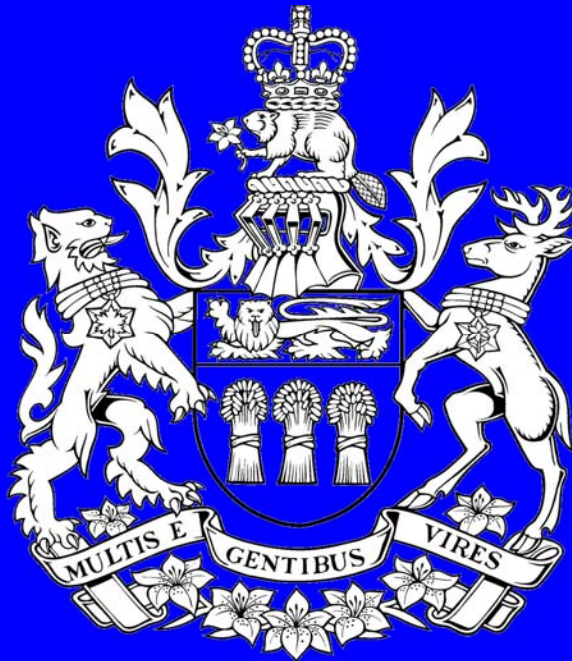


Public Accounts 2009-10

Volume 2

Details of Revenue and Expense



Saskatchewan

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Regina, Saskatchewan
September 2010

*To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2010.

Respectfully submitted,

KEN KRAWETZ
*Deputy Premier
Minister of Finance*

Regina, Saskatchewan
September 2010

*The Honourable Ken Krawetz
Deputy Premier
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2010.

Respectfully submitted,

KAREN LAYNG
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2009-10 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

Supplementary Information contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense

Information on the details of operating expense includes:

Mandates – a description of the mandates and major program areas.

Expense summary – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received \$50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**

Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

Capital Transfers

Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

Operating Transfers

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.

- **Capital Asset Amortization**

The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**

Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.

- **Internal Recoveries**

Recoveries for the provision of shared services. Internal recoveries of \$50,000 or more are listed.

Additional information is reported for two ministries:

- **Highways and Infrastructure** – a report on major preservation expense and infrastructure capital by highway.
- **Legislative Assembly** – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries of \$50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2010.

General Revenue Fund Details

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue by Source**

For the Year Ended March 31, 2010

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education, Employment and Labour.....	\$	\$	\$	\$	\$	\$
Agriculture.....			10,425	144	142,534	153,103
Corrections, Public Safety and Policing.....			1,237	93,344	46,200	140,781
Education.....			266	22,506	17,169	39,941
Energy and Resources.....	8,370	1,434,992		4,471	7,604	12,075
Enterprise and Innovation Programs.....				43,709		1,487,071
Environment.....				1,191		1,191
Executive Council.....				45,206	4,034	49,240
Finance.....	4,723,903	475,632	1,209,856	56		56
Finance - Debt Servicing.....				401,492	1,164,166	7,975,049
First Nations and Métis Relations.....				2		2
Government Services.....				540		540
Government Services - Commercial Operations.....				1,800		1,800
Health.....				82,914		82,914
Highways and Infrastructure.....			1,396	8,220	10,437	18,657
Highways and Infrastructure - Commercial Operations.....				2,585	114,775	118,756
Information Technology Office.....				3,283		3,283
Information Technology Office - Commercial Operations.....				43		43
Intergovernmental Affairs.....				1,574		1,574
Justice and Attorney General.....				1		1
Municipal Affairs.....			8,216	37,401	5,738	51,355
Office of the Provincial Secretary.....				826	78,476	79,302
Public Service Commission.....				275	860	1,135
Social Services.....				104		104
Tourism, Parks, Culture and Sport.....			17,700	11,706	11,301	40,707
Legislative Assembly and Officers of the Legislative Assembly				6,538	739	7,277
Chief Electoral Officer.....				3		3
Children's Advocate.....				1		1
Legislative Assembly.....				14		14
Provincial Auditor.....				483		483
Total Revenue	\$ 4,732,273	\$ 1,910,624	\$ 1,249,096	\$ 770,432	\$ 1,604,033	\$ 10,266,458
Growth and Financial Security Fund						
Transfer from the Growth and Financial Security Fund.....					\$	340,648
Total Growth and Financial Security Fund					\$	340,648

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2010

(thousands of dollars)

Advanced Education, Employment and Labour

<i>Transfers from Government Entities</i>		\$	10,425
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties.....	\$	7	
Other licences and permits.....		146	
Sales, services, and service fees.....		93	
Other revenues.....		(102)	144
<i>Transfers from the Federal Government</i>			142,534
Total Advanced Education, Employment and Labour		\$	153,103

Agriculture

<i>Transfers from Government Entities</i>		\$	1,237
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....	\$	464	
Other licences and permits.....		1,056	
Sales, services, and service fees.....		50,290	
Other revenues.....		41,534	93,344
<i>Transfers from the Federal Government</i>			46,200
Total Agriculture		\$	140,781

Corrections, Public Safety and Policing

<i>Transfers from Government Entities</i>		\$	266
<i>Other Own-source Revenue</i>			
Other licences and permits.....	\$	3,963	
Sales, services, and service fees.....		1,054	
Transfers from other governments.....		12,889	
Other revenues.....		4,600	22,506
<i>Transfers from the Federal Government</i>			17,169
Total Corrections, Public Safety and Policing		\$	39,941

Education

<i>Other Own-source Revenue</i>			
Other licences and permits.....	\$	94	
Sales, services, and service fees.....		436	
Other revenues.....		3,941	4,471
<i>Transfers from the Federal Government</i>			7,604
Total Education		\$	12,075

Energy and Resources

<i>Taxation</i>		\$	8,370
<i>Non-renewable Resources</i>			
Crown Land Sales.....	\$	151,455	
Natural Gas.....		40,078	
Oil.....		1,294,670	
Potash.....		(183,887)	
Other non-renewable resources.....		132,676	1,434,992
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....		14	
Sales, services, and service fees.....		8,697	
Other revenues.....		34,998	43,709
Total Energy and Resources		\$	1,487,071

Enterprise and Innovation Programs*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	357	
Sales, services, and service fees.....		16	
Other revenues.....		818	\$ 1,191

Total Enterprise and Innovation Programs		\$	1,191
---	--	-----------	--------------

Environment*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	17	
Other licences and permits.....		14,643	
Sales, services, and service fees.....		22,060	
Transfers from other governments.....		4,136	
Other revenues.....		4,350	\$ 45,206

<i>Transfers from the Federal Government</i>			4,034
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Total Environment		\$	49,240
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Executive Council

<i>Other Own-source Revenue</i>		\$	56
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Total Executive Council		\$	56
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Finance*Taxation*

Corporation income.....	\$	881,424	
Fuel.....		441,533	
Individual Income.....		1,890,848	
Provincial Sales.....		1,084,001	
Tobacco.....		196,868	
Other taxes.....		229,229	\$ 4,723,903

<i>Non-renewable Resources</i>			475,632
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Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....		185,000	
- Special Dividend.....		570,000	
Liquor and Gaming Authority.....		429,924	
Other enterprises and funds.....		24,932	1,209,856

Other Own-source Revenue

Interest, premium, discount, and exchange.....		236,019	
Motor vehicles fees.....		158,303	
Other licences and permits.....		79	
Sales, services, and service fees.....		19	
Other revenues.....		7,072	401,492

Transfers from the Federal Government

Canada Health Transfer (CHT).....		819,262	
Canada Social Transfer (CST).....		334,976	
Other federal transfers.....		9,928	1,164,166

Total Finance		\$	7,975,049
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Finance - Debt Servicing

<i>Other Own-source Revenue</i>		\$	2
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Total Finance - Debt Servicing		\$	2
---------------------------------------	--	-----------	----------

First Nations and Métis Relations*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	138	
Sales, services, and service fees.....		(10)	
Other revenues.....		412	\$ 540

Total First Nations and Métis Relations		\$	540
--	--	-----------	------------

Government Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$	202	
Other revenues.....		1,598	\$ 1,800

Total Government Services		\$ 1,800	
----------------------------------	--	-----------------	--

Government Services - Commercial Operations

<i>Commercial Operations</i>		\$	82,914
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Total Government Services - Commercial Operations		\$ 82,914	
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Health*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	247	
Other licences and permits.....		61	
Sales, services, and service fees.....		2,124	
Other revenues.....		5,788	\$ 8,220

<i>Transfers from the Federal Government</i>			10,437
--	--	--	--------

Total Health		\$ 18,657	
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Highways and Infrastructure

<i>Transfers from Government Entities</i>		\$	1,396
---	--	----	-------

Other Own-source Revenue

Interest, premium, discount, and exchange.....	\$	100	
Other licences and permits.....		101	
Sales, services, and service fees.....		1,247	
Transfers from other governments.....		488	
Other revenues.....		649	2,585

<i>Transfers from the Federal Government</i>			114,775
--	--	--	---------

Total Highways and Infrastructure		\$ 118,756	
--	--	-------------------	--

Highways and Infrastructure - Commercial Operations

<i>Commercial Operations</i>		\$	3,283
------------------------------------	--	----	-------

Total Highways and Infrastructure - Commercial Operations		\$ 3,283	
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Information Technology Office

<i>Other Own-source Revenue</i>		\$	43
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Total Information Technology Office		\$ 43	
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Information Technology Office - Commercial Operations

<i>Commercial Operations</i>		\$	1,574
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Total Information Technology Office - Commercial Operations		\$ 1,574	
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Intergovernmental Affairs

<i>Other Own-source Revenue</i>		\$	1
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Total Intergovernmental Affairs		\$ 1	
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Justice and Attorney General

<i>Transfers from Government Entities</i>		\$	8,216
---	--	----	-------

Other Own-source Revenue

Fines, forfeits and penalties.....	\$	13,212	
Interest, premium, discount, and exchange.....		16	
Other licences and permits.....		7,405	
Sales, services, and service fees.....		15,717	
Transfers from other governments.....		640	
Other revenues.....		411	37,401

<i>Transfers from the Federal Government</i>			5,738
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Total Justice and Attorney General		\$ 51,355	
---	--	------------------	--

Municipal Affairs*Other Own-source Revenue*

Other licences and permits.....	\$	693	
Sales, services, and service fees.....		38	
Other revenues.....		95	\$ 826
<i>Transfers from the Federal Government.....</i>			78,476

Total Municipal Affairs			\$ 79,302
--------------------------------	--	--	------------------

Office of the Provincial Secretary*Other Own-source Revenue*

Sales, services, and service fees.....	\$	5	
Transfers from other governments.....		268	
Other revenues.....		2	\$ 275
<i>Transfers from the Federal Government.....</i>			860

Total Office of the Provincial Secretary			\$ 1,135
---	--	--	-----------------

Public Service Commission*Other Own-source Revenue*

Sales, services, and service fees.....	\$	61	
Other revenues.....		43	\$ 104

Total Public Service Commission			\$ 104
--	--	--	---------------

Social Services

<i>Transfers from Government Entities.....</i>			\$ 17,700
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Other Own-source Revenue

Sales, services, and service fees.....	\$	8,371	
Other revenues.....		3,335	11,706

<i>Transfers from the Federal Government.....</i>			11,301
---	--	--	--------

Total Social Services			\$ 40,707
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Tourism, Parks, Culture and Sport*Other Own-source Revenue*

Other licences and permits.....	\$	6,346	
Sales, services, and service fees.....		130	
Other revenues.....		62	\$ 6,538

<i>Transfers from the Federal Government.....</i>			739
---	--	--	-----

Total Tourism, Parks, Culture and Sport			\$ 7,277
--	--	--	-----------------

Chief Electoral Officer

<i>Other Own-source Revenue.....</i>			\$ 3
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Total Chief Electoral Officer			\$ 3
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Children's Advocate

<i>Other Own-source Revenue.....</i>			\$ 1
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Total Children's Advocate			\$ 1
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Legislative Assembly*Other Own-source Revenue*

Sales, services, and service fees.....	\$	3	
Other revenues.....		11	\$ 14

Total Legislative Assembly			\$ 14
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Provincial Auditor*Other Own-source Revenue*

Sales, services, and service fees.....	\$	2	
Other revenues.....		481	\$ 483

Total Provincial Auditor			\$ 483
---------------------------------	--	--	---------------

Total Revenue			\$ 10,266,458
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Growth and Financial Security Fund

<i>Transfer from the Growth and Financial Security Fund.....</i>	\$	340,648
Total Growth and Financial Security Fund	\$	340,648

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2010

		Appropriation				Expenditure					Over (Under) Revised Appropriation
		Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		Total Expenditure
Ministries and Agencies											
Advanced Education, Employment and Labour	37	\$ 840,111,000	\$ 393	\$ 28,315,000	\$ 868,426,393	\$ 866,110,328	\$ 2,613,348	\$ (2,152,234)	\$ 4,629	\$ 866,576,071	\$ (1,850,322)
Agriculture	1	481,053,000	180,994	---	481,233,994	373,246,128	144,015	(2,361,561)	19,243,014	390,271,596	(90,962,398)
Corrections, Public Safety and Policing	73	367,132,000	(50,681)	---	367,081,319	340,314,092	20,808,004	(584,317)	---	360,537,779	(6,543,540)
Education	5	1,378,235,000	(29,955,610)	---	1,348,279,390	1,334,345,476	464,377	(904,975)	211,080	1,334,115,958	(14,163,432)
Energy and Resources	23	50,287,000	393	---	50,287,393	40,545,898	6,374,917	(4,237,964)	(137,414)	42,545,437	(7,741,956)
Enterprise and Innovation Programs	43	22,133,000	---	1,100,000	23,233,000	22,496,546	---	---	---	22,496,546	(736,454)
Enterprise Saskatchewan	83	47,305,000	---	---	47,305,000	45,406,000	---	---	---	45,406,000	(1,899,000)
Environment	26	227,841,000	393	---	227,841,393	172,304,244	18,315,531	(4,337,716)	133,533	186,415,592	(41,425,801)
Executive Council	10	9,057,000	202	---	9,057,202	8,477,753	---	---	---	8,477,753	(579,449)
Finance	18	328,706,000	(1,476,365)	---	327,229,635	326,557,930	38,080	(942,342)	---	325,653,668	(1,575,967)
Finance - Debt Servicing	12	502,500,000	(22,537,716)	---	479,962,284	479,962,284	---	---	---	479,962,284	---
First Nations and Métis Relations	25	88,128,000	1,200,393	1,700,000	91,028,393	86,842,218	---	(18,527)	(27,962)	86,795,729	(4,232,664)
Government Services	13	42,247,000	(20,910,484)	---	21,336,516	15,214,616	23,042,080	(20,910,876)	(7,251,235)	10,094,585	(11,241,931)
Government Services - Commercial Operations (1)	13	---	72,427,084	---	72,427,084	82,030,133	---	(10,487,156)	---	71,542,977	(884,107)
Health	32	4,086,371,000	393	---	4,086,371,393	3,934,231,097	17,002,122	(1,563,817)	(646,668)	3,949,022,734	(137,348,659)
Highways and Infrastructure	16	347,622,000	453	---	347,622,453	418,279,175	14,050,879	(106,072,800)	13,806,422	340,063,676	(7,558,777)
Highways and Infrastructure - Commercial Operations (1)	16	---	3,282,265	---	3,282,265	3,280,587	---	---	---	3,280,587	(1,678)
Highways and Infrastructure Capital	17	282,304,000	87,511,643	---	369,815,643	---	259,701,645	---	---	259,701,645	(110,113,998)
Information Technology Office	74	7,320,000	(139,772)	---	7,180,228	11,833,153	649,481	(161,315)	(13,682)	12,307,637	5,127,409
Information Technology Office - Commercial Operations (1)	74	---	1,574,460	---	1,574,460	1,574,460	---	---	---	1,574,460	---
Intergovernmental Affairs	81	4,014,000	---	---	4,014,000	3,294,572	---	---	---	3,294,572	(719,428)
Justice and Attorney General	3	163,768,000	(307,217)	---	163,460,783	145,293,055	12,870,272	(817,086)	(2,258)	157,343,983	(6,116,800)
Municipal Affairs	30	339,697,000	453	77,731,000	417,428,453	409,956,190	---	---	---	409,956,190	(7,472,263)
Office of the Provincial Secretary	80	5,024,000	---	---	5,024,000	4,878,733	---	(3,840)	5,686	4,880,579	(143,421)
Public Service Commission	33	39,477,000	---	12,000,000	51,477,000	50,228,785	2,646,473	(1,441,959)	---	51,433,299	(43,701)
Saskatchewan Research Council	35	15,016,000	---	---	15,016,000	15,016,000	---	---	---	15,016,000	---
Social Services	36	733,067,000	393	13,388,000	746,455,393	740,087,008	2,196,779	(1,070,997)	499	741,213,289	(5,242,104)
Tourism, Parks, Culture and Sport	27	146,262,000	(132,559)	---	146,129,441	129,702,982	7,441,300	(2,018,516)	(71,557)	135,054,209	(11,075,232)
Legislative Assembly and Officers of the Legislative Assembly											
Chief Electoral Officer	34	1,229,000	473,482	---	1,702,482	1,679,252	23,230	---	---	1,702,482	---
Children's Advocate	76	1,621,000	9,819	---	1,630,819	1,627,872	---	(3,000)	(4,455)	1,620,417	(10,402)
Conflict of Interest Commissioner	57	151,000	---	---	151,000	142,843	---	---	(331)	142,512	(8,488)
Information and Privacy Commissioner	55	927,000	---	---	927,000	874,411	---	---	360	874,771	(52,229)
Legislative Assembly	21	23,661,000	(256,976)	65,000	23,469,024	23,295,392	129,781	(77,047)	(63,394)	23,284,732	(184,292)
Ombudsman	56	2,195,000	14,546	---	2,209,546	2,152,081	28,816	(7,049)	(1,516)	2,172,332	(37,214)
Provincial Auditor	28	7,448,000	23,276	---	7,471,276	7,471,276	---	---	---	7,471,276	---
Totals		\$ 10,591,909,000	\$ 90,933,655	\$ 134,299,000	\$ 10,817,141,655	\$ 10,098,752,570	\$ 388,541,130	\$ (160,175,094)	\$ 25,184,751	\$ 10,352,303,357	\$ (464,838,298)
Growth and Financial Security Fund											
Growth and Financial Security Fund	82	\$ 207,707,000	\$ (123,854,473)	\$ ---	\$ 83,852,527	\$ 83,852,527	\$ ---	\$ ---	\$ ---	\$ 83,852,527	\$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of \$87.8 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$87.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education, Employment and Labour (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory).....	\$ 44,000				\$ 44,393	\$ ---	\$ ---	\$ ---	\$ ---	44,393	
Executive Management.....	1,612,000				1,766,151	---	---	---	514	1,766,665	
Central Services.....	17,159,000				13,403,864	---	---	---	1,029	13,404,893	
Accommodation Services.....	6,693,000				6,486,696	1,033,160	---	---	---	7,519,856	
	25,508,000	393	---	(2,259,000)	23,249,393	21,701,104	1,033,160	---	1,543	22,735,807	(513,586)
Student Support Programs (AE03)											
Operational Support.....	3,898,000					3,752,668	---	---	---	3,752,668	
Saskatchewan Student Aid Fund.....	12,700,000					13,550,476	---	---	---	13,550,476	
Provincial Training Allowance.....	28,510,000					28,192,420	---	---	---	28,192,420	
Skills Training Benefit.....	8,657,000					13,050,012	---	---	---	13,050,012	
Apprenticeship Training Allowance.....	1,926,000					2,049,321	---	---	---	2,049,321	
Employability Assistance for People with Disabilities.....	5,748,000					5,961,974	---	---	---	5,961,974	
	61,439,000	---	4,600,000	518,000	66,557,000	66,556,871	---	---	---	66,556,871	(129)
Post-Secondary Education (AE02)											
Operational Support.....	2,551,000					2,186,417	---	---	514	2,186,931	
Universities, Federated and Affiliated Colleges and Educational Agencies.....	363,455,000					332,639,307	---	---	---	332,639,307	
Saskatchewan Universities - Urban Parks.....	948,000					948,000	---	---	---	948,000	
Saskatchewan Institute of Applied Science and Technology - Operating.....	105,204,000					106,304,000	---	---	---	106,304,000	
Saskatchewan Institute of Applied Science and Technology - Accommodation Services.....	29,957,000					29,957,000	---	---	---	29,957,000	
Saskatchewan Indian Institute of Technologies.....	3,225,000					1,275,000	---	---	---	1,275,000	
Regional Colleges.....	25,587,000					27,436,534	---	---	---	27,436,534	
French Language Institute.....	1,455,000					1,850,000	---	---	---	1,850,000	
Post-Secondary Capital Transfers.....	52,927,000					109,002,120	1,184,463	---	---	110,186,583	
Apprenticeship and Trade Certification Commission.....	17,733,000					18,113,000	---	---	---	18,113,000	
Technology Enhanced Learning.....	5,518,000					5,340,322	---	---	---	5,340,322	
Innovation and Science Fund.....	11,510,000					11,510,000	---	---	---	11,510,000	
Interprovincial Agreements.....	1,512,000					1,586,120	---	---	---	1,586,120	
Science and Technology Research.....	3,500,000					3,500,000	---	---	---	3,500,000	
	625,082,000	---	16,924,000	10,925,000	652,931,000	651,647,820	1,184,463	---	514	652,832,797	(98,203)
Immigration (AE06)	12,604,000	---	---	(1,763,000)	10,841,000	10,417,765	393,174	---	514	10,811,453	(29,547)
Training Programs (AE05)											
Operational Support.....	1,879,000					1,627,301	---	---	---	1,627,301	
JobStart-Future Skills.....	19,409,000					19,058,572	---	---	---	19,058,572	
Northern Skills Training.....	1,598,000					1,604,000	---	---	---	1,604,000	
Basic Education.....	17,688,000					19,527,276	---	---	---	19,527,276	
	40,574,000	---	4,035,000	(2,400,000)	42,209,000	41,817,149	---	---	---	41,817,149	(391,851)
Career and Employment Services (AE04)											
Operational Support.....	11,284,000					10,968,462	---	---	1,029	10,969,491	
Employment Programs.....	2,682,000					2,575,976	---	---	---	2,575,976	
Client and Community Support.....	1,334,000					1,480,731	---	---	---	1,480,731	
Labour Market Information.....	1,749,000					2,075,251	---	---	---	2,075,251	
Youth Employment.....	978,000					1,577,994	---	---	---	1,577,994	
Workforce Development.....	23,636,000					22,136,282	---	---	---	22,136,282	
	41,663,000	---	2,756,000	(3,070,000)	41,349,000	40,814,696	---	---	1,029	40,815,725	(533,275)
Graduate Retention Program (AE15)											
Labour Relations Board (AE10)	18,500,000	---	---	---	18,500,000	18,500,000	---	---	---	18,500,000	---
Labour Relations and Mediation (AE11)	1,001,000	---	---	(100,000)	901,000	855,446	---	---	---	855,446	(45,554)
Labour Standards (AE12)	695,000	---	---	224,000	919,000	902,766	---	---	---	902,766	(16,234)
Worker's Advocate (AE13)	2,478,000	---	---	90,000	2,568,000	2,537,610	---	---	514	2,538,124	(29,876)
Occupational Health and Safety (AE09)	654,000	---	---	(40,000)	614,000	539,805	---	---	---	539,805	(74,195)
Status of Women Office (AE14)	7,481,000	---	---	(160,000)	7,321,000	7,224,681	2,551	---	515	7,227,747	(93,253)
	432,000	---	---	35,000	467,000	442,381	---	---	---	442,381	(24,619)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Major Capital Asset Acquisitions (AE08)</i>	2,000,000	---	---	(2,000,000)	---	---	---	---	---	---	---
<i>Amortization of Capital Assets (AE07)</i>											
Land, Buildings and Improvements.....	---					430,140	---	(430,140)	---	---	
Office and Information Technology.....	---					1,708,460	---	(1,708,460)	---	---	
Machinery and Equipment.....	---					13,634	---	(13,634)	---	---	
	---	---	---	---	---	2,152,234	---	(2,152,234)	---	---	---
Total Advanced Education, Employment and Labour	\$ 840,111,000	\$ 393	\$ 28,315,000	\$ ---	\$ 868,426,393	\$ 866,110,328	\$ 2,613,348	\$ (2,152,234)	\$ 4,629	\$ 866,576,071	\$ (1,850,322)
Agriculture (Vote 1)											
<i>Central Management and Services (AG01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	\$ 44,393	
Executive Management.....	1,249,000					1,110,930	---	---	(720)	1,110,210	
Central Services.....	1,291,000					826,927	---	---	264	827,191	
Accommodation Services.....	4,893,000					3,691,910	---	---	(32,147)	3,659,763	
	7,477,000	393	---	---	7,477,393	5,674,160	---	---	(32,603)	5,641,557	(1,835,836)
<i>Policy and Planning (AG05)</i>	9,650,000	---	---	---	9,650,000	7,926,455	71,269	---	(2,105)	7,995,619	(1,654,381)
<i>Research and Technology (AG06)</i>											
Project Coordination.....	936,000					2,703,383	---	---	583	2,703,966	
Research Programming.....	14,212,000					13,680,045	---	---	---	13,680,045	
	15,148,000	---	---	2,200,000	17,348,000	16,383,428	---	---	583	16,384,011	(963,989)
<i>Regional Services (AG07)</i>											
Regional Services.....	19,561,000					22,830,664	28,800	---	33,844	22,893,308	
Livestock Services Revolving Fund - Subsidy.....	---					640,000	---	---	---	640,000	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	515,000					73,007	---	---	---	73,007	
	20,076,000	(441,993)	---	6,600,000	26,234,007	23,543,671	28,800	---	33,844	23,606,315	(2,627,692)
<i>Land Management (AG04)</i>											
Land Management Services.....	3,371,000					(15,735,736)	---	---	19,181,708	3,445,972	
Land Revenue - Bad Debt Allowances.....	500,000					(324,351)	---	---	---	(324,351)	
Crown Land Sale Incentive Program.....	20,200,000					6,063,813	---	---	---	6,063,813	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	---					622,594	---	---	---	622,594	
	24,071,000	622,594	---	---	24,693,594	(9,373,680)	---	---	19,181,708	9,808,028	(14,885,566)
<i>Industry Assistance (AG03)</i>											
Contributions for General Agriculture Interests.....	5,386,000					6,277,219	---	---	---	6,277,219	
Comprehensive Pest Control Program.....	4,000,000					3,753,974	---	---	---	3,753,974	
SaskBio Program.....	1,000,000					2,500,000	---	---	---	2,500,000	
	10,386,000	---	---	2,755,000	13,141,000	12,531,193	---	---	---	12,531,193	(609,807)
<i>Irrigation and Water Infrastructure (AG11)</i>											
Irrigation Services.....	7,632,000					4,865,848	43,946	---	63,206	4,973,000	
Saskatchewan Farm and Ranch Water Infrastructure Program.....	4,000,000					9,500,000	---	---	---	9,500,000	
	11,632,000	---	---	7,500,000	19,132,000	14,365,848	43,946	---	63,206	14,473,000	(4,659,000)
<i>Financial Programs (AG09)</i>											
Financial Programs Management.....	5,963,000	---	---	3,850,000	9,813,000	8,281,066	---	---	(1,619)	8,279,447	(1,533,553)
<i>Business Risk Management (AG10)</i>											
Crop Insurance Program Delivery.....	31,513,000					30,513,000	---	---	---	30,513,000	
Crop Insurance Program Premiums.....	122,537,000					111,070,510	---	---	---	111,070,510	
Crop Insurance - Interest Subsidy.....	1,000,000					---	---	---	---	---	
AgriStability Program Delivery.....	22,000,000					18,536,540	---	---	---	18,536,540	
AgriStability.....	160,600,000					96,920,484	---	---	---	96,920,484	
AgriInvest.....	39,000,000					34,511,892	---	---	---	34,511,892	
	376,650,000	---	---	(22,905,000)	353,745,000	291,552,426	---	---	---	291,552,426	(62,192,574)
<i>Amortization of Capital Assets (AG14)</i>											
Infrastructure.....	---					2,256,383	---	(2,256,383)	---	---	
Land, Buildings and Improvements.....	---					51,443	---	(51,443)	---	---	
Machinery and Equipment.....	---					43,762	---	(43,762)	---	---	
Transportation Equipment.....	---					8,909	---	(8,909)	---	---	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Office and Information Technology.....	---	---	---	---	---	1,064	---	(1,064)	---	---	---
	---	---	---	---	---	2,361,561	---	(2,361,561)	---	---	---
Total Agriculture	\$ 481,053,000	\$ 180,994	\$ ---	\$ ---	\$ 481,233,994	\$ 373,246,128	\$ 144,015	\$ (2,361,561)	\$ 19,243,014	\$ 390,271,596	\$ (90,962,398)
Corrections, Public Safety and Policing (Vote 73)											
<i>Central Management and Services (CP01)</i>											
Minister's Salary (Statutory).....	\$ 44,000	---	---	---	\$ 44,453	\$ ---	\$ ---	\$ ---	\$ ---	44,453	---
Executive Management.....	1,715,000	---	---	---	---	1,969,391	---	---	---	1,969,391	---
Central Services.....	6,772,000	---	---	---	---	5,834,016	1,485,335	---	---	7,319,351	---
Accommodation Services.....	24,849,000	---	---	---	---	14,992,895	7,024,265	---	---	22,017,160	---
	33,380,000	453	---	(650,000)	32,730,453	22,840,755	8,509,600	---	---	31,350,355	(1,380,098)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	83,178,000	---	---	---	---	84,088,662	58,613	(1,427)	---	84,145,848	---
Community Training Residences.....	2,380,000	---	---	---	---	2,568,485	---	---	---	2,568,485	---
Community Operations.....	12,299,000	---	---	---	---	12,912,525	---	---	---	12,912,525	---
Program Support.....	2,081,000	---	---	---	---	4,879,670	---	---	---	4,879,670	---
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000	---	---	---	---	40,000	---	---	---	40,000	---
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	---	---	---	---	---	(51,134)	---	---	---	(51,134)	---
	99,978,000	(51,134)	---	4,650,000	104,576,866	104,438,208	58,613	(1,427)	---	104,495,394	(81,472)
<i>Young Offender Programs (CP07)</i>											
Young Offender Facilities.....	29,782,000	---	---	---	---	30,171,292	---	---	---	30,171,292	---
Community and Alternative Measures.....	6,675,000	---	---	---	---	6,424,047	---	---	---	6,424,047	---
Program Support.....	1,891,000	---	---	---	---	2,098,072	---	---	---	2,098,072	---
Regional Services.....	12,714,000	---	---	---	---	10,943,811	---	---	---	10,943,811	---
	51,062,000	---	---	(1,400,000)	49,662,000	49,637,222	---	---	---	49,637,222	(24,778)
<i>Public Safety (CP06)</i>											
Protection and Emergency Services.....	3,200,000	---	---	---	---	3,330,576	---	---	---	3,330,576	---
Licensing and Inspections.....	3,260,000	---	---	---	---	3,748,233	---	---	---	3,748,233	---
Provincial Disaster Assistance Program.....	550,000	---	---	---	---	10,440,634	---	---	---	10,440,634	---
Joint Emergency Preparedness Program.....	666,000	---	---	---	---	458,717	---	---	---	458,717	---
Emergency Management Initiatives.....	1,810,000	---	---	---	---	2,088,903	---	---	---	2,088,903	---
	9,486,000	---	---	11,203,000	20,689,000	20,067,063	---	---	---	20,067,063	(621,937)
<i>Policing Services (CP10)</i>											
Program Support.....	797,000	---	---	---	---	1,108,123	---	---	---	1,108,123	---
Police Programs.....	13,025,000	---	---	---	---	12,222,455	65,938	---	---	12,288,393	---
Saskatchewan Police Commission.....	1,215,000	---	---	---	---	1,242,839	---	---	---	1,242,839	---
Royal Canadian Mounted Police.....	127,089,000	---	---	---	---	128,035,802	---	---	---	128,035,802	---
	142,126,000	---	---	2,522,000	144,648,000	142,609,219	65,938	---	---	142,675,157	(1,972,843)
<i>Major Capital Projects (CP09)</i>											
Regina Provincial Correctional Centre.....	---	---	---	---	---	(2,739)	1,069,486	---	---	1,066,747	---
Saskatoon Provincial Correctional Centre.....	8,700,000	---	---	---	---	---	687,469	---	---	687,469	---
Provincial Telecommunication.....	22,400,000	---	---	---	---	141,474	10,416,898	---	---	10,558,372	---
	31,100,000	---	---	(16,325,000)	14,775,000	138,735	12,173,853	---	---	12,312,588	(2,462,412)
<i>Amortization of Capital Assets (CP08)</i>											
Land, Buildings and Improvements.....	---	---	---	---	---	492,685	---	(492,685)	---	---	---
Machinery and Equipment.....	---	---	---	---	---	79,792	---	(79,792)	---	---	---
Office and Information Technology.....	---	---	---	---	---	10,413	---	(10,413)	---	---	---
	---	---	---	---	---	582,890	---	(582,890)	---	---	---
Total Corrections, Public Safety	\$ 367,132,000	\$ (50,681)	\$ ---	\$ ---	\$ 367,081,319	\$ 340,314,092	\$ 20,808,004	\$ (584,317)	\$ ---	\$ 360,537,779	\$ (6,543,540)
Education (Vote 5)											
<i>Central Management and Services (ED01)</i>											
Minister's Salary (Statutory).....	\$ 51,000	---	---	---	\$ 50,735	\$ ---	\$ ---	\$ ---	\$ ---	50,735	---
Executive Management.....	1,594,000	---	---	---	---	1,453,617	---	---	4,630	1,458,247	---
Central Services.....	10,441,000	---	---	---	---	10,070,778	---	---	(12,500)	10,058,278	---
Accommodation Services.....	4,470,000	---	---	---	---	3,552,942	445,917	---	---	3,998,859	---
	16,556,000	(265)	---	---	16,555,735	15,128,072	445,917	---	(7,870)	15,566,119	(989,616)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Pre-K-12 Education (ED03)</i>											
Operational Support.....	13,934,000					11,012,145	18,460	---	---	11,030,605	
School Operating.....	990,519,000					993,874,879	---	---	---	993,874,879	
School Operating K-12 Initiatives.....	33,503,000					28,809,014	---	---	---	28,809,014	
School Capital Transfers.....	61,000,000					57,141,247	---	---	---	57,141,247	
First Nations and Métis Education.....	3,110,000					2,616,337	---	---	---	2,616,337	
French Education.....	6,392,000					6,681,541	---	---	---	6,681,541	
Educational Agencies.....	1,036,000					1,632,235	---	---	---	1,632,235	
	1,109,494,000	---	---	3,300,000	1,112,794,000	1,101,767,398	18,460	---	---	1,101,785,858	(11,008,142)
<i>Early Learning and Child Care (ED08)</i>											
Operational Support.....	4,287,000					4,328,290	---	---	---	4,328,290	
KidsFirst.....	4,439,000					4,438,998	---	---	---	4,438,998	
Early Childhood Intervention Programs.....	3,692,000					3,691,645	---	---	---	3,691,645	
Child Care.....	45,177,000					41,280,387	---	---	218,950	41,499,337	
Early Childhood Education.....	214,000					216,000	---	---	---	216,000	
	57,809,000	---	---	(3,300,000)	54,509,000	53,955,320	---	---	218,950	54,174,270	(334,730)
<i>Curriculum and E-Learning (ED10)</i>											
Operational Support.....	1,391,000					1,332,722	---	---	---	1,332,722	
Curriculum and Instruction.....	3,641,000					2,912,245	---	---	---	2,912,245	
Children's Services.....	756,000					778,693	---	---	---	778,693	
Technology Supported Learning Revolving Fund - Subsidy.....	350,000					190,000	---	---	---	190,000	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	25,000					147,180	---	---	---	147,180	
	6,163,000	122,180	---	---	6,285,180	5,360,840	---	---	---	5,360,840	(924,340)
<i>Literacy (ED17)</i>											
Literacy Office.....	516,000					362,324	---	---	---	362,324	
Literacy Initiatives.....	2,261,000					2,014,721	---	---	---	2,014,721	
	2,777,000	---	---	---	2,777,000	2,377,045	---	---	---	2,377,045	(399,955)
<i>Provincial Library (ED15)</i>	12,267,000	---	---	---	12,267,000	12,250,596	---	---	---	12,250,596	(16,404)
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,518,000					1,395,592	---	---	---	1,395,592	
Teachers' Superannuation Plan (Statutory).....	92,000,000					58,877,733	---	---	---	58,877,733	
Teachers' Group Life Insurance (Statutory).....	1,835,000					2,090,942	---	---	---	2,090,942	
Teachers' Dental Plan.....	10,121,000					9,859,396	---	---	---	9,859,396	
Saskatchewan Teachers' Retirement Plan (Statutory).....	52,203,000					54,991,800	---	---	---	54,991,800	
Teachers' Extended Health Plan.....	15,492,000					15,385,767	---	---	---	15,385,767	
	173,169,000	(30,077,525)	---	---	143,091,475	142,601,230	---	---	---	142,601,230	(490,245)
<i>Amortization of Capital Assets (ED16)</i>											
Land, Buildings and Improvements.....	---					387,203	---	(387,203)	---	---	
Office and Information Technology.....	---					517,772	---	(517,772)	---	---	
	---	---	---	---	---	904,975	---	(904,975)	---	---	---
Total Education	\$ 1,378,235,000	\$ (29,955,610)	\$ ---	\$ ---	\$ 1,348,279,390	\$ 1,334,345,476	\$ 464,377	\$ (904,975)	\$ 211,080	\$ 1,334,115,958	\$ (14,163,432)
Energy and Resources (Vote 23)											
<i>Central Management and Services (ER01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	\$ 44,393	
Executive Management.....	742,000					758,602	---	---	1,231	759,833	
Central Services.....	17,264,000					5,395,436	6,363,416	---	769	11,759,621	
Accommodation Services.....	3,274,000					3,353,693	---	---	---	3,353,693	
Surface Rights Arbitration Board.....	169,000					132,972	---	---	---	132,972	
	21,493,000	393	---	---	21,493,393	9,685,096	6,363,416	---	2,000	16,050,512	(5,442,881)
<i>Forestry Development (ER18)</i>	4,150,000	---	---	---	4,150,000	3,151,607	---	---	9,896	3,161,503	(988,497)
<i>Revenue and Program Services (ER04)</i>	3,725,000	---	---	---	3,725,000	3,142,933	---	---	2,429	3,145,362	(579,638)
<i>Petroleum and Natural Gas (ER05)</i>	7,618,000	---	---	---	7,618,000	7,225,436	11,501	---	(137,378)	7,099,559	(518,441)
<i>Exploration and Geological Services (ER16)</i>	6,398,000	---	---	---	6,398,000	6,213,413	---	---	(6,233)	6,207,180	(190,820)
<i>Resource and Energy Policy (ER06)</i>											
Mineral and Energy Policy.....	2,649,000					3,672,063	---	---	5,075	3,677,138	
Green Initiatives - Energy.....	2,200,000					1,450,000	---	---	---	1,450,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Energy Sector Initiatives.....	1,054,000					267,386	---	---	(13,203)	254,183	
Petroleum Technology Research Centre.....	1,000,000					1,500,000	---	---	---	1,500,000	
	6,903,000	---	---	---	6,903,000	6,889,449	---	---	(8,128)	6,881,321	(21,679)
<i>Amortization of Capital Assets (ER17)</i>											
Land, Buildings and Improvements.....	---					4,146,648	---	(4,146,648)	---	---	
Machinery and Equipment.....	---					62,114	---	(62,114)	---	---	
Office and Information Technology.....	---					29,202	---	(29,202)	---	---	
	---	---	---	---	---	4,237,964	---	(4,237,964)	---	---	---
Total Energy and Resources	\$ 50,287,000	\$ 393	\$ ---	\$ ---	\$ 50,287,393	\$ 40,545,898	\$ 6,374,917	\$ (4,237,964)	\$ (137,414)	\$ 42,545,437	\$ (7,741,956)
Enterprise and Innovation Programs (Vote 43)											
<i>Investment Programs (EI03)</i>											
Small Business Loan Associations - Concessionary Allowance.....	\$ 466,000					\$ 187,364	\$ ---	\$ ---	\$ ---	\$ 187,364	
Small Business Loan Associations - Loan Loss Provision.....	667,000					(24,756)	---	---	---	(24,756)	
Ethanol Fuel Tax Rebate.....	21,000,000					22,333,938	---	---	---	22,333,938	
Total Enterprise and Innovation Programs	\$ 22,133,000	\$ ---	\$ 1,100,000	\$ ---	\$ 23,233,000	\$ 22,496,546	\$ ---	\$ ---	\$ ---	\$ 22,496,546	\$ (736,454)
Enterprise Saskatchewan (Vote 83)											
<i>Operations (ES01)</i>	\$ 21,804,000	\$ ---	\$ ---	\$ ---	\$ 21,804,000	\$ 19,980,000	\$ ---	\$ ---	\$ ---	\$ 19,980,000	\$ (1,824,000)
<i>Programs (ES02)</i>											
Enterprise Regions.....	5,270,000					5,270,000	---	---	---	5,270,000	
Western Economic Partnership Agreement.....	5,080,000					5,080,000	---	---	---	5,080,000	
Saskatchewan Trade and Export Partnership.....	2,936,000					2,936,000	---	---	---	2,936,000	
Community Development Trust.....	8,400,000					8,400,000	---	---	---	8,400,000	
Strategic Investment Fund.....	3,815,000					3,740,000	---	---	---	3,740,000	
	25,501,000	---	---	---	25,501,000	25,426,000	---	---	---	25,426,000	(75,000)
Total Enterprise Saskatchewan	\$ 47,305,000	\$ ---	\$ ---	\$ ---	\$ 47,305,000	\$ 45,406,000	\$ ---	\$ ---	\$ ---	\$ 45,406,000	\$ (1,899,000)
Environment (Vote 26)											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	\$ 44,393	
Executive Management.....	1,413,000					1,546,375	---	---	---	1,546,375	
Central Services.....	9,956,000					10,405,991	---	---	22,441	10,428,432	
Accommodation Services.....	5,854,000					5,589,781	---	---	---	5,589,781	
	17,267,000	393	---	350,000	17,617,393	17,586,540	---	---	22,441	17,608,981	(8,412)
<i>Corporate Policy and Planning (EN14)</i>											
Policy and Planning.....	3,527,000					3,068,047	---	---	---	3,068,047	
Environmental Assessment.....	1,101,000					1,211,255	---	---	---	1,211,255	
Green Initiatives.....	15,311,000					7,869,190	---	---	---	7,869,190	
Northwest Development Strategy.....	1,000,000					658,653	---	---	---	658,653	
	20,939,000	---	---	(480,000)	20,459,000	12,807,145	---	---	---	12,807,145	(7,651,855)
<i>Environmental Protection (EN11)</i>											
Air and Land.....	8,133,000					3,612,933	---	---	---	3,612,933	
Drinking Water Quality Section.....	3,645,000					7,777,902	---	---	---	7,777,902	
Beverage Container Collection and Recycling System.....	21,721,000					21,721,000	---	---	---	21,721,000	
Saskatchewan Watershed Authority - Operations.....	1,177,000					1,177,000	---	---	---	1,177,000	
Saskatchewan Watershed Authority - Water Control.....	801,000					801,000	---	---	---	801,000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	3,533,000					3,533,000	---	---	---	3,533,000	
Saskatchewan Watershed Authority - Water Quality.....	2,022,000					2,022,000	---	---	---	2,022,000	
Technical Resources Branch.....	---					636,697	---	---	---	636,697	
	41,032,000	---	---	1,700,000	42,732,000	41,281,532	---	---	---	41,281,532	(1,450,468)
<i>Forest Services (EN09)</i>											
Forest Programs.....	7,748,000					6,592,318	---	---	---	6,592,318	
Reforestation.....	3,771,000					4,080,672	32,550	---	---	4,113,222	
Insect and Disease Control.....	1,122,000					1,133,799	---	---	---	1,133,799	
Geomatics.....	2,883,000					3,140,162	---	---	---	3,140,162	
	15,524,000	---	---	(350,000)	15,174,000	14,946,951	32,550	---	---	14,979,501	(194,499)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Fire Management and Forest Protection (EN10)</i>											
Forest Fire Operations.....	70,865,000					48,093,535	604,996	(1)	110,885	48,809,415	
Recoverable Fire Suppression Operations.....	1,400,000					2,466,702	---	---	(3)	2,466,699	
Forest Fire Capital Projects.....	29,832,000					282,615	17,506,564	---	---	17,789,179	
	102,097,000	---	---	(2,350,000)	99,747,000	50,842,852	18,111,560	(1)	110,882	69,065,293	(30,681,707)
<i>Compliance and Field Services (EN08)</i>											
Field Operations.....	11,278,000					12,284,484	---	---	210	12,284,694	
Compliance and Enforcement.....	5,287,000					4,642,568	152,584	---	---	4,795,152	
	16,565,000	---	---	650,000	17,215,000	16,927,052	152,584	---	210	17,079,846	(135,154)
<i>Land (EN15)</i>	3,975,000	---	---	480,000	4,455,000	3,537,625	---	---	---	3,537,625	(917,375)
<i>Fish, Wildlife and Biodiversity (EN07)</i>											
Fish and Wildlife Program.....	6,508,000					6,342,596	18,837	---	---	6,361,433	
Fish and Wildlife Development Fund.....	3,934,000					3,694,236	---	---	---	3,694,236	
	10,442,000	---	---	---	10,442,000	10,036,832	18,837	---	---	10,055,669	(386,331)
<i>Amortization of Capital Assets (EN18)</i>											
Infrastructure.....	---					35,343	---	(35,343)	---	---	
Land, Buildings and Improvements.....	---					218,779	---	(218,779)	---	---	
Machinery and Equipment.....	---					635,408	---	(635,408)	---	---	
Transportation Equipment.....	---					3,093,906	---	(3,093,906)	---	---	
Office and Information Technology.....	---					354,279	---	(354,279)	---	---	
	---	---	---	---	---	4,337,715	---	(4,337,715)	---	---	---
Total Environment	\$ 227,841,000	\$ 393	\$ ---	\$ ---	\$ 227,841,393	\$ 172,304,244	\$ 18,315,531	\$ (4,337,716)	\$ 133,533	\$ 186,415,592	\$ (41,425,801)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 2,176,000					\$ 1,914,489	\$ ---	\$ ---	\$ ---	\$ 1,914,489	
Central Services.....	1,441,000					1,421,550	---	---	---	1,421,550	
Accommodation Services.....	1,258,000					1,194,578	---	---	---	1,194,578	
	4,875,000	---	---	(80,000)	4,795,000	4,530,617	---	---	---	4,530,617	(264,383)
<i>Premier's Office (EX07)</i>	549,000	---	---	---	549,000	531,214	---	---	---	531,214	(17,786)
<i>Cabinet Secretariat and Cabinet Planning (EX04)</i>											
Cabinet Secretariat.....	442,000					465,176	---	---	---	465,176	
Cabinet Planning.....	1,074,000					984,839	---	---	---	984,839	
	1,516,000	---	---	---	1,516,000	1,450,015	---	---	---	1,450,015	(65,985)
<i>Communications Office (EX03)</i>	1,484,000	---	---	100,000	1,584,000	1,397,323	---	---	---	1,397,323	(186,677)
<i>House Business and Research (EX08)</i>	481,000	---	---	(20,000)	461,000	416,382	---	---	---	416,382	(44,618)
<i>Members of the Executive Council (Statutory) (EX06)</i>	152,000	202	---	---	152,202	152,202	---	---	---	152,202	---
Total Executive Council	\$ 9,057,000	\$ 202	\$ ---	\$ ---	\$ 9,057,202	\$ 8,477,753	\$ ---	\$ ---	\$ ---	\$ 8,477,753	\$ (579,449)
Finance (Vote 18)											
<i>Central Management and Services (FI01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	\$ 44,393	
Executive Management.....	857,000					809,383	---	---	---	809,383	
Central Services.....	3,840,000					3,204,949	---	---	---	3,204,949	
Accommodation Services.....	2,878,000					2,164,795	38,080	---	---	2,202,875	
	7,619,000	393	---	(1,100,000)	6,519,393	6,223,520	38,080	---	---	6,261,600	(257,793)
<i>Treasury and Debt Management (FI04)</i>	2,909,000	---	---	(100,000)	2,809,000	2,607,420	---	---	---	2,607,420	(201,580)
<i>Provincial Comptroller (FI03)</i>	9,369,000	---	---	(600,000)	8,769,000	8,441,497	---	---	---	8,441,497	(327,503)
<i>Budget Analysis (FI06)</i>	5,441,000	---	---	(300,000)	5,141,000	4,883,503	---	---	---	4,883,503	(257,497)
<i>Revenue (FI05)</i>											
Revenue Division.....	15,065,000					14,757,518	---	---	---	14,757,518	
Allowance for Doubtful Accounts.....	2,300,000					2,300,000	---	---	---	2,300,000	
Canada Revenue Agency Income Tax Administration.....	1,383,000					1,294,000	---	---	---	1,294,000	
Driver Licence and Registration Administration.....	1,300,000					1,300,000	---	---	---	1,300,000	
	20,048,000	---	---	(200,000)	19,848,000	19,651,518	---	---	---	19,651,518	(196,482)
<i>Personnel Policy Secretariat (FI10)</i>	774,000	---	---	(100,000)	674,000	579,744	---	---	---	579,744	(94,256)
<i>Research and Development Tax Credit (FI12)</i>	18,000,000	---	---	---	18,000,000	18,000,000	---	---	---	18,000,000	---
<i>Pensions and Benefits (FI09)</i>											
Public Service Superannuation Plan (Statutory).....	119,319,000					117,266,269	---	---	---	117,266,269	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,107,000					3,309,153	---	---	---	3,309,153	
Judges' Superannuation Plan (Statutory).....	3,252,000					3,548,858	---	---	---	3,548,858	
Public Employees' Pension Plan.....	55,208,000					56,473,850	---	---	---	56,473,850	
Canada Pension Plan - Employer's Contribution.....	27,867,000					28,023,930	---	---	---	28,023,930	
Employment Insurance - Employer's Contribution.....	12,144,000					12,383,205	---	---	---	12,383,205	
Workers' Compensation - Employer's Assessment.....	9,394,000					9,219,512	---	---	---	9,219,512	
Employees' Benefits - Employer's Contribution.....	33,047,000					33,876,335	---	---	---	33,876,335	
Services to Public Service Superannuation Plan Members.....	1,322,000					1,210,112	---	---	---	1,210,112	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	(249,000)					(147,038)	---	---	---	(147,038)	
	264,411,000	(1,451,758)	---	2,400,000	265,359,242	265,164,186	---	---	---	265,164,186	(195,056)
<i>Miscellaneous Payments (F108)</i>											
Bonding of Public Officials.....	60,000					64,200	---	---	---	64,200	
Unforeseen and Unprovided For.....	50,000					---	---	---	---	---	
Implementation of Guarantees (Statutory).....	25,000					---	---	---	---	---	
	135,000	(25,000)	---	---	110,000	64,200	---	---	---	64,200	(45,800)
<i>Amortization of Capital Assets (F11)</i>											
Office and Information Technology.....	---					868,711	---	(868,711)	---	---	
Land, Buildings and Improvements.....	---					73,631	---	(73,631)	---	---	
	---	---	---	---	---	942,342	---	(942,342)	---	---	
Total Finance	\$ 328,706,000	\$ (1,476,365)	\$ ---	\$ ---	\$ 327,229,635	\$ 326,557,930	\$ 38,080	\$ (942,342)	\$ ---	\$ 325,653,668	\$ (1,575,967)
Finance - Debt Servicing (Vote 12)											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 476,742,000					\$ 453,676,820	\$ ---	\$ ---	\$ ---	\$ 453,676,820	
Foreign Currency Adjustment (Statutory).....	2,829,000					(510,604)	---	---	---	(510,604)	
Fees and Commissions (Statutory).....	5,429,000					5,264,043	---	---	---	5,264,043	
	485,000,000	(26,569,741)	---	---	458,430,259	458,430,259	---	---	---	458,430,259	---
<i>Crown Corporation Debt Servicing (Statutory) (FD02)</i>	17,500,000	4,032,025	---	---	21,532,025	21,532,025	---	---	---	21,532,025	---
Total Finance - Debt Servicing	\$ 502,500,000	\$ (22,537,716)	\$ ---	\$ ---	\$ 479,962,284	\$ 479,962,284	\$ ---	\$ ---	\$ ---	\$ 479,962,284	\$ ---
First Nations and Métis Relations (Vote 25)											
<i>Central Management and Services (FN01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	\$ 44,393	
Executive Management.....	1,709,000					1,535,795	---	---	(1,181)	1,534,614	
Central Services.....	1,084,000					992,488	---	---	(13,177)	979,311	
Accommodation Services.....	1,199,000					733,782	---	---	---	733,782	
	4,036,000	393	---	(33,000)	4,003,393	3,306,458	---	---	(14,358)	3,292,100	(711,293)
<i>Northern Economic Programs and Policies (FN05)</i>											
Regional, Policy and Program Services.....	1,398,000					1,303,306	---	(18,527)	(9,866)	1,274,913	
Northern Development Fund.....	217,000					173,980	---	---	---	173,980	
Northern Development Fund - Loan Loss Provision.....	300,000					188,690	---	---	---	188,690	
Northern Commercial Fish Transportation Subsidy.....	285,000					232,882	---	---	---	232,882	
Northern Enterprise Regions.....	150,000					278,955	---	---	---	278,955	
	2,350,000	---	---	175,000	2,525,000	2,177,813	---	(18,527)	(9,866)	2,149,420	(375,580)
<i>Northern Industry and Resource Development (FN06)</i>											
Northern Sector Developments.....	443,000					537,507	---	---	---	537,507	
Northern Mines Monitoring and Community Liaison.....	298,000					173,854	---	---	---	173,854	
Northern Saskatchewan Environmental Quality Committee.....	193,000					220,316	---	---	---	220,316	
	934,000	---	---	---	934,000	931,677	---	---	---	931,677	(2,323)
<i>Policy Coordination and Support for Aboriginal Organizations (FN02)</i>											
Policy and Coordination.....	1,939,000					1,814,414	---	---	(3,738)	1,810,676	
Support for Aboriginal Organizations and Issues.....	1,538,000					1,125,200	---	---	---	1,125,200	
First Nations and Métis Consultation Participation Fund.....	3,000,000					464,834	---	---	---	464,834	
First Nations and Métis Business Development Program.....	750,000					427,250	---	---	---	427,250	
	7,227,000	---	---	(700,000)	6,527,000	3,831,698	---	---	(3,738)	3,827,960	(2,699,040)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Gaming Agreements (FW03)</i>											
First Nations Gaming Agreements.....	66,696,000					69,010,789	---	---	---	69,010,789	
Métis Development Fund.....	2,000,000					2,000,000	---	---	---	2,000,000	
First Nations Gaming Agreements (Statutory).....	---					1,200,000	---	---	---	1,200,000	
	68,696,000	1,200,000	1,700,000	633,000	72,229,000	72,210,789	---	---	---	72,210,789	(18,211)
<i>Treaty Land Entitlement (FW04)</i>	4,885,000	---	---	(75,000)	4,810,000	4,383,783	---	---	---	4,383,783	(426,217)
<i>Amortization of Capital Assets (FN07)</i>											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total First Nations and Metis Relations	\$ 88,128,000	\$ 1,200,393	\$ 1,700,000	\$ ---	\$ 91,028,393	\$ 86,842,218	\$ ---	\$ (18,527)	\$ (27,962)	\$ 86,795,729	\$ (4,232,664)
Government Services (Vote 13)											
<i>Central Management and Services (GS01)</i>											
Minister's Salary (Statutory).....	\$ 44,000				\$ 44,393	\$ ---	\$ ---	\$ ---	\$ ---	44,393	
Executive Management.....	826,000				523,663	---	---	---	---	523,663	
Central Services.....	7,424,000				6,380,687	---	(5,439)	---	---	6,375,248	
Accommodation Services.....	643,000				320,809	---	---	---	---	320,809	
Allocated to Services Subvotes.....	(8,893,000)				(7,225,159)	---	---	---	---	(7,225,159)	
	44,000	(5,046)	---	---	38,954	44,393	---	(5,439)	---	38,954	---
<i>Accommodation Services (GS02)</i>											
Operations and Maintenance of Property.....	147,494,000					144,615,004	---	(18,268,036)	(174,028)	126,172,940	
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	3,151,000					2,829,655	---	---	---	2,829,655	
Program Delivery and Client Services.....	21,640,000					19,129,126	1,092	(91,605)	(452,543)	18,586,070	
Wind Energy.....	640,000					640,000	---	---	---	640,000	
Environmental Sustainability Investments.....	2,112,000					752,456	---	---	---	752,456	
Accommodation Allocated to Ministries.....	(120,539,000)					(117,426,810)	---	---	---	(117,426,810)	
Accommodation Charged to External Clients.....	(44,032,000)					---	---	---	---	---	
	10,466,000	26,084,288	---	---	36,550,288	50,539,431	1,092	(18,359,641)	(626,571)	31,554,311	(4,995,977)
<i>Transportation Services (GS05)</i>											
Vehicle Services.....	38,895,000					43,103,209	261,748	(11,017,035)	(5,311,280)	27,036,642	
Air Services.....	9,577,000					9,412,976	---	(1,966,137)	(541,015)	6,905,824	
Transportation Services Allocated to Ministries.....	(29,083,000)					(27,573,826)	(261,748)	---	---	(27,835,574)	
Transportation Services Charged to External Clients.....	(19,389,000)					---	---	---	---	---	
	---	6,844,438	---	---	6,844,438	24,942,359	---	(12,983,172)	(5,852,295)	6,106,892	(737,546)
<i>Government Support Services (GS06)</i>											
Mail Services.....	11,745,000					11,710,009	---	(45,793)	(306,577)	11,357,639	
Telecommunications Services.....	12,712,000					11,766,395	---	---	---	11,766,395	
Distribution Centre and Other Services.....	4,074,000					4,575,663	---	(3,987)	(465,792)	4,105,884	
Government Support Services Allocated to Ministries.....	(20,285,000)					(19,000,850)	---	---	---	(19,000,850)	
Government Support Services Charged to External Clients.....	(7,840,000)					---	---	---	---	---	
	406,000	8,545,605	---	---	8,951,605	9,051,217	---	(49,780)	(772,369)	8,229,068	(722,537)
<i>Project Management (GS03)</i>											
Saskatchewan Disease Control Laboratory.....	10,485,000					---	13,835,887	---	---	13,835,887	
Voice over Internet Protocol (VoIP).....	1,376,000					473,616	---	---	---	473,616	
Courthouses.....	18,000,000					---	10,527,907	---	---	10,527,907	
SIAS Buildings.....	2,000,000					---	568,121	---	---	568,121	
Regina Provincial Correctional Centre.....	---					---	946,774	---	---	946,774	
Saskatoon Provincial Correctional Centre.....	8,700,000					---	124,569	---	---	124,569	
Other.....	19,481,000					11,865,765	19,129,758	---	---	30,995,523	
Project Management Allocated to Ministries.....	(56,666,000)					(1,818,462)	(45,133,016)	---	---	(46,951,478)	
Project Management Charged to External Clients.....	(2,000,000)					---	---	---	---	---	
	1,376,000	10,047,315	---	---	11,423,315	10,520,919	---	---	---	10,520,919	(902,396)
<i>Purchasing (GS04)</i>	1,942,000	---	---	---	1,942,000	1,617,543	75,000	---	---	1,692,543	(249,457)
<i>P3 Secretariat (GS10)</i>	650,000	---	---	---	650,000	528,887	---	---	---	528,887	(121,113)
<i>Major Capital Asset Acquisitions (GS07)</i>											
Land, Buildings and Improvements.....	12,132,000					---	9,818,685	---	---	9,818,685	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Machinery and Equipment.....	15,231,000					---	13,147,303	---	---	13,147,303	
	27,363,000	---	---	---	27,363,000	---	22,965,988	---	---	22,965,988	(4,397,012)
<i>Amortization of Capital Assets (GS08)</i>											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Allocated.....	---					---	---	---	---	---	
Total Government Services	\$ 42,247,000	\$ 51,516,600	\$ ---	\$ ---	\$ 93,763,600	\$ 97,244,749	\$ 23,042,080	\$ (31,398,032)	\$ (7,251,235)	\$ 81,637,562	\$ (12,126,038)
Government Services (Vote 13)	\$ 42,247,000	\$ (20,910,484)	\$ ---	\$ ---	\$ 21,336,516	\$ 15,214,616	\$ 23,042,080	\$ (20,910,876)	\$ (7,251,235)	\$ 10,094,585	\$ (11,241,931)
<i>Government Services (Vote 13) - Commercial Operations</i>											
<i>Accommodation Services (GS02)</i>	---	39,403,027	---	---	39,403,027	43,775,109	---	(5,040,902)	---	38,734,207	(668,820)
<i>Transportation Services (GS05)</i>	---	14,396,862	---	---	14,396,862	19,537,474	---	(5,430,749)	---	14,106,725	(290,137)
<i>Government Support Services (GS06)</i>	---	8,579,880	---	---	8,579,880	8,670,247	---	(15,505)	---	8,654,742	74,862
<i>Project Management (GS03)</i>	---	10,047,315	---	---	10,047,315	10,047,303	---	---	---	10,047,303	(12)
Total Government Services	\$ 42,247,000	\$ 51,516,600	\$ ---	\$ ---	\$ 93,763,600	\$ 97,244,749	\$ 23,042,080	\$ (31,398,032)	\$ (7,251,235)	\$ 81,637,562	\$ (12,126,038)
Health (Vote 32)											
<i>Central Management and Services (HE01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	44,393	
Executive Management.....	1,884,000					1,945,946	---	---	---	1,945,946	
Central Services.....	8,565,000					7,954,438	1,964	---	77,454	8,033,856	
Accommodation Services.....	6,142,000					5,227,856	330,837	(104,515)	---	5,454,178	
	16,635,000	393	---	---	16,635,393	15,172,633	332,801	(104,515)	77,454	15,478,373	(1,157,020)
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	43,410,000					52,121,611	---	---	---	52,121,611	
Provincial Targeted Programs and Services.....	57,834,000					70,346,562	---	---	---	70,346,562	
Provincial Laboratory.....	17,374,000					17,116,558	1,216,706	---	(418,054)	17,915,210	
Health Research.....	6,296,000					6,296,000	---	---	---	6,296,000	
Health Quality Council.....	5,562,000					5,567,000	---	---	---	5,567,000	
Immunizations.....	14,269,000					15,334,232	---	---	(306,068)	15,028,164	
Saskatchewan Health Information Network.....	30,490,000					44,990,004	---	---	---	44,990,004	
Provincial Programs Support.....	18,558,000					17,121,240	1,538,029	---	---	18,659,269	
	193,793,000	---	---	40,500,000	234,293,000	228,893,207	2,754,735	---	(724,122)	230,923,820	(3,369,180)
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	5,825,000					5,764,000	---	---	---	5,764,000	
- Cypress Regional Health Authority.....	95,996,000					79,544,441	---	---	---	79,544,441	
- Five Hills Regional Health Authority.....	113,392,000					112,446,628	---	---	---	112,446,628	
- Heartland Regional Health Authority.....	72,979,000					53,238,869	---	---	---	53,238,869	
- Keewatin Yatthé Regional Health Authority.....	21,739,000					21,696,000	---	---	---	21,696,000	
- Kelsey Trail Regional Health Authority.....	86,987,000					71,744,579	---	---	---	71,744,579	
- Mamawetan Churchill River Regional Health Authority.....	20,938,000					20,886,000	---	---	---	20,886,000	
- Prairie North Regional Health Authority.....	153,055,000					141,801,476	---	---	---	141,801,476	
- Prince Albert Parkland Regional Health Authority.....	157,654,000					131,424,121	---	---	---	131,424,121	
- Regina Qu'Appelle Regional Health Authority.....	688,651,000					685,925,000	---	---	---	685,925,000	
- Saskatoon Regional Health Authority.....	758,128,000					751,634,166	---	---	---	751,634,166	
- Sun Country Regional Health Authority.....	106,820,000					80,399,464	---	---	---	80,399,464	
- Sunrise Regional Health Authority.....	154,944,000					154,921,025	---	---	---	154,921,025	
Regional Targeted Programs and Services.....	136,331,000					158,972,132	---	---	---	158,972,132	
Saskatchewan Cancer Agency.....	99,318,000					99,121,998	---	---	---	99,121,998	
Facilities - Capital Transfers.....	130,000,000					45,247,988	---	---	---	45,247,988	
Equipment - Capital Transfers.....	5,000,000					20,128,000	---	---	---	20,128,000	
Regional Programs Support.....	17,590,000					15,844,480	---	---	---	15,844,480	
	2,825,347,000	---	---	(50,500,000)	2,774,847,000	2,650,740,367	---	---	---	2,650,740,367	(124,106,633)
<i>Early Childhood Development (HE10)</i>	10,504,000	---	---	---	10,504,000	10,438,104	---	---	---	10,438,104	(65,896)
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	388,888,000					410,719,344	---	---	---	410,719,344	
Medical Services - Non-Fee-for-Service.....	102,819,000					95,142,678	---	---	---	95,142,678	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Medical Education System.....	40,658,000					40,325,727	---	---	---	40,325,727	
Chiropractic Services.....	10,380,000					10,086,726	---	---	---	10,086,726	
Optometric Services.....	5,061,000					5,315,083	---	---	---	5,315,083	
Dental Services.....	2,062,000					2,147,837	---	---	---	2,147,837	
Out-of-Province.....	99,355,000					116,729,106	---	---	---	116,729,106	
Medical Services Program Support.....	4,566,000					4,320,673	---	---	---	4,320,673	
	653,789,000	---	---	34,500,000	688,289,000	684,787,174	---	---	---	684,787,174	(3,501,826)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	313,479,000					283,143,493	---	---	---	283,143,493	
Saskatchewan Aids to Independent Living.....	34,524,000					33,213,216	---	---	---	33,213,216	
Supplementary Health Program.....	17,638,000					17,950,398	---	---	---	17,950,398	
Family Health Benefits.....	5,444,000					4,447,813	---	---	---	4,447,813	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	313,000					331,728	---	---	---	331,728	
Benefit Plans Program Support.....	4,420,000					3,653,662	---	---	---	3,653,662	
	375,818,000	---	---	(29,000,000)	346,818,000	342,740,310	---	---	---	342,740,310	(4,077,690)
<i>Provincial Infrastructure Projects (HE05)</i>	10,485,000	---	---	4,500,000	14,985,000	---	13,914,586	---	---	13,914,586	(1,070,414)
<i>Amortization of Capital Assets (HE11)</i>											
Machinery and Equipment.....	---					549,854	---	(549,854)	---	---	
Office and Information Technology.....	---					909,448	---	(909,448)	---	---	
Land, Buildings and Improvements.....	---					---	---	---	---	---	
	---	---	---	---	---	1,459,302	---	(1,459,302)	---	---	
Total Health	\$ 4,086,371,000	\$ 393	\$ ---	\$ ---	\$ 4,086,371,393	\$ 3,934,231,097	\$ 17,002,122	\$ (1,563,817)	\$ (646,668)	\$ 3,949,022,734	\$ (137,348,659)
Highways and Infrastructure (Vote 16)											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,453	\$ ---	\$ ---	\$ ---	44,453	
Executive Management.....	1,015,000					950,937	---	---	---	950,937	
Central Services.....	5,412,000					5,296,405	---	---	---	5,296,405	
Accommodation Services.....	15,181,000					11,183,353	3,224,918	---	---	14,408,271	
	21,652,000	453	---	---	21,652,453	17,475,148	3,224,918	---	---	20,700,066	(952,387)
<i>Strategic Municipal Infrastructure (HI15)</i>											
Municipal Road Initiative.....	20,000,000					20,040,000	---	---	---	20,040,000	
Municipal Roads Strategy.....	17,250,000					15,000,000	---	---	---	15,000,000	
Municipal Bridges.....	3,100,000					11,710,000	---	---	---	11,710,000	
Strategic Partnership Program.....	5,225,000					2,907,684	---	---	---	2,907,684	
Urban Connectors.....	14,753,000					7,570,996	---	---	---	7,570,996	
First Nations Roads Pilot Projects.....	5,000,000					4,535,440	---	---	---	4,535,440	
Shortline Railway Sustainability Program.....	500,000					497,622	---	---	---	497,622	
Traffic Counting.....	150,000					150,000	---	---	---	150,000	
	65,978,000	---	---	(1,700,000)	64,278,000	62,411,742	---	---	---	62,411,742	(1,866,258)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	25,396,000					26,798,220	---	---	---	26,798,220	
Road Safety and Traffic Guidance.....	26,166,000					26,584,596	---	---	---	26,584,596	
Operational Services.....	22,365,000					20,863,925	885,879	---	---	21,749,804	
Transport Compliance.....	5,889,000					5,142,061	---	---	---	5,142,061	
Ferry Services.....	3,694,000					3,652,654	102,339	---	---	3,754,993	
Airports.....	2,526,000					2,317,472	---	---	---	2,317,472	
Information Technology Services.....	5,063,000					5,430,238	---	---	---	5,430,238	
	91,099,000	---	---	2,500,000	93,599,000	90,789,166	988,218	---	---	91,777,384	(1,821,616)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	144,074,000					139,991,852	---	---	---	139,991,852	
Regional Services.....	11,326,000					10,661,205	---	---	---	10,661,205	
	155,400,000	---	---	(1,900,000)	153,500,000	150,653,057	---	---	---	150,653,057	(2,846,943)
<i>Transportation Policy (HI06)</i>	3,993,000	---	---	700,000	4,693,000	4,683,684	---	---	---	4,683,684	(9,316)
<i>Custom Work Activity (HI09)</i>	---	3,282,265	---	---	3,282,265	3,280,587	---	---	---	3,280,587	(1,678)
<i>Machinery and Equipment (HI13)</i>	9,500,000	---	---	400,000	9,900,000	---	9,837,743	---	---	9,837,743	(62,257)
<i>Amortization of Capital Assets (HI14)</i>											
Infrastructure.....	---					86,932,178	---	(100,999,695)	14,067,517	---	
Land, Buildings and Improvements.....	---					340,564	---	(340,564)	---	---	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Machinery and Equipment.....	---	---	---	---	---	4,642,274	---	(4,381,179)	(261,095)	---	---
Transportation Equipment.....	---	---	---	---	---	153,647	---	(153,647)	---	---	---
Office and Information Technology.....	---	---	---	---	---	197,715	---	(197,715)	---	---	---
	---	---	---	---	---	92,266,378	---	(106,072,800)	13,806,422	---	---
Total Highways and Infrastructure	\$ 347,622,000	\$ 3,282,718	\$ ---	\$ ---	\$ 350,904,718	\$ 421,559,762	\$ 14,050,879	\$ (106,072,800)	\$ 13,806,422	\$ 343,344,263	\$ (7,560,455)
Highways and Infrastructure (Vote 16)	\$ 347,622,000	\$ 453	\$ ---	\$ ---	\$ 347,622,453	\$ 418,279,175	\$ 14,050,879	\$ (106,072,800)	\$ 13,806,422	\$ 340,063,676	\$ (7,558,777)
Highways and Infrastructure (Vote 16) - Commercial Operations											
Custom Work Activity (H109)	---	3,282,265	---	---	3,282,265	3,280,587	---	---	---	3,280,587	(1,678)
Total Highways and Infrastructure	\$ 347,622,000	\$ 3,282,718	\$ ---	\$ ---	\$ 350,904,718	\$ 421,559,762	\$ 14,050,879	\$ (106,072,800)	\$ 13,806,422	\$ 343,344,263	\$ (7,560,455)
Highways and Infrastructure Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	\$ 87,018,000	\$ 25,321,274	\$ ---	\$ ---	\$ 112,339,274	\$ ---	\$ 80,828,412	\$ ---	\$ ---	\$ 80,828,412	\$ (31,510,862)
Infrastructure Enhancement (HC02)	195,286,000	62,190,369	---	---	257,476,369	---	178,873,233	---	---	178,873,233	(78,603,136)
Total Highways and Infrastructure Capital	\$ 282,304,000	\$ 87,511,643	\$ ---	\$ ---	\$ 369,815,643	\$ ---	\$ 259,701,645	\$ ---	\$ ---	\$ 259,701,645	\$ (110,113,998)
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Executive Management.....	\$ 852,000	---	---	---	\$ ---	\$ 815,904	\$ ---	\$ ---	\$ ---	\$ 815,904	---
Central Services.....	1,013,000	---	---	---	---	1,046,782	---	---	---	1,046,782	---
Accommodation Services.....	208,000	---	---	---	---	209,820	---	---	---	209,820	---
	2,073,000	---	---	---	2,073,000	2,072,506	---	---	---	2,072,506	(494)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination.....	3,257,000	---	---	---	---	2,768,530	---	(21,543)	(13,682)	2,733,305	---
Office of Geomatics Coordination.....	229,000	---	---	---	---	150,569	---	---	---	150,569	---
Information Technology Transformation.....	311,000	---	---	---	---	708,942	---	---	---	708,942	---
Service Transformation.....	1,200,000	---	---	---	---	988,184	---	---	---	988,184	---
	4,997,000	---	---	(401,000)	4,596,000	4,616,225	---	(21,543)	(13,682)	4,581,000	(15,000)
Interministerial Services (IT04)	---	1,434,688	---	---	1,434,688	6,718,882	---	(139,772)	---	6,579,110	5,144,422
Major Capital Acquisitions (IT07)	250,000	---	---	401,000	651,000	---	649,481	---	---	649,481	(1,519)
Amortization of Capital Assets (IT05)											
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Allocated.....	---	---	---	---	---	---	---	---	---	---	---
	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Office	\$ 7,320,000	\$ 1,434,688	\$ ---	\$ ---	\$ 8,754,688	\$ 13,407,613	\$ 649,481	\$ (161,315)	\$ (13,682)	\$ 13,882,097	\$ 5,127,409
Information Technology Office (Vote 74)	\$ 7,320,000	\$ (139,772)	\$ ---	\$ ---	\$ 7,180,228	\$ 11,833,153	\$ 649,481	\$ (161,315)	\$ (13,682)	\$ 12,307,637	\$ 5,127,409
Information Technology Office (Vote 74) - Commercial Operations											
Interministerial Services (IT04)	---	1,574,460	---	---	1,574,460	1,574,460	---	---	---	1,574,460	---
Total Information Technology Office	\$ 7,320,000	\$ 1,434,688	\$ ---	\$ ---	\$ 8,754,688	\$ 13,407,613	\$ 649,481	\$ (161,315)	\$ (13,682)	\$ 13,882,097	\$ 5,127,409
Intergovernmental Affairs (Vote 81)											
Central Management and Services (IA01)											
Executive Management.....	\$ 581,000	---	---	---	\$ ---	\$ 315,457	\$ ---	\$ ---	\$ ---	\$ 315,457	---
Central Services.....	83,000	---	---	---	---	59,147	---	---	---	59,147	---
Accommodation Services.....	240,000	---	---	---	---	240,303	---	---	---	240,303	---
	904,000	---	---	---	904,000	614,907	---	---	---	614,907	(289,093)
Intergovernmental Relations (IA02)											
Canadian Intergovernmental Relations.....	1,018,000	---	---	---	---	846,381	---	---	---	846,381	---
International Relations.....	1,496,000	---	---	---	---	1,233,520	---	---	---	1,233,520	---
Trade Policy.....	596,000	---	---	---	---	599,764	---	---	---	599,764	---
	3,110,000	---	---	---	3,110,000	2,679,665	---	---	---	2,679,665	(430,335)
Total Intergovernmental Affairs	\$ 4,014,000	\$ ---	\$ ---	\$ ---	\$ 4,014,000	\$ 3,294,572	\$ ---	\$ ---	\$ ---	\$ 3,294,572	\$ (719,428)
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Minister's Salary (Statutory).....	\$ 44,000	---	---	---	\$ ---	\$ 44,393	\$ ---	\$ ---	\$ ---	\$ 44,393	---
Executive Management.....	969,000	---	---	---	---	1,010,117	---	---	---	1,010,117	---
Central Services.....	5,418,000	---	---	---	---	5,917,458	---	---	---	5,917,458	---

