---       | 9,818,000             | 9,818,000      | ---                        | ---                        | ---       | 9,818,000         | ---                                |
| <b>Total Innovation Saskatchewan</b>                                     | \$ 1,318,000  | \$ ---                   | \$ 8,500,000                               | \$ ---    | \$ 9,818,000          | \$ 9,818,000   | \$ ---                     | \$ ---                     | \$ ---    | \$ 9,818,000      | \$ ---                             |
| <b>Justice and Attorney General (Vote 3)</b>                             |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Central Management and Services (JU01)                                   |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Minister's Salary (Statutory).....                                       | \$ 45,000     | ---                      | ---  | ---       | ---                   | \$ 44,837      | \$ ---                     | \$ ---                     | \$ ---    | \$ 44,837         | ---                                |
| Executive Management.....  | 809,000       | ---                      | ---  | ---       | ---                   | 926,729        | ---                        | ---                        | ---       | 926,729           | ---                                |
| Central Services.....  | 5,685,000     | ---                      | ---  | ---       | ---                   | 5,999,744      | ---                        | ---                        | ---       | 5,999,744         | ---                                |
| Accommodation Services.....  | 14,726,000    | ---                      | ---  | ---       | ---                   | 13,739,784     | ---                        | ---                        | ---       | 13,739,784        | ---                                |
|  | 21,265,000    | (163)                    | ---  | ---       | 21,264,837            | 20,711,094     | ---                        | ---                        | ---       | 20,711,094        | (553,743)                          |
| Courts and Civil Justice (JU03)  |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Court Services.....  | 25,754,000    | ---                      | ---  | ---       | ---                   | 28,303,843     | ---                        | ---                        | ---       | 28,303,843        | ---                                |
| Salaries - Provincial Court Judges (Statutory).....                      | 11,872,000    | ---                      | ---  | ---       | ---                   | 12,218,904     | ---                        | ---                        | ---       | 12,218,904        | ---                                |
| Family Justice Services.....   | 4,225,000     | ---                      | ---  | ---       | ---                   | 4,202,543      | ---                        | ---                        | ---       | 4,202,543         | ---                                |
| Dispute Resolution.....  | 1,482,000     | ---                      | ---  | ---       | ---                   | 1,559,660      | ---                        | ---                        | ---       | 1,559,660         | ---                                |
| Public Guardian and Trustee.....   | 2,384,000     | ---                      | ---  | ---       | ---                   | 2,619,882      | ---                        | ---                        | ---       | 2,619,882         | ---                                |
|  | 45,717,000    | 143,904                  | 3,656,000                                  | 50,000    | 49,566,904            | 48,904,832     | ---                        | ---                        | ---       | 48,904,832        | (662,072)                          |
| Marketplace Regulation (JU07)  |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Land Titles Assurance Claims (Statutory).....                            | 1,000         | ---                      | ---  | ---       | ---                   | 26             | ---                        | ---                        | ---       | 26                | ---                                |
| Corporations.....  | 928,000       | ---                      | ---  | ---       | ---                   | 969,900        | ---                        | ---                        | ---       | 969,900           | ---                                |
| Consumer Protection.....   | 885,000       | ---                      | ---  | ---       | ---                   | 904,197        | ---                        | ---                        | ---       | 904,197           | ---                                |
|  | 1,814,000     | (974)                    | ---  | 125,000   | 1,938,026             | 1,874,123      | ---                        | ---                        | ---       | 1,874,123         | (63,903)                           |
| Legal and Policy Services (JU04)   |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Civil Law.....   | 3,590,000     | ---                      | ---  | ---       | ---                   | 3,577,024      | ---                        | ---                        | ---       | 3,577,024         | ---                                |
| Public Law.....  | 3,328,000     | ---                      | ---  | ---       | ---                   | 3,795,658      | ---                        | ---                        | ---       | 3,795,658         | ---                                |
| Policy, Planning and Evaluation.....                                     | 1,130,000     | ---                      | ---  | ---       | ---                   | 1,052,515      | ---                        | ---                        | ---       | 1,052,515         | ---                                |
| Public Prosecutions.....   | 17,149,000    | ---                      | ---  | ---       | ---                   | 18,497,769     | ---                        | ---                        | ---       | 18,497,769        | ---                                |
| Communications.....  | 494,000       | ---                      | ---  | ---       | ---                   | 359,434        | ---                        | ---                        | ---       | 359,434           | ---                                |
| Access and Privacy.....  | 289,000       | ---                      | ---  | ---       | ---                   | 288,882        | ---                        | ---                        | ---       | 288,882           | ---                                |
| Queen's Printer Revolving Fund - Subsidy.....                            | 98,000        | ---                      | ---  | ---       | ---                   | 83,000         | ---                        | ---                        | ---       | 83,000            | ---                                |
| Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)..... | 19,000        | ---                      | ---  | ---       | ---                   | 25,297         | ---                        | ---                        | ---       | 25,297            | ---                                |
|  | 26,097,000    | 6,297                    | 1,915,000                                  | 50,000    | 28,068,297            | 27,679,579     | ---                        | ---                        | ---       | 27,679,579        | (388,718)                          |
| Community Justice (JU05)   |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Community Services.....  | 15,631,000    | ---                      | ---  | ---       | ---                   | 15,477,954     | ---                        | ---                        | ---       | 15,477,954        | ---                                |
| Public Complaints Commission.....  | 613,000       | ---                      | ---  | ---       | ---                   | 632,466        | ---                        | ---                        | ---       | 632,466           | ---                                |
| Coroners.....  | 3,214,000     | ---                      | ---  | ---       | ---                   | 2,783,111      | ---                        | ---                        | ---       | 2,783,111         | ---                                |
|  | 19,458,000    | ---                      | 360,000                                    | (350,000) | 19,468,000            | 18,893,531     | ---                        | ---                        | ---       | 18,893,531        | (574,469)                          |
| Boards and Commissions (JU06)  |               |                          |  |           |                       |                |                            |                            |           |                   |                                    |
| Human Rights Commission.....   | 1,834,000     | ---                      | ---  | ---       | ---                   | 2,163,552      | ---                        | ---                        | ---       | 2,163,552         | ---                                |
| Rentalsman/Provincial Mediation Board.....                               | 1,125,000     | ---                      | ---  | ---       | ---                   | 1,195,122      | ---                        | ---                        | ---       | 1,195,122         | ---                                |
| Inquiries.....   | 86,000        | ---                      | ---  | ---       | ---                   | 177,827        | ---                        | ---                        | ---       | 177,827           | ---                                |
| Legal Aid Commission.....  | 21,221,000    | ---                      | ---  | ---       | ---                   | 21,371,000     | ---                        | ---                        | ---       | 21,371,000        | ---                                |
| Automobile Injury Appeal Commission.....                                 | 1,033,000     | ---                      | ---  | ---       | ---                   | 821,383        | 2,535                      | ---                        | ---       | 821,383           | ---                                |
|  | 25,299,000    | ---                      | 454,000                                    | 125,000   | 25,878,000            | 25,726,349     | 2,535                      | ---                        | ---       | 25,728,884        | (149,116)                          |
| Courts Capital (JU11)  | 4,500,000     | ---                      | 5,075,000                                  | ---       | 9,575,000             | 1,709,578      | 6,424,423                  | (598,566)                  | ---       | 7,535,435         | (2,039,565)                        |

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2011

| Subvote and Subprogram   | Appropriation         |                             |   |               |                          | Expenditure           |                                  |                                  |                 |                       | Over (Under)<br>Revised<br>Appropriation |
|--|-----------------------|-----------------------------|---|---------------|--------------------------|-----------------------|----------------------------------|----------------------------------|-----------------|-----------------------|--|
|  | Appropriation         | Statutory<br>Adjustment (1) | Special<br>Warrants &<br>Supplementary<br>Estimates | Virements     | Revised<br>Appropriation | Actual<br>Expense     | Capital<br>Asset<br>Acquisitions | Capital<br>Asset<br>Amortization | Other (2)       | Total<br>Expenditure  |  |
| <i>Amortization and Capital Assets (JU10)</i>                    |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Land, Buildings and Improvements.....                            | ---                   |                             |   |               |                          | 363,393               | ---                              | (363,393)                        | ---             | ---                   |  |
| Office and Information Technology.....                           | ---                   |                             |   |               |                          | 8,951                 | ---                              | (8,951)                          | ---             | ---                   |  |
|  | ---                   |                             |   |               |                          | 372,344               | ---                              | (372,344)                        | ---             | ---                   |  |
| <b>Total Justice and Attorney General</b>                        | <b>\$ 144,150,000</b> | <b>\$ 149,064</b>           | <b>\$ 11,460,000</b>                                | <b>\$ ---</b> | <b>\$ 155,759,064</b>    | <b>\$ 145,871,430</b> | <b>\$ 6,426,958</b>              | <b>\$ (970,910)</b>              | <b>\$ ---</b>   | <b>\$ 151,327,478</b> | <b>\$ (4,431,586)</b>                    |
| <b>Municipal Affairs (Vote 30)</b>                               |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| <i>Central Management and Services (MA01)</i>                    |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Minister's Salary (Statutory).....                               | \$ 45,000             |                             |   |               | \$ 45,086                | \$ ---                | \$ ---                           | \$ ---                           | \$ ---          | 45,086                |  |
| Executive Management.....  | 821,000               |                             |   |               | 742,463                  | ---                   | ---                              | ---                              | ---             | 742,463               |  |
| Central Services.....  | 2,586,000             |                             |   |               | 2,351,246                | ---                   | ---                              | ---                              | ---             | 2,351,246             |  |
| Accommodation Services.....                                      | 1,201,000             |                             |   |               | 1,279,368                | ---                   | ---                              | ---                              | ---             | 1,279,368             |  |
|  | 4,653,000             | 86                          | ---   | (35,000)      | 4,618,086                | 4,418,163             | ---                              | ---                              | ---             | 4,418,163             | (199,923)                                |
| <i>Municipal Relations (MA08)</i>                                | 7,179,000             | ---                         | ---   | ---           | 7,179,000                | 6,899,021             | ---                              | ---                              | 627             | 6,899,648             | (279,352)                                |
| <i>Municipal Financial Assistance (MA07)</i>                     |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Urban Revenue Sharing.....                                       | 107,136,000           |                             |   |               |                          | 106,994,230           | ---                              | ---                              | ---             | 106,994,230           |  |
| Rural Revenue Sharing.....                                       | 48,546,000            |                             |   |               |                          | 48,686,800            | ---                              | ---                              | ---             | 48,686,800            |  |
| Northern Revenue Sharing.....                                    | 11,718,000            |                             |   |               |                          | 11,718,000            | ---                              | ---                              | ---             | 11,718,000            |  |
| Provincial/Territorial Base Fund.....                            | 10,800,000            |                             |   |               |                          | 24,753,718            | ---                              | ---                              | ---             | 24,753,718            |  |
| Building Canada Fund - Major Infrastructure Component.....       | ---                   |                             |   |               |                          | 5,745,000             | ---                              | ---                              | ---             | 5,745,000             |  |
| Recreational Infrastructure Canada Program.....                  | 9,600,000             |                             |   |               |                          | 1,858,362             | ---                              | ---                              | ---             | 1,858,362             |  |
| Infrastructure Stimulus Fund.....                                | 36,000,000            |                             |   |               |                          | 25,680,268            | ---                              | ---                              | ---             | 25,680,268            |  |
| Municipal Rural Infrastructure Fund.....                         | 2,593,000             |                             |   |               |                          | 3,498,004             | ---                              | ---                              | ---             | 3,498,004             |  |
| Building Canada Fund - Communities Component.....                | 56,100,000            |                             |   |               |                          | 36,829,534            | ---                              | ---                              | ---             | 36,829,534            |  |
| Urban Development Agreements.....                                | 664,000               |                             |   |               |                          | 940,813               | ---                              | ---                              | ---             | 940,813               |  |
| Saskatchewan Infrastructure Growth Initiative.....               | 2,300,000             |                             |   |               |                          | 4,282,533             | ---                              | ---                              | ---             | 4,282,533             |  |
| Transit Assistance for the Disabled.....                         | 2,920,000             |                             |   |               |                          | 2,920,000             | ---                              | ---                              | ---             | 2,920,000             |  |
| Grants-in-Lieu of Property Taxes.....                            | 12,800,000            |                             |   |               |                          | 10,929,198            | ---                              | ---                              | ---             | 10,929,198            |  |
| Saskatchewan Assessment Management Agency<br>(Statutory).....    | 9,565,000             |                             |   |               |                          | 9,565,000             | ---                              | ---                              | ---             | 9,565,000             |  |
| Mosquito Control Program.....                                    | ---                   |                             |   |               |                          | 694,291               | ---                              | ---                              | ---             | 694,291               |  |
|  | 310,742,000           | ---                         | ---   | ---           | 310,742,000              | 295,095,751           | ---                              | ---                              | ---             | 295,095,751           | (15,646,249)                             |
| <i>Federal Municipal Assistance (MA10)</i>                       |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Federal Municipal Assistance.....                                | 58,264,000            |                             |   |               |                          | 55,728,031            | ---                              | ---                              | 215             | 55,728,246            |  |
| Public Transit Program.....                                      | ---                   |                             |   |               |                          | 150,000               | ---                              | ---                              | ---             | 150,000               |  |
|  | 58,264,000            | ---                         | ---   | ---           | 58,264,000               | 55,878,031            | ---                              | ---                              | 215             | 55,878,246            | (2,385,754)                              |
| <i>Saskatchewan Municipal Board (MA06)</i>                       |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Administration - Local Government Committee.....                 | 961,000               |                             |   |               |                          | 1,063,056             | ---                              | ---                              | ---             | 1,063,056             |  |
| Planning Appeals Committee.....                                  | 107,000               |                             |   |               |                          | 81,858                | ---                              | ---                              | ---             | 81,858                |  |
| Assessment Appeals Committee.....                                | 301,000               |                             |   |               |                          | 233,500               | ---                              | ---                              | ---             | 233,500               |  |
|  | 1,369,000             | ---                         | ---   | 35,000        | 1,404,000                | 1,378,414             | ---                              | ---                              | ---             | 1,378,414             | (25,586)                                 |
| <b>Total Municipal Affairs</b>                                   | <b>\$ 382,207,000</b> | <b>\$ 86</b>                | <b>\$ ---</b>                                       | <b>\$ ---</b> | <b>\$ 382,207,066</b>    | <b>\$ 363,669,380</b> | <b>\$ ---</b>                    | <b>\$ ---</b>                    | <b>\$ 842</b>   | <b>\$ 363,670,222</b> | <b>\$ (18,536,864)</b>                   |
| <b>Office of the Provincial Capital Commission<br/>(Vote 85)</b> |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| <i>Central Management and Services (PC01)</i>                    |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Executive Management.....  | \$ 350,000            |                             |   |               | \$ 441,523               | \$ ---                | \$ ---                           | \$ ---                           | \$ ---          | 441,523               |  |
| Central Services.....  | 150,000               |                             |   |               | 38,968                   | ---                   | ---                              | ---                              | ---             | 38,968                |  |
| Accommodation Services.....                                      | 1,614,000             |                             |   |               | 1,570,678                | ---                   | ---                              | ---                              | ---             | 1,570,678             |  |
|  | 2,114,000             | ---                         | ---   | (50,000)      | 2,064,000                | 2,051,169             | ---                              | ---                              | ---             | 2,051,169             | (12,831)                                 |
| <i>Capital Commission Operations (PC02)</i>                      |                       |                             |   |               |                          |                       |                                  |                                  |                 |                       |  |
| Wascana Centre Authority (Statutory).....                        | 791,000               |                             |   |               |                          | 791,000               | ---                              | ---                              | ---             | 791,000               |  |
| Wascana Centre Authority Supplementary.....                      | 224,000               |                             |   |               |                          | 224,000               | ---                              | ---                              | ---             | 224,000               |  |
| Wascana Centre Authority Maintenance.....                        | 1,933,000             |                             |   |               |                          | 2,083,000             | ---                              | ---                              | ---             | 2,083,000             |  |
| Saskatchewan Archives Board.....                                 | 4,167,000             |                             |   |               |                          | 4,167,000             | ---                              | ---                              | ---             | 4,167,000             |  |
| Government House.....  | 407,000               |                             |   |               |                          | 403,424               | ---                              | (1,280)                          | 1,017           | 403,161               |  |
| Conexus Arts Centre.....   | 446,000               |                             |   |               |                          | 446,000               | ---                              | ---                              | ---             | 446,000               |  |
|  | 7,968,000             | ---                         | 100,000   | 50,000        | 8,118,000                | 8,114,424             | ---                              | (1,280)                          | 1,017           | 8,114,161             | (3,839)                                  |
| <b>Total Office of the Provincial Capital Commission</b>         | <b>\$ 10,082,000</b>  | <b>\$ ---</b>               | <b>\$ 100,000</b>                                   | <b>\$ ---</b> | <b>\$ 10,182,000</b>     | <b>\$ 10,165,593</b>  | <b>\$ ---</b>                    | <b>\$ (1,280)</b>                | <b>\$ 1,017</b> | <b>\$ 10,165,330</b>  | <b>\$ (16,676)</b>                       |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram   | Appropriation        |                             |   |               |                          | Expenditure          |                                  |                                  |                   |                      | Over (Under)<br>Revised<br>Appropriation |
|--|----------------------|-----------------------------|---|---------------|--------------------------|----------------------|----------------------------------|----------------------------------|-------------------|----------------------|--|
|  | Appropriation        | Statutory<br>Adjustment (1) | Special<br>Warrants &<br>Supplementary<br>Estimates | Virements     | Revised<br>Appropriation | Actual<br>Expense    | Capital<br>Asset<br>Acquisitions | Capital<br>Asset<br>Amortization | Other (2)         | Total<br>Expenditure |  |
| <b>Office of the Provincial Secretary (Vote 80)</b>            |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| <i>Central Management and Services (OP01)</i>                  |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Executive Management.....                                      | \$ 173,000           |                             |   |               | \$ 203,173               | \$ ---               | \$ ---                           | \$ ---                           |                   | 203,173              |  |
| Central Services.....  | 98,000               |                             |   |               | 99,443                   | ---                  | ---                              | ---                              |                   | 99,443               |  |
| Accommodation Services.....                                    | 392,000              |                             |   |               | 358,891                  | ---                  | ---                              | ---                              |                   | 358,891              |  |
|  | 663,000              | ---                         | ---   | ---           | 663,000                  | 661,507              | ---                              | ---                              | ---               | 661,507              | (1,493)                                  |
| <i>Provincial Secretary (OP02)</i>                             |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Lieutenant Governor's Office.....                              | 677,000              |                             |   |               | 736,995                  | ---                  | ---                              | ---                              |                   | 736,995              |  |
| Office of Protocol and Honours.....                            | 1,061,000            |                             |   |               | 1,112,498                | ---                  | ---                              | ---                              | (5,686)           | 1,106,812            |  |
| Francophone Affairs.....                                       | 1,016,000            |                             |   |               | 955,077                  | ---                  | ---                              | ---                              |                   | 955,077              |  |
|  | 2,754,000            | ---                         | 60,000  | ---           | 2,814,000                | 2,804,570            | ---                              | ---                              | (5,686)           | 2,798,884            | (15,116)                                 |
| <b>Total Office of the Provincial Secretary</b>                | <b>\$ 3,417,000</b>  | <b>\$ ---</b>               | <b>\$ 60,000</b>                                    | <b>\$ ---</b> | <b>\$ 3,477,000</b>      | <b>\$ 3,466,077</b>  | <b>\$ ---</b>                    | <b>\$ ---</b>                    | <b>\$ (5,686)</b> | <b>\$ 3,460,391</b>  | <b>\$ (16,609)</b>                       |
| <b>Public Service Commission (Vote 33)</b>                     |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| <i>Central Management and Services (PS01)</i>                  |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Minister's Salary (Statutory).....                             | \$ 45,000            |                             |   |               | \$ 11,209                | \$ ---               | \$ ---                           | \$ ---                           |                   | 11,209               |  |
| Executive Management.....                                      | 305,000              |                             |   |               | 374,380                  | ---                  | ---                              | ---                              |                   | 374,380              |  |
| Central Services.....  | 1,723,000            |                             |   |               | 1,795,783                | ---                  | ---                              | ---                              |                   | 1,795,783            |  |
| Accommodation Services.....                                    | 2,252,000            |                             |   |               | 3,007,387                | ---                  | ---                              | ---                              |                   | 3,007,387            |  |
|  | 4,325,000            | (33,791)                    | ---   | 950,000       | 5,241,209                | 5,188,759            | ---                              | ---                              | ---               | 5,188,759            | (52,450)                                 |
| <i>Employee Service Centre (PS06)</i>                          | 13,677,000           | ---                         | ---   | (400,000)     | 13,277,000               | 12,876,583           | 136,500                          | ---                              | ---               | 13,013,083           | (263,917)                                |
| <i>Corporate Human Resources and Employee Relations (PS04)</i> | 3,310,000            | ---                         | ---   | (150,000)     | 3,160,000                | 3,057,746            | ---                              | ---                              | ---               | 3,057,746            | (102,254)                                |
| <i>Human Resource Client Services and Support (PS03)</i>       | 14,161,000           | ---                         | ---   | (400,000)     | 13,761,000               | 13,547,841           | ---                              | ---                              | ---               | 13,547,841           | (213,159)                                |
| <i>Amortization of Capital Assets (PS08)</i>                   |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Land, Buildings and Improvements.....                          | ---                  |                             |   |               | 220,623                  | ---                  | ---                              | (220,623)                        | ---               | ---                  |  |
| Office and Information Technology.....                         | ---                  |                             |   |               | 1,346,945                | ---                  | ---                              | (1,346,945)                      | ---               | ---                  |  |
|  | ---                  | ---                         | ---   | ---           | ---                      | 1,567,568            | ---                              | (1,567,568)                      | ---               | ---                  |  |
| <b>Total Public Service Commission</b>                         | <b>\$ 35,473,000</b> | <b>\$ (33,791)</b>          | <b>\$ ---</b>                                       | <b>\$ ---</b> | <b>\$ 35,439,209</b>     | <b>\$ 36,238,497</b> | <b>\$ 136,500</b>                | <b>\$ (1,567,568)</b>            | <b>\$ ---</b>     | <b>\$ 34,807,429</b> | <b>\$ (631,780)</b>                      |
| <b>Saskatchewan Research Council (Vote 35)</b>                 |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| <i>Saskatchewan Research Council (SR01)</i>                    | \$ 16,633,000        | \$ ---                      | \$ ---  | \$ ---        | \$ 16,633,000            | \$ 16,633,000        | \$ ---                           | \$ ---                           | \$ ---            | \$ 16,633,000        | \$ ---                                   |
| <b>Total Saskatchewan Research Council</b>                     | <b>\$ 16,633,000</b> | <b>\$ ---</b>               | <b>\$ ---</b>                                       | <b>\$ ---</b> | <b>\$ 16,633,000</b>     | <b>\$ 16,633,000</b> | <b>\$ ---</b>                    | <b>\$ ---</b>                    | <b>\$ ---</b>     | <b>\$ 16,633,000</b> | <b>\$ ---</b>                            |
| <b>Social Services (Vote 36)</b>                               |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| <i>Central Management and Services (SS01)</i>                  |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Minister's Salary (Statutory).....                             | \$ 45,000            |                             |   |               | \$ 44,837                | \$ ---               | \$ ---                           | \$ ---                           |                   | 44,837               |  |
| Executive Management.....                                      | 1,582,000            |                             |   |               | 1,764,616                | ---                  | ---                              | ---                              |                   | 1,764,616            |  |
| Central Services.....  | 20,001,000           |                             |   |               | 21,211,508               | ---                  | ---                              | ---                              | 9,134             | 21,220,642           |  |
| Accommodation Services.....                                    | 19,220,000           |                             |   |               | 18,849,261               | 804,001              | 804,001                          | ---                              | ---               | 19,653,262           |  |
|  | 40,848,000           | (163)                       | 1,000,000   | 1,200,000     | 43,047,837               | 41,870,222           | 804,001                          | ---                              | 9,134             | 42,683,357           | (364,480)                                |
| <i>Child and Family Services (SS04)</i>                        |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Child and Family Program Maintenance and Support.....          | 82,887,000           |                             |   |               | 80,525,140               | ---                  | ---                              | ---                              | ---               | 80,525,140           |  |
| Child and Family Community-Based Organization<br>Services..... | 53,332,000           |                             |   |               | 43,052,178               | ---                  | ---                              | ---                              | ---               | 43,052,178           |  |
| Child and Family Program Delivery.....                         | 46,111,000           |                             |   |               | 43,086,147               | ---                  | ---                              | ---                              | 2,863             | 43,089,010           |  |
|  | 182,330,000          | ---                         | ---   | (12,900,000)  | 169,430,000              | 166,663,465          | ---                              | ---                              | 2,863             | 166,666,328          | (2,763,672)                              |
| <i>Income Assistance and Disability Services (SS03)</i>        |                      |                             |   |               |                          |                      |                                  |                                  |                   |                      |  |
| Saskatchewan Assistance Program.....                           | 199,200,000          |                             |   |               | 215,605,586              | ---                  | ---                              | ---                              | ---               | 215,605,586          |  |
| Saskatchewan Assured Income for Disability.....                | 39,311,000           |                             |   |               | 29,460,281               | ---                  | ---                              | ---                              | ---               | 29,460,281           |  |
| Transitional Employment Allowance.....                         | 23,400,000           |                             |   |               | 26,687,995               | ---                  | ---                              | ---                              | ---               | 26,687,995           |  |
| Seniors Income Plan.....                                       | 21,900,000           |                             |   |               | 21,412,270               | ---                  | ---                              | ---                              | ---               | 21,412,270           |  |
| Saskatchewan Employment Supplement.....                        | 21,500,000           |                             |   |               | 19,912,804               | ---                  | ---                              | ---                              | ---               | 19,912,804           |  |
| Saskatchewan Child Benefit.....                                | 500,000              |                             |   |               | 524,139                  | ---                  | ---                              | ---                              | ---               | 524,139              |  |
| Child Care Parent Subsidies.....                               | 14,700,000           |                             |   |               | 16,407,145               | ---                  | ---                              | ---                              | ---               | 16,407,145           |  |
| Rental Housing Supplements.....                                | 22,500,000           |                             |   |               | 23,170,029               | ---                  | ---                              | ---                              | ---               | 23,170,029           |  |
| Income Assistance Community Services.....                      | 2,596,000            |                             |   |               | 2,106,468                | ---                  | ---                              | ---                              | ---               | 2,106,468            |  |
| Disabilities Community-Based Organizations.....                | 114,114,000          |                             |   |               | 110,449,662              | ---                  | ---                              | ---                              | ---               | 110,449,662          |  |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |                  |                       | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|------------------|-----------------------|------------------------------------|
|   | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)        | Total Expenditure     |                                    |
| Income Assistance and Disability Services                           |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Program Delivery.....   | 48,037,000            |                          |  |               |                       | 47,749,422            | ---                        | ---                        | 5,084            | 47,754,506            |                                    |
|   | 507,758,000           | ---                      | 9,410,000                                  | (1,400,000)   | 515,768,000           | 513,485,801           | ---                        | ---                        | 5,084            | 513,490,885           | (2,277,115)                        |
| Client Support (SS05)   |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Service Centre Client Support.....                                  | 5,955,000             |                          |  |               |                       | 11,336,680            | ---                        | ---                        | ---              | 11,336,680            |                                    |
| Case Management Project.....  | 9,014,000             |                          |  |               |                       | 702,855               | 7,720,007                  | ---                        | ---              | 8,422,862             |                                    |
|   | 14,969,000            | ---                      | ---  | 5,700,000     | 20,669,000            | 12,039,535            | 7,720,007                  | ---                        | ---              | 19,759,542            | (909,458)                          |
| Housing (SS12)  |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Program Delivery.....   | 9,074,000             |                          |  |               |                       | 8,685,020             | ---                        | ---                        | (2,124)          | 8,682,896             |                                    |
| Saskatchewan Housing Corporation.....                               | 2,355,000             |                          |  |               |                       | 51,995,000            | ---                        | ---                        | ---              | 51,995,000            |                                    |
|   | 11,429,000            | ---                      | 42,140,000                                 | 7,400,000     | 60,969,000            | 60,680,020            | ---                        | ---                        | (2,124)          | 60,677,896            | (291,104)                          |
| Amortization of Capital Assets (SS13)                               |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Land, Buildings and Improvements.....                               | ---                   |                          |  |               |                       | 791,702               | ---                        | (791,702)                  | ---              | ---                   |                                    |
| Machinery and Equipment.....  | ---                   |                          |  |               |                       | 95,158                | ---                        | (95,158)                   | ---              | ---                   |                                    |
| Office and Information Technology.....                              | ---                   |                          |  |               |                       | 152,254               | ---                        | (152,254)                  | ---              | ---                   |                                    |
|   | ---                   | ---                      | ---  | ---           | ---                   | 1,039,114             | ---                        | (1,039,114)                | ---              | ---                   | ---                                |
| <b>Total Social Services</b>  | <b>\$ 757,334,000</b> | <b>\$ (163)</b>          | <b>\$ 52,550,000</b>                       | <b>\$ ---</b> | <b>\$ 809,883,837</b> | <b>\$ 795,778,157</b> | <b>\$ 8,524,008</b>        | <b>\$ (1,039,114)</b>      | <b>\$ 14,957</b> | <b>\$ 803,278,008</b> | <b>\$ (6,605,829)</b>              |
| <b>Tourism, Parks, Culture and Sport (Vote 27)</b>                  |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Central Management and Services (TC01)                              |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Minister's Salary (Statutory).....                                  | \$ 45,000             |                          |  |               |                       | \$ 44,837             | \$ ---                     | \$ ---                     | \$ ---           | 44,837                |                                    |
| Executive Management.....   | 834,000               |                          |  |               |                       | 856,980               | ---                        | ---                        | ---              | 856,980               |                                    |
| Central Services.....   | 2,729,000             |                          |  |               |                       | 2,746,610             | ---                        | ---                        | (23,142)         | 2,723,468             |                                    |
| Accommodation Services.....   | 5,504,000             |                          |  |               |                       | 5,304,309             | ---                        | ---                        | ---              | 5,304,309             |                                    |
|   | 9,112,000             | (163)                    | ---  | ---           | 9,111,837             | 8,952,736             | ---                        | ---                        | (23,142)         | 8,929,594             | (182,243)                          |
| Tourism (TC13)  |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Tourism Saskatchewan.....   | 11,804,000            |                          |  |               |                       | 11,803,900            | ---                        | ---                        | ---              | 11,803,900            |                                    |
| Tourism Operations Support.....                                     | 507,000               |                          |  |               |                       | 470,974               | ---                        | ---                        | ---              | 470,974               |                                    |
| Tourism Initiatives.....  | 1,786,000             |                          |  |               |                       | 1,421,254             | ---                        | ---                        | ---              | 1,421,254             |                                    |
|   | 14,097,000            | ---                      | ---  | (275,000)     | 13,822,000            | 13,696,128            | ---                        | ---                        | ---              | 13,696,128            | (125,872)                          |
| Parks (TC12)  |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Provincial Park Programs.....                                       | 4,301,000             |                          |  |               |                       | 5,086,238             | ---                        | ---                        | ---              | 5,086,238             |                                    |
| Parks Capital Projects.....   | 6,014,000             |                          |  |               |                       | 1,062,389             | 4,776,336                  | ---                        | ---              | 5,838,725             |                                    |
| Regional Parks.....   | 515,000               |                          |  |               |                       | 515,000               | ---                        | ---                        | ---              | 515,000               |                                    |
| Meewasin Valley Authority (Statutory).....                          | 749,000               |                          |  |               |                       | 840,000               | ---                        | ---                        | ---              | 840,000               |                                    |
| Meewasin Valley Authority Supplementary.....                        | 146,000               |                          |  |               |                       | 155,000               | ---                        | ---                        | ---              | 155,000               |                                    |
| Wakamow Valley Authority (Statutory).....                           | 128,000               |                          |  |               |                       | 167,000               | ---                        | ---                        | ---              | 167,000               |                                    |
| Wakamow Valley Authority Supplementary.....                         | 24,000                |                          |  |               |                       | 25,000                | ---                        | ---                        | ---              | 25,000                |                                    |
| Swift Current Chinook Parkway.....                                  | 91,000                |                          |  |               |                       | 90,000                | ---                        | ---                        | ---              | 90,000                |                                    |
| Prince Albert Pehanon Parkway.....                                  | 162,000               |                          |  |               |                       | 162,000               | ---                        | ---                        | ---              | 162,000               |                                    |
| Battlefords River Valley Park.....                                  | 75,000                |                          |  |               |                       | 75,000                | ---                        | ---                        | ---              | 75,000                |                                    |
| Weyburn Tatagwa Parkway.....  | 40,000                |                          |  |               |                       | 40,000                | ---                        | ---                        | ---              | 40,000                |                                    |
| Commercial Revolving Fund - Subsidy.....                            | 8,759,000             |                          |  |               |                       | 7,991,809             | ---                        | ---                        | ---              | 7,991,809             |                                    |
| Commercial Revolving Fund - Net Expense (Recovery) (Statutory)..... | ---                   |                          |  |               |                       | 613,689               | ---                        | ---                        | ---              | 613,689               |                                    |
|   | 21,004,000            | 743,689                  | ---  | ---           | 21,747,689            | 16,823,125            | 4,776,336                  | ---                        | ---              | 21,599,461            | (148,228)                          |
| Building Communities (TC11)   | 13,731,000            | ---                      | ---  | ---           | 13,731,000            | 11,099,083            | ---                        | ---                        | ---              | 11,099,083            | (2,631,917)                        |
| Culture (TC03)  |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Culture Operations Support.....                                     | 984,000               |                          |  |               |                       | 1,145,397             | ---                        | ---                        | ---              | 1,145,397             |                                    |
| Saskatchewan Arts Board.....  | 6,338,000             |                          |  |               |                       | 6,338,000             | ---                        | ---                        | ---              | 6,338,000             |                                    |
| Support for Provincial Arts and Cultural Organizations.....         | 2,470,000             |                          |  |               |                       | 2,407,311             | ---                        | ---                        | ---              | 2,407,311             |                                    |
| SaskFILM.....   | 1,083,000             |                          |  |               |                       | 1,083,000             | ---                        | ---                        | ---              | 1,083,000             |                                    |
| Film Employment Tax Credit.....                                     | 8,200,000             |                          |  |               |                       | 8,548,909             | ---                        | ---                        | ---              | 8,548,909             |                                    |
| Active Families Benefit.....  | 11,200,000            |                          |  |               |                       | 7,700,000             | ---                        | ---                        | ---              | 7,700,000             |                                    |
|   | 30,275,000            | ---                      | ---  | (543,000)     | 29,732,000            | 27,222,617            | ---                        | ---                        | ---              | 27,222,617            | (2,509,383)                        |
| Heritage (TC07)   |                       |                          |  |               |                       |                       |                            |                            |                  |                       |                                    |
| Heritage Operations Support.....                                    | 899,000               |                          |  |               |                       | 916,486               | ---                        | ---                        | ---              | 916,486               |                                    |
| Royal Saskatchewan Museum.....                                      | 1,983,000             |                          |  |               |                       | 2,228,174             | 19,649                     | ---                        | ---              | 2,247,823             |                                    |
| Western Development Museum.....                                     | 3,999,000             |                          |  |               |                       | 3,999,000             | ---                        | ---                        | ---              | 3,999,000             |                                    |
| Wanuskewin Heritage Park.....                                       | 602,000               |                          |  |               |                       | 602,000               | ---                        | ---                        | ---              | 602,000               |                                    |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation         |                          |  |               |                       | Expenditure           |                            |                            |                     |                       | Over (Under) Revised Appropriation |
|---|-----------------------|--------------------------|--|---------------|-----------------------|-----------------------|----------------------------|----------------------------|---------------------|-----------------------|------------------------------------|
|   | Appropriation         | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation | Actual Expense        | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)           | Total Expenditure     |                                    |
| Saskatchewan Science Centre.....                                  | 578,000               |                          |  |               |                       | 578,000               | ---                        | ---                        | ---                 | 578,000               |                                    |
| Saskatchewan Heritage Foundation.....                             | 289,000               |                          |  |               |                       | 289,000               | ---                        | ---                        | ---                 | 289,000               |                                    |
|   | 8,350,000             | ---                      | ---  | 350,000       | 8,700,000             | 8,612,660             | 19,649                     | ---                        | ---                 | 8,632,309             | (67,691)                           |
| <i>Policy, Evaluation, Sport and Recreation (TC15)</i>            |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Operations Support.....   | 1,682,000             |                          |  |               |                       | 1,891,587             | ---                        | ---                        | ---                 | 1,891,587             |                                    |
| Saskatchewan Snowmobile Trail Management.....                     | 1,175,000             |                          |  |               |                       | 1,426,670             | ---                        | ---                        | ---                 | 1,426,670             |                                    |
|   | 2,857,000             | ---                      | ---  | 468,000       | 3,325,000             | 3,318,257             | ---                        | ---                        | ---                 | 3,318,257             | (6,743)                            |
| <i>Community Initiatives Fund (TC06)</i>                          | 9,427,000             | ---                      | ---  | ---           | 9,427,000             | 8,158,601             | ---                        | ---                        | ---                 | 8,158,601             | (1,268,399)                        |
| <i>Saskatchewan Communications Network (TC08)</i>                 | 3,830,000             | ---                      | ---  | ---           | 3,830,000             | 1,431,096             | ---                        | ---                        | ---                 | 1,431,096             | (2,398,904)                        |
| <i>Amortization of Capital Assets (TC10)</i>                      |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Land, Buildings and Improvements.....                             | ---                   |                          |  |               |                       | 1,957,487             | ---                        | (1,857,963)                | (99,524)            | ---                   |                                    |
| Machinery and Equipment.....                                      | ---                   |                          |  |               |                       | 749,823               | ---                        | (427,776)                  | (322,047)           | ---                   |                                    |
| Office and Information Technology.....                            | ---                   |                          |  |               |                       | 9,996                 | ---                        | (9,996)                    | ---                 | ---                   |                                    |
| Infrastructure.....   | ---                   |                          |  |               |                       | 129,418               | ---                        | (129,418)                  | ---                 | ---                   |                                    |
| Transportation Equipment.....                                     | ---                   |                          |  |               |                       | 127,698               | ---                        | (127,356)                  | (342)               | ---                   |                                    |
|   | ---                   | ---                      | ---  | ---           | ---                   | 2,974,422             |                            | (2,562,509)                | (421,913)           | ---                   |                                    |
| <b>Total Tourism, Parks, Culture and Sport</b>                    | <b>\$ 112,683,000</b> | <b>\$ 743,526</b>        | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 113,426,526</b> | <b>\$ 102,288,725</b> | <b>\$ 4,795,985</b>        | <b>\$ (2,562,509)</b>      | <b>\$ (445,055)</b> | <b>\$ 104,087,146</b> | <b>\$ (9,339,380)</b>              |
| <b>Legislative Assembly and its Officers</b>                      |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <b>Chief Electoral Officer (Vote 34)</b>                          |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Chief Electoral Officer (Statutory) (CE01)</i>                 | \$ 1,694,000          | \$ 707                   | \$ 248,000                                 | \$ ---        | \$ 1,942,707          | \$ 2,022,621          | \$ ---                     | \$ (79,914)                | \$ ---              | \$ 1,942,707          | \$ ---                             |
| <b>Total Chief Electoral Officer</b>                              | <b>\$ 1,694,000</b>   | <b>\$ 707</b>            | <b>\$ 248,000</b>                          | <b>\$ ---</b> | <b>\$ 1,942,707</b>   | <b>\$ 2,022,621</b>   | <b>\$ ---</b>              | <b>\$ (79,914)</b>         | <b>\$ ---</b>       | <b>\$ 1,942,707</b>   | <b>\$ ---</b>                      |
| <b>Children's Advocate (Vote 76)</b>                              |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Children's Advocate (CA01)</i>                                 |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Children's Advocate Operations.....                               | \$ 1,420,000          |                          |  |               | \$ 1,527,797          | \$ ---                | \$ ---                     | \$ (1,278)                 | \$ ---              | \$ 1,526,519          |                                    |
| Children's Advocate's Salary (Statutory).....                     | 201,000               |                          |  |               | 119,943               | ---                   | ---                        | ---                        | ---                 | 119,943               |                                    |
| <b>Total Children's Advocate</b>                                  | <b>\$ 1,621,000</b>   | <b>\$ (81,057)</b>       | <b>\$ 76,000</b>                           | <b>\$ ---</b> | <b>\$ 1,615,943</b>   | <b>\$ 1,647,740</b>   | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ (1,278)</b>   | <b>\$ 1,646,462</b>   | <b>\$ 30,519</b>                   |
| <b>Conflict of Interest Commissioner (Vote 57)</b>                |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Conflict of Interest Commissioner (CC01)</i>                   | \$ 156,000            | \$ ---                   | \$ 150,000                                 | \$ ---        | \$ 306,000            | \$ 297,870            | \$ ---                     | \$ ---                     | \$ ---              | \$ 297,870            | \$ (8,130)                         |
| <b>Total Conflict of Interest Commissioner</b>                    | <b>\$ 156,000</b>     | <b>\$ ---</b>            | <b>\$ 150,000</b>                          | <b>\$ ---</b> | <b>\$ 306,000</b>     | <b>\$ 297,870</b>     | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b>       | <b>\$ 297,870</b>     | <b>\$ (8,130)</b>                  |
| <b>Information and Privacy Commissioner (Vote 55)</b>             |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Information and Privacy Commissioner (IP01)</i>                | \$ 927,000            | \$ ---                   | \$ 50,000                                  | \$ ---        | \$ 977,000            | \$ 963,687            | \$ ---                     | \$ ---                     | \$ (6,706)          | \$ 956,981            | \$ (20,019)                        |
| <b>Total Information and Privacy Commissioner</b>                 | <b>\$ 927,000</b>     | <b>\$ ---</b>            | <b>\$ 50,000</b>                           | <b>\$ ---</b> | <b>\$ 977,000</b>     | <b>\$ 963,687</b>     | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ (6,706)</b>   | <b>\$ 956,981</b>     | <b>\$ (20,019)</b>                 |
| <b>Legislative Assembly (Vote 21)</b>                             |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| <i>Central Management and Services (LG01)</i>                     | \$ 3,063,000          | \$ ---                   | \$ ---                                     | \$ (40,000)   | \$ 3,023,000          | \$ 2,874,691          | \$ 77,347                  | \$ ---                     | \$ (38,124)         | \$ 2,913,914          | \$ (109,086)                       |
| <i>Office of the Speaker and Board of Internal Economy (LG07)</i> |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Speaker's Salary (Statutory).....                                 | 45,000                |                          |  |               |                       | 44,837                | ---                        | ---                        | ---                 | 44,837                |                                    |
| Speaker's Office Operations and Services.....                     | 338,000               |                          |  |               |                       | 243,366               | ---                        | ---                        | 997                 | 244,363               |                                    |
| Board of Internal Economy Operations and Services.....            | 30,000                |                          |  |               |                       | 39,117                | ---                        | ---                        | ---                 | 39,117                |                                    |
|   | 413,000               | (163)                    | ---  | ---           | 412,837               | 327,320               | ---                        | ---                        | 997                 | 328,317               | (84,520)                           |
| <i>Legislative Assembly Services (LG03)</i>                       |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Assembly Operations and Services.....                             | 2,363,000             |                          |  |               |                       | 2,282,021             | ---                        | ---                        | (5,595)             | 2,276,426             |                                    |
| Legislative Library.....  | 1,768,000             |                          |  |               |                       | 1,759,243             | ---                        | ---                        | 402                 | 1,759,645             |                                    |
| Law Clerk and Parliamentary Counsel.....                          | 328,000               |                          |  |               |                       | 282,776               | ---                        | ---                        | ---                 | 282,776               |                                    |
|   | 4,459,000             | ---                      | ---  | (35,000)      | 4,424,000             | 4,324,040             | ---                        | ---                        | (5,193)             | 4,318,847             | (105,153)                          |
| <i>Payments and Allowances to Individual Members (LG05)</i>       |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Indemnity, Allowances and Expenses for Members (Statutory).....   | 13,398,000            |                          |  |               |                       | 12,880,799            | ---                        | ---                        | 7,002               | 12,887,801            |                                    |
| Allowances for Additional Duties (Statutory).....                 | 287,000               |                          |  |               |                       | 275,415               | ---                        | ---                        | ---                 | 275,415               |                                    |
|   | 13,685,000            | (521,784)                | ---  | ---           | 13,163,216            | 13,156,214            | ---                        | ---                        | 7,002               | 13,163,216            | ---                                |
| <i>Committees of the Legislative Assembly (LG04)</i>              |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Committee Support Services.....                                   | 391,000               |                          |  |               |                       | 459,012               | ---                        | ---                        | ---                 | 459,012               |                                    |
| Members' Committee Expenses (Statutory).....                      | 35,000                |                          |  |               |                       | 11,808                | ---                        | ---                        | ---                 | 11,808                |                                    |
|   | 426,000               | (23,192)                 | ---  | 75,000        | 477,808               | 470,820               | ---                        | ---                        | ---                 | 470,820               | (6,988)                            |
| <i>Caucus Operations (LG06)</i>                                   |                       |                          |  |               |                       |                       |                            |                            |                     |                       |                                    |
| Government Caucus (Statutory).....                                | 875,000               |                          |  |               |                       | 871,568               | ---                        | ---                        | ---                 | 871,568               |                                    |

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2011

| Subvote and Subprogram  | Appropriation            |                          |  |               |                          | Expenditure              |                            |                            |                     |                          | Over (Under) Revised Appropriation |
|---|--------------------------|--------------------------|--|---------------|--------------------------|--------------------------|----------------------------|----------------------------|---------------------|--------------------------|------------------------------------|
|   | Appropriation            | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements     | Revised Appropriation    | Actual Expense           | Capital Asset Acquisitions | Capital Asset Amortization | Other (2)           | Total Expenditure        |                                    |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory)..... | 984,000                  |                          |  |               |                          | 984,347                  | ---                        | ---                        | ---                 | 984,347                  |                                    |
|   | 1,859,000                | (3,085)                  | ---  | ---           | 1,855,915                | 1,855,915                | ---                        | ---                        | ---                 | 1,855,915                | ---                                |
| <i>Amortization of Capital Assets (LG10)</i>                                  |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| Machinery and Equipment.....  | ---                      |                          |  |               |                          | 63,568                   | ---                        | (63,568)                   | ---                 | ---                      |                                    |
| Office and Information Technology.....  | ---                      |                          |  |               |                          | 8,159                    | ---                        | (8,159)                    | ---                 | ---                      |                                    |
|   | ---                      |                          |  |               |                          | 71,727                   | ---                        | (71,727)                   | ---                 | ---                      |                                    |
| <b>Total Legislative Assembly</b>   | <b>\$ 23,905,000</b>     | <b>\$ (548,224)</b>      | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 23,356,776</b>     | <b>\$ 23,080,727</b>     | <b>\$ 77,347</b>           | <b>\$ (71,727)</b>         | <b>\$ (35,318)</b>  | <b>\$ 23,051,029</b>     | <b>\$ (305,747)</b>                |
| <b>Ombudsman (Vote 56)</b>  |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| <i>Ombudsman (OM01)</i>   |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| Ombudsman Operations.....   | \$ 2,020,000             |                          |  |               | \$ 2,021,943             | \$ ---                   | \$ ---                     |                            | (1,690)             | 2,020,253                |                                    |
| Ombudsman's Salary (Statutory).....   | 201,000                  |                          |  |               | 203,012                  | ---                      | ---                        | ---                        | ---                 | 203,012                  |                                    |
|   | 2,221,000                | 2,012                    | 73,000                                     | ---           | 2,296,012                | 2,224,955                | ---                        | ---                        | (1,690)             | 2,223,265                | (72,747)                           |
| <i>Amortization of Capital Assets (OM03)</i>                                  |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| Office and Information Technology.....  | ---                      |                          |  |               | ---                      | 2,882                    | ---                        | (2,882)                    | ---                 | ---                      |                                    |
|   | ---                      |                          |  |               | ---                      | 2,882                    | ---                        | (2,882)                    | ---                 | ---                      |                                    |
| <b>Total Ombudsman</b>  | <b>\$ 2,221,000</b>      | <b>\$ 2,012</b>          | <b>\$ 73,000</b>                           | <b>\$ ---</b> | <b>\$ 2,296,012</b>      | <b>\$ 2,227,837</b>      | <b>\$ ---</b>              | <b>\$ (2,882)</b>          | <b>\$ (1,690)</b>   | <b>\$ 2,223,265</b>      | <b>\$ (72,747)</b>                 |
| <b>Provincial Auditor (Vote 28)</b>   |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| <i>Provincial Auditor (PA01)</i>  |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| Provincial Auditor Operations.....  | \$ 7,310,000             |                          |  |               | \$ 7,310,000             | \$ ---                   | \$ ---                     |                            | ---                 | 7,310,000                |                                    |
| Provincial Auditor's Salary (Statutory).....                                  | 195,000                  |                          |  |               | 215,159                  | ---                      | ---                        | ---                        | ---                 | 215,159                  |                                    |
|   | 7,505,000                | 20,159                   | ---  | ---           | 7,525,159                | 7,525,159                | ---                        | ---                        | ---                 | 7,525,159                | ---                                |
| <i>Unforeseen Expenses (PA02)</i>   | 503,000                  | ---                      | ---  | ---           | 503,000                  | 503,000                  | ---                        | ---                        | ---                 | 503,000                  | ---                                |
| <i>Amortization of Capital Assets (PA03)</i>                                  |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| Office and Information Technology.....  | ---                      |                          |  |               | ---                      | ---                      | ---                        | ---                        | ---                 | ---                      |                                    |
|   | ---                      |                          |  |               | ---                      | ---                      | ---                        | ---                        | ---                 | ---                      |                                    |
| <b>Total Provincial Auditor</b>   | <b>\$ 8,008,000</b>      | <b>\$ 20,159</b>         | <b>\$ ---</b>                              | <b>\$ ---</b> | <b>\$ 8,028,159</b>      | <b>\$ 8,028,159</b>      | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b>       | <b>\$ 8,028,159</b>      | <b>\$ ---</b>                      |
| <b>Total Expenditure</b>  | <b>\$ 10,337,447,000</b> | <b>\$ 157,204,815</b>    | <b>\$ 923,642,000</b>                      | <b>\$ ---</b> | <b>\$ 11,418,293,815</b> | <b>\$ 10,965,339,537</b> | <b>\$ 390,041,522</b>      | <b>\$ (179,522,152)</b>    | <b>\$ 7,743,507</b> | <b>\$ 11,183,602,414</b> | <b>\$ (234,691,401)</b>            |
| <b>Growth and Financial Security Fund (Vote 82)</b>                           |                          |                          |  |               |                          |                          |                            |                            |                     |                          |                                    |
| <i>Growth and Financial Security Transfers (Statutory)(GF01)</i>              | \$ ---                   | \$ (20,826,854)          | \$ 68,496,000                              | \$ ---        | \$ 47,669,146            | \$ 47,669,146            | \$ ---                     | \$ ---                     | \$ ---              | \$ 47,669,146            | ---                                |
| <b>Total Growth and Financial Security Fund</b>                               | <b>\$ ---</b>            | <b>\$ (20,826,854)</b>   | <b>\$ 68,496,000</b>                       | <b>\$ ---</b> | <b>\$ 47,669,146</b>     | <b>\$ 47,669,146</b>     | <b>\$ ---</b>              | <b>\$ ---</b>              | <b>\$ ---</b>       | <b>\$ 47,669,146</b>     | <b>\$ ---</b>                      |

(1) Statutory Adjustment includes an amount equal to actual revenues of \$91.9 million generated from commercial operations which can be used to pay commercial expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$110.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

(3) Advanced Education, Employment and Immigration includes expenditures for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

**Government of the Province of Saskatchewan****General Revenue Fund - Expense by Vote**

For the Year Ended March 31, 2011

|   | <b>Vote</b> | <b>Estimated Expense</b> | <b>Actual Expense</b>    | <b>Over (Under)<br/>Estimated Expense</b> |
|---|-------------|--------------------------|--------------------------|---|
| <b>Ministries and Agencies</b>                              |             |                          |                          |   |
| Advanced Education, Employment and Immigration (1).....     | 37 \$       | 846,131,000 \$           | 935,426,320 \$           | 89,295,320                                |
| Agriculture .....   | 1           | 385,776,000              | 482,305,668              | 96,529,668                                |
| Corrections, Public Safety and Policing .....               | 73          | 336,205,000              | 390,155,514              | 53,950,514                                |
| Education .....   | 5           | 1,312,414,000            | 1,363,638,524            | 51,224,524                                |
| Energy and Resources .....                                  | 23          | 37,720,000               | 77,621,376               | 39,901,376                                |
| Enterprise and Innovation Programs .....                    | 43          | 9,547,000                | 24,113,596               | 14,566,596                                |
| Enterprise Saskatchewan .....                               | 83          | 37,036,000               | 39,586,000               | 2,550,000                                 |
| Environment .....   | 26          | 174,299,000              | 213,895,494              | 39,596,494                                |
| Executive Council .....                                     | 10          | 12,177,000               | 11,628,769               | (548,231)                                 |
| Finance .....   | 18          | 324,827,000              | 314,102,131              | (10,724,869)                              |
| Finance - Debt Servicing .....                              | 12          | 435,000,000              | 424,334,121              | (10,665,879)                              |
| First Nations and Metis Relations .....                     | 25          | 85,740,000               | 71,630,320               | (14,109,680)                              |
| Government Services .....                                   | 13          | 12,472,000               | 10,972,287               | (1,499,713)                               |
| Government Services - Commercial Operations .....           | 13          | .....                    | 83,867,918               | 83,867,918                                |
| Health .....  | 32          | 4,202,106,000            | 4,547,793,021            | 345,687,021                               |
| Highways and Infrastructure .....                           | 16          | 402,939,000              | 427,471,133              | 24,532,133                                |
| Highways and Infrastructure - Commercial Operations .....   | 16          | .....                    | 5,924,550                | 5,924,550                                 |
| Information Technology Office .....                         | 74          | 16,472,000               | 16,743,732               | 271,732                                   |
| Information Technology Office - Commercial Operations ..... | 74          | .....                    | 1,931,563                | 1,931,563                                 |
| Innovation Saskatchewan .....                               | 84          | 1,318,000                | 9,818,000                | 8,500,000                                 |
| Justice and Attorney General .....                          | 3           | 140,350,000              | 145,871,430              | 5,521,430                                 |
| Municipal Affairs .....                                     | 30          | 382,207,000              | 363,669,380              | (18,537,620)                              |
| Office of the Provincial Capital Commission .....           | 85          | 10,082,000               | 10,165,593               | 83,593                                    |
| Office of the Provincial Secretary .....                    | 80          | 3,417,000                | 3,466,077                | 49,077                                    |
| Public Service Commission .....                             | 33          | 36,873,000               | 36,238,497               | (634,503)                                 |
| Saskatchewan Research Council .....                         | 35          | 16,633,000               | 16,633,000               | .....                                     |
| Social Services .....                                       | 36          | 753,703,000              | 795,778,157              | 42,075,157                                |
| Tourism, Parks, Culture and Sport .....                     | 27          | 110,071,000              | 102,288,725              | (7,782,275)                               |
| <b>Legislative Assembly and its Officers</b>                |             |                          |                          |   |
| Chief Electoral Officer .....                               | 34          | 1,679,000                | 2,022,621                | 343,621                                   |
| Children's Advocate .....                                   | 76          | 1,621,000                | 1,647,740                | 26,740                                    |
| Conflict of Interest Commissioner .....                     | 57          | 156,000                  | 297,870                  | 141,870                                   |
| Information and Privacy Commissioner .....                  | 55          | 927,000                  | 963,687                  | 36,687                                    |
| Legislative Assembly .....                                  | 21          | 23,950,000               | 23,080,727               | (869,273)                                 |
| Ombudsman .....   | 56          | 2,221,000                | 2,227,837                | 6,837                                     |
| Provincial Auditor .....                                    | 28          | 8,017,000                | 8,028,159                | 11,159                                    |
| <b>Total Expense</b>  | <b>\$</b>   | <b>10,124,086,000 \$</b> | <b>10,965,339,537 \$</b> | <b>841,253,537</b>                        |
| <b>Growth and Financial Security Fund</b>                   |             |                          |                          |   |
| Growth and Financial Security Fund .....                    | 82 \$       | ..... \$                 | 47,669,146 \$            | 47,669,146                                |

(1) Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.





**General Revenue Fund  
Details of Expense**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2011

(thousands of dollars)

|   | Vote | Salaries & Benefits    | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses    | Internal Recoveries | Total             |
|---|------|------------------------|-------------------|---------------------|------------------------|----------------------------|-------------------|---------------------|-------------------|
| <b>Ministries and Agencies</b>                              |      |                        |                   |                     |                        |                            |                   |                     |                   |
| Advanced Education, Employment and Immigration (2).....     | 37   | 37,926                 | 110,336           | 766,241             | 19,207                 | 2,306                      | 2                 | (592)               | 935,426           |
| Agriculture .....   | 1    | 23,567                 | 8,000             | 433,666             | 13,806                 | 2,406                      | 861               | .....               | 482,306           |
| Corrections, Public Safety and Policing .....               | 73   | 135,413                | .....             | 191,174             | 47,527                 | 5,035                      | 11,655            | (648)               | 390,156           |
| Education .....   | 5    | 22,774                 | 55,519            | 1,257,897           | 26,396                 | 1,081                      | (28)              | .....               | 1,363,639         |
| Energy and Resources .....                                  | 23   | 17,432                 | .....             | 3,775               | 22,833                 | 4,231                      | 29,350            | .....               | 77,621            |
| Enterprise and Innovation Programs .....                    | 43   | .....                  | .....             | 23,996              | .....                  | .....                      | 118               | .....               | 24,114            |
| Enterprise Saskatchewan .....                               | 83   | .....                  | .....             | 39,586              | .....                  | .....                      | .....             | .....               | 39,586            |
| Environment .....   | 26   | 62,652                 | .....             | 85,054              | 60,749                 | 5,890                      | 757               | (1,207)             | 213,895           |
| Executive Council .....                                     | 10   | 7,656                  | .....             | 80                  | 3,893                  | .....                      | .....             | .....               | 11,629            |
| Finance .....   | 18   | 287,300                | .....             | 12,000              | 16,422                 | 1,089                      | (2,709)           | .....               | 314,102           |
| Finance - Debt Servicing .....                              | 12   | .....                  | .....             | .....               | .....                  | .....                      | 424,334           | .....               | 424,334           |
| First Nations and Metis Relations .....                     | 25   | 5,009                  | .....             | 64,261              | 2,372                  | 1                          | (13)              | .....               | 71,630            |
| Government Services .....                                   | 13   | 28,732                 | .....             | 235                 | 122,289                | 24,024                     | 1,435             | (165,743)           | 10,972            |
| Government Services - Commercial Operations .....           | 13   | 9,901                  | .....             | .....               | 62,676                 | 11,223                     | 68                | .....               | 83,868            |
| Health .....  | 32   | 42,498                 | 318,645           | 4,121,825           | 62,833                 | 1,750                      | 242               | .....               | 4,547,793         |
| Highways and Infrastructure .....                           | 16   | 74,550                 | 64,085            | 5,430               | 168,078                | 113,919                    | 1,559             | (150)               | 427,471           |
| Highways and Infrastructure - Commercial Operations .....   | 16   | 648                    | .....             | .....               | 5,277                  | .....                      | .....             | .....               | 5,925             |
| Information Technology Office .....                         | 74   | 20,016                 | .....             | 10                  | 71,818                 | 282                        | .....             | (75,382)            | 16,744            |
| Information Technology Office - Commercial Operations ..... | 74   | 555                    | .....             | .....               | 1,376                  | .....                      | .....             | .....               | 1,931             |
| Innovation Saskatchewan .....                               | 84   | .....                  | .....             | 9,818               | .....                  | .....                      | .....             | .....               | 9,818             |
| Justice and Attorney General .....                          | 3    | 75,744                 | .....             | 34,783              | 35,038                 | 971                        | 164               | (829)               | 145,871           |
| Municipal Affairs .....                                     | 30   | 9,573                  | 159,615           | 190,918             | 3,563                  | .....                      | .....             | .....               | 363,669           |
| Office of the Provincial Capital Commission .....           | 85   | 550                    | .....             | 7,765               | 1,850                  | 1                          | .....             | .....               | 10,166            |
| Office of the Provincial Secretary .....                    | 80   | 1,529                  | .....             | 262                 | 1,675                  | .....                      | .....             | .....               | 3,466             |
| Public Service Commission .....                             | 33   | 23,296                 | .....             | 252                 | 11,108                 | 1,567                      | 15                | .....               | 36,238            |
| Saskatchewan Research Council .....                         | 35   | .....                  | .....             | 16,633              | .....                  | .....                      | .....             | .....               | 16,633            |
| Social Services .....                                       | 36   | 109,952                | 56,758            | 577,339             | 50,450                 | 1,039                      | 240               | .....               | 795,778           |
| Tourism, Parks, Culture and Sport .....                     | 27   | 8,947                  | 11,219            | 58,551              | 11,992                 | 2,552                      | 9,028             | .....               | 102,289           |
| <b>Legislative Assembly and its Officers</b>                |      |                        |                   |                     |                        |                            |                   |                     |                   |
| Chief Electoral Officer .....                               | 34   | 871                    | .....             | .....               | 1,072                  | 80                         | .....             | .....               | 2,023             |
| Children's Advocate .....                                   | 76   | 1,315                  | .....             | .....               | 333                    | .....                      | .....             | .....               | 1,648             |
| Conflict of Interest Commissioner .....                     | 57   | 109                    | .....             | .....               | 189                    | .....                      | .....             | .....               | 298               |
| Information and Privacy Commissioner .....                  | 55   | 720                    | .....             | .....               | 244                    | .....                      | .....             | .....               | 964               |
| Legislative Assembly .....                                  | 21   | 13,917                 | .....             | 2,076               | 6,930                  | 72                         | 86                | .....               | 23,081            |
| Ombudsman .....   | 56   | 1,833                  | .....             | .....               | 392                    | 3                          | .....             | .....               | 2,228             |
| Provincial Auditor .....                                    | 28   | 5,740                  | .....             | .....               | 1,626                  | .....                      | 662               | .....               | 8,028             |
| Less: Internal Recoveries.....                              |      | .....                  | .....             | .....               | (244,551)              | .....                      | .....             | 244,551             | .....             |
| <b>Total</b>  |      | <b>\$ 1,030,725 \$</b> | <b>784,177 \$</b> | <b>7,903,627 \$</b> | <b>589,463 \$</b>      | <b>179,522 \$</b>          | <b>477,826 \$</b> | <b>..... \$</b>     | <b>10,965,340</b> |

(1) Includes communication expense of \$10,552 and travel expense of \$38,046.

(2) Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

## Advanced Education, Employment and Immigration (Vote 37)

The mandate of the Ministry of Advanced Education, Employment and Labour is to foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. It promotes a fair and balanced labour environment that respects the rights and responsibilities of workers and employers, and ensures healthy, safe, productive workplaces. The Ministry achieves its desired outcomes through effective partnerships with the private sector, community organizations and educational institutions.

Effective June 29, 2010, the Ministry of Labour Relations and Workplace Safety (LRWS) was created, which encompasses the mandate of the Labour and Employer Services Subvote. In addition, responsibility for the Status of Women Office (SWO) was transferred to the Ministry of Social Services. The balance of the mandate remained with the Ministry of Advanced Education, Employment and Immigration (AEEI).

For 2010-11, financial results for AEEI, LRWS and SWO are reported under Vote 37 for the entire fiscal year.

### Central Management and Services (Subvote AE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

### Student Supports (Subvote AE03)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training and provides tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance,

Employability Assistance for People with Disabilities as well as the Graduate Retention Program.

### Post-Secondary Education (Subvote AE02)

#### *Objective*

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAT), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Immigration (Subvote AE06)

#### *Objective*

To provide for the development of policies, programs and services related to the admission of new immigrants and to coordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

#### *Program Delivery*

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

### Labour Force Development (Subvote AE16)

#### *Objective*

To deliver programs and services to develop a skilled, adaptable and competitive workforce through investments in people, programs, services, partnerships and related supports. This is achieved through funding of basic education, skills and apprenticeship training, and employment supports and services. It provides career counseling, employment development and work readiness opportunities that assist individuals in preparing for and obtaining employment.

#### *Program Delivery*

This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, employment program funding for apprenticeship training to the Apprenticeship and Trade Certification Commission. This program also assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of services for specialized

needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

## **Labour and Employer Services (Subvote AE17)**

### *Objective*

To promote safe, fair, equitable, productive and competitive workplaces by focusing on prevention, education and training services. It also promotes, develops and enforces occupational health and safety and labour standards. It provides support to injured workers and assists in preventing and resolving workplace disputes.

### *Program Delivery*

Occupational Health and Safety develops and promotes workplace health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Standards promotes minimum conditions of employment through the enforcement of labour standards, such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. It also develops and delivers industry specific publications, training sessions, educational initiatives, collection strategies and mechanisms; and enhanced compliance initiatives.

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. Panels of the Board conduct public hearings and issue written decisions which are final and binding upon the parties.

Labour Relations and Mediation provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

The Office of the Worker's Advocate provides assistance, advice and representation to injured workers and their families who have claims and who wish to appeal a decision of the Workers' Compensation Board.

## **Status of Women Office (Subvote AE14)**

### *Objective*

To work in partnership with provincial government ministries, Crown corporations and the community to achieve the goal of equality for Saskatchewan women.

### *Program Delivery*

The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

## **Major Capital Asset Acquisitions (Subvote AE08)**

### *Objective*

To provide for the investment in major capital assets including land and buildings used by the Ministry and the Saskatchewan Institute of Applied Science and Technology (SIAT).

## **Amortization of Capital Assets (Subvote AE07)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

**Advanced Education, Employment and Immigration (2)**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total   |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------|
| <b>Central Management and Services (AE01)</b>              |                     |                   |                     |                        |                            |                |                     |         |
| Minister's Salary (Statutory).....                         | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45      |
| Executive Management.....                                  | 1,372               | .....             | .....               | 435                    | .....                      | .....          | .....               | 1,807   |
| Central Services.....                                      | 4,844               | .....             | 142                 | 6,248                  | .....                      | 2              | (592)               | 10,644  |
| Accommodation Services.....                                | .....               | .....             | .....               | 5,346                  | .....                      | .....          | .....               | 5,346   |
| Labour - Central Management.....                           | 515                 | .....             | .....               | 1,508                  | .....                      | .....          | .....               | 2,023   |
| Subvote Total  | 6,776               | .....             | 142                 | 13,537                 | .....                      | 2              | (592)               | 19,865  |
| <b>Student Supports (AE03)</b>                             |                     |                   |                     |                        |                            |                |                     |         |
| Operational Support.....                                   | 3,413               | .....             | .....               | 231                    | .....                      | .....          | .....               | 3,644   |
| Saskatchewan Student Aid Fund.....                         | .....               | .....             | 24,995              | .....                  | .....                      | .....          | .....               | 24,995  |
| Provincial Training Allowance.....                         | .....               | .....             | 27,516              | 4                      | .....                      | .....          | .....               | 27,520  |
| Skills Training Benefit.....                               | .....               | .....             | 11,254              | 2                      | .....                      | .....          | .....               | 11,256  |
| Apprenticeship Training Allowance.....                     | .....               | .....             | 2,007               | .....                  | .....                      | .....          | .....               | 2,007   |
| Employability Assistance for People with Disabilities..... | .....               | .....             | 5,942               | .....                  | .....                      | .....          | .....               | 5,942   |
| Graduate Retention Program.....                            | .....               | .....             | 23,100              | .....                  | .....                      | .....          | .....               | 23,100  |
| Subvote Total  | 3,413               | .....             | 94,814              | 237                    | .....                      | .....          | .....               | 98,464  |
| <b>Post-Secondary Education (AE02)</b>                     |                     |                   |                     |                        |                            |                |                     |         |
| Operational Support.....                                   | 2,019               | .....             | 95                  | 366                    | .....                      | .....          | .....               | 2,480   |
| Universities, Federated and Affiliated Colleges.....       | .....               | .....             | 398,968             | .....                  | .....                      | .....          | .....               | 398,968 |
| Technical Institutes.....                                  | .....               | .....             | 140,053             | .....                  | .....                      | .....          | .....               | 140,053 |
| Regional Colleges.....                                     | .....               | .....             | 24,975              | .....                  | .....                      | .....          | .....               | 24,975  |
| Post-Secondary Capital Transfers.....                      | .....               | 105,238           | .....               | .....                  | .....                      | .....          | .....               | 105,238 |
| Innovation and Science Fund.....                           | .....               | 5,098             | 6,412               | .....                  | .....                      | .....          | .....               | 11,510  |
| Science and Technology Research.....                       | .....               | .....             | 4,500               | .....                  | .....                      | .....          | .....               | 4,500   |
| Subvote Total  | 2,019               | 110,336           | 575,003             | 366                    | .....                      | .....          | .....               | 687,724 |
| <b>Immigration (AE06)</b>                                  |                     |                   |                     |                        |                            |                |                     |         |
|  | 4,321               | .....             | 6,155               | 1,424                  | .....                      | .....          | .....               | 11,900  |
| <b>Labour Force Development (AE16)</b>                     |                     |                   |                     |                        |                            |                |                     |         |
| Operational Support.....                                   | 11,229              | .....             | 71                  | 973                    | .....                      | .....          | .....               | 12,273  |
| Work Readiness - Youth and Adult Skills Training.....      | .....               | .....             | 19,902              | 343                    | .....                      | .....          | .....               | 20,245  |
| Work Readiness - Basic Education.....                      | .....               | .....             | 23,567              | 29                     | .....                      | .....          | .....               | 23,596  |
| Work Readiness - Employment Development.....               | .....               | .....             | 26,851              | 235                    | .....                      | .....          | .....               | 27,086  |
| Apprenticeship and Trade Certification Commission.....     | .....               | .....             | 19,682              | .....                  | .....                      | .....          | .....               | 19,682  |
| Subvote Total  | 11,229              | .....             | 90,073              | 1,580                  | .....                      | .....          | .....               | 102,882 |
| <b>Labour and Employer Services (AE17)</b>                 |                     |                   |                     |                        |                            |                |                     |         |
| Occupational Health and Safety.....                        | 5,664               | .....             | 12                  | 1,502                  | .....                      | .....          | .....               | 7,178   |
| Labour Standards.....                                      | 2,357               | .....             | .....               | 254                    | .....                      | .....          | .....               | 2,611   |
| Labour Relations Board.....                                | 652                 | .....             | .....               | 107                    | .....                      | .....          | .....               | 759     |
| Labour Relations and Mediation.....                        | 682                 | .....             | .....               | 107                    | .....                      | .....          | .....               | 789     |
| Worker's Advocate.....                                     | 495                 | .....             | .....               | 74                     | .....                      | .....          | .....               | 569     |
| Subvote Total  | 9,850               | .....             | 12                  | 2,044                  | .....                      | .....          | .....               | 11,906  |
| <b>Status of Women Office (AE14)</b>                       |                     |                   |                     |                        |                            |                |                     |         |
|  | 318                 | .....             | 42                  | 19                     | .....                      | .....          | .....               | 379     |

|  |           |               |           |                |              |                |           |               |                |
|--|-----------|---------------|-----------|----------------|--------------|----------------|-----------|---------------|----------------|
| <b>Amortization of Capital Assets (AE07)</b> |           |               |           |                |              |                |           |               |                |
| Land, Buildings and Improvements.....        | .....     | .....         | .....     | .....          | 972          | .....          | .....     | .....         | 972            |
| Office and Information Technology.....       | .....     | .....         | .....     | .....          | 1,313        | .....          | .....     | .....         | 1,313          |
| Machinery and Equipment.....                 | .....     | .....         | .....     | .....          | 21           | .....          | .....     | .....         | 21             |
| Subvote Total                                | .....     | .....         | .....     | .....          | 2,306        | .....          | .....     | .....         | 2,306          |
| <b>Total</b>                                 | <b>\$</b> | <b>37,926</b> | <b>\$</b> | <b>110,336</b> | <b>\$</b>    | <b>766,241</b> | <b>\$</b> | <b>19,207</b> | <b>\$</b>      |
|  |           |               |           |                | <b>2,306</b> | <b>\$</b>      | <b>2</b>  | <b>\$</b>     | <b>(592)</b>   |
|  |           |               |           |                |              |                |           |               | <b>935,426</b> |

(1) Includes communication expense of \$761 and travel expense of \$1,471.

(2) Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                   |           |                                 |         |
|-----------------------------------|-----------|---------------------------------|---------|
| ADEDE, MARY .....                 | \$ 93,263 | COLE, JOYCE M. ....             | 60,707  |
| ADENEY, ROBIN .....               | 65,264    | COONEY, DEB .....               | 59,950  |
| AKULOVA, HELEN OLENA .....        | 81,109    | COOPER, SANDRA M. ....          | 56,972  |
| ALBERT, DENISE .....              | 56,950    | COSHAN, RITA K. ....            | 113,291 |
| ALDERMAN, GEOFFREY M. ....        | 106,799   | CRELLIN, LYNNETTE .....         | 56,939  |
| ALEXANDER-SMEREK, NICOLE .....    | 54,054    | CROCKER, NEIL .....             | 124,547 |
| ALLEN, KAREN .....                | 124,547   | CROSS, ROBERTA O. C. ....       | 111,134 |
| ALMQUIST, CONNI FAYE .....        | 64,967    | CUDMORE, BRIGITTE .....         | 56,958  |
| AMENDT, TED .....                 | 123,983   | CYR, MARLENE C. ....            | 54,806  |
| ANTHONY, M. RAYMOND .....         | 93,053    | CYRENNE, TERRY .....            | 62,438  |
| ARGUE, NEIL S. ....               | 71,167    | DANIELSON, RON L. ....          | 71,459  |
| ARMITAGE, RANDY .....             | 58,514    | DANYLUK, LISA M. ....           | 77,495  |
| ARNOTT, KENNETH N. ....           | 71,722    | DAVIES, TRACY .....             | 84,204  |
| ARSENAULT, SANDRA M. ....         | 52,739    | DAVIS, MELANIE T. ....          | 68,913  |
| BANKS, KAREN E. ....              | 113,291   | DAWE, DEBBIE .....              | 56,958  |
| BARRIE, MARIEKA LAUREL-ANN .....  | 56,223    | DEASON, LORNE .....             | 59,595  |
| BARSI, L. SHAWNA .....            | 77,726    | DECIMAN, PHOEBE .....           | 64,555  |
| BARTH, JOY .....                  | 56,958    | DECKER, CAROL-ANN .....         | 72,151  |
| BATEMAN, PATTI .....              | 87,132    | DEMERAI, DARYL .....            | 85,267  |
| BAUER, PATRICIA .....             | 103,055   | DIDOWYCZ, MARY LORRAINE .....   | 107,585 |
| BAYER, FRIEDRICH WILHELM .....    | 100,796   | DIELSCHNEIDER, ANDREA KIM ..... | 56,962  |
| BECKER, WENDY .....               | 74,892    | DITABLAN, ANNA S. ....          | 61,398  |
| BECKMAN, LORRAINE JEAN .....      | 103,055   | DITSON, DON .....               | 87,562  |
| BEDO, DOLORES .....               | 51,838    | DOBROWOLSKI, JANICE C. ....     | 56,958  |
| BEITEL, CAROLYN .....             | 57,325    | DOCHERTY, MARK .....            | 97,700  |
| BENOIT, DENIS W. ....             | 76,129    | DOLEJSI, KAREN MARIE .....      | 53,710  |
| BERRY, MICHAEL R. ....            | 68,223    | DONISON, JOANNE .....           | 55,129  |
| BIHUN, GLENNIS .....              | 136,949   | DONLEVY-KONKIN, MARY M. ....    | 125,484 |
| BILAN, STEVEN .....               | 56,128    | DORNSTAUDER, GORDON M. ....     | 58,980  |
| BILETSKI, CONNIE D. ....          | 74,128    | DUGGLEBY, PATRICIA A. ....      | 71,026  |
| BIRD, MARILYN .....               | 76,355    | DUMBA, SHANNON .....            | 63,822  |
| BLACKWOOD-WEDEL, MARDELL .....    | 66,156    | DUNCAN, TAMMY L. ....           | 69,320  |
| BLAIS, CHAR .....                 | 56,958    | DUNKLE, ANDREA E. ....          | 130,679 |
| BLAKELY, DOUGLAS .....            | 59,401    | DYBWAD, HALLGEIR ERLING .....   | 93,779  |
| BLOOR CAVERS, TAMMY C. ....       | 124,547   | EBERLE, JACKY .....             | 56,958  |
| BOAN, SUSAN .....                 | 77,448    | ECKERT, KEVIN J. ....           | 62,654  |
| BOCZULAK, DAVID .....             | 91,524    | ECKSTEIN, FRIEDRICH G. ....     | 66,552  |
| BOHACH, DONNA M. ....             | 56,958    | EDEN, GLENDA .....              | 93,779  |
| BOLAN, CURTIS J. ....             | 56,958    | ELLIS, PATRICIA .....           | 56,979  |
| BOND, BARBARA J. ....             | 98,738    | EPP, LOISE G. ....              | 56,958  |
| BOTE, RIKKI L. ....               | 101,882   | ERICKSON, LYNNE M. ....         | 61,111  |
| BOWERS, PATRICK .....             | 71,475    | FABIAN, JENNIFER E. ....        | 114,118 |
| BRAY, MARITA .....                | 61,541    | FAULCONBRIDGE, PATRICIA M. .... | 117,176 |
| BROOKS, FRANK .....               | 81,063    | FECYK, RHONDA .....             | 77,848  |
| BROOMAN, GLEN R. ....             | 71,472    | FENIUUK, NANCY J. ....          | 66,846  |
| BROTEN, CHRIS R. ....             | 103,055   | FENNELL, DARRYL .....           | 71,139  |
| BROWN, GARY .....                 | 147,599   | FICHTER, CHERYL L. ....         | 68,920  |
| BROWN, JUDY .....                 | 52,408    | FISOWICH, BETTY .....           | 86,470  |
| BROWNEE, BRENT .....              | 113,291   | FLECK-ZEPICK, SHELDON M. ....   | 57,958  |
| BUCKLEY, MARGARET .....           | 97,221    | FLEMING, ROBERT JACK .....      | 73,298  |
| BYERS, RONALD W. ....             | 64,963    | FOGARTY, MICHELLINE M. ....     | 58,704  |
| CADRIN, CLAUDETTE .....           | 57,418    | FORSETH, DOUGLAS W. ....        | 136,955 |
| CALEVAL, TIMOTHY .....            | 113,291   | FORTIER, ROBERT .....           | 81,640  |
| CAMERON, ARLA .....               | 69,136    | FRIESEN, DERREL L. ....         | 68,395  |
| CARDOSO, REYNALDO A. S. ....      | 67,745    | GATIN, LAUREEN Y. ....          | 89,766  |
| CARLSON, LARRY CURTIS .....       | 64,591    | GEORGE, HEATHER .....           | 98,269  |
| CARMICHAEL, NANCY ANNE .....      | 56,736    | GEORGES, BERTHA .....           | 70,496  |
| CARR, MICHAEL J. R. ....          | 195,698   | GERING, SUSAN .....             | 57,063  |
| CAWSEY, SANDY .....               | 55,259    | GILROYED, HEATHER .....         | 55,847  |
| CHAN, CHIU-PING .....             | 56,863    | GIROUX, SCOTT .....             | 113,291 |
| CHEETHAM-EINSIEDLER, JUDY L. .... | 56,958    | GODFREY, KELLY .....            | 71,463  |
| CHERNESKEY, ANNEMARIE .....       | 57,512    | GOLDSTONE, DEBBIE .....         | 56,519  |
| CHERNEY, DARCY A. ....            | 86,648    | GORDON, BRENT E. ....           | 72,220  |
| CHIRPILO, SHELLEY .....           | 103,055   | GOVE, TERRANCE A. ....          | 55,479  |
| CHITOLIE, CAMILLE .....           | 51,622    | GRAY, JANET I. ....             | 103,055 |
| CHURCHMAN, ELKE .....             | 75,440    | GRITTNER, KALEB L. ....         | 72,094  |
|                                   |           | GROSS, LANA J. ....             | 58,729  |
|                                   |           | GROSS, NANCY .....              | 50,690  |
|                                   |           | HALL, JENNIFER A. M. ....       | 61,828  |
|                                   |           | HAMER, ROSE-ANN .....           | 103,055 |
|                                   |           | HANSEN-GARDINER, TERRI .....    | 63,655  |
|                                   |           | HARRISON, ALLEN K. ....         | 79,029  |
|                                   |           | HASZ, ELTYN .....               | 56,958  |
|                                   |           | HATFIELD, RUTH .....            | 52,472  |
|                                   |           | HAUTH, MAXINE-RAE .....         | 69,090  |
|                                   |           | HAVANKA, BRENDA L. ....         | 50,333  |

|                               |         |                                   |         |
|-------------------------------|---------|-----------------------------------|---------|
| HEIN, SHANNON .....           | 50,935  | MCINNIS, CHRISTOPHER A. ....      | 64,183  |
| HEISLER, CAROLYN S. ....      | 71,545  | MCKAY, KELVIN .....               | 68,920  |
| HELFRICH, TIM D. ....         | 76,665  | MCKAY, SHIRLEY J. ....            | 56,958  |
| HEMM, GLORIA S. ....          | 56,958  | MCKAY, TERRY R. ....              | 71,459  |
| HENDERSON, LORI A. ....       | 113,291 | MCLEAN, CATHERINE .....           | 62,387  |
| HENDERSON, MARGARET M. ....   | 56,950  | MCLEAN, CHARLENE .....            | 70,806  |
| HEPP, KEN .....               | 96,378  | MCLEAN, JOHN H. ....              | 69,571  |
| HERBACK, SHANNON G. ....      | 61,852  | MCRORIE, ANNE .....               | 96,275  |
| HERBERT, PAMELA E. ....       | 82,112  | MCRORIE, GLEN L. ....             | 103,055 |
| HESKA-WILLARD, DARLENE .....  | 113,291 | MELNIK, JENNIFER .....            | 62,054  |
| HILL, CARLA .....             | 86,312  | MESECHUK, WAYNE .....             | 78,627  |
| HILL, GLADYS MAE .....        | 85,448  | MESTROVIC, DARKO .....            | 55,075  |
| HINDLEY, JOSEPH R. ....       | 82,032  | METIVIER, GLEN S. ....            | 71,472  |
| HOLICK, SHIRLEY D. ....       | 56,958  | MICHAUD, MARCEL .....             | 86,495  |
| HOLM, EMI A. ....             | 57,784  | MILLER, SHERRYLEE A. ....         | 53,645  |
| HOOD, GORDON R. ....          | 71,480  | MILO, DAVID S. ....               | 72,071  |
| HOVIND, MYRNA .....           | 55,618  | MIRMONTAHAI, ASHRAF .....         | 66,936  |
| HRUCYSHEN, GRACE M. ....      | 76,247  | MOATS, RICHARD .....              | 62,645  |
| HUBBLE, CAROLYN .....         | 91,770  | MOCK, KARLEE .....                | 53,796  |
| HULSHOF, HERMAN .....         | 124,547 | MONTGOMERY, GAIL .....            | 50,082  |
| HUNT, MEGAN .....             | 91,035  | MORGAN, JANET M. ....             | 124,334 |
| HURKALA, ANNETTE .....        | 67,722  | MORLEY, EILEEN .....              | 55,010  |
| ILLINGWORTH, MARY-ELLEN ..... | 52,957  | MORRISH, COLIN R. ....            | 106,799 |
| ISMAN, CLARE .....            | 211,924 | MORRISSETTE, KATHERINE M. S. .... | 51,810  |
| JABLAN, GORAN .....           | 106,799 | MOSKAL, LAVERNE GEORGE .....      | 131,972 |
| JACKSON, MARCY .....          | 69,207  | MURPHY, KELLY .....               | 50,507  |
| JEFFERY, JAMES .....          | 103,055 | MWANGO, CHITUNDU JAMES .....      | 50,246  |
| JENNINGS, LORETTA M. ....     | 66,589  | MYERS, DEANNA .....               | 69,775  |
| JEROME, VICTORIA .....        | 74,631  | NAIDU, DEVIKA .....               | 56,958  |
| JOHANSEN, ERIC .....          | 113,291 | NAMETH, DAN A. ....               | 93,779  |
| JOHNSON, KATHY E. ....        | 52,327  | NEILSEN, LESLIE .....             | 93,779  |
| JOHNSON, ROBERT L. ....       | 56,958  | NELSON, GLEN .....                | 68,920  |
| JONES-BONK, CHRISTOPHER ..... | 76,059  | NICHOLLS, ALFRED .....            | 64,089  |
| JORDISON, TRACY .....         | 50,225  | NICOLLE, TRUDY .....              | 93,779  |
| JUCHACZ, COLETTE .....        | 60,557  | NIKOTA, HEATHER .....             | 82,896  |
| JUMA ANDERSON, MARIAM S. .... | 69,361  | O'BYRNE, CATHERINE G. ....        | 68,837  |
| KANGETHE, NANCY .....         | 51,971  | OLEKSYN, OLI O. ....              | 71,516  |
| KEATING, KATHLEEN .....       | 59,184  | OLYOWSKY, KIM .....               | 71,752  |
| KEEPING, JOHN A. ....         | 71,468  | OOMS, MAUREEN .....               | 78,641  |
| KEIL, JAMES ROBERT .....      | 71,981  | OSBORNE, BARBARA J. ....          | 103,055 |
| KILBY, LOUISE .....           | 94,003  | OSTERHOUT, RANDY .....            | 75,812  |
| KINEQUON, LEONA M. ....       | 56,958  | OSTRANDER, GREGORY JOHN .....     | 71,535  |
| KINGWELL, KIM G. ....         | 75,812  | PANDYA, RUPEN .....               | 138,743 |
| KITCHEN, RON .....            | 73,910  | PAPACONSTANTINO, VICKI C. ....    | 71,182  |
| KLOTZ, DENISE .....           | 86,735  | PARENTEAU, PATRICIA L. ....       | 110,132 |
| KNOBEL, RENEE .....           | 56,958  | PARR, RUSSELL .....               | 52,359  |
| KNOX-BEAM, ELIZABETH .....    | 56,948  | PARROTT, DANIEL P. ....           | 65,169  |
| KOKOTAILO, TERESA .....       | 81,740  | PAUL, INEZ K. J. ....             | 56,958  |
| KOOCHICUM, JASON .....        | 52,391  | PEARSON, MARY-ANNE .....          | 50,794  |
| KOT, JANICE .....             | 112,778 | PEIFER, LAURIE .....              | 60,569  |
| KOWALYSHYN, SHARON .....      | 78,154  | PENNER, IRIS .....                | 57,112  |
| KUNTZ, KEVIN M. ....          | 72,779  | PENNER, LYNN S. ....              | 59,309  |
| KUSIAK, LILIA .....           | 83,426  | PENNY, CINDY ANN .....            | 56,958  |
| L'HEUREUX, LAURIE LEE .....   | 65,013  | PERKINS, VICKI LYNN .....         | 56,958  |
| LAFOND, BEVERLEY J. ....      | 91,236  | PLEWS, KATHLEEN .....             | 50,734  |
| LARENTE, KAREN .....          | 54,062  | POHORELIC, BRIAN .....            | 60,463  |
| LEIB, CARSON .....            | 50,877  | POINTER, JEAN B. ....             | 86,472  |
| LEKIEN, NATALIE ROBYN .....   | 53,399  | POOLE, LINDA E. ....              | 85,486  |
| LEKIVETZ, KATHIE .....        | 50,715  | POPADYNEC, PAULETTE .....         | 61,970  |
| LI, QUANXIANG DAVID .....     | 78,762  | PURCELL, SHERRY .....             | 55,985  |
| LONG, DOUG .....              | 60,293  | RAIN, DOUG .....                  | 76,829  |
| LONG, JUDY .....              | 69,767  | REIBIN, TARA .....                | 63,141  |
| LORENZEN, ANN .....           | 124,547 | REISS, DANELLE .....              | 73,279  |
| LOVE, KENNETH G. ....         | 203,519 | REITER, SUSAN .....               | 50,803  |
| LOW, STEWART A. ....          | 65,553  | REPSKI, KAREN JOY .....           | 56,958  |
| LOYNS, KAREN .....            | 71,763  | RHODES, KENT N. ....              | 68,621  |
| LUHNING, CARL .....           | 56,961  | RICHARDS, GUY .....               | 71,485  |
| MACDONALD, DORNA .....        | 66,839  | RIEGER, DUANE E. ....             | 113,291 |
| MACFADDEN, ALASTAIR .....     | 101,855 | RIEGER, JOANNE M. ....            | 75,810  |
| MACHUCA, DANIELA .....        | 57,002  | ROBERTSON, AUDREY .....           | 81,992  |
| MACVICAR GRIMES, JILL .....   | 56,958  | ROBINSON, LORRAINE .....          | 80,787  |
| MADDIA, SARAH M. ....         | 67,887  | ROSS, CHRISTA A. ....             | 56,731  |
| MALOWANY, CANDACE M. ....     | 74,319  | ROSSLER, SHEENA LYNN .....        | 53,161  |
| MCCARTHY, GISELE M. ....      | 57,116  | ROY, LINDA .....                  | 77,310  |
| MCGRATH, DION .....           | 124,547 | RUNNELLS, JANICE .....            | 83,399  |
| MCGREGOR, ALICIA M. ....      | 72,403  | RUTHERFORD, A. JEAN .....         | 57,287  |

|                                |         |
|--------------------------------|---------|
| SANDER, RYAN M. ....           | 86,441  |
| SANSON, CARLA .....            | 67,410  |
| SANTHA, DOUGLAS D. ....        | 84,988  |
| SAROJ, SEEMA .....             | 56,647  |
| SAUM, JOHN D. ....             | 71,491  |
| SAVAGE GREGGA, DENISE M. ....  | 55,259  |
| SCHAFER, DENNIS J. ....        | 103,055 |
| SCHIEFNER, STEVEN D. ....      | 147,386 |
| SCHMIDT, DALE L. ....          | 64,121  |
| SCHNELL, EMERY A. ....         | 51,390  |
| SCHOUTEN, PENNY-MAE .....      | 55,259  |
| SCHWAB, BRIAN L. ....          | 111,239 |
| SEDGWICK, CAROLE D. ....       | 71,467  |
| SEIFERLING, JAMES JOSEPH ..... | 113,291 |
| SEIFERLING, MARY E. ....       | 92,529  |
| SELINGER, TIM .....            | 89,653  |
| SEREDA, DIANA F. ....          | 56,923  |
| SHIVAK, JEANNE .....           | 65,595  |
| SHORTEN, NATALIE A. ....       | 73,866  |
| SHULLMAN, COLLEEN P. ....      | 56,950  |
| SINGER, LEANN J. ....          | 72,414  |
| SMALE, MARLENE O. ....         | 78,651  |
| SMILJIC, ANGELINA .....        | 56,958  |
| SMITH, AIMEE L. ....           | 67,969  |
| SMITH, LAURA M. ....           | 67,584  |
| SMITH, LINDA .....             | 124,547 |
| SMYCNIAK, DARCY .....          | 98,555  |
| SOMMERVILL, PENNY LEE .....    | 94,915  |
| SPENCER, JUNANNE .....         | 56,960  |
| ST ONGE, LOUISE .....          | 75,677  |
| STHANKIYA, UTTAM .....         | 56,960  |
| STILBORN, HARRY E. ....        | 59,876  |
| STOKALCO, VERONICA .....       | 51,457  |
| STOVIN, BILL G. ....           | 74,120  |
| STRETCH, SHELLEY L. ....       | 64,963  |
| STROMBERG, RHIANNON .....      | 88,130  |
| STROMBERG, WARREN .....        | 75,306  |
| TALLMADGE, SHAWN .....         | 65,684  |
| TAYLOR, VALARIE .....          | 53,601  |
| TERRY, PEGGY .....             | 68,920  |
| TIEFENBACH, WAYNE .....        | 117,791 |
| TOSH, JOYCE .....              | 56,958  |
| TRELENBERG, LEE ANN .....      | 52,739  |
| ULRICH, ANDREA .....           | 65,976  |
| UNGER, AARON S. ....           | 69,627  |
| URBANOWSKI, REGINALD .....     | 152,651 |
| VEITENHEIMER, KEVIN R. ....    | 124,547 |
| VICENZINO HETH, ZAMIRA J. .... | 64,202  |
| WALLS, JANIS L. ....           | 96,089  |
| WARD, TRAVIS .....             | 52,004  |
| WATT, PATRICIA M. ....         | 55,184  |
| WEBSTER, STEPHEN T. ....       | 90,653  |
| WEIMAN, CAROL .....            | 68,920  |
| WELLS, LARRY R. ....           | 77,627  |
| WESSELS, SHELLEY M. ....       | 53,612  |
| WESTGARD, KIRK N. ....         | 109,089 |
| WHEATLEY, DOREEN .....         | 56,958  |
| WIESNER, KATHY J. ....         | 53,295  |
| WILCHUCK, DONNA .....          | 50,168  |
| WILHELM, TELANNE .....         | 51,727  |
| WILLIAMS, AMANDA .....         | 54,330  |
| WILSON, CHARLOTTE .....        | 56,950  |
| WOLFF-MCINTYRE, NANCY C. ....  | 65,370  |
| WOOLEY, HERBERT C. ....        | 103,055 |
| WORSLEY, KARLA L. ....         | 62,806  |
| WOSMINITY, KIRK .....          | 98,500  |
| YEE, MARIE .....               | 56,958  |
| YOUNG, JANICE .....            | 56,958  |
| ZHAO, YU .....                 | 68,056  |
| ZIELKE, SARAH .....            | 53,772  |

*Allowances for Members with Additional Duties*

|                                       |           |
|---------------------------------------|-----------|
| NORRIS, ROB WILLIAM PAUL ROBERT ..... | \$ 44,837 |
|---------------------------------------|-----------|

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Central Management and Services (AE01)

### Central Services

|   |           |
|---|-----------|
| CORPORATION OF THE COUNCIL OF<br>MINISTERS OF EDUCATION<br>CANADA ..... | \$ 90,297 |
|---|-----------|

## Student Supports (AE03)

### Saskatchewan Student Aid Fund

|                                     |               |
|-------------------------------------|---------------|
| SASKATCHEWAN STUDENT AID FUND ..... | \$ 24,995,000 |
|-------------------------------------|---------------|

### Provincial Training Allowance

|                                     |               |
|-------------------------------------|---------------|
| PROVINCIAL TRAINING ALLOWANCE ..... | \$ 27,516,379 |
|-------------------------------------|---------------|

### Skills Training Benefit

|  |               |
|--|---------------|
| SKILLS TRAINING BENEFIT<br>ALLOWANCE ..... | \$ 11,253,929 |
|--|---------------|

### Apprenticeship Training Allowance

|  |              |
|--|--------------|
| APPRENTICESHIP TRAINING<br>ALLOWANCE .....                               | \$ 1,826,732 |
| SASKATCHEWAN APPRENTICESHIP &<br>TRADE CERTIFICATION<br>COMMISSION ..... | 180,000      |

### Employability Assistance for People with Disabilities

|  |            |
|--|------------|
| CANADIAN MENTAL HEALTH<br>ASSOCIATION .....                    | \$ 220,451 |
| CANADIAN PARAPLEGIC<br>ASSOCIATION (SASKATCHEWAN)<br>INC. .... | 77,053     |
| COSMOPOLITAN INDUSTRIES LTD. ....                              | 253,370    |
| COSMOPOLITAN LEARNING CENTRE<br>INC. ....                      | 508,542    |
| GARY TINKER FEDERATION FOR THE<br>DISABLED INC. ....           | 157,915    |
| KIN ENTERPRISES INC. ....                                      | 68,036     |
| LEARNING DISABILITIES ASSOCIATION<br>OF SASKATCHEWAN INC. .... | 1,202,235  |
| NEIL SQUIRE SOCIETY .....                                      | 93,986     |
| PLUS INDUSTRIES INC. ....                                      | 78,487     |
| SASKATCHEWAN ABILITIES COUNCIL .....                           | 872,035    |
| SASKATCHEWAN ASSOCIATION FOR<br>COMMUNITY LIVING INC. ....     | 335,397    |
| SASKATCHEWAN ASSOCIATION OF<br>REHABILITATION CENTRES .....    | 390,786    |
| SASKATCHEWAN DEAF & HARD OF<br>HEARING SERVICES INC. ....      | 141,308    |

|   |         |
|---|---------|
| SASKATCHEWAN INSTITUTE OF<br>APPLIED SCIENCE & TECHNOLOGY ..... | 225,828 |
| SASKATOON CENTRE OF READING<br>EXCELLENCE INC. ....             | 508,950 |
| SOUTH SASKATCHEWAN INDEPENDENT<br>LIVING CENTRE INC. ....       | 645,472 |

### *Graduate Retention Program*

|                                    |            |
|------------------------------------|------------|
| GRADUATE RETENTION PROGRAM..... \$ | 23,100,000 |
|------------------------------------|------------|

## **Post-Secondary Education (AE02)**

### *Operational Support*

|                              |        |
|------------------------------|--------|
| UNIVERSITY OF REGINA..... \$ | 95,000 |
|------------------------------|--------|

### *Universities, Federated and Affiliated Colleges*

|  |             |
|--|-------------|
| BRIERCREST FAMILY OF SCHOOLS .....                             | \$ 188,600  |
| BRITISH COLUMBIA INSTITUTE OF<br>TECHNOLOGY .....              | 75,500      |
| CAMPION COLLEGE .....  | 3,401,200   |
| COLLEGE OF EMMANUEL & ST. CHAD .....                           | 59,000      |
| FIRST NATIONS UNIVERSITY OF<br>CANADA .....                    | 5,205,000   |
| GABRIEL DUMONT INSTITUTE OF<br>NATIVE STUDIES & APPL RES ..... | 5,802,700   |
| HORIZON COLLEGE & SEMINARY .....                               | 137,700     |
| LUTHER COLLEGE .....   | 3,345,800   |
| LUTHERAN THEOLOGICAL SEMINARY .....                            | 203,800     |
| MINISTER OF FINANCE OF ONTARIO.....                            | 168,975     |
| MITACS INC. ....   | 270,000     |
| NORTHERN ALBERTA INSTITUTE OF<br>TECHNOLOGY .....              | 168,641     |
| NORTHERN TEACHER EDUCATION<br>PROGRAM COUNCIL INC. ....        | 3,012,500   |
| SOUTHERN ALBERTA INST. OF<br>TECHNOLOGY .....                  | 480,875     |
| ST. ANDREW'S COLLEGE .....                                     | 103,300     |
| ST. PETER'S COLLEGE .....                                      | 1,030,700   |
| ST. THOMAS MORE COLLEGE .....                                  | 6,104,300   |
| UNIVERSITY OF ALBERTA .....                                    | 476,645     |
| UNIVERSITY OF REGINA.....                                      | 94,539,902  |
| UNIVERSITY OF SASKATCHEWAN .....                               | 274,115,100 |

### *Technical Institutes*

|   |              |
|---|--------------|
| GABRIEL DUMONT INSTITUTE OF<br>NATIVE STUDIES & APPL RES .....  | \$ 1,674,696 |
| SASKATCHEWAN INDIAN INSTITUTE<br>OF TECHNOLOGIES .....          | 1,475,000    |
| SASKATCHEWAN INSTITUTE OF<br>APPLIED SCIENCE & TECHNOLOGY ..... | 136,903,000  |

### *Regional Colleges*

|                                      |              |
|--------------------------------------|--------------|
| CARLTON TRAIL REGIONAL COLLEGE ..... | \$ 2,235,318 |
| CUMBERLAND REGIONAL COLLEGE .....    | 2,163,890    |
| GREAT PLAINS COLLEGE .....           | 4,516,057    |
| LAKE LAND COLLEGE .....              | 300,248      |
| NORTH WEST REGIONAL COLLEGE .....    | 3,954,769    |
| NORTHLANDS COLLEGE .....             | 5,839,292    |
| PARKLAND REGIONAL COLLEGE .....      | 2,958,673    |
| SOUTHEAST REGIONAL COLLEGE .....     | 3,007,061    |

## **Post-Secondary Capital Transfers**

|  |            |
|--|------------|
| CAMPION COLLEGE.....   | \$ 120,200 |
| CARLTON TRAIL REGIONAL COLLEGE .....                           | 122,829    |
| CUMBERLAND REGIONAL COLLEGE.....                               | 96,829     |
| GREAT PLAINS COLLEGE .....                                     | 124,129    |
| LUTHER COLLEGE .....   | 120,200    |
| NORTH WEST REGIONAL COLLEGE.....                               | 372,828    |
| NORTHLANDS COLLEGE .....                                       | 151,829    |
| PARKLAND REGIONAL COLLEGE .....                                | 231,029    |
| SASKATCHEWAN INSTITUTE OF<br>APPLIED SCIENCE & TECHNOLOGY..... | 5,006,100  |
| SOUTHEAST REGIONAL COLLEGE .....                               | 1,861,828  |
| ST. THOMAS MORE COLLEGE.....                                   | 229,000    |
| UNIVERSITY OF REGINA .....                                     | 13,133,400 |
| UNIVERSITY OF SASKATCHEWAN.....                                | 83,622,000 |

### *Innovation and Science Fund*

|  |            |
|--|------------|
| SASKATCHEWAN HEALTH RESEARCH<br>FOUNDATION ..... | \$ 400,000 |
| UNIVERSITY OF REGINA .....                       | 948,408    |
| UNIVERSITY OF SASKATCHEWAN.....                  | 10,161,592 |

### *Science and Technology Research*

|                                    |           |
|------------------------------------|-----------|
| UNIVERSITY OF SASKATCHEWAN..... \$ | 4,500,000 |
|------------------------------------|-----------|

## **Immigration (AE06)**

|  |            |
|--|------------|
| ASSEMBLEE COMMUNAUTAIRE<br>FRANSASKOISE INC. ....                        | \$ 123,249 |
| BATTLEFORDS CHAMBER OF<br>COMMERCE .....                                 | 176,818    |
| BETH JACOB SYNAGOGUE.....  | 150,047    |
| CARLTON TRAIL REGIONAL COLLEGE .....                                     | 67,856     |
| CATHOLIC SOCIAL SERVICES.....  | 191,926    |
| CERTIFIED GENERAL ACCOUNTANTS<br>ASSOCIATION OF SASKATCHEWAN.....        | 57,753     |
| CUMBERLAND REGIONAL COLLEGE.....   | 67,151     |
| FILIPINO CANADIAN ASSOCIATION<br>OF SASKATOON INC. ....                  | 52,432     |
| GLOBAL GATHERING PLACE INC. ....   | 205,845    |
| GREAT PLAINS COLLEGE .....   | 204,761    |
| INTERNATIONAL WOMEN OF<br>SASKATOON IWS INC. ....                        | 73,095     |
| MOOSE JAW MULTICULTURAL<br>COUNCIL INC. ....                             | 231,928    |
| NORTH WEST REGIONAL COLLEGE.....   | 85,655     |
| PARKLAND REGIONAL COLLEGE .....  | 60,665     |
| PRAIRIE INNOVATION ENTERPRISE<br>REGION INC. ....                        | 208,180    |
| REGINA IMMIGRANT WOMEN CENTRE .....                                      | 170,040    |
| REGINA OPEN DOOR SOCIETY INC. ....                                       | 488,816    |
| SASKATCHEWAN ABILITIES COUNCIL .....                                     | 201,765    |
| SASKATCHEWAN APPRENTICESHIP &<br>TRADE CERTIFICATION<br>COMMISSION ..... | 50,560     |
| SASKATCHEWAN COUNCIL FOR<br>INTERNATIONAL CO-OPERATION.....              | 410,000    |
| SASKATCHEWAN INTERCULTURAL<br>ASSOCIATION INC. ....                      | 196,792    |
| SASKATOON OPEN DOOR SOCIETY<br>INC. ....                                 | 787,129    |
| SOUTHEAST REGIONAL COLLEGE.....  | 185,137    |
| SOUTHWEST NEWCOMER WELCOME<br>CENTRE INC. ....                           | 143,665    |
| TISDALE, TOWN OF .....   | 207,065    |
| UKRAINIAN CANADIAN CONGRESS.....   | 339,750    |
| UNIVERSITY OF REGINA .....   | 64,114     |

|   |         |
|---|---------|
| UNIVERSITY OF SASKATCHEWAN .....                              | 111,615 |
| YOUNG WOMEN'S CHRISTIAN<br>ASSOCIATION OF PRINCE ALBERT ..... | 218,257 |

## Labour Force Development (AE16)

### Work Readiness - Youth and Adult Skills Training

|  |           |
|--|-----------|
| ACADEMY OF LEARNING .....  | \$ 96,060 |
| CANADIAN HOME BUILDERS<br>ASSOCIATION SASKATCHEWAN<br>INC. ....    | 190,293   |
| CARLTON TRAIL REGIONAL COLLEGE .....                               | 890,120   |
| CUMBERLAND REGIONAL COLLEGE .....                                  | 1,112,627 |
| DUMONT TECHNICAL INSTITUTE .....                                   | 684,228   |
| ENGELE & KOOK ASSOCIATES LTD. ....                                 | 88,948    |
| GLOBAL INFOBROKERS INC. ....                                       | 67,500    |
| GREAT PLAINS COLLEGE .....   | 1,710,610 |
| KAWACATOOSE FIRST NATION .....                                     | 67,500    |
| LAKELAND COLLEGE .....   | 784,086   |
| MONTREAL LAKE CREE NATION .....                                    | 138,533   |
| NORTH CENTRAL COMMUNITY<br>ASSOCIATION .....                       | 67,500    |
| NORTH WEST REGIONAL COLLEGE .....                                  | 1,760,780 |
| NORTHLANDS COLLEGE .....   | 3,823,740 |
| PARKLAND REGIONAL COLLEGE .....                                    | 1,547,356 |
| REGINA & DISTRICT FOOD BANK<br>INC. ....                           | 53,672    |
| REGINA TRADES & SKILL CENTRE .....                                 | 867,779   |
| SASKATCHEWAN ABILITIES COUNCIL .....                               | 92,851    |
| SASKATCHEWAN INDIAN INSTITUTE<br>OF TECHNOLOGIES .....             | 1,355,030 |
| SASKATCHEWAN INSTITUTE OF<br>APPLIED SCIENCE & TECHNOLOGY .....    | 1,768,110 |
| SASKATOON BUSINESS COLLEGE<br>LTD. ....                            | 130,801   |
| SASKATOON TRADES & SKILL<br>CENTRE INC. ....                       | 881,150   |
| SASKATOON TRIBAL COUNCIL URBAN<br>FIRST NATIONS SERVICES INC. .... | 80,418    |
| SAULTEAUX FIRST NATION .....                                       | 67,500    |
| SOUTHEAST REGIONAL COLLEGE .....                                   | 1,315,250 |
| VECIMA NETWORKS INC. ....  | 70,003    |
| VENTURES COMMUNITY FUTURES<br>DEVELOPMENT CORP. ....               | 50,400    |

### Work Readiness - Basic Education

|   |            |
|---|------------|
| CARLTON TRAIL REGIONAL COLLEGE .....                            | \$ 708,351 |
| CUMBERLAND REGIONAL COLLEGE .....                               | 1,931,339  |
| DUMONT TECHNICAL INSTITUTE .....                                | 1,912,409  |
| GREAT PLAINS COLLEGE .....                                      | 954,534    |
| LAKELAND COLLEGE .....  | 360,886    |
| NORTH WEST REGIONAL COLLEGE .....                               | 3,017,613  |
| NORTHLANDS COLLEGE .....  | 2,857,806  |
| PARKLAND REGIONAL COLLEGE .....                                 | 1,462,779  |
| SASKATCHEWAN INDIAN INSTITUTE<br>OF TECHNOLOGIES .....          | 2,770,302  |
| SASKATCHEWAN INSTITUTE OF<br>APPLIED SCIENCE & TECHNOLOGY ..... | 6,344,667  |
| SOUTHEAST REGIONAL COLLEGE .....                                | 1,246,323  |

### Work Readiness - Employment Development

|   |            |
|---|------------|
| ASSEMBLEE COMMUNAUTAIRE<br>FRANSASKOISE INC. .... | \$ 469,247 |
|---|------------|

|  |         |
|--|---------|
| BATTLEFORDS CHAMBER OF<br>COMMERCE .....   | 96,837  |
| BEAUVAL, NORTHERN VILLAGE OF .....   | 109,179 |
| BOARD OF EDUCATION OF THE<br>CHRIST THE TEACHER ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION NO. 212 OF<br>SASKATCHEWAN ..... | 167,197 |
| BOARD OF EDUCATION OF THE<br>NORTHWEST SCHOOL DIVISION<br>NO. 203 OF SASKATCHEWAN .....  | 206,331 |
| BOARD OF EDUCATION OF THE<br>SASKATOON SCHOOL DIVISION<br>NO. 13 OF SASKATCHEWAN .....   | 92,155  |
| BUFFALO NARROWS, NORTHERN<br>VILLAGE OF .....  | 113,489 |
| CANADIAN HOME BUILDERS<br>ASSOCIATION SASKATCHEWAN<br>INC. ....  | 433,824 |
| CANADIAN MENTAL HEALTH<br>ASSOCIATION .....  | 53,586  |
| CANADIAN NATIONAL INSTITUTE<br>FOR THE BLIND .....   | 308,910 |
| CARLTON TRAIL REGIONAL COLLEGE .....   | 171,553 |
| CATHOLIC FAMILY SERVICES OF<br>PRINCE ALBERT INC. ....   | 230,000 |
| CIRCLE PROJECT ASSOCIATION INC. ....   | 96,169  |
| CLARK EDUCATIONAL CONSULTING .....   | 154,893 |
| COSMOPOLITAN INDUSTRIES LTD. ....  | 126,293 |
| COSMOPOLITAN LEARNING CENTRE<br>INC. ....  | 69,692  |
| CUMBERLAND HOUSE, NORTHERN<br>VILLAGE OF .....   | 57,158  |
| CUMBERLAND REGIONAL COLLEGE .....  | 80,561  |
| DIMENSION 11 LTD. ....   | 200,000 |
| DOMINION DRIVING SCHOOL LTD. ....  | 87,416  |
| EHRLI COMMUNITY SERVICES INC. ....   | 142,794 |
| FIVE HILLS REGIONAL HEALTH<br>AUTHORITY .....  | 66,157  |
| GLOBAL INFOBROKERS INC. ....   | 188,761 |
| GREAT PLAINS COLLEGE .....   | 273,386 |
| GREEN LAKE, NORTHERN VILLAGE OF ...  | 58,332  |
| HUMBOLDT & DISTRICT COMMUNITY<br>SERVICES INC. ....  | 234,940 |
| ILE A LA CROSSE, NORTHERN<br>VILLAGE OF .....  | 132,272 |
| INDEPENDENT FUTURES INC. ....  | 189,721 |
| INROADS TO AGRICULTURE<br>INSTITUTE .....  | 256,500 |
| INTERNATIONAL WOMEN OF<br>SASKATOON IWS INC. ....  | 165,578 |
| KEEWATIN CAREER DEVELOPMENT<br>CORPORATION .....   | 65,551  |
| LA LOCHE, NORTHERN VILLAGE OF .....  | 77,387  |
| LEARNING DISABILITIES ASSOCIATION<br>OF SASKATCHEWAN INC. ....   | 124,265 |
| MEADOW LAKE OUTREACH<br>MINISTRIES INC. ....   | 174,003 |
| MEYERS NORRIS PENNY LLP .....  | 121,907 |
| MICHAYLUK, DARIA .....   | 159,625 |
| MOOSE JAW MULTICULTURAL<br>COUNCIL INC. ....   | 110,227 |
| NEIL SQUIRE SOCIETY .....  | 129,582 |
| NEWSASK COMMUNITY FUTURES<br>DEVELOPMENT CORP. ....  | 87,917  |
| NIPAWIN OASIS COMMUNITY CENTRE<br>CO-OPERATIVE LTD. ....   | 69,495  |
| NORTH CENTRAL COMMUNITY<br>ASSOCIATION .....   | 426,911 |
| NORTH WEST REGIONAL COLLEGE .....  | 253,146 |
| NORTHERN CAREER QUEST INC. ....  | 578,000 |
| NORTHWEST COMMUNITY FUTURES<br>DEVELOPMENT CORPORATION .....   | 66,509  |
| PARKLAND REGIONAL COLLEGE .....  | 194,698 |
| PRAIRIE EMPLOYMENT PROGRAM<br>INC. ....  | 353,880 |

|  |           |
|--|-----------|
| PRAIRIE HARVEST CHRISTIAN LIFE CENTRE .....                  | 125,681   |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....  | 741,550   |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....            | 251,563   |
| QUINT DEVELOPMENT CORPORATION INC. ....                      | 270,428   |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....     | 627,210   |
| RAINBOW YOUTH CENTRE INC. ....                               | 134,103   |
| REDVERS ACTIVITY CENTRE INC. ....                            | 55,644    |
| REGINA & DISTRICT FOOD BANK INC. ....                        | 63,284    |
| REGINA IMMIGRANT WOMEN CENTRE.....                           | 128,339   |
| REGINA OPEN DOOR SOCIETY INC. ....                           | 733,821   |
| REGINA TRADES & SKILL CENTRE.....                            | 259,641   |
| REGINA WORK PREPARATION CENTRE INC. ....                     | 1,106,609 |
| REGIONAL EMPLOYMENT DEVELOPMENT.....                         | 114,668   |
| RIVER BANK DEVELOPMENT CORPORATION.....                      | 121,865   |
| SAGEHILL COMMUNITY FUTURES DEVELOPMENT CORPORATION.....      | 51,750    |
| SALVATION ARMY .....   | 55,106    |
| SASK. SPORT INC.....   | 884,483   |
| SASKATCHEWAN ABILITIES COUNCIL.....                          | 2,503,639 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....     | 110,300   |
| SASKATCHEWAN CONSTRUCTION ASSOCIATION INC. ....              | 67,219    |
| SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. ....   | 210,697   |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....          | 2,418,361 |
| SASKATCHEWAN INDIAN TRAINING ASSESSMENT GROUP INC. ....      | 109,453   |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY ..... | 1,165,241 |
| SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....             | 174,286   |
| SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC. ....         | 159,659   |
| SASKATOON FOOD BANK .....                                    | 197,627   |
| SASKATOON INDUSTRY EDUCATION COUNCIL INC. ....               | 75,093    |
| SASKATOON OPEN DOOR SOCIETY INC. ....                        | 697,669   |
| SASKATOON TRADES & SKILL CENTRE INC. ....                    | 205,876   |
| SASKCULTURE INC. ....  | 125,581   |
| SELF-HELP & RECREATION EDUC. ....                            | 146,621   |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....       | 68,922    |
| SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) .....      | 381,850   |
| STREET WORKER'S ADVOCACY PROJECT INC. ....                   | 150,697   |
| TOP: YOUTH EMPLOYMENT SERVICES INC. ....                     | 98,517    |
| UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC. ....       | 103,000   |
| WAKAYOS HOLDINGS INC. ....                                   | 78,979    |
| WEYAKWIN, NORTHERN HAMLET OF .....                           | 57,158    |
| YAIL HARBOR INC. ....  | 68,879    |
| YORKTON TRIBAL COUNCIL .....                                 | 50,000    |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....   | 65,500    |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....        | 814,620   |
| ZOYA SHMYR CONSULTING.....                                   | 107,763   |

## Apprenticeship and Trade Certification Commission

|  |               |
|--|---------------|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION ..... | \$ 19,682,000 |
|--|---------------|

## Goods and Services

### Minister's Travel

|                                     |           |
|-------------------------------------|-----------|
| NORRIS, HON. ROB WILLIAM PAUL ..... | \$ 55,442 |
|-------------------------------------|-----------|

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| ANALYSIS GROUP INC. ....  | \$ 87,502 |
| AUSTRING CONSULTING .....   | 61,000    |
| BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION ..... | 1,210,243 |
| BOARD DYNAMICS CONSULTING .....                                       | 56,101    |
| BROWN COMMUNICATIONS GROUP INC. ....                                  | 364,580   |
| CANADIAN CENTRE FOR OCCUPATIONAL HEALTH & SAFETY .....                | 59,450    |
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA .....     | 246,000   |
| FOCUS CONSULTING INC. ....  | 132,635   |
| GLOBAL INFOBROKERS INC. ....  | 75,040    |
| IMPERIAL PARKING CANADA CORP. ....                                    | 97,605    |
| INSIGHTRIX RESEARCH INC. ....   | 228,485   |
| MEYERS NORRIS PENNY LLP .....   | 280,277   |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....             | 7,591,071 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....   | 4,980,797 |
| PETROLEUM HUMAN RESOURCES COUNCIL OF CANADA .....                     | 100,000   |
| PRECISION MOVING & INSTALLATION .....                                 | 86,249    |
| PRINCE ALBERT MULTICULTURAL COUNCIL .....                             | 96,700    |
| SASKTEL .....   | 382,597   |
| SUPREME BASICS .....  | 62,006    |
| TRAVELODGE HOTEL .....  | 52,223    |
| UNIVERSITY OF SASKATCHEWAN.....                                       | 215,467   |
| YYZ TRANSLATIONS .....  | 64,150    |

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|   |              |
|---|--------------|
| MINISTER OF FINANCE-MINISTRY OF EDUCATION ..... | \$ (592,389) |
|---|--------------|

## Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient, and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers, and communities to develop higher value-added production and processing, and promotes sustainable economic development in rural Saskatchewan through better risk management.

### Central Management and Services (Subvote AG01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

#### *Program Delivery*

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved

knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

### Regional Services (Subvote AG07)

#### *Objective*

To provide extension service delivery and provincial specialist advice for business development and growth of agricultural production and value-added industries. This is done through extension and demonstration of new technologies relevant to crop and livestock producers and value-added businesses.

#### *Program Delivery*

This program includes regional services to farmers and ranchers in the areas of crop, livestock and agri-business development. It provides production, management and specialist services and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, farm business management and agri-business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

This program also administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

### Land Management (Subvote AG04)

#### *Objective*

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

#### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

### Industry Assistance (Subvote AG03)

#### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

#### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

## **Irrigation and Water Infrastructure (Subvote AG11)**

### *Objective*

To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

### *Program Delivery*

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program also provides funding for the Farm and Ranch Water Infrastructure Program, a long-term community and on-farm water development program for farmers and ranchers to assist in solving water supply needs.

provide payments to producers if their claim year margin falls below their reference margin.

## **Amortization of Capital Assets (Subvote AG14)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

## **Financial Programs (Subvote AG09)**

### *Objective*

To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

### *Program Delivery*

This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Programs, Short Term Cattle Loan Program, and the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

## **Business Risk Management (Subvote AG10)**

### *Objective*

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The programs



**Agriculture**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total   |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------|
| <b>Central Management and Services (AG01)</b>                               |                     |                   |                     |                        |                            |                |                     |         |
| Minister's Salary (Statutory).....  | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45      |
| Executive Management.....   | 975                 | .....             | .....               | 231                    | .....                      | .....          | .....               | 1,206   |
| Central Services.....   | 650                 | .....             | .....               | 133                    | .....                      | .....          | .....               | 783     |
| Accommodation Services.....   | .....               | .....             | .....               | 3,329                  | .....                      | .....          | .....               | 3,329   |
| Subvote Total   | 1,670               | .....             | .....               | 3,693                  | .....                      | .....          | .....               | 5,363   |
| <b>Policy and Planning (AG05)</b>   |                     |                   |                     |                        |                            |                |                     |         |
|   | 3,691               | .....             | .....               | 3,586                  | .....                      | .....          | .....               | 7,277   |
| <b>Research and Technology (AG06)</b>                                       |                     |                   |                     |                        |                            |                |                     |         |
| Project Coordination.....   | 734                 | .....             | 1,480               | 70                     | .....                      | .....          | .....               | 2,284   |
| Research Programming.....   | .....               | 3,000             | 16,141              | .....                  | .....                      | .....          | .....               | 19,141  |
| Subvote Total   | 734                 | 3,000             | 17,621              | 70                     | .....                      | .....          | .....               | 21,425  |
| <b>Regional Services (AG07)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Regional Services.....  | 10,450              | .....             | 10,944              | 2,333                  | .....                      | 5              | .....               | 23,732  |
| Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)..... | .....               | .....             | .....               | .....                  | .....                      | 418            | .....               | 418     |
| Subvote Total   | 10,450              | .....             | 10,944              | 2,333                  | .....                      | 423            | .....               | 24,150  |
| <b>Land Management (AG04)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Land Management Services.....   | 2,597               | .....             | 59                  | 764                    | .....                      | 1,086          | .....               | 4,506   |
| Land Revenue - Bad Debt Allowances.....                                     | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....   |
| Crown Land Sale Incentive Program.....                                      | .....               | .....             | 2,790               | .....                  | .....                      | .....          | .....               | 2,790   |
| Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....           | .....               | .....             | .....               | .....                  | .....                      | (582)          | .....               | (582)   |
| Subvote Total   | 2,597               | .....             | 2,849               | 764                    | .....                      | 504            | .....               | 6,714   |
| <b>Industry Assistance (AG03)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Contributions for General Agriculture Interests.....                        | .....               | .....             | 3,465               | .....                  | .....                      | .....          | .....               | 3,465   |
| Comprehensive Pest Control Program.....                                     | .....               | .....             | 2,227               | .....                  | .....                      | .....          | .....               | 2,227   |
| SaskBio Program.....  | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....   |
| Subvote Total   | .....               | .....             | 5,692               | .....                  | .....                      | .....          | .....               | 5,692   |
| <b>Irrigation and Water Infrastructure (AG11)</b>                           |                     |                   |                     |                        |                            |                |                     |         |
| Irrigation Services.....  | 1,740               | .....             | 213                 | 2,623                  | .....                      | .....          | .....               | 4,576   |
| Saskatchewan Farm and Ranch Water Infrastructure Program.....               | .....               | 5,000             | .....               | .....                  | .....                      | .....          | .....               | 5,000   |
| Subvote Total   | 1,740               | 5,000             | 213                 | 2,623                  | .....                      | .....          | .....               | 9,576   |
| <b>Financial Programs (AG09)</b>  |                     |                   |                     |                        |                            |                |                     |         |
|   | 2,685               | .....             | 929                 | 737                    | .....                      | (66)           | .....               | 4,285   |
| <b>Business Risk Management (AG10)</b>                                      |                     |                   |                     |                        |                            |                |                     |         |
| Crop Insurance Program Delivery.....  | .....               | .....             | 29,510              | .....                  | .....                      | .....          | .....               | 29,510  |
| Crop Insurance Program Premiums.....  | .....               | .....             | 96,885              | .....                  | .....                      | .....          | .....               | 96,885  |
| AgriStability Program Delivery.....   | .....               | .....             | 17,010              | .....                  | .....                      | .....          | .....               | 17,010  |
| AgriStability.....  | .....               | .....             | 109,308             | .....                  | .....                      | .....          | .....               | 109,308 |
| AgriInvest.....   | .....               | .....             | 31,880              | .....                  | .....                      | .....          | .....               | 31,880  |
| AgriRecovery.....   | .....               | .....             | 110,825             | .....                  | .....                      | .....          | .....               | 110,825 |
| Subvote Total   | .....               | .....             | 395,418             | .....                  | .....                      | .....          | .....               | 395,418 |

| <b>Amortization of Capital Assets (AG14)</b> |           |               |           |              |              |                |            |               |                |
|--|-----------|---------------|-----------|--------------|--------------|----------------|------------|---------------|----------------|
| Infrastructure.....                          | .....     | .....         | .....     | .....        | 2,256        | .....          | .....      | .....         | 2,256          |
| Land, Buildings and Improvements.....        | .....     | .....         | .....     | .....        | 20           | .....          | .....      | .....         | 20             |
| Machinery and Equipment.....                 | .....     | .....         | .....     | .....        | 121          | .....          | .....      | .....         | 121            |
| Transportation Equipment.....                | .....     | .....         | .....     | .....        | 8            | .....          | .....      | .....         | 8              |
| Office and Information Technology.....       | .....     | .....         | .....     | .....        | 1            | .....          | .....      | .....         | 1              |
| Subvote Total                                | .....     | .....         | .....     | .....        | 2,406        | .....          | .....      | .....         | 2,406          |
| <b>Total</b>                                 | <b>\$</b> | <b>23,567</b> | <b>\$</b> | <b>8,000</b> | <b>\$</b>    | <b>433,666</b> | <b>\$</b>  | <b>13,806</b> | <b>\$</b>      |
|  |           |               |           |              | <b>2,406</b> | <b>\$</b>      | <b>861</b> | <b>\$</b>     | <b>.....</b>   |
|  |           |               |           |              |              |                |            |               | <b>482,306</b> |

(1) Includes communication expense of \$675 and travel expense of \$1,327.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                |           |                               |         |
|--------------------------------|-----------|-------------------------------|---------|
| ABREY, BETTY .....             | \$ 53,351 | FLATEN, BRENT .....           | 85,801  |
| ACHTYMICHUK, CONSTANCE .....   | 86,575    | FOLK, MARK .....              | 102,770 |
| AHLSTROM, KAREN ANN .....      | 72,688    | FONTAINE, DONALD J. ....      | 85,878  |
| ANTONYUK, OLENA .....          | 70,325    | FORSYTHE, LEEANN T. ....      | 103,055 |
| ARMSTRONG, JOSEPH J. ....      | 103,055   | FOSTER, ALLAN WILFRED .....   | 78,480  |
| AUGUSTINE, KEVIN P. ....       | 61,959    | FRIESEN, SIDNEY .....         | 84,768  |
| AUTEN, LEE H. ....             | 114,956   | GABRUCH, DAVID .....          | 93,779  |
| AYARS, MORLEY B. ....          | 78,733    | GEDDIE, LESLIE .....          | 62,264  |
| BABCOCK, JAMES H. ....         | 103,055   | GEREIN, GARY .....            | 71,316  |
| BABCOCK, JOHN WILLARD .....    | 124,547   | GIBSON, SHAWN .....           | 64,075  |
| BADER, LEROY A. ....           | 78,675    | GLAB, THOMAS T. ....          | 80,838  |
| BAKKE, ALLAN B. ....           | 59,071    | GOODFELLOW, ROBERTA K. ....   | 81,677  |
| BARCLAY, GLENN .....           | 78,634    | GOODWILLIE, DAVID .....       | 56,243  |
| BARTESKI, LLOYD E. ....        | 85,295    | GOODWIN, VALERIE .....        | 76,782  |
| BEDARD, TERRY L. ....          | 78,607    | GOSSELIN, KAREN A. ....       | 52,739  |
| BILLETT, DOUGLAS SIDNEY .....  | 124,547   | GOURLIE, BRYAN R. ....        | 83,491  |
| BIRCH, R. JAMES .....          | 70,648    | GOVINDASAMY, NITHI .....      | 176,573 |
| BJORGE, RICK D. ....           | 113,624   | GRAHAM, JAMES E. ....         | 78,624  |
| BLAKLEY, LYNDI T. ....         | 68,995    | GRAHAM, RANDAL .....          | 75,812  |
| BONNEAU, ANDRE .....           | 84,670    | GREUEL, JONATHAN B. ....      | 112,778 |
| BOYCE, JAMES .....             | 103,055   | GRIMSRUD, MILO J. ....        | 71,469  |
| BOYLE, PATRICK J. ....         | 58,149    | GROSS, GERALD .....           | 95,133  |
| BOYLE, THOMAS F. ....          | 78,638    | HAASE, GREGORY RANDOLPH ..... | 124,547 |
| BRACE, DUANE .....             | 58,255    | HAMILTON, KENNETH .....       | 96,563  |
| BRAIDEK, JEFFREY .....         | 78,621    | HARTLEY, SCOTT .....          | 95,096  |
| BRENZIL, CLARK .....           | 86,632    | HARVEY, MAURY L. ....         | 67,763  |
| BRIERE, JEFFERY A. ....        | 60,008    | HAUER, JOHN A. ....           | 78,339  |
| BROOKS, DONALD .....           | 64,963    | HAZEN, DOREEN S. ....         | 53,159  |
| BROWN, SCOTT .....             | 125,027   | HENLEY, WILLIAM T. ....       | 103,055 |
| BRULE, FRANCINE .....          | 59,355    | HEPPER, LYNETTE M. ....       | 61,570  |
| BUE, SIGURD GORDON .....       | 91,397    | HERNDIER, LORI D. ....        | 52,737  |
| BURTON, RICHARD J. ....        | 148,832   | HEYDEN, JENIFER L. ....       | 63,316  |
| CAMPBELL, BRIAN D. ....        | 85,295    | HICKS, LYNDON .....           | 57,881  |
| CHAMPAGNE, BRADLEY JAMES ..... | 91,237    | HIGHMOOR, TIM MARTIN .....    | 68,100  |
| CHANT, SHANNON .....           | 73,125    | HOEHN, WALTER .....           | 105,566 |
| CHARABIN, TRACEY .....         | 71,492    | HOLMLUND, RANDY .....         | 51,036  |
| CHARTIER, RENEE .....          | 55,136    | HOPSON, TYLER J. ....         | 67,938  |
| CHIKOWSKI, GEORGINA RAE .....  | 52,739    | HOWES, RALPH M. ....          | 85,954  |
| CLINE, CARMEN .....            | 76,914    | IPPOLITO, JOHN E. ....        | 78,722  |
| COGHILL, GARY .....            | 86,470    | IVANOCHKO, GERALD .....       | 71,818  |
| COOK, DAVID L. ....            | 85,040    | JACOBS, CHANTAL .....         | 78,953  |
| CORTUS, DEAN H. ....           | 75,105    | JALIL, ABDUL .....            | 154,748 |
| CRANSTON, RORY .....           | 58,394    | JANSEN, ANDREAS A. ....       | 103,055 |
| CRUISE, DAPHNE .....           | 66,556    | JAPP, MITCHELL T. ....        | 67,106  |
| CURSONS, DEAN T. ....          | 105,398   | JOHNSON, MERVIN ROSS .....    | 85,295  |
| DAS, SHANKAR .....             | 69,243    | JOHNSON, PATRICIA .....       | 57,685  |
| DAVIDUK, KATHERINE L. ....     | 52,526    | JOHNSON, PAUL A. ....         | 124,547 |
| DEAR, TEDDI .....              | 66,524    | JORGENSEN, JAMES TODD .....   | 83,883  |
| DEMYEN, MITCHELL J. ....       | 124,547   | JUNK, DAVE .....              | 65,311  |
| DERDALL, BARRY .....           | 50,633    | KARCHA, WADE .....            | 71,459  |
| DIDUCK, SHELDON .....          | 75,407    | KETTEL, JAMES .....           | 106,658 |
| DOBBS, SHERRI A. ....          | 86,509    | KLEIN, LORNE H. ....          | 78,646  |
| DOIG, BRYAN R. ....            | 94,031    | KLEMMER, ROBERT G. ....       | 78,685  |
| DOKKEN-BOUCHARD, FAYE .....    | 82,172    | KOCH, ALANNA L. ....          | 200,123 |
| DONAIS, LAURIER .....          | 83,283    | KOURI, DOROTHY .....          | 52,848  |
| DOUGLAS, GREG B. ....          | 112,460   | KRAYNICK, RACHEL .....        | 78,271  |
| DRURY, JASON .....             | 73,205    | KRIPS, NICOLE M. ....         | 78,955  |
| EDWARDS, RON J. ....           | 64,963    | KRUGER, GARY .....            | 65,954  |
| ELEY, RON A. ....              | 84,428    | LABAR, TERRY .....            | 59,358  |
| ELFORD, COLBY J. ....          | 54,777    | LAForge, CYRIL M. ....        | 78,610  |
| EVANS, KENNETH K. ....         | 78,606    | LANE, BARRY A. ....           | 64,500  |
| EVANS, TRACY .....             | 78,600    | LANGER, CRAIG .....           | 71,560  |
| FARDEN, KELLY DEAN .....       | 64,995    | LATURNAS, JAMES P. ....       | 52,818  |
| FEIST, MURRAY .....            | 86,523    | LEASK, DOUG .....             | 58,197  |
| FEIST, TIMOTHY P. ....         | 71,662    | LEIER, VALERIE ANN .....      | 51,414  |
| FEWINGS, TYLER JOHN .....      | 58,111    | LENNOX, TREVOR B. ....        | 78,640  |
|                                |           | LEWCHUK, ZANE KENNETH .....   | 66,295  |
|                                |           | LINSLEY, JOHN L. ....         | 101,127 |
|                                |           | LIPINSKI, GARTH D. ....       | 51,905  |
|                                |           | LISITZA, LYNDON D. ....       | 73,138  |
|                                |           | LOEWEN, EDMUND .....          | 51,033  |
|                                |           | LUZNY, STEPHEN W. ....        | 79,589  |
|                                |           | MACMILLAN, JUDITH E. ....     | 78,810  |
|                                |           | MARCENIUK, BRADLEY PAUL ..... | 65,069  |
|                                |           | MARCIA, MARY JANE .....       | 103,508 |
|                                |           | MARCINIAK, JOSEPH PAUL .....  | 73,589  |

|                                  |         |
|----------------------------------|---------|
| MATHESON, GARTH .....            | 51,365  |
| MCCALL, PENNY G. ....            | 103,055 |
| MCCALLUM, DARRYL .....           | 81,098  |
| MCINNIS, BRENT .....             | 71,483  |
| MCLEAN, GRANT LESLIE .....       | 86,472  |
| MCVICAR, RAY W. ....             | 103,055 |
| MIKETINAC, JEAN MARY .....       | 98,598  |
| MILLER, SEAN .....               | 58,493  |
| MOATS, I. ELAINE .....           | 81,274  |
| MOJELSKI, CAROL .....            | 71,463  |
| MONETTE, RONALD .....            | 78,606  |
| MOOLEKI, S. PATRICK .....        | 85,167  |
| MORI, NADIA .....                | 63,842  |
| MORROW, DORIS L. ....            | 103,055 |
| MOSS, ROBERT L. ....             | 73,918  |
| NELSON, CURTIS E. ....           | 70,357  |
| NIXDORF, RAYMOND B. ....         | 83,396  |
| NORTHOVER, PHILIP R. ....        | 78,608  |
| NOVAK, JOSEPH E. ....            | 89,815  |
| PALEY, NAOMI .....               | 74,655  |
| PANCHUK, KENNETH M. ....         | 86,478  |
| PARISIEN, GLORIA .....           | 116,727 |
| PAYNE, GLENN .....               | 86,487  |
| PCHAJEK, DOUG G. ....            | 90,671  |
| PEARDON, TRAVIS J. ....          | 69,806  |
| PEPIN, DENIS .....               | 71,459  |
| PERRAULT, DONALD C. ....         | 78,743  |
| PHELPS, SHERRILYN .....          | 78,702  |
| PHIPPS, MURRAY A. ....           | 55,708  |
| PINNO, CHRISTOPHER .....         | 80,537  |
| PODHORDESKI, JESSICA S. ....     | 54,946  |
| PON, GODWIN .....                | 86,974  |
| POTTER, EDNA M. ....             | 68,920  |
| PYLYPCHUK, MICHAEL H. ....       | 95,114  |
| RECKSIEDLER, BLAINE .....        | 86,511  |
| REHIRCHUK, DONNA .....           | 89,279  |
| RISULA, DALE K. ....             | 86,512  |
| ROBERTSHAW, PATRICIA .....       | 71,501  |
| ROSS, KATHRYN .....              | 57,060  |
| RUUD, COREY E. ....              | 74,498  |
| SAGIN, DONNA M. ....             | 64,659  |
| SCHARF, FORREST P. ....          | 85,702  |
| SCHMEISER, DANIEL .....          | 108,314 |
| SCHULTZ, TIMOTHY .....           | 77,225  |
| SCHWARTZ, THOMAS .....           | 118,274 |
| SEAMAN, COLLEEN .....            | 54,317  |
| SHIPLACK, JACLYNE .....          | 61,421  |
| SHOEMAKER, ROBERT .....          | 71,165  |
| SHORTT, DAVID .....              | 69,878  |
| SIM, BRIAN N. ....               | 86,558  |
| SINCLAIR, MORLEY .....           | 78,618  |
| SLATER-SMITH, FAYE COLLEEN ..... | 69,641  |
| SLINGERLAND, D. KIM .....        | 53,122  |
| SMITH, CHRISTOPHER .....         | 78,718  |
| SOITA, HENRY W. ....             | 78,639  |
| STALWICK, JAMES R. ....          | 113,291 |
| STAN, WENDY L. ....              | 60,905  |
| STANGER, SANDRA J. ....          | 103,055 |
| STEFANSON, BRENDA .....          | 78,667  |
| STOKES, GEORGE .....             | 85,420  |
| STONEHOUSE, KIM B. ....          | 74,522  |
| STOVIN, DARREN S. ....           | 85,295  |
| SUMMACH, DWAYNE .....            | 78,135  |
| SUNDBO, BRYCE .....              | 71,457  |
| SWEETMAN, GLEN .....             | 86,440  |
| TANGJERD, LORNE D. ....          | 86,473  |
| TOEWS, MARILYN J. ....           | 52,800  |
| TOWNSEND FRASER, VALERIE .....   | 71,437  |
| TREMBLAY, MICHEL E. ....         | 86,523  |
| URBANIAK, SHANNON D. ....        | 69,383  |
| VAKULABHARANAM, VENKATA R. ....  | 85,464  |
| VAVRA, WILLIAM C. ....           | 78,674  |
| VEITCH, LORNE T. ....            | 86,720  |
| WAGNER, CRYSTAL M. ....          | 62,201  |
| WALSH, MARIANNE .....            | 66,875  |
| WEITERMAN, GARTH A. ....         | 95,124  |

|                             |         |
|-----------------------------|---------|
| WEITZEL, CARLA .....        | 60,975  |
| WELLMAN, RICHARD M. ....    | 77,298  |
| WHARTON, D. RICHARD .....   | 78,615  |
| WHITE, ROY G. ....          | 103,055 |
| WIENS, ROBERT .....         | 86,514  |
| WILKINS, WENDY L. ....      | 50,386  |
| WILLIAMS, JESSICA .....     | 61,805  |
| WILLIAMSON, KAREN M. ....   | 93,779  |
| WILSON, GEOFF .....         | 82,278  |
| WOLFE, ROBERT G. ....       | 78,850  |
| WOLOSHYN, RYAN .....        | 57,905  |
| YLIOJA, STANLEY WAYNE ..... | 80,282  |
| ZALINKO, GRANT .....        | 86,387  |

#### *Allowances for Members with Additional Duties*

|                        |           |
|------------------------|-----------|
| BJORNERUD, BOB K. .... | \$ 44,837 |
|------------------------|-----------|

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Research and Technology (AG06)

### *Project Coordination*

|  |            |
|--|------------|
| AG-WEST BIO INC. ....                                  | \$ 400,000 |
| SASKATCHEWAN FOOD INDUSTRY<br>DEVELOPMENT CENTRE ..... | 240,000    |
| WHEATLAND CONSERVATION AREA<br>INC. ....               | 50,585     |

### *Research Programming*

|  |            |
|--|------------|
| AG-WEST BIO INC. ....  | \$ 400,000 |
| EAST CENTRAL RESEARCH<br>FOUNDATION .....                              | 50,000     |
| GENOME PRAIRIE .....   | 1,214,364  |
| INDIAN HEAD AGRICULTURE<br>RESEARCH FOUNDATION .....                   | 50,000     |
| METABOLIX OILSEEDS INC. ....   | 81,563     |
| NORTHEAST AGRICULTURE RESEARCH<br>FOUNDATION .....                     | 50,000     |
| PLANT BIOTECHNOLOGY INSTITUTE .....                                    | 416,380    |
| PRAIRIE AGRICULTURAL MACHINERY<br>INSTITUTE .....                      | 1,733,498  |
| PRAIRIE SWINE CENTRE INC. ....   | 520,894    |
| RECEIVER GENERAL FOR CANADA<br>AGRICULTURE & AGRI-FOOD<br>CANADA ..... | 1,102,947  |
| SASKATCHEWAN BEEKEEPERS<br>ASSOCIATION .....                           | 90,000     |
| SASKATCHEWAN BISON ASSOCIATION ...                                     | 67,052     |
| SASKATCHEWAN CONSERVATION<br>LEARNING CENTRE INC. ....                 | 50,000     |
| SASKATCHEWAN FOOD INDUSTRY<br>DEVELOPMENT CENTRE .....                 | 320,000    |
| SASKATCHEWAN RESEARCH<br>COUNCIL .....                                 | 164,520    |
| SECAN ASSOCIATION .....  | 100,000    |
| UNIVERSITY OF REGINA .....   | 56,910     |
| UNIVERSITY OF SASKATCHEWAN .....                                       | 12,395,278 |
| WESTERN APPLIED RESEARCH<br>CORPORATION .....                          | 50,000     |

|  |        |
|--|--------|
| WHEATLAND CONSERVATION AREA<br>INC. .... | 50,000 |
|--|--------|

## Regional Services (AG07)

### Regional Services

|   |           |
|---|-----------|
| ASSINIBOINE WATERSHED<br>STEWARDSHIP ASSOCIATION .....                    | \$ 72,000 |
| MOOSE JAW RIVER WATERSHED<br>STEWARDS INC. ....                           | 72,000    |
| PROVINCIAL COUNCIL OF ADD<br>BOARDS FOR SASKATCHEWAN<br>INC. ....         | 9,065,000 |
| R.M. OF LUMSDEN NO. 189.....  | 68,682    |
| SASKATCHEWAN ASSOCIATION OF<br>RURAL MUNICIPALITIES .....                 | 68,111    |
| SASKATCHEWAN SOCIETY FOR THE<br>PREVENTION OF CRUELTY TO<br>ANIMALS ..... | 320,000   |

## Land Management (AG04)

### Crown Land Sale Incentive Program

|                       |           |
|-----------------------|-----------|
| ELLIOTT, JACK W. .... | \$ 52,029 |
| SIGOUIN, LOUIS .....  | 73,130    |
| SUTTON, GLENN .....   | 68,688    |

## Industry Assistance (AG03)

### Contributions for General Agriculture Interests

|  |           |
|--|-----------|
| AGRICULTURE IN THE CLASSROOM<br>(SASK) INC. ....           | \$ 50,000 |
| CANADIAN CENTRE FOR HEALTH &<br>SAFETY IN AGRICULTURE..... | 100,000   |
| CANADIAN WESTERN AGRIBITION.....                           | 50,000    |
| PRAIRIE DIAGNOSTICS SERVICES<br>INC. ....                  | 2,385,000 |
| SASKATCHEWAN 4-H COUNCIL INC. ....                         | 300,000   |
| SASKATCHEWAN ASSOCIATION OF<br>RURAL MUNICIPALITIES .....  | 400,000   |
| SASKATCHEWAN VETERINARY<br>MEDICAL ASSOCIATION.....        | 50,000    |

### Comprehensive Pest Control Program

|   |            |
|---|------------|
| DISTRICT NO. 32 ADD BOARD.....                            | \$ 125,000 |
| GOPHER CONTROL REBATE.....                                | 501,326    |
| SASKATCHEWAN ASSOCIATION OF<br>RURAL MUNICIPALITIES ..... | 1,250,000  |
| SASKATCHEWAN COYOTE CONTROL .....                         | 1,129,926  |
| SASKATCHEWAN CROP INSURANCE<br>CORPORATION .....          | 350,000    |

## Irrigation and Water Infrastructure (AG11)

### Irrigation Services

|  |            |
|--|------------|
| SOUTH SASKATCHEWAN RIVER<br>IRRIGATION DISTRICT NO. 1..... | \$ 178,200 |
|--|------------|

### Saskatchewan Farm and Ranch Water Infrastructure Program

|  |              |
|--|--------------|
| FARM & RANCH WATER<br>INFRASTRUCTURE PROGRAM ..... | \$ 5,000,000 |
|--|--------------|

## Financial Programs (AG09)

|   |            |
|---|------------|
| CANADIAN CATTLE IDENTIFICATION<br>AGENCY .....  | \$ 371,033 |
| SASKATCHEWAN QUALITY STARTS<br>HERE/VERIFIED BEEF PRODUCTION<br>WORKING GROUP INC. .... | 120,000    |

## Business Risk Management (AG10)

### Crop Insurance Program Delivery

|   |               |
|---|---------------|
| SASKATCHEWAN CROP INSURANCE<br>CORPORATION..... | \$ 29,510,000 |
|---|---------------|

### Crop Insurance Program Premiums

|   |               |
|---|---------------|
| SASKATCHEWAN CROP INSURANCE<br>CORPORATION..... | \$ 96,885,000 |
|---|---------------|

### AgriStability Program Delivery

|   |            |
|---|------------|
| RECEIVER GENERAL FOR CANADA<br>AGRICULTURE & AGRI-FOOD<br>CANADA..... | \$ 298,285 |
| SASKATCHEWAN CROP INSURANCE<br>CORPORATION.....                       | 16,712,000 |

### AgriStability

|   |               |
|---|---------------|
| RECEIVER GENERAL FOR CANADA<br>AGRICULTURE & AGRI-FOOD<br>CANADA..... | \$ 10,000,000 |
| SASKATCHEWAN CROP INSURANCE<br>CORPORATION.....                       | 99,308,000    |

### AgriInvest

|   |               |
|---|---------------|
| RECEIVER GENERAL FOR CANADA<br>AGRICULTURE & AGRI-FOOD<br>CANADA..... | \$ 31,880,000 |
|---|---------------|

**AgriRecovery**

|   |              |
|---|--------------|
| CANADA-SK PASTURE RECOVERY INITIATIVE .....   | \$ 6,751,203 |
| SASKATCHEWAN CROP INSURANCE CORPORATION ..... | 101,600,000  |

**Goods and Services****Minister's Travel**

|                                |           |
|--------------------------------|-----------|
| BJORNERUD, HON. ROBERT K. .... | \$ 30,084 |
|--------------------------------|-----------|

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| AECOM CANADA LTD. ....  | \$ 499,202 |
| AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....                  | 89,055     |
| ASSOCIATED ENGINEERING (SASK) LTD. ....                             | 75,196     |
| BMO PURCHASE CARDS- AGRICULTURE .....                               | 1,022,058  |
| INFORMATION SERVICES CORPORATION .....                              | 88,062     |
| MEYERS NORRIS PENNY LLP .....                                       | 94,325     |
| MINISTER OF FINANCE OF ALBERTA .....                                | 75,324     |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....           | 3,805,818  |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..... | 2,219,848  |
| NELSON MULLINS RILEY & SCARBOROUGH LLP .....                        | 102,704    |
| PRAIRIE DIAGNOSTICS SERVICES INC. ....                              | 233,225    |
| PRINTWEST .....   | 266,758    |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA .....    | 319,945    |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....                     | 59,000     |
| SASKATCHEWAN MILK MARKETING BOARD .....                             | 194,641    |
| SASKCON REPAIR SERVICES LTD. ....                                   | 432,956    |
| SASKPOWER CORPORATION .....   | 379,693    |
| SASKTEL .....   | 315,034    |
| SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 .....            | 71,490     |
| STANTEC CONSULTING LTD. ....  | 137,699    |
| TAP COMMUNICATIONS INC. ....  | 127,730    |
| VALLEY WEST IRRIGATION INC. ....                                    | 171,386    |

**Other Expenses**

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

|                                       |            |
|---------------------------------------|------------|
| VALLEY BEEF PRODUCERS CO-OP LTD. .... | \$ 122,908 |
|---------------------------------------|------------|

**Pastures Revolving Fund**

|                             |                   |
|-----------------------------|-------------------|
| Revenue .....               | \$ 7,762,809      |
| Expenses:                   |                   |
| Salaries and Benefits ..... | \$ 3,551,930      |
| Transfers .....             | 923,613           |
| Goods and Services .....    | 2,704,885         |
| Other Expenses .....        | 529               |
| Net Recovery .....          | <u>\$ 581,852</u> |

Details of expenses for the Pastures Revolving Fund:

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

**Salaries**

|                          |           |
|--------------------------|-----------|
| CHARTRAND, TONY G. ....  | \$ 50,702 |
| DRYSDALE, ROBERT A. .... | 78,489    |
| HEEBNER, MARK .....      | 86,470    |
| HILTZ, MELVIN B. ....    | 90,463    |
| HOUGH, CALVIN E. ....    | 50,702    |
| KOHLER, NORMAN M. ....   | 59,166    |
| KOHLER, BLAKE .....      | 86,176    |
| LOY, GALEN H. ....       | 79,496    |
| PARSONS, RODNEY J. ....  | 59,120    |
| TURNER, ELWOOD W. ....   | 91,231    |

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

|                               |           |
|-------------------------------|-----------|
| R.M. OF VICTORY NO. 226 ..... | \$ 89,542 |
|-------------------------------|-----------|

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| BMO PURCHASE CARDS- AGRICULTURE .....                               | \$ 566,072 |
| ELASCHUK, WILF .....  | 63,602     |
| FEDERATED CO-OPERATIVES LIMITED .....                               | 184,517    |
| KOBYLAK CONSTRUCTION INC. ....                                      | 58,473     |
| MICCAR AERIAL LTD. ....   | 181,040    |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..... | 128,064    |
| RIDGE ROAD WELDING .....  | 124,569    |
| SASKPOWER CORPORATION .....   | 129,820    |
| SASKTEL .....   | 57,046     |

**Livestock Services Revolving Fund**

|                             |                   |
|-----------------------------|-------------------|
| Revenue .....               | \$ 3,164,961      |
| Expenses:                   |                   |
| Salaries and Benefits ..... | \$ 2,717,940      |
| Goods and Services .....    | 865,051           |
| Net Expense .....           | <u>\$ 418,030</u> |

Details of expenses for the Livestock Services Revolving  
Fund:

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

|                            |           |
|----------------------------|-----------|
| AUGUSTINE, DAVE .....      | \$ 61,291 |
| BELAK, BARRY L. ....       | 57,897    |
| DEJAEGER, BARRY .....      | 57,282    |
| EIDE, JEFFREY L. ....      | 59,122    |
| MCCONWELL, WILLIAM G. .... | 55,226    |
| SABIN, RON A. ....         | 54,585    |
| SCHERGER, ROBERT .....     | 52,563    |
| SOLOMON, ROBERT .....      | 54,811    |
| TIPTON, LES .....          | 55,023    |
| WILK, CAMERON D. ....      | 102,594   |
| WOODS, GARTH B. ....       | 54,959    |

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| DATA GROUP OF COMPANIES .....   | \$ 63,032 |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES .....              | 280,773   |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE ..... | 244,598   |





## Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of safety and building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

### Central Management and Services (Subvote CP01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

#### *Program Delivery*

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice, information technology service coordination, administration of the Ministry's freedom of information program, workforce planning and organizational development. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

### Adult Corrections (Subvote CP04)

#### *Objective*

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

#### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

### Young Offender Programs (Subvote CP07)

#### *Objective*

To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly dangerous youth or chronic repeat offenders.

#### *Program Delivery*

This program delivers a wide range of provincial programs for young offenders under The Youth Criminal Justice Act (Canada) to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include additions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

### Public Safety (Subvote CP06)

#### *Objective*

To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance. To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

#### *Program Delivery*

Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system. Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations.

### Policing Services (Subvote CP10)

#### *Objective*

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

*Program Delivery*

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

**Major Capital Projects**  
(Subvote CP09)*Objective*

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

**Amortization of Capital Assets**  
(Subvote CP08)*Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Corrections, Public Safety and Policing**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total   |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------|
| <b>Central Management and Services (CP01)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Minister's Salary (Statutory).....  | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45      |
| Executive Management.....   | 1,576               | .....             | 5                   | 382                    | .....                      | .....          | .....               | 1,963   |
| Central Services.....   | 1,232               | .....             | 59                  | 4,944                  | .....                      | 9              | .....               | 6,244   |
| Accommodation Services.....   | .....               | .....             | .....               | 13,923                 | .....                      | .....          | .....               | 13,923  |
| Subvote Total   | 2,853               | .....             | 64                  | 19,249                 | .....                      | 9              | .....               | 22,175  |
| <b>Adult Corrections (CP04)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Adult Corrections Facilities.....   | 69,430              | .....             | 781                 | 13,439                 | .....                      | 67             | .....               | 83,717  |
| Community Training Residences.....  | 2,153               | .....             | .....               | 408                    | .....                      | .....          | .....               | 2,561   |
| Community Operations.....   | 11,869              | .....             | .....               | 2,104                  | .....                      | .....          | .....               | 13,973  |
| Program Support.....  | 2,977               | .....             | 490                 | 589                    | .....                      | (767)          | .....               | 3,289   |
| Correctional Facilities Industries Revolving Fund - Subsidy.....                            | .....               | .....             | .....               | .....                  | .....                      | 40             | .....               | 40      |
| Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)..... | .....               | .....             | .....               | .....                  | .....                      | 102            | .....               | 102     |
| Subvote Total   | 86,429              | .....             | 1,271               | 16,540                 | .....                      | (558)          | .....               | 103,682 |
| <b>Young Offender Programs (CP07)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Young Offender Facilities.....  | 26,970              | .....             | 124                 | 3,730                  | .....                      | (40)           | (648)               | 30,136  |
| Community and Alternative Measures.....   | .....               | .....             | 6,423               | 36                     | .....                      | .....          | .....               | 6,459   |
| Program Support.....  | 1,810               | .....             | 2                   | 515                    | .....                      | .....          | .....               | 2,327   |
| Regional Services.....  | 10,055              | .....             | 1                   | 1,264                  | .....                      | .....          | .....               | 11,320  |
| Subvote Total   | 38,835              | .....             | 6,550               | 5,545                  | .....                      | (40)           | (648)               | 50,242  |
| <b>Public Safety (CP06)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Protection and Emergency Services.....  | 2,662               | .....             | 707                 | 1,013                  | .....                      | .....          | .....               | 4,382   |
| Licensing and Inspections.....  | 863                 | .....             | 1,130               | 662                    | .....                      | (6)            | .....               | 2,649   |
| Provincial Disaster Assistance Program.....   | 896                 | .....             | 34,554              | 450                    | .....                      | 12,250         | .....               | 48,150  |
| Joint Emergency Preparedness Program.....   | .....               | .....             | 182                 | 257                    | .....                      | .....          | .....               | 439     |
| Provincial Public Safety Telecommunications Network.....                                    | .....               | .....             | .....               | 1,677                  | .....                      | .....          | .....               | 1,677   |
| Subvote Total   | 4,421               | .....             | 36,573              | 4,059                  | .....                      | 12,244         | .....               | 57,297  |
| <b>Policing Services (CP10)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Program Support.....  | 796                 | .....             | 10                  | 455                    | .....                      | .....          | .....               | 1,261   |
| Police Programs.....  | 1,614               | .....             | 11,006              | 817                    | .....                      | .....          | .....               | 13,437  |
| Saskatchewan Police Commission.....   | 488                 | .....             | 3                   | 699                    | .....                      | .....          | .....               | 1,190   |
| Royal Canadian Mounted Police.....  | .....               | .....             | 135,697             | 68                     | .....                      | .....          | .....               | 135,765 |
| Subvote Total   | 2,898               | .....             | 146,716             | 2,039                  | .....                      | .....          | .....               | 151,653 |
| <b>Major Capital Projects (CP09)</b>  |                     |                   |                     |                        |                            |                |                     |         |
| Provincial Telecommunication.....   | (23)                | .....             | .....               | 95                     | .....                      | .....          | .....               | 72      |
| Subvote Total   | (23)                | .....             | .....               | 95                     | .....                      | .....          | .....               | 72      |
| <b>Amortization of Capital Assets (CP08)</b>  |                     |                   |                     |                        |                            |                |                     |         |
| Land, Buildings and Improvements.....   | .....               | .....             | .....               | .....                  | 2,567                      | .....          | .....               | 2,567   |



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                   |           |                                |         |
|-----------------------------------|-----------|--------------------------------|---------|
| AARRESTAD, KELVIN N. ....         | \$ 62,835 | BEAUCHESNE, BARRY .....        | 60,970  |
| ABEL, DAVID NEIL .....            | 64,317    | BEAUCHESNE, CARMEN .....       | 58,570  |
| ABII-NDOH, PAUL .....             | 83,888    | BEAUCHESNE, ROBERT .....       | 63,935  |
| AGARAND, ANDRE .....              | 109,759   | BEAUDRY, JOEY .....            | 68,367  |
| AHENAKEW, EDGAR .....             | 67,156    | BEAUDRY, JOHN .....            | 75,660  |
| AIMOE, LESLEY .....               | 63,966    | BEAULIEU, RICHARD M. ....      | 67,219  |
| AIMOE, LINDA .....                | 65,590    | BEAULIEU, SEAN .....           | 64,692  |
| ALBECK, ADAM .....                | 74,097    | BEAVER, ANDREW S. F. ....      | 56,348  |
| ALDINGER, RAY .....               | 63,985    | BECKMAN, RICHARD .....         | 59,706  |
| ALDOUS, CHARLISE K. ....          | 57,909    | BECOTTE, DIANNE P. ....        | 65,013  |
| ALLEN, RICHARD K. ....            | 65,329    | BEDFORD, DEBORAH .....         | 55,857  |
| ALLYN, DEBORAH K. ....            | 79,236    | BELANGER, FRANK .....          | 66,281  |
| AMYOTTE, JUSTIN .....             | 54,398    | BELANGER, YVONNE .....         | 79,442  |
| ANAQUOD, PHILLIP M. ....          | 61,591    | BELHUMEUR, CHRISTOPHER .....   | 54,263  |
| ANDERSON, MARGARET R. ....        | 119,223   | BELL, ANDREW DAVID .....       | 63,605  |
| ANDERSON, MEGAN .....             | 54,000    | BELL, BRANDY J. ....           | 51,744  |
| ANDERSON, SHAUNA C. ....          | 71,541    | BELL, KATHERINE .....          | 56,653  |
| ANDERSON-CLOUATRE, CHERYL L. .... | 87,179    | BELL, ROBERT .....             | 62,082  |
| ANDROSOFF, DARREN K. ....         | 60,826    | BELLAND, DENIS .....           | 59,126  |
| ANGELSTAD, SUSAN .....            | 88,460    | BELLANGER, CARLA DEE .....     | 71,153  |
| ANTONIUK, CANDACE .....           | 55,828    | BENDALL, DWIGHT .....          | 101,720 |
| ANTOSH, JODY R. ....              | 59,006    | BENDER, TODD .....             | 66,678  |
| ANTOSH, MAGGI .....               | 63,997    | BENESH, ALBERT J. ....         | 57,994  |
| APRIL, NIL J. ....                | 52,894    | BENNETT, BRANDI .....          | 66,622  |
| AQUILON, LAWRENCE .....           | 68,171    | BERENYI, COREY .....           | 67,769  |
| ARAMENKO, EDWARD K. ....          | 60,514    | BERETI, RICK D. J. ....        | 103,055 |
| ARAMENKO, GORDON .....            | 74,835    | BEREZOWSKI, JANET .....        | 66,451  |
| ARGUE, PAUL E. ....               | 58,127    | BERG, DARYL D. ....            | 57,738  |
| ARMSTRONG, DOUGLAS JOHN .....     | 69,423    | BERG, NICOLE .....             | 51,998  |
| ARNOLD, RONLEY D. ....            | 55,591    | BERGSTROM, BRENDA .....        | 50,776  |
| ARTHUR, ROBERT H. ....            | 71,459    | BERGSTROM, CHRISTOPHER D. .... | 77,480  |
| ASHLEY, GWEN .....                | 75,069    | BERKACH, KEN D. ....           | 90,313  |
| ASHMAN, CHRISTOPHER .....         | 52,913    | BETHUNE, GWENYTH .....         | 57,069  |
| ATES, JOHNNY .....                | 82,120    | BETKER, ANDREW .....           | 57,258  |
| ATKINSON, BRIANNE C. ....         | 62,014    | BIGELOW, KATHRYN .....         | 61,252  |
| ATTIG, KATHRYN .....              | 65,078    | BILLAY, DENNIS .....           | 77,674  |
| AUBICHON, BERNADETTE .....        | 68,252    | BILLER, JESSE .....            | 56,393  |
| AUBICHON, ROBERT C. ....          | 65,206    | BILSKY, NICOLE .....           | 63,693  |
| AUBICHON, YVETTE .....            | 54,254    | BIRD, RANDY .....              | 61,502  |
| AYOTTE, SHELLEY .....             | 51,417    | BIRD, SARALEE .....            | 54,495  |
| BACKLUND, RANDY .....             | 72,002    | BIRD, SHELLEY LYNNE .....      | 50,815  |
| BAILEY, KATHY .....               | 69,407    | BIRNS, DARCY .....             | 68,337  |
| BAILEY, SUSAN .....               | 52,249    | BISCHOP, KAREN .....           | 57,879  |
| BALAN, KAREN .....                | 52,101    | BISHARA, VICTOR H. ....        | 64,110  |
| BALKWILL, LOGAN DOUGLAS .....     | 50,719    | BJOLA, CARRIE .....            | 54,046  |
| BALL, MARGARET .....              | 121,106   | BLAIN, PAUL P. ....            | 103,055 |
| BALLENDINE, RANDY .....           | 72,578    | BLAIN, ROBERT L. ....          | 53,956  |
| BALON, CANDICE .....              | 63,402    | BLAIR, AARON .....             | 58,670  |
| BANGA, DENISE .....               | 63,428    | BLAZEIKO, COLBY W. ....        | 59,070  |
| BANKA, DOROTHY .....              | 93,779    | BLEAU, CARMEN D. ....          | 62,896  |
| BARBER, LAYNE E. ....             | 62,430    | BLISS, STANLEY .....           | 60,299  |
| BARBOUR, CYNTHIA .....            | 60,666    | BLOCK, DIANN R. ....           | 57,758  |
| BARKS, DONALD L. ....             | 60,102    | BLONDEAU, ANGELA .....         | 78,879  |
| BARKWAY, GARRY J. ....            | 64,963    | BLUM, DAVID WILLIAM .....      | 63,401  |
| BARLOW, BRYAN A. ....             | 56,359    | BOA, MAE .....                 | 147,797 |
| BARNES, KIMBERLEY J. ....         | 51,348    | BOBER, SAM .....               | 61,876  |
| BARTEL, DAWN .....                | 65,817    | BOBST, RHONDA G. ....          | 98,702  |
| BARTLEY, KRYSTAL .....            | 57,902    | BOECHLER, BRAD .....           | 68,679  |
| BASARABA, TRACEY .....            | 58,698    | BOECHLER, NOLA .....           | 60,827  |
| BAUM, MELINDA .....               | 77,172    | BOHUN, MICHELLE NICOLE .....   | 73,908  |
| BAUTZ, CHAD .....                 | 74,478    | BOLT, SYD B. ....              | 111,239 |
| BAYNE, S. MARK .....              | 66,091    | BONCESCU, RON .....            | 71,045  |
| BEAR, EARL J. ....                | 55,033    | BOND, JOSIE .....              | 64,443  |
| BEAR, SHAWNA LEIGH .....          | 65,567    | BONIK, LISA M. ....            | 69,206  |
| BEATTIE, DAWN .....               | 66,606    | BONILLA, KRISTAL M. ....       | 69,896  |
| BEATTY, JOHN E. ....              | 79,516    | BONTHOUX, DOLORES .....        | 59,057  |
|                                   |           | BOOTH, STEVEN .....            | 81,355  |
|                                   |           | BORSHEIM, BRIAN .....          | 58,998  |
|                                   |           | BOSCH, CHRIS .....             | 62,362  |
|                                   |           | BOSSAER, LORI .....            | 56,152  |
|                                   |           | BOSSENBERRY, JOSEPH .....      | 60,484  |
|                                   |           | BOSTOCK, KELLY S. ....         | 50,175  |
|                                   |           | BOUDREAULT, SUZAN M. ....      | 57,015  |
|                                   |           | BOULDING, BONNIE B. ....       | 65,145  |
|                                   |           | BOURNE, BRENT .....            | 59,057  |
|                                   |           | BOYD, MELANIE .....            | 54,083  |

|                                   |         |                              |         |
|-----------------------------------|---------|------------------------------|---------|
| BOYER, GARY W. ....               | 60,924  | CATO, PIERRE .....           | 64,513  |
| BOYER, SHARI L. ....              | 63,762  | CHABOT, EVAN M. ....         | 64,984  |
| BOYER, TRICIA .....               | 57,934  | CHALMERS, DALE .....         | 93,905  |
| BRAATEN, LISA .....               | 60,340  | CHAMBERS, DOUGLAS CARL ..... | 60,650  |
| BRADSHAW, JAMES MICHAEL .....     | 72,621  | CHARLES, AMBROSE A. ....     | 90,439  |
| BRADSHAW, KYLE .....              | 70,864  | CHARTRAND, BERNICE .....     | 61,140  |
| BRAHNIUK, VANESSA .....           | 57,756  | CHARTRAND, IVAN A. ....      | 62,143  |
| BRAMWELL, GWEN .....              | 56,449  | CHARTRAND, SHEILA .....      | 62,753  |
| BRAUN, JAY W. ....                | 52,018  | CHASE, HELENA .....          | 56,667  |
| BRAUN, KENNETH .....              | 61,058  | CHILDERHOSE, LESLIE .....    | 70,512  |
| BRAUN, PETER VERNON .....         | 97,296  | CHISHOLM, RITA A. ....       | 103,055 |
| BRAVO, HECTOR E. ....             | 63,729  | CHITRENA, ANNE .....         | 64,963  |
| BRCIC, ANA M. ....                | 60,596  | CHOBOTUK, LANCI M. ....      | 56,589  |
| BRECHT, BRITTANY M. ....          | 62,121  | CHOVIN, TAMMY LEE .....      | 52,051  |
| BREIDENBACH, AXEL ULRICH .....    | 64,376  | CHRISTIANSON, DIANNE .....   | 71,525  |
| BRETI, BRIAN J. ....              | 73,740  | CHUNYS, REBECCA .....        | 66,526  |
| BREWSTER, SHELLY .....            | 50,494  | CHURCH, JORDON .....         | 57,689  |
| BRILZ, KELLY .....                | 67,566  | CLARK, SHEILA .....          | 53,014  |
| BRITZ, DUSTIN .....               | 56,056  | CLARKE, BARBARA D. ....      | 82,260  |
| BROCKETT, ROBIN .....             | 57,512  | CLARKE, BRUCE .....          | 58,626  |
| BRODA, JASON .....                | 65,546  | CLARKE, LINDA L. ....        | 67,536  |
| BRODA, LISA J. ....               | 67,665  | CLEMENTS, LINDA A. ....      | 103,055 |
| BRODIN, LYNN ANN .....            | 64,084  | CLEMENTS, TERESA .....       | 70,875  |
| BROOKER, EDWARD C. ....           | 87,556  | COATES, TARA .....           | 56,209  |
| BROOKS, BRANDON .....             | 54,437  | COCARELL, ROBERT .....       | 56,308  |
| BROOKS, BRENNAN .....             | 56,662  | COCKBURN, LYNNE .....        | 64,963  |
| BROOMFIELD, JOANNE .....          | 50,010  | COFFEY, RICHARD S. ....      | 63,375  |
| BROSKIE, BRIAN T. ....            | 61,258  | COGHLAN, SCOTT .....         | 56,361  |
| BROSSART, ERNEST .....            | 61,082  | COMBRES, NICOLE .....        | 54,018  |
| BROWN, IRENE M. ....              | 53,403  | CONNELL, CHERYL .....        | 61,017  |
| BROWN, PAUL D. ....               | 85,618  | COOK, AARON .....            | 67,468  |
| BROWNBRIDGE, JERI-ANN .....       | 59,102  | COOK, ALVIN G. ....          | 70,312  |
| BRYSHUN, CURTIS .....             | 55,457  | COOK, LAURA Y. L. ....       | 103,231 |
| BUCZULAK, TRACY .....             | 54,999  | COOK, PAUL .....             | 66,326  |
| BUECKERT, KATHRYN L. ....         | 61,732  | CORRIGAL, THOMAS JAY .....   | 76,881  |
| BUETTNER, JEFFREY .....           | 81,765  | COSSETTE, BRADLEY D. ....    | 57,447  |
| BUGERA, CORY .....                | 59,655  | COTE, DAVID .....            | 72,035  |
| BUHLER, ASHTON D. ....            | 51,288  | COTE, LAMBERT .....          | 50,162  |
| BULAS, JENNIFER .....             | 51,474  | COTE, ROBERT .....           | 61,146  |
| BURCH, FREDERICK W. ....          | 113,291 | COULIC, KATRINA .....        | 55,771  |
| BURKE, PEGGY .....                | 61,323  | COURNOYER, BILL .....        | 83,914  |
| BURKHOLDER, PAMELA .....          | 80,600  | COUSINS, JARED .....         | 61,173  |
| BURNS, SARAH .....                | 111,278 | COUZENS, DENNIS .....        | 79,594  |
| BURTNEY, LINDSAY D. ....          | 57,549  | CRAWFORD, GRANT .....        | 65,172  |
| BUSSER, LINDSEY .....             | 71,287  | CRAWFORD, JOHN .....         | 83,120  |
| BUTLER-KILDAW, DAVID ANDREW ..... | 72,272  | CROCKER, COLIN .....         | 65,823  |
| BUZINSKI, KAREN .....             | 64,927  | CROSSMAN, MARSHA .....       | 65,659  |
| BYRNE, BEVERLEY E. ....           | 75,520  | CRUMLEY, MICHAEL .....       | 64,677  |
| BZDEL, ALAN J. ....               | 60,119  | CUMMINE, SCOTT D. ....       | 56,880  |
| CAMERON, COLIN DONALD .....       | 64,977  | CUMMINGS, ALLISON C. ....    | 60,370  |
| CAMERON, JANET .....              | 61,563  | CUMMINGS, LAURA K. ....      | 87,160  |
| CAMERON, JENNA .....              | 57,730  | CUMMINGS, MICHAEL .....      | 86,647  |
| CAMPBELL, BRIAN W. ....           | 64,963  | DAHLIN, CRAIG .....          | 61,216  |
| CAMPBELL, ROBERT .....            | 61,799  | DANSEREAU, RICHARD .....     | 68,974  |
| CANNON, ANGELA .....              | 75,925  | DARROCH, ROBERT J. ....      | 61,415  |
| CARBNO, CINDY .....               | 58,340  | DASCHUK, DANIELLE .....      | 52,094  |
| CARDUNER, BRODY .....             | 67,544  | DAVIS, LEEANN .....          | 83,992  |
| CAREY, CALVIN .....               | 59,052  | DAVIS, RICHARD G. ....       | 104,391 |
| CAREY, DEAN .....                 | 91,035  | DAVIS, SUSAN .....           | 60,081  |
| CAREY, DENISE MAUREEN .....       | 71,461  | DAVIS, TERRY A. ....         | 69,917  |
| CARLES, YVETTE .....              | 75,655  | DAVIS, WARREN JUDSON .....   | 119,370 |
| CARLEY, KEITH .....               | 73,630  | DAVISON, JO-ANNE .....       | 53,976  |
| CARLEY, KIMBERLY .....            | 59,173  | DE CIMAN, MUNA .....         | 61,452  |
| CARLSON, RENNY V. ....            | 67,345  | DE JONG, BRYCE .....         | 91,069  |
| CARLSON, RYAN .....               | 77,748  | DEAGNON, DOUGLAS T. ....     | 61,848  |
| CARRIER, IAN .....                | 57,065  | DEIBERT, CHERYL .....        | 80,749  |
| CARRIER, JOEL D. ....             | 56,886  | DEITNER, SHARON .....        | 71,459  |
| CARRIER, MELISSA .....            | 70,614  | DEKOVIC, ANDY A. ....        | 65,908  |
| CARRIERE, LEONARD .....           | 56,664  | DELISLE, RICK .....          | 61,196  |
| CARRIERE, THERESA .....           | 59,467  | DEMARS, DOUG .....           | 61,811  |
| CARSON, DONALD D. ....            | 81,281  | DENNIS, BRYANT .....         | 101,898 |
| CARTER KELLER, DEANA .....        | 92,562  | DENTON, FRASER MURRAY .....  | 61,692  |
| CASAVANT, DEBBIE LYNN .....       | 64,645  | DENYS, TERRY .....           | 69,208  |
| CASSIDY, BLANCHE A. ....          | 64,998  | DER, LILLY .....             | 72,364  |
| CASTLE, TARA LYNN .....           | 62,264  | DESJARLAIS, ROD .....        | 57,916  |
| CATLEY, TRENT M. ....             | 80,913  | DESORMEAU, DWIGHT .....      | 61,898  |

|                                 |         |                                |         |
|---------------------------------|---------|--------------------------------|---------|
| DETERS, COLETTE .....           | 62,487  | FINGAS, LINDSAY M. A. ....     | 70,015  |
| DEWHURST, MELANIE .....         | 60,057  | FISHER, RON S. ....            | 62,944  |
| DEWHURST, VALERIE .....         | 114,976 | FITZ-GERALD, JAMES .....       | 82,081  |
| DINGLE, KATHLEEN C. ....        | 52,538  | FLEMING, DANNY .....           | 104,613 |
| DISIEWICH, WALLY EUGENE .....   | 117,155 | FLICHEL, LANNY .....           | 52,648  |
| DOBRANSKI, DENNIS C. ....       | 50,092  | FOLDEN, LANA A. ....           | 56,406  |
| DOBROWOLSKI, PAUL .....         | 68,724  | FOLK, KEVIN .....              | 62,590  |
| DODMAN, GUY E. ....             | 70,324  | FOLWARK, TAMIE LYN .....       | 88,888  |
| DOHM, LISA .....                | 55,305  | FORSBERG, TIFFINEY .....       | 57,323  |
| DOHMS, JAMES DOUGLAS .....      | 96,635  | FORSTER, DOUG .....            | 59,984  |
| DONALD, AMANDA .....            | 65,950  | FORSYTH, KIMBERLY DAWN .....   | 67,828  |
| DONALD, MAROSIA .....           | 77,386  | FORSYTH, NONA .....            | 65,729  |
| DONELSON, VENTSON .....         | 78,744  | FORSYTH, TAMMY .....           | 63,498  |
| DONISON, BONNIE .....           | 60,828  | FORSYTHE, JOEL .....           | 91,786  |
| DORAN, DOUGLAS .....            | 69,020  | FOSSENEUVE, PHILIP .....       | 71,640  |
| DOYLE, SAMUEL THOMAS .....      | 60,138  | FOURNIER, GRACE .....          | 58,867  |
| DREAYER, DARLENE .....          | 59,969  | FOX, SHAWN R. ....             | 51,689  |
| DROUILLARD, JULIAN T. ....      | 91,295  | FRANCOEUR, NEIL G. ....        | 71,718  |
| DUCHEK, LAURA .....             | 58,806  | FRANDSEN, CYREL B. ....        | 69,635  |
| DUECK, ROY .....                | 98,337  | FRANK, COURTNEY .....          | 60,751  |
| DUFFIELD, RENEE C. ....         | 85,029  | FRANKFURT, TIFFANY M. ....     | 54,340  |
| DUFFIELD, SHERI L. ....         | 60,560  | FRASER, KIMBERLY .....         | 63,852  |
| DUFOUR, DYLAN T. ....           | 58,123  | FRASER, MICHAEL .....          | 100,605 |
| DUGGAN, SEAN M. ....            | 68,132  | FRASER, ROBIN C. ....          | 78,905  |
| DUNCAN, DANIEL W. ....          | 77,886  | FRASER, SKYLAR K. ....         | 55,380  |
| DUPUIS, KERRI .....             | 67,051  | FREEMAN, SHANNON .....         | 97,297  |
| DUSSEAU, ROGER .....            | 78,362  | FREMONT, ROY C. ....           | 79,400  |
| DUTCHAK, DION .....             | 67,606  | FRENCH, SHEILA .....           | 77,366  |
| DYCK, DARRELL LEONARD .....     | 68,346  | FRENETTE, SHANE H. ....        | 57,763  |
| DYNNA, LONNIE .....             | 75,812  | FRIESEN, CAMERON .....         | 61,747  |
| EBERLE, DENIS R. ....           | 64,873  | FRIESEN, LESLIE .....          | 68,030  |
| ECKLUND, ADAM F. ....           | 63,359  | FRIESEN, MARILYN E. ....       | 64,113  |
| EHALT, BRUCE PETER .....        | 64,292  | FRIESEN, TRACEY .....          | 51,707  |
| EHMAN, PETER .....              | 59,448  | FRISKE, CARL .....             | 88,092  |
| EIRICH, TRACEY .....            | 60,454  | FRITSHAW, JESSICA A. ....      | 69,417  |
| ELBERG, DANIEL .....            | 80,043  | FRITZ, TRISHA .....            | 65,885  |
| ELDER, WESLEY .....             | 65,066  | FRIZZLE, MICHAEL .....         | 74,113  |
| ELFENBAUM, MORRIS J. ....       | 76,776  | FROHAUG, CARLA D. ....         | 74,276  |
| ELFORD, DESSA .....             | 51,060  | FRYKLUND, MARGARET LYNN .....  | 85,697  |
| ELIAS, DIANE .....              | 59,365  | FUCHS, ALEX .....              | 67,057  |
| ELLIOTT, DEREK .....            | 59,252  | FULCHER, THOMAS F. ....        | 64,963  |
| ELLIOTT, JOANNE .....           | 57,079  | FULLAWKA, KERRY L. ....        | 57,315  |
| ELMER, GARNET W. ....           | 65,046  | FUNK, DEL .....                | 53,784  |
| EMERY, JOHN .....               | 56,171  | FURMAN, Z. JOYCE .....         | 107,071 |
| EMERY, TODD .....               | 103,119 | FURMIDGE, LUKE E. ....         | 62,435  |
| EMSLIE, JEFF .....              | 92,191  | FURRY, TIM .....               | 54,102  |
| ENGELKE, HAGEN .....            | 57,869  | GABOURY, JENNIFER .....        | 51,188  |
| ENNS, GARY M. ....              | 73,397  | GABRUCH, KAREN .....           | 57,263  |
| ERICKSON, BARRY .....           | 80,774  | GABRYSH, ALLYSON .....         | 67,977  |
| ERICKSON, BRIAN .....           | 88,600  | GADZELLA, THERESA A. ....      | 78,286  |
| ERICSON, MERLE .....            | 70,308  | GAGNON, TONY .....             | 63,366  |
| ERMEL, RILEY .....              | 75,777  | GALL, WAYNE .....              | 62,253  |
| ERMINE, STACEY .....            | 65,027  | GALLERNEAULT, BEAU .....       | 51,234  |
| ERNEST, CRISTIN .....           | 59,035  | GALLIVAN, RAE .....            | 84,776  |
| ESKELSON, KALE R. ....          | 51,113  | GAMOLA, RICK G. ....           | 79,322  |
| EVANS, JESSICA LEANN .....      | 56,525  | GARDINER, TINA MARIE R. ....   | 56,285  |
| FAHLMAN, AJAY .....             | 51,386  | GARNER, DAWN .....             | 86,430  |
| FALCON, WAYNE G. ....           | 62,020  | GATES, SANDY D. ....           | 60,504  |
| FAUCHOUX, LISA .....            | 65,366  | GAUDET, MICHELLE .....         | 115,949 |
| FAULDS-ROSVOLD, M. DIANNE ..... | 59,250  | GEDDES, COREY J. ....          | 103,301 |
| FAULK, STEVE .....              | 68,499  | GEE, WESLEY D. ....            | 74,174  |
| FEDAK, BRENNAN .....            | 58,719  | GEIGER, KODI .....             | 55,788  |
| FEDLER, LEON .....              | 75,914  | GELDART, CATHERINE HELEN ..... | 76,337  |
| FEDRAU, TREENA .....            | 58,698  | GELSINGER, CRAIG R. ....       | 62,659  |
| FELSKE, AUDREY ANNE .....       | 65,031  | GERARD, BLAINE .....           | 68,372  |
| FENSOM, JUSTIN .....            | 55,974  | GERGER, BONNY .....            | 78,826  |
| FERGUSON, WENDY .....           | 83,301  | GERO WESLOWSKI, PAMELA .....   | 59,302  |
| FERNANDES-MOROZ, MELISSA .....  | 64,257  | GERRITY, RICHARD JAMES .....   | 63,011  |
| FERRIDGE, HELEN S. ....         | 62,246  | GERVAIS, GILBERT .....         | 103,055 |
| FESZCZYN, CATHERINE ANNE .....  | 66,601  | GIBSON, JANET .....            | 73,103  |
| FIDDLER, DEBBIE HELEN .....     | 64,963  | GIBSON, MATTHEW J. ....        | 63,102  |
| FIDLER, TANIS .....             | 65,731  | GIBSON, TANNER .....           | 62,306  |
| FIEDELLECK, CAROL A. ....       | 125,999 | GILES RUDE, RAEQUEL .....      | 66,493  |
| FIGUEROA, NALDA NICOLE .....    | 56,314  | GILMOUR, DOUGLAS W. ....       | 65,453  |
| FILYK, CHERYL M. ....           | 55,508  | GLARVIN, ADAM .....            | 54,465  |
| FINCH, COLLIN .....             | 50,018  | GLEN, DAWN .....               | 67,501  |

|                               |         |                               |         |
|-------------------------------|---------|-------------------------------|---------|
| GOERTZEN, CHARITIE .....      | 52,201  | HENDRIX, ALLAN .....          | 60,858  |
| GOERTZEN, CHARLOTTE C. ....   | 57,243  | HENRY, JOHN D. ....           | 51,912  |
| GOERTZEN, SHERRY L. ....      | 51,610  | HENRY, KEVIN .....            | 55,806  |
| GOLDING, CHERYL .....         | 59,057  | HERBERT, MELISSA A. M. ....   | 58,203  |
| GOOD, STONY .....             | 50,626  | HERZOG, LORI A. ....          | 88,662  |
| GOODINE, SHELLEY .....        | 59,071  | HESSE, SHAWN .....            | 56,550  |
| GORDON, JESSICA A. ....       | 52,321  | HICKS, RODNEY A. JR. ....     | 61,221  |
| GORDON, LESLIE .....          | 55,970  | HIEBERT, HERB .....           | 65,451  |
| GORDON-TOUTSAINT, DAVID ..... | 64,963  | HILDEBRAND, GORDON .....      | 80,784  |
| GORGCHUCK, JAMES .....        | 62,235  | HILDEBRAND, ROBERT L. ....    | 79,043  |
| GORIN, NATHAN .....           | 56,580  | HILDEBRAND, WAYNE R. ....     | 54,282  |
| GOSSNER, DELPHINE .....       | 88,532  | HILL, EARL CARMAN .....       | 100,785 |
| GRAAS, KURT .....             | 87,488  | HILL, LISA M. ....            | 52,403  |
| GRABARCZYK, ANDREA .....      | 69,608  | HILTON, ALAN .....            | 227,134 |
| GRACE, NOLAN R. ....          | 60,538  | HLADIUK, DARRIN M. ....       | 69,596  |
| GRANT, LEISHA .....           | 65,307  | HLEWKA, SHELLEY .....         | 72,355  |
| GRAUMANS, CINDY .....         | 54,344  | HOBMAN, MEGHAN E. ....        | 53,675  |
| GRAVES, CAROLINE .....        | 93,339  | HOCKLEY, ROBERT JAMES .....   | 75,510  |
| GRAW, ALFRED O. ....          | 65,724  | HODGSON, KEVIN T. ....        | 99,273  |
| GRAW, GORDON .....            | 83,588  | HOEBER, RANDALL SCOTT .....   | 79,117  |
| GRAY, DONALD J. ....          | 92,107  | HOEFT, RICHARD .....          | 92,590  |
| GRAY, SOPHIA .....            | 53,135  | HOEGI, MARK W. ....           | 54,170  |
| GREEN, GORDON J. ....         | 68,418  | HOENECKE, CATHERINE P. ....   | 67,605  |
| GREEN, KELLY .....            | 54,502  | HOFF, SHELLEY .....           | 75,935  |
| GROENEN, LUKE .....           | 59,828  | HOFFMAN, DAWN .....           | 64,912  |
| GRUELL, BERNIE .....          | 61,146  | HOFFMANN, AARON .....         | 71,751  |
| GRUJIC, GORAN Z. ....         | 55,262  | HOFFMANN, ERINN .....         | 55,411  |
| GUIHAN, NORMAN .....          | 56,783  | HOFFMANN, KELLY S. ....       | 58,881  |
| GULKA, DWAYNE .....           | 67,990  | HOLICK, GLEN P. ....          | 87,829  |
| GULKA, FARREN .....           | 70,097  | HOLICK, J. SHANNON .....      | 70,367  |
| GULKA, TRACY .....            | 96,096  | HOLLIDAY, ROBERT .....        | 78,140  |
| GUNNARSON, ADELINE .....      | 73,738  | HOLMES, TAMMY .....           | 58,426  |
| GUNVILLE, DAWN .....          | 54,333  | HOMES, TAMMY .....            | 63,654  |
| GURNSEY-REGNIM, KIM .....     | 124,437 | HOPKINS, TRACY .....          | 72,003  |
| HAACKE, CHAD R. ....          | 58,220  | HOPPE, CLINTON .....          | 70,716  |
| HADLAND, GENE M. ....         | 62,843  | HOPPER, JONATHAN .....        | 71,517  |
| HAGEL, DANI L. ....           | 85,322  | HOPPER, SHELLEY ANN .....     | 107,638 |
| HALCRO, MARK .....            | 54,244  | HOPPS, JAYSON D. ....         | 59,723  |
| HALE, CARLA .....             | 59,816  | HORDAL, JALYNN .....          | 64,460  |
| HALES, CHRIS .....            | 67,305  | HORN, DAVID AUSTIN .....      | 103,055 |
| HALLIWELL, LINDSAY .....      | 65,458  | HORSEFALL, MELVYN P. ....     | 66,663  |
| HALSALL, LISA .....           | 52,575  | HOUDEK, SIMON .....           | 70,299  |
| HALSTEAD, WARD THOMAS .....   | 82,258  | HOUK, DIANE JANETT .....      | 80,002  |
| HALTER, LEANNE .....          | 64,963  | HOULE, SHARYN .....           | 70,599  |
| HALVORSEN, JAYME .....        | 52,841  | HOURLIE, CONSTANCE .....      | 112,855 |
| HAMILL, BERNADET A. ....      | 54,525  | HOWDEN, DON .....             | 66,047  |
| HAMILTON, ARCHIE D. ....      | 55,088  | HOWE, BERNARD WALTER .....    | 77,198  |
| HAMILTON, BRENT .....         | 63,343  | HOWE, ERIN .....              | 56,971  |
| HAMILTON, KAREN .....         | 98,475  | HOWLAND, DONALD K. ....       | 95,469  |
| HANDLEY, TAMI .....           | 89,331  | HRENYK, JILL .....            | 58,292  |
| HANSEN, BARRY ALLEN .....     | 61,151  | HRYNENKO, MICHAEL .....       | 72,956  |
| HANSEN, JENNA R. ....         | 64,242  | HRYZAK, ERIN .....            | 56,636  |
| HARDENNE, BARRY M. ....       | 59,216  | HUBER, KEVIN .....            | 97,801  |
| HARDER, SHANNON .....         | 60,627  | HUDON, CHRISTIAN JOSEPH ..... | 89,454  |
| HARDY, THOMAS .....           | 98,122  | HUGHES, PATRICIA A. ....      | 67,903  |
| HARRIS, KELLY A. ....         | 71,597  | HUJDIC, KAREN .....           | 59,962  |
| HARRIS, SABRINA M. ....       | 55,259  | HULET, JULIEN .....           | 116,082 |
| HARRIS-TOMLIN, VIOLET L. .... | 65,143  | HUMBLE, MURRAY .....          | 81,684  |
| HARRISON, RAYMOND .....       | 56,982  | HURD, CHERYL .....            | 64,999  |
| HARROP, CHRISTINE .....       | 54,290  | HURT, BRADLEY .....           | 62,953  |
| HARTWIG, LARRY .....          | 94,658  | HUSTEJ, TERRI .....           | 69,065  |
| HARVEY, ROSE .....            | 68,587  | HUTZUL, ALLAN .....           | 66,383  |
| HARVEY-FAVEL, REBECCA .....   | 60,156  | HYDOMAKO, SHAUNA L. ....      | 50,798  |
| HAWKES, TERENCE P. ....       | 103,055 | IBANEZ, RALPH .....           | 72,554  |
| HAWKINS, WILLIAM N. ....      | 113,749 | IGBOKWE, JOHN M. O. ....      | 79,580  |
| HAWRESCHUK, DAVID C. ....     | 58,694  | IMPEY, BRAD .....             | 79,526  |
| HAYDEN, CRAIG .....           | 56,890  | INGLIS-MCDONALD, SHAUNA ..... | 89,431  |
| HAYES, FRANK E. ....          | 61,613  | IRONBOW, MELISSA .....        | 56,928  |
| HAYNES, ANDY .....            | 60,949  | ISBISTER, SCOTT D. ....       | 55,741  |
| HAZEN, BENJAMIN R. ....       | 57,937  | ISZAK, S. WAYNE .....         | 67,631  |
| HEAD, NATASHA .....           | 76,146  | JACKIW, JANELLE .....         | 80,741  |
| HEDSTROM, GAYLA M. ....       | 58,237  | JACKSON, JUDY .....           | 92,082  |
| HEIDT, CARMEL .....           | 64,968  | JACOBS, PAMELA .....          | 62,944  |
| HELLOFS, PERRY .....          | 74,361  | JAMES, MARNIE .....           | 61,807  |
| HENDERSON, EARL .....         | 67,813  | JARVIS, GERALD J. ....        | 65,800  |
| HENDERSON, HEATHER L. ....    | 68,330  | JASPAR, ANNETTE .....         | 102,989 |



|                              |         |                              |         |
|------------------------------|---------|------------------------------|---------|
| JASPER, CRAIG .....          | 65,357  | KNOWLES, JASON .....         | 62,710  |
| JEAN, JOYCE .....            | 87,336  | KNUDSEN, JAY A. ....         | 64,879  |
| JOHANNSON, LEONARD B. ....   | 56,731  | KOCH, HEATHER .....          | 63,400  |
| JOHNER-WOLLBAUM, JADE .....  | 64,151  | KOCHANSKI, THOMAS D. ....    | 70,027  |
| JOHNSON, BLAINE .....        | 68,770  | KOCHAR, DENNIS .....         | 108,480 |
| JOHNSON, DEANNA .....        | 60,155  | KOLYBABA, BRICE .....        | 71,148  |
| JOHNSON, DUANE .....         | 86,281  | KONDRA, THOMAS P. ....       | 84,868  |
| JOHNSON, JOAN .....          | 56,432  | KONECSNI, JAMES I. ....      | 85,295  |
| JOHNSON, ROBERT .....        | 53,384  | KOROLUK, RANDY A. ....       | 76,355  |
| JOHNSON, SHELLEY .....       | 72,842  | KORYCKI, KEVIN .....         | 72,350  |
| JOHNSON-DACUNHA, LANA .....  | 72,561  | KOSOWAN, LORI A. ....        | 65,015  |
| JOHNSTON, STEVEN E. ....     | 53,373  | KOWALSKI, REG .....          | 104,263 |
| JOHNSTONE, BARBARA .....     | 61,557  | KOZACHUK, MESHEL .....       | 52,001  |
| JOHNSTONE, PATTI .....       | 55,701  | KOZAKAVICH, CURTIS .....     | 52,789  |
| JONES, BRIAN L. A. ....      | 72,570  | KRAUSHAAR, GARRY .....       | 64,900  |
| JONES, CAROL .....           | 78,701  | KRECHOWIECKI, CHRIS .....    | 66,891  |
| JONES, CORY .....            | 57,065  | KROGAN-STEVELY, LANA .....   | 140,171 |
| JONES, TRACY .....           | 76,222  | KULYK, JANET M. ....         | 83,927  |
| JORDAN, BRIAN W. ....        | 50,827  | KUMASSAH, GODKNOWS .....     | 68,038  |
| JORDAN, RORY A. ....         | 67,200  | KUPPENBENDER, SEAN .....     | 62,359  |
| JORGENSEN, DENNIS J. ....    | 85,322  | KURCIN, STEPHANIE .....      | 54,028  |
| JOSEPHS, LEANNE M. ....      | 55,853  | KURTZ, ROBERT .....          | 74,928  |
| JOUAN, ARNOLD C. ....        | 62,076  | KUTZ, CHRISTINE .....        | 87,457  |
| JUCHACZ, CLAUDE ANDREW ..... | 64,900  | KUXHAUS, ARDATH .....        | 55,347  |
| JUTRAS, GAVIN .....          | 56,159  | KUZMA, JOHN .....            | 61,663  |
| KAGLEA, DARCY KIM .....      | 66,423  | KUZYK, STEPHANIE .....       | 52,206  |
| KALK, PHYLLIS .....          | 63,749  | KWIATKOWSKI, PIOTR .....     | 66,426  |
| KAMMERMAYER, JAMES .....     | 60,500  | KYLE, JOEL CHRISTOPHER ..... | 59,343  |
| KANE, WILLIAM G. ....        | 82,637  | KYLUK, NESTOR .....          | 50,123  |
| KAROLY, GAIL .....           | 76,033  | KYLUK, SHANA M. ....         | 68,291  |
| KARY, ROBERT R. ....         | 158,379 | L'HEUREUX, MARC .....        | 92,046  |
| KASEL, CHRISTOPHER J. ....   | 51,072  | LABELLE, JENNY .....         | 56,031  |
| KASICK, CHRIS .....          | 73,349  | LACEY, RONALD .....          | 96,003  |
| KATZELL, CHRIS .....         | 66,339  | LACLAIRE, RICHARD .....      | 95,314  |
| KEARNS, BRENDA .....         | 56,259  | LACZKO, CANDACE .....        | 57,860  |
| KEELE, A. ROSS .....         | 86,960  | LAFRANCE, JOSEPH .....       | 64,386  |
| KEIGHLEY, RAYMOND E. ....    | 60,367  | LAFRENIERE, JACQUELINE ..... | 65,310  |
| KEILLOR, CARMEN G. ....      | 63,250  | LAFRENIERE, KERRY M. ....    | 65,624  |
| KELLER, DARYL .....          | 74,024  | LAGUE, ROBERT G. ....        | 78,346  |
| KENNEDY, CARLA .....         | 87,728  | LAIDLAW, TRACEY D. ....      | 61,747  |
| KENNEDY, DANYTA .....        | 61,946  | LAJEUNESSE, STACEY .....     | 63,832  |
| KENNEDY, WILLIAM T. ....     | 71,282  | LALIBERTE, JODY L. ....      | 70,629  |
| KENNEDY-PRUEHS, REBEKA ..... | 55,416  | LANDRY, TERRY L. ....        | 59,562  |
| KENNON, JILL .....           | 64,718  | LANDRY, WES .....            | 67,638  |
| KENNY, TANYA .....           | 68,182  | LANE, JOCELYN J. ....        | 52,739  |
| KENT, STEPHEN J. ....        | 67,820  | LANG, DARLA .....            | 56,677  |
| KERR, KEVIN .....            | 60,676  | LANG, SHARON .....           | 71,479  |
| KERR, WESLEY .....           | 54,348  | LANDSELL, RUSSELL .....      | 61,588  |
| KERSLAKE, STEWART .....      | 67,022  | LAPIERRE, COLIN .....        | 64,768  |
| KIDD, JAMES A. ....          | 65,178  | LAPIERRE, RYAN .....         | 58,895  |
| KILDAW, TERRY VERNON .....   | 99,542  | LAPRISE, DEENA N. ....       | 52,210  |
| KINDLEIN, SANDRA .....       | 61,660  | LARIVIERE, RITA .....        | 64,905  |
| KINDZERSKI, CLAYTON A. ....  | 55,205  | LARIVIERE, SHAUNA L. ....    | 58,715  |
| KING, COLIN .....            | 90,229  | LARKIN, GEOFFREY .....       | 56,857  |
| KING, DAVID ELLIS .....      | 59,230  | LAROCQUE, CLAYTON .....      | 57,557  |
| KING, KIMBERLY .....         | 63,917  | LAROQUE, DANIELLE .....      | 76,426  |
| KINVIG, KEVIN .....          | 61,780  | LARSON, CURTIS R. ....       | 63,236  |
| KIPPENHUCK, JOCELYN .....    | 74,486  | LARSON, JEAN M. ....         | 65,232  |
| KIRK, BOYD .....             | 75,672  | LARSON, REGINALD B. ....     | 59,912  |
| KIRK, CAROL A. ....          | 61,064  | LATURNAS, ARON JAMES .....   | 68,395  |
| KIRKHAMMER, DARYL .....      | 72,932  | LAUGHREN, TOM .....          | 63,375  |
| KIRKLAND, TAMMY .....        | 138,883 | LAUTSCH, KAREN .....         | 117,408 |
| KIRTON, ROBERT CAREY .....   | 55,890  | LAUZIÈRE, LOUIS J. ....      | 68,150  |
| KISH, MEGAN RUTH .....       | 65,047  | LAVALLEE, PEGGY-LEE .....    | 88,942  |
| KIVIMAA, DEBORAH J. ....     | 96,121  | LAVALLEY, JENNIFER M. ....   | 54,024  |
| KJARSGAARD, LISA M. ....     | 56,829  | LAVERGNE, MARC .....         | 57,984  |
| KLASSEN, CARRIE A. ....      | 51,984  | LAVIOLETTE, CAROLINE E. .... | 67,539  |
| KLASSEN, JARROD .....        | 54,973  | LAWLOR, MARNE .....          | 54,690  |
| KLECKNER, JAMES H. ....      | 102,596 | LAWSON, GERALD R. ....       | 74,392  |
| KLEINER, ROY R. ....         | 66,793  | LEASK, LAURA .....           | 52,330  |
| KLEINER, ROY RONALD .....    | 52,656  | LEASK-PRITCHARD, IRENE ..... | 58,645  |
| KLEISINGER, LEN .....        | 77,716  | LEASON, MELISSA .....        | 50,933  |
| KLEWCHUK, TYRONE .....       | 52,131  | LEBLANC, ALBERT J. ....      | 67,964  |
| KMIECH, STEPHEN J. ....      | 106,475 | LEDUC, COLLEEN .....         | 59,244  |
| KNEBUSH, CYNTHIA .....       | 70,260  | LEE, PRUDENCE .....          | 62,022  |
| KNELSEN, KEVIN .....         | 55,691  | LEGGETT, TREVOR .....        | 65,242  |

|                                |         |                                |         |
|--------------------------------|---------|--------------------------------|---------|
| LEHKY, CONNIE .....            | 95,699  | MARSHALL, PATRICIA A. ....     | 76,096  |
| LEIER, DEBBIE .....            | 65,785  | MARTIN, MICHAEL DONN .....     | 56,329  |
| LEMAY, CHRISTOPHER D. ....     | 91,785  | MARTIN-TOURNEY, CHERYL .....   | 62,775  |
| LEMAY, J. L. DANIEL .....      | 133,107 | MARTINEZ, LUIS H. ....         | 55,782  |
| LEN-MCCLELLAND, JAMIE .....    | 71,333  | MARTINSON-POWELL, RENNAE ..... | 67,628  |
| LENNOX, DON .....              | 59,049  | MARTSINKIW, LORNA ANNE .....   | 63,997  |
| LERAT, MAUREEN .....           | 78,916  | MARUD, CARMEN G. ....          | 51,209  |
| LESLIE, DAVID .....            | 74,024  | MARYNICK, MARVIN M. ....       | 61,775  |
| LESLIE, GARY .....             | 74,181  | MASLEY, DAWNA .....            | 62,215  |
| LESNIEWSKI, KRIS .....         | 53,207  | MASNIUK, KATHERINE .....       | 82,701  |
| LESSMEISTER, DOUGLAS .....     | 54,638  | MASON, MORGAN E. ....          | 57,753  |
| LETENDRE, ALITA .....          | 53,257  | MASON, PAUL .....              | 54,562  |
| LETENDRE, JOYCE .....          | 70,609  | MASUSKAPOE, RICK .....         | 67,740  |
| LEWICKI, MATTHEW .....         | 65,457  | MATECHUK, FRANCIS .....        | 70,313  |
| LEYBOURNE, CAROL .....         | 61,652  | MATECHUK, MICHELE .....        | 61,848  |
| LINDSAY, THERESA .....         | 59,123  | MATERI, KIMBERLEY .....        | 64,718  |
| LINFITT, COREY .....           | 59,483  | MATHER, JEREMY E. ....         | 55,525  |
| LINGEL, MANDY S. ....          | 53,805  | MATHERS, DEBBIE .....          | 60,226  |
| LINTICK, LORI .....            | 68,356  | MATHESON, DENNIS K. ....       | 59,147  |
| LINTOTT, ROB .....             | 63,551  | MATHIASON, ELAINE .....        | 59,978  |
| LITTLE, GLEN W. ....           | 71,312  | MATHIES, NATHAN .....          | 59,195  |
| LLOYD, GREGORY .....           | 69,932  | MATICE, ELEANOR .....          | 51,577  |
| LLOYD, JAMES .....             | 78,400  | MATICE, ROSA .....             | 50,692  |
| LOCKSTEAD, GAIL .....          | 76,232  | MATICE, TIM J. ....            | 65,996  |
| LOCKYER, TONY .....            | 78,379  | MATRAVOLGYI, GREG .....        | 86,817  |
| LOEFFEN, ALBERT .....          | 65,140  | MAXWELL, D. KIRK .....         | 65,546  |
| LOGAN, JAKE .....              | 62,903  | MAYOROS, BARRY ALLEN .....     | 68,174  |
| LOTH, CALVIN GEORGE .....      | 65,304  | MAZENC, PAULETTE .....         | 94,547  |
| LOVERICK, SYLVIA .....         | 67,370  | McAVENA, NOEL J. ....          | 75,296  |
| LUCAS, MICHAEL .....           | 55,583  | McAVOY, MICHELLE .....         | 62,586  |
| LUKAWIECKI, CHRISTOPHER .....  | 62,873  | MCBEATH, ROBERT .....          | 84,436  |
| LUPANKO, GORD .....            | 62,778  | MCBRIDE, JANE TERESE .....     | 61,547  |
| LUPICHUK, JENNIFER .....       | 60,450  | MCCAFFERTY, COREY .....        | 56,164  |
| LUSKEY, CHARLENE .....         | 67,855  | MCCALLUM, PETER FRANK .....    | 75,206  |
| LUSNEY, BERNADETTE .....       | 68,161  | MCCALLUM, TARA .....           | 54,209  |
| LUSNEY, BRENT RUSSELL .....    | 84,499  | MCCARTHY, JEFF S. ....         | 93,956  |
| LUTES, IVAN H. ....            | 69,478  | MCCOLM, DEBBIE .....           | 70,892  |
| LUTZ, BLAINE D. ....           | 67,787  | MCCRIMMON, DAVID .....         | 59,437  |
| LYNCH, DENISE MARIE .....      | 51,918  | MCCUTCHEON, ELAINE .....       | 60,892  |
| LYONS, CHRISTOPHER K. ....     | 103,369 | MCDUGALL, CAMERON C. ....      | 51,105  |
| MACDONALD, TERRY R. ....       | 99,049  | MCDUGALL, CHERIE .....         | 65,103  |
| MACDUFF, KAREN .....           | 89,384  | MCDUGALL, KATHI .....          | 71,638  |
| MACHININE, BEVERLY .....       | 60,236  | MCDOWELL, JOCK E. ....         | 76,531  |
| MACHISKINIC, JOANNE .....      | 71,475  | MCEOWN, KEVIN .....            | 85,371  |
| MACINNIS, MARK .....           | 59,400  | MCFADYEN, MARK .....           | 102,623 |
| MACKENZIE, RICHARD DUANE ..... | 65,059  | MCFARLANE, THOMAS WESLEY ..... | 55,130  |
| MACKINNON, COLLEEN .....       | 59,443  | MCGARRY, ANGELA .....          | 73,530  |
| MACKRELL, KEITH .....          | 63,690  | MCGONIGAL, WILLIAM T. ....     | 61,214  |
| MACLEAN, MEGAN .....           | 56,220  | MCGREGOR, MEREDITH .....       | 58,902  |
| MACLEOD, COLLEEN E. ....       | 55,460  | MCINTOSH, STEPHANIE .....      | 77,449  |
| MACLEOD, TODD .....            | 61,621  | MCKAY, CRYSTAL .....           | 51,967  |
| MACORETTA, CHRISTOPHER J. .... | 70,230  | MCKAY, DUANE H. ....           | 113,291 |
| MACORETTA, VIRGINIA .....      | 92,678  | MCKAY, GERALDINE .....         | 63,470  |
| MAGNUSSON, BRADLEY E. ....     | 97,691  | MCKAY, HILTON .....            | 61,619  |
| MAIER, BRYAN .....             | 77,716  | MCKENNA, MICHELE .....         | 66,616  |
| MAIER, DONNA F. ....           | 89,976  | MCKENZIE, ROBERT L. ....       | 56,985  |
| MAIER, KEVIN RONALD .....      | 77,455  | MCLEAN, MICHAEL .....          | 67,501  |
| MAIER, PATRICIA L. ....        | 52,516  | MCLEAN, MICHAEL A. ....        | 76,230  |
| MALMGREN, LUKE .....           | 55,050  | MCLEAN, NICOLE DAWN .....      | 74,337  |
| MANHAS, DEBBIE .....           | 68,032  | MCLEOD, TERRANCE G. ....       | 71,459  |
| MANNING, ALVIN MAJESTIC .....  | 114,856 | MCMASTER, DAVID .....          | 65,058  |
| MANNING, JEMAH .....           | 54,879  | MCMILLAN, SCOTT R. A. ....     | 50,838  |
| MANZ, ROBYN .....              | 69,455  | MCNAB, TIM .....               | 60,256  |
| MAR, STARLET G. ....           | 68,026  | MCNEILL, SCOTT .....           | 67,948  |
| MARCHUK, GORDON M. ....        | 62,076  | MCOUAT, MARK W. ....           | 67,545  |
| MARCIA, ROBERT .....           | 53,541  | MCQUEEN, ANNE C. ....          | 50,211  |
| MARDELL, BUFFY .....           | 68,306  | MCQUOID, NATHAN .....          | 63,404  |
| MARINOS, ALYSSA .....          | 53,926  | MCRAE, SHANON .....            | 78,644  |
| MARINOS, LEONARD MARK .....    | 93,500  | MCSTAY, ALEXANDER .....        | 75,908  |
| MARION, MARGARET JANE .....    | 71,094  | MCSTAY, CREAG S. ....          | 65,578  |
| MARKELL, CRYSTAL .....         | 64,988  | MEABRY, V. KEITH .....         | 58,983  |
| MARKELL, MICHAEL .....         | 56,729  | MEASNER, DWIGHT WILLIAM .....  | 59,949  |
| MARKELL, MURRAY D. ....        | 81,430  | MEIER, GLENN L. ....           | 59,747  |
| MARKLING, JUSTIN .....         | 54,046  | MELLON, KARIN .....            | 59,692  |
| MARKWART, SHARON .....         | 71,819  | MENZEL, KEN .....              | 56,276  |
| MARRACK, NANCY E. ....         | 63,079  | MERCADO, REUBEN .....          | 71,335  |

|                                 |         |                                   |         |
|---------------------------------|---------|-----------------------------------|---------|
| MERCIER-CORBEIL, BRIGITTE.....  | 67,611  | NIELSEN, BRUCE W. ....            | 75,623  |
| MERKEL, KAREN.....              | 75,190  | NIEZNAJSKI, RADOSLAW DOMINIC..... | 51,421  |
| MERKOSKY, JESSE.....            | 55,108  | NIGHTTRAVELLER, VIOLET .....      | 54,132  |
| MERRIMAN, JEANETTE M. ....      | 90,577  | NIKLAS, PATRICIA.....             | 56,689  |
| MIAZYK, MAURICE J. ....         | 119,246 | NIPPI, FARON.....                 | 57,902  |
| MICHELL, GLENN.....             | 57,051  | NJAA, JAMIE.....                  | 55,897  |
| MIDDELKAMP, MICHEAL R. ....     | 57,720  | NKWAZI, BERYL.....                | 109,864 |
| MIELKE, GENE.....               | 63,822  | NOBLE, ALISON.....                | 79,803  |
| MIERKE, WARREN D. ....          | 64,902  | NOBLE, WENDY D. ....              | 79,801  |
| MIKE, LORI.....                 | 60,327  | NOLAN, MARLENE.....               | 64,963  |
| MILES, DARYL CECIL.....         | 65,977  | NOLIN, CHRIS.....                 | 61,467  |
| MILLER, BRIAN R. ....           | 72,022  | NOLTCHO-CLARKE, EUNICE GAIL.....  | 85,279  |
| MILLER, CHRISTOPHER.....        | 64,878  | NORMAN, AMY JO.....               | 55,812  |
| MILLER, PAUL.....               | 54,884  | NORMAN, JEFFERY J. ....           | 64,306  |
| MILLIGAN, JAMIE.....            | 98,544  | NORTON, HERB L. ....              | 58,040  |
| MILLS, DWAYNE F. ....           | 93,779  | NOWOSELSKY, CRYSTAL.....          | 57,913  |
| MILLS, JOSEPH.....              | 65,144  | NUGENT, CAL M. ....               | 62,453  |
| MILNE, JENNA LOUISE.....        | 51,806  | O'DONNELL, MICHAEL D. ....        | 68,966  |
| MINKEN, STACEY.....             | 50,257  | OGDEN, BARRY.....                 | 60,191  |
| MINTER, RONALD.....             | 59,378  | OGLE, STEVEN R. ....              | 71,145  |
| MOFFAT, JARED.....              | 54,858  | OLAN, JESSICA.....                | 50,442  |
| MOFFAT, TYLER.....              | 60,041  | OLBRICH, DARRELL HEINZ.....       | 100,146 |
| MOK, KENNETH.....               | 84,683  | OLEKSYN, CAROLINE.....            | 60,798  |
| MOKELKI, LOIS J. ....           | 78,840  | OLIVER, JOE.....                  | 78,196  |
| MOLITWENIK, PATRICIA.....       | 65,112  | OLSON, LESLEY J. ....             | 66,589  |
| MOLNAR, LUANNE.....             | 53,380  | OLSON, SHERYL.....                | 51,657  |
| MONTEITH, RONNY.....            | 71,545  | OLSON, TROY DOUGLAS.....          | 51,101  |
| MONTGRAND, LILLIAN P. ....      | 61,128  | OLTEAN, MICHAEL.....              | 87,726  |
| MONTOUR, JEFFREY MAXIME.....    | 75,654  | OMENE, MARIA.....                 | 80,779  |
| MONTOUR, MICHEAL K. ....        | 53,171  | ONSLow, CARLA.....                | 66,895  |
| MOORE, DEBBY.....               | 69,352  | ORTHNER, JUDITH A. ....           | 139,842 |
| MOORE, SCOTT S. L. ....         | 50,638  | ORYSCHAK, JUNE.....               | 57,502  |
| MORIN, DON R. ....              | 77,702  | OSICKI, THEODORE.....             | 54,685  |
| MORIN, GARY.....                | 93,779  | OSTEPCHUK, STACEY M. ....         | 59,399  |
| MORIN, TREVOR.....              | 52,068  | OSTOFOROFF, ANDREW.....           | 55,894  |
| MORLOCK, CRAIG W. ....          | 65,116  | OTT, MAURICE.....                 | 60,774  |
| MORRIS, RANDY S. ....           | 50,190  | OUELLETTE, TERRY VICTOR.....      | 66,030  |
| MORRISON, JAN MICHAEL.....      | 51,863  | OWEN, BETTY MAE.....              | 75,865  |
| MOUNTSTEPHEN, LEAH.....         | 60,304  | OWENS, HUGH.....                  | 64,423  |
| MOUNTSTEPHEN, TROY.....         | 87,483  | OZMUN, FAYE L. ....               | 65,108  |
| MULLIGAN, JIM PATRICK.....      | 64,489  | PAETSCH, MICHELLE.....            | 85,374  |
| MUND, TWILA D. ....             | 87,374  | PAINCHAUD, SHAE C. ....           | 61,950  |
| MUNDELL, DALE GORDON.....       | 65,479  | PAISLEY, KIM J. ....              | 86,969  |
| MUNRO, GLEN T. ....             | 106,579 | PALASCHUK, JEFFREY.....           | 75,460  |
| MUNRO, MAURICE.....             | 101,560 | PALMER, DEBBIE.....               | 98,830  |
| MURA, CAROLYN.....              | 78,662  | PALMER, JEFF.....                 | 65,181  |
| MURA, ROBERT.....               | 96,438  | PALMER, SHAUNA M. ....            | 64,973  |
| MURPHY, ROXANNE.....            | 56,373  | PANCHUK, BARRY M. ....            | 67,783  |
| MURRAY, JAY D. ....             | 56,216  | PANG, PAUL ON-HONG.....           | 67,722  |
| NACHBAUR, KIM D. ....           | 54,412  | PANTELUK, ROBERT.....             | 55,459  |
| NAIGLE, KIM.....                | 54,976  | PARADOWSKI, JONATHAN.....         | 81,722  |
| NAMETH, KRYSTAL.....            | 78,966  | PARENTEAU, ADAM J. ....           | 51,223  |
| NASH, TRENT.....                | 56,723  | PARENTEAU, CECILE.....            | 65,072  |
| NAYLEN, KIMBERLEY.....          | 69,156  | PARENTEAU, ERIK R. ....           | 59,765  |
| NEALD, SHELDON.....             | 59,796  | PARENTEAU, JANE.....              | 75,535  |
| NEAULT, LYNNE E. ....           | 64,963  | PARK, NEIL.....                   | 59,851  |
| NEEDHAM, DAVID P. ....          | 71,731  | PARK, RAYMOND.....                | 79,849  |
| NEEFS, JOAN M. ....             | 52,748  | PARK-ULRIKSEN, ELAINE.....        | 70,082  |
| NEIGEL, JUSTIN.....             | 54,285  | PARKER, JARRETT.....              | 91,077  |
| NEILSEN, CINDY.....             | 64,998  | PATON, JESSIE.....                | 61,252  |
| NEILSEN, JOHN WALTER.....       | 52,608  | PATRICK, LORI.....                | 82,953  |
| NEILSON, ARLENE.....            | 82,741  | PAUL, LINDA.....                  | 62,455  |
| NEISZNER, TROY.....             | 79,637  | PAWLIW, DERRICK.....              | 50,877  |
| NELSON, GARTH L. ....           | 67,756  | PEACH, RICHARD.....               | 103,055 |
| NELSON, RILEY W. ....           | 65,152  | PEARL, AMANDA.....                | 52,295  |
| NEUDORF, KENDA.....             | 72,974  | PEBERDY, SEAN.....                | 58,613  |
| NEUDORF, SANDRA.....            | 76,157  | PECHO, WENDY.....                 | 71,708  |
| NEUFELD, KERINDA L. ....        | 63,874  | PEDERSEN, LEE.....                | 60,211  |
| NEUMAN, RONALD H. M. ....       | 86,326  | PEDERSON, CHRIS.....              | 65,376  |
| NEUSTAETER, ROD.....            | 61,491  | PEET, CHRISTINE.....              | 65,240  |
| NEVILLE, NEAL.....              | 87,326  | PELLETIER, CLAUDE.....            | 64,327  |
| NGUYEN, NGHIA T. ....           | 52,531  | PENNER, LEE E. ....               | 54,709  |
| NGUYEN, VU.....                 | 76,676  | PENNY, CHADWIN G. ....            | 67,713  |
| NICHOLLS NELSON, PAMELA A. .... | 74,671  | PENTZ, BRADLEY.....               | 65,015  |
| NICKEL, ARLEN.....              | 66,560  | PEPPER, DEBORAH.....              | 56,875  |
| NICOLAY, ROB.....               | 109,712 | PERILLAT, BLANCHE.....            | 67,579  |

|                                |         |                                |         |
|--------------------------------|---------|--------------------------------|---------|
| PERLITZ, DARCY D. ....         | 60,057  | REES, BARRY .....              | 88,383  |
| PERLITZ, JUDY .....            | 53,007  | REEVES, GREGORY LORNE .....    | 76,731  |
| PERRON, DONALD J. H. ....      | 72,755  | REEVES, SCOTT .....            | 54,987  |
| PERRY, TRENT C. ....           | 53,573  | REGEL, DONALD F. ....          | 66,932  |
| PETER, GREGORY M. ....         | 79,928  | REGIER, RHONDA .....           | 65,040  |
| PETERS, EILEEN .....           | 53,041  | REGNIER, MICHAEL .....         | 103,195 |
| PETERS, LEANNE .....           | 51,411  | REICHENBERG, LORRAINE .....    | 68,019  |
| PETERS, LINDA .....            | 51,771  | REID, ARLENE GAYLE .....       | 55,891  |
| PETERS, WESLEY P. ....         | 64,533  | REID, CALVIN E. ....           | 62,060  |
| PETERSON, CRAIG .....          | 56,479  | REILLY, KENNETH C. ....        | 56,729  |
| PETERSON, JENNIFER .....       | 63,932  | REITMEIER, JOANNE R. ....      | 73,210  |
| PETERSON, RICK J. ....         | 59,638  | RELITZ, KIMBERLY .....         | 60,955  |
| PETIT, MERVIN KENNETH .....    | 69,411  | RENAULD, EDWARD G. ....        | 62,988  |
| PETIT, TYLER M. ....           | 50,157  | RESCHNY-BRETZER, TRACY .....   | 79,479  |
| PETRYSHEN, ERIN .....          | 54,460  | REYNOLDS, BRENDA .....         | 54,522  |
| PHILIBERT, PETER PAUL .....    | 75,515  | RICE, VAUGHN .....             | 51,003  |
| PICKARD, GERRI .....           | 58,611  | RICHE, DERRY .....             | 109,730 |
| PICKFORD, BENJAMIN A. ....     | 77,929  | RIDGE, KATIE J. S. ....        | 63,681  |
| PICOT, KIM DEE .....           | 50,853  | RIEGER, DEREK .....            | 75,123  |
| PILON, BERNIE E. ....          | 62,293  | RIEMER, GISELHER .....         | 59,778  |
| PINAY, GERRY .....             | 71,174  | RIENDEAU, MARC .....           | 71,459  |
| PIPPUS, KURT S. ....           | 65,201  | RING, NADINE .....             | 58,870  |
| PIVOVAR, TANYA DAWN .....      | 57,632  | RIORDON-MATKOWSKI, HOLLY ..... | 61,213  |
| POCHA, DARREN D. ....          | 56,825  | RITCHIE, DAVID B. ....         | 81,119  |
| POCHA, TIMOTHY ALLAN .....     | 68,258  | ROBERTS, JOSEPH G. R. ....     | 74,181  |
| POITRAS, LEO A. ....           | 62,600  | ROBERTSON, REID C. ....        | 56,528  |
| POLISCHUK, DOREEN A. ....      | 50,605  | ROBERTSON, ROBERT E. ....      | 58,835  |
| POLLOCK, ALLAN N. ....         | 68,916  | ROCHE, KEVIN .....             | 119,981 |
| PONCELET, BRENT .....          | 54,215  | ROCHELEAU, W. BARKLEY .....    | 70,316  |
| PONCELET, LOLA GAIL .....      | 64,027  | ROCK, JEFFREY E. ....          | 70,089  |
| POPESCUE, KURT .....           | 54,625  | RODGERS, STEVEN HOWARD .....   | 85,034  |
| POPOVICI, CHRISTINA C. ....    | 52,837  | ROE, MURRAY .....              | 53,455  |
| POPPEN-MOISUK, ANDREA .....    | 54,084  | ROGAL, PATRICK .....           | 66,875  |
| POWELL, CARLA .....            | 68,844  | ROGALA, TRACY .....            | 63,181  |
| POYSER, DUSTY .....            | 59,800  | ROGINA, LLOYD .....            | 52,386  |
| PRATT, KEITH .....             | 93,779  | ROGOZINSKI, MICHELLE .....     | 71,814  |
| PRESTON, KARLA .....           | 59,237  | ROMMELAERE, GAIL M. ....       | 52,739  |
| PRETTYSHIELD, COLLEEN E. ....  | 62,957  | ROSE, BARBARA J. ....          | 58,971  |
| PRICE, ANGELA .....            | 56,401  | ROSETTE, VERA .....            | 56,830  |
| PRICE, DOUG .....              | 101,703 | ROSIN, JANEAN .....            | 68,753  |
| PRICE, PAUL .....              | 65,603  | ROSLINSKI, STEVE M. ....       | 73,245  |
| PRIMEAU, JASON .....           | 61,207  | ROSS, CHELSY .....             | 75,828  |
| PRITCHARD, MERVIN .....        | 62,633  | ROSS, GLORIA J. ....           | 64,834  |
| PRITCHARD, RANDY .....         | 99,968  | ROSS, KEVIN A. ....            | 51,226  |
| PRODAEHL, MARION .....         | 56,685  | ROSS, LORIE .....              | 88,969  |
| PROSKO, DEAN .....             | 63,228  | ROSS, MELISSA .....            | 59,585  |
| PROVIS, WILLIAM .....          | 63,334  | ROSS, RONALD MICHAEL .....     | 70,812  |
| PRUDEN, LORI .....             | 54,125  | ROSTESKI, TAMMY .....          | 67,534  |
| PRUEHS, JASON .....            | 71,767  | ROTHENBURGER, DALE L. ....     | 81,424  |
| PRYCE, CYRIL T. ....           | 119,646 | ROUATT, EDWARD .....           | 62,662  |
| PRYZNYK, TAMMY ELEANOR .....   | 57,247  | ROUATT, MARIA .....            | 69,925  |
| PUDLO, RODNEY C. ....          | 79,354  | ROUSSEAU, DAWN M. ....         | 68,709  |
| PUFF, SHELLY .....             | 60,698  | ROY, RONALD V. ....            | 58,382  |
| PUNTER, GORDON D. ....         | 57,622  | RUDDERHAM, KIRBY R. ....       | 65,741  |
| PURDY, JESSICA LYNN .....      | 63,666  | RUECKER, RONALD SCOTT .....    | 87,997  |
| PUTZ, DARLENE .....            | 81,147  | RUF, DOREEN .....              | 55,693  |
| PYLE, MICHAEL A. ....          | 65,657  | RUMANCIK, JASON .....          | 74,829  |
| PYLYPOW, HARRY JAMES .....     | 63,893  | RUMBALL, KIMBERLI .....        | 58,551  |
| PYNE, MICHELLE .....           | 55,555  | RUMBAUGH, ANDREW .....         | 58,911  |
| QUAAL, ANNA .....              | 65,469  | RUNQUIST, JASON .....          | 60,682  |
| QUAAL, DARREN .....            | 54,621  | RUSNAK, CHRISTINE .....        | 65,056  |
| QUIJADA-SAWITSKY, VICTOR ..... | 54,097  | RUSSILL, JASON .....           | 66,923  |
| RABUT, DARCY H. ....           | 53,489  | RUST, KAREN .....              | 76,603  |
| RABYJ, RONALD ROBERT .....     | 126,329 | RUYS, PAUL R. ....             | 73,719  |
| RACINE, SYLVAIN .....          | 56,888  | RYALLS, KENNETH .....          | 80,879  |
| RAKOCHY, JUDY A. ....          | 54,877  | RYAN, HELEN A. ....            | 61,927  |
| RAMSDELL, JAIME .....          | 64,043  | RYBA, RANDALL .....            | 80,047  |
| RANS, VICTORIA LEIGH .....     | 53,857  | RYBINSKI, MICHAEL F. J. ....   | 71,410  |
| RATT, LEANNE .....             | 60,865  | SAAVEDRA, HERMES .....         | 52,250  |
| RAUERT, DAVID .....            | 97,561  | SABISTON, BENTE B. ....        | 82,453  |
| RAYBURN, GINA .....            | 61,999  | SAGEL, PAUL .....              | 81,105  |
| REBEYKA, MIKE .....            | 68,029  | SALI, JOANNE .....             | 51,732  |
| RECTOR, BRIAN LOUIS .....      | 128,918 | SAMSON, RONALD C. ....         | 74,298  |
| REDEKOPP, MAUREEN .....        | 55,178  | SANBORN, BENJAMIN .....        | 52,286  |
| REDWOOD, LAWRENCE DAVID .....  | 104,812 | SANDER, PATRICK J. ....        | 70,506  |
| REECE, ADAM V. ....            | 61,033  | SANDERS, MURRAY W. ....        | 89,658  |

|                             |         |                               |         |
|-----------------------------|---------|-------------------------------|---------|
| SANDERSON, MICHAEL S. ....  | 75,461  | SKORETZ, HEATHER.....         | 77,515  |
| SANJENKO, PAULA.....        | 56,960  | SKRUDLAND, DEREK.....         | 69,752  |
| SANKEY, LORNE.....          | 55,434  | SKRUDLAND, TRENT.....         | 73,378  |
| SANTBERGEN, MIRANDA.....    | 65,078  | SLIVA, DENISE.....            | 65,231  |
| SARCHUK, CYRIL K. ....      | 65,032  | SLOAN, REGAN CARA JEAN.....   | 60,609  |
| SASTAUNIK, KIM.....         | 69,871  | SLONSKI, BRANDI.....          | 56,989  |
| SAULNIER, GILES.....        | 90,493  | SLONSKI, WHITNEY.....         | 55,613  |
| SAVAGE, STEVEN R. ....      | 50,519  | SLY, MICHAEL.....             | 69,195  |
| SAWA, NANCY H. ....         | 70,356  | SLYWKA, JODI.....             | 62,805  |
| SAWATSKY, MURRAY.....       | 136,955 | SMANDYCH, ANDREA.....         | 85,626  |
| SAWATZKY, KEVIN.....        | 59,991  | SMIDT, TRINA.....             | 75,681  |
| SAWCHUK, ANGELA M. ....     | 64,524  | SMITH, DARREN VERN.....       | 55,619  |
| SAWCHUK, KAREN.....         | 64,355  | SMITH, DENNIS.....            | 57,861  |
| SCARROW, MARLIES.....       | 78,347  | SMITH, HARRY V. ....          | 103,055 |
| SCHAAB, ANNA M. ....        | 58,733  | SMITH, JAMIE K. ....          | 73,782  |
| SCHAEFFER, JEFFREY.....     | 63,010  | SMITH, LORETTA.....           | 71,137  |
| SCHERR, CARLA D. ....       | 54,052  | SMITH, TODD G. ....           | 64,404  |
| SCHIELE, LAVERA.....        | 55,853  | SNELL, KENNETH.....           | 59,851  |
| SCHINDEL, JANET.....        | 52,922  | SOJWAL, SANJAY.....           | 73,190  |
| SCHLOEGEL, LISA.....        | 55,518  | SOLSTEN, KRISTOPHER.....      | 62,723  |
| SCHMALZ, DEAN.....          | 57,778  | SOMMERFELD, JACKIE.....       | 53,999  |
| SCHMIDT, COLIN.....         | 54,851  | SOMMERVILL, PATRICK J. ....   | 99,838  |
| SCHMIDT, DARRELL C. ....    | 72,994  | SORENSEN, ANGELA.....         | 57,775  |
| SCHMIDT, MAUREEN.....       | 79,491  | SOROKA, LEANNE.....           | 56,585  |
| SCHMIDT, PAMELA N. ....     | 52,853  | SORSDAHL, NICOLE.....         | 62,431  |
| SCHMIDT, WADE.....          | 58,914  | SPARLING, CORRINNE J. ....    | 54,978  |
| SCHMUNK, BEVERLEY.....      | 64,054  | SPARROW, JOANNE DEL.....      | 63,300  |
| SCHNELL, DORIS U. ....      | 81,388  | SPENCER, TRACY L. ....        | 95,680  |
| SCHNOB, MONICA.....         | 71,459  | SPERLING, STEVEN W. ....      | 56,440  |
| SCHRADER, BARRY JAMES.....  | 112,659 | SPIES, TODD.....              | 88,977  |
| SCHRADER, BRODEY.....       | 54,414  | SPRENTZ, RON.....             | 60,046  |
| SCHRADER, TERRY.....        | 53,063  | SPRIGGS, LARRY BARTON.....    | 63,388  |
| SCHREUER, ELAINE.....       | 66,795  | SPRING, JULIE L. ....         | 51,521  |
| SCHURR, KELVIN D. ....      | 67,117  | ST MICHEL, MARK.....          | 62,991  |
| SCHURY, ROXANE.....         | 89,441  | STACH, CURTIS.....            | 60,366  |
| SCHWAN, DEAN.....           | 51,829  | STANEK, JILL DENISE.....      | 58,530  |
| SCHWARTZ, BRAD.....         | 69,019  | STANLEY, TANYA M. ....        | 64,976  |
| SCHWARTZ, MICHELLE.....     | 59,189  | STANLEY, WARREN.....          | 62,910  |
| SCHWITZER, TERRY.....       | 65,308  | STASIUK, RUSSELL P. ....      | 71,459  |
| SCIBAN, GARRY M. ....       | 79,560  | STATLER, TIM.....             | 62,476  |
| SCOTT, PHILIP D. ....       | 64,963  | STECHYSHYN, NEALA.....        | 50,512  |
| SCOTTON, EDWARD.....        | 65,733  | STEEL, ALISHA.....            | 51,701  |
| SCRIVER, HEATHER.....       | 134,926 | STEELE, ARYN CAMILLA.....     | 59,126  |
| SCRIVER, JASON.....         | 75,242  | STEIN, AUBREY.....            | 60,017  |
| SEDOVITCH, CONSTANCE.....   | 50,224  | STEPHEN, DANE D. ....         | 75,993  |
| SEEBACK, DARIN L. ....      | 60,065  | STEPHEN, ROSS.....            | 52,893  |
| SEIFERLING, LETA.....       | 66,131  | STEVENS, ANGELA.....          | 61,654  |
| SEIME, JEFFREY LYNDON.....  | 71,557  | STEVENS, E. TRAVIS.....       | 95,290  |
| SEIVEWRIGHT, DAREN.....     | 66,770  | STEVENSON, PAULLA.....        | 58,902  |
| SEMKO, LEN.....             | 69,020  | STEWART GRASS, SHELLY M. .... | 74,279  |
| SENDECKI, LOUISE A. ....    | 68,444  | STEWART, ANITA.....           | 60,797  |
| SERVICE, BRYNN K. ....      | 61,027  | STEWART, GREGORY WARREN.....  | 56,426  |
| SETO, ALVIN L. ....         | 77,316  | STEWART, TRACY LYNN.....      | 65,180  |
| SHAH, JARNAIL S. ....       | 62,767  | STIGLITZ, MARK.....           | 67,827  |
| SHATILLA, MIKE.....         | 99,444  | STIGLITZ, PENNY M. ....       | 66,469  |
| SHAW, JAMIE.....            | 64,720  | STIGLITZ, TIM.....            | 69,859  |
| SHAW, LINDA L. ....         | 71,396  | STINSON, TANYA.....           | 55,033  |
| SHEA, ALVIN.....            | 67,164  | STRASKY, L. VINCENT.....      | 51,608  |
| SHELDON, NORMA IRENE.....   | 101,383 | STRAWFORD, KYLE R. ....       | 54,627  |
| SHEPPARD, GAIL J. ....      | 103,055 | STREET, DAVID A. ....         | 58,566  |
| SHERSTOBETOV, GEORGE.....   | 60,287  | STREETON, LOIS.....           | 60,379  |
| SHEWCHUK, GRANT.....        | 65,747  | STRELIOFF, BRIAN.....         | 63,539  |
| SHIER, JOANNE C. ....       | 69,275  | STRELIOFF, CAROL.....         | 54,171  |
| SHORE, AMANDA.....          | 61,748  | STRETCH, DARREN SCOTT.....    | 74,717  |
| SHUTKO, LEONARD J. ....     | 65,072  | STUBBINGTON, BRETT J. ....    | 60,023  |
| SIGFUSSON, CHRIS.....       | 56,736  | STUBBS, ALLEN C. ....         | 95,964  |
| SILDE, MARV R. ....         | 65,314  | STUBBS, OWEN T. ....          | 51,315  |
| SILVER, NIKKI.....          | 69,430  | STUCKEY, KATHLEEN HELEN.....  | 55,364  |
| SILZER, KENNETH JACK.....   | 83,365  | SUCHORAB, CATHERINE M. ....   | 84,510  |
| SIMON, TERRI.....           | 56,426  | SUDDARDS, CHRISTINA M. ....   | 76,709  |
| SIMPSON, RANDALL DAVID..... | 60,977  | SURTEES, NICHOLAS.....        | 124,547 |
| SINCLAIR, DAWN D. ....      | 58,066  | SWALM, CHERYL-LYNN.....       | 55,459  |
| SINCLAIR, TREVOR W. ....    | 55,613  | SWANSON, JESSICA.....         | 55,762  |
| SINDELAR, KATKA.....        | 63,833  | SYHLONYK, TYLER.....          | 61,280  |
| SISOUPHONE, PIN.....        | 61,017  | SYMAK, DARBY S. ....          | 69,799  |
| SKAALRUD, MARLENE.....      | 54,097  | SZMUKIER, ANTHONY.....        | 53,008  |

|                              |         |                                  |         |
|------------------------------|---------|----------------------------------|---------|
| SZYDA, MARK .....            | 58,235  | VAN BRABANT, DIANE .....         | 59,565  |
| TAIT, DALE M. ....           | 65,050  | VAN DER HAEGEN, ESTELLE .....    | 76,813  |
| TARGERSON, TREVOR LEE .....  | 64,160  | VAN DER KUIJ, BRENDA M. ....     | 114,296 |
| TARR, FREDERICK .....        | 87,456  | VAN NORTWICK, NORMAN .....       | 94,033  |
| TASZLIKOWICZ, BILL .....     | 61,185  | VAN NUS, TOM .....               | 59,690  |
| TAYLOR, SCOTT K. ....        | 85,671  | VAN ZANDBERGEN, ANDREW P. ....   | 78,855  |
| TEDFORD, CHARLENE .....      | 60,770  | VANCISE, ROBERT .....            | 53,532  |
| TEED, DEBBIE .....           | 59,093  | VANDALL, JASON .....             | 50,436  |
| TEETER, KERI .....           | 71,540  | VANDERSCHAEGHE, MAURICE .....    | 92,636  |
| TEMPLE, WENDY .....          | 66,265  | VANIN, KURT W. R. ....           | 62,121  |
| TENASCHUK, CHELSA .....      | 53,475  | VANJOFF, JASON .....             | 54,784  |
| TERCERO, RYAN .....          | 90,415  | VERMETTE, ANN .....              | 70,766  |
| TERICHOW, CAREY .....        | 51,171  | VERMETTE, MARLON .....           | 58,693  |
| TERICHOW, DEAN .....         | 68,176  | VIERLING, AUDREY LYNETTE .....   | 78,609  |
| TERRY, KARLA .....           | 61,646  | VILIM, KARIN .....               | 50,089  |
| TETLOCK, WAYNE M. ....       | 79,088  | VILLENEUVE, KELLY .....          | 63,710  |
| TETZ, KEVIN J. ....          | 51,809  | VOGELSANG, LIANA MYLYNNE .....   | 76,005  |
| TEWELDE, GHEREZGHIHER .....  | 72,033  | VON GLAHN, JANE .....            | 59,210  |
| THIRSK, LEIA A. ....         | 60,121  | WADELIUS, KAREN .....            | 66,266  |
| THIRSK, SARAH J. ....        | 55,730  | WAGG, DARWIN .....               | 98,560  |
| THOMAS, JOSH O. ....         | 67,253  | WAGMAN, ROBI J. ....             | 65,912  |
| THOMAS, LANCE K. ....        | 57,699  | WAKE, PETER .....                | 85,124  |
| THOMAS, LYNVAL .....         | 115,834 | WALBERG, ERIC .....              | 116,066 |
| THOMAS, RUSS E. ....         | 77,949  | WALBOURNE, CHRISTIANE .....      | 61,977  |
| THOMAS, RYAN W. ....         | 59,718  | WALDNER, GREGORY N. ....         | 73,658  |
| THOMPSON, ARVID TERRY .....  | 91,594  | WALKER, ROBERT J. S. ....        | 96,519  |
| THOMPSON, JOANNE .....       | 84,154  | WALL, MELISSA .....              | 63,615  |
| THOMS, JACQUELINE .....      | 68,802  | WALL, SHARON .....               | 95,335  |
| THOMSON, DIANNA .....        | 60,121  | WALL, TERRANCE R. ....           | 56,402  |
| THON, CHRISTOPHER .....      | 103,158 | WALTER, WENDY .....              | 57,276  |
| THORBURN, DAWN .....         | 63,279  | WALTERS, MELANIE .....           | 61,481  |
| THORESON, JENNIFER .....     | 65,170  | WANDLER, JAMES .....             | 58,927  |
| THRUN, MELANI .....          | 55,118  | WANDLER, RONALD .....            | 84,939  |
| THUL, DESIREE D. ....        | 52,299  | WANNER, KRISTA .....             | 109,199 |
| TIGHE, ANTHONY .....         | 113,372 | WARD, REBECCA .....              | 56,316  |
| TIGHE, BILL EDWARD .....     | 59,142  | WASYLAK, BRUCE WAYNE .....       | 52,133  |
| TIMMERMAN, JEFFREY .....     | 61,965  | WASYLYNIUK, KAYLA .....          | 56,622  |
| TIPTON, KELLI .....          | 57,296  | WATSON, BRETT J. C. ....         | 67,003  |
| TKATCHUK, CHRIS .....        | 65,999  | WATSON, DEBBIE .....             | 71,557  |
| TODD, MATHEW T. S. ....      | 59,091  | WATSON, DON .....                | 78,619  |
| TOEWS, MIKE G. ....          | 51,005  | WATSON, LAURA .....              | 51,204  |
| TOKAR, JOHN .....            | 62,116  | WEATHERBEE, JENNIFER N. ....     | 70,677  |
| TOLLEY, CASSIE L. ....       | 61,746  | WEBB, KRISTINE .....             | 80,193  |
| TOOMBS, MARNI .....          | 71,659  | WEGER, DUSTIN .....              | 57,698  |
| TOOVEY, DONALD .....         | 59,176  | WEINKAUF, SHANNON .....          | 62,491  |
| TOPOROWSKI, GRAHAM .....     | 82,313  | WEIR, GAYLENE .....              | 87,224  |
| TORGRIMSON, MIEKA .....      | 90,140  | WEISS, JOHN .....                | 68,579  |
| TORRIE, IRENE E. ....        | 54,140  | WEISSHAAR, DONNA C. ....         | 103,055 |
| TOTH, ANDREA .....           | 69,750  | WELLS, MARK J. ....              | 50,440  |
| TOURNEY, KERN .....          | 92,569  | WENC, RENEE S. ....              | 51,791  |
| TOURNEY, RYAN D. ....        | 67,014  | WENMAN, ERNIE E. ....            | 64,987  |
| TRAYHORNE, BETTY JANE .....  | 59,417  | WENTWORTH, GORDON P. ....        | 109,524 |
| TRBOVIC, JADRANKA .....      | 74,746  | WHITEMAN, GLENN M. ....          | 52,324  |
| TREBISH, COLBY .....         | 54,197  | WHITFORD, LISA MARIE ANGEL ..... | 69,236  |
| TREMKA, GARY .....           | 61,936  | WHITTLE, STEPHEN .....           | 81,981  |
| TREVORS, WILLIAM SHAWN ..... | 68,749  | WHITTON-WILLIAMS, JOAN L. ....   | 80,068  |
| TROST, MAC .....             | 64,034  | WIESE, MELISSA .....             | 103,420 |
| TRUMIER, DARLENE .....       | 81,471  | WILCOX, BRENDA .....             | 51,899  |
| TRYTTEN, JEFFREY T. ....     | 74,209  | WILHELM, KENNETH .....           | 79,830  |
| TSCHIGERL, DALE H. J. ....   | 68,548  | WILKIN, SUSAN RAE .....          | 59,460  |
| TUCKANOW, PAULA .....        | 65,428  | WILKINS, DANA R. ....            | 114,703 |
| TUFTS, SANDRA .....          | 70,631  | WILKINSON, LORRAINE .....        | 64,736  |
| TURNER, CHRIS .....          | 86,533  | WILLIAMS, BRADLEY T. ....        | 54,507  |
| TURNER, JOHN .....           | 52,309  | WILLIAMS, RICHARD .....          | 61,447  |
| TURNER, REBECCA .....        | 79,043  | WILLIS, EDNA S. ....             | 76,366  |
| TURNER, STEPHANIE .....      | 61,625  | WILLIS, JANNA .....              | 105,286 |
| TURTA, JERRY W. ....         | 71,459  | WINDY HAIR, JHAIK .....          | 52,692  |
| TUSHKEWICH, VERNA .....      | 83,982  | WISHART, DEBORAH LEE .....       | 57,231  |
| TWAMLEY, BRENDAN .....       | 66,384  | WISMINITY, PHILIP M. ....        | 60,977  |
| ULLMAN, TERRY L. ....        | 50,103  | WITTIG, ELIZABETH .....          | 57,190  |
| UNICK, DAVID ERNEST .....    | 102,552 | WOIT, CONNIE M. ....             | 64,798  |
| URBAN, LINDSAY T. ....       | 62,804  | WOLFE, ESTHER .....              | 82,417  |
| URTON, ROBERT .....          | 86,178  | WOLK, CINDY .....                | 55,259  |
| VALGARDSON, SANDRA LYN ..... | 85,294  | WOODS, MARK .....                | 52,067  |
| VALOIS, DAN E. ....          | 59,951  | WOODS, TIM R. ....               | 61,961  |
| VALUCK, LORNE W. ....        | 65,180  | WOOLSEY, RHONDA .....            | 54,475  |

|                               |         |
|-------------------------------|---------|
| WORKMAN, MIKE.....            | 57,808  |
| WORKMAN, STANLEY.....         | 58,495  |
| WORTHINGTON, CHRIS.....       | 73,506  |
| WOTHERSPOON, BLAIR.....       | 79,890  |
| WOUTERS, JASON L.....         | 83,756  |
| WOYTOKO, LINDA JOYCE.....     | 65,681  |
| WRIGHT, SHELLEY.....          | 60,869  |
| WRIGHT, YVETTE.....           | 80,738  |
| WURTAK, GERRY.....            | 67,670  |
| WYER, KARI.....               | 68,459  |
| WYTRYKUSH, REBECCA.....       | 62,819  |
| YABLONSKI, TERRY J. ....      | 85,202  |
| YAHNKE, WM VERN.....          | 60,462  |
| YATHON, CARY.....             | 67,469  |
| YEW, DONNA J. ....            | 71,455  |
| YOUNG, JOCELYN.....           | 65,122  |
| YOUNG, MARION.....            | 58,463  |
| YOUNG, TOM.....               | 155,407 |
| YUEN, ROGER.....              | 74,754  |
| YUZI, CAROL.....              | 57,388  |
| ZACKRISSON, JOHN.....         | 67,015  |
| ZADOROZNY, JOANNE S. ....     | 63,086  |
| ZAPARANIUK, LANNIE.....       | 62,106  |
| ZARYCKI, KRISTA D. ....       | 82,973  |
| ZAVLANOS, THEODORE.....       | 57,651  |
| ZDUNICK, DYAN.....            | 50,592  |
| ZEIDLER, FRANZ R. ....        | 56,869  |
| ZELIONKA, JONATHAN G. H. .... | 72,936  |
| ZELOWSKY, DARRELL.....        | 60,448  |
| ZELOWSKY, MAUREEN D. ....     | 71,972  |
| ZEMAN, BRYAN.....             | 82,747  |
| ZESS, BERNADETTE.....         | 51,441  |
| ZESS, SHANE.....              | 117,177 |
| ZIEGLER, JANET.....           | 59,537  |
| ZIMMER, LORNE.....            | 69,161  |
| ZIMMERMAN, BERNARD L. ....    | 62,475  |
| ZIMMERMAN, MICHELLE.....      | 66,891  |
| ZINCK, FRED.....              | 61,531  |
| ZIRK, WARREN.....             | 74,128  |
| ZOLKAVICH, PATRICIA.....      | 65,583  |

*Allowances for Members with Additional Duties*

|                              |    |        |
|------------------------------|----|--------|
| HUYGHEBAERT, DELWOOD F. .... | \$ | 44,837 |
|------------------------------|----|--------|

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Central Management and Services (CP01)

### Central Services

|   |    |        |
|---|----|--------|
| TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN..... | \$ | 58,600 |
|---|----|--------|

## Adult Corrections (CP04)

### Adult Corrections Facilities

|                             |    |         |
|-----------------------------|----|---------|
| INMATES' TRUST ACCOUNT..... | \$ | 780,730 |
|-----------------------------|----|---------|

## Program Support

|  |    |         |
|--|----|---------|
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY ..... | \$ | 180,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....      |    | 208,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY .....              |    | 99,000  |

## Young Offender Programs (CP07)

### Community and Alternative Measures

|  |    |         |
|--|----|---------|
| FAMILY & YOUTH ACCOUNT.....                            | \$ | 507,356 |
| FAMILY SERVICE SASKATOON INC. ....                     |    | 70,900  |
| FEDERATION OF SASKATCHEWAN INDIANS INC. ....           |    | 117,100 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....         |    | 70,500  |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA..... |    | 97,900  |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. ....            |    | 56,100  |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN .....              |    | 951,900 |
| KIKINAHK FRIENDSHIP CENTRE INC. ....                   |    | 76,100  |
| LA LOCHE FRIENDSHIP CENTRE CORP. ....                  |    | 72,600  |
| LAC LA RONGE INDIAN BAND NO. 219 .....                 |    | 60,562  |
| MEADOW LAKE OUTREACH MINISTRIES INC. ....              |    | 116,100 |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION.....       |    | 95,797  |
| ONION LAKE NATIVE JUSTICE INC. ....                    |    | 54,706  |
| P.A. OUTREACH PROGRAM INC. ....                        |    | 98,300  |
| P.A.G.C. HOLDINGS INC. ....                            |    | 297,800 |
| PINEHOUSE WELLNESS CENTRE CORP. ....                   |    | 60,024  |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....          |    | 91,000  |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....      |    | 270,500 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY ..... |    | 90,000  |
| QU'APPELLE VALLEY FRIENDSHIP CENTRE INC. ....          |    | 68,200  |
| QUINT DEVELOPMENT CORPORATION INC. ....                |    | 192,190 |
| RAINBOW YOUTH CENTRE INC. ....                         |    | 76,300  |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....   |    | 362,200 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. ....         |    | 337,500 |
| RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. ....  |    | 73,484  |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. ....              |    | 275,400 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....   |    | 153,992 |
| SASKATOON REGIONAL HEALTH AUTHORITY .....              |    | 99,000  |
| SMILE SERVICES INC. ....                               |    | 60,000  |
| STC URBAN FIRST NATIONS SERVICES INC. ....             |    | 525,082 |
| STREET CULTURE KIDZ PROJECT INC. ....                  |    | 234,600 |
| SUNRISE REGIONAL HEALTH AUTHORITY .....                |    | 91,000  |

|                               |         |
|-------------------------------|---------|
| TERRITORIAL DRIVE ALLIANCE    |         |
| CHURCH INC. ....              | 132,900 |
| TOUCHWOOD AGENCY TRIBAL       |         |
| COUNCIL INC. ....             | 70,200  |
| YORKTON TRIBAL ADMINISTRATION |         |
| INC. ....                     | 198,469 |
| YOUNG WOMEN'S CHRISTIAN       |         |
| ASSOCIATION OF PRINCE         |         |
| ALBERT.....                   | 81,570  |

## Public Safety (CP06)

### Protection and Emergency Services

|                                  |            |
|----------------------------------|------------|
| CANADIAN RED CROSS SOCIETY ..... | \$ 700,000 |
|----------------------------------|------------|

### Licensing and Inspections

|                               |              |
|-------------------------------|--------------|
| TECHNICAL SAFETY AUTHORITY OF |              |
| SASKATCHEWAN.....             | \$ 1,129,931 |

### Provincial Disaster Assistance Program

|                                     |            |
|-------------------------------------|------------|
| ALLIED CLAIMS ADJUSTERS LTD. ....   | \$ 306,091 |
| ANNAHEIM, VILLAGE OF .....          | 56,250     |
| ASSOCIATED ENGINEERING (SASK)       |            |
| LTD. ....                           | 441,893    |
| BAR ENGINEERING CO. LTD. ....       | 139,490    |
| BINDIG, SHANE .....                 | 124,000    |
| BROUWER CLAIMS.....                 | 153,418    |
| BURSTALL, TOWN OF .....             | 65,735     |
| C.A. REED & ASSOCIATES (SASK)       |            |
| LTD. ....                           | 50,686     |
| CAROLINE'S DRIVE INN .....          | 76,953     |
| CARON, DANIEL .....                 | 68,655     |
| CHAIKOWSKI, LORNE.....              | 71,600     |
| CHORNEY BEACH, RESORT VILLAGE       |            |
| OF .....                            | 53,063     |
| CLAIMSPRO INC. ....                 | 139,987    |
| CLEAN SPOT LAUNDRY 2008 LTD. ....   | 53,378     |
| COLONSAY, TOWN OF .....             | 301,536    |
| CRAWFORD ADJUSTERS CANADA           |            |
| INCORPORATED .....                  | 855,403    |
| CUDWORTH, TOWN OF .....             | 141,750    |
| CUMBERLAND HOUSE CREE NATION .....  | 118,440    |
| CYPRESS HILLS PROVINCIAL PARK.....  | 98,250     |
| DAVIDSON, DOUG .....                | 74,504     |
| DEGENSTEIN, ROD .....               | 241,281    |
| DENEIKO CUSTOM FEEDING LTD. ....    | 50,300     |
| DENHAM, DEREK.....                  | 153,340    |
| EAGLE VALLEY CAMPGROUND .....       | 497,000    |
| ENGE, JUSTIN .....                  | 68,600     |
| ENGLEFELD, VILLAGE OF.....          | 87,000     |
| FISH CREEK ADVENTURES LTD. ....     | 52,809     |
| FLEMING, LINDSAY KATHLEEN.....      | 147,008    |
| FORESTER, LESLIE & FORESTER,        |            |
| SHERRY.....                         | 64,662     |
| GALLANT ENTERPRISES .....           | 113,500    |
| GERMANN, EILEEN SOPHA .....         | 50,825     |
| GLENAVON, VILLAGE OF .....          | 80,250     |
| GOERTZ, RANDY D. & GOERTZ,          |            |
| TERRI L. ....                       | 82,147     |
| HOLTVOGT, ALLAN.....                | 59,300     |
| HOME SOLUTIONS BY MEHLING INC. .... | 57,357     |
| J.C. KENYON ENGINEERING INC. ....   | 58,100     |
| KALMAKOFF, JACK .....               | 80,400     |
| KAWACATOOS CREE NATION.....         | 63,657     |
| KENASTON, VILLAGE OF .....          | 222,000    |
| KENT HARRIGAN CONSTRUCTION .....    | 105,646    |
| KINISTINO, TOWN OF .....            | 132,193    |

|                                    |           |
|------------------------------------|-----------|
| KNITTIG, DUANE .....               | 58,600    |
| KOSHMAN, BARRY & KOSHMAN, DALE     |           |
| & KOSHMAN, WENDY.....              | 51,276    |
| KOWALYSHYN, NICK A. &              |           |
| KOWALYSHYN, DEBBIE L. ....         | 91,778    |
| KS VENTURES MC LTD. ....           | 133,000   |
| KUNZ, LYLE .....                   | 50,304    |
| LAPLANTE, GERALD .....             | 124,900   |
| LESLIE BEACH REGIONAL PARK.....    | 52,077    |
| MACDONALD, J. BRUCE .....          | 90,586    |
| MANITOU BEACH, RESORT VILLAGE      |           |
| OF .....                           | 246,750   |
| MAPLE GROVE MOTEL .....            | 275,000   |
| MARTENSVILLE, CITY OF .....        | 117,750   |
| MIDWEST CLAIMS SERVICES .....      | 413,121   |
| MINISTER OF FINANCE-MINISTRY       |           |
| OF ENVIRONMENT.....                | 384,000   |
| MORASH, DON .....                  | 58,919    |
| MUSKOWEKWAN FIRST NATION .....     | 74,250    |
| NEKANEET FIRST NATION .....        | 64,637    |
| NEMANISHIN, JOHN .....             | 109,200   |
| NUSTAD, KEN .....                  | 95,600    |
| OLLERICH FARMS LTD. ....           | 57,700    |
| P. H. MCNALLY ASSOCIATES LTD. .... | 57,330    |
| PARKLAND BOWLING LTD. ....         | 87,825    |
| PASQUA FIRST NATION.....           | 238,500   |
| PAULSON, WAYNE .....               | 172,564   |
| PLAINS LIVESTOCK INC. ....         | 168,000   |
| PROUSE, DARRELL R. ....            | 121,710   |
| PRUD'HOMME, VILLAGE OF .....       | 224,250   |
| R.M. OF BILDON NO. 131.....        | 148,500   |
| R.M. OF BAYNE NO. 371 .....        | 593,250   |
| R.M. OF BIG QUILL NO. 308 .....    | 72,000    |
| R.M. OF BIGGAR NO. 347 .....       | 165,000   |
| R.M. OF COLONSAY NO. 342.....      | 133,500   |
| R.M. OF CRAIK NO. 222.....         | 83,250    |
| R.M. OF GOOD LAKE NO. 274.....     | 130,802   |
| R.M. OF GRANT NO. 372 .....        | 87,000    |
| R.M. OF HOODOO NO. 401 .....       | 801,750   |
| R.M. OF HUMBOLDT NO. 370.....      | 415,500   |
| R.M. OF INSINGER NO. 275 .....     | 235,500   |
| R.M. OF INVERMAY NO. 305 .....     | 174,191   |
| R.M. OF KELLROSS NO. 247 .....     | 141,000   |
| R.M. OF LAKE LENORE NO. 399.....   | 120,750   |
| R.M. OF LAKESIDE NO. 338 .....     | 117,750   |
| R.M. OF LAKEVIEW NO. 337 .....     | 69,000    |
| R.M. OF LIPTON NO. 217.....        | 63,750    |
| R.M. OF LOST RIVER NO. 313 .....   | 120,000   |
| R.M. OF MAPLE CREEK NO. 111 .....  | 743,250   |
| R.M. OF MCCRANEY NO. 282 .....     | 82,500    |
| R.M. OF MOOSE RANGE NO. 486.....   | 63,000    |
| R.M. OF MORRIS NO. 312 .....       | 143,250   |
| R.M. OF MOUNT HOPE NO. 279 .....   | 159,000   |
| R.M. OF PADDOCKWOOD NO. 520.....   | 95,250    |
| R.M. OF PRAIRIE ROSE NO. 309 ..... | 187,500   |
| R.M. OF ST. LOUIS NO. 431 .....    | 108,000   |
| R.M. OF STAR CITY NO. 428 .....    | 1,307,250 |
| R.M. OF THREE LAKES NO. 400 .....  | 521,250   |
| R.M. OF TORCH RIVER NO. 488 .....  | 93,750    |
| R.M. OF TULLYMET NO. 216 .....     | 111,000   |
| R.M. OF VISCOUNT NO. 341 .....     | 858,000   |
| R.M. OF WOLVERINE NO. 340 .....    | 438,000   |
| REACT WASTE MANAGEMENT             |           |
| DISTRICT .....                     | 333,070   |
| REYNOLDS, DALE .....               | 168,000   |
| SALMOND, NEIL .....                | 168,000   |
| SAMMY, MYRNA .....                 | 55,928    |
| SCHMALTZ, FRANK.....               | 66,552    |
| SCRIVENER ADJUSTERS .....          | 922,366   |
| SEVENTY-SEVEN SIGNS LTD. ....      | 60,400    |
| SINCLAIR, W. CAMERON &             |           |
| SINCLAIR, SYLVIA M. ....           | 90,484    |
| SOCIETY FOR THE INVOLVEMENT OF     |           |
| GOOD NEIGHBOURS INC. ....          | 121,425   |
| SOUTHEY, TOWN OF .....             | 267,000   |
| SPRUCE ACRES FARM LTD. ....        | 51,100    |



|   |         |
|---|---------|
| STAKIW, MORRIS & STAKIW, DARLENE ....             | 168,900 |
| STANDING BUFFALO FIRST NATION .....               | 318,000 |
| THIES, LAURA L. ....                              | 59,004  |
| THOMAS, MURIEL.....                               | 59,600  |
| VIDNES, HEIDI & SMITHSON, CODY.....               | 59,410  |
| VISCOUNT, VILLAGE OF .....                        | 72,750  |
| VOLLMAN, RUSSELL W. & VOLLMAN,<br>LILLIAN A. .... | 75,800  |
| WALKER, IVAN.....                                 | 57,238  |
| WALLIN, DARROLL .....                             | 61,520  |
| WHEATVIEW STABLES .....                           | 53,921  |
| WHITE BEAR FIRST NATION.....                      | 90,000  |
| WILLOWBEND TRAILER COURT &<br>CAMPGROUND .....    | 94,346  |
| WONG, TUEY LEIN .....                             | 50,202  |

## Policing Services (CP10)

### Police Programs

|                                   |            |
|-----------------------------------|------------|
| ESTEVAN POLICE SERVICE .....      | \$ 300,000 |
| MOOSE JAW POLICE SERVICE .....    | 300,000    |
| NORTH BATTLEFORD, CITY OF .....   | 400,000    |
| PRINCE ALBERT POLICE SERVICE..... | 1,575,000  |
| REGINA POLICE SERVICE .....       | 3,590,000  |
| SASKATOON POLICE SERVICE.....     | 4,239,600  |
| WEYBURN POLICE SERVICE.....       | 200,000    |
| YORKTON, CITY OF.....             | 300,000    |

### Royal Canadian Mounted Police

|   |             |
|---|-------------|
| FEDERATION OF SASKATCHEWAN<br>INDIANS INC. ....       | \$ 166,642  |
| FILE HILLS BOARD OF POLICE<br>COMMISSIONERS INC. .... | 749,245     |
| FOUR NATIONS .....                                    | 53,544      |
| LAC LA RONGE INDIAN BAND<br>NO. 219.....              | 73,345      |
| PETER BALLANTYNE CREE NATION .....                    | 59,794      |
| RECEIVER GENERAL FOR CANADA<br>R.C.M.P. ....          | 133,958,992 |

## Goods and Services

### Minister's Travel

|                                   |           |
|-----------------------------------|-----------|
| HUYGHEBAERT, HON. DELWOOD F. .... | \$ 22,308 |
|-----------------------------------|-----------|

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|  |           |
|--|-----------|
| 1271887 ALBERTA LTD. ....  | \$ 63,282 |
| BMO PURCHASE<br>CARDS-CORRECTIONS, PUBLIC<br>SAFETY & POLICING ..... | 9,991,679 |
| CRISYS LIMITED.....  | 171,518   |
| CROWE, JEFFREY JOSEPH.....   | 64,402    |
| DELCO AUTOMATION INC. ....   | 110,752   |
| DR. EMOK PARE MEDICAL PROF.<br>CORP. ....                            | 75,840    |
| EXECUTIVE SOURCE INC. ....   | 66,147    |
| FILE HILLS QU'APPELLE TRIBAL<br>COUNCIL INC. ....                    | 158,151   |
| HJ LINNEN ASSOCIATES LTD. ....                                       | 306,238   |
| INDEPENDENT CHOICE DISTRIBUTION ....                                 | 165,524   |

|  |            |
|--|------------|
| IRONSTAR, TRISTAN .....  | 63,314     |
| JEMTEC INC. ....   | 161,507    |
| JENNINGS, SEAN .....   | 61,530     |
| JOHN HOWARD SOCIETY OF<br>SASKATCHEWAN.....                              | 100,885    |
| KOROLUK, RANDY A. ....   | 296,694    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES.....              | 17,008,696 |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE..... | 4,217,134  |
| MINISTER OF FINANCE-MINISTRY<br>OF JUSTICE & ATTORNEY<br>GENERAL.....    | 862,608    |
| MOTOROLA CANADA LIMITED.....   | 1,827,412  |
| NETL3.COM .....  | 485,868    |
| OLIVER, PETER.....   | 61,146     |
| PADC MANAGEMENT CO. LTD. ....  | 1,077,600  |
| PAMC MEDICAL PROF. CORP. ....  | 105,415    |
| PERSPECT MANAGEMENT CONSULTING<br>INC. ....                              | 257,579    |
| PLANETWORKS CONSULTING<br>CORPORATION .....                              | 53,445     |
| PRAIRIE NORTH REGIONAL HEALTH<br>AUTHORITY .....                         | 231,670    |
| PRINCE ALBERT COMMUNITY CLINIC .....                                     | 50,482     |
| PRINCE ALBERT POLICE SERVICE .....                                       | 63,600     |
| PRINCE ALBERT, CITY OF.....  | 169,683    |
| R.A. FORESTER CONSULTANT &<br>ALLIED SERVICES.....                       | 108,666    |
| RECEIVER GENERAL FOR CANADA<br>CORRECTIONAL SERVICE OF<br>CANADA.....    | 98,690     |
| RECEIVER GENERAL FOR CANADA<br>R.C.M.P. ....                             | 88,080     |
| RENSBERRY, JENNIE .....  | 50,220     |
| RICHTER, KELLY L. ....   | 61,750     |
| SAPUTO FOODS LTD. ....   | 534,978    |
| SASKATOON, CITY OF.....  | 195,371    |
| SASKENERGY INCORPORATED.....   | 429,362    |
| SASKPOWER CORPORATION.....   | 760,798    |
| SASKTEL.....   | 122,585    |
| SPADINA INDUSTRIES INC. ....   | 78,904     |
| STAR EGG CO. LTD. ....   | 63,138     |
| SUPREME BASICS .....   | 72,130     |
| SWS DETENTION GROUP INC. ....  | 66,957     |
| SYSCO .....  | 163,148    |
| TECHNICAL SAFETY AUTHORITY OF<br>SASKATCHEWAN.....                       | 108,275    |
| UNIVERSITY OF REGINA.....  | 670,114    |
| UNIVERSITY OF SASKATCHEWAN .....   | 170,924    |

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|  |              |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF<br>HEALTH..... | \$ (647,591) |
|--|--------------|

## Correction Facilities Industries Revolving Fund

|                             |            |
|-----------------------------|------------|
| Revenue .....               | \$ 409,952 |
| Expenses:                   |            |
| Salaries and Benefits ..... | \$ 240,185 |
| Transfers.....              | 31,259     |
| Goods and Services.....     | 200,681    |
| Other Expenses .....        | 39,511     |
| Net Expense .....           | \$ 101,684 |

Details of expenses for the Correction Facilities Industries  
Revolving Fund:

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

|                             |    |        |
|-----------------------------|----|--------|
| HAMM, TERRY WAYNE.....      | \$ | 63,782 |
| SPENCE, JULIE .....         |    | 68,292 |
| WALKER, ROBERT WINSTON..... |    | 72,869 |

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                           |            |
|---------------------------|------------|
| BMO PURCHASE              |            |
| CARDS-CORRECTIONS, PUBLIC |            |
| SAFETY & POLICING .....   | \$ 188,449 |

## Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, kindergarten through grade twelve education, literacy and library sectors. The ministry supports the sectors through funding, governance and accountability with a focus on improving student achievement. The ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

### Central Management and Services (Subvote ED01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, policy and strategic planning, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

### Pre-K-12 Education (Subvote ED03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations, Métis and Community Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations, Métis and Community Education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Early Learning and Child Care (Subvote ED08)

#### *Objective*

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

#### *Program Delivery*

This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

### Curriculum and E-Learning (Subvote ED10)

#### *Objective*

To provide strategic direction, policy and developmental supports for curriculum, e-learning, professional development, and international languages for the provincial education system. It provides policy and program direction supporting the inclusion of students with special needs.

#### *Program Delivery*

This program provides financial and administrative support and leadership, multi-media courses and web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors.

### Literacy (Subvote ED17)

#### *Objective*

To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

#### *Program Delivery*

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for literacy programming and research.

### Provincial Library (Subvote ED15)

#### *Objective*

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

#### *Program Delivery*

Under *The Public Library Act, 1996*, the Provincial Library coordinates the province-wide public library system by developing province-wide library policies, maintaining an electronic library information network, coordinating resource sharing activities and providing cost-effective centralized services. The Provincial Library also administers *The Libraries Co-operation Act* which establishes the Multitype Library Board. The purpose of the Board is to facilitate co-operation among all types of libraries in the province, including public, academic, school and special libraries to enhance library services for all Saskatchewan people.

## **Teachers' Pensions and Benefits (Subvote ED04)**

### *Objective*

To provide pensions and benefits for teachers.

### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

## **Amortization of Capital Assets (Subvote ED16)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Education**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total     |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|-----------|
| <b>Central Management and Services (ED01)</b>   |                     |                   |                     |                        |                            |                |                     |           |
| Minister's Salary (Statutory).....  | \$ 46               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 46        |
| Executive Management.....   | 1,249               | .....             | .....               | 436                    | .....                      | .....          | .....               | 1,685     |
| Central Services.....   | 2,374               | .....             | 234                 | 5,669                  | .....                      | .....          | .....               | 8,277     |
| Accommodation Services.....   | .....               | .....             | .....               | 3,504                  | .....                      | .....          | .....               | 3,504     |
| Subvote Total   | 3,669               | .....             | 234                 | 9,609                  | .....                      | .....          | .....               | 13,512    |
| <b>PreK-12 Education (ED03)</b>   |                     |                   |                     |                        |                            |                |                     |           |
| Operational Support.....  | 7,114               | .....             | 231                 | 2,341                  | .....                      | 2              | .....               | 9,688     |
| School Operating.....   | .....               | .....             | 991,029             | 9                      | .....                      | .....          | .....               | 991,038   |
| School Operating K-12 Initiatives.....  | .....               | .....             | 15,716              | 8,943                  | .....                      | .....          | .....               | 24,659    |
| School Capital Transfers.....   | .....               | 55,519            | 271                 | .....                  | .....                      | .....          | .....               | 55,790    |
| First Nations and Métis Education.....  | 723                 | .....             | 1,730               | 186                    | .....                      | .....          | .....               | 2,639     |
| French Education.....   | 1,489               | .....             | 4,710               | 389                    | .....                      | .....          | .....               | 6,588     |
| Educational Agencies.....   | .....               | .....             | 1,236               | 119                    | .....                      | .....          | .....               | 1,355     |
| Subvote Total   | 9,326               | 55,519            | 1,014,923           | 11,987                 | .....                      | 2              | .....               | 1,091,757 |
| <b>Early Learning and Child Care (ED08)</b>   |                     |                   |                     |                        |                            |                |                     |           |
| Operational Support.....  | 3,413               | .....             | .....               | 1,093                  | .....                      | .....          | .....               | 4,506     |
| KidsFirst.....  | .....               | .....             | 4,482               | .....                  | .....                      | .....          | .....               | 4,482     |
| Early Childhood Intervention Programs.....  | .....               | .....             | 3,728               | .....                  | .....                      | .....          | .....               | 3,728     |
| Child Care.....   | .....               | .....             | 40,127              | (260)                  | .....                      | .....          | .....               | 39,867    |
| Early Childhood Education.....  | .....               | .....             | 216                 | .....                  | .....                      | .....          | .....               | 216       |
| Subvote Total   | 3,413               | .....             | 48,553              | 833                    | .....                      | .....          | .....               | 52,799    |
| <b>Curriculum and E-Learning (ED10)</b>   |                     |                   |                     |                        |                            |                |                     |           |
| Operational Support.....  | 1,419               | .....             | 20                  | 201                    | .....                      | .....          | .....               | 1,640     |
| Curriculum and Instruction.....   | 2,001               | .....             | 202                 | 652                    | .....                      | .....          | .....               | 2,855     |
| Student Support Services.....   | 634                 | .....             | 36                  | 114                    | .....                      | .....          | .....               | 784       |
| Technology Supported Learning Revolving Fund -<br>Net Expense (Recovery) (Statutory)..... | .....               | .....             | .....               | .....                  | .....                      | (30)           | .....               | (30)      |
| Subvote Total   | 4,054               | .....             | 258                 | 967                    | .....                      | (30)           | .....               | 5,249     |
| <b>Literacy (ED17)</b>  |                     |                   |                     |                        |                            |                |                     |           |
| Literacy Office.....  | 260                 | .....             | 8                   | 117                    | .....                      | .....          | .....               | 385       |
| Literacy Initiatives.....   | 1                   | .....             | 1,855               | 201                    | .....                      | .....          | .....               | 2,057     |
| Subvote Total   | 261                 | .....             | 1,863               | 318                    | .....                      | .....          | .....               | 2,442     |
| <b>Provincial Library (ED15)</b>  |                     |                   |                     |                        |                            |                |                     |           |
|   | 1,367               | .....             | 9,045               | 2,025                  | .....                      | .....          | .....               | 12,437    |
| <b>Teachers' Pensions and Benefits (ED04)</b>   |                     |                   |                     |                        |                            |                |                     |           |
| Teachers' Superannuation Commission.....  | 684                 | .....             | 1                   | 657                    | .....                      | .....          | .....               | 1,342     |
| Teachers' Superannuation Plan (Statutory).....  | .....               | .....             | 93,846              | .....                  | .....                      | .....          | .....               | 93,846    |
| Teachers' Group Life Insurance (Statutory).....   | .....               | .....             | 1,779               | .....                  | .....                      | .....          | .....               | 1,779     |
| Teachers' Dental Plan.....  | .....               | .....             | 10,372              | .....                  | .....                      | .....          | .....               | 10,372    |
| Saskatchewan Teachers' Retirement Plan (Statutory).....                                   | .....               | .....             | 60,654              | .....                  | .....                      | .....          | .....               | 60,654    |
| Teachers' Extended Health Plan.....   | .....               | .....             | 16,369              | .....                  | .....                      | .....          | .....               | 16,369    |
| Subvote Total   | 684                 | .....             | 183,021             | 657                    | .....                      | .....          | .....               | 184,362   |

**Amortization of Capital Assets (ED16)**

|  |           |               |           |               |           |                  |           |               |           |              |           |             |           |              |           |                  |
|--|-----------|---------------|-----------|---------------|-----------|------------------|-----------|---------------|-----------|--------------|-----------|-------------|-----------|--------------|-----------|------------------|
| Land, Buildings and Improvements.....  | .....     | .....         | .....     | .....         | 581       | .....            | .....     | 581           |           |              |           |             |           |              |           |                  |
| Office and Information Technology..... | .....     | .....         | .....     | .....         | 500       | .....            | .....     | 500           |           |              |           |             |           |              |           |                  |
| Subvote Total                          | .....     | .....         | .....     | .....         | 1,081     | .....            | .....     | 1,081         |           |              |           |             |           |              |           |                  |
| <b>Total</b>                           | <b>\$</b> | <b>22,774</b> | <b>\$</b> | <b>55,519</b> | <b>\$</b> | <b>1,257,897</b> | <b>\$</b> | <b>26,396</b> | <b>\$</b> | <b>1,081</b> | <b>\$</b> | <b>(28)</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>1,363,639</b> |

(1) Includes communication expense of \$447 and travel expense of \$802.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                              |            |                                    |         |
|------------------------------|------------|------------------------------------|---------|
| ABERNETHY, KATHY J. ....     | \$ 103,055 | FISHER, KATHLEEN A. ....           | 64,704  |
| ADAMS, SHELLEY .....         | 95,635     | FLETCHER, DANIEL .....             | 95,610  |
| AMUNDRUD, SUSAN J. ....      | 129,623    | FROESE, DEREK J. ....              | 63,546  |
| ANDERSON, LUCIE .....        | 104,537    | GABORA, SHARON .....               | 88,354  |
| ANDERSON, YVONNE M. ....     | 78,478     | GAREAU GELINAS, NATHALIE .....     | 82,589  |
| ANDRIE, BARRY ROBERT .....   | 83,620     | GAREAU, SIMONE .....               | 124,547 |
| ANDRUSHUK, SHERRY .....      | 54,855     | GARRITTY, SHANE FRANCIS .....      | 66,870  |
| ANTWI-BUADUM, SAMUEL .....   | 70,296     | GATES, ROBERT .....                | 96,421  |
| ARDELAN, JANET .....         | 53,096     | GATIN, MICHAEL R. ....             | 104,375 |
| ARKLIE, SHARLENE .....       | 74,482     | GAUTHIER, LILIANE .....            | 95,782  |
| ARNOTT, DARYL .....          | 125,928    | GAUVIN, LUCIE .....                | 113,291 |
| ATKINSON, CHRIS .....        | 104,621    | GENEREUX, JANIE .....              | 95,693  |
| BACK, MICHAEL W. ....        | 111,510    | GINGRAS, DIANE HEATHER .....       | 91,493  |
| BACK, WAYNE J. ....          | 143,605    | GLASS, ROSANNE C. ....             | 136,955 |
| BADGER, PAULA .....          | 50,410     | GODWIN, KEVIN B. ....              | 75,673  |
| BAKKEN, KARLA .....          | 56,515     | GRAINGER, FELICE M. ....           | 66,172  |
| BALFOUR, HEATHER M. ....     | 103,055    | GRANT SHAW, RHONDA A. ....         | 75,354  |
| BARRAUD, WILLY J. ....       | 53,295     | HADDEN, COREY .....                | 112,681 |
| BARRY, STEVEN J. ....        | 56,253     | HAMILL, BRIAN R. ....              | 55,891  |
| BASLER, ELLEN L. ....        | 62,654     | HANCOCK, KATHY J. ....             | 57,388  |
| BAST, FRANCES .....          | 121,957    | HEINRICHS, KAREN .....             | 71,486  |
| BEAN, DANIEL .....           | 70,612     | HENDERSON, KAREN M. S. ....        | 88,376  |
| BECKIE, ROSEMARY .....       | 95,635     | HENDRIKS, JOHN H. ....             | 90,257  |
| BELLAMY, KATHY .....         | 50,374     | HILDEBRAND, DENISE .....           | 83,396  |
| BELLAMY, SHERRY .....        | 55,259     | HOLOWATUK, BRENDA A. ....          | 54,451  |
| BELLEGARDE, SANDRA .....     | 102,889    | HOLTVOGT-BRIENS, JOLENE .....      | 103,485 |
| BENNETT, LAURA .....         | 79,032     | HORSMAN, HELEN .....               | 129,816 |
| BENYAKHLEF, MOURAD .....     | 63,875     | HORTON, ALLISON M. ....            | 60,076  |
| BERGER, MICHAEL B. ....      | 64,714     | HRYNKIW, CRANDALL J. ....          | 124,547 |
| BIGGS, GEORGINA O. ....      | 59,152     | HUDYMA, LAURIE L. ....             | 85,721  |
| BISON, CARLA .....           | 86,248     | HUNTER, DARRYL M. ....             | 154,411 |
| BLANCHETTE, GISELE .....     | 59,085     | JACKLIN, CHRIS .....               | 62,337  |
| BRAUN, MAUREEN COLLEEN ..... | 80,340     | JACKSON, MELISSA MARIE .....       | 58,190  |
| BROOKES, GAIL .....          | 72,273     | JEANES, CINDY L. ....              | 86,504  |
| BROWN, JUDITH EVELYN .....   | 50,303     | JEFFREYS, PHILIP F. ....           | 68,920  |
| BUNSTON, ELGIN .....         | 62,261     | JENKINS, MARILYN .....             | 57,507  |
| BURLA, GERALD R. ....        | 57,666     | JOHNS SIMPSON, MAUREEN LYNNE ..... | 124,547 |
| CAMPBELL, JOYLENE .....      | 124,547    | JOHNSON, LISA M. ....              | 54,844  |
| CASWELL, ELAINE .....        | 124,547    | JOHNSON, RICK .....                | 113,291 |
| CHERKEWICH, DAWN M. ....     | 57,216     | JOHNSTON, DREW .....               | 103,055 |
| CHOBANIK, ANGELA .....       | 85,936     | JONES, DARYL .....                 | 58,481  |
| CHOW, MARIA .....            | 95,688     | KALAMAN, DARREN A. L. ....         | 89,246  |
| CHRISTIANSSEN, KYLA .....    | 85,758     | KITZ, CONNIE L. ....               | 69,082  |
| CHURSINOFF, ROY W. ....      | 113,291    | KOVACS, PATRICIA .....             | 95,635  |
| CLEAVELEY, ROBERT W. ....    | 55,697     | KRAUS, DEBRA G. ....               | 55,211  |
| COOPER, KATHRYN MARY .....   | 76,102     | KYPLAIN, JENNIFER .....            | 61,819  |
| CORBY, ELEANOR .....         | 57,607     | LACHANCE, YVES .....               | 76,279  |
| CORMIER, DOCTOR JUDY .....   | 105,009    | LAWRENCE, GREG T. ....             | 91,140  |
| COURT, DAWN H. ....          | 113,093    | LAWSON, RON .....                  | 96,272  |
| CRASWELL, GERALD R. L. ....  | 113,291    | LEIB, SONYA L. ....                | 88,352  |
| D'ALMEIDA, ESTELLE .....     | 89,053     | LEIBEL, BRIGITTE .....             | 55,259  |
| DALIDOWICZ, MICHELLE C. .... | 59,410     | LEOST, PAUL .....                  | 53,541  |
| DAVISON URSU, PENNY L. ....  | 55,259     | LISKI, HELEN .....                 | 50,303  |
| DELOORME, JACQUES .....      | 89,245     | LOEWEN, DELORES .....              | 90,170  |
| DER, KAREN .....             | 57,240     | LYNN, JANICE .....                 | 54,904  |
| DIPPIE, SHONA .....          | 62,727     | MA, JUN JACK .....                 | 75,812  |
| DOUGHERTY, BRENDA LYNN ..... | 103,055    | MANNING, DANIEL .....              | 100,457 |
| DURELL, LEORA RENEE .....    | 59,017     | MARCEAU, SYLVIE .....              | 91,546  |
| ECARNOT, SAMANTHA .....      | 65,877     | MARKESTEYN, SHARON .....           | 91,733  |
| EIDSNESS, BRENT .....        | 100,958    | MARTYNIUK, MYRNA K. ....           | 113,291 |
| ELLIOTT, DEAN .....          | 95,765     | MASSON, DEVIN J. ....              | 51,303  |
| ELLIOTT, MELANIE .....       | 83,895     | MAXIMUIK, BRENDA J. ....           | 81,798  |
| ERHARDT, PATRICIA ANNE ..... | 86,619     | MAY, LEANNE M. ....                | 57,898  |
| FAVREAU, PAUL JEAN .....     | 86,522     | MCCASLIN, BARBARA .....            | 58,929  |
| FEE, RAELYN .....            | 59,220     | MCKEE, DARREN O. ....              | 146,402 |
| FESER, VANESSA R. ....       | 52,028     | MCLEOD, JAMES A. D. ....           | 88,354  |
|                              |            | MCPHERSON, EDWARD G. ....          | 87,890  |
|                              |            | MEIER, CRYSTAL L. ....             | 58,696  |
|                              |            | MENSCH, TWYLA J. ....              | 86,661  |
|                              |            | MEREDITH, GEORGE .....             | 79,354  |
|                              |            | MIDDLETON, KAREN .....             | 50,303  |
|                              |            | MIKULSKY, WALTER A. ....           | 89,893  |
|                              |            | MILES, LEANNE C. ....              | 83,396  |
|                              |            | MILOT, DENIS .....                 | 95,756  |
|                              |            | MOE, JARED M. ....                 | 68,479  |
|                              |            | MOELLENBECK, WENDY M. ....         | 87,695  |

|                                  |         |
|----------------------------------|---------|
| MOORE, LEYA .....                | 68,910  |
| MUIR, KEITH D. ....              | 92,447  |
| MYERS, TERRY .....               | 136,955 |
| NAGY, EDITH M. ....              | 113,291 |
| NEILL, DIANE V. ....             | 77,043  |
| NEMETH, VAUGHN .....             | 90,627  |
| NIELSEN, JOAN I. ....            | 124,547 |
| NOWLAN, RONALD E. ....           | 84,799  |
| O'SOUP, COREY .....              | 84,423  |
| O'WATCH, IRIS .....              | 62,271  |
| OKRAINETZ, BORIS P. ....         | 95,635  |
| OLIVER, LYNDA .....              | 95,871  |
| OLSON, CAROL A. ....             | 75,812  |
| OSBORNE, LINDA JOAN .....        | 57,685  |
| OSHANEK, BEVERLY .....           | 62,142  |
| PARDY, DEREK .....               | 83,280  |
| PARISIEN, DANA .....             | 66,730  |
| PAZAN, DIEGO F. ....             | 88,187  |
| PELLERIN, ROSANNE B. ....        | 93,779  |
| PELLETIER, LONETTE .....         | 58,767  |
| PENNER, MAXINE .....             | 112,610 |
| PETRIE, BRENDA .....             | 61,530  |
| PROKOPCHUK, NADIA .....          | 96,557  |
| REPSKI, CLINT G. ....            | 123,411 |
| RICHTER, DARYL ARTHUR .....      | 102,572 |
| ROADHOUSE, AUDREY J. ....        | 204,323 |
| ROBERTS, PAMELA .....            | 55,300  |
| ROBERTSON, SHIRLEY .....         | 87,735  |
| ROSKE, JOSEPHINE L. ....         | 97,754  |
| RUBIN, LILA .....                | 52,015  |
| RUSSELL, D. GAIL .....           | 103,055 |
| SADOWSKI, CALVIN .....           | 69,409  |
| SALTER, MEGAN E. ....            | 56,537  |
| SAUERS, ELDEEN .....             | 51,170  |
| SAVAGE, JOHN JAMES .....         | 94,155  |
| SAZYNSKI, MICHAEL D. ....        | 88,027  |
| SCHEIBEL, SHELLEY .....          | 84,252  |
| SCHMIDT, ANNA M. ....            | 64,916  |
| SHEPHERD, GARY .....             | 94,886  |
| SIROIS, DALE .....               | 69,188  |
| SKULMOSKI, MURRAY A. ....        | 97,515  |
| SLAWINSKI, GAILLEEN PAULA .....  | 56,364  |
| SLOBODA, MAUREEN ANNE .....      | 95,635  |
| SMITH, EDNA J. ....              | 53,299  |
| SMITH, JULIE .....               | 98,102  |
| SMYSNIUK, RHONDA .....           | 134,184 |
| STANFORD, CHRISTINA JEAN .....   | 81,894  |
| STAUCH, SHERRY LOUISE .....      | 51,132  |
| STECYK, BONNIE L. ....           | 77,695  |
| STILL, SARAH .....               | 59,939  |
| STOCKS, JANICE M. ....           | 83,396  |
| STORLE, KRISTINE .....           | 69,351  |
| SYRNYK, MARIE C. ....            | 50,303  |
| THOMPSON, DARLENE FAY .....      | 124,547 |
| THOMPSON, DEBRA L. ....          | 70,576  |
| THURGOOD SAGAL, JANE DIANE ..... | 136,955 |
| TOLES, BRENT .....               | 95,790  |
| TUNNEY, KEVIN J. ....            | 104,479 |
| URSULESCU, PAULETTE M. ....      | 50,147  |
| VALENTINE, JUDY LYNN .....       | 51,809  |
| VELLENOWETH, MICHELLE .....      | 53,251  |
| VOLK, DOUG .....                 | 110,939 |
| WANG, JIAN .....                 | 57,666  |
| WAYTUCK, BRETT A. ....           | 112,904 |
| WELKE, JILL D. ....              | 104,225 |
| WHITE, TERRY .....               | 84,905  |
| WHITING, ARIANE .....            | 53,613  |
| WILSON, JASON WALTER .....       | 63,018  |
| WILSON, RAYNELLE .....           | 62,036  |
| WILSON, TERESA .....             | 93,463  |
| WOLOSHYN, DONNA M. ....          | 84,658  |
| WONG, HEIDI M. ....              | 55,083  |
| XIE, JIN .....                   | 53,068  |
| YOUNG, MONIQUE THERESA .....     | 58,858  |
| YUZDEPSKI, SHARON .....          | 113,291 |
| ZELMER, LOIS A. ....             | 124,547 |

*Allowances for Members with Additional Duties*

|                         |           |
|-------------------------|-----------|
| HARPAUER, DONNA M. .... | \$ 33,628 |
| KRAWETZ, KEN P. ....    | 12,811    |

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**PreK-12 Education (ED03)***School Operating*

|  |               |
|--|---------------|
| BOARD OF EDUCATION OF THE<br>CHINOOK SCHOOL DIVISION<br>NO. 211 OF SASKATCHEWAN .....  | \$ 31,861,412 |
| BOARD OF EDUCATION OF THE<br>CHRIST THE TEACHER ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION NO. 212 OF<br>SASKATCHEWAN ..... | 12,811,260    |
| BOARD OF EDUCATION OF THE<br>CREIGHTON SCHOOL DIVISION<br>NO. 111 OF SASKATCHEWAN .....  | 4,469,916     |
| BOARD OF EDUCATION OF THE<br>ENGLEFELD PROTESTANT<br>SCHOOL DIVISION NO. 132 OF<br>SASKATCHEWAN .....                          | 970,290       |
| BOARD OF EDUCATION OF THE GOOD<br>SPIRIT SCHOOL DIVISION NO.<br>204 OF SASKATCHEWAN .....                                      | 44,576,237    |
| BOARD OF EDUCATION OF THE HOLY<br>FAMILY ROMAN CATHOLIC<br>SEPARATE SCHOOL DIVISION<br>NO. 140 OF SASKATCHEWAN .....           | 4,722,747     |
| BOARD OF EDUCATION OF THE HOLY<br>TRINITY ROMAN CATHOLIC<br>SEPARATE SCHOOL DIVISION<br>NO. 22 OF SASKATCHEWAN .....           | 15,312,663    |
| BOARD OF EDUCATION OF THE<br>HORIZON SCHOOL DIVISION<br>NO. 205 OF SASKATCHEWAN .....  | 46,599,280    |
| BOARD OF EDUCATION OF THE ILE<br>A LA CROSSE SCHOOL<br>DIVISION NO. 112 OF<br>SASKATCHEWAN .....                               | 4,935,046     |
| BOARD OF EDUCATION OF THE<br>LIGHT OF CHRIST ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION NO. 16 OF<br>SASKATCHEWAN .....     | 15,576,205    |
| BOARD OF EDUCATION OF THE<br>LIVING SKY SCHOOL DIVISION<br>NO. 202 OF SASKATCHEWAN .....                                       | 39,188,351    |
| BOARD OF EDUCATION OF THE<br>LLOYDMINSTER ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION OF SASKATCHEWAN .....                  | 4,274,845     |
| BOARD OF EDUCATION OF THE<br>NORTH EAST SCHOOL DIVISION<br>OF SASKATCHEWAN .....   | 39,382,019    |
| BOARD OF EDUCATION OF THE<br>NORTHERN LIGHTS SCHOOL<br>DIVISION NO. 113 OF<br>SASKATCHEWAN .....                               | 42,477,905    |
| BOARD OF EDUCATION OF THE<br>NORTHWEST SCHOOL DIVISION<br>NO. 203 OF SASKATCHEWAN .....  | 20,173,633    |



|   |             |
|---|-------------|
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....                       | 48,711,089  |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....                      | 60,212,318  |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....                      | 51,575,750  |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN ..... | 21,563,461  |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....       | 48,480,046  |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....  | 102,671,882 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....                 | 57,623,552  |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....                            | 97,551,494  |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....              | 32,153,574  |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....   | 88,619,731  |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN .....                            | 24,315,287  |
| CONSEIL SCOLAIRE FRANSASKOIS .....  | 21,778,092  |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 .....   | 6,173,793   |
| SASKATCHEWAN SCHOOL BOARDS ASSOCIATION .....  | 2,283,976   |

### *School Operating K-12 Initiatives*

|  |           |
|--|-----------|
| 4 DIRECTIONS CHILD & FAMILY SERVICES .....   | \$ 78,674 |
| ACCESS COPYRIGHT .....   | 790,091   |
| ATHOL MURRAY COLLEGE OF NOTRE DAME .....   | 873,239   |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....                                | 62,452    |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....                            | 227,963   |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN ..... | 208,346   |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....                        | 125,170   |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....                         | 83,824    |

|   |           |
|---|-----------|
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN ..... | 167,891   |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....       | 112,740   |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....  | 675,759   |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....                 | 535,010   |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....                            | 900,487   |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....   | 84,372    |
| CHEP GOOD FOOD INC. ....  | 462,033   |
| CINEFETE .....  | 95,000    |
| CORNWALL ALTERNATIVE SCHOOL INC. ....   | 481,492   |
| EAGLE'S NEST YOUTH RANCH INC. ....  | 224,786   |
| FLIN FLON SCHOOL DIV. NO. 46 .....  | 348,715   |
| HUNGER IN MOOSE JAW INC. ....   | 78,901    |
| LESTER B. PEARSON COLLEGE OF THE PACIFIC .....  | 68,000    |
| LUTHER COLLEGE .....  | 1,876,469 |
| LUTHERAN COLLEGIATE BIBLE INSTITUTE .....   | 456,404   |
| M. G. MEDIA GROUP INC. ....   | 60,496    |
| MCINTYRE MEDIA LTD. ....  | 87,662    |
| MCNABB & CONNOLLY .....   | 51,150    |
| MIDWEST FOOD RESOURCE PROJECT ...   | 101,498   |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....   | 1,186,484 |
| MULTITYPE DATABASE LICENSING FUND .....   | 190,922   |
| RANCH EHRLO SOCIETY .....   | 2,611,269 |
| REGINA EDUCATION & ACTION ON CHILD HUNGER INC. ....   | 236,401   |
| REGINA INDIAN COMMUNITY AWARENESS INC. ....   | 107,989   |
| ROSTERN JUNIOR COLLEGE .....  | 587,808   |
| SOUP HAVEN .....  | 76,864    |
| WEST FLAT CITIZENS GROUP INC. ....  | 50,662    |
| WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL .....   | 532,706   |
| WEYBURN & AREA COUNCIL ON CHILD ABUSE INC. ....   | 57,456    |

### *School Capital Transfers*

|  |              |
|--|--------------|
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....                                    | \$ 1,649,397 |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN ..... | 354,840      |
| BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN .....                                  | 320,382      |
| BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....                                | 2,582,448    |

|  |           |
|--|-----------|
| BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN .....    | 255,715   |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN .....    | 126,083   |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....                                | 7,906,709 |
| BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN ..... | 556,122   |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....                             | 588,305   |
| BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....           | 138,526   |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....                                     | 1,520,505 |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....                        | 4,607,581 |
| BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....                              | 595,073   |
| BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....                          | 2,881,496 |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....                         | 5,620,372 |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....                         | 3,339,694 |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....    | 133,690   |
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....          | 939,025   |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....   | 2,014,023 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....                    | 1,823,944 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....                               | 7,590,660 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....                 | 1,392,483 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....      | 6,848,563 |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN .....                               | 1,080,610 |
| CONSEIL SCOLAIRE FRANSASKOIS .....   | 381,460   |

|  |         |
|--|---------|
| FAME FACILITY SOFTWARE SOLUTIONS INC. .... | 271,254 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 .....  | 270,522 |

### *First Nations and Métis Education*

|  |           |
|--|-----------|
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN ..... | \$ 68,000 |
| BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN .....        | 73,000    |
| BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....                                    | 80,000    |
| BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....                            | 52,000    |
| BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....                                 | 56,000    |
| BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....   | 74,000    |
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....                            | 116,000   |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....                             | 100,000   |
| BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....                             | 94,800    |
| BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....        | 62,000    |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....   | 74,200    |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....                        | 64,000    |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....                                   | 129,000   |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....          | 104,000   |
| OFFICE OF THE TREATY COMMISSIONER .....  | 180,000   |
| SASKATCHEWAN SCHOOL BOARDS ASSOCIATION .....   | 99,000    |

### *French Education*

|  |           |
|--|-----------|
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. .... | \$ 61,000 |
| ASSOCIATION DES PARENTS FRANSASKOIS .....      | 191,000   |
| ASSOCIATION JEUNESSE FRANSASKOISE INC. ....    | 180,000   |

|  |           |
|--|-----------|
| BOARD OF EDUCATION OF THE<br>PRINCE ALBERT ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION NO. 6 OF<br>SASKATCHEWAN..... | 50,000    |
| BOARD OF EDUCATION OF THE<br>SASKATOON SCHOOL DIVISION<br>NO. 13 OF SASKATCHEWAN.....                                  | 51,227    |
| BOARD OF EDUCATION OF THE ST.<br>PAUL'S ROMAN CATHOLIC<br>SEPARATE SCHOOL DIVISION<br>NO. 20 OF SASKATCHEWAN.....      | 59,750    |
| CANADIAN PARENTS FOR FRENCH-<br>SASKATCHEWAN.....  | 130,000   |
| COLLEGE MATHIEU.....   | 790,750   |
| CONSEIL CULTUREL FRANSASKOIS.....  | 100,000   |
| CONSEIL SCOLAIRE FRANSASKOIS.....  | 2,467,835 |
| CORPORATION OF THE COUNCIL OF<br>MINISTERS OF EDUCATION<br>CANADA.....   | 117,300   |
| SOCIETE HISTORIQUE DE LA<br>SASKATCHEWAN.....  | 68,000    |