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services.....	14,056,000					13,761,936	---	---	---	13,761,936	
	20,487,000	393	---	650,000	21,137,393	20,733,904	---	---	---	20,733,904	(403,489)
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	26,294,000					28,056,319	---	---	---	28,056,319	
Salaries - Provincial Court Judges (Statutory).....	11,952,000					11,764,534	---	---	---	11,764,534	
Family Justice Services.....	4,281,000					4,339,873	---	---	---	4,339,873	
Dispute Resolution.....	1,598,000					1,560,291	---	---	---	1,560,291	
Public Guardian and Trustee.....	2,440,000					2,672,378	---	---	---	2,672,378	
	46,565,000	(187,466)	---	3,500,000	49,877,534	48,393,395	---	---	---	48,393,395	(1,484,139)
<i>Marketplace Regulation (JU07)</i>											
Land Titles Assurance Claims (Statutory).....	25,000					16,184	---	---	---	16,184	
Corporations.....	1,910,000					1,955,478	---	---	---	1,955,478	
Consumer Protection.....	910,000					914,842	---	---	---	914,842	
Saskatchewan Financial Services Commission.....	1,172,000					797,816	---	---	(2,258)	795,558	
	4,017,000	(8,816)	---	(325,000)	3,683,184	3,684,320	---	---	(2,258)	3,682,062	(1,122)
<i>Legal and Policy Services (JU04)</i>											
Civil Law.....	3,654,000					3,670,865	---	---	---	3,670,865	
Public Law.....	3,657,000					3,638,274	---	---	---	3,638,274	
Policy, Planning and Evaluation.....	1,322,000					1,230,272	---	---	---	1,230,272	
Public Prosecutions.....	17,329,000					18,064,940	---	---	---	18,064,940	
Communications.....	565,000					472,196	---	---	---	472,196	
Access and Privacy.....	331,000					300,199	---	---	---	300,199	
Queen's Printer Revolving Fund - Subsidy.....	98,000					75,000	---	---	---	75,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	19,000					(92,328)	---	---	---	(92,328)	
	26,975,000	(111,328)	---	505,000	27,368,672	27,359,418	---	---	---	27,359,418	(9,254)
<i>Community Justice (JU05)</i>											
Community Services.....	14,686,000					14,129,195	---	---	---	14,129,195	
Public Complaints Commission.....	706,000					627,743	---	---	---	627,743	
Coroners.....	2,966,000					2,877,791	---	---	---	2,877,791	
	18,358,000	---	---	(325,000)	18,033,000	17,634,729	---	---	---	17,634,729	(398,271)
<i>Boards and Commissions (JU08)</i>											
Human Rights Commission.....	1,769,000					2,096,008	---	---	---	2,096,008	
Rentalsman/Provincial Mediation Board.....	1,227,000					1,135,765	---	---	---	1,135,765	
Inquiries.....	221,000					162,294	---	---	---	162,294	
Legal Aid Commission.....	20,959,000					21,209,000	---	---	---	21,209,000	
Automobile Injury Appeal Commission.....	947,000					978,314	285,766	---	---	1,264,080	
	25,123,000	---	---	775,000	25,898,000	25,581,381	285,766	---	---	25,867,147	(30,853)
<i>Courts Capital (JU11)</i>	22,243,000	---	---	(4,780,000)	17,463,000	1,436,300	12,584,506	(347,478)	---	13,673,328	(3,789,672)
<i>Amortization and Capital Assets (JU10)</i>											
Land, Buildings and Improvements.....	---					450,850	---	(450,850)	---	---	
Transportation Equipment.....	---					7,144	---	(7,144)	---	---	
Office and Information Technology.....	---					11,614	---	(11,614)	---	---	
	---	---	---	---	---	469,608	---	(469,608)	---	---	
Total Justice and Attorney General	\$ 163,768,000	\$ (307,217)	\$ ---	\$ ---	\$ 163,460,783	\$ 145,293,055	\$ 12,870,272	\$ (817,086)	\$ (2,258)	\$ 157,343,983	\$ (6,116,800)
Municipal Affairs (Vote 30)											
<i>Central Management and Services (MA01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,453	\$ ---	\$ ---	\$ ---	44,453	
Executive Management.....	876,000					922,227	---	---	---	922,227	
Central Services.....	2,675,000					2,699,202	---	---	---	2,699,202	
Accommodation Services.....	1,221,000					1,034,804	---	---	---	1,034,804	
	4,816,000	453	---	---	4,816,453	4,700,686	---	---	---	4,700,686	(115,767)
<i>Municipal Financial Assistance (MA07)</i>											
Urban Municipal Operating Grants.....	107,136,000					107,024,628	---	---	---	107,024,628	
Rural Municipal Operating Grants.....	48,546,000					48,655,859	---	---	---	48,655,859	
Northern Operating Grant.....	11,718,000					11,718,000	---	---	---	11,718,000	
Municipal Infrastructure Grants.....	25,000,000					56,801,774	---	---	---	56,801,774	
Municipal Rural Infrastructure Fund.....	20,883,000					6,419,824	---	---	---	6,419,824	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Building Canada Fund - Community Component.....	20,000,000					78,034,026	---	---		78,034,026	
Urban Development Agreements.....	1,528,000					1,251,067	---	---		1,251,067	
Saskatchewan Infrastructure Growth Initiative.....	5,586,000					3,189,411	---	---		3,189,411	
Provincial Municipal Support.....	2,803,000					2,774,904	---	---		2,774,904	
Transit Assistance for the Disabled.....	2,920,000					2,910,487	---	---		2,910,487	
Grants-in-Lieu of Property Taxes.....	13,000,000					12,241,405	---	---		12,241,405	
Saskatchewan Assessment Management Agency (Statutory).....	6,320,000					6,320,000	---	---		6,320,000	
Saskatchewan Assessment Management Agency Supplementary.....	330,000					330,000	---	---		330,000	
	265,770,000	---	77,731,000	(500,000)	343,001,000	337,671,385	---	---		337,671,385	(5,329,615)
Federal Municipal Assistance (MA10)	60,187,000	---	---	---	60,187,000	58,450,377	---	---		58,450,377	(1,736,623)
Municipal Relations (MA08)	7,397,000	---	---	500,000	7,897,000	7,802,235	---	---		7,802,235	(94,765)
Saskatchewan Municipal Board (MA06)											
Administration - Local Government Committee.....	1,029,000					1,000,104	---	---		1,000,104	
Planning Appeals Committee.....	106,000					111,583	---	---		111,583	
Assessment Appeals Committee.....	392,000					219,820	---	---		219,820	
	1,527,000	---	---	---	1,527,000	1,331,507	---	---		1,331,507	(195,493)
Total Municipal Affairs	\$ 339,697,000	\$ 453	\$ 77,731,000	\$ ---	\$ 417,428,453	\$ 409,956,190	\$ ---	\$ ---	\$ ---	\$ 409,956,190	\$ (7,472,263)
Office of the Provincial Secretary (Vote 80)											
<i>Central Management and Services (OP01)</i>											
Executive Management.....	\$ 106,000					\$ 110,675	\$ ---	\$ ---	\$ ---	110,675	
Central Services.....	111,000					126,764	---	---		126,764	
Accommodation Services.....	1,098,000					1,051,996	---	---		1,051,996	
	1,315,000	---	---	---	1,315,000	1,289,435	---	---		1,289,435	(25,565)
<i>Provincial Secretary (OP02)</i>											
Lieutenant Governor's Office.....	669,000					659,373	---	---		659,373	
Office of Protocol and Honours.....	1,553,000					1,522,783	---	---	5,686	1,528,469	
Government House.....	407,000					417,589	---	(3,840)		413,749	
Francophone Affairs.....	1,080,000					989,553	---	---		989,553	
	3,709,000	---	---	---	3,709,000	3,589,298	---	(3,840)	5,686	3,591,144	(117,856)
Total Office of the Provincial Secretary	\$ 5,024,000	\$ ---	\$ ---	\$ ---	\$ 5,024,000	\$ 4,878,733	\$ ---	\$ (3,840)	\$ 5,686	\$ 4,880,579	\$ (143,421)
Public Service Commission (Vote 33)											
<i>Central Management and Services (PS01)</i>											
Executive Management.....	\$ 255,000					\$ 497,976	\$ ---	\$ ---	\$ ---	497,976	
Central Services.....	1,912,000					1,868,448	---	---		1,868,448	
Accommodation Services.....	2,752,000					3,264,761	---	---		3,264,761	
	4,919,000	---	---	720,000	5,639,000	5,631,185	---	---		5,631,185	(7,815)
Employee Service Centre (PS06)	12,761,000	---	---	510,000	13,271,000	10,617,037	2,646,473	---		13,263,510	(7,490)
Corporate Human Resources and Employee Relations (PS04)	3,155,000	---	12,000,000	270,000	15,425,000	15,412,203	---	---		15,412,203	(12,797)
Human Resource Client Services and Support (PS03)	18,642,000	---	---	(1,500,000)	17,142,000	17,126,401	---	---		17,126,401	(15,599)
<i>Amortization of Capital Assets (PS08)</i>											
Land, Buildings and Improvements.....	---					235,688	---	(235,688)		---	
Office and Information Technology.....	---					1,206,271	---	(1,206,271)		---	
	---					1,441,959	---	(1,441,959)		---	
Total Public Service Commission	\$ 39,477,000	\$ ---	\$ 12,000,000	\$ ---	\$ 51,477,000	\$ 50,228,785	\$ 2,646,473	\$ (1,441,959)	\$ ---	\$ 51,433,299	\$ (43,701)
Saskatchewan Research Council (Vote 35)											
<i>Saskatchewan Research Council (SR01)</i>											
	\$ 15,016,000	\$ ---	\$ ---	\$ ---	\$ 15,016,000	\$ 15,016,000	\$ ---	\$ ---	\$ ---	\$ 15,016,000	\$ ---
Total Saskatchewan Research Council	\$ 15,016,000	\$ ---	\$ ---	\$ ---	\$ 15,016,000	\$ 15,016,000	\$ ---	\$ ---	\$ ---	\$ 15,016,000	\$ ---
Social Services (Vote 36)											
<i>Central Management and Services (SS01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,393	\$ ---	\$ ---	\$ ---	44,393	
Executive Management.....	1,652,000					2,016,695	---	---		2,016,695	
Central Services.....	14,949,000					14,626,581	---	---		14,626,581	
Accommodation Services.....	24,520,000					18,046,154	960,236	---		19,006,390	
	41,165,000	393	---	(5,375,000)	35,790,393	34,733,823	960,236	---		35,694,059	(96,334)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Employment Support and Income Assistance (SS03)</i>											
Saskatchewan Assistance Plan.....	215,848,000					234,539,514	---	---	---	234,539,514	
Transitional Employment Allowance.....	15,886,000					24,425,427	---	---	---	24,425,427	
Seniors Income Plan.....	24,800,000					22,319,960	---	---	---	22,319,960	
Saskatchewan Employment Supplement.....	20,000,000					20,350,850	---	---	---	20,350,850	
Saskatchewan Child Benefit.....	515,000					714,202	---	---	---	714,202	
Child Care Parent Subsidies.....	17,100,000					14,726,786	---	---	---	14,726,786	
Rental Housing Supplements.....	13,720,000					17,977,616	---	---	---	17,977,616	
Client and Community Support.....	2,569,000					2,255,896	---	---	---	2,255,896	
Income Security Administration.....	3,292,000					3,099,385	---	---	---	3,099,385	
	313,730,000	---	13,388,000	14,550,000	341,668,000	340,409,636	---	---	---	340,409,636	(1,258,364)
<i>Community Inclusion (SS06)</i>											
Payments for Community Living.....	120,233,000					100,753,293	---	---	---	100,753,293	
Community Living - Program Delivery.....	29,281,000					28,164,807	100,275	---	(2,106)	28,262,976	
Supports for Cognitive Disabilities.....	2,760,000					3,833,346	---	---	---	3,833,346	
	152,274,000	---	---	(18,500,000)	133,774,000	132,751,446	100,275	---	(2,106)	132,849,615	(924,385)
<i>Supporting Families and Building Economic Independence (SS05)</i>											
Program Delivery.....	62,142,000					64,195,219	---	---	1,580	64,196,799	
Income Support - Call Centres.....	7,987,000					5,987,231	---	---	---	5,987,231	
	70,129,000	---	---	1,375,000	71,504,000	70,182,450	---	---	1,580	70,184,030	(1,319,970)
<i>Office of Disability Issues (SS09)</i>	280,000	---	---	---	280,000	265,132	---	---	---	265,132	(14,868)
<i>Child and Family Services (SS04)</i>											
Child and Family Community Services.....	67,412,000					81,066,182	---	---	---	81,066,182	
Child and Family Community-Based Organization Services.....	48,186,000					39,851,857	---	---	---	39,851,857	
Child and Family Services Administration.....	9,655,000					9,896,272	1,136,268	---	1,025	11,033,565	
	125,253,000	---	---	8,250,000	133,503,000	130,814,311	1,136,268	---	1,025	131,951,604	(1,551,396)
<i>Housing (SS12)</i>											
Housing Operations.....	11,391,000					11,014,213	---	---	---	11,014,213	
Saskatchewan Housing Corporation.....	18,845,000					18,845,000	---	---	---	18,845,000	
	30,236,000	---	---	(300,000)	29,936,000	29,859,213	---	---	---	29,859,213	(76,787)
<i>Amortization of Capital Assets (SS13)</i>											
Land, Buildings and Improvements.....	---					826,856	---	(826,856)	---	---	
Machinery and Equipment.....	---					95,158	---	(95,158)	---	---	
Office and Information Technology.....	---					148,983	---	(148,983)	---	---	
	---	---	---	---	---	1,070,997	---	(1,070,997)	---	---	---
Total Social Services	\$ 733,067,000	\$ 393	\$ 13,388,000	\$ ---	\$ 746,455,393	\$ 740,087,008	\$ 2,196,779	\$ (1,070,997)	\$ 499	\$ 741,213,289	\$ (5,242,104)
Tourism, Parks, Culture and Sport (Vote 27)											
<i>Central Management and Services (TC01)</i>											
Minister's Salary (Statutory).....	\$ 44,000					\$ 44,453	\$ ---	\$ ---	\$ ---	44,453	
Executive Management.....	835,000					832,808	---	---	---	832,808	
Central Services.....	2,864,000					2,687,845	---	---	3,968	2,691,813	
Accommodation Services.....	6,423,000					6,325,870	---	---	---	6,325,870	
	10,166,000	453	---	---	10,166,453	9,890,976	---	---	3,968	9,894,944	(271,509)
<i>Tourism (TC13)</i>											
Tourism Saskatchewan.....	11,804,000					11,803,900	---	---	---	11,803,900	
Tourism Operations Support.....	500,000					323,846	---	---	---	323,846	
Tourism Initiatives.....	4,050,000					3,211,266	---	---	---	3,211,266	
	16,354,000	---	---	---	16,354,000	15,339,012	---	---	---	15,339,012	(1,014,988)
<i>Capital City Commission (TC14)</i>	700,000	---	---	---	700,000	---	---	---	---	---	(700,000)
<i>Parks (TC12)</i>											
Provincial Park Programs.....	4,556,000					4,847,527	---	---	---	4,847,527	
Parks Capital Projects.....	10,956,000					1,218,405	7,441,300	---	(75,525)	8,584,180	
Regional Parks.....	1,015,000					1,015,000	---	---	---	1,015,000	
Meewasin Valley Authority (Statutory).....	749,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary.....	146,000					155,000	---	---	---	155,000	
Wakamow Valley Authority (Statutory).....	128,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	24,000					25,000	---	---	---	25,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Wascana Centre Authority (Statutory).....	791,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary.....	224,000					833,000	---	---	---	833,000	
Wascana Centre Authority Maintenance.....	1,933,000					1,933,000	---	---	---	1,933,000	
Swift Current Chinook Parkway.....	91,000					100,350	---	---	---	100,350	
Prince Albert Pehanon Parkway.....	162,000					162,166	---	---	---	162,166	
Battlefords River Valley Park.....	75,000					75,000	---	---	---	75,000	
Weyburn Tatagwa Parkway.....	40,000					40,000	---	---	---	40,000	
Commercial Revolving Fund - Subsidy.....	9,799,000					9,011,833	---	---	---	9,011,833	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(114,012)	---	---	---	(114,012)	
	30,689,000	(133,012)	---	---	30,555,988	20,951,269	7,441,300	---	(75,525)	28,317,044	(2,238,944)
Building Communities (TC11)	16,493,000	---	---	---	16,493,000	11,613,706	---	---	---	11,613,706	(4,879,294)
Culture (TC03)											
Culture Operations Support.....	1,037,000					1,273,560	---	---	---	1,273,560	
Saskatchewan Arts Board.....	6,338,000					6,338,000	---	---	---	6,338,000	
Support for Provincial Arts and Cultural Organizations.....	4,500,000					3,379,477	---	---	---	3,379,477	
SaskFILM.....	1,083,000					1,083,000	---	---	---	1,083,000	
Film Employment Tax Credit.....	8,200,000					12,419,360	---	---	---	12,419,360	
Conexus Arts Centre.....	446,000					446,000	---	---	---	446,000	
Active Families Benefit.....	18,000,000					12,168,750	---	---	---	12,168,750	
	39,604,000	---	---	(653,000)	38,951,000	37,108,147	---	---	---	37,108,147	(1,842,853)
Heritage (TC07)											
Heritage Operations Support.....	1,260,000					1,175,411	---	---	---	1,175,411	
Royal Saskatchewan Museum.....	2,118,000					2,261,039	---	---	---	2,261,039	
Western Development Museum.....	3,999,000					3,999,000	---	---	---	3,999,000	
Wanuskewin Heritage Park.....	602,000					602,000	---	---	---	602,000	
Saskatchewan Science Centre.....	578,000					578,000	---	---	---	578,000	
Saskatchewan Heritage Foundation.....	289,000					289,000	---	---	---	289,000	
Saskatchewan Archives Board.....	4,167,000					4,167,000	---	---	---	4,167,000	
	13,013,000	---	---	160,000	13,173,000	13,071,450	---	---	---	13,071,450	(101,550)
Strategic Policy, Planning and Partnerships (TC15)											
Operations Support.....	1,975,000					1,585,235	---	---	---	1,585,235	
Saskatchewan Snowmobile Trail Management.....	550,000					1,198,990	---	---	---	1,198,990	
	2,525,000	---	---	285,000	2,810,000	2,784,225	---	---	---	2,784,225	(25,775)
Community Initiatives Fund (TC06)	10,451,000	---	---	208,000	10,659,000	10,658,681	---	---	---	10,658,681	(319)
Saskatchewan Communications Network (TC08)	6,267,000	---	---	---	6,267,000	6,267,000	---	---	---	6,267,000	---
Amortization of Capital Assets (TC10)											
Land, Buildings and Improvements.....	---					1,011,002	---	(1,011,002)	---	---	
Machinery and Equipment.....	---					391,523	---	(391,523)	---	---	
Office and Information Technology.....	---					10,700	---	(10,700)	---	---	
Infrastructure.....	---					440,843	---	(440,843)	---	---	
Transportation Equipment.....	---					164,448	---	(164,448)	---	---	
	---	---	---	---	---	2,018,516	---	(2,018,516)	---	---	---
Total Tourism, Parks, Culture and Sport	\$ 146,262,000	\$ (132,559)	\$ ---	\$ ---	\$ 146,129,441	\$ 129,702,982	\$ 7,441,300	\$ (2,018,516)	\$ (71,557)	\$ 135,054,209	\$ (11,075,232)
Legislative Assembly and Officers of the Legislative Assembly											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	\$ 1,229,000	\$ 473,482	\$ ---	\$ ---	\$ 1,702,482	\$ 1,679,252	\$ 23,230	\$ ---	\$ ---	\$ 1,702,482	\$ ---
Total Chief Electoral Officer	\$ 1,229,000	\$ 473,482	\$ ---	\$ ---	\$ 1,702,482	\$ 1,679,252	\$ 23,230	\$ ---	\$ ---	\$ 1,702,482	\$ ---
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations.....	\$ 1,441,000				\$ 1,435,053	\$ ---	\$ ---	\$ (4,455)	\$ ---	\$ 1,430,598	
Children's Advocate's Salary (Statutory).....	180,000				189,819	---	---	---	---	189,819	
	1,621,000	9,819	---	---	1,630,819	1,624,872	---	---	(4,455)	1,620,417	(10,402)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2010

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Amortization of Capital Assets (CA02)											
Office and Information Technology.....	---	---	---	---	---	3,000	---	(3,000)	---	---	---
Total Children's Advocate	\$ 1,621,000	\$ 9,819	\$ ---	\$ ---	\$ 1,630,819	\$ 1,627,872	\$ ---	\$ (3,000)	\$ (4,455)	\$ 1,620,417	\$ (10,402)
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	\$ 151,000	\$ ---	\$ ---	\$ ---	\$ 151,000	\$ 142,843	\$ ---	\$ ---	\$ (331)	\$ 142,512	\$ (8,488)
Total Conflict of Interest Commissioner	\$ 151,000	\$ ---	\$ ---	\$ ---	\$ 151,000	\$ 142,843	\$ ---	\$ ---	\$ (331)	\$ 142,512	\$ (8,488)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	\$ 927,000	\$ ---	\$ ---	\$ ---	\$ 927,000	\$ 874,411	\$ ---	\$ ---	\$ 360	\$ 874,771	\$ (52,229)
Total Information and Privacy Commissioner	\$ 927,000	\$ ---	\$ ---	\$ ---	\$ 927,000	\$ 874,411	\$ ---	\$ ---	\$ 360	\$ 874,771	\$ (52,229)
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management.....	\$ 358,000				\$ 440,471	\$ ---	\$ ---	\$ ---	\$ (163)	\$ 440,308	
Central Services.....	3,051,000				2,820,630	129,781	---	---	(516)	2,949,895	
	3,409,000	---	---	50,000	3,459,000	3,261,101	129,781	---	(679)	3,390,203	(68,797)
Legislative Assembly Services (LG03)											
Assembly Operations and Services.....	2,373,000					2,234,836	---	---	1,217	2,236,053	
Legislative Library.....	1,714,000					1,783,296	---	---	(39,143)	1,744,153	
Law Clerk and Parliamentary Counsel.....	406,000					329,625	---	---	(984)	328,641	
	4,493,000	---	---	(85,000)	4,408,000	4,347,757	---	---	(38,910)	4,308,847	(99,153)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory).....	13,258,000					12,770,890	---	---	(23,330)	12,747,560	
Allowances for Additional Duties (Statutory).....	277,000					286,773	---	---	---	286,773	
	13,535,000	(500,667)	---	---	13,034,333	13,057,663	---	---	(23,330)	13,034,333	---
Committees of the Legislative Assembly (LG04)											
Committee Support Services.....	348,000					432,133	---	---	(475)	431,658	
Members' Committee Expenses (Statutory).....	35,000					53,077	---	---	---	53,077	
	383,000	18,077	65,000	35,000	501,077	485,210	---	---	(475)	484,735	(16,342)
Caucus Operations (LG06)											
Government Caucus (Statutory).....	866,000					865,909	---	---	---	865,909	
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	975,000					1,200,705	---	---	---	1,200,705	
	1,841,000	225,614	---	---	2,066,614	2,066,614	---	---	---	2,066,614	---
Amortization of Capital Assets (LG10)											
Machinery and Equipment.....	---					58,064	---	(58,064)	---	---	
Office and Information Technology.....	---					18,983	---	(18,983)	---	---	
	---	---	---	---	---	77,047	---	(77,047)	---	---	---
Total Legislative Assembly	\$ 23,661,000	\$ (256,976)	\$ 65,000	\$ ---	\$ 23,469,024	\$ 23,295,392	\$ 129,781	\$ (77,047)	\$ (63,394)	\$ 23,284,732	\$ (184,292)
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations.....	\$ 2,015,000				\$ 1,950,486	\$ 28,816	\$ ---	\$ ---	\$ (1,516)	\$ 1,977,786	
Ombudsman's Salary (Statutory).....	180,000				194,546	---	---	---	---	194,546	
	2,195,000	14,546	---	---	2,209,546	2,145,032	28,816	---	(1,516)	2,172,332	(37,214)
Amortization of Capital Assets (OM03)											
Office and Information Technology.....	---	---	---	---	---	7,049	---	(7,049)	---	---	---
Total Ombudsman	\$ 2,195,000	\$ 14,546	\$ ---	\$ ---	\$ 2,209,546	\$ 2,152,081	\$ 28,816	\$ (7,049)	\$ (1,516)	\$ 2,172,332	\$ (37,214)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations.....	\$ 6,805,000				\$ 6,805,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 6,805,000	
Provincial Auditor's Salary (Statutory).....	180,000				203,276	---	---	---	---	203,276	
	6,985,000	23,276	---	---	7,008,276	7,008,276	---	---	---	7,008,276	---
Unforeseen Expenses (PA02)	463,000	---	---	---	463,000	463,000	---	---	---	463,000	---

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2010

For the Year Ended March 31, 2010												
Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Amortization of Capital Assets (PA03)												
Office and Information Technology	---	---	---	---	---	---	---	---	---	---	---	---
Total Provincial Auditor	\$ 7,448,000	\$ 23,276	\$ ---	\$ ---	\$ 7,471,276	\$ 7,471,276	\$ ---	\$ ---	\$ ---	\$ 7,471,276	\$ ---	
Total Expenditure	\$ 10,591,909,000	\$ 90,933,655	\$ 134,299,000	\$ ---	\$ 10,817,141,655	\$ 10,098,752,570	\$ 388,541,130	\$ (160,175,094)	\$ 25,184,751	\$ 10,352,303,357	\$ (464,838,298)	
Growth and Financial Security Fund (Vote 82)												
Growth and Financial Security Transfer (Statutory) (GF01)	\$ 207,707,000	\$ (123,854,473)	\$ ---	\$ ---	\$ 83,852,527	\$ 83,852,527	\$ ---	\$ ---	\$ ---	\$ 83,852,527	\$ ---	
Total Growth and Financial Security Fund	\$ 207,707,000	\$ (123,854,473)	\$ ---	\$ ---	\$ 83,852,527	\$ 83,852,527	\$ ---	\$ ---	\$ ---	\$ 83,852,527	\$ ---	

(1) Statutory Adjustment includes an amount equal to actual revenues of \$87.8 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$87.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan**General Revenue Fund - Expense by Vote**

For the Year Ended March 31, 2010

	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Ministries and Agencies				
Advanced Education, Employment and Labour	37 \$	840,020,000 \$	866,110,328 \$	26,090,328
Agriculture	1	483,444,000	373,246,128	(110,197,872)
Corrections, Public Safety and Policing	73	324,014,000	340,314,092	16,300,092
Education	5	1,379,235,000	1,334,345,476	(44,889,524)
Energy and Resources	23	42,888,000	40,545,898	(2,342,102)
Enterprise and Innovation Programs	43	22,133,000	22,496,546	363,546
Enterprise Saskatchewan	83	47,305,000	45,406,000	(1,899,000)
Environment	26	200,380,000	172,304,244	(28,075,756)
Executive Council	10	9,057,000	8,477,753	(579,247)
Finance	18	329,392,000	326,557,930	(2,834,070)
Finance - Debt Servicing	12	502,500,000	479,962,284	(22,537,716)
First Nations and Metis Relations	25	87,585,000	86,842,218	(742,782)
Government Services	13	14,884,000	15,214,616	330,616
Government Services - Commercial Operations	13	.....	82,030,133	82,030,133
Health	32	4,075,223,000	3,934,231,097	(140,991,903)
Highways and Infrastructure	16	436,990,000	418,279,175	(18,710,825)
Highways and Infrastructure - Commercial Operations	16	.....	3,280,587	3,280,587
Information Technology Office	74	7,091,000	11,833,153	4,742,153
Information Technology Office - Commercial Operations	74	.....	1,574,460	1,574,460
Intergovernmental Affairs	81	4,014,000	3,294,572	(719,428)
Justice and Attorney General	3	142,275,000	145,293,055	3,018,055
Municipal Affairs	30	339,697,000	409,956,190	70,259,190
Office of the Provincial Secretary	80	5,024,000	4,878,733	(145,267)
Public Service Commission	33	38,085,000	50,228,785	12,143,785
Saskatchewan Research Council	35	15,016,000	15,016,000	.....
Social Services	36	722,760,000	740,087,008	17,327,008
Tourism, Parks, Culture and Sport	27	139,180,000	129,702,982	(9,477,018)
Legislative Assembly and Officers of the Legislative Assembly				
Chief Electoral Officer	34	1,179,000	1,679,252	500,252
Children's Advocate	76	1,621,000	1,627,872	6,872
Conflict of Interest Commissioner	57	151,000	142,843	(8,157)
Information and Privacy Commissioner	55	927,000	874,411	(52,589)
Legislative Assembly	21	23,662,000	23,295,392	(366,608)
Ombudsman	56	2,195,000	2,152,081	(42,919)
Provincial Auditor	28	7,459,000	7,471,276	12,276
Total Expense	\$	10,245,386,000 \$	10,098,752,570 \$	(146,633,430)
Growth and Financial Security Fund				
Growth and Financial Security Fund	82 \$	207,707,000 \$	83,852,527 \$	(123,854,473)

**General Revenue Fund
Details of Operating Expense**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2010

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies									
Advanced Education, Employment and Labour	37	\$ 38,425	\$ 109,002	\$ 696,070	\$ 21,091	\$ 2,152	\$	\$ (630)	866,110
Agriculture	1	24,769	.....	344,883	16,177	2,361	(14,944)	.....	373,246
Corrections, Public Safety and Policing	73	133,870	.....	156,122	48,028	584	2,314	(604)	340,314
Education	5	23,294	56,298	1,221,884	29,594	905	2,371	.....	1,334,346
Energy and Resources	23	17,806	.....	3,505	17,414	4,238	(2,417)	.....	40,546
Enterprise and Innovation Programs	43	.....	.....	22,522	.....	.....	(25)	.....	22,497
Enterprise Saskatchewan	83	.....	.....	45,406	.....	.....	.....	.....	45,406
Environment	26	63,715	3,012	37,717	61,394	4,338	3,210	(1,082)	172,304
Executive Council	10	5,905	.....	.....	2,573	.....	.....	.....	8,478
Finance	18	287,638	.....	18,000	17,824	943	2,153	.....	326,558
Finance - Debt Servicing	12	.....	.....	.....	.....	.....	479,962	.....	479,962
First Nations and Metis Relations	25	5,456	.....	78,191	2,988	18	189	.....	86,842
Government Services	13	29,996	.....	81	124,207	20,911	5,840	(165,820)	15,215
Government Services - Commercial Operations	13	10,158	.....	.....	61,340	10,487	45	.....	82,030
Health	32	43,913	65,376	3,759,237	63,363	1,564	778	.....	3,934,231
Highways and Infrastructure	16	74,804	58,841	4,594	173,705	106,073	412	(150)	418,279
Highways and Infrastructure - Commercial Operations	16	507	.....	.....	2,774	.....	.....	.....	3,281
Information Technology Office	74	21,747	.....	5	60,839	161	.....	(70,918)	11,834
Information Technology Office - Commercial Operations	74	401	.....	.....	1,173	.....	.....	.....	1,574
Intergovernmental Affairs	81	1,976	.....	490	829	.....	.....	.....	3,295
Justice and Attorney General	3	76,008	.....	33,309	35,870	817	(18)	(693)	145,293
Municipal Affairs	30	9,924	206,557	189,196	4,279	.....	.....	.....	409,956
Office of the Provincial Secretary	80	2,178	.....	64	2,633	4	.....	.....	4,879
Public Service Commission	33	25,157	.....	252	11,378	1,442	12,000	.....	50,229
Saskatchewan Research Council	35	.....	.....	15,016	.....	.....	.....	.....	15,016
Social Services	36	111,083	28,250	544,344	53,973	1,071	1,366	.....	740,087
Tourism, Parks, Culture and Sport	27	8,847	11,614	84,844	13,406	2,019	8,973	.....	129,703
Legislative Assembly and Officers of the Legislative Assembly									
Chief Electoral Officer	34	680	.....	.....	999	.....	.....	.....	1,679
Children's Advocate	76	1,324	.....	.....	301	3	.....	.....	1,628
Conflict of Interest Commissioner	57	108	.....	.....	35	.....	.....	.....	143
Information and Privacy Commissioner	55	668	.....	.....	206	.....	.....	.....	874
Legislative Assembly	21	13,804	.....	2,289	7,125	77	.....	.....	23,295
Ombudsman	56	1,756	.....	.....	389	7	.....	.....	2,152
Provincial Auditor	28	5,368	.....	.....	1,638	.....	465	.....	7,471
Less: Internal Recoveries.....		.....	.....	.....	(239,897)	.....	.....	239,897	.....
Total		\$ 1,041,285	\$ 538,950	\$ 7,258,021	\$ 597,648	\$ 160,175	\$ 502,674	\$	10,098,753

(1) Includes communication expense of \$10,662 and travel expense of \$38,194.

Advanced Education, Employment and Labour (Vote 37)

The mandate of the Ministry is to foster development of an educated, skilled and productive workforce that meets the labour demands of a growing and innovative economy. It promotes a fair and balanced labour environment that respects the rights and responsibilities of workers and employers and ensures healthy, safe, productive workplaces. The Ministry works in partnership with the private sector, community organizations and educational institutions to retain educated and skilled workers, to develop a skilled workforce and to attract educated and skilled workers from outside the Province.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

Student Support Programs (Subvote AE03)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to

universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), the Saskatchewan Indian Institute of Technologies (SIIT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective

To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective

To provide financial and program support for the development, delivery, and evaluation of adult basic education and skills training.

Program Delivery

This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, and employment programs.

Career and Employment Services (Subvote AE04)

Objective

To administer the federal-provincial Labour Market Development Agreement, which assists individuals to enter the workforce or upgrade their training, through the delivery of employment programs and services, and supports individuals, organizations and training institutions. It provides career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment. It also administers youth employment experience programs which stimulate the creation of quality, career relevant employment opportunities for Saskatchewan youth.

Program Delivery

This program assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling,

vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Graduate Retention Program (Subvote AE15)

Objective

To provide tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

Program Delivery

The program provides the administration and approval of Graduate Retention Program benefits to eligible graduates from approved programs.

Labour Relations Board (Subvote AE10)

Objective

To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote AE11)

Objective

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote co-operative labour management relations.

Program Delivery

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote AE12)

Objective

To establish minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards.

Program Delivery

Labour Standards staff, in nine district locations throughout the Province, promote minimum conditions of employment through the enforcement of standards such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. Other key activities include development of: industry specific publications; training sessions; educational initiatives; collection strategies and mechanisms; and enhanced compliance initiatives. A provincial call centre assists employees and employers with questions about labour standards.

Worker's Advocate (Subvote AE13)

Objective

To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery

The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board. The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Occupational Health and Safety (Subvote AE09)

Objective

To promote safe and healthy workplaces through education, training, inspections, accident investigations and enforcement of workplace safety standards.

Program Delivery

This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Status of Women Office (Subvote AE14)

Objective

To work in partnership with provincial government ministries, Crown corporations and the community to achieve the goal of equality for Saskatchewan women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Major Capital Asset Acquisitions

(Subvote AE08)

Objective

To provide for the investment in major capital assets including land and buildings for the Saskatchewan Institute of Applied Science and Technology (SIASST).

Advanced Education, Employment and Labour

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	1,492	.....	.....	274	.....	.....	.....	1,766
Central Services.....	5,438	.....	11	8,585	.....	.....	(630)	13,404
Accommodation Services.....	.....	.....	.....	6,487	.....	.....	.....	6,487
Subvote Total	6,974	.....	11	15,346	.....	.....	(630)	21,701
Student Support Programs (AE03)								
Operational Support.....	3,526	.....	.....	227	.....	.....	.....	3,753
Saskatchewan Student Aid Fund.....	.....	.....	13,549	2	.....	.....	.....	13,551
Provincial Training Allowance.....	.....	.....	28,185	7	.....	.....	.....	28,192
Skills Training Benefit.....	.....	.....	13,048	2	.....	.....	.....	13,050
Apprenticeship Training Allowance.....	.....	.....	2,049	.....	.....	.....	.....	2,049
Employability Assistance for People with Disabilities.....	.....	.....	5,958	4	.....	.....	.....	5,962
Subvote Total	3,526	.....	62,789	242	.....	.....	.....	66,557
Post-Secondary Education (AE02)								
Operational Support.....	1,901	.....	61	225	.....	.....	.....	2,187
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	332,639	.....	.....	.....	.....	332,639
Saskatchewan Universities - Urban Parks.....	.....	.....	948	.....	.....	.....	.....	948
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	106,304	.....	.....	.....	.....	106,304
Saskatchewan Institute of Applied Science and Technology - Accommodation Services.....	.....	.....	29,957	.....	.....	.....	.....	29,957
Saskatchewan Indian Institute of Technologies (SIIT).....	.....	.....	1,275	.....	.....	.....	.....	1,275
Regional Colleges.....	.....	.....	27,437	.....	.....	.....	.....	27,437
French Language Institute.....	.....	.....	1,850	.....	.....	.....	.....	1,850
Post-Secondary Capital Transfers.....	.....	109,002	.....	.....	.....	.....	.....	109,002
Apprenticeship and Trade Certification Commission.....	.....	.....	18,113	.....	.....	.....	.....	18,113
Technology Enhanced Learning.....	.....	.....	5,340	.....	.....	.....	.....	5,340
Innovation and Science Fund.....	.....	.....	11,510	.....	.....	.....	.....	11,510
Interprovincial Agreements.....	.....	.....	1,586	.....	.....	.....	.....	1,586
Science and Technology Research.....	.....	.....	3,500	.....	.....	.....	.....	3,500
Subvote Total	1,901	109,002	540,520	225	.....	.....	.....	651,648
Immigration (AE06)								
	4,346	.....	4,737	1,335	.....	.....	.....	10,418
Training Programs (AE05)								
Operational Support.....	1,377	.....	71	179	.....	.....	.....	1,627
JobStart-Future Skills.....	.....	.....	19,059	.....	.....	.....	.....	19,059
Northern Skills Training.....	.....	.....	1,598	6	.....	.....	.....	1,604
Basic Education.....	.....	.....	19,527	.....	.....	.....	.....	19,527
Subvote Total	1,377	.....	40,255	185	.....	.....	.....	41,817

Public Accounts, 2009-10			Advanced Education, Employment and Labour					43
Career and Employment Services (AE04)								
Operational Support.....	10,045	.....	13	911	.....	.....	.....	10,969
Employment Programs.....	.....	.....	2,576	.....	.....	.....	.....	2,576
Client and Community Support.....	.....	.....	1,179	301	.....	.....	.....	1,480
Labour Market Information.....	32	.....	1,723	320	.....	.....	.....	2,075
Youth Employment.....	.....	.....	1,567	11	.....	.....	.....	1,578
Workforce Development.....	.....	.....	22,133	3	.....	.....	.....	22,136
Subvote Total	10,077	.....	29,191	1,546	.....	.....	.....	40,814
Graduate Retention Program (AE15)								
.....	.....	.....	18,500	.....	.....	.....	.....	18,500
Labour Relations Board (AE10)								
.....	731	.....	.....	125	.....	.....	.....	856
Labour Relations and Mediation (AE11)								
.....	774	.....	.....	128	.....	.....	.....	902
Labour Standards (AE12)								
.....	2,296	.....	.....	242	.....	.....	.....	2,538
Worker's Advocate (AE13)								
.....	484	.....	.....	56	.....	.....	.....	540
Occupational Health and Safety (AE09)								
.....	5,576	.....	12	1,637	.....	.....	.....	7,225
Status of Women Office (AE14)								
.....	363	.....	55	24	.....	.....	.....	442
Major Capital Asset Acquisitions (AE08)								
.....
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	430	.....	.....	430
Office and Information Technology.....	.....	.....	.....	.....	1,708	.....	.....	1,708
Machinery and Equipment.....	.....	.....	.....	.....	14	.....	.....	14
Subvote Total	.....	.....	.....	.....	2,152	.....	.....	2,152
Total	\$ 38,425	\$ 109,002	\$ 696,070	\$ 21,091	\$ 2,152	\$ \$	(630) \$	866,110

(1) Includes communication expense of \$1,126 and travel expense of \$1,401.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADEDE, MARY	\$ 89,499	CYRENNE, TERRY	52,648
AIMEY, VICTOR	51,471	DAKIN, KENNETH R.	59,346
AKULOVA, HELEN OLENA	73,537	DANIELSON, RON L.	69,269
ALBERT, DENISE	55,206	DANYLUK, LISA M.	71,579
ALDERMAN, GEOFFREY M.	105,216	DAVIES, TRACY	83,375
ALEXANDER-SMEREK, NICOLE	50,840	DAVIS, MELANIE T.	66,798
ALLEN, KAREN	122,712	DAWE, DEBBIE	53,256
AMENDT, TED	69,952	DEASON, LORNE	55,291
ANDERSON, MARSHA	61,468	DECKER, CAROL-ANN	75,850
ANTHONY, M. RAYMOND	89,083	DEMERAIS, DARYL	78,927
ARGUE, NEIL S.	69,266	DIDOWYCZ, MARY LORRAINE	102,690
ARMITAGE, RANDY	54,538	DIELSCHNEIDER, ANDREA KIM	55,390
ARNOTT, KENNETH N.	69,206	DITSON, DON	84,867
ARSENAULT, SANDRA M.	51,115	DOBROWOLSKI, JANICE C.	55,206
BANKS, KAREN E.	111,612	DOLEJSI, KAREN MARIE	52,083
BARSI, L. SHAWNA	69,614	DONISON, JOANNE	51,177
BARTH, JOY	55,206	DONLEVY-KONKIN, MARY M.	114,672
BATEMAN, PATTI	83,837	DUGGLEBY, PATRICIA	72,324
BAUER, PATRICIA	101,532	DUMBA, SHANNON	57,101
BAYER, FRIEDRICH WILHELM	93,194	DUNCAN, TAMMY L.	63,880
BECKER, WENDY	73,650	DURNFORD, BONNIE R.	54,967
BECKMAN, LORRAINE JEAN	101,532	DYBWAD, HALLGEIR ERLING	92,388
BEDO, DOLORES	51,115	EBERLE, JACKY	55,353
BEITEL, CAROLYN	55,206	ECKERT, KEVIN J.	60,724
BENOIT, DENIS W.	70,580	ECKSTEIN, FRIEDRICH G.	66,633
BIHUN, GLENNIS	134,904	EDEN, GLENDA	92,388
BILETSKI, CONNIE D.	57,821	ELLIS, PATRICIA	56,629
BIRD, MARILYN	63,232	EPP, LOISE G.	55,350
BLACKWOOD-WEDEL, MARDELL	64,951	ERICKSON, LYNNE M.	62,839
BLAIS, CHAR	55,206	FABIAN, JENNIFER E.	111,612
BLAKELY, DOUGLAS	56,355	FAULCONBRIDGE, PATRICIA M.	111,840
BLANKE, RUSTI-ANN	72,536	FECYK, RHONDA	70,239
BLOOR CAVERS, TAMMY C.	121,869	FENIUK, NANCY J.	63,727
BOAN, SUSAN	70,683	FENNELL, DARRYL	67,414
BOCZULAK, DAVID	94,476	FISHER, JEFFERY	101,532
BOHACH, DONNA M.	55,206	FISOWICH, BETTY	84,045
BOLAN, CURTIS J.	55,206	FLEMING, ROBERT JACK	69,271
BOND, BARBARA J.	89,072	FOGARTY, MICHELLINE M.	56,869
BOTE, RIKKI L.	96,546	FORSETH, DOUGLAS W.	134,928
BOWERS, PATRICK	69,591	FORST, RICK D.	56,582
BRAY, MARITA	58,325	FORTIER, ROBERT	71,991
BROOKS, FRANK	75,533	FRANKS, TERRI	58,416
BROOMAN, GLEN R.	72,416	FRID, MARCIA	54,659
BROTEN, CHRIS R.	101,532	FRIESEN, DERREL L.	65,540
BROWN, GARY	92,384	GATIN, LAUREEN Y.	84,473
BROWNLEE, BRENT	111,612	GEORGE, HEATHER	66,450
BUCKLEY, LAURA G.	53,472	GEORGES, BERTHA	65,457
BUCKLEY, MARGARET	101,532	GERING, SUSAN	55,351
BURWOOD, SHELLEY LEE	85,080	GILROYED, HEATHER	52,014
BYERS, RONALD W.	62,963	GIROUX, SCOTT	111,612
CAMERON, ARLA	65,090	GODFREY, KELLY	69,264
CAMERON, SARAH	68,634	GOLDSTONE, DEBBIE	55,067
CARDOSO, REYNALDO A. S.	66,800	GORDON, BRENT E.	69,482
CARLSON, LARRY CURTIS	59,652	GRAHAM, JANICE	65,768
CARR, MICHAEL J. R.	176,337	GRAY, JANET I.	101,532
CHEETHAM-EINSIEDLER, JUDY L.	55,206	GRITTNER, KALEB L.	70,316
CHERNEY, DARCY A.	84,195	HALL, JENNIFER A. M.	58,997
CHIRPILO, SHELLEY	100,371	HAMER, ROSE-ANN	110,636
CHURCHMAN, ELKE	82,010	HANSEN-GARDINER, TERRI	60,432
COONEY, DEB	54,457	HARRISON, ALLEN K.	76,466
COOPER, SANDRA M.	60,580	HASZ, ELTYN	55,206
COSHAN, RITA K.	112,558	HAUTH, MAXINE-RAE	64,347
CROCKER, NEIL	122,700	HEISLER, CAROLYN S.	69,308
CROSS, ROBERTA O. C.	104,556	HELFRICH, TIM D.	77,141
CUDMORE, BRIGITTE	55,206	HEMM, GLORIA S.	55,206
CYR, MARLENE C.	51,346	HENDERSON, LORI A.	111,600
		HENDERSON, MARGARET M.	54,971
		HEPP, KEN	96,378
		HERBACK, SHANNON G.	60,724
		HERBERT, PAMELA E.	76,512
		HESKA-WILLARD, DARLENE	111,612
		HILL, GLADYS MAE	83,079
		HINDLEY, JOSEPH R.	81,511
		HOLLICK, SHIRLEY D.	55,206
		HOOD, GORDON R.	69,647
		HOVIND, MYRNA	55,027

HRZCYSHEN, GRACE M.	73,480	MOATS, RICHARD	60,729
HUBBLE, CAROLYN	90,424	MORGAN, JANET M.	119,628
HULSHOF, HERMAN	122,712	MORLEY, EILEEN	51,422
HUNT, MEGAN	88,542	MORRISH, COLIN R.	105,216
HUNTER, SEREEN SHIRLEY	50,171	MOSKAL, LAVERNE GEORGE	122,154
HURKALA, ANNETTE	70,676	NAIDU, DEVIKA	55,206
ILIC, LIDIJA	50,548	NAMETH, DAN A.	92,388
ILLINGWORTH, MARY-ELLEN	50,898	NEILSEN, LESLIE	92,139
ISMAN, CLARE	165,658	NELSON, GLEN	66,798
JABLAN, GORAN	105,216	NEWTON, KATHRYN	64,962
JACKSON, MARCY	60,724	NICHOLLS, ALFRED	59,375
JEFFERY, JAMES	101,079	NICOLLE, TRUDY	91,761
JIMENEZ-RIVERA, KARINA	54,486	NIKOTA, HEATHER	78,717
JOHANSEN, ERIC	111,612	O'BYRNE, CATHERINE G.	66,798
JOHNSON, KATHY E.	51,654	OKE, YETUNDE	87,215
JOHNSON, ROBERT L.	55,206	OLEKSYN, OLI O.	69,445
JONES-BONK, CHRISTOPHER	75,167	OLYNYK, PHYLLIS	52,312
JUCHACZ, COLETTE	52,285	OLYOWSKY, KIM	68,023
JUMA ANDERSON, MARIAM S.	64,641	OOMS, MAUREEN	76,393
KANCIRUK, DAWN	55,387	OSBORNE, BARBARA J.	112,456
KANGETHE, NANCY	58,619	OSTERHOUT, RANDY	73,440
KEATING, KATHLEEN	57,377	OSTRANDER, GREGORY JOHN	77,233
KEEPING, JOHN A.	69,273	PANDYA, RUPEN	144,925
KEIL, JAMES ROBERT	69,078	PARENTEAU, PATRICIA L.	109,342
KILBY, LOUISE	102,160	PARROTT, DANIEL P.	56,474
KINEQUON, LEONA M.	55,206	PAUL, INEZ K. J.	55,206
KINGWELL, KIM G.	73,440	PENNER, IRIS	55,212
KITCHEN, RON	71,232	PENNER, LYNN S.	55,269
KLOTZ, DENISE	75,878	PENNY, CINDY ANN	55,206
KNOBEL, RENEE	55,206	PERKINS, VICKI LYNN	55,206
KNOX-BEAM, ELIZABETH	50,837	PIERCE, SUSAN E.	54,444
KOKOTAILO, TERESA	75,681	PIRRO, GIOVANNA	100,082
KOT, JANICE	103,935	POHORELIC, BRIAN	55,268
KOWALYSHYN, SHARON	77,103	POINTER, JEAN B.	83,403
KUNTZ, KEVIN M.	106,508	POOLE, LINDA E.	72,761
KUSH, DEAN	80,412	POPADYNEC, PAULETTE	58,117
KUSIAK, LILIA	81,001	POSTMA, ROBERT	69,267
L'HEUREUX, LAURIE LEE	65,170	PROVENCHER, CLAUDINE	54,700
LARENTE, KAREN	50,510	PURCELL, SHERRY	55,101
LAROCQUE, ELSIE L.	55,212	RAIN, DOUG	73,347
LEKIEN, NATALIE ROBYN	51,096	REED, ALAN CAMERON	92,388
LEKIVETZ, KATHIE	52,182	REINE, ALLAN	69,300
LI, QUANXIANG DAVID	75,901	REISS, DANELLE	67,263
LIPINSKI, ERNEST	98,213	REPSKI, KAREN JOY	55,206
LONG, DOUG	55,643	RHODES, KENT N.	63,951
LONG, JUDY	59,407	RICHARDS, GUY	69,381
LORENZEN, ANN	123,855	RIEGER, DUANE E.	111,612
LOVE, KENNETH G.	200,568	RIEGER, JOANNE M.	72,763
LOW, STEWART A.	60,449	ROBERTSON, AUDREY	80,141
LOYNS, KAREN	69,846	ROBINSON, LORRAINE	77,972
LUHNING, CARL	55,419	ROSS, CHRISTA A.	54,610
MACDONALD, DORNA	62,327	ROSSLER, SHEENA LYNN	52,742
MACFADDEN, ALASTAIR	89,969	ROY, LINDA	72,552
MACVICAR GRIMES, JILL	55,206	RUNNELLS, JANICE	80,829
MALOWANY, CANDACE M.	70,723	RUTHERFORD, A. JEAN	55,888
MARSHALL, JAMES HERBERT	150,432	SANDER, RYAN M.	82,311
MASSE, TAMMY	51,646	SANSON, CARLA	62,907
MCCARTHY, GISELE M.	55,910	SANTHA, DOUGLAS D.	79,488
MCGRATH, DION	67,461	SAROJ, SEEMA	53,741
MCINNIS, CHRISTOPHER A.	61,131	SAUM, JOHN D.	69,376
MCINTOSH, MICHELLE	53,089	SAVAGE GREGGA, DENISE M.	54,444
MCKAY, KELVIN	66,798	SCHAFER, DENNIS J.	101,532
MCKAY, SHIRLEY J.	55,206	SCHIEFNER, STEVEN D.	139,917
MCKAY, TERRY R.	69,274	SCHIER, SARA	50,564
MCKINNELL, DIANE T.	55,206	SCHMIDT, DALE L.	60,602
MCLEAN, CATHERINE	60,947	SCHWAB, BRIAN L.	109,596
MCLEAN, CHARLENE	66,799	SCULLEN, JENNIFER ELIZABETH	58,557
MCLEAN, JOHN H.	64,906	SEDGWICK, CAROLE D.	69,426
MCRORIE, ANNE	80,297	SEIFERLING, JAMES JOSEPH	111,612
MCRORIE, GLEN L.	102,244	SEIFERLING, MARY E.	93,402
MESENCHUK, WAYNE	76,463	SELINGER, TIM	63,688
METIVIER, GLEN S.	69,276	SENTES, LYNN M.	54,444
MICHAUD, MARCEL	83,814	SHEARER, LISA J.	72,178
MILO, DAVID S.	70,795	SHIVAK, JEANNE	61,808
MINER, KELLY D.	53,081	SHORTEN, NATALIE A.	68,962
MIRMONTAHAI, ASHRAF	64,533	SHULLMAN, COLLEEN P.	55,206

SINGER, LEANN J.	55,650
SMALE, MARLENE O.	77,269
SMILJIC, ANGELINA	55,207
SMITH, AIMEE L.	63,262
SMITH, LAURA M.	63,084
SMITH, LINDA	122,712
SMITH, MALCOLM D.	69,261
SMYCNIAK, DARCY	93,396
SOMMERVILL, PENNY LEE	86,115
SPENCER, JUNANNE	55,206
ST ONGE, LOUISE	71,394
STHANKIYA, UTTAM	57,147
STILBORN, HARRY E.	69,418
STOKALKO, VERONICA	50,782
STONECHILD, KARA L.	66,061
STOVIN, BILL G.	59,646
STRETCH, SHELLEY L.	63,355
STROMBERG, RHIANNON	82,176
SULLIVAN, SHARON E.	61,756
TERRY, PEGGY	66,641
TIEFENBACH, WAYNE	116,052
TODD, DEBORAH	62,677
TOSH, JOYCE	55,206
TRELENBERG, LEE ANN	51,115
UNGER, AARON S.	61,645
URBANOWSKI, REGINALD	155,007
VEITCH, LINDELL L.	70,920
VEITENHEIMER, KEVIN R.	122,154
VICENZINO HETH, ZAMIRA J.	59,232
VON ENGELHARDT, ETIENNE F.	53,646
WALKER, ALLAN	77,094
WALLS, JANIS L.	92,662
WALSH, GLORIA	58,975
WARNER, KENDRA D.	52,991
WATT, PATRICIA M.	57,233
WEBSTER, STEPHEN T.	88,092
WEIMAN, CAROL	66,798
WELLS, LARRY R.	76,476
WESTGARD, KIRK N.	116,334
WHEATLEY, DOREEN	55,206
WILCHUCK, DONNA	50,180
WILSON, CHARLOTTE	55,206
WOLBAUM, RACHEL N.	52,095
WOLFF-MCINTYRE, NANCY C.	67,040
WOOLEY, HERBERT C.	101,532
WOSMINITY, KIRK	93,221
YEE, MARIE	55,206
YOUNG, JANICE	55,206
YOUNGS, PATRICIA C.	52,714
ZELMER, WAYNE	50,309
ZHAO, YU	59,153
ZIELKE, SARAH	50,813
ZUCK, CATHERINE	51,733

Allowances for Members with Additional Duties

NORRIS, ROB WILLIAM PAUL	
ROBERT	\$ 44,393

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (AE01)

Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	\$ 87,936
OFFICE OF THE TREATY COMMISSIONER	50,000

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	\$ 13,548,571
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Skills Training Benefit

GABRIEL DUMONT INSTITUTE TRAINING & EMPLOYMENT INC.	\$ 304,386
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Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 180,000
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Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	\$ 235,790
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	278,680
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	73,463
CLARK EDUCATIONAL CONSULTING	103,440
GARCEA & ASSOCIATES	69,700
KEMP-KOO, DEBRA	178,150
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	956,160
MICHAYLUK, DARIA	84,596
NEIL SQUIRE SOCIETY	187,330
NORTH WEST REGIONAL COLLEGE	120,956
PARKLAND REGIONAL COLLEGE	58,452
SASKATCHEWAN ABILITIES COUNCIL	703,379
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	223,566
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	121,150
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,027,107

SASKATOON CENTRE OF READING	
EXCELLENCE INC.	588,972
SHARE	55,756
YAIL HARBOR INC.	52,371

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	\$ 180,500
CAMPION COLLEGE	3,254,600
COLLEGE OF EMMANUEL & ST. CHAD	56,500
FIRST NATIONS UNIVERSITY OF CANADA	5,295,100
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL. RES.	4,880,151
HORIZON COLLEGE & SEMINARY	131,800
LUTHER COLLEGE	3,201,600
LUTHERAN THEOLOGICAL SEMINARY	195,000
MITACS INC.	262,500
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,882,600
PUBLIC POLICY FORUM	720,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	83,600
ST. ANDREW'S COLLEGE	98,800
ST. PETER'S COLLEGE	986,300
ST. THOMAS MORE COLLEGE	5,841,200
UNIVERSITY OF REGINA	84,902,855
UNIVERSITY OF SASKATCHEWAN	219,656,200

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	\$ 269,600
UNIVERSITY OF SASKATCHEWAN	678,400

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 106,304,000
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Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 29,957,000
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Saskatchewan Indian Institute of Technologies (SIIT)

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	\$ 1,275,000
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Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	\$ 77,900
CARLTON TRAIL REGIONAL COLLEGE	2,400,317
CUMBERLAND REGIONAL COLLEGE	2,323,270
DUMONT TECHNICAL INSTITUTE	1,641,932
GREAT PLAINS COLLEGE	4,759,994
NORTH WEST REGIONAL COLLEGE	4,086,108
NORTHLANDS COLLEGE	5,950,980
PARKLAND REGIONAL COLLEGE	3,082,702
SOUTHEAST REGIONAL COLLEGE	3,113,331

French Language Institute

UNIVERSITY OF REGINA	\$ 1,850,000
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Post-Secondary Capital Transfers

BRIERCREST COLLEGE & SEMINARY	\$ 51,000
CAMPION COLLEGE	112,000
CARLTON TRAIL REGIONAL COLLEGE	4,185,760
CUMBERLAND REGIONAL COLLEGE	5,452,760
GREAT PLAINS COLLEGE	75,760
LAKELAND COLLEGE	700,000
LUTHER COLLEGE	667,000
NORTH WEST REGIONAL COLLEGE	1,049,760
NORTHLANDS COLLEGE	156,760
PARKLAND REGIONAL COLLEGE	100,760
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	143,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	2,478,000
SOUTHEAST REGIONAL COLLEGE	14,350,760
ST. PETER'S COLLEGE	6,077,400
ST. THOMAS MORE COLLEGE	212,800
UNIVERSITY OF REGINA	23,342,600
UNIVERSITY OF SASKATCHEWAN	49,846,000

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 18,113,000
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Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	\$ 146,347
CUMBERLAND REGIONAL COLLEGE	140,165
DUMONT TECHNICAL INSTITUTE	52,188
FIRST NATIONS UNIVERSITY OF CANADA	104,254
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL. RES.	52,188
GREAT PLAINS COLLEGE	305,330
NORTH WEST REGIONAL COLLEGE	146,347
NORTHLANDS COLLEGE	140,165
PARKLAND REGIONAL COLLEGE	152,528
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	104,377
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,455,154
SOUTHEAST REGIONAL COLLEGE	152,528
UNIVERSITY OF REGINA	1,042,817
UNIVERSITY OF SASKATCHEWAN	1,246,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$	400,000
UNIVERSITY OF REGINA		3,061,490
UNIVERSITY OF SASKATCHEWAN		8,048,510

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	\$	72,693
MINISTER OF FINANCE OF ONTARIO		131,976
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY		168,641
SOUTHERN ALBERTA INST. OF TECHNOLOGY		611,823
UNIVERSITY OF ALBERTA		600,987

Science and Technology Research

UNIVERSITY OF SASKATCHEWAN	\$	3,500,000
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Immigration (AE06)

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$	72,582
BATTLEFORDS CHAMBER OF COMMERCE		92,064
BETH JACOB SYNAGOGUE		94,608
CARLTON TRAIL REGIONAL COLLEGE		56,885
CATHOLIC SOCIAL SERVICES		54,543
CUMBERLAND REGIONAL COLLEGE		126,175
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.		60,931
GERMAN CANADIAN CLUB CONCORDIA INC.		56,934
GLOBAL GATHERING PLACE INC.		188,099
GREAT PLAINS COLLEGE		113,800
INTERNATIONAL WOMEN OF SASKATOON IWS INC.		78,000
MOOSE JAW MULTICULTURAL COUNCIL INC.		149,939
NORTH WEST REGIONAL COLLEGE		77,039
PARKLAND REGIONAL COLLEGE		75,358
PRAIRIE INNOVATION ENTERPRISE REGION INC.		103,144
PRINCE ALBERT MULTICULTURAL COUNCIL		67,044
REGINA IMMIGRANT WOMEN CENTRE		126,717
REGINA OPEN DOOR SOCIETY INC.		502,255
SASKATCHEWAN ABILITIES COUNCIL		142,101
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.		161,318
SASKATOON OPEN DOOR SOCIETY INC.		720,244
SASKATOON, CITY OF		95,800
SUNRISE COMMUNITY FUTURES DEVELOPMENT CORP.		70,376
TISDALE, TOWN OF		83,009
UKRAINIAN CANADIAN CONGRESS		358,472
UNIVERSITY OF SASKATCHEWAN		98,928
VETTER GROUP COMMUNICATIONS INC.		50,000

Training Programs (AE05)**JobStart-Future Skills**

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	\$	138,614
CAMECO CORPORATION		52,241
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.		105,207
CARLTON TRAIL REGIONAL COLLEGE		1,329,492
CUMBERLAND REGIONAL COLLEGE		957,689
DUMONT TECHNICAL INSTITUTE		690,295
EVRAZ INC. NA		57,650
GREAT PLAINS COLLEGE		2,129,327
LAKELAND COLLEGE		1,058,302
NORTH WEST REGIONAL COLLEGE		1,691,649
NORTHLANDS COLLEGE		1,838,707
PARKLAND REGIONAL COLLEGE		1,816,778
REGINA TRADES & SKILL CENTRE		715,907
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES		1,530,300
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		3,330,207
SOUTHEAST REGIONAL COLLEGE		1,461,936

Northern Skills Training

NORTHLANDS COLLEGE	\$	1,598,000
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Basic Education

CARLTON TRAIL REGIONAL COLLEGE	\$	338,351
CUMBERLAND REGIONAL COLLEGE		1,368,997
DUMONT TECHNICAL INSTITUTE		1,886,521
GREAT PLAINS COLLEGE		664,433
LAKELAND COLLEGE		227,514
NORTH WEST REGIONAL COLLEGE		2,544,224
NORTHLANDS COLLEGE		2,294,806
PARKLAND REGIONAL COLLEGE		1,022,825
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES		1,215,374
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		6,956,667
SOUTHEAST REGIONAL COLLEGE		971,173

Career and Employment Services (AE04)**Employment Programs**

BEAUVAL, NORTHERN VILLAGE OF	\$	80,606
BUFFALO NARROWS, NORTHERN VILLAGE OF		81,151
CUMBERLAND HOUSE, NORTHERN VILLAGE OF		60,816
GLOBAL INFOBROKERS INC.		292,112
ILE A LA CROSSE, NORTHERN VILLAGE OF		112,391
LA LOCHE, NORTHERN VILLAGE OF		65,660
MEYERS NORRIS PENNY LLP		78,179
NORTHWEST COMMUNITY FUTURES DEVELOPMENT CORPORATION		61,055
WEYAKWIN, NORTHERN HAMLET OF		73,854

Client and Community Support

BRIDGES & FOUNDATIONS CAREER DEVELOPMENT CORP.	\$ 50,000
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	195,993
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	121,487
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	51,500
SASKATCHEWAN INDIAN TRAINING ASSESSMENT GROUP INC.	212,500
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	77,155
SASKATOON IDEAS INC.	107,349

Labour Market Information

ACADEMY OF LEARNING	\$ 225,486
CARLTON TRAIL REGIONAL COLLEGE	53,496
CUMBERLAND REGIONAL COLLEGE	70,011
GREAT PLAINS COLLEGE	199,766
NORTH WEST REGIONAL COLLEGE	53,496
NORTHLANDS COLLEGE	53,496
PARKLAND REGIONAL COLLEGE	188,706
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	495,389
SASKATCHEWAN SENIORS MECHANISM	135,000
SASKATOON BUSINESS COLLEGE LTD.	107,545
SOUTHEAST REGIONAL COLLEGE	122,288

Youth Employment

SASK. SPORT INC.	\$ 980,767
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	62,447
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	206,116
SASKCULTURE INC.	113,287

Workforce Development

ABORIGINAL SKILLED WORKERS ASSOCIATION	\$ 63,678
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	449,896
BATTLEFORDS CHAMBER OF COMMERCE	82,701
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	143,576
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	53,784
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	206,907
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	155,975
CANADIAN MENTAL HEALTH ASSOCIATION	52,153
CARLTON TRAIL REGIONAL COLLEGE	174,600
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	50,000
CIRCLE PROJECT ASSOCIATION INC.	164,651

CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	172,211
COSMOPOLITAN INDUSTRIES LTD.	255,419
COSMOPOLITAN LEARNING CENTRE INC.	632,758
DIMENSION 11 LTD.	185,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	63,000
GARY TINKER FEDERATION FOR THE DISABLED INC.	339,088
GREAT PLAINS COLLEGE	209,171
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	201,582
INDEPENDENT FUTURES INC.	227,985
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	198,283
JUBILATION RESIDENTIAL CENTRES INC.	182,427
KEEWATIN CAREER DEVELOPMENT CORPORATION	107,559
KIN ENTERPRISES INC.	74,193
MEADOW LAKE OUTREACH MINISTRIES INC.	138,804
MOOSE JAW MULTICULTURAL COUNCIL INC.	82,686
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	63,343
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	79,952
NORTH CENTRAL COMMUNITY ASSOCIATION	229,511
NORTH WEST REGIONAL COLLEGE	206,018
NORTHERN CAREER QUEST INC.	254,494
PARKLAND REGIONAL COLLEGE	147,059
PLUS INDUSTRIES INC.	75,028
PRAIRIE EMPLOYMENT PROGRAM INC.	338,528
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE	110,697
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	671,215
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	234,712
QUINT DEVELOPMENT CORPORATION INC.	214,438
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	576,826
RAIL CITY INDUSTRIES INC.	156,234
RAINBOW YOUTH CENTRE INC.	127,160
RANCH EHRLO SOCIETY	293,075
REGINA & DISTRICT FOOD BANK INC.	80,132
REGINA ADULT LEARNING CENTRE	346,381
REGINA IMMIGRANT WOMEN CENTRE	113,368
REGINA OPEN DOOR SOCIETY INC.	417,668
REGINA TRADES & SKILL CENTRE	141,000
REGINA WORK PREPARATION CENTRE INC.	974,924
REGIONAL EMPLOYMENT DEVELOPMENT	389,160
RICHARDSON NUTRITION HOLDINGS LIMITED	182,800
RIVER BANK DEVELOPMENT CORPORATION	146,180
SASKATCHEWAN ABILITIES COUNCIL	2,611,491
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	50,958
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	377,974
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,403,832
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	377,188

SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	191,513
SASKATCHEWAN TOURISM EDUCATION COUNCIL	146,802
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	159,782
SASKATOON FOOD BANK.....	119,056
SASKATOON OPEN DOOR SOCIETY INC.	493,303
SASKATOON REGIONAL HEALTH AUTHORITY	110,565
SELF-HELP & RECREATION EDUC.	74,532
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	411,998
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN).....	341,579
STREET WORKER'S ADVOCACY PROJECT INC.	125,554
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	100,000
VALLEY ACTION ABILITIES INC.	80,357
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	123,965
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	718,665
ZOYA SHMYR CONSULTING.....	86,958

SUPREME BASICS.....	50,840
UNIVERSITY OF SASKATCHEWAN	218,466

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	\$ (630,381)
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Graduate Retention Program (AE15)

GRADUATE RETENTION PROGRAM.....	\$ 18,500,000
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Goods and Services

Minister's Travel

NORRIS, HON. ROB WILLIAM PAUL	\$ 52,236
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	\$ 848,825
BROWN COMMUNICATIONS GROUP INC.	608,151
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	84,900
HI TECH PRINTING & COPIES LTD.	71,500
IMPERIAL PARKING CANADA CORP.	78,027
INSIGHTRIX RESEARCH INC.	315,550
MEYERS NORRIS PENNY LLP	139,119
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	7,612,757
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	7,433,210
NEWSWATCH SASKATCHEWAN LTD.	56,819
PRECISION MOVING & INSTALLATION.....	67,166
PUROLATOR COURIER LTD.	74,459
QUEEN'S PRINTER REVOLVING FUND	59,134
SASKATOON OPEN DOOR SOCIETY INC.	59,834
SASKTEL	525,740

Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient, and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers, and communities to develop higher value-added production and processing, and promotes sustainable economic development in rural Saskatchewan through better risk management.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land, and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved

knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Regional Services (Subvote AG07)

Objective

To provide extension service delivery and provincial specialist advice for business development and growth of agricultural production and value-added industries. This is done through extension and demonstration of new technologies relevant to crop and livestock producers and value-added businesses.

Program Delivery

This program includes regional services to farmers and ranchers in the areas of crop, livestock and agri-business development. It provides production, management and specialist services and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, farm business management and agri-business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

This program also administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Irrigation and Water Infrastructure (Subvote AG11)

Objective

To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

Program Delivery

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program also provides funding for the Farm and Ranch Water Infrastructure Program, a long-term community and on-farm water development program for farmers and ranchers to assist in solving water supply needs.

and contributions to the Wildlife Damage Compensation Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The programs provide payments to producers if their claim year margin falls below their reference margin.

Amortization of Capital Assets (Subvote AG14)

Objective

To account for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Financial Programs (Subvote AG09)

Objective

To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery

This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Programs (2002 and 2008), Short Term Cattle Loan Program, the Meat Processing Investment Rebate Program and the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally register slaughter and/or secondary processing capacity.