### *Educational Agencies*

|  |         |
|--|---------|
| BOARD OF EDUCATION OF THE GOOD<br>SPIRIT SCHOOL DIVISION NO.<br>204 OF SASKATCHEWAN.....\$ | 364,725 |
| CORNWALL ALTERNATIVE SCHOOL<br>INC. ....   | 233,310 |
| CORPORATION OF THE COUNCIL OF<br>MINISTERS OF EDUCATION<br>CANADA.....                     | 129,667 |
| UNIVERSITY OF SASKATCHEWAN.....  | 63,000  |

## **Early Learning and Child Care (ED08)**

### *KidsFirst*

|  |         |
|--|---------|
| BOARD OF EDUCATION OF THE<br>CHINOOK SCHOOL DIVISION<br>NO. 211 OF SASKATCHEWAN.....\$                 | 72,500  |
| BOARD OF EDUCATION OF THE GOOD<br>SPIRIT SCHOOL DIVISION NO.<br>204 OF SASKATCHEWAN.....               | 72,500  |
| BOARD OF EDUCATION OF THE<br>NORTHERN LIGHTS SCHOOL<br>DIVISION NO. 113 OF<br>SASKATCHEWAN.....        | 717,069 |
| BOARD OF EDUCATION OF THE<br>SASKATCHEWAN RIVERS SCHOOL<br>DIVISION NO. 119 OF<br>SASKATCHEWAN.....    | 309,925 |
| BOARD OF EDUCATION OF THE<br>SOUTH EAST CORNERSTONE<br>SCHOOL DIVISION NO. 209<br>OF SASKATCHEWAN..... | 72,500  |
| FIVE HILLS REGIONAL HEALTH<br>AUTHORITY.....   | 347,541 |
| HEARTLAND REGIONAL HEALTH<br>AUTHORITY.....  | 72,500  |
| KELSEY TRAIL REGIONAL HEALTH<br>AUTHORITY.....   | 315,799 |
| LLOYDMINSTER SCHOOL DIVISION<br>NO. 99.....  | 72,500  |
| PRAIRIE NORTH REGIONAL HEALTH<br>AUTHORITY.....  | 601,607 |
| PRINCE ALBERT PARKLAND<br>REGIONAL HEALTH AUTHORITY.....   | 72,500  |

|   |         |
|---|---------|
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY..... | 958,075 |
| SASKATOON REGIONAL HEALTH<br>AUTHORITY.....         | 505,748 |
| SUNRISE REGIONAL HEALTH<br>AUTHORITY.....           | 254,988 |

### *Early Childhood Intervention Programs*

|  |         |
|--|---------|
| BATTLEFORDS EARLY CHILDHOOD<br>INTERVENTION PROGRAM INC. .... \$         | 313,472 |
| CHILDREN NORTH EARLY<br>INTERVENTION PROGRAM INC. ....                   | 145,188 |
| EARLY CHILDHOOD INTERVENTION<br>PROGRAM REGINA REGION INC. ....          | 553,128 |
| MEADOW LAKE & AREA EARLY<br>CHILDHOOD SERVICES INC. ....                 | 192,487 |
| MIDWEST FAMILY CONNECTIONS INC. ....                                     | 142,661 |
| NORTH EAST EARLY CHILDHOOD<br>INTERVENTION PROGRAM.....                  | 250,776 |
| PARKLAND EARLY CHILDHOOD<br>INTERVENTION PROGRAM INC. ....               | 214,348 |
| PRINCE ALBERT EARLY CHILDHOOD<br>INTERVENTION PROGRAM INC. ....          | 325,154 |
| SOUTH CENTRAL EARLY CHILDHOOD<br>INTERVENTION PROGRAM.....               | 150,817 |
| SOUTH-EAST EARLY CHILDHOOD<br>INTERVENTION PROGRAM INC. ....             | 189,576 |
| SWIFT CURRENT & DISTRICT EARLY<br>CHILDHOOD INTERV. PROGRAM<br>INC. .... | 239,883 |
| UNIVERSITY OF SASKATCHEWAN.....  | 607,643 |
| WECIHK AWASISAK HELP THE<br>CHILDREN INC. ....                           | 134,491 |
| WEST CENTRAL EARLY CHILDHOOD<br>INTERVENTION PROGRAM INC. ....           | 123,900 |
| WEYBURN & AREA EARLY CHILDHOOD<br>INTERVENTION PROGRAM.....              | 144,387 |

### *Child Care*

|   |         |
|---|---------|
| ABBA'S HAVEN INC. .... \$   | 81,927  |
| ACCENT ON KIDS EARLY LEARNING<br>& CHILDCARE CENTRE INC. ....                                   | 236,071 |
| ALBERT CHILDCARE CO-OPERATIVE.....  | 133,919 |
| ALLEYKATZ EARLY LEARNING<br>CENTRE INC. ....  | 125,503 |
| AMATAW-MIKOSIT AWASISAK TEEN<br>SUPPORT & DAYCARE INC. ....                                     | 110,197 |
| ARCOLA DAYCARE CENTRE.....  | 61,469  |
| ASSINIBOIA FAMILY & CHILD CARE<br>SERVICES INC. ....  | 130,103 |
| AWASIS CHILDCARE CO-OPERATIVE.....  | 350,773 |
| AWAY WE GROW CHILD CARE INC. ....   | 136,756 |
| BACQUE, LOUISE.....   | 53,200  |
| BEAUVAL ABORIGINAL HEADSTART<br>INC. ....   | 95,400  |
| BENGOUGH JUMPIN BEANS PLAY<br>CENTRE.....   | 56,146  |
| BIGGAR & DISTRICT DAYCARE<br>PROJECT INC. ....  | 173,421 |
| BLOOMS & BUDS INTER-<br>GENERATIONAL CHILD CARE<br>CENTRE.....                                  | 111,775 |
| BO-PEEP CO-OPERATIVE DAY CARE<br>CENTRE.....  | 130,938 |
| BOARD OF EDUCATION OF THE<br>NORTHERN LIGHTS SCHOOL<br>DIVISION NO. 113 OF<br>SASKATCHEWAN..... | 210,480 |
| BOARD OF EDUCATION OF THE<br>NORTHWEST SCHOOL DIVISION<br>NO. 203 OF SASKATCHEWAN.....          | 75,600  |

|   |         |   |         |
|---|---------|---|---------|
| BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....     | 59,340  | E-TAHKANAWASOT INFANT CARE CENTRE CORP. ....                    | 130,320 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....   | 118,680 | EASTVIEW DAY CARE CO-OPERATIVE ASSOC. ....                      | 100,586 |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....                | 75,600  | EHRL0 EARLY LEARNING CENTRE .....                               | 470,229 |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....                          | 82,040  | ESTEVAN DAY CARE CO-OPERATIVE .....                             | 271,545 |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN ..... | 125,180 | FAMILIES FIRST CHILDCARE CENTRE CORP. ....                      | 232,132 |
| BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....                           | 75,540  | FAMILY FUTURES CHILD CARE CENTRE.....                           | 423,526 |
| BOYS & GIRLS CLUBS.....   | 202,719 | FIRST BAPTIST CHURCH DAYCARE .....                              | 100,740 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE.....  | 181,102 | FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. ....                | 112,573 |
| BUFFALO NARROWS DAY CARE CENTRE BUILDING BLOCKS CHILD DEVELOPMENT.....                                    | 98,652  | FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR).....       | 187,080 |
| CAMPUS DAY CARE CENTRE INC. ....  | 120,681 | FIRST YEARS CHILD CARE INC. ....                                | 308,722 |
| CANDO CHILD CARE & DEVELOPMENT CENTRE .....   | 135,360 | FIVE HILLS REGIONAL HEALTH AUTHORITY.....                       | 65,016  |
| CANORA COMMUNITY CHILDCARE CENTRE INC. ....   | 128,678 | FOAM LAKE DAYCARE .....   | 109,516 |
| CARDINAL LEGER EXTENDED CARE COOPERATIVE .....  | 79,784  | FOUR SQUARED GOSPEL CHURCH CANADA .....                         | 70,073  |
| CARLTON INFANT CARE CENTRE INC. ....  | 174,460 | FRIENDS TOGETHER CHILDCARE CO-OPERATIVE .....                   | 135,949 |
| CARNDUFF COMMUNITY DAYCARE.....   | 149,739 | FUN 2 BEE EARLY LEARNING CENTRE INC. ....                       | 77,029  |
| CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE.....  | 135,576 | GARDERIE COOPERATIVE LES PETITES ABEILLES .....                 | 73,178  |
| CATHEDRAL AREA CO-OPERATIVE DAY CARE.....   | 93,858  | GARDINER PARK CHILD CARE INC. ....                              | 211,774 |
| CATHOLIC FAMILY SERVICES OF SASKATOON.....  | 309,249 | GATOR PARK CHILD CARE CENTRE .....                              | 115,543 |
| CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC. ....  | 139,245 | GLENCAIRN CHILD CARE CO-OPERATIVE .....                         | 132,366 |
| CENTRE EDUCATIF GARD'AMIS .....   | 221,177 | GRACE CAPSTONE MINISTRIES INC. ....                             | 86,958  |
| CENTRE EDUCATIF LE TOURNESOL INC. ....  | 57,023  | HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION.....            | 154,883 |
| CENTRE EDUCATIF LES PETITS PINGOUINS INC. ....  | 64,960  | HAZLET EARLY LEARNING CENTRE.....                               | 62,593  |
| CENTRE EDUCATIF POMME D'API .....   | 99,249  | HERITAGE CHRISTIAN SCHOOL DAYCARE .....                         | 98,880  |
| CHILD CARE CENTRE CO-OPERATIVE .....  | 304,478 | HOPE'S HOME .....   | 366,852 |
| CHILDREN FIRST CHILD CARE CENTRE INC. ....  | 97,020  | HUDSON BAY CHILD CARE CO-OPERATIVE .....                        | 93,229  |
| CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....   | 583,439 | HUMBOLDT CO-OPERATIVE DAY CARE CENTRE.....                      | 121,454 |
| CHURCHBRIDGE DAYCARE COOPERATIVE .....  | 241,902 | HUMPTY DUMPTY CHILD CARE CO-OPERATIVE .....                     | 120,106 |
| CIRCLE PROJECT CHILDREN'S CENTRE .....  | 264,173 | KAMKIDS DAY CARE INC. ....                                      | 85,818  |
| CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. ....   | 150,117 | KERROBERT DAY CARE CENTER INCORPORATED .....                    | 128,883 |
| COLOR MY WORLD CHILD CARE INC. ....   | 229,198 | KEYANO OMA EARLY LEARNING CENTRE INC. ....                      | 141,251 |
| COMMUNITY CONNECTIONS INC. ....   | 184,777 | KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. ....       | 149,786 |
| CORONACH EARLY LEARNING LITERACY CENTRE.....  | 116,400 | KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN ..... | 180,980 |
| CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....   | 116,603 | KIDS FIRST DAY CARE CENTRE INC. ....                            | 368,531 |
| CREIGHTON COMMUNITY DAYCARE INC. ....   | 158,975 | KIDZONE CHILD CARE INC. ....                                    | 54,082  |
| DOODLE BUG DAY CARE INC. ....   | 96,670  | KINISTINO CHILD CARE CENTRE INC. ....                           | 110,193 |
| DR. BRASS DAY CARE CENTRE INC. ....   | 51,406  | LA LOCHE DAYCARE CENTRE INC. ....                               | 54,608  |
| DUCK LAKE CHILD & FAMILY HEALTH CENTER INC. ....  | 231,463 | LA LOCHE PRE-SCHOOL ASSOCIATION.....                            | 155,050 |
| DUCKY DAY CARE CO-OPERATIVE.....  | 135,519 | LA RONGE CHILD CARE CO-OPERATIVE .....                          | 272,142 |
| DUNDONALD CHILD CARE CENTRE.....  | 96,143  | LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE .....                 | 153,372 |
|   |         | LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE .....                | 119,865 |
|   |         | LANIGAN CO-OPERATIVE DAY CARE .....                             | 149,006 |
|   |         | LE CENTRE EDUCATIF FELIX LE CHAT.....                           | 214,741 |
|   |         | LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....                | 264,103 |
|   |         | LITTLE CASTLE CHILDCARE CENTRE INC. ....                        | 106,069 |
|   |         | LITTLE MEMORIES CHILD CARE CO-OPERATIVE .....                   | 112,247 |
|   |         | LITTLE SOULS DAYCARE .....                                      | 208,868 |

|  |         |   |           |
|--|---------|---|-----------|
| LUTHERAN DAY CARE/PRESCHOOL INC. ....                          | 122,455 | RENO RASCALS EARLY LEARNING & CHILD CARE INC. ....            | 78,874    |
| LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE) .....           | 82,673  | RINK AVENUE DAY CARE CO-OP .....                              | 144,101   |
| MACKENZIE INFANT CARE CENTRE .....                             | 465,637 | ROSETOWN KID CARE INC. ....                                   | 186,325   |
| MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. ....          | 182,140 | SAKEWEW CHILD CARE CENTRE INC. ....                           | 264,370   |
| MAGLOIRE KIDDIE KARE .....                                     | 92,844  | SALTCOATS & DISTRICT DAYCARE INC. ....                        | 117,760   |
| MAGLOIRE TEEN INFANT CARE CENTRE (TEEN) .....                  | 137,811 | SANDCASTLES ALBERT PARK CHILDCARE INC. ....                   | 300,060   |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....          | 139,761 | SANDY BAY STUDENT/PARENT BABYSITTING CORP. ....               | 194,297   |
| MEADOW LAKE OUTREACH MINISTRIES INC. ....                      | 191,055 | SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC. ....           | 155,172   |
| MELFORT DAY CARE CO-OPERATIVE .....                            | 352,609 | SASKATOON FRIENDS OF STUDENTS AND KIDS INC. ....              | 230,595   |
| MJCD INFANT TODDLER CENTRE .....                               | 111,100 | SASKATOON OPEN DOOR CHILD CARE CENTRE .....                   | 231,067   |
| MONTMARTRE LICENSED DAYCARE INC. ....                          | 50,478  | SASKATOON STUDENT CHILD CARE CENTRE .....                     | 809,180   |
| MOOSE JAW COLLEGE DAY CARE INC. ....                           | 278,144 | SCOTT INFANT & TODDLER CENTRE INC. ....                       | 288,233   |
| MOOSE JAW MULTICULTURAL COUNCIL INC. ....                      | 108,117 | SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP .....              | 203,211   |
| NATURAL WONDERS EARLY LEARNING CENTRE INC. ....                | 457,855 | SIASST CHILDREN'S DAY CARE CENTRE INC. ....                   | 187,995   |
| NEXT GENERATION CHILD CARE CO-OPERATIVE .....                  | 78,570  | SMALL WORLD DAY CARE CO-OPERATIVE .....                       | 143,967   |
| NIPAWIN DAY CARE CO-OPERATIVE .....                            | 199,395 | SOO LINE DAY CARE CO-OPERATIVE .....                          | 381,555   |
| NORMANVIEW DAYCARE CORP. ....                                  | 208,258 | SOUTH HILL CHILD CARE CO-OPERATIVE .....                      | 159,086   |
| NORTH BATTLEFORD DAY CARE CENTRE INC. ....                     | 101,265 | SOUTHWEST DAY CARE & EARLY LEARNING CTR .....                 | 164,374   |
| NORTH PARK CHILD CARE CO-OPERATIVE .....                       | 70,463  | SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. ....     | 763,573   |
| NORTH WEST CHILD DEVELOPMENT CENTRE .....                      | 111,578 | ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC. ....              | 233,239   |
| OAK TREES & ACORNS CHILD CARE CENTRE INC. ....                 | 157,320 | ST. MARY DAYCARE INC. ....                                    | 227,180   |
| OGEMA TOTAL LEARNING & CHILDCARE INC. ....                     | 94,520  | STC URBAN EARLY LEARNING CENTRE .....                         | 267,473   |
| OPEN DOOR PLAYCARE INC. ....                                   | 151,956 | STEPPING STONES CHILD CARE CO-OPERATIVE .....                 | 1,044,277 |
| PARENT'S CHILD DEVELOPMENT CO-OPERATIVE .....                  | 670,043 | STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC. ....        | 69,922    |
| PE-WAPAN CHILD CARE INC. ....                                  | 166,891 | SUCCESS DAYCARE INC. ....                                     | 64,522    |
| PERDUE DAYCARE INC. ....                                       | 111,615 | SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC. .... | 133,768   |
| PLAY & LEARN DAY CARE CENTRE INC. ....                         | 104,511 | SUNSHINE LEARNING CENTER INC. ....                            | 114,853   |
| PLAY FAIR DAY CARE .....                                       | 246,076 | SWIFT CURRENT CHILD CARE INC. ....                            | 156,060   |
| PLAYCARE CHILDRENS' SERVICES INC. ....                         | 87,113  | SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC. ....            | 164,000   |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....                      | 342,450 | TATAGWA KIDZ KARE INC. ....                                   | 201,068   |
| PRAIRIE DREAMS LEARNING CENTRE INC. ....                       | 92,050  | THEODORE ABC DAYCARE CENTRE INC. ....                         | 87,042    |
| PRESTON EARLY LEARNING CENTRE INC. ....                        | 459,930 | TISDALE TINY TORNADOES DAYCARE INC. ....                      | 116,132   |
| PRIMARY DAY CARE .....   | 211,198 | TRANSCONA PARK CHILD CARE CO-OPERATIVE .....                  | 180,260   |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION .....        | 123,850 | TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE .....              | 217,380   |
| PRINCE ALBERT FAMILY CHURCH INC. ....                          | 134,420 | TURTLEFORD EARLY LEARNING CENTER INC. ....                    | 188,689   |
| PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE ..... | 321,500 | TYKES N TOTS DAYCARE & PRESCHOOL CENTRE .....                 | 95,720    |
| PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE .....               |         | USSU CHILD CARE CENTRE .....                                  | 221,428   |
| KINDERGARTEN .....   | 73,263  | VAL MARIE COMMUNITY DAY CARE INC. ....                        | 86,750    |
| QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC. ....      | 124,174 | VANSCOY & DISTRICT EARLY LEARNING CENTER .....                | 111,073   |
| RECPLEX (TEEN) DAYCARE CENTRE .....                            | 126,470 | VILLAGE CENTRE CHILD CARE .....                               | 145,820   |
| REDVERS EARLY LEARNING & CHILD CARE CENTRE .....               | 246,893 | WASCANA DAY CARE CO-OPERATIVE .....                           | 136,570   |
| REGINA EARLY LEARNING CENTRE INC. ....                         | 339,686 | WASKAHIGANIIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP. ....  | 90,880    |
| REGINA EASTVIEW DAYCARE INC. ....                              | 99,959  | WAWOTA & COMMUNITY EARLY LEARNING CENTER .....                | 99,408    |
| REGINA LITTLE LAMBS CHILDCARE .....                            | 67,890  | WELDON CHILD CARE INC. ....                                   | 81,755    |
| REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE .....               | 344,880 |   |           |

|   |         |
|---|---------|
| WESMOR COMMUNITY HIGH SCHOOL<br>TEEN FACILITY CENTER..... | 173,062 |
| WEST FLAT CITIZENS GROUP INC. ....                        | 287,330 |
| WEST RIDGE CHILDCARE CENTRE<br>CORP. ....                 | 148,046 |
| WEST SIDE EARLY LEARNING AND<br>CARE COOP .....           | 160,515 |
| WHITMORE PARK CHILD CARE<br>COOPERATIVE .....             | 112,284 |
| WISE OWL SCHOOL AGE CARE INC. ....                        | 57,180  |
| WISH UPON A STAR EARLY<br>LEARNING CENTRE INC. ....       | 83,255  |
| WOODLAND CHILD CARE<br>COOPERATIVE .....                  | 133,730 |
| YMCA CHILD CARE CENTRE .....                              | 329,737 |
| YMCA CHILD DEVELOPMENT CENTRE.....                        | 252,481 |
| YMCA GROW N LEARN .....                                   | 235,600 |
| YMCA NORTH WEST CHILD CARE<br>CENTRE .....                | 342,457 |
| YMCA PLAY N LEARN CHILDCARE<br>CENTRE .....               | 553,787 |
| YMCA ROCHDALE CHILD CARE<br>CENTRE .....                  | 267,050 |
| YMCA SOUTH CHILD CARE CENTRE .....                        | 166,496 |
| YWCA DAY CARE CENTRE INC. ....                            | 554,552 |
| YWCA FAMILY CHILDREN'S CENTRE.....                        | 123,500 |
| YWCA SASKATOON CHILD<br>DEVELOPMENT CENTRE .....          | 191,169 |

### *Early Childhood Education*

|   |           |
|---|-----------|
| BOARD OF EDUCATION OF THE<br>CHINOOK SCHOOL DIVISION<br>NO. 211 OF SASKATCHEWAN .....                   | \$ 54,000 |
| BOARD OF EDUCATION OF THE<br>NORTH EAST SCHOOL DIVISION<br>OF SASKATCHEWAN .....                        | 54,000    |
| BOARD OF EDUCATION OF THE<br>SOUTH EAST CORNERSTONE<br>SCHOOL DIVISION NO. 209<br>OF SASKATCHEWAN ..... | 108,000   |

## **Curriculum and E-Learning (ED10)**

### *Curriculum and Instruction*

|                                      |            |
|--------------------------------------|------------|
| MINISTER OF FINANCE OF ALBERTA ..... | \$ 201,501 |
|--------------------------------------|------------|

## **Literacy (ED17)**

### *Literacy Initiatives*

|  |           |
|--|-----------|
| BALCARRES COMMUNITIES LITERACY<br>NETWORK INC. ....  | \$ 82,706 |
| BOARD OF EDUCATION OF THE<br>SASKATCHEWAN RIVERS SCHOOL<br>DIVISION NO. 119 OF<br>SASKATCHEWAN ..... | 67,000    |
| CHINOOK REGIONAL LIBRARY .....   | 57,000    |
| COLLEGE MATHIEU .....  | 65,679    |
| GREAT PLAINS COLLEGE .....   | 133,761   |
| LLOYDMINSTER LEARNING COUNCIL<br>ASSOCIATION .....   | 64,955    |
| MOOSE JAW & DISTRICT CHAMBER<br>OF COMMERCE .....  | 67,059    |
| NORTHLANDS COLLEGE .....   | 130,919   |

|   |         |
|---|---------|
| READ SASKATOON INC. ....  | 105,172 |
| SASKATCHEWAN ABORIGINAL<br>LITERACY NETWORK INC. ....           | 158,300 |
| SASKATCHEWAN INSTITUTE OF<br>APPLIED SCIENCE & TECHNOLOGY ..... | 153,076 |
| SASKATCHEWAN LITERACY NETWORK<br>INC. ....                      | 154,159 |
| SOUTHEAST REGIONAL COLLEGE .....                                | 59,203  |
| WHITECAP DEVELOPMENT CORP. ....                                 | 60,000  |

## **Provincial Library (ED15)**

|  |            |
|--|------------|
| CHINOOK REGIONAL LIBRARY .....             | \$ 720,054 |
| LAKELAND LIBRARY REGION .....              | 741,982    |
| MULTITYPE DATABASE LICENSING<br>FUND ..... | 90,204     |
| PAHKISIMON NUYE-AH LIBRARY<br>SYSTEM ..... | 1,031,455  |
| PALLISER REGIONAL LIBRARY .....            | 647,381    |
| PARKLAND REGIONAL LIBRARY .....            | 847,900    |
| REGINA PUBLIC LIBRARY .....                | 553,035    |
| SASKATOON PUBLIC LIBRARY .....             | 610,757    |
| SOUTHEAST REGIONAL LIBRARY .....           | 1,538,760  |
| UNIVERSITY OF SASKATCHEWAN .....           | 420,000    |
| WAPITI REGIONAL LIBRARY .....              | 1,002,063  |
| WHEATLAND REGIONAL LIBRARY .....           | 828,951    |

## **Teachers' Pensions and Benefits (ED04)**

### *Teachers' Superannuation Plan (Statutory)*

|  |              |
|--|--------------|
| TEACHERS' DISABILITY BENEFITS<br>ACCOUNT ..... | \$ 3,321,581 |
| TEACHERS' SUPERANNUATION FUND .....            | 90,524,705   |

### *Teachers' Group Life Insurance (Statutory)*

|   |              |
|---|--------------|
| SUN LIFE ASSURANCE CO. OF<br>CANADA ..... | \$ 1,778,374 |
|---|--------------|

### *Teachers' Dental Plan*

|  |            |
|--|------------|
| SUN LIFE ASSURANCE CO. OF<br>CANADA .....      | \$ 533,334 |
| TEACHERS' DENTAL PLAN IMPREST<br>ACCOUNT ..... | 9,838,924  |

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

|   |               |
|---|---------------|
| SASKATCHEWAN TEACHERS'<br>RETIREMENT PLAN ..... | \$ 60,653,769 |
|---|---------------|

### *Teachers' Extended Health Plan*

|  |               |
|--|---------------|
| SASKATCHEWAN TEACHERS'<br>FEDERATION ..... | \$ 16,368,855 |
|--|---------------|

## Goods and Services

### Minister's Travel

|                              |           |
|------------------------------|-----------|
| HARPAUER, HON. DONNA M. .... | \$ 28,255 |
| KRAWETZ, HON. KEN P. ....    | 7,057     |

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|  |            |
|--|------------|
| ALLSET TRANSLATION.....  | \$ 77,288  |
| AON CONSULTING.....  | 64,901     |
| ARCAS GROUP INC. ....  | 53,456     |
| BLACKBOARD INC. ....   | 76,815     |
| BMO PURCHASE CARDS-EDUCATION .....   | 892,624    |
| BOARD OF EDUCATION OF THE<br>CHINOOK SCHOOL DIVISION<br>NO. 211 OF SASKATCHEWAN.....   | 101,884    |
| BOARD OF EDUCATION OF THE<br>CHRIST THE TEACHER ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION NO. 212 OF<br>SASKATCHEWAN ..... | 101,209    |
| BOARD OF EDUCATION OF THE<br>PRAIRIE SPIRIT SCHOOL<br>DIVISION NO. 206 OF<br>SASKATCHEWAN .....                                | 251,641    |
| BOARD OF EDUCATION OF THE<br>REGINA SCHOOL DIV. NO. 4.....   | 176,279    |
| BOARD OF EDUCATION OF THE<br>SASKATCHEWAN RIVERS SCHOOL<br>DIVISION NO. 119 OF<br>SASKATCHEWAN.....                            | 129,691    |
| BOARD OF EDUCATION OF THE<br>SASKATOON SCHOOL DIVISION<br>NO. 13 OF SASKATCHEWAN.....  | 145,957    |
| BOARD OF EDUCATION OF THE ST.<br>PAUL'S ROMAN CATHOLIC<br>SEPARATE SCHOOL DIVISION<br>NO. 20 OF SASKATCHEWAN.....              | 83,262     |
| C. WILSON CONSULTING.....  | 97,555     |
| CANADIAN NATIONAL INSTITUTE<br>FOR THE BLIND.....  | 82,226     |
| CORPORATION OF THE COUNCIL OF<br>MINISTERS OF EDUCATION<br>CANADA .....  | 246,001    |
| CRITICAL CONTROL SOLUTIONS INC. ....   | 74,953     |
| ESTI CONSULTING SERVICES .....   | 342,436    |
| FIVE HILLS REGIONAL HEALTH<br>AUTHORITY .....  | 100,000    |
| FRONTIER CONSULTING LTD. ....  | 138,054    |
| GEDDES, VELMA M. ....  | 133,909    |
| GREAT KIDS INC. ....   | 107,455    |
| JAMES EVANS & ASSOCIATES LTD. ....   | 102,060    |
| KELSEY TRAIL REGIONAL HEALTH<br>AUTHORITY .....  | 100,050    |
| KOENIG & ASSOCIATES HR<br>SERVICES INC. ....   | 55,722     |
| MAMAWETAN CHURCHILL RIVER<br>REGIONAL HEALTH AUTHORITY.....  | 220,000    |
| MCMASTER UNIVERSITY .....  | 70,403     |
| MELVIN, CRAIG .....  | 63,000     |
| MERCER CANADA LIMITED .....  | 105,529    |
| MINISTER OF FINANCE-MINISTRY<br>OF ADVANCED EDUCATION,<br>EMPLOYMENT & IMMIGRATION .....                                       | 592,389    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES .....   | 12,621,893 |

|   |           |
|---|-----------|
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE ..... | 4,019,867 |
| PARADIGM CONSULTING GROUP INC. ....                                       | 100,240   |
| PRAIRIE NORTH REGIONAL HEALTH<br>AUTHORITY .....                          | 100,000   |
| RADISSON HOTEL SASKATOON .....  | 107,806   |
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY.....                       | 100,000   |
| SASKATCHEWAN COMMUNICATIONS<br>NETWORK .....                              | 140,093   |
| SASKATCHEWAN TEACHERS'<br>FEDERATION .....                                | 104,195   |
| SASKTEL .....   | 737,948   |
| SPENCER, DAVID .....  | 55,962    |
| UNIVERSITY OF SASKATCHEWAN.....   | 443,126   |
| WESTERN LITHO PRINTERS LTD. ....  | 56,776    |

## Technology Supported Learning Revolving Fund

|                            |                  |
|----------------------------|------------------|
| Revenue .....              | \$ 31,487        |
| Expenses:                  |                  |
| Salaries and Benefits..... | \$ (717)         |
| Other Expenses .....       | 1,483            |
| Net Recovery .....         | <u>\$ 30,721</u> |

## Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

### Central Management and Services (Subvote ER01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

### Forestry Development (Subvote ER18)

#### *Objective*

To facilitate the growth, sustainability and diversification of the provincial forest sector through partnerships and programs that improve industry competitiveness, encourage investment and expanded product development, and maximize the value of the provincial forest resources.

#### *Program Delivery*

This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

### Revenue and Program Services (Subvote ER04)

#### *Objective*

To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing

programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

### Petroleum and Natural Gas (Subvote ER05)

#### *Objective*

To advocate and enforce responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

#### *Program Delivery*

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

### Exploration and Geological Services (Subvote ER16)

#### *Objective*

To identify and promote mineral exploration and development opportunities in the Province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; and collect statistical information on minerals to assist in revenue collection and resource management.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the



Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

## **Resource and Energy Policy** (Subvote ER06)

### *Objective*

To identify, analyse and develop policies to promote the energy and mineral sectors and to design and maintain tax structures to optimize mineral revenues.

### *Program Delivery*

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; ensures cost effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

## **Amortization of Capital Assets** (Subvote ER17)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Energy and Resources**

| (thousands of dollars)                            |                     |                   |                     |                        |                            |                  |                     |               |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|------------------|---------------------|---------------|
|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses   | Internal Recoveries | Total         |
| <b>Central Management and Services (ER01)</b>     |                     |                   |                     |                        |                            |                  |                     |               |
| Minister's Salary (Statutory).....                | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....         | \$ .....            | 45            |
| Executive Management.....                         | 397                 | .....             | 20                  | 159                    | .....                      | .....            | .....               | 576           |
| Central Services.....                             | 857                 | .....             | 40                  | 4,943                  | .....                      | 2,918            | .....               | 8,758         |
| Accommodation Services.....                       | .....               | .....             | .....               | 3,396                  | .....                      | .....            | .....               | 3,396         |
| Surface Rights Arbitration Board.....             | 102                 | .....             | .....               | 18                     | .....                      | .....            | .....               | 120           |
| Subvote Total                                     | 1,401               | .....             | 60                  | 8,516                  | .....                      | 2,918            | .....               | 12,895        |
| <b>Forestry Development (ER18)</b>                |                     |                   |                     |                        |                            |                  |                     |               |
|   | 470                 | .....             | 288                 | 806                    | .....                      | 31               | .....               | 1,595         |
| <b>Revenue and Program Services (ER04)</b>        |                     |                   |                     |                        |                            |                  |                     |               |
|   | 2,583               | .....             | 29                  | 513                    | .....                      | 405              | .....               | 3,530         |
| <b>Petroleum and Natural Gas (ER05)</b>           |                     |                   |                     |                        |                            |                  |                     |               |
|   | 6,968               | .....             | 47                  | 646                    | .....                      | 104              | .....               | 7,765         |
| <b>Exploration and Geological Services (ER16)</b> |                     |                   |                     |                        |                            |                  |                     |               |
|   | 1,262               | .....             | 70                  | 84                     | .....                      | .....            | .....               | 1,416         |
| <b>Resource and Energy Policy (ER06)</b>          |                     |                   |                     |                        |                            |                  |                     |               |
| Mineral and Energy Policy.....                    | 4,748               | .....             | 25                  | 12,175                 | .....                      | 25,892           | .....               | 42,840        |
| Green Initiatives - Energy.....                   | .....               | .....             | 1,450               | .....                  | .....                      | .....            | .....               | 1,450         |
| Energy Sector Initiatives.....                    | .....               | .....             | 306                 | 93                     | .....                      | .....            | .....               | 399           |
| Petroleum Technology Research Centre.....         | .....               | .....             | 1,500               | .....                  | .....                      | .....            | .....               | 1,500         |
| Subvote Total                                     | 4,748               | .....             | 3,281               | 12,268                 | .....                      | 25,892           | .....               | 46,189        |
| <b>Amortization of Capital Assets (ER17)</b>      |                     |                   |                     |                        |                            |                  |                     |               |
| Land, Buildings and Improvements.....             | .....               | .....             | .....               | .....                  | 4,144                      | .....            | .....               | 4,144         |
| Machinery and Equipment.....                      | .....               | .....             | .....               | .....                  | 62                         | .....            | .....               | 62            |
| Office and Information Technology.....            | .....               | .....             | .....               | .....                  | 25                         | .....            | .....               | 25            |
| Subvote Total                                     | .....               | .....             | .....               | .....                  | 4,231                      | .....            | .....               | 4,231         |
| <b>Total</b>                                      | <b>\$ 17,432</b>    | <b>\$ .....</b>   | <b>\$ 3,775</b>     | <b>\$ 22,833</b>       | <b>\$ 4,231</b>            | <b>\$ 29,350</b> | <b>\$ .....</b>     | <b>77,621</b> |

(1) Includes communication expense of \$220 and travel expense of \$748.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                               |            |                             |         |
|-------------------------------|------------|-----------------------------|---------|
| AMUNDSON, DALE L. ....        | \$ 124,547 | LISSEL, JODY L. ....        | 66,970  |
| ANDERSON, CARL ERIC.....      | 62,946     | LOLACHER, MARILYN L. ....   | 54,665  |
| ASHTON, KENNETH E. ....       | 108,726    | LOSETH, HOWARD M. ....      | 113,291 |
| BALFOUR, MICHAEL .....        | 112,568    | LOSETH, JANICE E. ....      | 69,446  |
| BERENYI, JASON .....          | 90,022     | LOVE, MEGAN E. ....         | 64,460  |
| BHASIN, YASH PAL .....        | 69,001     | LOVE, THOMAS.....           | 65,464  |
| BLAZEIKO, LANA .....          | 55,259     | LOWE, DENNIS .....          | 84,428  |
| BOSMAN, SEAN.....             | 106,799    | LOYDL, MYLES A. J. ....     | 54,769  |
| BRECHT, KIRK J. ....          | 56,154     | MACDOUGALL, TWYLA.....      | 103,075 |
| BREWSTER, ROSE M. ....        | 54,683     | MACK, EARLINE.....          | 52,209  |
| BRISBOURNE, TERRY.....        | 66,364     | MACKNIGHT, DOUGLAS G. ....  | 124,547 |
| BROWN, CAROL L. ....          | 65,606     | MAHNIC, PAUL A. ....        | 134,226 |
| BURNETT, JOANNE.....          | 68,765     | MAJORE, LINDA.....          | 73,217  |
| CAMPBELL, KENT.....           | 179,699    | MARINESCU, ANI.....         | 77,423  |
| CARD, COLIN D. ....           | 102,641    | MARSH, ARDEN.....           | 97,163  |
| CARLSON, MEGAN.....           | 51,756     | MATZ, ALLISON.....          | 73,796  |
| CELIS, WASHINGTON.....        | 106,799    | MAXEINER, RALF O. ....      | 112,460 |
| CHEN, JEAN.....               | 84,155     | MCINTYRE, DEBBIE F. ....    | 50,387  |
| COLERIDGE, TOM.....           | 84,755     | MCLEOD, JANE.....           | 79,769  |
| CONNELL, LANCE.....           | 83,891     | MILLER, RANDAL S. ....      | 67,280  |
| COOLICAN, JEFF.....           | 86,578     | MOFFATT-FRIESEN, FAYE.....  | 65,530  |
| COOPER, BLAINE.....           | 102,055    | MONTENEGRO, MICHEL A. ....  | 106,799 |
| CUNNINGHAM, KEITH EDWARD..... | 54,078     | MORELLI, RYAN M. ....       | 115,303 |
| DANCSOK, EDWARD.....          | 145,019    | MUSIC, TYLER.....           | 58,002  |
| DEGLAU, BEVERLY.....          | 101,822    | NELISSEN, BRAM J. ....      | 99,152  |
| DELANEY, GARY.....            | 154,909    | NEWKIRK, ANGELE.....        | 56,738  |
| DEOBALD, RHETT A. ....        | 76,721     | NICKEL, ERIK.....           | 101,405 |
| DETHARET, MICHEL R. ....      | 126,952    | NORMAND, CHARLES.....       | 106,546 |
| DOLTER, RONALD WILFRED.....   | 94,271     | O'BRIEN, MIKE.....          | 51,233  |
| DOMINIQUE, CANDY A. ....      | 78,848     | O'DONOHUE, DEIRDRE.....     | 87,910  |
| DOWNTON, GLEN J. ....         | 103,769    | OCHIENG, FREDRICK.....      | 85,481  |
| DUTCHAK, SHARON.....          | 74,442     | OHLHEISER, BRIAN.....       | 73,129  |
| EASTERBY, CHAD C. ....        | 73,321     | PATTERSON, GEORGE.....      | 137,855 |
| ELLIS, ROBERT W. ....         | 122,185    | PEAKE, ELAINE V. ....       | 77,039  |
| ERICSON, GARY M. J. ....      | 103,530    | PELZER, CAMERON.....        | 113,291 |
| FARRELL, JANET L. ....        | 71,400     | PETERSON, ANN M. ....       | 54,294  |
| FERGUSON, MICHAEL DON.....    | 124,547    | PETTIGREW, KATHLEEN A. .... | 57,840  |
| FERNER, RITA.....             | 53,994     | POWERS, SHARRON E. ....     | 56,690  |
| FINK, RODERICH WILFRED.....   | 91,315     | PUSHOR, LAURIE M. ....      | 135,027 |
| FLEGEL, DANETTE.....          | 83,341     | PYLYPUK, DEAN.....          | 115,560 |
| GOOD, KAREN.....              | 66,281     | RAAF, ERIN.....             | 88,391  |
| GROB, THERESA M. ....         | 83,912     | RAYMOND, RODNEY G. ....     | 68,672  |
| HAIDL, FRANCES.....           | 106,799    | REA, NICOLE.....            | 57,272  |
| HAN, TODD H. ....             | 130,313    | READ, DEBORAH L. ....       | 52,739  |
| HANLY, DAVID C. ....          | 69,015     | REAVLEY, ROYCE P. ....      | 106,751 |
| HANSON, MICHELLE A. ....      | 85,998     | REDING, DEAN.....           | 106,799 |
| HEAD, KYLIE M. ....           | 76,279     | RELLAND, JUSTIN.....        | 73,695  |
| HIEBERT, BONNIE.....          | 53,392     | RITTER, JEFF.....           | 113,291 |
| HODEL, LYNN M. ....           | 53,859     | ROGERS, MURRAY C. ....      | 106,799 |
| HOGARTH, KIRK B. ....         | 88,134     | ROSKE, DARWIN E. ....       | 106,289 |
| HUGHES, CORY R. ....          | 104,237    | RUGGLES, ROBERT GRAY.....   | 172,448 |
| HYSUIK, BRENDAN W. L. ....    | 72,788     | RYMES, STEPHEN.....         | 126,548 |
| JENKINS, GINA ANN-MARIE.....  | 69,680     | SANDERS, HAL DAVID.....     | 162,799 |
| JENSEN, GAVIN.....            | 99,296     | SAUFERT, AARON.....         | 71,926  |
| KIEFER, SCOTT C. ....         | 54,707     | SCHMIDT, TOM M. ....        | 87,016  |
| KIMBER, LINTON.....           | 87,897     | SCHNEIDER, ROY F. ....      | 77,116  |
| KLINGELHOFFER, MARVIN.....    | 87,886     | SCHREINER, DONNA.....       | 88,364  |
| KNOX, BERNADETTE.....         | 91,130     | SEIDLITZ, HENRY H. ....     | 94,715  |
| KOHLRUSS, DANIEL J. ....      | 88,391     | SIMMONS, GARTH D. ....      | 94,626  |
| KOWAL, KENNETH M. ....        | 94,316     | SLIMMON, WILLIAM L. ....    | 111,748 |
| KOZAK, CHARENE.....           | 68,927     | SLYWKA, ED.....             | 88,186  |
| KRYWULAK, KIM.....            | 72,551     | SMITH, ROCHELLE.....        | 92,676  |
| LAY, JOHN E. ....             | 62,204     | SMYSNUIK, STANLEY ROY.....  | 73,960  |
| LENZ, SCOTT C. ....           | 71,417     | SOUTHAM, BRIAN L. ....      | 91,273  |
| LERNER, BRUCE.....            | 106,799    | SPIERS, DEBBIE J. ....      | 50,223  |
| LEUNG, CURTIS.....            | 84,467     | STADNYK, MURRAY S. ....     | 90,334  |
|                               |            | STANLEY, LAWRENCE W. ....   | 103,055 |
|                               |            | SUMNERS, W. SCOTT.....      | 61,536  |
|                               |            | TAYLOR, KYLE M. ....        | 69,680  |
|                               |            | THACKERAY, JERRY.....       | 83,478  |
|                               |            | TICE, KATHLEEN J. ....      | 53,782  |
|                               |            | TROYER, D. ROBERT.....      | 97,127  |
|                               |            | TSAKAS, JAMES P. ....       | 73,911  |
|                               |            | UNGAR, LINDA.....           | 81,435  |
|                               |            | UTKE, JORDON.....           | 53,374  |
|                               |            | WAGNER, BRAD D. ....        | 106,799 |

|                            |         |
|----------------------------|---------|
| WAGNER, PAUL L. ....       | 69,680  |
| WALKER, PATTI.....         | 52,209  |
| WALLACE, DEBBIE LYNNE..... | 106,845 |
| WAUGH, JENNA JE .....      | 53,823  |
| WEBBER, LARRY DALE .....   | 73,305  |
| WEST, ALBERT F. ....       | 98,255  |
| WESTERMAN, DEBORAH N. .... | 106,799 |
| WILHELM, BRUCE D. ....     | 106,799 |
| WILSON, DONNA L. ....      | 78,910  |
| WIST, FLOYD G. ....        | 125,447 |
| WOG, KEVIN .....           | 70,996  |
| WOLBAUM, GLORIA JEAN.....  | 71,529  |
| WONG, MARCELLINUS.....     | 87,914  |
| YANG, CHAO .....           | 106,754 |
| YURKOSKI, C. DOREEN .....  | 103,055 |
| YURKOWSKI, MELINDA .....   | 112,340 |
| ZBOROWSKI, CRAIG.....      | 75,657  |
| ZHANG, VICTOR.....         | 75,566  |
| ZMETANA, DUSTIN .....      | 62,305  |
| ZWEIFEL, LOVYL.....        | 70,473  |

*Allowances for Members with Additional Duties*

|                    |    |        |
|--------------------|----|--------|
| BOYD, BILL R. .... | \$ | 44,837 |
|--------------------|----|--------|

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Forestry Development (ER18)

|                                 |    |         |
|---------------------------------|----|---------|
| AGENCY CHIEFS TRIBAL COUNCIL    |    |         |
| INC. ....                       | \$ | 187,500 |
| MONTREAL LAKE CREE NATION ..... |    | 100,000 |

## Resource and Energy Policy (ER06)

### *Green Initiatives - Energy*

|                               |    |           |
|-------------------------------|----|-----------|
| PETROLEUM TECHNOLOGY RESEARCH |    |           |
| CENTRE .....                  | \$ | 1,450,000 |

### *Energy Sector Initiatives*

|                               |    |         |
|-------------------------------|----|---------|
| INNOVATION SASKATCHEWAN ..... | \$ | 255,000 |
|-------------------------------|----|---------|

### *Petroleum Technology Research Centre*

|                               |    |           |
|-------------------------------|----|-----------|
| PETROLEUM TECHNOLOGY RESEARCH |    |           |
| CENTRE .....                  | \$ | 1,500,000 |

## Goods and Services

### *Minister's Travel*

|                           |    |        |
|---------------------------|----|--------|
| BOYD, HON. BILL R. ....   | \$ | 36,904 |
| BRADSHAW, FRED F. ....    |    | 5,870  |
| HEPPNER, HON. NANCY ..... |    | 1,966  |
| MICHELSON, WARREN D. .... |    | 711    |

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                                     |    |            |
|-------------------------------------|----|------------|
| AMEX CANADA INC. ACCOUNTS           |    |            |
| CONTROL & SERVICES .....            | \$ | 110,637    |
| BMO PURCHASE CARDS-ENERGY &         |    |            |
| RESOURCES.....                      |    | 1,067,323  |
| CONFERENCE BOARD OF CANADA .....    |    | 77,586     |
| DELOITTE INC. ....                  |    | 63,585     |
| FPINNOVATIONS .....                 |    | 270,000    |
| FUJITSU CONSULTING (CANADA)         |    |            |
| INC. ....                           |    | 187,809    |
| GOWLING LAFLEUR HENDERSON.....      |    | 270,586    |
| HBI OFFICE PLUS INC. ....           |    | 65,641     |
| INFORMATION SERVICES                |    |            |
| CORPORATION.....                    |    | 307,702    |
| MINISTER OF FINANCE-MINISTRY        |    |            |
| OF GOVERNMENT SERVICES .....        |    | 3,684,814  |
| MINISTER OF FINANCE-MINISTRY        |    |            |
| OF INFORMATION TECHNOLOGY           |    |            |
| OFFICE .....                        |    | 4,326,952  |
| NATIONAL TRUST CO. ....             |    | 54,400     |
| NELSON MULLINS RILEY &              |    |            |
| SCARBOROUGH LLP .....               |    | 101,530    |
| PHOENIX ADVERTISING GROUP INC. .... |    | 139,857    |
| SASKATCHEWAN RESEARCH               |    |            |
| COUNCIL .....                       |    | 11,065,091 |
| WESTMARK CONSULTING LLP.....        |    | 68,841     |



## Enterprise and Innovation Programs (Vote 43)

The Vote provides funding for programs that are the direct responsibility of the Minister of Enterprise that have not been assigned to Enterprise Saskatchewan. The Ministry of Finance has the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs.

### Investment Programs (Subvote EI03)

#### *Objective*

To provide funding through community based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of ethanol in the Province.

#### *Program Delivery*

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced in Saskatchewan.

**Enterprise and Innovation Programs**

(thousands of dollars)

|   | Salaries &<br>Benefits | Capital<br>Transfers | Operating<br>Transfers | Goods and<br>Services | Capital Asset<br>Amortization | Other<br>Expenses | Internal<br>Recoveries | Total         |
|---|------------------------|----------------------|------------------------|-----------------------|-------------------------------|-------------------|------------------------|---------------|
| <b>Investment Programs (EI03)</b>                               |                        |                      |                        |                       |                               |                   |                        |               |
| Small Business Loan Associations - Concessionary Allowance..... | \$ .....               | \$ .....             | 196 \$                 | ..... \$              | ..... \$                      | ..... \$          | ..... \$               | 196           |
| Small Business Loan Associations - Loan Loss Provision.....     | .....                  | .....                | .....                  | .....                 | .....                         | 118               | .....                  | 118           |
| Ethanol Fuel Tax Rebate.....                                    | .....                  | .....                | 23,800                 | .....                 | .....                         | .....             | .....                  | 23,800        |
| <b>Total</b>  | <b>\$ .....</b>        | <b>\$ .....</b>      | <b>23,996 \$</b>       | <b>..... \$</b>       | <b>..... \$</b>               | <b>118 \$</b>     | <b>..... \$</b>        | <b>24,114</b> |

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Investment Programs (EI03)***Small Business Loan Associations - Concessionary Allowance*

## CONCESSIONARY ALLOWANCES SMALL

|                                 |    |         |
|---------------------------------|----|---------|
| BUSINESS LOANS ASSOCIATION..... | \$ | 195,807 |
|---------------------------------|----|---------|

*Ethanol Fuel Tax Rebate*

## CONSUMER'S CO-OPERATIVE

|                               |    |           |
|-------------------------------|----|-----------|
| REFINERIES LTD. ....          | \$ | 8,970,314 |
| HUSKY GROUP OF COMPANIES..... |    | 348,388   |
| HUSKY OIL LTD. ....           |    | 1,033,266 |
| IMPERIAL OIL.....             |    | 3,303,710 |
| PARKLAND INDUSTRIES LTD. .... |    | 4,206,145 |
| SHELL CANADA PRODUCTS.....    |    | 2,718,866 |
| SUNCOR ENERGY PRODUCTS        |    |           |
| PARTNERSHIP.....              |    | 3,219,311 |

## Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

### Operations (Subvote ES01)

#### *Objective*

To provide support for Sector Teams, Enterprise Regions, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring required for the delivery of the Agency's mandate.

### Programs (Subvote ES02)

#### *Objective*

To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development.

## Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

**Operations (ES01)..... \$ 21,373,000**

### Programs (ES02)

|   |           |            |
|---|-----------|------------|
| <i>Enterprise Regions .....</i>                       | <i>\$</i> | 3,952,000  |
| <i>Saskatchewan Trade and Export Partnership.....</i> | <i>\$</i> | 3,261,000  |
| <i>Community Development Trust.....</i>               | <i>\$</i> | 11,000,000 |



## Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

### Central Management and Services (Subvote EN01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport for shared service on a cost-recovery basis.

### Climate Change (Subvote EN06)

#### *Objective*

To provide leadership in the development of the provincial climate change program and Go Green Fund efforts to reduce greenhouse gas emissions and deliver initiatives in support of a government-wide approach to improved emission reductions, water conservation and energy efficiency.

#### *Program Delivery*

This program develops and administers policies, regulations and performance standards to deliver the provincial climate change plan. It provides direction in the development of the provincial offsets system and in greenhouse gas emission measurement, reporting and verification, and it delivers public awareness and education initiatives related to climate change. It also leads the development of the provincial Go Green Plan and delivers initiatives in support of a government-wide approach to improve environmental management in the province.

### Land (Subvote EN15)

#### *Objective*

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

#### *Program Delivery*

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with land use. It issues dispositions for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting or youth camps and peat harvesting. It develops and implements land use plans and environmental studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land.

### Environmental Support (Subvote EN14)

#### *Objective*

To coordinate and deliver key functions, policies and activities across the Ministry including: strategic planning, performance improvement, aboriginal liaison for policy, client service, information management and geomatic services, and technical review.

#### *Program Delivery*

This program provides leadership and direction in the areas of strategic planning, risk assessment and performance reporting. It develops and coordinates Aboriginal resource management programming. It delivers centralized information management and technology projects and services, and corporate geomatics and mapping services. It serves as a single point client contact for Ministry approvals to industry, small municipalities, small business and first time entrants into the environmental regulatory process. It also coordinates technical review teams across the Ministry, liaises with external groups, coordinates the development of the Saskatchewan Environmental Code under results-based regulations, and develops new air monitoring and airshed protection plans.

### Fish, Wildlife and Biodiversity (Subvote EN07)

#### *Objective*

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

#### *Program Delivery*

This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the recreational, social and economic benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

### Compliance and Field Services (Subvote EN08)

#### *Objective*

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

#### *Program Delivery*

This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs, based on the Ministry's compliance strategy and risk assessment, which support protection of the environment and management of natural resource utilization, and maintains a hazardous spill emergency response unit. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

## Environmental Protection and Audit (Subvote EN11)

### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

### *Program Delivery*

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the Ministry's environmental protection programs including the centralized development of programs for water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It manages the Government's environmental impact assessment process and leads the environmental audit program, which supports the Ministry's compliance model. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality. This program is also responsible for the Beverage Container Collection and Recycling System.

## Amortization of Capital Assets (Subvote EN18)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset with the exception of heavy equipment, which is based on usage. Amortization is a non-voted, non-cash expense.

## Forest Services (Subvote EN09)

### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; develops and manages forestry related legislation, regulations and policies and provides geomatics services.

## Fire Management and Forest Protection (Subvote EN10)

### *Objective*

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

### *Program Delivery*

This program plans and delivers forest fire management activities, including detection, preparedness and suppression programs. It conducts public wildfire awareness, wildfire risk mitigation activities and wildland fire educational programs. It operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

**Environment**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total  |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|--------|
| <b>Central Management and Services (EN01)</b>                               |                     |                   |                     |                        |                            |                |                     |        |
| Minister's Salary (Statutory).....  | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45     |
| Executive Management.....   | 1,265               | .....             | .....               | 187                    | .....                      | .....          | .....               | 1,452  |
| Central Services.....   | 4,270               | .....             | .....               | 5,368                  | .....                      | 347            | (548)               | 9,437  |
| Accommodation Services.....   | .....               | .....             | .....               | 5,554                  | .....                      | .....          | .....               | 5,554  |
| Subvote Total   | 5,580               | .....             | .....               | 11,109                 | .....                      | 347            | (548)               | 16,488 |
| <b>Climate Change (EN06)</b>  |                     |                   |                     |                        |                            |                |                     |        |
| Green Initiatives.....  | 196                 | .....             | 9,236               | 1,048                  | .....                      | .....          | .....               | 10,480 |
| Green Initiatives - SARCAN.....   | .....               | .....             | 4,600               | .....                  | .....                      | .....          | .....               | 4,600  |
| Climate Change Program.....   | 643                 | .....             | .....               | 338                    | .....                      | .....          | .....               | 981    |
| Subvote Total   | 839                 | .....             | 13,836              | 1,386                  | .....                      | .....          | .....               | 16,061 |
| <b>Land (EN15)</b>  |                     |                   |                     |                        |                            |                |                     |        |
|   | 2,266               | .....             | .....               | 399                    | .....                      | .....          | .....               | 2,665  |
| <b>Environmental Support (EN14)</b>   |                     |                   |                     |                        |                            |                |                     |        |
| Aboriginal Relations.....   | 520                 | .....             | 87                  | 172                    | .....                      | .....          | .....               | 779    |
| Strategic Planning and Performance Improvement.....                         | 350                 | .....             | .....               | 166                    | .....                      | .....          | .....               | 516    |
| Information Management and Geomatics.....                                   | 1,399               | .....             | .....               | 1,185                  | .....                      | .....          | .....               | 2,584  |
| Client Services.....  | 652                 | .....             | .....               | 63                     | .....                      | .....          | .....               | 715    |
| Technical Resources.....  | 1,505               | .....             | 80                  | 894                    | .....                      | .....          | .....               | 2,479  |
| Subvote Total   | 4,426               | .....             | 167                 | 2,480                  | .....                      | .....          | .....               | 7,073  |
| <b>Fish, Wildlife and Biodiversity (EN07)</b>                               |                     |                   |                     |                        |                            |                |                     |        |
| Fish and Wildlife Program.....  | 2,960               | .....             | 160                 | 1,704                  | .....                      | .....          | .....               | 4,824  |
| Fish and Wildlife Development Fund.....                                     | .....               | .....             | 3,622               | .....                  | .....                      | .....          | .....               | 3,622  |
| Subvote Total   | 2,960               | .....             | 3,782               | 1,704                  | .....                      | .....          | .....               | 8,446  |
| <b>Compliance and Field Services (EN08)</b>                                 |                     |                   |                     |                        |                            |                |                     |        |
| Field Operations.....   | 9,841               | .....             | .....               | 2,765                  | .....                      | .....          | (534)               | 12,072 |
| Compliance and Enforcement.....   | 2,516               | .....             | 13                  | 1,478                  | .....                      | .....          | (125)               | 3,882  |
| Subvote Total   | 12,357              | .....             | 13                  | 4,243                  | .....                      | .....          | (659)               | 15,954 |
| <b>Environmental Protection (EN11)</b>                                      |                     |                   |                     |                        |                            |                |                     |        |
| Municipal.....  | 3,506               | .....             | 36                  | 611                    | .....                      | .....          | .....               | 4,153  |
| Industrial.....   | 1,885               | .....             | .....               | 483                    | .....                      | .....          | .....               | 2,368  |
| Environmental Audit.....  | .....               | .....             | .....               | 9                      | .....                      | .....          | .....               | 9      |
| Environmental Assessment.....   | 792                 | .....             | .....               | 178                    | .....                      | .....          | .....               | 970    |
| Beverage Container Collection and Recycling System.....                     | .....               | .....             | 17,721              | .....                  | .....                      | .....          | .....               | 17,721 |
| Saskatchewan Watershed Authority - Operations.....                          | .....               | .....             | 965                 | .....                  | .....                      | .....          | .....               | 965    |
| Saskatchewan Watershed Authority - Water Control.....                       | .....               | .....             | 561                 | .....                  | .....                      | .....          | .....               | 561    |
| Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation..... | .....               | .....             | 866                 | .....                  | .....                      | .....          | .....               | 866    |
| Saskatchewan Watershed Authority - Water Quality.....                       | .....               | .....             | 2,022               | .....                  | .....                      | .....          | .....               | 2,022  |
| Saskatchewan Watershed Authority - Flood Relief.....                        | .....               | .....             | 45,015              | .....                  | .....                      | .....          | .....               | 45,015 |
| Subvote Total   | 6,183               | .....             | 67,186              | 1,281                  | .....                      | .....          | .....               | 74,650 |

**Forest Services (EN09)**

|                                 |              |              |           |              |              |              |              |              |
|---------------------------------|--------------|--------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Forest Programs.....            | 4,632        | .....        | 60        | 1,202        | .....        | .....        | .....        | 5,894        |
| Reforestation.....              | .....        | .....        | .....     | 2,440        | .....        | .....        | .....        | 2,440        |
| Insect and Disease Control..... | 6            | .....        | .....     | 1,131        | .....        | .....        | .....        | 1,137        |
| <b>Subvote Total</b>            | <b>4,638</b> | <b>.....</b> | <b>60</b> | <b>4,773</b> | <b>.....</b> | <b>.....</b> | <b>.....</b> | <b>9,471</b> |

**Fire Management and Forest Protection (EN10)**

|  |               |              |           |               |              |              |              |               |
|--|---------------|--------------|-----------|---------------|--------------|--------------|--------------|---------------|
| Forest Fire Operations.....                  | 22,927        | .....        | 10        | 33,118        | .....        | .....        | .....        | 56,055        |
| Recoverable Fire Suppression Operations..... | 468           | .....        | .....     | 255           | .....        | .....        | .....        | 723           |
| Forest Fire Capital Projects.....            | 8             | .....        | .....     | 1             | .....        | .....        | .....        | 9             |
| <b>Subvote Total</b>                         | <b>23,403</b> | <b>.....</b> | <b>10</b> | <b>33,374</b> | <b>.....</b> | <b>.....</b> | <b>.....</b> | <b>56,787</b> |

**Amortization of Capital Assets (EN18)**

|  |                  |                 |                  |                  |                 |               |                   |                   |
|--|------------------|-----------------|------------------|------------------|-----------------|---------------|-------------------|-------------------|
| Infrastructure.....                    | .....            | .....           | .....            | .....            | 71              | .....         | .....             | 71                |
| Land, Buildings and Improvements.....  | .....            | .....           | .....            | .....            | 301             | .....         | .....             | 301               |
| Machinery and Equipment.....           | .....            | .....           | .....            | .....            | 888             | 2             | .....             | 890               |
| Transportation Equipment.....          | .....            | .....           | .....            | .....            | 4,260           | 408           | .....             | 4,668             |
| Office and Information Technology..... | .....            | .....           | .....            | .....            | 370             | .....         | .....             | 370               |
| <b>Subvote Total</b>                   | <b>.....</b>     | <b>.....</b>    | <b>.....</b>     | <b>.....</b>     | <b>5,890</b>    | <b>410</b>    | <b>.....</b>      | <b>6,300</b>      |
| <b>Total</b>                           | <b>\$ 62,652</b> | <b>\$ .....</b> | <b>\$ 85,054</b> | <b>\$ 60,749</b> | <b>\$ 5,890</b> | <b>\$ 757</b> | <b>\$ (1,207)</b> | <b>\$ 213,895</b> |

(1) Includes communication expense of \$1,181 and travel expense of \$5,943.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                             |           |                              |         |
|-----------------------------|-----------|------------------------------|---------|
| ACHTYMICHUK, DALE E. ....   | \$ 66,892 | CAMPBELL, DUNCAN J. ....     | 97,980  |
| ACKERMAN, NELSON R. ....    | 64,289    | CAMPBELL, KRISTA ....        | 73,557  |
| ADAMS, MARK C. ....         | 75,781    | CARLSON, RANDELL LYLE ....   | 65,551  |
| ADILMAN, GREGORY ....       | 79,800    | CARLSON, WARNER FRANCIS .... | 74,326  |
| ALLEN, JAMES M. ....        | 80,880    | CASAVANT, FELIX ....         | 93,779  |
| ANDERSEN, MICHAEL D. ....   | 65,758    | CHARTRAND, JAMIE W. ....     | 71,911  |
| ANDRYCHUK, TYRONE P. ....   | 68,575    | CHELL, REGAN J. ....         | 81,092  |
| ARMSTRONG, KEN ....         | 65,448    | CHERNEY, BRADEN K. ....      | 69,850  |
| ARNOLD, LORI ....           | 66,678    | CHISHOLM, DOUGLAS ....       | 63,391  |
| ARSCOTT, RAYMOND ....       | 59,404    | CLARK, A. KIM ....           | 113,291 |
| ASHCROFT, PETER ....        | 65,594    | CLARKE, CHRIS ....           | 66,911  |
| ASHTON, RICHARD L. ....     | 126,549   | CLARKE, MURRAY ....          | 60,361  |
| ATKINSON, ANDREA ....       | 97,238    | CLOAK, HAZEL E. ....         | 54,688  |
| AUBE, KENNETH MARVIN ....   | 99,359    | COLEMAN, ROCKNEY ....        | 130,517 |
| AUGER, LOUIS J. ....        | 63,101    | CONNORS, KIMBERLY G. ....    | 60,935  |
| BAKER, CAMERON F. ....      | 96,345    | COOK, ANDY ....              | 79,600  |
| BAKHSH, NADEEM ....         | 65,563    | COSSETTE, RYAN R. ....       | 102,048 |
| BAKKE, MICHAEL P. ....      | 66,773    | COTTRELL, JANICE ....        | 81,972  |
| BALICKI, ROBERT ALLEN ....  | 52,410    | CRAYNE, KELLY D. ....        | 66,162  |
| BANKS, MICHAEL D. ....      | 66,178    | CRIDLAND, LORNE J. ....      | 68,691  |
| BANNISTER, RONALD ....      | 80,359    | CUMMINS, RONALD A. ....      | 80,001  |
| BARLOW, KARLA G. ....       | 51,108    | DAGENAIS, HENRI J. ....      | 55,182  |
| BASCHAK, LAWRENCE ....      | 83,396    | DAHL, KEITH M. ....          | 67,487  |
| BASCHUK, KELLY ....         | 83,629    | DAIGNEAULT, DENNIS G. ....   | 89,021  |
| BAST, DANNY A. ....         | 60,418    | DALE-JOHNSON, DOUG ....      | 89,598  |
| BATES, RICHARD L. ....      | 72,109    | DALEY, MICHAEL ANTHONY ....  | 66,872  |
| BEATTY, CAMILLE M. ....     | 53,824    | DALLYN, CHRIS E. ....        | 60,694  |
| BEECHER, GORDON D. ....     | 57,827    | DANYLUK, DAN S. ....         | 93,282  |
| BELL, JERI L. ....          | 51,454    | DAS, BIPLOB ....             | 93,837  |
| BELL, JOHN ....             | 56,361    | DAVIES, JEFF O. ....         | 77,817  |
| BENZ, YVONNE M. ....        | 58,985    | DAVIS, KIM ....              | 86,940  |
| BEREZOWSKY, RONALD J. ....  | 113,590   | DEAN, EDWARD LOUIS ....      | 98,581  |
| BIHUN, GEORGE A. ....       | 86,409    | DEARBORN, BRUCE ELMER ....   | 86,004  |
| BILOKURY, MYRON R. ....     | 103,055   | DEBRUIN, JOHN W. ....        | 86,550  |
| BITTER, BRENT ....          | 98,299    | DEBUSSCHERE, ALAN ....       | 66,868  |
| BJARNASON, DAVID J. ....    | 66,945    | DECKER, PHILIP G. ....       | 90,422  |
| BOCK, RALPH E. ....         | 96,505    | DECORBY, DELMAR ....         | 65,584  |
| BODNARYK, DARRYL E. ....    | 97,341    | DELONG, HOWARD ....          | 78,665  |
| BOEHM, JOACHIM R. ....      | 64,963    | DERENIWSKI, JEFF ....        | 55,839  |
| BOEHR, WESLEY E. ....       | 84,733    | DESJARLAIS, HENRY J. ....    | 83,398  |
| BONE, WILLIAM G. ....       | 96,489    | DESROSIERS, DEBORA K. ....   | 64,972  |
| BORGERSON, DON A. ....      | 54,580    | DIEMERT, BRETT ....          | 69,974  |
| BOSGOED, CHARLES A. ....    | 103,055   | DIETZ, MARK P. ....          | 81,234  |
| BOURLON, EARL E. ....       | 84,712    | DILLABAUGH, KENNETH G. ....  | 78,610  |
| BRAATEN, ERIC S. ....       | 87,055    | DOBKO, STEPHEN A. ....       | 70,687  |
| BRAATEN, MARIE A. ....      | 58,727    | DOELL, VERNON ....           | 65,655  |
| BRADBURN, CONNIE LEA ....   | 72,544    | DORMA, EVERETT ....          | 94,399  |
| BREKER, KARL THEODORE ....  | 65,465    | DOROSH, DAVE M. ....         | 70,409  |
| BREKER, TERRY C. ....       | 62,991    | DOUSLIN, RICHARD L. ....     | 93,779  |
| BREMNER, JESS J. ....       | 50,224    | DOWNES, KEITH A. ....        | 59,679  |
| BROADFOOT, RODERICK A. .... | 75,271    | DOYLE, MARK D. ....          | 78,111  |
| BROWN, BARRY C. ....        | 86,330    | DRUMHELLER, KYLE Z. ....     | 60,039  |
| BROWN, CHRISTOPHER R. ....  | 88,531    | DUBELT, TED ....             | 62,311  |
| BROWN, EDWARD B. ....       | 84,063    | DUFFY, MARK J. ....          | 98,177  |
| BROWN, MICHELLE G. ....     | 53,190    | DUMONT, DONNA ....           | 59,759  |
| BROWN, ROGER ....           | 87,240    | DUNCAN, GRANT E. ....        | 64,943  |
| BRUCE, ROBERT W. ....       | 65,152    | DUNCAN, KIRK A. ....         | 53,023  |
| BUDD, CORNELIUS G. ....     | 54,692    | DUROCHER, CLEMENT ....       | 88,735  |
| BUETTNER, KEVIN C. ....     | 71,548    | DUSHIRE, KRISTOPHER ....     | 68,971  |
| BURTNEY, MATTHEW J. A. .... | 53,627    | DWERNYCHUK, DREW G. ....     | 58,140  |
| BUSCH, ROBERT J. ....       | 87,734    | DYCK, ADAM A. J. ....        | 64,250  |
| BUSSE, ANDREA M. ....       | 57,190    | DYCK, GARRY A. ....          | 79,082  |
| BUSSE, ANDY J. ....         | 76,583    | DYCK, NORMAN E. ....         | 52,320  |
| CAISSY, NED K. ....         | 64,435    | DYCK, NORMAN L. ....         | 68,615  |
| CALLELE, KEVIN K. ....      | 137,247   | DYE, DWAYNE ....             | 88,303  |
| CAMPBELL, DOUGLAS M. ....   | 71,087    | EDWARDS, JOHN DONALD ....    | 93,779  |
|                             |           | EHALT, LYLE F. ....          | 98,841  |
|                             |           | ELDERKIN, IRA B. ....        | 73,710  |
|                             |           | ENGELE, DENIS H. ....        | 113,815 |
|                             |           | ENGELE, RYAN D. ....         | 61,664  |
|                             |           | ERICKSON, RONALD W. ....     | 105,090 |
|                             |           | ESPIE, RICHARD H. M. ....    | 84,324  |
|                             |           | EVANS, RYAN W. ....          | 80,723  |
|                             |           | FAFARD, JEAN-CLAUDE P. ....  | 75,222  |
|                             |           | FAN, BAOSHENG ....           | 55,794  |
|                             |           | FANG, XILIN ....             | 78,606  |

|                               |         |                              |         |
|-------------------------------|---------|------------------------------|---------|
| FEDORUK, VERNA L. ....        | 54,262  | HONCH, DICK R. ....          | 59,085  |
| FERGUSON, MARTY GLEN .....    | 64,377  | HONIG, GLENN O. ....         | 67,514  |
| FERLAND, MARCEL O. ....       | 67,307  | HORDENCHUK, SHARLA .....     | 80,301  |
| FERRIS, SAMUEL A. ....        | 134,717 | HORNE, LAWRENCE E. ....      | 77,378  |
| FIALA, CALVIN G. ....         | 65,937  | HOUDEK, ALEXEI J. ....       | 61,201  |
| FINLAY, TREVOR K. ....        | 62,908  | HOWE, DONALD B. ....         | 66,080  |
| FISCHER, JAMES L. ....        | 63,086  | HOWEY, CASEY T. ....         | 86,773  |
| FITZSIMONDS, KEVIN D. ....    | 69,354  | HRYNKIW, ALAN T. ....        | 66,559  |
| FLETCHER, ERICA E. ....       | 54,024  | HUBIC, MICHAEL A. ....       | 60,693  |
| FLOCH, DAVID J. ....          | 77,646  | HUBKA, JEREMY R. ....        | 87,512  |
| FLODELL, MICHAEL E. ....      | 66,940  | HUDSON, LEONARD E. A. ....   | 92,592  |
| FONTAINE, NORMAN.....         | 82,798  | HUG, STEPHEN .....           | 68,726  |
| FORBES, LARA.....             | 84,820  | HUNT, GRANT MURRAY .....     | 52,180  |
| FRASER, JAMES A. ....         | 65,973  | HUNTER, GLENN E. ....        | 86,287  |
| FREMONT, GERALD J. ....       | 56,915  | HWANG, YEEN TEN.....         | 100,729 |
| FREMONT, LARRY F. ....        | 69,854  | HYDE, STEPHEN ARTHUR .....   | 68,342  |
| FROLICK, WILLIAM B. ....      | 61,261  | JACKSON, KELLY K. ....       | 54,405  |
| FRY, KRISTEN R. ....          | 69,900  | JACOBSON, TREVOR TODD .....  | 66,392  |
| GAGNIER, ADAM J. ....         | 67,812  | JAIN, PRITAM S. ....         | 91,739  |
| GALLAGHER, LIN LINDA.....     | 146,336 | JANFADA, ARASH.....          | 79,381  |
| GALLOWAY, LYLE L. W. ....     | 118,144 | JANKE, BARBARA J. ....       | 94,407  |
| GAMMELL, SARAH E. ....        | 70,608  | JANKE, DARWIN O. ....        | 85,738  |
| GARDINER, ALEXIS M. ....      | 66,146  | JESSOP, DARYL W. ....        | 112,778 |
| GARDINER, ROBERT H. ....      | 99,116  | JIRICKA, RICHARD .....       | 59,057  |
| GAUDET, MARIO A. ....         | 69,731  | JOERISSEN, ROCHELLE M. ....  | 70,346  |
| GAZEY, KATHLEEN E. ....       | 86,533  | JOHNS, BRAD S. ....          | 66,984  |
| GEE, EDGAR H. ....            | 78,061  | JOHNSON, DONNA.....          | 139,565 |
| GILLICH, ANDREW S. ....       | 78,589  | JOHNSON, GREG M. ....        | 93,779  |
| GLASS, EDWARD J. ....         | 65,642  | JOHNSON, JEREMY A. ....      | 61,429  |
| GOERWELL, WILFRED TRENT ..... | 78,651  | JOHNSTON, TANYA.....         | 78,654  |
| GOLL, APRIL A. ....           | 75,907  | JONES, DANA-LYNN I. ....     | 58,466  |
| GOLLY, W. STUART.....         | 148,702 | JORGENSEN, FREDERICK J. .... | 78,031  |
| GOOLIAFF, JEFFERY S. ....     | 56,439  | JOSHI, RAJESH.....           | 51,343  |
| GOSSSELIN, WAYNE M. ....      | 67,754  | KANG, HERA .....             | 75,358  |
| GRAINGER, ROBERT L. ....      | 65,830  | KEAST, DEREK J. ....         | 83,582  |
| GRAY, CHRIS M. ....           | 77,359  | KEITH, R. JEFFREY .....      | 71,467  |
| GRAY, GORDON LORNE .....      | 70,357  | KEITH, SARAH J. ....         | 97,372  |
| GRAYBIEL, R. KIM.....         | 112,461 | KELLEY, LYNN I. ....         | 116,052 |
| GREENE, BONNIE L. ....        | 57,863  | KELLY, BRENDA J. ....        | 55,259  |
| GREVE, GLENN.....             | 78,702  | KEMP, VALERIE L. ....        | 56,843  |
| GRIMARD, CARRIE L. ....       | 63,761  | KENT, BRIAN EDMOND.....      | 90,254  |
| GRISDALE, DEAN M. ....        | 93,233  | KHAN, TAHIDUN .....          | 59,014  |
| GROHS, TRACEY LYNN.....       | 68,783  | KILLABY, MARLON GLEN.....    | 102,588 |
| GRUNDNER, LEON DARREL.....    | 59,329  | KING, GLENN E. ....          | 72,369  |
| HABEL, MICHAEL .....          | 88,046  | KING, JENNA.....             | 65,500  |
| HALCRO, TERRANCE BRENT .....  | 67,808  | KIPPENHUCK, CLYDE .....      | 50,633  |
| HANSEN, KIM A. ....           | 72,412  | KISS, DALE.....              | 71,395  |
| HANSON, DALLAS A. ....        | 86,937  | KLASSEN, DARRELL K. ....     | 57,910  |
| HANSON, DARRELL P. ....       | 54,697  | KLASSEN, MARLON K. ....      | 71,256  |
| HANSON, ROBERT A. ....        | 68,542  | KLEIN, HEIDI .....           | 71,256  |
| HAPP, GILBERT L. ....         | 78,804  | KNIHNISKI, DAVID JOHN.....   | 66,031  |
| HARDCASTLE, COREY M. ....     | 104,246 | KOKESCH, TIM.....            | 75,843  |
| HARIVE, MARLENE .....         | 53,506  | KONG, XIANHUA.....           | 78,594  |
| HARRISON, GARY A. ....        | 97,980  | KOTYK, WESLEY P. ....        | 132,788 |
| HARRISON, THOMAS E. ....      | 145,866 | KOWAL, EDWARD HENRY.....     | 92,149  |
| HARVEY, DENISE L. ....        | 53,369  | KRAKOWSKI, KEVIN.....        | 67,040  |
| HARVEY, MARTIN D. ....        | 62,356  | KRAYETSKI, BRENT W. ....     | 66,070  |
| HARVEY, SCOTT P. ....         | 66,848  | KRAYETSKI, JEANETTE M. ....  | 69,331  |
| HASE, SHAUN.....              | 62,649  | KRIENKE, RYAN L. ....        | 66,645  |
| HATHAWAY, BEVERLEY.....       | 70,135  | KRISTOFF, DALE M. ....       | 93,520  |
| HAUGEN, GARTH.....            | 67,169  | KRUUS, ROBERT V. ....        | 61,928  |
| HAUGEN, KIM HAROLD .....      | 57,995  | KRYZANOWSKI, MICHAEL R. .... | 64,970  |
| HAYES, GREG E. ....           | 83,202  | KUCHIRKA, AARON JAMES .....  | 54,449  |
| HAYES, MICHAEL .....          | 80,125  | KULYK, CORINNE D. ....       | 71,943  |
| HEIDEL, DAVID R. ....         | 98,419  | KURJATA, GLEN .....          | 78,569  |
| HEMBRUCH, GARY W. ....        | 62,009  | KYLE, MITCHELL A. ....       | 66,782  |
| HERZOG, RHONDA L. ....        | 78,986  | LABACH, KENNETH A. ....      | 95,399  |
| HILDEBRAND, RICHARD D. ....   | 71,888  | LALIBERTE, MICHELLE M. ....  | 51,288  |
| HILDERMAN, MURRAY D. ....     | 78,322  | LAPWORTH, SHAUNE .....       | 86,114  |
| HILTS, ROBIN RONALD .....     | 84,942  | LARSON, JUDY A. ....         | 71,000  |
| HILTS, TROY M. ....           | 82,633  | LARSON, VERNE L. ....        | 67,814  |
| HLADY, MARVIN M. ....         | 67,953  | LAVERDIERE, LORRAINE .....   | 63,641  |
| HODGSON, NISKA L. ....        | 76,060  | LAWSON, COLIN.....           | 66,594  |
| HOEHN, DERRICK J. ....        | 74,051  | LEAKE, GREGORY .....         | 114,041 |
| HOLMES, BRIAN D. ....         | 59,149  | LEE, CURTIS E. ....          | 95,639  |
| HOLOVACH, GREGORY C. ....     | 80,838  | LEE, JACK R. ....            | 79,015  |

|                                |         |                                 |         |
|--------------------------------|---------|---------------------------------|---------|
| LEES, CHARLES .....            | 117,095 | NISBET, VIRGINIA M. ....        | 85,672  |
| LEKO, LINDSEY D. ....          | 68,201  | NIVEN, GORDON P. ....           | 87,209  |
| LEMON, RODNEY L. ....          | 87,368  | NORDAL, COREY B. ....           | 89,319  |
| LETENDRE, CLAYTON E. ....      | 63,632  | NYGREN, RANDY E. ....           | 64,973  |
| LETKEMAN, DARREN CRAIG .....   | 71,754  | OBRIGEWITSCH, WAYNE D. ....     | 55,230  |
| LEVESQUE, GUY J. ....          | 57,895  | OLEXSON, TODD .....             | 112,778 |
| LEVESQUE, LINDA H. ....        | 54,224  | OLIVER, NATALIE .....           | 55,388  |
| LICHTENWALD, BENJAMIN .....    | 85,321  | OLIVER, SYDNEY JAMES .....      | 68,031  |
| LIDSTER, ROBERT .....          | 59,753  | OLSON, FERGUS F. ....           | 89,146  |
| LINDENAS, DAVID G. ....        | 102,440 | OLSON, LESLIE J. ....           | 83,655  |
| LIX, LORRAINE L. ....          | 57,035  | OLSON, SAMUEL D. ....           | 69,261  |
| LOEWEN, SUSAN E. ....          | 103,055 | OMOTH, KEVIN C. ....            | 83,396  |
| LONGPRE, JEAN B. ....          | 62,158  | OPEKOKEW, NORMAN S. ....        | 62,190  |
| LORAN, TIMOTHY .....           | 71,273  | OTTERSON, BARRY E. ....         | 71,628  |
| LOSETH, PHILIP E. ....         | 78,610  | OYSTRYK, LESLIE M. ....         | 143,756 |
| LOSTER, DARREN R. ....         | 73,698  | PAINCHAUD, MARC A. ....         | 101,311 |
| LUEKEN, CAMERON L. ....        | 78,624  | PAPASTERGIOU, SPIROS .....      | 86,471  |
| LUKONI, DARA .....             | 71,408  | PAPIC, GARY C. ....             | 87,982  |
| LUNDQUIST, DONNA M. ....       | 63,155  | PARADZIK, ELIZABETH G. ....     | 53,181  |
| LUNG, JANA .....               | 65,592  | PARENTEAU, BRENDA .....         | 52,927  |
| LY, PHUC V. ....               | 59,612  | PARKINSON, BRADLEY L. ....      | 60,694  |
| MACAULEY, NEIL A. ....         | 84,839  | PASCHKE, JAMIE M. ....          | 54,085  |
| MACDONALD, JEFFREY J. ....     | 54,229  | PASCHKE, MICHAEL .....          | 67,485  |
| MACKASEY, J. PATRICK .....     | 86,479  | PATERSON, JEFF W. ....          | 93,467  |
| MACZEK, PAUL D. ....           | 95,851  | PATTERSON, TROY .....           | 73,959  |
| MAHER, THOMAS J. ....          | 84,657  | PECHAWIS, DONALD C. ....        | 68,631  |
| MAMER, CYNTHIA C. ....         | 58,689  | PEDERSON, DAVINE R. ....        | 55,974  |
| MAMER, DEAN P. ....            | 56,488  | PEETERS, MERVIN J. ....         | 54,077  |
| MANSUY, RIES D. ....           | 79,156  | PELZER, JASON P. ....           | 67,278  |
| MAQSOOD, IMRAN .....           | 102,007 | PENNEY, NADINE .....            | 83,146  |
| MASKO, TRACY R. ....           | 71,518  | PEPPER, JEANETTE L. ....        | 71,475  |
| MATCHETT, DOUGLAS J. ....      | 66,388  | PERRAS, DENNIS A. ....          | 88,315  |
| MCARTHUR, DAWN MARIE .....     | 51,991  | PETRYSHYN, JOHNNY L. ....       | 66,014  |
| MCCALLUM, LOUIE .....          | 55,658  | PHILLIPS, DEL L. ....           | 81,556  |
| MCCULLUM, KEVIN R. ....        | 128,990 | PHOMMAVONG, THON O. ....        | 122,417 |
| MCCUTCHEON, ALLAN .....        | 84,267  | PITTOELLO, F. GEORGETTE .....   | 88,363  |
| MCEACHERN, MICHELE R. ....     | 68,920  | POCHA, FORREST .....            | 72,519  |
| MCGILL, TODD D. ....           | 70,474  | POGORZELEC, JOHN R. ....        | 103,951 |
| MCINTOSH, RORY .....           | 95,164  | POIRIER, JOSEPH R. D. ....      | 83,403  |
| MCINTYRE, KERRY .....          | 78,613  | PORTER, STEPHEN C. ....         | 70,412  |
| MCKAY, GREG L. ....            | 54,951  | POSTLE, JUDY M. ....            | 55,794  |
| MCKAY, JEFFREY D. ....         | 78,606  | POTTER, CHRISTINE .....         | 88,608  |
| MCKILLOP, JENNIFER J. ....     | 111,302 | POTVIN, STEVE A. ....           | 58,931  |
| MCLARTY, BRUCE D. ....         | 69,398  | POWDER, EDWIN B. ....           | 52,414  |
| MCLAUGHLAN, MICHAEL S. ....    | 92,739  | PRANTEAU, GLEN H. ....          | 72,735  |
| MCLEOD, DANNY J. ....          | 76,709  | PRATT, OWEN H. ....             | 55,623  |
| MCLEOD, JAMES E. ....          | 64,789  | PRICE, OWEN J. ....             | 67,959  |
| MERKOWSKY, ALAN T. ....        | 86,136  | PROKOPETZ, LYLE D. ....         | 79,158  |
| MERKOWSKY, JENNIFER J. ....    | 87,395  | PROTASENKO, VICTOR J. ....      | 72,854  |
| MICHAELS, RHONDA LEE .....     | 75,135  | PROULX, STEVE .....             | 58,918  |
| MILLER, ROGER H. ....          | 69,664  | PROVENCHER, GARY L. ....        | 65,477  |
| MILLER, WILLIAM J. ....        | 103,055 | PURVES, ROCKY O. ....           | 79,284  |
| MINIFIE, PAMELA R. ....        | 67,699  | QUAAL, JAMES .....              | 65,877  |
| MINTER, DARYL .....            | 93,129  | QUARSHIE, ELIZABETH .....       | 199,535 |
| MOLNAR, ZOLTON APOLLO .....    | 77,674  | QUINNETT, PAM A. ....           | 61,481  |
| MOORE, LLOYD WILLIAM .....     | 65,454  | RADKE, DARLENE R. ....          | 86,559  |
| MOORE, ROBERT J. ....          | 59,146  | RAFUSE, TRENT W. ....           | 66,949  |
| MORAN, GARRY JAMES .....       | 87,513  | RAHMAN, MOHAMMED MAGFURAR ..... | 84,551  |
| MORIN, BRENDA LEE .....        | 54,795  | RATHWELL, MICHAEL D. ....       | 78,979  |
| MOULDING, TIM .....            | 92,981  | REDDEKOPP, COLLEEN B. ....      | 63,910  |
| MOYSEY, JOHN E. ....           | 54,872  | REDDEKOPP, JASON D. ....        | 59,592  |
| MULLIGAN, RYAN P. ....         | 78,637  | REDSTON, JENNIFER .....         | 68,622  |
| MURPHY, DAPHNE M. ....         | 52,224  | REID, BRUCE J. ....             | 79,328  |
| MURPHY, KEVIN M. ....          | 112,833 | REID, FRANK .....               | 103,092 |
| MURRAY, ERNEST G. ....         | 56,571  | REIMER, ELVIN .....             | 119,825 |
| MUTCH, GRAHAM R. P. ....       | 51,602  | REIMER, RYAN E. ....            | 64,308  |
| MYTOPHER, RONNIE .....         | 66,376  | REINHART, LEE .....             | 74,059  |
| NAELAPEA, OTT .....            | 70,481  | REMUS, JANET M. ....            | 53,117  |
| NESBITT, BLAKE E. ....         | 77,930  | RENAUD, DENIS R. ....           | 115,508 |
| NESS, KEN B. ....              | 88,269  | RIEMER, ANN K. ....             | 83,400  |
| NEUERT, KELVIN .....           | 80,458  | RIEMER, GREG .....              | 83,405  |
| NEUMAN, TIMOTHY .....          | 71,273  | RIENDEAU, IAN M. ....           | 68,029  |
| NICHOLS, SHARILEE M. ....      | 55,271  | RINHOLM, DWAYNE .....           | 78,606  |
| NICHOLSON, VALERIE M. ....     | 69,042  | RINHOLM, MARLEEN C. ....        | 64,276  |
| NICOLLE-PHILLIPS, SHELLY ..... | 66,865  | ROBERTS, ROBERT H. ....         | 93,779  |
| NICOLS, ROSS .....             | 86,039  | ROBERTS, STEPHEN J. ....        | 136,955 |

|                                 |         |   |         |
|---------------------------------|---------|---|---------|
| ROBERTS, WENDELL A. ....        | 70,400  | SUDERMAN, JAYNE .....                   | 52,894  |
| ROBERTSON, IVAN D. ....         | 69,651  | SUTOR, STANLEY D. ....                  | 67,872  |
| ROBINSON, DANIEL K. ....        | 72,917  | SWIEZAK, DAVID E. ....                  | 66,134  |
| ROBINSON, DOUGLAS R. ....       | 93,779  | SWITZER, STERLING I. ....               | 66,442  |
| ROBINSON, SHELLEY A. ....       | 64,651  | SYLVESTRE, JONAS C. ....                | 71,947  |
| ROBSON, DARRELL .....           | 74,107  | SYRENNE, LUC .....                      | 66,958  |
| ROSEN, PATRICK J. ....          | 59,782  | SZYPULSKI, LINDA M. ....                | 61,373  |
| ROSKE, SHARON M. A. ....        | 57,741  | TAILLON, BRIAN J. ....                  | 52,876  |
| ROSS, RANDY R. ....             | 71,967  | TAIT, QUINTON A. ....                   | 63,598  |
| ROWLAND, DARYL .....            | 94,910  | TAYLOR, MURIEL R. ....                  | 63,811  |
| RULE, CHRISTOPHER SIGBERT ..... | 55,876  | TETHER, ROBERT .....                    | 93,779  |
| RYCHLO, GREG J. ....            | 65,019  | THERIAULT, BRENDA .....                 | 55,259  |
| SABEAN, WATSON EARL .....       | 61,641  | THIELE, JAMIE J. ....                   | 75,855  |
| SACHKOWSKI, DARYL L. ....       | 58,662  | THIELE, PETER J. ....                   | 83,454  |
| SACHKOWSKI, MARLON M. ....      | 51,465  | THIRUNAVUKKARASU,<br>ONDIWEERAPAN ..... | 93,779  |
| SAGARDIA, HERNAN .....          | 92,955  | THODY, CORY D. ....                     | 69,025  |
| SAIGEON, LYLE WAYNE .....       | 106,851 | THOMASGARD, KENNETH D. ....             | 51,383  |
| SAKAL, DANIEL W. ....           | 69,352  | THOMPSON ZERFF, JANICE .....            | 72,170  |
| SANDEN, RICHARD TERRY .....     | 103,055 | THOMPSON, JOHN DESMOND .....            | 78,608  |
| SARTY, KEVIN D. ....            | 68,557  | THOMPSON, RODNEY LEE .....              | 103,055 |
| SAUNDERSON, KEVIN .....         | 141,281 | THOMPSON, TROY D. ....                  | 67,648  |
| SAWCHUK, KELLY W. ....          | 64,363  | THOMSON, NORMAN J. ....                 | 89,276  |
| SCHAFER, GREG F. ....           | 56,937  | TILLIE, JAMES H. ....                   | 53,818  |
| SCHERTZING, BRADLEY D. ....     | 56,951  | TODD, DEIRDRE M. ....                   | 66,607  |
| SCHMIDT, ADAM P. ....           | 86,585  | TOKARCHUK, JASON .....                  | 67,579  |
| SCHMIDT, ARNIE E. ....          | 65,898  | TOKARUK, BRADLEY D. ....                | 63,645  |
| SCHOEPP, KEVIN E. ....          | 67,440  | TONN, JONATHAN M. ....                  | 63,555  |
| SCHOMMER, CALVIN .....          | 70,244  | TOWILL, ALEXANDER C. ....               | 59,782  |
| SCHOMMER, JEROME J. ....        | 66,906  | TOWILL, MICHAEL D. ....                 | 94,091  |
| SCHULZ, PETER .....             | 69,020  | TROTTIER, TIM W. P. ....                | 88,869  |
| SCOTT, KENNETH A. ....          | 88,533  | TRUEMAN, DENNIS SAMUEL .....            | 80,597  |
| SCRUPPS, TIMOTHY R. ....        | 68,050  | TUCKER, ALISON H. ....                  | 71,436  |
| SEGEWICK, GORDON R. ....        | 79,557  | TURNER, DONALD W. ....                  | 55,045  |
| SEGUIN, ANNE C. ....            | 83,417  | TWEEDIE, RICHARD W. ....                | 87,520  |
| SEGUIN, RANDOLPH J. ....        | 111,323 | VAN KOUGHNETT, ROBIN .....              | 72,282  |
| SEIFERLING, JAMES .....         | 70,949  | VERMETTE, SHANE B. ....                 | 103,055 |
| SENIK, ROBERT N. ....           | 96,766  | VIRDI, SATPAL S. ....                   | 64,967  |
| SHAH, HETALBEN .....            | 64,760  | WALKER, ROD .....                       | 79,374  |
| SHERSTOBITOFF, BRENT .....      | 69,268  | WALLACE, ROBERT G. ....                 | 86,503  |
| SHORE, JUDITH .....             | 52,948  | WALLACE, WILFRED .....                  | 79,927  |
| SIGMETH, MAUREEN I. ....        | 60,149  | WALTER, BRUCE L. ....                   | 78,606  |
| SIGURDSON, BRAD E. ....         | 96,655  | WANG, HOLLY .....                       | 72,978  |
| SILVERSIDES, DAVID W. ....      | 69,918  | WARD, EDWARD W. ....                    | 87,491  |
| SINGH, MANOJ K. ....            | 89,705  | WARD, JARED S. ....                     | 71,707  |
| SKAFTFELD, ROBERT E. ....       | 78,348  | WASYLENCHUK, SCOTT V. ....              | 72,218  |
| SKARBON, CHRISTOPHER E. ....    | 71,075  | WATERS, GEOFFREY .....                  | 80,877  |
| SKEELS, ROBERT W. ....          | 62,207  | WATERS, KAREN L. A. ....                | 61,292  |
| SLATER, LAWRENCE .....          | 67,700  | WAUGH, RONALD G. ....                   | 65,517  |
| SLOBODIAN, JASON .....          | 58,932  | WEBSTER, BRENT J. ....                  | 107,045 |
| SMALLWOOD, DAVID G. ....        | 67,239  | WEEDON, DEBORAH A. ....                 | 60,331  |
| SMITH, DENISE .....             | 55,327  | WEINBERGER, KEVIN P. ....               | 72,397  |
| SMITH, DOUG C. S. ....          | 86,794  | WELSH, LAUREL D. ....                   | 113,723 |
| SMITH, JAMES B. ....            | 59,057  | WENKOFF, PETER P. ....                  | 79,600  |
| SMITH, JAMES LEE .....          | 84,206  | WESTLAKE, GERRY O. ....                 | 67,468  |
| SMITH, JEFFREY D. ....          | 52,950  | WIG, O. BRENT .....                     | 65,394  |
| SMOLIAK, GORDON .....           | 65,403  | WILKIE, STEVE C. ....                   | 55,533  |
| SOBERING, ARTHUR JIM .....      | 93,234  | WILLARD, BRUCE .....                    | 93,779  |
| SOLOMON, ZACHERY B. ....        | 68,573  | WILLIAMS, TRAVIS D. ....                | 53,650  |
| SORENSEN, STEN O. ....          | 52,985  | WILSON, BRENT E. ....                   | 79,894  |
| SPRACKLIN, ROBERT P. ....       | 73,724  | WILSON, CHELSEA RAE-ANN .....           | 54,009  |
| SPRIGGS, ALFRED W. ....         | 56,311  | WILSON, CHRISTOPHER .....               | 51,971  |
| SPRINGINOTIC, PATRICK N. ....   | 78,638  | WILSON, PERRY L. ....                   | 79,447  |
| STALLARD, ROBERT T. ....        | 159,729 | WINARSKY, ALAN W. ....                  | 68,636  |
| STAN, DARRELL .....             | 68,170  | WITTRUP, MARK .....                     | 164,892 |
| STARK, ROBERT .....             | 61,541  | WOLKOSKY, BRENT J. ....                 | 87,159  |
| STEAD, DARCY W. ....            | 69,761  | WOOD, WILLIAM J. ....                   | 96,579  |
| STEVENSON, DAVID C. I. ....     | 76,352  | WOODCOCK, DOUGLAS S. ....               | 73,327  |
| STEVENSON, IAN .....            | 95,557  | WRIGHT, RICHARD WAYNE .....             | 76,010  |
| STEWART, CAROLE M. ....         | 54,938  | WRISHKO, KERRY B. ....                  | 83,442  |
| STEWART, W. ROSS .....          | 94,146  | WUDRICH, GERALD G. ....                 | 87,944  |
| STILLING, RICHARD A. ....       | 110,909 | WYATT, DALE .....                       | 55,992  |
| STOCK, JIM M. ....              | 63,863  | WYNES, ROBERT D. ....                   | 124,547 |
| STOCKDALE, JIM A. ....          | 98,200  | YASCHUK, TIMOTHY .....                  | 57,296  |
| STOLZ, ROBERT W. ....           | 66,435  | YEE, KIM S. ....                        | 75,812  |
| STRATTON, VERN W. ....          | 78,421  | YOUNG, DAVE W. ....                     | 85,151  |
| STUECK, DEAN V. ....            | 100,954 |   |         |



|                               |         |
|-------------------------------|---------|
| YOUNGHUSBAND, MARILYN M. .... | 54,890  |
| YUEN, ALVIN K. W. ....        | 86,719  |
| YUNGWIRTH, FRANCIS C. ....    | 59,067  |
| YURACH, KEN I. ....           | 93,647  |
| YUZEK, CATHY-LYNN ....        | 56,835  |
| ZANACIC, ENISA. ....          | 52,576  |
| ZAROWNY, JOSEPH T. ....       | 79,412  |
| ZBARASCHUK, BRENT K. ....     | 82,023  |
| ZIMMER, WILLIAM ....          | 100,080 |
| ZIPCHIAN, MARY ANN J. ....    | 56,248  |
| ZITTA, RICHARD H. ....        | 73,397  |
| ZUKOWSKY, RONALD J. ....      | 102,966 |

*Allowances for Members with Additional Duties*

|                        |           |
|------------------------|-----------|
| DUNCAN, DUSTIN E. .... | \$ 33,628 |
| HEPPNER, NANCY J. .... | 11,039    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Climate Change (EN06)

### *Green Initiatives*

|  |            |
|--|------------|
| ASSOCIATION OF REGIONAL WASTE<br>MANAGEMENT AUTHORITIES OF<br>SASKATCHEWAN ..... | \$ 264,000 |
| MEADOW LAKE TRIBAL COUNCIL<br>RESOURCE DEVELOPMENT<br>INCORPORATED .....         | 100,000    |
| PETROLEUM TECHNOLOGY RESEARCH<br>CENTRE .....                                    | 1,650,000  |
| PRAIRIE ADAPTATION RESEARCH<br>COLLABORATIVE (PARC) .....                        | 500,000    |
| SASKATCHEWAN ASSOCIATION OF<br>REHABILITATION CENTRES .....                      | 655,000    |
| SASKATCHEWAN GOVERNMENT<br>INSURANCE .....                                       | 2,110,000  |
| SASKATCHEWAN RESEARCH COUNCIL .....  | 1,400,000  |
| SASKATCHEWAN URBAN<br>MUNICIPALITIES ASSOCIATION .....                           | 334,000    |
| SASKATCHEWAN WATERSHED<br>AUTHORITY .....  | 1,900,000  |
| UNIVERSITY OF SASKATCHEWAN .....   | 300,000    |

### *Green Initiatives - SARCAN*

|   |              |
|---|--------------|
| SASKATCHEWAN ASSOCIATION OF<br>REHABILITATION CENTRES ..... | \$ 4,600,000 |
|---|--------------|

## Fish, Wildlife and Biodiversity (EN07)

### *Fish and Wildlife Program*

|  |           |
|--|-----------|
| SASKATCHEWAN CO-OPERATIVE<br>FISHERIES LTD. .... | \$ 50,000 |
|--|-----------|

## *Fish and Wildlife Development Fund*

|   |              |
|---|--------------|
| FISH & WILDLIFE DEVELOPMENT<br>FUND ..... | \$ 3,621,840 |
|---|--------------|

## Environmental Protection (EN11)

### *Beverage Container Collection and Recycling System*

|   |               |
|---|---------------|
| SASKATCHEWAN ASSOCIATION OF<br>REHABILITATION CENTRES ..... | \$ 17,721,000 |
|---|---------------|

### *Saskatchewan Watershed Authority - Operations*

|   |            |
|---|------------|
| SASKATCHEWAN WATERSHED<br>AUTHORITY ..... | \$ 965,000 |
|---|------------|

### *Saskatchewan Watershed Authority - Water Control*

|   |            |
|---|------------|
| SASKATCHEWAN WATERSHED<br>AUTHORITY ..... | \$ 561,000 |
|---|------------|

### *Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation*

|   |            |
|---|------------|
| SASKATCHEWAN WATERSHED<br>AUTHORITY ..... | \$ 866,000 |
|---|------------|

### *Saskatchewan Watershed Authority - Water Quality*

|   |              |
|---|--------------|
| SASKATCHEWAN WATERSHED<br>AUTHORITY ..... | \$ 2,022,000 |
|---|--------------|

### *Saskatchewan Watershed Authority - Flood Relief*

|   |               |
|---|---------------|
| SASKATCHEWAN WATERSHED<br>AUTHORITY ..... | \$ 45,015,000 |
|---|---------------|

## Goods and Services

### *Minister's Travel*

|                             |           |
|-----------------------------|-----------|
| DUNCAN, HON. DUSTIN E. .... | \$ 19,231 |
| HEPPNER, HON. NANCY .....   | 4,865     |

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| AGENCY CHIEFS TRIBAL COUNCIL<br>INC. .... | \$ 123,508 |
|---|------------|

|   |            |   |           |
|---|------------|---|-----------|
| AL-ZABET, TAREQ .....   | 60,474     | OUTBACK RENEWAL LTD. ....                                   | 56,035    |
| ALBERTA INNOVATES-TECHNOLOGY FUTURES .....                          | 65,883     | PACIFIC REGENERATION TECHNOLOGIES INC. ....                 | 1,049,746 |
| BACK, REG .....   | 270,600    | PARE, ELAINE .....  | 89,924    |
| BALFOUR MOSS LLP .....  | 98,999     | PHOENIX MEDICAL RESOURCES .....                             | 62,768    |
| BATTLEFORDS AIRSPRAY .....  | 155,025    | PINES SERVICE CENTRE .....                                  | 52,810    |
| BEAUVAL, NORTHERN VILLAGE OF .....                                  | 63,919     | PRECISION ENGINES CORPORATION .....                         | 257,529   |
| BIOFOREST TECHNOLOGIES INC. ....                                    | 466,991    | PRINCE ALBERT GRAND COUNCIL .....                           | 1,131,894 |
| BLACKCOMB HELICOPTERS LTD. ....                                     | 89,459     | PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. .... | 384,550   |
| BLUEWAVE ENERGY .....   | 70,801     | PRINTWEST .....   | 74,609    |
| BMO PURCHASE CARDS-ENVIRONMENT .....                                | 7,496,084  | QUEEN'S UNIVERSITY .....                                    | 59,846    |
| BOMBARDIER AEROSPACE .....  | 88,395     | R. NICHOLLS DISTRIBUTORS INC. ....                          | 73,452    |
| BROWN COMMUNICATIONS GROUP INC. ....                                | 888,265    | RALLY MOTORS LTD. ....                                      | 80,598    |
| BUFFALO NARROWS BUS SERVICES .....                                  | 56,759     | RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA .....        | 109,363   |
| BUFFALO NARROWS, NORTHERN VILLAGE OF .....                          | 62,960     | ROOTS REFORESTATION INC. ....                               | 412,427   |
| CAMERON LLP .....   | 79,209     | ROSS AIR SERVICE LTD. ....                                  | 60,669    |
| CLIFTON ASSOCIATES LTD. ....  | 164,199    | SASKATCHEWAN FORESTRY ASSOCIATION .....                     | 73,750    |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....                         | 51,454     | SASKATCHEWAN RESEARCH COUNCIL .....                         | 291,486   |
| DATA GROUP OF COMPANIES .....                                       | 169,264    | SASKPOWER CORPORATION .....                                 | 187,064   |
| DELTA HELICOPTERS LTD. ....   | 1,743,477  | SASKTEL .....   | 154,444   |
| ENVIRONMENT TRANSFER ACCOUNT  |            | SHELL CANADA PRODUCTS .....                                 | 2,609,758 |
| MASTERCARD & USER FEES, ROYAL BANK OF CANADA .....                  | 178,004    | SIERRA HELICOPTERS LTD. ....                                | 80,712    |
| ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD. ....                   | 101,982    | SILVATECH REFORESTATION .....                               | 63,120    |
| ERIN CONSULTING LTD. ....   | 51,200     | SMOKEY LAKE TREE PLANTERS INC. ....                         | 520,725   |
| ESTI CONSULTING SERVICES .....                                      | 426,982    | SUPERIOR SAFETY INC. ....                                   | 75,496    |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. ....                     | 390,838    | TASMAN HELICOPTERS LTD. ....                                | 64,691    |
| FOREST TECHNOLOGY SYSTEMS LTD. ....                                 | 107,052    | TICE CONSULTING INC. ....                                   | 288,675   |
| GOVERNMENT OF THE N.W.T. ....                                       | 50,435     | TRANSWEST AIR .....   | 1,887,474 |
| GREAT CIRCLE AIRWAYS .....  | 165,780    | UNIVERSITY OF REGINA .....                                  | 138,916   |
| GUARDIAN HELICOPTERS INC. ....                                      | 50,260     | UNIVERSITY OF SASKATCHEWAN .....                            | 233,073   |
| HELI-LIFT INTERNATIONAL INC. ....                                   | 1,098,899  | VALENT BIOSCIENCES CANADA LTD. ....                         | 361,800   |
| HELICOPTER TRANSPORT SERVICES (CANADA) INC. ....                    | 2,369,956  | VALHALLA HELICOPTERS INC. ....                              | 218,438   |
| HIGH TERRAIN HELICOPTERS LTD. ....                                  | 174,332    | VIH HELICOPTERS LTD. ....                                   | 265,080   |
| ICL PERFORMANCE PRODUCTS CANADA LTD. ....                           | 1,141,503  | VOYAGE AIR .....  | 296,564   |
| ILE A LA CROSSE, NORTHERN VILLAGE OF .....                          | 73,422     | WEST COAST HELICOPTERS MTCE & CONTRACTING LTD. ....         | 284,127   |
| IMPERIAL OIL .....  | 254,304    | WEYAKWIN, NORTHERN HAMLET OF .....                          | 86,482    |
| INFORMATION SERVICES CORPORATION .....                              | 68,742     | WILDCAT HELICOPTERS INC. ....                               | 128,521   |
| INSIGHTFUL COACHING & CONSULTING .....                              | 52,900     | WILDFIRE ENVIRONMENTAL INC. ....                            | 119,457   |
| IPAC-CO2 RESEARCH INC. ....   | 68,259     | YELLOWHEAD HELICOPTERS LTD. ....                            | 576,813   |
| JACKSON AIR SERVICES LTD. ....                                      | 116,858    | YXX AEROSPACE LTD. ....                                     | 50,750    |
| KHK CONSULTING LTD. ....  | 62,000     |   |           |
| LA LOCHE, NORTHERN VILLAGE OF .....                                 | 52,752     |   |           |
| LA RONGE, TOWN OF .....   | 54,330     |   |           |
| LAWRENCE BAY AIRWAYS LTD. ....                                      | 181,811    |   |           |
| MARSH CANADA LIMITED .....  | 115,667    |   |           |
| MEADOW AIR LTD. ....  | 267,655    |   |           |
| MEADOW LAKE TRIBAL COUNCIL .....                                    | 641,063    |   |           |
| MEYERS NORRIS PENNY LLP .....                                       | 271,843    |   |           |
| MINISTER OF FINANCE OF ONTARIO .....                                | 361,114    |   |           |
| MINISTER OF FINANCE-MINISTRY OF FINANCE .....                       | 63,800     |   |           |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....           | 11,540,347 |   |           |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..... | 4,898,173  |   |           |
| MUSTANG HELICOPTERS INC. ....                                       | 753,233    |   |           |
| MWH CANADA, INC. ....   | 88,985     |   |           |
| NATIONAL AVIATION INC. ....   | 175,577    |   |           |
| ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION .....                | 140,200    |   |           |
| OSIMAS HELICOPTERS LTD. ....  | 145,744    |   |           |
| OSPREY WINGS LTD. ....  | 920,864    |   |           |

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|   |              |
|---|--------------|
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....       | \$ (125,000) |
| MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT ..... | (1,082,000)  |

## Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Central Management and Services (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

#### *Program Delivery*

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Planning (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to the Committee on Planning and Priorities, the Committee on Economic Development and the Committee on Children and Youth.

### Cabinet Secretariat (Subvote EX05)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

### Communications Office (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

### Intergovernmental Affairs (Subvote EX10)

#### *Objective*

To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from and imports into Saskatchewan.

#### *Program Delivery*

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad. Supports the Minister Responsible for Trade in

advancing the Province's market access objectives through domestic and international trade negotiations and with managing provincial interventions in trade disputes affecting provincial interests.

**Executive Council**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total         |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|---------------|
| <b>Central Management and Services (EX01)</b>              |                     |                   |                     |                        |                            |                 |                     |               |
| Executive Management.....                                  | \$ 1,563            | \$ .....          | 3 \$                | 292 \$                 | ..... \$                   | ..... \$        | ..... \$            | 1,858         |
| Central Services.....                                      | 852                 | .....             | .....               | 1,047                  | .....                      | .....           | .....               | 1,899         |
| Accommodation Services.....                                | .....               | .....             | .....               | 1,381                  | .....                      | .....           | .....               | 1,381         |
| <b>Subvote Total</b>                                       | <b>2,415</b>        | <b>.....</b>      | <b>3</b>            | <b>2,720</b>           | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>5,138</b>  |
| <b>Premier's Office (EX07)</b>                             | <b>374</b>          | <b>.....</b>      | <b>.....</b>        | <b>150</b>             | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>524</b>    |
| <b>Cabinet Planning (EX04)</b>                             | <b>888</b>          | <b>.....</b>      | <b>.....</b>        | <b>39</b>              | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>927</b>    |
| <b>Cabinet Secretariat (EX05)</b>                          | <b>412</b>          | <b>.....</b>      | <b>.....</b>        | <b>69</b>              | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>481</b>    |
| <b>Communications Office (EX03)</b>                        | <b>1,069</b>        | <b>.....</b>      | <b>.....</b>        | <b>248</b>             | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>1,317</b>  |
| <b>House Business and Research (EX08)</b>                  | <b>356</b>          | <b>.....</b>      | <b>.....</b>        | <b>25</b>              | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>381</b>    |
| <b>Members of the Executive Council (Statutory) (EX06)</b> | <b>109</b>          | <b>.....</b>      | <b>.....</b>        | <b>.....</b>           | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>109</b>    |
| <b>Intergovernmental Affairs (EX10)</b>                    | <b>2,033</b>        | <b>.....</b>      | <b>77</b>           | <b>642</b>             | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>2,752</b>  |
| <b>Total</b>   | <b>\$ 7,656</b>     | <b>\$ .....</b>   | <b>80 \$</b>        | <b>3,893 \$</b>        | <b>..... \$</b>            | <b>..... \$</b> | <b>..... \$</b>     | <b>11,629</b> |

(1) Includes communication expense of \$133 and travel expense of \$512.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                 |           |
|---------------------------------|-----------|
| ALEXANDER, SHEILA COLLEEN ..... | \$ 55,114 |
| AMYOTTE, SHARON LEE .....       | 60,707    |
| ANDREWS, SHANNON .....          | 65,019    |
| BANKS, JODI .....               | 76,215    |
| BARTON, MATTHEW B. ....         | 50,640    |
| BEREZIUKE, RENATA .....         | 103,010   |
| BERUBE, GLENDA .....            | 50,303    |
| CAIRNS, BONITA K. ....          | 124,547   |
| CAMPESE, ROBIN .....            | 63,336    |
| CARLETON, EDWARD A. ....        | 96,320    |
| CHERNEY, NANCY E. ....          | 125,936   |
| COLPITTS, CAMMY .....           | 90,416    |
| CROOKS, DONNA-RAE .....         | 76,073    |
| DINSMORE, ANDREW .....          | 73,194    |
| DONALD, ROBERT A. ....          | 124,547   |
| DONLEVY, MARTIN JOSEPH .....    | 181,043   |
| DOWNS, REGINALD L. ....         | 181,043   |
| ELLIOTT, GREGORY G. ....        | 98,707    |
| FLOOD, KATHLEEN .....           | 70,316    |
| GAURA, RUTH M. ....             | 80,084    |
| GILLIES, KIMBERLY L. L. ....    | 58,804    |
| GOERTZ, COLE A. ....            | 98,129    |
| GOODWIN, CHERYL M. ....         | 55,955    |
| GOTTSELIG, GLENN .....          | 102,905   |
| GRIFFITH, MEGAN K. ....         | 70,816    |
| HANNA, IAN R. ....              | 134,891   |
| HARRIS, TERRI A. ....           | 155,315   |
| HINDLEY, EVERETT T. ....        | 83,568    |
| HOLTBY, KAREEN L. ....          | 85,228    |
| HOPKIE, DIANNE .....            | 66,492    |
| HOYER, PATRICIA .....           | 70,631    |
| JICKLING, WES J. ....           | 112,841   |
| JONES, DYLAN P. ....            | 166,367   |
| KINDRACHUK, LISA J. ....        | 60,162    |
| KIVISTO, ELAINE .....           | 54,910    |
| KRAJEWSKI-RIEL, BONNIE .....    | 85,064    |
| LANGENBACHER, WOLFGANG .....    | 154,361   |
| LINKLATER, JESSE S. ....        | 109,775   |
| LYS, LETA LYNN .....            | 70,631    |
| MACLEOD, LESLIE .....           | 55,128    |
| MANTEY, FREDRICK D. ....        | 200,123   |
| MARTIN, NANCY S. ....           | 128,852   |
| MAZURAK, KAREN D. ....          | 60,707    |
| MCAFEE, RANDY .....             | 103,055   |
| MCCAFFERTY, SARAH .....         | 50,784    |
| METZ, ASHLEY .....              | 75,773    |
| MILNE, WENDY .....              | 56,672    |
| MOEN, DOUGLAS E. ....           | 253,936   |
| MORROW, NORMA M. ....           | 84,464    |
| NELSON, SHELLEY .....           | 70,631    |
| O'CALLAGHAN, SYLVIE .....       | 59,000    |
| OLSEN, HARLEY D. ....           | 50,315    |
| PEYKOV, PAVEL .....             | 82,865    |
| RAHMAN, SM OSMAN UR .....       | 103,055   |
| ROGOSCHEWSKY, REBECCA .....     | 70,024    |
| RULLER, SHEREE L. ....          | 87,812    |
| SAUNDERS, JAMES E. G. ....      | 125,639   |
| SCHERMANN, NADETTE B. ....      | 91,850    |
| SCHMIDT, DEANNA M. ....         | 70,631    |
| SILZER, LAUR'LEI CELINA .....   | 68,782    |
| SISSON, J. GORDON .....         | 136,331   |
| STEWART, GRAHAM E. ....         | 70,206    |
| STINKA, NATASHIA .....          | 102,395   |
| STREETE, JANICE .....           | 53,456    |
| TRUSCOTT, JACKIE .....          | 50,303    |
| WANG, WILLIAM .....             | 52,366    |

|                             |         |
|-----------------------------|---------|
| WARREN, CHARLES-HENRI ..... | 60,565  |
| WILBY, DREW E. ....         | 106,325 |
| YOUNG, KATHLEEN J. ....     | 141,137 |

### Allowances for Members with Additional Duties

|                           |           |
|---------------------------|-----------|
| CHEVELDAYOFF, KEN A. .... | \$ 11,209 |
| HARRISON, JEREMY E. ....  | 33,628    |
| WALL, BRAD .....          | 64,050    |

## Goods and Services

### Minister's Travel

|                            |          |
|----------------------------|----------|
| CHISHOLM, R. MICHAEL ..... | \$ 6,277 |
| KRAWETZ, HON. KEN P. ....  | 301      |
| WALL, HON. BRAD J. ....    | 90,518   |

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                                 |            |
|---------------------------------|------------|
| AMEX CANADA INC. ACCOUNTS       |            |
| CONTROL & SERVICES .....        | \$ 117,265 |
| B. C. MINISTER OF FINANCE ..... | 88,528     |
| BMO PURCHASE CARDS-EXECUTIVE    |            |
| COUNCIL .....                   | 231,511    |
| KPMG LLP .....                  | 50,000     |
| MINISTER OF FINANCE-MINISTRY    |            |
| OF GOVERNMENT SERVICES .....    | 1,533,128  |
| MINISTER OF FINANCE-MINISTRY    |            |
| OF INFORMATION TECHNOLOGY       |            |
| OFFICE .....                    | 899,511    |
| NELSON MULLINS RILEY &          |            |
| SCARBOROUGH LLP .....           | 102,703    |
| SASKTEL .....                   | 134,331    |

## Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Central Management and Services (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

### Research and Development Tax Credit (Subvote FI12)

#### *Objective*

To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of

the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

## **Miscellaneous Payments** (Subvote FI08)

### *Objective*

To provide for miscellaneous payments and unforeseen expenses.

### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

## **Amortization of Capital Assets** (Subvote FI11)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Finance**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total   |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------|
| <b>Central Management and Services (FI01)</b>  |                     |                   |                     |                        |                            |                |                     |         |
| Minister's Salary (Statutory).....   | \$ 49               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 49      |
| Executive Management.....  | 753                 | .....             | .....               | 341                    | .....                      | .....          | .....               | 1,094   |
| Central Services.....  | 1,104               | .....             | .....               | 2,157                  | .....                      | .....          | .....               | 3,261   |
| Accommodation Services.....  | .....               | .....             | .....               | 2,044                  | .....                      | .....          | .....               | 2,044   |
| Subvote Total  | 1,906               | .....             | .....               | 4,542                  | .....                      | .....          | .....               | 6,448   |
| <b>Treasury and Debt Management (FI04)</b>   |                     |                   |                     |                        |                            |                |                     |         |
|  | 1,151               | .....             | .....               | 825                    | .....                      | .....          | .....               | 1,976   |
| <b>Provincial Comptroller (FI03)</b>   |                     |                   |                     |                        |                            |                |                     |         |
|  | 4,752               | .....             | .....               | 3,809                  | .....                      | .....          | .....               | 8,561   |
| <b>Budget Analysis (FI06)</b>  |                     |                   |                     |                        |                            |                |                     |         |
|  | 4,369               | .....             | .....               | 385                    | .....                      | .....          | .....               | 4,754   |
| <b>Revenue (FI05)</b>  |                     |                   |                     |                        |                            |                |                     |         |
| Revenue Division.....  | 10,513              | .....             | .....               | 4,231                  | .....                      | .....          | .....               | 14,744  |
| Allowance for Doubtful Accounts.....   | .....               | .....             | .....               | .....                  | .....                      | 2,300          | .....               | 2,300   |
| Canada Revenue Agency Income Tax Administration.....                                       | .....               | .....             | .....               | 1,310                  | .....                      | .....          | .....               | 1,310   |
| Subvote Total  | 10,513              | .....             | .....               | 5,541                  | .....                      | 2,300          | .....               | 18,354  |
| <b>Personnel Policy Secretariat (FI10)</b>   |                     |                   |                     |                        |                            |                |                     |         |
|  | 390                 | .....             | .....               | 18                     | .....                      | .....          | .....               | 408     |
| <b>Research and Development Tax Credit (FI12)</b>  |                     |                   |                     |                        |                            |                |                     |         |
|  | .....               | .....             | 12,000              | .....                  | .....                      | .....          | .....               | 12,000  |
| <b>Public Service Pensions and Benefits (FI09)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Public Service Superannuation Plan (Statutory).....  | 121,394             | .....             | .....               | .....                  | .....                      | .....          | .....               | 121,394 |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory).....               | 3,106               | .....             | .....               | 18                     | .....                      | .....          | .....               | 3,124   |
| Judges' Superannuation Plan (Statutory).....   | 3,844               | .....             | .....               | .....                  | .....                      | .....          | .....               | 3,844   |
| Public Employees' Pension Plan.....  | 55,038              | .....             | .....               | .....                  | .....                      | .....          | .....               | 55,038  |
| Canada Pension Plan - Employer's Contribution.....   | 26,820              | .....             | .....               | .....                  | .....                      | .....          | .....               | 26,820  |
| Employment Insurance - Employer's Contribution.....  | 12,064              | .....             | .....               | .....                  | .....                      | .....          | .....               | 12,064  |
| Workers' Compensation - Employer's Assessment.....   | 9,101               | .....             | .....               | .....                  | .....                      | .....          | .....               | 9,101   |
| Employees' Benefits - Employer's Contribution.....   | 32,852              | .....             | .....               | 45                     | .....                      | 8              | .....               | 32,905  |
| Services to Public Service Superannuation Plan Members.....                                | .....               | .....             | .....               | 1,165                  | .....                      | .....          | .....               | 1,165   |
| Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)..... | .....               | .....             | .....               | .....                  | .....                      | (5,017)        | .....               | (5,017) |
| Subvote Total  | 264,219             | .....             | .....               | 1,228                  | .....                      | (5,009)        | .....               | 260,438 |
| <b>Miscellaneous Payments (FI08)</b>   |                     |                   |                     |                        |                            |                |                     |         |
| Bonding of Public Officials.....   | .....               | .....             | .....               | 74                     | .....                      | .....          | .....               | 74      |
| Unforeseen and Unprovided For.....   | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....   |
| Implementation of Guarantees (Statutory).....  | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....   |
| Subvote Total  | .....               | .....             | .....               | 74                     | .....                      | .....          | .....               | 74      |

**Amortization of Capital Assets (FI11)**

|  |           |                |           |              |           |               |           |               |           |              |           |                |           |              |           |                |
|--|-----------|----------------|-----------|--------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|----------------|-----------|--------------|-----------|----------------|
| Office and Information Technology..... | .....     | .....          | .....     | .....        | 1,012     | .....         | .....     | 1,012         |           |              |           |                |           |              |           |                |
| Land, Buildings and Improvements.....  | .....     | .....          | .....     | .....        | 77        | .....         | .....     | 77            |           |              |           |                |           |              |           |                |
| Subvote Total                          | .....     | .....          | .....     | .....        | 1,089     | .....         | .....     | 1,089         |           |              |           |                |           |              |           |                |
| <b>Total</b>                           | <b>\$</b> | <b>287,300</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>12,000</b> | <b>\$</b> | <b>16,422</b> | <b>\$</b> | <b>1,089</b> | <b>\$</b> | <b>(2,709)</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>314,102</b> |

(1) Includes communication expense of \$339 and travel expense of \$574.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                 |           |                                   |         |
|---------------------------------|-----------|-----------------------------------|---------|
| AHO, DANIEL E. J. ....          | \$ 53,558 | FOLEY, TWYLA .....                | 55,259  |
| ALTWASSER, JONATHAN J. ....     | 84,704    | FORD, DIANNE J. ....              | 56,753  |
| ARMSTRONG, R. DALE .....        | 59,128    | FOWLER, LARRY .....               | 67,637  |
| BAHR, JOANNE ADELE .....        | 93,301    | FRASER, BYRON .....               | 56,617  |
| BAKER, KRISTA L. ....           | 50,717    | FRASER, PETER JAMES .....         | 95,117  |
| BANMAN, KEVIN .....             | 113,291   | FROHLICK, GARY .....              | 95,121  |
| BARNETT, CORINNE J. ....        | 107,599   | GABORA, KEN .....                 | 113,291 |
| BARON, DANIEL C. ....           | 108,167   | GABORA, SEAN .....                | 63,720  |
| BASTEDO, HOLLY .....            | 93,024    | GALLANT, ED .....                 | 54,824  |
| BATES, CYNTHIA .....            | 51,926    | GALLANT, YVONNE .....             | 73,798  |
| BAUMGARTNER, LARRY R. ....      | 55,743    | GLOVER, RYAN .....                | 60,829  |
| BAYDA, CHRISTOPHER EDWARD ..... | 137,855   | GODLIEN, CHAD K. ....             | 78,225  |
| BEATCH, KELLY LAWRENCE .....    | 79,745    | GOODIN, RENA .....                | 66,108  |
| BETTCHEER, BRIAN R. ....        | 124,547   | GOODVOICE, VINCENT .....          | 74,059  |
| BILLINGSLEY, COLLEEN .....      | 67,501    | GORCHINSKI, KEN J. ....           | 101,324 |
| BILLINGTON, JOHN .....          | 119,291   | GORDON, JASON .....               | 80,896  |
| BLACK, BRIAN N. ....            | 78,222    | GORDON, TRINA .....               | 80,953  |
| BOECHLER, DON .....             | 78,088    | GRESCHNER, CINDY A. ....          | 55,924  |
| BORLAND, K. JANE .....          | 124,547   | GURASH, BRADLEY J. ....           | 57,860  |
| BOYARSKI, ROSANNE WILMA .....   | 95,072    | HACHKEWICH, DALE .....            | 55,094  |
| BROCKMAN, JOANNE L. ....        | 142,403   | HALAYKA, KRISTA .....             | 73,840  |
| BRODA, QUINN A. ....            | 73,826    | HALAYKA, MICHAEL .....            | 82,700  |
| BRONSCH, LORETTA L. ....        | 61,462    | HALVORSEN, LYNETTE .....          | 80,226  |
| BROWN, LINDA A. ....            | 60,773    | HARPER, ELTON D. ....             | 84,297  |
| BRUCE, SHELLEY .....            | 67,259    | HAVERSTOCK, O. RAE .....          | 70,235  |
| BUCHAN, CHRISTOPHER .....       | 60,949    | HAYNEE, LONA R. ....              | 56,172  |
| BURTON, RANDY J. ....           | 122,573   | HEAD, CARMEN R. ....              | 58,876  |
| CADERMA, SHERELYN E. ....       | 87,194    | HEALY, ELISABETH T. ....          | 93,779  |
| CALVIN, VICTOR S. ....          | 89,158    | HEARN, KERRY .....                | 82,910  |
| CARLETON, SCOTT R. ....         | 79,377    | HEBERT, BRENT DAVID .....         | 117,791 |
| CARLSON, BRAD .....             | 75,413    | HILSENTEGER, GRANT .....          | 124,547 |
| CARSON, JOSEPH H. ....          | 100,581   | HINGLEY, CINDY J. ....            | 67,985  |
| CARTER, RICHARD W. ....         | 64,003    | HOEDEL, TYSON L. ....             | 80,880  |
| CASCANTE, FABIAN .....          | 61,511    | HOGG, ALAN .....                  | 92,030  |
| CHANDRAMOHAN, SAVITRI .....     | 98,309    | HOLLOWAY, DONALD .....            | 82,910  |
| CHAPPLE, JAMES ROBERT .....     | 71,504    | HOLT, LINDA .....                 | 55,497  |
| CHICOINE, COLIN .....           | 66,556    | HOOVER, BILL C. ....              | 85,295  |
| CLARK, JENNIFER W. ....         | 59,520    | HOVE, V. CYNTHIA .....            | 52,458  |
| COMSTOCK, JANET .....           | 50,303    | HOWSE, DENNIS .....               | 73,221  |
| CRANFIELD, DARREN .....         | 66,620    | HUBER, WILLIAM F. ....            | 103,055 |
| D'ANDREA, LEAH M. ....          | 61,337    | HUE, RICKIE .....                 | 93,779  |
| DAVIDSON, JOANNE P. ....        | 93,779    | HUI, LINDA .....                  | 66,288  |
| DECK, WAYNE E. ....             | 64,133    | HUNGLE, BEVERLY .....             | 73,793  |
| DEMENCUIK, JEANNENE A. ....     | 103,055   | HUNGLE, MICHAEL F. ....           | 85,811  |
| DENNETT, ALAN A. ....           | 137,855   | IRELAND, PATRICIA G. ....         | 57,759  |
| DEREN, GREGORY .....            | 113,291   | JACOBSON, LARRY .....             | 95,037  |
| DIERKER, DANIEL A. ....         | 85,454    | JERKOVITS, LESLIE .....           | 72,048  |
| DOBSON, ROBERT J. ....          | 113,291   | JOCELYN, NANCY J. ....            | 82,214  |
| DOBSON-PADLEY, JAIMIE L. ....   | 60,786    | JOHANNSSON, MARGARET ELLEN .....  | 152,651 |
| DORSCH, DOUG .....              | 124,547   | JOHNSON, ERIC .....               | 124,547 |
| DOUGLAS, RAELENN .....          | 124,547   | JOHNSTON, JANE .....              | 51,561  |
| DUDAR, DEBBIE .....             | 80,376    | JUBY, DIERDRE A. O. ....          | 73,806  |
| DUFOUR, DAN .....               | 82,705    | KARCHA-WESTERHAUG, SHERISSE ..... | 62,392  |
| DUNAJSKI, SANDRA .....          | 100,675   | KLEEFELD, MARK .....              | 61,211  |
| DVERNICHUK, NATHAN .....        | 103,055   | KLEMENZ, SHANNON MARIE .....      | 59,111  |
| EAGAR, ANNE .....               | 99,156    | KNUDSEN, RACHEL .....             | 60,702  |
| EDOHO, FLORENCE F. ....         | 55,915    | KOCH, BONITA .....                | 53,224  |
| EDWARDS, LEAH M. ....           | 53,552    | KOHLERT, KEVIN DALE .....         | 59,010  |
| EGER, STEPHEN .....             | 106,751   | KRESS, NATHAN .....               | 73,249  |
| ELASCHUK, ALLEN J. ....         | 74,221    | KRISTJANSON, DARRYL .....         | 124,547 |
| ENG, SHIU YAM .....             | 103,075   | LAMBERT, DOUGLAS ALLEN .....      | 124,547 |
| FALLOWS, JAMES .....            | 124,547   | LANG, BRENDA K. ....              | 78,501  |
| FAUTH, DANA M. ....             | 61,055    | LANGEN, DAVID M. J. ....          | 88,907  |
| FEDOSOFF, FRED W. ....          | 52,788    | LANGFORD, FAIRLEE .....           | 53,617  |
| FENU, JUDITH A. ....            | 95,114    | LATOS, JEROME EUGENE .....        | 92,631  |
| FLOTTORP, GREGORY .....         | 95,114    | LAUER, ALLAN JOSEPH .....         | 87,886  |
|                                 |           | LAURANS, KELLY D. ....            | 124,547 |
|                                 |           | LAYNG, KAREN .....                | 204,744 |
|                                 |           | LITZENBERGER, MICHAEL .....       | 71,787  |
|                                 |           | LYON, CRAIG .....                 | 87,894  |
|                                 |           | MACDUFF, LOIS THERESA .....       | 73,833  |
|                                 |           | MACGREGOR, RYAN .....             | 84,704  |
|                                 |           | MACQUARRIE, SCOTT ALLAN .....     | 66,206  |
|                                 |           | MACZA, DENISE M. ....             | 131,547 |
|                                 |           | MADER, AMY M. ....                | 58,608  |
|                                 |           | MANG, BRENNAN .....               | 61,928  |

|                               |         |
|-------------------------------|---------|
| MARSHALL, JEFF .....          | 93,779  |
| MARTIN, CHRISTOPHER .....     | 104,939 |
| MATTHIES, DOUG .....          | 111,269 |
| MCALLISTER, DEBBIE .....      | 81,040  |
| MCGREGOR, KIRK D. ....        | 98,097  |
| MCINNES, ROBERT D. ....       | 78,128  |
| MCLAREN, TREVOR J. ....       | 69,734  |
| MCLEAN, TERRA .....           | 50,974  |
| MEACHEM, ROXANE .....         | 56,715  |
| MOORE, DEBORAH .....          | 55,740  |
| MORRISSETTE, MIGUEL P. ....   | 86,792  |
| MUSEY, NAOMI .....            | 56,260  |
| MWELA, JIZINGE .....          | 62,068  |
| NAMETH, SHERRY L. ....        | 51,731  |
| NGUYEN, DUY .....             | 66,239  |
| NYHUS, CARLA L. ....          | 76,017  |
| OLSON, CLIFF E. ....          | 84,626  |
| OOMS, DUANE .....             | 82,910  |
| PARKER, SCOTT M. ....         | 75,812  |
| PATON, TERRY E. ....          | 152,651 |
| PENTLAND, ROBERT .....        | 93,779  |
| PERRAS, NANCY .....           | 97,319  |
| PETERSEN, JANICE .....        | 64,265  |
| PIRLOT, JASON L. ....         | 63,005  |
| PISIAK, KRYSTAL J. ....       | 89,978  |
| POLOWYK, DENNIS .....         | 279,412 |
| POSEHN, GAYLE S. ....         | 67,141  |
| POULIN, TREVOR R. ....        | 59,098  |
| PRUDUN, LAYNE MICHILINE ..... | 54,834  |
| QUADRI, CHELSEA .....         | 64,167  |
| RADDYSH, JILL .....           | 82,639  |
| RAEDEKE, CINDY .....          | 59,470  |
| RAMSEY, HALE .....            | 113,291 |
| RATHGEBER, SHERRISSE E. ....  | 55,259  |
| REID, BARBARA P. ....         | 73,802  |
| REIMER, JUDY G. ....          | 71,314  |
| RICCI, MARIA .....            | 52,504  |
| RITCHIE, SANDRA T. ....       | 75,922  |
| ROACH, WILLIAM J. ....        | 78,213  |
| ROBERTS, STACEY .....         | 72,279  |
| RONYK, REGINALD .....         | 117,791 |
| SCHAPPERT, KYLA .....         | 71,723  |
| SCHICK, KAYLA T. ....         | 62,673  |
| SCOTT, MARK E. ....           | 78,402  |
| SEITZ, JOANNE L. ....         | 82,705  |
| SHAIN, CINDY .....            | 53,167  |
| SMART, DONICA M. ....         | 76,564  |
| SMITH, GEORGE S. ....         | 64,529  |
| SRINIVAS, ARUN .....          | 125,302 |
| STEPAN, SANDRA L. ....        | 58,884  |
| STEWART, CHERYL L. ....       | 53,392  |
| STOCKER, TAMARA .....         | 87,670  |
| STREMICK, STEVEN M. ....      | 82,910  |
| SULEWSKI, TRAVIS K. ....      | 88,719  |
| SUMMERS, PATRICIA .....       | 56,770  |
| SUWALA, PAT .....             | 80,297  |
| TANK, HARLYNNE .....          | 73,620  |
| TAYLOR, LORI E. ....          | 100,761 |
| TETZ, ROBERT .....            | 79,481  |
| THIRY, KAYLIN .....           | 64,073  |
| TOWNEND, JAMES .....          | 63,999  |
| TRUONG, DANNY .....           | 74,073  |
| TUCK, MARLENE .....           | 75,174  |
| TYRER, ANGELA .....           | 56,062  |
| USICK, LOUISE M. ....         | 112,857 |
| VANSTONE, JOY .....           | 88,772  |
| VANSTONE, LINDA A. ....       | 71,810  |
| VELTHEIM, TOR .....           | 98,115  |
| VIGLAS, BRIAN JOHN .....      | 83,505  |
| WANG, ELVA YI .....           | 61,212  |
| WARBEY, BRIAN .....           | 95,120  |
| WARD, CAROL M. ....           | 67,954  |
| WEBB, GRAHAM E. ....          | 64,334  |
| WEIERS, TED .....             | 103,055 |
| WEISGERBER, GLENDA J. ....    | 67,773  |
| WESA, TAMMY .....             | 58,033  |

|                         |         |
|-------------------------|---------|
| WESTMAN, KELVIN .....   | 69,615  |
| WILLIAMS, BRAD .....    | 67,550  |
| WITTAL, GLORIA F. ....  | 88,745  |
| WOLFE, TAMMY .....      | 82,918  |
| WOLOSCHUK, CURTIS ..... | 77,094  |
| YANO, TRACY S. ....     | 82,910  |
| YEE, DONALD A. ....     | 73,795  |
| YOUNG, ALFREDO S. ....  | 124,547 |
| YU, BRENDA .....        | 55,907  |
| ZAHARIA, DARCY .....    | 73,724  |
| ZWARYCH, MARWIN P. .... | 51,412  |
| ZWIRSKY, DELMAR .....   | 80,123  |

*Allowances for Members with Additional Duties*

|                           |        |
|---------------------------|--------|
| GANTEFOER, RODNEY R. .... | 11,039 |
| KRAWETZ, KEN P. ....      | 38,432 |

*Benefits*

|  |               |
|--|---------------|
| EXTENDED HEALTH CARE PLAN .....                                | \$ 12,141,765 |
| EXTENDED HEALTH CARE PLAN FOR<br>CERTAIN OTHER EMPLOYEES ..... | 2,905,467     |
| EXTENDED HEALTH CARE PLAN<br>IN-SCOPE RETIREES .....           | 1,289,290     |
| EXTENDED HEALTH CARE PLAN-OUT<br>OF SCOPE RETIREES .....       | 468,221       |
| GREAT WEST LIFE ASSURANCE CO. ....                             | 603,221       |
| JUDGES OF THE PROVINCIAL COURT<br>SUPERANNUATION PLAN .....    | 3,532,065     |
| MEMBERS OF THE LEGISLATIVE<br>ASSEMBLY BENEFITS .....          | 2,210,862     |
| PUBLIC EMPLOYEES DENTAL PLAN .....                             | 12,629,836    |
| PUBLIC EMPLOYEES DISABILITY<br>INCOME PLAN .....               | 2,258,737     |
| PUBLIC EMPLOYEES GROUP LIFE<br>INSURANCE PLAN .....            | 847,469       |
| PUBLIC EMPLOYEES PENSION PLAN .....                            | 55,584,515    |
| PUBLIC SERVICE SUPERANNUATION<br>PLAN .....                    | 121,666,549   |
| RECEIVER GENERAL FOR CANADA-<br>CANADA PENSION PLAN .....      | 26,819,287    |
| RECEIVER GENERAL FOR CANADA<br>EMPLOYMENT INSURANCE .....      | 12,063,597    |
| SASKATCHEWAN WORKERS'<br>COMPENSATION BOARD .....              | 9,099,826     |

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Research and Development Tax Credit (F112)**

|   |               |
|---|---------------|
| RECEIVER GENERAL FOR CANADA<br>FINANCE CANADA ..... | \$ 12,000,000 |
|---|---------------|

## Goods and Services

### Minister's Travel

|                                |          |
|--------------------------------|----------|
| GANTEFOER, HON. RODNEY R. .... | \$ 4,665 |
| KRAWETZ, HON. KEN P. ....      | 20,164   |

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| 5 CALGARY DOWNTOWN SUITES.....  | \$ 55,645 |
| BMO PURCHASE CARDS-FINANCE .....  | 654,627   |
| C.I.B.C. MELLON GLOBAL<br>SECURITIES SERVICES CO. ....                    | 64,964    |
| CHASE MCKAY BUSINESS SYSTEMS.....   | 157,548   |
| IBM CANADA LTD. ....  | 1,192,726 |
| KPMG LLP .....  | 237,867   |
| MARSH CANADA LIMITED .....  | 73,830    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES .....              | 2,882,414 |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE ..... | 7,119,496 |
| PHOENIX ADVERTISING GROUP INC. ....                                       | 116,012   |
| PRINTWEST .....   | 96,243    |
| PUBLIC EMPLOYEES BENEFITS<br>AGENCY REVOLVING FUND .....                  | 1,202,355 |
| PUBLIC SERVICE SUPERANNUATION<br>PLAN.....                                | 51,749    |
| RECEIVER GENERAL FOR CANADA<br>FINANCE CANADA .....                       | 1,310,000 |
| RMS SOLUTIONS INC. ....   | 88,076    |
| ROYAL BANK OF CANADA .....  | 571,145   |
| SASKTEL .....   | 142,209   |
| WIZ-TEC COMPUTING TECHNOLOGIES<br>INC. ....                               | 68,472    |

## Public Employees Benefit Agency Revolving Fund

|                             |               |
|-----------------------------|---------------|
| Revenue.....                | \$ 14,029,386 |
| Expenses:                   |               |
| Salaries and Benefits ..... | \$ 6,939,589  |
| Goods and Services .....    | 6,524,674     |
| Net Recovery .....          | \$ 565,123    |

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                         |           |
|-------------------------|-----------|
| ANTONINI, DUSTIN.....   | \$ 83,239 |
| BAHR, PERRY .....       | 93,779    |
| BEKKER, MICHAEL.....    | 52,408    |
| BELANGER, RICHARD ..... | 50,777    |
| BUTTS, CHERYL A. ....   | 65,526    |
| CHARLTON, JOHN W. ....  | 93,779    |
| COX, CHARLES S. ....    | 73,705    |
| DECK, KATHY .....       | 99,658    |
| DIEBEL, BARBARA .....   | 84,869    |

|                                  |         |
|----------------------------------|---------|
| DUBETA, MARNIE .....             | 53,952  |
| FEI, XU PETER .....              | 67,584  |
| FOLK, BONNIE G. ....             | 55,292  |
| FRANKE, LINDA A. ....            | 52,739  |
| GATIN, CHRISTINE R. ....         | 55,300  |
| GLOWA, DARLENE .....             | 53,090  |
| GREEN, STEVE .....               | 63,002  |
| HAACKE, SUSAN HOLLY AXTELL ..... | 80,642  |
| HALLETT, JOHN J. E. ....         | 104,429 |
| HARDING, SHANE D. ....           | 67,664  |
| HILL, JAYSON B. ....             | 93,969  |
| HUTCH, GARY .....                | 103,540 |
| IRELAND, ELAINE .....            | 88,280  |
| JESS, JANINE H. ....             | 53,050  |
| JONES, DAWN.....                 | 52,740  |
| KEHLER, DENISE F. ....           | 108,469 |
| KELLY, DAVID L. ....             | 83,632  |
| MACKRILL, ANN.....               | 114,868 |
| MARCHAND, KARA .....             | 98,446  |
| MESSNER, JUSTIN M. ....          | 57,703  |
| MOLESKI, PHILLIP L. ....         | 104,939 |
| PARKS, DEBORAH.....              | 52,739  |
| SEWELL-ZUMSTIEN, DARA A. ....    | 50,873  |
| SMITH, BRIAN L. ....             | 169,564 |
| SOCKETT, KEVIN B. ....           | 79,013  |
| SRINIVAS, SUDHA .....            | 67,718  |
| STEVENSON, KIM.....              | 61,199  |
| SUTHERLAND, KATHY L. ....        | 85,894  |
| SWEDBERG, DOUGLAS .....          | 71,938  |
| TEXTOR, REGAN .....              | 63,213  |
| TOTH, LEANNE R. ....             | 51,274  |
| ULRICH, MAUREEN .....            | 52,909  |
| WALDE, KENT E. ....              | 113,291 |
| WALKER, GAYLORD M. ....          | 55,028  |
| WEST, DONNA .....                | 69,150  |
| WOLF, TIFFANY N. ....            | 52,408  |

### Benefits

|   |           |
|---|-----------|
| EXTENDED HEALTH CARE PLAN .....                           | \$ 96,269 |
| PUBLIC EMPLOYEES DENTAL PLAN.....                         | 89,022    |
| PUBLIC EMPLOYEES PENSION PLAN.....                        | 384,998   |
| RECEIVER GENERAL FOR CANADA-<br>CANADA PENSION PLAN ..... | 200,776   |
| RECEIVER GENERAL FOR CANADA<br>EMPLOYMENT INSURANCE ..... | 90,585    |
| SASKATCHEWAN WORKERS'<br>COMPENSATION BOARD.....          | 65,957    |

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| AON CONSULTING .....  | \$ 92,948 |
| BMO PURCHASE CARDS-FINANCE .....                              | 208,600   |
| BTS GROUP INC. ....   | 50,609    |
| CGI INFORMATION SYSTEMS &<br>MANAGEMENT CONSULTANTS INC. .... | 342,502   |
| CPAS SYSTEMS INC. ....  | 250,188   |
| DELOITTE & TOUCHE LLP .....                                   | 88,039    |
| ECKLER LTD. ....  | 215,905   |
| ESTI CONSULTING SERVICES.....                                 | 74,508    |
| FCI ACCELERATED SOLUTIONS INC. ....                           | 210,851   |
| HEWITT ASSOCIATES.....  | 244,421   |
| HUMBER CENTRE FOR EMPLOYEE<br>BENEFITS .....                  | 56,345    |
| IBM CANADA LTD. ....  | 152,759   |
| JAMES EVANS & ASSOCIATES LTD. ....                            | 248,417   |
| KPMG LLP.....   | 109,861   |
| MERCER CANADA LIMITED .....                                   | 860,940   |

---

|   |           |
|---|-----------|
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES..... | 1,599,583 |
| NORTHERN REHABILITATION &<br>CONSULTING SERVICES INC. ....  | 196,047   |
| OCCUPATIONAL REHABILITATION<br>GROUP OF CANADA.....         | 223,329   |
| ORACLE CANADA ULC.....                                      | 194,557   |
| RBC DEXIA INVESTOR SERVICES<br>TRUST .....                  | 147,105   |
| SASKTEL.....  | 109,092   |
| TLD COMPUTERS INC. ....                                     | 101,090   |

## Finance - Debt Servicing (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Debt Servicing (Statutory) (Subvote FD01)

#### *Objective*

To provide for all costs associated with the Province's debt incurred for general government purposes.

#### *Program Delivery*

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

### Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

#### *Objective*

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

#### *Program Delivery*

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

**Finance - Debt Servicing**

(thousands of dollars)

|  | Salaries &<br>Benefits | Capital<br>Transfers | Operating<br>Transfers | Goods and<br>Services | Capital Asset<br>Amortization | Other<br>Expenses | Internal<br>Recoveries | Total          |
|--|------------------------|----------------------|------------------------|-----------------------|-------------------------------|-------------------|------------------------|----------------|
| <b>Debt Servicing (FD01)</b>                               |                        |                      |                        |                       |                               |                   |                        |                |
| Interest on Government Debt (Statutory).....               | \$ .....               | \$ .....             | \$ .....               | \$ .....              | \$ .....                      | 399,101 \$        | ..... \$               | 399,101        |
| Foreign Currency Adjustment (Statutory).....               | .....                  | .....                | .....                  | .....                 | .....                         | (213)             | .....                  | (213)          |
| Fees and Commissions (Statutory).....                      | .....                  | .....                | .....                  | .....                 | .....                         | 4,550             | .....                  | 4,550          |
| <b>Subvote Total</b>                                       | .....                  | .....                | .....                  | .....                 | .....                         | 403,438           | .....                  | 403,438        |
| <b>Crown Corporation Debt Servicing (Statutory) (FD02)</b> | .....                  | .....                | .....                  | .....                 | .....                         | 20,896            | .....                  | 20,896         |
| <b>Total</b>   | <b>\$ .....</b>        | <b>\$ .....</b>      | <b>\$ .....</b>        | <b>\$ .....</b>       | <b>\$ .....</b>               | <b>424,334 \$</b> | <b>..... \$</b>        | <b>424,334</b> |



## Other Expenses

Listed are interest by debenture; and payees who received \$50,000 or more for other expenses.

### Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

|  |            |
|--|------------|
| SASKATCHEWAN 2.50% SAVINGS BONDS<br>DUE JULY 15, 2010.....                   | \$ 189,330 |
| SASKATCHEWAN 6.15% DEBENTURES<br>DUE SEPTEMBER 1, 2010 .....                 | 11,685,000 |
| SASKATCHEWAN 4.00% SAVINGS BONDS<br>DUE JULY 15, 2011.....                   | 2,036,113  |
| SASKATCHEWAN 4.75% MEDIUM TERM<br>NOTE DUE SEPTEMBER 5, 2011 .....           | 4,963,750  |
| SASKATCHEWAN 4.20% SAVINGS BONDS<br>DUE JULY 15, 2012.....                   | 7,531,971  |
| SASKATCHEWAN 5.25% DEBENTURES<br>DUE DECEMBER 3, 2012 .....                  | 15,750,000 |
| SASKATCHEWAN 7.619% DEBENTURES<br>DUE FEBRUARY 1, 2013 .....                 | 43,258,624 |
| SASKATCHEWAN 4.75% DEBENTURES<br>DUE JUNE 17, 2013 .....                     | 9,262,500  |
| SASKATCHEWAN 2.50% SAVINGS BONDS<br>DUE JULY 15, 2013.....                   | 79,641     |
| SASKATCHEWAN 7.375-7.677%<br>DEBENTURES DUE JULY 15, 2013 .....              | 22,872,192 |
| SASKATCHEWAN 4.90% DEBENTURES<br>DUE DECEMBER 3, 2013 .....                  | 9,800,000  |
| SASKATCHEWAN 10.25% DEBENTURES<br>DUE APRIL 10, 2014 .....                   | 59,851,390 |
| SASKATCHEWAN 5.25% DEBENTURES<br>DUE JUNE 3, 2014 .....                      | 13,125,000 |
| SASKATCHEWAN 1.00% SAVINGS BONDS<br>DUE JULY 15, 2013.....                   | 32,296     |
| SASKATCHEWAN 4.25% DEBENTURES<br>DUE DECEMBER 3, 2015 .....                  | 6,162,500  |
| SASKATCHEWAN 4.305% DEBENTURES<br>DUE JANUARY 15, 2016 .....                 | 11,824,257 |
| SASKATCHEWAN 4.50% DEBENTURES<br>DUE AUGUST 23, 2016.....                    | 13,500,000 |
| SASKATCHEWAN 8.09% MEDIUM TERM<br>SERIAL NOTE DUE<br>SEPTEMBER 17, 2016..... | 786,251    |
| SASKATCHEWAN 4.65% DEBENTURES<br>DUE SEPTEMBER 5, 2017 .....                 | 7,440,000  |
| SASKATCHEWAN 5.50% MEDIUM TERM<br>NOTE DUE JUNE 17, 2019 .....               | 1,650,000  |
| SASKATCHEWAN 5.50% MEDIUM TERM<br>NOTE DUE JUNE 17, 2019 .....               | 1,430,000  |
| SASKATCHEWAN 3.90% DEBENTURES<br>DUE JULY 28, 2020.....                      | 3,518,028  |
| SASKATCHEWAN 9.375% DEBENTURES<br>DUE DECEMBER 15, 2020 .....                | 11,578,174 |
| SASKATCHEWAN 9.125% DEBENTURES<br>DUE FEBRUARY 15, 2021.....                 | 22,764,840 |
| SASKATCHEWAN 9.60% DEBENTURES<br>DUE FEBRUARY 4, 2022.....                   | 1,440,000  |
| SASKATCHEWAN 8.50% DEBENTURES<br>DUE JULY 15, 2022.....                      | 10,323,855 |
| SASKATCHEWAN 5.75% DEBENTURES<br>DUE MARCH 5, 2029.....                      | 14,375,000 |
| SASKATCHEWAN 6.25% MEDIUM TERM<br>NOTE DUE JANUARY 25, 2030.....             | 1,562,500  |
| SASKATCHEWAN 6.35% MEDIUM TERM<br>NOTE DUE JANUARY 25, 2030.....             | 12,699,683 |
| SASKATCHEWAN 6.40% DEBENTURES<br>DUE SEPTEMBER 5, 2031 .....                 | 12,160,000 |
| SASKATCHEWAN 6.30% MEDIUM TERM<br>NOTE DUE FEBRUARY 13, 2032.....            | 1,887,102  |

|  |            |
|--|------------|
| SASKATCHEWA 5.80% DEBENTURES<br>DUE SEPTEMBER 5, 2033 .....  | 8,700,000  |
| SASKATCHEWAN 5.60% DEBENTURES<br>DUE SEPTEMBER 5, 2035 .....   | 11,200,000 |
| SASKATCHEWAN 4.75% DEBENTURES<br>DUE JUNE 1, 2040.....   | 24,322,596 |
| SASKATCHEWAN 5.70% MEDIUM TERM<br>NOTE DUE SEPTEMBER 5, 2042.....  | 2,850,000  |
| DEBENTURES ISSUES TO THE CANADA<br>PENSION PLAN INVESTMENT FUND<br>VARIOUS %, VARIOUS MATURITY<br>DATES..... | 35,438,968 |

### Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

|   |            |
|---|------------|
| EHEALTH SASKATCHEWAN.....   | \$ 156,042 |
| EXTENDED HEALTH CARE PLAN FOR<br>CERTAIN OTHER RETIRED<br>EMPLOYEES ..... | 56,255     |
| OIL & GAS ORPHAN FUND .....   | 52,585     |
| PUBLIC EMPLOYEES DENTAL PLAN.....   | 240,338    |
| QUEEN'S BENCH-VARIOUS<br>LOCATIONS.....                                   | 74,188     |
| SASKATCHEWAN CROP INSURANCE<br>CORPORATION.....                           | 2,737,747  |
| SASAKTCHewan FINANCIAL SERVICES<br>COMMISSION .....                       | 91,456     |
| SASKATCHEWAN STUDENT AID FUND .....                                       | 109,541    |
| SCHOOL DIVISION TAX LOSS<br>COMPENSATION FUND .....                       | 56,494     |
| TRANSPORTATION PARTNERSHIPS<br>FUND.....                                  | 64,753     |

### Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

|  |            |
|--|------------|
| BMO CAPITAL MARKETS .....                          | \$ 153,000 |
| CIBC MELLON GLOBAL SECURITIES<br>SERVICES CO. .... | 84,296     |
| CIBC WORLD MARKETS .....                           | 180,000    |
| MOODY'S CANADA INC. ....                           | 120,900    |
| NATIONAL BANK FINANCIAL INC. ....                  | 67,500     |
| RBC DOMINION SECURITIES INC. ....                  | 180,000    |
| SCOTIA CAPITAL INC. ....                           | 99,000     |
| STANDARD & POOR'S CORPORATION.....                 | 103,925    |
| TORONTO-DOMINION SECURITIES<br>INC. ....           | 99,000     |

### Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

|  |              |
|--|--------------|
| SASKATCHEWAN HOUSING<br>CORPORATION..... | \$ 1,366,968 |
| SASKATCHEWAN POWER<br>CORPORATION.....   | 130,311      |
| SASKATCHEWAN WATER<br>CORPORATION.....   | 279,939      |
| SASKENERGY INCORPORATED.....             | 195,394      |

## First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

### Central Management and Services (Subvote FN01)

#### *Objective*

To provide executive direction and centrally managed services in the area of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of FNMR's mandate.

#### *Program Delivery*

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

### Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

#### *Objective*

To develop and coordinate government policies with respect to First Nations and Métis peoples. To provide policy and operational guidance and advice to all Ministries that has obligations under the Province's duty to consult when its decisions may impact Treaty and/or Aboriginal rights of First Nations and Métis people. To support relationships and special initiatives with First Nations and Métis organizations.

#### *Program Delivery*

This program includes policy development; it supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis peoples. It also provides grants under the First Nations and Métis Consultation Participation Fund.

### Gaming Agreements (Subvote FN03)

#### *Objective*

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

#### *Program Delivery*

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that, is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

### Treaty Land Entitlement (Subvote FN04)

#### *Objective*

To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

#### *Program Delivery*

These agreements provide funding to satisfy the Province's obligations with respect to the Treaty land entitlement First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on rural lands that transfer to reserve status.

### Northern Affairs Division (Subvote FN08)

#### *Objective*

To provide business and employment development services throughout the North and assess policy decisions of government and their impact on the development of northern Saskatchewan. Provides support for the implementation of the Northern Enterprise Regions and administers financial support programs, mine surface lease agreements, and monitors mining developments in the North.

#### *Program Delivery*

This program provides business and employment development services throughout the Northern Enterprise Regions, and financial support to northern fishers, trappers, businesses and entrepreneurs.

The program assesses and monitors developments in the northern mining sector, and negotiates mine surface lease agreements. It also works with stakeholders to encourage positive relationships in support of northern mining development and its associated benefits. It works with other key northern resource sector interests focusing on: relationship building, issues resolution, opportunity identification, and strategy development; and the facilitation/coordination of northerners' inputs into related government policy and program decisions.

### Amortization of Capital Assets (Subvote FN07)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

**First Nations and Métis Relations**

| (thousands of dollars)   |                     |                   |                     |                        |                            |                |                     |               |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------------|
|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total         |
| <b>Central Management and Services (FN01)</b>                              |                     |                   |                     |                        |                            |                |                     |               |
| Minister's Salary (Statutory).....   | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45            |
| Executive Management.....  | 1,080               | .....             | .....               | 332                    | .....                      | .....          | .....               | 1,412         |
| Central Services.....  | 595                 | .....             | .....               | 328                    | .....                      | .....          | .....               | 923           |
| Accommodation Services.....  | .....               | .....             | .....               | 777                    | .....                      | .....          | .....               | 777           |
| Subvote Total  | 1,720               | .....             | .....               | 1,437                  | .....                      | .....          | .....               | 3,157         |
| <b>Policy Coordination and Support for Aboriginal Organizations (FN02)</b> |                     |                   |                     |                        |                            |                |                     |               |
| Policy and Coordination.....   | 1,174               | .....             | .....               | 273                    | .....                      | 1              | .....               | 1,448         |
| Support for Aboriginal Organizations and Issues.....                       | .....               | .....             | 970                 | .....                  | .....                      | .....          | .....               | 970           |
| First Nations and Métis Consultation Participation Fund.....               | .....               | .....             | 1,725               | .....                  | .....                      | .....          | .....               | 1,725         |
| Subvote Total  | 1,174               | .....             | 2,695               | 273                    | .....                      | 1              | .....               | 4,143         |
| <b>Gaming Agreements (FN03)</b>  |                     |                   |                     |                        |                            |                |                     |               |
| First Nations Gaming Agreements.....                                       | 138                 | .....             | 53,753              | 19                     | .....                      | .....          | .....               | 53,910        |
| Métis Development Fund.....  | .....               | .....             | 2,512               | .....                  | .....                      | .....          | .....               | 2,512         |
| Subvote Total  | 138                 | .....             | 56,265              | 19                     | .....                      | .....          | .....               | 56,422        |
| <b>Treaty Land Entitlement (FN04)</b>                                      |                     |                   |                     |                        |                            |                |                     |               |
|  | 494                 | .....             | 3,531               | 71                     | .....                      | .....          | .....               | 4,096         |
| <b>Northern Affairs Division (FN08)</b>                                    |                     |                   |                     |                        |                            |                |                     |               |
| Northern Economic Development.....   | 701                 | .....             | 1,595               | 357                    | .....                      | .....          | .....               | 2,653         |
| Northern Development Fund - Loan Loss Provision.....                       | .....               | .....             | .....               | .....                  | .....                      | (14)           | .....               | (14)          |
| Northern Industry and Resource Development.....                            | 564                 | .....             | 150                 | 186                    | .....                      | .....          | .....               | 900           |
| Northern Social Development.....   | 218                 | .....             | 25                  | 29                     | .....                      | .....          | .....               | 272           |
| Subvote Total  | 1,483               | .....             | 1,770               | 572                    | .....                      | (14)           | .....               | 3,811         |
| <b>Amortization of Capital Assets (FN07)</b>                               |                     |                   |                     |                        |                            |                |                     |               |
|  | .....               | .....             | .....               | .....                  | 1                          | .....          | .....               | 1             |
| <b>Total</b>   | <b>\$ 5,009</b>     | <b>\$ .....</b>   | <b>\$ 64,261</b>    | <b>\$ 2,372</b>        | <b>\$ 1</b>                | <b>\$ (13)</b> | <b>\$ .....</b>     | <b>71,630</b> |

(1) Includes communication expense of \$124 and travel expense of \$423.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                              |           |
|------------------------------|-----------|
| ADREES, SOHAIL .....         | \$ 50,180 |
| BANCESCU, ROSELLE .....      | 59,773    |
| BIRLEY, SUSAN .....          | 102,884   |
| BLYTH, SANDRA L. ....        | 61,972    |
| BOYES, SCOTT .....           | 84,392    |
| BRADEN, BONNY .....          | 88,259    |
| BRASS, JENNIFER .....        | 103,055   |
| CARANI, SUSAN K. ....        | 103,055   |
| CROWE, RONALD M. ....        | 188,450   |
| DELOMER-HILL, TRISHA M. .... | 123,098   |
| DUNITZ, JARED .....          | 51,018    |
| ERICKSON, SHARON .....       | 71,456    |
| EYRE, MAUREEN .....          | 50,303    |
| FITCH, ASHLEY M. ....        | 52,159    |
| FOSTER, ALETHEA A. ....      | 113,291   |
| FROH, F. JAMES .....         | 131,034   |
| GOSSELIN, PETER .....        | 92,697    |
| GRAY, KERRY D. ....          | 111,871   |
| GRESCHNER, KELVIN J. ....    | 139,082   |
| GUBBELS, VICTORIA S. A. .... | 82,707    |
| HOWORKO, DOUG .....          | 113,291   |
| HUSLI, BRENDA .....          | 58,544    |
| JACKSON, GEORGE E. ....      | 74,563    |
| JOEL, M. JAN .....           | 101,669   |
| JOHNSTON, DANIEL .....       | 103,055   |
| JONES, ANITA .....           | 163,769   |
| KELLY, WARREN F. ....        | 89,370    |
| KLEBECK, JACQUIE F. ....     | 50,321    |
| KYDD, KIM N. ....            | 56,240    |
| LA ROCQUE, MARK E. ....      | 113,291   |
| LAFONTAINE, PATRICIA C. .... | 103,055   |
| LAWTON, KRISTOPHER .....     | 60,685    |
| LOOYESTEIN, DOROTHY .....    | 88,713    |
| MACPHERSON, SEONAI .....     | 124,547   |
| MARCOTTE, GISELLE M. ....    | 124,547   |
| MAURER, MICHELLE M. ....     | 76,750    |
| MCLEOD, CRYSTAL I. ....      | 111,930   |
| MIZANSKI, PETER .....        | 105,810   |
| OFFET, CATHERINE M. ....     | 111,276   |
| PICKETTS, VALERIE J. ....    | 63,568    |
| REID, JOHN LOUDEN .....      | 66,840    |
| ROY, GERALD .....            | 76,482    |
| SCHENHER, GARRY J. ....      | 74,098    |
| SIMALUK, NORMAN N. ....      | 76,594    |
| STANGELAND, MARLIN .....     | 99,826    |
| SWAN, SAM C. ....            | 90,804    |
| TURKHEIM, RICHARD J. ....    | 141,320   |

### Allowances for Members with Additional Duties

|                           |           |
|---------------------------|-----------|
| CHEVELDAYOFF, KEN A. .... | \$ 33,628 |
| HUTCHINSON, BILL P. ....  | 11,209    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Policy Coordination and Support for Aboriginal Organizations (FN02)

#### Support for Aboriginal Organizations and Issues

|   |            |
|---|------------|
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS .....     | \$ 160,500 |
| FEDERATION OF SASKATCHEWAN INDIANS INC. ....        | 50,000     |
| METIS NATION OF SASKATCHEWAN .....                  | 385,000    |
| SASKATCHEWAN INDIAN EQUITY FOUNDATION INC. ....     | 100,000    |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES ..... | 60,000     |

#### First Nations and Métis Consultation Participation Fund

|  |            |
|--|------------|
| ARCHERWILL METIS LOCAL NO. 58 INC. ....      | \$ 194,000 |
| FEDERATION OF SASKATCHEWAN INDIANS INC. .... | 92,085     |
| JAMES SMITH CREE NATION .....                | 325,850    |
| JIM BRADY DEVELOPMENT CORP. ....             | 58,300     |
| LAC LA RONGE INDIAN BAND NO. 219 .....       | 327,600    |
| METIS NATION OF SASKATCHEWAN .....           | 410,000    |
| MUSKODAY FIRST NATIONS .....                 | 161,000    |
| ONION LAKE CREE NATION .....                 | 75,000     |

### Gaming Agreements (FN03)

#### First Nations Gaming Agreements

|   |              |
|---|--------------|
| BATC COMMUNITY DEVELOPMENT CORPORATION .....            | \$ 2,352,538 |
| BEAR CLAW COMMUNITY DEV INC. ....                       | 59,110       |
| DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. ....           | 4,362,601    |
| FIRST NATIONS TRUST .....                               | 40,420,501   |
| NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION ..... | 5,585,206    |
| PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION .....    | 973,465      |

#### Métis Development Fund

|   |              |
|---|--------------|
| CLARENCE CAMPEAU DEVELOPMENT FUND ..... | \$ 2,512,501 |
|---|--------------|

## Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA  
INDIAN & NORTHERN AFFAIRS .....\$ 3,384,865

## Northern Affairs Division (FN08)

### *Northern Economic Development*

ATHABASCA ENTERPRISE REGION  
CORPORATION .....\$ 314,624  
BOREAL WEST ENTERPRISES REGION  
INC. .... 368,825  
CHURCHILL RIVER ENTERPRISE  
REGION ..... 425,634  
FRESHWATER FISH MARKETING  
CORP. .... 250,000

### *Northern Industry and Resource Development*

SASKATCHEWAN CO-OPERATIVE  
FISHERIES LTD. ....\$ 150,000

## Goods and Services

### *Minister's Travel*

CHEVELDAYOFF, HON. KENNETH A. ....\$ 29,961  
HUTCHINSON, HON. BILL P. .... 6,618

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FIRST  
NATIONS & METIS AFFAIRS .....\$ 133,065  
DEREK MURRAY CONSULTING  
ASSOCIATES ..... 83,000  
JENKINS, ERIC ..... 60,638  
JOHNSON, BARRY JOHN ..... 52,200  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 918,181  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 308,538  
REACH COMMUNICATIONS INC. .... 55,876  
SASKTEL ..... 60,035

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

BATC COMMUNITY DEVELOPMENT  
CORPORATION .....\$ 937,113

## Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, transportation, purchasing, risk management, records management, telecommunications and mail services.

### Central Management and Services (Subvote GS01)

#### *Objective*

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

### Accommodation Services (Subvote GS02)

#### *Objective*

To provide for the operation, maintenance and disposal of government buildings and facilities.

#### *Program Delivery*

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, and security services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Transportation Services (Subvote GS05)

#### *Objective*

To provide for government's vehicle fleet, executive air services and air ambulance services.

#### *Program Delivery*

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Government Support Services (Subvote GS06)

#### *Objective*

To provide for the operation of government support services including mail, telecommunications, records management and other support services.

#### *Program Delivery*

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet and telephone services; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Project Management (Subvote GS03)

#### *Objective*

To provide for the management of projects on behalf of clients.

#### *Program Delivery*

This program provides design, construction and project management services for major client projects. The program functions primarily as a shared service allocating costs to ministries.

### Purchasing (Subvote GS04)

#### *Objective*

To provide for government procurement of various goods and services, and for supplier development.

#### *Program Delivery*

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

### Major Capital Asset Acquisitions (Subvote GS07)

#### *Objective*

To provide for the investment of major capital asset acquisitions.

#### *Program Delivery*

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

### Amortization of Capital Assets (Subvote GS08)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

**Government Services**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total     |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|-----------|
| <b>Central Management and Services (GS01)</b>                           |                     |                   |                     |                        |                            |                |                     |           |
| Minister's Salary (Statutory).....                                      | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45        |
| Executive Management.....   | 520                 | .....             | .....               | 108                    | .....                      | .....          | .....               | 628       |
| Central Services.....   | 3,192               | .....             | .....               | 3,118                  | 5                          | 12             | .....               | 6,327     |
| Accommodation Services.....   | .....               | .....             | .....               | 303                    | .....                      | .....          | .....               | 303       |
| Allocated to Services Subvotes.....                                     | .....               | .....             | .....               | (7,259)                | .....                      | .....          | .....               | (7,259)   |
| Subvote Total   | 3,757               | .....             | .....               | (3,730)                | 5                          | 12             | .....               | 44        |
| <b>Accommodation Services (GS02)</b>                                    |                     |                   |                     |                        |                            |                |                     |           |
| Operations and Maintenance of Property.....                             | 15,956              | .....             | 235                 | 108,743                | 22,347                     | 116            | .....               | 147,397   |
| Accommodation Costs Incurred on Behalf of the Legislative Assembly..... | 102                 | .....             | .....               | 3,049                  | .....                      | .....          | .....               | 3,151     |
| Program Delivery and Client Services.....                               | 11,127              | .....             | .....               | 5,700                  | 84                         | 11             | .....               | 16,922    |
| Wind Energy.....  | .....               | .....             | .....               | 320                    | .....                      | .....          | .....               | 320       |
| Environmental Sustainability Investments.....                           | .....               | .....             | .....               | 2,210                  | .....                      | .....          | .....               | 2,210     |
| Accommodation Allocated to Ministries.....                              | .....               | .....             | .....               | .....                  | .....                      | .....          | (116,281)           | (116,281) |
| Accommodation Charged to External Clients.....                          | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....     |
| Subvote Total   | 27,185              | .....             | 235                 | 120,022                | 22,431                     | 127            | (116,281)           | 53,719    |
| <b>Transportation Services (GS05)</b>                                   |                     |                   |                     |                        |                            |                |                     |           |
| Vehicle Services.....   | 1,159               | .....             | .....               | 24,818                 | 10,791                     | 736            | .....               | 37,504    |
| Air Services.....   | 3,009               | .....             | .....               | 4,298                  | 1,956                      | 567            | .....               | 9,830     |
| Transportation Services Allocated to Ministries.....                    | .....               | .....             | .....               | .....                  | .....                      | .....          | (28,462)            | (28,462)  |
| Transportation Services Charged to External Clients.....                | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....     |
| Subvote Total   | 4,168               | .....             | .....               | 29,116                 | 12,747                     | 1,303          | (28,462)            | 18,872    |
| <b>Government Support Services (GS06)</b>                               |                     |                   |                     |                        |                            |                |                     |           |
| Mail Services.....  | 2,015               | .....             | .....               | 10,672                 | 50                         | .....          | .....               | 12,737    |
| Telecommunications Services.....  | 188                 | .....             | .....               | 14,649                 | .....                      | .....          | .....               | 14,837    |
| Other Services.....   | 64                  | .....             | .....               | 558                    | .....                      | .....          | .....               | 622       |
| Government Support Services Allocated to Ministries.....                | .....               | .....             | .....               | .....                  | .....                      | .....          | (19,549)            | (19,549)  |
| Government Support Services Charged to External Clients.....            | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....     |
| Subvote Total   | 2,267               | .....             | .....               | 25,879                 | 50                         | .....          | (19,549)            | 8,647     |
| <b>Project Management (GS03)</b>  |                     |                   |                     |                        |                            |                |                     |           |
| Courthouses.....  | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....     |
| SIASST Buildings.....   | .....               | .....             | .....               | 8,116                  | .....                      | .....          | .....               | 8,116     |
| Other.....  | .....               | .....             | .....               | 5,229                  | .....                      | .....          | .....               | 5,229     |
| Project Management Allocated to Ministries.....                         | .....               | .....             | .....               | .....                  | .....                      | .....          | (1,451)             | (1,451)   |
| Project Management Charged to External Clients.....                     | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....     |
| Subvote Total   | .....               | .....             | .....               | 13,345                 | .....                      | .....          | (1,451)             | 11,894    |
| <b>Purchasing (GS04)</b>  |                     |                   |                     |                        |                            |                |                     |           |
|   | 1,256               | .....             | .....               | 333                    | 14                         | 61             | .....               | 1,664     |

**Major Capital Asset Acquisitions (GS07)**

|                                       |       |       |       |       |       |       |       |       |       |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Land, Buildings and Improvements..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment.....          | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total                         | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

**Amortization of Capital Assets (GS08)**

|                                       |       |       |       |       |       |       |       |       |       |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Land, Buildings and Improvements..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment.....          | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Allocated.....                        | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total                         | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |

|              |           |               |           |              |           |            |           |                |           |               |           |              |           |                  |           |               |
|--------------|-----------|---------------|-----------|--------------|-----------|------------|-----------|----------------|-----------|---------------|-----------|--------------|-----------|------------------|-----------|---------------|
| <b>Total</b> | <b>\$</b> | <b>38,633</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>235</b> | <b>\$</b> | <b>184,965</b> | <b>\$</b> | <b>35,247</b> | <b>\$</b> | <b>1,503</b> | <b>\$</b> | <b>(165,743)</b> | <b>\$</b> | <b>94,840</b> |
|--------------|-----------|---------------|-----------|--------------|-----------|------------|-----------|----------------|-----------|---------------|-----------|--------------|-----------|------------------|-----------|---------------|

|                            |           |               |           |              |           |            |           |                |           |               |           |              |           |                  |           |               |
|----------------------------|-----------|---------------|-----------|--------------|-----------|------------|-----------|----------------|-----------|---------------|-----------|--------------|-----------|------------------|-----------|---------------|
| <b>Government Services</b> | <b>\$</b> | <b>28,732</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>235</b> | <b>\$</b> | <b>122,289</b> | <b>\$</b> | <b>24,024</b> | <b>\$</b> | <b>1,435</b> | <b>\$</b> | <b>(165,743)</b> | <b>\$</b> | <b>10,972</b> |
|----------------------------|-----------|---------------|-----------|--------------|-----------|------------|-----------|----------------|-----------|---------------|-----------|--------------|-----------|------------------|-----------|---------------|

**Government Services - Commercial Operations**

|   |       |       |       |        |        |       |       |        |
|---|-------|-------|-------|--------|--------|-------|-------|--------|
| Accommodation Services (GS02).....      | 7,594 | ..... | ..... | 31,641 | 6,289  | 68    | ..... | 45,592 |
| Transportation Services (GS05).....     | 1,608 | ..... | ..... | 11,234 | 4,919  | ..... | ..... | 17,761 |
| Government Support Services (GS06)..... | 699   | ..... | ..... | 7,907  | 15     | ..... | ..... | 8,621  |
| Project Management (GS03).....          | ..... | ..... | ..... | 11,894 | .....  | ..... | ..... | 11,894 |
| Total Commercial Operations             | 9,901 | ..... | ..... | 62,676 | 11,223 | 68    | ..... | 83,868 |

|              |           |               |           |              |           |            |           |                |           |               |           |              |           |                  |           |               |
|--------------|-----------|---------------|-----------|--------------|-----------|------------|-----------|----------------|-----------|---------------|-----------|--------------|-----------|------------------|-----------|---------------|
| <b>Total</b> | <b>\$</b> | <b>38,633</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>235</b> | <b>\$</b> | <b>184,965</b> | <b>\$</b> | <b>35,247</b> | <b>\$</b> | <b>1,503</b> | <b>\$</b> | <b>(165,743)</b> | <b>\$</b> | <b>94,840</b> |
|--------------|-----------|---------------|-----------|--------------|-----------|------------|-----------|----------------|-----------|---------------|-----------|--------------|-----------|------------------|-----------|---------------|

(1) Includes communication expense of \$139 and travel expense of \$1,267.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                             |           |                                |         |
|-----------------------------|-----------|--------------------------------|---------|
| ALLEN, GEORGE .....         | \$ 85,295 | DRUMMOND, NORMAN .....         | 96,569  |
| AMBRIDGE, ROGER .....       | 73,920    | DUBRAY, BRADLEY H. ....        | 60,457  |
| ANDERSON, WAYNE M. ....     | 51,191    | EATON, STUART .....            | 73,417  |
| ANDRIST, GARY M. ....       | 120,282   | ECKER, ROXANNE M. ....         | 52,823  |
| ANSELL, FRANCOIS .....      | 54,244    | ECKLUND, ROBERT K. ....        | 51,521  |
| APRIL, LAWRENCE .....       | 50,633    | EDMISON, DONALD .....          | 53,809  |
| ARNDT, HOWARD .....         | 105,651   | EGELAND, JEFF V. ....          | 137,130 |
| ARSENAULT, MAURICE W. ....  | 124,547   | ELAWAD, YASIR .....            | 80,318  |
| ASHTON, KENNETH W. ....     | 85,361    | ELDER, DOUGLAS .....           | 110,671 |
| AYOTTE, ROLAND V. ....      | 58,880    | ELDER, ROBERT D. ....          | 61,090  |
| BACHINSKI, TERRY JOHN ..... | 74,628    | ELKE, DIANNE .....             | 51,457  |
| BALZER, LOWELL .....        | 93,779    | ELL, LARRY .....               | 74,276  |
| BARBER, COLIN R. ....       | 85,295    | ELLIOTT, ERIC .....            | 50,801  |
| BARSI, GERRY C. ....        | 61,856    | ERMEL, RON .....               | 65,169  |
| BATA, STEVE .....           | 67,253    | FERGUSON, SHELLY .....         | 67,918  |
| BATEMAN, ALLEN D. ....      | 79,814    | FERRIS, DOUG .....             | 64,965  |
| BATEMAN, ALLEN W. ....      | 73,920    | FINK, KELLY .....              | 50,496  |
| BAYLAK, RICK .....          | 59,710    | FISKE, GERALD R. ....          | 64,951  |
| BEAHM, SELENA M. ....       | 50,409    | FORGIE, LEANNE .....           | 102,596 |
| BELANEY, TANYANN .....      | 57,391    | FORSYTH, DAVID .....           | 61,350  |
| BELANGER, GARTH .....       | 103,055   | FOSSUM, ROBERT .....           | 52,162  |
| BELLAMY, RAYMOND G. ....    | 85,295    | FRANCIS, IVAN .....            | 85,295  |
| BERGSTROM, WADE K. ....     | 67,253    | FREELAND, CHAD .....           | 61,069  |
| BERNSTEIN, ALFRED G. ....   | 108,137   | FRIESEN, BRAD .....            | 69,706  |
| BLONDEAU, LAURIE D. ....    | 75,962    | FUENTES, JUAN L. ....          | 74,642  |
| BLONKE, CALVIN .....        | 82,270    | GACKLE, DONALD .....           | 64,354  |
| BOOTH, WARREN L. ....       | 83,171    | GALLAGHER, THOMAS .....        | 73,920  |
| BOTKIN, H. JUNE .....       | 69,009    | GARTNER, MONICA U. ....        | 71,375  |
| BOYLE, MAUREEN .....        | 195,070   | GEIB, LEROY M. ....            | 69,004  |
| BRANIFF, MERVIN D. ....     | 50,360    | GELOWICZ, ERNIE D. ....        | 61,727  |
| BREZINSKY, ROBERT .....     | 62,357    | GELOWICZ, RHONDA .....         | 64,295  |
| BRIERLEY, LLOYD E. ....     | 59,741    | GENDALL, LEONARD .....         | 93,539  |
| BROWN, GORDON H. ....       | 53,461    | GILCHRIST, IAN G. ....         | 113,068 |
| BROWN, MARIANNA .....       | 53,481    | GIROUX, JASON M. ....          | 79,816  |
| BRUVOLD, MERVYN .....       | 58,032    | GODFREY, TODD .....            | 103,055 |
| BRYANTON, DAVE S. ....      | 103,055   | GOODCHILD, LLOYD DOUGLAS ..... | 106,650 |
| BUCKOSKI, MARTHA E. ....    | 55,841    | GRAY, DARREN .....             | 56,667  |
| BUCSIS, BARRY .....         | 53,519    | GROSSMAN, JENNIFER .....       | 67,964  |
| BUECHLER, JILL M. ....      | 67,253    | HADLAND, MYRON .....           | 52,503  |
| BUEHLER, BRADLEY .....      | 58,168    | HAGEL, THOMAS .....            | 65,116  |
| BUMPHREY, SHAWN .....       | 50,636    | HALLETT, RAY F. ....           | 62,482  |
| BUSH, DONALD R. ....        | 61,313    | HALVORSON, CAROL .....         | 102,596 |
| BUZASH, GLENN E. ....       | 58,777    | HAMILTON, KENT .....           | 96,563  |
| CAMPBELL, ANTHONY .....     | 56,232    | HAMRE, BARRY .....             | 112,881 |
| CATTELL, LYLE .....         | 51,359    | HANDFORD, LESLIE A. ....       | 85,361  |
| CHAMBERLAIN, DENNIS G. .... | 52,137    | HARE, LESLIE F. ....           | 54,720  |
| CHITTENDEN, NEYSA .....     | 51,838    | HARRISON, HARVEY .....         | 95,177  |
| CHURCH, COLE M. ....        | 61,596    | HEGEL, KENNETH E. ....         | 87,802  |
| CLARKE, ROBERT G. ....      | 79,814    | HEPTING, HEATHER .....         | 55,259  |
| COAKWELL, RICHARD .....     | 50,874    | HILL, DANIEL .....             | 64,424  |
| COOMBS, KEITH D. ....       | 73,920    | HILL, MERVIN .....             | 59,225  |
| CROSS, SHANNON JANE .....   | 54,607    | HIPFNER, RONALD .....          | 85,295  |
| CULLEN, CINDY .....         | 74,738    | HOOPER, WAYNE .....            | 62,303  |
| CWYNAR, DOUG .....          | 67,282    | HOPKIN, STUART .....           | 52,589  |
| DASH, DALE .....            | 52,488    | HORSMAN, DEBBIE L. ....        | 60,548  |
| DAY, BARRY A. ....          | 66,836    | HUBER, HELEN .....             | 125,936 |
| DEAN, JEFFERY D. ....       | 97,405    | HUGEL, MICHELLE S. ....        | 56,960  |
| DECK, GLENN .....           | 102,596   | HUSAK, WAYNE N. ....           | 54,438  |
| DEDMAN, RONALD G. ....      | 204,323   | HUTCHINGS, WM GARY .....       | 84,014  |
| DEMASSI, MICHAEL J. ....    | 70,538    | IONESCU, JOAN .....            | 73,225  |
| DESPINS, GLEN .....         | 74,552    | IRONSTAR, CARMEN .....         | 68,129  |
| DESPINS, WENDY P. ....      | 74,387    | ISBISTER, ROBERT A. ....       | 113,291 |
| DIXON, DOUG J. ....         | 53,730    | IVEY, GERALD N. ....           | 66,290  |
| DONOVAN, IVAN N. ....       | 58,732    | JACKSON, BRUCE .....           | 63,914  |
| DOROSH, CURTIS .....        | 55,957    | JACKSON, GARRY .....           | 50,677  |
| DRUMMOND, JACQUI .....      | 58,609    | JANZEN, KENNETH D. ....        | 61,083  |
|                             |           | JENKINS, DONALD KEVIN .....    | 50,211  |
|                             |           | JOHNSON, BLAINE J. ....        | 61,111  |
|                             |           | JONES, DALE .....              | 58,054  |
|                             |           | KACHUR, DANA .....             | 75,060  |
|                             |           | KINGSTON, DOUG I. ....         | 58,772  |
|                             |           | KIRKHAM, STEVE B. ....         | 78,596  |
|                             |           | KIST, MARVIN W. ....           | 59,463  |
|                             |           | KLEISINGER, JARED .....        | 72,683  |
|                             |           | KLIPPENSTEIN, MICHAEL .....    | 81,709  |
|                             |           | KNISLEY, DANIEL G. ....        | 120,248 |

|                               |         |                             |         |
|-------------------------------|---------|-----------------------------|---------|
| KOSHMAN, DEBBIE F. ....       | 139,055 | SCHILLER, ANITA .....       | 57,398  |
| KOSMENKO, SCOTT A. ....       | 105,994 | SCHMIDT, DAVID .....        | 58,716  |
| KOTYK, BARRY P. ....          | 64,893  | SCHROH, DALE .....          | 77,183  |
| KOWAL, JACQUELENE M. ....     | 51,810  | SCHULTZ, SCOTT E. ....      | 68,585  |
| KOWALSKI, DARRELL M. ....     | 56,226  | SCHUURMANS, FRANK .....     | 73,920  |
| KOWULA, ROD S. ....           | 58,788  | SCOTT, PERRY .....          | 73,920  |
| KULLMAN, BEVERLEY A. ....     | 72,819  | SCOVORANSKI, EDWARD .....   | 58,243  |
| LABERGE, ANDRE MICHEL .....   | 94,112  | SEABORG, GARRY A. ....      | 58,032  |
| LEE, KING .....               | 77,045  | SEABROOK, KENNETH .....     | 59,584  |
| LEITNER, GREGORY A. ....      | 64,873  | SEBASTIAN, JOYCE L. ....    | 68,276  |
| LEWIS, PAUL J. ....           | 53,222  | SELINGER, DONNA .....       | 62,531  |
| LLOYD, NEIL G. ....           | 64,986  | SERVISS, JASON .....        | 100,975 |
| LONG, GARRY R. ....           | 87,800  | SHIRKEY, CHARLES .....      | 55,944  |
| LOVERIDGE, BARBARA L. ....    | 78,395  | SHORTER, LENORE .....       | 55,063  |
| LUMB, PATRICK .....           | 109,850 | SILZER, DELAYNE A. ....     | 66,509  |
| LUSK, GREGORY W. ....         | 123,746 | SIMPSON, C. SCOTT .....     | 68,476  |
| MACCALLUM, MARNIE .....       | 62,631  | SMITH, BLAIR A. ....        | 63,806  |
| MACKENZIE, GRANT .....        | 58,004  | SMITH, SHANNON .....        | 67,466  |
| MARCKOSKI, STEVE M. ....      | 90,864  | SMITH, SHAUN D. ....        | 79,814  |
| MARKEL, RAYE A. ....          | 58,552  | ST. ONGE, CANDICE .....     | 69,821  |
| MARTIN, RON .....             | 76,163  | STACYSZYN, VALERIE A. ....  | 97,263  |
| MARTIN, SHELLEY A. ....       | 52,289  | STALLARD, AILEEN .....      | 52,080  |
| MARTINEAU, CHARLES B. ....    | 123,063 | STANKEWICH, LAWRENCE .....  | 85,295  |
| MASSOUD, IBRAHIM .....        | 74,455  | STATLER, STACEY .....       | 54,217  |
| MCADAM, SAM .....             | 62,302  | STECHYSHYN, RONALD .....    | 54,362  |
| MEIJER, NORMAN .....          | 60,843  | STEEVES, DOUGLAS J. ....    | 77,674  |
| MEPHAM, SUSAN M. ....         | 74,957  | STONE, KENNETH .....        | 61,653  |
| MERCIER, TROY R. ....         | 59,947  | STORDY, JOHN F. ....        | 93,113  |
| METZ, MARCEL G. ....          | 67,780  | STROH, HELEN .....          | 73,291  |
| MILLEKER, DWIGHT E. J. ....   | 112,481 | SWAYZE, NORMAN J. D. ....   | 86,438  |
| MITCHELL, GLYNN PATRICK ..... | 113,291 | TAMAKI, GRAHAM T. ....      | 80,968  |
| MOFFAT, DARRELL .....         | 50,633  | TEWELDE, BEN .....          | 63,928  |
| MOORE, JASON M. T. ....       | 91,459  | THOMPSON, JAMES .....       | 108,039 |
| MORRIS, MURRAY C. ....        | 52,739  | TIAN, JOHN .....            | 60,319  |
| MULLEN, ALLEN D. ....         | 136,331 | TOCHOR, JEFF .....          | 58,591  |
| MUSIC, HEATHER .....          | 73,855  | TOTH, DARRELL .....         | 93,779  |
| MUSK, DARCY G. ....           | 52,958  | TOTH, DOUG .....            | 63,726  |
| NAHIRNEY, DAN .....           | 64,880  | TOTH, STEVE A. ....         | 108,570 |
| NEPPER, PAUL R. ....          | 91,733  | TUER, DONNA .....           | 66,793  |
| NORDYKE, MARLENE .....        | 55,737  | ULRICH, RODNEY .....        | 79,644  |
| O'CONNELL, DAN .....          | 58,459  | URQUHART, JANA .....        | 55,331  |
| OBOROWSKY, LAWRENCE P. ....   | 64,717  | VENAAS, GARRY W. ....       | 64,354  |
| OLESON, CHRISTOPHER .....     | 113,291 | VOLK, EDWIN .....           | 51,990  |
| OLSON, ARNELL .....           | 52,631  | VOSS, MARVIN R. ....        | 52,056  |
| OLSON, STEPHEN .....          | 54,423  | WALTER, KENNETH N. ....     | 114,884 |
| ORBAN, TERRY .....            | 77,571  | WANG, JUN .....             | 56,291  |
| PARKER, CURTIS .....          | 71,616  | WATSON, COLIN C. ....       | 63,019  |
| PAUL, WANDA .....             | 68,674  | WEEKS, ANDY .....           | 108,745 |
| PEARSON, DUANE .....          | 50,311  | WEISGERBER, GARTH T. ....   | 58,772  |
| PELLETIER, SHANE .....        | 50,670  | WESSEL, TREVOR K. ....      | 58,539  |
| PERRY, LYNDON .....           | 50,653  | WHITEHEAD, DARREN .....     | 85,295  |
| PETERS, ROBERT .....          | 51,735  | WIEBE, GRANT .....          | 51,702  |
| PETERSON, MARGARET .....      | 74,841  | WILCOCKS, DEAN .....        | 50,683  |
| PORTER, LOREEN .....          | 113,268 | WILSON, DAVID ALLAN .....   | 85,295  |
| POTTER, JODY D. ....          | 57,777  | WILSON, JOHN A. ....        | 77,041  |
| PRATT, DALE H. ....           | 59,152  | WIRLL, ROBERT .....         | 57,034  |
| RADIGAN, PAUL .....           | 113,291 | YOCHIM, JASON .....         | 59,444  |
| RAM, TANYA .....              | 59,911  | ZIMMER, VICTOR JOSEPH ..... | 69,094  |
| REDDEKOPP, SHELLEY .....      | 114,156 | ZORN, DAVID .....           | 61,980  |
| REID, RAE G. ....             | 62,000  | ZORN, HENRY .....           | 85,346  |
| REIGERT, ALBERT D. ....       | 52,505  |                             |         |
| REIN, BRUCE H. ....           | 59,537  |                             |         |
| RENSBY, JEFF .....            | 81,828  |                             |         |
| RENTON, D ROSS .....          | 50,633  |                             |         |
| RICHARD, MARNIE .....         | 50,055  |                             |         |
| ROBERTS, EDWARD A. ....       | 82,049  |                             |         |
| ROBIN, DICKSON J. ....        | 79,814  |                             |         |
| RODMAN, CHRISTINA A. ....     | 63,346  |                             |         |
| ROSE, RAE M. ....             | 52,362  |                             |         |
| ROSS, JENNIFER .....          | 63,930  |                             |         |
| ROY, LEONARD .....            | 69,977  |                             |         |
| RYAN, TARA .....              | 63,233  |                             |         |
| SANKEY, DANNY .....           | 85,295  |                             |         |
| SASS, LEONARD JOHN .....      | 63,373  |                             |         |
| SAWATZKY, GERALD G. ....      | 59,015  |                             |         |
| SCHELL, DOUG .....            | 93,224  |                             |         |

*Allowances for Members with Additional Duties*

|                         |    |        |
|-------------------------|----|--------|
| ROSS, LAURA .....       | \$ | 33,877 |
| TELL, CHRISTINE A. .... |    | 11,039 |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Accommodation Services (GS02)

### Operations and Maintenance of Property

CAFETERIA BOARD .....\$ 200,000

## Goods and Services

### Minister's Travel

ROSS, HON. LAURA B. ....\$ 6,237  
TELL, HON. CHRISTINE ..... 1,175

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD. ....\$ 1,168,422  
101094353 SASKATCHEWAN LTD. .... 261,255  
1323897 ALBERTA LIMITED..... 64,740  
1572880 ONTARIO LTD. .... 166,444  
1621 ALBERT STREET DEVELOPMENT  
CORPORATION ..... 296,921  
2ND AVE TIRE & CAR WASH..... 77,907  
330906 ALBERTA LTD. .... 207,196  
590577 SASKATCHEWAN LTD. .... 268,832  
592791 SASKATCHEWAN LTD. .... 69,306  
610829 SASKATCHEWAN LTD. .... 52,500  
625706 SASKATCHEWAN LTD. .... 335,389  
628079 SASKATCHEWAN LTD. .... 246,038  
ABSTRACT CONSTRUCTION LTD. .... 152,008  
ACCESS COMMUNICATIONS  
CO-OPERATIVE LTD. .... 300,000  
ADA ARCHITECTURE INC. .... 94,907  
AECOM CANADA LTD. .... 75,309  
ALFA ENGINEERING LTD. .... 69,911  
ALFAROSE AUTOBODY ..... 58,897  
ALL-PRO ENVIRONMENTAL  
CONTRACTING LTD. .... 92,084  
ALLIANCE ENERGY LTD. .... 1,886,059  
ALSASK FIRE EQUIPMENT..... 149,841  
ARIAL ELECTRIC LTD. .... 52,114  
ASIL ENTERPRISES LTD. .... 109,758  
ASSOCIATED ENGINEERING (SASK)  
LTD. .... 51,658  
AUTO ELECTRIC SERVICE LTD. .... 113,282  
BAMBROUGH & ASSOCIATES INC. .... 52,659  
BATTLEFORDS & DISTRICT  
CO-OPERATIVES LTD. .... 106,897  
BEAVER RIVER COMMUNITY FUTURES  
DEVELOPMENT CORPORATION ..... 168,476  
BERSCH & ASSOCIATES LTD. .... 207,526  
BETCHAR HOLDINGS LTD. .... 1,109,884  
BLACK & MCDONALD LIMITED ..... 389,725  
BLUE WATER ENTERPRISES ..... 87,954  
BMO PURCHASE CARDS-GOVERNMENT  
SERVICES ..... 6,335,875

BROADCAST PLACE PROPERTIES INC. ... 50,744  
BROWNLEE BEATON KREKE ..... 59,299  
BRUNNERS CONSTRUCTION LTD. .... 53,240  
BUCKWOLD PROPERTIES..... 711,604  
C & E MECHANICAL INC. .... 118,987  
C & S BUILDERS LTD. .... 1,216,985  
CANADA POST CORPORATION ..... 4,155,556  
CAPITAL FORD LINCOLN INC. .... 123,475  
CAPITAL PONTIAC, BUICK,  
CADILLAC,GMC. LTD. .... 93,631  
CARDINAL CONSTRUCTION CO. LTD. .... 117,789  
CARLYLE, TOWN OF ..... 51,498  
CARMONT CONSTRUCTION LTD. .... 1,057,960  
CATTERALL & WRIGHT CONSULTING  
ENGINEERS ..... 53,081  
CCD WESTERN LIMITED..... 387,575  
CCR CONSTRUCTION LTD. .... 193,604  
CHIP REIT NO. 19 OPERATIONS  
LIMITED PARTNERSHIP..... 221,519  
CHOICE ELECTRICAL SUPPLY LTD. .... 55,874  
CHRISTIE MECHANICAL LIMITED ..... 250,967  
CHUBB EDWARDS..... 94,207  
CITY CENTRE MALL ..... 53,149  
CLARK ROOFING (1964) LTD. .... 146,155  
CLEARWATER VENTURES INC. .... 126,946  
COLLIERS MCCLOCKLIN REAL  
ESTATE CORP. .... 831,163  
COLLOYD INC. .... 356,530  
COMMISSIONAIRES SASKATCHEWAN ..... 2,523,726  
CONEXUS PLAZA ..... 1,312,822  
CONLON ELECTRIC LTD. .... 65,204  
COUNTRY WIDE MOVING & STORAGE..... 85,171  
CRESTVIEW CHRYSLER DODGE JEEP .... 223,740  
CRESTVIEW ROOFING LTD. .... 514,237  
CROWN INVESTMENTS CORPORATION  
OF SASKATCHEWAN ..... 77,116  
CUMBERLAND REGIONAL COLLEGE..... 52,113  
CYPRESS PAVING (1976) LTD. .... 254,251  
D & J TRUCKING ..... 51,200  
D2 CONSTRUCTION LTD. .... 51,996  
DE LINT & EDWARDS ARCHITECTS..... 173,653  
DERRICK PLAZA ..... 122,797  
DOMCO CONSTRUCTION INC. .... 158,972  
DOMINION CONSTRUCTION CO. INC. .... 271,682  
DOMO GASOLINE CORPORATION LTD. ... 103,741  
DROBOT MANAGEMENT LTD. .... 98,111  
DUNDEE REALTY MANAGEMENT  
CORP. .... 5,325,501  
DYNAMEX CANADA LTD. .... 81,905  
E-ZSIGMA (CANADA) INC. .... 94,820  
EAGLE CREEK MOTOR PRODUCTS  
LTD. .... 105,860  
EAST SIDE ESTATES INC. .... 123,176  
EDWARDS EDWARDS MCEWEN  
ARCHITECTS..... 534,779  
EECOL ELECTRIC CORP. .... 303,689  
ELEVATOR SYSTEMS PROFESSIONALS  
INC. .... 68,610  
ELLIOTT AVIATION INC. .... 137,598  
EVANS CONSOLES CORPORATION..... 110,757  
FAS GAS OIL LTD. .... 1,045,286  
FASTTRACK MANAGEMENT GROUP  
LTD. & ARCON SERVICES LTD. .... 548,561  
FB PROPERTIES LTD. .... 263,054  
FEDERATED CO-OPERATIVES LIMITED .... 4,368,127  
FEDOROWICH CONSTRUCTION LTD. .... 600,155  
FLIGHTSAFETY INTERNATIONAL ..... 240,315  
FLYNN CANADA LTD. .... 244,739  
FORTIS PROPERTIES CORPORATION ..... 1,647,833  
FORTRESS PROPERTIES INC. .... 86,498  
FOUNTAIN TIRE ..... 55,470  
FRONTIER BUILDERS ..... 1,079,956  
GAS PLUS SKMN INC. .... 54,645  
GENE'S REALTY PARTNERSHIP..... 60,000  
GENIVAR INC. .... 325,477  
GLASS MANOR ..... 1,554,197

|                                      |           |  |           |
|--------------------------------------|-----------|--|-----------|
| GOODYEAR CANADA INC. ....            | 830,812   | NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. .... | 1,242,518 |
| GUS'S AUTOMOTIVE SERVICE .....       | 86,238    | NICHOLS INTERIORS LTD. ....                        | 153,426   |
| H & H HOLDINGS.....                  | 79,292    | NOR-MALL DEVELOPMENTS INC. ....                    | 98,917    |
| HBI OFFICE PLUS INC. ....            | 2,377,166 | NORTH BATTLEFORD, CITY OF .....                    | 260,306   |
| HDL INVESTMENTS INC. & CANADA        |           | NORTHLAND CHRYSLER INC. ....                       | 72,464    |
| LIFE ASSURANCE CO. &                 |           | NORTHWAY JANITORIAL SERVICES                       |           |
| SASKPEN PROPERTIES LTD. ....         | 2,508,355 | LTD. ....  | 216,063   |
| HDL INVESTMENTS INC. & SASKPEN       |           | NOTABLE MECHANICAL LTD. ....                       | 84,933    |
| PROPERTIES LTD. ....                 | 1,410,593 | NPP HOLDINGS LTD. ....                             | 133,731   |
| HUDSON BAY, TOWN OF .....            | 147,020   | OBALLA ENTERPRISES LTD. ....                       | 1,669,509 |
| HUNDSETH LINE CONSTRUCTION           |           | OK TIRE & AUTO SERVICE .....                       | 64,607    |
| CORP. ....                           | 282,143   | OUTLOOK, TOWN OF .....                             | 116,445   |
| HUNTINGDON REAL ESTATE               |           | OVERHEAD DOOR OF PRINCE ALBERT                     |           |
| INVESTMENT TRUST .....               | 1,387,460 | LTD. ....  | 81,093    |
| HUSKY OIL LTD. ....                  | 625,732   | P.R. INVESTMENTS INC. ....                         | 79,277    |
| IBM CANADA LTD. ....                 | 170,085   | P3 ARCHITECTURE PARTNERSHIP .....                  | 435,070   |
| ICR PROPERTY MANAGEMENT .....        | 298,406   | PARK DEROCHIE COATINGS                             |           |
| IMPERIAL OIL .....                   | 2,840,881 | (SASKATCHEWAN) INC. ....                           | 92,974    |
| IMPERIAL PARKING CANADA CORP. ....   | 159,890   | PARK STREET PROPERTIES .....                       | 259,443   |
| INDEPENDENT CONSTRUCTION             |           | PARKWAY OFFICE HOLDINGS CORP. ....                 | 695,478   |
| MANAGEMENT INC. ....                 | 494,306   | PATTISON MGM ARCHITECTURAL                         |           |
| INFORMATION SERVICES                 |           | SERVICES LTD. ....                                 | 436,367   |
| CORPORATION .....                    | 114,808   | PATUANAK GAS BAR .....                             | 93,267    |
| INNOVATION PLACE .....               | 3,267,427 | PCL CONSTRUCTION MANAGEMENT                        |           |
| J.A.B.A. CONSTRUCTION LTD. ....      | 136,452   | INC. ....  | 2,955,976 |
| JAY'S GROUP OF COMPANIES .....       | 142,486   | PERFECT CHOICE AUTO INC. ....                      | 140,672   |
| JETSTREAM CONSULTING                 |           | PERRY'S AUTOMOTIVE .....                           | 56,353    |
| INCORPORATED .....                   | 120,455   | PITNEY BOWES OF CANADA LTD. ....                   | 86,742    |
| JORDAN ASBESTOS REMOVAL LTD. ....    | 104,162   | PITNEY WORKS .....                                 | 4,069,182 |
| KAP'S CONSTRUCTION LTD. ....         | 303,841   | PLAZA PARKADE .....                                | 61,965    |
| KD MECHANICAL LTD. ....              | 84,128    | PRAIRIE CENTRE CREDIT UNION .....                  | 92,116    |
| KEN WILSON ARCHITECT LTD. ....       | 137,636   | PRAIRIE CONTROLS LTD. ....                         | 163,713   |
| KEY CHEVROLET CADILLAC LTD. ....     | 53,072    | PRIMARIS MANAGEMENT INC. ....                      | 122,254   |
| KGP CONSTRUCTION & MANAGEMENT        |           | PRINCE ALBERT, CITY OF .....                       | 210,305   |
| LTD. ....                            | 83,443    | PRO CERTIFIED AUTO SERVICE .....                   | 162,128   |
| KIM CONSTRUCTORS LTD. ....           | 2,145,477 | PROPERTY DEVELOPMENTS LTD. &                       |           |
| KOMAX ENTERPRISES INC. ....          | 346,256   | A. K. HOLDINGS LTD. ....                           | 168,539   |
| KONE INC. ....                       | 56,542    | PSW ARCHITECTURE & INTERIOR                        |           |
| KOR ALTA CONSTRUCTION LTD. ....      | 552,643   | DESIGN LTD. ....                                   | 89,617    |
| KRESS ELECTRIC LTD. ....             | 1,136,761 | PUROLATOR COURIER LTD. ....                        | 430,571   |
| LAKESIDE AUTO SALES & SERVICE        |           | QUOREX CONSTRUCTION SERVICES                       |           |
| ENTERPRISES LTD. ....                | 104,624   | LTD. ....  | 5,045,098 |
| LAKESIDE PROPERTIES CORP. ....       | 72,867    | R & D DRYWALL INC. ....                            | 386,673   |
| LESMEISTER CONSTRUCTION 97 LTD. .... | 150,658   | RATNER REALTY PROPERTIES INC. ....                 | 82,134    |
| LESMEISTER HOLDINGS INC. ....        | 61,581    | RAY'S MOVING & STORAGE CO. LTD. ....               | 134,517   |
| LITE-WAY ELECTRIC LTD. ....          | 99,041    | RB II PROPERTIES INC. ....                         | 839,921   |
| LLOYD PROPERTIES LTD. ....           | 660,382   | RBM ARCHITECTURE INC. ....                         | 94,041    |
| LLOYDMINSTER & DISTRICT              |           | REACH COMMUNICATIONS INC. ....                     | 129,309   |
| CO-OPERATIVE LTD. ....               | 80,297    | RECEIVER GENERAL FOR CANADA                        |           |
| LORAAS DISPOSAL SERVICES LTD. ....   | 96,166    | PUBLIC WORKS & GOV'T                               |           |
| LUK PLUMBING & HEATING .....         | 288,716   | SERVICES CANADA .....                              | 313,937   |
| MAACO COLLISION REPAIR & AUTO        |           | REGAL FLOORING LTD. ....                           | 184,119   |
| PAINTING .....                       | 70,254    | REGINA & DISTRICT FOOD BANK                        |           |
| MACPHERSON ENGINEERING INC. ....     | 499,511   | INC. ....  | 66,365    |
| MACRO PROPERTIES .....               | 269,285   | REGINA ELEVATOR CO. LTD. ....                      | 198,363   |
| MAGNA ELECTRIC CORPORATION .....     | 77,611    | REGINA MOTOR PRODUCTS (1970)                       |           |
| MARATHON CONSTRUCTION (SASK)         |           | LTD. ....  | 55,248    |
| LTD. ....                            | 2,580,051 | REGINA, CITY OF .....                              | 654,953   |
| MARATHON HOLDINGS LTD. ....          | 490,769   | RITENBURG & ASSOCIATES LTD. ....                   | 326,624   |
| MARATHON MECHANICAL (1993) INC. .... | 1,700,849 | RIVERSIDE DODGE CHRYSLER JEEP .....                | 74,706    |
| MARSH CANADA LIMITED .....           | 1,319,923 | RJ ENGLAND CONSULTING                              |           |
| MCKEE MOVING (TISDALE) LTD. ....     | 79,735    | PROFESSIONAL ENGINEER LTD. ....                    | 151,291   |
| MID CITY ELECTRIC (1979) LTD. ....   | 54,181    | ROCOM MANAGEMENT LTD. ....                         | 298,766   |
| MIDLAND LOAN SERVICES INC. ....      | 88,933    | RON'S PLUMBING & HEATING                           |           |
| MIDPOINT INTERNATIONAL INC. ....     | 430,441   | (1980) LTD. ....                                   | 70,625    |
| MIDTOWN TRANSMISSION LTD. ....       | 54,780    | ROUND TABLE MANAGEMENT LTD. ....                   | 243,359   |
| MINISTER OF FINANCE-MINISTRY         |           | ROYCEN DEVELOPMENT LTD. ....                       | 60,201    |
| OF GOVERNMENT SERVICES .....         | 4,437,927 | S & U HOMES .....                                  | 2,836,165 |
| MINISTER OF FINANCE-MINISTRY         |           | SARGENT'S AUTO ELECTRIC LTD. ....                  | 138,480   |
| OF INFORMATION TECHNOLOGY            |           | SARGENT'S AUTO SERVICE LTD. ....                   | 508,199   |
| OFFICE .....                         | 2,813,413 | SASKATCHEWAN GOVERNMENT                            |           |
| MOOSE JAW, CITY OF .....             | 161,299   | INSURANCE .....                                    | 6,122,906 |
| MURRAY DUNN MOTORS .....             | 57,899    | SASKATCHEWAN LIQUOR & GAMING                       |           |
| NAI DENRO PROPERTY MANAGEMENT        |           | AUTHORITY .....                                    | 367,586   |
| LTD. ....                            | 989,613   |  |           |

|   |            |
|---|------------|
| SASKATCHEWAN WATER CORPORATION .....                    | 95,719     |
| SASKATOON, CITY OF .....                                | 1,811,459  |
| SASKCON REPAIR SERVICES LTD. ....                       | 233,152    |
| SASKENERGY INCORPORATED .....                           | 6,750,086  |
| SASKPOWER CORPORATION .....                             | 6,803,063  |
| SASKTEL .....   | 14,955,435 |
| SAWYER'S TREES & LANDSCAPES .....                       | 100,326    |
| SCOTT'S GENERAL STORE .....                             | 67,036     |
| SECURTEK MONITORING SOLUTIONS INC. ....                 | 204,349    |
| SEMHAR CLEANING LTD. ....                               | 74,190     |
| SEPW ARCHITECTURE INC. ....                             | 104,054    |
| SHAUGHNESSY ELECTRIC INC. ....                          | 297,914    |
| SHELL CANADA PRODUCTS .....                             | 1,440,688  |
| SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP .....    | 227,982    |
| SIMONSON ELECTRIC LTD. ....                             | 126,900    |
| SMITH, TERRANCE JOHN .....                              | 66,000     |
| SNC-LAVALIN PROFAC INC. ....                            | 1,282,348  |
| SPEEDY GLASS .....                                      | 52,226     |
| SPRA A JOINT VENTURE .....                              | 69,238     |
| STANDARD MOTORS (77) LTD. ....                          | 62,426     |
| STANTEC CONSULTING LTD. ....                            | 324,263    |
| STRAITNORTH CONSTRUCTION LTD. ....                      | 66,995     |
| SUN ELECTRIC (1975) LTD. ....                           | 58,194     |
| SUNCOR ENERGY PRODUCTS PARTNERSHIP .....                | 1,193,108  |
| SUPER SAVE DISPOSAL (SASKATCHEWAN) INC. ....            | 56,094     |
| SWIFT CURRENT, CITY OF .....                            | 265,918    |
| T & T REALTY LTD. ....                                  | 535,113    |
| T. REX DISCOVERY CENTRE .....                           | 62,075     |
| TENCO MANAGEMENT LTD. ....                              | 84,403     |
| TEXCAN .....  | 50,217     |
| THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609 ..... | 314,966    |
| THORPE BROTHERS LTD. ....                               | 731,687    |
| THURSTON ENGINEERING SERVICES .....                     | 64,700     |
| THYSENKRUPP ELEVATOR .....                              | 793,631    |
| TONKO REALTY ADVISORS LTD. ....                         | 84,740     |
| TOSHIBA OF CANADA LTD. ....                             | 70,575     |
| TR PETROLEUM LTD. ....                                  | 222,027    |
| TRANE SASKATCHEWAN .....                                | 85,560     |
| UNIVERSITY OF REGINA .....                              | 91,949     |
| VCM CONSTRUCTION LTD. ....                              | 265,665    |
| VECTOR CONSTRUCTION LTD. ....                           | 77,151     |
| W. GALBRAITH FARMS LTD. ....                            | 65,539     |
| WALKER PROJECTS INC. ....                               | 55,854     |
| WALTER'S INDUSTRIAL MECHANICAL LTD. ....                | 1,363,694  |
| WASCANA CENTRE AUTHORITY .....                          | 82,265     |
| WAVECOM ELECTRONICS (2003) INC. ....                    | 100,800    |
| WEBER CONSTRUCTION LTD. ....                            | 198,936    |
| WEST CENTRAL DEVELOPMENTS LTD. ....                     | 73,931     |
| WESTERN DODGE CHRYSLER JEEP .....                       | 63,788     |
| WESTRIDGE CONSTRUCTION LTD. ....                        | 91,440     |
| WEYBURN MALL LTD. ....                                  | 421,078    |
| WHEATON CHEVROLET INC. ....                             | 104,827    |
| WILCO CONTRACTORS SOUTHWEST INC. ....                   | 454,398    |
| WILLMS ENGINEERING LTD. ....                            | 70,458     |
| WINCH HOLDINGS LTD. ....                                | 67,743     |
| WOLFE GROUP INVESTMENTS LTD. ....                       | 1,100,988  |
| WOLSELEY MECHANICAL GROUP-MIDWEST REGION .....          | 51,714     |
| WR TRUST .....  | 1,428,598  |
| YELLOW QUILL HOLDINGS INC. ....                         | 643,834    |
| YORKTON DODGE .....                                     | 82,400     |
| YORKTON, CITY OF .....                                  | 64,944     |

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|  |              |
|--|--------------|
| CHIEF ELECTORAL OFFICER .....  | \$ (142,931) |
| INFORMATION & PRIVACY COMMISSIONER .....   | (119,760)    |
| LEGISLATIVE ASSEMBLY OFFICE .....  | (362,463)    |
| MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION ..... | (6,091,726)  |
| MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....                                  | (4,365,527)  |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....        | (17,723,553) |
| MINISTER OF FINANCE-MINISTRY OF EDUCATION .....                                    | (12,176,306) |
| MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES .....                           | (3,766,393)  |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....                                  | (11,749,874) |
| MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL .....                            | (1,575,007)  |
| MINISTER OF FINANCE-MINISTRY OF FINANCE .....                                      | (4,169,523)  |
| MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS ...                | (997,902)    |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....                          | (4,923,547)  |
| MINISTER OF FINANCE-MINISTRY OF HEALTH .....                                       | (21,591,873) |
| MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....                    | (18,271,500) |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....                | (5,102,980)  |
| MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS .....                    | (70,073)     |
| MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....                   | (15,818,798) |
| MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY .....          | (1,556,720)  |
| MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS .....                            | (1,522,010)  |
| MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES .....                              | (21,426,992) |
| MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT .....              | (6,601,324)  |
| MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION ....               | (1,586,994)  |
| MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY .....                       | (575,210)    |
| MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION .....                                | (3,164,601)  |
| OMBUDSMAN .....  | (265,174)    |



## Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

### Central Management and Services (Subvote HE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides planning and policy development and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

### Provincial Health Services (Subvote HE04)

#### *Objective*

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

#### *Program Delivery*

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.

Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

### Regional Health Services (Subvote HE03)

#### *Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Early Childhood Development (Subvote HE10)

#### *Objective*

To provide funding for a component of the integrated Early Childhood Development strategy.

#### *Program Delivery*

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, the Physician Recruitment Agency and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns,

residents, and faculty members through the College of Medicine, University of Saskatchewan.  
 Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## **Drug Plan and Extended Benefits (Subvote HE08)**

### *Objective*

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's

participation in the Multi-Provincial HIV Assistance Program.

## **Provincial Infrastructure Projects (Subvote HE05)**

### *Objective*

To provide funding for replacement and construction of provincially-owned health infrastructure.

## **Amortization of Capital Assets (Subvote HE11)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Health**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total     |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|-----------|
| <b>Central Management and Services (HE01)</b>                 |                     |                   |                     |                        |                            |                |                     |           |
| Minister's Salary (Statutory).....                            | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45        |
| Executive Management.....                                     | 1,585               | .....             | .....               | 378                    | .....                      | .....          | .....               | 1,963     |
| Central Services.....   | 4,417               | .....             | .....               | 907                    | .....                      | .....          | .....               | 5,324     |
| Accommodation Services.....                                   | .....               | .....             | .....               | 4,174                  | .....                      | .....          | .....               | 4,174     |
| Subvote Total   | 6,047               | .....             | .....               | 5,459                  | .....                      | .....          | .....               | 11,506    |
| <b>Provincial Health Services (HE04)</b>                      |                     |                   |                     |                        |                            |                |                     |           |
| Canadian Blood Services.....                                  | .....               | .....             | 46,900              | .....                  | .....                      | .....          | .....               | 46,900    |
| Provincial Targeted Programs and Services.....                | .....               | .....             | 35,060              | 9,399                  | .....                      | 211            | .....               | 44,670    |
| Provincial Laboratory.....                                    | 9,604               | .....             | .....               | 11,257                 | .....                      | 1              | .....               | 20,862    |
| Health Research.....  | .....               | .....             | 10,471              | .....                  | .....                      | .....          | .....               | 10,471    |
| Health Quality Council.....                                   | .....               | .....             | 7,729               | .....                  | .....                      | .....          | .....               | 7,729     |
| Immunizations.....  | .....               | .....             | 292                 | 8,831                  | .....                      | .....          | .....               | 9,123     |
| Saskatchewan Health Information Network.....                  | .....               | .....             | 34,590              | .....                  | .....                      | .....          | .....               | 34,590    |
| Provincial Programs Support.....                              | 7,439               | .....             | 200                 | 14,013                 | .....                      | .....          | .....               | 21,652    |
| Subvote Total   | 17,043              | .....             | 135,242             | 43,500                 | .....                      | 212            | .....               | 195,997   |
| <b>Regional Health Services (HE03)</b>                        |                     |                   |                     |                        |                            |                |                     |           |
| Regional Health Authorities Base Operating Funding:           |                     |                   |                     |                        |                            |                |                     |           |
| - Athabasca Health Authority Inc.....                         | .....               | .....             | 5,995               | .....                  | .....                      | .....          | .....               | 5,995     |
| - Cypress Regional Health Authority.....                      | .....               | .....             | 100,566             | .....                  | .....                      | .....          | .....               | 100,566   |
| - Five Hills Regional Health Authority.....                   | .....               | .....             | 117,351             | .....                  | .....                      | .....          | .....               | 117,351   |
| - Heartland Regional Health Authority.....                    | .....               | .....             | 74,939              | .....                  | .....                      | .....          | .....               | 74,939    |
| - Keewatin Yatthe Regional Health Authority.....              | .....               | .....             | 22,259              | .....                  | .....                      | .....          | .....               | 22,259    |
| - Kelsey Trail Regional Health Authority.....                 | .....               | .....             | 91,624              | .....                  | .....                      | .....          | .....               | 91,624    |
| - Mamawetan Churchill River Regional Health Authority.....    | .....               | .....             | 21,742              | .....                  | .....                      | .....          | .....               | 21,742    |
| - Prairie North Regional Health Authority.....                | .....               | .....             | 167,606             | .....                  | .....                      | .....          | .....               | 167,606   |
| - Prince Albert Parkland Regional Health Authority.....       | .....               | .....             | 167,334             | .....                  | .....                      | .....          | .....               | 167,334   |
| - Regina Qu'Appelle Regional Health Authority.....            | .....               | .....             | 728,440             | .....                  | .....                      | .....          | .....               | 728,440   |
| - Saskatoon Regional Health Authority.....                    | .....               | .....             | 810,442             | .....                  | .....                      | .....          | .....               | 810,442   |
| - Sun Country Regional Health Authority.....                  | .....               | .....             | 110,231             | .....                  | .....                      | .....          | .....               | 110,231   |
| - Sunrise Regional Health Authority.....                      | .....               | .....             | 161,173             | .....                  | .....                      | .....          | .....               | 161,173   |
| Regional Targeted Programs and Services.....                  | .....               | .....             | 203,275             | 8,376                  | .....                      | .....          | .....               | 211,651   |
| Saskatchewan Cancer Agency.....                               | .....               | .....             | 114,191             | .....                  | .....                      | .....          | .....               | 114,191   |
| Facilities - Capital Transfers.....                           | .....               | 283,837           | .....               | .....                  | .....                      | .....          | .....               | 283,837   |
| Equipment - Capital Transfers.....                            | .....               | 34,808            | .....               | .....                  | .....                      | .....          | .....               | 34,808    |
| Regional Programs Support.....                                | 12,708              | .....             | 190                 | 3,787                  | .....                      | .....          | .....               | 16,685    |
| Subvote Total   | 12,708              | 318,645           | 2,897,358           | 12,163                 | .....                      | .....          | .....               | 3,240,874 |
| <b>Early Childhood Development (HE10)</b>                     |                     |                   |                     |                        |                            |                |                     |           |
| .....   | .....               | .....             | 10,595              | .....                  | .....                      | .....          | .....               | 10,595    |
| <b>Medical Services and Medical Education Programs (HE06)</b> |                     |                   |                     |                        |                            |                |                     |           |
| Medical Services - Fee-for-Service.....                       | .....               | .....             | 456,471             | .....                  | .....                      | 30             | .....               | 456,501   |
| Medical Services - Non-Fee-for-Service.....                   | .....               | .....             | 94,044              | 81                     | .....                      | .....          | .....               | 94,125    |
| Medical Education System.....                                 | .....               | .....             | 51,674              | .....                  | .....                      | .....          | .....               | 51,674    |
| Chiropractic Services.....                                    | .....               | .....             | 61                  | .....                  | .....                      | .....          | .....               | 61        |
| Optometric Services.....                                      | .....               | .....             | 5,632               | .....                  | .....                      | .....          | .....               | 5,632     |
| Dental Services.....  | .....               | .....             | 1,798               | .....                  | .....                      | .....          | .....               | 1,798     |

|   |    |        |         |         |       |           |    |         |    |       |    |     |    |       |    |           |
|---|----|--------|---------|---------|-------|-----------|----|---------|----|-------|----|-----|----|-------|----|-----------|
| Public Accounts, 2010-11                                      |    |        | Health  |         |       |           |    | 137     |    |       |    |     |    |       |    |           |
| Out-of-Province.....  |    |        | 114,926 |         |       |           |    | 114,926 |    |       |    |     |    |       |    |           |
| Medical Services Program Support.....                         |    |        | 3,214   | 22      | 954   |           |    | 4,190   |    |       |    |     |    |       |    |           |
| Subvote Total   |    |        | 3,214   | 724,628 | 1,035 |           | 30 | 728,907 |    |       |    |     |    |       |    |           |
| <b>Drug Plan and Extended Benefits (HE08)</b>                 |    |        |         |         |       |           |    |         |    |       |    |     |    |       |    |           |
| Saskatchewan Prescription Drug Plan.....                      |    |        | 297,382 |         |       |           |    | 297,382 |    |       |    |     |    |       |    |           |
| Saskatchewan Aids to Independent Living.....                  |    |        | 33,354  | 165     |       |           |    | 33,519  |    |       |    |     |    |       |    |           |
| Supplementary Health Program.....                             |    |        | 18,290  | 1       |       |           |    | 18,291  |    |       |    |     |    |       |    |           |
| Family Health Benefits.....                                   |    |        | 4,693   |         |       |           |    | 4,693   |    |       |    |     |    |       |    |           |
| Multi-Provincial Human Immunodeficiency Virus Assistance..... |    |        | 283     |         |       |           |    | 283     |    |       |    |     |    |       |    |           |
| Benefit Plans Program Support.....                            |    |        | 3,486   |         | 510   |           |    | 3,996   |    |       |    |     |    |       |    |           |
| Subvote Total   |    |        | 3,486   | 354,002 | 676   |           |    | 358,164 |    |       |    |     |    |       |    |           |
| <b>Provincial Infrastructure Projects (HE05)</b>              |    |        |         |         |       |           |    |         |    |       |    |     |    |       |    |           |
| <b>Amortization of Capital Assets (HE11)</b>                  |    |        |         |         |       |           |    |         |    |       |    |     |    |       |    |           |
| Machinery and Equipment.....                                  |    |        |         |         |       | 653       |    | 653     |    |       |    |     |    |       |    |           |
| Office and Information Technology.....                        |    |        |         |         |       | 991       |    | 991     |    |       |    |     |    |       |    |           |
| Land, Buildings and Improvements.....                         |    |        |         |         |       | 106       |    | 106     |    |       |    |     |    |       |    |           |
| Subvote Total   |    |        |         |         |       | 1,750     |    | 1,750   |    |       |    |     |    |       |    |           |
| Total   | \$ | 42,498 | \$      | 318,645 | \$    | 4,121,825 | \$ | 62,833  | \$ | 1,750 | \$ | 242 | \$ | ..... | \$ | 4,547,793 |

(1) Includes communication expense of \$2,339 and travel expense of \$985.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                             |           |                               |         |
|-----------------------------|-----------|-------------------------------|---------|
| ADHIKARI, BIJAY .....       | \$ 75,323 | COFFIN, NICOLETTE .....       | 66,455  |
| AGOPSOWICZ, KRISTIN .....   | 63,220    | COLEMAN, KENT .....           | 106,307 |
| AGOPSOWICZ, RILEY D. ....   | 59,594    | COLLUM, JOANN .....           | 87,823  |
| ANDERSON, ROBERT R. ....    | 63,747    | CONGLY, HUYNH .....           | 86,349  |
| ANDERSON, ROSEANN J. ....   | 93,363    | COONEY, CAREY .....           | 83,043  |
| ANTONISHYN, NICK A. ....    | 109,167   | COOPER, PATRICK .....         | 84,450  |
| APABLAZA, JAIME E. ....     | 61,983    | COSTEA, PATRICIA C. ....      | 50,303  |
| ARDELAN, SCOTT .....        | 65,642    | COTE, MELISSA .....           | 82,414  |
| ASH, TINA M. ....           | 69,218    | COUCILL, JAMES D. ....        | 160,466 |
| AST, DEAN .....             | 106,935   | COVEY, JUNE .....             | 60,338  |
| AST, JEFF .....             | 52,793    | CRAIG, ERNEST L. ....         | 95,127  |
| ATKINSON, SONIA .....       | 55,819    | CRAWFORD, KERI .....          | 75,181  |
| AU, PATRICK .....           | 77,644    | CRIPPS, SANDRA .....          | 103,925 |
| BACALSO, CHRISTINA .....    | 60,761    | DAKU, M. DAWN .....           | 80,191  |
| BACHTIAR, T. MACHDUM .....  | 76,557    | DALKE, MARIA .....            | 61,985  |
| BAILEY, PHILLIP DR. ....    | 103,055   | DAVIS, H. LORNE .....         | 109,801 |
| BAILLARGEON, JENNIFER ..... | 76,447    | DEICS, GLENN .....            | 97,320  |
| BAKER, MARGARET J. ....     | 113,291   | DENOMIE, TAMI M. ....         | 89,927  |
| BAKER, SHERRY L. ....       | 64,174    | DIETRICH, LISA .....          | 79,851  |
| BALDWIN, ROXANNE O. ....    | 66,197    | DIGNEY DAVIS, LORA LYNN ..... | 117,791 |
| BANGURA, HELEN L. ....      | 88,380    | DONNELLY, LAUREN .....        | 152,651 |
| BARNHART, JASON .....       | 56,214    | DOWNEY, WINANNE .....         | 100,162 |
| BARTEL, DIETMAR .....       | 99,167    | DRAUDE, MITCHELL DEAN .....   | 74,941  |
| BEAN, JAE .....             | 71,834    | DUNN, ANDREW .....            | 65,221  |
| BECK, JOHANNE M. ....       | 54,041    | DYKSTRA, ELAINE M. ....       | 73,078  |
| BECK, PATRICIA A. ....      | 70,397    | EBERLE, ROXANE A. ....        | 56,969  |
| BEHL, PERRY W. ....         | 103,055   | EGGERTSON, ERIC A. ....       | 69,204  |
| BELLEGARDE, CRYSTAL .....   | 59,783    | EICHHORST, JEFFREY C. ....    | 101,304 |
| BELLEGARDE, JEAN .....      | 71,576    | ENGLAND, MARTA S. ....        | 83,396  |
| BENNETT, TARA .....         | 74,957    | ENNIS, CORY .....             | 69,950  |
| BILLAN, LORNA J. ....       | 54,393    | EPP, RONALD .....             | 91,030  |
| BIRCH, DUANE .....          | 68,492    | ETTER, MICHELE .....          | 99,244  |
| BITHER, YASHU .....         | 75,765    | FAIRBURN, SUSANNAH L. ....    | 85,218  |
| BJORGAN, TRACY .....        | 66,379    | FAVREAU, DONALD A. ....       | 67,366  |
| BLACK, LAUREN .....         | 65,853    | FEDAK, CINDY J. ....          | 97,187  |
| BLACKMORE, TERRY .....      | 83,396    | FIISSEL, MITSU B. ....        | 57,224  |
| BODANI, BHOOMAN .....       | 67,693    | FIRNESZ, ROBERT F. ....       | 124,547 |
| BOGDANE, MARIE A. ....      | 55,903    | FISCHER, LEANNE .....         | 86,425  |
| BOSGOED, ANNE M. ....       | 62,733    | FISHER, DUNCAN J. ....        | 198,905 |
| BRANDT, KENNETH A. ....     | 96,424    | FLORIZONE, DAN J. ....        | 234,095 |
| BRANDT, KERRI L. ....       | 50,611    | FOWLER, DAVID K. ....         | 75,672  |
| BRIDGE, MICHELLE E. ....    | 75,417    | FREI, DEREK ANDREW .....      | 54,535  |
| BROWN, CHERYL .....         | 66,551    | FRIEDRICH, GWENDOLYN .....    | 93,589  |
| BROWN, LINDA J. ....        | 50,303    | FROH, PENNY M. ....           | 57,518  |
| BRYCE, PAMELA M. ....       | 62,806    | GABEL, MICHAELA ANN .....     | 69,744  |
| BURNETT, SEAN .....         | 75,453    | GANSORN, TARA .....           | 69,331  |
| BURNS, SUSAN .....          | 86,871    | GARDNER, NEIL R. ....         | 125,126 |
| BURTON, BETTY J. ....       | 103,769   | GAZELEY HERR, LANA F. ....    | 50,073  |
| BUSHELL, ARLENE .....       | 67,665    | GEBHARDT, SHIRLEY J. ....     | 61,461  |
| CAIRNS, MICHELE E. ....     | 86,470    | GENI, ELAINE .....            | 67,875  |
| CAMBRIDGE, PAT .....        | 85,003    | GIESINGER, NICHOLAS .....     | 100,865 |
| CARRIERE, ROGER .....       | 137,855   | GOALEN, SEAN .....            | 80,486  |
| CASWELL, DEBORAH L. ....    | 82,981    | GOOD, NATALIE .....           | 83,396  |
| CELIS, ALONSO .....         | 101,178   | GOOSSENS, MARK .....          | 83,404  |
| CESSELLI, BERRY .....       | 63,878    | GOUGH, ROY D. ....            | 70,357  |
| CHAMPAGNE, ANNE P. ....     | 103,584   | GRAD, DENISE .....            | 90,239  |
| CHAYKOWSKI, ALEXA .....     | 59,150    | GREEN, JENNIFER .....         | 83,896  |
| CHEVALIER, ANNE-MARIE ..... | 70,741    | GREENBERG, LOUISE .....       | 110,144 |
| CHIDDENTON, TYLER .....     | 59,787    | GREIF, MARIA C. ....          | 81,670  |
| CHIPEUR, CHARLENE .....     | 86,457    | GROB, LESLIE .....            | 102,374 |
| CHO, YOON SUK .....         | 69,240    | GRUDE, ERIKA .....            | 68,149  |
| CHURKO, ANDREW .....        | 96,750    | GUDMUNDSON, TERRY A. ....     | 140,006 |
| CHYPISKA, LORRAINE .....    | 85,151    | HAGEN LYSTER, ADRIENNE .....  | 72,217  |
| CLARK, LAUREL .....         | 63,838    | HAMILTON, CAROLYN J. ....     | 60,308  |
| CLARKE, SARINA L. ....      | 69,428    | HAMMOND, DEBORAH E. ....      | 63,747  |
| CLAUDE, BRIAN .....         | 63,747    | HANDFORD, KATHLEEN F. ....    | 83,497  |
|                             |           | HANSEN, TONI .....            | 68,906  |
|                             |           | HARTNER, GEORGE W. ....       | 78,230  |
|                             |           | HARVEY, KARI L. ....          | 92,155  |
|                             |           | HAUBRICH, LISA M. ....        | 97,344  |
|                             |           | HAWRYLUK, SARA .....          | 68,022  |
|                             |           | HEINRICH, BETTY A. ....       | 63,753  |
|                             |           | HENDRICKS, W. MAX .....       | 152,651 |
|                             |           | HERBERT, DONNA J. ....        | 92,207  |
|                             |           | HERBERT, GARTH K. ....        | 113,291 |
|                             |           | HERRIOT, LAURA .....          | 65,693  |

|                                  |         |                                 |         |
|----------------------------------|---------|---------------------------------|---------|
| HICOCK, ALEXIS .....             | 61,193  | MACHIN, MORLEY LEONARD .....    | 103,055 |
| HOFFERT, JACQUELINE H. ....      | 88,518  | MACLEAN, NANCY .....            | 70,264  |
| HOLLIDAY, GAYE L. ....           | 97,349  | MAGNUSSON, DONNA L. ....        | 124,547 |
| HOOKE, LESLEY .....              | 58,444  | MAGUIRE, KAREN S. ....          | 52,674  |
| HORSMAN, GREGORY B. ....         | 297,503 | MAGUIRE, ROBERT W. ....         | 53,277  |
| HOVE, SHERRY J. ....             | 53,449  | MAKRIS, EFFIE .....             | 74,650  |
| HUANG, YU-PING CATHY .....       | 59,446  | MALINOWSKI, HEATHER D. ....     | 55,128  |
| HUDEY, BRENDA .....              | 66,589  | MANN, GREGORY T. ....           | 73,793  |
| HURLBURT, TRACY A. ....          | 64,449  | MANN, SHEILA .....              | 66,282  |
| HUTCHINGS, ROBERT .....          | 52,229  | MANN, VALERIE .....             | 139,388 |
| HUTCHISON HUNTER, LORI A. ....   | 95,019  | MARTENS, CRYSTAL .....          | 51,228  |
| HUTTON, LAURIE .....             | 69,344  | MATCHETT, GARNET P. ....        | 96,659  |
| HUYGHEBAERT, JACK .....          | 93,769  | MATZ, LAURA .....               | 68,930  |
| IVASCU, GABRIELA .....           | 55,712  | MCCALLUM, JOHN .....            | 86,470  |
| JACKIW, LUKE .....               | 70,317  | MCCARTHY, JEREMY R. ....        | 58,664  |
| JACKSON, JESSICA .....           | 58,017  | MCCONNACHIE, SEAN P. ....       | 73,768  |
| JACOBS, DANIEL H. ....           | 69,977  | MCDONALD, RYAN R. ....          | 91,477  |
| JAMESON, BRENDA L. ....          | 112,977 | MCILMOYL, JAMES HARRY .....     | 117,683 |
| JANE, GAYE P. ....               | 67,555  | MCKAY, DARCY L. ....            | 84,980  |
| JAROCK, LINDA M. ....            | 71,195  | MCKEE, BRUCE .....              | 86,470  |
| JOHNSON, BRIAN L. ....           | 75,812  | MCKENZIE, DOUGLAS B. ....       | 75,765  |
| JOHNSON, ROSEMARY .....          | 56,992  | MCKINNON, LEAH D. ....          | 53,738  |
| JORDAN, DEBORAH A. ....          | 137,855 | MCKINNON, MOIRA .....           | 326,615 |
| JUNEK, DENISE M. R. ....         | 85,185  | MCLEOD, DARLENE D. ....         | 76,999  |
| KACZMAR, JILL .....              | 86,871  | MCRAE, SHEENA .....             | 83,396  |
| KARDASH, COLLEEN V. ....         | 57,098  | MCRORIE, MAE .....              | 63,068  |
| KARPINSKI, LOU .....             | 52,431  | MESSER-LEPAGE, JACQUELINE ..... | 113,291 |
| KASPERSKI, DAN .....             | 64,545  | MIHIAL, MICHELE .....           | 54,155  |
| KELLINGTON, CHERI .....          | 70,072  | MILLER, BRIAN D. ....           | 65,885  |
| KELLY, SHEILA L. ....            | 60,809  | MILLER, DARLENE M. ....         | 76,290  |
| KENDEL, EILEEN E. ....           | 73,078  | MILLER, SHERRY A. ....          | 65,757  |
| KENNEDY, GEORGE E. ....          | 78,924  | MOCK, KIM GORDON .....          | 91,311  |
| KERR, DAWN .....                 | 55,779  | MOEN, RICHARD G. ....           | 96,854  |
| KIRBY, INGRID .....              | 86,575  | MOLNAR, BRENT .....             | 70,954  |
| KIRKPATRICK, ADRIENNE B. ....    | 55,259  | MORAN MCQUINN, MARGARET .....   | 72,752  |
| KITZUL, ROSANNE .....            | 83,675  | MORIARTY, KAREN .....           | 55,259  |
| KLASSEN, JOLEEN .....            | 78,052  | MOWBRAY, JOHN K. ....           | 90,400  |
| KLASSEN, TANYA .....             | 70,302  | MOYER, TAMARA D. ....           | 62,007  |
| KLEIN, COLLEEN M. ....           | 54,956  | MUIR, ELAINE .....              | 50,303  |
| KLUGER, JOSEPH H. ....           | 86,478  | MURRAY, HEATHER .....           | 79,930  |
| KNAPP, SHANE .....               | 55,972  | MUSHANSKI, LINDA M. ....        | 74,073  |
| KNAUS, RON .....                 | 124,547 | MYRES, EARL JAMES .....         | 113,291 |
| KOCH, CHARLENE .....             | 50,642  | NAGLE, EVELYN L. ....           | 89,545  |
| KORCHINSKI, LISA D. ....         | 59,454  | NEUDORF, CHRISTINA M. ....      | 74,205  |
| KOVACH, KAREN .....              | 56,515  | NEUFELD, LEANNE M. ....         | 84,238  |
| KOWAL, MARY ELLEN .....          | 62,566  | NG, PHYLLIS .....               | 68,353  |
| KOWULA, LORRIE L. ....           | 55,259  | NICHOL, JAMES L. ....           | 91,614  |
| KRATZIG, KIMBERLY K. ....        | 108,201 | NICHOLSON, LESLIE .....         | 73,920  |
| KUNTZ, ARLENE .....              | 90,984  | NIEMINEN, NICOLE .....          | 66,557  |
| LAIRD, R. ALLAN .....            | 76,290  | NORDICK, CAROL M. ....          | 83,384  |
| LANE, GINNY L. ....              | 86,490  | NUNWEILER, ANGELA .....         | 71,806  |
| LANE, ROBERT O. ....             | 83,757  | O'BYRNE, PATRICK L. ....        | 120,638 |
| LANGEN, JENNIFER .....           | 79,344  | OBARIANYK, ARLENE C. A. ....    | 79,269  |
| LARSON, JUDY M. ....             | 52,739  | OLENIUS, KAREN J. ....          | 78,159  |
| LATURNAS, ANDREA M. ....         | 103,584 | ORBAN, AARON .....              | 51,326  |
| LAZESKI-RUMBOLD, MEGAN C. ....   | 51,599  | PAPP, RANDY .....               | 64,803  |
| LEECH, PAUL E. ....              | 97,841  | PATEL, DEVENDRA C. ....         | 62,446  |
| LEGIE, CARY B. ....              | 52,859  | PATTERSON, EUNICE .....         | 53,855  |
| LENIUK, LOIS .....               | 55,259  | PAUL, CAROL A. ....             | 69,684  |
| LEPAGE, JOYCE M. ....            | 80,700  | PENNER, BONNIE .....            | 50,446  |
| LESKUN, MANJU .....              | 62,104  | PETERS, ROSALINDE .....         | 51,800  |
| LEVERICK, MELANIE L. ....        | 50,303  | PETERS, SHERRY A. ....          | 64,747  |
| LEVETT, PAUL .....               | 168,047 | PETERSON, KATHLEEN SUSAN .....  | 94,679  |
| LIGGETT, JASON .....             | 87,629  | PETRIE, JOAN .....              | 88,874  |
| LIPINSKI, BRADLEY J. ....        | 64,903  | PETTY, JAMIE K. ....            | 86,486  |
| LIVESEY, JOHN F. ....            | 80,700  | PIDSKALNY, FAITH .....          | 57,453  |
| LIVINGSTONE, C. PATRICIA A. .... | 112,715 | PILLER, LISA Y. ....            | 83,396  |
| LOBB, NICOLE .....               | 61,848  | PLAYFORD, KEALEE .....          | 55,360  |
| LOCKIE, LISA .....               | 72,747  | POIRIER, NICOLLE NAOMI .....    | 71,392  |
| LOUIE, HOWARD M. ....            | 112,977 | POLLOCK, PATRICIA .....         | 62,293  |
| LOWE, JEANNETTE .....            | 113,291 | PRATT, JEFF .....               | 76,717  |
| LUTI, MIKE O. ....               | 73,513  | PRIDDELL, ROXANE .....          | 55,113  |
| LYONS, SHARON .....              | 66,198  | PROKOP, CANDICE J. ....         | 52,835  |
| LYONS, SUSAN E. ....             | 68,920  | PROKOPETZ, KAREN J. ....        | 93,779  |
| MACARTHUR, C. ALLAN .....        | 103,033 | PUTZ, JAMES K. ....             | 86,609  |
| MACAULAY, TIM J. ....            | 100,919 | PYLE, JOSEPH E. ....            | 86,546  |

|                                 |         |
|---------------------------------|---------|
| QUICK, VALERIE R. ....          | 68,920  |
| RAE, JENNIFER KATHERINE .....   | 66,287  |
| RASALI, DRONA .....             | 86,477  |
| REAY, KATHLEEN .....            | 52,739  |
| REECE, DAVID A. ....            | 63,752  |
| REIN, LEANNE .....              | 90,004  |
| RESTAU, LINDA .....             | 117,791 |
| ROBERT, JO-ANN L. ....          | 82,127  |
| ROBINSON, BERNADETTE M. ....    | 52,714  |
| ROBINSON, CATHERINE .....       | 58,349  |
| ROETTGER, JOE ROMAN .....       | 87,276  |
| ROGERS, ALADAR L. ....          | 53,821  |
| ROGOSCHEWSKY, PATRICK P. ....   | 77,637  |
| ROSS, RHONDA G. ....            | 78,485  |
| ROTH, ROXANNE .....             | 69,162  |
| ROUSSEAU, PAULINE M. ....       | 137,855 |
| ROUSSEAUX, NADINE .....         | 64,431  |
| RUBIN, GREG E. ....             | 62,654  |
| RUSSELL, BRENDA A. ....         | 112,745 |
| SAKHIZAI, DASTAGEER .....       | 70,687  |
| SALAZAR, SHAYLENE M. ....       | 103,969 |
| SCHACHTEL, CHRISTINE .....      | 58,415  |
| SCHAEFER, KAYLL R. ....         | 59,196  |
| SCHAFTARI, LYNDA .....          | 55,259  |
| SCHAUENBERG, JENNIFER D. ....   | 58,965  |
| SCHIERLING, HAZEL .....         | 59,505  |
| SCHMALENBERG, MICHELLE .....    | 63,070  |
| SCHMEKEL, TRACI L. ....         | 81,726  |
| SCHMIDT, CINDY JOANNE .....     | 63,866  |
| SCHULTZ, JUNE I. ....           | 113,291 |
| SCHULZ, RENEE E. A. ....        | 57,167  |
| SCHUSTER, FAY E. ....           | 112,778 |
| SCOBIE, KELLY H. ....           | 107,573 |
| SEABERLY, CAROL .....           | 84,257  |
| SEELEY, CHRIS .....             | 79,023  |
| SESULA, JAMES B. ....           | 75,801  |
| SHAHAB, SAQIB .....             | 242,972 |
| SHANKS, M. NAOMI .....          | 63,340  |
| SHCHYSCHUK, LORELIE .....       | 63,920  |
| SIER, EDWARD L. ....            | 86,470  |
| SKALICKY-SOULIERE, DAWN M. .... | 93,779  |
| SMITH, CARA D. ....             | 78,924  |
| SMITH, CAROLYNN M. ....         | 63,041  |
| SMITH, DAVID W. ....            | 103,055 |
| SMITH, DONALD E. ....           | 66,575  |
| SMITH, TRACEY L. ....           | 105,050 |
| SOLIE, WAYNE C. ....            | 52,739  |
| SONG, YA-HONG .....             | 81,176  |
| SPEER, ROBIN .....              | 89,412  |
| SPERLIE, KENNETH A. ....        | 56,023  |
| ST. DENNIS, LORI .....          | 113,291 |
| STANG, MARY ROSE .....          | 76,512  |
| STONEHAM, W. HEATHER .....      | 66,006  |
| STRUGARI, DEBBIE M. ....        | 80,840  |
| THACYK, LORRI L. ....           | 72,755  |
| THIRY, DOROTHY R. ....          | 68,132  |
| THOMAS, DEBRA .....             | 63,823  |
| THOMAS, RITA J. ....            | 65,266  |
| THOMPSON, GAIL .....            | 83,833  |
| THURMEIER, BONNIE M. ....       | 50,303  |
| TIPPE, MERVIN .....             | 73,474  |
| TOFFAN, SUNITA .....            | 83,797  |
| TOMPKINS, TANYA L. ....         | 64,869  |
| TRIMP, RICK .....               | 161,803 |
| TSANG, PATRICIA .....           | 71,240  |
| TUCHSCHERER, ROSALIE M. ....    | 97,344  |
| TUCKER, M. DIANE .....          | 83,038  |
| TUNSTEAD, DARRELL .....         | 72,401  |
| TURENNE, CHRISTINE Y. ....      | 101,435 |
| ULRICH, DEBRA HELEN .....       | 85,295  |
| VAN HAARLEM, LORETTA .....      | 83,888  |
| VEITCH, LINDELL L. ....         | 51,512  |
| VOSSSEN, ELAINE .....           | 62,351  |
| WAGNER, ANDREA .....            | 90,014  |
| WALKER, JESSICA .....           | 54,180  |
| WALLACE, RONALD B. ....         | 103,055 |

|                               |         |
|-------------------------------|---------|
| WALTER, DWAYNE L. ....        | 67,101  |
| WANG, XIAOLI LILY .....       | 56,724  |
| WARAWA, TED .....             | 137,855 |
| WARREN, DOROTHEA ROSE A. .... | 111,441 |
| WEBB, STUART A. ....          | 86,730  |
| WEIMAN, LAURIE .....          | 86,473  |
| WEPPLER, CINDY L. ....        | 53,129  |
| WHITE, JENNIFER LYNN .....    | 88,876  |
| WILKIE, JOHN .....            | 86,353  |
| WILLERTH, KATHY .....         | 112,523 |
| WILSON, KEVIN B. ....         | 137,855 |
| WITT, SHARON B. ....          | 61,678  |
| WOLOSHYN, CLARENCE R. ....    | 103,055 |
| WOOD, ALISON A. ....          | 54,366  |
| WOOD, BRIAN .....             | 65,606  |
| WOODCOCK, JANICE .....        | 61,987  |
| WOODS, FLORENCE .....         | 71,465  |
| WOYTAS, SYLVESTER .....       | 54,595  |
| WRIGHT, JENNIFER .....        | 64,887  |
| WYATT, MARK A. ....           | 128,417 |
| YANKO, JODY L. ....           | 57,314  |
| YASINOWSKI, SHARON M. ....    | 78,924  |
| YEE, SUSAN .....              | 87,591  |
| YOBBS, TWILA .....            | 60,531  |
| ZHANG, BONING .....           | 55,914  |
| ZIMMER, KAREN .....           | 93,354  |

*Allowances for Members with Additional Duties*

|                          |    |        |
|--------------------------|----|--------|
| MCMORRIS, DONALD G. .... | \$ | 44,837 |
|--------------------------|----|--------|

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Provincial Health Services (HE04)

### Canadian Blood Services

|   |    |            |
|---|----|------------|
| CANADIAN BLOOD SERVICES .....                     | \$ | 48,136,200 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY ..... |    | 85,000     |

### Provincial Targeted Programs and Services

|  |    |         |
|--|----|---------|
| AIDS PROGRAMS SOUTH SASKATCHEWAN INC. ....                                       | \$ | 82,443  |
| AIDS SASKATOON .....   |    | 87,254  |
| ALZHEIMER SOCIETY OF SASKATCHEWAN .....  |    | 51,653  |
| AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC. ....                  |    | 137,409 |
| BACKLIN'S AMBULANCE SERVICE .....  |    | 62,817  |
| BLAINE LAKE AMBULANCE CARE .....   |    | 100,215 |
| BMO PURCHASE CARDS-HEALTH .....  |    | 73,519  |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN ..... |    | 77,147  |
| CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH .....                         |    | 292,031 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION .....                                  |    | 682,117 |

|   |           |
|---|-----------|
| CANADIAN MENTAL HEALTH ASSOCIATION .....                              | 237,497   |
| CANORA AMBULANCE CARE (1996) LTD. ....                                | 265,310   |
| CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN.....                      | 82,948    |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....                        | 85,063    |
| CYPRESS REGIONAL HEALTH AUTHORITY .....                               | 283,915   |
| DUCK MOUNTAIN AMBULANCE CARE LTD. ....                                | 120,218   |
| EAST CENTRAL EMERGENCY MEDICAL SERVICES.....                          | 291,486   |
| FIVE HILLS REGIONAL HEALTH AUTHORITY .....                            | 105,141   |
| GULL LAKE & DISTRICT ROAD AMBULANCE CORP. ....                        | 58,831    |
| HEALTH QUALITY COUNCIL .....  | 675,409   |
| HEARTLAND REGIONAL HEALTH AUTHORITY .....                             | 590,199   |
| HUMBOLDT AMBULANCE SERVICE (1992).....                                | 146,282   |
| HUTCH AMBULANCE MOOSOMIN INC. ....                                    | 140,004   |
| HUTCH AMBULANCE SERVICE LTD. ....                                     | 184,936   |
| J.T. AMBULANCE SERVICE INC. ....                                      | 159,536   |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....                       | 93,575    |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....                          | 170,645   |
| KELVINGTON AMBULANCE CARE LTD. ....                                   | 95,083    |
| LLOYDMINSTER EMERGENCY CARE SERVICES (1989) .....                     | 70,552    |
| M.D. AMBULANCE CARE LTD. ....   | 415,295   |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....             | 474,000   |
| MARSHALL'S AMBULANCE CARE LTD. ....                                   | 118,050   |
| MEDSTAR VENTURES NORTH-EAST EMS .....                                 | 323,745   |
| MELFORT AMBULANCE CARE 1999 LTD. ....                                 | 176,452   |
| METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. ....                    | 2,978,391 |
| MIDWAY AMBULANCE CARE LTD. ....                                       | 82,901    |
| MINISTER OF FINANCE MANITOBA .....                                    | 81,248    |
| MINISTER OF FINANCE OF ONTARIO.....                                   | 76,600    |
| MISSINIPPI AIRWAYS .....  | 64,450    |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....                | 366,143   |
| PARKLAND AMBULANCE CARE LTD. ....                                     | 324,432   |
| PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. ....                   | 61,834    |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....                         | 1,377,720 |
| PREECEVILLE AMBULANCE CARE (1998) LTD. ....                           | 206,978   |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....                | 226,420   |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA..... | 60,000    |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....                     | 2,655,724 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. ....                        | 55,105    |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS.....                 | 4,787,270 |
| SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS.....                         | 90,000    |
| SASKATCHEWAN COLLEGE OF PARAMEDICS CORP. ....                         | 63,175    |
| SASKATCHEWAN GOVERNMENT INSURANCE.....                                | 98,224    |
| SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE .....                   | 969,610   |

|   |           |
|---|-----------|
| SASKATCHEWAN PREVENTION INSTITUTE .....               | 496,556   |
| SASKATCHEWAN REGISTERED NURSES ASSOCIATION.....       | 181,000   |
| SASKATCHEWAN SENIORS MECHANISM .....                  | 51,634    |
| SASKATOON REGIONAL HEALTH AUTHORITY.....              | 4,287,563 |
| SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. ....       | 192,358   |
| SHAMROCK AMBULANCE CARE INC. ....                     | 218,392   |
| SPIRITWOOD AMBULANCE CARE (1994) LTD. ....            | 116,510   |
| ST. JOSEPH'S HOSPITAL EMS.....                        | 121,308   |
| STRASBOURG EMERGENCY MEDICAL SERVICE.....             | 90,471    |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY.....            | 882,055   |
| SUNRISE REGIONAL HEALTH AUTHORITY.....                | 2,009,519 |
| SUPREME AMBULANCE CARE (1987) LTD. ....               | 71,021    |
| SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. .... | 381,768   |
| TISDALE AMBULANCE CARE LTD. ....                      | 156,380   |
| UNIVERSITY OF SASKATCHEWAN.....                       | 1,360,114 |
| VALLEY AMBULANCE CARE LTD. ....                       | 67,136    |
| WAKAW & DISTRICT EMS LTD. ....                        | 61,835    |
| WEST WIND AVIATION LIMITED PARTNERSHIP.....           | 136,327   |
| WESTERN CANADIAN CHILDREN'S HEART NETWORK.....        | 68,500    |
| WPD AMBULANCE CARE NO. 248 .....                      | 175,757   |

*Health Research*

SASKATCHEWAN HEALTH RESEARCH  
FOUNDATION.....\$ 10,471,000

*Health Quality Council*

|                             |    |           |
|-----------------------------|----|-----------|
| HEALTH QUALITY COUNCIL..... | \$ | 7,729,000 |
|-----------------------------|----|-----------|

## Immunizations

|  |    |        |
|--|----|--------|
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY ..... | \$ | 68,060 |
| SASKATOON REGIONAL HEALTH<br>AUTHORITY .....         |    | 81,100 |

*Saskatchewan Health Information  
Network*

|                           |               |
|---------------------------|---------------|
| EHEALTH SASKATCHEWAN..... | \$ 34,590,000 |
|---------------------------|---------------|

### Provincial Programs Support

|                           |    |         |
|---------------------------|----|---------|
| EHEALTH SASKATCHEWAN..... | \$ | 200,000 |
|---------------------------|----|---------|

## Regional Health Services (HE03)

Regional Health Authorities Base  
Operating Funding

|  |           |
|--|-----------|
| ATHABASCA HEALTH AUTHORITY INC. ....\$ | 5,995,000 |
|--|-----------|

|   |             |
|---|-------------|
| CYPRESS REGIONAL HEALTH AUTHORITY .....                   | 100,566,283 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY .....                | 117,351,455 |
| HEARTLAND REGIONAL HEALTH AUTHORITY .....                 | 74,938,881  |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....           | 22,259,395  |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....              | 91,623,921  |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY ..... | 21,742,357  |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....             | 167,605,676 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....    | 167,333,518 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....         | 728,439,770 |
| SASKATOON REGIONAL HEALTH AUTHORITY .....                 | 810,442,381 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY .....               | 110,230,901 |
| SUNRISE REGIONAL HEALTH AUTHORITY .....                   | 161,172,634 |

### *Regional Targeted Programs and Services*

|  |            |
|--|------------|
| 101133318 SASKATCHEWAN LTD. ....                             | \$ 50,000  |
| ACCREDITATION CANADA .....                                   | 410,707    |
| ATHABASCA HEALTH AUTHORITY INC. ....                         | 217,224    |
| AUTISM RESOURCE CENTRE INC. ....                             | 72,000     |
| BMO PURCHASE CARDS-HEALTH .....                              | 82,304     |
| CANADIAN PATIENT SAFETY INSTITUTE .....                      | 90,000     |
| CYPRESS REGIONAL HEALTH AUTHORITY .....                      | 8,652,920  |
| EHEALTH SASKATCHEWAN .....                                   | 4,008,500  |
| FASD SUPPORT NETWORK OF SASKATCHEWAN INC. ....               | 117,190    |
| FIVE HILLS REGIONAL HEALTH AUTHORITY .....                   | 7,125,591  |
| HEARTLAND REGIONAL HEALTH AUTHORITY .....                    | 5,376,016  |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....              | 1,424,073  |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....                 | 6,211,476  |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....    | 1,908,705  |
| METIS NATION OF SASKATCHEWAN .....                           | 470,000    |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....                | 10,358,639 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....       | 13,127,558 |
| RECEIVER GENERAL FOR CANADA HEALTH CANADA .....              | 63,000     |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....            | 58,925,160 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....       | 5,637,000  |
| SASKATCHEWAN CANCER AGENCY .....                             | 1,600,627  |
| SASKATCHEWAN COLLEGE OF MIDWIVES .....                       | 165,210    |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY ..... | 823,415    |
| SASKATCHEWAN PREVENTION INSTITUTE .....                      | 210,083    |
| SASKATOON REGIONAL HEALTH AUTHORITY .....                    | 63,149,123 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY .....                  | 6,941,122  |

|   |           |
|---|-----------|
| SUNRISE REGIONAL HEALTH AUTHORITY ..... | 9,505,744 |
| UNIVERSITY OF NEW BRUNSWICK .....       | 200,000   |
| UNIVERSITY OF SASKATCHEWAN .....        | 476,903   |
| UNIVERSITY OF TORONTO .....             | 50,000    |
| VICTORIA EAST MEDICAL CLINIC .....      | 3,603,549 |

### *Saskatchewan Cancer Agency*

|                                  |                |
|----------------------------------|----------------|
| SASKATCHEWAN CANCER AGENCY ..... | \$ 114,191,189 |
|----------------------------------|----------------|

### *Facilities - Capital Transfers*

|  |              |
|--|--------------|
| CYPRESS REGIONAL HEALTH AUTHORITY .....                | \$ 4,525,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY .....             | 5,980,000    |
| HEARTLAND REGIONAL HEALTH AUTHORITY .....              | 3,740,000    |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....           | 6,917,816    |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....          | 3,289,482    |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY ..... | 15,460,000   |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....      | 7,100,000    |
| SASKATCHEWAN CANCER AGENCY .....                       | 190,000      |
| SASKATOON REGIONAL HEALTH AUTHORITY .....              | 222,500,000  |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY .....            | 12,560,000   |
| SUNRISE REGIONAL HEALTH AUTHORITY .....                | 1,500,000    |

### *Equipment - Capital Transfers*

|   |            |
|---|------------|
| CYPRESS REGIONAL HEALTH AUTHORITY .....                   | \$ 800,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY .....                | 1,509,000  |
| HEARTLAND REGIONAL HEALTH AUTHORITY .....                 | 500,000    |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....           | 80,000     |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....              | 1,261,000  |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY ..... | 80,000     |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....             | 1,168,635  |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....    | 2,100,000  |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....         | 5,953,000  |
| SASKATCHEWAN CANCER AGENCY .....                          | 2,255,000  |
| SASKATOON REGIONAL HEALTH AUTHORITY .....                 | 16,990,000 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY .....               | 820,000    |
| SUNRISE REGIONAL HEALTH AUTHORITY .....                   | 1,271,000  |

### *Early Childhood Development (HE10)*

|   |              |
|---|--------------|
| BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN ..... | \$ 1,792,225 |
|---|--------------|

|   |           |
|---|-----------|
| BOARD OF EDUCATION OF THE<br>SASKATCHEWAN RIVERS SCHOOL<br>DIVISION NO. 119 OF<br>SASKATCHEWAN..... | 884,723   |
| FIVE HILLS REGIONAL HEALTH<br>AUTHORITY .....   | 379,680   |
| KELSEY TRAIL REGIONAL HEALTH<br>AUTHORITY .....   | 305,447   |
| MAMAWETAN CHURCHILL RIVER<br>REGIONAL HEALTH AUTHORITY .....  | 70,000    |
| PRAIRIE NORTH REGIONAL HEALTH<br>AUTHORITY .....  | 1,859,928 |
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY .....  | 2,663,667 |
| SASKATOON REGIONAL HEALTH<br>AUTHORITY .....  | 1,636,727 |
| SUNRISE REGIONAL HEALTH<br>AUTHORITY .....  | 1,002,922 |

## Medical Services and Medical Education Programs (HE06)

### Medical Services - Non-Fee-for-Service

|   |            |
|---|------------|
| CO-OPERATIVE HEALTH CENTRE..... \$  | 6,704,508  |
| COMMUNITY HEALTH SERVICES<br>(SASKATOON) ASSOC. LTD. ....                 | 9,713,295  |
| COMMUNITY HEALTH SERVICES<br>ASSOCIATION (REGINA) LTD. ....               | 3,779,419  |
| COMMUNITY HEALTH SERVICES<br>ASSOCIATION (WYNARD &<br>DISTRICT) LTD. .... | 1,150,037  |
| NORTHERN MEDICAL SERVICES .....   | 9,841,000  |
| PHYSICIAN RECRUITMENT AGENCY<br>OF SASKATCHEWAN .....                     | 1,500,000  |
| PRACTICE ENHANCEMENT PROGRAM ....   | 75,000     |
| SASKATCHEWAN MEDICAL<br>ASSOCIATION .....                                 | 24,925,000 |
| UNIVERSITY OF SASKATCHEWAN .....  | 3,020,933  |

### Medical Education System

|  |            |
|--|------------|
| COLLEGE OF PHYSICIANS &<br>SURGEONS OF SASK. .... \$ | 200,000    |
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY ..... | 1,800,000  |
| SASKATCHEWAN MEDICAL<br>ASSOCIATION .....            | 150,000    |
| UNIVERSITY OF SASKATCHEWAN .....                     | 43,616,687 |

### Out-of-Province

|   |            |
|---|------------|
| ALBERTA HEALTH CARE INSURANCE<br>PLAN..... \$   | 51,324,851 |
| ALBERTA HEALTH SERVICES .....                   | 376,183    |
| B. C. MINISTER OF FINANCE .....                 | 4,942,330  |
| CAPITAL HEALTH AUTHORITY .....                  | 129,402    |
| COVENANT HEALTH .....                           | 53,180     |
| CYPRESS REGIONAL HEALTH<br>AUTHORITY .....      | 839,737    |
| FIVE HILLS REGIONAL HEALTH<br>AUTHORITY .....   | 774,496    |
| GOVERNMENT OF THE N.W.T. ....                   | 57,077     |
| GOVERNMENT OF THE YUKON .....                   | 51,086     |
| HEALTH SCIENCES CENTRE.....                     | 707,500    |
| HEARTLAND REGIONAL HEALTH<br>AUTHORITY .....    | 425,408    |
| HIBC/MEDICAL SERVICES PLAN.....                 | 1,531,137  |
| KELSEY TRAIL REGIONAL HEALTH<br>AUTHORITY ..... | 507,689    |

|   |            |
|---|------------|
| MANITOBA HEALTH INSURANCE FUND .....                      | 2,786,190  |
| MINISTER OF FINANCE MANITOBA.....                         | 7,433,534  |
| MINISTER OF FINANCE OF ALBERTA .....                      | 25,661,920 |
| MINISTER OF FINANCE OF ONTARIO .....                      | 3,186,612  |
| NEW BRUNSWICK MINISTER OF<br>FINANCE .....                | 263,792    |
| NEWFOUNDLAND EXCHEQUER.....                               | 166,394    |
| NOVA SCOTIA MEDICAL SERVICES<br>INSURANCE .....           | 86,874     |
| NOVA SCOTIA MINISTER OF FINANCE .....                     | 313,055    |
| P.E.I. MINISTER OF FINANCE.....                           | 59,804     |
| PRAIRIE NORTH REGIONAL HEALTH<br>AUTHORITY .....          | 1,818,164  |
| PRINCE ALBERT PARKLAND<br>REGIONAL HEALTH AUTHORITY ..... | 599,055    |
| PROVINCIAL HEALTH SERVICES<br>AUTHORITY .....             | 556,000    |
| REGIE DE L'ASSURANCE MALADIE<br>DU QUEBEC .....           | 772,477    |
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY .....      | 7,953,922  |
| SASKATCHEWAN CANCER AGENCY .....                          | 168,663    |
| SASKATOON REGIONAL HEALTH<br>AUTHORITY .....              | 8,824,987  |
| SUN COUNTRY REGIONAL HEALTH<br>AUTHORITY .....            | 898,280    |
| SUNRISE REGIONAL HEALTH<br>AUTHORITY .....                | 3,608,098  |
| WOMAN'S HEALTH OPTIONS LTD. ....                          | 67,997     |

## Drug Plan and Extended Benefits (HE08)

### Saskatchewan Aids to Independent Living

|  |           |
|--|-----------|
| AIRGAS CANADA INC. .... \$                             | 846,549   |
| ANIMAS CANADA .....                                    | 56,700    |
| CANADIAN NATIONAL INSTITUTE<br>FOR THE BLIND .....     | 417,054   |
| CYPRESS REGIONAL HEALTH<br>AUTHORITY .....             | 96,135    |
| DURALINE MEDICAL PRODUCTS .....                        | 686,640   |
| EARLS PHARMACY LTD. ....                               | 93,987    |
| FEDERAL MEDICAL .....                                  | 78,762    |
| FIVE HILLS REGIONAL HEALTH<br>AUTHORITY .....          | 101,916   |
| HEWGILL'S REXALL DRUG STORE<br>NO. 7303 .....          | 77,179    |
| INDEPENDENT LIVING INC. ....                           | 91,098    |
| J B MEDICAL .....                                      | 113,528   |
| JOLLY'S VETERINARY & SURGICAL<br>SUPPLIES .....        | 95,025    |
| LUNG ASSOCIATION OF<br>SASKATCHEWAN INC. ....          | 75,614    |
| MEDICAL 1 PHYSICIAN &<br>HEALTHCARE SUPPLIES LTD. .... | 50,646    |
| MEDICINE SHOPPE NO. 203 .....                          | 153,326   |
| MEDIGAS DIVISION OF PRAXAIR<br>CANADA INC. ....        | 3,179,052 |
| MEDTRONIC OF CANADA LTD. ....                          | 63,000    |
| NORDON MEDICAL ENTERPRISES<br>LTD. ....                | 469,701   |
| PRAIRIE OXYGEN LTD. ....                               | 2,105,466 |
| PROVINCIAL HOME OXYGEN INC. ....                       | 3,120,680 |
| REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY .....   | 2,023,252 |
| REGINA SPORTS GROUP INC. ....                          | 176,552   |
| RIMER ALCO NORTH AMERICA INC. ....                     | 61,250    |
| SAFeway PHARMACY NO. 315 .....                         | 53,741    |
| SAFeway PHARMACY NO. 367 .....                         | 58,792    |



|                                      |           |
|--------------------------------------|-----------|
| SASKATCHEWAN ABILITIES COUNCIL ..... | 8,062,343 |
| SASKATOON REGIONAL HEALTH            |           |
| AUTHORITY .....                      | 616,054   |
| SCHAAH HEALTHCARE PRODUCTS           |           |
| INC. ....                            | 860,706   |
| ST. PAULS HOSPITAL IN PATIENT        |           |
| PHARMACY .....                       | 574,740   |
| SUNRISE REGIONAL HEALTH              |           |
| AUTHORITY .....                      | 219,308   |
| TISDALE HOSPITAL PHARMACY .....      | 50,790    |
| TYCO HEALTHCARE GROUP CANADA         |           |
| INC. ....                            | 67,610    |
| URO MEDICAL SUPPLIES LTD. ....       | 807,172   |
| VICTORIA HOSPITAL PHARMACY .....     | 144,237   |
| VICTORIA SQUARE DISPENSARY .....     | 65,211    |
| VITALAIRE CANADA INC. ....           | 2,637,001 |
| WAL-MART CANADA INC. ....            | 132,949   |

### Supplementary Health Program

|                                    |           |
|------------------------------------|-----------|
| ALLIED DENTURE CLINIC.....\$       | 161,526   |
| ANAMAN, DR. KOBENA A. ....         | 82,428    |
| ARPIN, DR. KRISTIN.....            | 72,909    |
| ART'S TAXI.....                    | 99,979    |
| ATRIUM OPTOMETRIC GROUP            |           |
| PROFESSIONAL CORPORATION           |           |
| INC. ....                          | 62,742    |
| AURELE'S TAXI.....                 | 89,935    |
| AVRAM, DR. DANIEL C. ....          | 96,818    |
| BARKER, DR. MIKE P. ....           | 123,017   |
| BRAKSTAD, DR. L. SHAUN .....       | 85,646    |
| BRY'S TAXI.....                    | 91,049    |
| BUFFALO NARROWS BUS SERVICES ..... | 107,298   |
| CHUNG, DR. YUNG S. ....            | 93,400    |
| COURTESY AIR INC. ....             | 169,902   |
| D'ANDREA DENTURE CLINIC LTD. ....  | 86,237    |
| DESJARLAIS TAXI .....              | 81,059    |
| DEWDNEY DRUGS (1986) LTD. ....     | 104,910   |
| DR. M. TEEKASINGH DENTAL PROF.     |           |
| CORP. ....                         | 58,128    |
| DRUGSTORE PHARMACY NO. 1584 .....  | 80,749    |
| EARLS PHARMACY LTD. ....           | 126,561   |
| FALCONER, DR. ALLISON .....        | 67,687    |
| GREEN LAKE TAXI .....              | 88,153    |
| HEARTLAND REGIONAL HEALTH          |           |
| AUTHORITY .....                    | 64,586    |
| HUGHES, DR. J. E. F. ....          | 80,995    |
| HUMBER, DR. CRAIG .....            | 58,142    |
| INDEPENDENT OPTICAL LTD. ....      | 62,083    |
| IVAN'S TAXI.....                   | 128,321   |
| J & J CORRIGAL'S TAXI .....        | 62,151    |
| JANVIER'S TAXI .....               | 77,587    |
| JUN, DR. SUNGHO .....              | 143,279   |
| KADACHUK'S TAXI .....              | 117,178   |
| KEEWATIN YATTHE REGIONAL           |           |
| HEALTH AUTHORITY .....             | 391,702   |
| KONERU, DR. ANJANI.....            | 59,648    |
| KUTSOGIANNIS, DR. E. ....          | 180,819   |
| L & D TAXI .....                   | 54,002    |
| LA RONGE EMERGENCY MEDICAL         |           |
| SERVICES (EMS).....                | 105,357   |
| M.D. AMBULANCE CARE LTD. ....      | 722,690   |
| MACLENNAN, DR. MYLES M. ....       | 109,248   |
| MARG'S TAXI .....                  | 53,906    |
| MEDI CENTER PHARMACY .....         | 72,576    |
| MEDICAL SERVICES BRANCH.....       | 1,595,504 |
| MEDICINE SHOPPE NO. 203 .....      | 145,362   |
| MEDSTAR VENTURES NORTH-EAST        |           |
| EMS .....                          | 60,417    |
| MELVA SCHMIDT'S TAXI .....         | 89,936    |
| MISSINIPPI AIRWAYS .....           | 79,422    |
| MOKLEBY, DR. TOR S. ....           | 111,150   |
| MOOSE JAW & DISTRICT EMS           |           |
| 623064 SASKATCHEWAN LTD. ....      | 137,661   |

|                                    |         |
|------------------------------------|---------|
| MOOSE JAW REXALL DRUG STORE        |         |
| NO. 7312 .....                     | 161,587 |
| MORINS TAXI .....                  | 105,322 |
| NAGLE, DR. CAROL LYNN .....        | 71,853  |
| NORDON DRUGS .....                 | 67,019  |
| NORDON MEDICAL ENTERPRISES         |         |
| LTD. ....                          | 145,315 |
| OLSON, DR. BERNARD .....           | 81,863  |
| PARKLAND AMBULANCE CARE LTD. ....  | 216,129 |
| PATEL, DR. NITESH.....             | 56,300  |
| PENKALA, DR. ROBB.....             | 138,680 |
| PIERCE, DR. TIM M. ....            | 95,411  |
| PIONEER VILLAGE PHARMACY INC. .... | 86,882  |
| PRAIRIE NORTH REGIONAL HEALTH      |         |
| AUTHORITY .....                    | 84,638  |
| REGINA EYE CENTRE .....            | 68,918  |
| REGINA QU'APPELLE REGIONAL         |         |
| HEALTH AUTHORITY.....              | 763,386 |
| SASKATOON REGIONAL HEALTH          |         |
| AUTHORITY .....                    | 226,516 |
| SHOPPERS DRUG MART NO. 403 .....   | 68,653  |
| SOLTYS, DR. KEVIN J. ....          | 51,180  |
| SOUTAR, DR. S. G. ....             | 58,101  |
| THOMAS, DR. BRAD L. ....           | 59,003  |
| TIMBERLINE TAXI.....               | 53,195  |
| TRANSWEST AIR .....                | 329,901 |
| TRUONG, DR. WALLACE.....           | 183,941 |
| VICTORIA SQUARE DISPENSARY .....   | 89,605  |
| WAGNER, DR. ROBERT G. ....         | 77,614  |
| WATERS DENTAL LAB .....            | 62,374  |
| WPD AMBULANCE CARE NO. 248 .....   | 75,154  |
| YAZDANI, DR. PARVIZ.....           | 102,909 |

### Family Health Benefits

|                                 |    |         |
|---------------------------------|----|---------|
| ARGUE, DR. CURTIS .....         | \$ | 63,200  |
| AVRAM, DR. DANIEL C. ....       |    | 132,830 |
| DENTAL ARTS CLINIC .....        |    | 61,296  |
| DR. PARM LALLI PROF. CORP. .... |    | 56,068  |
| KONERU, DR. ANJANI .....        |    | 53,012  |
| MEDICAL SERVICES BRANCH .....   |    | 910,437 |
| SASKATOON REGIONAL HEALTH       |    |         |
| AUTHORITY .....                 |    | 54,487  |
| YAZDANI, DR. PARVIZ.....        |    | 50,733  |

### Multi-Provincial Human Immunodeficiency Virus Assistance

|                             |    |         |
|-----------------------------|----|---------|
| CANADIAN BLOOD AGENCY ..... | \$ | 283,245 |
|-----------------------------|----|---------|

### Goods and Services

#### Minister's Travel

|                                |    |        |
|--------------------------------|----|--------|
| DRAUDE, HON. JUNE M. ....      | \$ | 696    |
| GANTEFOER, HON. RODNEY R. .... |    | 3,351  |
| MCMORRIS, HON. DONALD G. ....  |    | 33,044 |

#### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                              |    |           |
|------------------------------|----|-----------|
| ABBOTT LABORATORIES (CANADA) |    |           |
| LTD. ....                    | \$ | 2,157,996 |
| AERO DELIVERY.....           |    | 485,775   |
| ALERE INC. ....              |    | 79,333    |
| AMEX CANADA INC. ACCOUNTS    |    |           |
| CONTROL & SERVICES .....     |    | 130,556   |

|   |            |  |           |
|---|------------|--|-----------|
| APPLIED BIOSYSTEMS (CANADA ) LTD. ....                                      | 155,625    | RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA ..... | 2,755,792 |
| BECKMAN COULTER CANADA INC. ....  | 149,141    | REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....                      | 132,299   |
| BECTON DICKINSON CANADA INC. ....   | 99,182     | ROCHE DIAGNOSTICS.....   | 360,745   |
| BIO-RAD LABORATORIES (CANADA) LTD. ....                                     | 207,017    | SANOFI PASTEUR LIMITED .....   | 1,840,363 |
| BIOMERIEUX CANADA INC. ....   | 71,193     | SASKATCHEWAN ABILITIES COUNCIL .....                                   | 78,772    |
| BMO PURCHASE CARDS-HEALTH.....  | 2,343,384  | SASKTEL .....  | 242,768   |
| BROWN COMMUNICATIONS GROUP INC. ....  | 1,319,404  | SIEMENS HEALTHCARE DIAGNOSTICS LTD. ....                               | 1,849,598 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....                  | 2,412,894  | SIGMA ANALYTICS.....   | 86,078    |
| CHECKLIST PARTNERSHIP .....   | 50,000     | SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....                          | 66,439    |
| CHROMATOGRAPHIC SPECIALTIES INC. ....                                       | 88,406     | SMITH-WINDSOR, MORLEY GRENVILLE .....                                  | 131,170   |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....                              | 386,704    | SOMAGEN DIAGNOSTICS INC. ....  | 95,181    |
| CURRY, PHILIP S. ....   | 65,559     | TDS CONSULTING .....   | 78,403    |
| DIAGNOSTIC HYBRIDS INC. ....  | 58,431     | TEAM SYNTEGRITY AMERICAS INC. ....                                     | 236,560   |
| DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION .....                          | 105,652    | THERMO FISHER SCIENTIFC (MISSISSAUGA) INC. ....                        | 58,497    |
| DST HEALTH SOLUTIONS INC. ....  | 72,444     | UNIVERSITY OF REGINA .....   | 110,097   |
| EDUMETRICS LTD. ....  | 79,100     | UNIVERSITY OF SASKATCHEWAN.....  | 97,359    |
| EHEALTH SASKATCHEWAN .....  | 10,185,033 | VWR INTERNATIONAL CO. ....   | 135,638   |
| EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. ....                              | 80,137     | WATERS LIMITED .....   | 52,276    |
| FISHER SCIENTIFIC COMPANY.....  | 281,184    | WYETH PHARMACEUTICALS.....   | 3,469,937 |
| GEN-PROBE INC. ....   | 841,285    |  |           |
| GERRAND RATH JOHNSON.....   | 160,928    |  |           |
| GLAXOSMITHKLINE INC. ....   | 1,094,240  |  |           |
| HEALTH CONVEYANCE INC. ....   | 199,080    |  |           |
| HEALTHWISE INCORPORATED.....  | 135,811    |  |           |
| HORIZON COMPUTER SOLUTIONS INC. ....  | 98,414     |  |           |
| HOSPITALITY CAREERS ONLINE.....   | 51,945     |  |           |
| HOSPITALS IN-COMMON LABORATORY INC. ....                                    | 186,468    |  |           |
| IBM CANADA LTD. ....  | 150,774    |  |           |
| IDEXX LABORATORIES CANADA LP.....   | 51,141     |  |           |
| KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC. ....                           | 200,024    |  |           |
| KARAL MANAGEMENT .....  | 67,231     |  |           |
| KILARSKI, RICHARD H. ....   | 52,080     |  |           |
| KMP LAW .....   | 139,108    |  |           |
| LAURSEN, DR. BRIAN W. ....  | 103,177    |  |           |
| LONESOME VIEW ENT. INC. ....  | 56,819     |  |           |
| MERCK CANADA INC. ....  | 2,095,253  |  |           |
| MILLER, DR. ALLAN J. ....   | 115,046    |  |           |
| MINISTER OF FINANCE MANITOBA .....  | 182,668    |  |           |
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING ..... | 648,479    |  |           |
| MINISTER OF FINANCE-MINISTRY OF FINANCE .....                               | 123,620    |  |           |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....                    | 21,514,206 |  |           |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....          | 406,639    |  |           |
| NATIONAL FOOD DISTRIBUTION CENTRE .....                                     | 251,458    |  |           |
| NOVARTIS PHARMACEUTICALS CANADA INC.....                                    | 359,488    |  |           |
| ORTHO CLINICAL DIAGNOSTICS .....  | 94,485     |  |           |
| OXOID COMPANY .....   | 83,699     |  |           |
| PARADIGM CONSULTING GROUP INC. ....   | 114,994    |  |           |
| PERKINELMER HEALTH SCIENCES CANADA, INC. ....                               | 146,352    |  |           |
| PFIZER CANADA INC. ....   | 199,637    |  |           |
| PHOENIX ADVERTISING GROUP INC. ....   | 198,994    |  |           |
| PHOENIX AIRMID BIOMEDICAL CORP. ....  | 98,030     |  |           |
| QIAGEN INC. ....  | 91,576     |  |           |
| RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA .....            | 1,295,668  |  |           |

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

|  |            |
|--|------------|
| HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST ..... | \$ 255,553 |
|--|------------|



## Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

### Central Management and Services (Subvote HI01)

#### *Objective*

To provide executive direction and centrally managed services for the core business activities of the Ministry.

#### *Program Delivery*

This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

### Strategic Municipal Infrastructure (Subvote HI15)

#### *Objective*

To provide for partnership project initiatives.

#### *Program Delivery*

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal infrastructure, as well as shortline railway programs.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

### Transportation Policy and Programs (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

### Custom Work Activity (Subvote HI09)

#### *Objective*

To provide for custom work activities.

#### *Program Delivery*

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a cost-recovery basis.

### Machinery and Equipment (Subvote HI13)

#### *Objective*

To provide for capital acquisition and replacement of machinery and equipment.

#### *Program Delivery*

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

### Amortization of Capital Assets (Subvote HI14)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

**Highways and Infrastructure**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total             |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|-------------------|
| <b>Central Management and Services (HI01)</b>       |                     |                   |                     |                        |                            |                 |                     |                   |
| Minister's Salary (Statutory).....                  | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....        | \$ .....            | 45                |
| Executive Management.....                           | 651                 | .....             | .....               | 248                    | .....                      | .....           | .....               | 899               |
| Central Services.....                               | 3,785               | .....             | 17                  | 1,116                  | .....                      | .....           | (150)               | 4,768             |
| Accommodation Services.....                         | .....               | .....             | .....               | 11,688                 | .....                      | .....           | .....               | 11,688            |
| Subvote Total                                       | 4,481               | .....             | 17                  | 13,052                 | .....                      | .....           | (150)               | 17,400            |
| <b>Strategic Municipal Infrastructure (HI15)</b>    |                     |                   |                     |                        |                            |                 |                     |                   |
| Municipal Roads Strategy.....                       | .....               | 47,000            | .....               | .....                  | .....                      | .....           | .....               | 47,000            |
| Strategic Partnership Program.....                  | 314                 | 817               | 2,815               | 1,134                  | .....                      | .....           | .....               | 5,080             |
| Urban Connectors.....                               | 326                 | 15,214            | 1,257               | 19                     | .....                      | .....           | .....               | 16,816            |
| First Nations Roads Pilot Projects.....             | 2                   | 54                | .....               | 4                      | .....                      | .....           | .....               | 60                |
| Shortline Railway Sustainability Program.....       | .....               | 500               | .....               | .....                  | .....                      | .....           | .....               | 500               |
| Traffic Counting.....                               | .....               | .....             | .....               | .....                  | .....                      | .....           | .....               | .....             |
| Subvote Total                                       | 642                 | 63,585            | 4,072               | 1,157                  | .....                      | .....           | .....               | 69,456            |
| <b>Operation of Transportation System (HI10)</b>    |                     |                   |                     |                        |                            |                 |                     |                   |
| Winter Maintenance.....                             | 13,893              | .....             | .....               | 20,682                 | .....                      | .....           | .....               | 34,575            |
| Road Safety and Traffic Guidance.....               | 5,755               | .....             | .....               | 20,190                 | .....                      | 16              | .....               | 25,961            |
| Operational Services.....                           | 10,155              | .....             | 1,000               | 10,640                 | .....                      | 495             | .....               | 22,290            |
| Transport Compliance.....                           | 3,486               | .....             | .....               | 1,897                  | .....                      | .....           | .....               | 5,383             |
| Ferry Services.....                                 | 1,974               | .....             | .....               | 1,675                  | .....                      | .....           | .....               | 3,649             |
| Airports.....                                       | 471                 | 500               | 100                 | 1,429                  | .....                      | .....           | .....               | 2,500             |
| Information Technology Services.....                | .....               | .....             | .....               | 4,442                  | .....                      | .....           | .....               | 4,442             |
| Subvote Total                                       | 35,734              | 500               | 1,100               | 60,955                 | .....                      | 511             | .....               | 98,800            |
| <b>Preservation of Transportation System (HI04)</b> |                     |                   |                     |                        |                            |                 |                     |                   |
| Surface Preservation (2).....                       | 21,534              | .....             | .....               | 96,280                 | .....                      | 100             | .....               | 117,914           |
| Regional Services.....                              | 8,897               | .....             | 213                 | 1,424                  | .....                      | .....           | .....               | 10,534            |
| Subvote Total                                       | 30,431              | .....             | 213                 | 97,704                 | .....                      | 100             | .....               | 128,448           |
| <b>Transportation Policy and Programs (HI06)</b>    |                     |                   |                     |                        |                            |                 |                     |                   |
|   | 3,262               | .....             | 28                  | 402                    | .....                      | .....           | .....               | 3,692             |
| <b>Custom Work Activity (HI09)</b>                  |                     |                   |                     |                        |                            |                 |                     |                   |
|   | 648                 | .....             | .....               | 5,277                  | .....                      | .....           | .....               | 5,925             |
| <b>Machinery and Equipment (HI13)</b>               |                     |                   |                     |                        |                            |                 |                     |                   |
|   | .....               | .....             | .....               | .....                  | .....                      | .....           | .....               | .....             |
| <b>Amortization of Capital Assets (HI14)</b>        |                     |                   |                     |                        |                            |                 |                     |                   |
| Infrastructure.....                                 | .....               | .....             | .....               | (5,192)                | 108,064                    | 948             | .....               | 103,820           |
| Land, Buildings and Improvements.....               | .....               | .....             | .....               | .....                  | 414                        | .....           | .....               | 414               |
| Machinery and Equipment.....                        | .....               | .....             | .....               | .....                  | 5,176                      | .....           | .....               | 5,176             |
| Transportation Equipment.....                       | .....               | .....             | .....               | .....                  | 138                        | .....           | .....               | 138               |
| Office and Information Technology.....              | .....               | .....             | .....               | .....                  | 127                        | .....           | .....               | 127               |
| Subvote Total                                       | .....               | .....             | .....               | (5,192)                | 113,919                    | 948             | .....               | 109,675           |
| <b>Total</b>  | <b>\$ 75,198</b>    | <b>\$ 64,085</b>  | <b>\$ 5,430</b>     | <b>\$ 173,355</b>      | <b>\$ 113,919</b>          | <b>\$ 1,559</b> | <b>\$ (150)</b>     | <b>\$ 433,396</b> |

|  |           |               |           |               |           |              |           |                |           |                |              |              |                |
|--|-----------|---------------|-----------|---------------|-----------|--------------|-----------|----------------|-----------|----------------|--------------|--------------|----------------|
| <b>Highways and Infrastructure</b>                         | <b>\$</b> | <b>74,550</b> | <b>\$</b> | <b>64,085</b> | <b>\$</b> | <b>5,430</b> | <b>\$</b> | <b>168,078</b> | <b>\$</b> | <b>113,919</b> | <b>1,559</b> | <b>(150)</b> | <b>427,471</b> |
| <b>Highways and Infrastructure - Commercial Operations</b> |           |               |           |               |           |              |           |                |           |                |              |              |                |
| Custom Work Activity (HI09)                                |           | 648           |           | .....         |           | .....        |           | 5,277          |           | .....          |              | .....        | 5,925          |
| <b>Total</b>   | <b>\$</b> | <b>75,198</b> | <b>\$</b> | <b>64,085</b> | <b>\$</b> | <b>5,430</b> | <b>\$</b> | <b>173,355</b> | <b>\$</b> | <b>113,919</b> | <b>1,559</b> | <b>(150)</b> | <b>433,396</b> |

(1) Includes communication expense of \$883 and travel expense of \$9,507.