Business Risk Management (Subvote AG10)

Objective

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums

Agriculture

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	925	.....	.....	186	.....	.....	.....	1,111
Central Services.....	729	.....	.....	98	.....	.....	.....	827
Accommodation Services.....	.....	.....	.....	3,660	.....	32	.....	3,692
Subvote Total	1,698	.....	.....	3,944	.....	32	.....	5,674
Policy and Planning (AG05)								
	3,696	.....	.....	4,230	.....	.....	.....	7,926
Research and Technology (AG06)								
Project Coordination.....	730	.....	1,853	121	.....	.....	.....	2,704
Research Programming.....	.....	.....	13,680	.....	.....	.....	.....	13,680
Subvote Total	730	.....	15,533	121	.....	.....	.....	16,384
Regional Services (AG07)								
Regional Services	11,071	.....	8,544	3,214	.....	2	.....	22,831
Livestock Services Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	640	.....	640
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	73	.....	73
Subvote Total	11,071	.....	8,544	3,214	.....	715	.....	23,544
Land Management (AG04)								
Land Management Services.....	2,687	.....	54	706	.....	(19,183)	.....	(15,736)
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	(324)	.....	(324)
Crown Land Sale Incentive Program.....	.....	.....	6,064	.....	.....	.....	.....	6,064
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	622	.....	622
Subvote Total	2,687	.....	6,118	706	.....	(18,885)	.....	(9,374)
Industry Assistance (AG03)								
Contributions for General Agriculture Interests.....	.....	.....	6,277	.....	.....	.....	.....	6,277
Comprehensive Pest Control Program.....	.....	.....	3,754	.....	.....	.....	.....	3,754
SaskBio Program.....	.....	.....	2,500	.....	.....	.....	.....	2,500
Subvote Total	.....	.....	12,531	.....	.....	.....	.....	12,531
Irrigation and Water Infrastructure (AG11)								
Irrigation Services.....	1,785	.....	35	3,046	.....	.....	.....	4,866
Saskatchewan Farm and Ranch Water Infrastructure Program.....	.....	.....	9,500	.....	.....	.....	.....	9,500
Subvote Total	1,785	.....	9,535	3,046	.....	.....	.....	14,366
Financial Programs (AG09)								
Financial Programs Management.....	3,102	.....	1,069	916	.....	3,194	.....	8,281
Subvote Total	3,102	.....	1,069	916	.....	3,194	.....	8,281

Business Risk Management (AG10)

Crop Insurance Program Delivery.....	.....	30,513	.....	.....	.....	.....	30,513
Crop Insurance Program Premiums.....	.....	111,071	.....	.....	.....	.....	111,071
Crop Insurance - Interest Subsidy.....	.....	.....	.....	.....	.....	.....	.....
AgriStability Program Delivery.....	.....	18,537	.....	.....	.....	.....	18,537
AgriStability.....	.....	96,920	.....	.....	.....	.....	96,920
AgriInvest.....	.....	34,512	.....	.....	.....	.....	34,512
Subvote Total	.....	291,553	.....	.....	.....	.....	291,553

Amortization of Capital Assets (AG14)

Infrastructure.....	.....	.....	.....	2,256	.....	.....	2,256
Land, Buildings and Improvements.....	.....	.....	.....	51	.....	.....	51
Machinery and Equipment.....	.....	.....	.....	44	.....	.....	44
Transportation Equipment.....	.....	.....	.....	9	.....	.....	9
Office and Information Technology.....	.....	.....	.....	1	.....	.....	1
Subvote Total	.....	.....	.....	2,361	.....	.....	2,361
Total	\$ 24,769	\$	\$ 344,883	\$ 16,177	\$ 2,361	\$ (14,944)	\$ 373,246

(1) Includes communication expense of \$752 and travel expense of \$1,499.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABREY, BETTY	\$ 54,706	GABRUCH, DAVID	92,388
ACHTYMICHUK, CONSTANCE	83,864	GARDNER, NANCY	51,180
ADAMS, WILLIAM	63,570	GEDDIE, LESLIE	57,801
AHLSTROM, KAREN ANN	61,268	GEREIN, GARY	70,448
ANTONYUK, OLENA	65,617	GIROUX, LEE H.	108,930
ARMSTRONG, JOSEPH J.	101,532	GLAB, THOMAS T.	76,337
AUGUSTINE, KEVIN P.	57,419	GOODFELLOW, ROBERTA K.	72,828
AYARS, MORLEY B.	76,241	GOODWILLIE, DAVID	55,206
BABCOCK, JAMES H.	101,532	GOODWIN, VALERIE	69,212
BABCOCK, JOHN WILLARD	122,712	GOSSELIN, KAREN A.	51,115
BADER, LEROY A.	75,293	GOURLIE, BRYAN R.	82,809
BAKKE, ALLAN B.	57,274	GOVINDASAMY, NITHI	166,656
BALLARD, LYLE	55,253	GRAHAM, JAMES E.	76,233
BARCLAY, GLENN	76,243	GRAHAM, RANDAL	73,688
BARTESKI, LLOYD E.	84,036	GRAY, NANCY	50,819
BEDARD, TERRY L.	76,200	GREUEL, JONATHAN B.	76,216
BILLETT, DOUGLAS SIDNEY	121,608	GRIMSRUD, MILO J.	62,578
BIRCH, R. JAMES	69,007	GROSS, GERALD	90,649
BJORGE, RICK D.	102,876	GRUSZKA, JOHN M.	78,930
BLAKLEY, LYNDI T.	60,878	HAASE, GREGORY RANDOLPH	122,712
BONNEAU, ANDRE	79,090	HAMILTON, KENNETH	95,489
BOYCE, JAMES	109,270	HARTLEY, SCOTT	92,282
BOYLE, PATRICK J.	54,710	HARVEY, MAURY L.	111,612
BOYLE, THOMAS F.	76,207	HAUER, JOHN A.	75,273
BRACE, DUANE	56,680	HAZEN, DOREEN S.	90,103
BRAIDEK, JEFFREY	77,106	HENLEY, WILLIAM T.	101,532
BRENZIL, CLARK	83,856	HEPPER, LYNETTE M.	55,484
BRICK, MARY	76,193	HERNDIER, LORI D.	50,444
BRIERE, JEFFERY A.	57,420	HIGHMOOR, TIM MARTIN	67,092
BROOKS, DONALD	62,965	HOEHN, WALTER	115,439
BROWN, SCOTT	111,501	HOLLAND, GERRY R.	76,212
BUE, SIGURD GORDON	89,866	HOWES, RALPH M.	80,998
BURTON, RICHARD J.	140,499	IMHOFF, KENNETH J.	96,900
CAMPBELL, BRIAN D.	84,036	IPPOLITO, JOHN E.	76,199
CHAMPAGNE, BRADLEY JAMES	89,180	IVANOCHKO, GERALD	86,527
CHANT, SHANNON	68,166	JACOBS, CHANTAL	73,566
CHARABIN, TRACEY	69,633	JALIL, ABDUL	122,190
CHARTIER, RENEE	55,125	JANSEN, ANDREAS A.	101,532
CHIKOWSKI, GEORGINA RAE	52,526	JAPP, MITCHELL T.	62,722
CLINE, CARMEN	70,712	JOHNSON, MERVIN ROSS	84,036
COGHILL, GARY	84,500	JOHNSON, PAUL A.	122,712
COOK, DAVID L.	82,236	JORGENSEN, JAMES TODD	76,228
CORTUS, DEAN H.	73,012	KARCHA, WADE	69,267
CROWLE, LAURIE	76,701	KENNEDY, SANDRA L.	54,878
CRUISE, DAPHNE	63,508	KETTEL, JAMES	101,337
CURSONS, DEAN T.	101,079	KLEIN, LORNE H.	76,203
DEMYEN, MITCHELL J.	122,712	KLEMMER, ROBERT G.	76,885
DIDUCK, SHELDON	73,476	KOCH, ALANNA L.	197,160
DOBBS, SHERRI A.	83,846	KOURI, DOROTHY	54,945
DOIG, BRYAN R.	76,189	KRAYNICK, RACHEL	73,996
DOKKEN-BOUCHARD, FAYE	76,564	KRIPS, NICOLE M.	76,304
DONAIS, LAURIER	122,712	LABAR, TERRY	58,294
DOUGLAS, GREG B.	108,372	LAForge, CYRIL M.	76,207
DRURY, JASON	69,378	LANE, BARRY A.	60,112
EDWARDS, RON J.	62,963	LANGER, CRAIG	89,607
ELEY, RON A.	80,291	LATURNAS, JAMES P.	83,566
EVANS, KENNETH K.	76,373	LEASK, DOUG	81,517
EVANS, TRACY	75,052	LENNOX, TREVOR B.	76,221
FARDEN, KELLY DEAN	64,382	LEWCHUK, ZANE KENNETH	76,208
FEIST, MURRAY	83,878	LINSLEY, JOHN L.	98,990
FEIST, TIMOTHY P.	85,253	LIPINSKI, GARTH D.	98,460
FLATEN, BRENT	79,964	LISITZA, LYNDON D.	59,476
FOLK, MARK	99,456	LOY, GALEN H.	70,813
FORSYTHE, LEEANN T.	95,233	LUZNY, STEPHEN W.	68,772
FOSTER, ALLAN WILFRED	76,195	MACMILLAN, JUDITH E.	76,377
FRIESEN, SIDNEY	77,391	MAGHOO, KAMANI	50,358
		MARCENIUK, BRADLEY PAUL	84,349
		MARCINIAK, JOSEPH PAUL	78,762
		MATHESON, GARTH	71,606
		MCCALL, PENNY G.	101,789
		MCCALLUM, DARRYL	84,807
		MCCONNELL, JOAN	66,888
		MCCONWELL, MICHELLE R.	52,060
		MCINNIS, BRENT	69,263
		MCLEAN, GRANT LESLIE	83,816
		MCVICAR, RAY W.	101,247

MIKETINAC, JEAN MARY	94,279
MILLER, SEAN	54,389
MOATS, I. ELAINE	76,328
MOJELSKI, CAROL	70,191
MONETTE, RONALD	76,189
MOOLEKI, S. PATRICK	79,733
MORROW, DORIS L.	101,439
MOSS, ROBERT L.	67,544
NANDY, SUSHMITA	52,877
NELSON, CURTIS E.	66,160
NIXDORF, RAYMOND B.	80,829
NORTHOVER, PHILIP R.	55,045
NOVAK, JOSEPH E.	100,767
PANCHUK, KENNETH M.	83,817
PARISIEN, GLORIA	122,154
PAYNE, GLENN	83,840
PCHAJEK, DOUG G.	87,384
PEARDON, TRAVIS J.	65,088
PEPIN, DENIS	69,288
PERRAULT, DONALD C.	76,221
PHELPS, SHERRILYN	76,256
PHIPPS, MURRAY A.	53,397
PINNO, CHRISTOPHER	76,329
PODHORDESKI, JESSICA S.	63,890
PON, GODWIN	83,480
POTTER, EDNA M.	65,926
PYLYPCHUK, MICHAEL H.	92,189
RECKSIEDLER, BLAINE	83,850
REHIRCHUK, DONNA	78,243
RISULA, DALE K.	84,065
ROBERTSHAW, PATRICIA	69,722
RUUD, COREY E.	68,421
SCHARF, FORREST P.	80,715
SCHMEISER, DANIEL	103,380
SCHMIDT, TERESA M. E.	55,228
SCHULTZ, TIMOTHY	70,540
SCHWARTZ, THOMAS	112,374
SEAMAN, COLLEEN	50,629
SELINGER, LYLE J.	51,336
SHOEMAKER, ROBERT	69,261
SHORTT, DAVID	68,088
SIM, BRIAN N.	87,535
SINCLAIR, MORLEY	76,129
SLATER-SMITH, FAYE COLLEEN	66,230
SLINGERLAND, D. KIM	51,624
SMITH, CHRISTOPHER	74,324
SMITH, KAREN	51,435
SOITA, HENRY W.	75,541
SOMMERFELD, SARAH	59,022
STALWICK, JAMES R.	111,612
STAN, WENDY L.	60,543
STANGER, SANDRA J.	101,532
STAVNESS, LYLE K.	89,773
STEFANSON, BRENDA	75,559
STOKES, GEORGE	101,283
STONEHOUSE, KIM B.	50,717
STOVIN, DARREN S.	84,036
SUNDBO, BRYCE	68,619
SURMINSKY, DONALD D.	76,189
SWEETMAN, GLEN	83,960
SYHLONYK, ALAN ANTHONY	94,100
TANGJERD, LORNE D.	84,013
TOEWS, MARILYN J.	54,325
TOWNSEND FRASER, VALERIE	72,363
TREMBLAY, MICHEL E.	83,829
URBANIAK, SHANNON D.	65,405
VAKULABHARANAM, VENKATA R.	80,146
VANDERKOP, MARY A.	97,298
VAVRA, WILLIAM C.	76,281
VEITCH, LORNE T.	86,510
WAGNER, CRYSTAL M.	59,036
WALSH, MARIANNE	66,656
WARD, CHARLOTTE	65,747
WARD, JARED S.	70,803
WEBB, JENNA	57,123
WEISBROT, DALE R.	76,260

WEITERMAN, GARTH A.	92,206
WEITZEL, CARLA	56,828
WELLMAN, RICHARD M.	73,856
WHARTON, D. RICHARD	76,731
WHITE, ROY G.	101,532
WIENS, ROBERT	82,762
WILLIAMS, JESSICA	57,605
WILLIAMSON, KAREN M.	92,388
WILSON, GEOFF	77,269
WOLFE, ROBERT G.	78,842
WRIGHT, SCOTT B. M.	83,662
YLIOJA, STANLEY WAYNE	76,629
ZALINKO, GRANT	83,643

Allowances for Members with Additional Duties

BJORNERUD, BOB K.	\$ 44,393
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)

Project Coordination

AG-WEST BIO INC.	\$ 900,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	240,000

Research Programming

AG-WEST BIO INC.	\$ 800,000
ECOTECH RESEARCH LTD.	68,135
GENOME PRAIRIE	640,000
PARRHEIM FOODS	67,200
PLANT BIOTECHNOLOGY INSTITUTE	234,608
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,623,353
PRAIRIE SWINE CENTRE INC.	481,704
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	1,086,486
SASKATCHEWAN BEEKEEPERS ASSOCIATION	80,709
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	160,000
SASKATCHEWAN RESEARCH COUNCIL	138,200
UNIVERSITY OF REGINA	64,050
UNIVERSITY OF SASKATCHEWAN	7,649,268
WESTERN BEEF DEVELOPMENT CENTRE INC.	82,700

Regional Services (AG07)

Regional Services

ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION	\$ 64,000
CORNERSTONE AGRI-ENVIRONMENTAL GROUP PLAN INC.	72,000

LOWER SOURIS RIVER WATERSHED COMMITTEE INC.	64,000	HUTTERIAN BRETHREN CHURCH OF BOX ELDER INC.	90,200
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	7,001,268	HUTTERIAN BRETHREN CHURCH OF DOWNIE LAKE INC.	178,260
REDBERRY LAKE BIOSPHERE RESERVE	64,000	HUTTERIAN BRETHREN CHURCH OF EAGLE CREEK INC.	368,940
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	125,000	HUTTERIAN BRETHREN CHURCH OF EARVIEW INC.	144,140
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	230,000	HUTTERIAN BRETHREN CHURCH OF GARDEN PLANE INC.	157,600
SOUTHERN EAGLE CREEK WATERSHED GROUP	71,200	HUTTERIAN BRETHREN CHURCH OF HILLCREST	126,740
SWIFT CURRENT CREEK WATERSHED STEWARTS INC.	64,000	HUTTERIAN BRETHREN CHURCH OF HILLSVALE	68,780
WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC.	64,000	HUTTERIAN BRETHREN CHURCH OF LAKEVIEW	243,640
WOOD RIVER RIPARIAN AUTHORITY	64,000	HUTTERIAN BRETHREN CHURCH OF PONTEIX INC.	93,220
		HUTTERIAN BRETHREN CHURCH OF SCOTT	156,440
		HUTTERIAN BRETHREN CHURCH OF SPRING CREEK	152,820
		HUTTERIAN BRETHREN CHURCH OF SUNNYDALE INC.	300,600
		HUTTERIAN BRETHREN CHURCH OF WEBB INC.	90,640
		HUTTERIAN BRETHREN CHURCH OF WILLOW PARK INC.	84,420
		HUTTERIAN BRETHREN OF ROSETOWN	109,360
		HUTTERIAN BRETHREN OF WALDECK	88,260
		HYPOR INC.	646,840
		INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	50,000
		KIDD BROS. FARMS	51,280
		LUCK LAKE IRRIGATION DISTRICT, INC. #16	240,000
		MAIN CENTRE HUTTERIAN BRETHREN INC.	99,400
		MAPLE LEAF CONSUMER FOODS	652,720
		MCKNIGHT, STEVEN	60,000
		MISSOURI COTEAU CATTLE CO. LTD.	203,840
		NEUPORK PRODUCTIONS INC.	94,980
		NORTHEAST AGRICULTURE RESEARCH FOUNDATION	50,000
		PIC CANADA LTD.	466,100
		PRAIRIE DIAGNOSTICS SERVICES INC.	2,385,000
		PSC ELSTOW RESEARCH FARMS INC.	63,920
		RIVERHURST IRRIGATION DISTRICT	190,000
		ROCKING HILLS CATTLE CO. LTD.	61,000
		SAND LAKE HUTTERIAN BRETHREN INC.	102,680
		SASKATCHEWAN 4-H COUNCIL INC.	300,000
		SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	700,000
		SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
		SECAN ASSOCIATION	100,000
		SILVER SPRUCE PORK	83,950
		SJ IRVINE FINE FOODS LTD.	121,265
		SOUTH EAST RESEARCH FARM	50,000
		SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	190,000
		TOPIGS, CANADA INC.	92,150
		ULRICH PORK FARM LTD.	81,560
		WESTERN APPLIED RESEARCH CORPORATION	50,000
		WESTWOOD LAND & CATTLE LTD.	86,720
		WHEATLAND CONSERVATION AREA INC.	50,000

Land Management (AG04)

Crown Land Sale Incentive Program

GAGNON, STANLEY	\$ 57,686
GODDU, GENE	56,552
HUNT, RODNEY	85,361
SMART, DALE R.	52,259
WHENHAM, KEVIN LEE	69,890
YARSHENKO, CLAYTON T.	59,225

Industry Assistance (AG03)

Contributions for General Agriculture Interests

3L CATTLE COMPANY LTD.	\$ 130,600	PSC ELSTOW RESEARCH FARMS INC.	63,920
AGRICULTURE IN THE CLASSROOM (SASK) INC.	85,000	RIVERHURST IRRIGATION DISTRICT	190,000
AIKENS, GEOFF & AIKENS, DEANNA	50,600	ROCKING HILLS CATTLE CO. LTD.	61,000
BARTELEN, MICHAEL & BARTELEN, DONNA	59,040	SAND LAKE HUTTERIAN BRETHREN INC.	102,680
BENCH HUTTERIAN BRETHREN CORP.	81,980	SASKATCHEWAN 4-H COUNCIL INC.	300,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000	SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	700,000
CANADIAN WESTERN AGRIBITION	50,000	SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
CARMICHAEL HUTTERIAN COLONY INC.	51,260	SECAN ASSOCIATION	100,000
CHESTERFIELD STOCK FARM (1997) LTD.	157,240	SILVER SPRUCE PORK	83,950
CUDWORTH PORK INVESTORS GROUP INC.	323,360	SJ IRVINE FINE FOODS LTD.	121,265
CYPRESS HUTTERIAN COLONY	66,920	SOUTH EAST RESEARCH FARM	50,000
DELLWOOD PORK INC.	385,320	SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	190,000
EAST CENTRAL RESEARCH CENTRE	50,000	TOPIGS, CANADA INC.	92,150
EATONIA HUTTERIAN BRETHERN COLONY	179,560	ULRICH PORK FARM LTD.	81,560
ELITE STOCK FARM LIMITED	236,260	WESTERN APPLIED RESEARCH CORPORATION	50,000
FAST GENETICS INC.	731,760	WESTWOOD LAND & CATTLE LTD.	86,720
FORT PITT FARMS INC.	350,560	WHEATLAND CONSERVATION AREA INC.	50,000
GRASSY HILL COLONY	150,880		
HARVEST MEATS CO. LTD.	976,178		
HAVEN HUTTERIAN BRETHREN OF FOX VALLEY LTD.	145,900		
HUTTERIAN BRETHREN CHURCH OF BELLE PLAINE INC.	58,900		

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD.....	\$ 125,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	600,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	350,000

SaskBio Program

NORTH WEST TERMINAL.....	\$ 2,500,000
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**Irrigation and Water
Infrastructure (AG11)****Saskatchewan Farm and Ranch Water
Infrastructure Program**

FARM & RANCH WATER INFRASTRUCTURE PROGRAM	\$ 9,500,000
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Financial Programs (AG09)**Financial Programs Management**

CANADIAN CATTLE IDENTIFICATION AGENCY.....	\$ 427,542
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC.	310,000

**Business Risk Management
(AG10)****Crop Insurance Program Delivery**

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 30,513,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 111,070,510
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AgriStability Program Delivery

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$ 936,540
SASKATCHEWAN CROP INSURANCE CORPORATION	17,600,000

AgriStability

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$ 15,370,716
SASKATCHEWAN CROP INSURANCE CORPORATION.....	81,549,768

AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$ 34,511,892
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Goods and Services**Minister's Travel**

BJORNERUD, HON. ROBERT K.	\$ 34,739
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

2012661530 ALBERTA INC.	\$ 78,270
AECOM CANADA LTD.	296,501
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	90,751
ASSOCIATED ENGINEERING (SASK) LTD.	88,668
B & H TRACKHOE SERVICE	107,129
BMO PURCHASE CARDS- AGRICULTURE.....	1,070,794
CARDINAL CONSTRUCTION CO. LTD.	94,541
CORRPRO CANADA INC.	94,050
INFORMATION SERVICES CORPORATION.....	105,936
JACQUES WHITFORD STANTEC AXYS LTD.	60,429
LB WELDING	95,966
MANITOBA MINISTER OF FINANCE.....	57,320
MCCULLOUGH, SAMUEL H.	81,823
MEYERS NORRIS PENNY LLP	127,584
MINISTER OF FINANCE OF ALBERTA.....	63,634
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,125,912
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,320,455
NELSON MULLINS RILEY & SCARBOROUGH LLP	112,215
NORTHWEST HYDRAULIC CONSULTANTS.....	55,300
PRAIRIE DIAGNOSTICS SERVICES INC.	330,122
PRINTWEST	241,194
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	400,000
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	431,441
SASK. MILK CONTROL BOARD.....	482,899
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	54,000
SASKATCHEWAN WATERSHED AUTHORITY.....	150,811
SASKCON REPAIR SERVICES LTD.	59,235

SASKPOWER CORPORATION	802,225
SASKTEL	402,191
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	93,472
STANTEC CONSULTING LTD.	76,394
T. D. WILLIAMSON CANADA ULC.	107,986
TAP COMMUNICATIONS INC.	220,393
UNIVERSITY OF SASKATCHEWAN	100,683
VALLEY WEST IRRIGATION INC.	70,023
W. D. ENTERPRIZE LTD.	59,782

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

LIVESTOCK SERVICES REVOLVING FUND	\$ 640,000
YELLOWHEAD FEEDER CO-OP LTD.	244,788

Pastures Revolving Fund

Revenue	\$ 7,586,625
Expenses:	
Salaries and Benefits	\$ 3,585,893
Transfers	908,672
Goods and Services	3,707,398
Other Expenses	7,256
Net Expense	<u>\$ 8,209,219</u>
	<u>\$ 622,594</u>

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

DRYSDALE, ROBERT A.	\$ 76,312
FONTAINE, DONALD J.	84,021
HEEBNER, MARK	83,744
JUNK, DAVE	57,705
KOHLE, NORMAN M.	57,301
KOHL, BLAKE	84,139
MILLEKER, DWIGHT E. J.	87,151
PARSONS, RODNEY J.	57,267

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF VICTORY NO. 226	\$ 89,542
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BATTLEFORDS AIRSPRAY	\$ 266,897
BI-AIR APPLICATION SERVICES LTD.	66,730
BMO PURCHASE CARDS- AGRICULTURE	605,191

BONO HOLDINGS	57,742
FEDERATED CO-OPERATIVES LIMITED	181,800
KOBYLAK CONSTRUCTION INC.	107,132
L & M WOOD PRODUCTS LIMITED PARTNERSHIP	90,927
MICCAR AERIAL LTD.	231,506
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	283,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	313,450
SASKPOWER CORPORATION	116,722
SASKTEL	68,953
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	57,980

Livestock Services Revolving Fund

Revenue	\$ 3,748,529
Expenses:	
Salaries and Benefits	\$ 3,014,004
Goods and Services	798,777
Other Expenses	8,755
Net Expense	<u>\$ 3,821,536</u>
	<u>\$ 73,007</u>

Details of expenses for the Livestock Services Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AUGUSTINE, DAVE	\$ 68,872
BELAK, BARRY L.	58,217
BOURHIS, GEORGE G.	52,053
DEJAEGER, BARRY	61,745
EIDE, JEFFREY L.	57,629
HENDERSON, ARLEN	57,657
MARCIA, MARY JANE	68,427
MCCONWELL, WILLIAM G.	52,429
SABIN, RON A.	53,551
SCHERGER, ROBERT	51,178
SOLOMON, ROBERT	53,464
TIPTON, LES	53,199
WILK, CAMERON D.	101,708
WOODS, GARTH B.	53,857

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 308,371
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	154,854

Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the Ministry's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly dangerous youth or chronic repeat offenders.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada) to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Policing Services (Subvote CP10)

Objective

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

Program Delivery

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

Major Capital Projects
(Subvote CP09)*Objective*

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets
(Subvote CP08)*Objective*

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections, Public Safety and Policing

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	1,490	.....	10	469	.....	.....	.....	1,969
Central Services.....	1,108	.....	.....	4,726	.....	.....	.....	5,834
Accommodation Services.....	.....	.....	.....	14,993	.....	.....	.....	14,993
Subvote Total	2,642	.....	10	20,188	.....	.....	.....	22,840
Adult Corrections (CP04)								
Adult Corrections Facilities.....	68,218	.....	749	12,983	1	2,138	.....	84,089
Community Training Residences.....	2,147	.....	.....	422	.....	.....	.....	2,569
Community Operations.....	11,128	.....	.....	1,784	.....	.....	.....	12,912
Program Support.....	3,604	.....	489	786	.....	.....	.....	4,879
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(51)	.....	(51)
Subvote Total	85,097	.....	1,238	15,975	1	2,127	.....	104,438
Young Offender Programs (CP07)								
Young Offender Facilities.....	26,482	.....	131	3,902	.....	260	(604)	30,171
Community and Alternative Measures.....	.....	.....	6,399	25	.....	.....	.....	6,424
Program Support.....	1,741	.....	2	355	.....	.....	.....	2,098
Regional Services.....	9,701	.....	.....	1,243	.....	.....	.....	10,944
Subvote Total	37,924	.....	6,532	5,525	.....	260	(604)	49,637
Public Safety (CP06)								
Protection and Emergency Services.....	2,376	.....	6	949	.....	.....	.....	3,331
Licensing and Inspections.....	2,858	.....	.....	890	.....	.....	.....	3,748
Provincial Disaster Assistance Program.....	377	.....	9,896	167	.....	.....	.....	10,440
Joint Emergency Preparedness Program.....	.....	.....	135	324	.....	.....	.....	459
Emergency Management Initiatives.....	29	.....	250	1,810	.....	.....	.....	2,089
Subvote Total	5,640	.....	10,287	4,140	.....	.....	.....	20,067
Policing Services (CP10)								
Program Support.....	758	.....	.....	353	.....	(3)	.....	1,108
Police Programs.....	1,363	.....	10,064	866	.....	(70)	.....	12,223
Saskatchewan Police Commission.....	445	.....	.....	798	.....	.....	.....	1,243
Royal Canadian Mounted Police.....	.....	.....	127,991	45	.....	.....	.....	128,036
Subvote Total	2,566	.....	138,055	2,062	.....	(73)	.....	142,610
Major Capital Projects (CP09)								
Regina Provincial Correctional Centre.....	(3)	.....	.....	.....	.....	.....	.....	(3)
Saskatoon Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Telecommunication.....	4	.....	.....	138	.....	.....	.....	142
Subvote Total	1	.....	.....	138	.....	.....	.....	139

Amortization of Capital Assets (CP08)																
Land, Buildings and Improvements.....	.....	.....	.....	.....	493	.....	.....	.....	493
Machinery and Equipment.....	.....	.....	.....	.....	80	.....	.....	.....	80
Office and Information Technology.....	.....	.....	.....	.....	10	.....	.....	.....	10
Subvote Total	.....	.....	.....	.....	583	.....	.....	.....	583
Total	\$	133,870	\$	\$	156,122	\$	48,028	\$	584	\$	2,314	\$	(604)	\$	340,314

(1) Includes communication expense of \$360 and travel expense of \$4,229.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	\$ 65,805	BEAUCHESNE, ROBERT	65,065
ABII-NDOH, PAUL	80,426	BEAUDRY, JOEY	59,946
ADEOTI, ADENIKE O.	68,732	BEAUDRY, JOHN	61,937
AGARAND, ANDRE	108,335	BEAULIEU, RICHARD M.	61,653
AHENAKEW, EDGAR	65,395	BEAULIEU, SEAN	67,661
AIMOE, LINDA	72,184	BEAVER, ANDREW S. F.	57,926
ALBECK, ADAM	72,094	BECKMAN, RICHARD	55,525
ALDINGER, RAY	58,545	BECOTTE, DIANNE P.	59,716
ALDOUS, CHARLISE K.	54,515	BEDFORD, DEBORAH	54,120
ALLARD, LORI E.	59,051	BEGG, GRAHAM S.	75,324
ALLEN, RICHARD K.	82,335	BELANGER, FRANK	67,006
ALLOWAY, TRICIA M.	62,910	BELANGER, YVONNE	76,620
ALLYN, DEBORAH K.	76,843	BELL, ANDREW DAVID	60,848
AMANIE, JAMES	75,245	BELL, BRANDY J.	51,043
ANAQUOD, PHILLIP M.	61,023	BELL, KATHERINE	52,303
ANDERSON, LANCE	77,527	BELL, ROBERT	61,185
ANDERSON, SHAUNA C.	63,376	BELLAND, DENIS	60,498
ANDERSON-CLOUATRE, CHERYL L.	80,787	BELLEGARDE, DWAYNE	62,406
ANGELSTAD, SUSAN	88,700	BENDALL, DWIGHT	97,799
ANTOSH, JODY R.	56,714	BENDER, TODD	65,054
ANTOSH, MAGGI	61,239	BENESH, ALBERT J.	82,139
APRIL, NIL J.	58,092	BENJAMIN, JULIE	59,808
AQUILON, LAWRENCE	59,447	BENNETT, BRANDI	66,343
ARAMENKO, EDWARD K.	57,733	BERENYI, COREY	63,363
ARAMENKO, GORDON	70,419	BERETI, RICK D. J.	112,453
ARCAND, BERNIE JOSEPH	56,076	BEREZOWSKI, JANET	64,322
ARGUE, PAUL E.	61,218	BERG, DARREN G.	73,993
ARMSTRONG, DOUGLAS JOHN	69,107	BERG, DARYL D.	55,595
ARNDT-SCHICK, PAMELA	54,090	BERGSTROM, CHRISTOPHER D.	56,178
ARNOLD, RONLEY D.	52,386	BERKACH, KEN D.	86,963
ARTHUR, ROBERT H.	69,261	BERKACH, LYDIA	61,978
ASHLEY, GWEN	71,995	BERNIER, BONNIE ELLEN	50,910
ATES, JOHNNY	80,387	BERTA, LINDA	56,273
ATKINSON, BRIANNE C.	71,856	BERTSCH, DALE M.	50,685
ATTIG, KATHRYN	56,094	BETHUNE, GWENYTH	55,398
AUBICHON, BERNADETTE	62,220	BIGELOW, KATHRYN	54,885
AUBICHON, ROBERT C.	65,301	BILLAY, DENNIS	70,007
AYOTTE, SHELLEY	63,085	BILLER, JESSE	91,965
BACKLUND, RANDY	67,530	BIRD, RANDY	58,693
BAILEY, KATHY	63,146	BIRD, SARALEE	52,807
BAILEY, SUSAN	51,677	BIRD, SHELLEY LYNNE	56,718
BALAN, DONALD	63,432	BIRNS, DARCY	76,239
BALKWILL, EDWARD G.	81,940	BISCHOP, KAREN	57,188
BALKWILL, LOGAN DOUGLAS	59,013	BISHARA, VICTOR H.	62,965
BALLENDINE, RANDY	68,077	BLAIN, PAUL P.	101,532
BALON, CANDICE	63,302	BLAIN, ROBERT L.	59,272
BANGA, DENISE	63,009	BLAIR, AARON	54,381
BANKA, DOROTHY	92,388	BLAZEIKO, COLBY W.	56,264
BARAGAR, LARRY	77,028	BLEAU, CARMEN D.	58,598
BARBOUR, CYNTHIA	56,124	BLISS, STANLEY	57,691
BARKER, BEVERLY	53,498	BLONDEAU, ANGELA	72,409
BARKS, DONALD L.	58,273	BLUM, DAVID WILLIAM	64,560
BARKWAY, GARRY J.	67,280	BOA, MAE	138,618
BARLOW, BRYAN A.	69,626	BOBER, SAM	68,836
BARNES, KIMBERLEY J.	53,001	BOECHLER, BRAD	61,390
BARTEL, DAWN	64,101	BOECHLER, NOLA	67,324
BARTEL, TANYA	51,312	BOHACH-COLLINS, SHERRIE L.	58,048
BARTLEY, KRYSTAL	58,569	BOHUN, MICHELLE NICOLE	69,711
BASARABA, TRACEY	54,212	BOLT, SYD B.	109,596
BATHGATE, GREGG F.	69,261	BONCESCU, RON	60,648
BAUM, MELINDA	71,288	BOND, JOSIE	56,818
BAUTZ, CHAD	67,940	BONIK, LISA M.	71,007
BAYNE, S. MARK	63,674	BONILLA, KRISTAL M.	71,309
BEATTIE, DAWN	68,426	BONTHOUX, DOLORES	57,242
BEATTY, JOHN E.	76,871	BOTH, STEVEN	98,540
BEAUCHESNE, BARRY	56,853	BORSHEIM, BRIAN	56,519
		BOSCH, CHRIS	60,780
		BOSSENBERRY, JOSEPH	65,794
		BOUDREAU, SUZAN M.	52,351
		BOULDING, BONNIE B.	63,055
		BOURNE, BRENT	57,243
		BOYER, GARY W.	59,653
		BOYER, SHARI L.	58,642
		BOYER, TRICIA	54,330
		BOYLE, ALANNAH	53,298
		BRAATEN, LISA	58,372

BRADSHAW, JAMES MICHAEL	66,721	CHASE, HELENA.....	58,025
BRADSHAW, KYLE	80,471	CHILDERHOSE, LESLIE	68,551
BRAHNIUK, JAMIE.....	63,982	CHISHOLM, RITA A.	101,532
BRAMWELL, GWEN.....	53,426	CHITRENA, ANNE	62,963
BRAUN, KENNETH.....	64,032	CHMIELEWSKI, JOZEF	83,772
BRAUN, PETER VERNON	94,090	CHOBOTUK, LANCI M.	53,653
BRAVO, HECTOR E.	56,336	CHRISTIANSON, DIANNE.....	71,700
BRAY, CIARA	54,345	CHUNYS, REBECCA	59,590
BRCIC, ANA M.	55,445	CLARKE, BARBARA D.	104,581
BREIDENBACH, AXEL ULRICH	63,415	CLARKE, BRUCE	62,397
BRETI, BRIAN J.	73,217	CLARKE, LINDA L.	65,806
BRITZ, KELLY	65,952	CLEMENTS, LINDA A.	101,532
BROCKETT, ROBIN	53,585	CLEMENTS, TERESA	67,253
BRODA, DAVID K.	56,361	CLOUTHIER, DENA.....	59,522
BRODA, JASON	63,063	COATES, TARA	53,165
BRODIN, LYNN ANN.....	67,891	COCARELL, ROBERT	52,055
BROOKER, EDWARD C.	85,825	COCKBURN, LYNNE	62,964
BROOKS, BRANDON	55,739	COFFEY, RICHARD S.	56,067
BROOKS, BRENNAN	55,746	COGHLAN, SCOTT	51,490
BROSKIE, BRIAN T.	59,197	CONRAD, LAURILEE	103,820
BROWN, IRENE M.	53,093	COOK, ALVIN G.	68,206
BROWN, PAUL D.	121,215	COOK, LAURA Y. L.	102,172
BRYSHUN, CURTIS	58,069	COOK, PAUL	53,947
BUCK, NORA.....	66,304	COOKE, MICHAEL	55,562
BUCZULAK, TRACY.....	65,068	CORMONS, STEVEN	56,434
BUECKERT, KATHRYN L.	57,387	CORRIGAL, THOMAS JAY.....	73,610
BUETTNER, JEFFREY.....	76,572	COSSETTE, BRADLEY D.	52,962
BUGERA, CORY	52,561	COTE, DAVID	78,594
BURCH, FREDERICK W.	111,612	COTE, ROBERT	60,259
BURKE, PEGGY.....	56,746	COURNOYER, BILL.....	89,394
BURKHOLDER, PAMELA	77,335	COUSINS, JARED	53,518
BURNS, SARAH	50,344	COUZENS, DENNIS	78,122
BURTNEY, LINDSAY D.	64,149	COWARD, DALE.....	59,375
BUSSER, LINDSEY.....	63,600	CRAWFORD, GRANT.....	69,398
BUTLER-KILDAW, DAVID ANDREW	69,499	CRAWFORD, JOHN	83,209
BUZINSKI, KAREN	62,970	CROCKER, COLIN	65,611
BYRNE, BEVERLEY E.	91,064	CROSS, LORI ANN.....	50,629
BZDEL, ALAN J.	54,962	CROSSMAN, MARSHA	64,411
CALOW, MICHAEL.....	86,673	CRUMLEY, MICHAEL	66,059
CAMERON, COLIN DONALD.....	62,987	CUMMINGS, ALLISON C.	53,660
CAMERON, CREIGHTON WAYNE.....	77,996	CUMMINGS, LAURA K.	91,972
CAMERON, JANET	63,145	CUMMINGS, MICHAEL	107,721
CAMERON, JENNA.....	53,847	DAHLIN, CRAIG	64,908
CAMPBELL, BRIAN W.	62,963	DANSEREAU, RICHARD.....	70,962
CAMPBELL, COLLIN J.	80,950	DARROCH, ROBERT J.	63,373
CAMPBELL, ROBERT.....	59,630	DAUVIN, CHARLES V.	60,777
CARBNO, CINDY	54,489	DAVIS, LEEANN	83,022
CARDUNER, BRODY.....	78,474	DAVIS, RICHARD G.	87,245
CAREY, CALVIN.....	58,492	DAVIS, SUSAN	54,989
CAREY, DEAN.....	88,456	DAVIS, TERRY A.	65,062
CAREY, DENISE MAUREEN	67,277	DAVIS, WARREN JUDSON.....	111,742
CARLES, YVETTE.....	64,292	DAVISON, JO-ANNE	53,483
CARLEY, KIMBERLY	61,696	DE CIMAN, MUNA	52,542
CARLSON, RENNY V.	80,440	DE JONG, BRYCE.....	97,719
CARLSON, RYAN.....	64,738	DEAGNON, DOUGLAS T.	56,203
CARRIER, IAN	56,822	DECHIEF, BRIAN.....	58,393
CARRIER, JOEL D.	55,749	DEIBERT, CHERYL	80,978
CARRIER, MELISSA	69,669	DEITNER, SHARON	69,261
CARRIERE, LEONARD.....	52,143	DEKOVIC, ANDY A.	67,938
CARROLL, LARISSA.....	76,477	DELISLE, RICK	61,894
CARSON, DONALD D.	88,451	DEMARS, DOUG	52,833
CARTER KELLER, DEANA.....	77,280	DEMERAIS, JASON A.	72,830
CASAVANT, DEBBIE LYNN.....	61,297	DENIS, ROLAND	57,242
CASSIDY, BLANCHE A.	62,710	DENNIS, BRYANT	119,744
CASTLE, TARA LYNN.....	58,023	DENTON, FRASER MURRAY	119,739
CATLEY, TRENT M.	75,711	DENYS, TERRY	64,238
CATO, PIERRE.....	95,670	DER, LILLY	70,359
CHABOT, EVAN M.	64,175	DESJARLAIS, ROD	52,255
CHALMERS, DALE.....	115,244	DESORMEAU, DWIGHT.....	60,343
CHAMBERS, DOUGLAS CARL	58,513	DETERS, COLETTE	57,769
CHARKO, JENNIFER R.	52,892	DEWHURST, MELANIE.....	58,944
CHARLES, AMBROSE A.	85,553	DEWHURST, VALERIE	105,790
CHARTRAND, BRENDA L.	62,647	DISIEWICH, WALLY EUGENE.....	114,378
CHARTRAND, IVAN A.	61,291	DOBROWOLSKI, PAUL	77,106
CHARTRAND, NATASHA	55,562	DODMAN, GUY E.	81,920
CHARTRAND, SHEILA.....	58,510	DOHMS, JAMES DOUGLAS	103,170

DONALD, AMANDA.....	66,572	FRASER, ROBIN C.	77,161
DONALD, MAROSIA.....	75,257	FREEMAN, SHANNON	98,161
DORAN, DOUGLAS.....	87,828	FREMONT, ROY C.	83,316
DOUGLAS, SCOTT F. P.	76,128	FRENCH, SHEILA.....	75,692
DREAYER, DARLENE.....	60,303	FRENETTE, SHANE H.	63,893
DREAYER, PATRICK.....	57,892	FRIESEN, CAMERON.....	57,881
DROUILLARD, JULIAN T.	95,023	FRIESEN, LESLIE.....	63,303
DUCHEK, LAURA.....	55,008	FRIESEN, MARILYN E.	54,042
DUECK, ROY.....	103,643	FRISKE, CARL.....	84,033
DUFFIELD, RENEE C.	83,483	FRITSHAW, JESSICA A.	73,451
DUFFIELD, SHERI L.	58,781	FRITZ, TRISHA.....	65,018
DUGGAN, SEAN M.	62,477	FRIZZLE, MICHAEL	65,210
DUMONT, VICTOR BENTON.....	68,628	FRYKLUND, MARGARET LYNN	62,972
DUNCAN, DANIEL W.	78,531	FUCHS, ALEX.....	70,745
DUNN, LEIGHTON.....	68,199	FULCHER, THOMAS F.	63,201
DUPUIS, KERRI.....	52,408	FUNK, DEL.....	50,954
DUSSEAUT, ROGER.....	69,013	FURMAN, Z. JOYCE.....	102,734
DUTCHAK, DION.....	70,490	GABRUCH, KAREN.....	58,844
DYCK, DARRELL LEONARD.....	78,844	GABRYSH, ALLYSON.....	69,524
DYNNA, LONNIE.....	73,480	GADZELLA, THERESA A.	78,610
EBERLE, DENIS R.	64,688	GAGNON, TONY.....	62,220
ECKLUND, ADAM F.	57,749	GALL, WAYNE.....	85,988
EHALT, BRUCE PETER.....	61,541	GALLAGHER, WILLIAM C.	63,282
EHMAN, PETER.....	59,117	GAMOLA, RICK G.	76,408
EIRICH, TRACEY.....	58,605	GARDINER, TINA MARIE R.	53,336
ELBERG, DANIEL.....	80,377	GARNER, DAWN.....	97,226
ELDER, WESLEY.....	65,444	GATES, SANDY D.	64,560
ELFENBAUM, MORRIS J.	100,431	GAUDET, MICHELLE.....	90,290
ELIAS, DIANE.....	58,929	GEDDES, COREY J.	92,388
ELMER, GARNET W.	62,978	GEE, WESLEY D.	70,288
EMERY, TODD.....	99,628	GELDART, CATHERINE HELEN.....	70,637
EMSLIE, JEFF.....	83,038	GELOWITZ, KATHLEEN HELEN.....	52,265
ENGELKE, HAGEN.....	54,411	GELSINGER, CRAIG R.	72,134
ENNS, GARY M.	53,743	GENAILLE, TAMMY.....	62,207
ERICKSON, BARRY.....	91,139	GERARD, BLAINE.....	69,768
ERICKSON, BRIAN.....	88,298	GERGER, BONNY.....	73,595
ERICSON, MERLE.....	69,217	GERRITY, RICHARD JAMES.....	65,962
ERMEL, RILEY.....	73,268	GERVAIS, GILBERT.....	116,960
ERNST, DEBORAH LYNNE.....	51,074	GHAHREMANI, MOHAMMAD.....	51,594
ETCHEVERRY, GILBERT.....	50,443	GIBSON, KARLENE.....	55,617
EVANS, GARY G.	59,804	GIBSON, MATTHEW J.	69,137
FALCON, WAYNE G.	63,305	GILES RUDE, RAEQUEL.....	71,519
FAUCHOUX, LISA.....	63,250	GILMOUR, DOUGLAS W.	63,299
FAULDS-ROSVOLD, M. DIANNE.....	60,052	GLABUS, JAMES.....	63,010
FAULK, STEVE.....	69,088	GLARVIN, ADAM.....	52,654
FEDAK, BRENNAN.....	60,037	GLASER, DAVID FRANK.....	56,189
FEDLER, LEON.....	76,430	GLEN, DAWN.....	65,497
FEDRAU, TREENA.....	59,085	GOEBEL, GARRY.....	55,223
FELSKE, AUDREY ANNE.....	62,963	GOERTZEN, CHARLOTTE C.	83,901
FELSKE, SHAYNE PATRICK.....	53,784	GOLDING, CHERYL.....	57,242
FERGUSON, WENDY.....	80,743	GOODINE, SHELLEY.....	50,017
FERNANDES-MOROZ, MELISSA.....	55,576	GORDON, LESLIE.....	51,808
FERRIDGE, HELEN S.	69,435	GORDON-TOUTSAINT, DAVID.....	62,963
FESZCZYN, CATHERINE ANNE.....	66,103	GORGCHUCK, JAMES.....	78,487
FIDDLER, DEBBIE HELEN.....	62,963	GOSSNER, DELPHINE.....	85,293
FIDDLER, LISA.....	57,609	GRAAS, KURT.....	75,557
FIDLER, GARRY.....	80,484	GRABARCZYK, ANDREA.....	63,521
FIDLER, TANIS.....	63,098	GRACE, NOLAN R.	58,028
FIEDELLECK, CAROL A.	130,038	GRANQUIST, CAROLINE.....	58,249
FINCH, LISA.....	55,480	GRASSICK, SANDI L.	52,083
FISHER, RON S.	62,532	GRAUMANS, CINDY.....	54,094
FLEMING, DANNY.....	97,226	GRAVES, CAROLINE.....	96,745
FOLDEN, LANA A.	58,154	GRAW, ALFRED O.	63,965
FOLK, KEVIN.....	56,549	GRAW, GORDON.....	83,103
FOLWARK, TAMIE LYN.....	54,039	GRAY, DONALD J.	87,963
FORSBERG, TIFFINEY.....	72,400	GRAY, SOPHIA.....	57,743
FORSTER, DOUG.....	56,739	GREEN, GORDON J.	85,347
FORSYTH, KIMBERLY.....	62,439	GRUELL, BERNIE.....	60,110
FORSYTH, TAMMY.....	66,434	GRUJIC, GORAN Z.	54,481
FORSYTHE, DAVID LLOYD.....	57,272	GUIHAN, NORMAN.....	51,939
FOSTER, EILEEN.....	56,749	GULKA, DWAYNE.....	62,678
FOSTER, RONALD ALLAN.....	57,277	GULKA, FARREN.....	79,095
FRANCOEUR, NEIL G.	67,506	GULKA, TRACY.....	80,695
FRANDSEN, CYREL B.	66,511	GULLICKSON, DEBORAH.....	52,535
FRANKFURT, TIFFANY M.	51,211	GUNNARSON, ADELINE.....	75,896
FRASER, KIMBERLY.....	63,054	GURNSEY-REGNIM, KIM.....	51,249

HADLAND, GENE M.	79,339	HOLICK, J. SHANNON	69,787
HAGEL, DANI L.	82,760	HOLLIDAY, ROBERT	64,223
HALCRO, MARK	50,977	HOLMES, TAMMY	54,649
HALE, CARLA	57,096	HOLT, BARTON K.	52,021
HALES, CHRIS	63,591	HOLUK, LARRY B.	80,750
HALKYARD, GRANT	69,932	HOMES, TAMMY	57,645
HALLIWELL, LINDSAY	66,757	HOPKINS, TRACY	69,829
HALSALL, LISA	53,615	HOPPE, CLINTON	81,285
HALSTEAD, WARD THOMAS	102,197	HOPPER, JONATHAN	70,219
HALTER, LEANNE	64,216	HOPPER, SHELLEY ANN	108,696
HAMILL, BERNADET A.	50,656	HORDAL, JALYNN	65,202
HAMILTON, AARON	65,902	HORN, DAVID AUSTIN	101,382
HAMILTON, ARCHIE D.	50,014	HORSEFALL, MELVYN P.	69,526
HAMILTON, BRENT	67,025	HOUDEK, SIMON	65,282
HAMILTON, LEANNE	59,686	HOUK, DIANE JANETT	75,868
HANDLEY, TAMI	65,913	HOULE, SHARYN	66,385
HANSEN, BARRY ALLEN	76,291	HOURE, CONSTANCE	110,553
HANSEN, JENNA R.	68,604	HOWE, BERNARD WALTER	96,537
HARDENNE, BARRY M.	57,120	HOWLAND, DONALD K.	93,710
HARDER, SHANNON	62,982	HOWLETT, LORELEI	54,778
HARDY, THOMAS	85,231	HRABIA, CORINNE	52,840
HARDY, TYLER	59,964	HRYNENKO, MICHAEL	70,213
HARRIS, KELLY A.	69,895	HRYTZAK, ERIN	51,134
HARRIS, SABRINA M.	54,444	HUBER, AMBER C.	52,481
HARRIS-TOMLIN, VIOLET L.	63,082	HUBER, KEVIN	97,942
HARRISON, ADELINE MARIE	50,025	HUDON, CHRISTIAN JOSEPH	83,390
HARRISON, RAYMOND	66,774	HUFFMAN, JUDITH A.	70,053
HARROP, CHRISTINE	54,582	HUGHES, PATRICIA A.	60,111
HARTWIG, LARRY	101,423	HUJDIC, KAREN	58,077
HARVEY, ROSE	57,593	HULET, JULIEN	114,806
HARVEY-FAVEL, REBECCA	64,273	HUMBLE, MURRAY	78,170
HAUKENESS, RUSSEL	88,569	HUNTLEY, KRISTOPHER	53,194
HAWKES, TERENCE P.	101,532	HURD, CHERYL	62,997
HAWKINS, WILLIAM N.	101,475	HURT, BRADLEY	67,078
HAWRESCHUK, DAVID C.	56,210	HUSTEJ, TERRI	67,651
HAWRYLUK, JILL	56,963	IBANEZ, RALPH	75,772
HAYDEN, CRAIG	50,656	IGBOKWE, JOHN M. O.	62,060
HAYES, FRANK E.	63,124	IMPEY, BRAD	82,323
HAZEN, BENJAMIN R.	58,667	INGLIS-MCDONALD, SHAUNA	78,891
HEAD, NATASHA	50,945	IRONBOW, MELISSA	56,089
HEDRICK, SHELLEY	51,001	ISBISTER, SCOTT D.	51,538
HEDSTROM, GAYLA M.	59,600	IZSAK, S. WAYNE	73,110
HEIDT, CARMEL	62,969	JACKIW, JANELLE	85,812
HEIL, KRISTINE	58,393	JACKSON, JUDY	97,520
HELLOFS, PERRY	70,280	JACOBS, PAMELA	58,138
HENDERSON, EARL	66,928	JAMES, MARNIE	57,768
HENDERSON, HEATHER L.	66,461	JARVIS, GERALD J.	71,744
HENDRIX, ALLAN	60,629	JASPAR, ANNETTE	76,476
HENRY, DARREN	57,174	JASPER, CRAIG	60,896
HERBERT, MELISSA A. M.	75,649	JEAN, JOYCE	97,416
HERZOG, LORI A.	90,930	JEROME, CURTIS	86,647
HICKS, RODNEY A. JR.	65,803	JEROME, ROGER MAXWELL	74,074
HIEBERT, HERB	79,142	JOEL, NANCY	51,452
HILDEBRAND, GORDON	74,122	JOHANNSON, LEONARD B.	57,124
HILDEBRAND, ROBERT L.	76,189	JOHNER-WOLLBAUM, JADE	63,309
HILDEBRAND, WAYNE R.	57,935	JOHNSON, BLAINE	58,844
HILL, EARL CARMAN	94,886	JOHNSON, DONNA	70,359
HILL, LORIE J.	64,379	JOHNSON, DUANE	74,385
HILTON, ALAN	218,449	JOHNSON, ROBERT	53,653
HINTZ, PAMELA	63,436	JOHNSON, SHELLEY	65,549
HLADIUK, DARRIN M.	53,216	JOHNSON-DACUNHA, LANA	59,733
HLEWKA, SHELLEY	70,871	JOHNSTON, STEVEN E.	64,599
HOBMAN, MEGHAN E.	54,320	JOHNSTONE, BARBARA	57,823
HOCKLEY, ROBERT JAMES	89,359	JOHNSTONE, PATTI	50,881
HODGSON, KEVIN T.	76,998	JONES, BRIAN L. A.	70,061
HOEBER, RANDALL SCOTT	71,817	JONES, CAROL	76,764
HOEFT, RICHARD	107,947	JONES, CORY	62,579
HOEGI, MARK W.	56,962	JONES, TRACY	55,883
HOENECKE, CATHERINE P.	64,788	JORDAN, BRIAN W.	51,533
HOFF, SHELLEY	87,596	JORDAN, RORY A.	64,097
HOFFMAN, DAWN	63,955	JORGENSEN, DENNIS J.	94,116
HOFFMANN, AARON	72,844	JOSEPHS, LEANNE M.	52,069
HOFFMANN, ERINN	62,383	JOUAN, ARNOLD C.	66,827
HOFFMANN, KELLY S.	56,950	JUCHACZ, CLAUDE ANDREW	63,359
HOLCOMB, ALAN E.	68,990	KAGLEA, DARCY KIM	65,554
HOLICK, GLEN P.	83,224	KALK, PHYLLIS	62,973

KAMMERMAYER, JAMES.....	74,826	LABELLE, JENNY	59,539
KANE, WILLIAM G.	82,937	LACEY, RONALD	93,442
KANZ, JAMES W.	58,852	LACLAIRE, RICHARD	82,849
KAROLY, GAIL	70,839	LACZKO, CANDACE	54,149
KARY, ROBERT R.	160,151	LAFRENIERE, JACQUELINE	64,151
KASICK, CHRIS	64,461	LAFRENIERE, KERRY M.	71,622
KEARNS, BRENDA	50,683	LAGUE, ROBERT G.	75,427
KEELE, A. ROSS	85,933	LAILAW, TRACEY D.	58,576
KEIGHLEY, RAYMOND E.	61,531	LALIBERTE, DONALD	50,428
KEILLOR, CARMEN G.	60,474	LALIBERTE, JODY L.	66,916
KELLER, DARYL	71,747	LALIBERTE, MICHAEL R.	63,005
KENNEDY, CARLA	80,655	LALIBERTE, TIMOTHY	57,639
KENNEDY, DANYTA	63,257	LANDRY, WES	83,365
KENNEDY, WILLIAM T.	71,270	LANE, JOCELYN J.	51,115
KENNEDY-PRUEHS, REBEKA	57,519	LANG, DARLA	53,240
KENNON, JILL	64,621	LANG, SHARON	69,261
KENNY, TANYA	61,931	LANSDELL, RUSSELL	58,470
KENT, STEPHEN J.	51,938	LAPIERRE, COLIN	65,562
KERR, KEVIN	66,216	LAPIERRE, RYAN	55,609
KERSLAKE, STEWART	57,918	LAPOLICE, TINA S.	55,584
KHAN, BRYAN A. ESTATE OF	83,173	LAPSHINOFF, JOHN D.	59,795
KIDD, JAMES A.	58,183	LARIVIERE, RITA	58,987
KINDLEIN, SANDRA	57,306	LARKIN, GEOFFREY	56,046
KING, COLIN	79,887	LAROQUE, DANIELLE	80,840
KING, DAVID ELLIS	60,078	LARSON, CURTIS R.	60,479
KING, KIMBERLY	57,849	LARSON, JEAN M.	63,278
KINVIG, KEVIN	66,353	LARSON, LEONARD LEWIS	66,854
KIPPENHUCK, JOCELYN	70,006	LARSON, MELVIN D.	82,106
KIRK, BOYD	69,568	LATURNAS, ARON JAMES	74,495
KIRK, CAROL A.	57,108	LAUGHREN, TOM	68,477
KIRKHAMMER, DARYL	66,698	LAUTSCH, KAREN	109,998
KIRKLAND, TAMMY	134,928	LAUZIERE, LOUIS J.	84,852
KIRTON, ROBERT CAREY	56,963	LAVALLEE, PEGGY-LEE	90,717
KISH, MEGAN RUTH	62,934	LAVALLEY, JENNIFER M.	50,526
KIVIMAA, DEBORAH J.	96,795	LAVERGNE, MARC	62,331
KJARSGAARD, LISA M.	52,902	LAWLOR, MARNE	51,046
KLASSEN, JARROD	50,860	LAWSON, GERALD R.	75,635
KLECKNER, JAMES H.	92,388	LEBLANC, ALBERT J.	73,820
KLEINER, ROY R.	59,576	LEBLUE, STEPHANIE	51,200
KLEINER, ROY RONALD	56,737	LEDUC, COLLEEN	51,969
KLEISINGER, LEN	75,760	LEGGETT, TREVOR	68,451
KLEWCHUK, TYRONE	51,405	LEHKY, CONNIE	95,296
KLUGHART, ARLENE	50,934	LEIER, DEBBIE	64,341
KMIECH, STEPHEN J.	101,125	LEMAY, CHRISTOPHER D.	99,359
KNEBUSH, CYNTHIA	67,119	LEMAY, J. L. DANIEL	163,151
KNOWLES, JASON	60,104	LEN-MCCLELLAND, JAMIE	67,668
KNUDSEN, JAY A.	61,974	LENNOX, DON	55,645
KOCH, HEATHER	56,851	LERAT, MAUREEN	75,018
KOCHAR, DENNIS	93,854	LESLIE, DAVID	71,136
KOLDYK, PHILIP	64,317	LESLIE, GARY	68,650
KOLYBABA, BRICE	78,166	LETENDRE, ALITA	63,017
KONDRA, THOMAS P.	106,918	LETENDRE, JOYCE	69,907
KONECSNI, JAMES I.	110,320	LEWICKI, MATTHEW	51,459
KOROLUK, RANDY A.	73,344	LEYBOURNE, CAROL	59,456
KORYCKI, KEVIN	69,047	LIEFFERS, JEFF	82,255
KOSOWAN, LORI A.	64,612	LINDSAY, THERESA	62,027
KOWALSKI, REG.	90,098	LINFITT, COREY	51,703
KOZACHUK, MESHEL	52,876	LINGELBACH, JEFF D. P.	51,801
KRACHER-MCGOWAN, DALLES M.	67,216	LINTICK, LORI	71,995
KRASIUN, BRIAN	148,766	LINTOTT, ROB	71,884
KRAUSHAAR, GARRY	86,277	LITTLE, GLEN W.	69,261
KRECHOWIECKI, CHRIS	62,309	LIVINGSTONE, LARRY M.	86,815
KRESS, JON	70,033	LLOYD, GREGORY	65,117
KROGAN-STEVELY, LANA	92,312	LLOYD, JAMES	76,305
KULYK, JANET M.	57,899	LOCKSTEAD, GAIL	65,258
KUMASSAH, GODKNOWS	61,818	LOCKYER, TONY	76,489
KUPPENBENDER, SEAN	56,809	LOEFFEN, ALBERT	67,686
KURCIN, STEPHANIE	50,458	LOGAN, JAKE	60,099
KURTZ, ROBERT	74,396	LOGAN, MICHAEL H.	63,104
KUTZ, CHRISTINE	91,360	LOGIE, CHRIS	54,251
KUZMA, JOHN	61,281	LORENCE, MEL D.	76,225
KUZYK, BASIL	61,064	LOTH, CALVIN GEORGE	63,038
KWIATKOWSKI, PIOTR	68,508	LOUISEIZE, JAMIE	90,816
KYLE, JOEL CHRISTOPHER	51,557	LOVERICK, SYLVIA	62,548
KYLUK, SHANA M.	60,194	LUCAS, MICHAEL	61,192
L'HEUREUX, MARC	87,976	LUKAWIECKI, CHRISTOPHER	58,920

LUPANKO, GORD	57,242	MCCAFFERTY, COREY	53,619
LUPICHUK, JENNIFER	56,335	MCCALLUM, PETER FRANK	77,884
LUSKEY, CHARLENE	59,665	MCCARTHY, JEFF S.	88,031
LUSNEY, BERNADETTE	64,029	MCCOLM, DEBBIE	72,654
LUSNEY, BRENT RUSSELL	96,086	MCCRIMMON, DAVID	58,410
LUTES, IVAN H.	62,660	MCCUTCHEON, ELAINE	59,986
LUTZ, BLAINE D.	76,044	MCDONALD, A. BETTY-LYNN	66,292
LYNCH, DENISE MARIE	50,855	MCDOUGALL, CHERIE	64,060
LYONS, CHRISTOPHER K.	94,485	MCDOUGALL, KATHI	71,587
MACDONALD, JEFF	50,754	MCDOWELL, JOCK E.	73,234
MACDONALD, TERRY R.	114,060	MCEOWN, KEVIN	86,574
MACDUFF, KAREN	76,476	MCFADYEN, MARK	107,985
MACHININE, BEVERLY	57,829	MCGARRY, ANGELA	70,337
MACHISKINIC, JOANNE	69,271	MCGONIGAL, WILLIAM T.	73,996
MACINNIS, MARK	58,284	MCGREGOR, MEREDITH	54,419
MACKAY, JARED B.	56,386	MCINTOSH, STEPHANIE	74,800
MACKENZIE, RICHARD DUANE	62,963	MCKAY, DUANE H.	111,612
MACKINNON, COLLEEN	65,839	MCKAY, GERALDINE	56,005
MACKRELL, KEITH	64,029	MCKAY, HILTON	57,448
MACLEOD, COLLEEN E.	59,345	MCKAY, JASON	50,198
MACMILLAN, DOUGLAS	76,562	MCKAY, JULIA	53,429
MACORETTA, VIRGINIA	96,057	MCKENNA, MICHELE	65,450
MAGNUSON, JOANNE	54,369	MCKENZIE, ROBERT L.	64,056
MAGNUSSON, BRADLEY E.	94,980	MCLEAN, MICHAEL	66,408
MAIER, BONNIE L.	57,603	MCLEOD, TERRANCE G.	69,261
MAIER, BRYAN	75,001	MCMASTER, DAVID	62,796
MAIER, DONNA F.	100,047	MCMURCHIE, SJAANE A.	53,557
MAIER, KEVIN RONALD	83,793	MCNAB, TIM	63,687
MAIER, PATRICIA L.	67,861	MCNEILL, SCOTT	63,649
MALMGREN, LUKE	51,862	MCOUAT, MARK W.	63,174
MANHAS, DEBBIE	60,946	MCQUOID, NATHAN	62,219
MANNING, ALVIN MAJESTIC	131,008	MCRAE, SHANON	94,746
MANSFIELD, JEFFREY G.	57,315	MCSTAY, ALEXANDER	77,594
MANZ, ROBYN	57,242	MEABRY, V. KEITH	57,604
MAR, STARLET G.	60,242	MEASNER, DWIGHT WILLIAM	54,552
MARCHUK, GORDON M.	63,217	MEIER, GLENN L.	81,494
MARCIA, ROBERT	54,423	MELLON, KARIN	59,688
MARCOUX, KEVIN R.	53,448	MERCADO, REUBEN	74,337
MARDELL, BUFFY	71,847	MERCIER-CORBEIL, BRIGITTE	58,145
MARINOS, LEONARD MARK	90,426	MERKEL, KAREN	62,459
MARION, MARGARET JANE	65,123	MERRIMAN, JEANETTE M.	79,710
MARKELL, CRYSTAL	64,692	MIAZYK, MAURICE J.	129,489
MARKELL, MICHAEL	52,688	MIDDELKAMP, MICHEAL R.	51,087
MARKELL, MURRAY D.	82,218	MIELKE, GENE	60,154
MARKLING, JUSTIN	50,937	MIERKE, WARREN D.	62,163
MARKWART, SHARON	75,765	MIKE, GEORGE	58,560
MARQUIS, CAROL	63,009	MIKE, LORI	58,312
MARRACK, NANCY E.	58,803	MILES, DARYL CECIL	58,802
MARSHALL, PATRICIA A.	63,396	MILLER, BRIAN R.	77,343
MARTIN, MICHAEL DONN	57,683	MILLER, CHRISTOPHER	64,102
MARTIN-TOURNEY, CHERYL	57,038	MILLER, COLLEEN V.	63,437
MARTINEZ, LUIS H.	50,499	MILLER, PAUL	50,348
MARTINSON-POWELL, RENNAE	65,120	MILLER, TRISTA A.	64,814
MARTSINKIW, LORNA ANNE	67,269	MILLIGAN, JAMIE	78,293
MARYNICK, MARVIN M.	58,891	MILLS, DWAYNE F.	99,834
MASLEY, DAWNA	53,212	MILLS, JOSEPH	65,821
MASNIUK, KATHERINE	81,154	MINTER, RONALD	61,849
MASON, MORGAN E.	54,387	MITCHELL, CRAIG	53,220
MASON, PAUL	51,752	MOFFAT, TYLER	62,899
MASUSKAPOE, RICK	63,394	MOHLE, ALLISON	51,919
MATECHUK, FRANCIS	61,592	MOK, KENNETH	81,482
MATECHUK, MICHELE	57,418	MOKELKI, LOIS J.	75,595
MATERI, KIMBERLEY	62,982	MOLITWENIK, PATRICIA	63,070
MATHERS, DEBBIE	60,998	MOLNAR, LUANNE	51,985
MATHESON, DENNIS K.	56,739	MONTEITH, RONNY	66,846
MATHIASON, ELAINE	63,705	MONTGRAND, ANGELA	54,730
MATHIES, NATHAN	63,980	MONTGRAND, LILLIAN P.	50,258
MATICE, TIM J.	72,646	MONTOUR, JEFFREY MAXIME	83,770
MATRAVOLGYI, GREG	89,757	MOONEY, CLAUDETTE	55,121
MAXWELL, D. KIRK	57,742	MOORE, DEBBY	64,744
MAYOROS, BARRY ALLEN	68,091	MORIN, DON R.	79,525
MAZENC, PAULETTE	101,177	MORIN, GARY	92,388
MCARTHUR, DOUG M.	107,072	MORIN, TREVOR	56,413
MCAVOY, MICHELLE	58,812	MORLOCK, CRAIG W.	62,952
MCBEATH, ROBERT	79,348	MORRISSETTE, TASHA	60,970
MCBRIDE, JANE TERESE	56,198	MOUNTSTEPHEN, TROY	81,958

MULLIGAN, JIM PATRICK	59,983	OZMUN, FAYE L.	66,886
MUND, TWILA D.	88,451	PAINCHAUD, SHAE C.	55,504
MUNDELL, CHAD	51,550	PAISLEY, KIM J.	84,060
MUNDELL, DALE GORDON	65,765	PALASCHUK, JEFFREY	91,308
MUNRO, GLEN T.	109,626	PALMER, DEBBIE	103,553
MUNRO, MAURICE	110,615	PALMER, JEFF	63,725
MURA, CAROLYN	78,813	PALMER, LEEANN	66,894
MURA, ROBERT	185,881	PALMER, SHAUNA M.	62,969
MURPHY, ROXANNE	53,974	PANCHUK, BARRY M.	72,296
MUSTATIA, STANLEY E.	70,855	PANG, PAUL ON-HONG	72,565
NAIGLE, KIM	55,504	PANTELUK, ROBERT	55,739
NAMETH, KRYSTAL	76,986	PARADA, ALICE R.	67,506
NASH, TRENT	50,485	PARADOWSKI, JONATHAN	70,768
NAYLEN, KIMBERLEY	64,203	PARENTEAU, CECILE	62,876
NEALD, SHELDON	58,396	PARENTEAU, ERIK R.	53,426
NEAULT, LYNNE E.	62,964	PARENTEAU, JANE	69,179
NEEDHAM, DAVID P.	66,076	PARENTEAU, SHERRY	54,573
NEEFS, JOAN M.	51,694	PARK, NEIL	64,800
NEIGEL, JUSTIN	50,301	PARK, RAYMOND	79,243
NEILSEN, CINDY	66,466	PARK-ULRIKSEN, ELAINE	75,942
NEILSEN, JOHN WALTER	51,115	PATON, JESSIE	55,169
NEILSON, ARLENE	75,562	PATRICK, LORI	82,995
NEISZNER, TROY	78,127	PATTERSON, JOHN	50,061
NELSON, BLAYNE G.	84,036	PAUL, LINDA	65,325
NELSON, GARTH L.	71,275	PEACH, RICHARD	101,532
NELSON, RILEY W.	67,674	PEBERDY, SEAN	54,162
NEUDORF, KENDA	82,011	PECHO, WENDY	69,207
NEUDORF, SANDRA	72,766	PEDERSEN, LEE	58,544
NEUDORF, WESLEY A.	58,122	PEDERSON, CHRIS	55,523
NEUFELD, KERINDA L.	75,087	PEET, CHRISTINE	63,342
NEUMAN, RONALD H. M.	95,492	PELLETIER, CLAUDE	72,358
NEURAUTER, HEATHER	63,656	PENIUUK, LAYNE E.	58,252
NEUSTAETER, ROD	53,906	PENNER, LEE E.	56,710
NEVILLE, NEAL	89,282	PENNY, CHADWIN G.	58,209
NGUYEN, VU	69,938	PENTZ, BRADLEY	63,012
NICHOLLS NELSON, PAMELA A.	70,551	PERDICARIS, BILL	64,981
NICKEL, ARLEN	81,054	PERILLAT, BLANCHE	66,248
NICOLAY, ROB	107,376	PERLITZ, DARCY D.	57,766
NIELSEN, BRUCE W.	74,330	PERLITZ, JUDY	62,792
NIGHTTRAVELLER, VIOLET	54,824	PERRY, TRENT C.	50,969
NIPPI, FARON	61,159	PETER, GREGORY M.	92,820
NIXON, ROBERT	64,260	PETERS, EILEEN	52,841
NJAA, JAMIE	59,482	PETERS, MARY	86,108
NKWAZI, BERYL	88,565	PETERS, WESLEY P.	60,634
NOBLE, ALISON	79,408	PETERSON, CRAIG	52,150
NOBLE, WENDY D.	91,858	PETERSON, JENNIFER	58,709
NOLAN, MARLENE	62,963	PETERSON, RICK J.	60,538
NOLIN, CHRIS	63,592	PETIT, MERVIN KENNETH	68,899
NOLTCHO-CLARKE, EUNICE GAIL	88,633	PETIT, TYLER M.	50,475
NORMAN, AMY JO	53,554	PETRYSHEN, ERIN	59,899
NORMAN, JEFFERY J.	62,971	PHILIBERT, PETER PAUL	75,041
NORRIS, DENISE	50,630	PHILLIPS LESON, MARLYN	51,011
NORTH, LOREN	53,159	PICKFORD, BENJAMIN A.	68,829
NORTHCOTT, NORMAN B.	64,611	PILON, BERNIE E.	67,596
NOWOSELSKY, CRYSTAL	54,633	PINAY, GERRY	85,312
O'CONNOR, JEREMY S.	52,452	PIPPUS, KURT S.	63,246
O'DONNELL, MICHAEL D.	86,691	PIVOVAR, TANYA DAWN	56,123
OBEY, DARYL	55,708	PLAUNT, CARMEN	54,829
OBLEMAN, MARJORIE	66,235	POCHA, TIMOTHY ALLAN	69,002
OGDEN, BARRY	58,836	POELEN, THEODORUS	83,598
OGLE, STEVEN R.	81,490	POLLOCK, ALLAN N.	62,142
OLBRICH, DARRELL HEINZ	102,898	POLSFUT, AMANDA	57,324
OLEKSYN, CAROLINE	61,858	PONCELET, BRENT	71,747
OLIVER, JOE	82,994	PONCELET, LOLA GAIL	63,513
OLSON, LESLEY J.	75,968	POWELL, CARLA	63,499
OLTEAN, MICHAEL	93,346	POYSER, DUSTY	70,338
OMENE, MARIA	80,562	PRATT, KEITH	96,166
ONSLow, CARLA	63,315	PRESTON, KARLA	57,196
ORTHNER, JUDITH A.	124,847	PRETTYSCHILD, COLLEEN E.	59,926
ORYSCHAK, JUNE	53,016	PRICE, ANGELA	58,506
OSICKI, THEODORE	53,177	PRICE, DOUG	76,871
OSTOFOROFF, ANDREW	53,527	PRICE, PAUL	69,050
OTT, MAURICE	54,785	PRIMEAU, JASON	54,069
OUELLETTE, TERRY VICTOR	67,643	PRITCHARD, RANDY	100,958
OWEN, BETTY MAE	76,909	PRODAEHL, MARION	71,630
OWENS, HUGH	61,881	PROSKO, DEAN	61,491

PROVIS, WILLIAM.....	62,048	ROUATT, EDWARD.....	62,301
PRUEHS, JASON.....	69,922	ROUATT, MARIA.....	77,012
PRYCE, CYRIL T.	126,426	ROUSSEAU, DAWN M.	51,640
PRYZNYK, TAMMY ELEANOR.....	69,420	ROY, RONALD V.	57,561
PUDLO, RODNEY C.	75,727	RUDD, CAROL.....	61,516
PUFF, SHELLEY.....	64,326	RUDDERHAM, KIRBY R.	65,312
PULLEN, JENNA.....	53,598	RUECKER, RONALD SCOTT.....	90,450
PUNTER, GORDON D.	57,482	RUF, DOREEN.....	58,018
PURDY, JESSICA LYNN.....	58,223	RUMANCIK, JASON.....	71,258
PUTZ, DARLENE.....	78,715	RUMBALL, KIMBERLI.....	62,238
PLYE, MICHAEL A.	72,745	RUMBAUGH, ANDREW.....	60,721
PYLYPOW, HARRY JAMES.....	58,117	RUNQUIST, JASON.....	52,660
QUAAL, ANNA.....	63,010	RUSNAK, CHRISTINE.....	63,500
QUAAL, DARREN.....	52,928	RUSNAK, JAMES J.	75,564
QUIJADA-SAWITSKY, VICTOR.....	50,918	RUSSILL, JASON.....	75,091
QUINTAL, ROBERT L.	62,466	RUST, KAREN.....	74,849
RABYJ, RONALD ROBERT.....	122,429	RUYS, PAUL R.	73,077
RACETTE, KIMBERLY.....	52,774	RYALLS, KENNETH.....	76,589
RACINE, SYLVAIN.....	64,797	RYAN, HELEN A.	60,222
RAKOCHY, JUDY A.	51,243	RYBA, RANDALL.....	75,194
RAMSDALL, JAIME.....	53,978	RYBINSKI, MICHAEL F. J.	69,386
RANS, VICTORIA LEIGH.....	54,081	SAAVEDRA, HERMES.....	57,632
RATT, LEANNE.....	56,718	SABISTON, BENTE B.	88,584
RAUERT, DAVID.....	89,288	SACK, HEATHER.....	50,484
RAYBURN, GINA.....	58,469	SAGEL, PAUL.....	80,720
REBEYKA, MIKE.....	65,586	SAMSON, RONALD C.	54,686
RECTOR, BRIAN LOUIS.....	124,129	SANBORN, BENJAMIN.....	55,993
REDEKOPP, MAUREEN.....	67,079	SANDER, PATRICK J.	89,969
REDWOOD, LAWRENCE DAVID.....	109,127	SANDERS, MURRAY W.	87,562
REECE, ADAM V.	57,679	SANDERSON, MICHAEL S.	75,092
REES, BARRY.....	74,858	SANTBERGEN, MIRANDA.....	59,069
REEVE, RICHARD ALLAN.....	63,762	SARAFINCIAN, MICHAEL.....	52,193
REEVES, GREGORY LORNE.....	67,096	SARCHUK, CYRIL K.	74,545
REEVES, SCOTT.....	66,073	SASTAUNIK, KIM.....	54,701
REGEL, DONALD F.	65,000	SAULNIER, GILES.....	78,651
REGIER, RHONDA.....	61,305	SAWA, NANCY H.	67,593
REGNIER, MICHAEL.....	101,146	SAWATSKY, MURRAY.....	149,173
REICHENBERG, LORRAINE.....	75,844	SAWATZKY, KEVIN.....	53,328
REID, CALVIN E.	60,593	SAWCHUK, ANGELA M.	59,489
REILLY, KENNETH C.	52,830	SAWCHUK, KAREN.....	62,328
RELITZ, KIMBERLY.....	59,361	SAWCHUK, TANYA.....	67,391
RENAULD, EDWARD G.	69,648	SCARF, JOYE.....	50,260
RESCHNY-BRETZER, TRACY.....	77,999	SCARROW, MARLIES.....	77,268
REYNOLDS, BRENDA.....	51,182	SCHAAB, ANNA M.	51,377
RICE, VAUGHN.....	51,036	SCHAAN, LOWELL.....	60,147
RICHARDSON, GLENN W.	77,664	SCHAEFFER, JEFFREY.....	62,117
RICHE, DERRY.....	112,691	SCHAEFFER, MARK.....	75,812
RIDGE, KATIE J. S.	69,424	SCHERR, CARLA D.	52,198
RIEGER, DEREK.....	70,852	SCHIELE, LAVERA.....	58,155
RIEMER, GISELHER.....	56,999	SCHMALZ, DEAN.....	59,039
RIENDEAU, MARC.....	69,261	SCHMIDT, COLIN.....	66,274
RING, NADINE.....	55,676	SCHMIDT, DARRELL C.	72,960
RIORDON, HOLLY.....	52,671	SCHMIDT, MAUREEN.....	81,544
RISHCHYNSKI, KATHY.....	56,122	SCHMIDT, WADE.....	53,740
RITCHIE, DAVID B.	78,924	SCHMUNK, BEVERLEY.....	63,938
ROBERTS, JOSEPH G. R.	81,446	SCHNELL, DORIS U.	85,653
ROBERTSON, ROBERT E.	57,491	SCHNOB, MONICA.....	66,920
ROCHE, KEVIN.....	110,868	SCHRADER, BARRY JAMES.....	111,806
ROCHELEAU, W. BARKLEY.....	58,254	SCHREUER, ELAINE.....	65,526
ROCK, JEFFREY E.	68,507	SCHURR, KELVIN D.	66,959
RODGERS, STEVEN HOWARD.....	80,256	SCHWARTZ, BRAD.....	57,564
ROGAL, PATRICK.....	67,884	SCHWARTZ, MICHELLE.....	68,520
ROGALA, TRACY.....	67,649	SCHWITZER, TERRY.....	61,173
ROGINA, LLOYD.....	86,245	SCIBAN, GARRY M.	76,189
ROGOZINSKI, MICHELLE.....	80,172	SCOTT, PHILIP D.	62,963
ROMMELAERE, GAIL M.	51,280	SCOTTON, EDWARD.....	60,759
ROSETTE, VERA.....	57,821	SCRIVEN, CAREY R.	50,738
ROSIN, JANEAN.....	76,379	SCRIVER, HEATHER.....	129,848
ROSLINSKI, LINDA.....	50,033	SCRIVER, JASON.....	70,624
ROSLINSKI, STEVE M.	71,200	SEE, PAUL.....	68,103
ROSS, CHELSY.....	75,737	SEEBACK, DARIN L.	61,776
ROSS, JIM ESTATE OF.....	50,334	SEIME, JEFFREY LYNDON.....	70,417
ROSS, LORIE.....	96,977	SEIVEWRIGHT, DAREN.....	57,780
ROSS, MELISSA.....	55,717	SELINGER, CHRISTOPHER.....	101,532
ROSS, RONALD MICHAEL.....	65,206	SEMKO, LEN.....	64,370
ROTHENBURGER, DALE L.	92,303	SENDECKI, LOUISE A.	88,814

SETO, ALVIN L.	82,103	STEVENSON, PAULLA.....	57,242
SHAH, MINESHKUMAR A.	60,513	STEWART GRASS, SHELLY M.	66,166
SHAH, JARNAIL S.	57,285	STEWART, ANITA	56,236
SHATILLA, MIKE	98,640	STEWART, GREGORY WARREN.....	53,239
SHAW, JAMIE	64,476	STEWART, TRACY LYNN	60,724
SHAW, LINDA L.	66,236	STIGLITZ, MARK	64,222
SHEA, ALVIN	106,942	STIGLITZ, PENNY M.	75,774
SHELDON, NORMA IRENE	97,165	STIGLITZ, TIM.....	77,816
SHEPPARD, GAIL J.	101,532	STRASKY, L. VINCENT	50,364
SHERSTOBETOV, GEORGE.....	52,346	STREET, DAVID A.	61,372
SHERWOOD, GORDON R.	51,483	STRELIOFF, BRIAN.....	59,135
SHEWCHUK, GRANT.....	63,792	STRETCH, DARREN SCOTT	75,045
SHIER, JOANNE C.	76,658	STROEDER, LYLE JOHN.....	58,425
SHORE, AMANDA.....	59,045	STUBBINGTON, BRETT J.	54,806
SHUMILAK, REAGAN.....	50,976	STUBBS, ALLEN C.	98,739
SHUTKO, LEONARD J.	62,968	STUBBS, OWEN T.	56,035
SILDE, MARV R.	68,886	SUCHORAB, CATHERINE M.	71,708
SILICZ, JULIEANNE	53,337	SUDDARDS, CHRISTINA M.	75,004
SILVER, NIKKI	69,102	SURTEES, NICHOLAS	122,712
SILZER, KENNETH JACK.....	59,570	SWALM, CHERYL-LYNN	62,194
SIMPSON, BARRY JAMES.....	54,454	SWANSON, JESSICA	57,827
SIMPSON, RANDALL DAVID.....	62,133	SYHLONYK, TYLER	69,066
SINCLAIR, DAWN D.	52,553	SYMAK, DARBY S.	55,651
SINDELAR, KATKA	59,112	TAIT, DALE M.	72,038
SKAALRUD, MARLENE	53,375	TARGERSON, JYL.....	61,674
SKORETZ, HEATHER.....	72,520	TARR, FREDERICK	94,822
SKRUDLAND, DEREK.....	62,685	TASZLIKOWICZ, BILL.....	53,457
SKRUDLAND, TRENT.....	75,058	TAYLOR, BRENT	73,592
SLATER, KERRY.....	57,549	TAYLOR, SCOTT K.	85,978
SLIVA, DENISE.....	63,273	TEDFORD, CHARLENE.....	55,770
SLOAN, REGAN CARA JEAN.....	65,913	TEED, DEBBIE	57,260
SLONSKI, BRANDI.....	57,396	TEETER, KERI	72,845
SLONSKI, WHITNEY	55,400	TEMPLE, WENDY	63,491
SLUSAR, BRENDA.....	74,978	TENASCHUK, CHELSA	53,662
SLY, MICHAEL	68,016	TENETUIK, KELLY L.	75,595
SLYWKA, JODI.....	58,398	TENEYCKE, LISA	58,852
SMANDYCH, ANDREA.....	84,036	TERCERO, RYAN	93,148
SMIDT, TRINA	70,195	TERICHOW, DEAN	69,645
SMITH, DARREN VERN.....	54,783	TETLOCK, WAYNE M.	84,892
SMITH, DENNIS	55,875	TETZ, KEVIN J.	51,393
SMITH, HARRY V.	112,229	TEWELDE, GHEREZGHIHER	80,396
SMITH, JAMIE K.	68,363	THIELE, DARCY	73,582
SMITH, LORETTA	63,019	THOMAS, LANCE K.	97,530
SMITH, SHANA.....	67,477	THOMAS, LYNVAL	125,093
SMITH, SHIRLEY.....	58,447	THOMAS, RUSS E.	69,288
SMITH, TODD G.	61,729	THOMAS, RYAN W.	60,987
SNELL, KENNETH.....	73,333	THOMPSON, ARVID TERRY.....	93,900
SOJWAL, SANJAY	85,763	THOMPSON, JOANNE	85,418
SOLSTEN, KRISTOPHER.....	58,487	THOMS, JACQUELINE	65,204
SOMMERFELD, JACKIE	56,839	THOMSON, DIANNA.....	59,477
SOMMERVILL, PATRICK J.	93,602	THON, CHRISTOPHER	116,311
SONG, YIMIN.....	77,048	THORBURN, DAWN	64,727
SORENSEN, VAN.....	76,302	THORESON, JENNIFER.....	77,895
SORSDAHL, NICOLE	69,484	THUL, DESIREE D.	62,644
SPARLING, CORRINNE J.	51,677	TICHKOWSKY, TED S.	64,980
SPARROW, JOANNE DEL	60,110	TIGHE, ANTHONY	129,313
SPEARMAN, DIANE	58,837	TIGHE, BILL EDWARD	53,450
SPIES, TODD	88,226	TIMMERMAN, JEFFREY	60,842
SPRENTZ, RON	57,922	TIPTON, KELLI.....	53,628
SPRIGGS, LARRY BARTON.....	63,504	TKATCHUK, CHRIS	66,336
ST HILAIRE, VANESSA.....	60,403	TODD, MATHEW T. S.	61,736
ST MICHEL, MARK.....	66,935	TOKAR, JOHN	58,423
STACH, CURTIS.....	56,398	TOLLEY, CASSIE L.	60,362
STADNYK, JERRY	82,711	TOOMBS, MARNI	71,687
STANEK, JILL DENISE.....	68,476	TOOVEY, DONALD.....	61,398
STANLEY, TANYA M.	62,260	TOPOROWSKI, GRAHAM	75,243
STANLEY, WARREN.....	60,606	TORGRIMSON, MIEKA.....	99,102
STASIUK, RUSSELL P.	69,261	TORRIE, IRENE E.	52,125
STATLER, TIM	62,127	TOTH, ANDREA.....	65,464
STEELE, ARYN CAMILLA.....	55,097	TOURNEY, RYAN D.	60,522
STEIN, AUBREY.....	57,242	TOURNIER, RITA.....	65,453
STEPHEN, ROSS	61,228	TRAYHORNE, BETTY JANE	57,249
STEVENS, ANGELA.....	56,602	TRBOVIC, JADRANKA	75,270
STEVENS, E. TRAVIS.....	111,065	TREBISH, COLBY.....	51,815
STEVENSON, LAURA.....	58,681	TREMKA, GARY	60,911
STEVENSON, LAURIE.....	56,716	TREVORS, WILLIAM SHAWN	68,124

TROST, MAC.....	62,849	WILCOX, BRENDA	59,748
TRUMIER, DARLENE.....	79,584	WILHELM, KENNETH.....	92,304
TRUSTY, RHONDA.....	70,951	WILKIN, SUSAN RAE	58,973
TRYTTEN, JEFFREY T.	71,947	WILKINS, DANA R.	128,267
TSCHIGERL, DALE H. J.	65,547	WILKINSON, LORRAINE.....	54,766
TUCKANOW, PAULA.....	61,521	WILLIAMS, BRADLEY T.	54,106
TUFTS, SANDRA.....	69,588	WILLIAMS, RICHARD.....	58,757
TURNER, CHRIS.....	84,720	WISMINITY, PHILIP M.	61,832
TURNER, REBECCA.....	76,743	WOIT, CONNIE M.	62,978
TURNER, STACEY.....	62,212	WOLFE, ESTHER.....	92,677
TURTA, JERRY W.	69,261	WOLK, CINDY.....	54,444
TUSHKEWICH, VERNA.....	96,944	WOODS, TIM R.	68,148
TWAMLEY, BRENDAN.....	62,143	WORKMAN, MIKE.....	54,456
ULMER, LORI.....	51,471	WORKMAN, STANLEY.....	61,171
UNICK, DAVID ERNEST.....	98,738	WOROBEC, CARLO.....	53,843
URBAN, LINDSAY T.	58,653	WORONIUK, TERRY.....	81,870
URTON, ROBERT.....	77,816	WORTHINGTON, CHRIS.....	68,230
VALGARDSON, SANDRA LYN.....	96,709	WOTHERSPOON, BLAIR.....	71,743
VALOIS, DAN E.	74,748	WOUTERS, JASON L.	77,965
VALUCK, LORNE W.	61,322	WOYTOK, LINDA JOYCE.....	62,022
VAN BRABANT, DIANE.....	60,286	WRIGHT, JARETT.....	54,449
VAN DER KUUR, BRENDA M.	111,827	WRIGHT, SHELLEY.....	57,444
VAN NORTWICK, NORMAN.....	85,706	WRIGHT, YVETTE.....	70,336
VAN NUS, TOM.....	59,722	WRUBLESKI, TIMOTHY.....	81,940
VAN ZANDBERGEN, ANDREW P.	79,500	WURTAK, GERRY.....	73,568
VAN ZANDBERGEN, NICOLE.....	63,900	WYER, KARI.....	65,191
VANCISE, ROBERT.....	57,799	WYSHYNSKI, LYLE.....	76,338
VANDERSCHAEGHE, MAURICE.....	87,802	WYTRYKUSH, REBECCA.....	57,995
VANIN, KURT W. R.	62,127	YABLONSKI, TERRY J.	84,356
VANJOFF, JASON.....	51,781	YABLONSKI, THERESA K.	50,629
VERMETTE, ANN.....	66,902	YAHNKE, WM VERN.....	72,668
VERMETTE, MARLON.....	56,934	YANZ, KELLY.....	50,610
VERVILLE, BRIGITTE N.	62,578	YAREMY, LINDSAY J.	53,078
VIERLING, AUDREY LYNETTE.....	76,191	YASINSKI, TRINA LYNNE.....	51,836
VILLENEUVE, KELLY.....	56,834	YATHON, CARY.....	67,408
VOGELSANG, LIANA MYLYNNE.....	76,592	YEWE, DONNA J.	84,928
VON GLAHN, JANE.....	80,074	YOUNG, JOCELYN.....	60,936
VU, HUY BA.....	60,026	YOUNG, MARION.....	65,584
WADELIUS, KAREN.....	57,286	YOUNG, TOM.....	150,078
WAGG, DARWIN.....	126,386	YUEN, ROGER.....	74,852
WAKE, PETER.....	89,608	YUNGWIRTH, RUSSEL.....	74,810
WALBERG, ERIC.....	110,986	YUZIK, CAROL.....	65,396
WALBOURNE, CHRISTIANE.....	55,990	ZABLOCKI, HEATHER.....	58,286
WALDNER, GREGORY N.	63,433	ZACKRISSON, JOHN.....	70,956
WALKER, ROBERT J. S.	97,764	ZAPARANIUK, LANNIE.....	67,791
WALL, MELISSA.....	62,468	ZARYCKI, KRISTA D.	82,882
WALL, SHARON.....	93,701	ZAVLANOS, THEODORE.....	54,023
WALL, TERRANCE R.	51,540	ZELOWSKY, DARRELL.....	56,036
WALL, TIM M.	50,466	ZELOWSKY, MAUREEN D.	69,716
WALTER, WENDY.....	53,249	ZEMAN, BRYAN.....	83,720
WALTERS, MELANIE.....	83,490	ZESS, SHANE.....	122,377
WALTERS, MICHELLE.....	52,005	ZIEGLER, JANET.....	62,715
WANDLER, JAMES.....	54,924	ZIMMER, LORNE.....	64,705
WANDLER, RONALD.....	70,894	ZIMMER, SUSAN.....	65,791
WANNER, KRISTA.....	86,817	ZIMMERMAN, BERNARD L.	62,865
WARD, REBECCA.....	52,074	ZIMMERMAN, MICHELLE.....	65,070
WASYLAK, BRUCE WAYNE.....	51,469	ZINCK, FRED.....	50,964
WASYLYNIUK, KAYLA.....	51,079	ZIOLA, JOANNE.....	54,701
WATSON, BRETT J. C.	65,472	ZOHNER, LEA.....	69,286
WATSON, DEBBIE.....	69,315	ZOLKAVICH, PATRICIA.....	62,963
WATSON, DON.....	76,568		
WEATHERBEE, JENNIFER N.	64,805		
WEBB, KRISTINE.....	66,475		
WEBSTER, MICHELLE D.	63,476		
WEGER, DUSTIN.....	56,595		
WEINKAUF, SHANNON.....	57,085	HICKIE, DARRYL D.	\$ 7,280
WEIR, GAYLENE.....	90,087	HUYGHEBAERT, DELWOOD F.	37,173
WEISS, JOHN.....	63,509		
WEISSHAAR, DONNA C.	103,007		
WENMAN, ERNIE E.	62,986		
WENTWORTH, GORDON P.	107,633		
WENZEL, JAMES R.	71,476		
WHITFORD, LISA MARIE ANGEL.....	53,627		
WHITTLE, STEPHEN.....	84,467		
WHITTON-WILLIAMS, JOAN L.	81,784		
WIESE, MELISSA.....	103,372		

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT\$ 748,812

Program Support

PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY\$ 180,000
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 208,000
SASKATOON REGIONAL HEALTH
AUTHORITY 99,000

Young Offender Programs (CP07)

Community and Alternative Measures

FAMILY & YOUTH ACCOUNT\$ 635,518
FAMILY SERVICE SASKATOON INC. 70,100
FEDERATION OF SASKATCHEWAN
INDIANS, INC. 115,900
FILE HILLS QU'APPELLE TRIBAL
COUNCIL INC. 69,800
GOVERNING COUNCIL OF THE
SALVATION ARMY IN CANADA 96,800
ILE A LA CROSSE FRIENDSHIP
CENTRE INC. 52,500
JOHN HOWARD SOCIETY OF
SASKATCHEWAN 937,300
KIKINAHK FRIENDSHIP CENTRE INC. 63,400
LA LOCHE FRIENDSHIP CENTRE
CORP. 70,985
LAC LA RONGE INDIAN BAND
NO. 219 62,400
MEADOW LAKE OUTREACH
MINISTRIES INC. 114,800
NORTHWEST PROFESSIONAL
SERVICES CORPORATION 97,391
ONION LAKE FIRST NATION 57,900
P.A. OUTREACH PROGRAM INC. 97,300
P.A.G.C. HOLDINGS INC. 282,768
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 91,000
PRINCE ALBERT METIS WOMEN'S
ASSOCIATION INC. 267,800
PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY 90,000
QU'APPELLE VALLEY FRIENDSHIP
CENTRE INC. 65,985
QUINT DEVELOPMENT CORPORATION
INC. 190,290
RAINBOW YOUTH CENTRE INC. 75,500
REGINA ALTERNATIVE MEASURES
PROGRAM (RAMP) INC. 358,500
REGINA TREATY/STATUS INDIAN
SERVICES INC. 334,000
RESTORATIVE CIRCLES INITIATIVE
OF SASKATOON INC. 73,300

SANDY BAY COMMUNITY RESOURCE
CENTRE 73,300
SASKATOON DOWNTOWN YOUTH
CENTRE INC. 218,100
SASKATOON INDIAN & METIS
FRIENDSHIP CENTRE INC. 160,400
SASKATOON REGIONAL HEALTH
AUTHORITY 99,000
STC URBAN FIRST NATIONS
SERVICES INC. 536,537
STREET CULTURE KIDZ PROJECT
INC. 232,200
SUNRISE REGIONAL HEALTH
AUTHORITY 91,000
TERRITORIAL DRIVE ALLIANCE
CHURCH INC. 131,500
TOUCHWOOD AGENCY TRIBAL
COUNCIL INC. 65,096
YORKTON TRIBAL ADMINISTRATION
INC. 197,700
YOUNG WOMEN'S CHRISTIAN
ASSOCIATION OF PRINCE
ALBERT 73,455

Public Safety (CP06)

Provincial Disaster Assistance Program

ASSOCIATED ENGINEERING (SASK)
LTD.\$ 57,631
CHORNEY BEACH, RESORT VILLAGE
OF 85,261
FRIESEN, F. GORDON 135,224
GLASS, MAMIE E. 100,000
KLASSEN, JAKE B. 52,582
LESLIE BEACH, RESORT VILLAGE OF 787,949
LUNG SEEDS LTD. 63,666
MALBERG, ROD & MALBERG, DEBBIE 56,092
MEYER, WARD 61,867
MIDWEST CLAIMS SERVICES 76,734
R.M. OF ARBORFIELD NO. 456 236,047
R.M. OF BJORKDALE NO. 426 237,977
R.M. OF BLAINE LAKE NO. 434 74,471
R.M. OF BUCHANAN NO. 304 67,937
R.M. OF CLAYTON NO. 333 56,137
R.M. OF COLONSAY NO. 342 295,898
R.M. OF CONNAUGHT NO. 457 53,758
R.M. OF CORMAN PARK NO. 344 837,072
R.M. OF ELFROS NO. 307 70,636
R.M. OF FISH CREEK NO. 402 146,934
R.M. OF FOAM LAKE NO. 276 427,921
R.M. OF GARDEN RIVER NO. 490 51,241
R.M. OF GRANT NO. 372 54,838
R.M. OF HOODOO NO. 401 235,925
R.M. OF HUMBOLDT NO. 370 53,559
R.M. OF INVERGORDON NO. 430 984,072
R.M. OF LOST RIVER NO. 313 70,789
R.M. OF MEETING LAKE NO. 466 56,178
R.M. OF MOOSE RANGE NO. 486 86,668
R.M. OF PORCUPINE NO. 395 517,989
R.M. OF PREECEVILLE NO. 334 85,727
R.M. OF REDBERRY NO. 435 68,937
R.M. OF SASMAN NO. 336 416,813
R.M. OF SPIRITWOOD NO. 496 52,558
R.M. OF ST. LOUIS NO. 431 431,574
R.M. OF ST. PETER NO. 369 64,300
R.M. OF TORCH RIVER NO. 488 61,433
R.M. OF VISCOUNT NO. 341 176,516
REACT WASTE MANAGEMENT
DISTRICT 103,554
RED EARTH FIRST NATION 127,000
ROSTERN, TOWN OF 94,138

WUCHNER, WARREN	55,344
YEAGER, AARON	109,134

Joint Emergency Preparedness Program

R.M. OF BUCKLAND NO. 491	\$ 75,000
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Emergency Management Initiatives

CANADIAN RED CROSS SOCIETY	\$ 250,000
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Policing Services (CP10)

Police Programs

ESTEVAN POLICE SERVICE	\$ 300,000
MOOSE JAW POLICE SERVICE	300,000
NORTH BATTLEFORD, CITY OF	400,000
PRINCE ALBERT POLICE SERVICE	1,300,000
REGINA POLICE SERVICE	3,316,000
SASKATOON POLICE SERVICE	4,015,000
WEYBURN POLICE SERVICE	200,000
YORKTON, CITY OF	200,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS, INC.	\$ 170,000
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	781,035
FOUR NATIONS	51,985
LAC LA RONGE INDIAN BAND NO. 219	51,634
PETER BALLANTYNE CREE NATION	58,052
RECEIVER GENERAL FOR CANADA R.C.M.P.	126,278,189

Goods and Services

Minister's Travel

HICKIE, DARRYL D.	\$ 8,876
HUYGHEBAERT, HON. DELWOOD F.	19,180

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

1271887 ALBERTA LTD.	\$ 77,690
B. C. MINISTER OF FINANCE	109,548
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	8,743,533
BUNZL CANADA INC.	74,167
CAMPEAU, JEFFREY	51,785
DINERS CLUB ENROUTE	132,022
EDS CANADA INC.	55,276
ELK RIDGE RESORT	56,581
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	156,000
GFS PRAIRIES INC.	344,876
HALIFAX GROUP	101,827

HJ LINNEN ASSOCIATES LTD.	238,636
INDEPENDENT CHOICE DISTRIBUTION	568,343
JEMTEC INC.	188,962
JOHN HOWARD SOCIETY OF SASKATCHEWAN	106,120
KOROLUK, RANDY A.	156,580
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	17,307,483
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,815,712
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	703,592
MOTOROLA CANADA LIMITED	2,131,163
NETL3.COM	438,874
OLIVER, PETER	59,488
PADC MANAGEMENT CO. LTD.	1,058,100
PAMC MEDICAL PROF. CORP.	97,364
PEET, WILLIAM A.	94,165
PERSPECT MANAGEMENT CONSULTING INC.	221,240
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	244,601
PRINCE ALBERT COMMUNITY CLINIC	55,000
PRINCE ALBERT POLICE SERVICE	63,600
PRINCE ALBERT, CITY OF	171,632
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	73,649
RENSBERRY, JENNIE	53,723
SAPUTO FOODS LTD.	355,533
SASKATOON BOARD OF POLICE COMMISSIONERS	86,306
SASKATOON, CITY OF	171,037
SASKENERGY INCORPORATED	512,941
SASKPOWER CORPORATION	751,761
SASKTEL	362,558
SEARCH & RESCUE SASKATCHEWAN ASSOCIATION OF VOLUNTEERS	91,095
SOLVERA SOLUTIONS	91,613
SPADINA INDUSTRIES INC.	127,672
STAR EGG CO. LTD.	62,883
SUPREME BASICS	93,768
SWS DETENTION GROUP INC.	263,697
SYSCO	223,858
UNIVERSITY OF REGINA	792,944

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

MERCHANT LAW GROUP	\$ 50,000
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Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH	\$ (604,036)
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Correction Facilities Industries Revolving Fund

Revenue	\$	611,563	
Expenses:			
Salaries and Benefits	\$	269,102	
Transfers		39,324	
Goods and Services		204,254	
Other Expenses		47,749	560,429
Net Recovery	\$	51,134	

Details of expenses for the Correction Facilities Industries
Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE	\$	62,834
RIDDLE, JULIE		66,648
WALKER, ROBERT WINSTON		105,320

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE

CARDS-CORRECTIONS, PUBLIC		
SAFETY & POLICING	\$	187,687

Education (Vote 5)

The mandate of the Ministry is to provide leadership in programming: for early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people and to support provincial library programming. Through its leadership, the Ministry responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote ED01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, information technology management, policy and strategic planning, quality assurance, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, information technology support policy, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

Pre-K-12 Education (Subvote ED03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Métis Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations and Métis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote ED08)

Objective

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery

This program provides program direction and financial, professional and evaluation supports for early learning and

child care; and provides targeted programs for young children with disabilities and their families.