(2) For detail expense by highway see page 158.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                 |           |                                |         |
|---------------------------------|-----------|--------------------------------|---------|
| AALBERS, LARRY C. ....          | \$ 58,572 | BORIX, TERRY J. ....           | 62,612  |
| ADAMS, JUDITH A. ....           | 77,429    | BOSCH, JAMES JOSEPH .....      | 57,616  |
| ADHIKARI, SUDIP L. ....         | 67,253    | BOSTOCK, BRIAN W. ....         | 71,027  |
| ALABI, PATRICK DARE .....       | 94,379    | BOURASSA, ROGER M. ....        | 67,178  |
| ALDULAYMI, ZAHIR H. ....        | 71,159    | BOURINI, ABDEL-MAJID A. ....   | 63,373  |
| ALLAN, GREG M. ....             | 63,973    | BOUTIN, CLAUDE A. J. ....      | 54,269  |
| ALTHOUSE, BARRY L. ....         | 56,263    | BOWDITCH, SHAUN C. ....        | 51,160  |
| ANDERSON, ASHLEY B. ....        | 51,870    | BOWDITCH, STANLEY THOMAS ..... | 83,963  |
| ANDERSON, GORDON W. ....        | 96,717    | BOYKO, BRENT A. ....           | 78,455  |
| ANDERSON, THOMAS MARK .....     | 93,719    | BOYKO, KYLE J. ....            | 51,151  |
| ANDERSON, VICKI M. ....         | 71,243    | BOYKO, RYAN .....              | 80,490  |
| ANDRE, NICOLE CHRISTINE .....   | 93,779    | BRASS, BLAIR M. ....           | 52,004  |
| ANDREWS, CODY J. ....           | 52,895    | BRASSARD, HERVE CALIXTE .....  | 86,562  |
| ANDREWS, LARRY J. ....          | 72,422    | BRAY, EDMUND K. ....           | 88,546  |
| ANTHONY, ANIA M. ....           | 83,241    | BRIERE, ROBIN E. ....          | 70,424  |
| ARGUE, SCOTT C. ....            | 77,084    | BRISBOIS, LINDSEY .....        | 51,027  |
| ARMSTRONG, WENDY L. ....        | 55,222    | BRODNER, ANN F. ....           | 56,876  |
| ARTYMOWICZ, HARRY M. ....       | 75,115    | BRODNER, RUSSEL A. ....        | 60,796  |
| ASHDOWN, MITCHEL JOHN .....     | 71,083    | BROMLEY, MARK C. ....          | 61,776  |
| BABIUK, JAMES .....             | 78,731    | BROWN, SHANNON J. ....         | 50,591  |
| BAHNMANN, BRIAN GORDON .....    | 60,987    | BRUYNNOOGHE, DONNA M. ....     | 50,855  |
| BAILEY, DAVID B. ....           | 58,150    | BRYKSA, GRANT A. ....          | 86,359  |
| BAILEY, JASON .....             | 57,988    | BUCKINGHAM, ALBERT L. ....     | 71,236  |
| BAILEY, LARRY R. ....           | 68,039    | BURLACK, ROBERT G. ....        | 63,426  |
| BAKER, DOUGLAS BRUCE .....      | 62,077    | BURNETT, MICHAEL F. ....       | 79,104  |
| BAKER, MILTON LEROY .....       | 59,035    | BUSHMAN, ROBERT JAMES .....    | 79,724  |
| BAKUS, WARD K. ....             | 50,129    | BUTTON, BRETT P. ....          | 55,973  |
| BALL, JENNIFER J. ....          | 67,475    | BUTTON, JAMES G. ....          | 55,310  |
| BANACH, DEVIN J. ....           | 58,174    | CAMPBELL, BERT W. ....         | 89,113  |
| BANDUR, KYLE M. ....            | 52,283    | CAMPBELL, DAN G. ....          | 69,127  |
| BANDUR, MITCHELL P. ....        | 69,415    | CARLBERG BONNET, MIRANDA ..... | 103,055 |
| BARANISKI, GARRY E. ....        | 57,259    | CARLSON, DONAVON J. ....       | 71,283  |
| BARBONDY, STEVEN JAMES .....    | 59,203    | CARTER, LEONARD J. ....        | 54,656  |
| BARTLEY, PHILLIP W. ....        | 85,295    | CHANDLER, PAUL L. N. ....      | 56,879  |
| BARTLEY, TRAVIS L. ....         | 55,531    | CHARPENTIER, RAYMOND M. ....   | 76,019  |
| BATHER, LLOYD J. ....           | 69,095    | CHOLODNUIK, EUGENE PETER ..... | 73,390  |
| BAZIUK, ALEXANDER F. ....       | 63,953    | CHOMETSKY, JOE A. ....         | 66,141  |
| BAZIUK, WILLIAM M. ....         | 60,437    | CHOPTY, CAMERON J. ....        | 53,752  |
| BAZIUK, THOMAS P. ....          | 62,620    | CHRISTMANN, CARL B. ....       | 74,217  |
| BEAUCHESNE, CLAUDE D. ....      | 60,574    | CHRISTOPHER, JAY LAVERNE ..... | 65,476  |
| BEAULIEU, ALLAN .....           | 55,062    | CHRISTOPHER, ROBIN .....       | 62,655  |
| BECKER, HUGH M. ....            | 81,841    | CHURKO, ALLAN JOSEPH .....     | 124,547 |
| BELL, DEVIN G. J. ....          | 63,014    | CIPYWNYK, ANDREW .....         | 103,055 |
| BELL, LESLIE A. ....            | 124,547   | CLARKE, OBERT .....            | 54,857  |
| BENJAMIN, GLEN M. ....          | 59,235    | COCHET, DENISE .....           | 58,636  |
| BERG, CHRISTOPHER W. ....       | 60,321    | COLLINS, CRAIG E. ....         | 56,726  |
| BERGREN, L. HUGO .....          | 73,151    | CONNOLY, ALFRED RAY .....      | 103,055 |
| BERNAUER, KEITH M. ....         | 51,356    | COOKE, WILLIAM E. ....         | 107,846 |
| BERT, FELIX J. ....             | 59,746    | CORRIGAL, GEORGE A. ....       | 70,617  |
| BERTOLO, ROBERT G. ....         | 72,364    | COSSETTE, CHRISTOPHER D. ....  | 53,297  |
| BESHARA, MAGDY L. ....          | 96,897    | COUPERTHWAITE, ROBERT W. ....  | 54,685  |
| BESSE, BOB E. ....              | 80,024    | COWELL, DURWOOD GUY .....      | 55,797  |
| BESTER, DAVID F. ....           | 64,068    | COX, REGINALD .....            | 103,055 |
| BITSCHY, DALE .....             | 55,507    | CRAGG, RANDAL A. ....          | 62,813  |
| BLACKWELL, DAMON L. ....        | 55,466    | CREIGHTON, M. WAYNE .....      | 70,730  |
| BLACZCZOK, JAMIE V. ....        | 60,808    | CROSSON, DOUGLAS L. ....       | 54,880  |
| BLAISE, DONALD EUGENE .....     | 60,487    | CULLUM, EDWARD .....           | 55,706  |
| BLOHM, KENNITH D. ....          | 53,946    | CURRIE, JOHN .....             | 63,391  |
| BLOMME, TERRY P. ....           | 74,924    | CURRIE, TRENT M. ....          | 67,193  |
| BOCK, STEVEN R. ....            | 65,072    | CUSTER SR, HAROLD G. ....      | 58,489  |
| BOCZULAK, VINCENT MICHAEL ..... | 71,783    | CYR, CURTIS G. ....            | 54,878  |
| BODEI, REGGIE .....             | 64,015    | CZERNICK, JOHN C. ....         | 75,449  |
| BODNARCHUK, TERRY WAYNE .....   | 62,098    | DAHL, ROGER B. ....            | 55,002  |
| BODNAREK, DAVID M. ....         | 56,400    | DAHLIN, RICHARD STAN .....     | 70,675  |
| BOLINGBROKE, BRIAN T. ....      | 77,084    | DAKU, NEIL C. ....             | 56,274  |
| BORBELY, CATHERINE L. ....      | 103,055   | DAVIDSON, KELVIN S. ....       | 78,757  |
|                                 |           | DAVIES, THOMAS L. ....         | 99,359  |
|                                 |           | DAVIS, BLAINE P. ....          | 55,991  |
|                                 |           | DAVIS, LAWRENCE W. ....        | 51,642  |
|                                 |           | DECK, DEVIN J. ....            | 50,309  |
|                                 |           | DELOWSKI, CARL J. ....         | 65,584  |
|                                 |           | DEMMANS, CALVIN .....          | 64,103  |
|                                 |           | DEROO, GARRY A. ....           | 65,087  |
|                                 |           | DERR, DAVID W. ....            | 63,386  |
|                                 |           | DEWAN SOCHASKI, NORMAN B. .... | 54,214  |
|                                 |           | DICKIE, CHRIS S. ....          | 53,941  |

|                               |         |                              |         |
|-------------------------------|---------|------------------------------|---------|
| DICKSON, WAYNE M. ....        | 53,540  | GAREAU, FERNAND .....        | 75,536  |
| DIDUR, ALLEN C. ....          | 61,280  | GARRECHT, BRUNO THOMAS ..... | 74,288  |
| DIEBEL, GARY J. ....          | 113,291 | GARRECHT, CAMERON .....      | 58,595  |
| DIETZ, DARRYL CARL .....      | 56,104  | GEE, ROBERT LYNN .....       | 89,679  |
| DIETZE, HERB .....            | 62,315  | GEIS, ROBERT J. ....         | 64,845  |
| DIGNESS, TYRELL S. ....       | 54,257  | GEL, CLIFFORD H. ....        | 61,605  |
| DOEGE, KURT L. ....           | 54,593  | GENERT, OWEN G. ....         | 77,741  |
| DOLHA, DEREK J. ....          | 58,684  | GENNUTT, PETER .....         | 56,289  |
| DOLNEY, DAN G. ....           | 57,984  | GERBRANDT, RONALD R. ....    | 122,214 |
| DOLTER, PATRICK L. ....       | 63,028  | GERLINSKY, JOSEPH O. ....    | 63,805  |
| DONAHUE, JAY M. ....          | 65,330  | GERSTENHOFER, RUDOLF J. .... | 77,291  |
| DORION, BRADLEY .....         | 51,025  | GEYSEN, CURTIS M. ....       | 66,308  |
| DOUGLAS, BRENT W. ....        | 58,216  | GIBSON, CHARLES BRUCE .....  | 76,418  |
| DOUGLAS, CLIFFORD .....       | 60,060  | GIBSON, KAREN BREND A .....  | 59,010  |
| DRIESCHNER, WAYNE A. ....     | 50,919  | GILKINSON, DANNY R. ....     | 72,242  |
| DRYSDALE, DONALD H. ....      | 52,978  | GILMER, COREY .....          | 51,557  |
| DUDLEY, MICHAEL A. ....       | 58,462  | GIRLING, BROCK M. ....       | 59,626  |
| DUECK, BENJAMIN D. ....       | 59,333  | GOBEILLE, ALYSON L. ....     | 67,143  |
| DUFF, BOBBY M. ....           | 55,478  | GOERTZEN, ROBERT C. ....     | 62,317  |
| DUROCHER, RICHARD G. ....     | 67,204  | GORLICK, ROCK B. ....        | 103,769 |
| DUVALL, JOHN .....            | 72,909  | GORST, GARRY LEO .....       | 73,279  |
| DUVALL, KEVIN N. ....         | 58,298  | GRAMIAK, MIKE .....          | 74,960  |
| DYCK, CHARLENE E. ....        | 60,587  | GRAVELLE, TRAVIS R. ....     | 55,017  |
| DYCK, GERRY A. ....           | 59,423  | GREIER, STEVEN L. ....       | 85,295  |
| DYCK, WESLEY JOHN .....       | 62,395  | GREINER, GARTH R. ....       | 61,721  |
| DYOK, RICHARD J. ....         | 55,644  | GREVNA, RODNEY J. ....       | 99,496  |
| EARING, TIMOTHY J. ....       | 85,945  | GRIGG, JEFFREY G. ....       | 103,055 |
| EARNSHAW, DAVID DEAN .....    | 63,218  | GRISWOLD, DAVID A. ....      | 56,584  |
| ECKEL, DONNY N. ....          | 75,276  | GROBOWSKY, JEFF D. ....      | 51,963  |
| EDQUIST, ELDON E. ....        | 56,817  | GUILLET, RICHARD V. ....     | 54,942  |
| EDWARDS, JOHN D. ....         | 54,213  | GUNDERSON, GORDON G. ....    | 60,385  |
| EDWARDS, WILLIAM H. ....      | 58,393  | HADLAND, LEROY D. ....       | 60,736  |
| EERING, LANA .....            | 54,376  | HAINES, GORDON N. ....       | 84,530  |
| EHRMANTRAUT, JENNIFER N. .... | 100,264 | HAINES, RANDIE H. ....       | 64,967  |
| EISENKIRCH, MARK J. ....      | 60,442  | HALEY, RODNEY .....          | 52,756  |
| ELDRIDGE, MYRNA J. ....       | 52,316  | HALL, WESLEY D. ....         | 53,106  |
| ENDICOTT, BRENDON R. ....     | 57,134  | HALLDORSON, TERRY .....      | 64,963  |
| ENG, DALLAS D. ....           | 68,082  | HAMEL, MICHAEL L. ....       | 51,097  |
| ENGELBRECHT, LORNE W. ....    | 56,832  | HANNA, ROBERT JR. ....       | 58,501  |
| ENGLISH, JOHN R. ....         | 54,681  | HANNAH, JONATHAN K. ....     | 54,901  |
| ENGLOT, BLAKE M. ....         | 63,816  | HANNAN, LEONARD JOHN .....   | 62,806  |
| ENS, EVANGELINE DOLLY J. .... | 53,184  | HANSEN, DOUGLAS GUY .....    | 113,723 |
| ERICSON, GARY L. ....         | 78,676  | HANSEN, GARY .....           | 54,303  |
| EVANS, ALVIN C. ....          | 55,403  | HANSON, DAVE GEORGE .....    | 55,318  |
| FAHLMAN, MICHAEL B. ....      | 66,890  | HANSON, KELVIN MERDELL ..... | 75,240  |
| FAUL, PERRY A. ....           | 66,038  | HANSON, MURRAY M. ....       | 73,641  |
| FEHR, ANDREW .....            | 74,236  | HANSON, TOMMY T. J. ....     | 61,623  |
| FEHR, JIM .....               | 52,881  | HARBOR, CHERYL M. ....       | 58,152  |
| FENIAK, BARRY F. ....         | 58,472  | HARCOURT, KEITH J. ....      | 57,860  |
| FERENCE, CHRISTOPHER G. ....  | 94,674  | HARRICK, JOEY A. ....        | 55,732  |
| FILKOWSKI, STEPHEN W. ....    | 64,515  | HARRISON, MARY ANN .....     | 50,759  |
| FINK, CHUCK R. ....           | 68,046  | HART, DONALD GRAHAM .....    | 64,963  |
| FINLEY, TIM A. ....           | 56,221  | HASTINGS, JODY L. ....       | 59,383  |
| FINN, THERESA M. ....         | 79,870  | HAWRISH, RAY .....           | 65,119  |
| FISCHER, RANDY L. ....        | 54,611  | HEAL, PETER RAYMOND .....    | 74,735  |
| FISCHL, DAVID C. ....         | 106,125 | HEGEDUS, ALLAN LESLIE .....  | 93,779  |
| FISHER, MARK .....            | 56,405  | HEISTAD, EDWIN C. ....       | 58,808  |
| FISHER, MAXINE F. ....        | 60,707  | HELFRICK, BRENT D. ....      | 58,129  |
| FLAMAN, RICHARD .....         | 114,077 | HELGESON, KENNETH D. ....    | 57,053  |
| FLAVEL, RICKY M. ....         | 61,048  | HENDERSON, LES J. ....       | 57,192  |
| FONTAINE, ERNIE .....         | 64,696  | HENDRY, ROBERT .....         | 50,485  |
| FONTAINE, VINCENT V. ....     | 66,637  | HERMAN, WILFRED .....        | 62,081  |
| FRAESS, GARY L. ....          | 59,912  | HESS, DONALD J. ....         | 52,725  |
| FRANK, RICHARD L. ....        | 63,392  | HEUCHERT, JAY LYNN .....     | 61,852  |
| FRANKLIN, KEN B. ....         | 115,844 | HEUER, CHRIS EDWARD .....    | 72,709  |
| FRASS, LEONARD J. ....        | 93,596  | HIGGS, RILEY K. ....         | 59,644  |
| FRASZ, JOSEPH P. ....         | 70,974  | HILDEBRAND, EDWARD E. ....   | 58,518  |
| FREDERICK, RANDALL L. ....    | 64,580  | HILL, ALAN W. ....           | 75,387  |
| FREEMAN, GARRY WAYNE .....    | 57,625  | HILL, WALTER .....           | 64,498  |
| FREITAG, DENNIS R. ....       | 56,228  | HILLIAR, CLARENCE H. ....    | 64,829  |
| FROEHLICH, ALLAN R. ....      | 60,302  | HINTZ, RANDY .....           | 60,977  |
| FUCHS, CHRIS R. ....          | 73,910  | HITCHENS, JAMES A. ....      | 70,946  |
| FUNK, ELMER H. ....           | 52,407  | HITCHINGS, LAURIE J. ....    | 103,524 |
| GALLIVAN, BARRY ALFRED .....  | 82,150  | HOBBS, MAURICE MATHEW .....  | 65,849  |
| GAMBLE, NOLAN W. ....         | 57,088  | HOEHN, MALCOLM J. ....       | 53,135  |
| GAO, DAWN .....               | 85,295  | HOEVING, TERRY ELLEN .....   | 54,960  |



|                                |         |                              |         |
|--------------------------------|---------|------------------------------|---------|
| HOFFMAN, ALAN R. ....          | 85,295  | KLEIN, EVAN A. ....          | 50,911  |
| HOFFMAN, WADE J. ....          | 55,181  | KNACKSTEDT, LAURENCE H. .... | 65,192  |
| HOLADAY, KERRY B. ....         | 72,529  | KNITTIG, LAMONT A. ....      | 68,579  |
| HOLDER, TIM A. ....            | 53,351  | KNOPF, EDWARD W. ....        | 81,972  |
| HOLLAND, JEFFREY ....          | 85,295  | KNORR, GERALD P. ....        | 76,093  |
| HOUSDEN, KEVIN J. ....         | 77,113  | KOEBERLIN, MARCUS ....       | 64,025  |
| HOUSTON, W. GLENN ....         | 55,967  | KOELLMEL, CAL. ....          | 62,814  |
| HOVANAK, RONNIE ....           | 72,215  | KOHLRUSS, KAREN S. ....      | 54,702  |
| HOVLAND, BRADLEY N. ....       | 50,059  | KONCZ, JOSEPH K. ....        | 67,176  |
| HOWES, DARYL D. ....           | 65,141  | KOOLEN, DENNIS M. ....       | 58,570  |
| HOWRIE, DALE B. ....           | 65,060  | KOOPMAN, EVELYN ....         | 51,524  |
| HRADECKI, JASON. ....          | 60,412  | KORPAN, TRENT ....           | 60,098  |
| HUGG, HAROLD A. ....           | 131,002 | KOSTERIVA, JOAN L. ....      | 51,312  |
| HULTIN, JESSIE ....            | 54,739  | KOSTIC, BOJANA ....          | 62,924  |
| HUMPHRIES, DON C. ....         | 63,452  | KOTYLAK, KEN. ....           | 54,547  |
| HUNT, PAUL DENNIS ....         | 93,779  | KRAHN, ROBERT J. ....        | 57,073  |
| HUNTER, DANIEL G. ....         | 55,975  | KRENTZ, BLAINE ....          | 56,442  |
| HUSCH, ANTHONY L. ....         | 85,893  | KRESS, SHEILA M. ....        | 70,507  |
| HUTYRA, ANDREW ....            | 85,295  | KRESTIANSON, BUD E. ....     | 58,533  |
| HYSTAD, MURRAY LEE ....        | 61,671  | KREUTZER, CORDELL A. ....    | 52,833  |
| INGRAM, NORMAN G. ....         | 62,885  | KREUTZER, KEVIN K. ....      | 61,617  |
| INVERARITY, BRUCE V. ....      | 54,241  | KREUTZER, KIM K. ....        | 62,935  |
| IRON, HENRY ....               | 65,352  | KREUTZER, SCOTT C. ....      | 87,309  |
| JACOBSEN, KEN H. ....          | 55,916  | KRIENKE, ROCKLEN S. ....     | 73,248  |
| JACOBSON, DALLAS G. ....       | 53,109  | KULCHER, DOUG M. ....        | 57,756  |
| JACOBSON, WES ....             | 78,754  | KUNTZ, DARREN L. ....        | 62,447  |
| JANZEN, BRIAN J. ....          | 83,601  | KUPCZYK, CHRISTINA L. ....   | 50,712  |
| JAWORSKI, DEREK W. ....        | 68,801  | KURYSH, JEFF O. ....         | 62,314  |
| JEANCART, GERALD W. ....       | 59,688  | KUSALIK, JEFF S. ....        | 61,118  |
| JENKINS, RODNEY D. ....        | 67,955  | KWON, DAVID Q. ....          | 77,627  |
| JMAEFF, DOUGLAS W. ....        | 78,886  | LAFOND, BRIAN W. ....        | 75,980  |
| JOBIN, JERRY J. ....           | 56,022  | LALIBERTE, KEVIN ....        | 66,084  |
| JOGI, MANOJ ....               | 85,979  | LALONDE, PAUL V. ....        | 55,481  |
| JOHNSON, BRIAN G. ....         | 108,448 | LANDELL, ANDREA J. ....      | 55,191  |
| JOHNSON, ERIC O. ....          | 66,691  | LANDRIE, MINNIE BARBARA .... | 55,985  |
| JOHNSON, GORD M. ....          | 52,820  | LANG, GEORGE GREGORY ....    | 93,779  |
| JOHNSON, JOE A. ....           | 50,870  | LAPCHUK, DAVID ....          | 54,933  |
| JOHNSON, KEITH E. ....         | 64,230  | LARA, ALISON M. ....         | 73,304  |
| JOHNSON, MICHAEL K. ....       | 51,511  | LARIVIERE, MICHAEL D. ....   | 53,579  |
| JOHNSON, NATHAN J. ....        | 60,779  | LARIVIERE, VALMORE ....      | 58,592  |
| JOHNSON-KING, SHARON ....      | 82,795  | LAROCQUE, WILLIAM R. ....    | 51,428  |
| JONASSON, E. DWAYNE ....       | 58,495  | LARSEN, GERALD N. ....       | 71,268  |
| JONASSON, RICHARD L. ....      | 55,932  | LARSON, KENNETH D. ....      | 59,168  |
| JONES, RANDY REGINALD ....     | 56,372  | LAU, TONY MING YEE ....      | 65,718  |
| JOORISITY, KENT A. ....        | 59,156  | LAVALLEE, EDWARD J. ....     | 61,898  |
| JORDISON, MORLEY R. ....       | 51,748  | LAZIC, ZVJEZDAN ....         | 112,712 |
| JOYCE, BRAD ....               | 65,056  | LEES, THOMAS G. ....         | 75,734  |
| KALINOWSKI, DARCY L. ....      | 63,893  | LEGARE, MARK ....            | 56,201  |
| KALINOWSKI, KELLY N. ....      | 56,051  | LEHMANN, SHAUNA J. ....      | 85,085  |
| KALMAKOFF, CHRISTOPHER T. .... | 70,828  | LEIBEL, RICHARD L. ....      | 71,157  |
| KALYAR, IFTEKHAR ALI ....      | 93,347  | LENZ, BRYAN D. ....          | 51,743  |
| KANE, GARTH N. ....            | 58,646  | LEPAGE, ROBERT LAURIER ....  | 72,026  |
| KARAKACHUK, MAUREEN F. ....    | 65,351  | LETNES, DAVID M. ....        | 54,593  |
| KARCHA, WAYNE N. ....          | 53,606  | LICHACZ, WALTER JAMES ....   | 57,465  |
| KARPA, GARRY T. ....           | 76,872  | LINDSAY, ALAN ....           | 77,707  |
| KAUFMANN, STACY D. ....        | 65,785  | LINDSAY, ANDREW ....         | 60,107  |
| KAWULA, KATHERINE ....         | 53,116  | LINDSAY, JAMES ANTHONY ....  | 54,402  |
| KEALEY, TIM S. ....            | 72,967  | LITZENBERGER, ROBIN T. ....  | 78,262  |
| KELLY, DOUGLAS R. ....         | 103,055 | LIU, ANDREW G. ....          | 112,583 |
| KELTS, SHELIZA S. ....         | 66,131  | LIU, ZHAOBIN Z. ....         | 75,971  |
| KENDALL, GARY W. ....          | 63,376  | LOEWEN, GRANT G. ....        | 70,387  |
| KENNON, MICKEY E. ....         | 56,490  | LORAAS, DEAN ....            | 84,191  |
| KENT, SUKHDIP ....             | 114,194 | LUCIW, JEFF L. ....          | 59,194  |
| KERELUK, JAMES L. ....         | 70,453  | LUDWIG, JASON S. ....        | 93,347  |
| KERPAN, BARRY W. ....          | 57,156  | LUNGAL, RICHARD P. ....      | 58,180  |
| KEW, KIRBY D. ....             | 68,017  | LUPICHUK, KIM G. ....        | 56,383  |
| KIEFER, DARREN J. ....         | 59,690  | LUTZ, STEVEN R. ....         | 56,160  |
| KING, GORDON L. ....           | 78,985  | LUZNY, PAUL A. ....          | 59,238  |
| KINNEE, WESLEY JAMES ....      | 55,790  | LYTLE, DAVID HOWARD ....     | 79,071  |
| KISH, RALPH G. ....            | 57,231  | MACFIE, ELSTON H. ....       | 61,134  |
| KISH, ROBERT ....              | 82,126  | MAKOWSKY, MICHAEL ....       | 113,291 |
| KISH, TRENT S. ....            | 62,233  | MALLORY, MICHAEL ....        | 75,758  |
| KISZKA, RICK LLOYD ....        | 57,808  | MANDZUK, JEANNE E. ....      | 56,299  |
| KITZAN, ROBERT D. J. ....      | 51,280  | MANN, WAYNE E. ....          | 99,189  |
| KLAMOT, ALLAN R. ....          | 55,260  | MARCENKO, CURTIS A. ....     | 52,585  |
| KLATT, BARRY E. ....           | 82,071  | MARJERISON, BRENT L. ....    | 111,854 |

|                                  |         |                                 |         |
|----------------------------------|---------|---------------------------------|---------|
| MARTIN, LINDEN N. ....           | 80,737  | NEUMAN, ADOLF JOHN .....        | 56,944  |
| MARTINKA, JENNIFER .....         | 52,445  | NEWTON, ROGER E. ....           | 54,572  |
| MASON, MELFORD C. ....           | 51,521  | NICOLAY, BRADLEY W. ....        | 56,665  |
| MASSEY, ALLEN .....              | 55,954  | NIKOTA, KAILEE A. ....          | 56,441  |
| MATCYK, MATTHEW R. ....          | 52,129  | NINNIE, THOMAS .....            | 52,002  |
| MATHIESON, STEWART DOUGLAS ..... | 61,034  | NISTOR, GERALD G. ....          | 55,767  |
| MATLOCK, TERRY W. ....           | 81,659  | NOSEK, JAMES V. ....            | 56,481  |
| MATT, CHARLES .....              | 66,541  | NOVAK, GLENN .....              | 107,199 |
| MATT, THOMAS T. ....             | 92,938  | NYBERG, EDWARD ERIK .....       | 74,254  |
| MATTHEWS, LORI J. ....           | 93,779  | O'HARE, PETER G. ....           | 62,962  |
| MATTHEWS, RUSSELL P. ....        | 52,150  | O'HARE, SHELLEY M. ....         | 65,247  |
| MATTHIES, WALTER R. ....         | 61,128  | O'NEILL, ANNETTE L. ....        | 58,653  |
| MCFADDEN, NORMAN M. ....         | 67,793  | OBLEMAN, CORY M. ....           | 51,860  |
| MCGERRIGLE, PAT .....            | 71,216  | OBLEMAN, RYAN D. ....           | 61,816  |
| MCGILLIVARY, STAN M. ....        | 71,734  | OFF, RONALD L. ....             | 78,814  |
| MCGONIGAL, DAVID F. ....         | 63,484  | OGLE, TRAVIS W. ....            | 68,676  |
| MCKENZIE, FLOYD .....            | 54,949  | OLAIN, DALE M. ....             | 55,710  |
| MCKENZIE, LES V. ....            | 56,393  | OLSZEWSKI, WARREN D. ....       | 63,978  |
| MCLEOD, GEORGE .....             | 70,696  | OMAN, WESLEY G. ....            | 62,893  |
| MCNABB, RAY R. ....              | 52,135  | ORB, BRENT .....                | 89,741  |
| MCNIE, DONALD LARRY .....        | 69,146  | ORSAK, TODD J. ....             | 58,700  |
| MCSWEEN, JEFFREY P. ....         | 88,225  | OTTMANN, MERLON ROSS .....      | 72,730  |
| MEACHEM, JAMES D. ....           | 73,409  | PACHOLKA, WILLIAM J. P. ....    | 113,291 |
| MEAKIN, KIM JAMES .....          | 71,459  | PAJUNEN, KEVIN A. ....          | 50,244  |
| MEDLOSKI, KEN .....              | 59,810  | PALKO, CORY E. ....             | 59,668  |
| MEED, JOHN E. ....               | 84,880  | PALMER, DANIEL G. ....          | 66,094  |
| MEHRER, BYRON K. ....            | 54,033  | PANESAR, HARPREET .....         | 72,250  |
| MEIER, CARL C. R. ....           | 55,599  | PARK, HENRY C. ....             | 64,427  |
| MEIER, KEVIN P. ....             | 51,072  | PASSMORE, ROBYN .....           | 58,067  |
| MELNYCHUK, GRANT M. ....         | 87,540  | PATTISON, GLEN A. ....          | 73,859  |
| MELNYK, BRYAN J. ....            | 53,730  | PATZWALD, EDWARD W. ....        | 77,312  |
| MEMON, ABDUL .....               | 67,475  | PAULSON, TRAVIS J. ....         | 61,134  |
| MERCREDI, MORVAN M. ....         | 62,216  | PEACOCK, BRYAN .....            | 107,634 |
| MESSER, WAYDE M. ....            | 65,010  | PEARSON, KEVIN C. ....          | 86,506  |
| MICHAYLUK, KEN N. ....           | 73,970  | PEARSON, LESTER W. ....         | 61,011  |
| MICHNIK, KEN JAMES .....         | 93,938  | PEDERSEN, BARRY L. ....         | 59,400  |
| MIKITUK, MURRAY D. ....          | 63,313  | PEDERSEN, BLAIR R. ....         | 63,913  |
| MILLER, DERRICK A. ....          | 51,057  | PEDERSEN, GERALD O. ....        | 63,437  |
| MILLS, GLENN L. ....             | 68,414  | PEDERSEN, KATHERINE C. ....     | 60,879  |
| MILLS, TYLER A. ....             | 58,354  | PEDERSEN, TEDDY ANDREW .....    | 50,147  |
| MISPONAS, MELVIN R. ....         | 57,147  | PEETERS, JOSEPH R. L. ....      | 51,391  |
| MOBERLY, KEN G. A. ....          | 58,706  | PELECH, DAVID RICKEY .....      | 51,264  |
| MOCK, LARRY D. ....              | 70,424  | PELLETIER, JOSEPH MICHAEL ..... | 71,605  |
| MOLNAR, DAVID V. ....            | 72,536  | PELLY, ANDREW Z. ....           | 57,654  |
| MOLSBERRY, DENNIS .....          | 63,092  | PENNY, ROBERT .....             | 200,123 |
| MOLSBERRY, THOMAS E. ....        | 52,409  | PEPPLER, TERRY R. ....          | 60,627  |
| MOLZAN, JEFFREY E. ....          | 56,918  | PERIH, BRIAN M. ....            | 65,663  |
| MOORE, BRIAN E. ....             | 52,290  | PERSON, HARLEY W. ....          | 64,509  |
| MOORE, MIKE .....                | 57,241  | PETE, LARRY G. ....             | 58,475  |
| MORIN, GLEN .....                | 77,698  | PETERSON, ALLAN J. ....         | 60,420  |
| MORRIS, RONALD BURT .....        | 61,365  | PETERSON, WENDELL R. ....       | 97,472  |
| MORRISON, BRUCE F. ....          | 79,510  | PETHICK, THOMAS W. ....         | 57,784  |
| MORRISON, NEIL B. ....           | 50,961  | PICHE, HECTOR GERRY .....       | 64,524  |
| MORRISSETTE, GILBERT R. ....     | 60,906  | PICHE, RENE V. ....             | 65,029  |
| MORSON, TYSON E. ....            | 78,004  | PIKALUK, RONALD S. ....         | 77,627  |
| MOYNHAM, JOHN J. ....            | 68,021  | PILON, RAYMOND .....            | 87,986  |
| MRYGLOD, DAVE .....              | 66,075  | PIPER, CARL E. ....             | 72,308  |
| MUCHA, WILLIAM A. ....           | 57,264  | PIPER, LYNETTE .....            | 69,885  |
| MUENCH, RODNEY D. ....           | 72,082  | POITRAS, DENBY B. ....          | 60,656  |
| MUHR, MARLA M. ....              | 62,474  | POLLOCK, DON .....              | 52,774  |
| MULLIS, BERNARD E. ....          | 56,628  | PRESCESKY, HEATHER .....        | 72,501  |
| MUNRO, DAVID .....               | 68,585  | PROCYSHYN, KEN C. ....          | 54,309  |
| MUNROE, JAYME S. ....            | 59,862  | PROKOPCHUK, RANDALL V. ....     | 83,136  |
| MUSTATIA, SEAN M. ....           | 50,348  | PROPP, BARRY K. ....            | 58,522  |
| MYERS, LEONARD A. ....           | 61,600  | PROUDFOOT, ROBERT J. ....       | 65,606  |
| NADIGER, RONALD N. ....          | 62,903  | PRYCHAK, KARRY .....            | 53,945  |
| NAKONECHNY, MURRAY .....         | 65,325  | PRYTULA, RICHARD A. ....        | 65,431  |
| NATOMAGAN, ARNOLD .....          | 74,056  | PYLATUK, BRENDON J. ....        | 51,004  |
| NATOMAGAN, LAWRENCE J. ....      | 62,907  | RACHAR, PAUL R. ....            | 93,779  |
| NEIS, DOUGLAS W. ....            | 103,055 | RAPITTA, JEFF J. ....           | 51,837  |
| NELSON, DEAN W. ....             | 59,232  | RAYNER, KERRY B. ....           | 78,574  |
| NELSON, JEFF W. ....             | 83,086  | READ, CONRAD D. ....            | 81,272  |
| NELSON-JONES, MARISSA .....      | 73,910  | REISS, LANCE E. ....            | 77,161  |
| NEUDORF, DELBERT E. ....         | 70,161  | REMPEL, BRUCE G. ....           | 94,733  |
| NEUFELD, CORAL L. ....           | 52,427  | REMPEL, GERALD I. ....          | 55,425  |
| NEUFELD, ESTATE OF DAVID J. .... | 58,261  | RETZLAFF, HAROLD B. ....        | 93,779  |

|                                 |         |                                |         |
|---------------------------------|---------|--------------------------------|---------|
| RICHARDS, RODNEY J. ....        | 92,618  | SRAYBASH, DALE S. ....         | 53,625  |
| RICHARDSON, NEIL .....          | 93,779  | STACEY, WILLIAM E. ....        | 59,459  |
| RICHE, ROBIN N. ....            | 74,824  | STAMATINOS, GEORGE .....       | 146,446 |
| RITHALER, DAVID .....           | 63,115  | STANGER, JEFFREY A. ....       | 80,921  |
| RITTHALER, P. KIM .....         | 57,148  | STAPLETON, JOHN H. WAYNE ..... | 54,574  |
| RITTHALER, SUSANNE J. ....      | 63,764  | STATCHUK, SHANE A. ....        | 52,743  |
| RIVARD, WAYNE T. ....           | 59,963  | STEARNS, DAVID K. ....         | 116,000 |
| RIVETT, GLEN J. ....            | 74,052  | STECIUK, TONY W. ....          | 71,252  |
| ROBERTS, GARRETT L. ....        | 59,174  | STEFANIUK, FRANK MICHAEL ..... | 56,098  |
| ROBINSON, JACKIE N. ....        | 81,258  | STEINLEY, LOEL B. ....         | 66,642  |
| ROBINSON, REG W. ....           | 60,881  | STEWART, ELGAN A. ....         | 85,295  |
| RODYCH, OREST B. ....           | 51,168  | STEWART, JOSEPH A. ....        | 68,741  |
| ROGOSCHEWSKY, GREGORY J. ....   | 57,693  | STEWART, KURT G. ....          | 55,583  |
| ROSENAU, BEVERLEY A. ....       | 59,076  | STOBBS, PHILIP J. ....         | 84,560  |
| ROSS, BARRY A. ....             | 57,003  | STOBBS, TED J. ....            | 154,661 |
| ROSS, DOUGLAS ALLEN .....       | 93,779  | STOREY, TERRANCE A. ....       | 73,205  |
| ROSVOLD, MAX L. ....            | 86,692  | STRAF, BRENT T. ....           | 68,075  |
| ROSVOLD, STEVEN .....           | 71,469  | STULBERG, CAROLYN .....        | 55,145  |
| ROY, GEORGE C. ....             | 56,940  | SZAROZ, GERALD J. ....         | 54,803  |
| RUF, JAMES C. ....              | 53,406  | TAGSETH, CINDY .....           | 67,253  |
| RUF, SHELDON L. ....            | 69,435  | TARGERSON, CECIL C. ....       | 90,155  |
| RUZESKY, ANDREW R. ....         | 61,298  | TAYLOR, GLEN R. ....           | 56,902  |
| SABASCH, RODERIC J. ....        | 52,043  | TAYLOR, GLEN W. ....           | 60,468  |
| SANDHERR, RICHARD H. ....       | 58,344  | TERNES, ALVIN M. ....          | 66,023  |
| SANDWICK, DOUG OWEN .....       | 61,670  | TERNES, BRENT R. ....          | 61,648  |
| SANSON, DERRICK .....           | 52,726  | THEISE, BRIAN DAVID .....      | 91,339  |
| SARIC, GORAN .....              | 100,827 | THIELE, COLLEEN L. ....        | 85,238  |
| SATHER, LANDIS CRAIG .....      | 59,381  | THINGVOLD, KELLY J. ....       | 56,244  |
| SAVARD, KEVIN .....             | 68,852  | THOMAS, BARRY L. ....          | 90,868  |
| SAWKA, BRIAN H. ....            | 60,763  | THOMPSON, DONALD A. ....       | 65,399  |
| SAYERS, JOSH V. H. ....         | 60,432  | THOMSON, ASHLEY D. ....        | 51,967  |
| SAYERS, RICHARD H. ....         | 66,548  | THUE, BRENT W. ....            | 70,154  |
| SCHAFER, ALLAN E. ....          | 78,123  | TIMM, DANNY C. ....            | 74,812  |
| SCHAFER, LARRY WAYNE .....      | 59,514  | TIMM, KEN .....                | 61,430  |
| SCHARFENBERG, JEFF W. ....      | 58,747  | TIMM, MICHAEL R. ....          | 66,183  |
| SCHERLE, KEVIN R. ....          | 52,296  | TINKER, DOMINIC J. ....        | 72,028  |
| SCHILLE, EDWIN E. ....          | 69,289  | TIPPE, WILLIAM W. ....         | 59,670  |
| SCHINDELKA, SHEILA .....        | 74,216  | TOFTE, BARB L. ....            | 98,221  |
| SCHLICHEMEYER, DUANE R. ....    | 57,249  | TOOTHILL, LEONARD J. ....      | 54,467  |
| SCHMIDT, DAWN M. ....           | 75,449  | TOPPING, MARY ANN .....        | 52,424  |
| SCHMIDT, TERRY D. ....          | 68,200  | TORGUNRUD, LESLIE V. ....      | 61,345  |
| SCHWARTZ, ROBERT B. ....        | 57,545  | TOTH, GERARD A. ....           | 53,257  |
| SCHWINGENSCHLOEGL, PAUL J. .... | 64,455  | TOURNIER, KEN R. ....          | 56,183  |
| SCRIVEN, CAREY R. ....          | 59,879  | TOURNIER, MARK .....           | 58,727  |
| SEGALL DE VELEZ, LAYNA K. ....  | 74,619  | TOUTSAINT, DANNY S. ....       | 70,825  |
| SEGBERG, TERRY E. ....          | 64,024  | TOWRISS, SHELDON C. ....       | 61,381  |
| SEIBERT, KIRK W. ....           | 51,018  | TOY, GARY A. ....              | 54,683  |
| SEIFERT, GEANO T. ....          | 54,462  | TRAYHORNE, VICTOR H. ....      | 55,932  |
| SEIME, SANDRA P. ....           | 64,768  | TRENAMAN, JOHN B. ....         | 73,362  |
| SELBY, EVERETT J. ....          | 59,497  | TRENAMAN, WILLIAM J. ....      | 58,066  |
| SEMCHUK, ROSANN P. ....         | 114,383 | TRUDEL, COLIN R. ....          | 72,526  |
| SEMCZYSHYN, PENELOPE K. ....    | 62,924  | TUCHSCHERER, BRENDAN .....     | 74,123  |
| SENCHUK, RICHARD M. ....        | 52,566  | TURCHYN, VICTOR W. ....        | 70,236  |
| SENGA, JASON S. ....            | 52,225  | TURCOTTE, DWAYNE A. ....       | 52,133  |
| SHANKS, KATHLEEN M. ....        | 59,962  | UDAL, MARK D. ....             | 52,930  |
| SHEREMATA, ALLAN J. ....        | 79,084  | VILLENEUVE, WILLIAM J. ....    | 52,811  |
| SHEWCHUK, MARK .....            | 56,255  | VIRAVONG, SOUKSANH .....       | 56,784  |
| SHORTHOUSE, KEVIN W. ....       | 54,043  | VOLLET, DON .....              | 56,359  |
| SILVERNAGLE, LARRY EDWARD ..... | 58,050  | VOSSLER, NOLAN B. ....         | 51,656  |
| SIWY, YOSEF A. ....             | 59,776  | VOTH, BRYAN S. ....            | 69,394  |
| SKAVLEBO, GORDON R. ....        | 59,640  | WADDELL, JIM THOMAS .....      | 57,564  |
| SKELTON, MONTE S. ....          | 59,515  | WADHAM, DENNIS W. ....         | 57,328  |
| SKILNICK, FRANK G. ....         | 106,644 | WAGNER, MICHAEL TODD .....     | 55,242  |
| SKORETZ, ZANE W. ....           | 56,535  | WAGNER, ROBERT D. ....         | 75,340  |
| SKULMOSKI, JOHN EDMUND .....    | 53,665  | WAKABAYASHI, DOUGLAS .....     | 102,167 |
| SLATER, SHELLY .....            | 75,179  | WALBAUM, LAURIE C. ....        | 52,588  |
| SMITH, CLINTON B. ....          | 50,681  | WALDBAUER, GARY B. ....        | 50,971  |
| SMITH, DAVID CHARLES .....      | 86,712  | WALDBAUER, KELLY D. ....       | 57,257  |
| SMITH, IAN .....                | 61,758  | WALDNER, RHIANNON .....        | 54,440  |
| SMITH, KENNETH A. ....          | 76,899  | WALL, JASON TROY .....         | 63,873  |
| SMITH, LESLIE C. ....           | 69,929  | WALLINGTON, ANTHONY C. ....    | 59,785  |
| SOLOMKO, DAVID M. ....          | 78,224  | WALLIS, MICHAEL R. ....        | 57,862  |
| SPAK, EDWARD JOHN .....         | 66,065  | WANDLER, RICHARD A. ....       | 57,498  |
| SPARKS, CHRIS N. ....           | 60,835  | WARNECKE, KIRSTEN .....        | 77,305  |
| SPRINGETT, GUY W. ....          | 76,129  | WARRENER, STUART SIDNEY .....  | 85,295  |
| SPURGEON, MARK R. ....          | 63,102  | WASYLYNIUK, MARCEL D. ....     | 53,087  |

|                               |         |
|-------------------------------|---------|
| WATSON, BLAIR J. ....         | 90,910  |
| WATSON, CHRIS J. A. ....      | 55,441  |
| WATSON, TARA M. ....          | 50,855  |
| WATSON, TREVOR D. E. ....     | 56,475  |
| WELESKI, MIKE M. ....         | 51,945  |
| WELLS, LEE C. ....            | 60,791  |
| WENET, DENNIS P. ....         | 58,167  |
| WENGEL, KIM L. ....           | 64,104  |
| WERMINSKY, DAN E. ....        | 59,204  |
| WEST, KENNETH W. ....         | 57,111  |
| WHITFORD, KURT E. ....        | 56,162  |
| WHITNEY, KYLE R. ....         | 58,347  |
| WHITROW, SCOTT W. ....        | 58,475  |
| WHITTLETON, MURRAY H. ....    | 59,505  |
| WIBERG, KEN G. ....           | 70,978  |
| WICK, CARL A. ....            | 58,493  |
| WILCHOWY, ALAN M. ....        | 68,549  |
| WILLIS, FREDERICK RORY ....   | 77,084  |
| WILLOUGHBY, DARRYL WAYNE .... | 59,350  |
| WILLS, GREG M. ....           | 55,961  |
| WITTIG, GREGORY LLOYD ....    | 59,156  |
| WOITAS, LOUANGE G. ....       | 57,443  |
| WOLOSCHUK, HAROLD REID ....   | 50,633  |
| WOODWARD, GERALD L. ....      | 70,462  |
| WOODWARD, LLOYD ELWIN ....    | 56,479  |
| WOSMINITY, KEN P. ....        | 53,780  |
| WRIGHT, MAUREEN W. ....       | 54,686  |
| WU, XIANGYOU ....             | 69,407  |
| WYATT, JON J. ....            | 103,055 |
| YAGELNESKY, LAVERN A. ....    | 54,683  |
| YAKIMOSKI, GLEN P. ....       | 76,893  |
| YANKOW, PETER ....            | 59,536  |
| YASINOWSKI, OREST DAVID ....  | 61,588  |
| YATCYSHYN, CURTIS S. ....     | 58,669  |
| YEA, HOWARD ....              | 117,103 |
| YELLE, OMER ANTHONY ....      | 57,325  |
| YORK, BRIAN A. ....           | 53,252  |
| YOUNG, LARRY J. ....          | 99,359  |
| ZACHARIAS, ERNEST ....        | 71,809  |
| ZILKIE, DAVID DARREL ....     | 87,625  |
| ZSOMBOR, EDGAR D. ....        | 103,055 |
| ZULAK, MURRAY V. ....         | 93,779  |

*Allowances for Members with Additional Duties*

|                       |           |
|-----------------------|-----------|
| REITER, JAMES P. .... | \$ 44,837 |
|-----------------------|-----------|

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Strategic Municipal Infrastructure (HI15)***Municipal Roads Strategy*

|   |               |
|---|---------------|
| SASKATCHEWAN ASSOCIATION OF<br>RURAL MUNICIPALITIES ..... | \$ 47,000,000 |
|---|---------------|

*Strategic Partnership Program*

|                            |              |
|----------------------------|--------------|
| CUDWORTH, TOWN OF .....    | \$ 1,316,600 |
| CUT KNIFE, TOWN OF .....   | 160,000      |
| FILLMORE, VILLAGE OF ..... | 173,608      |
| LEROY, TOWN OF .....       | 216,672      |
| REGINA, CITY OF .....      | 1,649,722    |
| WEYBURN, CITY OF .....     | 57,021       |

**Urban Connectors**

|                              |              |
|------------------------------|--------------|
| BATTLEFORD, TOWN OF .....    | \$ 6,073,572 |
| GRAVELBOURG, TOWN OF .....   | 286,745      |
| KAMSACK, TOWN OF .....       | 64,674       |
| LLOYDMINSTER, CITY OF .....  | 340,853      |
| MELFORT, CITY OF .....       | 761,224      |
| MOOSOMIN, TOWN OF .....      | 716,464      |
| REGINA, CITY OF .....        | 3,955,470    |
| SASKATOON, CITY OF .....     | 3,763,397    |
| SWIFT CURRENT, CITY OF ..... | 141,329      |
| WEYBURN, CITY OF .....       | 144,318      |
| YORKTON, CITY OF .....       | 71,211       |

**First Nations Roads Pilot Projects**

|                               |           |
|-------------------------------|-----------|
| R.M. OF CANWOOD NO. 494 ..... | \$ 50,000 |
|-------------------------------|-----------|

**Shortline Railway Sustainability Program**

|                                   |           |
|-----------------------------------|-----------|
| CARLTON TRAIL RAILWAY CO. ....    | \$ 60,589 |
| GREAT SANDHILLS RAILWAY LTD. .... | 66,669    |
| GREAT WESTERN RAILWAY .....       | 176,811   |

**Operation of Transportation System (HI10)****Operational Services**

|                                  |              |
|----------------------------------|--------------|
| UNIVERSITY OF SASKATCHEWAN ..... | \$ 1,000,000 |
|----------------------------------|--------------|

**Airports**

|                        |            |
|------------------------|------------|
| CARLYLE, TOWN OF ..... | \$ 130,045 |
| YORKTON, CITY OF ..... | 200,719    |

**Goods and Services***Minister's Travel*

|                            |           |
|----------------------------|-----------|
| REITER, HON. JAMES P. .... | \$ 22,745 |
|----------------------------|-----------|

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| A. KUSTIAK TRUCKING LTD. ....                       | \$ 120,669 |
| ADVANCE PAVING INC. ....                            | 1,115,703  |
| AECOM CANADA LTD. ....                              | 408,153    |
| ALLNORTH CONSULTANTS LTD. ....                      | 95,883     |
| AMBERTEC LTD. ....                                  | 6,979,111  |
| AMEC EARTH & ENVIRONMENTAL LTD. ....                | 251,421    |
| ANDERSON RENTAL & PAVING LTD. ....                  | 1,847,049  |
| ANDREWS, MYRON .....                                | 433,640    |
| ARMTEC LIMITED PARTNERSHIP .....                    | 196,562    |
| ASINIY GRAVEL CRUSHING LIMITED<br>PARTNERSHIP ..... | 8,688,443  |
| ASL PAVING LTD. ....                                | 2,286,881  |
| ASSOCIATED ENGINEERING (SASK)<br>LTD. ....          | 753,061    |

|   |            |  |            |
|---|------------|--|------------|
| ATHABASCA BASIN DEV. CORP. AS<br>GEN. PARTNER OF ATHABASCA<br>BASIN ..... | 1,772,629  | EMS CROSCAN .....                                      | 108,621    |
| B & B ASPHALT LTD. ....   | 497,150    | ENNIS PAINT INC. ....                                  | 3,458,248  |
| B. PEDERSEN TRUCKING .....  | 59,985     | FAS GAS OIL LTD. ....                                  | 62,243     |
| B.L.S. TRUCKING .....   | 76,030     | FAULKNER CONTRACTING LTD. ....                         | 189,851    |
| B.R. CONCRETE & EXCAVATIONS<br>LTD. ....                                  | 215,954    | FEDERATED CO-OPERATIVES LIMITED ....                   | 6,263,253  |
| BACON HOLDINGS INC. ....  | 69,909     | FEDOROWICH CONSTRUCTION LTD. ....                      | 852,658    |
| BAERG, BART .....   | 96,903     | FER-MARC EQUIPMENT LTD. ....                           | 210,526    |
| BIG ROCK TRUCKING LTD. ....   | 165,198    | FERN, RAYMOND .....                                    | 95,272     |
| BILLETTE, GORDON .....  | 83,743     | FORT DISTRIBUTORS LTD. ....                            | 1,632,600  |
| BIRDS NEST CONTRACTING .....  | 70,400     | G & C ASPHALT LTD. ....                                | 1,056,479  |
| BLS ASPHALT INC. ....   | 833,605    | GAS PLUS SKMN INC. ....                                | 87,515     |
| BLUEWAVE ENERGY .....   | 378,596    | GEE BEE CONSTRUCTION CO. LTD. ....                     | 1,403,278  |
| BMO PURCHASE CARDS-HIGHWAYS &<br>INFRASTRUCTURE .....                     | 12,179,677 | GENIVAR INC. ....                                      | 381,933    |
| BMTR VENTURES LTD. ....   | 86,373     | GET GREEN EROSION CONTROL .....                        | 384,302    |
| BOIRE TRUCKING LTD. ....  | 55,340     | GOODYEAR CANADA INC. ....                              | 272,303    |
| BOND CUSTOM MOWING LTD. ....  | 322,993    | GRASLEY, HAROLD .....                                  | 63,295     |
| BOREAL ENTERPRISES LTD. ....  | 124,913    | GREAT SANDHILLS RAILWAY LTD. ....                      | 54,264     |
| BORYSIUK CONTRACTING .....  | 204,398    | GROUNDWERKS CONSULTING INC. ....                       | 221,870    |
| BOUCHARD PROJECTS LTD. ....   | 66,284     | GUARDIAN TRAFFIC SERVICES LTD. ....                    | 116,045    |
| BRANDT TRACTOR LTD. ....  | 71,852     | H.C.L. CONSTRUCTION LTD. ....                          | 78,200     |
| BROCK WHITE CANADA COMPANY .....  | 125,832    | H.J.R ASPHALT PARTNERSHIP .....                        | 7,626,963  |
| BROWN, HENRY .....  | 50,415     | HATCHET LAKE DEVELOPMENT LTD.<br>PARTNERSHIP-101141132 |            |
| BROWNS LANDSCAPING & LEVELING<br>LTD. ....                                | 179,568    | SASK. LTD. ....  | 631,949    |
| BUTT & TOP CONTRACTING LTD. ....  | 203,882    | HAWKINS TRACKHOE SERVICES .....                        | 103,147    |
| BYZ CONSTRUCTION INC. ....  | 122,212    | HB CONSTRUCTION INC. ....                              | 79,589     |
| CANADA NORTH ENVIRONMENTAL<br>SERVICES .....                              | 115,012    | HERB'S LANDSCAPING & GRAVEL .....                      | 97,125     |
| CANADIAN DEWATERING FLUID<br>MANAGEMENT SYSTEMS .....                     | 69,503     | HIGHLINE ELECTRIC P.A. LTD. ....                       | 201,851    |
| CANADIAN LINEN & UNIFORM<br>SERVICE INC. ....                             | 66,310     | HUSKY OIL LTD. ....                                    | 12,948,512 |
| CANADIAN NATIONAL RAILWAY CO. ....  | 475,511    | ILES ELECTRIC LTD. ....                                | 134,541    |
| CANADIAN PACIFIC RAILWAY CO. ....   | 363,109    | IMPERIAL OIL .....                                     | 276,834    |
| CARMACKS ENTERPRISES LTD. ....  | 121,034    | INDUSTRIAL SCALE LTD. ....                             | 89,704     |
| CENTRAL ASPHALT & PAVING LTD. ....  | 135,505    | INFORMATION SERVICES<br>CORPORATION .....              | 87,592     |
| CHARTIER'S TRUCKING LTD. ....   | 58,580     | INTERGRAPH CANADA LTD. ....                            | 54,176     |
| CHRISTIANSSEN LUMBER .....  | 84,170     | INTERNATIONAL ROAD DYNAMICS<br>INC. ....               | 67,686     |
| CIRCA OFFICE INTERIORS LTD. ....  | 118,526    | J & H CUSTOM MOWING .....                              | 250,249    |
| CLEAN CUT EXPRESS .....   | 119,932    | J & L ENTERPRISES INC. ....                            | 64,331     |
| CLIFTON ASSOCIATES LTD. ....  | 100,230    | J & R ENTERPRISES .....                                | 89,218     |
| CLUNIE CONSULTING ENGINEERS .....   | 165,472    | J D MOLLARD & ASSOCIATES<br>(2010) LTD. ....           | 211,787    |
| COCKBURN CONSTRUCTION LTD. ....   | 967,627    | J J TRUCKING .....                                     | 74,560     |
| COMMERCIAL FENCE ERECTORS LTD. ....                                       | 120,379    | J. SCHMIDT TRUCKING .....                              | 207,954    |
| COMMUNITIES OF TOMORROW<br>PARTNERS FOR<br>SUSTAINABILITY INC. ....       | 51,152     | JADE EQUIPMENT CO. LTD. ....                           | 51,827     |
| CREIGHTON, NORTHERN TOWN OF .....   | 150,000    | K & D ENTERPRISES LTD. ....                            | 182,315    |
| CUMMINS WESTERN CANADA .....  | 80,036     | KAYWAY INDUSTRIES INC. ....                            | 392,129    |
| CUSTOM STEEL ERECTORS LTD. ....   | 86,810     | KIRSCH CONSTRUCTION 1994 LTD. ....                     | 448,878    |
| CYPRESS PAVING (1976) LTD. ....   | 254,533    | KOBACK'S BACKHOE & EXCAVATING<br>SERVICES LTD. ....    | 59,237     |
| D & M KLASSEN CONTRACTING INC. ....                                       | 166,250    | KONCRETE CONSTRUCTION GROUP .....                      | 1,026,976  |
| D & R CONTRACTING LTD. ....   | 184,244    | KOWAL CONSTRUCTION ALTA. LTD. ....                     | 130,198    |
| DALLEN INDUSTRIES .....   | 128,188    | KPMG LLP .....   | 65,567     |
| DANGER SANDBLASTING & PAINTING<br>2009 LTD. ....                          | 61,841     | KRAMER LTD. ....                                       | 241,810    |
| DAVE MIHALICZ EXCAVATING LTD. ....  | 505,617    | L & G CRUSHING CORP. ....                              | 276,712    |
| DAVIDSON AGGREGATES LTD. ....   | 115,942    | LAC LA RONGE INDIAN BAND<br>NO. 219 .....              | 75,553     |
| DAYS INN .....  | 62,557     | LANGENBURG REDI MIX LTD. ....                          | 1,628,552  |
| DELOITTE & TOUCHE LLP .....   | 464,744    | LEASON, LORNE .....                                    | 225,854    |
| DG INDUSTRIAL LTD. ....   | 133,580    | LEN'S TRUCKING LTD. ....                               | 1,267,711  |
| DILLON CONSULTING LIMITED .....   | 128,312    | LMT ENTERPRISES LTD. ....                              | 109,425    |
| DOMO GASOLINE CORPORATION LTD. ....                                       | 68,776     | LNB CONSTRUCTION INC. ....                             | 258,889    |
| DOMTAR PULP & PAPER PRODUCTS<br>INC. ....                                 | 61,232     | LONESOME PRAIRIE SAND & GRAVEL<br>LTD. ....            | 2,081,693  |
| DON WEHAGE & SONS TRUCKING &<br>EXCAVATING LTD. ....                      | 65,373     | LUX CONSTRUCTION LTD. ....                             | 184,530    |
| E.G. SERVICES LTD. ....   | 72,855     | MAJIC ENVIRONMENTAL LTD. ....                          | 356,199    |
| EBA ENGINEERING CONSULTANTS<br>LTD. ....                                  | 338,434    | MAVERICK CONSTRUCTION .....                            | 180,899    |
| ECON SERVICES LTD. ....   | 105,383    | MCASPHALT INDUSTRIES LTD. ....                         | 5,655,725  |
| EDWARDS SCHOOL OF BUSINESS .....  | 62,459     | MCINTYRE CONSTRUCTION INC. ....                        | 61,209     |
|   |            | MCKEEN'S TRUCKING SERVICE LTD. ....                    | 62,635     |
|   |            | MCNAIR BUSINESS DEVELOPMENT<br>INC. ....               | 91,110     |
|   |            | MDH ENGINEERED SOLUTIONS<br>CORP. ....                 | 317,978    |
|   |            | MELRON SERVICES LTD. ....                              | 142,445    |

|   |            |                                     |           |
|---|------------|-------------------------------------|-----------|
| METHY CONSTRUCTION & MAINTENANCE CORP. .... | 59,200     | RANDY LUCAS TRUCKING LTD. ....      | 61,635    |
| MGM COMMUNICATIONS.....                     | 586,653    | RECEIVER GENERAL FOR CANADA         |           |
| MILLSAP FUEL DISTRIBUTORS LTD. ....         | 65,995     | INDUSTRY CANADA.....                | 63,332    |
| MINISTER OF FINANCE MANITOBA.....           | 109,027    | REDHEAD EQUIPMENT LTD. ....         | 785,989   |
| MINISTER OF FINANCE-MINISTRY                |            | RITCHIE CONSTRUCTION LTD. ....      | 249,366   |
| OF ENVIRONMENT.....                         | 125,000    | ROADWAY P.C. HOLDINGS LTD. ....     | 162,514   |
| MINISTER OF FINANCE-MINISTRY                |            | ROBERT DYCK TRUCKING.....           | 115,184   |
| OF FINANCE.....                             | 213,421    | ROCK HOUND CRUSHING LTD. ....       | 1,312,084 |
| MINISTER OF FINANCE-MINISTRY                |            | RON ECKEL ENTERPRISES LTD. ....     | 52,665    |
| OF GOVERNMENT SERVICES.....                 | 16,840,861 | RON PEDERSEN ENTERPRISES LTD. ....  | 78,483    |
| MINISTER OF FINANCE-MINISTRY                |            | RON'S CONTRACTING LTD. ....         | 135,188   |
| OF INFORMATION TECHNOLOGY                   |            | RU-BAN CONTRACTING LTD. ....        | 146,322   |
| OFFICE.....                                 | 4,597,748  | SASKATCHEWAN GOVERNMENT             |           |
| MMM GROUP.....                              | 156,962    | INSURANCE.....                      | 1,147,132 |
| MOBILE PAVING LTD. ....                     | 227,663    | SASKATCHEWAN RESEARCH               |           |
| MOOSE JAW REFINERY PARTNERSHIP ....         | 2,343,327  | COUNCIL.....                        | 61,660    |
| MORSKY CONSTRUCTION LTD. ....               | 3,574,371  | SASKATCHEWAN SAFETY COUNCIL.....    | 51,402    |
| MOTION INDUSTRIES (CANADA) INC. ....        | 88,303     | SASKCON REPAIR SERVICES LTD. ....   | 1,044,510 |
| MOTOROLA CANADA LIMITED.....                | 328,971    | SASKPOWER CORPORATION.....          | 1,162,011 |
| N & R CONCRETE LTD. ....                    | 50,080     | SASKTEL.....                        | 827,899   |
| NEILSON TRUCKING LTD. ....                  | 50,578     | SCOTT'S GENERAL STORE.....          | 75,339    |
| NELSON, DOUGLAS L. ....                     | 223,198    | SEL WARWICK INC. ....               | 151,130   |
| NORTHERN STRANDS CO. LTD. ....              | 101,976    | SHELL CANADA PRODUCTS.....          | 124,175   |
| NSC MINERALS INC. ....                      | 3,628,270  | SIFTO CANADA CORP. ....             | 2,282,697 |
| ORGANIZATION THOUGHTWARE                    |            | SIGNAL INDUSTRIES 1998              |           |
| INTERNATIONAL INC. ....                     | 100,549    | SASKATCHEWAN LTD. ....              | 1,349,159 |
| ORNACRAFT IRON WORKS.....                   | 86,978     | SONNY'S CONSTRUCTION.....           | 55,467    |
| OS-ARC ENTERPRISES.....                     | 78,288     | SOURIS VALLEY PAVING.....           | 454,491   |
| OUTBACK RENEWAL LTD. ....                   | 58,701     | STANTEC CONSULTING LTD. ....        | 341,029   |
| P.R. SERVICE PARTNERSHIP.....               | 62,586     | SUNCOR ENERGY PRODUCTS              |           |
| PALLISER AGGREGATES LTD. ....               | 1,664,360  | PARTNERSHIP.....                    | 233,313   |
| PARKSIDE OILFIELD SERVICES LTD. ....        | 60,745     | SUNN INDUSTRIES LTD. ....           | 69,075    |
| PASQUA PAVING DIV. OF W.F.                  |            | TELENIUM.....                       | 118,880   |
| BOTKIN CONSTRUCTION LTD. ....               | 136,165    | TIGER CALCIUM SERVICES INC. ....    | 693,309   |
| PAVEMENT SCIENTIFIC                         |            | TOLKO INDUSTRIES LTD. ....          | 142,939   |
| INTERNATIONAL INC. ....                     | 373,713    | TRANSWEST AIR.....                  | 88,528    |
| PETER CRUSHING & HAULING LTD. ....          | 1,169,845  | TRIOD SUPPLY (2011) LTD. ....       | 419,577   |
| PINEHOUSE BUSINESS NORTH                    |            | TRIPLE R CONTRACTING LTD. ....      | 1,313,200 |
| DEVELOPMENT INC. ....                       | 167,924    | UNIFIRST CANADA LTD. ....           | 100,310   |
| PLECAS, DR. DARRYL.....                     | 50,000     | UNITED PAVING (1983) LTD. ....      | 570,334   |
| POINTS NORTH FREIGHT                        |            | UNIVERSITY OF SASKATCHEWAN.....     | 75,536    |
| FORWARDING INC. ....                        | 66,619     | VALLEY BLADES LIMITED.....          | 552,908   |
| POLAR OILS LTD. ....                        | 68,372     | VEMAX MANAGEMENT INC. ....          | 519,753   |
| POLLOCK, ROBERT.....                        | 53,010     | VENTURE CONSTRUCTION INC. ....      | 2,505,912 |
| POTTERS CANADA.....                         | 709,725    | W & V BACKHOE SERVICES LTD. ....    | 150,845   |
| POTZUS PAVING & ROAD                        |            | W. F. BOTKIN CONSTRUCTION LTD. .... | 468,025   |
| MAINTENANCE LTD. ....                       | 860,354    | WATERHEN LAKE FIRST NATIONS.....    | 58,768    |
| PRAIRIE MOBILE COMMUNICATIONS.....          | 60,126     | WELCO LUMBER CORP. ....             | 161,579   |
| PRAIRIE WESTERN RECLAMATION &               |            | WEST-CAN SEAL COATING INC. ....     | 3,006,028 |
| CONSTRUCTION INC. ....                      | 59,443     | WIEBE MOVERS LTD. ....              | 97,174    |
| PRECISION INDUSTRIAL LTD. ....              | 236,116    | WINGERT CONSTRUCTION LTD. ....      | 208,495   |
| PRECISION JOINT SEALING INC. ....           | 296,466    | WOLFTEK INDUSTRIES INC. ....        | 81,855    |
| PRECISION VEGETATION                        |            | ZELENSKY BROTHERS 582633 SASK.      |           |
| MANAGEMENT.....                             | 345,202    | LTD. ....                           | 82,688    |
| R & A CONSTRUCTION.....                     | 146,211    |                                     |           |
| R & B CRUSHING LTD. ....                    | 204,288    |                                     |           |
| R.M. OF ANTELOPE PARK NO. 322.....          | 124,603    |                                     |           |
| R.M. OF CALDER NO. 241.....                 | 92,945     |                                     |           |
| R.M. OF CARON NO. 162.....                  | 59,475     |                                     |           |
| R.M. OF CHURCHBRIDGE NO. 211.....           | 196,918    |                                     |           |
| R.M. OF CLAYTON NO. 333.....                | 64,172     |                                     |           |
| R.M. OF DOUGLAS NO. 436.....                | 52,075     |                                     |           |
| R.M. OF ELMSTHORPE NO. 100.....             | 247,200    |                                     |           |
| R.M. OF ENTERPRISE NO. 142.....             | 92,814     |                                     |           |
| R.M. OF GRANT NO. 372.....                  | 84,780     |                                     |           |
| R.M. OF HAPPYLAND NO. 231.....              | 50,000     |                                     |           |
| R.M. OF HUMBOLDT NO. 370.....               | 65,278     |                                     |           |
| R.M. OF INVERGORDON NO. 430.....            | 52,753     |                                     |           |
| R.M. OF KINGSLEY NO. 124.....               | 52,080     |                                     |           |
| R.M. OF LACADENA NO. 228.....               | 50,000     |                                     |           |
| R.M. OF LAJORD NO. 128.....                 | 51,962     |                                     |           |
| R.M. OF MILTON NO. 292.....                 | 51,810     |                                     |           |
| R.M. OF RIVERSIDE NO. 168.....              | 67,890     |                                     |           |
| R.M. OF ST. LOUIS NO. 431.....              | 57,840     |                                     |           |
| R.M. OF TRAMPING LAKE NO. 380.....          | 121,220    |                                     |           |

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|  |              |
|--|--------------|
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY |              |
| OFFICE.....  | \$ (150,000) |

## Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

| Highway No. | (Vote 16)<br>Preservation | (Vote 17)<br>Infrastructure<br>Capital |
|-------------|---------------------------|--|
| 1 .....     | \$ 3,509,108              | \$ 37,657,903                          |
| 2 .....     | 3,530,504                 | 16,938,333                             |
| 3 .....     | 2,193,265                 | 1,414,147                              |
| 4 .....     | 2,140,131                 | 19,957,032                             |
| 5 .....     | 2,840,820                 | 9,450,220                              |
| 6 .....     | 1,733,771                 | 6,808,388                              |
| 7 .....     | 1,667,422                 | 4,095,548                              |
| 8 .....     | 1,341,104                 | 4,286,309                              |
| 9 .....     | 2,955,098                 | 1,290,726                              |
| 10 .....    | 1,586,610                 | 2,769,245                              |
| 11 .....    | 2,727,739                 | 25,053,119                             |
| 12 .....    | 905,479                   | 2,852,430                              |
| 13 .....    | 2,622,343                 | 13,020,200                             |
| 14 .....    | 812,014                   | .....                                  |
| 15 .....    | 2,199,660                 | 5,832,365                              |
| 16 .....    | 4,197,670                 | 16,043,808                             |
| 17 .....    | 794,397                   | 2,700,360                              |
| 18 .....    | 2,390,573                 | 4,988,597                              |
| 19 .....    | 694,045                   | .....                                  |
| 20 .....    | 1,249,002                 | 665,019                                |
| 21 .....    | 2,968,614                 | 3,266,977                              |
| 22 .....    | 1,318,764                 | .....                                  |
| 23 .....    | 1,497,238                 | 3,428,567                              |
| 24 .....    | 333,585                   | .....                                  |
| 25 .....    | 320,152                   | .....                                  |
| 26 .....    | 1,630,231                 | 351,260                                |
| 27 .....    | .....                     | 347,854                                |
| 28 .....    | 742,013                   | .....                                  |
| 29 .....    | 297,509                   | .....                                  |
| 30 .....    | 638,513                   | .....                                  |
| 31 .....    | 806,767                   | 6,367,798                              |
| 32 .....    | .....                     | 12,417,352                             |
| 33 .....    | 743,174                   | 4,943,314                              |
| 34 .....    | 425,083                   | .....                                  |
| 35 .....    | 2,271,852                 | 8,963,057                              |
| 36 .....    | 1,144,225                 | .....                                  |
| 37 .....    | 2,745,377                 | .....                                  |
| 38 .....    | 526,664                   | .....                                  |
| 39 .....    | 386,906                   | 6,039,246                              |
| 40 .....    | 1,366,557                 | 21,937,773                             |
| 41 .....    | 1,045,718                 | 1,489,759                              |
| 42 .....    | 517,591                   | .....                                  |
| 43 .....    | 1,511,122                 | .....                                  |
| 44 .....    | 2,063,765                 | .....                                  |
| 45 .....    | 483,970                   | .....                                  |
| 47 .....    | 1,489,923                 | .....                                  |
| 48 .....    | 795,189                   | 3,940,146                              |
| 49 .....    | 1,528,534                 | 9,688,314                              |
| 51 .....    | 1,031,175                 | 1,018,421                              |
| 52 .....    | 371,369                   | .....                                  |
| 55 .....    | 4,224,090                 | 8,238,435                              |
| 56 .....    | 390,483                   | 1,723,798                              |
| 58 .....    | 498,694                   | .....                                  |
| 102 .....   | 979,910                   | .....                                  |
| 106 .....   | 1,671,444                 | .....                                  |
| 120 .....   | 274,976                   | .....                                  |
| 123 .....   | 554,432                   | .....                                  |
| 135 .....   | 819,475                   | .....                                  |
| 155 .....   | 986,097                   | .....                                  |
| 165 .....   | 1,665,525                 | 427,290                                |

|                          |                |                |
|--------------------------|----------------|----------------|
| 167                      | .....          | 562,633        |
| 202                      | 467,222        | 662,520        |
| 219                      | 289,681        | 7,474,229      |
| 225                      | .....          | 315,119        |
| 247                      | 322,392        | .....          |
| 263                      | .....          | 3,135,799      |
| 271                      | 336,090        | .....          |
| 301                      | 257,934        | .....          |
| 302                      | 424,472        | .....          |
| 303                      | .....          | 893,715        |
| 304                      | 588,325        | .....          |
| 305                      | .....          | 418,621        |
| 306                      | .....          | 533,216        |
| 310                      | 575,657        | 3,413,276      |
| 312                      | 917,523        | .....          |
| 317                      | 311,253        | 329,662        |
| 318                      | 327,223        | .....          |
| 321                      | 250,576        | .....          |
| 334                      | 386,057        | .....          |
| 342                      | 700,147        | 499,017        |
| 355                      | 259,729        | .....          |
| 361                      | 479,578        | .....          |
| 363                      | 1,739,598      | .....          |
| 368                      | 324,618        | 1,330,094      |
| 374                      | 251,239        | .....          |
| 376                      | 744,819        | .....          |
| 378                      | 677,614        | .....          |
| 903                      | 685,177        | .....          |
| 904                      | 318,101        | .....          |
| 905                      | 2,911,938      | 280,894        |
| 909                      | 379,551        | .....          |
| 914                      | 1,234,293      | .....          |
| 918                      | 275,112        | .....          |
| 924                      | 268,159        | .....          |
| 925                      | 646,972        | .....          |
| 956                      | 362,427        | .....          |
| 965                      | 479,744        | .....          |
| 995                      | .....          | 3,104,864      |
| Other Highways           | 8,763,434      | 3,716,856      |
| Total Highways Allocated | \$ 112,114,116 | \$ 297,083,625 |

**Amounts not allocated to Specific Highways:**

|  |                       |                       |
|--|-----------------------|-----------------------|
| Aggregate Inventory                                  | \$ (1,369,591)        | \$ .....              |
| Emergency Measures                                   | 3,936,394             | .....                 |
| Unallocated Preservation and General Services        | 3,233,090             | 5,207,512             |
| <b>Total Preservation and Infrastructure Capital</b> | <b>\$ 117,914,009</b> | <b>\$ 302,291,137</b> |



## Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

### Central Management and Services (Subvote IT01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the Office's mandate, including head office accommodation.

#### *Program Delivery*

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the Office's mandate.

### IT Coordination and Transformation Initiatives (Subvote IT03)

#### *Objective*

To provide standards, policies, enterprise-wide architecture development and platforms to support the efficient cost-effective delivery of government services to citizens.

#### *Program Delivery*

This program plans, coordinates and establishes policies and programs for IT including Enterprise Architecture and technology platform standards. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

### Interministerial Services (Subvote IT04)

#### *Objective*

To provide information technology services to government ministries and agencies on a cost recovery basis.

#### *Program Delivery*

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

### Major Capital Asset Acquisitions (Subvote IT07)

#### *Objective*

To provide for investment in major capital assets, primarily information technology.

#### *Program Delivery*

This program provides for the investment in major information technology assets used in the delivery of information technology services to the Office and client ministries and agencies.

### Application Administration and Support (Subvote IT08)

#### *Objective*

To provide for "break-fix" support of customized software applications. It also provides procurement of hardware, software and services, and asset management functions.

#### *Program Delivery*

This program provides corrective measures and preventative maintenance to ensure the reliability and performance of customized software applications is suitable to meet the current and future business needs all client ministries and agencies. It responds to incident requests and liaises with external vendors and other ITO program areas to resolve issues to the satisfaction of ministry clients. It also provides procurement and asset management functions including tender development, contract development and management, and hardware and software inventory services.

### Amortization of Capital Assets (Subvote IT05)

#### *Objective*

To provide for the estimated annual consumption of the Office's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

**Information Technology Office**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total         |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|---------------|
| <b>Central Management and Services (IT01)</b>                |                     |                   |                     |                        |                            |                 |                     |               |
| Executive Management.....                                    | \$ 874              | \$ .....          | 5 \$                | 47 \$                  | ..... \$                   | ..... \$        | ..... \$            | 926           |
| Central Services.....  | 577                 | .....             | .....               | 1,016                  | .....                      | .....           | .....               | 1,593         |
| Accommodation Services.....                                  | 17                  | .....             | .....               | 321                    | .....                      | .....           | .....               | 338           |
| Minister's Salary (Statutory).....                           | 26                  | .....             | .....               | 14                     | .....                      | .....           | .....               | 40            |
| Subvote Total  | 1,494               | .....             | 5                   | 1,398                  | .....                      | .....           | .....               | 2,897         |
| <b>IT Coordination and Transformation Initiatives (IT03)</b> |                     |                   |                     |                        |                            |                 |                     |               |
| Information Technology Coordination.....                     | 577                 | .....             | 5                   | 3,198                  | 5                          | .....           | .....               | 3,785         |
| Office of Geomatics Coordination.....                        | 148                 | .....             | .....               | (38)                   | .....                      | .....           | .....               | 110           |
| Information Technology Transformation.....                   | .....               | .....             | .....               | 466                    | .....                      | .....           | .....               | 466           |
| Service Transformation.....                                  | 4                   | .....             | .....               | 328                    | .....                      | .....           | .....               | 332           |
| Subvote Total  | 729                 | .....             | 5                   | 3,954                  | 5                          | .....           | .....               | 4,693         |
| <b>Interministerial Services (IT04)</b>                      | 11,209              | .....             | .....               | 65,849                 | 159                        | .....           | (75,337)            | 1,880         |
| <b>Major Capital Asset Acquisitions (IT07)</b>               | .....               | .....             | .....               | .....                  | .....                      | .....           | .....               | .....         |
| <b>Application Administration and Support (IT08)</b>         |                     |                   |                     |                        |                            |                 |                     |               |
| Applications Support.....                                    | 5,853               | .....             | .....               | 1,238                  | .....                      | .....           | .....               | 7,091         |
| Mandated Services.....                                       | 1,286               | .....             | .....               | 755                    | .....                      | .....           | (45)                | 1,996         |
| Subvote Total  | 7,139               | .....             | .....               | 1,993                  | .....                      | .....           | (45)                | 9,087         |
| <b>Amortization of Capital Assets (IT05)</b>                 | .....               | .....             | .....               | .....                  | 118                        | .....           | .....               | 118           |
| <b>Total</b>   | <b>\$ 20,571</b>    | <b>\$ .....</b>   | <b>10 \$</b>        | <b>73,194 \$</b>       | <b>282 \$</b>              | <b>..... \$</b> | <b>(75,382) \$</b>  | <b>18,675</b> |
| <b>Information Technology Office</b>                         | <b>\$ 20,016</b>    | <b>\$ .....</b>   | <b>10 \$</b>        | <b>71,818 \$</b>       | <b>282 \$</b>              | <b>..... \$</b> | <b>(75,382) \$</b>  | <b>16,744</b> |
| <b>Information Technology Office - Commercial Operations</b> |                     |                   |                     |                        |                            |                 |                     |               |
| Interministerial Services (IT04)                             | 555                 | .....             | .....               | 1,376                  | .....                      | .....           | .....               | 1,931         |
| <b>Total</b>   | <b>\$ 20,571</b>    | <b>\$ .....</b>   | <b>10 \$</b>        | <b>73,194 \$</b>       | <b>282 \$</b>              | <b>..... \$</b> | <b>(75,382) \$</b>  | <b>18,675</b> |

(1) Includes communication expense of \$21 and travel expense of \$215.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                |           |                              |         |
|--------------------------------|-----------|------------------------------|---------|
| AANESTAD, KAREN M. ....        | \$ 83,472 | GOERTZ, DAVID ROGER .....    | 85,145  |
| AHSAN, WAQAR .....             | 113,027   | GOSLING, NICOLE .....        | 68,813  |
| AMYOTTE, AMIE D. ....          | 106,931   | GRAY, RODERICK C. ....       | 76,706  |
| ANTONINI, KEENAN .....         | 71,940    | GUILLAUME, ROBERT A. ....    | 171,011 |
| ARSENAULT, SHANTELE .....      | 86,524    | GUSTIN, JOHN .....           | 78,932  |
| BARCSIK, DARYL B. ....         | 74,000    | HARDEN, CHRISTINE .....      | 52,767  |
| BASSANI, AARON .....           | 58,180    | HARRIES, WILLIAM E. ....     | 88,428  |
| BEAUDRY, MORGAN .....          | 60,115    | HART, PATRICIA .....         | 91,635  |
| BENESH, CAROL .....            | 70,382    | HEISE, MARK .....            | 76,706  |
| BENTLEY, ELIZABETH .....       | 62,142    | HEWSON, TIFFANY .....        | 61,247  |
| BIBLOW, SHELDON G. ....        | 111,239   | HILLSDON, SHARON .....       | 64,532  |
| BIENSCH, RANDAL R. ....        | 83,615    | HOFFARTH, MICHAEL A. ....    | 60,227  |
| BISHOP, IAN J. ....            | 88,263    | HOGBERG, CANDACE .....       | 69,701  |
| BOHNET, DOUG .....             | 76,703    | HOPKINS, MIRIAM .....        | 70,354  |
| BOUCHER-BURNET, CAMPBELL ..... | 67,477    | HORNOI, BROOKE .....         | 70,295  |
| BOURDAGES, BRAD .....          | 58,812    | HOWLETT, DEBORAH L. ....     | 65,213  |
| BOWES, LARRY L. ....           | 91,237    | HUBER, CORINNE J. ....       | 61,913  |
| BOYD, KENNETH W. ....          | 91,237    | HWANG, RAPHAEL .....         | 84,489  |
| BRADLEY, SEAN .....            | 72,901    | INVERARITY, DONNA JEAN ..... | 82,626  |
| BRADSHAW, BEVERLY .....        | 51,838    | ISAAC, MARTIN .....          | 83,864  |
| BRITTNER, RYAN .....           | 69,285    | ISTACE, MERVIN L. ....       | 76,904  |
| BROWN, MARGO A. ....           | 51,241    | JAHANNIA, AFSHIN .....       | 55,794  |
| BURNS, DWAYNE .....            | 81,594    | JAMES, CINDY .....           | 79,306  |
| CHAD, ANDREW .....             | 57,083    | JERMUNSEN, DAN .....         | 73,069  |
| CHALUPIAK, MARK .....          | 149,674   | JORVEN, STEVE F. ....        | 69,638  |
| CHASE, BARBARA A. ....         | 55,979    | KACZMAR, IRVIN M. ....       | 54,335  |
| CHATTERSON, TIMOTHY B. ....    | 67,630    | KING, RUSSELL .....          | 65,797  |
| CHERNICK, BRYAN K. ....        | 71,684    | KISTNER, LAURIE .....        | 70,319  |
| CHURCH, BRADLEY .....          | 80,622    | KISTNER, SCOTT F. ....       | 55,184  |
| CIARCIAGLINI, MARK E. ....     | 76,989    | KOLB, KENNETH .....          | 113,291 |
| COCHRANE BIRAM, SANDRA L. .... | 61,161    | KOLISH, STEVEN R. ....       | 60,930  |
| COCHRANE, DOUGLAS .....        | 77,507    | KOPECK, TRACI D. ....        | 55,530  |
| COPELAND, RYAN .....           | 60,463    | KOSIOR, STACEY .....         | 59,273  |
| COSSETTE, ROBERT .....         | 82,219    | KOWALKO, DAVID J. ....       | 69,530  |
| CRAWFORD, TREVOR A. ....       | 80,407    | KOWALSKI, BRAD .....         | 114,076 |
| DAIGNEAULT, VALMORE .....      | 61,413    | KOZA, DARYL .....            | 63,378  |
| DAVIS, HAROLD A. ....          | 79,591    | KOZUN, M. LYNN .....         | 113,291 |
| DAVIS, SPENCER .....           | 92,553    | KRASSMAN, MONICA .....       | 57,174  |
| DE WAAL, ROBERT A. ....        | 58,066    | KWAN, DEREK .....            | 61,747  |
| DIETZ, COREY .....             | 53,992    | LAI, MARTIN .....            | 78,527  |
| DOBSON, MYRNA L. ....          | 100,077   | LAMBERT, PHILIP .....        | 151,976 |
| DOREY, TAMMY .....             | 68,037    | LANE, JOAN M. ....           | 78,904  |
| DOROSH, TYRA .....             | 87,599    | LANG, LARRY G. ....          | 76,192  |
| DUDLEY, GLEN .....             | 73,158    | LANG, LOVERNE .....          | 82,460  |
| DUDLEY, JUDY L. ....           | 93,791    | LANKTREE, BRIAN S. ....      | 87,931  |
| DUMELIE, GEORDIE .....         | 60,789    | LEGRAND, TODD .....          | 82,028  |
| DUNSTAN, DEBRA .....           | 61,026    | LEVASSEUR, FRIEDA C. ....    | 61,892  |
| DYCK, VICTOR J. ....           | 70,969    | LI, XIAOFENG, TAYLOR .....   | 62,540  |
| EERING, ROBERT JOHN .....      | 70,357    | LIMACHER, INGRID .....       | 55,234  |
| ESCH, JEFF .....               | 84,621    | LIU, SHENG .....             | 62,254  |
| ESPLEN, KEN .....              | 124,547   | LOCKEN, DALE .....           | 62,175  |
| EXNER, STEVEN .....            | 93,205    | LUKASHOV, ALEXANDER .....    | 70,362  |
| FIACCO, TONY P. ....           | 61,700    | MA, WENFEI .....             | 73,635  |
| FIELD, MONICA T. ....          | 91,614    | MACDONALD, BILL W. C. ....   | 111,239 |
| FISKE, GERALD A. ....          | 198,365   | MACDOUGALL, JASON M. ....    | 72,211  |
| FLAMAN, TRICIA M. ....         | 80,680    | MACKNAK, TREVOR .....        | 57,384  |
| FLEISCHHAKER, BLAKE .....      | 104,317   | MAGUIRE, BILL M. ....        | 78,504  |
| FOCHT, BRAD N. ....            | 58,390    | MAK, CINDY .....             | 67,434  |
| FRANK, WARREN .....            | 58,049    | MARTIN, NICHOLAS .....       | 63,374  |
| FRERICHS, KURT A. ....         | 72,785    | MATT, AUDREY .....           | 51,838  |
| FUESSEL, KELLY R. ....         | 119,849   | MATT, CHRIS A. ....          | 56,258  |
| GAITHO, JOHN .....             | 66,149    | MCCALLUM, ROBERT E. ....     | 63,236  |
| GARDINER, TRAVIS L. ....       | 63,429    | MCCRANK, EILEEN .....        | 102,884 |
| GAUTHIER, SUSANA .....         | 96,378    | MCKEEN, JILL .....           | 60,528  |
| GESSNER, BRENT .....           | 62,009    | MCKIM, SEAN .....            | 111,239 |
| GETTLE, SHERRY JAN .....       | 57,013    | MCKINNEY, RODNEY E. ....     | 67,818  |
|                                |           | MCKINNON, GRANT .....        | 56,781  |
|                                |           | MEAD, STACEY A. R. ....      | 50,542  |
|                                |           | MEGCHUN, EDGAR .....         | 64,996  |
|                                |           | MEIER, ANTONIA L. ....       | 61,488  |
|                                |           | MEPHAM, MICHAEL P. ....      | 53,993  |
|                                |           | MEYER, TRENT A. ....         | 70,357  |
|                                |           | MICHAEL, YONATAN .....       | 55,001  |
|                                |           | MILLER, LYLE .....           | 81,487  |
|                                |           | MILLS, DERRICK D. ....       | 61,266  |
|                                |           | MOCK, JAMES D. ....          | 73,693  |

|                                 |         |
|---------------------------------|---------|
| MOLDOWAN, KATHERINE.....        | 64,853  |
| MOLESKI, ANNE.....              | 62,633  |
| MOLTER, GERALD J. ....          | 93,638  |
| MOONEY, TERRY.....              | 55,404  |
| MORHART, DAVE.....              | 89,615  |
| MOSER, JEFFREY.....             | 76,901  |
| MOSKAL, SCOTT.....              | 52,438  |
| MOULTON, GAIL E.....            | 75,593  |
| MURRAY, KATHLEEN P. ....        | 91,222  |
| MURRAY, RICHARD J.....          | 137,855 |
| NEWTON, ARTHUR.....             | 76,939  |
| NIGHTINGALE, TYLER.....         | 80,046  |
| NORTON, RYAN J.....             | 57,174  |
| OLSON, RAYMOND.....             | 71,076  |
| OSYPENKO, VALERIY.....          | 70,837  |
| PANDEY, SANJEEB.....            | 91,838  |
| PANDYA, NARENDRA.....           | 55,786  |
| PARNELL, CLAUDIA.....           | 51,068  |
| PASLOSKI, PETER A.....          | 76,706  |
| PATTERSON, STACEY A.....        | 83,915  |
| PAUL, ORAN K.....               | 91,237  |
| PAULIUK, RICHARD C. J. ....     | 64,530  |
| PAWLIUK, ROBERT K.....          | 83,778  |
| PETRIEW, JENNIFER.....          | 63,691  |
| PETROWSKI, MICHAEL.....         | 60,227  |
| PHELPS, KEITH EDGAR.....        | 124,547 |
| PHIPPS, ROBERT L.....           | 84,107  |
| POITRAS, TODD.....              | 58,287  |
| POLAN, VOLKER A.....            | 70,357  |
| POTTER, JOHN R.....             | 93,779  |
| PRIEBE, SHANNON.....            | 81,524  |
| PURSE, ROSS B.....              | 81,774  |
| QI, HONGWEI IRIS.....           | 69,853  |
| QUACH, HO.....                  | 70,357  |
| QUON, GINA L.....               | 64,473  |
| RADTKE, AMANDA L.....           | 53,247  |
| RANKIN, DOUGAL DENNIS.....      | 77,540  |
| RAZAQ, ABDUL.....               | 71,964  |
| RENNEBERG, RYAN.....            | 65,488  |
| REJET, LEE.....                 | 59,374  |
| REY, KAREN E.....               | 51,497  |
| RICHARD, JAMES.....             | 62,812  |
| RIDEOUT, VALERIE CHRISTINE..... | 64,657  |
| ROBERTS, VICKI.....             | 51,832  |
| RONDEROS, ANDRES.....           | 71,231  |
| ROSNE, KENNETH.....             | 65,313  |
| ROSOM, ARDON.....               | 108,039 |
| ROUSSEAU, MICHELE.....          | 85,955  |
| RUDOLPH, DARRELL.....           | 67,574  |
| SARTOR, MYLES GARFIELD.....     | 65,748  |
| SAUER, LUCILLE M.....           | 96,647  |
| SCHLOSSER, RODNEY L.....        | 91,237  |
| SCHMIDT, BONNIE.....            | 112,283 |
| SCHNELL, FERGUS.....            | 84,266  |
| SENET, MARK.....                | 70,357  |
| SENGMANY, REBECCA.....          | 100,796 |
| SEXTON, CATHERINE E.....        | 88,326  |
| SHCHYSCHUK, VINCE.....          | 85,252  |
| SHEVCHUK, MICHAEL.....          | 70,378  |
| SHOULAK, SUSAN A.....           | 64,522  |
| SITTER, PAUL A.....             | 70,181  |
| STAFIEVSKY, GALINA.....         | 83,712  |
| STEFFAN, AUDREY M.....          | 113,291 |
| STEINER, EVAN.....              | 62,065  |
| STELTER, KATHLEEN.....          | 78,202  |
| STEVENS, DALTON.....            | 76,773  |
| STOCHMAL, SHANNON D.....        | 73,756  |
| SWEET, JEFF D.....              | 86,488  |
| TATLOW, LORIE A.....            | 70,210  |
| THACYK, RANDAL.....             | 58,791  |
| THIESSEN, LEIGHTON.....         | 61,939  |
| TREBLE, GINA A.....             | 55,542  |
| TROWSDALE, WILLIAM.....         | 70,645  |
| TRUONG, TRINH K.....            | 68,762  |
| TURNER, KEVIN P.....            | 88,533  |
| VERI, GORDON.....               | 82,644  |

|                                  |         |
|----------------------------------|---------|
| VICKERS, CHAD .....              | 95,972  |
| WAGNER, CLIFFORD .....           | 63,892  |
| WALLIN, DEBORAH M. ....          | 70,301  |
| WALTER, BLAIN K. ....            | 111,239 |
| WANNER, LAVERN A. ....           | 84,212  |
| WEBER-SCHLITZ, LORRIE-ANNE ..... | 109,896 |
| WELDER, DEREK .....              | 90,979  |
| WESELAK, COLE .....              | 58,800  |
| WILSON, LINDA M. ....            | 103,772 |
| WISTE, DUANE .....               | 107,461 |
| WOLBAUM, WANDA .....             | 87,535  |
| WOLFRAM, RAYMOND L. ....         | 76,706  |
| WOYTOWICH, LARRY .....           | 64,534  |
| WU, JOE K. C. ....               | 90,103  |
| WU, WEI SUSANA .....             | 76,687  |
| WYATT, MIKE R. ....              | 59,992  |
| YANO, BRENDAN .....              | 72,248  |
| YAUCK, RODNEY P. ....            | 69,214  |
| ZARYSKI, SANDRA E. ....          | 64,821  |
| ZAZULA, DARRYL .....             | 63,959  |
| ZERR, TOM .....                  | 81,487  |
| ZIEGLER, ROBERT .....            | 61,443  |
| ZIMMER, CHRIS .....              | 97,286  |

### Allowances for Members with Additional Duties

|                    |    |        |
|--------------------|----|--------|
| MCMILLAN, TIM..... | \$ | 23,564 |
|--------------------|----|--------|

## Goods and Services

### Minister's Travel

|                         |    |       |
|-------------------------|----|-------|
| MCMILLAN, HON. TIM..... | \$ | 5,814 |
|-------------------------|----|-------|

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |    |           |
|---|----|-----------|
| ACRODEX INC. ....   | \$ | 1,297,150 |
| ADNAM INFORMATION MANAGEMENT<br>INC. ....                     |    | 125,202   |
| ADXSTUDIO INC. ....   |    | 92,408    |
| AJILON CANADA INC. ....                                       |    | 501,285   |
| APOGEE SOLUTIONS INC. ....                                    |    | 214,059   |
| ARC BUSINESS SOLUTIONS INC. ....                              |    | 381,449   |
| BLACKBOARD INC. ....  |    | 107,466   |
| BMO PURCHASE CARDS-HIGHWAYS &<br>INFRASTRUCTURE ....          |    | 1,201,001 |
| BUSINESS SYSTEMS CONSULTING<br>INC. ....                      |    | 449,026   |
| CGI INFORMATION SYSTEMS &<br>MANAGEMENT CONSULTANTS INC. .... |    | 3,920,905 |
| CHEVIN FLEET SOLUTIONS, LLC ....                              |    | 296,337   |
| CISCO SYSTEMS CANADA CO. ....                                 |    | 717,751   |
| CLEARWATER TECHNOLOGY GROUP<br>LTD. ....                      |    | 211,608   |
| COMMON SENSE CONSULTING ....                                  |    | 306,810   |
| CONDUIT SOFTWARE TECHNOLOGIES<br>INC. ....                    |    | 188,796   |
| CURAM SOFTWARE CANADA LTD. ....                               |    | 3,847,284 |
| DELL CANADA INC. ....   |    | 1,139,942 |
| DELL FINANCIAL SERVICES ....                                  |    | 2,307,775 |
| ENERGY NAVIGATOR INC. ....                                    |    | 56,000    |
| ESRI CANADA LIMITED ....                                      |    | 165,617   |
| ESTI CONSULTING SERVICES ....                                 |    | 302,282   |
| ESYSTEMS INC. ....  |    | 174,706   |
| FAME FACILITY SOFTWARE<br>SOLUTIONS INC. ....                 |    | 849,024   |
| FCI ACCELERATED SOLUTIONS INC. ....                           |    | 373,824   |

|  |            |
|--|------------|
| FORSYTHE INTERNATIONAL .....                                       | 121,189    |
| FUJITSU CONSULTING (CANADA)<br>INC. ....                           | 1,591,472  |
| GADSBY TECHNOLOGIES INC. ....                                      | 99,213     |
| GLOBAL VILLAGE CONSULTING INC. ....                                | 76,432     |
| HEWLETT-PACKARD (CANADA) CO. ....                                  | 521,670    |
| IBM CANADA LTD. ....   | 15,738,300 |
| IMAGINIT TECHNOLOGIES .....  | 126,883    |
| INGRES CORPORATION .....   | 75,241     |
| INLAND AUDIO VISUAL LTD. ....                                      | 138,060    |
| INSIGHT SOFTWARE CANADA LTD. ....                                  | 143,811    |
| INTELEX TECHNOLOGIES INC. ....                                     | 50,771     |
| INTERGRAPH CANADA LTD. ....  | 221,700    |
| KARED SERVICES LTD. ....   | 64,197     |
| KENNEDY MANAGING CONSULTANTS<br>LTD. ....                          | 266,600    |
| KONI AMERI TECH SERVICES<br>(CANADA) INC. ....                     | 265,306    |
| LEXCOM SYSTEMS GROUP INC. ....                                     | 261,085    |
| MACQUARIE EQUIPMENT FINANCE<br>LTD. ....                           | 4,403,107  |
| MAKE TECHNOLOGIES INC. ....  | 685,655    |
| MAXIM INTERNATIONAL TRUCKS .....                                   | 66,199     |
| MCNAIR BUSINESS DEVELOPMENT<br>INC. ....                           | 151,835    |
| METAFORE .....   | 199,600    |
| MICRO FOCUS (CANADA) LTD. ....                                     | 85,516     |
| MICROAGE .....   | 134,546    |
| MICROSOFT CANADA INC. ....   | 1,218,265  |
| MICROSOFT LICENSING INC. ....                                      | 3,668,925  |
| MINISTER OF FINANCE-MINISTRY<br>OF FINANCE .....                   | 220,262    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES .....       | 5,265,668  |
| MINISTER OF FINANCE-MINISTRY<br>OF HIGHWAYS & INFRASTRUCTURE ..... | 150,000    |
| MODIS .....  | 227,310    |
| MTS ALLSTREAM INC. ....  | 124,651    |
| MUNICIPAL TAX EQUITY<br>CONSULTANTS INC. ....                      | 174,777    |
| NASHCO CONSULTING LTD. ....  | 107,735    |
| NESTOR CONSULTING INC. ....  | 65,573     |
| NON-LINEAR CREATIONS INC. ....                                     | 75,000     |
| OGMA CONSULTING CORP. ....   | 75,034     |
| ORACLE CANADA ULC .....  | 3,846,355  |
| OXFORD LIBERO CONSULTING LP .....                                  | 338,380    |
| PARADIGM CONSULTING GROUP INC. ....                                | 331,609    |
| SAMOHT PARTNERS .....  | 127,447    |
| SAPPHIRE TECHNOLOGIES CANADA .....                                 | 94,498     |
| SASKTEL .....  | 1,856,187  |
| SCOTT SMALL BUSINESS SYSTEMS<br>SOLUTIONS .....                    | 134,988    |
| SECCURIS SOLUTIONS .....   | 394,554    |
| SECURITY RESOURCE GROUP INC. ....                                  | 1,456,410  |
| SIERRA SYSTEMS GROUP INC. ....                                     | 1,582,408  |
| SOLVERA SOLUTIONS .....  | 2,906,704  |
| SPRINGBOK SYSTEMS INC. ....  | 124,417    |
| SUSTAIN TECHNOLOGIES INC. ....                                     | 200,360    |
| SYMANTEC CORP. ....  | 58,260     |
| SYMMETRIX SYSTEMS INC. ....  | 92,493     |
| TALEO (CANADA) INC. ....   | 206,511    |
| TANNER CONSULTING INC. ....  | 124,362    |
| TMC TECHNOLOGY MANAGEMENT<br>CORPORATION .....                     | 392,234    |
| UPSIDE SOFTWARE INC. ....  | 153,173    |
| VARIMAX INFORMATION SYSTEMS<br>INC. ....                           | 80,143     |
| WBM OFFICE SYSTEMS INC. ....                                       | 563,473    |
| WHITEBIRCH SOFTWARE INC. ....                                      | 155,686    |
| ZU COM COMMUNICATIONS INC. ....                                    | 256,582    |

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|  |              |
|--|--------------|
| MINISTER OF FINANCE-ENTERPRISE &<br>INNOVATION PROGRAMS .....                            | \$ (116,645) |
| MINISTER OF FINANCE-MINISTRY OF<br>ADVANCED EDUCATION, EMPLOYMENT<br>& IMMIGRATION ..... | (4,751,735)  |
| MINISTER OF FINANCE-MINISTRY OF<br>AGRICULTURE .....                                     | (2,454,960)  |
| MINISTER OF FINANCE-MINISTRY OF<br>CORRECTIONS, PUBLIC SAFETY &<br>POLICING .....        | (4,538,232)  |
| MINISTER OF FINANCE-MINISTRY OF<br>EDUCATION .....                                       | (6,055,345)  |
| MINISTER OF FINANCE-MINISTRY OF<br>ENERGY & RESOURCE .....                               | (7,662,006)  |
| MINISTER OF FINANCE-MINISTRY OF<br>ENVIRONMENT .....                                     | (6,458,113)  |
| MINISTER OF FINANCE-MINISTRY OF<br>EXECUTIVE COUNCIL .....                               | (899,863)    |
| MINISTER OF FINANCE-MINISTRY OF<br>FINANCE .....   | (7,241,211)  |
| MINISTER OF FINANCE-MINISTRY OF<br>FIRST NATIONS & METIS RELATIONS ...                   | (324,786)    |
| MINISTER OF FINANCE-MINISTRY OF<br>GOVERNMENT SERVICES .....                             | (2,897,805)  |
| MINISTER OF FINANCE-MINISTRY OF<br>HEALTH .....  | (406,639)    |
| MINISTER OF FINANCE-MINISTRY OF<br>HIGHWAYS & INFRASTRUCTURE .....                       | (4,663,348)  |
| MINISTER OF FINANCE-MINISTRY OF<br>JUSTICE & ATTORNEY GENERAL .....                      | (5,897,485)  |
| MINISTER OF FINANCE-MINISTRY OF<br>LABOUR RELATIONS & WORKPLACE<br>SAFETY .....          | (155,569)    |
| MINISTER OF FINANCE-MINISTRY OF<br>MUNICIPAL AFFAIRS .....                               | (1,341,070)  |
| MINISTER OF FINANCE-MINISTRY OF<br>SOCIAL SERVICES .....                                 | (14,012,508) |
| MINISTER OF FINANCE-MINISTRY OF<br>TOURISM, PARKS, CULTURE &<br>SPORT .....              | (1,220,589)  |
| MINISTER OF FINANCE-OFFICE OF THE<br>PROVINCIAL SECRETARY .....                          | (188,869)    |
| MINISTER OF FINANCE-PUBLIC SERVICE<br>COMMISSION .....                                   | (3,902,265)  |
| SASKATCHEWAN FINANCIAL SERVICES<br>COMMISSION .....                                      | (155,795)    |

## Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

### Innovation Saskatchewan (Subvote IS01)

#### *Objective*

To provide operating and program funding to support the Innovation Saskatchewan mandate.

## Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

**Innovation Saskatchewan**  
**(IS01) ..... \$ 9,818,000**

## Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil and public law services and marketplace regulation.

### Central Management and Services (Subvote JU01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management and other operational services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

### Courts and Civil Justice (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

Court Services Branch is primarily responsible for providing court services, including reporting/recording court proceedings, and provision of court security/sheriff services as well as those services related to court administration, to all of the courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). The Branch acts in a dual capacity in providing these services since it functions as both a branch of government and as a servant of the court. The administration of the Commissioner of Oaths and Notaries Public is provided for by Court Services. In addition, the Branch acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and

facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act.

### Marketplace Regulation (Subvote JU07)

#### *Objective*

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

#### *Program Delivery*

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes. Effective October 1, 2010, the operations of the corporate registry were transferred to the Information Services Corporation. The Consumer Protection Branch informs consumers and businesses about their rights and responsibilities in the marketplace; responds to consumer complaints; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses.

### Legal and Policy Services (Subvote JU04)

#### *Objective*

To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies, including: representation in litigation before the courts and tribunals; the provision of legal advice and services on all areas of the law, including criminal law reform, aboriginal law, trade law, constitutional matters and legislative development; legislative drafting services; and technical, statistical, research and evaluation and legal policy advice; to act as Central Authority for international child abduction cases; monitor and liaise with federal government on legislative and justice policy issues that affect the provincial interest; through the Public Prosecutions service, it represents the interests of the general public in the criminal justice system and provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences; and through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for

the Minister of Justice and Attorney General and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government's ministries and agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

## Community Justice (Subvote JU05)

### *Objective*

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal

courtworker program. The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

### *Program Delivery*

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan. The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## Courts Capital (Subvote JU11)

### *Objective*

To provide for capital equipment purchases and planning, renovation or building new court facilities.

## Amortization of Capital Assets (Subvote JU10)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Justice and Attorney General**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total  |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|--------|
| <b>Central Management and Services (JU01)</b>                            |                     |                   |                     |                        |                            |                |                     |        |
| Minister's Salary (Statutory).....                                       | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45     |
| Executive Management.....  | 781                 | .....             | 6                   | 140                    | .....                      | .....          | .....               | 927    |
| Central Services.....  | 2,029               | .....             | .....               | 4,688                  | .....                      | 12             | (729)               | 6,000  |
| Accommodation Services.....  | .....               | .....             | .....               | 13,739                 | .....                      | .....          | .....               | 13,739 |
| Subvote Total  | 2,855               | .....             | 6                   | 18,567                 | .....                      | 12             | (729)               | 20,711 |
| <b>Courts and Civil Justice (JU03)</b>                                   |                     |                   |                     |                        |                            |                |                     |        |
| Court Services.....  | 21,175              | .....             | 112                 | 6,973                  | .....                      | 44             | .....               | 28,304 |
| Salaries - Provincial Court Judges (Statutory).....                      | 12,219              | .....             | .....               | .....                  | .....                      | .....          | .....               | 12,219 |
| Family Justice Services.....   | 3,511               | .....             | .....               | 692                    | .....                      | .....          | .....               | 4,203  |
| Dispute Resolution.....  | 849                 | .....             | .....               | 710                    | .....                      | .....          | .....               | 1,559  |
| Public Guardian and Trustee.....   | 2,462               | .....             | .....               | 158                    | .....                      | .....          | .....               | 2,620  |
| Subvote Total  | 40,216              | .....             | 112                 | 8,533                  | .....                      | 44             | .....               | 48,905 |
| <b>Marketplace Regulation (JU07)</b>                                     |                     |                   |                     |                        |                            |                |                     |        |
| Land Titles Assurance Claims (Statutory).....                            | .....               | .....             | .....               | .....                  | .....                      | .....          | .....               | .....  |
| Corporations.....  | 746                 | .....             | .....               | 224                    | .....                      | .....          | .....               | 970    |
| Consumer Protection.....   | 680                 | .....             | 170                 | 54                     | .....                      | .....          | .....               | 904    |
| Subvote Total  | 1,426               | .....             | 170                 | 278                    | .....                      | .....          | .....               | 1,874  |
| <b>Legal and Policy Services (JU04)</b>                                  |                     |                   |                     |                        |                            |                |                     |        |
| Civil Law.....   | 3,219               | .....             | 5                   | 353                    | .....                      | .....          | .....               | 3,577  |
| Public Law.....  | 3,355               | .....             | 82                  | 359                    | .....                      | .....          | .....               | 3,796  |
| Policy, Planning and Evaluation.....                                     | 884                 | .....             | .....               | 168                    | .....                      | .....          | .....               | 1,052  |
| Public Prosecutions.....   | 16,702              | .....             | 42                  | 1,754                  | .....                      | .....          | .....               | 18,498 |
| Communications.....  | 341                 | .....             | 10                  | 108                    | .....                      | .....          | (100)               | 359    |
| Access and Privacy.....  | 215                 | .....             | .....               | 74                     | .....                      | .....          | .....               | 289    |
| Queen's Printer Revolving Fund - Subsidy.....                            | .....               | .....             | .....               | .....                  | .....                      | 83             | .....               | 83     |
| Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)..... | .....               | .....             | .....               | .....                  | .....                      | 25             | .....               | 25     |
| Subvote Total  | 24,716              | .....             | 139                 | 2,816                  | .....                      | 108            | (100)               | 27,679 |
| <b>Community Justice (JU05)</b>  |                     |                   |                     |                        |                            |                |                     |        |
| Community Services.....  | 1,006               | .....             | 12,819              | 1,653                  | .....                      | .....          | .....               | 15,478 |
| Public Complaints Commission.....  | 386                 | .....             | 166                 | 80                     | .....                      | .....          | .....               | 632    |
| Coroners.....  | 1,492               | .....             | .....               | 1,291                  | .....                      | .....          | .....               | 2,783  |
| Subvote Total  | 2,884               | .....             | 12,985              | 3,024                  | .....                      | .....          | .....               | 18,893 |
| <b>Boards and Commissions (JU08)</b>                                     |                     |                   |                     |                        |                            |                |                     |        |
| Human Rights Commission.....   | 1,695               | .....             | .....               | 469                    | .....                      | .....          | .....               | 2,164  |
| Rentalsman/Provincial Mediation Board.....                               | 1,072               | .....             | .....               | 123                    | .....                      | .....          | .....               | 1,195  |
| Inquiries.....   | 122                 | .....             | .....               | 56                     | .....                      | .....          | .....               | 178    |
| Legal Aid Commission.....  | .....               | .....             | 21,371              | .....                  | .....                      | .....          | .....               | 21,371 |
| Automobile Injury Appeal Commission.....                                 | 611                 | .....             | .....               | 208                    | .....                      | .....          | .....               | 819    |
| Subvote Total  | 3,500               | .....             | 21,371              | 856                    | .....                      | .....          | .....               | 25,727 |
| <b>Courts Capital (JU11)</b>   |                     |                   |                     |                        |                            |                |                     |        |
|  | 147                 | .....             | .....               | 964                    | 599                        | .....          | .....               | 1,710  |

**Amortization of Capital Assets (JU10)**

|  |           |               |           |              |           |               |           |               |           |            |           |            |           |              |           |                |
|--|-----------|---------------|-----------|--------------|-----------|---------------|-----------|---------------|-----------|------------|-----------|------------|-----------|--------------|-----------|----------------|
| Land, Buildings and Improvements.....  | .....     | .....         | .....     | .....        | 363       | .....         | .....     | 363           |           |            |           |            |           |              |           |                |
| Office and Information Technology..... | .....     | .....         | .....     | .....        | 9         | .....         | .....     | 9             |           |            |           |            |           |              |           |                |
| Subvote Total                          | .....     | .....         | .....     | .....        | 372       | .....         | .....     | 372           |           |            |           |            |           |              |           |                |
| <b>Total</b>                           | <b>\$</b> | <b>75,744</b> | <b>\$</b> | <b>.....</b> | <b>\$</b> | <b>34,783</b> | <b>\$</b> | <b>35,038</b> | <b>\$</b> | <b>971</b> | <b>\$</b> | <b>164</b> | <b>\$</b> | <b>(829)</b> | <b>\$</b> | <b>145,871</b> |

(1) Includes communication expense of \$194 and travel expense of \$1,937.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                     |            |                                 |         |
|-------------------------------------|------------|---------------------------------|---------|
| ACTON, KENNETH W. ....              | \$ 141,398 | BUCKLE, WAYNE .....             | 73,441  |
| ADAMKO MARCENIUK, VALERIE ANN ..... | 106,988    | BUMPHREY, CAROL R. ....         | 56,953  |
| AGNEW, QUENTIN DOUGLAS .....        | 233,252    | BUNNIE, BRAD .....              | 57,954  |
| ALEXANDER, CYNTHIA .....            | 119,770    | BURGE, WILLIAM .....            | 140,171 |
| ALEXANDER, GINA .....               | 103,055    | BUTTNER, PATRICIA .....         | 77,627  |
| AMRUD, SUSAN C. ....                | 165,539    | CALVERT, MARLA .....            | 94,498  |
| ANDERSEN, GAIL .....                | 56,958     | CAMPBELL, WILLIAM ROSS .....    | 140,171 |
| ANDERSEN, MAXINE .....              | 56,958     | CANN, DENNIS .....              | 145,547 |
| ANDERSON, JENNIFER J. ....          | 59,262     | CARDINAL, INEZ J. ....          | 140,849 |
| ANDERSON, LARRY G. ....             | 50,635     | CARLBERG, MELANIE K. ....       | 85,295  |
| ARNOLD, JANINE M. ....              | 87,453     | CARSON, SHANNON .....           | 116,183 |
| ARNOT, DAVID M. ....                | 232,888    | CARTER, STEPHEN COLENZO .....   | 231,825 |
| ATKINSON, FRANCES A. ....           | 58,090     | CATLEY, GREG .....              | 57,804  |
| AUGUSTIN, SHELLEY L. ....           | 103,055    | CAVE, HUBER .....               | 55,353  |
| BAILEY, PARRY L. ....               | 58,387     | CHAMBERS, LORI .....            | 94,498  |
| BAINS, SANDEEP SINGH .....          | 140,171    | CHAPCO, JANE .....              | 66,283  |
| BALDWIN, MELANIE .....              | 141,627    | CHEKAY, LORELEY .....           | 102,411 |
| BANIAK, MORRIS MARK .....           | 212,270    | CHERNENKOFF, CORY C. ....       | 51,521  |
| BARKER, DEBBIE R. ....              | 92,782     | CHRISTENSEN, LINDA A. ....      | 112,087 |
| BARLOW, NIKKI L. ....               | 65,387     | CLARKE, DAVID .....             | 50,273  |
| BARRY, THOMAS P. ....               | 56,480     | CLARKE, JOHN A. ....            | 92,058  |
| BART, CAROL L. ....                 | 52,848     | CLAXTON-VICZKO, JENNIFER .....  | 87,884  |
| BARTLETT, K. SCOTT .....            | 145,355    | COBURN, HELGA H. ....           | 50,707  |
| BASQUE, TERI L. ....                | 56,003     | COLLIE, MARIAN A. ....          | 52,643  |
| BATES, RYAN .....                   | 57,112     | COLLINS, MARY ANN Y. ....       | 53,483  |
| BATTERS, DENISE .....               | 136,200    | COLLINS, WILLIAM J. ....        | 131,285 |
| BAYER, HALINA M. ....               | 52,750     | CONNELLY, DARCIA L. ....        | 93,628  |
| BEATON, MARYLYNNE THOMAS .....      | 231,719    | CONNELLY, J. D. STEVEN .....    | 150,611 |
| BEATTY, BRENDA .....                | 55,259     | COOKE, GISELLE .....            | 51,633  |
| BECK, DALE K. ....                  | 138,107    | COURTNEY, ANN LOUISE .....      | 69,257  |
| BEHR, ROBERTA .....                 | 99,719     | CROFFORD, CURTIS .....          | 53,800  |
| BELLEROSE, KENNETH E. ....          | 233,252    | CROOK, RODERICK .....           | 155,514 |
| BENDERSKI, JASON .....              | 60,701     | CRUGNALE-REID, ANNA MARIA ..... | 233,252 |
| BENISON, JAMES .....                | 85,911     | CRUICKSHANK, LINDA M. ....      | 53,288  |
| BENNING, CATHERINE MARIA .....      | 133,274    | CRUMLEY, D. MITCHELL .....      | 140,171 |
| BEREZOWSKY, DENNIS R. ....          | 85,295     | DALLMAN, ROD .....              | 57,146  |
| BEREZOWSKY, DEVIN RAYMOND .....     | 50,269     | DANIELS, DONNA M. ....          | 55,259  |
| BEUKER, CORNELL F. ....             | 53,707     | DANIELS, LAURENA G. ....        | 66,552  |
| BILSON, MAX .....                   | 99,123     | DANYLYSHEN, LARRY J. ....       | 77,627  |
| BIRD, DONALD .....                  | 244,473    | DAUNCEY, GORDON K. ....         | 85,295  |
| BIRNS, JUDIE .....                  | 69,147     | DAUNT, FELICIA M. A. L. ....    | 244,740 |
| BLACK, DEBBIE .....                 | 140,171    | DAVIDSON, CLINT .....           | 55,707  |
| BLACKMAN, SHAWN .....               | 94,698     | DEAL, JUDY .....                | 70,434  |
| BLISS, CORY .....                   | 95,798     | DECKER, CAROLYN .....           | 128,600 |
| BLOCK, VIDA .....                   | 64,446     | DECORBY, ROGER .....            | 140,171 |
| BOBOWSKI, ERNIE S. ....             | 99,702     | DER, JASON WILLIAM YEA .....    | 50,989  |
| BOBYK, SANDRA .....                 | 131,555    | DESHAYE, LLOYD P. ....          | 85,608  |
| BODE, DARYL B. ....                 | 140,171    | DESJARLAIS, TERRY .....         | 86,945  |
| BOEHMER, TERRY .....                | 58,241     | DESLAURIERS, CYNTHIA L. ....    | 52,739  |
| BOGARD, LINDA .....                 | 136,955    | DMYTRYSHYN, KIM .....           | 96,133  |
| BOGDASAVICH, DARRYL G. ....         | 231,920    | DOMBOWSKY, LAVINA .....         | 52,514  |
| BOHLKEN, JANIS MARIE .....          | 50,849     | DOUGHERTY, KAREN D. ....        | 72,494  |
| BOLLA, GIOVINA NINA .....           | 79,387     | DRACKETT, D. JANE .....         | 58,808  |
| BOXRUD, PEGGY L. ....               | 66,672     | DRADER, CATHY E. ....           | 112,530 |
| BREARS, TWILA .....                 | 66,209     | DREW, NANCY M. ....             | 139,949 |
| BREKER, ADAM .....                  | 79,580     | DUBNYK, DEBBIE L. ....          | 58,369  |
| BRENNAN, JOY LYNN .....             | 55,259     | DUBRAY, LEWANNA .....           | 59,552  |
| BRIERLEY, LETA M. ....              | 140,171    | DUGAN, KATHERINE A. ....        | 52,739  |
| BRITTON, ROBERT I. ....             | 65,000     | DUNNING, LESLIE .....           | 78,674  |
| BROOKS-LIM, DOCTOR ELIZABETH .....  | 284,405    | DYCK, LORNA .....               | 233,252 |
| BROWER, KATHY H. ....               | 64,814     | EBERT, DOLORES MARGARET .....   | 87,054  |
| BROWN, DARRYL .....                 | 145,355    | EDWARDS, WENDY .....            | 83,484  |
| BROWN, IAN R. ....                  | 145,355    | EGGERMAN, SONIA L. ....         | 86,685  |
| BROWNE, CHRISTOPHER .....           | 86,834     | EPEMA, W. REY .....             | 94,715  |
| BROWNELL, LORENA D. ....            | 55,713     | EPP, TIMOTHY KURT .....         | 140,915 |
| BRULE, DANA .....                   | 106,680    | EWING, LINDA G. ....            | 71,713  |
|                                     |            | FANG, CATHY YUN .....           | 56,958  |
|                                     |            | FELLINGER, GREG .....           | 140,890 |
|                                     |            | FENWICK, DENNIS E. ....         | 129,336 |
|                                     |            | FERN, ALAN J. ....              | 75,817  |
|                                     |            | FERRIS, THOMAS W. ....          | 157,404 |
|                                     |            | FIDLER, DARREN .....            | 73,331  |
|                                     |            | FILLO, SHERYL J. ....           | 140,171 |
|                                     |            | FINLEY, VICTORIA .....          | 56,280  |
|                                     |            | FITZ-GERALD, JAMES .....        | 58,090  |
|                                     |            | FLORY, PHILIP JOHN .....        | 59,949  |

|                                  |         |                                     |         |
|----------------------------------|---------|-------------------------------------|---------|
| FORD, TRACY.....                 | 75,358  | HOWES, SHARON A. ....               | 53,016  |
| FOREMAN, SUE.....                | 69,182  | HRYHORCHUK, PETER A. ....           | 140,171 |
| FOWLER, SHERRI.....              | 62,323  | HUCULAK, BETTY LOU.....             | 232,402 |
| FREED, COLLEEN.....              | 55,259  | HUESER, RHONDA.....                 | 73,713  |
| FREELAND, MARIA LYNN.....        | 148,918 | HUMPHRIES, KIMBERLY RAE.....        | 140,171 |
| FRIESEN, REBECCA.....            | 52,739  | HUNTER, LAURA L. ....               | 54,736  |
| FROHLICK, SHERI LEE.....         | 56,958  | HYMERS, TERRY.....                  | 90,583  |
| FUCHS, JERRY J. ....             | 85,295  | IMPEY, FRANKLIN.....                | 138,573 |
| FULAWKA, LORETTA U. ....         | 56,151  | IRVINE, JOHN THOMSON.....           | 140,171 |
| FUNK, JANET.....                 | 56,003  | IRWIN, MARTIN DONALD.....           | 244,736 |
| FURBER, LUANN.....               | 76,355  | ISBISTER, JENNIFER.....             | 51,178  |
| FYFE, RICHARD J. ....            | 117,470 | JACKSON, JESSE.....                 | 50,357  |
| GABEL, CHERYL L. ....            | 53,198  | JACKSON, ROBERT D. ....             | 235,753 |
| GALENZOSKI, HARVEY R. ....       | 72,908  | JACOBSON, ALAN F. ....              | 134,539 |
| GAMBLE, BECKY LOU.....           | 50,303  | JACQUES, GLEN.....                  | 140,171 |
| GAMBLE, CHERYL.....              | 64,716  | JAMESON, DOUGLAS.....               | 71,960  |
| GARDNER, J. GLEN.....            | 100,919 | JENKINS, GREG.....                  | 78,520  |
| GAUBE, RONALD J. ....            | 65,091  | JENNINGS, WILLIAM T. ....           | 140,171 |
| GELECH, GRANT.....               | 63,117  | JENSEN, ALAN.....                   | 59,700  |
| GEREIN, ANTHONY BENEDICT.....    | 140,603 | JOHNSON, CHANTELLE.....             | 87,196  |
| GEREIN, CATHERINE A. ....        | 75,092  | JOHNSON, HAROLD RAY.....            | 137,215 |
| GIBSON, SHELLEY A. ....          | 103,055 | JOHNSTON, ALISTAIR B. ....          | 142,883 |
| GINGELL, JANICE I. ....          | 125,004 | JOHNSTON, YVONNE.....               | 52,618  |
| GOFF, BRENDA J. ....             | 55,263  | JONES, DAVID KIM.....               | 140,171 |
| GOLDSTEIN, PAUL.....             | 140,171 | JORDAN, FRANCES MARY.....           | 93,779  |
| GOLIATH, HEINRICH W. ....        | 91,872  | JORDE, FAITH ANDREA.....            | 97,700  |
| GOOZEE, CONNIE ANN.....          | 56,958  | KAIP, KELLY L. ....                 | 134,018 |
| GORDON, MARGARET.....            | 233,252 | KAISER, DAVID JAMES.....            | 233,252 |
| GOTTSELIG, PATRICIA ANN.....     | 60,707  | KALENITH, EARL.....                 | 244,740 |
| GRAHAM, LAURIE.....              | 56,973  | KALMAKOFF, JEFF D. ....             | 233,252 |
| GRANT, M. GAYLE.....             | 66,168  | KAMINSKI, GARY ALEXANDER.....       | 61,220  |
| GRANT, TAMMY A. ....             | 51,834  | KAMINSKI, JANICE.....               | 78,121  |
| GRAY, MARILYN.....               | 233,252 | KATER, DEBBIE.....                  | 61,204  |
| GREEN, ROSS GORDON.....          | 233,252 | KAUL, THOMAS.....                   | 56,798  |
| GREENE, ERIC JOHN.....           | 124,547 | KELLETT, SHARON P. ....             | 60,707  |
| GRINDLE, DARREN.....             | 115,115 | KESSLER, CHARLOTTE.....             | 56,958  |
| GUIBOCHE, SONYA.....             | 107,689 | KESSLER, TRICIA.....                | 68,383  |
| GULLICKSON, DAVID.....           | 93,779  | KETTERING, DEANNA LYNN.....         | 78,371  |
| HAIDER, NICOLE.....              | 51,763  | KING, KAREN FAYE.....               | 57,686  |
| HALBACK, TINA.....               | 56,958  | KING, RANDALL GEORGE.....           | 83,511  |
| HALL, TRUDY.....                 | 54,875  | KIRKNESS, JEFF.....                 | 55,739  |
| HALLIDAY, LESLIE ANN.....        | 232,932 | KLASSEN, A. CRYSTAL.....            | 59,326  |
| HALYK MAATHUIS, JUDITH LYNN..... | 82,081  | KLATT, BEVERLY.....                 | 130,371 |
| HAMBLETON, CHRISTOPHER KYLE..... | 98,636  | KLAUSE, BRENTON M. ....             | 226,830 |
| HAMPEL-BALLAN, LISA MAUREEN..... | 82,004  | KLETZEL, SHELDON W. ....            | 58,121  |
| HANSEN, SONJA E. ....            | 150,611 | KNOX, JOHN P. ....                  | 77,789  |
| HAREUTHER, JOHN.....             | 55,428  | KOCUR, DAWN L. ....                 | 57,372  |
| HARGREAVES, LORNA.....           | 80,360  | KOLENICK, PETER STEPHEN.....        | 233,252 |
| HARRADENCE, HUGH M. ....         | 238,957 | KORCHINSKI, BRENDA.....             | 140,171 |
| HARTY, DONNA.....                | 59,910  | KOSCHINSKY, ANTHONY J. ....         | 140,171 |
| HARTZ, DARLENE C. ....           | 55,259  | KOSKIE, PATRICK ROBERT.....         | 233,252 |
| HASSARD, SHARON P. ....          | 69,861  | KOVATCH, DOUGLAS JOHN.....          | 232,995 |
| HEAD, KYLIE M. ....              | 54,850  | KOZAN-LANGMAN, KATHY.....           | 56,003  |
| HEALEY, THOMAS.....              | 142,883 | KREUNEN, PAMELA.....                | 51,363  |
| HEBERT, PAUL.....                | 70,425  | KRITZER, STEPHEN KENNETH.....       | 140,171 |
| HENDRICKSON, BRIAN A. ....       | 142,883 | KRUZENISKI, RONALD.....             | 169,097 |
| HENNING, BRUCE D. ....           | 238,996 | KUJAWA, MELODI.....                 | 86,405  |
| HENRY, LARRY D. ....             | 83,172  | KULYK, JOSEPH.....                  | 150,611 |
| HERBACK, DIANE.....              | 51,192  | KUNITZ, MICHELLE.....               | 51,766  |
| HERMAN, GLEN J. ....             | 142,883 | KUSTIAK, KONRAD.....                | 58,565  |
| HEROUX, LAURA M. ....            | 53,666  | LABACH, DARYL E. ....               | 233,243 |
| HILDERMAN, DELORES V. ....       | 53,488  | LADHAM, SHAUN.....                  | 356,747 |
| HILL, JEANNINE ADRIENNE.....     | 52,411  | LAFLEUR-GRAHAM, CHARLENE.....       | 121,649 |
| HILTS, ELIZABETH.....            | 114,942 | LAFONTAINE, CHRISTOPHER JOSEPH..... | 98,231  |
| HINDS, MURRAY J. ....            | 238,859 | LAFRAMBOISE, DEREK.....             | 55,261  |
| HISCHEBETT, RICHARD G. ....      | 164,948 | LAING, GORDON R. ....               | 79,163  |
| HNATIUUK, LEE.....               | 79,580  | LAKE, SUSAN.....                    | 87,600  |
| HNIDY-PULAK, SHARON.....         | 65,700  | LAMOUREUX, DANIEL.....              | 56,768  |
| HOBBS, JOHN ROBERT BORDEN.....   | 140,171 | LANCASTER, JANE.....                | 140,171 |
| HODGSON, MAXINE KAY.....         | 108,356 | LANE, ROBERT.....                   | 145,593 |
| HOFFART, LISA A. ....            | 52,292  | LANG, LEANNE M. ....                | 108,557 |
| HOLMES, WARREN.....              | 140,171 | LANGFORD, JUDITH WENONA.....        | 68,748  |
| HOLT, WILLIAM A. J. ....         | 68,684  | LAPOINTE, JUSTINE.....              | 67,524  |
| HORNSBERGER, BARRY J. ....       | 142,883 | LAURIE, MAUREEN L. ....             | 101,431 |
| HOTTINGER, CONSTANCE.....        | 132,257 | LAVOIE, ALBERT.....                 | 238,996 |
| HOWAT, MACK L. ....              | 86,564  | LAWFORD, RONDA-MICHELLE.....        | 63,430  |

|                                |         |                                  |         |
|--------------------------------|---------|----------------------------------|---------|
| LAXDAL, M. KEITH.....          | 84,375  | MORRISON, DARRELL .....          | 52,034  |
| LEE, CENEDELLA DAWN.....       | 69,785  | MOSES, CHRISTA.....              | 57,548  |
| LEIER, NORM.....               | 59,087  | MUCHA, TRINA MARIE .....         | 85,419  |
| LEINENWEBER, NICOLE.....       | 116,927 | MULLIGAN, SEAN C. ....           | 80,675  |
| LESKOWSKI, DONALD.....         | 63,067  | MYSKO, BARBARA .....             | 83,507  |
| LESLIE, GENEVIEVE E. ....      | 90,724  | NEIGEL, ELEANOR C. ....          | 77,627  |
| LETENDRE, MIKE.....            | 50,647  | NEMETH, LESLIE .....             | 55,259  |
| LINDGREN, SHERRI.....          | 53,260  | NEW, PRESTON.....                | 56,958  |
| LIPP, SHIRLEY.....             | 75,812  | NEWSHAM, KIMBERLEY D. ....       | 95,704  |
| LOEWEN, STANLEY D. ....        | 233,252 | NICKEL, TIMOTHY J. ....          | 71,793  |
| LONGWORTH, MAUREEN .....       | 140,171 | NIGHTINGALE, JEREMY A. ....      | 244,608 |
| LOVAS, SANDRA.....             | 53,674  | NOVICKI, NATALIE.....            | 58,493  |
| LOWE, JUDITH ANN.....          | 54,866  | NUTTING, JON B. ....             | 62,118  |
| LOWE, LORETTA R. ....          | 51,861  | O'CONNOR, LORI E. ....           | 75,057  |
| LOWE, LORI R. ....             | 50,862  | O'HANLON, DANIEL .....           | 233,252 |
| LUBYK, JEFFREY.....            | 131,285 | OCHOSKI, DEBRA L. ....           | 60,892  |
| LUNG, BRADLEY D. ....          | 59,397  | OHASHI, CHARITA.....             | 138,923 |
| LYNDON, GREGORY J. ....        | 142,331 | OLARIE, DIANNE L. ....           | 56,958  |
| MACKENZIE, ROBERT.....         | 72,131  | OLSEN, WADE E. ....              | 59,456  |
| MACNAB, THOMAS BRENT .....     | 140,171 | OLSON-OLAFSON, COLE .....        | 50,427  |
| MACNAUGHTON, CYNTHIA FAY.....  | 55,259  | ONYSKEVITCH, KELLY A. ....       | 84,456  |
| MAGUIRE, DUANE.....            | 50,429  | ORTMAN, BRIAN MICHAEL .....      | 50,019  |
| MAKELKI, CHARLENE A. ....      | 57,372  | PACZKO, PETE J. ....             | 61,409  |
| MALESCHUK, WENDY.....          | 57,943  | PANNELL, CHRISTY.....            | 87,233  |
| MARKATOS, MARIA.....           | 95,395  | PAPUZYNSKI, DIANE.....           | 63,739  |
| MARKEWICH, JEFFERY.....        | 52,660  | PARISEE, ROLAND.....             | 59,192  |
| MASON, ALICE A. ....           | 61,087  | PARISIAN, SHARILEE A. ....       | 84,397  |
| MATCHETT, MARY J. ....         | 70,463  | PARKER, GARY J. ....             | 133,987 |
| MATKOWSKI, WALTER J. ....      | 140,915 | PARKER, ROBBIE.....              | 140,171 |
| MATONOVICH, RAE T. ....        | 62,654  | PARSONS, C. BRUCE.....           | 59,057  |
| MATSALLA, LESLIE ADOLPH .....  | 233,252 | PARSONS, FRAZER G. ....          | 51,413  |
| MATTHEWS, COLLEEN M. ....      | 140,171 | PASETKA, MARY.....               | 59,771  |
| MCADAM, P. MITCH.....          | 145,355 | PASHOVITZ, BRYCE.....            | 139,202 |
| MCAVOY, MEGHAN.....            | 79,580  | PASTERNAK, VINCE.....            | 54,921  |
| MCCALLUM, MYRNA L. ....        | 85,877  | PELLETIER, MARGARET L. ....      | 70,136  |
| MCCALLUM, ROBERT.....          | 53,349  | PELLETIER, RONALD.....           | 94,357  |
| MCCANN, ROBERT.....            | 140,171 | PELLETIER, SHERRY M. ....        | 64,970  |
| MCCOWAN, BRENDA.....           | 52,176  | PELZER, ROBERT.....              | 58,167  |
| MCCULLOCH, DEBORAH A. ....     | 56,962  | PENNER, SHAWN.....               | 57,667  |
| MCDONALD, BEV L. ....          | 53,863  | PETRESCUE, KIM.....              | 57,525  |
| MCDONNELL, DEBBIE COLLEEN..... | 53,998  | PETRICH, RAYMOND EDWARD .....    | 145,355 |
| MCGOVERN, DARCY J. ....        | 144,923 | PFLANZNER, KAREN A. ....         | 140,171 |
| MCIVOR, JANET.....             | 140,171 | PHILLIPS, COURTENAY TOMOKO ..... | 72,435  |
| MCKEE, LISA.....               | 69,420  | PICHE, MICHEL.....               | 140,171 |
| MCLELLAN, REBECCA.....         | 109,956 | PICKERING, LEANNA.....           | 65,397  |
| MCLENNAN, RONALD.....          | 51,409  | PILON, MICHAEL A. J. ....        | 87,032  |
| MCNABB, LIONEL E. ....         | 130,570 | PINO, XIMENA M. ....             | 52,850  |
| MCNEILL, LYNNE.....            | 63,275  | PIRIE, F. LOUISE.....            | 64,963  |
| MEED, SYLVIA A. ....           | 53,801  | PLEMEL, JAMES A. ....            | 233,252 |
| MEEKMA, VIOLET H. ....         | 233,252 | POLOWYK, SCOTT D. ....           | 60,663  |
| MELVIE, ANN MARIE.....         | 62,531  | POMFRET, DOUGLAS.....            | 69,265  |
| MERIAM, GARNET.....            | 56,534  | POPP, LINDA J. ....              | 77,201  |
| MAZGA, MATTHEW K. ....         | 138,266 | POTTER, RICHARD F. ....          | 56,619  |
| MILLARD, DONNA M. ....         | 56,924  | POTTRUFF, BETTY ANN.....         | 165,539 |
| MILLER, AMANDA L. ....         | 50,031  | POWELL, JULIE.....               | 78,564  |
| MILLER, BRYCE.....             | 56,958  | POWER, SANDRA.....               | 53,258  |
| MILLER, KIMBERLEY A. ....      | 66,019  | PRATCHLER, SHARON H. ....        | 139,328 |
| MILLER, MITCHELL.....          | 140,171 | PRYCE, CLIFF.....                | 55,526  |
| MILLER, SHARON G. ....         | 61,885  | PRYSTAY, E. BEN.....             | 56,170  |
| MILLER, WARREN F. ....         | 77,627  | PRYZNYK, CHERYL B. ....          | 56,958  |
| MILLIGAN, CHRIS.....           | 65,945  | PURA, LORRAINE.....              | 73,176  |
| MILLS, DAN.....                | 54,683  | QUEWEZANCE, BRANDY L. ....       | 53,115  |
| MINTZLER, FAYE M. ....         | 62,262  | RAFOSS, WILLIAM.....             | 85,392  |
| MITCHELL, DONNA L. ....        | 103,055 | RANKIN, CHERYL.....              | 53,456  |
| MITCHELL, GRAEME G. ....       | 145,355 | RAYNER, DARYL L. ....            | 165,539 |
| MOEN, FAYE K. ....             | 77,349  | READ, DONNA L. ....              | 52,723  |
| MOEN, SHAWN V. ....            | 66,702  | REID, SUZANNE.....               | 85,121  |
| MOMBOURQUETTE, DUANE.....      | 124,547 | REMPEL, CHERYL A. ....           | 56,958  |
| MOODY, BRENDA.....             | 59,159  | RHINELANDER, JOHN J. ....        | 77,627  |
| MOORGAN, STEPHEN.....          | 50,361  | RITCHIE, CINDY B. ....           | 85,295  |
| MORGAN, BARRY GEORGE.....      | 233,248 | RITTER, ROBIN D. ....            | 140,171 |
| MORIN, GERALD M. ....          | 250,483 | ROBERTSON, JENNIFER.....         | 87,032  |
| MORLEY, SHAYNE W. ....         | 51,761  | ROBINSON, SIDNEY IVOR .....      | 244,740 |
| MORRALL, JOHN.....             | 140,171 | RODGERS, BUFFY.....              | 131,274 |
| MORRIS, MICHAEL.....           | 95,798  | RODIE, MARLENE L. ....           | 94,409  |
| MORRISON, ANNE LOUISE .....    | 56,189  | RORKE, BRENDA.....               | 65,560  |

|                                |         |                                    |         |
|--------------------------------|---------|------------------------------------|---------|
| ROSENTHAL, BERYL N. ....       | 58,655  | URBANOSKI, STANLEY M. ....         | 77,627  |
| ROSS, KAREN .....              | 58,516  | VANCHA, EVA .....                  | 55,259  |
| RUSHINKO, BEVERLY ANN .....    | 55,259  | VARJASSY, HELEN K. ....            | 52,739  |
| SABISTON, LORI .....           | 55,259  | VINCENT, TERRY .....               | 75,281  |
| SABO, KENNETH .....            | 78,375  | VOGT, PATRICIA ANNE .....          | 56,088  |
| SAMOILA, KYM ANNE .....        | 51,803  | WADDELL, KAREN A. ....             | 54,182  |
| SAMPSON, MARIA .....           | 53,021  | WADE, DAVID N. ....                | 62,419  |
| SAMWAYS, MAXINE KATHERIN ..... | 62,989  | WAHBA, DEENA SUZANNE .....         | 75,812  |
| SANDERSON, TERRY .....         | 67,007  | WALKER, GWEN N. ....               | 56,958  |
| SANTHA, CLARA T. ....          | 52,739  | WALKER, LAURA L. ....              | 70,602  |
| SARAI, SUNEIL .....            | 74,901  | WALKER, MURRAY .....               | 82,889  |
| SATHER, JANE M. ....           | 223,959 | WALLACE, DAYLE A. ....             | 58,404  |
| SCHIENBEIN, LEE ANNE .....     | 140,169 | WALLACE, MELISSA C. ....           | 96,703  |
| SCHMIDT, JANICE E. ....        | 74,495  | WALTERS, PATRICIA A. ....          | 56,727  |
| SCHNELL, SANDRA J. ....        | 71,162  | WARD, TRACI .....                  | 74,099  |
| SCHROH, ERIN LEIGH .....       | 75,812  | WATTS, JEAN F. ....                | 56,996  |
| SCHWANN, LIAN M. ....          | 150,636 | WATTS, KEVIN .....                 | 51,232  |
| SCHWARTZ, CAROL D. ....        | 65,929  | WEISGERBER, ROSEMARY .....         | 72,422  |
| SCOTT, CAMERON .....           | 140,171 | WEISMILLER, ERIN LEIGH .....       | 69,550  |
| SCOTT, DONNA .....             | 233,252 | WELLSCH, MARY ELLEN .....          | 140,171 |
| SEED, WENDY ANNE .....         | 53,349  | WELLSCH, TODD .....                | 140,171 |
| SEGU, MICHAEL A. ....          | 138,923 | WERAN, SUSAN KATHERINE .....       | 53,270  |
| SELIN, LINDA .....             | 94,523  | WEREZAK, BONITA M. ....            | 53,939  |
| SELINGER, CAROL M. ....        | 61,939  | WETTLAUER, ELIZABETH ANN .....     | 51,666  |
| SHEMANSKI, JEAN R. ....        | 71,375  | WHALEN, CYNTHIA LYNNE .....        | 68,446  |
| SHIPLACK, JACQUELINE .....     | 52,054  | WHELAN, SHEILA PEMROSE .....       | 238,996 |
| SHMYR, BRENDA ANN .....        | 51,722  | WHITE, CHRISTOPHER D. ....         | 115,787 |
| SHWYDIUK, MARION I. ....       | 53,848  | WHITE, TIMOTHY WAYNE .....         | 233,252 |
| SINCLAIR, HEATHER A. ....      | 146,467 | WHITRIDGE, JANET .....             | 139,322 |
| SINCLAIR, W. DEAN .....        | 145,355 | WIEGERS, LANE W. ....              | 141,041 |
| SINGER, BARRY MICHAEL .....    | 233,252 | WILKES, MARY-ELIZABETH .....       | 58,547  |
| SMITH, LINTON J. ....          | 233,210 | WILLENBORG, DORIS .....            | 53,915  |
| SNELL, CAROL A. ....           | 250,484 | WILSON, LARRY CLINTON .....        | 103,055 |
| SNYDER, RYAN .....             | 136,583 | WINDER, MELISSA .....              | 57,601  |
| SOBOTKIEWICZ, LISA D. R. ....  | 111,566 | WINGFIELD, MICHAEL .....           | 58,585  |
| SOROKA, DARCY .....            | 53,560  | WOOD, GERALD P. ....               | 65,675  |
| SPEARMAN, LAURA E. ....        | 52,739  | WOODS, MERVYN S. ....              | 140,171 |
| STACK, LYNDA L. ....           | 79,712  | WOWCHUK, MICHAEL .....             | 53,034  |
| STAHL, DORINDA M. ....         | 87,230  | WOWK, TREVOR ZANE .....            | 72,467  |
| STANG, D. BEVERLEY .....       | 54,421  | WYATT, ANDREW .....                | 138,923 |
| STANG, LLOYD .....             | 105,317 | YABLONSKI, MARION BELLE .....      | 53,347  |
| STEPHENS, EDWARD BURTON .....  | 144,929 | YEOMANS, E. CHRISTINE .....        | 58,793  |
| STEWART, ROBERT KENT .....     | 140,852 | YONER, SHERRILL P. ....            | 58,680  |
| STINNEN, MAUREEN ANNE .....    | 93,669  | YOUNG, KIMBERLEY JOHN .....        | 233,252 |
| STIRTON, JOANNE .....          | 52,284  | YOUNG-CHARTIER, LUA .....          | 85,970  |
| STOESSER, JOHN J. ....         | 121,575 | ZALUSKI, LARA .....                | 55,029  |
| STRATYCHUK, DAVID M. ....      | 60,345  | ZARZECZNY, LINDA M. ....           | 98,626  |
| STRICKER, BARRIE W. ....       | 142,883 | ZAYAC-SHEPPARD, DEBORAH JOAN ..... | 53,464  |
| STROHAN, SHARON .....          | 53,242  | ZERR, KRISTA L. ....               | 107,351 |
| SULLIVAN, JANET ANN .....      | 66,560  | ZIELKE, RANDENE .....              | 81,348  |
| SUWINSKI, WENDELL .....        | 64,886  | ZIMMER, CINDY .....                | 56,800  |
| SWALES, DELORES E. ....        | 55,259  |                                    |         |
| SWAN, JOSEPH .....             | 76,450  |                                    |         |
| SYRNICK, JOHN EUGENE .....     | 140,171 |                                    |         |
| SZYDA, DIANE MARIE .....       | 53,351  |                                    |         |
| TALBOT, CURTIS W. ....         | 140,171 |                                    |         |
| TASCHUK, JACQUELINE A. ....    | 53,439  |                                    |         |
| TAYLOR, DEBORAH S. ....        | 58,388  |                                    |         |
| TAYLOR, JAMES T. ....          | 70,463  |                                    |         |
| TEGART, GERALD G. ....         | 197,867 |                                    |         |
| TERNESS, CHERYL .....          | 51,592  |                                    |         |
| TESAROWSKI, DALE .....         | 140,171 |                                    |         |
| TEWKSBURY, JIM H. ....         | 93,779  |                                    |         |
| THOLL, JEROME A. ....          | 125,009 |                                    |         |
| THOMAS, GERALD .....           | 68,427  |                                    |         |
| THOMS, BRENT .....             | 59,877  |                                    |         |
| TOMKINS, BARBARA .....         | 232,285 |                                    |         |
| TOMPOROWSKI, BARBARA .....     | 85,295  |                                    |         |
| TOTH, CLIFFORD C. ....         | 244,736 |                                    |         |
| TOURNIER, MARTIN .....         | 54,420  |                                    |         |
| TRANBORG, COLIN .....          | 51,604  |                                    |         |
| TUCKER, TONI L. ....           | 56,713  |                                    |         |
| TULLOCH, DAVID C. ....         | 130,972 |                                    |         |
| TURCOTTE, CLAYTON .....        | 59,811  |                                    |         |
| TURNER, JAN .....              | 136,791 |                                    |         |
| UPTON, KATHLEEN .....          | 66,552  |                                    |         |

#### Allowances for Members with Additional Duties

MORGAN, DONALD R. Q. C. ....\$ 44,837

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Courts and Civil Justice (JU03)

### Court Services

COMMUNITY LEGAL ASSISTANCE  
SERVICES FOR SASKATOON  
INNER CITY INC. ....\$ 50,000

## Marketplace Regulation (JU07)

### Consumer Protection

SASKATCHEWAN GENEALOGICAL  
SOCIETY .....\$ 50,000

## Legal and Policy Services (JU04)

### Public Law

LAW REFORM COMMISSION OF SASK. ....\$ 60,000

## Community Justice (JU05)

### Community Services

BATTLEFORDS & AREA SEXUAL  
ASSAULT CENTRE INC. ....\$ 184,070  
BATTLEFORDS INTERVAL HOUSE  
SOCIETY ..... 567,310  
CATHOLIC FAMILY SERVICES OF  
THE BATTLEFORDS INC. .... 75,560  
CHILD FIND SASKATCHEWAN ..... 50,000  
ELIZABETH FRY SOCIETY-  
SASKATCHEWAN INC. .... 50,000  
ENVISION COUNSELLING & SUPPORT  
CENTRE INC. .... 232,450  
FAMILY SERVICE REGINA INC. .... 125,200  
FAMILY SERVICE SASKATOON INC. .... 270,670  
FEDERATION OF SASKATCHEWAN  
INDIANS INC. .... 130,600  
FILE HILLS QU'APPELLE TRIBAL  
COUNCIL INC. .... 147,300  
HUDSON BAY FAMILY & SUPPORT  
CENTRE INC. .... 57,160  
JOHN HOWARD SOCIETY OF  
SASKATCHEWAN ..... 142,000  
LA RONGE NATIVE WOMEN'S  
COUNCIL INC. .... 303,480  
LLOYDMINSTER INTERVAL HOME  
SOCIETY ..... 158,030  
LLOYDMINSTER SEXUAL ASSAULT &  
INFORMATION CENTRE INC. .... 65,690  
MEADOW LAKE TRIBAL COUNCIL ..... 226,000  
METIS FAMILY & COMMUNITY  
JUSTICE SERVICES OF  
SASKATCHEWAN INC. .... 63,100  
MOOSE JAW WOMEN'S TRANSITION  
ASSOC. INC. .... 561,420  
NORTH EAST OUTREACH AND  
SUPPORT SERVICES INC. .... 284,020  
NORTH WEST FRIENDSHIP CENTRE  
INC. .... 75,520  
NORTHWEST PROFESSIONAL  
SERVICES CORPORATION ..... 98,700  
P.A.G.C. HOLDINGS INC. .... 428,600  
PRINCE ALBERT MOBILE CRISIS  
UNIT CO-OPERATIVE LTD. .... 72,260  
PRINCE ALBERT SAFE SHELTER FOR  
WOMEN INC. .... 579,820  
REGINA ALTERNATIVE MEASURES  
PROGRAM (RAMP) INC. .... 314,100  
REGINA TRANSITION WOMEN'S  
SOCIETY ..... 611,380

REGINA WOMEN'S COMMUNITY  
CENTRE & SEXUAL ASSAULT  
LINE INC. .... 188,540  
SASKATCHEWAN ASSOCIATION OF  
SEXUAL ASSAULT SERVICES  
INC. .... 77,920  
SASKATCHEWAN TOWARDS OFFERING  
PARTNERSHIP SOLUTIONS TO  
VIOLENCE ..... 52,520  
SASKATOON COMMUNITY MEDIATION  
SERVICES INC. .... 367,300  
SASKATOON INTERVAL HOUSE INC. .... 931,600  
SASKATOON ROTARY CLUB PROJECTS  
INC. .... 50,000  
SASKATOON SEXUAL ASSAULT &  
INFORMATION CENTRE INC. .... 140,260  
SASKATOON TRIBAL COUNCIL INC. .... 153,400  
SOCIETY FOR THE INVOLVEMENT OF  
GOOD NEIGHBOURS INC. .... 81,550  
SOUTHWEST CRISIS SERVICES ..... 488,370  
TAMARA'S HOUSE ..... 375,250  
TFHQ SAFE SHELTER INC. .... 599,980  
TOUCHWOOD AGENCY TRIBAL  
COUNCIL INC. .... 68,900  
VICTIM'S FUND ..... 230,000  
WEST CENTRAL CRISIS & FAMILY  
SUPPORT CENTRE INC. .... 135,540  
YORKTON TRIBAL ADMINISTRATION  
INC. .... 179,300  
YORKTON WOMEN IN NEED INC. .... 523,370  
YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF PRINCE  
ALBERT ..... 419,400  
YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF REGINA ..... 468,700  
YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF SASKATOON ..... 786,320

### Public Complaints Commission

FEDERATION OF SASKATCHEWAN  
INDIANS INC. ....\$ 166,400

## Boards and Commissions (JU08)

### Legal Aid Commission

SASKATCHEWAN LEGAL AID  
COMMISSION .....\$ 21,371,000

## Goods and Services

### Minister's Travel

MORGAN, HON. DONALD R. ....\$ 26,965

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC. ....\$ 117,175  
ARMITAGE LAW OFFICE ..... 55,593  
BMO PURCHASE CARDS-JUSTICE &  
ATTORNEY GENERAL ..... 1,051,547

|   |            |
|---|------------|
| BOYLE, GREG C. ....   | 64,724     |
| BRITS, DR. NICO .....   | 60,900     |
| CANADA LAW BOOK INC. ....   | 120,779    |
| CARSWELL A DIV. OF THOMSON  |            |
| REUTERS CANADA LTD. ....  | 246,380    |
| CORPORATE EXPRESS .....   | 73,489     |
| COURTESY AIR INC. ....  | 572,034    |
| CUELENAERE, KENDALL KATZMAN &<br>WATSON .....                             | 114,920    |
| DATA GROUP OF COMPANIES.....  | 112,602    |
| DINERS CLUB ENROUTE .....   | 126,139    |
| FILE HILLS QU'APPELLE TRIBAL<br>COUNCIL INC. ....                         | 95,533     |
| FORT QU'APPELLE KA-PA-CHEE<br>CENTRE INC. ....                            | 186,900    |
| FREMONT, ROBIN.....   | 64,862     |
| GERRAND RATH JOHNSON.....   | 59,580     |
| HEWLETT-PACKARD (CANADA) CO. ....   | 79,029     |
| ILE A LA CROSSE FRIENDSHIP<br>CENTRE INC. ....                            | 115,000    |
| JAYDEN STEPHENS CONSULTING<br>INC. ....                                   | 59,147     |
| K CALDER & ASSOCIATES.....  | 64,168     |
| LAW SOCIETY OF SASKATCHEWAN .....   | 303,202    |
| METIS FAMILY & COMMUNITY<br>JUSTICE SERVICES OF<br>SASKATCHEWAN INC. .... | 106,900    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES.....               | 16,395,016 |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE.....  | 4,132,419  |
| MORGANS, JAE D. ....  | 55,452     |
| NORTH WEST FRIENDSHIP CENTRE<br>INC. ....                                 | 56,580     |
| NORTHWEST PROFESSIONAL<br>SERVICES CORPORATION.....                       | 69,282     |
| OMEGA TRANSFER SERVICES .....   | 70,481     |
| ONION LAKE BAND NO. 344.....  | 55,100     |
| P.A.G.C. HOLDINGS INC. ....   | 145,154    |
| PARKLAND PSYCHOLOGICAL<br>SERVICES.....                                   | 57,419     |
| PRAIRIE TRANSFER SERVICE LTD. ....  | 81,392     |
| PRINCE ALBERT INDIAN & METIS<br>FRIENDSHIP CENTRE INC. ....               | 149,914    |
| PROVINCIAL COURT OPERATIONS<br>ACCOUNT .....                              | 54,788     |
| PUBLIC PROSECUTIONS WITNESS<br>EXPENSES.....                              | 175,843    |
| QUEEN'S PRINTER REVOLVING FUND .....                                      | 77,475     |
| R. NICHOLLS DISTRIBUTORS INC. ....  | 51,906     |
| RECEIVER GENERAL FOR CANADA<br>CANADA REVENUE AGENCY .....                | 57,892     |
| ROBERTSON STROMBERG PEDERSEN ....   | 58,621     |
| ROCKEL, CECILIA .....   | 71,057     |
| ROYAL BANK OF CANADA.....   | 209,962    |
| ROYAL REPORTING SERVICES LTD. ....  | 287,998    |
| SABARATNAM, DR. RATHI MALA .....  | 67,850     |
| SASKTEL.....  | 1,122,086  |
| SCHARFSTEIN GIBBINGS WALEN &<br>FISHER.....                               | 175,686    |
| STC URBAN FIRST NATIONS<br>SERVICES INC. ....                             | 105,800    |
| SUCCESS OFFICE SYSTEMS .....  | 59,115     |
| SUPREME BASICS .....  | 104,783    |
| TOSHIBA BUSINESS SOLUTIONS .....  | 72,217     |
| TOSHIBA OF CANADA LTD. ....   | 108,871    |
| TRANSWEST AIR .....   | 602,099    |
| UNIVERSITY OF SASKATCHEWAN .....  | 62,034     |
| WITNESS/JUROR IMPREST ACCOUNT .....                                       | 153,440    |
| YORKTON TRIBAL ADMINISTRATION<br>INC. ....                                | 105,900    |

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

|                                      |    |        |
|--------------------------------------|----|--------|
| QUEEN'S PRINTER REVOLVING FUND ..... | \$ | 83,000 |
|--------------------------------------|----|--------|

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

|   |    |           |
|---|----|-----------|
| MINISTER OF FINANCE-MINISTRY OF<br>CORRECTIONS, PUBLIC SAFETY &<br>POLICING ..... | \$ | (829,444) |
|---|----|-----------|

## Queens Printer Revolving Fund

|                             |    |         |
|-----------------------------|----|---------|
| Revenue .....               | \$ | 884,646 |
| Expenses:                   |    |         |
| Salaries and Benefits ..... | \$ | 573,640 |
| Goods and Services .....    |    | 335,111 |
| Other Expenses.....         |    | 1,192   |
| Net Expense.....            | \$ | 25,297  |

Details of expenses for the Queens Printer Revolving Fund:

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                             |    |         |
|-----------------------------|----|---------|
| COOK, DUANE ALAN.....       | \$ | 62,664  |
| FIESEL, SHELLEY MARIE ..... |    | 54,599  |
| LUSTIG-MCEWEN, MARILYN..... |    | 103,055 |

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|  |    |        |
|--|----|--------|
| BMO PURCHASE CARDS-JUSTICE &<br>ATTORNEY GENERAL.....        | \$ | 78,394 |
| KONICA MINOLTA BUSINESS<br>SOLUTIONS (CANADA) LTD. ....      |    | 63,741 |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES ..... |    | 73,539 |
| PRINTWEST .....  |    | 65,875 |



## Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

### Central Management and Services (Subvote MA01)

#### *Objective*

To provide executive direction and centrally managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

#### *Program Delivery*

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

### Municipal Relations (Subvote MA08)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

#### *Program Delivery*

This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

### Municipal Financial Assistance (Subvote MA07)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and other services. Assistance is also provided to related authorities and agencies in the management of property assessment.