Curriculum and E-Learning (Subvote ED10)

Objective

To provide strategic direction, policy and developmental supports for curriculum e-learning, professional development, and international languages for the provincial education system. It provides policy and program direction for career development programming in schools and supporting the inclusion of students with special needs.

Program Delivery

This program provides financial and administrative support and leadership, multi-media courses and web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors. Leadership in career development programming is achieved by working with school divisions on various projects.

Literacy (Subvote ED17)

Objective

To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to community groups for literacy programming at the community level.

Provincial Library (Subvote ED15)

Objective

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

Education

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory).....	\$ 51	\$	\$	\$	\$	\$	\$	51
Executive Management.....	1,208	.....	.....	246	.....	.....	.....	1,454
Central Services.....	2,493	.....	23	7,555	.....	.....	.....	10,071
Accommodation Services.....	32	.....	.....	3,521	.....	.....	.....	3,553
Subvote Total	3,784	.....	23	11,322	.....	.....	.....	15,129
Pre-K-12 Education (ED03)								
Operational Support.....	7,683	.....	230	3,099	.....	.....	.....	11,012
School Operating.....	.....	.....	991,838	3	.....	2,034	.....	993,875
School Operating K-12 Initiatives.....	.....	.....	20,764	8,045	.....	.....	.....	28,809
School Capital Transfers.....	.....	56,298	843	.....	.....	.....	.....	57,141
First Nations and Métis Education.....	745	.....	10	1,862	.....	.....	.....	2,617
French Education.....	1,534	.....	4,767	381	.....	.....	.....	6,682
Educational Agencies.....	.....	.....	1,502	130	.....	.....	.....	1,632
Subvote Total	9,962	56,298	1,019,954	13,520	.....	2,034	.....	1,101,768
Early Learning and Child Care (ED08)								
Operational Support.....	3,419	.....	.....	909	.....	.....	.....	4,328
KidsFirst.....	.....	.....	4,439	.....	.....	.....	.....	4,439
Early Childhood Intervention Programs.....	.....	.....	3,691	1	.....	.....	.....	3,692
Child Care.....	.....	.....	41,499	(219)	.....	.....	.....	41,280
Early Childhood Education.....	.....	.....	216	.....	.....	.....	.....	216
Subvote Total	3,419	.....	49,845	691	.....	.....	.....	53,955
Curriculum and E-Learning (ED10)								
Operational Support.....	1,108	.....	.....	225	.....	.....	.....	1,333
Curriculum and Instruction.....	2,111	.....	3	798	.....	.....	.....	2,912
Children's Services.....	581	.....	25	173	.....	.....	.....	779
Technology Supported Learning Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	190	.....	190
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	147	.....	147
Subvote Total	3,800	.....	28	1,196	.....	337	.....	5,361
Literacy (ED17)								
Literacy Office.....	172	.....	157	33	.....	.....	.....	362
Literacy Initiatives.....	.....	.....	1,883	132	.....	.....	.....	2,015
Subvote Total	172	.....	2,040	165	.....	.....	.....	2,377
Provincial Library (ED15)								
	1,451	.....	8,767	2,032	.....	.....	.....	12,250
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission.....	706	.....	43	646	.....	.....	.....	1,395
Teachers' Superannuation Plan (Statutory).....	.....	.....	58,878	.....	.....	.....	.....	58,878
Teachers' Group Life Insurance (Statutory).....	.....	.....	2,091	.....	.....	.....	.....	2,091
Teachers' Dental Plan.....	9,860	9,860
Saskatchewan Teachers' Retirement Plan (Statutory).....	54,992	54,992

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Teachers' Extended Health Plan.....				15,363				22				15,385																			
Subvote Total				706				141,227				668				142,601															
Amortization of Capital Assets (ED16)																															
Land, Buildings and Improvements.....												387				387															
Office and Information Technology.....												518				518															
Subvote Total												905				905															
Total				\$ 23,294				\$ 56,298				\$ 1,221,884				\$ 29,594				\$ 905				\$ 2,371				\$ 1,334,346			

(1) Includes communication expense of \$431 and travel expense of \$805.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, KATHY J.	\$ 101,532	FUHRO, LAURIE N.	56,248
ADAMS, SHELLEY	92,694	GABORA, SHARON	86,590
AMUNDRUD, SUSAN J.	123,861	GAREAU GELINAS, NATHALIE	56,238
ANDERSON, LUCIE	61,494	GAREAU, SIMONE	122,712
ANDERSON, YVONNE M.	67,999	GARRITTY, SHANE FRANCIS	61,308
ANDRIE, BARRY ROBERT	88,291	GATES, ROBERT	92,533
ANDRUSHUK, SHERRY	57,689	GATIN, MICHAEL R.	87,265
ANTWI-BUADUM, SAMUEL	63,664	GAUTHIER, LILIANE	92,911
ARKLIE, SHARLENE	70,960	GAUVIN, LUCIE	109,768
ARNOTT, DARYL	55,014	GENEREUX, JANIE	92,460
ATKINSON, CHRIS	101,829	GINGRAS, DIANE HEATHER	87,357
BACK, MICHAEL W.	85,033	GLASS, ROSANNE C.	134,928
BACK, WAYNE J.	134,184	GRAHAM, TERRY G.	92,694
BAKKEN, KARLA	52,763	GRAINGER, FELICE M.	58,547
BALAS, DONNA	64,139	GRANT SHAW, RHONDA A.	70,224
BALFOUR, HEATHER M.	101,532	HADDEN, COREY	103,574
BALL, MARGARET	121,797	HAMILL, BRIAN R.	87,997
BARRAUD, WILLY J.	52,387	HANCOCK, KATHY J.	77,026
BASLER, ELLEN L.	60,725	HEINRICHS, KAREN	70,226
BAST, FRANCES	108,506	HENDERSON, KAREN M. S.	85,660
BEAN, DANIEL	58,851	HENDRIKS, JOHN H.	91,404
BECKIE, ROSEMARY	92,694	HEPTING, JANICE E.	65,126
BELLAMY, SHERRY	54,444	HILDEBRAND, DENISE	80,829
BELLEGARDE, SANDRA	100,933	HOLOWATUK, BRENDA A.	56,226
BENNETT, LAURA	72,774	HOLTVOGT-BRIENS, JOLENE	100,312
BENYAKHLEF, MOURAD	56,548	HORSMAN, HELEN	150,432
BEUTEL, YVETTE	88,149	HRYNKIW, CRANDALL J.	122,712
BIGGS, GEORGINA O.	57,242	HUNTER, DARRYL M.	130,662
BLANCHETTE, GISELE	52,038	HYDE, MARGUERITE ANNE	53,604
BROOKES, GAIL	63,243	JACKSON, MELISSA MARIE	54,882
BROWN, JUDITH EVELYN	51,896	JEANES, CINDY L.	93,069
BURLA, GERALD R.	53,739	JEFFREYS, PHILIP F.	66,798
CALEVAL, TIMOTHY	87,047	JENKINS, MARILYN	111,051
CAMPBELL, JOYLENE	122,712	JOHNS SIMPSON, MAUREEN LYNNE	122,601
CASWELL, ELAINE	128,517	JOHNSON, RICK	111,612
CHELL, JANICE L.	111,612	JOHNSTON, DREW	118,176
CHERKEWICH, DAWN M.	55,511	JOHNSTON, JANE	67,712
CHOBANIK, ANGELA	75,134	JONES, DARYL	76,224
CHOW, MARIA	92,071	KALAMAN, DARREN A. L.	85,941
CHRISTIANSEN, KYLA	92,696	KALMAKOFF, ELIZABETH	90,762
CHRISTIE, DEBORAH L.	50,461	KITZ, CONNIE L.	57,921
CHURSINOFF, ROY W.	111,612	KOVACS, PATRICIA	91,493
CORBY, ELEANOR	92,699	KRAUS, DEBRA G.	53,496
CORMIER, DOCTOR JUDY	92,903	KYPLAIN, JENNIFER	58,671
COURT, DAWN H.	91,634	LAWRENCE, GREG T.	90,285
CRASWELL, GERALD R. L.	111,612	LAWSON, RON	79,950
D'ALMEIDA, ESTELLE	88,149	LEIB, SONYA L.	81,900
DALIDOWICZ, MICHELLE C.	55,372	LEIBEL, BRIGITTE	54,444
DAVISON URSU, PENNY L.	54,444	LEOST, PAUL	50,041
DELORME, JACQUES	86,138	LOEWEN, DELORES	72,258
DER, KAREN	58,001	MA, JUN JACK	73,480
DOUGHERTY, BRENDA LYNN	101,532	MANNING, DANIEL	70,717
DUPERREAU, JEAN	81,762	MARCEAU, SYLVIE	62,337
DURELL, LEORA RENEE	55,816	MARCHILDON, MONIQUE M. E.	51,921
ECARNOT, SAMANTHA	61,407	MARKESTEYN, SHARON	88,919
EIDSNESS, BRENT	100,367	MARTYNIUK, MYRNA K.	111,612
ELLIOTT, DEAN	92,728	MAXIMUIK, BRENDA J.	86,591
ELLIOTT, MELANIE	78,195	MAY, LEANNE M.	54,122
ERHARDT, PATRICIA ANNE	83,824	MCKEE, DARREN O.	139,827
FAVREAU, PAUL JEAN	73,750	MCLEAN, JACQUIE	102,373
FEE, RAELYN	57,524	MCLEOD, JAMES A. D.	85,635
FELTIN, KENNETH	101,532	MCPHERSON, EDWARD G.	81,317
FISHER, KATHLEEN A.	61,589	MELNIK, JENNIFER	59,194
FLETCHER, DANIEL	92,764	MENGEL, TANYA	80,554
FROC, MYRA L.	99,047	MENSCH, TWYLA J.	84,114
FROESE, DEREK J.	58,431	MEREDITH, GEORGE	76,934
		MESCHISHNICK, LAURIE	54,398
		MIKULSKY, WALTER A.	96,820
		MILES, LEANNE C.	80,829
		MILOT, DENIS	92,390
		MOE, JARED M.	55,962
		MOELLENBECK, WENDY M.	81,315
		MOORE, LEYA	65,344
		MUIR, KEITH D.	86,171
		MYERS, TERRY	134,928
		NAGY, EDITH M.	111,612

NEILL, DIANE V.	101,532
NIELSEN, JOAN I.	122,712
NOWLAN, RONALD E.	79,044
OKRAINETZ, BORIS P.	57,950
OLIVER, LYNDA	92,707
OLSON, CAROL A.	73,702
OSHANЕК, BEVERLY	59,808
PARDY, DEREK	77,925
PARISIEN, DANA	61,682
PAZAN, DIEGO F.	84,933
PELLERIN, ROSANNE B.	106,137
PENNER, MAXINE	99,351
PILLAR, CRYSTAL L.	55,106
PRENTICE, WILLIAM	92,696
PROKOPCHUK, NADIA	92,730
REPSKI, CLINT G.	100,605
RICHTER, DARYL ARTHUR	98,163
ROADHOUSE, AUDREY J.	201,360
ROBERTS, PAMELA	56,104
ROBERTSON, SHIRLEY	83,316
ROSKE, JOSEPHINE L.	94,119
RUSSELL, D. GAIL	101,532
RUSSELL, GALE	92,382
SABOURIN, GHISLAIN	63,573
SADOWSKI, CALVIN	67,407
SALTER, MEGAN E.	55,704
SAVAGE, JOHN JAMES	80,829
SCHEIBEL, SHELLEY	83,184
SCHMIDT, ANNA M.	61,556
SHANNON, DIANNE B.	67,300
SHEPHERD, GARY	88,000
SIROIS, DALE	63,963
SKULMOSKI, MURRAY A.	92,203
SLAWINSKI, GAILEEN PAULA	52,623
SLOBODA, MAUREEN ANNE	92,694
SMITH, EDNA J.	50,086
SMITH, JULIE	94,156
SMYSNIUK, RHONDA	140,458
STANFORD, CHRISTINA JEAN	101,532
STECYK, BONNIE L.	69,997
STILL, SARAH	55,718
STOCKS, JANICE M.	80,829
STORLE, KRISTINE	65,341
SURTEES, LESLEY E.	50,188
THOMPSON, DARLENE FAY	130,424
THOMPSON, DEBRA L.	59,984
THURGOOD SAGAL, JANE DIANE	156,441
TOLES, BRENT	92,827
TRITTHART, NOREEN KIM	50,188
TULLOCH, DAVID C.	88,963
TUNNEY, KEVIN J.	100,300
VOLK, DOUG	105,126
WANG, JIAN	53,739
WAYTUCK, BRETT A.	109,038
WEST, RYAN	50,518
WHITE, TERRY	81,766
WILSON, TERESA	91,985
WOLOSHYN, DONNA M.	73,844
WONG, HEIDI M.	53,030
WYSOSKEY, VALERIE	57,502
YOUNG, MONIQUE THERESA	56,477
YUZDEPSKI, SHARON	111,612
ZELMER, LOIS A.	122,712
ZHANG, YING	58,346

Allowances for Members with Additional Duties

KRAWETZ, KEN P.	\$ 50,735
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Pre-K-12 Education (ED03)*School Operating*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 35,238,250
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	12,928,414
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	4,242,929
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	968,539
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	44,808,413
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	4,642,684
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	15,347,291
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	48,196,470
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,980,528
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	15,120,247
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	44,618,760
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	5,054,589
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	40,708,280
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	42,722,700
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	22,052,274
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	49,556,106

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	59,694,969	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	100,797
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	51,804,382	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	174,564
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	21,234,321	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	118,240
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	46,506,579	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	654,637
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	98,677,838	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	264,389
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	58,058,277	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	809,542
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	84,838,145	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	81,486
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	39,590,084	CHEP GOOD FOOD INC.	437,188
BOARD OF EDUCATION OF THE ST. AUGUSTINE R.C.S.S. DIVISION NO. 220 OF SASKATCHEWAN	490,911	CORNWALL ALTERNATIVE SCHOOL INC.	333,708
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	80,289,549	EAGLE'S NEST YOUTH RANCH INC.	223,960
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	28,083,937	FLIN FLON SCHOOL DIV. NO. 46	356,272
CONSEIL SCOLAIRE FRANSASKOIS	19,887,447	HUNGER IN MOOSE JAW INC.	78,120
LLOYDMINSTER SCHOOL DIVISION NO. 99	9,239,648	LESTER B. PEARSON COLLEGE OF THE PACIFIC	68,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,249,291	LUTHER COLLEGE	2,194,193
		LUTHERAN COLLEGIATE BIBLE INSTITUTE	419,028
		M. G. MEDIA GROUP INC.	144,000
		MCINTYRE MEDIA LTD.	61,566
		MCNABB & CONNOLLY	64,100
		MIDWEST FOOD RESOURCE PROJECT ...	97,252
		MULTITYPE DATABASE LICENSING FUND	177,150
		NATIONAL FILM BOARD OF CANADA	61,365
		RANCH EHRLO SOCIETY	2,156,457
		REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	234,060
		REGINA INDIAN COMMUNITY AWARENESS INC.	106,920
		ROSTHERN JUNIOR COLLEGE	581,105
		SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	4,305,000
		SASKATCHEWAN COMMUNICATIONS NETWORK	478,652
		SOUP HAVEN	76,103
		WEST FLAT CITIZENS GROUP INC.	50,160
		WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	567,253
		WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	56,887

School Operating K-12 Initiatives

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 76,772	BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	68,877
ACCESS COPYRIGHT	2,285,788	BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	700,623
ATHOL MURRAY COLLEGE OF NOTRE DAME	878,233	BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	210,579
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	68,877	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	90,835
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	700,623	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	55,638
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	210,579		
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	90,835		
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	55,638		

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 2,387,858
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	2,284,646
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	2,466,104

BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	908,055
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	1,535,363
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	423,770
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	733,382
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	903,918
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN.....	777,316
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	1,165,934
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	1,344,279
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	1,330,348
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	10,813,071
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	111,992
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	474,345
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	75,665
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	8,142,300
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	960,369
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	5,567,060
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	1,600,804
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	3,128,914
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	687,818
COMMUNITY CONNECTIONS INC.	78,677
CONSEIL SCOLAIRE FRANSASKOIS	7,272,489
FAME FACILITY SOFTWARE SOLUTIONS INC.	843,015
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	382,297

LUTHER COLLEGE 689,132

French Education

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 395,000
ASSOCIATION DES PARENTS FRANSASKOIS.....	215,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	120,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	54,356
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	65,286
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	80,000
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	50,166
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	50,580
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	88,032
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	130,000
COLLEGE MATHIEU	325,000
CONSEIL CULTUREL FRANSASKOIS	100,000
CONSEIL SCOLAIRE FRANSASKOIS	2,718,782
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	117,300
SOCIETE HISTORIQUE DE LA SASKATCHEWAN	68,000

Educational Agencies

CORNWALL ALTERNATIVE SCHOOL INC.	\$ 231,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	132,375
MINISTER OF FINANCE OF ALBERTA.....	317,606
NATIONAL LIFE/WORK CENTRE.....	64,260

Early Learning and Child Care (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 71,700
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	71,700
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	636,221

BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	315,638	AWAY WE GROW CHILD CARE INC.	144,216
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	71,700	BACQUE, LOUISE	69,144
FIVE HILLS REGIONAL HEALTH AUTHORITY	365,261	BALGONIE EARLY LEARNING CENTRE INC.	262,211
HEARTLAND REGIONAL HEALTH AUTHORITY	71,700	BENGOUGH JUMPIN BEANS PLAY CENTRE	56,950
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	286,770	BIGGAR & DISTRICT DAYCARE PROJECT INC.	174,585
LLOYDMINSTER SCHOOL DIVISION NO. 99	71,700	BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE	104,562
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	530,524	BO-PEEP CO-OPERATIVE DAY CARE CENTRE	135,606
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	71,700	BOYS & GIRLS CLUBS	198,645
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,081,994	BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	263,840
SASKATOON REGIONAL HEALTH AUTHORITY	524,113	BUFFALO NARROWS DAY CARE CENTRE	102,815
SUNRISE REGIONAL HEALTH AUTHORITY	232,427	BUILDING BLOCKS CHILD DEVELOPMENT	163,850
		CAMPUS DAY CARE CENTRE INC.	98,870
		CANDO CHILD CARE & DEVELOPMENT CENTRE	171,250
		CANORA COMMUNITY CHILDCARE CENTRE INC.	96,782
		CARLTON INFANT CARE CENTRE INC.	173,115
		CARNDUFF COMMUNITY DAYCARE	180,560
		CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	124,227
		CATHEDRAL AREA CO-OPERATIVE DAY CARE	93,125
		CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	186,320
		CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	138,830
		CENTRE EDUCATIF GARD'AMIS	203,286
		CENTRE EDUCATIF LE TOURNESOL INC.	75,318
		CENTRE EDUCATIF LES PETITS PINGOUINS INC.	109,675
		CENTRE EDUCATIF POMME D'API	99,490
		CHILD CARE CENTRE CO-OPERATIVE	305,900
		CHILDREN FIRST CHILD CARE CENTRE INC.	127,042
		CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	709,543
		CHURCHBRIDGE DAYCARE COOPERATIVE	247,094
		CIRCLE PROJECT CHILDREN'S CENTRE	409,869
		CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	126,430
		COLOR MY WORLD CHILD CARE INC.	335,440
		COMMUNITY CONNECTIONS INC.	188,598
		CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	166,725
		CORNERSTONE CHILDCARE CO-OPERATIVE	144,655
		CORONACH EARLY LEARNING LITERACY CENTRE	131,084
		CREATIVE CORNERS CHILD CARE CO-OPERATIVE	115,175
		CREIGHTON COMMUNITY DAYCARE INC.	167,547
		DOODLE BUG DAY CARE INC.	170,974
		DR. BRASS DAY CARE CENTRE INC.	52,590
		DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	144,463
		DUCKY DAY CARE CO-OPERATIVE	135,000
		DUNDONALD CHILD CARE CENTRE	86,825
		E-TAHKANAWASOT INFANT CARE CENTRE CORP.	129,430
		EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	98,100

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	\$ 310,369
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	143,750
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	547,651
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	190,581
MIDWEST FAMILY CONNECTIONS INC.	141,248
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	248,293
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	212,226
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	321,934
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	149,324
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	187,699
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	237,508
UNIVERSITY OF SASKATCHEWAN	601,626
WECIHIK AWASISAK HELP THE CHILDREN INC.	133,160
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	122,673
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	142,957

Child Care

123 CARE FOR ME CHILD CARE INC.	\$ 156,671
ABBA'S HAVEN INC.	110,550
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	227,401
ALBERT CHILDCARE CO-OPERATIVE	134,000
ALLEYKATZ EARLY LEARNING CENTRE INC.	121,790
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	135,163
ARCOLA DAYCARE CENTRE	56,890
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	143,202
AWASIS CHILDCARE CO-OPERATIVE	455,631

EHRLO EARLY LEARNING CENTRE	670,345	LITTLE MEMORIES CHILD CARE	
ESTERHAZY COMMUNITY DAYCARE		CO-OPERATIVE	89,750
CO-OPERATIVE LTD.	89,622	LITTLE SOULS DAYCARE	294,415
ESTEVAN CHILD CARE CENTRE INC.	195,345	LUSELAND & DISTRICT DISCOVERY	
ESTEVAN DAY CARE CO-OPERATIVE	286,545	DAY CARE INC.	115,522
FAMILIES FIRST CHILDCARE		LUTHERAN DAY CARE/PRESCHOOL	
CENTRE CORP.	238,816	INC.	116,978
FAMILY FUTURES CHILD CARE		LUTHERAN DAYCARE/PRESCHOOL	
CENTRE	528,757	INC. (MARTENSVILLE)	81,850
FIRST BAPTIST CHURCH DAYCARE.....	100,475	MACKENZIE INFANT CARE CENTRE.....	399,563
FIRST NATIONS CHILD		MAGGIE'S CHILD CARE CENTRE FOR	
DEVELOPMENT CENTRE INC.	110,785	TEEN PARENTS INC.	182,720
FIRST STEPS STUDENT CHILD CARE		MAGLOIRE KIDDIE KARE.....	79,544
CENTRE INC. (REGULAR)	189,933	MAGLOIRE TEEN INFANT CARE	
FIRST YEARS CHILD CARE INC.	279,462	CENTRE (TEEN).....	113,680
FIVE HILLS REGIONAL HEALTH		MASSEY MARION MCVEETY SCHOOL	
AUTHORITY	51,704	DAY CARE CENTRE	82,215
FOAM LAKE DAYCARE.....	59,164	MEADOW LAKE & AREA EARLY	
FOUR SQUARED GOSPEL CHURCH		CHILDHOOD SERVICES INC.	164,350
CANADA.....	93,360	MEADOW LAKE OUTREACH	
FRIENDS TOGETHER CHILDCARE		MINISTRIES INC.	103,900
CO-OPERATIVE.....	129,210	MELFORT DAY CARE CO-OPERATIVE.....	382,429
FUN 2 BEE EARLY LEARNING		MJCD INFANT TODDLER CENTRE	111,250
CENTRE INC.	77,340	MONTMARTRE LICENSED DAYCARE	
GARDERIE COOPERATIVE LES		INC.	57,444
PETITES ABEILLES	72,745	MOOSE JAW COLLEGE DAY CARE	
GARDINER PARK CHILD CARE INC.	207,341	INC.	247,960
GATOR PARK CHILD CARE CENTRE.....	124,585	MOOSE JAW MULTICULTURAL	
GLENCAIRN CHILD CARE		COUNCIL INC.	149,586
CO-OPERATIVE.....	129,875	NATURAL WONDERS EARLY	
GRACE CAPSTONE MINISTRIES INC.	180,447	LEARNING CENTRE INC.	459,636
HAPPY HANDS & FEET CHILDCARE		NEXT GENERATION CHILD CARE	
CENTRE CORPORATION	108,173	COOPERATIVE	81,275
HAZLET EARLY LEARNING CENTRE	62,760	NIPAWIN DAY CARE CO-OPERATIVE	127,388
HERITAGE CHRISTIAN SCHOOL		NORMANVIEW DAYCARE CORP.	207,810
DAYCARE.....	130,230	NORTH BATTLEFORD DAY CARE	
HERITAGE COMMUNITY CHILD CARE		CENTRE INC.	103,301
CENTRE	216,966	NORTH PARK CHILD CARE	
HOPE'S HOME.....	293,196	CO-OPERATIVE	70,125
HUDSON BAY CHILD CARE		NORTH WEST CHILD DEVELOPMENT	
CO-OPERATIVE.....	83,255	CENTRE.....	120,320
HUMBOLDT CO-OPERATIVE DAY CARE		OAK TREES & ACORNS CHILD CARE	
CENTRE	131,650	CENTRE INC.	141,050
HUMPTY DUMPTY CHILD CARE		OGEMA TOTAL LEARNING &	
CO-OPERATIVE.....	121,850	CHILDCARE INC.	80,183
KAMKIDS DAY CARE INC.	100,100	PANGMAN, VILLAGE OF	106,496
KERROBERT DAY CARE CENTER		PARENT'S CHILD DEVELOPMENT	
INCORPORATED	154,406	COOPERATIVE	410,765
KEYANO OMA EARLY LEARNING		PE-WAPAN CHILD CARE INC.	178,722
CENTRE INC.	134,670	PELLY CHILD CARE CENTER INC.	142,064
KID'S ZONE EARLY LEARNING &		PERDUE DAYCARE INC.	112,076
CHILD CARE FACILITY INC.	121,375	PLAY & LEARN DAY CARE CENTRE	
KID'S ZONE EARLY LEARNING &		INC.	104,750
CHILD CARE FACILITY		PLAY FAIR DAY CARE.....	240,240
INC.-TEEN	180,960	PLAYCARE CHILDRENS' SERVICES	
KIDS FIRST DAY CARE CENTRE INC.	346,120	INC.	85,525
KIDZONE CHILD CARE INC.	54,655	PLAYTIME CO-OPERATIVE	
LA LOCHE DAYCARE CENTRE INC.	75,388	CHILDCARE LTD.	330,665
LA LOCHE PRE-SCHOOL		PRAIRIE DREAMS LEARNING CENTRE	
ASSOCIATION	123,120	INC.	79,070
LA RONGE CHILD CARE		PRESTON EARLY LEARNING CENTRE	
CO-OPERATIVE.....	264,145	INC.	440,352
LAFLECHE EARLY LEARNING &		PRIMARY DAY CARE.....	212,829
CHILD CARE CENTRE	109,305	PRINCE ALBERT CHILD CARE	
LAKE LENORE CHILDCARE CENTRE		CO-OPERATIVE ASSOCIATION.....	123,780
INC.	65,115	PRINCE ALBERT FAMILY CHURCH	
LAKELAND PRESCHOOL & DAYCARE		INC.	184,540
CO-OPERATIVE.....	150,168	PRINCE ALBERT GRAND COUNCIL	
LANGENBURG & DISTRICT DAYCARE		LEARN & GROW FAMILY DAY	
CO-OPERATIVE.....	175,243	CARE	321,250
LANIGAN CO-OPERATIVE DAY CARE.....	195,236	PRINCE ALBERT MONTESSORI	
LE CENTRE EDUCATIF FELIX LE		PRESCHOOL-DAYCARE	
CHAT	218,215	KINDERGARTEN.....	76,440
LEARNING TREE CHILD		RECPLX (TEEN) DAYCARE CENTRE	129,570
DEVELOPMENT CENTRE INC.	300,036	REDVERS EARLY LEARNING & CHILD	
		CARE CENTRE.....	251,162

REGINA EARLY LEARNING CENTRE INC.	326,285	VANSCOY & DISTRICT EARLY LEARNING CENTER	62,667
REGINA EASTVIEW DAYCARE INC.	102,155	VILLAGE CENTRE CHILD CARE	186,287
REGINA LITTLE LAMBS DAYCARE	95,787	WASCANA DAY CARE CO-OPERATIVE	138,480
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	358,502	WASKAHIGANIIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	79,134
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	78,040	WAWOTA DAYCARE CO-OPERATIVE LTD.	91,128
RINK AVENUE DAY CARE CO-OP	142,250	WELDON CHILD CARE INC.	104,428
ROSETOWN KID CARE INC.	190,145	WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	170,310
ROYAL WEST EARLY LEARNING CENTRE	61,325	WEST FLAT CITIZENS GROUP INC.	231,999
ROYAL WEST TODDLER EARLY LEARNING CENTRE	242,430	WEST RIDGE CHILDCARE CENTRE CORP.	141,640
SAKEWEW CHILD CARE CENTRE INC.	277,986	WHITMORE PARK CHILD CARE COOPERATIVE	113,985
SALTCOATS & DISTRICT DAYCARE INC.	97,570	WISE OWL SCHOOL AGE CARE INC.	58,295
SANDCASTLES ALBERT PARK CHILDCARE INC.	297,298	WISH UPON A STAR EARLY LEARNING CENTRE INC.	83,320
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	174,726	WOODLAND CHILD CARE COOPERATIVE	127,335
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	314,658	YMCA CHILD CARE CENTRE	314,090
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	228,675	YMCA CHILD DEVELOPMENT CENTRE	257,031
SASKATOON OPEN DOOR CHILD CARE CENTRE	191,009	YMCA GROW N LEARN	247,580
SCOTT INFANT & TODDLER CENTRE INC.	314,842	YMCA NORTH WEST CHILD CARE CENTRE	351,340
SHARON VAN CLEAVE CHILD CARE CENTRE	420,932	YMCA PLAY N LEARN CHILDCARE CENTRE	810,465
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	217,302	YMCA ROCHDALE CHILD CARE CENTRE	285,750
SIASST CHILDREN'S DAY CARE CENTRE INC.	185,065	YMCA SOUTH CHILD CARE CENTRE	55,198
SMALL WORLD DAY CARE CO-OPERATIVE	141,635	YWCA DAY CARE CENTRE INC.	656,643
SOO LINE DAY CARE CO-OPERATIVE	497,053	YWCA FAMILY CHILDREN'S CENTRE	130,950
SOUTH HILL CHILD CARE CO-OPERATIVE	161,375	YWCA SASKATOON CHILD DEVELOPMENT CENTRE	187,260
SOUTHWEST DAY CARE & EARLY LEARNING CTR	147,168		
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	467,515	<i>Early Childhood Education</i>	
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	268,414	BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 54,000
ST. MARY DAYCARE INC.	226,117	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	54,000
STC URBAN EARLY LEARNING CENTRE	242,899	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	108,000
STEPPING STONES-BROAD	390,565		
STEPPING STONES-ELPHINSTONE	566,229	<i>Literacy (ED17)</i>	
STEPPING STONES-ROBINSON	386,710	<i>Literacy Office</i>	
STEWART VALLEY DAYCARE INC.	73,356	WHEATLAND REGIONAL LIBRARY	\$ 100,000
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	72,826		
SUCCESS DAYCARE INC.	64,210	<i>Literacy Initiatives</i>	
SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	104,190	BLACK LAKE FIRST NATION EDUCATION	\$ 70,000
SUNSHINE LEARNING CENTER INC.	118,300	CUMBERLAND REGIONAL COLLEGE	103,716
SWIFT CURRENT CHILD CARE INC.	126,650	DR. STIRLING MCDOWELL FOUNDAT. FOR RESEARCH INTO TEACHING INC.	50,000
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	174,995	GREAT PLAINS COLLEGE	135,509
TATAGWA KIDZ KARE INC.	206,692	LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	69,459
THEODORE ABC DAYCARE CENTRE INC.	103,100	NORTHLANDS COLLEGE	133,207
TISDALE TINY TORNADOES DAYCARE INC.	111,450	PARKLAND REGIONAL LIBRARY	56,833
TRANSCONA PARK CHILD CARE CO-OPERATIVE	180,335	READ SASKATOON INC.	155,631
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	173,320		
TYKES N TOTS DAYCARE & PRESCHOOL CENTRE	106,435		
USSU CHILD CARE CENTRE	213,550		
VAL MARIE COMMUNITY DAY CARE INC.	76,858		

REGINA & DISTRICT FOOD BANK INC.	69,627
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	60,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	151,560
SASKATCHEWAN LITERACY NETWORK	65,240
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	69,745
SERVICE FRANSAKOIS DE FORMATION AUX ADULTES	70,234
SOUTHEAST REGIONAL LIBRARY	100,000

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY	\$ 684,082
LAKELAND LIBRARY REGION	807,222
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	937,631
PALLISER REGIONAL LIBRARY	682,379
PARKLAND REGIONAL LIBRARY	900,114
REGINA PUBLIC LIBRARY	579,581
SASKATOON PUBLIC LIBRARY	635,537
SOUTHEAST REGIONAL LIBRARY	1,479,525
WAPITI REGIONAL LIBRARY	1,050,576
WHEATLAND REGIONAL LIBRARY	891,168

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	\$ 58,877,733
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Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	\$ 2,090,942
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Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	\$ 597,760
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	9,261,636

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	\$ 54,991,800
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	\$ 15,363,280
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Goods and Services

Minister's Travel

KRAWETZ, HON. KEN P.	\$ 30,153
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADVENTURE PRINTING LTD.	\$ 63,411
ALLSET TRANSLATION	75,846
AON CONSULTING	145,727
ARCAS GROUP INC.	54,100
BLACKBOARD INC.	155,826
BMO PURCHASE CARDS-EDUCATION	669,441
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	135,393
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	155,031
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	163,490
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	66,906
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	113,894
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	52,413
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	75,009
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	83,723
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	141,488
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	294,817
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	256,468
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	67,124
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	279,164
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	142,118
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	214,188

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	55,885
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	180,648
C. WILSON CONSULTING	96,045
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	81,808
CORNWALL ALTERNATIVE SCHOOL INC.	143,018
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	135,098
CRITICAL CONTROL SOLUTIONS INC.	106,345
ESTI CONSULTING SERVICES	278,131
FAME FACILITY SOFTWARE SOLUTIONS INC.	62,511
FEDERATION OF SASK. INDIAN NATIONS	100,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
FRIESEN, SHARON	60,006
FRONTIER CONSULTING LTD.	112,566
GEDDES, VELMA M.	60,200
HILTON GARDEN INN	65,311
JEA PENSION SYSTEM SOLUTIONS	100,800
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,000
LORAIN THOMPSON INFORMATION SERVICES LTD.	97,425
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	220,080
MCMASTER UNIVERSITY	70,460
MERCER CANADA LIMITED	197,000
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	630,381
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	10,947,573
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,188,151
NOBLET DESIGN GROUP LTD.	92,614
OFFICE OF THE TREATY COMMISSIONER	145,000
ONION LAKE FIRST NATION	135,000
PARADIGM CONSULTING GROUP INC.	129,229
PEARSON EDUCATION CANADA	120,045
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,000
RADISSON HOTEL SASKATOON	55,423
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	100,150
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	57,130
SASKATCHEWAN COMMUNICATIONS NETWORK	432,407
SASKATCHEWAN LITERACY NETWORK	68,870
SASKATCHEWAN TEACHERS' FEDERATION	287,853
SASKTEL	205,156
SINE QUA NON	51,000
TCU PLACE	96,715
TRAVELODGE HOTEL	53,454
UNIVERSITY OF REGINA	61,242
UNIVERSITY OF SASKATCHEWAN	240,159

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

TECHNOLOGY SUPPORTED LEARNING REVOLVING FUND	\$	190,000
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Technology Supported Learning Revolving Fund

Revenue	\$	309,587
Expenses:		
Salaries and Benefits	\$	361,936
Transfers		78,611
Goods and Services		16,220
Net Expense	\$	456,767
		<u>147,180</u>

Details of expenses for the Technology Supported Learning
Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

EGER, PATRICIA	\$	64,878
MCLAUGHLIN, JOHN F.		97,563
TASCHOW-GRAUPE, CORNELIA D.		110,651
VALIAHO, BRENDA J.		75,111

Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

Central Management and Services (Subvote ER01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

Forestry Development (Subvote ER18)

Objective

To facilitate the growth, sustainability and diversification of the provincial forest sector through partnerships and programs that improve industry competitiveness, encourage investment and expanded product development, and maximize the value of the provincial forest resources.

Program Delivery

This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

Revenue and Program Services (Subvote ER04)

Objective

To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing

programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

Petroleum and Natural Gas (Subvote ER05)

Objective

The overall objective is to advocate and enforce responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Exploration and Geological Services (Subvote ER16)

Objective

To identify and promote mineral exploration and development opportunities in the Province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the

Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Energy Policy (Subvote ER06)

Objective

To identify, analyse and develop policies to promote the energy and mineral sectors and contribute to government's response to climate change issues; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs research and analysis and coordinates development and reporting on the Ministry's performance plan; ensures cost effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Energy and Resources

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	501	.....	.....	257	.....	.....	.....	758
Central Services.....	977	.....	15	4,404	.....	.....	.....	5,396
Accommodation Services.....	.....	.....	.....	3,354	.....	.....	.....	3,354
Surface Rights Arbitration Board.....	111	.....	.....	22	.....	.....	.....	133
Subvote Total	1,633	.....	15	8,037	.....	.....	.....	9,685
Forestry Development (ER18)								
	441	.....	166	2,544	.....	.....	.....	3,151
Revenue and Program Services (ER04)								
	2,754	.....	10	379	.....	.....	.....	3,143
Petroleum and Natural Gas (ER05)								
	6,394	.....	2	830	.....	.....	.....	7,226
Exploration and Geological Services (ER16)								
	4,949	.....	119	1,146	.....	.....	.....	6,214
Resource and Energy Policy (ER06)								
Mineral and Energy Policy.....	1,635	.....	58	4,396	.....	(2,417)	.....	3,672
Green Initiatives - Energy.....	.....	.....	1,450	.....	.....	.....	.....	1,450
Energy Sector Initiatives.....	.....	.....	185	82	.....	.....	.....	267
Petroleum Technology Research Centre.....	.....	.....	1,500	.....	.....	.....	.....	1,500
Subvote Total	1,635	.....	3,193	4,478	.....	(2,417)	.....	6,889
Amortization of Capital Assets (ER17)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	4,147	.....	.....	4,147
Machinery and Equipment.....	.....	.....	.....	.....	62	.....	.....	62
Office and Information Technology.....	.....	.....	.....	.....	29	.....	.....	29
Subvote Total	.....	.....	.....	.....	4,238	.....	.....	4,238
Total	\$ 17,806	\$	\$ 3,505	\$ 17,414	\$ 4,238	\$ (2,417)	\$	40,546

(1) Includes communication expense of \$274 and travel expense of \$869.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMUNDSON, DALE L.	\$ 122,712	LEUNG, CURTIS	79,001
ANDERSON, CARL ERIC	58,665	LISSEL, JODY L.	59,808
ASHTON, KENNETH E.	111,876	LOLACHER, MARILYN L.	50,941
BALFOUR, MICHAEL	108,237	LOSETH, HOWARD M.	111,612
BENJAMIN, LINDA	52,554	LOSETH, JANICE E.	68,101
BERENYI, JASON	84,807	LOVE, THOMAS	62,348
BHASIN, YASH PAL	66,798	LOWE, DENNIS	79,797
BLAZEIKO, LANA	54,444	LOYDL, MYLES A. J.	52,064
BOSMAN, SEAN	121,358	MACKNIGHT, DOUGLAS G.	122,154
BRECHT, KIRK J.	53,666	MACLACHLAN, KATE E.	53,814
BREWSTER, ROSE M.	52,215	MAHNIC, PAUL A.	132,849
BROWN, CAROL L.	65,606	MAJORE, LINDA	62,827
BURNETT, JOANNE	62,635	MARINESCU, ANI	73,371
CAMPBELL, JANET E.	60,820	MARSH, ARDEN	91,647
CAMPBELL, KENT	166,812	MATZ, ALLISON	71,427
CARD, COLIN D.	106,601	MAXEINER, RALF O.	121,700
CELIS, WASHINGTON	104,403	MCLEAN, RICHARD G.	105,216
COLERIDGE, TOM	75,462	MCLEOD, JANE	75,795
CONNELL, LANCE	76,289	MIILLER, RANDAL S.	55,814
COOLICAN, JEFF	87,084	MOFFATT-FRIESEN, FAYE	52,759
COOPER, BLAINE	82,464	MONTENEGRO, MICHEL A.	104,652
CUNNINGHAM, KEITH EDWARD	95,294	MORELLI, RYAN M.	106,482
DANCSOK, EDWARD	138,507	MUSIC, TYLER	53,464
DEGLAU, BEVERLY	97,188	NEWKIRK, ANGELE	52,112
DELANEY, GARY	122,700	NICKEL, ERIK	96,783
DEOBALD, RHETT A.	72,909	NORMAND, CHARLES	104,816
DESNOYERS, CARLA M.	66,197	O'BRIEN, MIKE	51,497
DETHARET, MICHEL R.	122,451	O'DONOHUE, DEIRDRE	86,237
DOLTER, RONALD WILFRED	95,294	OCHIENG, FREDRICK	77,970
DOMINIQUE, CANDY A.	74,715	OHLHEISER, BRIAN	74,479
DOWNTON, GLEN J.	101,534	PATTERSON, GEORGE	135,828
DUTCHAK, SHARON	68,977	PEAKE, ELAINE V.	52,046
ELLIS, ROBERT W.	111,612	PELZER, CAMERON	111,612
ERICSON, GARY M. J.	106,386	PETERSON, ANN M.	53,815
FAN, GUILIANG DAVID	72,137	PETTIGREW, KATHLEEN A.	54,801
FARRELL, JANET L.	69,187	POPP, EVELEEN A.	54,444
FERGUSON, MICHAEL DON	121,548	POWERS, SHARRON E.	54,501
FERNER, RITA	50,056	PUSHOR, LAURIE M.	87,435
FINK, RODERICH WILFRED	88,154	PYLYPUK, DEAN	120,290
FLEGEL, DANETTE	79,225	RAAF, ERIN	86,571
GILBOY, CHRISTOPHER F.	134,748	RAKOCHY, BRIAN THOMAS	50,899
GODIN, MARC	52,300	RAMIN, VIDA	61,390
GOOD, KAREN	50,352	RAYMOND, RODNEY G.	66,131
GROB, THERESA M.	60,708	READ, DEBORAH L.	51,115
HAIDL, FRANCES	105,216	REAVLEY, ROYCE P.	104,022
HAN, TODD H.	121,065	REDING, DEAN	109,681
HANLY, DAVID C.	88,911	RITTER, JEFF	111,612
HANSON, MICHELLE A.	100,110	ROGERS, MURRAY C.	105,216
HANSON, WESLEY J.	63,772	ROSKE, DARWIN E.	101,532
HEAD, KYLIE M.	114,256	RUGGLES, ROBERT GRAY	163,186
HIEBERT, BONNIE	50,463	RYMES, STEPHEN	122,700
HOGARTH, KIRK B.	86,708	SANDERS, HAL DAVID	150,432
HUGHES, CORY R.	98,345	SCHMIDT, TOM M.	86,120
JACKIW, LINDSAY	62,281	SCHNEIDER, ROY F.	72,853
JENSEN, GAVIN	93,219	SCHREINER, DONNA	86,139
KIMBER, LINTON	85,210	SEIDLITZ, HENRY H.	96,771
KLINGELHOFFER, MARVIN	85,196	SIMMONS, GARTH D.	105,216
KNOX, BERNADETTE	81,567	SLIMMON, WILLIAM L.	105,216
KOHLRUSS, DANIEL J.	86,227	SLYWKA, ED	85,179
KOWAL, KENNETH M.	87,183	SMITH, ROCHELLE	65,751
KOZAK, CHARENE	68,790	SMYSNIUK, STANLEY ROY	70,377
KRYWULAK, KIM	69,494	SOUTHAM, BRIAN L.	88,784
LAY, JOHN E.	61,545	STADNYK, MURRAY S.	87,084
LEE, NORMAN C.	82,243	STANLEY, LAWRENCE W.	101,532
LENZ, SCOTT C.	70,311	STOLZ, HORST	105,216
LERNER, BRUCE	106,712	SUMNERS, W. SCOTT	59,270
		TAYLOR, KYLE M.	50,372
		THACKERAY, JERRY	77,582
		TROYER, D. ROBERT	95,700
		TSAKAS, JAMES P.	71,502
		UNGAR, LINDA	56,602
		UTKE, JORDON	51,885
		WAGNER, BRAD D.	105,216
		WALLACE, DEBBIE LYNNE	84,494
		WEST, ALBERT F.	91,452
		WESTERMAN, DEBORAH N.	105,141

WILHELM, BRUCE D.	105,216
WIST, FLOYD G.	123,612
WOG, KEVIN	66,209
WOLBAUM, GLORIA JEAN.....	68,977
WONG, MARCELLINUS.....	85,216
YANG, CHAO	104,034
YURKOSKI, C. DOREEN	101,532
YURKOWSKI, MELINDA	104,898
ZBOROWSKI, CRAIG.....	76,924
ZHANG, VICTOR.....	72,135
ZMETANA, DUSTIN	58,288
ZWEIFEL, LOVYL.....	67,578

Allowances for Members with Additional Duties

BOYD, BILL R.	\$ 44,393
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Forestry Development (ER18)

BIG RIVER & AREA FORESTRY COMMITTEE INC.	\$ 150,000
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Resource and Energy Policy (ER06)

Green Initiatives - Energy

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 1,200,000
UNIVERSITY OF REGINA.....	250,000

Energy Sector Initiatives

UNIVERSITY OF REGINA.....	\$ 143,000
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Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 1,500,000
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Goods and Services

Minister's Travel

BOYD, HON. BILL R.	\$ 39,903
BRADSHAW, FRED F.	1,353
CHISHOLM, R. MICHAEL	2,515
MCMILLAN, TIM H.	770
STEWART, LYLE E.	519

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	\$ 140,156
BMO PURCHASE CARDS-ENERGY & RESOURCES.....	1,017,113
CONCEPTUAL DYNAMICS LLC	71,813
DELOITTE & TOUCHE LLP.....	180,301
ENTERPRISE SASKATCHEWAN	91,899
FPINNOVATIONS	1,856,000
FUJITSU CONSULTING (CANADA) INC.	56,600
HBI BRENNAN BUSINESS INTERIORS INC.	123,423
INFORMATION SERVICES CORPORATION.....	173,977
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,662,546
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,485,682
NELSON MULLINS RILEY & SCARBOROUGH LLP	112,215
PHOENIX ADVERTISING GROUP INC.	201,800
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA.....	300,000
SASKATCHEWAN RESEARCH COUNCIL....	4,542,804
SOLVERA SOLUTIONS.....	135,698
TIMBERLINE NATURAL RESOURCE GROUP LTD.	60,301

Enterprise and Innovation Programs (Vote 43)

The Vote provides funding for programs that are the direct responsibility of the Minister of Enterprise that have not been assigned to Enterprise Saskatchewan. The Ministry of Finance has the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs.