#### *Program Delivery*

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

### Federal Municipal Assistance (Subvote MA10)

#### *Objective*

To administer payments received from the federal government to Saskatchewan municipalities for municipal infrastructure under the Gas Tax Program.

#### *Program Delivery*

This program administers payments received from the federal government to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

### Saskatchewan Municipal Board (Subvote MA06)

#### *Objective*

To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

#### *Program Delivery*

The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

**Municipal Affairs**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total          |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|----------------|
| <b>Central Management and Services (MA01)</b>                |                     |                   |                     |                        |                            |                 |                     |                |
| Minister's Salary (Statutory).....                           | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....        | \$ .....            | 45             |
| Executive Management.....                                    | 622                 | .....             | 5                   | 116                    | .....                      | .....           | .....               | 743            |
| Central Services.....  | 1,587               | .....             | .....               | 764                    | .....                      | .....           | .....               | 2,351          |
| Accommodation Services.....                                  | .....               | .....             | .....               | 1,279                  | .....                      | .....           | .....               | 1,279          |
| Subvote Total  | 2,254               | .....             | 5                   | 2,159                  | .....                      | .....           | .....               | 4,418          |
| <b>Municipal Relations (MA08)</b>                            |                     |                   |                     |                        |                            |                 |                     |                |
|  | 5,866               | .....             | 80                  | 953                    | .....                      | .....           | .....               | 6,899          |
| <b>Municipal Financial Assistance (MA07)</b>                 |                     |                   |                     |                        |                            |                 |                     |                |
| Urban Revenue Sharing.....                                   | .....               | .....             | 106,994             | .....                  | .....                      | .....           | .....               | 106,994        |
| Rural Revenue Sharing.....                                   | .....               | 400               | 48,287              | .....                  | .....                      | .....           | .....               | 48,687         |
| Northern Revenue Sharing.....                                | .....               | .....             | 11,718              | .....                  | .....                      | .....           | .....               | 11,718         |
| Provincial/Territorial Base Fund.....                        | .....               | 24,754            | .....               | .....                  | .....                      | .....           | .....               | 24,754         |
| Building Canada Fund - Major Infrastructure Component.....   | .....               | 5,745             | .....               | .....                  | .....                      | .....           | .....               | 5,745          |
| Recreational Infrastructure Canada Program.....              | .....               | 1,858             | .....               | .....                  | .....                      | .....           | .....               | 1,858          |
| Infrastructure Stimulus Fund.....                            | .....               | 25,680            | .....               | .....                  | .....                      | .....           | .....               | 25,680         |
| Municipal Rural Infrastructure Fund.....                     | .....               | 3,498             | .....               | .....                  | .....                      | .....           | .....               | 3,498          |
| Building Canada Fund - Communities Component.....            | .....               | 36,830            | .....               | .....                  | .....                      | .....           | .....               | 36,830         |
| Urban Development Agreements.....                            | .....               | 941               | .....               | .....                  | .....                      | .....           | .....               | 941            |
| Saskatchewan Infrastructure Growth Initiative.....           | .....               | 4,282             | .....               | .....                  | .....                      | .....           | .....               | 4,282          |
| Provincial Municipal Support.....                            | .....               | .....             | .....               | .....                  | .....                      | .....           | .....               | .....          |
| Transit Assistance for the Disabled.....                     | .....               | 275               | 2,645               | .....                  | .....                      | .....           | .....               | 2,920          |
| Grants-in-Lieu of Property Taxes.....                        | .....               | .....             | 10,929              | .....                  | .....                      | .....           | .....               | 10,929         |
| Saskatchewan Assessment Management Agency (Statutory).....   | .....               | .....             | 9,565               | .....                  | .....                      | .....           | .....               | 9,565          |
| Saskatchewan Assessment Management Agency Supplementary..... | .....               | .....             | .....               | .....                  | .....                      | .....           | .....               | .....          |
| Mosquito Control Program.....                                | .....               | .....             | 695                 | .....                  | .....                      | .....           | .....               | 695            |
| Subvote Total  | .....               | 104,263           | 190,833             | .....                  | .....                      | .....           | .....               | 295,096        |
| <b>Federal Municipal Assistance (MA10)</b>                   |                     |                   |                     |                        |                            |                 |                     |                |
| Federal Municipal Assistance.....                            | 336                 | 55,202            | .....               | 190                    | .....                      | .....           | .....               | 55,728         |
| Public Transit Program.....                                  | .....               | 150               | .....               | .....                  | .....                      | .....           | .....               | 150            |
| Subvote Total  | 336                 | 55,352            | .....               | 190                    | .....                      | .....           | .....               | 55,878         |
| <b>Saskatchewan Municipal Board (MA06)</b>                   |                     |                   |                     |                        |                            |                 |                     |                |
| Administration - Local Government Committee.....             | 828                 | .....             | .....               | 235                    | .....                      | .....           | .....               | 1,063          |
| Planning Appeals Committee.....                              | 79                  | .....             | .....               | 3                      | .....                      | .....           | .....               | 82             |
| Assessment Appeals Committee.....                            | 210                 | .....             | .....               | 23                     | .....                      | .....           | .....               | 233            |
| Subvote Total  | 1,117               | .....             | .....               | 261                    | .....                      | .....           | .....               | 1,378          |
| <b>Total</b>   | <b>\$ 9,573</b>     | <b>\$ 159,615</b> | <b>\$ 190,918</b>   | <b>\$ 3,563</b>        | <b>\$ .....</b>            | <b>\$ .....</b> | <b>\$ .....</b>     | <b>363,669</b> |

(1) Includes communication expense of \$161 and travel expense of \$282.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                               |            |
|-------------------------------|------------|
| ABEL, MARJ .....              | \$ 102,991 |
| ANTONIUK, VALERIE .....       | 86,878     |
| ARMSTRONG, WADE R. ....       | 127,755    |
| AUSTMAN, DUSTIN .....         | 60,806     |
| BANSAL, ANJLEE .....          | 57,253     |
| BEATON, ASHLEY D. ....        | 52,848     |
| BEST, ROSALYN M. ....         | 55,259     |
| BILLETT, LARRY .....          | 92,943     |
| BING-WO, CARLA M. ....        | 83,396     |
| BJORNDALLEN, BONNIE .....     | 79,101     |
| BOVIN, PHILLIP .....          | 79,097     |
| BOLTON, KAREN .....           | 96,319     |
| BRAATEN, RANDOLPH .....       | 115,516    |
| BRAITMAN, BARRY .....         | 121,735    |
| BROTHEN, MARK .....           | 83,396     |
| BROWN, STEVE .....            | 68,917     |
| BZDEL, JANET .....            | 52,751     |
| CADERMA, SERELITO. C. ....    | 71,629     |
| CHRISTOPHERSON, COLLEEN ..... | 74,149     |
| CHU, MONICA .....             | 71,531     |
| COMSTOCK, KEITH .....         | 126,547    |
| COSSITT, R. RYAN .....        | 100,664    |
| DANIELS, DOUG .....           | 64,072     |
| DESCOTTES, RENE .....         | 69,920     |
| DEY, MICHAEL .....            | 56,964     |
| DIGNESS, COLLEEN .....        | 95,996     |
| EDWARDS, JOHN .....           | 133,833    |
| FALKENSTEIN, BRENDA .....     | 55,858     |
| FELLINGER, NICOLE .....       | 72,653     |
| FINK, JENNIFER A. ....        | 71,065     |
| FOLK, MARGARET .....          | 55,259     |
| FRY, BARRY H. ....            | 70,861     |
| GABEL, SHERI .....            | 53,185     |
| GETZ, JENNIFER .....          | 74,037     |
| GIENOW, WAYNE .....           | 93,779     |
| GREEN, SHELDON .....          | 114,791    |
| GUILLAUME, LORETTA LEE .....  | 68,325     |
| GUNNINGHAM, CHRISTOPHER ..... | 84,492     |
| HACK, SHANE C. ....           | 66,186     |
| HACKEL, ELAINE .....          | 80,109     |
| HENDSBEE, SHERMAN .....       | 66,829     |
| HOEVING, PETER E. ....        | 55,805     |
| HUBBARD, GORDON .....         | 106,499    |
| INGHAM, CAROL .....           | 92,845     |
| ISMAN, SYLVAN P. ....         | 201,662    |
| JOHNS, DEE S. ....            | 70,806     |
| KERR, RONALD JOSEPH .....     | 75,812     |
| KESSLER, GARTH .....          | 57,029     |
| KIEFER, ERIN H. ....          | 73,161     |
| KOSSMANN, BRUNO .....         | 150,434    |
| KOWALCZYK, KENNETH .....      | 61,157     |
| KOWALKO, LEONARD .....        | 119,389    |
| KRYWULAK, RUSSELL .....       | 137,027    |
| LAICH, JANE ALLISON .....     | 74,467     |
| LAMBERTI, WANDA .....         | 124,410    |
| LEIBEL, RALPH .....           | 124,547    |
| LEIER, BRUCE .....            | 92,974     |
| LINDSAY, CHRISTINE .....      | 78,476     |
| LINE, DOUGLAS E. ....         | 84,569     |
| MAGNIN, NORMAN .....          | 113,195    |
| MCINTYRE, JASON C. ....       | 60,167     |
| MCKENZIE, JASON .....         | 87,587     |
| MCLEOD, ROXANE .....          | 62,662     |
| MCMILLAN, KARLENE .....       | 86,756     |
| MCMURCHY, TRACEY Q. ....      | 71,542     |
| MOBERLY, CATHY L. ....        | 101,678    |

|                            |         |
|----------------------------|---------|
| MUNCE, KELLY .....         | 75,937  |
| MURRAY, GARETT C. ....     | 76,384  |
| NAGYL, S. JOAN .....       | 54,156  |
| NANSON, JOHN .....         | 75,812  |
| NASEWICH, ROD .....        | 86,114  |
| OLYNYK, LARRAH .....       | 55,814  |
| RAYMOND, KENDRA .....      | 60,800  |
| REGNIER, BEATRICE M. ....  | 68,920  |
| RINTOUL, KATHY T. ....     | 115,466 |
| ROYKO, SUSAN .....         | 50,146  |
| SALTER, LOIS P. ....       | 108,384 |
| SCHWAB, KEVIN M. ....      | 56,321  |
| SCHWINDT, CYNTHIA J. ....  | 70,861  |
| STRATTON, NADINE T. ....   | 51,937  |
| SYCH, BRIAN GORDON .....   | 77,372  |
| TOFFAN, KYLE .....         | 104,003 |
| TONIELLO, SHELLY .....     | 62,661  |
| TOPPING, SHEILA K. ....    | 60,707  |
| UHERSKY, LORI J. ....      | 82,226  |
| ULMER, MARY .....          | 62,653  |
| URBANOSKI, GREGORY V. .... | 51,861  |
| VERHAEGHE, MARTINO A. .... | 66,700  |
| WELKE, JEFFREY D. ....     | 124,547 |
| WILKIN, DAVID W. ....      | 100,607 |
| WRIGHT, KIRBY GORDON ..... | 99,740  |
| YACIW, LAVINA .....        | 55,259  |

### Allowances for Members with Additional Duties

|                          |           |
|--------------------------|-----------|
| HARRISON, JEREMY E. .... | \$ 11,209 |
| HICKIE, DARRYL D. ....   | 33,877    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Municipal Financial Assistance (MA07)

### Urban Revenue Sharing

|                                      |           |
|--------------------------------------|-----------|
| ABERDEEN, TOWN OF .....              | \$ 81,829 |
| ALLAN, TOWN OF .....                 | 97,577    |
| ARBORFIELD, TOWN OF .....            | 51,845    |
| ARCOLA, TOWN OF .....                | 78,346    |
| ASQUITH, TOWN OF .....               | 89,249    |
| ASSINIBOIA, TOWN OF .....            | 351,071   |
| AVONLEA, VILLAGE OF .....            | 59,720    |
| BALCARRES, TOWN OF .....             | 92,580    |
| BALGONIE, TOWN OF .....              | 211,604   |
| BATTLEFORD, TOWN OF .....            | 560,045   |
| BENGOUGH, TOWN OF .....              | 53,057    |
| BETHUNE, VILLAGE OF .....            | 57,903    |
| BIENFAIT, TOWN OF .....              | 115,295   |
| BIG RIVER, TOWN OF .....             | 112,266   |
| BIGGAR, TOWN OF .....                | 309,882   |
| BIRCH HILLS, TOWN OF .....           | 143,612   |
| BLAINE LAKE, TOWN OF .....           | 73,500    |
| BREDENBURY, TOWN OF .....            | 51,845    |
| BROADVIEW, TOWN OF .....             | 94,549    |
| BRUNO, TOWN OF .....                 | 76,983    |
| BUENA VISTA, VILLAGE OF .....        | 76,226    |
| CABRI, TOWN OF .....                 | 68,503    |
| CANDLE LAKE, RESORT VILLAGE OF ..... | 121,958   |
| CANORA, TOWN OF .....                | 306,854   |
| CANWOOD, VILLAGE OF .....            | 53,057    |
| CARLYLE, TOWN OF .....               | 192,373   |

|                                |           |                                 |            |
|--------------------------------|-----------|---------------------------------|------------|
| CARNDUFF, TOWN OF .....        | 155,272   | MOOSE JAW, CITY OF .....        | 4,642,313  |
| CARONPORT, VILLAGE OF .....    | 141,189   | MOOSOMIN, TOWN OF .....         | 343,803    |
| CARROT RIVER, TOWN OF .....    | 144,521   | MOSSBANK, TOWN OF .....         | 51,997     |
| CENTRAL BUTTE, TOWN OF .....   | 58,357    | MUENSTER, VILLAGE OF .....      | 53,814     |
| CHOICELAND, TOWN OF .....      | 54,420    | NAICAM, TOWN OF .....           | 106,512    |
| CHURCHBRIDGE, TOWN OF .....    | 108,632   | NEILBURG, VILLAGE OF .....      | 61,688     |
| CLAVET, VILLAGE OF .....       | 54,268    | NIPAWIN, TOWN OF .....          | 619,254    |
| COLONSAY, TOWN OF .....        | 66,383    | NOKOMIS, TOWN OF .....          | 63,203     |
| CORONACH, TOWN OF .....        | 118,626   | NORQUAY, TOWN OF .....          | 64,414     |
| CRAIK, TOWN OF .....           | 63,808    | NORTH BATTLEFORD, CITY OF ..... | 1,905,643  |
| CUDWORTH, TOWN OF .....        | 113,780   | OSLER, TOWN OF .....            | 142,249    |
| CUPAR, TOWN OF .....           | 87,734    | OUTLOOK, TOWN OF .....          | 295,496    |
| CUT KNIFE, TOWN OF .....       | 82,586    | OWBOW, TOWN OF .....            | 174,504    |
| DALMENY, TOWN OF .....         | 237,953   | PARADISE HILL, VILLAGE OF ..... | 75,166     |
| DAVIDSON, TOWN OF .....        | 147,095   | PENSE, VILLAGE OF .....         | 78,800     |
| DEBDEN, VILLAGE OF .....       | 54,723    | PERDUE, VILLAGE OF .....        | 57,146     |
| DELISLE, TOWN OF .....         | 138,009   | PIERCELAND, VILLAGE OF .....    | 77,437     |
| DUCK LAKE, TOWN OF .....       | 94,397    | PILOT BUTTE, TOWN OF .....      | 284,745    |
| DUNDURN, TOWN OF .....         | 100,000   | PONTEIX, TOWN OF .....          | 82,434     |
| EASTEND, TOWN OF .....         | 73,349    | PORCUPINE PLAIN, TOWN OF .....  | 120,595    |
| EATONIA, TOWN OF .....         | 70,017    | PREECEVILLE, TOWN OF .....      | 161,027    |
| EDAM, VILLAGE OF .....         | 62,446    | PRINCE ALBERT, CITY OF .....    | 4,929,676  |
| ELROSE, TOWN OF .....          | 70,623    | QU'APPELLE, TOWN OF .....       | 96,517     |
| ESTERHAZY, TOWN OF .....       | 355,765   | QUILL LAKE, VILLAGE OF .....    | 64,566     |
| ESTEVAN, CITY OF .....         | 1,456,899 | RADISSON, TOWN OF .....         | 65,777     |
| ESTON, TOWN OF .....           | 149,064   | RADVILLE, TOWN OF .....         | 116,355    |
| FOAM LAKE, TOWN OF .....       | 172,081   | RAYMORE, TOWN OF .....          | 90,006     |
| FORT QU'APPELLE, TOWN OF ..... | 292,619   | REDVERS, TOWN OF .....          | 134,981    |
| GLASLYN, VILLAGE OF .....      | 57,903    | REGINA BEACH, TOWN OF .....     | 182,984    |
| GRAND COULEE, VILLAGE OF ..... | 67,897    | REGINA, CITY OF .....           | 25,896,802 |
| GRAVELBOURG, TOWN OF .....     | 166,932   | ROCANVILLE, TOWN OF .....       | 133,618    |
| GRENFELL, TOWN OF .....        | 145,429   | ROCKGLEN, TOWN OF .....         | 57,448     |
| GULL LAKE, TOWN OF .....       | 148,155   | ROSE VALLEY, TOWN OF .....      | 53,208     |
| HAFFORD, TOWN OF .....         | 56,540    | ROSETOWN, TOWN OF .....         | 346,831    |
| HAGUE, TOWN OF .....           | 109,086   | ROSTERN, TOWN OF .....          | 211,301    |
| HANLEY, TOWN OF .....          | 72,289    | ROULEAU, TOWN OF .....          | 62,597     |
| HEPBURN, VILLAGE OF .....      | 82,283    | SALT COATS, TOWN OF .....       | 72,743     |
| HERBERT, TOWN OF .....         | 114,386   | SASKATOON, CITY OF .....        | 29,233,338 |
| HUDSON BAY, TOWN OF .....      | 251,279   | SEDELY, VILLAGE OF .....        | 50,331     |
| HUMBOLDT, CITY OF .....        | 722,093   | SHAUNAVON, TOWN OF .....        | 258,093    |
| IMPERIAL, TOWN OF .....        | 50,634    | SHELLBROOK, TOWN OF .....       | 186,012    |
| INDIAN HEAD, TOWN OF .....     | 249,462   | SOUTHEY, TOWN OF .....          | 109,692    |
| ITUNA, TOWN OF .....           | 96,214    | SPIRITWOOD, TOWN OF .....       | 139,978    |
| KAMSACK, TOWN OF .....         | 261,425   | SPRINGSIDE, TOWN OF .....       | 79,709     |
| KELVINGTON, TOWN OF .....      | 133,163   | ST. BRIEUX, TOWN OF .....       | 76,529     |
| KERROBERT, TOWN OF .....       | 153,606   | ST. LOUIS, VILLAGE OF .....     | 67,291     |
| KINDERSLEY, TOWN OF .....      | 670,134   | ST. WALBURG, TOWN OF .....      | 103,786    |
| KINISTINO, TOWN OF .....       | 99,394    | STAR CITY, TOWN OF .....        | 66,837     |
| KIPLING, TOWN OF .....         | 149,366   | STOCKHOLM, VILLAGE OF .....     | 50,937     |
| KYLE, TOWN OF .....            | 66,080    | STOUGHTON, TOWN OF .....        | 100,909    |
| LAFLECHE, TOWN OF .....        | 58,054    | STRASBOURG, TOWN OF .....       | 112,872    |
| LAMPMAN, TOWN OF .....         | 98,032    | STURGIS, TOWN OF .....          | 89,097     |
| LANGENBURG, TOWN OF .....      | 160,724   | SWIFT CURRENT, CITY OF .....    | 2,159,343  |
| LANGHAM, TOWN OF .....         | 171,627   | THEODORE, VILLAGE OF .....      | 53,360     |
| LANIGAN, TOWN OF .....         | 188,738   | TISDALE, TOWN OF .....          | 453,438    |
| LASHBURN, TOWN OF .....        | 140,432   | TURTLEFORD, TOWN OF .....       | 71,834     |
| LEADER, TOWN OF .....          | 135,435   | UNITY, TOWN OF .....            | 327,145    |
| LEASK, VILLAGE OF .....        | 65,323    | VANSCOY, VILLAGE OF .....       | 53,360     |
| LEOVILLE, VILLAGE OF .....     | 53,663    | VIBANK, VILLAGE OF .....        | 56,691     |
| LEROY, TOWN OF .....           | 64,414    | VONDA, TOWN OF .....            | 50,785     |
| LIPTON, VILLAGE OF .....       | 53,814    | WADENA, TOWN OF .....           | 201,155    |
| LLOYDMINSTER, CITY OF .....    | 1,172,859 | WAKAW, TOWN OF .....            | 132,861    |
| LUMSDEN, TOWN OF .....         | 232,653   | WALDHEIM, TOWN OF .....         | 133,466    |
| LUSELAND, TOWN OF .....        | 88,492    | WARMAN, TOWN OF .....           | 723,438    |
| MACKLIN, TOWN OF .....         | 197,370   | WATROUS, TOWN OF .....          | 265,967    |
| MAIDSTONE, TOWN OF .....       | 159,058   | WATSON, TOWN OF .....           | 110,903    |
| MAPLE CREEK, TOWN OF .....     | 334,868   | WAWOTA, TOWN OF .....           | 81,071     |
| MARSHALL, TOWN OF .....        | 94,094    | WEYBURN, CITY OF .....          | 1,362,845  |
| MARTENSVILLE, CITY OF .....    | 754,329   | WHITE CITY, TOWN OF .....       | 170,567    |
| MARYFIELD, VILLAGE OF .....    | 54,571    | WHITE FOX, VILLAGE OF .....     | 54,723     |
| MEADOW LAKE, CITY OF .....     | 724,498   | WHITEWOOD, TOWN OF .....        | 133,618    |
| MELFORT, CITY OF .....         | 750,121   | WILKIE, TOWN OF .....           | 187,072    |
| MELVILLE, CITY OF .....        | 599,432   | WOLSELEY, TOWN OF .....         | 120,443    |
| MIDALE, TOWN OF .....          | 71,986    | WYNYARD, TOWN OF .....          | 266,119    |
| MILESTONE, TOWN OF .....       | 87,129    | YELLOW GRASS, TOWN OF .....     | 58,206     |
| MONTMARTRE, VILLAGE OF .....   | 64,566    | YORKTON, CITY OF .....          | 2,172,635  |

*Rural Revenue Sharing*

| Recipient                    | Conditional<br>Transfers | Unconditional<br>Transfers | Total      |
|------------------------------|--------------------------|----------------------------|------------|
| Rural Municipality of:       |                          |                            |            |
| ABERDEEN NO. 373 .....       | \$ .....                 | \$ 105,997                 | \$ 105,997 |
| ABERNETHY NO. 186 .....      | .....                    | 141,416                    | 141,416    |
| ANTLER NO. 61 .....          | .....                    | 158,324                    | 158,324    |
| ARBORFIELD NO. 456 .....     | .....                    | 136,093                    | 136,093    |
| ARGYLE NO. 1 .....           | .....                    | 77,693                     | 77,693     |
| ARLINGTON NO. 79 .....       | .....                    | 157,686                    | 157,686    |
| ARM RIVER NO. 252 .....      | 3,603                    | 146,602                    | 150,205    |
| AUVERGNE NO. 76 .....        | 53,804                   | 137,794                    | 191,598    |
| BAILDON NO. 131 .....        | .....                    | 165,957                    | 165,957    |
| BARRIER VALLEY NO. 397 ..... | .....                    | 203,961                    | 203,961    |
| BATTLE RIVER NO. 438 .....   | .....                    | 257,947                    | 257,947    |
| BAYNE NO. 371 .....          | .....                    | 176,312                    | 176,312    |
| BEAVER RIVER NO. 622 .....   | .....                    | 246,493                    | 246,493    |
| BENGOUGH NO. 40 .....        | .....                    | 256,439                    | 256,439    |
| BENSON NO. 35 .....          | 6,110                    | 127,438                    | 133,548    |
| BIG ARM NO. 251 .....        | .....                    | 149,813                    | 149,813    |
| BIG QUILL NO. 308 .....      | .....                    | 239,352                    | 239,352    |
| BIG RIVER NO. 555 .....      | .....                    | 114,838                    | 114,838    |
| BIGGAR NO. 347 .....         | 2,915                    | 217,926                    | 220,841    |
| BIRCH HILLS NO. 460 .....    | .....                    | 159,008                    | 159,008    |
| BJORKDALE NO. 426 .....      | .....                    | 286,847                    | 286,847    |
| BLAINE LAKE NO. 434 .....    | .....                    | 140,599                    | 140,599    |
| BLUCHER NO. 343 .....        | .....                    | 148,938                    | 148,938    |
| BONE CREEK NO. 108 .....     | .....                    | 130,806                    | 130,806    |
| BRATT'S LAKE NO. 129 .....   | .....                    | 65,346                     | 65,346     |
| BRITANNIA NO. 502 .....      | .....                    | 187,523                    | 187,523    |
| BROCK NO. 64 .....           | .....                    | 85,135                     | 85,135     |
| BROKENSHELL NO. 68 .....     | .....                    | 126,170                    | 126,170    |
| BROWNING NO. 34 .....        | .....                    | 86,681                     | 86,681     |
| BUCHANAN NO. 304 .....       | .....                    | 151,318                    | 151,318    |
| BUCKLAND NO. 491 .....       | .....                    | 210,989                    | 210,989    |
| BUFFALO NO. 409 .....        | .....                    | 280,210                    | 280,210    |
| CALDER NO. 241 .....         | .....                    | 152,111                    | 152,111    |
| CALEDONIA NO. 99 .....       | .....                    | 127,216                    | 127,216    |
| CAMBRIA NO. 6 .....          | .....                    | 67,878                     | 67,878     |
| CANA NO. 214 .....           | .....                    | 168,198                    | 168,198    |
| CANAAN NO. 225 .....         | .....                    | 110,493                    | 110,493    |
| CANWOOD NO. 494 .....        | .....                    | 545,071                    | 545,071    |
| CARMICHAEL NO. 109 .....     | .....                    | 110,322                    | 110,322    |
| CARON NO. 162 .....          | .....                    | 88,518                     | 88,518     |
| CHESTER NO. 125 .....        | .....                    | 78,526                     | 78,526     |
| CHESTERFIELD NO. 261 .....   | 3,041                    | 124,394                    | 127,435    |
| CHURCHBRIDGE NO. 211 .....   | .....                    | 181,119                    | 181,119    |
| CLAYTON NO. 333 .....        | .....                    | 340,427                    | 340,427    |
| CLINWORTH NO. 230 .....      | .....                    | 52,287                     | 52,287     |
| COALFIELDS NO. 4 .....       | .....                    | 106,808                    | 106,808    |
| COLONSAY NO. 342 .....       | .....                    | 53,298                     | 53,298     |
| CONNAUGHT NO. 457 .....      | .....                    | 170,683                    | 170,683    |
| CORMAN PARK NO. 344 .....    | .....                    | 846,819                    | 846,819    |
| COTE NO. 271 .....           | .....                    | 118,547                    | 118,547    |
| COTEAU NO. 255 .....         | 3,715                    | 189,389                    | 193,104    |
| COULEE NO. 136 .....         | .....                    | 169,247                    | 169,247    |
| CRAIK NO. 222 .....          | .....                    | 109,910                    | 109,910    |
| CUPAR NO. 218 .....          | .....                    | 216,317                    | 216,317    |
| CUT KNIFE NO. 439 .....      | 4,057                    | 143,701                    | 147,758    |
| CYMRI NO. 36 .....           | .....                    | 98,307                     | 98,307     |
| DOUGLAS NO. 436 .....        | .....                    | 161,594                    | 161,594    |
| DUCK LAKE NO. 463 .....      | .....                    | 193,534                    | 193,534    |
| DUFFERIN NO. 190 .....       | .....                    | 93,740                     | 93,740     |
| DUNDURN NO. 314 .....        | .....                    | 86,142                     | 86,142     |
| EAGLE CREEK NO. 376 .....    | .....                    | 166,205                    | 166,205    |
| EDENWOLD NO. 158 .....       | .....                    | 273,235                    | 273,235    |
| ELCAPO NO. 154 .....         | .....                    | 231,676                    | 231,676    |
| ELDON NO. 471 .....          | .....                    | 79,598                     | 79,598     |
| ELFROS NO. 307 .....         | 3,530                    | 205,347                    | 208,877    |
| ELMSTHORPE NO. 100 .....     | .....                    | 217,370                    | 217,370    |
| EMERALD NO. 277 .....        | .....                    | 245,377                    | 245,377    |
| ENFIELD NO. 194 .....        | .....                    | 176,975                    | 176,975    |
| ENNISKILLEN NO. 3 .....      | .....                    | 100,798                    | 100,798    |
| ENTERPRISE NO. 142 .....     | .....                    | 75,664                     | 75,664     |

*Rural Revenue Sharing*

| Recipient                         | Conditional<br>Transfers | Unconditional<br>Transfers | Total   |
|-----------------------------------|--------------------------|----------------------------|---------|
| ESTEVAN NO. 5.....                | .....                    | 68,298                     | 68,298  |
| EXCEL NO. 71.....                 | .....                    | 227,011                    | 227,011 |
| EXCELSIOR NO. 166.....            | .....                    | 212,053                    | 212,053 |
| EYE HILL NO. 382.....             | .....                    | 123,140                    | 123,140 |
| EYEBROW NO. 193.....              | .....                    | 151,321                    | 151,321 |
| FERTILE BELT NO. 183.....         | .....                    | 215,530                    | 215,530 |
| FERTILE VALLEY NO. 285.....       | .....                    | 78,041                     | 78,041  |
| FILLMORE NO. 96.....              | .....                    | 138,872                    | 138,872 |
| FISH CREEK NO. 402.....           | .....                    | 141,867                    | 141,867 |
| FLETT'S SPRINGS NO. 429.....      | .....                    | 117,093                    | 117,093 |
| FOAM LAKE NO. 276.....            | .....                    | 299,596                    | 299,596 |
| FRANCIS NO. 127.....              | .....                    | 115,383                    | 115,383 |
| FRENCHMAN BUTTE NO. 501.....      | .....                    | 166,082                    | 166,082 |
| FRONTIER NO. 19.....              | .....                    | 90,345                     | 90,345  |
| GARDEN RIVER NO. 490.....         | .....                    | 185,598                    | 185,598 |
| GARRY NO. 245.....                | .....                    | 212,515                    | 212,515 |
| GLENBAIN NO. 105.....             | .....                    | 100,865                    | 100,865 |
| GLENSIDE NO. 377.....             | .....                    | 191,807                    | 191,807 |
| GOLDEN WEST NO. 95.....           | .....                    | 168,680                    | 168,680 |
| GOOD LAKE NO. 274.....            | .....                    | 221,799                    | 221,799 |
| GRANDVIEW NO. 349.....            | 5,055                    | 146,339                    | 151,394 |
| GRANT NO. 372.....                | .....                    | 180,956                    | 180,956 |
| GRASS LAKE NO. 381.....           | .....                    | 130,178                    | 130,178 |
| GRASSY CREEK NO. 78.....          | .....                    | 102,186                    | 102,186 |
| GRAVELBOURG NO. 104.....          | .....                    | 125,183                    | 125,183 |
| GRAYSON NO. 184.....              | .....                    | 193,582                    | 193,582 |
| GREAT BEND NO. 405.....           | .....                    | 177,555                    | 177,555 |
| GRIFFIN NO. 66.....               | .....                    | 91,213                     | 91,213  |
| GULL LAKE NO. 139.....            | .....                    | 67,853                     | 67,853  |
| HAPPYLAND NO. 231.....            | .....                    | 71,045                     | 71,045  |
| HARRIS NO. 316.....               | .....                    | 168,111                    | 168,111 |
| HART BUTTE NO. 11.....            | .....                    | 73,910                     | 73,910  |
| HAZEL DELL NO. 335.....           | .....                    | 320,805                    | 320,805 |
| HAZELWOOD NO. 94.....             | .....                    | 128,353                    | 128,353 |
| HEART'S HILL NO. 352.....         | .....                    | 61,306                     | 61,306  |
| HILLSDALE NO. 440.....            | .....                    | 144,178                    | 144,178 |
| HOODOO NO. 401.....               | .....                    | 141,230                    | 141,230 |
| HUDSON BAY NO. 394.....           | .....                    | 316,394                    | 316,394 |
| HUMBOLDT NO. 370.....             | .....                    | 158,589                    | 158,589 |
| INDIAN HEAD NO. 156.....          | .....                    | 167,580                    | 167,580 |
| INSINGER NO. 275.....             | 2,890                    | 229,417                    | 232,307 |
| INVERGORDON NO. 430.....          | 8,839                    | 209,456                    | 218,295 |
| INVERMAY NO. 305.....             | .....                    | 208,926                    | 208,926 |
| ITUNA BON ACCORD NO. 246.....     | .....                    | 168,421                    | 168,421 |
| KELLROSS NO. 247.....             | .....                    | 231,722                    | 231,722 |
| KELVINGTON NO. 366.....           | .....                    | 249,856                    | 249,856 |
| KEY WEST NO. 70.....              | .....                    | 182,272                    | 182,272 |
| KEYS NO. 303.....                 | .....                    | 228,825                    | 228,825 |
| KINDERSLEY NO. 290.....           | .....                    | 177,702                    | 177,702 |
| KING GEORGE NO. 256.....          | .....                    | 92,934                     | 92,934  |
| KINGSLEY NO. 124.....             | .....                    | 115,202                    | 115,202 |
| KINISTINO NO. 459.....            | .....                    | 309,100                    | 309,100 |
| LAC PELLETIER NO. 107.....        | .....                    | 106,613                    | 106,613 |
| LACADENA NO. 228.....             | .....                    | 143,329                    | 143,329 |
| LAIRD NO. 404.....                | .....                    | 190,930                    | 190,930 |
| LAJORD NO. 128.....               | .....                    | 134,538                    | 134,538 |
| LAKE ALMA NO. 8.....              | .....                    | 97,034                     | 97,034  |
| LAKE JOHNSTON NO. 102.....        | .....                    | 118,146                    | 118,146 |
| LAKE LENORE NO. 399.....          | .....                    | 142,842                    | 142,842 |
| LAKE OF THE RIVERS NO. 72.....    | .....                    | 143,613                    | 143,613 |
| LAKELAND NO. 521.....             | .....                    | 82,142                     | 82,142  |
| LAKESIDE NO. 338.....             | .....                    | 100,061                    | 100,061 |
| LAKEVIEW NO. 337.....             | .....                    | 193,869                    | 193,869 |
| LANGENBURG NO. 181.....           | .....                    | 148,958                    | 148,958 |
| LAST MOUNTAIN VALLEY NO. 250..... | .....                    | 190,976                    | 190,976 |
| LAURIER NO. 38.....               | .....                    | 115,211                    | 115,211 |
| LAWTONIA NO. 135.....             | .....                    | 141,442                    | 141,442 |
| LEASK NO. 464.....                | .....                    | 429,090                    | 429,090 |
| LEROY NO. 339.....                | .....                    | 226,053                    | 226,053 |
| LIPTON NO. 217.....               | .....                    | 194,544                    | 194,544 |
| LIVINGSTON NO. 331.....           | .....                    | 248,338                    | 248,338 |

*Rural Revenue Sharing*

| Recipient                      | Conditional<br>Transfers | Unconditional<br>Transfers | Total   |
|--------------------------------|--------------------------|----------------------------|---------|
| LOMOND NO. 37 .....            | .....                    | 56,636                     | 56,636  |
| LOGLAKETON NO. 219 .....       | .....                    | 274,058                    | 274,058 |
| LOON LAKE NO. 561 .....        | .....                    | 254,817                    | 254,817 |
| LOREBURN NO. 254 .....         | .....                    | 61,215                     | 61,215  |
| LOST RIVER NO. 313 .....       | .....                    | 128,059                    | 128,059 |
| LUMSDEN NO. 189 .....          | .....                    | 176,530                    | 176,530 |
| MANITOU LAKE NO. 442 .....     | .....                    | 114,038                    | 114,038 |
| MANKOTA NO. 45 .....           | .....                    | 158,218                    | 158,218 |
| MAPLE BUSH NO. 224 .....       | .....                    | 119,586                    | 119,586 |
| MAPLE CREEK NO. 111 .....      | .....                    | 273,950                    | 273,950 |
| MARIPOSA NO. 350 .....         | .....                    | 81,678                     | 81,678  |
| MARQUIS NO. 191 .....          | .....                    | 113,531                    | 113,531 |
| MARRIOTT NO. 317 .....         | .....                    | 128,192                    | 128,192 |
| MARTIN NO. 122 .....           | .....                    | 101,066                    | 101,066 |
| MARYFIELD NO. 91 .....         | .....                    | 124,074                    | 124,074 |
| MAYFIELD NO. 406 .....         | .....                    | 85,864                     | 85,864  |
| MCCRANEY NO. 282 .....         | .....                    | 159,713                    | 159,713 |
| MCKILLOP NO. 220 .....         | .....                    | 139,408                    | 139,408 |
| MCLEOD NO. 185 .....           | .....                    | 243,262                    | 243,262 |
| MEADOW LAKE NO. 588 .....      | .....                    | 434,410                    | 434,410 |
| MEDSTEAD NO. 497 .....         | .....                    | 204,440                    | 204,440 |
| MEETING LAKE NO. 466 .....     | .....                    | 244,107                    | 244,107 |
| MEOTA NO. 468 .....            | .....                    | 200,549                    | 200,549 |
| MERVIN NO. 499 .....           | .....                    | 359,965                    | 359,965 |
| MILDEN NO. 286 .....           | .....                    | 54,254                     | 54,254  |
| MILTON NO. 292 .....           | 61,847                   | 34,047                     | 95,894  |
| MIRY CREEK NO. 229 .....       | .....                    | 91,104                     | 91,104  |
| MONET NO. 257 .....            | .....                    | 142,883                    | 142,883 |
| MONTMARTRE NO. 126 .....       | .....                    | 162,781                    | 162,781 |
| MONTROSE NO. 315 .....         | .....                    | 149,434                    | 149,434 |
| MOOSE CREEK NO. 33 .....       | .....                    | 50,630                     | 50,630  |
| MOOSE JAW NO. 161 .....        | .....                    | 62,149                     | 62,149  |
| MOOSE MOUNTAIN NO. 63 .....    | .....                    | 103,725                    | 103,725 |
| MOOSE RANGE NO. 486 .....      | .....                    | 303,540                    | 303,540 |
| MOOSOMIN NO. 121 .....         | .....                    | 107,242                    | 107,242 |
| MORRIS NO. 312 .....           | .....                    | 106,150                    | 106,150 |
| MORSE NO. 165 .....            | .....                    | 137,801                    | 137,801 |
| MOUNT HOPE NO. 279 .....       | .....                    | 384,243                    | 384,243 |
| MOUNT PLEASANT NO. 2 .....     | .....                    | 77,382                     | 77,382  |
| MOUNTAIN VIEW NO. 318 .....    | 3,708                    | 55,928                     | 59,636  |
| NEWCOMBE NO. 260 .....         | .....                    | 111,276                    | 111,276 |
| NIPAWIN NO. 487 .....          | .....                    | 251,239                    | 251,239 |
| NORTH BATTLEFORD NO. 437 ..... | .....                    | 100,145                    | 100,145 |
| NORTH QU'APPELLE NO. 187 ..... | .....                    | 125,729                    | 125,729 |
| NORTON NO. 69 .....            | .....                    | 127,990                    | 127,990 |
| OAKDALE NO. 320 .....          | .....                    | 61,950                     | 61,950  |
| OLD POST NO. 43 .....          | .....                    | 229,731                    | 229,731 |
| ORKNEY NO. 244 .....           | 7,475                    | 169,492                    | 176,967 |
| PADDOCKWOOD NO. 520 .....      | .....                    | 214,708                    | 214,708 |
| PARKDALE NO. 498 .....         | .....                    | 300,395                    | 300,395 |
| PAYNTON NO. 470 .....          | .....                    | 51,417                     | 51,417  |
| PENSE NO. 160 .....            | .....                    | 63,454                     | 63,454  |
| PERDUE NO. 346 .....           | .....                    | 113,372                    | 113,372 |
| PIAPOT NO. 110 .....           | 3,668                    | 257,987                    | 261,655 |
| PINTO CREEK NO. 75 .....       | 4,285                    | 120,309                    | 124,594 |
| PITTVILLE NO. 169 .....        | .....                    | 196,234                    | 196,234 |
| PLEASANT VALLEY NO. 288 .....  | .....                    | 93,319                     | 93,319  |
| PLEASANTDALE NO. 398 .....     | .....                    | 248,837                    | 248,837 |
| PONASS LAKE NO. 367 .....      | .....                    | 258,013                    | 258,013 |
| POPLAR VALLEY NO. 12 .....     | .....                    | 134,168                    | 134,168 |
| PORCUPINE NO. 395 .....        | .....                    | 427,290                    | 427,290 |
| PRAIRIE ROSE NO. 309 .....     | .....                    | 110,210                    | 110,210 |
| PREECEVILLE NO. 334 .....      | .....                    | 438,841                    | 438,841 |
| PRINCE ALBERT NO. 461 .....    | .....                    | 314,466                    | 314,466 |
| PROGRESS NO. 351 .....         | .....                    | 84,352                     | 84,352  |
| RECIPROCITY NO. 32 .....       | .....                    | 60,054                     | 60,054  |
| REDBERRY NO. 435 .....         | .....                    | 310,194                    | 310,194 |
| REDBURN NO. 130 .....          | .....                    | 67,606                     | 67,606  |
| REFORD NO. 379 .....           | .....                    | 116,228                    | 116,228 |
| RENO NO. 51 .....              | .....                    | 125,402                    | 125,402 |
| RIVERSIDE NO. 168 .....        | .....                    | 90,498                     | 90,498  |

*Rural Revenue Sharing*

| Recipient                     | Conditional<br>Transfers | Unconditional<br>Transfers | Total   |
|-------------------------------|--------------------------|----------------------------|---------|
| ROCANVILLE NO. 151.....       | .....                    | 117,810                    | 117,810 |
| RODGERS NO. 133.....          | .....                    | 83,352                     | 83,352  |
| ROSEDALE NO. 283.....         | .....                    | 208,260                    | 208,260 |
| ROSEMOUNT NO. 378.....        | 11,118                   | 78,528                     | 89,646  |
| ROSTHERN NO. 403.....         | .....                    | 302,493                    | 302,493 |
| ROUND HILL NO. 467.....       | .....                    | 257,626                    | 257,626 |
| ROUND VALLEY NO. 410.....     | .....                    | 89,410                     | 89,410  |
| RUDY NO. 284.....             | .....                    | 210,480                    | 210,480 |
| SALTCOATS NO. 213.....        | .....                    | 237,392                    | 237,392 |
| SARNIA NO. 221.....           | 11,372                   | 218,319                    | 229,691 |
| SASK. LANDING NO. 167.....    | .....                    | 70,651                     | 70,651  |
| SASMAN NO. 336.....           | .....                    | 366,814                    | 366,814 |
| SCOTT NO. 98.....             | .....                    | 102,093                    | 102,093 |
| SENLAC NO. 411.....           | .....                    | 62,031                     | 62,031  |
| SHAMROCK NO. 134.....         | .....                    | 89,940                     | 89,940  |
| SHELLBROOK NO. 493.....       | .....                    | 315,998                    | 315,998 |
| SHERWOOD NO. 159.....         | .....                    | 98,912                     | 98,912  |
| SILVERWOOD NO. 123.....       | .....                    | 91,431                     | 91,431  |
| SLIDING HILLS NO. 273.....    | 7,276                    | 230,074                    | 237,350 |
| SNIPE LAKE NO. 259.....       | .....                    | 151,025                    | 151,025 |
| SOURIS VALLEY NO. 7.....      | .....                    | 96,187                     | 96,187  |
| SOUTH QU'APPELLE NO. 157..... | .....                    | 201,036                    | 201,036 |
| SPALDING NO. 368.....         | .....                    | 206,842                    | 206,842 |
| SPIRITWOOD NO. 496.....       | .....                    | 486,597                    | 486,597 |
| SPY HILL NO. 152.....         | .....                    | 64,774                     | 64,774  |
| ST. ANDREWS NO. 287.....      | 5,426                    | 77,308                     | 82,734  |
| ST. LOUIS NO. 431.....        | 10,427                   | 225,150                    | 235,577 |
| ST. PETER NO. 369.....        | .....                    | 202,153                    | 202,153 |
| ST. PHILIPS NO. 301.....      | .....                    | 121,303                    | 121,303 |
| STANLEY NO. 215.....          | .....                    | 259,513                    | 259,513 |
| STAR CITY NO. 428.....        | .....                    | 198,364                    | 198,364 |
| STONEHENGE NO. 73.....        | .....                    | 135,423                    | 135,423 |
| STORTHOKS NO. 31.....         | .....                    | 99,283                     | 99,283  |
| SURPRISE VALLEY NO. 9.....    | .....                    | 83,401                     | 83,401  |
| SUTTON NO. 103.....           | .....                    | 180,962                    | 180,962 |
| SWIFT CURRENT NO. 137.....    | .....                    | 203,171                    | 203,171 |
| TECUMSEH NO. 65.....          | .....                    | 55,913                     | 55,913  |
| TERRELL NO. 101.....          | .....                    | 199,760                    | 199,760 |
| THE GAP NO. 39.....           | .....                    | 121,785                    | 121,785 |
| THREE LAKES NO. 400.....      | .....                    | 266,701                    | 266,701 |
| TISDALE NO. 427.....          | .....                    | 173,071                    | 173,071 |
| TORCH RIVER NO. 488.....      | .....                    | 496,128                    | 496,128 |
| TOUCHWOOD NO. 248.....        | .....                    | 202,855                    | 202,855 |
| TRAMPING LAKE NO. 380.....    | .....                    | 69,789                     | 69,789  |
| TULLYMET NO. 216.....         | .....                    | 106,417                    | 106,417 |
| TURTLE RIVER NO. 469.....     | 3,703                    | 145,247                    | 148,950 |
| USBORNE NO. 310.....          | .....                    | 92,474                     | 92,474  |
| VAL MARIE NO. 17.....         | 138                      | 108,567                    | 108,705 |
| VANSKOY NO. 345.....          | .....                    | 219,237                    | 219,237 |
| VICTORY NO. 226.....          | .....                    | 144,678                    | 144,678 |
| VISCOUNT NO. 341.....         | .....                    | 134,243                    | 134,243 |
| WALLACE NO. 243.....          | 2,478                    | 200,694                    | 203,172 |
| WALPOLE NO. 92.....           | .....                    | 140,632                    | 140,632 |
| WAVERLEY NO. 44.....          | .....                    | 213,861                    | 213,861 |
| WAWKEN NO. 93.....            | .....                    | 108,439                    | 108,439 |
| WEBB NO. 138.....             | .....                    | 144,519                    | 144,519 |
| WELLINGTON NO. 97.....        | .....                    | 99,758                     | 99,758  |
| WEYBURN NO. 67.....           | .....                    | 121,729                    | 121,729 |
| WHEATLANDS NO. 163.....       | .....                    | 65,504                     | 65,504  |
| WHISKA CREEK NO. 106.....     | .....                    | 116,262                    | 116,262 |
| WHITE VALLEY NO. 49.....      | .....                    | 360,884                    | 360,884 |
| WILLNER NO. 253.....          | .....                    | 105,955                    | 105,955 |
| WILLOW BUNCH NO. 42.....      | 11,039                   | 237,372                    | 248,411 |
| WILLOW CREEK NO. 458.....     | .....                    | 250,301                    | 250,301 |
| WILLOWDALE NO. 153.....       | .....                    | 195,852                    | 195,852 |
| WILTON NO. 472.....           | .....                    | 197,151                    | 197,151 |
| WINSLOW NO. 319.....          | .....                    | 69,766                     | 69,766  |
| WISE CREEK NO. 77.....        | 2,925                    | 92,981                     | 95,906  |
| WOLSELEY NO. 155.....         | .....                    | 216,257                    | 216,257 |
| WOLVERINE NO. 340.....        | .....                    | 92,911                     | 92,911  |
| WOOD CREEK NO. 281.....       | .....                    | 74,996                     | 74,996  |



## Rural Revenue Sharing

| Recipient  | Conditional<br>Transfers | Unconditional<br>Transfers | Total   |
|--|--------------------------|----------------------------|---------|
| WOOD RIVER NO. 74 .....                                | .....                    | 164,524                    | 164,524 |
| WREDFORD NO. 280 .....                                 | .....                    | 72,953                     | 72,953  |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES ..... | 594,813                  | .....                      | 594,813 |

## Northern Revenue Sharing

|   |               |
|---|---------------|
| NORTHERN MUNICIPAL TRUST<br>ACCOUNT ..... | \$ 11,718,000 |
|---|---------------|

## Provincial/Territorial Base Fund

|   |            |
|---|------------|
| MANITOU BEACH, RESORT VILLAGE<br>OF ..... | \$ 819,960 |
| MEOTA, VILLAGE OF .....                   | 337,421    |
| MOOSE JAW, CITY OF .....                  | 1,000,000  |
| NORTH BATTLEFORD, CITY OF .....           | 4,200,000  |
| PERDUE, VILLAGE OF .....                  | 231,615    |
| PILOT BUTTE, TOWN OF .....                | 464,083    |
| REGINA, CITY OF .....                     | 9,000,000  |
| SASKATOON, CITY OF .....                  | 8,699,446  |

## Building Canada Fund - Major Infrastructure Component

|                          |              |
|--------------------------|--------------|
| SASKATOON, CITY OF ..... | \$ 5,745,000 |
|--------------------------|--------------|

## Recreational Infrastructure Canada Program

|  |            |
|--|------------|
| CHURCHBRIDGE, TOWN OF .....                          | \$ 300,000 |
| KINDERSLEY, TOWN OF .....                            | 463,507    |
| KRONAU COMMUNITY RECREATION<br>CO-OPERATIVE .....    | 51,296     |
| MEEWASIN VALLEY AUTHORITY .....                      | 122,232    |
| WAKAMOW VALLEY AUTHORITY .....                       | 110,118    |
| WASCANA CENTRE AUTHORITY .....                       | 165,783    |
| YOUNG MEN'S CHRISTIAN<br>ASSOCIATION OF REGINA ..... | 233,076    |

## Infrastructure Stimulus Fund

|   |            |
|---|------------|
| GOODSOIL, VILLAGE OF .....                            | \$ 478,434 |
| INDIAN HEAD, TOWN OF .....                            | 649,516    |
| KERROBERT, TOWN OF .....                              | 1,793,768  |
| MEDSTEAD, VILLAGE OF .....                            | 204,075    |
| NORQUAY, TOWN OF .....                                | 165,069    |
| NORTH BATTLEFORD, CITY OF .....                       | 2,545,473  |
| REGINA BEACH, TOWN OF .....                           | 1,287,047  |
| REGINA, CITY OF .....                                 | 5,003,903  |
| SASKATOON, CITY OF .....                              | 10,101,501 |
| SPIRITWOOD, TOWN OF .....                             | 425,463    |
| VANSCOY, VILLAGE OF .....                             | 382,938    |
| WAPPELLA, TOWN OF .....                               | 470,344    |
| WCRM 158 WASTEWATER MANAGEMENT<br>AUTHORITY INC. .... | 2,117,703  |

## Municipal Rural Infrastructure Fund

|                              |            |
|------------------------------|------------|
| FRONTIER, VILLAGE OF .....   | \$ 114,466 |
| HUDSON BAY, TOWN OF .....    | 203,892    |
| KERROBERT, TOWN OF .....     | 387,730    |
| KINDERSLEY, TOWN OF .....    | 88,338     |
| MONTMARTRE, VILLAGE OF ..... | 104,572    |

|  |         |
|--|---------|
| R.M. OF BEAVER RIVER NO. 622 .....                     | 552,014 |
| R.M. OF BUCKLAND NO. 491 .....                         | 69,172  |
| R.M. OF FRENCHMAN BUTTE NO. 501 .....                  | 60,182  |
| REGINA BEACH, TOWN OF .....                            | 160,594 |
| SASKATCHEWAN URBAN<br>MUNICIPALITIES ASSOCIATION ..... | 70,446  |
| SHELLBROOK, TOWN OF .....                              | 131,366 |
| SWIFT CURRENT, CITY OF .....                           | 634,176 |
| VIBANK, VILLAGE OF .....                               | 97,578  |
| WEYBURN, CITY OF .....                                 | 55,338  |
| WHITEWOOD, TOWN OF .....                               | 500,000 |

## Building Canada Fund - Communities Component

|   |            |
|---|------------|
| ASQUITH, TOWN OF .....                                | \$ 723,958 |
| BATTLEFORD, TOWN OF .....                             | 877,133    |
| BIRCH HILLS, TOWN OF .....                            | 251,536    |
| BLAINE LAKE, TOWN OF .....                            | 140,000    |
| BORDEN, VILLAGE OF .....                              | 95,172     |
| BURSTALL, TOWN OF .....                               | 228,263    |
| CANORA RURAL PUBLIC UTILITY<br>BOARD .....            | 75,972     |
| CARLYLE, TOWN OF .....                                | 744,022    |
| CHAPLIN, VILLAGE OF .....                             | 241,539    |
| CHITEK LAKE, RESORT VILLAGE OF .....                  | 333,862    |
| CUPAR, TOWN OF .....                                  | 182,142    |
| DALMENY, TOWN OF .....                                | 300,290    |
| DELISLE, TOWN OF .....                                | 189,362    |
| DENARE BEACH, NORTHERN VILLAGE<br>OF .....            | 107,563    |
| DUCK LAKE, TOWN OF .....                              | 344,895    |
| DUNDURN & AREA WASTE WATER<br>UTILITY .....           | 1,191,097  |
| DUNDURN RURAL WATER UTILITY .....                     | 3,095,872  |
| EATONIA, TOWN OF .....                                | 117,811    |
| ESTEVAN, CITY OF .....                                | 3,466,224  |
| FLAXCOMBE, VILLAGE OF .....                           | 117,099    |
| GRAND COULEE, VILLAGE OF .....                        | 301,855    |
| GRENFELL, TOWN OF .....                               | 188,406    |
| HAGUE, TOWN OF .....                                  | 221,824    |
| HEPBURN, VILLAGE OF .....                             | 909,422    |
| HIGHWAY 41 WATER UTILITY .....                        | 1,449,332  |
| HUMBOLDT, CITY OF .....                               | 622,625    |
| KAMSACK, TOWN OF .....                                | 69,016     |
| KENASTON, VILLAGE OF .....                            | 128,975    |
| KINDERSLEY, TOWN OF .....                             | 218,275    |
| KINISTINO, TOWN OF .....                              | 166,213    |
| KIPLING, TOWN OF .....                                | 60,452     |
| LA LOCHE, NORTHERN VILLAGE OF .....                   | 50,932     |
| LANGHAM, TOWN OF .....                                | 50,258     |
| LEOVILLE, VILLAGE OF .....                            | 54,516     |
| LLOYDMINSTER, CITY OF .....                           | 982,272    |
| MARYFIELD, VILLAGE OF .....                           | 301,695    |
| MEADOW LAKE, CITY OF .....                            | 91,986     |
| MELFORT, CITY OF .....                                | 898,129    |
| MELVILLE, CITY OF .....                               | 4,546,437  |
| MIDDLE LAKE, VILLAGE OF .....                         | 328,020    |
| MUENSTER, VILLAGE OF .....                            | 76,253     |
| NEILBURG, VILLAGE OF .....                            | 812,326    |
| OSLER, TOWN OF .....                                  | 91,115     |
| PANGMAN, VILLAGE OF .....                             | 198,641    |
| PARKLAND REGIONAL WASTE<br>MANAGEMENT AUTHORITY ..... | 61,866     |
| PRINCE ALBERT, CITY OF .....                          | 2,158,125  |
| R.M. OF ARM RIVER NO. 252 .....                       | 56,991     |

|  |           |
|--|-----------|
| R.M. OF BIG ARM NO. 251.....                         | 84,906    |
| R.M. OF BIG RIVER NO. 555.....                       | 78,751    |
| R.M. OF EDENWOLD NO. 158.....                        | 432,176   |
| R.M. OF HOODOO NO. 401.....                          | 646,346   |
| R.M. OF INVERGORDON NO. 430.....                     | 51,675    |
| R.M. OF LEASK NO. 464.....                           | 53,694    |
| R.M. OF MERVIN NO. 499.....                          | 172,880   |
| R.M. OF PARKDALE NO. 498.....                        | 183,455   |
| R.M. OF WILLOW BUNCH NO. 42.....                     | 104,870   |
| ROSE VALLEY, TOWN OF.....                            | 88,136    |
| ROSTHERN, TOWN OF.....                               | 143,789   |
| SASK LANDING REGIONAL WATER<br>PIPELINE UTILITY..... | 344,986   |
| SHELLBROOK, TOWN OF.....                             | 509,316   |
| SOUTHWEST WASTE MANAGEMENT<br>AUTHORITY.....         | 326,317   |
| ST. LOUIS, VILLAGE OF.....                           | 415,967   |
| VISCOUNT, VILLAGE OF.....                            | 143,447   |
| VONDA, TOWN OF.....                                  | 429,110   |
| WEYBURN, CITY OF.....                                | 479,034   |
| WILKIE, TOWN OF.....                                 | 457,965   |
| WYNYARD, TOWN OF.....                                | 295,737   |
| YORKTON, CITY OF.....                                | 2,459,021 |

### Urban Development Agreements

|                           |         |
|---------------------------|---------|
| SASKATOON, CITY OF.....\$ | 940,813 |
|---------------------------|---------|

### Saskatchewan Infrastructure Growth Initiative

|                                |           |
|--------------------------------|-----------|
| DALMENY, TOWN OF.....\$        | 81,393    |
| ESTEVAN, CITY OF.....          | 114,909   |
| KERROBERT, TOWN OF.....        | 55,757    |
| MAPLE CREEK, TOWN OF.....      | 113,127   |
| MELFORT, CITY OF.....          | 130,312   |
| NORTH BATTLEFORD, CITY OF..... | 83,028    |
| REGINA, CITY OF.....           | 1,452,934 |
| SASKATOON, CITY OF.....        | 314,533   |
| SWIFT CURRENT, CITY OF.....    | 172,834   |
| WEYBURN, CITY OF.....          | 399,600   |
| WHITEWOOD, TOWN OF.....        | 69,200    |
| YORKTON, CITY OF.....          | 576,049   |

### Transit Assistance for the Disabled

|                                |           |
|--------------------------------|-----------|
| ESTEVAN, CITY OF.....\$        | 105,491   |
| MOOSE JAW, CITY OF.....        | 171,612   |
| NORTH BATTLEFORD, CITY OF..... | 53,837    |
| PRINCE ALBERT, CITY OF.....    | 180,638   |
| REGINA, CITY OF.....           | 1,111,283 |
| ROSTHERN, TOWN OF.....         | 60,083    |
| SASKATOON, CITY OF.....        | 751,932   |

### Grants-in-Lieu of Property Taxes

|                                |           |
|--------------------------------|-----------|
| LA RONGE, TOWN OF.....\$       | 210,571   |
| MEADOW LAKE, CITY OF.....      | 124,463   |
| MELFORT, CITY OF.....          | 63,295    |
| MOOSE JAW, CITY OF.....        | 440,347   |
| NORTH BATTLEFORD, CITY OF..... | 181,249   |
| PRINCE ALBERT, CITY OF.....    | 968,690   |
| R.M. OF BUCKLAND NO. 491.....  | 65,936    |
| R.M. OF ORKNEY NO. 244.....    | 70,874    |
| R.M. OF SHERWOOD NO. 159.....  | 766,886   |
| REGINA, CITY OF.....           | 5,912,994 |
| SASKATOON, CITY OF.....        | 1,238,777 |
| SWIFT CURRENT, CITY OF.....    | 173,443   |
| YORKTON, CITY OF.....          | 141,306   |

### Saskatchewan Assessment Management Agency (Statutory)

|   |           |
|---|-----------|
| SASKATCHEWAN ASSESSMENT<br>MANAGEMENT AGENCY.....\$ | 9,565,000 |
|---|-----------|

### Mosquito Control Program

|                         |         |
|-------------------------|---------|
| REGINA, CITY OF.....\$  | 197,171 |
| SASKATOON, CITY OF..... | 222,574 |

### Federal Municipal Assistance (MA10)

#### Federal Municipal Assistance

|  |           |
|--|-----------|
| AIR RONGE, NORTHERN VILLAGE OF.....\$        | 62,126    |
| ASSINIBOIA, TOWN OF.....                     | 69,381    |
| BALGONIE, TOWN OF.....                       | 87,484    |
| BATTLEFORD, TOWN OF.....                     | 221,837   |
| BIGGAR, TOWN OF.....                         | 122,387   |
| BIRCH HILLS, TOWN OF.....                    | 56,287    |
| BROADVIEW, TOWN OF.....                      | 64,282    |
| CANORA, TOWN OF.....                         | 121,183   |
| CARLYLE, TOWN OF.....                        | 75,671    |
| CARNDUFF, TOWN OF.....                       | 60,922    |
| CARONPORT, VILLAGE OF.....                   | 55,324    |
| CARROT RIVER, TOWN OF.....                   | 56,648    |
| CREIGHTON, NORTHERN TOWN OF.....             | 90,420    |
| DALMENY, TOWN OF.....                        | 144,264   |
| DAVIDSON, TOWN OF.....                       | 59,776    |
| DELISLE, TOWN OF.....                        | 54,060    |
| ESTERHAZY, TOWN OF.....                      | 140,627   |
| ESTEVAN, CITY OF.....                        | 607,057   |
| ESTON, TOWN OF.....                          | 58,454    |
| FOAM LAKE, TOWN OF.....                      | 67,605    |
| FORT QU'APPELLE, TOWN OF.....                | 115,524   |
| GRAVELBOURG, TOWN OF.....                    | 65,558    |
| GRENFELL, TOWN OF.....                       | 57,009    |
| GULL LAKE, TOWN OF.....                      | 58,093    |
| HUDSON BAY, TOWN OF.....                     | 99,089    |
| HUMBOLDT, CITY OF.....                       | 462,673   |
| ILE A LA CROSSE, NORTHERN<br>VILLAGE OF..... | 80,728    |
| INDIAN HEAD, TOWN OF.....                    | 98,367    |
| KAMSACK, TOWN OF.....                        | 103,123   |
| KELVINGTON, TOWN OF.....                     | 52,133    |
| KERROBERT, TOWN OF.....                      | 60,260    |
| KINDERSLEY, TOWN OF.....                     | 269,769   |
| KIPLING, TOWN OF.....                        | 91,084    |
| LA LOCHE, NORTHERN VILLAGE OF.....           | 141,350   |
| LA RONGE, TOWN OF.....                       | 249,534   |
| LANGENBURG, TOWN OF.....                     | 63,090    |
| LANIGAN, TOWN OF.....                        | 74,227    |
| LASHBURN, TOWN OF.....                       | 55,023    |
| LEADER, TOWN OF.....                         | 53,036    |
| LLOYDMINSTER, CITY OF.....                   | 734,482   |
| LUMSDEN, TOWN OF.....                        | 141,248   |
| MACKLIN, TOWN OF.....                        | 77,658    |
| MAIDSTONE, TOWN OF.....                      | 62,427    |
| MAPLE CREEK, TOWN OF.....                    | 66,160    |
| MARTENSVILLE, CITY OF.....                   | 299,074   |
| MEADOW LAKE, CITY OF.....                    | 287,214   |
| MELFORT, CITY OF.....                        | 312,558   |
| MELVILLE, CITY OF.....                       | 249,770   |
| MOOSE JAW, CITY OF.....                      | 1,934,346 |
| MOOSOMIN, TOWN OF.....                       | 135,871   |
| NIPAWIN, TOWN OF.....                        | 253,708   |
| NORTH BATTLEFORD, CITY OF.....               | 794,038   |

|  |            |
|--|------------|
| NORTHERN MUNICIPAL TRUST               |            |
| ACCOUNT .....                          | 185,620    |
| OSLER, TOWN OF .....                   | 55,745     |
| OUTLOOK, TOWN OF .....                 | 116,668    |
| OXBOW, TOWN OF .....                   | 68,568     |
| PILOT BUTTE, TOWN OF .....             | 112,393    |
| PINEHOUSE, NORTHERN VILLAGE OF .....   | 64,928     |
| PORCUPINE PLAIN, TOWN OF .....         | 72,843     |
| PREECEVILLE, TOWN OF .....             | 63,210     |
| PRINCE ALBERT, CITY OF .....           | 2,054,084  |
| R.M. OF BAILDON NO. 131 .....          | 72,552     |
| R.M. OF BATTLE RIVER NO. 438 .....     | 63,391     |
| R.M. OF BEAVER RIVER NO. 622 .....     | 66,702     |
| R.M. OF BIG RIVER NO. 555 .....        | 51,230     |
| R.M. OF BIGGAR NO. 347 .....           | 53,096     |
| R.M. OF BJORKDALE NO. 426 .....        | 60,019     |
| R.M. OF BLUCHER NO. 343 .....          | 142,170    |
| R.M. OF BRITANNIA NO. 502 .....        | 111,224    |
| R.M. OF BUCKLAND NO. 491 .....         | 206,426    |
| R.M. OF CANA NO. 214 .....             | 81,014     |
| R.M. OF CANWOOD NO. 494 .....          | 100,124    |
| R.M. OF EDENWOLD NO. 158 .....         | 217,382    |
| R.M. OF ESTEVAN NO. 5 .....            | 63,270     |
| R.M. OF FRENCHMAN BUTTE NO. 501 .....  | 73,625     |
| R.M. OF HOODOO NO. 401 .....           | 58,976     |
| R.M. OF HUDSON BAY NO. 394 .....       | 81,812     |
| R.M. OF HUMBOLDT NO. 370 .....         | 50,688     |
| R.M. OF KINDERSLEY NO. 290 .....       | 134,079    |
| R.M. OF LAIRD NO. 404 .....            | 68,387     |
| R.M. OF LAJORD NO. 128 .....           | 58,815     |
| R.M. OF LAKELAND NO. 521 .....         | 62,789     |
| R.M. OF LEASK NO. 464 .....            | 50,929     |
| R.M. OF LONGLAKETON NO. 219 .....      | 54,120     |
| R.M. OF MAPLE CREEK NO. 111 .....      | 70,253     |
| R.M. OF MEADOW LAKE NO. 588 .....      | 164,396    |
| R.M. OF MEOTA NO. 468 .....            | 59,237     |
| R.M. OF MERVIN NO. 499 .....           | 85,126     |
| R.M. OF MOOSE JAW NO. 161 .....        | 123,926    |
| R.M. OF MOOSE RANGE NO. 486 .....      | 65,377     |
| R.M. OF NIPAWIN NO. 487 .....          | 69,290     |
| R.M. OF NORTH QU'APPELLE NO. 187 ..... | 76,290     |
| R.M. OF ORKNEY NO. 244 .....           | 121,998    |
| R.M. OF PADDOCKWOOD NO. 520 .....      | 77,755     |
| R.M. OF PORCUPINE NO. 395 .....        | 57,130     |
| R.M. OF PREECEVILLE NO. 334 .....      | 57,792     |
| R.M. OF PRINCE ALBERT NO. 461 .....    | 88,344     |
| R.M. OF ROSTHERN NO. 403 .....         | 110,768    |
| R.M. OF SASMAN NO. 336 .....           | 57,792     |
| R.M. OF SHELLBROOK NO. 493 .....       | 98,487     |
| R.M. OF SHERWOOD NO. 159 .....         | 64,715     |
| R.M. OF SOUTH QU'APPELLE               |            |
| NO. 157 .....                          | 64,173     |
| R.M. OF SPIRITWOOD NO. 496 .....       | 76,875     |
| R.M. OF ST. LOUIS NO. 431 .....        | 68,026     |
| R.M. OF ST. PETER NO. 369 .....        | 54,240     |
| R.M. OF STAR CITY NO. 428 .....        | 56,347     |
| R.M. OF SWIFT CURRENT NO. 137 .....    | 95,537     |
| R.M. OF TISDALE NO. 427 .....          | 56,468     |
| R.M. OF TORCH RIVER NO. 488 .....      | 93,852     |
| R.M. OF VANS COY NO. 345 .....         | 158,266    |
| R.M. OF WALLACE NO. 243 .....          | 54,842     |
| R.M. OF WEYBURN NO. 67 .....           | 53,458     |
| R.M. OF WILTON NO. 472 .....           | 88,675     |
| REDVERS, TOWN OF .....                 | 52,856     |
| REGINA BEACH, TOWN OF .....            | 104,511    |
| REGINA, CITY OF .....                  | 10,790,609 |
| ROCANVILLE, TOWN OF .....              | 52,314     |
| ROSETOWN, TOWN OF .....                | 137,075    |
| ROSTHERN, TOWN OF .....                | 83,196     |
| SASKATCHEWAN ASSOCIATION OF            |            |
| RURAL MUNICIPALITIES .....             | 150,000    |
| SASKATOON, CITY OF .....               | 12,205,868 |
| SHAUNAVON, TOWN OF .....               | 101,798    |
| SHELLBROOK, TOWN OF .....              | 73,143     |
| SPIRITWOOD, TOWN OF .....              | 54,842     |
| SWIFT CURRENT, CITY OF .....           | 909,749    |

|                           |         |
|---------------------------|---------|
| TISDALE, TOWN OF .....    | 179,456 |
| UNITY, TOWN OF .....      | 64,625  |
| WADENA, TOWN OF .....     | 79,163  |
| WAKAW, TOWN OF .....      | 52,013  |
| WALDHEIM, TOWN OF .....   | 52,254  |
| WARMAN, TOWN OF .....     | 286,793 |
| WATROUS, TOWN OF .....    | 52,464  |
| WATSON, TOWN OF .....     | 68,175  |
| WEYBURN, CITY OF .....    | 283,933 |
| WHITE CITY, TOWN OF ..... | 98,759  |
| WHITEWOOD, TOWN OF .....  | 52,314  |
| WILKIE, TOWN OF .....     | 73,564  |
| WYNYARD, TOWN OF .....    | 104,989 |
| YORKTON, CITY OF .....    | 905,288 |

### *Public Transit Program*

|                          |    |        |
|--------------------------|----|--------|
| REGINA, CITY OF .....    | \$ | 59,265 |
| SASKATOON, CITY OF ..... |    | 90,735 |

## **Goods and Services**

### *Minister's Travel*

|                               |    |        |
|-------------------------------|----|--------|
| HARRISON, HON. JEREMY E. .... | \$ | 6,576  |
| HICKIE, DARRYL D. ....        |    | 22,578 |

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |    |           |
|---|----|-----------|
| BMO PURCHASE CARDS-MUNICIPAL AFFAIRS .....                          | \$ | 322,510   |
| HJ LINNEN ASSOCIATES LTD. ....                                      |    | 72,124    |
| KPMG LLP .....  |    | 103,659   |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....            |    | 1,659,557 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..... |    | 912,112   |

## Office of the Provincial Capital Commission (Vote 85)

The Office of the Provincial Capital Commission promotes, preserves, and strengthens our distinctive Saskatchewan heritage and culture through the celebration and creation of opportunities for tourism and economic development, with emphasis on educating youth about the history and future of our province.

### Central Management and Services (Subvote PC01)

*Objective*

To provide executive direction and leadership in support of the Office's mandate.

*Program Delivery*

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

### Capital Commission Operations (Subvote PC02)

*Objective*

To support initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage and to provide for the operation and development of facilities for the purpose of advocating pride in the Capital and the Province.

*Program Delivery*

This program connects the people of Saskatchewan with their capital, no matter their geographic location. It preserves, protects and enhances the natural habitat and the historical and cultural significance of the provincial capital. It promotes the capital experience through the celebration of major achievements and milestones, and creates opportunities for economic development for the province through increased awareness and tourism. The Commission also coordinates and manages matters relating to Government House.

**Office of the Provincial Capital Commission**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total         |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|---------------|
| <b>Central Management and Services (PC01)</b> |                     |                   |                     |                        |                            |                 |                     |               |
| Executive Management.....                     | \$ 306              | \$ .....          | \$ 49               | \$ 87                  | \$ .....                   | \$ .....        | \$ .....            | 442           |
| Central Services.....                         | .....               | .....             | .....               | 39                     | .....                      | .....           | .....               | 39            |
| Accommodation Services.....                   | .....               | .....             | .....               | 1,571                  | .....                      | .....           | .....               | 1,571         |
| <b>Subvote Total</b>                          | <b>306</b>          | <b>.....</b>      | <b>49</b>           | <b>1,697</b>           | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>2,052</b>  |
| <b>Capital Commission Operations (PC02)</b>   |                     |                   |                     |                        |                            |                 |                     |               |
| Wascana Centre Authority (Statutory).....     | .....               | .....             | 791                 | .....                  | .....                      | .....           | .....               | 791           |
| Wascana Centre Authority Supplementary.....   | .....               | .....             | 224                 | .....                  | .....                      | .....           | .....               | 224           |
| Wascana Centre Authority Maintenance.....     | .....               | .....             | 2,083               | .....                  | .....                      | .....           | .....               | 2,083         |
| Saskatchewan Archives Board.....              | .....               | .....             | 4,167               | .....                  | .....                      | .....           | .....               | 4,167         |
| Government House.....                         | 244                 | .....             | 5                   | 153                    | 1                          | .....           | .....               | 403           |
| Conexus Arts Centre.....                      | .....               | .....             | 446                 | .....                  | .....                      | .....           | .....               | 446           |
| <b>Subvote Total</b>                          | <b>244</b>          | <b>.....</b>      | <b>7,716</b>        | <b>153</b>             | <b>1</b>                   | <b>.....</b>    | <b>.....</b>        | <b>8,114</b>  |
| <b>Total</b>                                  | <b>\$ 550</b>       | <b>\$ .....</b>   | <b>\$ 7,765</b>     | <b>\$ 1,850</b>        | <b>\$ 1</b>                | <b>\$ .....</b> | <b>\$ .....</b>     | <b>10,166</b> |

(1) Includes communication expense of \$79 and travel expense of \$17.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

|                           |           |
|---------------------------|-----------|
| CUDDINGTON, DONNA M. .... | \$ 55,058 |
| DEBERT, CHAD D. ....      | 56,617    |
| JACOBSON, GWEN E. ....    | 99,508    |
| OLSEN, HARLEY D. ....     | 149,526   |
| ROSS, CARRIE ....         | 95,528    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Capital Commission Operations (PC02)

### *Wascana Centre Authority (Statutory)*

|                                |            |
|--------------------------------|------------|
| WASCANA CENTRE AUTHORITY ..... | \$ 791,000 |
|--------------------------------|------------|

### *Wascana Centre Authority Supplementary*

|                                |            |
|--------------------------------|------------|
| WASCANA CENTRE AUTHORITY ..... | \$ 224,000 |
|--------------------------------|------------|

### *Wascana Centre Authority Maintenance*

|                                |              |
|--------------------------------|--------------|
| WASCANA CENTRE AUTHORITY ..... | \$ 2,083,000 |
|--------------------------------|--------------|

### *Saskatchewan Archives Board*

|                                  |              |
|----------------------------------|--------------|
| SASKATCHEWAN ARCHIVES BOARD..... | \$ 4,167,000 |
|----------------------------------|--------------|

### *Conexus Arts Centre*

|                          |            |
|--------------------------|------------|
| CONEXUS ARTS CENTRE..... | \$ 446,000 |
|--------------------------|------------|

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|  |           |
|--|-----------|
| HJ LINNEN ASSOCIATES LTD. ....                               | \$ 55,925 |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES ..... | 1,589,248 |

## Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

### Central Management and Services (Subvote OP01)

#### *Objective*

To provide executive direction and leadership in support of the Office's mandate.

#### *Program Delivery*

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

### Provincial Secretary (Subvote OP02)

#### *Objective*

To provide services related to: members of the consular and diplomatic corps, protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and to enhance the delivery of French-language services in Saskatchewan.

#### *Program Delivery*

This program coordinates and manages matters relating to official protocol, honours and awards, and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

**Office of the Provincial Secretary**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total        |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|--------------|
| <b>Central Management and Services (OP01)</b> |                     |                   |                     |                        |                            |                 |                     |              |
| Executive Management.....                     | \$ 122              | \$ .....          | \$ .....            | \$ 81                  | \$ .....                   | \$ .....        | \$ .....            | 203          |
| Central Services.....                         | .....               | .....             | .....               | 100                    | .....                      | .....           | .....               | 100          |
| Accommodation Services.....                   | .....               | .....             | .....               | 359                    | .....                      | .....           | .....               | 359          |
| <b>Subvote Total</b>                          | <b>122</b>          | <b>.....</b>      | <b>.....</b>        | <b>540</b>             | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>662</b>   |
| <b>Provincial Secretary (OP02)</b>            |                     |                   |                     |                        |                            |                 |                     |              |
| Lieutenant Governor's Office.....             | 420                 | .....             | 12                  | 305                    | .....                      | .....           | .....               | 737          |
| Office of Protocol and Honours.....           | 464                 | .....             | 15                  | 633                    | .....                      | .....           | .....               | 1,112        |
| Francophone Affairs.....                      | 523                 | .....             | 235                 | 197                    | .....                      | .....           | .....               | 955          |
| <b>Subvote Total</b>                          | <b>1,407</b>        | <b>.....</b>      | <b>262</b>          | <b>1,135</b>           | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>2,804</b> |
| <b>Total</b>                                  | <b>\$ 1,529</b>     | <b>\$ .....</b>   | <b>\$ 262</b>       | <b>\$ 1,675</b>        | <b>\$ .....</b>            | <b>\$ .....</b> | <b>\$ .....</b>     | <b>3,466</b> |

(1) Includes communication expense of \$141 and travel expense of \$301.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

|                                |           |
|--------------------------------|-----------|
| BILODEAU, RENEE.....           | \$ 56,445 |
| BOUCHER, MARC.....             | 91,265    |
| CARTER, J. MELINDA.....        | 57,899    |
| DORE, NATAGHIA .....           | 59,852    |
| DOVE, CHRISTOPHER P. ....      | 77,627    |
| DRINKWATER, LISA M. C. ....    | 52,598    |
| HUGEL, ELISABETH.....          | 85,643    |
| LACASSE-POWERS, FRANCINE ..... | 73,827    |
| LANE, CAITLIN .....            | 54,554    |
| LANGSTON, PATRICIA.....        | 77,627    |
| MERCER, LEEANNE FERN.....      | 60,701    |
| PAQUET, DANIEL .....           | 57,617    |
| ROUSSEL, FRANCE .....          | 80,725    |
| SALLOUM, HEATHER.....          | 115,541   |
| SPEIRS, CAROLYN.....           | 75,445    |
| SPENCE, LINDA.....             | 109,619   |
| ST GODARD, PEG .....           | 60,494    |
| WARREN, CHARLES-HENRI.....     | 63,982    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Provincial Secretary (OP02)

### *Francophone Affairs*

|                             |            |
|-----------------------------|------------|
| LA TROUPE DU JOUR INC. .... | \$ 200,000 |
|-----------------------------|------------|

## Goods and Services

### *Minister's Travel*

|                              |          |
|------------------------------|----------|
| DRAUDE, HON. JUNE M. ....    | \$ 1,592 |
| HARPAUER, HON. DONNA M. .... | 2,529    |
| KRAWETZ, HON. KEN P. ....    | 6,119    |

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                               |            |
|-------------------------------|------------|
| BMO PURCHASE CARDS-PROVINCIAL |            |
| SECRETARY .....               | \$ 193,905 |
| EDGAR. ....                   | 56,136     |
| MINISTER OF FINANCE-MINISTRY  |            |
| OF GOVERNMENT SERVICES .....  | 553,425    |
| MINISTER OF FINANCE-MINISTRY  |            |
| OF INFORMATION TECHNOLOGY     |            |
| OFFICE .....                  | 182,406    |
| RADISSON PLAZA HOTEL          |            |
| SASKATCHEWAN REGINA .....     | 50,109     |

## Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries in order to enable a high-performing and innovative, professional public service.

### Central Management and Services (Subvote PS01)

#### *Objective*

To provide executive leadership and effective centrally managed services to the Commission. These services include finance, communications, information management, and accommodation.

#### *Program Delivery*

The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

### Employee Service Centre (Subvote PS06)

#### *Objective*

To provide payroll and human resource technology and administration services to government. To provide central payroll operation services, policy and advice to ministries. To maintain payroll and benefits records for the public service. To support public service renewal and workforce reduction.

#### *Program Delivery*

The program delivers human resource, payroll and benefit services to approximately 13,000 employees and managers, including calculation of seniority and production of seniority rosters for SGEU, the position establishment function for the Government of Saskatchewan, vacation and long service calculations. The program also provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program also prepares and distributes T4 statements and annual benefit confirmation statements. The program supports reinvestments in technology, the workforce, and process improvements to facilitate workforce reduction and public service renewal.

### Corporate Human Resources and Employee Relations (Subvote PS04)

#### *Objective*

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To develop standard criteria used to evaluate jobs in the public service and to provide human

resource policy, planning and research services for government. To lead corporate initiatives and programs to build organizational effectiveness and leadership capacity in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to government; conducts compensation research; develops and administers compensation policies for non-union employees; and develops standard classification criteria for jobs in the public service. The program also leads the development of workforce plans, develops corporate HR policy, and delivers organizational and leadership development programs and services.

### Human Resource Client Service and Support (Subvote PS03)

#### *Objective*

To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements. To lead corporate projects aimed at exploring more innovative and efficient ways of working across ministries.

#### *Program Delivery*

Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 13,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of recruitment, staffing systems and support, employee and family assistance and regional co-ordination. The program also provides corporate leadership to projects that bring innovation and change to the public service.

### Amortization of Capital Assets (Subvote PS08)

#### *Objective*

To provide for the estimated consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Public Service Commission**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total         |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------------|
| <b>Central Management and Services (PS01)</b>                  |                     |                   |                     |                        |                            |                |                     |               |
| Minister's Salary (Statutory).....                             | \$ 11               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 11            |
| Executive Management.....                                      | 339                 | .....             | .....               | 35                     | .....                      | .....          | .....               | 374           |
| Central Services.....  | 651                 | .....             | .....               | 1,145                  | .....                      | .....          | .....               | 1,796         |
| Accommodation Services.....                                    | .....               | .....             | .....               | 3,007                  | .....                      | .....          | .....               | 3,007         |
| Subvote Total  | 1,001               | .....             | .....               | 4,187                  | .....                      | .....          | .....               | 5,188         |
| <b>Employee Service Centre (PS06)</b>                          |                     |                   |                     |                        |                            |                |                     |               |
|  | 6,882               | .....             | .....               | 5,980                  | .....                      | 15             | .....               | 12,877        |
| <b>Corporate Human Resources and Employee Relations (PS04)</b> |                     |                   |                     |                        |                            |                |                     |               |
|  | 2,617               | .....             | 251                 | 190                    | .....                      | .....          | .....               | 3,058         |
| <b>Human Resource Client Services and Support (PS03)</b>       |                     |                   |                     |                        |                            |                |                     |               |
|  | 12,796              | .....             | 1                   | 751                    | .....                      | .....          | .....               | 13,548        |
| <b>Amortization of Capital Assets (PS08)</b>                   |                     |                   |                     |                        |                            |                |                     |               |
| Land, Buildings and Improvements.....                          | .....               | .....             | .....               | .....                  | 220                        | .....          | .....               | 220           |
| Office and Information Technology.....                         | .....               | .....             | .....               | .....                  | 1,347                      | .....          | .....               | 1,347         |
| Subvote Total  | .....               | .....             | .....               | .....                  | 1,567                      | .....          | .....               | 1,567         |
| <b>Total</b>   | <b>\$ 23,296</b>    | <b>\$ .....</b>   | <b>\$ 252</b>       | <b>\$ 11,108</b>       | <b>\$ 1,567</b>            | <b>\$ 15</b>   | <b>\$ .....</b>     | <b>36,238</b> |

(1) Includes communication expense of \$380 and travel expense of \$248.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                              |           |                                 |         |
|------------------------------|-----------|---------------------------------|---------|
| ABRAHAM, DERRICK A. ....     | \$ 85,295 | FONTAINE, GISELE .....          | 113,291 |
| ALLSOPP, DONNA .....         | 52,050    | FOSTER, LINDA J. ....           | 68,585  |
| ANAKA, SARA A. ....          | 71,483    | FOX, JANICE K. ....             | 93,779  |
| ANDERSON, MARK .....         | 74,741    | FRANCIS, GLENDA M. ....         | 135,529 |
| ANTON, JENNIFER .....        | 83,702    | GARDNER, NANCY .....            | 84,941  |
| APPLETON, BRENDA JOY .....   | 97,844    | GELSINGER, DEBORAH .....        | 67,389  |
| ASHCROFT, JEAN .....         | 87,968    | GELSINGER, DONNA M. ....        | 108,443 |
| AUCKLAND, LAURIE J. ....     | 72,367    | GOLDING, DARCY CRAIG .....      | 58,882  |
| AULIE, KAREN DEANNE .....    | 122,622   | GOODFELLOW, CURTIS H. ....      | 124,547 |
| BANKLEY, LYNDA A. ....       | 57,976    | GRAHAM, JAMES .....             | 124,547 |
| BANKS, SHELLEY .....         | 109,193   | GRIFFITH, DAWNA LYNN .....      | 117,420 |
| BARBER, DAVE .....           | 81,139    | GURSKI, DIANE H. ....           | 91,658  |
| BARNA, JOANNE .....          | 63,646    | GYOERICK, BRIAN L. ....         | 123,972 |
| BARNES, LINDA M. ....        | 62,286    | HAGEN, NATHAN R. ....           | 95,756  |
| BAYER, VALERIE S. ....       | 97,569    | HAINES, AUDREY A. ....          | 85,295  |
| BEAUDRY, SAMANTHA .....      | 76,902    | HAWKESFORD, COLLEEN A. ....     | 85,274  |
| BEAURIVAGE, DANIELLE M. .... | 69,920    | HERZBERGER, PENNY L. ....       | 52,914  |
| BEAZELY, DONALD DAVID .....  | 113,450   | HILL, ROWLATT A. ....           | 51,838  |
| BEST, BRENDA J. ....         | 85,295    | HOFFART, LEAH P. ....           | 62,414  |
| BEUTEL, DEBRA G. ....        | 68,197    | HORSMAN, CHRISTINE .....        | 103,055 |
| BIESE, ALISON M. ....        | 68,657    | HOWARD, HEATHER M. ....         | 93,779  |
| BIESENTHAL, PAULLETTE .....  | 57,160    | HOWSE, GLORIA M. ....           | 53,062  |
| BILY, AMANDA A. ....         | 68,657    | HUNTER, GORDON E. ....          | 93,779  |
| BIRNS HAHN, MICHELE .....    | 94,145    | HUSSAIN, FARZANA .....          | 50,563  |
| BLONDEAU, APRIL MARION ..... | 83,931    | HUYGHEBAERT, DENNY J. ....      | 67,577  |
| BLONDEAU, CATHY L. ....      | 51,733    | JAKUBOWSKI, JORDAN CURTIS ..... | 96,032  |
| BOECHLER, KAREN .....        | 52,960    | JAMIESON, JOANNE MARIE .....    | 96,677  |
| BOHAY, SHERRY .....          | 86,905    | JELICOE, KAREN P. ....          | 84,183  |
| BOIRE, LISA .....            | 153,694   | JOHNSON, VALLI R. ....          | 89,113  |
| BOKITCH, PATRICIA .....      | 72,365    | JONES, DEVIN T. ....            | 71,981  |
| BOYACHEK, LESLIE .....       | 61,493    | JONES, KAREN .....              | 55,259  |
| BOYLE, DARLA Y. ....         | 68,955    | JORDAN, STEPHANIE .....         | 51,798  |
| BRAILEAN, SANDRA J. ....     | 57,474    | JOYNER, CATHERINE L. ....       | 68,387  |
| BREZINSKY, BONNIE .....      | 60,451    | KARWANDY, TYLER .....           | 72,779  |
| BRIDGE, DENISE A. ....       | 51,905    | KELLER, JOSEPHINE .....         | 57,067  |
| BROMLEY, ALBERT M. ....      | 103,055   | KENT, DARREN S. ....            | 71,003  |
| BUHR, MAUREEN L. ....        | 53,128    | KENVILLE, DAPHNE S. ....        | 55,259  |
| BURKE, CLAUDIA .....         | 80,441    | KINCADE, DANIELLE M. ....       | 72,683  |
| BURROWS, SANDRA J. ....      | 103,046   | KISH, CURTIS E. ....            | 86,987  |
| BUSBY, CHERYL R. ....        | 74,018    | KOZAR, ARLENE M. ....           | 78,185  |
| BUTZ, KEELY .....            | 88,237    | KUYEK, TERRY A. ....            | 103,055 |
| CAMERON, MICHELE D. ....     | 80,726    | LAMONT, ANDREA R. ....          | 52,880  |
| CAVANAGH, DONNA T. ....      | 108,237   | LANGSHAW, MARY ANN T. ....      | 78,353  |
| CHERRY, SILVER .....         | 80,045    | LASCHUK, STEVE .....            | 85,295  |
| CHETTY, ROMILA .....         | 103,055   | LEWIS, CAROLYN .....            | 74,069  |
| CLARK, JANINE .....          | 52,920    | LINDQUIST, LORI L. ....         | 55,016  |
| CLAUDE, DEBORAH D. ....      | 57,432    | LINTON, ELAINE E. ....          | 85,041  |
| COCHET, KARI .....           | 80,276    | LOPEZ, LEAH .....               | 51,481  |
| COLVINE, DONNA .....         | 55,216    | LOWE, KAREN M. ....             | 60,707  |
| CONCEPCION, BRYAN .....      | 56,333    | LUCAS, JENNIFER .....           | 69,920  |
| COPE, SHELLEY D. ....        | 57,493    | LUDTKE, JESSICA .....           | 56,191  |
| CORBIN, MARK A. ....         | 70,259    | LUDWIG, KEN .....               | 123,983 |
| COSTESCU, ELAINE .....       | 82,595    | LY, HANNA H. ....               | 82,829  |
| DASH, GEORGE .....           | 95,639    | MACLEOD, CARLA .....            | 85,295  |
| DE TREMAUDAN, DALE B. ....   | 85,295    | MALLOW, DIANNA M. ....          | 51,989  |
| DECK, RAY J. ....            | 124,547   | MARISI, PATTI .....             | 88,491  |
| DELORME, SUSAN .....         | 90,979    | MATTRECK, ELIZABETH .....       | 85,295  |
| DERMODY, BRENDA .....        | 103,040   | MCCUDDEN, DONNA M. ....         | 103,055 |
| DZIAD, WAYNE D. ....         | 95,698    | MCDAVID, BREIGH D. ....         | 65,080  |
| ECKLUND, LEANNE M. ....      | 53,197    | MCIVOR, MICHELLE L. ....        | 69,797  |
| EGLER-WIOME, NADINE F. ....  | 69,920    | MCKIBBEN, DAWN LEAH .....       | 87,940  |
| ELDER, JANELL G. ....        | 84,899    | MCLEAN, DIANNE L. ....          | 53,334  |
| ENGLOT, JAMES B. ....        | 90,481    | MCLEOD, BRIDGET A. ....         | 114,891 |
| ERMEL, WENDY A. ....         | 52,997    | MCLEOD, ROBERT C. ....          | 103,055 |
| FITZGERALD, JANET .....      | 84,927    | MEYER, BARBARA A. ....          | 53,229  |
| FLAMAN, COLLEEN M. ....      | 103,055   | MILLER, ELIZABETH W. ....       | 93,779  |
|                              |           | MINTENKO, CHRISTINE .....       | 63,250  |
|                              |           | MOLESKI, CHARLOTTE .....        | 61,689  |
|                              |           | MOORE, JOELLA G. ....           | 69,549  |
|                              |           | MOWBRAY, GWEN C. ....           | 109,985 |
|                              |           | MULLAN, AMANDA L. ....          | 61,189  |
|                              |           | NORMANDIN, JANICE M. ....       | 74,263  |
|                              |           | ORBAN, JANINE MARIE .....       | 103,055 |
|                              |           | PALANDRI, FABIO .....           | 76,901  |
|                              |           | PARKER, COLLEEN L. ....         | 80,084  |
|                              |           | PESTILL, MICHAEL .....          | 103,055 |

|                                 |         |
|---------------------------------|---------|
| PHIPPEN, ANDREA .....           | 64,831  |
| PHO, MARION M. ....             | 85,295  |
| PILON, LORI-ANN .....           | 102,404 |
| POMFRET, DONNA MARIE .....      | 166,552 |
| PUTZLOCHER, LYNDA A. ....       | 53,122  |
| PYNE, MICHELE L. ....           | 58,896  |
| RADDATZ, MARTY .....            | 107,051 |
| RADONS, KELLY .....             | 58,770  |
| REES, GWEN M. ....              | 51,527  |
| REID-SKAGOS, ALLYSON D. ....    | 64,160  |
| REISS-HOWE, SHARON .....        | 58,367  |
| REYNOLDS, NORMA J. ....         | 123,983 |
| RIGHETTI, LISA M. ....          | 74,780  |
| RIVIERE, DOROTHY .....          | 124,547 |
| ROBINSON, JOCELYN R. ....       | 134,965 |
| SAZYNSKI, CANDACE L. ....       | 58,804  |
| SCHAEFFER, GERONDA .....        | 83,674  |
| SCHWARTZ, KAREN E. M. ....      | 52,735  |
| SEIFERLING, SHEVAWN .....       | 65,451  |
| SELINGER, KRISTEN A. ....       | 71,878  |
| SHERRARD, DEBORAH LYNN .....    | 58,308  |
| SIMASIKU, CHIMUKA .....         | 77,414  |
| SKWARA, MICHELE L. ....         | 96,762  |
| SLUGOSKI, EDIE .....            | 93,413  |
| SMITH, TAMMY LEE .....          | 53,808  |
| SMITH, TROY .....               | 70,445  |
| SNIDER, MARIE GERMAINE .....    | 52,956  |
| SOLIE, MYRNA J. ....            | 63,809  |
| SPARVIER, RENEE .....           | 64,310  |
| SPENCE, WENDI .....             | 85,295  |
| STARR, WAVELL C. ....           | 72,194  |
| STETTNER, CARRIE L. ....        | 77,508  |
| STEVENSON, DONALD W. ....       | 103,055 |
| SURKAN, TAMI L. ....            | 51,577  |
| SWINNERTON, JACKIE L. ....      | 80,648  |
| SYMONDS, BRENDA L. ....         | 64,478  |
| TAFELMEYER, MARLYS F. ....      | 124,547 |
| TAYLOR, GUY E. ....             | 53,956  |
| THOMAS, LOWLE D. ....           | 93,779  |
| THORHAUG, VALERIE .....         | 85,295  |
| TOWNSEND, CINDY L. ....         | 85,915  |
| TRAVIS, VERA .....              | 61,818  |
| TUER, GREGORY NEIL .....        | 115,808 |
| URSU-KULCSAR, JANICE D. ....    | 106,923 |
| VAN IDERSTINE, JEFF .....       | 103,055 |
| VAN VLACK, JOAN .....           | 55,259  |
| VARIN, KAREN .....              | 55,259  |
| VERMETTE, WENDY L. ....         | 71,123  |
| VEROBA, JOYCE L. ....           | 70,853  |
| VICQ FALLOWS, TRINA .....       | 85,157  |
| VICZKO, STEFANIE A. ....        | 55,228  |
| VISVANATHAN, RAMAN .....        | 136,955 |
| VON HAGEN, LORRAINE M. ....     | 130,046 |
| WALLINGTON, LINDA MARIE .....   | 56,958  |
| WALTON, LAUREN A. ....          | 79,961  |
| WASNIK, BEV A. ....             | 74,207  |
| WAUGH, MARILYN A. ....          | 52,750  |
| WEBER, DEBRA JOY ANN .....      | 113,291 |
| WEIMER, COLIN G. ....           | 85,295  |
| WHITEHEAD, SHELLEY CLAIRE ..... | 152,651 |
| WIGGS, RUSSELL S. ....          | 77,630  |
| WILLIAMS, MYRNA .....           | 85,295  |
| WILSON, KATHY M. ....           | 64,473  |
| WINCHERAUK, DON .....           | 202,675 |
| WINGERT, DELORES MAY .....      | 57,281  |
| WOODS, KAREN .....              | 62,700  |
| YAM, CLARENCE .....             | 74,690  |
| YASINSKI, LAURIA .....          | 52,819  |
| YOUNG, BARBARA P. ....          | 57,725  |
| YOUNG, BRENT .....              | 103,055 |
| YOUNG, SHAUNA D. ....           | 82,820  |
| ZACARUK, KIM .....              | 83,232  |
| ZARAN, WENDY D. ....            | 85,295  |
| ZERFF, TERRY .....              | 103,055 |
| ZERR, DONALD J. ....            | 146,487 |

### Allowances for Members with Additional Duties

|                      |    |        |
|----------------------|----|--------|
| DRAUDE, JUNE M. .... | \$ | 11,209 |
|----------------------|----|--------|

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Corporate Human Resources and Employee Relations (PS04)

|                            |    |         |
|----------------------------|----|---------|
| UNIVERSITY OF REGINA ..... | \$ | 251,000 |
|----------------------------|----|---------|

## Goods and Services

### Minister's Travel

|                           |    |       |
|---------------------------|----|-------|
| DRAUDE, HON. JUNE M. .... | \$ | 3,717 |
|---------------------------|----|-------|

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                                     |    |           |
|-------------------------------------|----|-----------|
| BIRKS & MAYORS INC. ....            | \$ | 79,261    |
| BMO PURCHASE CARDS-PUBLIC           |    |           |
| SERVICE COMMISSION .....            |    | 545,738   |
| IMPERIAL PARKING CANADA CORP. ....  |    | 73,055    |
| KAIZEN INSTITUTE LEAN ADVISORS      |    |           |
| (CANADA) INC. ....                  |    | 50,000    |
| KML CONSULTING .....                |    | 250,039   |
| KPMG LLP .....                      |    | 332,820   |
| LEADINGEDGE PAYROLL GROUP INC. .... |    | 651,384   |
| MINISTER OF FINANCE-MINISTRY        |    |           |
| OF GOVERNMENT SERVICES .....        |    | 3,117,361 |
| MINISTER OF FINANCE-MINISTRY        |    |           |
| OF INFORMATION TECHNOLOGY           |    |           |
| OFFICE .....                        |    | 3,902,265 |
| PHOENIX ADVERTISING GROUP INC. .... |    | 267,728   |
| SASKTEL .....                       |    | 120,031   |
| WESTMARK CONSULTING LLP .....       |    | 1,121,475 |

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

|                         |    |        |
|-------------------------|----|--------|
| HILL, GLADYS .....      | \$ | 68,162 |
| KOKOTAILO, TERESA ..... |    | 55,931 |
| MERVOLD, DALTON .....   |    | 55,070 |

## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Mission*

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues, that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

#### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
**(SR01) ..... \$ 16,633,000**

## Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community based organizations.

### Central Management and Services (Subvote SS01)

#### *Objective*

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

#### *Program Delivery*

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

### Child and Family Services (Subvote SS04)

#### *Objective*

To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

#### *Program Delivery*

Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

### Income Assistance and Disability Services (Subvote SS03)

#### *Objective*

To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

#### *Program Delivery*

Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

### Client Support (Subvote SS05)

#### *Objective*

To provide program supports required for the delivery of income assistance, disability and child and family service systems.

#### *Program Delivery*

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

### Housing (Subvote SS12)

#### *Objective*

To provide programs and services to enable access to appropriate housing for families, seniors and others.

#### *Program Delivery*

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

### Amortization of Capital Assets (Subvote SS13)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Social Services**

| (thousands of dollars)  |                     |                   |                     |                        |                            |                |                     |                   |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|-------------------|
|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total             |
| <b>Central Management and Services (SS01)</b>                   |                     |                   |                     |                        |                            |                |                     |                   |
| Minister's Salary (Statutory).....                              | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45                |
| Executive Management.....                                       | 1,600               | .....             | .....               | 165                    | .....                      | .....          | .....               | 1,765             |
| Central Services.....   | 9,086               | .....             | 6                   | 12,122                 | .....                      | (3)            | .....               | 21,211            |
| Accommodation Services.....                                     | .....               | .....             | .....               | 18,849                 | .....                      | .....          | .....               | 18,849            |
| Subvote Total   | 10,731              | .....             | 6                   | 31,136                 | .....                      | (3)            | .....               | 41,870            |
| <b>Child and Family Services (SS04)</b>                         |                     |                   |                     |                        |                            |                |                     |                   |
| Child and Family Program Maintenance and Support.....           | .....               | .....             | 76,236              | 4,293                  | .....                      | (4)            | .....               | 80,525            |
| Child and Family Community-Based Organization Services.....     | .....               | 1,559             | 38,662              | 2,831                  | .....                      | .....          | .....               | 43,052            |
| Child and Family Program Delivery.....                          | 39,611              | .....             | 144                 | 3,324                  | .....                      | 7              | .....               | 43,086            |
| Subvote Total   | 39,611              | 1,559             | 115,042             | 10,448                 | .....                      | 3              | .....               | 166,663           |
| <b>Income Assistance and Disability Services (SS03)</b>         |                     |                   |                     |                        |                            |                |                     |                   |
| Saskatchewan Assistance Program.....                            | .....               | .....             | 215,535             | .....                  | .....                      | 71             | .....               | 215,606           |
| Saskatchewan Assured Income for Disability.....                 | .....               | .....             | 29,460              | .....                  | .....                      | .....          | .....               | 29,460            |
| Transitional Employment Allowance.....                          | .....               | .....             | 26,688              | .....                  | .....                      | .....          | .....               | 26,688            |
| Seniors Income Plan.....  | .....               | .....             | 21,415              | .....                  | .....                      | (3)            | .....               | 21,412            |
| Saskatchewan Employment Supplement.....                         | .....               | .....             | 19,848              | .....                  | .....                      | 65             | .....               | 19,913            |
| Saskatchewan Child Benefit.....                                 | .....               | .....             | 524                 | .....                  | .....                      | 1              | .....               | 525               |
| Child Care Parent Subsidies.....                                | .....               | .....             | 16,401              | .....                  | .....                      | 6              | .....               | 16,407            |
| Rental Housing Supplements.....                                 | .....               | .....             | 23,138              | .....                  | .....                      | 32             | .....               | 23,170            |
| Income Assistance Community Services.....                       | .....               | .....             | 1,841               | 266                    | .....                      | .....          | .....               | 2,107             |
| Disabilities Community-Based Organizations.....                 | .....               | 5,559             | 104,880             | 11                     | .....                      | .....          | .....               | 110,450           |
| Income Assistance and Disability Services Program Delivery..... | 43,635              | .....             | 96                  | 3,950                  | .....                      | 68             | .....               | 47,749            |
| Subvote Total   | 43,635              | 5,559             | 459,826             | 4,227                  | .....                      | 240            | .....               | 513,487           |
| <b>Client Support (SS05)</b>                                    |                     |                   |                     |                        |                            |                |                     |                   |
| Service Centre Client Support.....                              | 8,262               | .....             | .....               | 3,074                  | .....                      | .....          | .....               | 11,336            |
| Case Management Project.....                                    | .....               | .....             | .....               | 703                    | .....                      | .....          | .....               | 703               |
| Subvote Total   | 8,262               | .....             | .....               | 3,777                  | .....                      | .....          | .....               | 12,039            |
| <b>Housing (SS12)</b>   |                     |                   |                     |                        |                            |                |                     |                   |
| Program Delivery.....   | 7,713               | .....             | 110                 | 862                    | .....                      | .....          | .....               | 8,685             |
| Saskatchewan Housing Corporation.....                           | .....               | 49,640            | 2,355               | .....                  | .....                      | .....          | .....               | 51,995            |
| Subvote Total   | 7,713               | 49,640            | 2,465               | 862                    | .....                      | .....          | .....               | 60,680            |
| <b>Amortization of Capital Assets (SS13)</b>                    |                     |                   |                     |                        |                            |                |                     |                   |
| Land, Buildings and Improvements.....                           | .....               | .....             | .....               | .....                  | 792                        | .....          | .....               | 792               |
| Machinery and Equipment.....                                    | .....               | .....             | .....               | .....                  | 95                         | .....          | .....               | 95                |
| Office and Information Technology.....                          | .....               | .....             | .....               | .....                  | 152                        | .....          | .....               | 152               |
| Subvote Total   | .....               | .....             | .....               | .....                  | 1,039                      | .....          | .....               | 1,039             |
| <b>Total</b>  | <b>\$ 109,952</b>   | <b>\$ 56,758</b>  | <b>\$ 577,339</b>   | <b>\$ 50,450</b>       | <b>\$ 1,039</b>            | <b>\$ 240</b>  | <b>\$ .....</b>     | <b>\$ 795,778</b> |

(1) Includes communication expense of \$131 and travel expense of \$4,427.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                  |           |                                |         |
|----------------------------------|-----------|--------------------------------|---------|
| ABBOTT, LORI .....               | \$ 51,943 | BLONDEAU, KIM .....            | 53,312  |
| ACHTYMICHUK, DONALD .....        | 89,391    | BLYTH, ROGER .....             | 65,020  |
| ACORN, AMY .....                 | 55,695    | BOEHM, COLLEEN .....           | 56,958  |
| ADAIR, JOLENE L. ....            | 67,358    | BOHACH, DARLENE .....          | 84,730  |
| ADAMKO, BARRY BORIS .....        | 55,527    | BOHMANN, VIVIANE .....         | 53,244  |
| ADAMS, NICOLE C. ....            | 60,430    | BOND, MARY LOU .....           | 72,741  |
| ALBERS, PAM .....                | 71,468    | BORDESSA, MICHELE .....        | 85,295  |
| ALBERTSON, KATHERINE .....       | 53,490    | BOROWKO, LARRY .....           | 71,793  |
| ALCORN, PATRICIA L. ....         | 120,041   | BOWER, KAILA .....             | 53,160  |
| ALDRED, PATRICIA ANNE .....      | 89,027    | BOYCHUK, DARREN W. ....        | 83,614  |
| ALLAN, LYNN M. ....              | 127,342   | BRANNING, MARK B. ....         | 69,299  |
| ALLEN, DON .....                 | 150,531   | BRASS, AMBER K. ....           | 59,775  |
| ALLEN, MARTHA E. ....            | 62,169    | BRICK, CONNIE MARIE .....      | 63,214  |
| AMORTH, SHARON .....             | 103,055   | BRITTIN, ANDREA MARIE .....    | 126,140 |
| ANDERSON, CORRINE .....          | 65,622    | BRITTNER, ANDREA M. ....       | 51,239  |
| ANNESLEY, GAYLE L. ....          | 64,547    | BROADLEY, DEBRA .....          | 64,877  |
| ANNESLEY, KIMBERLEY .....        | 77,928    | BROCHU, MARC F. ....           | 113,104 |
| ANSELL, DOROTHY .....            | 57,046    | BROWN, KELLY K. ....           | 83,746  |
| APRIL, CANDICE .....             | 57,951    | BROWN, LORNE .....             | 135,962 |
| ARGUIN, DEBBRA A. ....           | 62,386    | BROWNE, JAMES RICHARD .....    | 85,916  |
| ARMSTRONG-WILSON, PATRICIA ..... | 65,471    | BRU, MICHELE J. ....           | 56,950  |
| ASH, BARRIE .....                | 78,612    | BRUCKER, NOREEN .....          | 70,313  |
| ASHAM, CECILE .....              | 58,048    | BRUCKS, PATSY .....            | 56,958  |
| ASHTON, AARON .....              | 58,833    | BRUNSKILL, JANICE KIMBER ..... | 59,057  |
| AUBICHON, SANDRA .....           | 64,964    | BRYANT, TAMMY L. ....          | 59,131  |
| AUDETTE, ELAINE .....            | 59,159    | BUCHAN, NANCY .....            | 76,845  |
| AUGUST, SHEENA .....             | 71,487    | BUGLER, MARLENE .....          | 113,291 |
| AVINASHI, VEENA .....            | 59,927    | BULLER, NIKOLE .....           | 61,879  |
| BADIUK, EILEEN .....             | 118,127   | BURLINGUETTE, DAVID .....      | 68,364  |
| BAILEY, KAREN D. ....            | 83,609    | BURNETT, ANITA M. ....         | 56,950  |
| BAIRD, DIANNE .....              | 138,303   | BURNETT, GILLIAN E. ....       | 51,712  |
| BAJNOK, CAROL J. ....            | 52,658    | BURNOUF, DORIS C. ....         | 73,691  |
| BALDWIN, GLORIA MAE .....        | 93,779    | CALE, DARLIA .....             | 51,456  |
| BALDWIN, KENNETH .....           | 62,014    | CAMPBELL, HEATHER .....        | 57,576  |
| BALFOUR, JAMES W. ....           | 71,459    | CAMPBELL, KATHLEEN Y. ....     | 97,125  |
| BALLANTYNE, BEATRICE .....       | 50,620    | CAMPBELL, KIM .....            | 50,320  |
| BANERJEE, RAHUL .....            | 56,958    | CAMPBELL, MARILYN DAWN .....   | 57,933  |
| BARBER, PATRICK .....            | 77,048    | CAMPBELL, REGINALD L. ....     | 50,095  |
| BARKER, MELISSA .....            | 67,595    | CAMPBELL, TAMMY CHARLENE ..... | 60,798  |
| BARLOW, CAMERON .....            | 70,002    | CARDINAL, BECKY .....          | 60,779  |
| BARTCH, AMY E. B. ....           | 55,043    | CARLTON, SHEENA .....          | 59,091  |
| BARTH, SHAWNA .....              | 58,045    | CARON, DOUGLAS .....           | 57,666  |
| BATTEN, PATRICIA .....           | 71,461    | CARON, LISA .....              | 63,776  |
| BAUN, RONALD N. ....             | 89,129    | CARON-SILVA, ARLENE .....      | 73,757  |
| BAVLE, CARRIE .....              | 68,965    | CARPENTER, EVA .....           | 95,687  |
| BAYCROFT, VIVIAN MARIE .....     | 59,633    | CARRIERE, JUDY .....           | 58,088  |
| BAZARKIEWICZ, WALTER .....       | 62,573    | CARRIERE, TERRY .....          | 71,270  |
| BEKKATLA, IAN W. ....            | 54,520    | CARSON, BRENDA .....           | 58,812  |
| BELANGER, MARK .....             | 117,530   | CARSWELL, MARCIE .....         | 87,614  |
| BELIVEAU, LINDSEY .....          | 52,025    | CARTER, HEATHER H. ....        | 96,536  |
| BELL, JOHN MICHAEL .....         | 61,312    | CARTER, TINA .....             | 71,727  |
| BELLEGARDE, PHYLLIS .....        | 56,957    | CEY, COURTNEY .....            | 67,259  |
| BELOF, DEBBIE .....              | 57,708    | CEY, TRANNA GALE .....         | 59,057  |
| BENESH, EILEEN .....             | 51,050    | CHAN, KENNY R. ....            | 85,238  |
| BERENYI, DELILAH .....           | 79,772    | CHARPENTIER, HENRI .....       | 61,765  |
| BERTON, DONALD .....             | 78,632    | CHARTIER, FLORENCE .....       | 84,775  |
| BILLETTE, CARLA .....            | 57,859    | CHAU, EDDIE .....              | 71,461  |
| BIRD, VICKI .....                | 80,923    | CHAYKOWSKI, ANGELA .....       | 69,536  |
| BIRNIE, CRYSTAL .....            | 53,710    | CHAYKOWSKI, LARRY .....        | 86,851  |
| BISSKEY, ARLENE .....            | 67,484    | CHERNOFF, GEORGINA M. ....     | 56,958  |
| BLACKBIRD, VICTORIA .....        | 51,576    | CHETYRBOK, DEBRA .....         | 62,585  |
| BLAHUT, DARCY .....              | 57,887    | CHRISTENSEN, MICHELLE J. ....  | 58,210  |
| BLAIR, KRISTI .....              | 59,869    | CLARK, ALLAN F. E. ....        | 58,033  |
| BLINKINSOP, BARBARA .....        | 56,958    | CLARK, JENNIFER L. ....        | 89,504  |
| BLISS, JAN MARIE .....           | 58,378    | CLARKE, PETER .....            | 70,165  |
| BLONDEAU, GARRY ANTHONY .....    | 59,057    | CLAUSSEN-LOCKERT, ERIN .....   | 51,050  |
|                                  |           | CLIPPERTON, ROBERT C. ....     | 77,092  |
|                                  |           | COATES, JANICE .....           | 101,734 |
|                                  |           | COCHRAN, MYRNA .....           | 65,653  |
|                                  |           | COGHILL, MICHELLE .....        | 53,524  |
|                                  |           | COLIN, JENNIFER .....          | 113,291 |
|                                  |           | COLLINS, SHARON .....          | 64,590  |
|                                  |           | COLSON, DORIS J. ....          | 93,779  |
|                                  |           | CONNOLLY, JENNIFER .....       | 56,057  |
|                                  |           | CONWAY, LIAM A. ....           | 80,151  |
|                                  |           | COOMBS, SUSAN .....            | 59,094  |

|                                   |         |                                 |         |
|-----------------------------------|---------|---------------------------------|---------|
| COOPER, ERIN.....                 | 71,473  | FERGUSON, CARLA. B. ....        | 80,715  |
| CORMIER, PATRICIA L. ....         | 57,903  | FESER, ALICIA A. ....           | 57,609  |
| CORNISH, RICHARD.....             | 71,986  | FIDDLER, LESLIE.....            | 56,958  |
| COUSINS, SHIRLEY A. ....          | 74,348  | FIELDER, LORI.....              | 54,272  |
| COX, DONALD.....                  | 78,805  | FINK, CHERYL A. ....            | 63,564  |
| CRAIK, CATHRYN.....               | 56,958  | FISCHER, DENISE A. ....         | 86,012  |
| CRERAR KOSHUBA, CRAIG.....        | 50,371  | FISCHER, ERIN.....              | 51,281  |
| CRONE, LORI-ANN.....              | 79,737  | FLEISCHHAKER, BURNS.....        | 71,795  |
| CRONK, RHONDA.....                | 73,568  | FLESHER, SHERRY.....            | 53,496  |
| CRUMLEY, WENDY.....               | 93,779  | FLEURY, STEPHANIE.....          | 55,259  |
| CULLETON, DAVID C. ....           | 125,715 | FOLDEN, SHIRLEY A. ....         | 59,057  |
| CURNISKI, CATHY.....              | 58,809  | FOLEY, DONNA.....               | 56,958  |
| CURRIE, LORI A. ....              | 56,958  | FOLEY, RICHARD W. ....          | 71,512  |
| CURTIS, CHONA G. ....             | 57,252  | FOLK, COLLEEN F. ....           | 62,038  |
| CURZON, BONNY.....                | 58,554  | FORD, LEAH C. ....              | 52,684  |
| CUSHON, ROBERT.....               | 71,459  | FOX, ADELLA.....                | 59,064  |
| CYR, SHARESE S. ....              | 53,668  | FRANCIS, ALLISHA M. ....        | 54,333  |
| DALY, CAROLYN.....                | 60,638  | FRANK, ANITA.....               | 56,958  |
| DANIELS, SHELLY.....              | 54,332  | FRANTZ, SANDRA.....             | 56,958  |
| DANYLUK, JACQUELINE.....          | 55,259  | FRASER, DAWN P. ....            | 50,193  |
| DAVALOS, HUMBERTO A. ....         | 54,320  | FRASER, LINDA E. ....           | 89,081  |
| DAVIDSON, GALE.....               | 68,920  | FRASER, ORMA G. ....            | 83,439  |
| DAVIS, LUCY.....                  | 67,746  | FREBERG, CAROL C. ....          | 52,739  |
| DAVIS, TRACI D. ....              | 65,265  | FREDRICK, DAVID.....            | 56,958  |
| DAY, ADAM C. ....                 | 53,663  | FRERICHS, TANYA R. ....         | 65,486  |
| DAY, MELISSA D. ....              | 61,054  | FRIEBE, MICHAEL K. ....         | 61,812  |
| DE LEYSSAC, ARTHUR.....           | 83,396  | FRIESEN, JENNY.....             | 66,387  |
| DEAN, CANDIS.....                 | 53,935  | FRIGON, KIM N. ....             | 52,121  |
| DECEMBER, MELANIE.....            | 59,062  | FROHLICK, LEONARD M. ....       | 96,104  |
| DEDI, BARBARA A. ....             | 57,487  | FUENTES, NATALIA.....           | 59,411  |
| DEIS, ELIZABETH.....              | 86,527  | FUESSEL, SHIRLEY.....           | 67,489  |
| DELAINEY, TAMERA.....             | 67,587  | FYVIE, CAM.....                 | 71,349  |
| DELESOY, EVA M. ....              | 57,792  | GABEL, EILEEN C. ....           | 54,976  |
| DELORME, DARWIN.....              | 51,651  | GADDIE JAHNKE, JENNIFER B. .... | 55,728  |
| DEPELER, BRENDA.....              | 71,638  | GAGNE, ERIN A. ....             | 54,623  |
| DEREN, NATASHA.....               | 103,531 | GAGNON, CLAUDETTE.....          | 76,928  |
| DEWHURST, JASON.....              | 59,577  | GALLAGHER, KELLY.....           | 136,200 |
| DIEDERICHS, RUANNE.....           | 59,078  | GALVIN, DONNA.....              | 68,920  |
| DIEWOLD, LISA.....                | 55,568  | GAMBLE, BRYANNE.....            | 54,395  |
| DIGGINS, PAUL D. ....             | 77,627  | GAMELIN, HILLARY J. ....        | 66,307  |
| DILLABAUGH, JANET.....            | 83,836  | GANSAUGE, LOGAN.....            | 60,623  |
| DODD, BEV.....                    | 59,086  | GARDINER, MARILYN ROSE.....     | 56,958  |
| DOLAN, SUSAN.....                 | 55,660  | GARDINER, TERRI L. ....         | 64,893  |
| DOMBOWSKY, RICHARD M. A. ....     | 51,115  | GARRIOCH, COLLEEN M. ....       | 50,738  |
| DONALD, ALLAN.....                | 88,969  | GARTNER, ELEANOR.....           | 56,954  |
| DONAUER, JEFFREY J. ....          | 58,483  | GAUDET, LINDA.....              | 93,779  |
| DOVELL-MCLELLAN, HEATHER ANN..... | 60,487  | GEISEL, KRISTIN.....            | 52,556  |
| DROZDA, BRADLEY J. ....           | 50,633  | GENT, SANDRA L. J. ....         | 63,720  |
| DUBRAY, LENA R. ....              | 62,652  | GERHARDT, KRIS.....             | 60,428  |
| DUNDAS, RHONDA L. ....            | 69,996  | GETZ, LYNETTE M. ....           | 53,273  |
| DUNPHY, MICHAEL G. ....           | 101,151 | GHERASIM, LEEANE.....           | 93,416  |
| DYNNA, DAVID.....                 | 76,890  | GIESBRECHT, JILL M. ....        | 51,184  |
| EASTON-BROTZEL, MICHELLE K. ....  | 64,700  | GOALEN, BRANDEE.....            | 53,865  |
| EBERHARDT, TOBIE.....             | 70,174  | GOEBEL, AMANDA.....             | 61,026  |
| EGROFF, SANDRA J. ....            | 85,295  | GOLD, SANDRA LYNN.....          | 73,170  |
| ELKINGTON, EILEEN F. ....         | 93,779  | GORDON, DEANNE.....             | 60,667  |
| ELLES, MARY-ANN.....              | 52,159  | GOULET, GLORIA ROSE.....        | 139,436 |
| ELLIS, SARAH A. ....              | 65,766  | GRADO, PAMELA JANE.....         | 80,944  |
| ELLSON, ERICA.....                | 56,958  | GRANDGUILLOT, DELPHINE.....     | 79,772  |
| ELPHINSTONE, LEGAN.....           | 59,123  | GRATIAS, HERBERT MICK.....      | 71,178  |
| ENGEL, RAIANNE.....               | 69,108  | GRAVES, PATTI.....              | 56,715  |
| ENGELE, LANA M. ....              | 59,111  | GRAY, DEANNA.....               | 83,619  |
| ENGELE, MARILYN.....              | 51,624  | GRAY, ERICA.....                | 55,954  |
| ENGLOT, WENDY M. ....             | 58,061  | GREEN, DAWN M. ....             | 50,471  |
| ENS, DIANE MARY.....              | 71,961  | GREEN, GLENDA.....              | 58,014  |
| ERICKSON, DEBORAH.....            | 59,079  | GREENBERG, LOUISE.....          | 92,335  |
| ERICKSON, JARROD D. ....          | 58,937  | GREGOIRE, THERESA.....          | 57,975  |
| ERICKSON-NEVILLE, LORELEI.....    | 65,268  | GRESTY, MARIE.....              | 56,958  |
| EWERT-MOLESKY, BYRON K. ....      | 58,053  | GRIFFIN, CHRISTOPHER P. ....    | 79,188  |
| EXNER, DEVON.....                 | 108,589 | GROSS, TIM.....                 | 128,683 |
| FABIAN, MARY.....                 | 58,049  | GRUENDING, ROGER.....           | 71,690  |
| FALLOWS, CHRISTI.....             | 55,263  | GRUNERUD, DEANA.....            | 63,418  |
| FARNELL, JANET E. ....            | 103,587 | GRYWACHESKI, KAREN T. ....      | 86,618  |
| FAUTH, JILL.....                  | 63,822  | GUENTHER, AMANDA.....           | 59,462  |
| FAVEL, CANDES.....                | 58,976  | GUNN, JANET.....                | 60,922  |
| FELLINGER, ANNETTE.....           | 71,655  | GURNSEY, LAURIE.....            | 52,397  |

|                                 |         |                                 |         |
|---------------------------------|---------|---------------------------------|---------|
| GUY, MARIE-EVE.....             | 60,624  | HUDSON, LISA M. ....            | 52,023  |
| HAALAND, TRACY ANN .....        | 56,133  | HUGHES, LORI L. ....            | 57,346  |
| HADLAND, BRENDA.....            | 54,135  | HUGHES, SHELLEY M. ....         | 71,468  |
| HADUBIAK, W. RICHARD .....      | 78,767  | HULAN, SANDRA .....             | 51,594  |
| HAGEL, DAVID.....               | 64,963  | HULT, KAREN.....                | 57,536  |
| HAGERTY, RUTH LOUISE.....       | 73,113  | HUMPHRIES, CHRISTOPHER.....     | 64,622  |
| HAGGUI, FAYCAL.....             | 81,176  | HUNT, HEATHER.....              | 59,057  |
| HALL, GISELA.....               | 78,525  | HUTCHINSON, KERI.....           | 50,145  |
| HAMILTON, GRANT A. ....         | 73,489  | IRONSIDE, STACEY.....           | 63,397  |
| HAMILTON, MARYLOU S. ....       | 58,044  | IRWIN, JEANNA G. ....           | 53,401  |
| HAMILTON, SHARON.....           | 56,958  | ISBISTER, LLOYD.....            | 70,729  |
| HANNA-POTTER, YVONNE.....       | 61,822  | JACKSON, HEATHER.....           | 56,964  |
| HANSEN, LORRAINE R. ....        | 72,159  | JACKSON, TRUDY.....             | 63,313  |
| HANSFORD, TANA.....             | 55,052  | JACOBSEN, ELSIE.....            | 51,230  |
| HANSON, GLENDA M. ....          | 93,779  | JACOBSON, SCOTT M. ....         | 83,984  |
| HARDMAN, ELIZABETH A. ....      | 50,303  | JAIGOBIN-HUDY, BEVERLY.....     | 56,278  |
| HARDY, TERRY.....               | 113,291 | JAKUBOWSKI, DARREN J. ....      | 104,939 |
| HARKISS, JENNIFER J. ....       | 62,431  | JANVIER, CHERYL.....            | 70,302  |
| HARMS, MARGOT.....              | 65,065  | JARVIS, M. LAURREN.....         | 59,368  |
| HARRIS, CORRINNE.....           | 64,896  | JAWNIAK, TED J. ....            | 56,950  |
| HART, HEATHER.....              | 56,958  | JAY, BEVERLY ANN.....           | 59,383  |
| HARTLEY, BRENDA L. ....         | 84,084  | JEFFERS, DEBORAH L. ....        | 60,249  |
| HARVEY, JODI.....               | 58,095  | JELINSKI, LEE-ANNE.....         | 56,983  |
| HARVEY, MAURY L. ....           | 60,502  | JENSEN, APRIL.....              | 55,259  |
| HARVEY, STACEY.....             | 50,778  | JICKLING, PATRICIA ANN.....     | 72,178  |
| HASMATALI, WILLARD E. ....      | 92,135  | JOHNSON, BRENDA L. ....         | 54,841  |
| HAUGHTON, KASSANDRA.....        | 50,058  | JOHNSON, DARREN.....            | 72,181  |
| HAUGLUM, SHIRLEY A. C. ....     | 58,054  | JOHNSON, FRANCES.....           | 55,482  |
| HAUK, SHEILA.....               | 56,950  | JOHNSON, JANICE.....            | 55,259  |
| HAWKES, CHALENE R. ....         | 64,957  | JOHNSON, KRISTINA L. ....       | 63,132  |
| HAYDEN, DANA CATHERINE.....     | 75,054  | JOHNSON, LOUISA.....            | 59,076  |
| HAYE, LAURA.....                | 75,106  | JOHNSON, VIRNA.....             | 55,033  |
| HEARN, JAMIE LYNN.....          | 62,763  | JOHNSON, WILLIAM.....           | 75,812  |
| HEARN, SARA.....                | 61,979  | JOHNSTON, DEBBIE R. ....        | 84,979  |
| HECK, CHARMAINE.....            | 59,078  | JOHNSTON, NETTIE.....           | 61,910  |
| HEGSETH, LINDA M. ....          | 93,779  | JOHNSTON, TARA.....             | 66,268  |
| HEHN, SUZANNE.....              | 65,934  | JONCAS, LEONARD.....            | 56,958  |
| HEIDT, BRENDA.....              | 57,793  | JONES, ALAN T. ....             | 114,636 |
| HEMINGSON, CHARMAINE MARIE..... | 71,535  | JONES, DONNA.....               | 65,033  |
| HENDREN, MARJORIE JOAN.....     | 93,779  | JONES, DONNA ARLENE.....        | 55,627  |
| HENRY, FRED A. ANN.....         | 93,767  | JONES, ESTATE OF MELVIN W. .... | 71,459  |
| HENSON, KIM.....                | 62,654  | JORDAN, MELISSA.....            | 53,212  |
| HERDA, JANET.....               | 55,261  | JUNOR, HEATHER.....             | 56,958  |
| HERGOTT, JOANNE.....            | 71,465  | KABAN, CONNIE.....              | 59,788  |
| HERMAN, VIOLET.....             | 52,873  | KAPELUCK, HEATHER.....          | 66,485  |
| HERRIGES, BRIGITTE.....         | 54,205  | KAPINIAK, GERTRUDE ANNE.....    | 65,397  |
| HESSE, JENNA.....               | 53,612  | KAWA, ALISON.....               | 63,844  |
| HICKEY, ALAN.....               | 93,779  | KAWULA, KELLY.....              | 50,478  |
| HILL, MARILYN.....              | 58,692  | KAYE, ERIN A. ....              | 50,371  |
| HNATUK, PAUL RICHARD.....       | 81,697  | KAYTOR, SHERRI D. ....          | 83,706  |
| HODGINS, AMY D. ....            | 70,741  | KEEN, TANYA E. ....             | 51,075  |
| HOFFART, OREN.....              | 78,786  | KEEWATIN, SHEILA M. ....        | 64,974  |
| HOFFMAN, GARY.....              | 50,321  | KELLEHER, CHRISTINE.....        | 73,780  |
| HOFFMAN, GRANT L. ....          | 63,028  | KELLER, TIM.....                | 100,710 |
| HOFFMAN, KIM J. ....            | 62,721  | KEMP, CAROL L. ....             | 58,032  |
| HOLFELD, RICHARD.....           | 70,939  | KENNEY, DIXIE.....              | 70,474  |
| HOLLINGER, SUSAN.....           | 77,771  | KEO, ELIZABETH.....             | 66,465  |
| HOLROYD, JILL L. ....           | 63,774  | KESHANE, ARDICE L. ....         | 55,560  |
| HONISH, MELANIE JANE.....       | 59,062  | KESHANE, NORMA.....             | 54,257  |
| HONSEY, AROL.....               | 54,958  | KEYSER, STEVEN.....             | 58,849  |
| HOOGHIEM, CARLOTTA.....         | 51,755  | KILBRIDE, JOEL.....             | 73,323  |
| HOPPER, CONNIE.....             | 71,462  | KILKENNY, SHARON.....           | 52,185  |
| HORACHEK, TONY.....             | 58,553  | KINDEL, KATHY.....              | 70,942  |
| HORN, SCOTT.....                | 53,903  | KINDOPP, KYNAN.....             | 65,675  |
| HORSEMAN, DEBRA.....            | 63,136  | KIRBY, GREG.....                | 59,057  |
| HORVATH, MICHELLE.....          | 75,366  | KIRSCH, CHARDA.....             | 50,635  |
| HOUSTON, LARRY.....             | 73,249  | KITSCH, LESLEY.....             | 62,339  |
| HOVDEBO, CHANTELE MARIE.....    | 51,561  | KLASSEN, CARMEN.....            | 59,132  |
| HOVDEBO, JANET.....             | 61,920  | KLASSEN, CINDY.....             | 70,956  |
| HRABIA, CORINNE.....            | 51,792  | KLATT, RUTH.....                | 59,689  |
| HRZCYK, JOAN L. ....            | 76,090  | KLEIN, JULIE.....               | 59,156  |
| HUBER, NATALIE A. ....          | 111,329 | KNOWLES, CORDELLIA E. ....      | 71,466  |
| HUBER, SHANNON.....             | 103,055 | KNOLL, CARLA.....               | 54,101  |
| HUBERT, WENDY.....              | 56,958  | KOENNING, SOPHIE C. ....        | 52,145  |
| HUBICK, DARREN.....             | 59,057  | KORCHINSKI, TERRI.....          | 59,276  |
| HUCULIAK, GORDON.....           | 64,992  | KORNEY, LINDA M. ....           | 88,245  |

|                                    |         |                                |         |
|------------------------------------|---------|--------------------------------|---------|
| KOROLUK, PATRICIA .....            | 56,958  | MAGNIN, CRYSTAL .....          | 62,871  |
| KOSHMAN, TRACY L. ....             | 56,958  | MAINPRIZE, MARION LOUISE ..... | 50,778  |
| KOSOKOWSKY, COREY P. ....          | 66,530  | MALLET, GREG .....             | 94,991  |
| KOTYLAK, JONATHAN J. ....          | 77,863  | MALLOY, KAREN MARIE .....      | 56,821  |
| KOWALCZYK, THEA L. ....            | 58,563  | MANCUSO, DOMINIC .....         | 77,627  |
| KOWALKO, KENNETH DALE .....        | 73,233  | MANEGRE, DIANNE .....          | 71,374  |
| KOWALYSHEN, ALICE C. ....          | 59,095  | MANN, LORI .....               | 113,291 |
| KOZAN, SUSAN .....                 | 55,259  | MANZ, OWEN .....               | 100,524 |
| KRAHENBIL, SHAWN .....             | 58,121  | MARCHAIS, NATASHA .....        | 52,485  |
| KRAWCZYK, KEITH .....              | 78,618  | MARDELL, DEBBIE .....          | 59,184  |
| KREKLEWETZ, KIMBERLY .....         | 54,658  | MARTEL, LORRAINE .....         | 71,721  |
| KRUK, SONIA .....                  | 58,921  | MARTELL, CHARLENE .....        | 71,459  |
| KRUMENACKER, JANICE .....          | 113,291 | MARTIN, KERRI B. L. ....       | 63,912  |
| KUHLING, KENNETH G. ....           | 101,975 | MARTIN, LINDA M. ....          | 56,958  |
| KURDZIEL, SUSAN M. ....            | 56,958  | MARTIN, LINDA SHARON .....     | 94,041  |
| KURTZ, CATHERINE .....             | 52,010  | MARTINOOK, ROBERT .....        | 106,262 |
| KURTZ, KAREN .....                 | 60,707  | MASUSKAPOE, CONNIE .....       | 64,963  |
| KURLUK, TAMMY .....                | 77,569  | MATEEN, INGRID ANNA .....      | 59,009  |
| KVAMME, DEBRA L. ....              | 74,318  | MATERI, MICHELLE L. ....       | 52,394  |
| KWAN, JACK .....                   | 52,739  | MATHESON, WILLIAM GRANT .....  | 86,484  |
| KWASNICIA, CAROL .....             | 70,215  | MATLAK, NAJAT .....            | 56,958  |
| KYLER, RACHEL LEONA PATRICIA ..... | 54,990  | MAURICE, SHIRLEY C. ....       | 56,535  |
| LA POINTE, KERRY .....             | 67,822  | MAYOTTE, MICHELLE .....        | 70,285  |
| LACHER, JO ANN .....               | 70,279  | MCARTHUR, KEVIN .....          | 61,277  |
| LAFAYETTE-HUNTER, DARLENE .....    | 59,074  | MCCAFFERTY, DENISE ANN .....   | 93,779  |
| LAMB, BEVERLY D. ....              | 70,654  | MCCANN, RICHARD .....          | 72,307  |
| LAREAU, DAVID .....                | 75,279  | MCCARRON, ANITA .....          | 70,038  |
| LARMOUR, SUSAN M. M. ....          | 83,629  | MCCARTHY, JASON .....          | 59,146  |
| LARSON, JUANITA N. ....            | 89,768  | MCCONNELL, JAS .....           | 57,920  |
| LARSON, KIMBERLY .....             | 56,186  | MCCONNELL, JOAN .....          | 74,947  |
| LATURNAS, JOYCE .....              | 51,347  | MCCORMICK, RONALD G. ....      | 93,590  |
| LAURIN, RICHARD ROBERT .....       | 76,812  | MCEWEN, KARIN .....            | 60,144  |
| LAVOY, LORI .....                  | 83,614  | MCFADDEN, KARRIE LYNN .....    | 59,057  |
| LAWRENCE, CAROL S. ....            | 84,717  | MCGREGOR, NANCY JEANNE .....   | 70,204  |
| LAWRENCE, ELISE ROSE .....         | 50,303  | MCGUIRE, ELLEN .....           | 75,897  |
| LAWSON, DONNA .....                | 63,135  | MCKECHNEY, KIM .....           | 67,290  |
| LAWSON, LYNNE MARIE .....          | 56,266  | MCKINNON, DOUGLAS .....        | 79,185  |
| LAY, CINDY .....                   | 67,581  | MCLAIN, DENNIS .....           | 79,234  |
| LEARD, MILDRED A. ....             | 56,958  | MCLAUCHLAN, DULCY .....        | 140,171 |
| LEAS-FULLAWKA, ANGELA .....        | 57,750  | MC MILLAN, LINDSAY C. ....     | 56,780  |
| LEBERE, MARK F. ....               | 92,135  | MCMILLAN, SUSAN .....          | 53,592  |
| LEBLANC, LOIS DALE .....           | 72,780  | MCNEELY, MARLENE .....         | 96,173  |
| LEE, SANG-HUN .....                | 53,828  | MCPHERSON, JANICE .....        | 76,952  |
| LEMAIGRE, ARLENE B. ....           | 53,653  | MCQUARRIE, ELIZABETH .....     | 71,786  |
| LEMAIGRE, CINDY ANNE .....         | 64,405  | MEDVE, CAROL F. ....           | 50,648  |
| LEMAIGRE, JUSTINA .....            | 53,741  | MELCHKART, MICHELLE .....      | 59,246  |
| LEMAIGRE, VIOLET D. J. ....        | 54,235  | MELNYK, MELINDA .....          | 55,187  |
| LEPPA, JENNA .....                 | 58,108  | MESSER, LEAH E. ....           | 68,970  |
| LESSER, TRACY MICHELE .....        | 56,958  | METZ, PAMELA .....             | 81,431  |
| LEVESQUE, ELAINE .....             | 64,072  | METZGER, ANNE L. ....          | 83,695  |
| LEWENDON, RAYLYNNE .....           | 50,620  | MILES, HEATHER A. ....         | 54,350  |
| LILLEY, MICHELLE .....             | 56,958  | MILLER, BRIAN .....            | 74,881  |
| LITOWSKI, MABEL .....              | 53,475  | MILLER, BRITTON ERIN .....     | 57,432  |
| LITTLE, BRANDON .....              | 103,055 | MILLER, GEORGE OREN .....      | 83,882  |
| LITTLE, SHERENE J. ....            | 56,724  | MILLER, HEATHER .....          | 78,818  |
| LITTLE-SEIFERLING, SHERRY .....    | 83,036  | MINEAU, KIMBERLY D. ....       | 57,232  |
| LOCKEN, DEBBIE L. ....             | 54,589  | MITCHELL, EVELYN J. ....       | 71,864  |
| LOEWEN, HAROLD .....               | 75,656  | MITCHELL, JANET .....          | 113,291 |
| LOEWENHARDT, JOLENE .....          | 65,483  | MITCHELL, KATHY .....          | 86,124  |
| LOGAN, SHELLY D. ....              | 85,793  | MITTEN, BARBARA .....          | 56,958  |
| LONGJOHN, CAROLE .....             | 59,063  | MITZEL, LUCILLE .....          | 54,368  |
| LONGWORTH, LEE .....               | 101,492 | MODELAND, AURALEE .....        | 59,057  |
| LORAN, HELEN .....                 | 55,943  | MOEN, KINDEL .....             | 58,922  |
| LOSZCHUK, MARC .....               | 55,286  | MONGOVIUS, ARLENE ETHEL .....  | 96,641  |
| LOY, PATRICIA .....                | 69,321  | MONSON, KATIE .....            | 60,010  |
| LUBENOW, DENISE .....              | 64,298  | MONTAGUE, GLORIA .....         | 59,057  |
| LUCAS, STEPHEN .....               | 58,071  | MONTGRAND, NICOLE .....        | 70,607  |
| LYNN, SHERI A. ....                | 72,374  | MOONEY, DEBORAH .....          | 50,474  |
| MACDONALD, JEAN E. ....            | 85,793  | MOORE, KELLEY D. ....          | 111,447 |
| MACDONALD, KERRY G. ....           | 74,351  | MOORE, MELANIE J. ....         | 82,166  |
| MACGILLIVRAY, DWAYNE .....         | 90,719  | MOORE, SANDY .....             | 73,588  |
| MACKENZIE, DOUGLAS JOHN .....      | 84,001  | MOORE, WILMA .....             | 58,778  |
| MACLEAN, GREG .....                | 115,466 | MOORHEAD, JAMES .....          | 71,410  |
| MACLEOD, RONALD .....              | 74,183  | MORALES, VICTOR PAUL M. ....   | 53,993  |
| MADDIN, WENDY D. ....              | 71,459  | MORAVEC, SHARON .....          | 58,068  |
| MAELDE, PENNY L. ....              | 64,658  | MORETTO, AMANDA L. ....        | 57,649  |

|                               |         |                                 |         |
|-------------------------------|---------|---------------------------------|---------|
| MORRISON, CAROL A. ....       | 85,793  | PLEMEL, CHRISTINE .....         | 58,629  |
| MORRISSETTE, BILLIE-JO.....   | 61,875  | PLOSZ, SUSAN .....              | 52,998  |
| MOSS, ERIN .....              | 57,216  | PLUTA-BOYCHUK, TACEY .....      | 93,404  |
| MURRAY, EILEEN A. ....        | 64,418  | POIRIER, ASHLY .....            | 62,533  |
| MURRAY, HOLLY .....           | 64,453  | POLLONAI, DAVID E. A. ....      | 75,812  |
| MURRAY, LORNA .....           | 59,448  | POPIL, PAIGE M. L. ....         | 53,433  |
| MUSLEH, MITRI I. ....         | 56,958  | PORTER, HEATHER G. ....         | 59,145  |
| MUSOKE, JULIET .....          | 52,700  | POTTLE, AMANDA J. ....          | 59,716  |
| MYERS, CARISSA .....          | 57,220  | POWELL, CHRISTINA N. ....       | 64,771  |
| MYERS, MIRIAM .....           | 129,986 | PRATT, RONALD .....             | 55,814  |
| MYRES, CATHY .....            | 101,817 | PREDIGER, GERARD .....          | 124,547 |
| MYRON, JANICE M. ....         | 73,270  | PREFONTAINE, GISELE .....       | 58,039  |
| NADON, DARA-LEE .....         | 59,529  | PRESCESKY, CARMELLE .....       | 50,096  |
| NADON, DARREN .....           | 77,482  | PRESTON, MARGARET .....         | 59,291  |
| NAMETH, WENDY .....           | 59,163  | PRICE, MARTIN W. ....           | 56,958  |
| NEAULT, LEE ANNE .....        | 61,469  | PRIEL, LEANNE .....             | 86,621  |
| NEDERHOFF, FRANCES .....      | 56,791  | PRITCHARD, PATSY L. ....        | 57,961  |
| NEIGEL, RAYMOND T. ....       | 58,035  | PROCYSHEN, JEREMY D. ....       | 62,675  |
| NEISER, LAURA JENNIFER .....  | 54,319  | PROCYSHEN, SHARON .....         | 93,779  |
| NEKRASOFF, GERALD .....       | 71,575  | PRYMA, KANDIS .....             | 65,392  |
| NELSON, CAROLE J. ....        | 58,062  | PURDY, DAVID .....              | 77,908  |
| NELSON, LAVERNE .....         | 70,455  | PURITCH, BERNICE .....          | 100,277 |
| NELSON, WANDA M. ....         | 74,528  | QUENNELLE, ANITA H. M. ....     | 58,892  |
| NESBITT, BERNICE .....        | 75,812  | RACETTE, LORI A. ....           | 58,189  |
| NEUFELD, HOLLY L. ....        | 56,434  | RADFORD, DARRELL .....          | 56,958  |
| NICHOLS, JACKIE L. ....       | 72,071  | RAIN, ALLISON ANN .....         | 89,406  |
| NICKEL, RONALD .....          | 71,262  | RAIN, RANDY J. ....             | 57,561  |
| NICOLSON, VANDY .....         | 71,463  | RANKIN, M. COLEEN .....         | 85,295  |
| NIEMAN, KATHLEEN .....        | 91,406  | RASMUSSEN, KARLI .....          | 75,604  |
| NOBLE, ESTATE OF DENNIS ..... | 73,236  | RATCH, RACHEL R. ....           | 112,424 |
| NOKLEBY, CARMEN .....         | 65,133  | RAWLUK, DARRYL P. ....          | 96,098  |
| NORRIS, FAYE .....            | 51,809  | READ, BRENDA LYNN .....         | 75,812  |
| NOVAKOWSKI, WANDA .....       | 71,385  | REASER, MONA L. H. ....         | 56,958  |
| O'BERTOS, CAM .....           | 76,251  | REDEKOP, JEFFREY D. ....        | 138,299 |
| OBRIGEWITSCH, DEIRDRE .....   | 55,079  | REDMAN, CALVIN .....            | 58,341  |
| OLSON, LORI L. ....           | 74,529  | REDMAN, S. JEAN .....           | 59,057  |
| OPIKOKEW, DOREEN .....        | 56,958  | REED, ALAN CAMERON .....        | 55,019  |
| OPWAM, GERALDINE .....        | 59,061  | REIGERT, LOIS GRACE .....       | 71,457  |
| ORTMAN, AMBER .....           | 55,998  | REYNAUD, WANDA .....            | 51,310  |
| OSIER, KERI .....             | 73,300  | RIBARIC, GINNY .....            | 50,303  |
| OTISO, FRED SALIM .....       | 62,109  | RICHARDS, SUSAN .....           | 65,146  |
| OVEREND, RICK .....           | 71,476  | RICHARDSON, MARGARET F. ....    | 82,286  |
| PADFIELD, HEATHER .....       | 86,951  | RIGHETTI, JAYLENE .....         | 65,738  |
| PALMA, CECILIA .....          | 60,299  | RIVEST, SUSAN .....             | 65,918  |
| PALMARIN, CHERYL .....        | 53,576  | ROBERTS, CATHERINE .....        | 53,591  |
| PAPROSKI, JAMES .....         | 70,407  | ROBERTSON KING, STEPHANIE ..... | 63,115  |
| PARENTEAU, ROGER .....        | 113,283 | ROBINSON, BARBARA G. ....       | 126,181 |
| PARENTEAU, STEPHANIE .....    | 55,330  | ROBINSON, JAYDA N. ....         | 52,142  |
| PARKER, MERLA .....           | 71,564  | ROBLIN, CARRIE N. ....          | 59,672  |
| PASCHINSKI, LORISSA .....     | 54,293  | RODENBUSH, DIANNE .....         | 53,936  |
| PASIEKA, SUSAN .....          | 71,841  | ROEGER, HANS .....              | 56,958  |
| PASLAWSKI, DEBORAH .....      | 52,695  | ROGERS, THERESA .....           | 80,787  |
| PASSMORE, RANDY .....         | 113,291 | ROHATYN, NORMA A. ....          | 63,798  |
| PATTERSON, JANIS C. ....      | 51,902  | ROPER, LORI J. ....             | 56,383  |
| PATTON, ROBERT .....          | 51,832  | ROQUE, GLORIA V. ....           | 56,476  |
| PAUL, LAUREEN .....           | 74,553  | ROSENBLUTH, DAVID P. ....       | 103,055 |
| PAUL, MONICA .....            | 86,140  | ROSS, GARRY A. ....             | 77,627  |
| PEDERSON, JOCELYN .....       | 51,970  | ROSS, STEPHANIE .....           | 55,279  |
| PENNELL, CORINNE .....        | 71,343  | ROUSSEL, KARI .....             | 63,164  |
| PENNER, ANTHONY .....         | 61,923  | ROVENSKY, JACQUELINE .....      | 68,703  |
| PENNETT, MARY ANN .....       | 71,778  | ROZON, GINA .....               | 66,592  |
| PERRAS, WANDA .....           | 60,990  | RUETZ, SANDRA .....             | 58,127  |
| PETE, IRENE .....             | 59,057  | RUFF, SANDRA .....              | 93,779  |
| PETERS, BRIAN .....           | 56,471  | RUNGE, ELLEN .....              | 59,447  |
| PETERS, JIM .....             | 83,408  | RUTTEN, KENNETH .....           | 100,080 |
| PETERSEN, AMBER .....         | 51,703  | RYAN, CHAD M. ....              | 60,753  |
| PETROCHUK, RACHEL A. ....     | 61,993  | RYBCHINSKI, EVELYN H. ....      | 85,970  |
| PFEIFER, LARRY .....          | 66,612  | SADLEMYER, ED .....             | 68,646  |
| PHANEUF, WAYNE .....          | 124,547 | SAGAN, SHIRLEY .....            | 56,958  |
| PHILLIPS, LANA .....          | 71,481  | SALAZAR, HECTOR .....           | 56,958  |
| PIERCE, KEVIN .....           | 68,369  | SALIKEN, LINDA .....            | 63,699  |
| PILLER, LONNIE .....          | 95,140  | SANCHUK, JANET .....            | 50,963  |
| PILLIPOW, LINDA .....         | 53,882  | SANDBERG, TRACY L. ....         | 68,006  |
| PILON-SMITH, JULIA A. ....    | 53,172  | SANDIFORD, CALVIN O. ....       | 59,072  |
| PILUK, MICHAEL .....          | 94,361  | SAWICKI, SUSAN .....            | 63,875  |
| PLAMONDON, CANDACE D. ....    | 65,105  | SCHAAN, CORLISS .....           | 58,061  |

|                                  |         |                                    |         |
|----------------------------------|---------|------------------------------------|---------|
| SCHLOSSER, BRENDA.....           | 54,098  | STEEN, TERRI.....                  | 71,528  |
| SCHMALTZ, SHANNON M. ....        | 57,814  | STEINBRING, PATRICIA A. ....       | 51,924  |
| SCHMALZ, PATRICIA KATHERINE..... | 71,734  | STEINLEY, GLENNIS .....            | 60,720  |
| SCHNEIDER, KIMBERLY.....         | 63,846  | STERNER, PAMELA N. ....            | 62,005  |
| SCHNEIDER, MICHELLE.....         | 59,097  | STEVENSON, DAWN .....              | 83,277  |
| SCHRADER, ALLEN .....            | 61,516  | STIMPSON, RHONDA C. ....           | 58,272  |
| SCHROEDER, LINDSAY.....          | 55,472  | STONEHAM, JENNIFER .....           | 63,617  |
| SCHROEDER, LYNN MAXINE.....      | 54,746  | STORM, PRISCILLA .....             | 70,322  |
| SCHUSTER, KELLI LYNN.....        | 59,121  | STRUTHERS, CARMEN A. ....          | 55,264  |
| SCHWANKE, KRISTEN.....           | 58,739  | STRYDE, LORETTA C. ....            | 53,174  |
| SCHWARTZ, TAMMY.....             | 62,314  | STUBEL, DARYL .....                | 113,291 |
| SCHWEITZER, DOUGLAS.....         | 103,055 | STUERMER, GAIL .....               | 92,229  |
| SCHWEITZER, KYLA .....           | 54,642  | SUER, COURTNEY L. A. ....          | 55,376  |
| SCIDMORE, JANICE D. ....         | 64,420  | SWAHN, JANICE E. ....              | 69,107  |
| SCOTT, DANENE R. ....            | 50,339  | SWANSON, BRENDA.....               | 64,981  |
| SCOTT, DOUGLAS B. ....           | 113,291 | SWITZER, DIANE M. ....             | 104,772 |
| SCOTT, LAUNEL J. ....            | 93,779  | SYHLONYK, ALAN ANTHONY.....        | 166,916 |
| SCOTT, PATRICIA .....            | 81,917  | SYKORA, NANCY.....                 | 77,520  |
| SEIME, RUTH M. ....              | 124,547 | SYMCHYCK, CONSTANCE .....          | 56,119  |
| SELLERS, KAREN .....             | 71,187  | SZALA, BRENDA CAROL.....           | 55,259  |
| SENECAL, CHERYL A. ....          | 88,819  | TAN, JUSTIN.....                   | 57,249  |
| SHADDEN, MATTHEW .....           | 59,370  | TAYLOR, ARLENE F. ....             | 74,154  |
| SHAH, TAYYAB A. ....             | 54,965  | TAYLOR, JANNA .....                | 58,384  |
| SHARMA, KANCHAN.....             | 63,285  | TEED, LAURA.....                   | 50,213  |
| SHARPE, RYAN .....               | 50,344  | TEICHROEB, DENNIS.....             | 72,739  |
| SHEPHERDSON, ELEANOR M. ....     | 85,793  | TEMPLE, CARRIE .....               | 89,364  |
| SHIELDS, CAROLYN A. ....         | 70,006  | THANK YOU, DIANE .....             | 73,324  |
| SHMYR, LANA R. ....              | 71,460  | THEIS, MYRTLE .....                | 59,068  |
| SHOOFEY STABLER, DAWN E. ....    | 53,500  | THEORET-YEE, DOROTHY.....          | 61,018  |
| SHOOFEY-STABLER, RAE .....       | 57,583  | THIBAUT, DENISE.....               | 92,873  |
| SHUBA, JOYCE E. ....             | 52,739  | THOMPSON HALFORD, PATRICIA M. .... | 103,055 |
| SHUBA, KIM N. ....               | 58,423  | THORN, CARRIE L. ....              | 57,968  |
| SHUYA, MILES SYDNEY .....        | 79,475  | THORSEN, JANET K. ....             | 74,622  |
| SHYNGERA, DENISE .....           | 86,355  | THRONBERG, GARY ARTHUR .....       | 103,733 |
| SHYNKARUK, SHARON .....          | 54,137  | THURLOW, DAVID JAMES .....         | 54,788  |
| SICH, VIVienne M. ....           | 78,296  | TIEFENBACH, E. JANE .....          | 72,944  |
| SILZER, APRIL.....               | 59,204  | TIEFENBACH, TREVOR.....            | 52,338  |
| SIM, GARTH .....                 | 60,819  | TODD, JACQUELINE M. ....           | 56,958  |
| SIMPSON, CHRIS .....             | 59,641  | TOFTE, GRANT .....                 | 100,573 |
| SIMPSON, NANCY.....              | 62,645  | TOLLEFSON, CHAD C. ....            | 65,679  |
| SIMPSON, ROGER .....             | 71,516  | TOPHAM, CHERYL .....               | 60,934  |
| SINCLAIR, KAREN L. ....          | 60,030  | TORGUNRUD, CRAIG G. ....           | 82,869  |
| SINNETT, TERRY .....             | 51,858  | TOURNIER, JANIS .....              | 65,033  |
| SJOBERG, HEATHER J. ....         | 77,627  | TRAFANANKO, ROBERT.....            | 113,291 |
| SLADE, WANDA J. ....             | 82,830  | TRAYHORNE, LAURELEA.....           | 59,012  |
| SLATNIK, LAURIE.....             | 84,965  | TREMBLAY, MITCHELL W. ....         | 75,627  |
| SMITH, BEVERLY A. ....           | 107,552 | TRIGG, CINDY.....                  | 59,312  |
| SMITH, DARREN B. ....            | 51,434  | TRUEMNER, TARA .....               | 115,466 |
| SMITH, DAVID.....                | 69,395  | TUCHSCHERER, JENA.....             | 77,425  |
| SMITH, DEBRA .....               | 78,576  | TULLOCH, LYNN E. ....              | 136,955 |
| SMITH, JILLIAN.....              | 52,596  | TUNNICLIFFE, LESLIE .....          | 65,498  |
| SMITH, KENDRA.....               | 59,057  | TURNER, MILES.....                 | 59,060  |
| SMITH, ROSA.....                 | 55,653  | TWEED, GORDON .....                | 131,147 |
| SMITH, SANDRA.....               | 56,956  | TWEED, TEENA .....                 | 74,405  |
| SMITH, SHANE.....                | 60,008  | UNGER, KAREN .....                 | 74,361  |
| SMITH, SHAUNA.....               | 52,828  | UNIQUE, TRACEY.....                | 58,674  |
| SMITH, WENDY LYNN.....           | 93,569  | UNTEREINER, JULIE .....            | 74,160  |
| SMITH-PEET, MAVIS A. ....        | 71,104  | URQUHART, ROBERT W. ....           | 91,562  |
| SNELL, LORRAINE J. ....          | 103,055 | VALIAHO, J. H. MURRAY.....         | 80,584  |
| SNIDER, LYNN.....                | 50,996  | VALUCK, COLLEEN M. ....            | 58,078  |
| SNIDER, STERLING D. ....         | 75,291  | VAN DE SYPE, DEANNDA .....         | 76,007  |
| SOOD, POONAM .....               | 54,288  | VAN HANEGEM, EMILE J. ....         | 70,170  |
| SOUTHAM, SANDRA L. ....          | 60,786  | VANCOUGHNETT, MARNIE L. ....       | 58,474  |
| SOUTHGATE, DEBRA .....           | 55,502  | VANDENHEUVEL, VANESSA C. L. ....   | 54,758  |
| SPASIC, LJUBISA .....            | 67,254  | VELASQUEZ, BEVERLY.....            | 60,092  |
| SPIKULA-SCHWAB, DELORES I. ....  | 82,316  | VERBONAC, NORMAN JAMES .....       | 63,006  |
| ST. HILAIRE, MEGAN .....         | 55,403  | VERMETTE, CHERYL .....             | 69,588  |
| STADNYK, NADIA.....              | 71,468  | VETTER, NORMAN WILLIAM .....       | 89,028  |
| STAFFEN, MIRRIAM.....            | 70,932  | VON HAGEN, DALE .....              | 92,792  |
| STAMM, JASON .....               | 52,731  | VON STADEN, KARIN .....            | 56,958  |
| STANSFIELD, DEAN.....            | 62,654  | WACHAL, MEGAN.....                 | 53,800  |
| STARCHENKO, OKSANA.....          | 76,231  | WAFFLE, SHERI-LYN.....             | 53,696  |
| STARR, CHERYL A. ....            | 59,243  | WAINWRIGHT, ROBERT .....           | 87,372  |
| STASIUK, LISA M. ....            | 88,932  | WALDBAUER, JILLIAN .....           | 51,941  |
| STAVELY, CRYSTAL N. ....         | 54,511  | WALDEN, LEIGH-ANN .....            | 66,847  |
| STECIUK, JANA .....              | 57,153  | WALKER, R. TRENT.....              | 87,920  |

|                                |         |
|--------------------------------|---------|
| WALKER-SPEILER, PAULA .....    | 98,986  |
| WALL, KAREN .....              | 61,310  |
| WALL, MARY A. ....             | 71,459  |
| WALL, MURRAY .....             | 72,009  |
| WALLER, KAREN DAWN .....       | 81,802  |
| WALLISER, DARLENE .....        | 71,712  |
| WARD, ALICIA .....             | 55,621  |
| WASMANN, DALE .....            | 56,958  |
| WASYLENKA, KAREN .....         | 112,844 |
| WASYLUK, JACKIE .....          | 60,797  |
| WATSON, JOHN .....             | 69,170  |
| WATT, TYRA .....               | 96,596  |
| WEAVER, SCOTT .....            | 73,892  |
| WEBB, MURRAY DAVID .....       | 98,672  |
| WEBER, DONNA .....             | 103,411 |
| WEBER, TERESA L. ....          | 53,056  |
| WEIDL, BARBARA .....           | 59,677  |
| WEIGHILL, JOANNE .....         | 59,309  |
| WEIGHTMAN, ALISHA .....        | 56,178  |
| WEINHANDL, AMANDA .....        | 55,005  |
| WEINHEIMER, ALECIA .....       | 61,190  |
| WEINTZ, JAIME B. ....          | 66,439  |
| WEISGERBER, MURRAY RUPER ..... | 56,958  |
| WEITERMAN, LILIANE .....       | 82,667  |
| WELLS, ANGELA .....            | 66,048  |
| WENINGER, BRENT .....          | 71,468  |
| WENINGER, DAVID G. ....        | 87,800  |
| WENZEL, DAVID R. ....          | 59,456  |
| WERMINSKY, GLADYS .....        | 50,552  |
| WERRETT, KIMBERLEY A. ....     | 63,487  |
| WIEBE, BRENDA L. ....          | 52,639  |
| WIENS, JEAN E. ....            | 67,433  |
| WIHLIDAL, ROBERT .....         | 152,651 |
| WIHLIDAL, STEFANIE .....       | 67,392  |
| WILCOX, ISLA A. ....           | 82,882  |
| WILHELM, BETH .....            | 60,063  |
| WILKINSON, DEBRA .....         | 71,285  |
| WILKINSON, KERRY .....         | 52,754  |
| WILKS, BRENDA .....            | 59,596  |
| WILL, GWENDOLYN RUTH .....     | 59,041  |
| WILLFORD, JUDY .....           | 72,538  |
| WILLIAMS, MARNI L. ....        | 87,245  |
| WILSON, APRIL D. ....          | 84,111  |
| WILSON, DIANE F. ....          | 56,997  |
| WILSON, DONALD KIM .....       | 93,779  |
| WILSON, JANE .....             | 71,456  |
| WINGERT, ASHLEY .....          | 50,903  |
| WISKAR, ROBERTA .....          | 50,059  |
| WOLCHUK, SHANNON .....         | 53,671  |
| WOLFE, JOHN .....              | 71,209  |
| WOLOSHIN, KELLY .....          | 59,415  |
| WONG, LESLEY JANE .....        | 85,793  |
| WONG, PETER .....              | 88,654  |
| WOOD, JENNIFER .....           | 55,280  |
| WOOD-SWAIN, KATHERINE L. ....  | 59,122  |
| WOODS, NICOLE D. ....          | 51,815  |
| WOUTERS, SHAUNA L. ....        | 87,848  |
| WOYTIUK, ERIN .....            | 54,123  |
| WOZNIAK, MELANIE M. ....       | 53,441  |
| WUSCHENNY, TRICIA .....        | 87,014  |
| WYNES, KEN .....               | 71,459  |
| WYNES, TREENA .....            | 64,529  |
| WYSOSKEY, DEANNA .....         | 78,667  |
| YACHINA, DIANE .....           | 71,343  |
| YACHIWI, RICHARD L. ....       | 71,443  |
| YANKO, HEATHER .....           | 65,677  |
| YANNIKOSTAS, COSTA .....       | 50,555  |
| YANTZ, LEANNE R. ....          | 53,612  |
| YASINOWSKI, CATHY .....        | 70,776  |
| YATHON, DONNA .....            | 66,383  |
| YATHON, HEIDI D. ....          | 53,013  |
| YAWORSKI, BRENDA .....         | 52,727  |
| YORK, AMBER .....              | 55,130  |
| YOUNG, ASHLEY .....            | 58,843  |
| YOURKOWSKI, TAMMY .....        | 58,297  |
| YUZICAPI, BEATRICE .....       | 93,779  |

|                                |         |
|--------------------------------|---------|
| YUZICAPPI, GWENDA .....        | 59,192  |
| ZERR, MARIAN K. ....           | 220,055 |
| ZHANG, YING .....              | 61,259  |
| ZIMMER, COLLEEN J. ....        | 59,901  |
| ZIMMER, MELANIE .....          | 55,620  |
| ZIOLKOSKI, AARON MICHAEL ..... | 60,583  |
| ZOGRAFI, EDI .....             | 56,152  |
| ZOLLER, KRISTIN .....          | 58,581  |
| ZWARICH, ANDREA .....          | 56,547  |