Investment Programs (Subvote EI03)

Objective

To provide funding through community based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of ethanol in the Province.

Program Delivery

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced in Saskatchewan.

Enterprise and Innovation Programs

(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Investment Programs (EI03)								
Small Business Loan Associations - Concessionary Allowance.....	\$	\$	187 \$	\$	\$	\$	\$	187
Small Business Loan Associations - Loan Loss Provision.....	(25)	.....	(25)
Ethanol Fuel Tax Rebate.....	22,335	.....	.....	.....	.....	22,335
Subvote Total	22,522	.....	.....	(25)	.....	22,497
Total	\$	\$	22,522 \$	\$	\$	(25) \$	\$	22,497

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (EI03)

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL
 BUSINESS LOANS ASSOCIATION..... \$ 187,364

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE
 REFINERIES LTD. \$ 7,389,090
 HUSKY OIL LTD. 1,481,604
 IMPERIAL OIL..... 3,187,185
 PARKLAND INDUSTRIES LTD. 4,027,093
 PETRO-CANADA..... 3,404,926
 SHELL CANADA LTD. 643,799
 SHELL CANADA PRODUCTS..... 2,200,241

Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

Operations (Subvote ES01)

Objective

To provide support for Sector Teams, Enterprise Regions, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring required for the delivery of the Agency's mandate.

Programs (Subvote ES02)

Objective

To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development.

Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

Operations (ES01) \$ 19,980,000

Programs (ES02)

<i>Enterprise Regions.....</i>	<i>\$</i>	5,270,000
<i>Western Economic Partnership Agreement.....</i>	<i>\$</i>	5,080,000
<i>Saskatchewan Trade and Export Partnership.....</i>	<i>\$</i>	2,936,000
<i>Community Development Trust.....</i>	<i>\$</i>	8,400,000
<i>Strategic Investment Fund.....</i>	<i>\$</i>	3,740,000

Environment (Vote 26)

The mandate of the Ministry is to work with Saskatchewan stakeholders to protect our water, air and natural resources, to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the ministry in the area of finance, human resources, information management, communications and other operational services including accommodations. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport for shared service on a cost-recovery basis.

Corporate Policy and Planning (Subvote EN14)

Objective

To integrate and coordinate key functions, policies and activities across the Ministry including: strategic planning; risk assessment; integrated environmental monitoring; aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery

This program provides the leadership and direction in the development of strategic policy, risk assessment and integrated environmental monitoring. It develops and coordinates Aboriginal resource management programming. It manages the government's environmental assessment process and leads the development of the provincial Go Green Plan efforts to reduce greenhouse gas emissions and delivers initiatives in support of a government-wide approach to improved environmental management in the Province.

Environmental Protection (Subvote EN11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the Ministry's environmental protection programs including the centralized development of programs for air quality, water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It

also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote EN09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; develops and manages forestry related legislation, regulations and policies; and provides corporate geomatics services.

Fire Management and Forest Protection (Subvote EN10)

Objective

To ensure sufficient firefighting resources; to work with local residents to reduce fire risk and improve fire protection; to reduce forest fuels especially near communities; and to rehabilitate fire damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Compliance and Field Services (Subvote EN08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services province wide.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the Ministry's compliance strategy and risk assessment. It maintains a hazardous spill emergency response unit. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Land (Subvote EN15)

Objective

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with land use. It issues permits and leases for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting camps and peat harvesting. It implements integrated land use plans on Crown lands and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Fish, Wildlife and Biodiversity

(Subvote EN07)

Objective

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery

This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

Environment

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	1,242	.....	10	294	.....	.....	.....	1,546
Central Services.....	3,990	.....	1	6,567	.....	310	(462)	10,406
Accommodation Services.....	.....	.....	.....	5,676	.....	.....	(86)	5,590
Subvote Total	5,276	.....	11	12,537	.....	310	(548)	17,586
Corporate Policy and Planning (EN14)								
Policy and Planning.....	1,431	.....	81	1,556	.....	.....	.....	3,068
Environmental Assessment.....	1,008	.....	.....	203	.....	.....	.....	1,211
Green Initiatives.....	127	.....	7,027	715	.....	.....	.....	7,869
Northwest Development Strategy.....	.....	.....	.....	659	.....	.....	.....	659
Subvote Total	2,566	.....	7,108	3,133	.....	.....	.....	12,807
Environmental Protection (EN11)								
Air and Land.....	2,009	.....	32	1,572	.....	.....	.....	3,613
Drinking Water Quality Section.....	3,936	.....	45	897	.....	2,900	.....	7,778
Beverage Container Collection and Recycling System.....	.....	.....	21,721	.....	.....	.....	.....	21,721
Saskatchewan Watershed Authority - Operations.....	.....	.....	1,177	.....	.....	.....	.....	1,177
Saskatchewan Watershed Authority - Water Control.....	.....	.....	801	.....	.....	.....	.....	801
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	.....	3,012	521	.....	.....	.....	.....	3,533
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	2,022	.....	.....	.....	.....	2,022
Technical Resources Branch.....	373	.....	72	192	.....	.....	.....	637
Subvote Total	6,318	3,012	26,391	2,661	.....	2,900	.....	41,282
Forest Services (EN09)								
Forest Programs.....	5,052	.....	127	1,413	.....	.....	.....	6,592
Reforestation.....	.....	.....	.....	4,081	.....	.....	.....	4,081
Insect and Disease Control.....	7	.....	79	1,048	.....	.....	.....	1,134
Geomatics.....	1,416	.....	.....	1,724	.....	.....	.....	3,140
Subvote Total	6,475	.....	206	8,266	.....	.....	.....	14,947
Fire Management and Forest Protection (EN10)								
Forest Fire Operations.....	21,991	.....	30	26,073	.....	.....	.....	48,094
Recoverable Fire Suppression Operations.....	1,414	.....	.....	1,053	.....	.....	.....	2,467
Forest Fire Capital Projects.....	.....	.....	.....	283	.....	.....	.....	283
Subvote Total	23,405	.....	30	27,409	.....	.....	.....	50,844
Compliance and Field Services (EN08)								
Field Operations.....	10,009	.....	.....	2,809	.....	.....	(534)	12,284
Compliance and Enforcement.....	3,268	.....	4	1,370	.....	.....	.....	4,642
Subvote Total	13,277	.....	4	4,179	.....	.....	(534)	16,926
Land (EN15)								
	2,772	.....	5	760	.....	.....	.....	3,537

Fish, Wildlife and Biodiversity (EN07)								
Fish and Wildlife Program.....	3,626	.....	268	2,449	.....	.....	.....	6,343
Fish and Wildlife Development Fund.....	.....	.....	3,694	.....	.....	.....	.....	3,694
Subvote Total	3,626	.....	3,962	2,449	.....	.....	.....	10,037
Amortization of Capital Assets (EN18)								
Infrastructure.....	.....	.....	.....	.....	35	.....	.....	35
Land, Buildings and Improvements.....	.....	.....	.....	.....	219	.....	.....	219
Machinery and Equipment.....	.....	.....	.....	.....	636	.....	.....	636
Transportation Equipment.....	.....	.....	.....	.....	3,094	.....	.....	3,094
Office and Information Technology.....	.....	.....	.....	.....	354	.....	.....	354
Subvote Total	.....	.....	.....	.....	4,338	.....	.....	4,338
Total	\$ 63,715	\$ 3,012	\$ 37,717	\$ 61,394	\$ 4,338	\$ 3,210	\$ (1,082)	\$ 172,304

(1) Includes communication expense of \$1,142 and travel expense of \$6,079.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DALE E.	\$ 63,797	CAISSY, NED K.	62,889
ACKERMAN, NELSON R.	63,278	CALLELE, KEVIN K.	131,721
ADAMS, MARK C.	53,405	CAMPBELL, DOUGLAS M.	101,532
ADILMAN, GREGORY	72,151	CAMPBELL, DUNCAN J.	93,785
ALLEN, JAMES M.	75,803	CAMPBELL, KRISTA	70,866
ANDERSEN, MICHAEL D.	61,879	CARLSON, RANDELL LYLE	64,013
ANDREW, SCOTT A. C.	61,394	CARLSON, WARNER FRANCIS	68,496
ANDRYCHUK, TYRONE P.	66,349	CASAVANT, FELIX	92,388
ARMSTRONG, KEN	63,875	CHARLES, ELIZABETH	50,728
ARNOLD, LORI	66,646	CHARTRAND, JAMIE W.	71,050
ARSCOTT, RAYMOND	101,532	CHELL, REGAN J.	74,662
ARSENAULT, ALAN A.	83,442	CHERNEY, BRADEN K.	65,121
ASHCROFT, PETER	65,594	CHISHOLM, DOUGLAS	77,363
ASHTON, RICHARD L.	111,612	CLARK, A. KIM	112,351
ATKINSON, ANDREA	97,229	CLARKE, CHRIS	64,764
AUBE, KENNETH MARVIN	94,400	CLARKE, MURRAY	59,688
AUGER, LOUIS J.	57,086	CLOAK, HAZEL E.	53,201
BAKER, CAMERON F.	60,282	COCHLIN, PETER EDWIN	76,251
BAKHSH, NADEEM	57,427	COLEMAN, ROCKNEY	92,331
BAKKE, MICHAEL P.	64,548	CONNORS, KIMBERLY G.	54,545
BALICKI, ROBERT ALLEN	50,347	COOK, ANDY	74,599
BANKS, MICHAEL D.	62,578	COSSETTE, RYAN R.	59,318
BANNISTER, RONALD	84,747	COTTRELLE, JANICE	80,829
BARLOW, KARLA G.	55,333	CRAYNE, KELLY D.	64,222
BASCHAK, LAWRENCE	80,829	CRIDLAND, LORNE J.	67,218
BASCHUK, KELLY	68,632	CUMMINS, RONALD A.	77,277
BAST, DANNY A.	57,355	DAGENAIS, HENRI J.	53,702
BATES, RICHARD L.	60,863	DAHL, KEITH M.	65,905
BEAULIEU, RHYS N.	88,120	DAIGNEAULT, DENNIS G.	84,535
BEECHER, GORDON D.	57,732	DAIGNEAULT, LAWRENCE EDWARD	67,912
BEEK, FRED L.	81,721	DALE-JOHNSON, DOUG	86,044
BELL, JOHN	55,245	DALEY, MICHAEL ANTHONY	67,173
BENZ, YVONNE M.	57,346	DALLYN, CHRIS E.	60,524
BEREZOWSKY, RONALD J.	92,388	DANYLUK, DAN S.	70,964
BERTRAND, MICHAEL G.	63,992	DAS, BIPLOB	85,115
BIHUN, GEORGE A.	82,216	DAVIES, JEFF O.	70,883
BILOKURY, MYRON R.	101,487	DAVIS, KIM	78,296
BITTER, BRENT	91,873	DEAN, EDWARD LOUIS	140,804
BJARNASON, DAVID J.	64,352	DEARBORN, BRUCE ELMER	84,732
BJORK, LINDA D.	51,454	DEBRUIN, JOHN W.	83,661
BOCK, RALPH E.	94,754	DEBUSSCHERE, ALAN	64,430
BODNARYK, DARRYL E.	72,090	DECKER, PHILIP G.	86,313
BOEHM, JOACHIM R.	62,966	DECORBY, DELMAR	63,340
BOEHR, WESLEY E.	71,823	DELONG, HOWARD	73,805
BONE, WILLIAM G.	70,008	DESJARLAIS, HENRY J.	80,829
BOSGOED, CHARLES A.	101,532	DIEMERT, BRETT	69,357
BOURHIS, VANESSA L.	71,027	DIETZ, MARK P.	74,385
BOURLON, EARL E.	76,130	DILLABAUGH, KENNETH G.	74,807
BRAATEN, ERIC S.	50,265	DOBKO, STEPHEN A.	64,794
BRAATEN, MARIE A.	58,259	DOELL, VERNON	63,475
BRADBURN, CONNIE LEA	73,152	DORION, ROBERT R.	56,313
BREKER, KARL THEODORE	64,024	DORMA, EVERETT	92,388
BREKER, TERRY C.	62,022	DOROSH, DAVE M.	62,576
BROADFOOT, RODERICK A.	70,140	DOUSLIN, RICHARD L.	92,331
BROWN, BARRY C.	85,058	DOWNES, KEITH A.	61,599
BROWN, CHRISTOPHER R.	84,419	DRUMHELLER, KYLE Z.	53,153
BROWN, EDWARD B.	81,943	DUBELT, TED	54,492
BROWN, ROGER	78,811	DUFFY, MARK J.	110,776
BRUCE, ROBERT W.	63,873	DUMONT, DONNA	61,290
BUDD, CORNELIUS G.	53,000	DUNCAN, GRANT E.	66,073
BUETTNER, KEVIN C.	72,132	DUNCAN, KIRK A.	50,519
BURTNEY, MATTHEW J. A.	53,311	DUROCHER, CLEMENT	69,639
BUSCH, ROBERT J.	84,202	DUSHIRE, KRISTOPHER	62,717
BUSSE, ANDREA M.	54,766	DWERNYCHUK, DREW G.	55,747
BUSSE, ANDY J.	72,040	DYCK, ADAM A. J.	58,373
BUSTIN, GARY	84,145	DYCK, GARRY A.	85,069
		DYCK, NORMAN L.	62,460
		DYE, DWAYNE	88,597
		EDWARDS, JOHN DONALD	92,388
		EHALT, LYLE F.	88,700
		ELDERKIN, IRA B.	69,420
		ENGELE, DENIS H.	92,331
		ENGELE, RYAN D.	58,751
		ERICKSON, RONALD W.	101,532
		ESPIE, RICHARD H. M.	73,480
		EVANS, RYAN W.	77,418

FAN, BAOSHENG	54,078	HOLMES, BRIAN D.	57,185
FANG, XILIN	76,189	HOLOVACH, GREGORY C.	78,655
FEDORUK, VERA L.	52,851	HONCH, DICK R.	57,250
FERGUSON, MARTY GLEN	57,658	HONIG, GLENN O.	63,775
FERLAND, MARCEL O.	64,356	HORDENCHUK, SHARLA	79,706
FERRIS, SAMUEL A.	121,626	HORNE, LAWRENCE E.	76,625
FIALA, CALVIN G.	64,785	HOUDEK, ALEXEI J.	57,311
FINLAY, TREVOR K.	58,497	HOWE, DONALD B.	60,924
FISCHER, JAMES L.	56,414	HOWELL, DONNA M.	66,230
FITZSIMONDS, KEVIN D.	66,215	HOWEY, CASEY T.	81,980
FLETCHER, ERICA E.	54,024	HRYNKIW, ALAN T.	64,772
FLOCH, DAVID J.	65,064	HUBIC, MICHAEL A.	62,963
FLODELL, MICHAEL E.	64,013	HUBKA, JEREMY R.	85,712
FONTAINE, NORMAN	73,132	HUDSON, LEONARD E. A.	82,543
FORBES, LARA	53,303	HUG, STEPHEN	68,202
FRANK, ALAN J.	50,781	HUNT, GRANT MURRAY	50,098
FRASER, MICHAEL	90,540	HWANG, YEEN TEN	86,656
FREMONT, LARRY F.	78,187	HYDE, STEPHEN ARTHUR	63,590
FROLICK, WILLIAM B.	65,071	JACKSON, KELLY K.	52,710
FRY, KRISTEN R.	69,951	JACOBSON, TREVOR TODD	62,326
GALLAGHER, LIN LINDA	157,366	JAIN, PRITAM S.	89,305
GALLOWAY, LYLE L. W.	95,129	JAMES, SARAH	68,147
GAMMELL, SARAH E.	63,635	JANFADA, ARASH	73,544
GARDINER, ALEXIS M.	54,963	JANKE, BARBARA J.	78,554
GARDINER, ROBERT H.	97,560	JANKE, DARWIN O.	93,651
GAUDET, MARIO A.	63,367	JESSOP, DARYL W.	101,532
GAZEY, KATHLEEN E.	83,863	JIRICKA, RICHARD	73,578
GEE, EDGAR H.	74,522	JOERISSEN, ROCHELLE M.	68,191
GENG, SHERRY X.	55,974	JOHNS, BRAD S.	60,604
GILLICH, ANDREW S.	72,029	JOHNSON, DONNA	130,616
GLASS, EDWARD J.	67,691	JOHNSON, GREG M.	92,331
GOERWELL, WILFRED TRENT	76,159	JOHNSON, JEREMY A.	57,509
GOLA, TWILA D.	54,787	JOHNSTON, TANYA	76,223
GOLL, APRIL A.	73,096	JONES, DANA-LYNN I.	50,465
GOLLOP, MIKE A.	69,318	JORGENSEN, FREDERICK J.	61,744
GOLLY, W. STUART	101,532	KEAST, DEREK J.	76,147
GOSSELIN, WAYNE M.	68,784	KEITH, R. JEFFREY	69,933
GRAINGER, ROBERT L.	63,275	KELLY, BRENDA J.	54,444
GRAY, CHRIS M.	77,445	KEMP, VALERIE L.	51,279
GRAY, GORDON LORNE	68,191	KENT, BRIAN EDMOND	100,303
GRAYBIEL, R. KIM	109,014	KIDD, ROBERT B.	227,195
GREENE, BONNIE L.	54,689	KILLABY, MARLON GLEN	99,991
GREVE, GLENN	71,730	KING, GLENN E.	65,401
GRIMARD, CARRIE L.	54,522	KING, JENNA	59,005
GRISDALE, DEAN M.	71,981	KISS, DALE	67,774
GRUNDNER, LEON DARREL	57,332	KLASSEN, DARRELL K.	53,776
HABEL, MICHAEL	86,116	KLEIN, HEIDI	100,417
HALLARD, KIMBERLEY A.	77,031	KNIHNISKI, DAVID JOHN	65,072
HANSEN, KIM A.	72,509	KNOKE, MERNA L.	51,936
HANSON, DALLAS A.	82,845	KOKESCH, TIM	78,551
HANSON, DARRELL P.	53,058	KONG, XIANHUA	74,932
HANSON, ROBERT A.	66,192	KOTYK, WESLEY P.	101,532
HAPP, GILBERT L.	76,898	KOWAL, EDWARD HENRY	91,059
HARDCASTLE, COREY M.	70,775	KRAHE, MONICA D.	67,183
HARIVE, MARLENE	51,362	KRAKOWSKI, KEVIN	62,097
HARRISON, GARY A.	92,331	KRAYETSKI, BRENT W.	66,638
HARRISON, THOMAS E.	110,180	KRAYETSKI, JEANETTE M.	62,202
HARVEY, DAVID A.	111,612	KRIENKE, RYAN L.	63,717
HARVEY, DENISE L.	50,034	KRISTOFF, DALE M.	86,046
HARVEY, MARTIN D.	57,858	KRUUS, ROBERT V.	56,959
HARVEY, SCOTT P.	63,786	KRYZANOWSKI, ALAN L.	52,145
HASE, SHAUN	62,981	KRYZANOWSKI, MICHAEL R.	62,980
HAUGEN, GARTH	66,452	KULYK, CORINNE D.	68,895
HAUGEN, KIM HAROLD	59,952	KURJATA, GLEN	70,257
HAYES, GREG E.	77,460	KYLE, MITCHELL A.	66,045
HAYES, MICHAEL	72,357	LABACH, KENNETH A.	75,876
HEIDEL, DAVID R.	107,250	LALIBERTE, MICHELLE M.	50,418
HEMBRUCH, GARY W.	63,083	LANE, JENNIFER	75,474
HERZOG, RHONDA L.	77,998	LAPWORTH, SHAUNE	81,682
HILDEBRAND, RICHARD D.	64,743	LARSON, JUDY A.	65,818
HILDERMAN, MURRAY D.	80,934	LARSON, VERNE L.	65,541
HILTS, ROBIN RONALD	83,221	LAVERDIERE, LORRAINE	60,038
HILTS, TROY M.	74,153	LAWSON, COLIN	62,948
HLADY, MARVIN M.	88,642	LEAKE, GREGORY	111,612
HODGSON, NISKA L.	71,107	LEBLUE, MARCEL A.	60,633
HOEHN, DERRICK J.	69,535	LEE, CURTIS E.	92,388

LEE, JACK R.	82,365	NYGREN, RANDY E.	62,976
LEES, CHARLES.....	120,531	OLEXSON, TODD.....	106,203
LEKO, LINDSEY D.	66,059	OLIVER, NATALIE.....	54,444
LEMON, RODNEY L.	86,411	OLIVER, SYDNEY JAMES.....	66,069
LETENDRE, CLAYTON E.	57,449	OLSON, FERGUS F.	90,314
LETKEMAN, DARREN CRAIG	76,263	OLSON, LESLIE J.	83,798
LEVESQUE, GUY J.	57,650	OLSON, SAMUEL D.	67,270
LEVESQUE, LINDA H.	52,743	OMOTH, KEVIN C.	89,809
LICHTENWALD, BENJAMIN	78,183	OPEKOKEW, NORMAN S.	52,229
LINDENAS, DAVID G.	98,163	OTTERSON, BARRY E.	70,206
LIX, LORRAINE L.	55,843	OYSTRYK, LESLIE M.	98,071
LONGPRE, JEAN B.	68,055	PAINCHAUD, MARC A.	74,565
LORAN, TIMOTHY.....	86,154	PAPASTERGIOU, SPIROS.....	92,362
LOSETH, PHILIP E.	76,194	PAPIC, GARY C.	85,202
LUEKEN, CAMERON L.	72,260	PARENTEAU, BRENDA.....	51,663
LUNDQUIST, DONNA M.	61,700	PARKINSON, BRADLEY L.	55,390
LUNG, JANA.....	61,125	PASCHKE, JAMIE M.	53,231
MACAULEY, NEIL A.	74,901	PASCHKE, MICHAEL	63,285
MACDIARMID, DOUGLAS N.	52,883	PATERSON, JEFF W.	90,285
MACKASEY, J. PATRICK.....	83,818	PATTERSON, TROY.....	74,795
MACZEK, PAUL D.	83,822	PECHAWIS, DONALD C.	56,875
MAHER, THOMAS J.	80,831	PELZER, JASON P.	58,023
MAMER, CYNTHIA C.	61,461	PENNEY, NADINE.....	80,172
MANSUY, RIES D.	73,926	PEPPER, JEANETTE L.	69,333
MAQSOOD, IMRAN.....	94,382	PERRAS, DENNIS A.	84,279
MARTINEAU, CHARLES B.	68,810	PETRYSHYN, JOHNNY L.	65,135
MASKO, TRACY R.	66,650	PHILLIPS, DEL L.	76,753
MATCHETT, DOUGLAS J.	64,430	PHOMMAVONG, THON O.	110,473
MCADAM, SUSAN M.	63,358	PITTOELLO, F. GEORGETTE	88,394
MCCARTHUR, DAWN MARIE	50,311	POCHA, FORREST.....	67,465
MCCALLUM, LOUIE.....	56,306	POGORZELEC, HENRY P.	51,650
MCCULLUM, KEVIN R.	84,080	POGORZELEC, JOHN R.	63,777
MCCUTCHEON, ALLAN.....	79,620	POIRIER, JOSEPH R. D.	81,300
MCEACHERN, MICHELE R.	66,798	POSTLE, JUDY M.	54,538
MCGILL, TODD D.	60,315	POTTER, CHRISTINE.....	67,990
MCINTOSH, RORY.....	92,225	POTVIN, STEVE A.	63,546
MCINTYRE, KERRY.....	76,191	PRANTEAU, GLEN H.	75,723
MCKAY, GREG L.	53,701	PRICE, OWEN J.	70,794
MCKAY, JEFFREY D.	76,194	PROKOPETZ, LYLE D.	65,490
MCKILLOP, JENNIFER J.	106,233	PROTASENKO, VICTOR J.	74,127
MCKINNON, DONALD T.	73,481	PROVENCHER, GARY L.	70,842
MCLARTY, BRUCE D.	64,738	PURVES, ROCKY O.	71,761
MCLAUGHLAN, MICHAEL S.	92,193	QUAAL, JAMES.....	63,569
MCLEOD, DANNY J.	74,602	QUARSHIE, ELIZABETH	192,978
MCLEOD, JAMES E.	60,062	QUINNETT, PAM A.	58,808
MERKOWSKY, ALAN T.	81,640	RADKE, DARLENE R.	84,890
MERKOWSKY, JENNIFER J.	83,827	RAFUSE, TRENT W.	63,591
MICHAELS, RHONDA LEE	70,224	RAHMAN, MOHAMMED MAGFURAR.....	89,231
MILLER, QUINCY.....	53,973	RATHWELL, MICHAEL D.	77,337
MILLER, ROGER H.	62,516	REDDEKOPP, COLLEEN B.	54,032
MILLER, WILLIAM J.	101,532	REDDEKOPP, JASON D.	58,090
MINIFIE, PAMELA R.	62,880	REDSTON, JENNIFER	66,277
MINTER, DARYL.....	78,603	REID, BRUCE J.	72,054
MOLNAR, ZOLTON APOLLO.....	70,204	REID, FRANK.....	98,131
MOORE, LLOYD WILLIAM.....	63,842	REIGERT, DAVINE R.	62,267
MOORE, ROBERT J.	53,028	REIMER, ELVIN.....	101,804
MORAN, GARRY JAMES.....	97,663	REIMER, RYAN E.	60,627
MORIN, BRENDA LEE.....	50,673	REINHART, LEE.....	69,111
MOULDING, TIM.....	88,749	REMUS, JANET M.	55,079
MULLIGAN, RYAN P.	76,206	RENAUD, DENIS R.	113,784
MURPHY, DAPHNE M.	51,980	RIEMER, ANN K.	86,971
MURPHY, KEVIN M.	122,406	RIEMER, GREG.....	80,703
MURRAY, ERNEST G.	56,877	RIENDEAU, IAN M.	66,145
MUTCH, GRAHAM R. P.	77,633	RINHOLM, DWAYNE.....	76,189
MYTOPHER, RONNIE.....	65,317	RINHOLM, MARLEEN C.	58,449
NAELAPEA, OTT.....	62,968	ROBERTS, ROBERT H.	92,331
NESBITT, BLAKE E.	54,945	ROBERTS, STEPHEN J.	134,928
NESS, KEN B.	81,085	ROBERTS, WENDELL A.	66,268
NEUVIN, KELVIN.....	76,251	ROBERTSON, IVAN D.	67,324
NEUMAN, TIMOTHY.....	66,513	ROBINSON, DANIEL K.	69,177
NICHOLS, SHARILEE M.	54,842	ROBINSON, DOUGLAS R.	92,331
NICHOLSON, VALERIE M.	66,798	ROBINSON, SHELLEY A.	57,402
NICOLS, ROSS.....	91,152	ROBSON, DARRELL.....	69,477
NISBET, VIRGINIA M.	81,513	ROSEN, PATRICK J.	58,022
NIVEN, GORDON P.	85,922	ROSKE, SHARON M. A.	54,677
NORDAL, COREY B.	91,264	ROSS, MALCOLM K.	91,305

ROSS, RANDY R.	67,290	THODY, CORY D.	65,085
ROWLAND, DARYL.....	70,518	THOMAS, DARREN G.	62,204
RULE, CHRISTOPHER SIGBERT	59,962	THOMPSON ZERFF, JANICE	63,674
RYCHLO, GREG J.	63,160	THOMPSON, JOHN DESMOND	76,189
SABEAN, WATSON EARL	64,997	THOMPSON, RODNEY LEE	101,532
SACHKOWSKI, MARLON M.	50,381	THOMPSON, TROY D.	66,640
SAGARDIA, HERNAN	91,505	THOMSON, NORMAN J.	92,303
SAKAL, DANIEL W.	66,835	TODD, DEIRDRE M.	58,386
SANDEN, RICHARD TERRY	101,532	TOKARCHUK, JASON	62,867
SARTY, KEVIN D.	66,023	TOKARUK, BRADLEY D.	64,157
SAUNDERSON, KEVIN.....	50,000	TONN, JONATHAN M.	54,229
SAWCHUK, KELLY W.	56,687	TOUET, TERRENCE ROY.....	86,101
SCHAFER, GREG F.	56,050	TOWILL, ALEXANDER C.	59,099
SCHMIDT, ADAM P.	84,027	TOWILL, MICHAEL D.	78,078
SCHMIDT, ARNIE E.	65,193	TREMBLAY, ALEX M. F.	58,196
SCHOEPP, KEVIN E.	66,470	TROTTIER, TIM W. P.	86,079
SCHOMMER, CALVIN.....	67,040	TRUEMAN, DENNIS SAMUEL	73,380
SCHOMMER, JEROME J.	64,303	TUCKER, ALISON H.	61,120
SCHULZ, PETER.....	70,868	TWEEDIE, RICHARD W.	86,217
SCOTT, KENNETH A.	103,434	VERMETTE, SHANE B.	101,532
SCRUPPS, TIMOTHY R.	68,283	VIRDI, SATPAL S.	62,975
SEDGEWICK, GORDON R.	74,184	WALKER, ROD	75,881
SEGUIN, ANNE C.	79,054	WALLACE, ROBERT G.	83,886
SEGUIN, RANDOLPH J.	109,410	WALLACE, WILFRED	69,484
SEIFERLING, JAMES.....	66,263	WALTER, BRUCE L.	76,189
SENIK, ROBERT N.	72,914	WANG, HOLLY	71,941
SHERSTOBITOFF, BRENT.....	67,670	WARD, EDWARD W.	84,528
SHORE, JUDITH	54,781	WASYLENCHUK, SCOTT V.	70,829
SIGMETH, MAUREEN I.	62,772	WATERS, KAREN L. A.	62,715
SIGURDSON, BRAD E.	91,751	WAUGH, RONALD G.	63,745
SILVERSIDES, DAVID W.	65,264	WEBSTER, BRENT J.	92,388
SINGH, MANOJ K.	86,028	WEEDON, DEBORAH A.	86,656
SKAFTFELD, ROBERT E.	73,539	WEINBERGER, KEVIN P.	75,247
SKARBON, CHRISTOPHER E.	58,364	WELSH, LAUREL D.	106,556
SKEELS, ROBERT W.	58,488	WENKOFF, PETER P.	75,736
SLATER, LAWRENCE.....	70,906	WESTLAKE, GERRY O.	64,449
SMALLWOOD, DAVID G.	64,758	WIG, O. BRENT	63,716
SMITH, DENISE	54,099	WILLARD, BRUCE.....	92,388
SMITH, DOUG C. S.	76,814	WILLIAMS, TRAVIS D.	54,972
SMITH, JAMES B.	57,242	WILSON, BRENT E.	76,915
SMITH, JAMES LEE.....	69,536	WILSON, PERRY L.	70,057
SMOLIAK, GORDON.....	63,382	WINARSKY, ALAN W.	64,916
SOBERING, ARTHUR JIM	87,133	WITTRUP, MARK.....	87,184
SPRACKLIN, ROBERT P.	69,987	WOLKOSKY, BRENT J.	75,560
SPRINGINOTIC, PATRICK N.	78,290	WOOD, WILLIAM J.	82,182
STALLARD, ROBERT T.	122,174	WOODCOCK, DOUGLAS S.	78,814
STAN, DARRELL.....	65,006	WRIGHT, RICHARD WAYNE	71,160
STARK, ROBERT.....	61,046	WRISHKO, KERRY B.	76,211
STEAD, DARCY W.	65,966	WUDRICH, GERALD G.	79,390
STEVENSON, DAVID C. I.	68,768	WYATT, DALE	63,827
STEVENSON, IAN.....	59,318	WYNES, ROBERT D.	123,609
STEWART, CAROLE M.	55,392	YASCHUK, TIMOTHY	54,074
STEWART, W. ROSS.....	92,989	YEE, KIM S.	73,480
STILLING, RICHARD A.	101,532	YOUNG, DAVE W.	87,703
STOCK, JIM M.	64,037	YOUNGHUSBAND, MARILYN M.	52,859
STOCKDALE, JIM A.	93,326	YUEN, ALVIN K. W.	84,036
STOLZ, ROBERT W.	65,429	YUNGWIRTH, FRANCIS C.	57,257
STRATTON, VERN W.	72,500	YURACH, KEN I.	95,411
STUECK, DEAN V.	90,055	YUZEK, CATHY-LYNN	64,431
SULLIVAN, LORNE A.	72,918	ZAROWNY, JOSEPH T.	78,006
SUTOR, STANLEY D.	69,045	ZBARASCHUK, BRENT K.	69,161
SWIEZAK, DAVID E.	64,647	ZIMMER, WILLIAM	92,388
SWITZER, STERLING I.	64,743	ZIPCHIAN, MARY ANN J.	56,248
SYLVESTRE, JONAS C.	65,790	ZITTA, RICHARD H.	80,829
SYRENNE, LUC	64,641	ZUKOWSKY, RONALD J.	90,364
SZYPULSKI, LINDA M.	56,820		
TAILLON, BRIAN J.	73,547		
TAIT, QUINTON A.	57,086		
TAYLOR, MURIEL R.	56,342		
TETHER, ROBERT.....	92,331		
THERIAULT, BRENDA.....	55,928		
THIELE, JAMIE J.	59,232		
THIELE, PETER J.	84,706		
THIESSEN, DONALD A.	66,909		
THIRUNAVUKKARASU, ONDIVEERAPAN	103,355		
		<i>Allowances for Members with Additional Duties</i>	
		HEPPNER, NANCY J.	\$ 44,393

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Corporate Policy and Planning (EN14)

Green Initiatives

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN	\$ 320,000
ECOTECH RESEARCH LTD.	97,000
MEADOW LAKE TRIBAL COUNCIL RESOURCE DEVELOPMENT INCORPORATED	350,000
MULTI-MATERIAL STEWARDSHIP WESTERN INC.	350,000
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	125,000
REGINA, CITY OF	270,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	946,000
SASKATCHEWAN GOVERNMENT INSURANCE	1,325,000
SASKATCHEWAN RESEARCH COUNCIL	1,700,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	484,000
TITAN CLEAN ENERGY PROJECTS CORPORATION	80,250
UNIVERSITY OF REGINA	524,000
UNIVERSITY OF SASKATCHEWAN	300,000

Environmental Protection (EN11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 21,721,000
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Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	\$ 1,177,000
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Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	\$ 801,000
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Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	\$ 3,533,000
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Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	\$ 2,022,000
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Forest Services (EN09)

Forest Programs

RECEIVER GENERAL FOR CANADA CANADIAN COUNCIL OF FOREST MINISTERS' SECRETARIAT	\$ 64,795
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Insect and Disease Control

UNIVERSITY OF MANITOBA	\$ 79,400
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Fish, Wildlife and Biodiversity (EN07)

Fish and Wildlife Program

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	\$ 50,000
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Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	\$ 3,694,236
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Goods and Services

Minister's Travel

HEPPNER, HON. NANCY	\$ 28,314
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	\$ 51,991
AGENCY CHIEFS TRIBAL COUNCIL INC.	120,499
AIRSPRAY (1967) LTD.	165,879
ALBERTA INNOVATES-TECHNOLOGY FUTURES	62,277
ALCES LANDSCAPE & LAND-USE LTD.	290,982
ANSUL CANADA LTD. DBA WILDFIRE	96,260
BACK, REG	442,588
BALFOUR MOSS LLP	143,899
BIOFOREST TECHNOLOGIES INC.	480,461
BLUEWAVE ENERGY	57,241
BMO PURCHASE CARDS- ENVIRONMENT	6,965,981
BOMBARDIER AEROSPACE	176,685
BROWN COMMUNICATIONS GROUP INC.	905,393
CAMERON LLP	59,530

CLIFTON ASSOCIATES LTD.	355,383	QUEEN'S UNIVERSITY	69,410
COUGAR N.D.E. LTD.	57,629	R A VOLK & ASSOCIATES	150,180
DATA GROUP OF COMPANIES.....	162,892	REMCON LTD. PETROLEUM SERVICES	53,439
DELOITTE & TOUCHE LLP	394,641	RESOURCE HELICOPTERS LTD.	97,354
DELOITTE INC.	476,383	RON PEDERSEN ENTERPRISES LTD.	69,186
DELTA HELICOPTERS LTD.	992,608	ROOTS REFORESTATION INC.	297,820
DENNIS QUINTILIO & ASSOCIATES INC.	81,685	SAND'S DRAG HOSE SYSTEM.....	249,964
EAGLE VISION MULCHING INC.	63,416	SANDHILL REFORESTATION LTD.	193,787
ENVIRONMENT CANADA (DAO 707).....	111,797	SASKATCHEWAN FORESTRY ASSOCIATION.....	50,250
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	147,016	SASKATCHEWAN RESEARCH COUNCIL....	198,028
ESTI CONSULTING SERVICES	489,902	SASKPOWER CORPORATION	155,330
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	89,191	SASKTEL	485,111
FEDERATION OF SASKATCHEWAN INDIANS, INC.	291,400	SHELL CANADA PRODUCTS	1,625,762
FLIGHTSAFETY MARINE AIR TERMINAL.....	51,697	SIERRA SYSTEMS GROUP INC.	148,000
FOREST TECHNOLOGY SYSTEMS LTD.	164,975	SKYLINE HELICOPTERS LTD.	122,320
GUARDIAN HELICOPTERS INC.	429,112	SKYNORTH	81,327
GUERTIN EQUIPMENT (SASK) LTD.	58,793	SMOKEY LAKE TREE PLANTERS INC.	315,802
HELI-LIFT INTERNATIONAL INC.	813,530	STANTEC CONSULTING LTD.	115,721
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,421,374	STAR HELICOPTERS LTD.	50,567
HELIX GEOLOGICAL CONSULTANTS LTD.	54,514	SUPERIOR SAFETY INC.	184,164
HJ LINNEN ASSOCIATES LTD.	251,504	TAIGA AIR SERVICES LTD.	79,141
HOPE AERO PROPELLER & COMPONENTS INC.	441,104	TERRESTRIAL INFORMATION SERVICES	124,239
ICL PERFORMANCE PRODUCTS CANADA LTD.	632,403	TIMBERLINE NATURAL RESOURCE GROUP LTD.	852,155
IMPERIAL OIL	407,207	TRANSWEST AIR.....	1,289,813
INFORMATION SERVICES CORPORATION.....	145,130	TRIPLE S CONSTRUCTION CO. LTD.	238,381
INNOVATION PLACE	52,840	UNIVERSITY OF ALBERTA	62,324
INTEGRATED MAPPING TECHNOLOGIES INC.	74,397	UNIVERSITY OF REGINA.....	103,610
J.B. AIR INC.	254,562	UNIVERSITY OF SASKATCHEWAN.....	246,864
JACKSON AIR SERVICES LTD.	110,380	VOYAGE AIR	196,454
JADAC HOLDINGS LTD.	52,383	YELLOWHEAD HELICOPTERS LTD.	563,860
KBM FORESTRY CONSULTANTS INC.	81,295		
KINASAO LUTHERAN BIBLE CAMP	56,520		
LEWELLIN'S SALES & SERVICE LTD.	115,979		
MACPHERSON, LESLIE & TYERMAN LLP.....	88,401		
MARSH CANADA LIMITED.....	119,823		
MEADOW AIR LTD.	273,629		
MEADOW LAKE TRIBAL COUNCIL	516,639		
MEYERS NORRIS PENNY LLP	952,719		
MINISTER OF FINANCE-MINISTRY OF FINANCE	88,162		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	11,874,358		
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	5,780,300		
MUSTANG HELICOPTERS INC.	659,701		
NATIONAL AVIATION INC.	130,171		
NORTHERN TREE CO. INC.	141,992		
OKIMOWS BRUSHCUTTING.....	314,857		
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	159,997		
OSIMAS HELICOPTERS LTD.	163,118		
OSPREY WINGS LTD.	114,348		
OUTBACK RENEWAL LTD.	243,845		
PACIFIC REGENERATION TECHNOLOGIES INC.	967,825		
PARE, ELAINE	96,000		
PRECISION ENGINES CORPORATION.....	107,254		
PRINCE ALBERT GRAND COUNCIL	83,411		
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	1,126,074		
QUEEN'S SCHOOL OF BUSINESS.....	63,500		

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	\$ (1,082,000)
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Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations. Cabinet Planning provides research, policy advice, analysis and support services to the Committee on Planning and Priorities, the Premier, and Members of the Executive Council.