*Allowances for Members with Additional Duties*

|                         |    |        |
|-------------------------|----|--------|
| DRAUDE, JUNE M. ....    | \$ | 33,628 |
| HARPAUER, DONNA M. .... |    | 11,209 |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Child and Family Services (SS04)

### *Child and Family Program Maintenance and Support*

|  |    |            |
|--|----|------------|
| BEAUVAL, NORTHERN VILLAGE OF .....                       | \$ | 53,220     |
| CHILDREN FIRST CHILDCARE INC. ....                       |    | 52,780     |
| FAMILY & YOUTH ACCOUNT .....                             |    | 75,661,438 |
| PINE ISLAND COMMUNITY REFERENCE PANEL INC. ....          |    | 53,220     |
| PINEHOUSE, NORTHERN VILLAGE OF .....                     |    | 53,220     |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. .... |    | 61,370     |
| SANDY BAY, NORTHERN VILLAGE OF .....                     |    | 53,220     |

### *Child and Family Community-Based Organization Services*

|  |    |         |
|--|----|---------|
| ABORIGINAL FAMILY SERVICE CENTRE INC. ....   | \$ | 399,951 |
| ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. ....  |    | 170,220 |
| APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. ....   |    | 314,040 |
| BATTLEFORDS CONCERN FOR YOUTH INC. ....  |    | 114,060 |
| BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. ....                                       |    | 234,910 |
| BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN ..... |    | 79,827  |
| BOYS & GIRLS CLUB OF YORKTON INC. ....   |    | 111,630 |
| BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL .....  |    | 223,935 |
| CARMEL HOUSE INC. ....   |    | 402,398 |
| CATHOLIC FAMILY SERVICE SOCIETY .....  |    | 974,038 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....  |    | 65,410  |
| CATHOLIC FAMILY SERVICES OF SASKATOON .....  |    | 270,012 |
| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. ....  |    | 540,370 |

|   |           |
|---|-----------|
| CENTRAL URBAN METIS FEDERATION<br>(1993) INC. ....                        | 938,107   |
| CHILDREN NORTH EARLY<br>INTERVENTION PROGRAM INC. ....                    | 50,120    |
| COMMUNITY FAMILY RESOURCE<br>CENTRE INC. ....                             | 97,520    |
| COMMUNITY LIVING ASSOCIATION<br>SASKATOON INC. ....                       | 305,670   |
| EAGLE'S NEST YOUTH RANCH INC. ....  | 2,773,030 |
| ENVISION COUNSELLING & SUPPORT<br>CENTRE INC. ....                        | 227,203   |
| FAMILY SERVICE REGINA INC. ....   | 244,700   |
| FAMILY SERVICE SASKATOON INC. ....  | 478,451   |
| FRESH START .....   | 165,430   |
| GAMIN-ABET ASSOCIATION INC. ....  | 954,400   |
| GOVERNING COUNCIL OF THE<br>SALVATION ARMY IN CANADA.....                 | 971,630   |
| H.E.L.P. HOMES OF REGINA.....   | 229,915   |
| INDIAN METIS FRIENDSHIP CENTRE<br>OF PRINCE ALBERT CORP. ....             | 51,440    |
| JOHN HOWARD SOCIETY OF<br>SASKATCHEWAN.....                               | 2,406,586 |
| KA-PA-CHEE TRAINING CENTRE .....  | 127,495   |
| KIKINAHK FRIENDSHIP CENTRE INC. ....                                      | 177,110   |
| KINSMEN COMMUNITY GROUP HOME<br>SOCIETY FOR BOYS INC. ....                | 205,854   |
| LAC LA RONGE INDIAN BAND<br>NO. 219.....                                  | 117,290   |
| MEADOW LAKE OUTREACH<br>MINISTRIES INC. ....                              | 135,320   |
| METIS FAMILY & COMMUNITY<br>JUSTICE SERVICES OF<br>SASKATCHEWAN INC. .... | 111,270   |
| MOBILE CRISIS SERVICES INC. ....  | 1,627,540 |
| MOOSE JAW FAMILY SERVICE<br>BUREAU INC. ....                              | 487,900   |
| MUTUAL EQUITY TRADE &<br>INVESTMENT SERVICES INC. ....                    | 100,020   |
| NATIVE CO-ORDINATING COUNCIL.....   | 3,123,499 |
| NORTH WEST FRIENDSHIP CENTRE<br>INC. ....                                 | 201,051   |
| P.A. OUTREACH PROGRAM INC. ....   | 333,930   |
| PINEHOUSE WELLNESS CENTRE<br>CORP. ....                                   | 140,620   |
| PRINCE ALBERT MOBILE CRISIS<br>UNIT CO-OPERATIVE LTD. ....                | 849,071   |
| QUINT DEVELOPMENT CORPORATION<br>INC. ....                                | 537,066   |
| RANCH EHRLO SOCIETY .....   | 268,380   |
| REGINA EARLY LEARNING CENTRE<br>INC. ....                                 | 60,230    |
| REGINA NATIVE YOUTH COMMUNITY<br>SERVICES.....                            | 506,727   |
| REGINA TREATY/STATUS INDIAN<br>SERVICES INC. ....                         | 74,405    |
| REGINA YOUTH FOR CHRIST INC. ....   | 348,920   |
| RIISING STARS CHILDREN'S RANCH<br>INC. ....                               | 63,160    |
| SALVATION ARMY .....  | 542,920   |
| SANDY BAY COMMUNITY RESOURCE<br>CENTRE .....                              | 291,030   |
| SASKATCHEWAN FIRST NATIONS<br>FAMILY & COMMUNITY INST<br>INC. ....        | 234,803   |
| SASKATCHEWAN FOSTER FAMILIES<br>ASSOCIATION .....                         | 994,020   |
| SASKATCHEWAN PREVENTION<br>INSTITUTE .....                                | 118,917   |
| SASKATCHEWAN YOUTH IN CARE<br>CUSTODY NETWORK INC. ....                   | 153,110   |
| SASKATOON CRISIS INTERVENTION<br>SERVICE INC. ....                        | 1,220,180 |
| SASKATOON DOWNTOWN YOUTH<br>CENTRE INC. ....                              | 3,255,602 |
| SASKATOON FRIENDSHIP INN.....   | 63,566    |

|   |           |
|---|-----------|
| SASKATOON INDIAN & METIS<br>FRIENDSHIP CENTRE INC. ....       | 110,120   |
| SASKATOON SOCIETY FOR THE<br>PROTECTION OF CHILDREN INC. .... | 923,026   |
| SCEP CENTRE SOCIETY (REGINA) .....                            | 193,260   |
| SOCIETY FOR THE INVOLVEMENT OF<br>GOOD NEIGHBOURS INC. ....   | 982,894   |
| SOUTHWEST HOMES INC. ....                                     | 531,982   |
| SPADINA EARLY LEARNING &<br>CHILDCARE CO-OPERATIVE LTD. ....  | 66,503    |
| STC URBAN FIRST NATIONS<br>SERVICES INC. ....                 | 2,612,780 |
| STEPPING STONES CHILD CARE<br>CO-OPERATIVE .....              | 506,885   |
| STREET CULTURE KIDZ PROJECT<br>INC. ....                      | 356,711   |
| TOUCHWOOD CHILD AND FAMILY<br>SERVICES .....                  | 396,861   |
| VERMILION ASSOCIATION FOR<br>PERSONS WITH DISABILITIES .....  | 159,600   |
| WEST CENTRAL CRISIS & FAMILY<br>SUPPORT CENTRE INC. ....      | 93,110    |
| YORKTON TRANSITIONAL HOMES FOR<br>YOUTH INC. ....             | 193,380   |
| YOUNG WOMEN'S CHRISTIAN<br>ASSOCIATION OF PRINCE ALBERT ..... | 584,140   |
| YOUNG WOMEN'S CHRISTIAN<br>ASSOCIATION OF REGINA .....        | 1,236,000 |
| YOUNG WOMEN'S CHRISTIAN<br>ASSOCIATION OF SASKATOON .....     | 308,120   |

### *Child and Family Program Delivery*

SASKATOON REGIONAL HEALTH  
AUTHORITY.....\$ 64,930

## Income Assistance and Disability Services (SS03)

*Saskatchewan Assistance Program*

|                                      |    |             |
|--------------------------------------|----|-------------|
| CITY OF SASKATOON SOCCER             |    |             |
| CENTRE INC. ....                     | \$ | 510,000     |
| LLOYDMINSTER SOCIAL ACTION           |    |             |
| COALITION SOCIETY .....              |    | 319,185     |
| MONTREAL LAKE CREE NATION.....       |    | 82,539      |
| PETER BALLANTYNE CREE NATION .....   |    | 236,794     |
| PRINCE ALBERT, CITY OF.....          |    | 67,500      |
| REGINA, CITY OF .....                |    | 521,712     |
| SALVATION ARMY .....                 |    | 1,255,603   |
| SOCIAL ALLOWANCE ACCOUNT.....        |    | 211,891,218 |
| STANLEY MISSION ADMINISTRATION ..... |    | 51,084      |
| YOUNG WOMEN'S CHRISTIAN              |    |             |
| ASSOCIATION OF REGINA .....          |    | 418,092     |

### *Saskatchewan Assured Income for Disability*

SOCIAL ALLOWANCE ACCOUNT.....\$ 29,460,280

### *Transitional Employment Allowance*

SOCIAL ALLOWANCE ACCOUNT.....\$ 26,687,995



**Seniors Income Plan**

|                                  |            |
|----------------------------------|------------|
| RECEIVER GENERAL FOR CANADA      |            |
| SOCIAL DEVELOPMENT CANADA.....\$ | 21,413,101 |

**Saskatchewan Employment Supplement**

|                                 |            |
|---------------------------------|------------|
| SASKATCHEWAN EMPLOYMENT         |            |
| SUPPLEMENT DISBURSEMENTS.....\$ | 19,848,219 |

**Saskatchewan Child Benefit**

|                         |         |
|-------------------------|---------|
| CHILD BENEFIT ALLOWANCE |         |
| DISBURSEMENTS.....\$    | 522,966 |

**Child Care Parent Subsidies**

|                                      |         |
|--------------------------------------|---------|
| AWASIS CHILDCARE CO-OPERATIVE.....\$ | 137,520 |
| BO-PEEP CO-OPERATIVE DAY CARE        |         |
| CENTRE.....                          | 97,010  |
| BRATTAN, YVONNE.....                 | 63,124  |
| BRIGHT BEGINNINGS EARLY              |         |
| CHILDHOOD CENTRE                     |         |
| CO-OPERATIVE.....                    | 196,682 |
| BUFFALO NARROWS DAY CARE             |         |
| CENTRE.....                          | 51,251  |
| BUILDING BLOCKS CHILD                |         |
| DEVELOPMENT.....                     | 87,608  |
| CATHEDRAL AREA CO-OPERATIVE          |         |
| DAY CARE.....                        | 72,822  |
| CHILD CARE CENTRE CO-OPERATIVE.....  | 248,315 |
| CHILDREN'S CHOICE CHILD              |         |
| DEVELOPMENT CO-OPERATIVE.....        | 294,941 |
| CIRCLE PROJECT CHILDREN'S            |         |
| CENTRE.....                          | 207,425 |
| CITY CENTRE COMMUNITY RENEWAL        |         |
| INITIATIVES INC. ....                | 91,336  |
| COMMUNITY CONNECTIONS INC. ....      | 82,443  |
| CREATIVE CORNERS CHILD CARE          |         |
| CO-OPERATIVE.....                    | 83,523  |
| DUCKY DAY CARE CO-OPERATIVE.....     | 79,709  |
| DUNDONALD CHILD CARE CENTRE.....     | 78,903  |
| EHRLO EARLY LEARNING CENTRE.....     | 89,462  |
| ESTEVAN DAY CARE CO-OPERATIVE.....   | 74,617  |
| FAMILIES FIRST CHILDCARE             |         |
| CENTRE CORP. ....                    | 211,211 |
| FAMILY FUTURES CHILD CARE            |         |
| CENTRE.....                          | 333,014 |
| FIRST BAPTIST CHURCH DAYCARE.....    | 75,089  |
| FIRST NATIONS CHILD                  |         |
| DEVELOPMENT CENTRE INC. ....         | 158,179 |
| FIRST YEARS CHILD CARE INC. ....     | 214,016 |
| FOUR SQUARED GOSPEL CHURCH           |         |
| CANADA.....                          | 51,209  |
| FRIENDS TOGETHER CHILDCARE           |         |
| CO-OPERATIVE.....                    | 105,622 |
| GARDINER PARK CHILD CARE INC. ....   | 68,051  |
| GLENCAIRN CHILD CARE                 |         |
| CO-OPERATIVE.....                    | 91,031  |
| HOPE'S HOME.....                     | 77,736  |
| HUMPTY DUMPTY CHILD CARE             |         |
| CO-OPERATIVE.....                    | 126,645 |
| KEYANO OMA EARLY LEARNING            |         |
| CENTRE INC. ....                     | 110,142 |
| KID'S ZONE EARLY LEARNING &          |         |
| CHILD CARE FACILITY INC. ....        | 55,056  |
| KIDS FIRST DAY CARE CENTRE INC. .... | 220,737 |
| LA RONGE CHILD CARE                  |         |
| CO-OPERATIVE.....                    | 121,375 |
| LAPIERRE, DAVERNE.....               | 74,257  |
| LEARNING TREE CHILD                  |         |
| DEVELOPMENT CENTRE INC. ....         | 153,992 |

|                                     |         |
|-------------------------------------|---------|
| LITTLE MEMORIES CHILD CARE          |         |
| CO-OPERATIVE.....                   | 158,755 |
| LITTLE SOULS DAYCARE.....           | 150,052 |
| LUTHERAN DAY CARE/PRESCHOOL         |         |
| INC. ....                           | 102,480 |
| MAGLOIRE KIDDIE KARE.....           | 89,752  |
| MEADOW LAKE & AREA EARLY            |         |
| CHILDHOOD SERVICES INC. ....        | 73,037  |
| MELFORT DAY CARE CO-OPERATIVE.....  | 85,591  |
| MOOSE JAW COLLEGE DAY CARE INC. ... | 109,486 |
| MOOSE JAW MULTICULTURAL             |         |
| COUNCIL INC. ....                   | 76,461  |
| NATURAL WONDERS EARLY LEARNING      |         |
| CENTRE INC. ....                    | 57,101  |
| NEXT GENERATION CHILD CARE          |         |
| COOPERATIVE.....                    | 114,066 |
| NIPAWIN DAY CARE CO-OPERATIVE.....  | 100,387 |
| NORMANVIEW DAYCARE CORP. ....       | 65,016  |
| NORTH BATTLEFORD DAY CARE           |         |
| CENTRE INC. ....                    | 57,313  |
| NORTH WEST CHILD DEVELOPMENT        |         |
| CENTRE.....                         | 98,410  |
| PARENT'S CHILD DEVELOPMENT          |         |
| COOPERATIVE.....                    | 85,824  |
| PE-WAPAN CHILD CARE INC. ....       | 66,425  |
| PLAY & LEARN DAY CARE CENTRE        |         |
| INC. ....                           | 74,017  |
| PLAYTIME CO-OPERATIVE               |         |
| CHILDCARE LTD. ....                 | 193,048 |
| PRESTON EARLY LEARNING CENTRE       |         |
| INC. ....                           | 229,836 |
| PRINCE ALBERT CHILD CARE            |         |
| CO-OPERATIVE ASSOCIATION.....       | 131,194 |
| PRINCE ALBERT FAMILY CHURCH         |         |
| INC. ....                           | 91,787  |
| PRINCE ALBERT MONTESSORI            |         |
| PRESCHOOL-DAYCARE                   |         |
| KINDERGARTEN.....                   | 61,322  |
| REGINA EASTVIEW DAYCARE INC.....    | 77,806  |
| REGINA OPEN DOOR SOCIETY CHILD      |         |
| CARE CENTRE.....                    | 234,294 |
| RINK AVENUE DAY CARE CO-OP. ....    | 77,041  |
| SASKATOON OPEN DOOR CHILD CARE      |         |
| CENTRE.....                         | 153,386 |
| SASKATOON STUDENT CHILD CARE        |         |
| CENTRE.....                         | 135,754 |
| SIASST CHILDREN'S DAY CARE          |         |
| CENTRE INC. ....                    | 176,655 |
| SMALL WORLD DAY CARE                |         |
| CO-OPERATIVE.....                   | 84,866  |
| SOO LINE DAY CARE CO-OPERATIVE..... | 62,895  |
| SOUTH HILL CHILD CARE               |         |
| CO-OPERATIVE.....                   | 90,680  |
| SOUTHWEST DAY CARE & EARLY          |         |
| LEARNING CTR.....                   | 112,037 |
| SPADINA EARLY LEARNING &            |         |
| CHILDCARE CO-OPERATIVE LTD. ....    | 293,327 |
| STC URBAN EARLY LEARNING            |         |
| CENTRE.....                         | 174,255 |
| STEPPING STONES CHILD CARE          |         |
| CO-OPERATIVE.....                   | 661,100 |
| SWIFT CURRENT CHILD CARE INC. ....  | 61,823  |
| TRANSCONA PARK CHILD CARE           |         |
| CO-OPERATIVE.....                   | 115,296 |
| USSU CHILD CARE CENTRE.....         | 192,588 |
| VILLAGE CENTRE CHILD CARE.....      | 79,558  |
| WASCANA DAY CARE CO-OPERATIVE.....  | 75,350  |
| WASKAHIGANIHK EARLY CHILDHOOD       |         |
| DEVELOPMENT CENTRE CORP. ....       | 55,376  |
| WEST FLAT CITIZENS GROUP INC. ....  | 84,878  |
| WEST RIDGE CHILDCARE CENTRE         |         |
| CORP. ....                          | 158,880 |
| WEST SIDE EARLY LEARNING AND        |         |
| CARE COOP.....                      | 144,549 |
| WOODLAND CHILD CARE                 |         |
| COOPERATIVE.....                    | 156,265 |

|  |         |
|--|---------|
| YMCA CHILD CARE CENTRE .....                     | 55,652  |
| YMCA CHILD DEVELOPMENT CENTRE.....               | 193,976 |
| YMCA NORTH WEST CHILD CARE<br>CENTRE .....       | 55,012  |
| YMCA PLAY N LEARN CHILDCARE<br>CENTRE .....      | 303,225 |
| YMCA ROCHDALE CHILD CARE<br>CENTRE .....         | 75,319  |
| YWCA DAY CARE CENTRE INC. ....                   | 206,863 |
| YWCA FAMILY CHILDREN'S CENTRE.....               | 64,676  |
| YWCA SASKATOON CHILD<br>DEVELOPMENT CENTRE ..... | 55,427  |

### *Rental Housing Supplements*

|   |               |
|---|---------------|
| SASKATCHEWAN EMPLOYMENT<br>SUPPLEMENT DISBURSEMENTS ..... | \$ 23,138,147 |
|---|---------------|

### *Income Assistance Community Services*

|   |            |
|---|------------|
| COSMOPOLITAN INDUSTRIES LTD. ....                                 | \$ 817,771 |
| COSMOPOLITAN LEARNING CENTRE<br>INC. ....                         | 382,300    |
| GOVERNING COUNCIL OF THE<br>SALVATION ARMY IN CANADA.....         | 124,472    |
| PRINCE ALBERT & DISTRICT<br>COMMUNITY SERVICE CENTRE<br>INC. .... | 80,625     |
| SOCIETY FOR THE INVOLVEMENT OF<br>GOOD NEIGHBOURS INC.....        | 69,056     |
| WELFARE RIGHTS CENTRE .....                                       | 338,129    |

### *Disabilities Community-Based Organizations*

|   |            |
|---|------------|
| ABORIGINAL FAMILY SERVICE<br>CENTRE INC. ....   | \$ 341,620 |
| AUTISM TREATMENT SERVICES OF<br>SASKATCHEWAN INC. ....  | 883,066    |
| BATTLEFORDS RESIDENTIAL<br>SERVICES INC. ....   | 2,125,223  |
| BATTLEFORDS TRADE & EDUCATION<br>CENTRE INC. ....   | 1,532,064  |
| BEA FISHER CENTRE INC. ....   | 2,066,301  |
| BIGGAR COMMUNITY CONNECTIONS<br>INC. ....   | 511,163    |
| BOARD OF EDUCATION OF THE<br>CHRIST THE TEACHER ROMAN<br>CATHOLIC SEPARATE SCHOOL<br>DIVISION NO. 212 OF<br>SASKATCHEWAN..... | 98,080     |
| BOARD OF EDUCATION OF THE<br>PRAIRIE SOUTH SCHOOL<br>DIVISION NO. 210 OF<br>SASKATCHEWAN.....                                 | 59,020     |
| CANADIAN DEAF, BLIND<br>ASSOCIATION .....   | 1,431,117  |
| CANADIAN NATIONAL INSTITUTE<br>FOR THE BLIND.....   | 312,197    |
| CANADIAN PARAPLEGIC ASSOCIATION<br>(SASKATCHEWAN) INC. ....   | 129,314    |
| CENTRAL URBAN METIS FEDERATION<br>(1993) INC. ....  | 344,950    |
| CHERKEWICH, ELAINE.....   | 52,066     |
| CHESHIRE HOME (MANAGEMENT) .....  | 1,665,642  |
| CHESHIRE HOMES OF REGINA<br>SOCIETY .....   | 1,350,350  |
| CHILDREN NORTH EARLY<br>INTERVENTION PROGRAM INC. ....  | 105,649    |
| CHIP & DALE HOUSING INC. ....   | 3,680,909  |
| CITIZENS ALL ASSOCIATION.....   | 2,226,842  |
| CLARE PARKER HOMES INC. ....  | 1,338,655  |

|   |           |
|---|-----------|
| COSMOPOLITAN INDUSTRIES LTD. ....                               | 3,899,820 |
| COSMOPOLITAN LEARNING CENTRE<br>INC. ....                       | 3,273,552 |
| CREATIVE OPTIONS REGINA INC. ....                               | 1,920,681 |
| CUDWORTH COLUMBUS SOCIETY<br>INC. ....                          | 699,425   |
| CYPRESS HILLS ABILITY CENTRES<br>INC. ....                      | 1,359,817 |
| DEER PARK VILLA INC. ....                                       | 1,240,261 |
| EAGLE'S NEST YOUTH RANCH INC. ....                              | 196,320   |
| HRLO COMMUNITY SERVICES INC. ....                               | 196,030   |
| ELMWOOD RESIDENCES INC. ....                                    | 6,433,340 |
| ESTEVAN DIVERSIFIED SERVICES<br>INC. ....                       | 1,728,835 |
| FARM IN THE DELL INC. ....                                      | 479,216   |
| FASD SUPPORT NETWORK OF<br>SASKATCHEWAN INC. ....               | 54,370    |
| FUTURISTIC INDUSTRIES .....                                     | 736,995   |
| GRAVELBOURG BON AMI INC. ....                                   | 555,130   |
| H.E.L.P. HOMES OF REGINA .....                                  | 1,413,821 |
| HARVEST COMMUNITY INC. ....                                     | 195,292   |
| HAVEN OF HOPE HOME .....  | 417,655   |
| HEARTLAND REGIONAL HEALTH<br>AUTHORITY.....                     | 87,615    |
| HERBERT GROUP HOME INC. ....                                    | 358,457   |
| HOSPICE ST. MARIE BERNARD INC. ....                             | 303,462   |
| HUMBOLDT & DISTRICT COMMUNITY<br>SERVICES INC. ....             | 421,068   |
| HUMBOLDT SOCIETY FOR AID TO<br>THE HANDICAPPED .....            | 261,654   |
| HUSTON HEIGHTS CARE INC. ....                                   | 78,547    |
| INTERLAKE HUMAN RESOURCES<br>CORPORATION.....                   | 443,215   |
| KIN ENTERPRISES INC. ....                                       | 1,287,549 |
| KIPLING INDUSTRIES INC. ....                                    | 451,883   |
| KIWANIS INGOLDSBY HOUSE INC. ....                               | 157,732   |
| L'ARCHE SASKATOON INC. ....                                     | 391,690   |
| LANGENBURG & DISTRICT ACTIVITY<br>CENTRE INC. ....              | 720,191   |
| LIGHT OF THE PRAIRIES SOCIETY<br>INC. ....                      | 1,374,519 |
| LUTHERAN SUNSET HOME.....                                       | 2,129,956 |
| MACKENZIE SOCIETY VENTURES INC. ....                            | 2,106,746 |
| MAIDSTONE GROUP HOME SOCIETY<br>INC. ....                       | 618,496   |
| MALLARD DIVERSIFIED SERVICES<br>INC. ....                       | 841,857   |
| MAPLE CREEK & DISTRICT<br>OPPORTUNITIES INC. ....               | 337,899   |
| MELFORT GROUP HOMES SOCIETY<br>INC. ....                        | 237,848   |
| MENNO HOMES OF SASKATCHEWAN<br>INC. ....                        | 3,289,511 |
| MOERIKE, JANIS.....   | 73,151    |
| MOOSE JAW DIVERSIFIED SERVICES<br>FOR THE HANDICAPPED INC. .... | 1,143,615 |
| MOOSE JAW FAMILIES FOR CHANGE .....                             | 1,044,938 |
| MULTIWORKS VOCATIONAL TRAINING<br>CORPORATION.....              | 1,647,508 |
| NIPAWIN & DISTRICT SERVICES TO<br>THE HANDICAPPED INC. ....     | 1,324,912 |
| P. A. DEAFBLIND INTERVENTION<br>INC. ....                       | 82,070    |
| PIPESTONE KIN-ABILITY CENTRE .....                              | 912,055   |
| PLUS INDUSTRIES INC. ....                                       | 1,085,772 |
| PORCUPINE OPPORTUNITIES<br>PROGRAM INC. ....                    | 1,559,653 |
| PRAIRIE NORTH REGIONAL HEALTH<br>AUTHORITY.....                 | 589,892   |
| PRINCE ALBERT GROUP HOME<br>SOCIETY.....                        | 2,676,442 |
| PRINCE ALBERT PARKLAND<br>REGIONAL HEALTH AUTHORITY.....        | 98,100    |
| RAIL CITY INDUSTRIES INC. ....                                  | 1,759,329 |
| RANCH HRLO SOCIETY .....  | 3,202,281 |
| REDVERS ACTIVITY CENTRE INC. ....                               | 1,285,720 |

|  |           |
|--|-----------|
| REGINA RESIDENTIAL RESOURCE CENTRE .....                 | 1,655,264 |
| SASKATCHEWAN ABILITIES COUNCIL .....                     | 2,856,479 |
| SASKATCHEWAN ALTERNATIVE INITIATIVES INC. ....           | 3,460,889 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....  | 515,820   |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES ..... | 950,856   |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....   | 330,914   |
| SASKATCHEWAN HOUSING CORPORATION .....                   | 2,440,307 |
| SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES .....     | 79,365    |
| SASKATOON HOME SUPPORT SERVICES LTD. ....                | 57,104    |
| SHEPHERD'S VILLA INC. ....                               | 340,038   |
| SOCIAL ALLOWANCE ACCOUNT .....                           | 2,580,918 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....   | 100,326   |
| SOUTHWEST HOMES INC. ....                                | 1,463,031 |
| SUNSHINE HOUSING INC. ....                               | 1,106,566 |
| VALLEY ACTION ABILITIES INC. ....                        | 996,495   |
| VARIETY PLACE ASSOCIATION INC. ....                      | 1,232,518 |
| VICTORIA CARE HOMES INC. ....                            | 300,255   |
| WELLINGS, PAT & WELLINGS, LEONARD .....                  | 57,900    |
| WEST CENTRAL ABILITIES INC. ....                         | 1,192,233 |
| WEYBURN GROUP HOMES SOCIETY INC. ....                    | 2,109,732 |
| WEYBURN WOR-KIN SHOP CORP. ....                          | 699,824   |
| WHEATLAND REGIONAL CENTRE .....                          | 967,785   |
| WIEBE, SHANNON .....                                     | 63,439    |
| WILKIE INDEPENDENT LIVING SERVICES INC. ....             | 1,602,136 |
| WYNYARD C.A.R.R.E.S. INC. ....                           | 410,430   |
| YAIL HARBOR INC. ....                                    | 639,784   |

### *Income Assistance and Disability Services Program Delivery*

|   |           |
|---|-----------|
| VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT ..... | \$ 95,968 |
|---|-----------|

## **Housing (\$S12)**

### *Saskatchewan Housing Corporation*

|  |               |
|--|---------------|
| SASKATCHEWAN HOUSING CORPORATION ..... | \$ 51,995,000 |
|--|---------------|

## **Goods and Services**

### *Minister's Travel*

|                              |           |
|------------------------------|-----------|
| DRAUDE, HON. JUNE M. ....    | \$ 24,202 |
| HARPAUER, HON. DONNA M. .... | 10,116    |

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| AGENCY CHIEFS CHILD & FAMILY SERVICES ..... | \$ 152,122 |
|---|------------|

|   |            |
|---|------------|
| AHTAHKAKOOP CHILD & FAMILY SERVICES INC. ....                       | 130,451    |
| AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....                  | 72,113     |
| ATHABASCA DENESULINE CHILD & FAMILY .....                           | 80,929     |
| AVANTI OFFICE PRODUCTS .....  | 1,731,193  |
| BATTLEFORDS TRIBAL COUNCIL .....                                    | 151,537    |
| BMO PURCHASE CARDS-SOCIAL SERVICES .....                            | 2,692,595  |
| CROWN ENTERPRISES LTD. ....   | 224,380    |
| FRANCIS & COMPANY .....   | 58,470     |
| FUTUREMED HEALTH CARE PRODUCTS L.P. ....                            | 67,114     |
| HEDLUND, DAVE .....   | 165,551    |
| HNATYSHYN GOUGH .....   | 211,447    |
| IMPERIAL PARKING CANADA CORP. ....                                  | 206,299    |
| INDEPENDENT CHOICE DISTRIBUTION ....                                | 267,855    |
| KANAWEYIMIK CHILD & FAMILY SERVICES INC. ....                       | 120,560    |
| LAC LA RONGE INDIAN BAND NO. 219 .....                              | 182,559    |
| MACDERMID LAMARSH .....   | 112,428    |
| MAGNAYE, DR. ARTURO D. ....   | 113,930    |
| MAPLE CREEK MOTOR INN .....   | 76,820     |
| MCKERCHER LLP .....   | 132,825    |
| MEADOW LAKE TRIBAL COUNCIL .....                                    | 149,097    |
| MEYERS NORRIS PENNY LLP .....                                       | 417,102    |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....           | 21,545,310 |
| MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..... | 8,383,797  |
| MONTREAL LAKE CHILD AND FAMILY AGENCY .....                         | 203,202    |
| NICAPANAK CENTRE CHILD & FAMILY SERVICES .....                      | 58,050     |
| ONION LAKE FAMILY SERVICES INC. ....                                | 64,010     |
| PETER BALLANTYNE CHILD & FAMILY SERVICES INC. ....                  | 108,274    |
| PRINGLE, BOB .....  | 87,235     |
| PRO AV-PROFESSIONAL AUDIO VISUAL LTD. ....                          | 137,914    |
| QU'APPELLE CHILD & FAMILY SERVICES INC. ....                        | 232,299    |
| REGINA POLICE SERVICE .....   | 100,508    |
| REGINA, CITY OF .....   | 89,140     |
| SANDERSON BALICKI PARCHOMCHUK ....                                  | 52,179     |
| SAPUTO FOODS LTD. ....  | 115,424    |
| SASKATCHEWAN FOSTER FAMILIES ASSOCIATION .....                      | 2,884,532  |
| SASKATCHEWAN HOUSING CORPORATION .....                              | 102,561    |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....        | 79,062     |
| SASKATOON CITY POLICE .....   | 120,000    |
| SASKATOON, CITY OF .....  | 93,915     |
| SASKTEL .....   | 1,501,827  |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....            | 188,698    |
| STAMATINOS LELAND CAMPBELL LLP .....                                | 81,444     |
| STC HEALTH & FAMILY SERVICES INC. ....                              | 160,388    |
| STURGEON LAKE & FAMILY SERVICES ....                                | 168,174    |
| TAB PRODUCTS OF CANADA CO. ....                                     | 242,012    |
| TOUCHWOOD CHILD AND FAMILY SERVICES .....                           | 411,264    |
| TRANSWEST AIR .....   | 63,799     |
| WAKOTOWIN CHILD & FAMILY SERVICES .....                             | 79,842     |
| WEST WIND AVIATION LIMITED PARTNERSHIP .....                        | 94,229     |
| WESTMARK CONSULTING LLP .....                                       | 102,611    |
| WILCOX ZUK CHOVIN .....   | 563,716    |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....                | 672,273    |



## Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

### Central Management and Services (Subvote TC01)

#### *Objective*

To provide direction, guidance and support for internal operations and payments to Government Services.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

### Tourism (Subvote TC13)

#### *Objective*

To support the promotion and development of Saskatchewan as a tourism destination.

#### *Program Delivery*

This program delivers services related to marketing, advertising, travel counseling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

### Parks (Subvote TC12)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

### Building Communities (Subvote TC11)

#### *Objective*

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

#### *Program Delivery*

This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

### Culture (Subvote TC03)

#### *Objective*

To provide for policy and other services to the culture sector in the Province.

#### *Program Delivery*

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture.

### Heritage (Subvote TC07)

#### *Objective*

To provide for heritage policy and other services.

#### *Program Delivery*

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

### Policy, Evaluation, Sport and Recreation (Subvote TC15)

#### *Objective*

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

#### *Program Delivery*

This program provides central and strategic policy, legislative and research services as well as planning and evaluation leadership and support to the Ministry. This program also provides stewardship and accountability over the public investments made through the lottery system, the sport and recreation sectors, and the Community Initiatives Fund. It provides leadership, consultative expertise and policy advice on strategic issues confronting the core delivery system for sport, recreation and community programs in Saskatchewan as well as program evaluation support to the Ministry. It coordinates sport/recreation public priorities within the lottery system to support the development of sport and recreation across the Province. It also provides financial support to Saskatchewan snowmobile trail management.

## **Community Initiatives Fund (Subvote TC06)**

### *Objective*

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

### *Program Delivery*

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

## **Saskatchewan Communications Network (Subvote TC08)**

### *Objective*

To support access to educational and cultural programs to meet the needs of Saskatchewan people.

### *Program Delivery*

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

This program will be completely wound down by March 31, 2011.

## **Amortization of Capital Assets (Subvote TC10)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Tourism, Parks, Culture and Sport**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total  |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|--------|
| <b>Central Management and Services (TC01)</b>                       |                     |                   |                     |                        |                            |                |                     |        |
| Minister's Salary (Statutory).....                                  | \$ 45               | \$ .....          | \$ .....            | \$ .....               | \$ .....                   | \$ .....       | \$ .....            | 45     |
| Executive Management.....   | 759                 | .....             | .....               | 98                     | .....                      | .....          | .....               | 857    |
| Central Services.....   | 769                 | .....             | .....               | 1,978                  | .....                      | .....          | .....               | 2,747  |
| Accommodation Services.....   | .....               | .....             | .....               | 5,304                  | .....                      | .....          | .....               | 5,304  |
| Subvote Total   | 1,573               | .....             | .....               | 7,380                  | .....                      | .....          | .....               | 8,953  |
| <b>Tourism (TC13)</b>   |                     |                   |                     |                        |                            |                |                     |        |
| Tourism Saskatchewan.....   | .....               | .....             | 11,804              | .....                  | .....                      | .....          | .....               | 11,804 |
| Tourism Operations Support.....                                     | 341                 | .....             | .....               | 130                    | .....                      | .....          | .....               | 471    |
| Tourism Initiatives.....  | 4                   | .....             | 1,312               | 105                    | .....                      | .....          | .....               | 1,421  |
| Subvote Total   | 345                 | .....             | 13,116              | 235                    | .....                      | .....          | .....               | 13,696 |
| <b>Parks (TC12)</b>   |                     |                   |                     |                        |                            |                |                     |        |
| Provincial Park Programs.....                                       | 2,931               | .....             | .....               | 2,155                  | .....                      | .....          | .....               | 5,086  |
| Parks Capital Projects.....   | 79                  | .....             | .....               | 983                    | .....                      | .....          | .....               | 1,062  |
| Regional Parks.....   | .....               | .....             | 515                 | .....                  | .....                      | .....          | .....               | 515    |
| Meewasin Valley Authority (Statutory).....                          | .....               | .....             | 840                 | .....                  | .....                      | .....          | .....               | 840    |
| Meewasin Valley Authority Supplementary.....                        | .....               | .....             | 155                 | .....                  | .....                      | .....          | .....               | 155    |
| Wakamow Valley Authority (Statutory).....                           | .....               | .....             | 167                 | .....                  | .....                      | .....          | .....               | 167    |
| Wakamow Valley Authority Supplementary.....                         | .....               | .....             | 25                  | .....                  | .....                      | .....          | .....               | 25     |
| Swift Current Chinook Parkway.....                                  | .....               | .....             | 90                  | .....                  | .....                      | .....          | .....               | 90     |
| Prince Albert Pehanon Parkway.....                                  | .....               | .....             | 162                 | .....                  | .....                      | .....          | .....               | 162    |
| Battlefords River Valley Park.....                                  | .....               | .....             | 75                  | .....                  | .....                      | .....          | .....               | 75     |
| Weyburn Tatagwa Parkway.....  | .....               | .....             | 40                  | .....                  | .....                      | .....          | .....               | 40     |
| Commercial Revolving Fund - Subsidy.....                            | .....               | .....             | .....               | .....                  | .....                      | 7,992          | .....               | 7,992  |
| Commercial Revolving Fund - Net Expense (Recovery) (Statutory)..... | .....               | .....             | .....               | .....                  | .....                      | 614            | .....               | 614    |
| Subvote Total   | 3,010               | .....             | 2,069               | 3,138                  | .....                      | 8,606          | .....               | 16,823 |
| <b>Building Communities (TC11)</b>                                  |                     |                   |                     |                        |                            |                |                     |        |
|   | .....               | 11,099            | .....               | .....                  | .....                      | .....          | .....               | 11,099 |
| <b>Culture (TC03)</b>   |                     |                   |                     |                        |                            |                |                     |        |
| Culture Operations Support.....                                     | 702                 | .....             | 151                 | 293                    | .....                      | .....          | .....               | 1,146  |
| Saskatchewan Arts Board.....  | .....               | .....             | 6,338               | .....                  | .....                      | .....          | .....               | 6,338  |
| Support for Provincial Arts and Cultural Organizations.....         | .....               | .....             | 2,395               | 12                     | .....                      | .....          | .....               | 2,407  |
| SaskFILM.....   | .....               | .....             | 1,083               | .....                  | .....                      | .....          | .....               | 1,083  |
| Film Employment Tax Credit.....                                     | .....               | .....             | 8,549               | .....                  | .....                      | .....          | .....               | 8,549  |
| Active Families Benefit.....  | .....               | .....             | 7,700               | .....                  | .....                      | .....          | .....               | 7,700  |
| Subvote Total   | 702                 | .....             | 26,216              | 305                    | .....                      | .....          | .....               | 27,223 |
| <b>Heritage (TC07)</b>  |                     |                   |                     |                        |                            |                |                     |        |
| Heritage Operations Support.....                                    | 689                 | .....             | 5                   | 222                    | .....                      | .....          | .....               | 916    |
| Royal Saskatchewan Museum.....                                      | 1,593               | .....             | 49                  | 586                    | .....                      | .....          | .....               | 2,228  |
| Western Development Museum.....                                     | .....               | .....             | 3,999               | .....                  | .....                      | .....          | .....               | 3,999  |
| Wanuskewin Heritage Park.....                                       | .....               | .....             | 602                 | .....                  | .....                      | .....          | .....               | 602    |
| Saskatchewan Science Centre.....                                    | .....               | .....             | 578                 | .....                  | .....                      | .....          | .....               | 578    |

|  |                 |                  |                  |                                   |                 |                 |                 |                   |
|--|-----------------|------------------|------------------|-----------------------------------|-----------------|-----------------|-----------------|-------------------|
| Public Accounts, 2010-11                               |                 |                  |                  | Tourism, Parks, Culture and Sport |                 |                 |                 | 215               |
| Saskatchewan Heritage Foundation.....                  |                 |                  | 289              |                                   |                 |                 |                 | 289               |
| Subvote Total  | 2,282           |                  | 5,522            | 808                               |                 |                 |                 | 8,612             |
| <b>Policy, Evaluation, Sport and Recreation (TC15)</b> |                 |                  |                  |                                   |                 |                 |                 |                   |
| Operations Support.....                                | 1,035           | 120              | 611              | 126                               |                 |                 |                 | 1,892             |
| Saskatchewan Snowmobile Trail Management.....          |                 |                  | 1,427            |                                   |                 |                 |                 | 1,427             |
| Subvote Total  | 1,035           | 120              | 2,038            | 126                               |                 |                 |                 | 3,319             |
| <b>Community Initiatives Fund (TC06)</b>               |                 |                  | 8,159            |                                   |                 |                 |                 | 8,159             |
| <b>Saskatchewan Communications Network (TC08)</b>      |                 |                  | 1,431            |                                   |                 |                 |                 | 1,431             |
| <b>Amortization of Capital Assets (TC10)</b>           |                 |                  |                  |                                   |                 |                 |                 |                   |
| Land, Buildings and Improvements.....                  |                 |                  |                  |                                   | 1,858           | 100             |                 | 1,958             |
| Machinery and Equipment.....                           |                 |                  |                  |                                   | 428             | 322             |                 | 750               |
| Office and Information Technology.....                 |                 |                  |                  |                                   | 10              |                 |                 | 10                |
| Infrastructure.....                                    |                 |                  |                  |                                   | 129             |                 |                 | 129               |
| Transportation Equipment.....                          |                 |                  |                  |                                   | 127             |                 |                 | 127               |
| Subvote Total  |                 |                  |                  |                                   | 2,552           | 422             |                 | 2,974             |
| <b>Total</b>   | <b>\$ 8,947</b> | <b>\$ 11,219</b> | <b>\$ 58,551</b> | <b>\$ 11,992</b>                  | <b>\$ 2,552</b> | <b>\$ 9,028</b> | <b>\$ .....</b> | <b>\$ 102,289</b> |

(1) Includes communication expense of \$338 and travel expense of \$459.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                                   |           |
|-----------------------------------|-----------|
| AHENAKEW, SHAWN D. ....           | \$ 59,247 |
| AUGUSTIN, SHAUN C. ....           | 87,499    |
| BAKER, DWAYNE A. ....             | 92,855    |
| BAKER, JANET.....                 | 85,810    |
| BANADYGA, DARIN.....              | 136,200   |
| BARRETH, SANDRA.....              | 83,171    |
| BEATON, GERALD.....               | 86,694    |
| BECKER-BURNS, ALYSSA C. ....      | 71,131    |
| BEGLEY, LLOYD L. ....             | 52,957    |
| BRYANT, HAROLD.....               | 102,564   |
| DALE-BURNETT, LISA L. ....        | 81,077    |
| DARGIN, WADE L. ....              | 63,432    |
| DAVIS, BYRON W. ....              | 88,301    |
| DAWSON, BRUCE W. ....             | 54,878    |
| DUECK, KENNETH J. ....            | 108,821   |
| ENEVOLDSEN, RYAN A. ....          | 61,211    |
| ENGEL, KEVIN M. ....              | 101,735   |
| FORAIE, MERLE G. ....             | 61,328    |
| FRIESEN, NATHAN.....              | 80,678    |
| GERMANN, CARLOS.....              | 113,248   |
| GILBERT, JUSTINE G. ....          | 69,375    |
| GODWIN, GRANT ROBERT.....         | 113,291   |
| GRAHAM, SUSAN M. ....             | 64,268    |
| HAMILTON, JANETTE.....            | 88,003    |
| HETU, SUSAN.....                  | 121,145   |
| HILL, PAULA.....                  | 85,295    |
| HUNTINGTON, MARGARET.....         | 77,620    |
| IRVINE, L. LEE-ANN.....           | 59,057    |
| JANZEN, MARLON.....               | 74,807    |
| JOHNSON, JENNIFER.....            | 90,263    |
| JONES, ARTHUR G. ....             | 75,828    |
| KASICK, MICHELLE RENEE MARIE..... | 64,975    |
| KELLY, KELVIN M. ....             | 86,806    |
| KRAWCHUK, ROBERT A. ....          | 57,804    |
| LALONDE, ROBERT J. ....           | 103,055   |
| LANGEN, SCOTT J. ....             | 138,098   |
| LEIBEL, MELINDA C. ....           | 103,055   |
| LEUSINK, LINDA.....               | 62,311    |
| LLOYD, TYLER W. ....              | 70,239    |
| LOEF, CALVIN C. ....              | 85,510    |
| LONG, WES.....                    | 50,633    |
| LONGPRE, GLEN A. ....             | 93,779    |
| LOZINSKY, KEN F. ....             | 133,154   |
| LYND, ROSS.....                   | 74,756    |
| MCCASHIN, ANNAMAE AVERA.....      | 61,567    |
| MCCORMICK, KEN W. ....            | 80,407    |
| MCEACHERN, ROBERT.....            | 107,213   |
| MCFARLAND, KATHIE.....            | 72,775    |
| MCLELLAN, TRAVIS ALEXANDER.....   | 62,966    |
| MCNABB, TERA L. ....              | 55,837    |
| MILLER, MURRAY.....               | 96,886    |
| MILLIGAN, JOSEPH M. ....          | 64,256    |
| MURPHY, GREGORY E. ....           | 169,260   |
| NICK, T. JAMES.....               | 79,133    |
| PAMBRUN, SUZANNE.....             | 62,654    |
| PEDERSEN, MAUREEN.....            | 63,422    |
| PEDERSEN, PENNY.....              | 52,520    |
| PETERS, JANET CAROL.....          | 103,055   |
| PETROVITCH, HELEN E. ....         | 55,259    |
| PORTER, NANCY.....                | 66,325    |
| POULIN, RAY G. ....               | 74,752    |
| PUGH, GARTH.....                  | 76,731    |
| ROBERTON, SPENCER M. ....         | 54,077    |
| ROTH, MICHAEL S. ....             | 71,372    |
| SAKIRE, JESSE R. ....             | 67,707    |
| SAUNDERS, ERIN A. R. ....         | 61,598    |

|                               |         |
|-------------------------------|---------|
| SCHICK, WAYNE K. ....         | 78,903  |
| SCHMIDT, CONNIE JUDITH.....   | 55,259  |
| SEARCY, WENDY D. ....         | 92,855  |
| SIEGFRIED, EVELYN.....        | 75,707  |
| SMITH, JAMES R. ....          | 73,708  |
| ST GEORGE, HILLARY SEAN.....  | 70,825  |
| STECYK, LARRY FRED.....       | 57,163  |
| SUNDET, PATRICIA G. ....      | 55,930  |
| SUTTER, GLENN.....            | 86,470  |
| THERA, LEANNE K. ....         | 113,450 |
| THOMAS, MARVIN.....           | 56,859  |
| THOMPSON, JENNIFER.....       | 58,838  |
| TOKARYK, TIM.....             | 64,813  |
| TOMPKINS, STEVE.....          | 51,075  |
| VARJASSY, JONATHAN.....       | 52,418  |
| VERRALL, ELIZABETH.....       | 96,461  |
| WARNOCK, ROBERT G. ....       | 58,814  |
| WEINBENDER, KIMBERLEY D. .... | 68,919  |
| WIHAK, MARY ANNE.....         | 82,577  |
| WILBY, JANICE.....            | 61,798  |
| WRIGHT, ROBERT.....           | 95,114  |
| YOUNG, A. WYNNE.....          | 200,123 |
| YOUNG, WILLIAM.....           | 55,129  |
| ZIELKE, RANDALL H. ....       | 107,213 |

### Allowances for Members with Additional Duties

|                          |           |
|--------------------------|-----------|
| DUNCAN, DUSTIN E. ....   | \$ 11,209 |
| HUTCHINSON, BILL P. .... | 33,628    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Tourism (TC13)

### Tourism Saskatchewan

|                           |               |
|---------------------------|---------------|
| TOURISM SASKATCHEWAN..... | \$ 11,803,900 |
|---------------------------|---------------|

### Tourism Initiatives

|   |            |
|---|------------|
| CANADIAN CURLING ASSOCIATION.....   | \$ 250,000 |
| CANADIAN PROFESSIONAL GOLF<br>TOUR.....   | 50,000     |
| METIS NATION OF SASKATCHEWAN.....   | 550,000    |
| SASKATCHEWAN ASSOCIATION OF<br>AGRICULTURE SOCIETIES AND<br>EXHIBITIONS INC. .... | 50,000     |
| SASKATCHEWAN WORLD HOCKEY<br>CHAMPIONSHIPS INC. ....                              | 150,000    |
| TOURISM SASKATOON.....  | 75,000     |

## Parks (TC12)

### Regional Parks

|  |            |
|--|------------|
| SASKATCHEWAN REGIONAL PARKS<br>ASSOCIATION INC. .... | \$ 515,000 |
|--|------------|

**Meewasin Valley Authority (Statutory)**

MEEWASIN VALLEY AUTHORITY ..... \$ 840,000

**Meewasin Valley Authority  
Supplementary**

MEEWASIN VALLEY AUTHORITY ..... \$ 155,000

**Wakamow Valley Authority (Statutory)**

WAKAMOW VALLEY AUTHORITY ..... \$ 167,000

**Swift Current Chinook Parkway**

SWIFT CURRENT, CITY OF ..... \$ 90,000

**Prince Albert Pehanon Parkway**

PRINCE ALBERT, CITY OF ..... \$ 162,000

**Battlefords River Valley Park**

NORTH BATTLEFORD, CITY OF ..... \$ 75,000

**Building Communities (TC11)**

MACKLIN, TOWN OF ..... \$ 190,050  
 MARTENSVILLE, CITY OF ..... 146,880  
 MELVILLE, CITY OF ..... 920,871  
 MUSEE UKRAINA MUSEUM INC. .... 534,625  
 NORTH BATTLEFORD, CITY OF ..... 5,250,000  
 SASKATOON, CITY OF ..... 944,145  
 WARMAN MULTI-PURPOSE FACILITY  
 COMMITTEE INC. .... 1,298,175  
 WEYBURN, CITY OF ..... 1,787,727

**Culture (TC03)****Culture Operations Support**

SASKATCHEWAN FILM & VIDEO  
 DEVELOPMENT CORPORATION ..... \$ 80,000

**Saskatchewan Arts Board**

SASKATCHEWAN ARTS BOARD ..... \$ 6,338,000

**Support for Provincial Arts and Cultural  
Organizations**

SASKATCHEWAN ARTS BOARD ..... \$ 2,300,000

**SaskFILM**

SASKATCHEWAN FILM & VIDEO  
 DEVELOPMENT CORPORATION ..... \$ 1,083,000

**Film Employment Tax Credit**

101111744 SASKATCHEWAN LTD. .... \$ 129,554  
 B TEAM PRODUCTIONS INC. .... 61,261  
 BLUE HILL VIGNETTES ..... 80,459  
 DPSK PRODUCTIONS INC. .... 129,916  
 FREEZE DRIED FILMS INC. .... 72,575  
 HARMONY DOCUMENTARY INC. .... 157,633  
 HS2 PRODUCTIONS INC. .... 98,377  
 JENNIFER PRODUCTIONS INC. .... 141,994  
 KARMA FILM INC. .... 55,765  
 LANDING SEASON 2 INC. .... 58,378  
 LITTLE MOSQUE PRODUCTIONS IV  
 INC. .... 644,331  
 LULLABY PRODUCTIONS INC. .... 1,052,225  
 PRAIRIE PANTS PRODUCTIONS VI  
 INC. .... 2,829,524  
 RABBIT FALL FILMS SERIES 2 INC. .... 1,092,133  
 SASKMAGIC PRODUCTIONS I INC. .... 767,426  
 SI PRODUCTIONS INC. .... 209,811  
 UNTAMED PRODUCTIONS INC. .... 60,541  
 WAPOS BAY PRODUCTIONS EPISODES  
 20-26 INC. .... 501,958  
 WOLF SUN PRODUCTIONS ..... 59,723

**Active Families Benefit**

RECEIVER GENERAL FOR CANADA  
 CANADA REVENUE AGENCY ..... \$ 7,700,000

**Heritage (TC07)****Western Development Museum**

SASKATCHEWAN WESTERN  
 DEVELOPMENT MUSEUM ..... \$ 3,999,000

**Wanuskewin Heritage Park**

WANUSKEWIN HERITAGE PARK  
 AUTHORITY ..... \$ 602,000

**Saskatchewan Science Centre**

SASKATCHEWAN SCIENCE CENTRE  
 INC. .... \$ 578,000

**Saskatchewan Heritage Foundation**

SASKATCHEWAN HERITAGE  
 FOUNDATION ..... \$ 289,000

**Policy, Evaluation, Sport and  
Recreation (TC15)****Operations Support**

LA TROUPE DU JOUR INC. .... \$ 137,500  
 SASK. SPORT INC. .... 353,680  
 SASKATCHEWAN PARKS &  
 RECREATION ASSOCIATION INC. .... 50,000  
 SASKATCHEWAN PLACE ASSOCIATION  
 INC. .... 104,931

|   |        |
|---|--------|
| SASKATCHEWAN TRAILS<br>ASSOCIATION..... | 50,000 |
|---|--------|

### *Saskatchewan Snowmobile Trail Management*

|                                    |              |
|------------------------------------|--------------|
| SASKATCHEWAN SNOWMOBILE FUND ..... | \$ 1,426,670 |
|------------------------------------|--------------|

## Community Initiatives Fund (TC06)

|                                  |              |
|----------------------------------|--------------|
| COMMUNITY INITIATIVES FUND ..... | \$ 8,158,601 |
|----------------------------------|--------------|

## Saskatchewan Communications Network (TC08)

|   |              |
|---|--------------|
| SASKATCHEWAN COMMUNICATIONS<br>NETWORK..... | \$ 1,431,096 |
|---|--------------|

## Goods and Services

### *Minister's Travel*

|                               |          |
|-------------------------------|----------|
| DUNCAN, HON. DUSTIN E. ....   | \$ 7,048 |
| HUTCHINSON, HON. BILL P. .... | 9,984    |

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |              |
|---|--------------|
| BMO PURCHASE CARDS-TOURISM,<br>PARKS, CULTURE & SPORT .....               | \$ 1,147,795 |
| BROWN COMMUNICATIONS GROUP<br>INC. ....                                   | 135,577      |
| CATTERALL & WRIGHT CONSULTING<br>ENGINEERS .....                          | 62,187       |
| CTV REGINA .....  | 63,775       |
| FER-MARC EQUIPMENT LTD. ....  | 110,957      |
| INTERPROVINCIAL SPORT &<br>RECREATIONAL COUNCIL .....                     | 50,724       |
| MEDTRONIC OF CANADA LTD. ....   | 113,400      |
| MINISTER OF FINANCE-MINISTRY<br>OF ENVIRONMENT.....                       | 1,082,000    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES .....              | 5,623,327    |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE ..... | 1,139,951    |
| PREFERRED PIPING & MECHANICAL<br>LTD. ....                                | 322,617      |
| SASKATCHEWAN WATER<br>CORPORATION .....                                   | 170,729      |
| SASKFILM .....  | 180,000      |
| TRIEBOLD PALEONTOLOGY INC. ....   | 99,913       |
| WESTERN MANAGEMENT<br>CONSULTANTS .....                                   | 50,027       |

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

|                                 |              |
|---------------------------------|--------------|
| COMMERCIAL REVOLVING FUND ..... | \$ 7,991,810 |
|---------------------------------|--------------|

## Commercial Revolving Fund

|                            |               |
|----------------------------|---------------|
| Revenue .....              | \$ 21,219,444 |
| Expenses:                  |               |
| Salaries and Benefits..... | \$ 13,387,067 |
| Transfers .....            | 1,124         |
| Goods and Services .....   | 8,503,011     |
| Other Expenses .....       | (58,069)      |
| Net Expense .....          | \$ 613,689    |

Details of expenses for the Commercial Revolving Fund:

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

|                             |           |
|-----------------------------|-----------|
| ADAMS, M. JOAN .....        | \$ 50,086 |
| ATCHISON, MARCIA ROSE ..... | 53,651    |
| BANNISTER, WILLIAM J. ....  | 50,954    |
| BARISOFF, TOM G. ....       | 55,387    |
| BLOSKI, RICHARD .....       | 52,729    |
| BOWYER, DARCY .....         | 57,746    |
| CANNON, JOHN M. ....        | 53,249    |
| CARLSON, BRADLEY T. ....    | 53,592    |
| CATTELL, DEAN K. ....       | 77,627    |
| CHORNEYKO, DALLAS G. ....   | 84,570    |
| COLEMAN, DENISE N. ....     | 55,514    |
| COLERIDGE, KEVIN A. ....    | 93,779    |
| COSH, BELINDA G. ....       | 53,566    |
| CRAWFORD, JANICE R. ....    | 59,015    |
| CURRIE, GORDON E. ....      | 75,391    |
| CURRIE, JOHN W. ....        | 81,098    |
| DALLYN, CLIFFORD C. ....    | 50,633    |
| DAVIES, TODD S. ....        | 59,103    |
| DRESSLER, BRIAN L. ....     | 77,627    |
| DYCK, CYNTHIA LEIGH .....   | 54,683    |
| EDDY, RICHARD M. ....       | 77,627    |
| FLOCH, JOHN M. ....         | 55,170    |
| FRISKIE, LOREEN J. ....     | 59,269    |
| GELINAS, TIMOTHY R. ....    | 50,250    |
| GREIG, DWIGHT G. ....       | 50,385    |
| GUEST, WAYNE S. ....        | 51,473    |
| HALPAPE, MARTY F. ....      | 97,980    |
| HERZOG, CLIFFORD C. ....    | 53,113    |
| KOVAR, KELLY M. ....        | 97,560    |
| KRAUSE, KATHERINE M. ....   | 50,590    |
| KROEKER, NEIL .....         | 51,285    |
| KROGAN, CRAIG L. ....       | 55,352    |
| LALIBERTE, RENA .....       | 77,627    |
| LAZARUK, TERI L. ....       | 62,234    |
| LESSARD, JASON DANIEL ..... | 57,872    |
| LOCKE, GORDON ALBERT .....  | 70,476    |
| LOCKMAN, DARCY L. ....      | 77,627    |
| LOFTUS, KELLY N. ....       | 77,627    |
| LUKER, JOHN .....           | 77,627    |
| MACDONALD, CINDY .....      | 110,996   |
| MAHONEY, PAT T. ....        | 52,471    |
| MASON, BRADLY RICHARD ..... | 93,779    |
| MINTER, TERRY W. ....       | 77,627    |

|                                 |         |
|---------------------------------|---------|
| NAGEL-HISEY, MELODY L. ....     | 62,020  |
| OTTENBREIT, JOSEPH.....         | 77,627  |
| PLASTER, ROBERT D. ....         | 100,921 |
| PODOVINNIKOFF, GREG DWAYNE..... | 57,827  |
| POTTER, LEIGH A. ....           | 52,370  |
| PROSSER, JACK L. ....           | 58,094  |
| REAVLEY, PERRY R. ....          | 64,801  |
| REISS, ROYCE D. ....            | 54,616  |
| RUDY, BARRY B. ....             | 77,627  |
| RUMANCIK, PAUL ....             | 65,285  |
| SANTO, ARNOLD E. ....           | 56,928  |
| SAWATZKY, TERRY M. ....         | 50,706  |
| SCHMALZ, COLETTE G. ....        | 97,980  |
| SCHROEDER, NICK V. ....         | 59,951  |
| SCHWARTZ, ERNEST.....           | 58,332  |
| SEIFERT, BRANT R. ....          | 77,627  |
| SHUYA, BRIAN.....               | 64,883  |
| SHUYA, MARGARET .....           | 57,963  |
| SMITH, RICHARD A. ....          | 59,227  |
| STARLING, JACQUELINE .....      | 77,627  |
| STECHYSHYN, DEBBIE .....        | 54,073  |
| WEATHERBEE, KEVIN J. ....       | 100,197 |
| WELTE, WAYNE G. ....            | 53,206  |
| WILSON, ROBERT J. ....          | 97,980  |
| WOULFE, JOHN.....               | 54,466  |

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |              |
|---|--------------|
| BMO PURCHASE CARDS-TOURISM,<br>PARKS, CULTURE & SPORT .....                           | \$ 2,648,904 |
| BROWN COMMUNICATIONS GROUP<br>INC. ....   | 79,760       |
| ENVIRONMENT TRANSFER ACCOUNT<br>MASTERCARD & VISA FEES, ROYAL<br>BANK OF CANADA ..... | 172,850      |
| FEDERATED CO-OPERATIVES LIMITED ....  | 353,430      |
| G. UNGAR CONSTRUCTION CO. LTD. ....   | 62,420       |
| LEHNER WOOD PRESERVERS LTD. ....  | 464,745      |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES.....                           | 943,786      |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE.....              | 80,638       |
| PAUL, ALVIN .....   | 63,930       |
| PREFERRED PIPING & MECHANICAL<br>LTD. ....  | 52,759       |
| PRO TREATMENT INC. ....   | 55,275       |
| PROMISLOW'S LTD. ....   | 64,971       |
| SASKENERGY INCORPORATED .....   | 151,028      |
| SASKPOWER CORPORATION .....   | 905,451      |
| SILVERADO DEMOLITION INC. ....  | 71,845       |
| TOURISM SASKATCHEWAN .....  | 87,935       |

## Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

### Chief Electoral Officer (Statutory) (Subvote CE01)

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

**Chief Electoral Officer**

(thousands of dollars)

|  |           | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total        |
|--|-----------|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|--------------|
| Chief Electoral Officer (Statutory) (CE01) | \$        | 871                 | \$ .....          | \$ .....            | \$ 1,072               | \$ 80                      | \$ .....        | \$ .....            | 2,023        |
| <b>Total</b>                               | <b>\$</b> | <b>871</b>          | <b>\$ .....</b>   | <b>\$ .....</b>     | <b>\$ 1,072</b>        | <b>\$ 80</b>               | <b>\$ .....</b> | <b>\$ .....</b>     | <b>2,023</b> |

(1) Includes communication expense of \$105 and travel expense of \$85.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

|                           |    |         |
|---------------------------|----|---------|
| ANDREASEN, AMY K. ....    | \$ | 57,668  |
| BELLAMY, LAURA L. ....    |    | 52,778  |
| BOGDON, DANIEL.....       |    | 70,200  |
| LIVINGSTONE, JEFF C. .... |    | 101,858 |
| NADON, BRENT.....         |    | 88,420  |
| ORBAN, HARRISON T. ....   |    | 53,159  |
| SURKAN, COLIN R. ....     |    | 52,727  |
| WILKIE, DAVID A. ....     |    | 182,015 |

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                                |    |         |
|--------------------------------|----|---------|
| MACPHERSON, LESLIE & TYERMAN   |    |         |
| LLP.....                       | \$ | 66,859  |
| MINISTER OF FINANCE-MINISTRY   |    |         |
| OF GOVERNMENT SERVICES.....    |    | 154,602 |
| PROFESSIONAL SYSTEMS LTD. .... |    | 54,946  |
| TMC TECHNOLOGY MANAGEMENT      |    |         |
| CORPORATION.....               |    | 65,486  |

## Children's Advocate (Vote 76)

The Children's Advocate is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Ombudsman and Children's Advocate Act*. The Children's Advocate has the authority to promote the interests of, and act as a voice for, children and young persons who have concerns about provincial government services.

### Children's Advocate (Subvote CA01)

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

**Children's Advocate**

(thousands of dollars)

|   |           | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total           |
|---|-----------|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|-----------------|
| <b>Children's Advocate (CA01)</b>             |           |                     |                   |                     |                        |                            |                |                     |                 |
| Children's Advocate Operations.....           | \$        | 1,195               | \$                | .....               | \$                     | 333                        | \$             | .....               | \$ 1,528        |
| Children's Advocate's Salary (Statutory)..... |           | 120                 | .....             | .....               | .....                  | .....                      | .....          | .....               | 120             |
| <b>Total</b>                                  | <b>\$</b> | <b>1,315</b>        | <b>\$</b>         | <b>.....</b>        | <b>\$</b>              | <b>333</b>                 | <b>\$</b>      | <b>.....</b>        | <b>\$ 1,648</b> |

(1) Includes communication expense of \$28 and travel expense of \$66.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

|                            |    |         |
|----------------------------|----|---------|
| BEARD, LAURA J. ....       | \$ | 97,709  |
| BERNSTEIN, MARVIN M. ....  |    | 83,960  |
| BRAND, JOHN H. ....        |    | 103,055 |
| JOHANNSON, RHONDA.....     |    | 93,779  |
| JOHNSON, MELANIE.....      |    | 71,021  |
| RODIER, BERNADETTE.....    |    | 92,042  |
| SOOKOCHEFF, CAROLINE.....  |    | 55,259  |
| SOONIAS, SHAUN.....        |    | 93,779  |
| ST ONGE, MARCEL HENRI..... |    | 87,548  |

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

## MINISTER OF FINANCE-MINISTRY

|                             |    |        |
|-----------------------------|----|--------|
| OF GOVERNMENT SERVICES..... | \$ | 82,099 |
|-----------------------------|----|--------|



## Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* ( the Act) if requested by a Member, the Legislative Assembly or the President of the Executive Council.

### Conflict of Interest Commissioner (Subvote CC01)

#### *Objective*

To ensure compliance with *The Members' Conflict of Interest Act*.

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

**Conflict of Interest Commissioner**

(thousands of dollars)

|  |           | Salaries &<br>Benefits | Capital<br>Transfers | Operating<br>Transfers | Goods and<br>Services (1) | Capital Asset<br>Amortization | Other<br>Expenses | Internal<br>Recoveries | Total      |
|--|-----------|------------------------|----------------------|------------------------|---------------------------|-------------------------------|-------------------|------------------------|------------|
| Conflict of Interest Commissioner (CC01) | \$        | 109                    | \$ .....             | \$ .....               | \$ 189                    | \$ .....                      | \$ .....          | \$ .....               | 298        |
| <b>Total</b>                             | <b>\$</b> | <b>109</b>             | <b>\$ .....</b>      | <b>\$ .....</b>        | <b>\$ 189</b>             | <b>\$ .....</b>               | <b>\$ .....</b>   | <b>\$ .....</b>        | <b>298</b> |

(1) Includes travel expense of \$2.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

BARCLAY, RONALD L. .... \$ 101,325

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

## MACPHERSON, LESLIE &amp; TYERMAN

LLP ..... \$ 149,685

## Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

### Information and Privacy Commissioner (Subvote IP01)

#### *Objective*

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

#### *Program Delivery*

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the province.

**Information and Privacy Commissioner**

(thousands of dollars)

|   |           | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total      |
|---|-----------|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|------------|
| Information and Privacy Commissioner (IP01) | \$        | 720                 | \$ .....          | \$ .....            | 244                    | \$ .....                   | \$ .....        | \$ .....            | 964        |
| <b>Total</b>                                | <b>\$</b> | <b>720</b>          | <b>\$ .....</b>   | <b>\$ .....</b>     | <b>244</b>             | <b>\$ .....</b>            | <b>\$ .....</b> | <b>\$ .....</b>     | <b>964</b> |

(1) Includes communication expense of \$4 and travel expense of \$17.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

|                          |    |         |
|--------------------------|----|---------|
| ALDRIDGE, DIANE.....     | \$ | 105,101 |
| COYLE, MELANIE A. ....   |    | 59,505  |
| DICKSON, R. GARY.....    |    | 182,015 |
| HICKLING, SHAWNA M. .... |    | 52,471  |
| MARKEL, ANGELA K. ....   |    | 79,961  |
| PHILIP, KARA A. ....     |    | 54,336  |
| SCOTT, PAMELA G. ....    |    | 80,633  |

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |    |         |
|---|----|---------|
| BMO PURCHASE CARDS-INFORMATION<br>& PRIVACY COMMISSIONER..... | \$ | 103,780 |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES.....   |    | 116,467 |

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Central Management and Services (Subvote LG01)

#### *Objective*

To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

#### *Program Delivery*

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

### Office of the Speaker and Board of Internal Economy (Subvote LG07)

#### *Objective*

To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

#### *Program Delivery*

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in his duties and responsibilities as chief presiding officer of the Legislative Assembly.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

### Amortization of Capital Assets (Subvote LG10)

#### *Objective*

To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

*Program Delivery*

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Legislative Assembly**

(thousands of dollars)

|   | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total         |
|---|---------------------|-------------------|---------------------|------------------------|----------------------------|----------------|---------------------|---------------|
| <b>Central Management and Services (LG01)</b>                                 | \$ 1,852            | \$ .....          | \$ .....            | \$ 980                 | \$ .....                   | \$ 43          | \$ .....            | 2,875         |
| <b>Office of the Speaker and Board of Internal Economy (LG07)</b>             |                     |                   |                     |                        |                            |                |                     |               |
| Speaker's Salary (Statutory).....   | 45                  | .....             | .....               | .....                  | .....                      | .....          | .....               | 45            |
| Speaker's Office Operations and Services.....                                 | 164                 | .....             | .....               | 79                     | .....                      | .....          | .....               | 243           |
| Board of Internal Economy Operations and Services.....                        | 1                   | .....             | 20                  | 18                     | .....                      | .....          | .....               | 39            |
| <b>Subvote Total</b>  | <b>210</b>          | <b>.....</b>      | <b>20</b>           | <b>97</b>              | <b>.....</b>               | <b>.....</b>   | <b>.....</b>        | <b>327</b>    |
| <b>Legislative Assembly Services (LG03)</b>                                   |                     |                   |                     |                        |                            |                |                     |               |
| Assembly Operations and Services.....   | 1,521               | .....             | 200                 | 561                    | .....                      | .....          | .....               | 2,282         |
| Legislative Library.....  | 1,116               | .....             | .....               | 643                    | .....                      | .....          | .....               | 1,759         |
| Law Clerk and Parliamentary Counsel.....                                      | 244                 | .....             | .....               | 39                     | .....                      | .....          | .....               | 283           |
| <b>Subvote Total</b>  | <b>2,881</b>        | <b>.....</b>      | <b>200</b>          | <b>1,243</b>           | <b>.....</b>               | <b>.....</b>   | <b>.....</b>        | <b>4,324</b>  |
| <b>Payments and Allowances to Individual Members (LG05)</b>                   |                     |                   |                     |                        |                            |                |                     |               |
| Indemnity, Allowances and Expenses for Members (Statutory).....               | 8,325               | .....             | .....               | 4,556                  | .....                      | .....          | .....               | 12,881        |
| Allowances for Additional Duties (Statutory).....                             | 275                 | .....             | .....               | .....                  | .....                      | .....          | .....               | 275           |
| <b>Subvote Total</b>  | <b>8,600</b>        | <b>.....</b>      | <b>.....</b>        | <b>4,556</b>           | <b>.....</b>               | <b>.....</b>   | <b>.....</b>        | <b>13,156</b> |
| <b>Committees of the Legislative Assembly (LG04)</b>                          |                     |                   |                     |                        |                            |                |                     |               |
| Committee Support Services.....   | 368                 | .....             | .....               | 48                     | .....                      | 43             | .....               | 459           |
| Members' Committee Expenses (Statutory).....                                  | 6                   | .....             | .....               | 6                      | .....                      | .....          | .....               | 12            |
| <b>Subvote Total</b>  | <b>374</b>          | <b>.....</b>      | <b>.....</b>        | <b>54</b>              | <b>.....</b>               | <b>43</b>      | <b>.....</b>        | <b>471</b>    |
| <b>Caucus Operations (LG06)</b>   |                     |                   |                     |                        |                            |                |                     |               |
| Government Caucus (Statutory).....  | .....               | .....             | 872                 | .....                  | .....                      | .....          | .....               | 872           |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory)..... | .....               | .....             | 984                 | .....                  | .....                      | .....          | .....               | 984           |
| <b>Subvote Total</b>  | <b>.....</b>        | <b>.....</b>      | <b>1,856</b>        | <b>.....</b>           | <b>.....</b>               | <b>.....</b>   | <b>.....</b>        | <b>1,856</b>  |
| <b>Amortization of Capital Assets (LG10)</b>                                  |                     |                   |                     |                        |                            |                |                     |               |
| Machinery and Equipment.....  | .....               | .....             | .....               | .....                  | 64                         | .....          | .....               | 64            |
| Office and Information Technology.....  | .....               | .....             | .....               | .....                  | 8                          | .....          | .....               | 8             |
| <b>Subvote Total</b>  | <b>.....</b>        | <b>.....</b>      | <b>.....</b>        | <b>.....</b>           | <b>72</b>                  | <b>.....</b>   | <b>.....</b>        | <b>72</b>     |
| <b>Total</b>  | <b>\$ 13,917</b>    | <b>\$ .....</b>   | <b>\$ 2,076</b>     | <b>\$ 6,930</b>        | <b>\$ 72</b>               | <b>\$ 86</b>   | <b>\$ .....</b>     | <b>23,081</b> |

(1) Includes communication expense of \$1,315 and travel expense of \$1,861.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

|                              |           |
|------------------------------|-----------|
| ABEL, GINA M. ....           | \$ 56,772 |
| BAUER, IRENE D. ....         | 70,871    |
| BECK, KATHLEEN G. ....       | 53,148    |
| BEHRNS, CHERYL ....          | 58,034    |
| BENNETT, MELISSA K. ....     | 112,163   |
| BOND, KERRY ....             | 83,334    |
| BOROWSKI, MARILYN G. ....    | 113,291   |
| BURIANYK, KATHRYN V. ....    | 77,604    |
| DEMONTIGNY, LORRAINE J. .... | 93,779    |
| DESJARLAIS, BETTE ....       | 85,295    |
| ELLIOTT, NATHAN ....         | 61,488    |
| FROHMAN, LENNI R. ....       | 93,104    |
| GARDNER, SANDRA M. ....      | 63,540    |
| GARTNER, ALLISON M. ....     | 59,321    |
| GIESE, MICHELLE ....         | 55,518    |
| HEIDEBRECHT, KIM ....        | 52,594    |
| HISLOP, DARCY J. ....        | 117,791   |
| KAMINSKI, LINDA M. ....      | 113,291   |
| KOLESAR, PATRICIA M. ....    | 93,779    |
| LANG, IRIS M. ....           | 112,536   |
| LOVATT, MONIQUE A. ....      | 69,876    |
| MICHALUK, GINETTE ....       | 105,499   |
| MORGAN, MARIANNE ....        | 52,560    |
| PARK, ROBERT J. F. ....      | 50,432    |
| PATRICK, JANIS M. K. ....    | 77,627    |
| PETERS, DEANNA ....          | 77,627    |
| PHILLIPS, JEREMY ....        | 98,819    |
| PIDHORODETSKY, RANDY ....    | 55,259    |
| PINEL, CHARLENE DEBORAH .... | 84,570    |
| POLSOM, LESLIE J. F. ....    | 85,295    |
| PRINCE, TIMOTHY C. ....      | 62,436    |
| PUTZ, GREGORY A. ....        | 208,799   |
| RING, KENNETH S. ....        | 167,639   |
| RIOU, MAURICE ....           | 63,554    |
| SHAW, PATRICK M. ....        | 93,779    |
| STEPIC, ZORKA ....           | 54,504    |
| SWARBRICK, MARIA ....        | 85,295    |
| SYWANYK, IHOR J. ....        | 83,334    |
| TRENHOLM, DARLENE ....       | 63,540    |
| URSULESCU, STACEY J. ....    | 55,884    |
| WILLIS, TRACI ....           | 62,848    |
| WOOD, CHARLES A. ....        | 53,358    |

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Legislative Assembly Services (LG03)

### Assembly Operations and Services

|  |            |
|--|------------|
| COMMONWEALTH PARLIAMENTARY ASSOCIATION ..... | \$ 130,000 |
|--|------------|

## Caucus Operations (LG06)

### Government Caucus (Statutory)

|                                 |            |
|---------------------------------|------------|
| SASKATCHEWAN PARTY CAUCUS ..... | \$ 871,568 |
|---------------------------------|------------|

### Opposition Caucus and Office of the Leader of the Opposition (Statutory)

|                                   |            |
|-----------------------------------|------------|
| NEW DEMOCRATIC PARTY CAUCUS ..... | \$ 984,347 |
|-----------------------------------|------------|

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY .....             | \$ 305,628 |
| COMMISSIONAIRES SASKATCHEWAN .....                        | 332,687    |
| EBSCO CANADA LTD. ....                                    | 69,984     |
| FPINFOMART .....  | 50,019     |
| KPMG LLP .....  | 51,684     |
| LEXISNEXIS CANADA INC. ....                               | 59,170     |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES ..... | 188,217    |
| POWERLAND COMPUTERS .....                                 | 96,151     |
| SASKTEL .....   | 317,370    |
| XEROX CANADA LTD. ....                                    | 51,001     |



## Additional Information

### Committees of the Legislature

|                            | Per Diem<br>Indemnity | Travel<br>Expenses | Total            |
|----------------------------|-----------------------|--------------------|------------------|
| ALLCHURCH, D. A. ....      | \$ 202                | \$ ---             | \$ 202           |
| ATKINSON, P. ....          | 505                   | 897                | 1,402            |
| D'AUTREMONT, D. H. ....    | 808                   | 107                | 915              |
| EAGLES, D. L. ....         | 101                   | ---                | 101              |
| ELHARD, D. W. ....         | 202                   | ---                | 202              |
| GANTEFOER, R. R. ....      | 404                   | ---                | 404              |
| HART, G. P. ....           | 808                   | 2,127              | 2,935            |
| MCCALL, W. G. ....         | 101                   | ---                | 101              |
| MICHELSON, W. D. ....      | 707                   | 629                | 1,336            |
| ROSS, L. B. ....           | 202                   | ---                | 202              |
| STEWART, L. E. ....        | 505                   | ---                | 505              |
| WEEKES, R. P. ....         | 101                   | 209                | 310              |
| WOTHERSPOON, T. D. C. .... | 1,010                 | 2,082              | 3,092            |
| YATES, K. M. ....          | 101                   | ---                | 101              |
| <b>Total</b>               | <b>\$ 5,757</b>       | <b>\$ 6,051</b>    | <b>\$ 11,808</b> |

### Members of the Board of Internal Economy

|                         | Per Diem<br>Indemnity | Travel        | Expenses      | Total           |
|-------------------------|-----------------------|---------------|---------------|-----------------|
| D'AUTREMONT, D. H. .... | \$ 303                | \$ 581        | \$ ---        | \$ 884          |
| EAGLES, D. L. ....      | 303                   | ---           | ---           | 303             |
| TAYLOR, L. W. ....      | 101                   | 372           | ---           | 473             |
| YATES, K. M. ....       | 303                   | 29            | ---           | 332             |
| GENERAL EXPENSES.....   | ---                   | ---           | 220           | 220             |
| <b>Total</b>            | <b>\$ 1,010</b>       | <b>\$ 982</b> | <b>\$ 220</b> | <b>\$ 2,212</b> |

### Allowances for Members with Additional Duties

#### Speaker:

|                  |                  |
|------------------|------------------|
| TOTH, D. J. .... | \$ 44,837        |
| <b>Total</b>     | <b>\$ 44,837</b> |

#### Deputy Speaker:

|                    |           |
|--------------------|-----------|
| BRKICH, G. P. .... | \$ 13,104 |
|--------------------|-----------|

#### Government Whip:

|                    |        |
|--------------------|--------|
| WEEKES, R. P. .... | 13,104 |
|--------------------|--------|

#### Opposition Whip:

|                      |        |
|----------------------|--------|
| IWANCHUK, A. R. .... | 13,104 |
|----------------------|--------|

#### Government Deputy Whip:

|                       |       |
|-----------------------|-------|
| ALLCHURCH, D. A. .... | 6,552 |
|-----------------------|-------|

#### Opposition Deputy Whip:

|                      |       |
|----------------------|-------|
| VERMETTE, D. A. .... | 6,552 |
|----------------------|-------|

#### Leader of the Opposition:

|                          |        |
|--------------------------|--------|
| LINGENFELTER, D. M. .... | 44,837 |
|--------------------------|--------|

#### Deputy Leader of the Opposition:

|                     |        |
|---------------------|--------|
| HIGGINS, D. E. .... | 13,104 |
|---------------------|--------|

#### Deputy Chair of Committees:

|                    |       |
|--------------------|-------|
| ELHARD, D. W. .... | 3,822 |
|--------------------|-------|

|                      |       |
|----------------------|-------|
| BRADSHAW, F. F. .... | 2,730 |
|----------------------|-------|

#### Opposition House Leader:

|                   |        |
|-------------------|--------|
| YATES, K. M. .... | 13,104 |
|-------------------|--------|

#### Deputy Opposition House Leader:

|                    |       |
|--------------------|-------|
| FURBER, D. T. .... | 6,552 |
|--------------------|-------|

#### Government House Leader:

|                         |        |
|-------------------------|--------|
| D'AUTREMONT, D. H. .... | 13,104 |
|-------------------------|--------|

#### Chair, Public Accounts Committee:

|                            |        |
|----------------------------|--------|
| WOTHERSPOON, T. D. C. .... | 13,104 |
|----------------------------|--------|

#### Deputy Chair, Public Accounts Committee:

|                      |       |
|----------------------|-------|
| CHISHOLM, R. M. .... | 2,660 |
|----------------------|-------|

|                  |       |
|------------------|-------|
| HART, G. P. .... | 3,312 |
|------------------|-------|

#### Chair, Crown and Central Agencies Committee:

|                      |       |
|----------------------|-------|
| MCMILLAN, T. H. .... | 3,203 |
|----------------------|-------|

|                   |       |
|-------------------|-------|
| KIRSH, D. W. .... | 4,659 |
|-------------------|-------|

### Deputy Chair, Crown and Central Agencies

#### Committee:

|                      |       |
|----------------------|-------|
| BELANGER, H. H. .... | 6,552 |
|----------------------|-------|

#### Chair, Economy Committee:

|                    |       |
|--------------------|-------|
| HICKIE, D. D. .... | 3,203 |
|--------------------|-------|

|                     |       |
|---------------------|-------|
| STEWART, L. E. .... | 4,405 |
|---------------------|-------|

#### Deputy Chair, Economy Committee:

|                    |       |
|--------------------|-------|
| HARPER, R. L. .... | 6,288 |
|--------------------|-------|

#### Chair, Human Services Committee:

|                        |        |
|------------------------|--------|
| OTTENBREIT, G. M. .... | 13,104 |
|------------------------|--------|

#### Deputy Chair, Human Services Committee:

|                    |       |
|--------------------|-------|
| BROTEN, C. P. .... | 6,552 |
|--------------------|-------|

#### Chair, Intergovernmental Affairs and Justice

|            |  |
|------------|--|
| Committee: |  |
|------------|--|

|                       |        |
|-----------------------|--------|
| MICHELSON, W. D. .... | 13,104 |
|-----------------------|--------|

#### Deputy Chair, Intergovernmental Affairs and

|                    |  |
|--------------------|--|
| Justice Committee: |  |
|--------------------|--|

|                  |       |
|------------------|-------|
| TREW, K. D. .... | 6,288 |
|------------------|-------|

#### Government Caucus Chair:

|                    |        |
|--------------------|--------|
| EAGLES, D. L. .... | 13,104 |
|--------------------|--------|

#### Government Deputy Caucus Chair:

|                    |       |
|--------------------|-------|
| WILSON, N. A. .... | 6,552 |
|--------------------|-------|

#### Opposition Caucus Chair:

|                   |        |
|-------------------|--------|
| JUNOR, J. A. .... | 13,104 |
|-------------------|--------|

#### Opposition Deputy Caucus Chair:

|                   |       |
|-------------------|-------|
| MORIN, S. C. .... | 6,552 |
|-------------------|-------|

|              |                   |
|--------------|-------------------|
| <b>Total</b> | <b>\$ 275,415</b> |
|--------------|-------------------|

### Travel for Members with Additional Duties

#### Speaker:

|                  |           |
|------------------|-----------|
| TOTH, D. J. .... | \$ 14,291 |
|------------------|-----------|

#### Leader of the Opposition:

|                          |        |
|--------------------------|--------|
| LINGENFELTER, D. M. .... | 27,434 |
|--------------------------|--------|

|              |                  |
|--------------|------------------|
| <b>Total</b> | <b>\$ 41,725</b> |
|--------------|------------------|

*Annual Indemnity, Transition Allowance*

| Member                     | Annual Indemnity   | Transition Allowance | Total              |
|----------------------------|--------------------|----------------------|--------------------|
| ALLCHURCH, D. A. ....      | \$ 88,067          | \$ ---               | \$ 88,067          |
| ATKINSON, P. ....          | 88,067             | ---                  | 88,067             |
| BELANGER, H. H. ....       | 88,067             | ---                  | 88,067             |
| BJORNERUD, R. K. ....      | 88,067             | ---                  | 88,067             |
| BOYD, W. R. ....           | 88,067             | ---                  | 88,067             |
| BRADSHAW, F. F. ....       | 88,067             | ---                  | 88,067             |
| BRKICH, G. P. ....         | 87,668             | ---                  | 87,668             |
| BROTEN, C. P. ....         | 88,067             | ---                  | 88,067             |
| CHARTIER, D. E. ....       | 88,067             | ---                  | 88,067             |
| CHEVELDAYOFF, K. A. ....   | 88,067             | ---                  | 88,067             |
| CHISHOLM, R. M. ....       | 87,267             | ---                  | 87,267             |
| D'AUTREMONT, D. H. ....    | 88,067             | ---                  | 88,067             |
| DRAUDE, J. M. ....         | 88,067             | ---                  | 88,067             |
| DUNCAN, D. E. ....         | 88,067             | ---                  | 88,067             |
| EAGLES, D. L. ....         | 88,067             | ---                  | 88,067             |
| ELHARD, D. W. ....         | 88,067             | ---                  | 88,067             |
| FORBES, D. G. ....         | 88,067             | ---                  | 88,067             |
| FURBER, D. T. ....         | 88,067             | ---                  | 88,067             |
| GANTEFOER, R. R. ....      | 88,067             | ---                  | 88,067             |
| HARPAUER, D. M. ....       | 88,067             | ---                  | 88,067             |
| HARPER, R. L. ....         | 88,067             | ---                  | 88,067             |
| HARRISON, J. E. ....       | 88,067             | ---                  | 88,067             |
| HART, G. P. ....           | 88,067             | ---                  | 88,067             |
| HEPPNER, N. J. ....        | 88,067             | ---                  | 88,067             |
| HICKIE, D. D. ....         | 88,067             | ---                  | 88,067             |
| HIGGINS, D. E. ....        | 88,067             | ---                  | 88,067             |
| HUTCHINSON, W. P. ....     | 88,067             | ---                  | 88,067             |
| HUYGHEBAERT, D. F. ....    | 88,067             | ---                  | 88,067             |
| IWANCHUK, A. R. ....       | 88,067             | ---                  | 88,067             |
| JUNOR, J. A. ....          | 88,067             | ---                  | 88,067             |
| KIRSCH, D. W. ....         | 88,067             | ---                  | 88,067             |
| KRAWETZ, K. P. ....        | 88,067             | ---                  | 88,067             |
| LECLERC, S. ....           | 36,695             | 22,017               | 58,712             |
| LINGENFELTER, D. M. ....   | 88,067             | ---                  | 88,067             |
| MCCALL, W. G. ....         | 88,067             | ---                  | 88,067             |
| MCMILLAN, T. H. ....       | 88,067             | ---                  | 88,067             |
| MCMORRIS, D. G. ....       | 88,067             | ---                  | 88,067             |
| MICHELSON, W. D. ....      | 88,067             | ---                  | 88,067             |
| MORGAN, D. R. ....         | 88,067             | ---                  | 88,067             |
| MORIN, S. C. ....          | 88,067             | ---                  | 88,067             |
| NILSON, J. T. ....         | 88,067             | ---                  | 88,067             |
| NORRIS, W. P. R. ....      | 88,067             | ---                  | 88,067             |
| OTTENBREIT, G. M. ....     | 88,067             | ---                  | 88,067             |
| QUENNELL, D. F. ....       | 88,067             | ---                  | 88,067             |
| REITER, J. P. ....         | 88,067             | ---                  | 88,067             |
| ROSS, L. B. ....           | 88,067             | ---                  | 88,067             |
| SCHRIEMER, J. S. ....      | 88,067             | ---                  | 88,067             |
| STEWART, L. E. ....        | 88,067             | ---                  | 88,067             |
| TAYLOR, L. W. ....         | 88,067             | ---                  | 88,067             |
| TELL, C. A. ....           | 87,668             | ---                  | 87,668             |
| TOTH, D. J. ....           | 88,067             | ---                  | 88,067             |
| TREW, K. D. ....           | 88,067             | ---                  | 88,067             |
| VERMETTE, D. A. ....       | 88,067             | ---                  | 88,067             |
| WALL, B. J. ....           | 88,067             | ---                  | 88,067             |
| WEEKES, R. P. ....         | 88,067             | ---                  | 88,067             |
| WILSON, N. A. ....         | 88,067             | ---                  | 88,067             |
| WOTHERSPOON, T. D. C. .... | 88,067             | ---                  | 88,067             |
| WYANT, G. S. ....          | 40,009             | ---                  | 40,009             |
| YATES, K. M. ....          | 88,067             | ---                  | 88,067             |
| <b>Total</b>               | <b>\$5,094,925</b> | <b>\$ 22,017</b>     | <b>\$5,116,942</b> |

*Members' Travel and Constituency Service Expenses*

| Member                   | Travel    | Telephone & Related | Communi-<br>cations | Space<br>Rental | Furniture<br>& Equip-<br>ment | Supplies<br>& Miscel-<br>laneous | Con-<br>stituency<br>Assistant | Total      |
|--------------------------|-----------|---------------------|---------------------|-----------------|-------------------------------|----------------------------------|--------------------------------|------------|
| ALLCHURCH,<br>D. A. .... | \$ 42,937 | \$ 4,236            | \$ 17,871           | \$ 6,993        | \$ 2,128                      | \$ 3,314                         | \$ 53,105                      | \$ 130,584 |
| ATKINSON, P. ....        | 27,716    | 6,206               | 16,729              | 15,300          | 4,953                         | 3,848                            | 56,573                         | 131,325    |
| BELANGER, H. H. ....     | 54,783    | 16,506              | 7,604               | 9,825           | 1,883                         | 2,175                            | 58,169                         | 150,945    |

*Members' Travel and Constituency Service Expenses – Concluded*

| Member                        | Travel             | Telephone<br>& Related | Communi-<br>cations | Space<br>Rental   | Furniture<br>& Equip-<br>ment | Supplies<br>& Miscel-<br>-laneous | Con-<br>stituency<br>Assistant | Total              |
|-------------------------------|--------------------|------------------------|---------------------|-------------------|-------------------------------|-----------------------------------|--------------------------------|--------------------|
| BJORNERUD,<br>R. K. ....      | 24,477             | 10,968                 | 19,530              | 10,560            | 2,914                         | 5,519                             | 55,888                         | 129,856            |
| BOYD, W. R. ....              | 28,382             | 4,117                  | 15,475              | 14,400            | 3,984                         | 3,509                             | 58,750                         | 128,617            |
| BRADSHAW, F. F. ....          | 38,801             | 9,899                  | 23,593              | 8,400             | 6,337                         | 2,950                             | 44,676                         | 134,656            |
| BRKICH, G. P. ....            | 28,129             | 11,563                 | 19,214              | 10,200            | 3,570                         | 6,684                             | 55,068                         | 134,428            |
| BROTEN, C. P. ....            | 25,915             | 7,739                  | 26,438              | 12,083            | 6,931                         | 7,078                             | 55,924                         | 142,108            |
| CHARTIER, D. E. ....          | 32,545             | 5,997                  | 17,480              | 9,565             | 9,309                         | 5,901                             | 57,241                         | 138,038            |
| CHEVELDAYOFF,<br>K. A. ....   | 31,221             | 10,080                 | 11,223              | 16,666            | 8,592                         | 6,839                             | 54,308                         | 138,929            |
| CHISHOLM, R. M. ....          | 49,200             | 6,016                  | 19,126              | 10,395            | 3,029                         | 2,811                             | 53,757                         | 144,334            |
| D'AUTREMONT,<br>D. H. ....    | 45,659             | 8,656                  | 28,746              | 3,600             | 7,676                         | 5,298                             | 53,541                         | 153,176            |
| DRAUDE, J. M. ....            | 27,941             | 12,479                 | 26,461              | 4,800             | 837                           | 4,094                             | 60,831                         | 137,443            |
| DUNCAN, D. E. ....            | 19,435             | 7,194                  | 25,470              | 6,300             | 5,079                         | 6,576                             | 60,385                         | 130,439            |
| EAGLES, D. L. ....            | 39,654             | 7,456                  | 15,329              | 15,642            | 1,669                         | 2,597                             | 47,212                         | 129,559            |
| ELHARD, D. W. ....            | 39,418             | 8,990                  | 18,125              | 13,200            | 3,823                         | 6,437                             | 54,944                         | 144,937            |
| FORBES, D. G. ....            | 35,618             | 7,729                  | 22,352              | 11,198            | 3,933                         | 7,746                             | 54,140                         | 142,716            |
| FURBER, D. T. ....            | 40,741             | 11,103                 | 24,861              | 8,400             | 5,177                         | 4,334                             | 59,387                         | 154,003            |
| GANTEFOER,<br>R. R. ....      | 37,908             | 12,654                 | 9,676               | 11,700            | 6,496                         | 4,827                             | 55,806                         | 139,067            |
| HARPAUER, D. M. ....          | 27,990             | 9,071                  | 22,686              | 6,150             | 3,185                         | 5,962                             | 52,865                         | 127,909            |
| HARPER, R. L. ....            | 26,117             | 7,585                  | 6,762               | 18,000            | 4,639                         | 5,145                             | 53,547                         | 121,795            |
| HARRISON, J. E. ....          | 36,048             | 8,456                  | 16,584              | 11,520            | 7,891                         | 10,717                            | 46,418                         | 137,634            |
| HART, G. P. ....              | 32,614             | 11,325                 | 20,736              | 6,000             | 4,820                         | 6,687                             | 59,738                         | 141,920            |
| HEPPNER, N. J. ....           | 23,498             | 6,302                  | 24,022              | 11,400            | 3,675                         | 1,180                             | 62,890                         | 132,967            |
| HICKIE, D. D. ....            | 16,409             | 5,551                  | 27,159              | 11,931            | 3,545                         | 4,989                             | 52,023                         | 121,607            |
| HIGGINS, D. E. ....           | 23,540             | 6,850                  | 13,373              | 15,240            | 3,770                         | 3,754                             | 72,505                         | 139,032            |
| HUTCHINSON,<br>W. P. ....     | 3,002              | 2,887                  | 20,050              | 18,250            | 4,809                         | 6,928                             | 56,275                         | 112,201            |
| HUYGHEBAERT,<br>D. F. ....    | 35,924             | 13,986                 | 19,684              | 9,720             | 4,845                         | 3,581                             | 54,651                         | 142,391            |
| IWANCHUK, A. R. ....          | 38,880             | 8,911                  | 19,435              | 12,879            | 4,947                         | 3,562                             | 52,706                         | 141,320            |
| JUNOR, J. A. ....             | 29,765             | 9,249                  | 17,308              | 16,445            | 5,632                         | 6,478                             | 60,378                         | 145,255            |
| KIRSCH, D. W. ....            | 43,073             | 13,153                 | 17,252              | 7,200             | 2,580                         | 9,218                             | 59,181                         | 151,657            |
| KRAWETZ, K. P. ....           | 24,776             | 7,784                  | 22,514              | 10,178            | 1,737                         | 2,670                             | 64,536                         | 134,195            |
| LECLERC, S. ....              | 3,387              | 3,674                  | 3,956               | 11,460            | 2,858                         | 2,566                             | 25,563                         | 53,464             |
| LINGENFELTER,<br>D. M. ....   | 4,784              | 7,776                  | 23,395              | 16,800            | 5,404                         | 3,924                             | 68,447                         | 130,530            |
| MCCALL, W. G. ....            | 16,654             | 5,995                  | 17,044              | 12,000            | 3,615                         | 4,811                             | 58,290                         | 118,409            |
| MCMILLAN, T. H. ....          | 39,822             | 7,063                  | 12,757              | 14,575            | 3,945                         | 2,067                             | 69,967                         | 150,196            |
| MCMORRIS, D. G. ....          | 10,686             | 10,782                 | 29,638              | 6,790             | 2,808                         | 3,486                             | 53,907                         | 118,097            |
| MICHELSON,<br>W. D. ....      | 16,388             | 6,263                  | 33,737              | 9,300             | 3,624                         | 3,277                             | 51,058                         | 123,647            |
| MORGAN, D. R. ....            | 15,743             | 7,400                  | 33,755              | 17,201            | 2,577                         | 4,183                             | 50,087                         | 130,946            |
| MORIN, S. C. ....             | 16,755             | 13,044                 | 16,118              | 12,000            | 5,695                         | 9,419                             | 58,426                         | 131,457            |
| NILSON, J. T. ....            | 18,910             | 7,264                  | 11,312              | 19,260            | 5,192                         | 3,193                             | 42,958                         | 108,089            |
| NORRIS, W. P. R. ....         | 14,678             | 5,139                  | 10,508              | 22,100            | 3,467                         | 7,608                             | 58,509                         | 122,009            |
| OTTENBREIT,<br>G. M. ....     | 31,682             | 10,643                 | 15,022              | 12,300            | 4,359                         | 4,956                             | 69,463                         | 148,425            |
| QUENNELL, D. F. ....          | 21,920             | 6,307                  | 15,761              | 14,688            | 2,857                         | 8,306                             | 60,180                         | 130,019            |
| REITER, J. P. ....            | 28,401             | 6,051                  | 21,691              | 11,741            | 3,450                         | 4,278                             | 46,586                         | 122,198            |
| ROSS, L. B. ....              | 3,284              | 3,337                  | 27,435              | 18,000            | 3,623                         | 4,331                             | 54,650                         | 114,660            |
| SCHRIEMER, J. S. ....         | 31,444             | 5,645                  | 16,423              | 16,299            | 5,539                         | 1,734                             | 55,580                         | 132,664            |
| STEWART, L. E. ....           | 26,426             | 18,112                 | 27,570              | 5,544             | 2,236                         | 3,892                             | 49,631                         | 133,411            |
| TAYLOR, L. W. ....            | 35,388             | 6,136                  | 17,281              | 13,889            | 1,538                         | 7,382                             | 56,066                         | 137,680            |
| TELL, C. A. ....              | 9,101              | 4,817                  | 20,924              | 18,000            | 3,642                         | 3,214                             | 45,262                         | 104,960            |
| TOTH, D. J. ....              | 21,041             | 8,361                  | 24,331              | 9,000             | 584                           | 1,509                             | 57,343                         | 122,169            |
| TREW, K. D. ....              | 24,816             | 6,612                  | 15,360              | 11,370            | 3,616                         | 4,683                             | 53,574                         | 120,031            |
| VERMETTE, D. A. ....          | 58,155             | 11,363                 | 26,425              | 13,293            | 4,935                         | 5,317                             | 47,321                         | 166,809            |
| WALL, B. J. ....              | 5,918              | 8,750                  | 15,184              | 9,350             | 2,127                         | 7,321                             | 44,985                         | 93,635             |
| WEEKES, R. P. ....            | 50,891             | 14,259                 | 22,018              | 9,600             | 6,368                         | 5,018                             | 54,921                         | 163,075            |
| WILSON, N. A. ....            | 61,306             | 4,105                  | 33,992              | 5,600             | 1,203                         | 4,032                             | 46,122                         | 156,360            |
| WOTHERSPOON,<br>T. D. C. .... | 19,638             | 5,797                  | 16,417              | 9,761             | 10,157                        | 4,340                             | 53,461                         | 119,571            |
| WYANT, G. S. ....             | 11,152             | 2,801                  | 3,381               | 15,049            | 9,809                         | 805                               | 24,079                         | 67,076             |
| YATES, K. M. ....             | 32,139             | 6,148                  | 8,529               | 13,200            | 5,017                         | 3,958                             | 54,138                         | 123,129            |
| GENERAL<br>EXPENSES.....      | 36,100             | ---                    | ---                 | ---               | ---                           | ---                               | ---                            | 36,100             |
| <b>Total</b>                  | <b>\$1,698,725</b> | <b>\$484,342</b>       | <b>\$1,132,832</b>  | <b>\$ 702,310</b> | <b>\$254,640</b>              | <b>\$283,018</b>                  | <b>\$3,207,992</b>             | <b>\$7,763,859</b> |

## Ombudsman (Vote 56)

The mandate of the Office of the Provincial Ombudsman is to promote fairness in the provision of services by the Government of Saskatchewan.

### Ombudsman (Subvote OM01)

#### *Objective*

The Ombudsman promotes and ensures fairness in government services.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

**Ombudsman**

(thousands of dollars)

|  | Salaries & Benefits | Capital Transfers | Operating Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses  | Internal Recoveries | Total        |
|--|---------------------|-------------------|---------------------|------------------------|----------------------------|-----------------|---------------------|--------------|
| <b>Ombudsman (OM01)</b>                      |                     |                   |                     |                        |                            |                 |                     |              |
| Ombudsman Operations.....                    | \$ 1,630            | \$ .....          | \$ .....            | \$ 392                 | \$ .....                   | \$ .....        | \$ .....            | 2,022        |
| Ombudsman's Salary (Statutory).....          | 203                 | .....             | .....               | .....                  | .....                      | .....           | .....               | 203          |
| <b>Subvote Total</b>                         | <b>1,833</b>        | <b>.....</b>      | <b>.....</b>        | <b>392</b>             | <b>.....</b>               | <b>.....</b>    | <b>.....</b>        | <b>2,225</b> |
| <b>Amortization of Capital Assets (OM03)</b> |                     |                   |                     |                        | 3                          |                 |                     | 3            |
| <b>Total</b>                                 | <b>\$ 1,833</b>     | <b>\$ .....</b>   | <b>\$ .....</b>     | <b>\$ 392</b>          | <b>\$ 3</b>                | <b>\$ .....</b> | <b>\$ .....</b>     | <b>2,228</b> |

(1) Includes communication expense of \$23 and travel expense of \$35.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

|                            |           |
|----------------------------|-----------|
| BELL, CHRISTY L. ....      | \$ 78,623 |
| BRAUN, CONNIE.....         | 51,442    |
| CAIN, JEFFREY FRANCIS..... | 93,779    |
| CALDER, BRIAN.....         | 93,779    |
| CARLSON, JAIME.....        | 82,274    |
| DAVIS, SHERRY.....         | 79,880    |
| DUECK, LEILA.....          | 97,295    |
| FENWICK, KEVIN.....        | 203,092   |
| FRASER, LYNNE.....         | 91,385    |
| GAVIGAN, RENEE M. ....     | 102,596   |
| HARRIS, ARLENE E. ....     | 93,779    |
| MAYER, GORDON KEITH.....   | 140,171   |
| MIRWALDT, JANET S. ....    | 103,055   |
| SCHINDEL, BARBARA J. ....  | 77,627    |
| SEREDA, JOHANNA M. ....    | 103,055   |
| SPENCER, CAROL A. ....     | 77,627    |
| TOTLAND, DIANE L. ....     | 69,864    |
| ZICK, DEBRA LYNN.....      | 55,259    |

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| BMO PURCHASE CARDS-OMBUDSMAN.....                           | \$ 53,561 |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES..... | 186,253   |

## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well-managed Government**

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

##### **Goal 2 - Encourage meaningful reporting by Government**

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies provide useful plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

##### **Goal 3 - Manage our business effectively**

- Our stakeholders understand and value what we do.
- We continuously improve our work.
- We embrace our guiding principles.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

## Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

**Provincial Auditor**

(thousands of dollars)

|  | Salaries &<br>Benefits | Capital<br>Transfers | Operating<br>Transfers | Goods and<br>Services (1) | Capital Asset<br>Amortization | Other<br>Expenses | Internal<br>Recoveries | Total        |
|--|------------------------|----------------------|------------------------|---------------------------|-------------------------------|-------------------|------------------------|--------------|
| <b>Provincial Auditor (PA01)</b>             |                        |                      |                        |                           |                               |                   |                        |              |
| Provincial Auditor Operations.....           | \$ 5,525               | \$ .....             | \$ .....               | \$ 1,626                  | \$ .....                      | \$ 159            | \$ .....               | 7,310        |
| Provincial Auditor's Salary (Statutory)..... | 215                    | .....                | .....                  | .....                     | .....                         | .....             | .....                  | 215          |
| Subvote Total                                | 5,740                  | .....                | .....                  | 1,626                     | .....                         | 159               | .....                  | 7,525        |
| <b>Unforeseen Expenses (PA02)</b>            |                        |                      |                        |                           |                               |                   |                        |              |
|  | .....                  | .....                | .....                  | .....                     | .....                         | 503               | .....                  | 503          |
| <b>Total</b>                                 | <b>\$ 5,740</b>        | <b>\$ .....</b>      | <b>\$ .....</b>        | <b>\$ 1,626</b>           | <b>\$ .....</b>               | <b>\$ 662</b>     | <b>\$ .....</b>        | <b>8,028</b> |

(1) Includes communication expense of \$2 and travel expense of \$251.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

|                            |            |
|----------------------------|------------|
| AHMAD, MOBASHAR .....      | \$ 164,339 |
| ANDERSON, MARK .....       | 127,630    |
| ARO, ROBERT .....          | 56,871     |
| ATKINSON, BRIAN .....      | 236,984    |
| BORYS, ANGÈLE .....        | 146,238    |
| CLEMETT, TARA .....        | 97,677     |
| DEIS, KELLY .....          | 127,630    |
| DICKIN, DEANN .....        | 79,170     |
| DROTAR, CHARLENE .....     | 106,007    |
| FERGUSON, JUDY .....       | 158,249    |
| GRABARCZYK, RODERICK ..... | 127,630    |
| HALLADEEN, AARON .....     | 55,046     |
| HAMILTON, SCOTT .....      | 72,339     |
| HANSEN, MELISSA .....      | 72,339     |
| HARASYMCHUK, WILLIAM ..... | 109,904    |
| HEEBNER, MELANIE .....     | 84,448     |
| HEFFERNAN, MICHAEL .....   | 158,249    |
| JENSEN, RORY .....         | 51,070     |
| KNOX, JANE .....           | 127,630    |
| KRESS, JEFFREY .....       | 117,480    |
| LINDENBACH, MICHELLE ..... | 84,448     |
| LOWE, KIMBERLEY .....      | 110,643    |
| MONTGOMERY, EDWARD .....   | 158,249    |
| NYHUS, GLEN .....          | 127,630    |
| O'QUINN, CAROLYN .....     | 128,127    |
| OCHIENG, JENNIFER .....    | 65,677     |
| RYBCHUK, CORRINE .....     | 76,578     |
| SCHWAB, VICTOR .....       | 127,630    |
| SHAW, JASON .....          | 79,170     |
| SOMMERFELD, REGAN .....    | 110,643    |
| ST. JOHN, TREVOR .....     | 94,704     |
| SYCH, LARISSA .....        | 51,467     |
| TOMLIN, HEATHER .....      | 79,170     |
| VOLK, ROSEMARIE .....      | 127,630    |
| WENDEL, FRED .....         | 97,279     |
| YEE, KEN .....             | 52,273     |

### *Benefits*

|  |           |
|--|-----------|
| PUBLIC EMPLOYEES DENTAL PLAN .....                         | \$ 74,764 |
| PUBLIC EMPLOYEES PENSION PLAN .....                        | 348,299   |
| RECEIVER GENERAL FOR CANADA-<br>CANADA PENSION PLAN .....  | 128,696   |
| RECEIVER GENERAL FOR CANADA-<br>EMPLOYMENT INSURANCE ..... | 55,596    |
| SASKATCHEWAN BLUE CROSS .....                              | 76,216    |

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

|                                 |           |
|---------------------------------|-----------|
| CA SCHOOL OF BUSINESS .....     | \$ 61,840 |
| FACT COMPUTERS (1998) LTD. .... | 106,578   |
| MERCHANT LAW GROUP .....        | 70,875    |
| MEYERS NORRIS PENNY LLP .....   | 62,954    |
| NATIONAL LEASING .....          | 64,785    |
| S&U HOMES .....                 | 351,800   |





**General Revenue Fund  
Fund Transfers**

Growth and Financial Security Fund



## **Growth and Financial Security Fund (Vote 82)**

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

### **Transfers**

All expenses from this vote were transfers to the Growth and Financial Security Fund.

#### **Growth and Financial Security**

##### **Transfer (Statutory)**

**(GF01) ..... \$ 47,669,146**



**General Revenue Fund  
Details of Capital Asset Acquisitions**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2011

|   | Vote | Land, Buildings<br>& Improvements | Machinery &<br>Equipment | Transportation<br>Equipment | Office &<br>Information<br>Technology | Infrastructure        | Internal<br>Recoveries | Total<br>Acquisitions | Original Estimate     | Over (Under)<br>Original Estimate |
|---|------|-----------------------------------|--------------------------|-----------------------------|---------------------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------------------|
| <b>Ministries and Agencies</b>                      |      |                                   |                          |                             |                                       |                       |                        |                       |                       |                                   |
| Advanced Education, Employment and Immigration..... | 37   | \$ 3,235,811                      | \$ .....                 | \$ .....                    | \$ .....                              | \$ .....              | \$ .....               | \$ 3,235,811          | \$ 7,580,000          | \$ (4,344,189)                    |
| Agriculture .....                                   | 1    | 390,753                           | 17,580                   | .....                       | .....                                 | 736,319               | .....                  | 1,144,652             | .....                 | 1,144,652                         |
| Corrections, Public Safety and Policing .....       | 73   | 2,375,469                         | 31,470                   | .....                       | 912,996                               | 8,611,853             | .....                  | 11,931,788            | 17,290,000            | (5,358,212)                       |
| Education .....                                     | 5    | 1,115,515                         | .....                    | .....                       | 849,004                               | .....                 | .....                  | 1,964,519             | 1,720,000             | 244,519                           |
| Energy and Resources .....                          | 23   | .....                             | 660                      | .....                       | 7,479,493                             | .....                 | .....                  | 7,480,153             | 10,500,000            | (3,019,847)                       |
| Environment .....                                   | 26   | 1,520,703                         | 2,037,447                | 8,136,577                   | 2,380,327                             | 63,725                | .....                  | 14,138,779            | 16,569,000            | (2,430,221)                       |
| Finance .....                                       | 18   | 136,524                           | .....                    | .....                       | 716,919                               | .....                 | .....                  | 853,443               | 4,150,000             | (3,296,557)                       |
| Government Services .....                           | 13   | 29,840,496                        | 291,684                  | 2,110,126                   | 105,628                               | .....                 | (18,007,846)           | 14,340,088            | 12,548,000            | 1,792,088                         |
| Health .....  | 32   | 515,510                           | 734,151                  | .....                       | 1,425,550                             | .....                 | .....                  | 2,675,211             | 1,476,000             | 1,199,211                         |
| Highways and Infrastructure .....                   | 16   | 3,904,051                         | 4,547,448                | .....                       | .....                                 | .....                 | .....                  | 8,451,499             | 9,372,000             | (920,501)                         |
| Highways and Infrastructure Capital .....           | 17   | 5,568,776                         | .....                    | .....                       | .....                                 | 296,722,361           | .....                  | 302,291,137           | 250,300,000           | 51,991,137                        |
| Information Technology Office .....                 | 74   | 74,540                            | .....                    | .....                       | 2,646,481                             | .....                 | (1,147,377)            | 1,573,644             | 2,250,000             | (676,356)                         |
| Justice and Attorney General .....                  | 3    | 4,299,489                         | 235,336                  | .....                       | 1,892,133                             | .....                 | .....                  | 6,426,958             | 4,500,000             | 1,926,958                         |
| Public Service Commission .....                     | 33   | 136,500                           | .....                    | .....                       | .....                                 | .....                 | .....                  | 136,500               | 100,000               | 36,500                            |
| Social Services .....                               | 36   | 736,894                           | .....                    | .....                       | 7,787,114                             | .....                 | .....                  | 8,524,008             | 4,645,000             | 3,879,008                         |
| Tourism, Parks, Culture and Sport .....             | 27   | 3,883,023                         | 378,650                  | .....                       | .....                                 | 534,312               | .....                  | 4,795,985             | 4,907,000             | (111,015)                         |
| <b>Legislative Assembly and its Officers</b>        |      |                                   |                          |                             |                                       |                       |                        |                       |                       |                                   |
| Chief Electoral Office .....                        | 34   | .....                             | .....                    | .....                       | .....                                 | .....                 | .....                  | .....                 | 15,000                | (15,000)                          |
| Legislative Assembly .....                          | 21   | .....                             | 53,034                   | .....                       | 24,313                                | .....                 | .....                  | 77,347                | 30,000                | 47,347                            |
| Provincial Auditor.....                             | 28   | .....                             | .....                    | .....                       | .....                                 | .....                 | .....                  | .....                 | 31,000                | (31,000)                          |
| Less Internal Recoveries.....                       |      | (18,007,846)                      | .....                    | .....                       | (1,147,377)                           | .....                 | 19,155,223             | .....                 | .....                 | .....                             |
| <b>Total Capital Asset Acquisitions</b>             |      | <b>\$ 39,726,208</b>              | <b>\$ 8,327,460</b>      | <b>\$ 10,246,703</b>        | <b>\$ 25,072,581</b>                  | <b>\$ 306,668,570</b> | <b>\$ .....</b>        | <b>\$ 390,041,522</b> | <b>\$ 347,983,000</b> | <b>\$ 42,058,522</b>              |



## Capital Asset Acquisitions

Listed are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

### Advanced Education, Employment and Immigration (Vote 37)

MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES .....\$ 3,235,811

### Agriculture (Vote 1)

MICHELS CANADA CO. ....\$ 736,318  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 390,753

### Corrections, Public Safety and Policing (Vote 73)

1271887 ALBERTA LTD. ....\$ 95,787  
BMO PURCHASE  
CARDS-CORRECTIONS, PUBLIC  
SAFETY & POLICING ..... 494,225  
CAPITAL FORD LINCOLN INC. .... 90,607  
CAPITALIZED SALARIES ..... 370,967  
CHRYSLER CANADA INC. .... 84,252  
COMPROD COMMUNICATIONS LTD. .... 61,252  
COMTECH COMMUNICATION  
TECHNOLOGIES LTD. .... 100,787  
DG INDUSTRIAL LTD. .... 383,707  
DOBRA, KEN ..... 59,876  
ESTI CONSULTING SERVICES ..... 131,650  
EVANS, GLEN ..... 51,879  
FGI SUPPLY LTD. .... 164,537  
GALLOWAY, RICHARD E. .... 98,464  
HARRIS CANADA SYSTEMS INC. .... 1,071,131  
HORIZON TECHNICAL SERVICES LTD. .... 309,772  
INTEGRATED TOWER SOLUTIONS ..... 253,675  
KEE-LOK SECURITY SUPPLIES LTD. .... 57,186  
M.D. AMBULANCE CARE LTD. .... 53,225  
MASTERS, JOHN ..... 60,468  
MAXIM TRANSPORTATION SERVICES  
INC. .... 100,170  
MCKENZIE, SEAN ..... 52,488  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 2,793,579  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 478,733  
MOTOROLA CANADA LIMITED ..... 451,988  
NETWORK INNOVATIONS INC. .... 150,163  
PARADIGM CONSULTING GROUP INC. .... 108,314  
PIPPIN TECHNICAL ..... 60,954  
PLANETWORKS CONSULTING  
CORPORATION ..... 342,206  
RECEIVER GENERAL FOR CANADA  
INDUSTRY CANADA ..... 298,694  
ROCKY MOUNTAIN PHOENIX ..... 443,546  
SASKTEL ..... 543,547  
SOUTHSIDE EQUIPMENT SALES LTD. .... 55,012  
STERLING TRUCK & TRAILER SALES  
LTD. .... 116,603  
SWIFT INDUSTRIAL SALES LTD. .... 73,647

TCHORZEWSKI, WAYNE ..... 54,548  
TOLLEY, TERRY ..... 58,146  
TOP TIER PERFORMANCE  
CONSULTING INC. .... 218,036  
TREPPEL, DARREL ..... 117,785

### Education (Vote 5)

MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES .....\$ 1,115,515  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY ..... 849,004

### Energy and Resources (Vote 23)

CAPITALIZED SALARIES .....\$ 562,211  
FUJITSU CONSULTING (CANADA)  
INC. .... 3,557,678  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 3,359,603

### Environment (Vote 26)

BMO PURCHASE  
CARDS-ENVIRONMENT .....\$ 54,940  
BOMBARDIER AEROSPACE ..... 3,096,637  
FARM & GARDEN CENTRE PRINCE  
ALBERT ..... 65,060  
FORT GARRY FIRE TRUCKS LTD. .... 141,184  
GLENMOR GRAIN SYSTEMS LTD. .... 67,148  
H.J.R. ASPHALT LTD. .... 57,050  
HARRIS CANADA SYSTEMS INC. .... 66,819  
MDH ENGINEERED SOLUTIONS CORP. ... 53,425  
METULAR FABRICATORS ..... 88,217  
MINISTER OF FINANCE-MINISTRY  
OF FINANCE ..... 753,992  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 568,469  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 2,378,514  
MOTOROLA CANADA LIMITED ..... 1,262,361  
NORTHGATE INDUSTRIES LTD. .... 72,100  
ROBERTSON IMPLEMENTS 1988 LTD. .... 68,028  
SASKCON REPAIR SERVICES LTD. .... 639,386  
SCL INSTRUMENTATION INC. .... 91,890  
SHS AUTOMOTIVE LTD. .... 93,613  
YXX AEROSPACE LTD. .... 4,070,765

### Finance (Vote 18)

CGI INFORMATION SYSTEMS &  
MANAGEMENT CONSULTANTS INC. ....\$ 646,205  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 136,524  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 70,714

### Government Services (Vote 13)

ACTION OFFICE INTERIORS .....\$ 78,062

|  |           |
|--|-----------|
| ALTON TANGEDAL ARCHITECT LTD. ....                                       | 63,228    |
| ASL PAVING LTD. ....   | 125,693   |
| AVANTI OFFICE PRODUCTS.....  | 292,337   |
| BUSINESS FURNISHINGS.....  | 80,132    |
| CCR CONSTRUCTION LTD. ....   | 2,594,647 |
| CHRYSLER CANADA INC. ....  | 603,788   |
| CRESTVIEW ROOFING LTD. ....  | 303,605   |
| DE LINT & EDWARDS ARCHITECTS .....                                       | 54,486    |
| DELCO AUTOMATION INC. ....   | 313,384   |
| DOMINION CONSTRUCTION CO. INC. ....                                      | 311,909   |
| DOUBLE DIAMOND INDUSTRIAL<br>STRUCTURES LTD. ....                        | 367,500   |
| EDWARDS EDWARDS MCEWEN<br>ARCHITECTS.....                                | 106,118   |
| FASTTRACK MANAGEMENT GROUP LTD.<br>& ARCON SERVICES LTD. ....            | 3,048,486 |
| FGI SUPPLY LTD. ....   | 53,868    |
| FORD MOTOR COMPANY OF CANADA<br>LTD. ....                                | 88,756    |
| FORT PITT DEVELOPMENTS INC. ....   | 192,700   |
| GABRIEL CONSTRUCTION LTD. ....   | 512,203   |
| GALL, RODERICK G. ....   | 352,235   |
| GREENSPRING AG SERVICES LTD. ....  | 129,854   |
| HARBUILT CONSTRUCTION LTD. ....  | 467,493   |
| HARVARD DEVELOPMENTS INC. ....   | 85,309    |
| HENRY DOWNING HOWLETT<br>ARCHITECTS.....                                 | 81,584    |
| INDEPENDENT CONSTRUCTION<br>MANAGEMENT INC. ....                         | 151,712   |
| INTEGRATED DESIGNS INC. ....   | 346,572   |
| JAY'S GROUP OF COMPANIES .....   | 69,726    |
| KGP CONSTRUCTION & MANAGEMENT<br>LTD. ....                               | 160,309   |
| KOR ALTA CONSTRUCTION LTD. ....  | 839,633   |
| KREATE ARCHITECTURE & DESIGN<br>LTD. ....                                | 320,436   |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES.....              | 460,150   |
| MINISTER OF FINANCE-MINISTRY<br>OF INFORMATION TECHNOLOGY<br>OFFICE..... | 84,391    |
| P3 ARCHITECTURE PARTNERSHIP.....   | 220,125   |
| PCL CONSTRUCTION MANAGEMENT<br>INC. ....                                 | 2,871,929 |
| PINELAND METAL PRODUCTS INC. ....  | 607,499   |
| PRAKASH CONSULTING LTD. ....   | 76,183    |
| PSW ARCHITECTURE & INTERIOR<br>DESIGN LTD. ....                          | 62,454    |
| QUOREX CONSTRUCTION SERVICES<br>LTD. ....                                | 3,987,314 |
| RNF VENTURES LTD. ....   | 386,883   |
| RUSSELL FOOD EQUIPMENT LTD. ....   | 84,137    |
| S & U HOMES .....  | 648,387   |
| SASKCON REPAIR SERVICES LTD. ....  | 255,520   |
| SASKTEL.....   | 88,689    |
| SHANAHANS LIMITED PARTNERSHIP.....                                       | 92,239    |
| STANDARD AERO LTD. ....  | 1,039,440 |
| STANTEC CONSULTING LTD. ....   | 133,905   |
| SUER & POLLON MECHANICAL .....   | 2,472,739 |
| SUPREME BASICS.....  | 85,211    |
| TAYLOR MOTOR SALES LTD. ....   | 378,143   |
| TONKO REALTY ADVISORS LTD. ....  | 1,318,807 |
| TORSON CONTRACTING LTD. ....   | 74,265    |
| TOTAL COMMERCIAL CONSTRUCTION.....                                       | 587,472   |
| VCM CONSTRUCTION LTD. ....   | 856,770   |
| WALKER PROJECTS INC. ....  | 140,448   |
| WESTRIDGE CONSTRUCTION LTD. ....   | 1,616,429 |

### Internal Recoveries

|   |                |
|---|----------------|
| MINISTER OF FINANCE-MINISTRY OF<br>ADVANCED EDUCATION,<br>EMPLOYMENT & IMMIGRATION..... | \$ (2,828,941) |
|---|----------------|

|   |             |
|---|-------------|
| MINISTER OF FINANCE-MINISTRY OF<br>AGRICULTURE.....                               | (377,746)   |
| MINISTER OF FINANCE-MINISTRY OF<br>CORRECTIONS, PUBLIC SAFETY &<br>POLICING ..... | (2,243,600) |
| MINISTER OF FINANCE-MINISTRY OF<br>EDUCATION .....                                | (1,116,515) |
| MINISTER OF FINANCE-MINISTRY OF<br>ENVIRONMENT.....                               | (603,768)   |
| MINISTER OF FINANCE-MINISTRY OF<br>FINANCE.....                                   | (444,339)   |
| MINISTER OF FINANCE-MINISTRY OF<br>HEALTH .....                                   | (465,411)   |
| MINISTER OF FINANCE-MINISTRY OF<br>HIGHWAYS & INFRASTRUCTURE .....                | (3,773,890) |
| MINISTER OF FINANCE-MINISTRY OF<br>INFORMATION TECHNOLOGY<br>OFFICE.....          | (75,053)    |
| MINISTER OF FINANCE-MINISTRY OF<br>JUSTICE & ATTORNEY GENERAL .....               | (4,577,108) |
| MINISTER OF FINANCE-MINISTRY OF<br>LABOUR RELATIONS & WORK<br>SAFETY .....        | (394,921)   |
| MINISTER OF FINANCE-MINISTRY OF<br>SOCIAL SERVICES.....                           | (798,355)   |
| MINISTER OF FINANCE-PUBLIC SERVICE<br>COMMISSION.....                             | (99,677)    |

### Health (Vote 32)

|  |           |
|--|-----------|
| ALERE INC. ....  | \$ 59,084 |
| EHEALTH SASKATCHEWAN.....                                    | 812,072   |
| FOLIO INSTRUMENTS INC. ....                                  | 66,500    |
| GILES SCIENTIFIC INC. ....                                   | 52,059    |
| HBI OFFICE PLUS INC. ....                                    | 606,637   |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES ..... | 483,481   |
| WATERS LIMITED.....  | 426,278   |

### Highways and Infrastructure (Vote 16)

|  |            |
|--|------------|
| ALLSITE STRUCTURES LLC.....                                  | \$ 175,296 |
| ASL PAVING LTD. ....   | 52,245     |
| BMO PURCHASE CARDS-HIGHWAYS &<br>INFRASTRUCTURE .....        | 171,686    |
| BOBCAT OF REGINA LTD. ....                                   | 53,121     |
| CAMERON CONSTRUCTION SERVICES<br>LTD. ....                   | 83,560     |
| CAPITALIZED INVENTORY .....                                  | 499,961    |
| CAPITALIZED SALARIES.....                                    | 199,776    |
| DG INDUSTRIAL LTD. ....                                      | 122,400    |
| FLAMAN SALES LTD. ....                                       | 85,680     |
| FORT GARRY INDUSTRIES LTD. ....                              | 628,520    |
| GUARD-ALL BUILDING SOLUTIONS<br>CANADA LTD. ....             | 127,673    |
| HARD SHAK STRUCTURES.....                                    | 94,395     |
| KRAMER LTD. ....   | 123,270    |
| MINISTER OF FINANCE-MINISTRY<br>OF GOVERNMENT SERVICES ..... | 3,202,712  |
| MOODY'S EQUIPMENT LTD. ....                                  | 200,368    |
| REDHEAD EQUIPMENT LTD. ....                                  | 2,030,730  |
| ROBERTSON IMPLEMENTS 1988 LTD. ....                          | 83,774     |
| SASKATOON CUSTOM POWDER<br>COATING.....                      | 75,863     |
| TRAILTECH INC. ....  | 94,669     |
| TRUCK OUTFITTERS (REGINA) INC. ....                          | 51,238     |
| WELDCO-BEALES MFG. ....                                      | 219,800    |

## Highways and Infrastructure - Capital (Vote 17)

|                                     |            |                                    |         |
|-------------------------------------|------------|------------------------------------|---------|
| 101050094 SASKATCHEWAN LTD. ....    | \$ 489,295 | FETTER, MARK L. ....               | 79,166  |
| A. KUSTIAK TRUCKING LTD. ....       | 118,900    | FORZLEY, MARVIN G. ....            | 77,627  |
| ABRAMYK CONSTRUCTION INC. ....      | 54,285     | GATZKE, JEFF ....                  | 68,880  |
| ACCU-PIPE RAMMING SYSTEMS INC. .... | 674,955    | GELECH, TERRY W. ....              | 54,727  |
| ADVANCE PAVING INC. ....            | 70,000     | GERVAIS, BRAD L. ....              | 56,304  |
| AECOM CANADA LTD. ....              | 3,789,791  | GIBSON, STEVEN D. ....             | 66,087  |
| AKZO NOBEL CHEMICAL LTD. ....       | 126,803    | GOWAN, RUSSELL L. ....             | 71,140  |
| ALLNORTH CONSULTANTS LTD. ....      | 74,185     | GRAPA, REY V. ....                 | 61,504  |
| ALTUS GEOMATICS LIMITED             |            | HAASE, COLT W. ....                | 57,770  |
| PARTNERSHIP .....                   | 65,708     | HALCRO, RICHARD B. ....            | 56,099  |
| AMBERTEC LTD. ....                  | 7,236,628  | HANCOCK, DALE V. ....              | 64,717  |
| AMEC EARTH & ENVIRONMENTAL LTD. ... | 4,368,738  | HANNAN, BRAD J. S. ....            | 65,871  |
| ANDERSON RENTAL & PAVING LTD. ....  | 12,872,742 | HARRIS, BRANDON M. ....            | 71,372  |
| ARDEL STEEL .....                   | 135,593    | HERCHAK, MARC E. ....              | 61,892  |
| ARMTEC LIMITED PARTNERSHIP .....    | 2,642,033  | HOUSEN, TREVOR L. ....             | 59,061  |
| ASINIY GRAVEL CRUSHING LIMITED      |            | HUBBS, KELLY G. ....               | 79,895  |
| PARTNERSHIP .....                   | 1,216,350  | HUEL, BRADEN M. ....               | 58,707  |
| ASL PAVING LTD. ....                | 1,123,410  | IRONCHILD, DONNY L. ....           | 61,825  |
| ASSOCIATED ENGINEERING (SASK)       |            | JOHNSON, DARCY L. ....             | 66,189  |
| LTD. ....                           | 5,097,598  | KANAK, DAN M. ....                 | 66,050  |
| ATHABASCA BASIN DEVELOPMENT         |            | KERR, CAMERON B. ....              | 62,213  |
| CORP. ....                          | 267,670    | KINEQUON, CARLA J. ....            | 52,681  |
| B & B ASPHALT LTD. ....             | 116,147    | KLOCKOW, GARTH D. ....             | 82,659  |
| BARZEELE & BURKOSKY LTD. ....       | 59,130     | KOLODY, MATTHEW D. ....            | 57,544  |
| BLS ASPHALT INC. ....               | 374,785    | KOSMYNKA, BURGAN M. ....           | 80,153  |
| BMO PURCHASE CARDS-HIGHWAYS &       |            | KULYK, EUGENE A. ....              | 77,627  |
| INFRASTRUCTURE .....                | 1,222,801  | KUPPENBENDER, KELLY J. ....        | 58,908  |
| BMTR VENTURES LTD. ....             | 2,076,297  | LANGE, RAYMOND J. ....             | 63,454  |
| BOUEY, LEONA MARY .....             | 209,202    | LAPORTE, ANTHONY A. ....           | 75,725  |
| BRICKLEY, LESTER JOHN AND BRICKLEY, |            | LAVOY, DUANE M. ....               | 71,401  |
| RONDA VIOLA .....                   | 58,460     | LEGARDE, EDGAR S. ....             | 80,656  |
| BROCK WHITE CANADA COMPANY .....    | 451,345    | LENZ, DAVE P. ....                 | 50,654  |
| BYZ CONSTRUCTION INC. ....          | 131,674    | LOKE, ALBERT D. ....               | 101,702 |
| CANADA CULVERT .....                | 356,652    | LUMMERDING, JOHN J. ....           | 76,573  |
| CANADA NORTH ENVIRONMENTAL          |            | LYON, ADRIAN WILLIAM .....         | 78,301  |
| SERVICES .....                      | 68,722     | MAKAHONIUK, TIM .....              | 93,602  |
| CAPITALIZED SALARIES:               |            | MANZ, GARETT G. ....               | 55,087  |
| ABBEY, DWAYNE .....                 | 63,948     | MCLEAN, LORD REV FRANK JAMES ..... | 79,029  |
| AL-MAHDAWE, ALI YAHYA .....         | 66,050     | MEINERT, GEOFF T. ....             | 92,576  |
| ARENDT, TERRI L. ....               | 75,174     | MICHALCHUK, DON M. ....            | 77,627  |
| BEBLOW, CRAIG A. ....               | 97,425     | MILLEN, TREVOR A. ....             | 62,948  |
| BEN, MARK R. ....                   | 68,382     | MILLER, BRENT L. ....              | 93,779  |
| BERGERON, SHERRYL ALYNN .....       | 114,944    | MINCHUK, MURRAY .....              | 56,699  |
| BERKACH, BEN J. ....                | 77,627     | MORIN, YVAN A. ....                | 67,501  |
| BLEIKEN, JEFF ROBERT .....          | 79,761     | MORRISON, RICK G. ....             | 79,995  |
| BODMAN, LYLE G. ....                | 112,054    | NEUFELD, GARRY J. ....             | 59,444  |
| BOOKER, DARYL A. ....               | 76,164     | NIXON, DAVID E. ....               | 50,641  |
| BOUCHER, KEVIN F. ....              | 56,873     | NIZINKEVICH, WILLIAM J. ....       | 89,675  |
| BOUDREAU, ANTONIO J. ....           | 76,393     | OTSIG, AARON B. ....               | 62,284  |
| BOYKO, ROCKY .....                  | 93,432     | PEDERSON, KELLY R. ....            | 66,038  |
| BRASS, HECTOR L. ....               | 72,828     | PEDERSON, MELISSA .....            | 52,548  |
| BROOKS, CHRISTOPHER J. ....         | 62,401     | PEPPLER, BRUCE .....               | 76,764  |
| BUSCH, AVERY J. ....                | 57,322     | PEREPIOLKIN, FRED F. ....          | 107,301 |
| CALFAT, LOUIS P. ....               | 50,633     | PLANETO, GORDON T. ....            | 51,505  |
| CAMERON, MATTHEW W. ....            | 64,589     | READ, GLENN V. ....                | 77,627  |
| CAMPBELL, W. R. MCGREGOR .....      | 52,984     | RENAULD, DAVID S. ....             | 63,595  |
| CARPENTIER, ALLAN R. ....           | 77,627     | RICHARDSON, CURTIS S. ....         | 59,536  |
| CASEY, JARED M. ....                | 56,859     | ROSE, JUDE M. ....                 | 56,167  |
| CHESNEY, LANE R. ....               | 66,168     | SADLER, HERROL .....               | 73,397  |
| CLARK, JACKIE L. ....               | 77,767     | SAGROTT, HUGH A. ....              | 53,669  |
| CLARK, SYLAS .....                  | 62,496     | SEHDEV, MADAN .....                | 71,384  |
| COTTON, CHRIS J. ....               | 50,642     | SINNETT, TIMOTHY R. ....           | 77,240  |
| CURRIE, IAN DAVID .....             | 82,173     | SLOBODIAN, THEODORE WALTER .....   | 51,748  |
| DANIELSON, TRACY G. ....            | 85,609     | SLUCHINSKI, ELAINE M. ....         | 59,081  |
| DECRUYENAERE, GREGORY J. ....       | 63,009     | SMITH, DARCEY W. ....              | 69,468  |
| DOW, KEN D. ....                    | 56,217     | SMITH, MICHAEL D. ....             | 74,327  |
| DREVER, TODD .....                  | 60,869     | SMITH, STEPHEN M. ....             | 73,508  |
| DUHAN, FREDDY .....                 | 78,976     | SOMMERFELD, ALFRED G. ....         | 59,071  |
| EDWARDS, EDWARD J. ....             | 63,769     | STROO, PAUL .....                  | 71,092  |
| EVANS, GREGG ALLAN .....            | 81,991     | STRYKIWSKY, ROB J. ....            | 59,842  |
| FERTUCK, JENNIFER R. ....           | 71,372     | STYLES, EDWIN H. ....              | 54,328  |
|                                     |            | TIVY, SCOTT M. ....                | 77,627  |
|                                     |            | TOY, VANESSA J. ....               | 59,760  |
|                                     |            | TRESEK, ANDREA M. ....             | 70,337  |
|                                     |            | VERHELST, MARSHAL G. ....          | 58,264  |
|                                     |            | WALBAUM, RAELEEN D. ....           | 85,643  |

|   |            |   |            |
|---|------------|---|------------|
| WENZEL, JACLYN N. ....                                    | 51,116     | PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....         | 85,225     |
| WHITFORD, GLEN HOWARD .....                               | 77,627     | PIPE & PILING SUPPLIES (WESTERN) LTD. ....          | 377,100    |
| WRIGHT, MICHAEL J. ....                                   | 62,213     | POINTS ATHABASCA CONTRACTING LTD. PARTNERSHIP ..... | 2,143,538  |
| YESNIK, ALLEN G. ....                                     | 77,240     | POTASH CORP. OF SASKATCHEWAN INC. ....              | 399,389    |
| YOUNG, JORDAN M. ....                                     | 53,993     | POTZUS PAVING & ROAD MAINTENANCE LTD. ....          | 20,086,542 |
| ZERESENAI, MICHAEL T. ....                                | 55,112     | PTOLEMY BROS. TRUCKING LTD. ....                    | 123,613    |
| CARMACKS ENTERPRISES LTD. ....                            | 3,820,576  | R & B CRUSHING LTD. ....                            | 10,140,966 |
| CARSON ENERGY SERVICES INC. ....                          | 70,150     | R. J. TULIK & SON TRENCHING & EXCAVATING .....      | 637,689    |
| CEE GEE SOUTHERN INC. ....                                | 1,045,105  | R.M. OF ANTELOPE PARK NO. 322 .....                 | 244,894    |
| CENTRAL ASPHALT & PAVING LTD. ....                        | 236,056    | R.M. OF CLINWORTH NO. 230.....                      | 109,604    |
| CENTRAL WELDING & IRON WORKS .....                        | 317,234    | R.M. OF HEART'S HILL NO. 352.....                   | 835,499    |
| CLIFTON ASSOCIATES LTD. ....                              | 1,247,248  | R.M. OF MARYFIELD NO. 91.....                       | 76,960     |
| CLUNIE CONSULTING ENGINEERS .....                         | 2,626,937  | R.M. OF ORKNEY NO. 244 .....                        | 50,020     |
| COCKBURN CONSTRUCTION LTD. ....                           | 270,045    | R.M. OF ST. LOUIS NO. 431 .....                     | 312,959    |
| COMMERCIAL FENCE ERECTORS LTD. ....                       | 99,302     | R.M. OF VICTORY NO. 226 .....                       | 349,547    |
| CONCREATE USL LTD. ....                                   | 1,397,455  | R.M. OF WINSLOW NO. 319 .....                       | 850,689    |
| CORE ROCK & DIRT INC. ....                                | 51,400     | RAMCO PAVING LTD. ....                              | 8,113,880  |
| COWESSESS FIRST NATION NO. 73 .....                       | 58,888     | RAPID-SPAN PRECAST LTD. ....                        | 211,684    |
| CUMBERLAND RENTALS .....                                  | 65,000     | REGINA VARSTEEL .....                               | 258,493    |
| D & R CONTRACTING LTD. ....                               | 275,060    | REGINA, CITY OF .....                               | 56,067     |
| DL MINTER ENGINEERING .....                               | 106,304    | RHINAS, DALE WALTER & RHINAS, MYRNA JEAN .....      | 74,785     |
| DOMINION PIPE & PILING (CALGARY).....                     | 476,016    | RIDGEWOOD CONSTRUCTION .....                        | 2,396,253  |
| EBA ENGINEERING CONSULTANTS LTD. ....                     | 576,802    | ROCK HOUND CRUSHING LTD. ....                       | 466,855    |
| ENERAY SUSTAINABLE STRUCTURES.....                        | 88,903     | RON'S CONTRACTING LTD. ....                         | 179,842    |
| ENVIROCARE ENVIRONMENTAL SERVICES LTD. ....               | 93,050     | SASKCON REPAIR SERVICES LTD. ....                   | 4,564,744  |
| FEDERATED CO-OPERATIVES LIMITED ....                      | 56,160     | SASKPOWER CORPORATION .....                         | 1,343,213  |
| FORSEILLE, LUCIAN .....                                   | 103,328    | SASKTEL .....                                       | 149,935    |
| FORSEILLE, MICHEL JOSEPH .....                            | 103,328    | SISTERS OF OUR LADY OF THE MISSIONS INC. ....       | 357,300    |
| G & C ASPHALT LTD. ....                                   | 519,930    | SOUTH ROCK LTD. ....                                | 52,339     |
| G.W. CONSTRUCTION LTD. ....                               | 1,620,631  | SPECTRA ENERGY EMPRESS L.P. ....                    | 97,237     |
| GEE BEE CONSTRUCTION CO. LTD. ....                        | 199,954    | STANTEC CONSULTING LTD. ....                        | 492,387    |
| GENIVAR INC. ....   | 3,091,712  | STERLING CRANE .....                                | 333,621    |
| GET GREEN EROSION CONTROL .....                           | 78,512     | TITAN CLEAN ENERGY PROJECTS CORPORATION.....        | 71,250     |
| GOLDER ASSOCIATES LTD. ....                               | 381,429    | TORGERSON, BRAD .....                               | 52,520     |
| GRAHAM CONSTRUCTION & ENGINEERING INC. ....               | 8,459,741  | TRANSCANADA PIPELINES LIMITED .....                 | 62,289     |
| GRAYMONT WESTERN CANADA INC. ....                         | 2,065,500  | TRANSNORWEST LTD. ....                              | 178,714    |
| GUARDIAN TRAFFIC SERVICES LTD. ....                       | 54,469     | VENTURE CONSTRUCTION INC. ....                      | 9,577,710  |
| H.J.R. ASPHALT PARTNERSHIP .....                          | 22,317,985 | W. F. BOTKIN CONSTRUCTION LTD. ....                 | 8,354,544  |
| HAYNES, IAN D. ....                                       | 395,000    | WESTERN MACHINE WORKS INC. ....                     | 236,656    |
| HUSKY OIL LTD. ....                                       | 19,483,914 | WHITECAP DAKOTA FIRST NATION.....                   | 6,912,944  |
| I & M WELDING & FABRICATING LTD. ....                     | 52,072     |   |            |
| ILES ELECTRIC LTD. ....                                   | 182,405    |   |            |
| IN-LINE CONTRACTING LTD. ....                             | 1,989,366  |   |            |
| INFORMATION SERVICES CORPORATION .....                    | 55,141     |   |            |
| INLAND AGGREGATES LTD. ....                               | 254,360    |   |            |
| IRONSIDE HOLDINGS LTD. ....                               | 75,220     |   |            |
| J. SCHMIDT TRUCKING .....                                 | 416,361    |   |            |
| JOHNSTON BROS. (BINSARTH) LTD. ....                       | 1,844,269  |   |            |
| KAY'S CONSTRUCTION INC. ....                              | 2,869,523  |   |            |
| KIRSCH CONSTRUCTION 1994 LTD. ....                        | 444,022    |   |            |
| KMC PLUMBING LTD. ....                                    | 84,967     |   |            |
| KONCRETE CONSTRUCTION GROUP .....                         | 322,614    |   |            |
| KOWAL CONSTRUCTION ALTA. LTD. ....                        | 3,696,930  |   |            |
| LAFARGE CANADA INC. ....                                  | 1,035,205  |   |            |
| LANGENBURG REDI MIX LTD. ....                             | 26,079,124 |   |            |
| LEWIS INSTRUMENTS LTD. ....                               | 50,453     |   |            |
| LONESOME PRAIRIE SAND & GRAVEL LTD. ....                  | 3,756,404  |   |            |
| MARCHAND, JOSEPH & MARCHAND, GLORIA .....                 | 125,000    |   |            |
| MCASPHALT INDUSTRIES LTD. ....                            | 571,963    |   |            |
| MCCAUGHAN, DELMAR & MCCAUGHAN, GLEN .....                 | 192,994    |   |            |
| MCNALLY ENTERPRISES LTD. ....                             | 698,217    |   |            |
| MDH ENGINEERED SOLUTIONS CORP. ....                       | 3,421,171  |   |            |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES ..... | 1,941,197  |   |            |
| MINTY'S MOVING LTD. ....                                  | 2,172,967  |   |            |
| MOOSE JAW REFINERY PARTNERSHIP ....                       | 24,057,430 |   |            |
| MORSKY CONSTRUCTION LTD. ....                             | 4,712,001  |   |            |
| NORSASK FARM EQUIPMENT LTD. ....                          | 116,000    |   |            |
| PALLISER AGGREGATES LTD. ....                             | 817,236    |   |            |

## Information Technology Office (Vote 74)

|   |         |
|---|---------|
| CAPITALIZED SALARIES.....\$                               | 294,170 |
| FUJITSU CONSULTING (CANADA) INC. ....                     | 761,250 |
| IBM CANADA LTD. ....                                      | 760,496 |
| MAKE TECHNOLOGIES INC. ....                               | 323,925 |
| MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES ..... | 74,540  |
| SECURITY RESOURCE GROUP INC. ....                         | 105,117 |
| TICE CONSULTING INC. ....                                 | 56,375  |

## Internal Recoveries

|   |              |
|---|--------------|
| MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING ..... | \$ (161,963) |
| MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....                           | (823,452)    |

MINISTER OF FINANCE-MINISTRY OF  
JUSTICE & ATTORNEY GENERAL ..... (161,963)

## Justice and Attorney General (Vote 3)

INLAND AUDIO VISUAL LTD. .... \$ 175,863  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 4,357,675  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 1,854,958

## Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... \$ 136,500

## Social Services (Vote 36)

101026672 SASKATCHEWAN LTD. .... \$ 125,885  
CAPITALIZED SALARIES ..... 897,027  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 736,894  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 5,628,711  
PRO AV-PROFESSIONAL AUDIO  
VISUAL LTD. .... 67,107  
SCIENCE APPLICATIONS  
INTERNATIONAL CORPORATION  
(SAIC CANADA) ..... 1,068,384

## Tourism, Parks, Culture and Sport (Vote 27)

BMO PURCHASE CARDS-TOURISM,  
PARKS, CULTURE & SPORT ..... \$ 100,355  
G. HAHN CONTRACTING LTD. .... 846,208  
GLENMOR GRAIN SYSTEMS LTD. .... 122,535  
KONCRETE CONSTRUCTION GROUP ..... 76,373  
LIVEWIRE ELECTRIC ..... 291,601  
MARK'S CUSTOM CARPENTRY LTD. .... 270,857  
MID CITY ELECTRIC (1979) LTD. .... 163,078  
PAUL, ALVIN ..... 50,080  
RIVER NORTH CONSTRUCTION '86'  
LTD. .... 378,395  
SASKPOWER CORPORATION ..... 109,154  
SIMONSON ELECTRIC LTD. .... 616,486  
TOTAL COMMERCIAL CONSTRUCTION ..... 688,861

**General Revenue Fund  
Supplier Summary**



## Supplier Summary

|                                     |            |                                    |            |
|-------------------------------------|------------|------------------------------------|------------|
| 101026672 SASKATCHEWAN LTD. ....    | 125,885    | APOGEE SOLUTIONS INC. ....         | 214,059    |
| 101049086 SASKATCHEWAN LTD. ....    | 1,169,684  | APPLIED BIOSYSTEMS (CANADA )       |            |
| 101050094 SASKATCHEWAN LTD. ....    | 525,345    | LTD. ....                          | 155,625    |
| 101094353 SASKATCHEWAN LTD. ....    | 261,255    | ARC BUSINESS SOLUTIONS INC. ....   | 381,449    |
| 1271887 ALBERTA LTD. ....           | 193,885    | ARCAS GROUP INC. ....              | 114,108    |
| 1323897 ALBERTA LIMITED ....        | 64,740     | ARDEL STEEL ....                   | 136,418    |
| 1572880 ONTARIO LTD. ....           | 166,444    | ARIAL ELECTRIC LTD. ....           | 52,114     |
| 1621 ALBERT STREET DEVELOPMENT      |            | ARMITAGE LAW OFFICE.....           | 55,593     |
| CORPORATION.....                    | 352,896    | ARMTEC LIMITED PARTNERSHIP .....   | 2,844,327  |
| 2ND AVE TIRE & CAR WASH.....        | 77,907     | ASIIL ENTERPRISES LTD. ....        | 112,105    |
| 330906 ALBERTA LTD. ....            | 207,196    | ASINIY GRAVEL CRUSHING LIMITED     |            |
| 5 CALGARY DOWNTOWN SUITES .....     | 55,645     | PARTNERSHIP.....                   | 9,904,793  |
| 590577 SASKATCHEWAN LTD. ....       | 268,832    | ASL PAVING LTD. ....               | 3,645,115  |
| 592791 SASKATCHEWAN LTD. ....       | 69,306     | ASSOCIATED ENGINEERING (SASK)      |            |
| 610829 SASKATCHEWAN LTD. ....       | 52,500     | LTD. ....                          | 5,992,610  |
| 625706 SASKATCHEWAN LTD. ....       | 335,389    | ATHABASCA BASIN DEV. CORP. AS      |            |
| 628079 SASKATCHEWAN LTD. ....       | 246,038    | GEN. PARTNER OF ATHABASCA          |            |
| A. KUSTIAK TRUCKING LTD. ....       | 241,061    | BASIN.....                         | 1,772,629  |
| ABBOTT LABORATORIES (CANADA)        |            | ATHABASCA BASIN DEVELOPMENT        |            |
| LTD. ....                           | 2,171,413  | CORP. ....                         | 267,670    |
| ABORIGINAL GOVERNMENT               |            | ATHABASCA DENESULINE CHILD &       |            |
| EMPLOYEES' NETWORK.....             | 55,400     | FAMILY.....                        | 80,929     |
| ABRAMYK CONSTRUCTION INC. ....      | 54,285     | AUSTRING CONSULTING .....          | 61,000     |
| ABSTRACT CONSTRUCTION LTD. ....     | 152,008    | AUTO ELECTRIC SERVICE LTD. ....    | 113,282    |
| ACCESS COMMUNICATIONS               |            | AVANTI OFFICE PRODUCTS .....       | 2,060,965  |
| CO-OPERATIVE LTD. ....              | 318,590    | B & B ASPHALT LTD. ....            | 669,589    |
| ACCU-PIPE RAMMING SYSTEMS INC. .... | 674,955    | B. C. MINISTER OF FINANCE .....    | 167,813    |
| ACRODEX INC. ....                   | 1,453,213  | B. PEDERSEN TRUCKING .....         | 59,985     |
| ACTION OFFICE INTERIORS.....        | 100,958    | B.L.S. TRUCKING.....               | 76,030     |
| ADA ARCHITECTURE INC. ....          | 116,672    | B.R. CONCRETE & EXCAVATIONS        |            |
| ADNAM INFORMATION MANAGEMENT        |            | LTD. ....                          | 215,954    |
| INC. ....                           | 125,202    | B.R. CRAIK LAW OFFICE .....        | 59,321     |
| ADVANCE PAVING INC. ....            | 1,185,703  | BACK, REG.....                     | 270,600    |
| ADVENTURE PRINTING LTD. ....        | 98,264     | BACON HOLDINGS INC. ....           | 69,909     |
| ADVICON SERVICES .....              | 62,310     | BAERG, BART .....                  | 96,903     |
| ADXSTUDIO INC. ....                 | 92,408     | BALFOUR MOSS LLP .....             | 101,519    |
| AECOM CANADA LTD. ....              | 4,772,455  | BAMBROUGH & ASSOCIATES INC. ....   | 52,659     |
| AERO DELIVERY .....                 | 485,775    | BARZEELE & BURKOSKY LTD. ....      | 59,130     |
| AGENCY CHIEFS CHILD & FAMILY        |            | BATTLEFORDS & DISTRICT             |            |
| SERVICES.....                       | 152,122    | CO-OPERATIVES LTD. ....            | 107,327    |
| AGENCY CHIEFS TRIBAL COUNCIL        |            | BATTLEFORDS AIRSPRAY.....          | 155,025    |
| INC. ....                           | 123,508    | BATTLEFORDS TRIBAL COUNCIL .....   | 151,537    |
| AHTAHKAKOOP CHILD & FAMILY          |            | BEARDY'S & OKEMASIS BAND #96 &     |            |
| SERVICES INC. ....                  | 130,451    | 97 .....                           | 76,681     |
| AJILON CANADA INC. ....             | 508,396    | BEAUVAL, NORTHERN VILLAGE OF ..... | 72,339     |
| AKZO NOBEL CHEMICAL LTD. ....       | 139,710    | BEAVER RIVER COMMUNITY FUTURES     |            |
| AL-ZABET, TAREQ .....               | 60,474     | DEVELOPMENT CORPORATION .....      | 168,476    |
| ALBERTA INNOVATES-TECHNOLOGY        |            | BECKMAN COULTER CANADA INC. ....   | 149,141    |
| FUTURES.....                        | 65,883     | BECTON DICKINSON CANADA INC. ....  | 99,182     |
| ALERE INC. ....                     | 138,417    | BERSCH & ASSOCIATES LTD. ....      | 217,956    |
| ALFA ENGINEERING LTD. ....          | 97,185     | BETCHAR HOLDINGS LTD. ....         | 1,109,884  |
| ALFAROSE AUTOBODY.....              | 58,897     | BIG ROCK TRUCKING LTD. ....        | 165,198    |
| ALL-PRO ENVIRONMENTAL               |            | BILLETTE, GORDON.....              | 83,743     |
| CONTRACTING LTD. ....               | 92,084     | BIO-RAD LABORATORIES (CANADA)      |            |
| ALLIANCE ENERGY LTD. ....           | 1,886,059  | LTD. ....                          | 224,597    |
| ALLIED PRINTERS & PROMOTIONS .....  | 79,869     | BIOFOREST TECHNOLOGIES INC. ....   | 466,991    |
| ALLNORTH CONSULTANTS LTD. ....      | 170,068    | BIOMERIEUX CANADA INC. ....        | 71,193     |
| ALLSET TRANSLATION .....            | 77,288     | BIRDS NEST CONTRACTING .....       | 70,400     |
| ALLSITE STRUCTURES LLC .....        | 175,296    | BIRKS & MAYORS INC. ....           | 79,261     |
| ALSASK FIRE EQUIPMENT .....         | 151,126    | BLACK & MCDONALD LIMITED .....     | 406,939    |
| ALTON TANGEDAL ARCHITECT LTD. ....  | 63,380     | BLACKBOARD INC. ....               | 184,282    |
| ALTUS GEOMATICS LIMITED             |            | BLACKCOMB HELICOPTERS LTD. ....    | 89,459     |
| PARTNERSHIP .....                   | 74,086     | BLS ASPHALT INC. ....              | 1,211,035  |
| AMBERTEC LTD. ....                  | 14,215,739 | BLUE WATER ENTERPRISES.....        | 87,954     |
| AMEC EARTH & ENVIRONMENTAL          |            | BLUEWAVE ENERGY.....               | 485,036    |
| LTD. ....                           | 4,637,020  | BMO PURCHASE CARDS-ADVANCED        |            |
| AMEX CANADA INC. ACCOUNTS           |            | EDUCATION, EMPLOYMENT &            |            |
| CONTROL & SERVICES.....             | 611,199    | IMMIGRATION.....                   | 1,211,567  |
| ANALYSIS GROUP INC. ....            | 87,502     | BMO PURCHASE                       |            |
| ANDERSON RENTAL & PAVING LTD. ....  | 14,719,791 | CARDS-AGRICULTURE.....             | 1,613,790  |
| ANDREWS, MYRON .....                | 436,640    | BMO PURCHASE                       |            |
| AON CONSULTING.....                 | 157,849    | CARDS-CORRECTIONS, PUBLIC          |            |
|                                     |            | SAFETY & POLICING.....             | 10,674,353 |
|                                     |            | BMO PURCHASE CARDS-EDUCATION ..... | 895,733    |
|                                     |            | BMO PURCHASE CARDS-ENERGY &        |            |
|                                     |            | RESOURCES.....                     | 1,067,983  |



|  |            |  |           |
|--|------------|--|-----------|
| BMO PURCHASE CARDS-ENVIRONMENT.....  | 7,573,280  | BROWN COMMUNICATIONS GROUP INC. ....                       | 2,795,634 |
| BMO PURCHASE CARDS-EXECUTIVE COUNCIL .....   | 235,722    | BROWN, HENRY .....   | 52,879    |
| BMO PURCHASE CARDS-FINANCE .....   | 863,227    | BROWNLEE BEATON KREKE .....                                | 67,878    |
| BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS.....  | 133,065    | BROWNS LANDSCAPING & LEVELING LTD. ....                    | 184,568   |
| BMO PURCHASE CARDS-GOVERNMENT SERVICES .....   | 6,384,420  | BRUNNERS CONSTRUCTION LTD. ....                            | 53,240    |
| BMO PURCHASE CARDS-HEALTH.....   | 2,356,642  | BTS GROUP INC. ....  | 124,210   |
| BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....   | 14,775,165 | BUCKWOLD PROPERTIES.....                                   | 711,604   |
| BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER .....  | 103,780    | BUFFALO NARROWS BUS SERVICES.....                          | 56,759    |
| BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL .....  | 1,129,941  | BUFFALO NARROWS, NORTHERN VILLAGE OF .....                 | 94,167    |
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY.....   | 316,586    | BUSINESS FURNISHINGS.....                                  | 98,350    |
| BMO PURCHASE CARDS-MUNICIPAL AFFAIRS .....   | 322,510    | BUSINESS SYSTEMS CONSULTING INC. ....                      | 449,026   |
| BMO PURCHASE CARDS-OMBUDSMAN.....  | 53,561     | BUTT & TOP CONTRACTING LTD. ....                           | 212,852   |
| BMO PURCHASE CARDS-PROVINCIAL SECRETARY .....  | 194,683    | BYZ CONSTRUCTION INC. ....                                 | 253,886   |
| BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION.....  | 545,738    | C & E MECHANICAL INC. ....                                 | 118,987   |
| BMO PURCHASE CARDS-SOCIAL SERVICES .....   | 2,695,885  | C & S BUILDERS LTD. ....                                   | 1,216,985 |
| BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....   | 3,897,364  | C. WILSON CONSULTING .....                                 | 97,555    |
| BMTR VENTURES LTD. ....  | 2,180,162  | C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. ....        | 87,464    |
| BOARD DYNAMICS CONSULTING.....   | 56,101     | CA SCHOOL OF BUSINESS .....                                | 61,840    |
| BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....                                     | 102,084    | CAFETERIA BOARD.....                                       | 95,420    |
| BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN ..... | 101,209    | CAMERON CONSTRUCTION SERVICES LTD. ....                    | 83,560    |
| BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....                             | 251,641    | CAMERON LLP.....   | 156,435   |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....  | 176,279    | CANADA CULVERT .....                                       | 387,262   |
| BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....                         | 129,691    | CANADA LAW BOOK INC. ....                                  | 135,684   |
| BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....                                    | 145,957    | CANADA NORTH ENVIRONMENTAL SERVICES .....                  | 183,734   |
| BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....           | 83,262     | CANADA POST CORPORATION .....                              | 4,157,981 |
| BOBCAT OF REGINA LTD. ....   | 107,657    | CANADIAN CENTRE FOR OCCUPATIONAL HEALTH & SAFETY.....      | 62,519    |
| BOIRE TRUCKING LTD. ....   | 100,255    | CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS.....          | 97,076    |
| BOMBARDIER AEROSPACE.....  | 3,185,033  | CANADIAN LINEN & UNIFORM SERVICE INC. ....                 | 84,833    |
| BOND CUSTOM MOWING LTD. ....   | 327,143    | CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....            | 83,771    |
| BOREAL ENTERPRISES LTD. ....   | 124,913    | CANADIAN NATIONAL RAILWAY CO. ....                         | 477,254   |
| BORYSIUK CONTRACTING .....   | 205,898    | CANADIAN PACIFIC RAILWAY CO. ....                          | 363,109   |
| BOUCHARD PROJECTS LTD. ....  | 66,284     | CAPITAL FORD LINCOLN INC. ....                             | 214,082   |
| BOUEY, LEONA MARY .....  | 209,202    | CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD. ....           | 93,631    |
| BOYLE, GREG C. ....  | 64,724     | CARDINAL CONSTRUCTION CO. LTD. ....                        | 142,815   |
| BRANDER ENTERPRISES .....  | 52,319     | CARLYLE, TOWN OF .....                                     | 51,518    |
| BRANDT TRACTOR LTD. ....   | 77,027     | CARMACKS ENTERPRISES LTD. ....                             | 3,941,610 |
| BRIAN LOOS CUSTOM TRUCKING LTD. ....   | 75,637     | CARMONT CONSTRUCTION LTD. ....                             | 1,061,668 |
| BRICKLEY, LESTER JOHN AND BRICKLEY, RONDA VIOLA.....   | 58,460     | CARSON ENERGY SERVICES INC. ....                           | 84,988    |
| BRITS, DR. NICO .....  | 60,900     | CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. ....        | 275,278   |
| BROADCAST PLACE PROPERTIES INC. ....   | 50,744     | CATTERALL & WRIGHT CONSULTING ENGINEERS .....              | 118,628   |
| BROCK WHITE CANADA COMPANY.....  | 577,176    | CCD WESTERN LIMITED.....                                   | 387,575   |
|  |            | CCR CONSTRUCTION LTD. ....                                 | 2,788,252 |
|  |            | CEE GEE SOUTHERN INC. ....                                 | 1,045,105 |
|  |            | CENTRAL ASPHALT & PAVING LTD. ....                         | 371,561   |
|  |            | CENTRAL WELDING & IRON WORKS .....                         | 317,234   |
|  |            | CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN .....        | 77,963    |
|  |            | CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. .... | 6,749,503 |
|  |            | CHARTIER'S TRUCKING LTD. ....                              | 58,580    |
|  |            | CHASE MCKAY BUSINESS SYSTEMS.....                          | 157,697   |
|  |            | CHECKLIST PARTNERSHIP .....                                | 50,000    |
|  |            | CHEVIN FLEET SOLUTIONS, LLC .....                          | 296,337   |
|  |            | CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP .....      | 221,519   |
|  |            | CHOICE ELECTRICAL SUPPLY LTD. ....                         | 55,874    |
|  |            | CHRISTIENSEN LUMBER.....                                   | 84,170    |
|  |            | CHRISTIE MECHANICAL LIMITED .....                          | 250,967   |
|  |            | CHROMATOGRAPHIC SPECIALTIES INC. ....                      | 88,406    |
|  |            | CHRYSLER CANADA INC. ....                                  | 688,040   |

|   |           |   |            |
|---|-----------|---|------------|
| CHUBB EDWARDS .....   | 94,207    | DAVIDSON AGGREGATES LTD. ....   | 115,942    |
| CIRCA OFFICE INTERIORS LTD. ....  | 168,394   | DAYS INN .....  | 82,434     |
| CISCO SYSTEMS CANADA CO. ....   | 717,751   | DE LINT & EDWARDS ARCHITECTS .....  | 228,139    |
| CITE DESIGN .....   | 67,214    | DELCO AUTOMATION INC. ....  | 430,124    |
| CITY CENTRE MALL .....  | 53,149    | DELL CANADA INC. ....   | 1,176,696  |
| CLARK ROOFING (1964) LTD. ....  | 146,155   | DELL FINANCIAL SERVICES .....   | 2,307,775  |
| CLEAN CUT EXPRESS .....   | 119,932   | DELOITTE & TOUCHE LLP .....   | 641,535    |
| CLEARWATER TECHNOLOGY GROUP<br>LTD. ....                                | 219,924   | DELOITTE INC. ....  | 84,197     |
| CLEARWATER VENTURES INC. ....   | 126,946   | DELTA HELICOPTERS LTD. ....   | 1,743,477  |
| CLIFTON ASSOCIATES LTD. ....  | 1,518,394 | DENSON COMMERCIAL FOOD<br>EQUIPMENT .....   | 84,059     |
| CLUNIE CONSULTING ENGINEERS .....                                       | 2,792,409 | DEREK MURRAY CONSULTING<br>ASSOCIATES .....   | 83,000     |
| COACHING CONFIDENTIAL INC. ....   | 75,437    | DERRICK PLAZA .....   | 122,797    |
| COCKBURN CONSTRUCTION LTD. ....   | 1,237,672 | DG INDUSTRIAL LTD. ....   | 669,898    |
| COLLEGE OF PHYSICIANS &<br>SURGEONS OF SASK. ....                       | 386,884   | DIAGNOSTIC HYBRIDS INC. ....  | 58,431     |
| COLLIERS MCCLOCKLIN REAL<br>ESTATE CORP. ....                           | 831,163   | DIGNEY PHOTOGRAPHICS LTD. ....  | 54,133     |
| COLLOYD INC. ....   | 356,530   | DILLON CONSULTING LIMITED .....   | 128,312    |
| COMMERCIAL FENCE ERECTORS<br>LTD. ....                                  | 221,348   | DINERS CLUB ENROUTE .....   | 206,762    |
| COMMISSIONAIRES SASKATCHEWAN .....                                      | 2,929,864 | DL MINTER ENGINEERING .....   | 115,252    |
| COMMON SENSE CONSULTING .....   | 306,810   | DMYTERKO ENTERPRISES LTD. ....  | 93,000     |
| COMMUNITIES OF TOMORROW<br>PARTNERS FOR<br>SUSTAINABILITY INC. ....     | 51,152    | DO PROCESS FACILITATION<br>SERVICES .....   | 65,996     |
| COMPROD COMMUNICATIONS LTD. ....  | 61,252    | DOBRA, KEN .....  | 59,876     |
| COMTECH COMMUNICATION<br>TECHNOLOGIES LTD. ....                         | 100,787   | DOMCO CONSTRUCTION INC. ....  | 158,972    |
| CONCREATE USL LTD. ....   | 1,397,455 | DOMINION CONSTRUCTION CO. INC. ....   | 593,251    |
| CONDUIT SOFTWARE TECHNOLOGIES<br>INC. ....                              | 188,796   | DOMINION PIPE & PILING<br>(CALGARY) .....   | 476,016    |
| CONEXUS ARTS CENTRE .....   | 69,341    | DOMO GASOLINE CORPORATION<br>LTD. ....  | 172,745    |
| CONEXUS PLAZA .....   | 1,313,036 | DOMTAR PULP & PAPER PRODUCTS<br>INC. ....   | 65,432     |
| CONFERENCE BOARD OF CANADA .....  | 95,780    | DON WEHAGE & SONS TRUCKING &<br>EXCAVATING LTD. ....                                  | 100,860    |
| CONLON ELECTRIC LTD. ....   | 65,943    | DOUBLE DIAMOND INDUSTRIAL<br>STRUCTURES LTD. ....                                     | 368,428    |
| CORE ROCK & DIRT INC. ....  | 51,400    | DR. DAN ASH MEDICAL<br>PROFESSIONAL CORPORATION .....                                 | 105,652    |
| CORPORATE EXPRESS .....   | 163,549   | DR. EMOK PARE MEDICAL PROF.<br>CORP. ....   | 75,840     |
| CORPORATION OF THE COUNCIL OF<br>MINISTERS OF EDUCATION<br>CANADA ..... | 492,001   | DROBOT MANAGEMENT LTD. ....   | 98,111     |
| COUNTRY WIDE MOVING & STORAGE .....                                     | 90,825    | DST HEALTH SOLUTIONS INC. ....  | 72,444     |
| COURTESY AIR INC. ....  | 577,498   | DUNDEE REALTY MANAGEMENT<br>CORP. ....  | 5,325,501  |
| COUTTS COURIER CO. LTD. ....  | 68,249    | DYNAMEX CANADA LTD. ....  | 87,979     |
| COWESSESS FIRST NATION NO. 73 .....                                     | 60,163    | E-ZSIGMA (CANADA) INC. ....   | 94,820     |
| CPAS SYSTEMS INC. ....  | 250,188   | E.G. SERVICES LTD. ....   | 99,484     |
| CREIGHTON, NORTHERN TOWN OF .....                                       | 151,666   | EAGLE CREEK MOTOR PRODUCTS<br>LTD. ....   | 105,860    |
| CRESTVIEW CHRYSLER DODGE JEEP .....                                     | 223,740   | EAST SIDE ESTATES INC. ....   | 123,176    |
| CRESTVIEW ROOFING LTD. ....   | 817,842   | EBA ENGINEERING CONSULTANTS<br>LTD. ....  | 915,235    |
| CRISYS LIMITED .....  | 171,518   | EBSCO CANADA LTD. ....  | 92,518     |
| CRITICAL CONTROL SOLUTIONS INC. ....                                    | 102,402   | ECKLER LTD. ....  | 238,098    |
| CROWE, JEFFREY JOSEPH .....   | 64,402    | ECON SERVICES LTD. ....   | 105,383    |
| CROWN ENTERPRISES LTD. ....   | 305,326   | EDGAR INC. ....   | 56,136     |
| CROWN INVESTMENTS CORPORATION<br>OF SASKATCHEWAN .....                  | 77,599    | EDUMETRICS LTD. ....  | 79,100     |
| CTV REGINA .....  | 63,775    | EDWARDS EDWARDS MCEWEN<br>ARCHITECTS .....  | 640,897    |
| CUELENAERE, KENDALL KATZMAN &<br>WATSON .....                           | 114,920   | EDWARDS SCHOOL OF BUSINESS .....  | 87,839     |
| CUMBERLAND HOUSE, NORTHERN<br>VILLAGE OF .....                          | 59,854    | EECOL ELECTRIC CORP. ....   | 308,624    |
| CUMBERLAND REGIONAL COLLEGE .....                                       | 52,362    | EHEALTH SASKATCHEWAN .....  | 10,997,105 |
| CUMBERLAND RENTALS .....  | 65,000    | ELASCHUK, WILF .....  | 63,602     |
| CUMMINS WESTERN CANADA .....  | 99,641    | ELEVATOR SYSTEMS PROFESSIONALS<br>INC. ....   | 68,610     |
| CURAM SOFTWARE CANADA LTD. ....   | 3,847,284 | ELK RIDGE RESORT .....  | 71,761     |
| CURRY, PHILIP S. ....   | 65,559    | ELLIOTT AVIATION INC. ....  | 137,598    |
| CUSTOM STEEL ERECTORS LTD. ....   | 86,810    | EMS CROSCAN .....   | 108,621    |
| CYPRESS PAVING (1976) LTD. ....   | 508,784   | ENERAY SUSTAINABLE STRUCTURES .....   | 88,903     |
| D & J TRUCKING .....  | 51,200    | ENERGY NAVIGATOR INC. ....  | 56,000     |
| D & M KLASSEN CONTRACTING INC. ....                                     | 166,250   | ENNIS PAINT INC. ....   | 3,458,248  |
| D & R CONTRACTING LTD. ....   | 459,304   | ENVIROCARE ENVIRONMENTAL<br>SERVICES LTD. ....  | 100,427    |
| D2 CONSTRUCTION LTD. ....   | 51,996    | ENVIRONMENT TRANSFER ACCOUNT<br>MASTERCARD & VISA FEES, ROYAL<br>BANK OF CANADA ..... | 350,854    |
| DALLEN INDUSTRIES .....   | 128,188   |   |            |
| DANGER SANDBLASTING & PAINTING<br>2009 LTD. ....                        | 70,511    |   |            |
| DATA GROUP OF COMPANIES .....   | 462,861   |   |            |
| DAVE MIHALICZ EXCAVATING LTD. ....                                      | 505,617   |   |            |

|                                     |            |                                     |            |
|-------------------------------------|------------|-------------------------------------|------------|
| ENVIRONMENTAL SYSTEMS               |            | GABRIEL CONSTRUCTION LTD. ....      | 548,885    |
| ASSESSMENT CANADA LTD. ....         | 101,982    | GADSBY TECHNOLOGIES INC. ....       | 99,213     |
| ERIN CONSULTING LTD. ....           | 56,084     | GALL, RODERICK G. ....              | 352,235    |
| ERWIN'S MOVING & DELIVERY LTD. .... | 95,568     | GALLOWAY, RICHARD E. ....           | 98,464     |
| ESRI CANADA LIMITED. ....           | 181,162    | GAS PLUS SKMN INC. ....             | 142,160    |
| ESTI CONSULTING SERVICES ....       | 1,277,879  | GEDDES, VELMA M. ....               | 133,909    |
| ESYSTEMS INC. ....                  | 174,706    | GEE BEE CONSTRUCTION CO. LTD. ....  | 1,652,072  |
| EUROIMMUN MEDICAL DIAGNOSTICS       |            | GEN-PROBE INC. ....                 | 841,285    |
| CANADA INC. ....                    | 107,962    | GENE'S REALTY PARTNERSHIP .....     | 60,000     |
| EVANS CONSOLES CORPORATION .....    | 110,757    | GENESIS NETWORK ARCHITECTURE &      |            |
| EVANS, GLEN .....                   | 51,879     | ENGINEERING INC. ....               | 56,864     |
| EXECUTIVE FLIGHT CENTRE FUEL        |            | GENIVAR INC. ....                   | 3,836,050  |
| SERVICES LTD. ....                  | 390,838    | GERRAND RATH JOHNSON .....          | 232,184    |
| EXECUTIVE SOURCE INC. ....          | 66,147     | GET GREEN EROSION CONTROL .....     | 462,813    |
| FACT COMPUTERS (1988) LTD. ....     | 111,312    | GILES SCIENTIFIC INC. ....          | 52,059     |
| FAME FACILITY SOFTWARE              |            | GLASS MANOR .....                   | 1,563,622  |
| SOLUTIONS INC. ....                 | 1,730,389  | GLAXOSMITHKLINE INC. ....           | 1,094,240  |
| FARM & GARDEN CENTRE PRINCE         |            | GLENMOR GRAIN SYSTEMS LTD. ....     | 198,083    |
| ALBERT .....                        | 106,499    | GLOBAL CONNECT INC. ....            | 51,341     |
| FARM CREDIT CANADA .....            | 51,010     | GLOBAL INFOBROKERS INC. ....        | 75,040     |
| FAS GAS OIL LTD. ....               | 1,107,529  | GLOBAL VILLAGE CONSULTING INC. .... | 76,432     |
| FASTPRINT PLUS .....                | 86,516     | GOLDER ASSOCIATES LTD. ....         | 436,293    |
| FASTTRACK MANAGEMENT GROUP          |            | GOODYEAR CANADA INC. ....           | 1,103,115  |
| LTD. ....                           | 74,502     | GOVERNMENT OF THE N.W.T. ....       | 50,435     |
| FASTTRACK MANAGEMENT GROUP          |            | GOWLING LAFLEUR HENDERSON .....     | 288,711    |
| LTD. & ARCON SERVICES LTD. ....     | 3,597,047  | GRAHAM CONSTRUCTION &               |            |
| FAULKNER CONTRACTING LTD. ....      | 194,451    | ENGINEERING INC. ....               | 8,459,741  |
| FB PROPERTIES LTD. ....             | 263,054    | GRASLEY, HAROLD .....               | 63,295     |
| FCI ACCELERATED SOLUTIONS INC. .... | 584,674    | GRAYMONT WESTERN CANADA INC. ....   | 2,114,985  |
| FEDERATED CO-OPERATIVES             |            | GREAT CIRCLE AIRWAYS .....          | 165,780    |
| LIMITED .....                       | 11,293,202 | GREAT KIDS INC. ....                | 107,455    |
| FEDOROWICH CONSTRUCTION LTD. ....   | 1,453,191  | GREAT SANDHILLS RAILWAY LTD. ....   | 54,264     |
| FER-MARC EQUIPMENT LTD. ....        | 329,185    | GREENSPRING AG SERVICES LTD. ....   | 129,854    |
| FERN, RAYMOND .....                 | 95,272     | GROUNDWERKS CONSULTING INC. ....    | 221,870    |
| FGI SUPPLY LTD. ....                | 298,001    | GUARD-ALL BUILDING SOLUTIONS        |            |
| FILE HILLS QU'APPELLE TRIBAL        |            | CANADA LTD. ....                    | 127,673    |
| COUNCIL INC. ....                   | 253,684    | GUARDIAN HELICOPTERS INC. ....      | 50,260     |
| FISHER SCIENTIFIC COMPANY .....     | 296,044    | GUARDIAN TRAFFIC SERVICES LTD. .... | 170,514    |
| FIVE HILLS REGIONAL HEALTH          |            | GUS'S AUTOMOTIVE SERVICE .....      | 86,238     |
| AUTHORITY .....                     | 123,800    | H & H HOLDINGS .....                | 79,292     |
| FLAMAN SALES LTD. ....              | 156,345    | H.C.L. CONSTRUCTION LTD. ....       | 78,200     |
| FLIGHTSAFETY INTERNATIONAL .....    | 250,295    | H.J.R. ASPHALT PARTNERSHIP .....    | 29,944,948 |
| FLYING DUST FIRST NATION .....      | 50,860     | H.J.R. ASPHALT LTD. ....            | 57,050     |
| FLYNN CANADA LTD. ....              | 244,739    | HARBOUR INN .....                   | 56,618     |
| FOCIS CONSULTING INC. ....          | 132,635    | HARBUILT CONSTRUCTION LTD. ....     | 467,493    |
| FOLIO INSTRUMENTS INC. ....         | 66,500     | HARD SHAK STRUCTURES .....          | 94,395     |
| FORD MOTOR COMPANY OF CANADA        |            | HARRIS CANADA SYSTEMS INC. ....     | 1,137,967  |
| LTD. ....                           | 88,756     | HARRY HOE CONSTRUCTION .....        | 57,360     |
| FOREST TECHNOLOGY SYSTEMS           |            | HARVARD DEVELOPMENTS INC. ....      | 127,183    |
| LTD. ....                           | 107,052    | HATCHET LAKE DEVELOPMENT LTD.       |            |
| FORSEILLE, LUCIAN .....             | 103,328    | PARTNERSHIP-101141132               |            |
| FORSEILLE, MICHEL JOSEPH .....      | 103,328    | SASK. LTD. ....                     | 631,949    |
| FORSYTHE INTERNATIONAL .....        | 131,072    | HAWKINS TRACKHOE SERVICES .....     | 103,732    |
| FORT DISTRIBUTORS LTD. ....         | 1,666,589  | HAYNES, IAN D. ....                 | 395,000    |
| FORT GARRY FIRE TRUCKS LTD. ....    | 141,184    | HB CONSTRUCTION INC. ....           | 79,589     |
| FORT GARRY INDUSTRIES LTD. ....     | 628,520    | HBI OFFICE PLUS INC. ....           | 3,208,878  |
| FORT PITT DEVELOPMENTS INC. ....    | 192,700    | HDL INVESTMENTS INC. & CANADA       |            |
| FORT QU'APPELLE KA-PA-CHEE          |            | LIFE ASSURANCE CO. &                |            |
| CENTRE INC. ....                    | 186,900    | SASKPEN PROPERTIES LTD. ....        | 2,508,355  |
| FORTIS PROPERTIES CORPORATION ..... | 1,647,833  | HDL INVESTMENTS INC. & SASKPEN      |            |
| FORTRESS PROPERTIES INC. ....       | 86,498     | PROPERTIES LTD. ....                | 1,410,593  |
| FOUNTAIN TIRE .....                 | 62,147     | HEALTH CONVEYANCE INC. ....         | 199,080    |
| FPINFOMART .....                    | 162,392    | HEALTHWISE INCORPORATED .....       | 135,811    |
| FPINNOVATIONS .....                 | 285,000    | HEDLUND, DAVE .....                 | 165,929    |
| FRANCIS & COMPANY .....             | 59,730     | HELI-LIFT INTERNATIONAL INC. ....   | 1,098,899  |
| FREMONT, ROBIN .....                | 64,862     | HELICOPTER TRANSPORT SERVICES       |            |
| FRONTIER BUILDERS .....             | 1,079,956  | (CANADA) INC. ....                  | 2,369,956  |
| FRONTIER CONSULTING LTD. ....       | 138,054    | HENRY DOWNING HOWLETT               |            |
| FUJITSU CONSULTING (CANADA)         |            | ARCHITECTS .....                    | 84,458     |
| INC. ....                           | 6,098,209  | HERB'S LANDSCAPING & GRAVEL .....   | 97,125     |
| FUTUREMED HEALTH CARE PRODUCTS      |            | HEWITT ASSOCIATES .....             | 273,375    |
| L.P. ....                           | 70,064     | HEWLETT-PACKARD (CANADA) CO. ....   | 600,699    |
| G & C ASPHALT LTD. ....             | 1,601,272  | HIGH TERRAIN HELICOPTERS LTD. ....  | 174,332    |
| G. HAHN CONTRACTING LTD. ....       | 848,108    | HIGHLINE ELECTRIC P.A. LTD. ....    | 214,440    |
| G. UNGAR CONSTRUCTION CO. LTD. .... | 62,420     | HJ LINNEN ASSOCIATES LTD. ....      | 557,388    |
| G.W. CONSTRUCTION LTD. ....         | 1,628,622  | HNATYSHYN GOUGH .....               | 213,846    |

|  |            |  |           |
|--|------------|--|-----------|
| HORIZON COMPUTER SOLUTIONS INC. ....                   | 117,281    | JAY'S MOVING & STORAGE LTD. ....                     | 51,353    |
| HORIZON TECHNICAL SERVICES LTD. ....                   | 309,780    | JAYDEE AGTECH .....                                  | 83,233    |
| HOSPITALITY CAREERS ONLINE.....                        | 51,945     | JAYDEN STEPHENS CONSULTING INC. ....                 | 59,147    |
| HOSPITALS IN-COMMON LABORATORY INC. ....               | 187,068    | JEMTEC INC. ....                                     | 161,507   |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....     | 144,959    | JENKINS, ERIC.....                                   | 60,638    |
| HUDSON BAY, TOWN OF .....                              | 147,715    | JENNINGS, SEAN .....                                 | 61,530    |
| HUMBER CENTRE FOR EMPLOYEE BENEFITS .....              | 56,345     | JETSTREAM CONSULTING INCORPORATED .....              | 120,455   |
| HUNDSETH LINE CONSTRUCTION CORP. ....                  | 282,143    | JOHN HOWARD SOCIETY OF SASKATCHEWAN .....            | 105,535   |
| HUNTINGDON REAL ESTATE INVESTMENT TRUST .....          | 1,387,530  | JOHNSON CONTROLS LTD. ....                           | 55,006    |
| HUSKY OIL LTD. ....                                    | 33,058,159 | JOHNSON, BARRY JOHN.....                             | 52,200    |
| I & M WELDING & FABRICATING LTD. ....                  | 52,072     | JOHNSTON BROS. (BINSARTH) LTD. ....                  | 1,844,269 |
| IBM CANADA LTD. ....                                   | 18,212,248 | JORDAN ASBESTOS REMOVAL LTD. ....                    | 104,162   |
| ICL PERFORMANCE PRODUCTS CANADA LTD. ....              | 1,141,503  | K & D ENTERPRISES LTD. ....                          | 182,315   |
| ICR COMMERCIAL REAL ESTATE .....                       | 73,199     | K CALDER & ASSOCIATES .....                          | 64,168    |
| ICR PROPERTY MANAGEMENT .....                          | 299,110    | KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC. ....    | 250,625   |
| IDEXX LABORATORIES CANADA LP.....                      | 51,141     | KAL TIRE .....                                       | 86,514    |
| ILE A LA CROSSE FRIENDSHIP CENTRE INC. ....            | 115,000    | KAMSACK, TOWN OF.....                                | 53,418    |
| ILE A LA CROSSE, NORTHERN VILLAGE OF .....             | 74,607     | KANAWAYIMIK CHILD & FAMILY SERVICES INC. ....        | 120,560   |
| ILES ELECTRIC LTD. ....                                | 321,841    | KAP'S CONSTRUCTION LTD. ....                         | 303,841   |
| IMAGINIT TECHNOLOGIES .....                            | 146,512    | KARAL MANAGEMENT .....                               | 67,231    |
| IMPERIAL OIL .....                                     | 3,372,019  | KARED SERVICES LTD. ....                             | 64,197    |
| IMPERIAL PARKING CANADA CORP. ....                     | 569,091    | KAY'S CONSTRUCTION INC. ....                         | 2,869,523 |
| IN-LINE CONTRACTING LTD. ....                          | 2,019,565  | KAYWAY INDUSTRIES INC. ....                          | 392,129   |
| INDEPENDENT CHOICE DISTRIBUTION.....                   | 433,379    | KD MECHANICAL LTD. ....                              | 87,974    |
| INDEPENDENT CONSTRUCTION MANAGEMENT INC. ....          | 652,478    | KEE-LOK SECURITY SUPPLIES LTD. ....                  | 63,585    |
| INDUSTRIAL SCALE LTD. ....                             | 89,704     | KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....          | 100,820   |
| INFORMATION SERVICES CORPORATION.....                  | 932,398    | KEN WILSON ARCHITECT LTD. ....                       | 146,191   |
| INGRES CORPORATION .....                               | 75,241     | KENNEDY MANAGING CONSULTANTS LTD. ....               | 266,600   |
| INLAND AGGREGATES LTD. ....                            | 254,360    | KEY CHEVROLET CADILLAC LTD. ....                     | 75,836    |
| INLAND AUDIO VISUAL LTD. ....                          | 354,298    | KGP CONSTRUCTION & MANAGEMENT LTD. ....              | 243,752   |
| INNOVATION PLACE.....                                  | 3,336,987  | KHK CONSULTING LTD. ....                             | 62,000    |
| INSIGHT SOFTWARE CANADA LTD. ....                      | 184,110    | KILARSKI, RICHARD H. ....                            | 52,080    |
| INSIGHTFUL COACHING & CONSULTING .....                 | 71,295     | KIM CONSTRUCTORS LTD. ....                           | 2,154,858 |
| INSIGHTRIX RESEARCH INC. ....                          | 279,842    | KIRSCH CONSTRUCTION 1994 LTD. ....                   | 892,900   |
| INSIGHTS LEARNING & DEVELOPMENT (CALGARY) INC. ....    | 52,667     | KJT EXCAVATING .....                                 | 53,332    |
| INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN ... | 69,667     | KMC PLUMBING LTD. ....                               | 84,967    |
| INTEGRATED DESIGNS INC. ....                           | 346,650    | KML CONSULTING .....                                 | 261,631   |
| INTEGRATED TOWER SOLUTIONS.....                        | 253,675    | KMP LAW .....  | 139,108   |
| INTELEX TECHNOLOGIES INC. ....                         | 64,633     | KNUDSEN CONCRETE LTD. ....                           | 76,030    |
| INTERGRAPH CANADA LTD. ....                            | 275,877    | KOBACK'S BACKHOE & EXCAVATING SERVICES LTD. ....     | 59,237    |
| INTERNATIONAL ROAD DYNAMICS INC. ....                  | 79,588     | KOBYLAK CONSTRUCTION INC. ....                       | 58,473    |
| INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL.....      | 50,724     | KOENIG & ASSOCIATES HR SERVICES INC. ....            | 56,822    |
| IPAC-CO2 RESEARCH INC. ....                            | 68,259     | KOMAX ENTERPRISES INC. ....                          | 346,256   |
| IRONSIDE HOLDINGS LTD. ....                            | 75,220     | KONCRETE CONSTRUCTION GROUP .....                    | 1,428,766 |
| IRONSTAR, TRISTAN.....                                 | 63,314     | KONE INC. ....                                       | 56,542    |
| J & H CUSTOM MOWING.....                               | 250,249    | KONI AMERI TECH SERVICES (CANADA) INC. ....          | 265,306   |
| J & L ENTERPRISES INC. ....                            | 120,421    | KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. .... | 205,555   |
| J & R ENTERPRISES .....                                | 89,218     | KOR ALTA CONSTRUCTION LTD. ....                      | 1,392,277 |
| J D MOLLARD & ASSOCIATES (2010) LTD. ....              | 211,787    | KOROLUK, RANDY A. ....                               | 296,724   |
| J J TRUCKING.....                                      | 84,625     | KOWAL CONSTRUCTION ALTA. LTD. ....                   | 3,827,128 |
| J. SCHMIDT TRUCKING.....                               | 624,315    | KPMG LLP .....                                       | 1,119,247 |
| J. WAITE FISHERIES INC. ....                           | 62,030     | KRAMER LTD. ....                                     | 375,838   |
| J.A.B.A. CONSTRUCTION LTD. ....                        | 136,452    | KREATE ARCHITECTURE & DESIGN LTD. ....               | 362,711   |
| JACKSON AIR SERVICES LTD. ....                         | 116,858    | KRESS ELECTRIC LTD. ....                             | 1,140,319 |
| JACKSON BROS. BOBCAT SERVICES.....                     | 58,859     | KRONOS .....   | 72,420    |
| JADE EQUIPMENT CO. LTD. ....                           | 51,827     | L & G CRUSHING CORP. ....                            | 276,712   |
| JAMES EVANS & ASSOCIATES LTD. ....                     | 350,477    | LA LOCHE, NORTHERN VILLAGE OF .....                  | 55,477    |
| JAY'S GROUP OF COMPANIES .....                         | 242,482    | LA RONGE PETROLEUM LTD. ....                         | 67,959    |
|  |            | LA RONGE, TOWN OF .....                              | 94,666    |
|  |            | LA SWISSE, CINDY.....                                | 56,154    |
|  |            | LAC LA RONGE INDIAN BAND NO. 219.....                | 258,332   |
|  |            | LAFARGE CANADA INC. ....                             | 1,035,205 |

|   |            |   |            |
|---|------------|---|------------|
| LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. ....       | 104,624    | MCNALLY ENTERPRISES LTD. ....                                       | 698,217    |
| LAKESIDE PROPERTIES CORP. ....                            | 72,867     | MDH ENGINEERED SOLUTIONS CORP. ....                                 | 3,796,402  |
| LANGENBURG REDI MIX LTD. ....                             | 27,707,676 | MEADOW AIR LTD. ....  | 267,655    |
| LAURSEN, DR. BRIAN W. ....                                | 103,177    | MEADOW LAKE TRIBAL COUNCIL .....                                    | 790,260    |
| LAW SOCIETY OF SASKATCHEWAN .....                         | 314,993    | MEDTRONIC OF CANADA LTD. ....                                       | 130,227    |
| LAWRENCE BAY AIRWAYS LTD. ....                            | 181,811    | MELRON SERVICES LTD. ....   | 154,985    |
| LEADINGEDGE PAYROLL GROUP INC. ....                       | 651,384    | MELVIN, CRAIG .....   | 63,000     |
| LEASON, LORNE .....                                       | 225,854    | MERCER CANADA LIMITED .....   | 966,469    |
| LEHNER WOOD PRESERVERS LTD. ....                          | 474,115    | MERCHANT LAW GROUP .....  | 71,254     |
| LEN'S TRUCKING LTD. ....                                  | 1,278,512  | MERCK CANADA INC. ....  | 2,095,253  |
| LESMEISTER CONSTRUCTION 97 LTD. ....                      | 150,658    | MERCURY ASSOCIATES, INC. ....                                       | 70,660     |
| LESMEISTER HOLDINGS INC. ....                             | 61,581     | MERIDIAN SURVEYS LTD. ....  | 68,547     |
| LEWIS INSTRUMENTS LTD. ....                               | 53,890     | METAFORE .....  | 199,600    |
| LEXCOM SYSTEMS GROUP INC. ....                            | 261,085    | METHY CONSTRUCTION & MAINTENANCE CORP. ....                         | 59,200     |
| LEXISNEXIS CANADA INC. ....                               | 82,922     | METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. .... | 107,400    |
| LITE-WAY ELECTRIC LTD. ....                               | 103,165    | METULAR FABRICATORS .....   | 88,217     |
| LIVEWIRE ELECTRIC .....                                   | 291,601    | MEYERS NORRIS PENNY LLP .....                                       | 1,154,865  |
| LLOYD PROPERTIES LTD. ....                                | 660,382    | MGM COMMUNICATIONS .....  | 595,126    |
| LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. ....            | 80,297     | MICCAR AERIAL LTD. ....   | 181,040    |
| LMT ENTERPRISES LTD. ....                                 | 109,425    | MICHELS CANADA CO. ....   | 736,318    |
| LNB CONSTRUCTION INC. ....                                | 258,889    | MICRO FOCUS (CANADA) LTD. ....                                      | 85,516     |
| LONGESOME PRAIRIE SAND & GRAVEL LTD. ....                 | 5,838,098  | MICROAGE .....  | 176,428    |
| LONGESOME VIEW ENT. INC. ....                             | 56,819     | MICROSOFT CANADA INC. ....  | 222,600    |
| LORAAS DISPOSAL SERVICES LTD. ....                        | 151,472    | MICROSOFT LICENSING INC. ....                                       | 4,696,322  |
| LUK PLUMBING & HEATING .....                              | 288,716    | MID CITY ELECTRIC (1979) LTD. ....                                  | 233,619    |
| LUX CONSTRUCTION LTD. ....                                | 184,530    | MIDLAND LOAN SERVICES INC. ....                                     | 88,933     |
| LYRECO (CANADA) INC. ....                                 | 90,850     | MIDPOINT INTERNATIONAL INC. ....                                    | 430,441    |
| M.D. AMBULANCE CARE LTD. ....                             | 58,745     | MIDTOWN TRANSMISSION LTD. ....                                      | 54,780     |
| MAACO COLLISION REPAIR & AUTO PAINTING .....              | 78,265     | MILLER, DR. ALLAN J. ....   | 115,046    |
| MACDERMID LAMARSH .....                                   | 112,428    | MILLSAP FUEL DISTRIBUTORS LTD. ....                                 | 67,514     |
| MACGIVER PINE AUTO CARE .....                             | 50,261     | MINI STORAGE & MOVING .....   | 53,180     |
| MACPHERSON ENGINEERING INC. ....                          | 501,656    | MINISTER OF FINANCE MANITOBA .....                                  | 355,037    |
| MACPHERSON, LESLIE & TYERMAN LLP .....                    | 344,213    | MINISTER OF FINANCE OF ALBERTA .....                                | 94,516     |
| MACQUARIE EQUIPMENT FINANCE LTD. ....                     | 4,403,107  | MINISTER OF FINANCE OF ONTARIO .....                                | 361,389    |
| MACRO PROPERTIES .....                                    | 269,285    | MINTY'S MOVING LTD. ....  | 2,172,967  |
| MAGNA ELECTRIC CORPORATION .....                          | 99,751     | MMM GROUP .....   | 156,962    |
| MAGNAYE, DR. ARTURO D. ....                               | 113,930    | MOBILE PAVING LTD. ....   | 227,663    |
| MAJESTIC AIR INC. ....                                    | 55,576     | MODIS .....   | 241,422    |
| MAJIC ENVIRONMENTAL LTD. ....                             | 356,199    | MONTREAL LAKE CHILD AND FAMILY AGENCY .....                         | 203,202    |
| MAKE TECHNOLOGIES INC. ....                               | 1,009,580  | MOODY'S EQUIPMENT LTD. ....   | 234,624    |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY ..... | 241,281    | MOOSE JAW REFINERY PARTNERSHIP .....                                | 26,400,757 |
| MAPLE CREEK MOTOR INN .....                               | 81,549     | MOOSE JAW, CITY OF .....  | 161,779    |
| MARATHON CONSTRUCTION (SASK) LTD. ....                    | 2,580,051  | MORGANS, JAE D. ....  | 55,452     |
| MARATHON HOLDINGS LTD. ....                               | 490,769    | MORSKY CONSTRUCTION LTD. ....                                       | 8,289,101  |
| MARATHON MECHANICAL (1993) INC. ....                      | 1,700,849  | MOTION INDUSTRIES (CANADA) INC. ....                                | 92,783     |
| MARCHAND, JOSEPH & MARCHAND, GLORIA .....                 | 125,000    | MOTOROLA CANADA LIMITED .....                                       | 3,871,233  |
| MARK'S CUSTOM CARPENTRY LTD. ....                         | 270,857    | MTS ALLSTREAM INC. ....   | 127,838    |
| MARSH CANADA LIMITED .....                                | 1,607,827  | MUNICIPAL TAX EQUITY CONSULTANTS INC. ....                          | 174,777    |
| MASTERS, JOHN .....                                       | 60,468     | MURRAY DUNN MOTORS .....  | 57,899     |
| MAVERICK CONSTRUCTION .....                               | 197,299    | MUSTANG HELICOPTERS INC. ....                                       | 753,233    |
| MAXIM INTERNATIONAL TRUCKS .....                          | 77,539     | MWH CANADA, INC. ....   | 88,985     |
| MAXIM TRANSPORTATION SERVICES INC. ....                   | 95,705     | N & R CONCRETE LTD. ....  | 50,328     |
| MCASPHALT INDUSTRIES LTD. ....                            | 6,227,688  | NAI DENRO PROPERTY MANAGEMENT LTD. ....                             | 989,905    |
| MCCAUGHAN, DELMAR & MCCAUGHAN, GLEN .....                 | 192,994    | NASHCO CONSULTING LTD. ....   | 107,735    |
| MCCULLOUGH, SAMUEL H. ....                                | 57,799     | NATIONAL AVIATION INC. ....   | 214,521    |
| MCDUGALL GAULEY LLP .....                                 | 64,516     | NATIONAL FOOD DISTRIBUTION CENTRE .....                             | 251,458    |
| MCINTYRE CONSTRUCTION INC. ....                           | 61,209     | NATIONAL LEASING .....  | 64,785     |
| MCKEE MOVING (TISDALE) LTD. ....                          | 87,460     | NATIONAL TRUST CO. ....   | 54,400     |
| MCKEEN'S TRUCKING SERVICE LTD. ....                       | 74,393     | NATURE SASKATCHEWAN .....   | 68,860     |
| MCKENZIE, SEAN .....                                      | 52,488     | NEILSON TRUCKING LTD. ....  | 60,878     |
| MCKERCHER LLP .....                                       | 164,476    | NELSON MULLINS RILEY & SCARBOROUGH LLP .....                        | 306,937    |
| MCMaster UNIVERSITY .....                                 | 70,413     | NELSON, DOUGLAS L. ....   | 223,198    |
| MCNAIR BUSINESS DEVELOPMENT INC. ....                     | 339,730    | NESTOR CONSULTING INC. ....   | 75,338     |
|   |            | NETL3.COM .....   | 521,693    |
|   |            | NETWORK INNOVATIONS INC. ....                                       | 150,163    |
|   |            | NEWSWATCH SASKATCHEWAN LTD. ....                                    | 346,390    |

|   |           |   |            |
|---|-----------|---|------------|
| NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. ....      | 1,243,343 | PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....    | 145,405    |
| NICAPANAK CENTRE CHILD & FAMILY SERVICES.....           | 58,050    | PATTISON MGM ARCHITECTURAL SERVICES LTD. ....               | 436,367    |
| NICHOLS INTERIORS LTD. ....                             | 160,292   | PATUANAK GAS BAR.....                                       | 93,267     |
| NON-LINEAR CREATIONS INC. ....                          | 75,000    | PAUL, ALVIN.....  | 114,010    |
| NOR-MALL DEVELOPMENTS INC. ....                         | 98,917    | PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....                 | 458,938    |
| NORSASK FARM EQUIPMENT LTD. ....                        | 116,000   | PCL CONSTRUCTION MANAGEMENT INC. ....                       | 5,827,905  |
| NORTH BATTLEFORD, CITY OF .....                         | 272,839   | PERFECT CHOICE AUTO INC. ....                               | 140,672    |
| NORTH WEST FRIENDSHIP CENTRE INC. ....                  | 56,580    | PERKINELMER HEALTH SCIENCES CANADA, INC. ....               | 146,352    |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. .... | 196,047   | PERRY'S AUTOMOTIVE .....                                    | 56,353     |
| NORTHERN STRANDS CO. LTD. ....                          | 101,976   | PERSPECT MANAGEMENT CONSULTING INC. ....                    | 303,807    |
| NORTHGATE INDUSTRIES LTD. ....                          | 72,100    | PETER BALLANTYNE CHILD & FAMILY SERVICES INC. ....          | 108,274    |
| NORTHLAND CHRYSLER INC. ....                            | 90,417    | PETER BALLANTYNE CREE NATION .....                          | 81,662     |
| NORTHWAY JANITORIAL SERVICES LTD. ....                  | 216,063   | PETER CRUSHING & HAULING LTD. ....                          | 1,169,845  |
| NORTHWEST PROFESSIONAL SERVICES CORPORATION.....        | 69,282    | PETROLEUM HUMAN RESOURCES COUNCIL OF CANADA .....           | 100,000    |
| NOTABLE MECHANICAL LTD. ....                            | 84,933    | PFIZER CANADA INC. ....                                     | 199,637    |
| NOVARTIS PHARMACEUTICALS CANADA INC. ....               | 359,488   | PHOENIX ADVERTISING GROUP INC. ....                         | 845,366    |
| NPP HOLDINGS LTD. ....                                  | 133,731   | PHOENIX AIRMID BIOMEDICAL CORP. ....                        | 100,180    |
| NSC MINERALS INC. ....                                  | 3,630,144 | PHOENIX MEDICAL RESOURCES .....                             | 62,768     |
| NUMBER TEN ARCHITECTURAL GROUP.....                     | 63,175    | PINEHOUSE BUSINESS NORTH DEVELOPMENT INC. ....              | 167,924    |
| OBALLA ENTERPRISES LTD. ....                            | 1,678,089 | PINELAND METAL PRODUCTS INC. ....                           | 611,260    |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA.....        | 223,329   | PINES SERVICE CENTRE .....                                  | 78,743     |
| OGMA CONSULTING CORP. ....                              | 75,034    | PIPE & PILING SUPPLIES (WESTERN) LTD. ....                  | 377,100    |
| OK TIRE & AUTO SERVICE .....                            | 64,787    | PIPPIN TECHNICAL .....                                      | 60,954     |
| OLIVER, PETER.....                                      | 61,146    | PITNEY BOWES OF CANADA LTD. ....                            | 114,531    |
| OMEGA TRANSFER SERVICES .....                           | 70,481    | PITNEY WORKS.....   | 4,070,362  |
| ONION LAKE BAND NO. 344.....                            | 55,100    | PLANETWORKS CONSULTING CORPORATION.....                     | 395,650    |
| ONION LAKE FAMILY SERVICES INC. ....                    | 64,010    | PLAZA PARKADE.....  | 61,965     |
| ORACLE CANADA ULC.....                                  | 4,047,966 | PLECAS, DR. DARRYL .....                                    | 50,000     |
| ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION .....    | 140,200   | POINTS ATHABASCA CONTRACTING LTD. PARTNERSHIP .....         | 2,143,538  |
| ORGANIZATION THOUGHTWARE INTERNATIONAL INC. ....        | 100,549   | POINTS NORTH FREIGHT FORWARDING INC. ....                   | 100,302    |
| ORNACRAFT IRON WORKS.....                               | 87,268    | POLAR OILS LTD. ....  | 80,133     |
| ORTHO CLINICAL DIAGNOSTICS .....                        | 94,485    | POLLOCK, ROBERT .....                                       | 53,010     |
| OS-ARC ENTERPRISES.....                                 | 78,288    | POTASH CORP. OF SASKATCHEWAN INC. ....                      | 399,389    |
| OSIMAS HELICOPTERS LTD. ....                            | 145,744   | POTTERS CANADA .....  | 709,725    |
| OSPREY WINGS LTD. ....                                  | 923,744   | POTZUS PAVING & ROAD MAINTENANCE LTD. ....                  | 20,946,896 |
| OUTBACK RENEWAL LTD. ....                               | 114,736   | POWERLAND COMPUTERS .....                                   | 96,151     |
| OUTLOOK, TOWN OF .....                                  | 117,558   | PRAIRIE CENTRE CREDIT UNION .....                           | 92,551     |
| OVERHEAD DOOR OF PRINCE ALBERT LTD. ....                | 81,093    | PRAIRIE CONTROLS LTD. ....                                  | 163,713    |
| OXFORD LIBERO CONSULTING LP .....                       | 338,380   | PRAIRIE DIAGNOSTICS SERVICES INC. ....                      | 233,225    |
| OXOID COMPANY .....                                     | 83,699    | PRAIRIE MOBILE COMMUNICATIONS.....                          | 63,654     |
| P. MACHIBRODA ENGINEERING LTD. ....                     | 63,912    | PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....                | 355,636    |
| P.A.G.C. HOLDINGS INC. ....                             | 145,154   | PRAIRIE TRANSFER SERVICE LTD. ....                          | 81,392     |
| P.R. INVESTMENTS INC. ....                              | 79,277    | PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC. ....        | 59,443     |
| P.R. SERVICE PARTNERSHIP.....                           | 97,151    | PRAKASH CONSULTING LTD. ....                                | 117,237    |
| P3 ARCHITECTURE PARTNERSHIP.....                        | 655,195   | PRECISION ENGINES CORPORATION.....                          | 257,529    |
| PACIFIC REGENERATION TECHNOLOGIES INC. ....             | 1,049,746 | PRECISION INDUSTRIAL LTD. ....                              | 236,116    |
| PADC MANAGEMENT CO. LTD. ....                           | 1,077,600 | PRECISION JOINT SEALING INC. ....                           | 296,466    |
| PALLISER AGGREGATES LTD. ....                           | 2,482,122 | PRECISION MOVING & INSTALLATION .....                       | 146,628    |
| PAMC MEDICAL PROF. CORP. ....                           | 105,415   | PRECISION VEGETATION MANAGEMENT.....                        | 345,202    |
| PARADIGM CONSULTING GROUP INC. ....                     | 664,163   | PREFERRED PIPING & MECHANICAL LTD. ....                     | 375,376    |
| PARE, ELAINE .....                                      | 89,924    | PRIMARIS MANAGEMENT INC. ....                               | 122,882    |
| PARK DEROCHIE COATINGS (SASKATCHEWAN) INC. ....         | 92,974    | PRINCE ALBERT COMMUNITY CLINIC.....                         | 50,482     |
| PARK STREET PROPERTIES.....                             | 259,443   | PRINCE ALBERT GRAND COUNCIL .....                           | 1,184,279  |
| PARK TOWN HOTEL .....                                   | 50,038    | PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. .... | 386,250    |
| PARKLAND PSYCHOLOGICAL SERVICES.....                    | 57,419    |   |            |
| PARKSIDE OILFIELD SERVICES LTD. ....                    | 66,042    |   |            |
| PARKWAY OFFICE HOLDINGS CORP. ....                      | 495,662   |   |            |

|   |            |  |           |
|---|------------|--|-----------|
| PRINCE ALBERT INDIAN & METIS<br>FRIENDSHIP CENTRE INC. .... | 171,826    | RBC DEXIA INVESTOR SERVICES<br>TRUST .....                 | 147,105   |
| PRINCE ALBERT MULTICULTURAL<br>COUNCIL .....                | 96,700     | RBM ARCHITECTURE INC. ....                                 | 94,041    |
| PRINCE ALBERT POLICE SERVICE .....                          | 64,675     | REACH COMMUNICATIONS INC. ....                             | 197,777   |
| PRINCE ALBERT, CITY OF .....                                | 474,472    | RECEIVER GENERAL FOR CANADA<br>AGRICULTURE & AGRI-FOOD     |           |
| PRINGLE, BOB .....  | 89,048     | CANADA .....   | 319,945   |
| PRINTWEST .....   | 610,106    | RECEIVER GENERAL FOR CANADA<br>CANADA REVENUE AGENCY ..... | 72,253    |
| PRO AV-PROFESSIONAL AUDIO<br>VISUAL LTD. ....               | 261,488    | RECEIVER GENERAL FOR CANADA<br>CORRECTIONAL SERVICE OF     |           |
| PRO CERTIFIED AUTO SERVICE .....                            | 162,128    | CANADA .....   | 1,406,926 |
| PRO TREATMENT INC. ....                                     | 55,275     | RECEIVER GENERAL FOR CANADA<br>ENVIRONMENT CANADA .....    | 109,363   |
| PROFESSIONAL SYSTEMS LTD. ....                              | 54,946     | RECEIVER GENERAL FOR CANADA<br>FINANCE CANADA .....        | 1,310,000 |
| PROMISLOW'S LTD. ....                                       | 64,971     | RECEIVER GENERAL FOR CANADA<br>INDUSTRY CANADA .....       | 413,248   |
| PROPERTY DEVELOPMENTS LTD. &<br>A. K. HOLDINGS LTD. ....    | 168,539    | RECEIVER GENERAL FOR CANADA<br>PUBLIC WORKS & GOV'T        |           |
| PSW ARCHITECTURE & INTERIOR<br>DESIGN LTD. ....             | 153,271    | SERVICES CANADA .....                                      | 3,094,187 |
| PTOLEMY BROS. TRUCKING LTD. ....                            | 123,613    | RECEIVER GENERAL FOR CANADA<br>R.C.M.P. ....               | 101,536   |
| PUBLIC SERVICE SUPERANNUATION<br>PLAN .....                 | 51,749     | REDHEAD EQUIPMENT LTD. ....                                | 2,865,790 |
| PURULATOR COURIER LTD. ....                                 | 509,230    | REGAL FLOORING LTD. ....                                   | 184,119   |
| QED INFORMATION SYSTEMS INC. ....                           | 69,600     | REGINA & DISTRICT FOOD BANK<br>INC. ....                   | 66,365    |
| QIAGEN INC. ....  | 104,842    | REGINA ELEVATOR CO. LTD. ....                              | 198,363   |
| QU'APPELLE CHILD & FAMILY<br>SERVICES INC. ....             | 232,299    | REGINA INN .....   | 103,151   |
| QUEEN'S UNIVERSITY .....                                    | 59,976     | REGINA MOTOR PRODUCTS (1970)<br>LTD. ....                  | 55,248    |
| QUOREX CONSTRUCTION SERVICES<br>LTD. ....                   | 9,032,413  | REGINA POLICE SERVICE .....                                | 151,994   |
| R & A CONSTRUCTION .....                                    | 151,747    | REGINA QU'APPELLE REGIONAL<br>HEALTH AUTHORITY .....       | 242,440   |
| R & B CRUSHING LTD. ....                                    | 10,345,254 | REGINA VARSTEEL .....                                      | 258,493   |
| R & D DRYWALL INC. ....                                     | 386,673    | REGINA, CITY OF .....                                      | 862,941   |
| R. J. TULIK & SON TRENCHING &<br>EXCAVATING .....           | 674,581    | RENSBERRY, JENNIE .....                                    | 50,220    |
| R. NICHOLLS DISTRIBUTORS INC. ....                          | 127,309    | RHINAS, DALE WALTER & RHINAS,<br>MYRNA JEAN .....          | 74,785    |
| R.A. FORESTER CONSULTANT &<br>ALLIED SERVICES .....         | 108,666    | RICHTER, KELLY L. ....                                     | 75,100    |
| R.M. OF ANTELOPE PARK NO. 322 .....                         | 369,497    | RIDGE ROAD WELDING .....                                   | 124,569   |
| R.M. OF CALDER NO. 241 .....                                | 92,945     | RIDGEWOOD CONSTRUCTION .....                               | 2,437,053 |
| R.M. OF CARON NO. 162 .....                                 | 62,407     | RITCHIE CONSTRUCTION LTD. ....                             | 271,635   |
| R.M. OF CHURCHBRIDGE NO. 211 .....                          | 214,918    | RITENBURG & ASSOCIATES LTD. ....                           | 369,136   |
| R.M. OF CLAYTON NO. 333 .....                               | 65,757     | RIVER NORTH CONSTRUCTION ' 86'<br>LTD. ....                | 409,182   |
| R.M. OF CLINWORTH NO. 230 .....                             | 109,604    | RIVERSIDE DODGE CHRYSLER JEEP .....                        | 74,706    |
| R.M. OF CORMAN PARK NO. 344 .....                           | 50,648     | RJ ENGLAND CONSULTING<br>PROFESSIONAL ENGINEER LTD. ....   | 151,291   |
| R.M. OF DOUGLAS NO. 436 .....                               | 52,075     | RMS SOLUTIONS INC. ....                                    | 92,076    |
| R.M. OF ELMSTHORPE NO. 100 .....                            | 247,200    | RNF VENTURES LTD. ....                                     | 386,883   |
| R.M. OF ENTERPRISE NO. 142 .....                            | 92,814     | ROADWAY P.C. HOLDINGS LTD. ....                            | 162,514   |
| R.M. OF GRANT NO. 372 .....                                 | 84,780     | ROBERT DYCK TRUCKING .....                                 | 115,184   |
| R.M. OF HAPPYLAND NO. 231 .....                             | 93,115     | ROBERTSON IMPLEMENTS 1988 LTD. ....                        | 216,144   |
| R.M. OF HEART'S HILL NO. 352 .....                          | 875,533    | ROBERTSON STROMBERG<br>PEDERSEN .....                      | 83,060    |
| R.M. OF HUMBOLDT NO. 370 .....                              | 73,688     | ROCHE DIAGNOSTICS .....                                    | 360,745   |
| R.M. OF INVERGORDON NO. 430 .....                           | 53,233     | ROCK HOUND CRUSHING LTD. ....                              | 1,778,938 |
| R.M. OF KINGSLEY NO. 124 .....                              | 95,640     | ROCKEL, CECILIA .....                                      | 71,057    |
| R.M. OF LACADENA NO. 228 .....                              | 50,000     | ROCKY MOUNTAIN PHOENIX .....                               | 443,546   |
| R.M. OF LAJORD NO. 128 .....                                | 51,962     | ROCOM MANAGEMENT LTD. ....                                 | 298,766   |
| R.M. OF MARYFIELD NO. 91 .....                              | 76,960     | RON ECKEL ENTERPRISES LTD. ....                            | 52,665    |
| R.M. OF MILTON NO. 292 .....                                | 51,825     | RON PEDERSEN ENTERPRISES LTD. ....                         | 109,007   |
| R.M. OF ORKNEY NO. 244 .....                                | 50,020     | RON'S CONTRACTING LTD. ....                                | 315,030   |
| R.M. OF RIVERSIDE NO. 168 .....                             | 67,890     | RON'S PLUMBING & HEATING<br>(1980) LTD. ....               | 79,793    |
| R.M. OF ST. LOUIS NO. 431 .....                             | 370,799    | ROOTS REFORESTATION INC. ....                              | 412,427   |
| R.M. OF TRAMPING LAKE NO. 380 .....                         | 125,220    | ROSS AIR SERVICE LTD. ....                                 | 77,079    |
| R.M. OF VICTORY NO. 226 .....                               | 368,389    | ROUND TABLE MANAGEMENT LTD. ....                           | 243,359   |
| R.M. OF WINSLOW NO. 319 .....                               | 856,064    | ROYAL BANK OF CANADA .....                                 | 840,261   |
| RADISSON HOTEL SASKATOON .....                              | 182,284    | ROYAL REPORTING SERVICES LTD. ....                         | 311,856   |
| RADISSON PLAZA HOTEL<br>SASKATCHEWAN REGINA .....           | 76,136     | ROYCEN DEVELOPMENT LTD. ....                               | 60,201    |
| RALLY MOTORS LTD. ....                                      | 80,598     | RU-BAN CONTRACTING LTD. ....                               | 146,322   |
| RAMADA HOTEL & CONVENTION<br>CENTRE .....                   | 66,660     | RUSSELL FOOD EQUIPMENT LTD. ....                           | 85,540    |
| RAMADA PRINCE ALBERT .....                                  | 60,302     | S & U HOMES .....  | 3,836,352 |
| RAMCO PAVING LTD. ....                                      | 8,120,386  | SABARATNAM, DR. RATHI MALA .....                           | 67,850    |
| RANDY LUCAS TRUCKING LTD. ....                              | 61,635     |  |           |
| RAPID-SPAN PRECAST LTD. ....                                | 211,684    |  |           |
| RATNER REALTY PROPERTIES INC. ....                          | 82,134     |  |           |
| RAY'S MOVING & STORAGE CO. LTD. ....                        | 169,643    |  |           |
| RB II PROPERTIES INC. ....                                  | 839,921    |  |           |

|  |            |  |           |
|--|------------|--|-----------|
| SALVATION ARMY .....   | 52,180     | SIEMENS HEALTHCARE DIAGNOSTICS LTD. ....                 | 1,849,598 |
| SAMOHT PARTNERS .....  | 127,447    | SIERRA HELICOPTERS LTD. ....                             | 80,712    |
| SANDERSON BALICKI PARCHOMCHUK .....                                | 52,179     | SIERRA SYSTEMS GROUP INC. ....                           | 1,582,408 |
| SANDY BAY, NORTHERN VILLAGE OF .....                               | 58,169     | SIFTO CANADA CORP. ....                                  | 2,282,697 |
| SANDY BEACH RESORT .....   | 55,213     | SIGMA ANALYTICS .....                                    | 86,078    |
| SANOPI PASTEUR LIMITED .....                                       | 1,840,363  | SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....            | 1,470,552 |
| SAPPHIRE TECHNOLOGIES CANADA .....                                 | 94,498     | SIGNATURE GRAPHICS .....                                 | 116,354   |
| SAPUTO FOODS LTD. ....   | 650,402    | SILVATECH REFORESTATION .....                            | 63,120    |
| SARGENT'S AUTO ELECTRIC LTD. ....                                  | 138,612    | SILVERADO DEMOLITION INC. ....                           | 71,845    |
| SARGENT'S AUTO SERVICE LTD. ....                                   | 508,199    | SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP .....     | 227,982   |
| SASKATCHEWAN ABILITIES COUNCIL .....                               | 100,984    | SIMONSON ELECTRIC LTD. ....                              | 785,801   |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....                    | 59,485     | SISTERS OF OUR LADY OF THE MISSIONS INC. ....            | 357,300   |
| SASKATCHEWAN COMMUNICATIONS NETWORK .....                          | 224,208    | SMITH, TERRANCE JOHN .....                               | 66,000    |
| SASKATCHEWAN FORESTRY ASSOCIATION .....                            | 73,775     | SMITH-WINDSOR, MORLEY GRENVILLE .....                    | 131,170   |
| SASKATCHEWAN FOSTER FAMILIES ASSOCIATION .....                     | 2,884,532  | SMOKEY LAKE TREE PLANTERS INC. ....                      | 520,725   |
| SASKATCHEWAN GOVERNMENT INSURANCE .....                            | 7,374,314  | SNC-LAVALIN PROFAC INC. ....                             | 1,282,794 |
| SASKATCHEWAN HOUSING CORPORATION .....                             | 155,968    | SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. .... | 188,698   |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....       | 161,099    | SOLVERA SOLUTIONS .....                                  | 2,979,847 |
| SASKATCHEWAN LIQUOR & GAMING AUTHORITY .....                       | 367,586    | SOMAGEN DIAGNOSTICS INC. ....                            | 95,181    |
| SASKATCHEWAN LITERACY NETWORK INC. ....                            | 52,234     | SOMNY'S CONSTRUCTION .....                               | 55,467    |
| SASKATCHEWAN MILK MARKETING BOARD .....                            | 194,641    | SOURIS VALLEY PAVING .....                               | 503,157   |
| SASKATCHEWAN RESEARCH COUNCIL .....                                | 11,517,953 | SOUTH ROCK LTD. ....                                     | 52,339    |
| SASKATCHEWAN SAFETY COUNCIL .....                                  | 62,309     | SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 ..... | 71,490    |
| SASKATCHEWAN TEACHERS' FEDERATION .....                            | 106,059    | SOUTHSIDE EQUIPMENT SALES LTD. ....                      | 55,012    |
| SASKATCHEWAN WATER CORPORATION .....                               | 306,950    | SPADINA INDUSTRIES INC. ....                             | 78,904    |
| SASKATCHEWAN WEEKLY NEWSPAPERS ASSOCIATION .....                   | 60,506     | SPECTRA ENERGY EMPRESS L.P. ....                         | 97,237    |
| SASKATOON CITY POLICE .....  | 120,105    | SPEEDY GLASS .....                                       | 58,410    |
| SASKATOON CUSTOM POWDER COATING .....                              | 85,045     | SPENCER, DAVID .....                                     | 55,962    |
| SASKATOON INN .....  | 79,520     | SPRA A JOINT VENTURE .....                               | 100,515   |
| SASKATOON REGIONAL HEALTH AUTHORITY .....                          | 53,072     | SPRINGBOK SYSTEMS INC. ....                              | 124,417   |
| SASKATOON, CITY OF .....   | 2,121,161  | STAMATINOS LELAND CAMPBELL LLP .....                     | 100,233   |
| SASKCON REPAIR SERVICES LTD. ....                                  | 7,170,268  | STANDARD AERO LTD. ....                                  | 1,047,582 |
| SASKENERGY INCORPORATED .....                                      | 7,489,693  | STANDARD MOTORS (77) LTD. ....                           | 62,426    |
| SASKFILM .....   | 180,000    | STANTEC CONSULTING LTD. ....                             | 1,474,590 |
| SASKPOWER CORPORATION .....  | 11,889,886 | STAR EGG CO. LTD. ....                                   | 78,910    |
| SASKTEL .....  | 24,200,014 | STAR ELECTRIC (1990) LTD. ....                           | 53,032    |
| SAWYER'S TREES & LANDSCAPES .....                                  | 104,126    | STC HEALTH & FAMILY SERVICES INC. ....                   | 160,388   |
| SCHARFSTEIN GIBBINGS WALLEN & FISHER .....                         | 191,794    | STC URBAN FIRST NATIONS SERVICES INC. ....               | 105,800   |
| SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA) ..... | 1,068,384  | STERLING CRANE .....                                     | 333,621   |
| SCL INSTRUMENTATION INC. ....                                      | 92,830     | STERLING TRUCK & TRAILER SALES LTD. ....                 | 116,603   |
| SCOTT PHELPS & MASON .....   | 56,544     | STRAITNORTH CONSTRUCTION LTD. ....                       | 66,995    |
| SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS .....                       | 134,988    | STURGEON LAKE & FAMILY SERVICES .....                    | 168,174   |
| SCOTT'S GENERAL STORE .....  | 149,132    | SUCCESS OFFICE SYSTEMS .....                             | 182,406   |
| SECURIS SOLUTIONS .....  | 410,934    | SUER & POLLON MECHANICAL .....                           | 2,472,820 |
| SECURITY RESOURCE GROUP INC. ....                                  | 1,561,527  | SUN ELECTRIC (1975) LTD. ....                            | 69,331    |
| SECURTEK MONITORING SOLUTIONS INC. ....                            | 204,415    | SUNCOR ENERGY PRODUCTS PARTNERSHIP .....                 | 1,426,421 |
| SEL WARWICK INC. ....  | 151,130    | SUNN INDUSTRIES LTD. ....                                | 69,075    |
| SEM HAR CLEANING LTD. ....   | 74,190     | SUPER 8 MOTEL .....                                      | 83,836    |
| SEPW ARCHITECTURE INC. ....  | 150,937    | SUPER SAVE DISPOSAL (SASKATCHEWAN) INC. ....             | 56,094    |
| SHANAHANS LIMITED PARTNERSHIP .....                                | 102,154    | SUPERIOR SAFETY INC. ....                                | 127,662   |
| SHARED VISIONS INC. ....   | 53,550     | SUPREME BASICS .....                                     | 670,937   |
| SHAUGHNESSY ELECTRIC INC. ....                                     | 297,914    | SUSTAIN TECHNOLOGIES INC. ....                           | 200,360   |
| SHELL CANADA PRODUCTS .....  | 4,174,621  | SWIFT CURRENT, CITY OF .....                             | 272,938   |
| SHS AUTOMOTIVE LTD. ....   | 93,613     | SWIFT INDUSTRIAL SALES LTD. ....                         | 103,226   |
|  |            | SWS DETENTION GROUP INC. ....                            | 71,506    |
|  |            | SYMANTEC CORP. ....                                      | 60,695    |
|  |            | SYMMETRIX SYSTEMS INC. ....                              | 92,493    |
|  |            | SYSCO .....  | 181,843   |
|  |            | T & T REALTY LTD. ....                                   | 539,553   |
|  |            | T. REX DISCOVERY CENTRE .....                            | 62,075    |
|  |            | TAB PRODUCTS OF CANADA CO. ....                          | 242,012   |
|  |            | TALEO (CANADA) INC. ....                                 | 214,496   |
|  |            | TANNER CONSULTING INC. ....                              | 124,362   |
|  |            | TAP COMMUNICATIONS INC. ....                             | 179,510   |



|   |            |  |           |
|---|------------|--|-----------|
| TASMAN HELICOPTERS LTD. ....                            | 64,691     | WAHKOTOWIN CHILD & FAMILY SERVICES .....             | 79,842    |
| TAYLOR MOTOR SALES LTD. ....                            | 385,878    | WALKER PROJECTS INC. ....                            | 196,302   |
| TCHORZEWSKI, WAYNE .....                                | 54,548     | WALLACE CONSTRUCTION SPECIALTIES LTD. ....           | 52,748    |
| TCU PLACE .....   | 91,222     | WALTER'S INDUSTRIAL MECHANICAL LTD. ....             | 1,364,188 |
| TDT'S CONSULTING .....                                  | 78,403     | WASCANA CENTRE AUTHORITY .....                       | 99,131    |
| TEAM SYNTTEGRITY AMERICAS INC. ....                     | 236,560    | WASTE MANAGEMENT .....                               | 80,063    |
| TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN .....        | 124,569    | WATERHEN LAKE FIRST NATIONS .....                    | 59,708    |
| TECO NATURAL RESOURCE GROUP LTD. ....                   | 70,013     | WATERS LIMITED .....                                 | 478,554   |
| TELENIUM .....  | 118,880    | WAVECOM ELECTRONICS (2003) INC. ....                 | 100,800   |
| TENCO MANAGEMENT LTD. ....                              | 90,511     | WBM OFFICE SYSTEMS INC. ....                         | 577,509   |
| TEXCAN .....  | 55,210     | WEBER CONSTRUCTION LTD. ....                         | 198,936   |
| THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609 ..... | 314,966    | WELCO LUMBER CORP. ....                              | 161,579   |
| THERMO FISHER SCIENTIFIC (MISSISSAUGA) INC. ....        | 58,497     | WELDCO-BEALES MFG. ....                              | 219,800   |
| THORPE BROTHERS LTD. ....                               | 732,447    | WEST CENTRAL DEVELOPMENTS LTD. ....                  | 73,931    |
| THUE LAND & CATTLE CO. LTD. ....                        | 58,832     | WEST COAST HELICOPTERS MTCE & CONTRACTING LTD. ....  | 284,127   |
| THURSTON ENGINEERING SERVICES .....                     | 64,700     | WEST WIND AVIATION LIMITED PARTNERSHIP .....         | 125,345   |
| THYSSENKRUPP ELEVATOR .....                             | 793,631    | WEST-CAN SEAL COATING INC. ....                      | 3,006,028 |
| TICE CONSULTING INC. ....                               | 392,752    | WESTERN DODGE CHRYSLER JEEP .....                    | 63,788    |
| TIGER CALCIUM SERVICES INC. ....                        | 738,449    | WESTERN LITHO PRINTERS LTD. ....                     | 184,764   |
| TITAN CLEAN ENERGY PROJECTS CORPORATION .....           | 95,000     | WESTERN MACHINE WORKS INC. ....                      | 236,656   |
| TLD COMPUTERS INC. ....                                 | 101,090    | WESTERN MANAGEMENT CONSULTANTS .....                 | 50,027    |
| TMC TECHNOLOGY MANAGEMENT CORPORATION .....             | 569,431    | WESTMARK CONSULTING LLP .....                        | 1,448,280 |
| TOLKO INDUSTRIES LTD. ....                              | 142,939    | WESTRIDGE CONSTRUCTION LTD. ....                     | 1,707,869 |
| TOLLEY, TERRY .....                                     | 58,146     | WEYAKWIN, NORTHERN HAMLET OF .....                   | 88,562    |
| TONKO REALTY ADVISORS LTD. ....                         | 1,403,547  | WEYBURN MALL LTD. ....                               | 421,078   |
| TOP TIER PERFORMANCE CONSULTING INC. ....               | 218,036    | WHEATLAND BUSINESS FORMS .....                       | 171,024   |
| TORGERSON, BRAD .....                                   | 52,520     | WHEATON CHEVROLET INC. ....                          | 104,827   |
| TORSON CONTRACTING LTD. ....                            | 121,179    | WHITEBIRCH SOFTWARE INC. ....                        | 155,686   |
| TOSHIBA BUSINESS SOLUTIONS .....                        | 181,374    | WHITECAP DAKOTA FIRST NATION .....                   | 6,912,944 |
| TOSHIBA OF CANADA LTD. ....                             | 330,908    | WHOLE EARTH BUILDERS .....                           | 64,500    |
| TOTAL COMMERCIAL CONSTRUCTION .....                     | 1,276,333  | WIEBE MOVERS LTD. ....                               | 97,174    |
| TOUCHWOOD CHILD AND FAMILY SERVICES .....               | 411,264    | WILCO CONTRACTORS SOUTHWEST INC. ....                | 454,398   |
| TOURISM SASKATCHEWAN .....                              | 106,684    | WILCOX ZUK CHOVIN .....                              | 661,595   |
| TR PETROLEUM LTD. ....                                  | 222,027    | WILDCAT HELICOPTERS INC. ....                        | 128,521   |
| TRAILTECH INC. ....                                     | 104,617    | WILDFIRE ENVIRONMENTAL INC. ....                     | 119,457   |
| TRANE SASKATCHEWAN .....                                | 118,668    | WILLMS ENGINEERING LTD. ....                         | 70,458    |
| TRANSCANADA PIPELINES LIMITED .....                     | 62,289     | WINCH HOLDINGS LTD. ....                             | 67,743    |
| TRANSGAS LTD. ....                                      | 178,714    | WINGERT CONSTRUCTION LTD. ....                       | 208,495   |
| TRANSWEST AIR .....                                     | 2,687,924  | WIZ-TEC COMPUTING TECHNOLOGIES INC. ....             | 68,472    |
| TRAVELODGE HOTEL .....                                  | 251,926    | WOLFE GROUP INVESTMENTS LTD. ....                    | 1,100,988 |
| TREPPEL, DARREL .....                                   | 120,387    | WOLFTEK INDUSTRIES INC. ....                         | 81,855    |
| TRIEBOLD PALEONTOLOGY INC. ....                         | 99,913     | WOLSELEY MECHANICAL GROUP-MIDWEST REGION .....       | 61,958    |
| TRIOD SUPPLY (2011) LTD. ....                           | 433,122    | WR TRUST .....                                       | 1,429,177 |
| TRIPLE R CONTRACTING LTD. ....                          | 1,313,826  | WYETH PHARMACEUTICALS .....                          | 3,469,937 |
| TRUCK OUTFITTERS (REGINA) INC. ....                     | 74,272     | XEROX CANADA LTD. ....                               | 83,452    |
| UNIFIRST CANADA LTD. ....                               | 102,454    | YELLOW QUILL HOLDINGS INC. ....                      | 643,834   |
| UNISOURCE CANADA INC. ....                              | 56,902     | YELLOWHEAD HELICOPTERS LTD. ....                     | 576,813   |
| UNITED PAVING (1983) LTD. ....                          | 570,334    | YORKTON DODGE .....                                  | 82,400    |
| UNIVERSITY OF REGINA .....                              | 1,218,117  | YORKTON TRIBAL ADMINISTRATION INC. ....              | 105,940   |
| UNIVERSITY OF SASKATCHEWAN .....                        | 1,433,152  | YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES ..... | 672,273   |
| UPSIDE SOFTWARE INC. ....                               | 153,173    | YORKTON, CITY OF .....                               | 71,939    |
| URANIUM CITY BULK FUEL LTD. ....                        | 57,060     | YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA .....  | 70,165    |
| VALENT BIOSCIENCES CANADA LTD. ....                     | 361,800    | YXX AEROSPACE LTD. ....                              | 4,121,515 |
| VALHALLA HELICOPTERS INC. ....                          | 218,438    | YYZ TRANSLATIONS .....                               | 64,150    |
| VALLEY BLADES LIMITED .....                             | 552,908    | ZELENSKY BROTHERS 582633 SASK. LTD. ....             | 114,848   |
| VALLEY WEST IRRIGATION INC. ....                        | 187,834    | ZU COM COMMUNICATIONS INC. ....                      | 256,582   |
| VARIMAX INFORMATION SYSTEMS INC. ....                   | 123,168    |  |           |
| VCM CONSTRUCTION LTD. ....                              | 1,122,435  |  |           |
| VECTOR CONSTRUCTION LTD. ....                           | 77,151     |  |           |
| VEMAX MANAGEMENT INC. ....                              | 519,753    |  |           |
| VENTURE CONSTRUCTION INC. ....                          | 12,083,622 |  |           |
| VIH HELICOPTERS LTD. ....                               | 265,080    |  |           |
| VOYAGE AIR .....  | 298,185    |  |           |
| VWR INTERNATIONAL CO. ....                              | 184,393    |  |           |
| W & V BACKHOE SERVICES LTD. ....                        | 153,969    |  |           |
| W. F. BOTKIN CONSTRUCTION LTD. ....                     | 8,832,781  |  |           |
| W. GALBRAITH FARMS LTD. ....                            | 65,539     |  |           |

## Other Information



## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2011

|                          | 2011                    | 2010                    |
|--------------------------|-------------------------|-------------------------|
| <b>Assets</b>            |                         |                         |
| Cash.....                | \$ 102,622,659          | \$ 96,709,922           |
| Investments.....         | 7,850,815,674           | 7,344,357,678           |
| Accounts receivable..... | 31,585,504              | 103,584,478             |
| Other assets.....        | 28,231,411              | 27,593,051              |
| <b>Total Assets</b>      | <b>\$ 8,013,255,248</b> | <b>\$ 7,572,245,129</b> |

### Liabilities and Fund Balances

|  |                         |                         |
|--|-------------------------|-------------------------|
| Liabilities.....                           | \$ 299,081,044          | \$ 293,348,236          |
| Pension plan funds held in trust.....      | 7,494,197,372           | 7,079,313,344           |
| Other trust funds.....                     | 219,976,832             | 199,583,549             |
| <b>Total Liabilities and Fund Balances</b> | <b>\$ 8,013,255,248</b> | <b>\$ 7,572,245,129</b> |

## Summary of Individual Pension Plans and Trust Funds

As at March 31, 2011

|  | Cash<br>in Bank   | Investments          | Accounts<br>Receivable | Other<br>Assets | Total<br>Assets      | Liabilities        | Fund<br>Balance      |
|--|-------------------|----------------------|------------------------|-----------------|----------------------|--------------------|----------------------|
| <b>Pension Plans</b>                           |                   |                      |                        |                 |                      |                    |                      |
| <b>Education</b>                               |                   |                      |                        |                 |                      |                    |                      |
| Teachers' Superannuation Commission (1):       |                   |                      |                        |                 |                      |                    |                      |
| Teachers' Superannuation Plan.....             | \$ 159,496        | \$ 917,747,846       | \$ 4,067,563           | \$ .....        | \$ 921,974,905       | \$ 818,014         | \$ 921,156,891       |
| Voluntary Contributions Fund.....              | 25,080            | 3,842,672            | 119                    | .....           | 3,867,871            | 522                | 3,867,349            |
| <b>Finance</b>                                 |                   |                      |                        |                 |                      |                    |                      |
| Anti-Tuberculosis League Employees             |                   |                      |                        |                 |                      |                    |                      |
| Superannuation Fund (1).....                   | 95                | .....                | 2,334                  | .....           | 2,429                | 2,429              | .....                |
| Judges of the Provincial Court Superannuation  |                   |                      |                        |                 |                      |                    |                      |
| Plan (1).....                                  | 68,875            | 21,558,897           | 320                    | .....           | 21,628,092           | 20,337             | 21,607,755           |
| Liquor Board Superannuation Plan (1) (2).....  | 62,387            | 9,964,311            | 13,420                 | .....           | 10,040,118           | 6,736              | 10,033,382           |
| Municipal Employees' Pension Plan (1) (2)..... | 4,561,000         | 1,388,589,000        | 6,091,000              | .....           | 1,399,241,000        | 27,780,000         | 1,371,461,000        |
| Pension Plan for the Employees of the          |                   |                      |                        |                 |                      |                    |                      |
| Saskatchewan Workers' Compensation             |                   |                      |                        |                 |                      |                    |                      |
| Board (1) (2).....                             | 182,480           | 36,023,357           | 127,807                | .....           | 36,333,644           | 11,841             | 36,321,803           |
| Public Employees Pension Plan (1).....         | 33,094,316        | 4,877,154,191        | 13,409,327             | .....           | 4,923,657,834        | 7,327,479          | 4,916,330,355        |
| Saskatchewan Pension Annuity Fund (1).....     | 52,967            | 168,031,625          | 2,150,608              | .....           | 170,235,200          | 168,539,863        | 1,695,337            |
| Saskatchewan Pension Plan (1) (2).....         | 1,076,242         | 285,240,180          | 1,320,788              | 653,748         | 288,290,958          | 90,240,600         | 198,050,358          |
| Saskatchewan Power Corporation Designated      |                   |                      |                        |                 |                      |                    |                      |
| Employee Benefit Plan (1) (2).....             | .....             | 6,630,000            | .....                  | .....           | 6,630,000            | .....              | 6,630,000            |
| Saskatchewan Transportation Company            |                   |                      |                        |                 |                      |                    |                      |
| Employees Superannuation Fund (1).....         | 11,557            | 7,042,800            | 917                    | .....           | 7,055,274            | 12,132             | 7,043,142            |
|  | <b>39,294,495</b> | <b>7,721,824,879</b> | <b>27,184,203</b>      | <b>653,748</b>  | <b>7,788,957,325</b> | <b>294,759,953</b> | <b>7,494,197,372</b> |

## Trust Funds

### Advanced Education, Employment and Immigration

|   |            |       |       |       |            |       |            |
|---|------------|-------|-------|-------|------------|-------|------------|
| Saskatchewan Entrepreneur Trust Fund..... | 27,612,134 | ..... | ..... | ..... | 27,612,134 | ..... | 27,612,134 |
| Wage Collection Trust Account.....        | 66,237     | ..... | ..... | ..... | 66,237     | ..... | 66,237     |

### Corrections, Public Safety and Policing

Battlefords Community Correctional Centre:

|                                |       |       |       |       |       |       |       |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Collective Trust Account ..... | 5,879 | ..... | 1,990 | ..... | 7,869 | 5     | 7,864 |
| Inmates' Trust Account.....    | 4,922 | ..... | 2,008 | ..... | 6,930 | 2,156 | 4,774 |

Besnard Lake and Walden Bay Camps,

|                             |       |       |       |     |       |       |       |
|-----------------------------|-------|-------|-------|-----|-------|-------|-------|
| Inmates' Trust Account..... | 2,673 | ..... | 2,865 | 360 | 5,898 | 3,932 | 1,966 |
|-----------------------------|-------|-------|-------|-----|-------|-------|-------|

Buffalo Narrows:

|                                |       |       |       |       |       |       |       |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Collective Trust Account ..... | 8,801 | ..... | ..... | ..... | 8,801 | ..... | 8,801 |
| Inmates' Trust Account.....    | 2,384 | ..... | 1,391 | ..... | 3,775 | 1,045 | 2,730 |

Drumming Hill Youth Centre:

|                              |       |       |       |       |       |       |       |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Resident Trust Account ..... | 3,313 | ..... | ..... | ..... | 3,313 | 1,031 | 2,282 |
| Working Fund Account .....   | 2,631 | ..... | ..... | ..... | 2,631 | ..... | 2,631 |

|   |           |       |         |        |           |         |           |
|---|-----------|-------|---------|--------|-----------|---------|-----------|
| Echo Valley Youth Centre:                           |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 52        | ..... | .....   | .....  | 52        | .....   | 52        |
| Resident Trust Account.....                         | 1,371     | ..... | 327     | .....  | 1,698     | 581     | 1,117     |
| Kilburn Hall Resident Trust Account .....           | 5,433     | ..... | .....   | 556    | 5,989     | 813     | 5,176     |
| North Battleford Youth Centre:                      |           |       |         |        |           |         |           |
| Craft and Canteen Account .....                     | 870       | ..... | .....   | .....  | 870       | .....   | 870       |
| Resident Trust Account .....                        | 10,597    | ..... | .....   | .....  | 10,597    | 3,836   | 6,761     |
| Northern Corrections, Collective Trust Account..... | 967       | ..... | .....   | .....  | 967       | .....   | 967       |
| Orcadia Youth Centre, Resident Trust Account.....   | 13,767    | ..... | .....   | .....  | 13,767    | .....   | 13,767    |
| Paul Dojack Youth Centre:                           |           |       |         |        |           |         |           |
| Resident Trust Account .....                        | 15,605    | ..... | 460     | .....  | 16,065    | 1,495   | 14,570    |
| Shop Fund.....                                      | 144       | ..... | .....   | 15,755 | 15,899    | .....   | 15,899    |
| Pine Grove Correctional Centre, Prince Albert:      |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 14,129    | ..... | .....   | .....  | 14,129    | .....   | 14,129    |
| Inmates' Trust Account .....                        | 10,348    | ..... | 10,514  | .....  | 20,862    | 4,847   | 16,015    |
| Prince Albert Community Training Residence:         |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 1,227     | ..... | .....   | .....  | 1,227     | .....   | 1,227     |
| Inmates' Trust Account.....                         | 845       | ..... | 756     | .....  | 1,601     | 933     | 668       |
| Prince Albert Correctional Centre:                  |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 77,150    | ..... | 2,685   | .....  | 79,835    | .....   | 79,835    |
| Inmates' Trust Account .....                        | 25,335    | ..... | 1,515   | .....  | 26,850    | .....   | 26,850    |
| Prince Albert Youth Residence:                      |           |       |         |        |           |         |           |
| Resident Camp Account.....                          | 4,802     | ..... | .....   | 9,055  | 13,857    | 40      | 13,817    |
| Resident Trust Account.....                         | 3,314     | ..... | 113     | .....  | 3,427     | 392     | 3,035     |
| Regina Community Training Residence:                |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 6,287     | ..... | 22      | .....  | 6,309     | .....   | 6,309     |
| Inmates' Trust Account.....                         | 3,033     | ..... | 1,448   | .....  | 4,481     | 3,332   | 1,149     |
| Regina Correctional Centre:                         |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 24,402    | ..... | .....   | .....  | 24,402    | .....   | 24,402    |
| Inmates' Trust Account.....                         | 142,925   | ..... | 18,673  | .....  | 161,598   | 53,431  | 108,167   |
| Saskatoon Community Training Residence:             |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 2,359     | ..... | .....   | .....  | 2,359     | .....   | 2,359     |
| Inmates' Trust Account.....                         | 5,171     | ..... | 253     | .....  | 5,424     | .....   | 5,424     |
| Saskatoon Correctional Centre:                      |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 23,797    | ..... | .....   | .....  | 23,797    | .....   | 23,797    |
| Inmates' Trust Account.....                         | 42,446    | ..... | 26,452  | .....  | 68,898    | 4,834   | 64,064    |
| Women's Community Training Residence,               |           |       |         |        |           |         |           |
| Collective Trust Account.....                       | 1,364     | ..... | .....   | .....  | 1,364     | .....   | 1,364     |
| Inmates' Trust Account.....                         | 4,858     | ..... | 1,335   | .....  | 6,193     | 3,755   | 2,438     |
| Yarrow Youth Farm :                                 |           |       |         |        |           |         |           |
| Handicraft Account .....                            | 1,198     | ..... | .....   | .....  | 1,198     | .....   | 1,198     |
| Resident Trust Account .....                        | 2,915     | ..... | 149     | .....  | 3,064     | 525     | 2,539     |
| <b>Education</b>                                    |           |       |         |        |           |         |           |
| Prince of Wales Scholarship Fund (1).....           | 1,703     | ..... | .....   | .....  | 1,703     | .....   | 1,703     |
| School Division Tax Loss Compensation               |           |       |         |        |           |         |           |
| Fund (1).....                                       | 7,086,421 | ..... | .....   | .....  | 7,086,421 | .....   | 7,086,421 |
| Teachers' Group Life Insurance Plan (1) (3).....    | 147,677   | ..... | 887,700 | .....  | 1,035,377 | 957,298 | 78,079    |

|   | Cash<br>in Bank       | Investments             | Accounts<br>Receivable | Other<br>Assets      | Total<br>Assets         | Liabilities           | Fund<br>Balance         |
|---|-----------------------|-------------------------|------------------------|----------------------|-------------------------|-----------------------|-------------------------|
| <b>Energy and Resources</b>   |                       |                         |                        |                      |                         |                       |                         |
| Surface Rights Arbitration Board Trust Account.....                           | 42,252                | .....                   | .....                  | .....                | 42,252                  | .....                 | 42,252                  |
| <b>Finance</b>  |                       |                         |                        |                      |                         |                       |                         |
| Extended Health Care Plan (1) (2).....  | 4,046,675             | .....                   | 926,519                | .....                | 4,973,194               | 8,172                 | 4,965,022               |
| Extended Health Care Plan for Certain Other<br>Retired Employees (1) (2)..... | 2,516,840             | .....                   | 40,281                 | .....                | 2,557,121               | 606                   | 2,556,515               |
| Extended Health Care Plan for Retired<br>Employees (1) (2).....               | 7,214,020             | .....                   | 98,204                 | 1,627                | 7,313,851               | .....                 | 7,313,851               |
| Public Employees Deferred Salary Leave<br>Fund (1) (2).....                   | .....                 | 3,319,227               | 8,740                  | .....                | 3,327,967               | 2,105                 | 3,325,862               |
| <b>Justice and Attorney General</b>   |                       |                         |                        |                      |                         |                       |                         |
| Court of Appeal Evidence Account.....   | 6,831                 | .....                   | .....                  | .....                | 6,831                   | .....                 | 6,831                   |
| Family Law Division Trust Account.....  | 117,482               | .....                   | .....                  | .....                | 117,482                 | .....                 | 117,482                 |
| Justice Parking Club .....  | 28,809                | .....                   | .....                  | .....                | 28,809                  | 47,616                | (18,807)                |
| Maintenance Enforcement Program Account.....                                  | 28,575                | .....                   | .....                  | .....                | 28,575                  | .....                 | 28,575                  |
| Office of Residential Tenancies - Director's Trust<br>Account (1).....        | 97,683                | .....                   | .....                  | .....                | 97,683                  | .....                 | 97,683                  |
| Province of Saskatchewan Court Accounts.....                                  | 9,795,011             | .....                   | .....                  | .....                | 9,795,011               | .....                 | 9,795,011               |
| Provincial Mediation Board Trust Account (1).....                             | 58,476                | .....                   | .....                  | .....                | 58,476                  | .....                 | 58,476                  |
| Public Guardian and Trustee of<br>Saskatchewan (1).....                       | 3,258,755             | 125,671,568             | 2,355,744              | 27,543,548           | 158,829,615             | 3,215,800             | 155,613,815             |
| <b>Social Services</b>  |                       |                         |                        |                      |                         |                       |                         |
| Dales House, Resident Trust Account.....                                      | 231                   | .....                   | .....                  | .....                | 231                     | .....                 | 231                     |
| Prince Albert Treatment Group Home,<br>Resident Trust Account.....            | 170                   | .....                   | 130                    | .....                | 300                     | .....                 | 300                     |
| Red Willow Centre, Resident Trust Account.....                                | 3,869                 | .....                   | .....                  | .....                | 3,869                   | .....                 | 3,869                   |
| Saskatoon Treatment Group Home,<br>Resident Trust Account.....                | 387                   | .....                   | .....                  | .....                | 387                     | .....                 | 387                     |
| Social Services Central Trust<br>Account (1).....                             | 98,375                | .....                   | 254                    | .....                | 98,629                  | .....                 | 98,629                  |
| Valley View Centre, Moose Jaw:<br>Bazaar Account.....                         | 7,098                 | .....                   | 19                     | .....                | 7,117                   | 2,324                 | 4,793                   |
| Canteen Account.....  | 20,476                | .....                   | 58                     | 6,762                | 27,296                  | .....                 | 27,296                  |
| Grants and Donations Trust Fund .....   | 89,912                | .....                   | 327                    | .....                | 90,239                  | .....                 | 90,239                  |
| Residents' Trust Account .....  | 504,751               | .....                   | 10,369                 | .....                | 515,120                 | 187                   | 514,933                 |
|   | <b>63,328,164</b>     | <b>128,990,795</b>      | <b>4,401,301</b>       | <b>27,577,663</b>    | <b>224,297,923</b>      | <b>4,321,091</b>      | <b>219,976,832</b>      |
| <b>Total Pension Plans and Trust Funds</b>                                    | <b>\$ 102,622,659</b> | <b>\$ 7,850,815,674</b> | <b>\$ 31,585,504</b>   | <b>\$ 28,231,411</b> | <b>\$ 8,013,255,248</b> | <b>\$ 299,081,044</b> | <b>\$ 7,714,174,204</b> |

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2010

(3) At August 31, 2010

## STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2011 AS PROVIDED FOR UNDER SECTION 24 OF THE FINANCIAL ADMINISTRATION ACT, 1993.

### THE PROVINCIAL SALES TAX ACT

#### • THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX (PVT) CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

|                                       |        |                                      |        |
|---------------------------------------|--------|--------------------------------------|--------|
| 101018881 SASKATCHEWAN LTD. .... \$   | 1,326  | CAMERON SOMERS .....                 | 283    |
| 101038405 SASKATCHEWAN LTD. ....      | 1,830  | CANADIAN ENERGY SERVICES L P .....   | 2,342  |
| 101067417 SASKATCHEWAN LTD. ....      | 5,509  | CANADIAN LINEN AND UNIFORM           |        |
| 101083121 SASKATCHEWAN LTD. ....      | 200    | SERVICE CO .....                     | 309    |
| 101093997 SASK LTD. ....              | 394    | CANAMEX LOGISTICS SERVICES INC. .... | 2,119  |
| 101109724 SASKATCHEWAN LTD. ....      | 344    | CARL GUSTAFSON .....                 | 181    |
| 101116362 SASKATCHEWAN LTD. ....      | 542    | CHARLES JONES .....                  | 212    |
| 101134672 SASKATCHEWAN LTD. ....      | 767    | CHRIS MOELLENBECK .....              | 530    |
| 4 STAR VENTURES LTD. ....             | 117    | CLARK & EDMUNDS TRANSPORT LTD. ....  | 1,031  |
| 4-D TRANSPORT LTD. ....               | 5,666  | CLARK PENNER .....                   | 107    |
| 580025 SASKATCHEWAN LTD. ....         | 811    | CLIFF NANKIVELL TRUCKING LTD. ....   | 4,396  |
| 588525 SASK LTD. ....                 | 340    | COREPRO DRILLING INC. ....           | 175    |
| 594827 SASKATCHEWAN LTD. ....         | 4,718  | COTEAU HILLS TRANSPORT LTD. ....     | 1,626  |
| 623764 SASKATCHEWAN LTD. ....         | 3,681  | COUNTRY WEST ENTERPRISES INC. ....   | 1,540  |
| 740336 ALBERTA LTD. ....              | 179    | CROP PRODUCTION SERVICES CANADA      |        |
| A & K ENNS TRUCKING LTD. ....         | 1,156  | INC. ....                            | 122    |
| A J QUIRING FARM LTD. ....            | 15,133 | CROSS COUNTRY TRUCKING LIMITED.....  | 244    |
| A S L PAVING LTD. ....                | 6,960  | CUSTOM TRUCKING SERVICE LTD. ....    | 5,015  |
| ABBA HOLDINGS LTD. ....               | 588    | CWS LOGISTICS LTD. ....              | 1,110  |
| ACTION EXPRESS LTD. ....              | 676    | DALLAS HIGGS .....                   | 1,085  |
| AERO DELIVERY LTD. ....               | 849    | DANNY NIXEY .....                    | 115    |
| AG COM TRANSPORT LTD. ....            | 1,776  | DAVE KIRBY TRANSPORT INC. ....       | 930    |
| AGRACITY LTD. ....                    | 146    | DAVID MEAD .....                     | 118    |
| ALS CUSTOM WORK LTD. ....             | 1,725  | DAY & ROSS INC. ....                 | 5,664  |
| ALTA PACIFIC TRANSPORT LTD. ....      | 5,974  | DEBORAH PENNER.....                  | 1,177  |
| ANDRES INCORPORATED. ....             | 1,501  | DESPERADO TRUCKING INC. ....         | 336    |
| ARLAYNE TRANSPORT INC. ....           | 3,015  | DIAMOND RIDGE TRANSPORT LTD. ....    | 137    |
| ASSINIBOINE VALLEY TRANSFER INC. .... | 1,273  | DINIUS ENTERPRISES INC. ....         | 125    |
| BAZIL FACCA TRUCKING LTD. ....        | 522    | DIRECTWEST CARRIERS INC. ....        | 145    |
| BDF ENTERPRISES INC. ....             | 806    | DJ KNOLL TRANSPORT LTD. ....         | 7,888  |
| BDM TRUCKING LTD. ....                | 2,224  | DONN FACCA .....                     | 256    |
| BERNIE'S GRAIN HAULING LTD. ....      | 1,751  | DWANE GURBACH.....                   | 422    |
| BERT BAXTER TRANSPORT LTD. ....       | 1,897  | DYNAMIC HEAVY HAUL LTD. ....         | 300    |
| BICKNER TRUCKING LTD. ....            | 7,110  | DYNO EXPRESS INC. ....               | 890    |
| BIGGAR TRANSPORT 2006 LTD. ....       | 9,953  | E Z ENTERPRIZES LTD. ....            | 172    |
| BLAIRS FERTILIZER LTD. ....           | 368    | EAGLE OILFIELD SERVICES LTD. ....    | 786    |
| BLAKE SMALL .....                     | 235    | EARL BEEBE TRUCKING LTD. ....        | 1,515  |
| BLUCHER TRANSPORT LTD. ....           | 779    | EDGE TRANSPORTATION SERVICES         |        |
| BLUE DIAMOND ENTERPRISES LTD. ....    | 119    | LTD. ....                            | 1,624  |
| BOGDANE TRUCKING LTD. ....            | 449    | ELDRED FINDLAY .....                 | 186    |
| BRADY OILFIELD SERVICES L P .....     | 12,648 | ENERFLEX LTD. ....                   | 227    |
| BRIAN BINSFELD .....                  | 2,995  | ENVIROCARE ENVIRONMENTAL             |        |
| BRIDGE CARRIERS INC. ....             | 1,033  | SERVICES .....                       | 137    |
| BRIDGE CREEK TRUCKING LTD. ....       | 914    | ENVIROTEC SERVICES INC. ....         | 2,467  |
| BRIDGEVIEW MANUFACTURING INC. ....    | 2,457  | EPPS TRUCKING INC. ....              | 3,516  |
| BROWN RIDGE WELDING LTD. ....         | 115    | EVASHENKO TRUCKING LTD. ....         | 173    |
| BRY TAN TRUCKING LTD. ....            | 299    | EVEREADY ENERGY SERVICES .....       | 1,014  |
| C & F TRUCKING LTD. ....              | 243    | FARM WORLD.....                      | 320    |
| C AND N OILFIELD MAINTENANCE LTD. ... | 234    | FAST TRUCKING SERVICE LTD. ....      | 440    |
| C B TRUCKING LTD. ....                | 423    | FAULKNER CONTRACTING LTD. ....       | 655    |
| C K TRANSPORTATION LTD. ....          | 2,752  | FAVEL TRANSPORTATION INC. ....       | 4,659  |
| C W TRUCKING LTD. ....                | 5,080  | FEDERATED COOPERATIVES LIMITED.....  | 29,364 |
|                                       |        | FIELDTEK HOLDINGS LTD. ....          | 5,485  |
|                                       |        | FREEDOM FREIGHT CORPORATION.....     | 3,901  |
|                                       |        | FULLERS BUS SERVICE LTD. ....        | 241    |
|                                       |        | G EDWARDS ENTERPRISES LTD. ....      | 283    |
|                                       |        | G W TRANSPORT LTD. ....              | 104    |
|                                       |        | GERALD SCHWAGER .....                | 673    |
|                                       |        | GIBSON INTERNATIONAL CARRIERS        |        |
|                                       |        | INC. ....                            | 3,253  |
|                                       |        | GIBSON LOGGING LTD. ....             | 238    |
|                                       |        | GODSON MECHANICAL & TRUCKING         |        |
|                                       |        | LTD. ....                            | 170    |
|                                       |        | GOTTA GO TRUCKIN INC. ....           | 1,359  |
|                                       |        | GOUDY TRANSPORT INC. ....            | 2,140  |
|                                       |        | GRAYS WATER HAULING LTD. ....        | 387    |
|                                       |        | GRIFFITH TRANSPORT LTD. ....         | 1,428  |
|                                       |        | H & L TRANSPORT LTD. ....            | 1,677  |
|                                       |        | HAL FLEISCHHACKER .....              | 718    |
|                                       |        | HAPPY TRAILS TRUCKING LTD. ....      | 227    |
|                                       |        | HARV WILKENING TRANSPORT LTD. ....   | 1,517  |
|                                       |        | HEILMAN HOLDINGS INC. ....           | 1,394  |
|                                       |        | HIGH COUNTRY TRANSPORT LTD. ....     | 190    |
|                                       |        | HOGEMANN TRANSPORT LTD. ....         | 1,424  |
|                                       |        | HOWARD SMITH TRANSPORT LTD. ....     | 161    |



|  |        |  |        |
|--|--------|--|--------|
| HUDYE SOIL SERVICES INC. ....                      | 3,692  | PUROLATOR COURIER LTD. ....                                  | 218    |
| HUTTONS LIVESTOCK LTD. ....                        | 112    | Q B TRANSPORT INC. ....                                      | 254    |
| HZT INTERNATIONAL INC. ....                        | 764    | R & G TRANSPORT LTD. ....                                    | 893    |
| J & L ENTERPRISES INC. ....                        | 429    | R FRENCH TRANSPORT LTD. ....                                 | 3,914  |
| J & T TRUCKING LTD. ....                           | 3,954  | R J HOFFMAN HOLDINGS LTD. ....                               | 1,434  |
| J R KUNTZ LIVESTOCK TRANSPORT<br>LTD. ....         | 299    | RAIDER TRANSPORT INC. ....                                   | 1,116  |
| JAEGER TRANSPORT 1988 LTD. ....                    | 404    | RAYS MOVING & STORAGE CO LTD. ....                           | 694    |
| JAMES BUSCHOLL ....                                | 216    | RAYS TRANSPORT LTD. ....                                     | 30,215 |
| JAMES LAURENT ....                                 | 1,989  | RDK TRANSPORTATION CO INC. ....                              | 1,004  |
| JAYS MOVING & STORAGE LTD. ....                    | 374    | REDHEAD EQUIPMENT LTD. ....                                  | 6,197  |
| JJ TRUCKING LTD. ....                              | 188    | REMA LEASING LTD. ....                                       | 1,616  |
| JOHNSTONE TANK TRUCKING LTD. ....                  | 17,632 | RHEINLAND TRANSPORTATION LTD. ....                           | 225    |
| JORDAN COMMODITIES LTD. ....                       | 1,465  | RICHARDS TRANSPORT LTD. ....                                 | 1,323  |
| JORY KLINGER TRUCKING LTD. ....                    | 2,108  | RIDSDALE TRANSPORT LTD. ....                                 | 434    |
| JUST LIVESTOCK INC. ....                           | 341    | ROADDEX SERVICES LTD. ....                                   | 1,885  |
| KAREN MUXLOW ....                                  | 337    | ROBERGE BROS TRANSPORT LTD. ....                             | 18,107 |
| KEITH BEUKER ....                                  | 873    | ROCKING HILLS CATTLE CO LTD. ....                            | 427    |
| KELLN CUSTOM AGRO LTD. ....                        | 140    | ROCKPORT CARRIER CO INC. ....                                | 2,680  |
| KELLY'S HOT SHOT & TRUCKING<br>SERVICE LTD. ....   | 565    | ROMEOS TRUCKING LTD. ....                                    | 109    |
| KELSEY TRAIL TRUCKING LTD. ....                    | 2,304  | ROY WERLE ....   | 615    |
| KELVINGTON TRANSPORT LTD. ....                     | 769    | ROYAL WELL SERVICING LTD. ....                               | 1,296  |
| KEN DORMUTH TRUCKING LTD. ....                     | 540    | RSB LOGISTIC INC. ....                                       | 413    |
| KENTRAX TRANSPORT LTD. ....                        | 6,006  | RUSSELL SOUCY ....   | 237    |
| KERSLAKE TRANSPORT LTD. ....                       | 716    | SALMOND TRUCKING LTD. ....                                   | 873    |
| KINDERSLEY TRANSPORT LTD. ....                     | 8,304  | SANDPIPER TRUCK SERVICES LTD. ....                           | 1,488  |
| KNUTSON TRANSPORT LTD. ....                        | 723    | SANTEC TOOL SERVICES LTD. ....                               | 1,979  |
| KRAMER PILOT VEHICLE SERVICES<br>LTD. ....         | 3,250  | SASKATCHEWAN WHEAT POOL INC. ....                            | 416    |
| KWS TRUCKING LTD. ....                             | 876    | SASKATOON HOT SHOT TRANSPORT<br>SERVICES 1995 LTD. ....      | 2,567  |
| L & J VOZ TRUCKING LTD. ....                       | 177    | SCT TRANSPORT LTD. ....                                      | 102    |
| L & S WEIMER TRUCKING LTD. ....                    | 882    | SELECT CLASSIC CARRIERS INC. ....                            | 1,870  |
| L B TAYLOR TRUCKING LTD. ....                      | 388    | SEXTON GROUP LTD. ....                                       | 398    |
| L D ALLAN ENTERPRISES LTD. ....                    | 1,193  | SHIFTER'S TRUCKING INC. ....                                 | 788    |
| LANGELAAR TRANSPORT LTD. ....                      | 4,572  | SILVER STAR TRANSPORT LTD. ....                              | 114    |
| LEADER DRYCLEANERS AND CAR CARE<br>LTD. ....       | 266    | SILVERMAN OILFIELD SERVICES LTD. ....                        | 4,264  |
| LEN GRANT TRUCKING LTD. ....                       | 2,736  | SLINKEMO ENTERPRISES LTD. ....                               | 160    |
| LIPSETT CARTAGE LTD. ....                          | 11,025 | SMITH GRAIN ACRES INC. ....                                  | 1,272  |
| LLOYDMINSTER & DIST COOPERATIVE<br>LTD. ....       | 1,916  | SNARK'S TRUCKING LTD. ....                                   | 351    |
| LORNE MEALING ....                                 | 260    | SOBERMAN TRUCKING LTD. ....                                  | 953    |
| MARTINS VEGETABLE SALES 1982<br>LTD. ....          | 1,391  | SOMERVILLE FARMS LTD. ....                                   | 537    |
| MATTJENN ENTERPRISES LTD. ....                     | 1,003  | SPATE TRUCKING LTD. ....                                     | 848    |
| MID NORTH TRANSPORT LTD. ....                      | 108    | SPEARING SERVICE (2006) LTD.<br>O/A SPEARING SERVICE LP..... | 8,333  |
| MID SASK AG SERVICES LTD. ....                     | 640    | SPEEDWAY 2000 MOVING & STORAGE<br>LTD. ....                  | 647    |
| MIDKNIGHT EXPRESS INC. ....                        | 570    | STINGER TRANSPORT INC. ....                                  | 174    |
| MITCHENER HOLDINGS LTD. ....                       | 2,014  | STOCHMANSKI LIVESTOCK HAULING<br>LTD. ....                   | 1,788  |
| MOELLENBECK TRANSPORT LTD. ....                    | 502    | SUMMIT CREEK ENTERPRIZES LTD. ....                           | 501    |
| MOEN ACRES TRUCKING LTD. ....                      | 361    | SUNNY RIDGE AG AND TRANSPORT<br>LTD. ....                    | 6,213  |
| MOON RIVER TRANSPORT LTD. ....                     | 262    | SWIFT CURRENT BUILDING SUPPLIES<br>1970 LTD. ....            | 2,724  |
| MORRIS INDUSTRIES LTD. ....                        | 188    | SWISS CAN FARM AND OILFIELD<br>SERVICES LTD. ....            | 843    |
| NORTHERN RESOURCE TRKG LIMITED<br>PARTNERSHIP .... | 11,988 | SYDIA BROS ENT LTD. ....                                     | 353    |
| NORTHLAND LOGGING LTD. ....                        | 474    | T & T TRUCKING LTD. ....                                     | 2,447  |
| ORCHARD TRANSPORT LTD. ....                        | 739    | T BUCKLEY TRUCKING LTD. ....                                 | 240    |
| P A FINE FOODS AND DISTRIBUTORS<br>LTD. ....       | 1,409  | T DOYLE TRANSPORT LTD. ....                                  | 1,578  |
| P&K FARM TRUCKING LTD. ....                        | 1,988  | THORN TRANSPORT LTD. ....                                    | 134    |
| PAPEN TRANSPORT LTD. ....                          | 245    | THREE LAKES CARRIERS INC. ....                               | 143    |
| PHELAN TRANSPORT LTD. ....                         | 146    | THREE STAR TRUCKING LTD. ....                                | 29,194 |
| POPLAR RIDGE TRANSPORT ....                        | 540    | TIMLIN TRANSPORT LTD. ....                                   | 1,266  |
| POWERS LIVESTOCK TRANSPORT<br>LTD. ....            | 640    | TITAN TRANSPORT LTD. ....                                    | 3,502  |
| PRAIRIE PETRO CHEM HOLDINGS<br>LTD. ....           | 542    | TNK TRUCKING LTD. ....                                       | 631    |
| PRAIRIE PRIDE INVESTMENTS LTD. ....                | 348    | TOTAL TRANSFER SERVICES LTD. ....                            | 456    |
| PRAIRIE PRIDE VENTURES INC. ....                   | 232    | TRAIL X EXPRESS LTD. ....                                    | 795    |
| PRAIRIE WINDS TRANSPORTATION<br>SERVICE.....       | 175    | TRANSALL EXPRESS LTD. ....                                   | 2,615  |
| PRINCE ALBERT NORTHERN BUS<br>LINES (2007).....    | 244    | TRI STAR TRANSPORT LTD. ....                                 | 8,993  |
| PRO WEST CARRIERS INC. ....                        | 805    | TRIANGLE FREIGHT SERVICES LTD. ....                          | 1,282  |
|  |        | TRIPLE C HOLDINGS CORP. ....                                 | 3,668  |
|  |        | TRIPLE G HOLDINGS LTD. ....                                  | 2,666  |
|  |        | TRIPLE S TRANSPORT INC. ....                                 | 1,897  |
|  |        | TURNER TRANSPORT LTD. ....                                   | 290    |
|  |        | TWIN ENTERPRISES LTD. ....                                   | 491    |

|  |                   |
|--|-------------------|
| TWO RIVERS EXPRESS .....   | 214               |
| UNCLE DICK'S TRUCKING COMPANY LTD. ....                              | 1,293             |
| VAUGHANS MOVING & STORAGE CO LTD. ....                               | 309               |
| WEST COAST REDUCTION LTD. ....                                       | 441               |
| WESTDECK CARRIERS LTD. ....  | 891               |
| WEYMOR ADVANTEXPRESS INC. ....                                       | 712               |
| WILLOW CREEK CARRIERS INC. ....                                      | 207               |
| XS EXPRESS LTD. ....   | 219               |
| PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100)..... | 2,626             |
|  | <u>\$ 533,158</u> |

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005).....** \$ 12,634  
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007).....** \$ 47,384  
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**  
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

|   |                  |
|---|------------------|
| CITY OF SASKATOON .....                             | \$ 10,284        |
| LAKELAND & DISTRICT CO-OP VOLUNTEER FIRE DEPT ..... | 6,379            |
|   | <u>\$ 16,663</u> |

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

|  |                   |
|--|-------------------|
| AR WELL PRO FLUSHBY SERVICES LTD. ....   | \$ 2,143          |
| CLASSIC OILFIELD SERVICE LTD. ....       | 7,698             |
| ESSENTIAL COIL TUBING SERVICES LTD. .... | 11,065            |
| INDEPENDENT WELL SERVICING LTD. ....     | 1,821             |
| KEY ENERGY SERVICE RIGS.....             | 48,000            |
| MANITOU FLUSHBY SERVICES INC. ....       | 19,570            |
| NOBLE WELL SERVICES INC. ....            | 73,192            |
| PANTHER DRILLING CORPORATION.....        | 126,405           |
| PRECISION WELL SERVICING .....           | 159,430           |
| R J HOFFMAN HOLDINGS LTD. ....           | 1,788             |
| RED HAWK WELL SERVICING INC. ....        | 3,446             |
| ROGER SERVICE RIG LTD. ....              | 32,259            |
| SCORPION OILFIELD SERVICES LTD. ....     | 50,559            |
| TOTEM DRILLING LTD. ....                 | 300,615           |
| VENTURE WELL SERVICING LTD. ....         | 59,259            |
| WRANGLER WELL SERVICING LTD. ....        | 7,438             |
|  | <u>\$ 904,688</u> |

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PROVINCIAL SALES TAX EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.
- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING IN SASKATCHEWAN.
- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.
- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.
- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

## THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

## THE FUEL TAX ACT, 2000

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

|                                      |                   |
|--------------------------------------|-------------------|
| AREVA RESOURCES.....                 | \$ 92,979         |
| CLAUDE RESOURCES INC. ....           | 298,570           |
| CYR DRILLING INTERNATIONAL LTD. .... | 15,486            |
| ESO URANIUM CORP. ....               | 8,513             |
| GOLDAK AIRBORNE SURVEYS .....        | 1,587             |
| PITCHSTONE EXPLORATION LTD. ....     | 6,930             |
| PUREPOINT URANIUM GROUP INC. ....    | 6,784             |
| SHORE GOLD INC. ....                 | 63,357            |
|                                      | <u>\$ 494,206</u> |

- **AREVA RESOURCES (O.C. 329/93).....** \$ 49,127  
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

## THE INSURANCE PREMIUMS TAX ACT

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - NON-FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 428/2008)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX ON NON-FARM PROPERTY INSURANCE SOLD BY MUTUAL INSURANCE COMPANIES INCORPORATED IN SASKATCHEWAN ON OR BEFORE DECEMBER 31, 2007. THIS EXEMPTION FROM TAX APPLIES FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010.

|   |                   |
|---|-------------------|
| GERMANIA MUTUAL INSURANCE COMPANY .....                       | \$ 59,386         |
| MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN ..... | 260,502           |
|   | <u>\$ 319,888</u> |

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.
- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 91/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 4% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

## THE CORPORATION CAPITAL TAX ACT

- **THE REMISSION OF TAX AMALGAMATED FINANCIAL INSTITUTIONS (O.C. 704/2010)**  
THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF CORPORATION CAPITAL TAX FOR THOSE AMALGAMATED FINANCIAL INSTITUTIONS WHICH WERE FORMED BY AN AMALGAMATION ON OR AFTER JULY 1, 2008 PURSUANT TO SECTION 13.01 OF THE CORPORATION CAPITAL TAX ACT.

MBNA CANADA BANK.....\$ 7,302,946

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 471/2006)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.3% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

## THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

- ORDER-IN-COUNCIL 806/89 AUTHORIZED THE MINISTER OF ENERGY AND MINES TO ENTER INTO AN AGREEMENT WITH HUSKY OIL OPERATIONS LTD. PROVIDING FOR A REDUCTION IN THE ROYALTY AND TAX REBATES PAYABLE ON HUSKY OIL OPERATIONS LTD.'S PRODUCTION OF OIL AND GAS.

HUSKY OIL OPERATIONS LTD. ....\$ 21,008,327

## THE CROWN MINERALS ACT, THE MINERAL TAXATION ACT, 1993

### • THE COAL DISPOSITION REGULATIONS, 1988 AND THE FREEHOLD COAL PRODUCTION TAX REGULATIONS (O.C. 263/2008)

THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF 87.5% OF THE CROWN ROYALTIES AND FREEHOLD MINERAL PRODUCTION TAXES PAID BY PRAIRIE MINES AND ROYALTY LTD. IN RESPECT OF COAL PRODUCED FROM ITS BIENFAIT MINE AND SOLD DURING THE PERIOD JANUARY 1, 2006 THROUGH DECEMBER 31, 2011.

PRAIRIE MINES AND ROYALTY LTD. .... \$ 787,959

## THE CROWN MINERALS ACT, THE MINERAL RESOURCES ACT, 1985

### • THE COAL PERMIT RENTAL FEE EXEMPTION AND REMISSION REGULATIONS (O.C. 863/2009)

THIS ORDER-IN-COUNCIL PROVIDES FOR AN EXEMPTION OF ALL SECOND AND THIRD YEAR RENTAL FEES WITH RESPECT TO COAL PERMITS OTHERWISE PAYABLE IN THE PERIOD COMMENCING ON APRIL 1, 2009 AND ENDING ON APRIL 1, 2011.

|   |                     |
|---|---------------------|
| ADAMAS MINERALS CORP. ....                  | \$ 768              |
| BELL, B. SCOTT .....                        | 7,493               |
| BLACKSTONE ENERGY PTY LTD .....             | 9,472               |
| CANASIA INDUSTRIES .....                    | 98,896              |
| CLOUDBREAK RESOURCES LTD. ....              | 202,464             |
| COUGAR MINERALS CORP. ....                  | 37,280              |
| DAHROUGE, JODY .....                        | 89,984              |
| DIAMOND HUNTER LTD. ....                    | 784                 |
| GEO MINERALS LTD. ....                      | 15,008              |
| GLASIER, WILLIAM .....                      | 18,432              |
| GOLDSOURCE MINES INC. ....                  | 312,348             |
| KENT EXPLORATION INC. ....                  | 85,856              |
| KOKANEE PLACER .....                        | 560                 |
| MARCIA, KIRSTEN .....                       | 86,288              |
| MICRON ENVIRO SYSTEMS INC. ....             | 17,984              |
| MILL BAY VENTURES INC. ....                 | 22,592              |
| NUCOAL ENERGY CORP. ....                    | 1,710,245           |
| SATURN MINERALS INC. ....                   | 178,609             |
| SENATOR MINERALS INC. ....                  | 40,662              |
| SIDON INTERNATIONAL RESOURCES<br>CORP. .... | 15,360              |
| SILVER FIELDS RESOURCES INC. ....           | 25,200              |
| SMITH, KEN. ....                            | 599,043             |
| SPECOGNA, EFREM .....                       | 2,880               |
| SPECOGNA, MARINO .....                      | 2,976               |
| SPELLISCY, SHAUN .....                      | 1,952               |
| STIRRETT, TABETHA .....                     | 42,368              |
| STOETERAU, JUDY .....                       | 62,256              |
| WESCAN GOLDFIELDS INC. ....                 | 38,304              |
| WESTCAN URANIUM CORP. ....                  | 27,648              |
| WESTCORE ENERGY LTD. ....                   | 66,813              |
| YOUNG, TIMOTHY A. ....                      | 128,944             |
|   | <u>\$ 3,949,469</u> |

## THE PROVINCIAL LANDS ACT

### • REMISSION OF SURFACE LEASE RENTAL FEES (O.C. 53/2011)

THIS ORDER-IN COUNCIL PROVIDES A REMISSION ON THE DIFFERENCE BETWEEN NORMAL WELL SITE SURFACE LEASE RENTAL FEES AND BATTERY SITE SURFACE LEASE RENTAL FEES THAT WOULD OTHERWISE HAVE BEEN PAYABLE BY OIL AND GAS LEASEHOLDERS ON AGRICULTURAL CROWN LAND FOR THE PERIOD APRIL 5, 2007 THROUGH DECEMBER 31, 2010.

|  |                   |
|--|-------------------|
| 101045262 SASKATCHEWAN LTD. ....         | \$ 6,948          |
| ADVANTAGE OIL & GAS LTD. ....            | 11,100            |
| ALDON OILS LTD. ....                     | 8,953             |
| APACHE RESOURCES LTD. ....               | 1,480             |
| ARC RESOURCES LTD. ....                  | 17,946            |
| BONTERRA ENERGY CORP. ....               | 18,328            |
| CANTON EXPLORATION INC. ....             | 11,213            |
| CANADIAN NATURAL RESOURCES .....         | 18,921            |
| CONOCO PHILLIPS CANADA .....             | 4,810             |
| CRESCENT POINT ENERGY CORP. ....         | 28,086            |
| CRESCENT POINT GENERAL<br>PARTNERS. .... | 14,866            |
| DEVON CANADA CORPORATION .....           | 11,286            |
| DUCE OIL LTD. ....                       | 9,294             |
| ELSWICK ENERGY LTD. ....                 | 5,920             |
| ENERPLUS RESOURCES CORP. ....            | 2,286             |
| FAIRBOURNE ENERGY LTD. ....              | 2,302             |
| HARVEST OPERATIONS CORP. ....            | 6,660             |
| HUMMINGBIRD ENERGY INC. ....             | 4,440             |
| HUSKY OIL OPERATIONS LTD. ....           | 26,794            |
| JARROD OILS LTD. ....                    | 6,881             |
| KENWOOD RESOURCES LTD. ....              | 20,646            |
| MEDICINE HAT, CITY OF .....              | 4,577             |
| MIDALE PETROLEUMS LTD. ....              | 2,347             |
| MISSION OIL & GAS INC. ....              | 2,220             |
| NAL RESOURCES LIMITED .....              | 8,880             |
| NEXEN INC. ....                          | 11,508            |
| PEMOCO LTD. ....                         | 10,376            |
| PENN WEST PETROLEUM LTD. ....            | 63,945            |
| PETROBAKKEN DEVELOPMENT LTD. ....        | 2,304             |
| PETROBAKKEN ENERGY LTD. ....             | 2,304             |
| PROVIDENT ACQUISITIONS INC. ....         | 4,610             |
| SILVER BAY RESOURCES LTD. ....           | 3,880             |
| SPITFIRE ENERGY LTD. ....                | 9,280             |
| SUNCOR ENERGY INC. ....                  | 3,937             |
| TAQA NORTH LTD. ....                     | 3,954             |
| TRAFINA ENERGY LTD. ....                 | 4,554             |
| WAVE ENERGY LTD. ....                    | 4,809             |
| ZARGON OIL & GAS LTD. ....               | 13,120            |
|  | <u>\$ 395,765</u> |

# Road-use Fuel Tax Accountability Report<sup>1</sup>

## Statement of Revenues and Expenditures

For the Year Ended March 31, 2011

(thousands of dollars)

2011

### Road-use Fuel Tax Revenues

|   |    |                |
|---|----|----------------|
| Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>  | \$ | 482,001        |
| Less:   |    |                |
| Fuel tax collected respecting:  |    |                |
| Locomotive fuel   |    | 35,189         |
| Propane   |    | 10,910         |
| Aviation fuel used to operate an aircraft   |    | 1,513          |
| Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i> |    | 18,854         |
| Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>  |    | 23,800         |
| <b>Total Road-use Fuel Tax Revenues</b>   |    | <b>391,735</b> |

### Provincial Transportation Expenditures

|  |    |                |
|--|----|----------------|
| Total expenditures by the Ministry of Highways and Infrastructure  |    | 628,539        |
| Less:  |    |                |
| Expenditures attributed to constructing, operating, preserving or maintaining airports   |    | 2,500          |
| Expenditures attributed to constructing, operating, preserving or maintaining railways   |    | 500            |
| Ministry expenditures on executive management  |    | 899            |
| Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles |    | 94,828         |
| <b>Total Provincial Transportation Expenditures<sup>2</sup></b>  |    | <b>529,812</b> |
| <b>Excess Expenditures over Revenues</b>   | \$ | <b>138,077</b> |

**Cumulative Expenditures over Revenues (Since 2007-08)** \$ 619,758

<sup>1</sup> As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2011.

<sup>2</sup> Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.