Communications Office (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Executive Council

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management.....	\$ 1,715	\$	\$	\$ 199	\$	\$	\$	1,914
Central Services.....	850	.....	.....	572	.....	.....	.....	1,422
Accommodation Services.....	.....	.....	.....	1,195	.....	.....	.....	1,195
Subvote Total	2,565	.....	.....	1,966	.....	.....	.....	4,531
Premier's Office (EX07)								
	407	.....	.....	124	.....	.....	.....	531
Cabinet Secretariat and Cabinet Planning (EX04)								
Cabinet Secretariat.....	407	.....	.....	58	.....	.....	.....	465
Cabinet Planning.....	948	.....	.....	37	.....	.....	.....	985
Subvote Total	1,355	.....	.....	95	.....	.....	.....	1,450
Communications Office (EX03)								
	1,038	.....	.....	359	.....	.....	.....	1,397
House Business and Research (EX08)								
	388	.....	.....	29	.....	.....	.....	417
Members of the Executive Council (EX06)								
	152	.....	.....	.....	.....	.....	.....	152
Total	\$ 5,905	\$	\$	\$ 2,573	\$	\$	\$	8,478

(1) Includes communication expense of \$124 and travel expense of \$217.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, SHARON LEE.....	\$ 59,544
ANDREWS, SHANNON.....	62,049
BUNDROCK, WOLF-PATRICK	77,098
CAIRNS, BONITA K.	132,969
CARLETON, EDWARD A.	92,160
CHERNEY, NANCY E.	75,457
CROOKS, DONNA-RAE	60,601
CUNDALL, DAVID M. G.	51,564
DONLEVY, MARTIN JOSEPH.....	178,368
DOWNS, REGINALD L.	190,580
ELLIOTT, GREGORY G.	109,585
FLOOD, KATHLEEN.....	57,474
GARVEN, GARNET	93,278
GAURA, RUTH M.	75,868
GILLIES, KIMBERLY L. L.	56,080
GOERTZ, COLE A.	89,144
HANNA, IAN R.	130,944
HARRIS, TERRI A.	148,584
HINDLEY, EVERETT T.	81,516
HOPKIE, DIANNE.....	62,988
HORACKI, LORELEI.....	54,531
HOYER, PATRICIA.....	69,024
KINDRACHUK, LISA J.	57,564
KIVISTO, ELAINE	52,939
KRAJEWSKI-RIEL, BONNIE	81,384
LANGENBACHER, WOLFGANG	143,294
LINKLATER, JESSE S.	97,389
LYS, LETA LYNN.....	69,960
MACLEOD, LESLIE	54,312
MANTEY, FREDRICK D.	197,160
MARTIN, NANCY S.	122,988
MCDONALD, JOLENE N.	53,220
MILNE, WENDY.....	52,560
MOEN, DOUGLAS E.	220,271
MORROW, NORMA M.	80,256
NELSON, SHELLEY	69,960
O'CALLAGHAN, SYLVIE	56,080
PEACH, IAN.....	97,485
POBRAN, NEAL O.	58,476
ROGOSCHEWSKY, REBECCA	64,743
RULLER, SHEREE L.	83,448
SAUNDERS, JAMES E. G.	120,204
SCHMIDT, DEANNA M.	69,960
STEWART, GRAHAM E.	62,610
STREETE, JANICE.....	51,027
WENSEL, GREGORY C.	130,724
WILBY, DREW E.	77,037
WOODS, NOREEN R.	59,412
WRIGHT, LIZA.....	58,408
YOUNG, KATHLEEN J.	135,024

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	\$ 44,393
DRAUDE, JUNE M.	37,113
STEWART, LYLE E.	7,280
WALL, BRAD	63,416

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	\$ 694
KRAWETZ, HON. KEN P.	672
WALL, HON. BRAD J.	55,272

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL	\$ 129,413
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES.....	1,333,384
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	492,453
SASKTEL	137,716

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to Treasury Board, client employers and government ministries with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Research and Development Tax Credit (Subvote FI12)

Objective

To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

Pensions and Benefits (Subvote FI09)

Objective

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This

program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Miscellaneous Payments

(Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Finance

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	722	.....	.....	88	.....	.....	.....	810
Central Services.....	1,100	.....	.....	2,105	.....	.....	.....	3,205
Accommodation Services.....	.....	.....	.....	2,165	.....	.....	.....	2,165
Subvote Total	1,866	.....	.....	4,358	.....	.....	.....	6,224
Treasury and Debt Management (FI04)								
	1,659	.....	.....	948	.....	.....	.....	2,607
Provincial Comptroller (FI03)								
	4,751	.....	.....	3,690	.....	.....	.....	8,441
Budget Analysis (FI06)								
	4,353	.....	.....	531	.....	.....	.....	4,884
Revenue (FI05)								
Revenue Division.....	10,447	.....	.....	4,310	.....	.....	.....	14,757
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,300	.....	2,300
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,294	.....	.....	.....	1,294
Driver Licence and Registration Administration.....	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	10,447	.....	.....	6,904	.....	2,300	.....	19,651
Personnel Policy Secretariat (FI10)								
	561	.....	.....	19	.....	.....	.....	580
Research and Development Tax Credit (FI12)								
	.....	.....	18,000	.....	.....	.....	.....	18,000
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory).....	117,266	.....	.....	.....	.....	.....	.....	117,266
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,289	.....	.....	20	.....	.....	.....	3,309
Judges' Superannuation Plan (Statutory).....	3,549	.....	.....	.....	.....	.....	.....	3,549
Public Employees' Pension Plan.....	56,474	.....	.....	.....	.....	.....	.....	56,474
Canada Pension Plan - Employer's Contribution.....	28,024	.....	.....	.....	.....	.....	.....	28,024
Employment Insurance - Employer's Contribution.....	12,383	.....	.....	.....	.....	.....	.....	12,383
Workers' Compensation - Employer's Assessment.....	9,220	.....	.....	.....	.....	.....	.....	9,220
Employees' Benefits - Employer's Contribution.....	33,795	.....	.....	81	.....	.....	.....	33,876
Services to Public Service Superannuation Plan Members.....	1	.....	.....	1,209	.....	.....	.....	1,210
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(147)	.....	(147)
Subvote Total	264,001	.....	.....	1,310	.....	(147)	.....	265,164
Miscellaneous Payments (FI08)								
Bonding of Public Officials.....	.....	.....	.....	64	.....	.....	.....	64
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	.....	.....	.....
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	64	.....	.....	.....	64

Amortization of Capital Assets (FI11)																
Office and Information Technology.....						869			869							
Land, Buildings and Improvements.....						74			74							
Subvote Total						943			943							
Total	\$	287,638	\$	\$	18,000	\$	17,824	\$	943	\$	2,153	\$	\$	326,558

(1) Includes communication expense of \$249 and travel expense of \$709.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHO, DANIEL E. J.	\$ 50,001	GABORA, SEAN	60,341
ALTWASSER, JONATHAN J.	77,922	GAETZ, BYRON	65,288
ARMSTRONG, R. DALE	57,898	GALLANT, ED	51,095
BAHR, JOANNE ADELE	89,735	GALLANT, YVONNE	71,669
BANMAN, KEVIN	111,108	GLOVER, RYAN	56,031
BARNETT, CORINNE J.	74,118	GODLIEN, CHAD K.	75,811
BARON, DANIEL C.	109,005	GOODIN, RENA	58,760
BASTEDO, HOLLY	92,388	GOODVOICE, VINCENT	70,426
BATES, CYNTHIA	52,587	GOOLIAFF BEAUPRE, VANESSA	70,766
BAYDA, CHRISTOPHER EDWARD	135,828	GORCHINSKI, KEN J.	96,012
BEATCH, KELLY LAWRENCE	72,569	GORDON, JASON	77,173
BETTCHEER, BRIAN R.	122,712	GORDON, TRINA	62,253
BILLINGSLEY, COLLEEN	61,919	GURASH, BRADLEY J.	86,859
BILLINGTON, JOHN	111,108	GYOERICK, BRIAN L.	83,305
BLACK, BRIAN N.	75,811	HALAYKA, KRISTA	72,129
BORLAND, K. JANE	122,712	HALAYKA, MICHAEL	79,848
BOYARSKI, ROSANNE WILMA	89,901	HALVORSEN, LYNETTE	74,862
BOYS, LARRY GORDON	111,612	HARPER, ELTON D.	75,768
BROCKMAN, JOANNE L.	134,928	HAUTA, QUENTIN D.	60,738
BRODA, QUINN A.	70,458	HAVERSTOCK, O. RAE	62,534
BRONSCH, LORETTA L.	54,531	HAYNEE, LONA R.	51,371
BROWN, LINDA A.	56,541	HEAD, CARMEN R.	57,235
BRUCE, SHELLEY	61,525	HEALY, ELISABETH T.	92,388
BURTON, RANDY J.	116,852	HEARN, KERRY	82,164
CADERMA, SHERELYN E.	83,637	HEBERT, BRENT DAVID	114,978
CALVIN, VICTOR S.	90,369	HEWITT, STACEY	65,924
CARLSON, BRAD	73,503	HILSENTEGER, GRANT	122,712
CARSON, JOSEPH H.	104,369	HINGLEY, CINDY J.	66,187
CARTER, RICHARD W.	134,184	HOEDEL, TYSON L.	76,662
CASCANTE, FABIAN	55,259	HOGG, ALAN	87,846
CHANDRAMOHAN, SAVITRI	98,257	HOLOWATY, DONALD	80,501
CHAPPLE, JAMES ROBERT	69,317	HOLT, LINDA	55,417
CHICOINE, COLIN	61,703	HOOVER, BILL C.	94,474
CLARK, JENNIFER W.	55,167	HOVE, V. CYNTHIA	56,132
COMSTOCK, JANET	54,722	HOWSE, DENNIS	68,630
CRANFIELD, DARREN	63,138	HUBER, WILLIAM F.	101,532
CUNNINGHAM, LINDA M.	55,250	HUE, RICKIE	92,388
D'ANDREA, LEAH M.	53,176	HUI, LINDA	59,385
DAVIDSON, JOANNE P.	92,388	HUNGLE, BEVERLY	74,404
DECK, WAYNE E.	56,570	HUNGLE, MICHAEL F.	81,105
DEMENCUIK, JEANNENE A.	101,532	IRELAND, PATRICIA G.	54,886
DENNETT, ALAN A.	135,828	JACOBSON, LARRY	96,093
DEREN, GREGORY	111,612	JALBERT, KIM	70,866
DIERKER, DANIEL A.	80,118	JERKOVITS, LESLIE	68,097
DOBSON, ROBERT J.	111,612	JOCELYN, NANCY J.	73,147
DORSCH, DOUG	122,154	JOHANNSSON, MARGARET ELLEN	150,105
DOUGLAS, RAELENN	122,388	JOHNSON, ERIC	122,448
DUDAR, DEBBIE	76,307	JUBY, DIERDRE A. O.	64,553
DUFOUR, DAN	80,157	KARCHA-WESTERHAUG, SHERISSE	71,596
DUNAJSKI, SANDRA	86,086	KLEMMENZ, SHANNON MARIE	50,567
DVERNICHUK, NATHAN	101,493	KNUDSEN, RACHEL	58,096
EAGAR, ANNE	93,016	KOCH, BONITA	51,943
EGER, STEPHEN	102,384	KOHLERT, KEVIN DALE	57,325
ELASCHUK, ALLEN J.	71,705	KRESS, NATHAN	67,288
ENG, SHIU YAM	106,438	KRISTJANSON, DARRYL	122,712
FALLOWS, JAMES	122,712	LAMBERT, DOUGLAS ALLEN	122,712
FAUTH, DANA M.	59,469	LANG, BRENDA K.	86,760
FENU, JUDITH A.	91,850	LANGEN, DAVID M. J.	81,780
FLOTTORP, GREGORY	92,194	LANGFORD, FAIRLEE	52,061
FOLEY, TWYLA	54,444	LATOS, JEROME EUGENE	85,361
FOWLER, LARRY	76,514	LAUER, ALLAN JOSEPH	85,187
FRASER, BYRON	71,466	LAURANS, KELLY D.	122,712
FRASER, PETER JAMES	92,395	LAYNG, KAREN	150,432
FROHLICK, GARY	92,189	LINTON, RANDY B.	66,516
FUENTES, NATALIA	52,056	LITZENBERGER, MICHAEL	69,249
GABORA, KEN	111,312	LORAAS, MARSHA K.	110,995
		LYON, CRAIG	86,348
		MACDUFF, LOIS THERESA	71,525
		MACGREGOR, RYAN	77,922
		MACQUARRIE, SCOTT ALLAN	53,466
		MACZA, DENISE M.	122,154
		MANG, BRENNAN	53,531
		MARSHALL, JEFF	92,226
		MARTIN, CHRISTOPHER	98,800
		MATTHIES, DOUG	214,245
		MCALLISTER, DEBBIE	68,388

MCGREGOR, KIRK D.	150,432
MCINNES, ROBERT D.	75,350
MCLAREN, TREVOR J.	63,387
MEACHEM, ROXANE	55,206
MOORE, DEBI	64,811
MORRISSETTE, BILLIE-JO	76,926
MWELA, JIZINGE	60,414
NASEWICH, ROD	101,532
NGUYEN, DUY	61,735
OLSON, CLIFF E.	80,631
OOMS, DUANE	79,701
PARKER, SCOTT M.	73,480
PATON, TERRY E.	150,432
PAWLUK, ANGIE	50,028
PENTLAND, ROBERT	92,388
PEPIN, CHRISTOPHER	67,044
PERRAS, NANCY	93,338
PETERSEN, JANICE	60,725
PIRLOT, JASON L.	55,075
PISIAK, KRYSTAL J.	90,053
POLOWYK, DENNIS	150,432
POSEHN, GAYLE S.	65,074
PRONYCH, STACEY L.	59,166
PRUDUN, LAYNE MICHILINE	55,648
QUADRI, CHELSEA	60,538
RADDYSH, JILL	74,346
RAEDEKE, CINDY	58,990
RAMSEY, HALE	111,612
RATHGEBER, SHERRISSE E.	54,444
REID, BARBARA P.	73,061
REIMER, JUDY G.	68,830
RITCHIE, SANDRA T.	78,611
ROACH, WILLIAM J.	72,912
ROBINSON, AMBER C.	66,572
ROHATYN, JAMES MICHAEL	71,521
RONYK, REGINALD	139,177
SCHAPPERT, KYLA	68,031
SCHICK, CANDICE	70,329
SCHICK, KAYLA T.	53,912
SCOTT, MARK E.	76,634
SEITZ, JOANNE L.	80,157
SHAIN, CINDY	50,680
SHEPPARD, KRISTIN M.	54,396
SLEEVA, RHONDA A.	71,446
SMART, DONICA M.	75,978
SMITH, GEORGE S.	62,119
SPANNIER, KATHRYN R.	50,130
SRINIVAS, ARUN	122,712
STEPAN, SANDRA L.	54,858
STEWART, CHERYL L.	50,463
STOCKER, TAMARA	87,059
STREMICK, STEVEN M.	80,361
SULEWSKI, TRAVIS K.	93,741
SUMMERS, PATRICIA	55,681
SUWALA, PAT	108,943
TANK, HARLYNNE	63,721
TAYLOR, LORI E.	95,733
TETZ, ROBERT	80,426
THIIRY, KAYLIN	60,655
TOWNEND, JAMES	56,351
TRUONG, DANNY	68,586
TUCK, MARLENE	74,583
VANSTONE, JOY	80,454
VELTHEIM, TOR	177,851
VIGLAS, BRIAN JOHN	81,668
WAHBA, ANDREW	69,852
WANG, ELVA YI	54,227
WARBEY, BRIAN	92,189
WARD, CAROL M.	66,890
WEBB, GRAHAM E.	60,761
WEIERS, TED	101,532
WEISGERBER, GLENDA J.	64,443
WESA, TAMMY	54,087
WESTMAN, KELVIN	67,474
WITTAL, GLORIA F.	85,737
WOLFE, TAMMY	80,885

WOLOSCHUK, CURTIS	69,603
YANO, TRACY S.	80,361
YEE, DONALD A.	74,218
YOUNG, ALFREDO S.	122,712
ZAHARIA, DARCY	72,074
ZWARYCH, MARWIN P.	52,113

Allowances for Members with Additional Duties

GANTEFOER, RODNEY R.	\$ 44,393
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Benefits

EXTENDED HEALTH CARE PLAN	\$ 12,319,678
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,805,386
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,308,702
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	447,607
GREAT WEST LIFE ASSURANCE CO.	541,610
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	3,350,184
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,540,937
PUBLIC EMPLOYEES DENTAL PLAN	13,460,908
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	2,208,449
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	926,652
PUBLIC EMPLOYEES PENSION PLAN	56,995,431
PUBLIC SERVICE SUPERANNUATION PLAN	117,452,483
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	28,023,930
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	12,383,205
SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,219,512

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Development Tax Credit (FI12)

RECEIVER GENERAL FOR CANADA FINANCE CANADA	\$ 18,000,000
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Goods and Services*Minister's Travel*

GANTEFOER, HON. RODNEY R.	\$ 17,690
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ARC BUSINESS SOLUTIONS INC.	\$ 62,118
BMO PURCHASE CARDS-FINANCE	609,144

C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	62,514
CONFERENCE BOARD OF CANADA	57,098
DELOITTE & TOUCHE LLP.....	150,000
IBM CANADA LTD.	710,857
INFORMATION SERVICES CORPORATION	53,190
KPMG LLP	88,060
MARSH CANADA LIMITED	64,200
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,997,319
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,983,114
PHOENIX ADVERTISING GROUP INC.	140,211
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	1,244,104
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,294,000
RMS SOLUTIONS INC.	90,811
ROYAL BANK OF CANADA	573,667
SASKATCHEWAN GOVERNMENT INSURANCE	1,331,500
SASKTEL	161,305
SIGNATURE GRAPHICS	56,086
TRAVEL INSURANCE COORDINATORS	52,522

Public Employees Benefit Agency Revolving Fund

Revenue	\$	12,610,334
Expenses:		
Salaries and Benefits	\$	6,669,830
Goods and Services		5,793,466
Net Recovery	\$	147,038

Details of expenses for the Public Employees Benefit
Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANTONINI, DUSTIN.....	\$	71,927
BAHR, PERRY		108,943
BUTTS, CHERYL A.		61,060
CHARLTON, JOHN W.		92,388
COX, CHARLES S.		70,969
DECK, KATHY		92,388
DIEBEL, BARBARA		84,561
DOVE, TAMI H.		55,371
FEI, XU PETER.....		62,071
FOLK, BONNIE G.		51,527
FRANKE, LINDA A.		51,115
GLOWA, DARLENE		50,623
GREEN, STEVE		60,724
HAACKE, SUSAN HOLLY AXTELL		81,856
HALLETT, JOHN J. E.		92,388
HALYK, CAROL M.		53,997
HARDING, SHANE D.		65,582
HILL, JAYSON B.		90,265
HUTCH, GARY		80,746
IRELAND, ELAINE		84,982
JESS, JANINE H.		52,218
JONES, DAWN		51,160
KEHLER, DENISE F.		100,524
KELLY, DAVID L.		81,719
MACKRILL, ANN.....		112,501

MCCAIG, DEBORAH M.	82,820
MESSNER, JUSTIN M.	54,392
MOLESKI, PHILLIP L.	111,725
PARKS, DEBORAH.....	51,251
SMITH, BRIAN L.	170,428
SOCKETT, KEVIN B.	79,896
SRINIVAS, SUDHA	64,078
STEVENSON, KIM	56,575
SUTHERLAND, KATHY L.	79,901
SWEDBERG, DOUGLAS	70,888
TESSIER, BARBARA ANN I.	71,637
TEXTOR, REGAN	56,097
WALDE, KENT E.	111,612
WALKER, GAYLORD M.	55,578
WEST, DONNA	65,582

Benefits

EXTENDED HEALTH CARE PLAN	\$	95,806
PUBLIC EMPLOYEES DENTAL PLAN		91,672
PUBLIC EMPLOYEES PENSION PLAN		378,389
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN		199,334
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE		89,462
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....		66,169

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON CONSULTING	\$	305,919
BMO PURCHASE CARDS-FINANCE		153,530
CPAS SYSTEMS INC.		271,008
DELOITTE & TOUCHE LLP		174,471
ECKLER LTD.		205,290
FCI ACCELERATED SOLUTIONS INC.		172,751
GROVEWARE TECHNOLOGIES INC.		54,556
HEWITT ASSOCIATES		309,147
IBM CANADA LTD.		83,663
JEA PENSION SYSTEM SOLUTIONS		232,258
MERCER HUMAN RESOURCE CONSULTING		173,729
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		1,493,931
NORTHERN REHABILITATION & CONSULTING SERVICES INC.		287,234
OCCUPATIONAL REHABILITATION GROUP OF CANADA		234,237
ORACLE CANADA ULC.....		184,601
RBC DEXIA INVESTOR SERVICES TRUST		149,354
SASKTEL		103,461
TOWERS WATSON ULC		206,914
WBM OFFICE SYSTEMS INC.		118,448

Finance - Debt Servicing (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective

To provide for all costs associated with the Province's debt incurred for general government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)

		Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)									
Interest on Government Debt (Statutory).....	\$	..... \$	..... \$	..... \$	..... \$	..... \$	453,677 \$	..... \$	453,677
Foreign Currency Adjustment (Statutory).....		(511)	.....	(511)
Fees and Commissions (Statutory).....		5,264	.....	5,264
Subvote Total		458,430	.....	458,430
Crown Corporation Debt Servicing (Statutory) (FD02)									
		21,532	.....	21,532
Total	\$	..... \$	..... \$	..... \$	..... \$	..... \$	479,962 \$	..... \$	479,962

Other Expenses

Listed are interest by debenture; and payees who received \$50,000 or more for other expenses.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (FD02) (Statutory).

SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2009.....	\$ 27,666
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	5,758,562
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009.....	10,061,644
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010.....	24,082,192
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2010.....	191,590
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011.....	2,042,589
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012.....	7,546,538
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.613% DEBENTURES DUE FEBRUARY 1, 2013.....	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013.....	80,689
SASKATCHEWAN 7.375-7.753% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2014	22,879
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016.....	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	13,500,000
SASKATCHEWAN 8.08% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016.....	872,336
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,346,123
SASKATCHEWAN 9.375-9.653 % DEBENTURES DUE DECEMBER 15, 2020.....	11,578,174
SASKATCHEWAN 9.125-9.254 % DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022.....	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022.....	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030.....	1,562,500

SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031.....	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033.....	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035.....	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	23,750,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	40,983,302

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

PUBLIC EMPLOYEES DENTAL PLAN.....\$	72,828
SASKATCHEWAN COMBINED SINKING FUND	336,806
SASKATCHEWAN CROP INSURANCE CORPORATION.....	879,871
SASKATCHEWAN HEALTH INFORMATION NETWORK	53,609
SASKATCHEWAN STUDENT AID FUND	66,369

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (FD02) (Statutory).

C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	\$ 95,258
MOODY'S CANADA INC.	118,000
PHOENIX ADVERTISING GROUP INC.	129,091
RBC DOMINION SECURITIES INC.	75,000
ROYAL BANK OF CANADA	117,164
STANDARD & POOR'S.....	126,159

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (FD02) (Statutory).

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 1,046,314
SASKATCHEWAN HOUSING CORPORATION.....	1,043,148
SASKATCHEWAN WATER CORPORATION	143,802
SASKENERGY INCORPORATED.....	62,457

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Northern Economic Programs and Policies (Subvote FN05)

Objective

To provide business and employment development services throughout northern Saskatchewan; to assess policy decisions of the Government of Saskatchewan and their impact on the development of northern Saskatchewan; and to support the development and operation of Northern Enterprise Regions. To administer financial support programs for northern businesses, entrepreneurs, trappers, fishers, and wild rice producers.

Program Delivery

This program provides business and employment development services throughout the northern regions, and financial support to northern fishers, trappers, businesses, entrepreneurs, and regional economic development organizations.

Northern Industry and Resource Development (Subvote FN06)

Objective

To administer government's mine surface lease agreements and monitor mining developments in the North. To facilitate relationships with and among stakeholders in support of the development of other key northern resource sectors including forestry, commercial fishing and trapping, and tourism.

Program Delivery

The program assesses and monitors developments in the northern mining sector, and negotiates mine surface lease agreements. It also works with stakeholders to encourage positive relationships in support of northern mining development and its associated benefits. It works with

other key northern resource sector interests focusing on: relationship building, issues resolution, opportunity identification, and strategy development; and the facilitation/coordination of northerners' inputs into related government policy and program decisions.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective

To develop and coordinate government policies with respect to First Nations and Métis peoples. To provide policy and operational guidance and advice to all Ministries that have obligations under the Province's duty to consult when its decisions may impact Treaty and/or Aboriginal rights of First Nations and Métis people. To support relationships and special initiatives with First Nations and Métis organizations.

Program Delivery

This program includes policy development; it supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis peoples. It promotes and facilitates First Nations and Métis economic opportunities across the public and private sectors through the First Nations and Métis Business Development Program and the Aboriginal Employment Development Program. It also provides grants under the First Nations and Métis Consultation Participation Fund.

Gaming Agreements (Subvote FN03)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations and Métis Development Fund.

Treaty Land Entitlement (Subvote FN04)

Objective

To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery

These agreements provide funding to satisfy the Province's obligations with respect to the Treaty land entitlement First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on rural lands that transfer to reserve status.

First Nations and Métis Relations

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	1,100	.....	25	411	.....	.....	.....	1,536
Central Services.....	664	.....	.....	328	.....	.....	.....	992
Accommodation Services.....	.....	.....	.....	734	.....	.....	.....	734
Subvote Total	1,808	.....	25	1,473	.....	.....	.....	3,306
Northern Economic Programs and Policies (FN05)								
Regional, Policy and Program Services.....	894	.....	.....	391	18	.....	.....	1,303
Northern Development Fund.....	.....	.....	174	.....	.....	.....	.....	174
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	189	.....	189
Northern Commercial Fish Transportation Subsidy.....	.....	.....	233	.....	.....	.....	.....	233
Northern Enterprise Regions.....	.....	.....	3	276	.....	.....	.....	279
Subvote Total	894	.....	410	667	18	189	.....	2,178
Northern Industry and Resource Development (FN06)								
Northern Sector Developments.....	492	.....	.....	46	.....	.....	.....	538
Northern Mines Monitoring and Community Liaison.....	152	.....	.....	22	.....	.....	.....	174
Northern Saskatchewan Environmental Quality Committee.....	121	.....	.....	99	.....	.....	.....	220
Subvote Total	765	.....	.....	167	.....	.....	.....	932
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination.....	1,330	.....	.....	484	.....	.....	.....	1,814
Support for Aboriginal Organizations and Issues.....	.....	.....	1,125	.....	.....	.....	.....	1,125
First Nations and Métis Consultation Participation Fund.....	93	.....	372	.....	.....	.....	.....	465
First Nations and Métis Business Development Program.....	.....	.....	367	60	.....	.....	.....	427
Subvote Total	1,423	.....	1,864	544	.....	.....	.....	3,831
Gaming Agreements (FN03)								
First Nations Gaming Agreements.....	105	.....	68,863	43	.....	.....	.....	69,011
First Nations Gaming Agreements (Statutory).....	.....	.....	1,200	.....	.....	.....	.....	1,200
Métis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	105	.....	72,063	43	.....	.....	.....	72,211
Treaty Land Entitlement (FN04)								
	461	.....	3,829	94	.....	.....	.....	4,384
Total	\$ 5,456	\$	\$ 78,191	\$ 2,988	\$ 18	\$ 189	\$	\$ 86,842

(1) Includes communication expense of \$127 and travel expense of \$473.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BANCESCU, ROSELLE.....	\$ 55,496
BELHUMEUR, CHRISTOPHER	61,203
BILLETTE, WILBERT.....	54,448
BIRLEY, SUSAN	100,676
BOYES, SCOTT.....	79,821
BRAATEN, TRACI L. A.	55,626
BRADEN, BONNY	100,187
BRASS, JENNIFER	101,532
CARANI, SUSAN K.	104,220
CROWE, RONALD M.	179,856
DELORMIER-HILL, TRISHA M.	88,026
DESROCHES, GERALD.....	51,698
ELLIOT, DAVE	70,629
ERICKSON, SHARON.....	87,359
EYRE, MAUREEN	51,595
FAYANT, SHELLEY ANNE.....	54,860
FOSTER, ALETHEA A.	111,108
FROH, F. JAMES.....	122,945
GLADUE, RICHARD	71,072
GRAY, KERRY D.	106,389
GRESCHNER, KELVIN J.	135,237
GUBBELS, VICTORIA S. A.	101,532
HOPSON, TYLER J.	51,030
HOWORKO, DOUG	74,656
HUSLI, BRENDA.....	58,259
JACKSON, GEORGE E.	71,543
JOEL, M. JAN	101,532
JOHNSTON, DANIEL	101,532
JONES, ANITA.....	82,056
KELLY, WARREN F.	83,962
KURTZ, DONNA	73,426
LA ROCQUE, MARK E.	112,771
LAFONTAINE, PATRICIA C.	101,532
LAFRANCE, JOSEPH.....	82,125
LAWTON, KRISTOPHER	59,224
LOOYESTEIN, DOROTHY	84,537
MACPHERSON, SEONAIID	130,492
MARCOTTE, GISELLE M.	122,712
MAURER, MICHELLE M.	73,167
MCLEOD, CRYSTAL I.	65,417
MIZANSKI, PETER	84,171
OFFET, CATHERINE M.	113,772
REID, JOHN LOUDEN.....	143,125
ROY, GERALD.....	72,743
SCHENHER, GARRY J.	80,519
SIMALUK, NORMAN N.	72,698
STROM, DENNIS.....	70,579
SWAN, SAM C.	89,838
THOMAS, DONNA.....	59,361
TURKHEIM, RICHARD J.	122,712
WILSON, DONNA L.	72,854

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	\$ 7,280
HUTCHINSON, BILL P.	37,113

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Northern Economic Programs and Policies (FN05)

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	\$ 225,000
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Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	\$ 50,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	203,500
METIS NATION OF SASKATCHEWAN.....	395,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	50,000
WAKAYOS HOLDINGS INC.	50,000

First Nations and Métis Consultation Participation Fund

METIS NATION OF SASKATCHEWAN.....	\$ 146,600
WHITE BEAR FIRST NATION	50,000

First Nations and Métis Business Development Program

CLARENCE CAMPEAU DEVELOPMENT FUND.....	\$ 70,000
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Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION.....	\$ 3,013,556
BEAR CLAW COMMUNITY DEV INC.	596,048
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	4,175,431
FIRST NATIONS TRUST	50,996,383
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION.....	8,363,442
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION.....	1,717,854

First Nations Gaming Agreements (Statutory)

FIRST NATIONS TRUST \$ 1,200,000

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT
FUND \$ 2,000,000

Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA
INDIAN & NORTHERN AFFAIRS \$ 3,409,174
SASKATCHEWAN ASSOCIATION OF
RURAL MUNICIPALITIES 170,017
SCHOOL DIVISION TAX LOSS
COMPENSATION FUND 249,873

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M. \$ 4,822
HUTCHINSON, HON. BILL P. 33,468

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ATHABASCA ECONOMIC DEVELOPMENT
& TRAINING CORP. \$ 72,000
DURANT SERVICES INC. 76,611
HMC MANAGEMENT 80,244
JENKINS, ERIC 62,399
MEYERS NORRIS PENNY LLP 71,197
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 949,191
MINISTER OF FINANCE-MINISTRY
OF INFORMATION TECHNOLOGY
OFFICE 374,946
SASKATCHEWAN INDIAN EQUITY
FOUNDATION INC. 60,000
SASKTEL 101,749
SYNAPTIX COMMUNICATIONS INC. 65,500
WADDINGTON MANAGEMENT
CONSULTING LTD. 57,605

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote GS01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote GS02)

Objective

To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation Services (Subvote GS05)

Objective

To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote GS06)

Objective

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet, telephone services and VoIP; provides office, paper and janitorial products; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote GS03)

Objective

To provide for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major government projects including the Saskatchewan Disease Control Laboratory and courthouses. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote GS04)

Objective

To provide for government procurement of various goods and services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

P3 Secretariat (Subvote GS10)

Objective

To provide for government use of public private partnerships (P3s) for public infrastructure and to improve efficiency and effectiveness in government operations.

Program Delivery

This program provides coordination for managing outside resources to develop extensive project business plans and to conduct due diligence and negotiate the terms of agreements with private sector parties. This program also provides decision-makers with a reliable base of evidence regarding the relevance, effectiveness and efficiency of government programs and services, thereby supporting resource allocation, policy and program improvement and accountability to the public.

Major Capital Asset Acquisitions (Subvote GS07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets

(Subvote GS08)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GS01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	457	.....	.....	67	.....	.....	.....	524
Central Services.....	3,405	.....	.....	2,970	5	.....	.....	6,380
Accommodation Services.....	.....	.....	.....	321	.....	.....	.....	321
Allocated to Services Subvotes.....	.....	.....	.....	(7,225)	.....	.....	.....	(7,225)
Subvote Total	3,906	.....	.....	(3,867)	5	.....	.....	44
Accommodation Services (GS02)								
Operations and Maintenance of Property.....	15,899	.....	31	110,359	18,268	58	.....	144,615
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	99	.....	.....	2,731	.....	.....	.....	2,830
Program Delivery and Client Services.....	11,482	.....	50	7,491	92	14	.....	19,129
Wind Energy.....	.....	.....	.....	640	.....	.....	.....	640
Environmental Sustainability Investments.....	.....	.....	.....	752	.....	.....	.....	752
Accommodation Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(117,427)	(117,427)
Accommodation Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	27,480	.....	81	121,973	18,360	72	(117,427)	50,539
Transportation Services (GS05)								
Vehicle Services.....	1,308	.....	.....	25,192	11,017	5,586	.....	43,103
Air Services.....	2,828	.....	.....	4,396	1,966	223	.....	9,413
Transportation Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(27,574)	(27,574)
Transportation Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	4,136	.....	.....	29,588	12,983	5,809	(27,574)	24,942
Government Support Services (GS06)								
Mail Services.....	2,008	.....	.....	9,652	46	4	.....	11,710
Telecommunications Services.....	222	.....	.....	11,544	.....	.....	.....	11,766
Distribution Centre and Other Services.....	693	.....	.....	3,879	4	.....	.....	4,576
Government Support Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(19,001)	(19,001)
Government Support Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,923	.....	.....	25,075	50	4	(19,001)	9,051
Project Management (GS03)								
Saskatchewan Disease Control Laboratory.....	.....	.....	.....	.....	.....	.....	.....	.....
Voice over Internet Protocol (VoIP).....	.....	.....	.....	474	.....	.....	.....	474
Regina Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Saskatoon Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Other.....	.....	.....	.....	11,866	.....	.....	.....	11,866
Project Management Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(1,818)	(1,818)
Project Management Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	12,340	.....	.....	(1,818)	10,522
Purchasing (GS04)	1,272	.....	.....	346	.....	.....	.....	1,618
P3 Secretariat (GS10)	437	.....	.....	92	.....	.....	.....	529

Major Capital Asset Acquisitions (GS07)

Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....

Subvote Total

Total	\$	40,154	\$	\$	81	\$	185,547	\$	31,398	\$	5,885	\$	(165,820)	\$	97,245
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Government Services	\$	29,996	\$	\$	81	\$	124,207	\$	20,911	\$	5,840	\$	(165,820)	\$	15,215
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Government Services - Commercial Operations

Accommodation Services (GS02)	7,518	31,173	5,041	43	43,775
Transportation Services (GS05)	1,730	.....	.....	12,377	5,431	.....	.....	19,538
Government Support Services (GS06)	910	.....	.....	7,743	15	2	.....	8,670
Project Management (GS03)	.....	.....	.....	10,047	.....	.....	.....	10,047
Total Commercial Operations	10,158	.....	.....	61,340	10,487	45	.....	82,030
Total	\$ 40,154	\$	\$ 81	\$ 185,547	\$ 31,398	\$ 5,885	\$ (165,820)	\$ 97,245

(1) Includes communication expense of \$169 and travel expense of \$1,416.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADELMAN, DAVID L.	\$ 86,380	DOROSH, CURTIS	59,491
ALLEN, GEORGE	84,036	DOUGLAS, JANA	52,368
AMBRIDGE, ROGER	73,920	DRADER, CATHY E.	77,721
ANDERSON, CLARA	96,870	DRUMMOND, JACQUI	56,974
ANDERSON, WAYNE M.	50,055	DRUMMOND, NORMAN	97,768
ANDRIST, GARY M.	131,913	DUBRAY, BRADLEY H.	56,331
ANSELL, FRANCOIS	56,176	DUPUIS, ROBERT	51,079
ARMSTRONG, RALPH I.	55,497	DUVAL, COLLEEN M.	107,715
ARNDT, HOWARD	92,388	EATON, STUART	71,379
ARSENAULT, MAURICE W.	122,712	ECKER, ROXANNE M.	50,072
ASHTON, KENNETH W.	86,411	EDMISON, DONALD	53,076
AYOTTE, ROLAND V.	57,169	EGELAND, JEFF V.	118,213
BACHINSKI, TERRY JOHN	73,920	ELAWAD, YASIR	76,488
BALZER, LOWELL	91,962	ELDER, DOUGLAS	104,366
BARBER, COLIN R.	84,036	ELDER, ROBERT D.	58,451
BARSI, GERRY C.	58,494	ELL, LARRY	76,858
BATA, STEVE	66,450	ERMEL, RON	67,964
BATEMAN, ALLEN D.	79,814	FERGUSON, SHELLY	67,582
BATEMAN, ALLEN W.	74,633	FERRIS, DOUG	62,822
BELANEY, TANYANN	57,923	FIDDLER, KEN	50,243
BELANGER, GARTH	101,532	FISKE, GERALD R.	62,960
BELLAMY, RAYMOND G.	82,036	FORGIE, LEANNE	92,388
BENS, CALVIN	50,092	FORSYTH, DAVID	57,457
BERGSTROM, WADE K.	61,382	FOSSUM, ROBERT	51,115
BERNSTEIN, ALFRED G.	101,532	FRANCIS, IVAN	84,036
BLONDEAU, LAURIE D.	63,764	FREELAND, CHAD	56,907
BLONKE, CALVIN	79,466	FRIESEN, BRAD	68,425
BLYTHE, DONNA E.	56,295	FUENTES, JUAN L.	69,294
BOIRE, LISA	134,568	GACKLE, DONALD	63,288
BOOTH, WARREN L.	70,924	GALLAGHER, THOMAS	73,920
BOTKIN, H. JUNE	66,763	GARDNER, FRED R.	65,740
BOYLE, MAUREEN	106,397	GARTNER, MONICA U.	65,951
BREZINSKY, ROBERT	64,222	GEIB, LEROY M.	58,800
BRIERLEY, LLOYD E.	85,458	GELOWICZ, ERNIE D.	58,619
BROWN, GORDON H.	50,557	GELOWICZ, RHONDA	63,348
BROWN, HERB T.	51,203	GENDALL, LEONARD	92,388
BROWN, MARIANNA	52,206	GILCHRIST, IAN G.	99,449
BRUVOLD, MERVYN	56,184	GIROUX, JASON M.	76,697
BRYANTON, DAVE S.	101,532	GODFREY, TODD	101,532
BUCKOSKI, MARTHA E.	55,141	GORSKI, HEATHER	59,346
BUCSIS, BARRY	53,931	GOURLIE, CATHERINE	63,560
BUECHLER, JILL M.	56,469	GRAY, DARREN	55,690
BUSH, DONALD R.	55,405	GROSSMAN, JENNIFER	63,371
BUZASH, GLENN E.	57,289	HADLAND, MYRON	50,570
CAMPBELL, ANTHONY	53,351	HAGEL, THOMAS	63,296
CATTELL, LYLE	51,835	HALL, JACQUELINE D.	56,800
CAVERS, SHELDON	59,792	HALLETT, RAY F.	56,461
CHAMBERLAIN, DENNIS G.	50,826	HALVORSON, CAROL	92,999
CHASSE, BRYAN	61,000	HAMILTON, KENT	99,321
CHITTENDEN, NEYSA	51,115	HAMRE, BARRY	109,502
CHURCH, COLE M.	58,146	HANDFORD, LESLIE A.	85,361
CLARKE, ROBERT G.	79,814	HARE, LESLIE F.	50,946
COOMBS, KEITH D.	73,920	HARRISON, HARVEY	83,761
CROSS, SHANNON JANE	55,552	HEGEL, KENNETH E.	86,327
CULLEN, CINDY	69,854	HEPTING, HEATHER	54,444
CWYNAR, DOUG	62,643	HERBERT, DAVID G.	52,748
DASH, DALE	51,962	HILL, DANIEL	58,079
DAY, BARRY A.	64,770	HILL, MERVIN	56,965
DEAN, JEFFERY D.	93,727	HIPFNER, RONALD	82,538
DECK, GLENN	97,276	HOOPER, WAYNE	59,873
DEDMAN, RONALD G.	201,360	HOPKIN, STUART	51,001
DEMASSI, MICHAEL J.	68,270	HORSMAN, DEBBIE L.	50,463
DESPINS, GLEN	73,920	HUBER, HELEN	116,046
DESPINS, WENDY P.	68,781	HUSAK, WAYNE N.	52,748
DIELSCHNIEDER, BARRY R.	58,410	IONESCU, JOAN	70,831
DIXON, DOUG J.	52,032	IRONSTAR, CARMEN	62,315
		ISBISTER, ROBERT A.	111,612
		IVEY, GERALD N.	64,246
		JACKSON, BRUCE	58,684
		JACOBS, LARRY	58,266
		JANZEN, KENNETH D.	62,720
		JATTANSINGH, DARLA D.	65,907
		JOHNSON, BEVERLY DIANE	75,949
		JOHNSON, BLAINE J.	53,982
		JONES, DALE	56,012
		KACHUR, DANA	69,646

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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Accommodation Services (GS02)

Program Delivery and Client Services

CAFETERIA BOARD\$ 50,000

Goods and Services

Minister's Travel

D'AUTREMONT, DANIEL\$ 737
TELL, HON. CHRISTINE 3,297

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.\$ 994,790
101094353 SASKATCHEWAN LTD. 167,324
1323897 ALBERTA LIMITED..... 64,740
1572880 ONTARIO LTD. 187,994
330906 ALBERTA LTD. 143,659
590577 SASKATCHEWAN LTD. 267,497
592791 SASKATCHEWAN LTD. 57,629
610829 SASKATCHEWAN LTD. 52,500
625706 SASKATCHEWAN LTD. 349,559
628079 SASKATCHEWAN LTD. 223,112
ACCESS COMMUNICATIONS
CO-OPERATIVE LTD. 300,000
ACME ENVIRONMENTAL SERVICES
INC. 215,737
ACTION OFFICE INTERIORS..... 180,499
ADA ARCHITECTURE INC. 200,051
AECOM CANADA LTD. 99,231
ALL-BRITE ELECTRIC CO. LTD. 165,643
ALLIANCE ENERGY LTD. 1,177,244
AODBT ARCHITECTURE INTERIOR
DESIGN 114,755
APPERLEY ELECTRIC LTD. 108,965
ASL PAVING LTD. 165,115
ASSOCIATED ASBESTOS ABATEMENT
LTD. 89,896
ATLAS VAN LINES CANADA LTD. 68,213
AVANTI OFFICE PRODUCTS..... 273,574
BANADYGA ELDRED MITCHELL
PARTNERSHIP..... 51,977
BATTLEFORDS & DISTRICT
CO-OPERATIVES LTD. 116,814
BEAVER RIVER COMMUNITY FUTURES
DEVELOPMENT CORPORATION 170,048
BENNETT DUNLOP FORD 86,871
BETCHAR HOLDINGS LTD. 1,080,935
BLACK & MCDONALD LIMITED 789,835
BLUE WATER ENTERPRISES 83,608
BMO PURCHASE CARDS-GOVERNMENT
SERVICES 6,420,501
BRIGADIER SECURITY SYSTEMS
(2000) LTD. 71,334

BROADCAST PLACE PROPERTIES
INC. 62,444
BROWNLEE BEATON KREKE 87,076
BUCKWOLD PROPERTIES..... 705,626
BUNZL CANADA INC. 107,152
C & E MECHANICAL INC. 73,516
C & F INSTALLATIONS COMPANY
(1984) LTD. 153,066
C & S BUILDERS LTD. 244,402
C. M. CONSTRUCTION MANAGEMENT
LTD. 353,029
CANADA POST CORPORATION 4,223,083
CAPITAL FORD LINCOLN INC. 92,988
CAPITAL PONTIAC,BUICK,
CADILLAC,GMC. LTD. 133,421
CARDINAL CONSTRUCTION CO. LTD. 1,720,367
CARLYLE, TOWN OF 65,210
CARMONT CONSTRUCTION LTD. 3,535,787
CCD WESTERN LIMITED..... 252,955
CCR CONSTRUCTION LTD. 164,094
CHIP REIT NO. 19 OPERATIONS
LIMITED PARTNERSHIP..... 498,096
CHRISTIE MECHANICAL LIMITED 138,168
CIRCA OFFICE INTERIORS LTD. 54,491
CITE DESIGN..... 60,014
CITY CENTRE MALL 129,670
CLARK ROOFING (1964) LTD. 380,364
CLEARWATER VENTURES INC. 139,770
COAST PAPER DIVISION OF
PAPERLINX CANADA LTD. 338,870
COLLIERS MCCLOCKLIN REAL
ESTATE CORP. 813,201
COLLOYD INC. 373,345
COMMISSIONAIRES SASKATCHEWAN 2,336,298
CONEXUS PLAZA 1,202,995
CONSOLIDATED REAL ESTATE
SERVICES INC. 1,365,085
CORPORATE EXPRESS 51,162
COUNTRY WIDE MOVING & STORAGE..... 61,000
CREATIVE WOOD INTERIORS LTD. 53,321
CRESTVIEW CHRYSLER DODGE JEEP 268,968
CRESTVIEW ROOFING LTD. 776,696
CROWN INVESTMENTS CORPORATION
OF SASKATCHEWAN 53,400
CUMBERLAND REGIONAL COLLEGE..... 52,291
DE LINT & EDWARDS ARCHITECTS 97,713
DERRICK PLAZA 135,855
DMA APPLIED CONTROLS LTD. 593,880
DOMCO CONSTRUCTION INC. 442,316
DOMINION CONSTRUCTION CO. INC. 1,174,304
DOMO GASOLINE CORPORATION
LTD. 154,930
DROBOT MANAGEMENT LTD. 141,404
DUNDEE REALTY MANAGEMENT
CORP. 3,954,595
DUNMAC GENERAL CONTRACTORS
LTD. 140,804
EAGLE CREEK MOTOR PRODUCTS
LTD. 129,670
ECKL FLOORING LTD. 117,534
EDWARDS EDWARDS MCEWEN
ARCHITECTS..... 204,908
EECOL ELECTRIC CORP. 342,315
ELEVATOR SYSTEMS PROFESSIONALS
INC. 84,929
ERWIN'S MOVING & DELIVERY LTD. 52,936
FAS GAS OIL LTD. 993,097
FASTTRACK MANAGEMENT GROUP
LTD. 1,662,618
FASTTRACK MANAGEMENT GROUP
LTD. & ARCON SERVICES LTD. 688,554
FB PROPERTIES LTD. 1,635,524
FEDERATED CO-OPERATIVES LIMITED ... 4,130,528
FIGLEY CONSULTING ASSOCIATES
LTD. 86,314
FLIGHT SAFETY INTERNATIONAL 237,002

FLYNN CANADA LTD.	341,961	MCNAIR BUSINESS DEVELOPMENT INC.	67,780
FORTIS PROPERTIES CORPORATION.....	1,488,787	MECHANICAL DESIGN GROUP.....	155,793
FORTRESS PROPERTIES INC.	96,061	MERCURY ASSOCIATES, INC.	95,085
FOUNTAIN TIRE	75,427	MID WEST EFFICIENCY HEATING PLUMBING COOLING LTD.	86,845
FRONTIER BUILDERS.....	894,681	MIDLAND LOAN SERVICES INC.	116,046
G & C ASPHALT LTD.	353,718	MINERS CONSTRUCTION CO. LTD.	76,000
GABRIEL CONSTRUCTION LTD.	3,352,408	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,122,030
GAS PLUS SKMN INC.	51,115	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,202,414
GE CAPITAL SECURITY	190,546	MOORE ARCHITECTURE CONSULTING GROUP LTD.	60,083
GENE'S REALTY PARTNERSHIP	60,220	MOOSE JAW, CITY OF	231,339
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	75,892	NAGY HOLDINGS LTD.	175,320
GLASS MANOR.....	1,541,788	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,180,861
GOODYEAR CANADA INC.	907,552	NICHOLS INTERIORS LTD.	108,975
GRANDWEST ENTERPRISES INC.	102,746	NIGHTINGALE CORP.	83,798
GUS'S AUTOMOTIVE SERVICE	106,937	NOR-MALL DEVELOPMENTS INC.	230,786
H & H HOLDINGS.....	75,984	NORTH BATTLEFORD, CITY OF	304,093
H.V.A.C. SALES (1997) LTD.	269,944	NORTHWAY JANITORIAL SERVICES LTD.	214,064
HARVARD PROPERTY MANAGEMENT INC.	68,252	NOTABLE MECHANICAL LTD.	74,031
HBI BRENNAN BUSINESS INTERIORS INC.	82,911	OBALLA ENTERPRISES LTD.	1,623,805
HDA ENGINEERING LTD.	72,067	OK TIRE & AUTO SERVICE	61,885
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,502,393	OTIS CANADA INC.	156,124
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,725	OUTLOOK, TOWN OF	113,506
HUDSON BAY, TOWN OF	179,751	OVERHEAD DOOR OF PRINCE ALBERT LTD.	67,364
HUNDSETH LINE CONSTRUCTION CORP.	282,146	OXFORD REALTY GROUP.....	139,011
HUSKY OIL LTD.	710,099	P3 ARCHITECTURE PARTNERSHIP	183,337
IBM CANADA LTD.	220,528	PARK STREET PROPERTIES	216,811
ICR PROPERTY MANAGEMENT	297,666	PARKWAY OFFICE HOLDINGS CORP.	445,865
IMPERIAL OIL	2,975,075	PATTISON MGM ARCHITECTURAL SERVICES LTD.	432,250
IMPERIAL PARKING CANADA CORP.	154,362	PATUANAK GAS BAR.....	59,812
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	1,132,871	PCL CONSTRUCTION MANAGEMENT INC.	1,911,447
INNOVATION PLACE	2,731,132	PEAK MECHANICAL LTD.	84,402
J. S. DEVELOPERS LTD.	63,507	PERFECT CHOICE AUTO INC.	57,097
J.C. KENYON ENGINEERING INC.	66,619	PETRO-CANADA.....	1,294,722
JAY'S GROUP OF COMPANIES	218,665	PITNEY BOWES OF CANADA LTD.	82,332
JOE FLEGEL CONSULTING LTD.	79,071	PITNEY WORKS.....	2,774,082
JOHNSON CONTROLS LTD.	95,409	PITNEYWORKS PREPAID	942,487
JORDAN ASBESTOS REMOVAL LTD.	131,768	PLAZA PARKADE.....	82,620
K & K CONSTRUCTION.....	326,659	PRAIRIE CENTRE CREDIT UNION	94,222
KAP'S CONSTRUCTION LTD.	276,462	PRAIRIE CONTROLS LTD.	50,708
KEN KLEIN'S ELECTRIC LTD.	53,007	PRAKASH CONSULTING LTD.	86,297
KEN WILSON ARCHITECT LTD.	125,027	PRINCE ALBERT, CITY OF	415,272
KIM CONSTRUCTORS LTD.	2,629,822	PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	62,770
KOMAX ENTERPRISES INC.	416,727	PRO CERTIFIED AUTO SERVICE.....	130,588
KONE INC.	130,843	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	164,411
KPMG LLP.....	50,832	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	126,970
KRESS ELECTRIC LTD.	511,003	PULORATOR COURIER LTD.	312,916
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	96,419	QUOREX CONSTRUCTION LTD.	1,310,746
LAKESIDE PROPERTIES CORP.	497,834	R.L. CUSHING MILLWORK CO. LTD.	478,975
LAMB'S DOOR SERVICE LTD.	69,082	RATNER REALTY PROPERTIES INC.	896,705
LESMEISTER CONSTRUCTION 97 LTD.	987,348	RAY'S MOVING & STORAGE CO. LTD.	136,283
LESMEISTER HOLDINGS INC.	75,285	RB II PROPERTIES INC.	839,056
LITE-WAY ELECTRIC LTD.	60,549	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	297,036
LLOYD PROPERTIES LTD.	315,567	REGAL FLOORING LTD.	141,081
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	80,297	REGINA & DISTRICT FOOD BANK INC.	68,342
LM MECHANICAL	130,083	REGINA, CITY OF	721,410
LORAAS DISPOSAL SERVICES LTD.	168,434	RITENBURG & ASSOCIATES LTD.	80,798
MACPHERSON ENGINEERING INC.	126,225	RIVER NORTH CONSTRUCTION ' 86' LTD.	71,486
MACRO PROPERTIES	227,569	RIVERSIDE DODGE CHRYSLER JEEP	60,183
MAGNA ELECTRIC CORPORATION	96,539		
MARATHON CONSTRUCTION (SASK) LTD.	458,919		
MARATHON HOLDINGS LTD.	498,873		
MARATHON MECHANICAL (1993) INC.	708,632		
MARSH CANADA LIMITED.....	1,350,068		
MBL CUSTOM CONTRACTING.....	102,539		
MCKEE MOVING (TISDALE) LTD.	64,180		

RJ ENGLAND CONSULTING	
PROFESSIONAL ENGINEER LTD.	104,421
RL MILLER CONTRACTING LTD.	73,663
RNF VENTURES LTD.	494,496
ROCOM MANAGEMENT LTD.	238,183
RON'S PLUMBING & HEATING	
(1980) LTD.	199,997
ROSE DELTA - WHOLESALE	116,227
ROUND TABLE MANAGEMENT LTD.	201,203
ROYAL BANK OF CANADA	113,546
S & U HOMES	2,850,506
SARGENT'S AUTO ELECTRIC LTD.	132,430
SARGENT'S AUTO SERVICE LTD.	438,461
SASKATCHEWAN GOVERNMENT	
INSURANCE	6,440,753
SASKATCHEWAN LIQUOR & GAMING	
AUTHORITY	342,667
SASKATOON, CITY OF	1,987,968
SASKCON REPAIR SERVICES LTD.	474,472
SASKENERGY INCORPORATED	7,000,265
SASKPOWER CORPORATION	7,590,631
SASKTEL	11,731,456
SAUNDERS EVANS PLOSKER	
WOTHERSPOON ARCHITECTS INC.	52,207
SCOTT'S GENERAL STORE	87,202
SECURTEK MONITORING SOLUTIONS	
INC.	204,275
SEMHAR CLEANING LTD.	64,045
SERVICEMASTER CLEAN	69,822
SHELL CANADA PRODUCTS	1,532,089
SIMONSON ELECTRIC LTD.	155,550
SITE MANAGEMENT SERVICES	
REGINA INC.	704,553
SN ENGINEERING INC.	73,924
SNC-LAVALIN PROFAC INC.	1,157,398
SPEEDY GLASS	97,117
STANDARD AERO LTD.	135,425
STANTEC ARCHITECTURE LTD.	69,009
STANTEC CONSULTING LTD.	290,082
SUPREME BASICS	178,486
SWIFT CURRENT, CITY OF	226,746
SWIFT PLUMBING & HEATING LTD.	201,953
SYNAPTIX COMMUNICATIONS INC.	145,723
T & T REALTY LTD.	531,588
T. REX DISCOVERY CENTRE	62,075
TECH ELECTRIC LTD.	147,403
THE OWNERS: CONDOMINIUM	
CORPORATION NO. 101100609	340,262
THERMO PLUS COATINGS LTD.	333,581
THORPE BROTHERS LTD.	1,625,500
THYSSENKRUPP ELEVATOR	517,303
TR PETROLEUM LTD.	217,782
UNISOURCE CANADA INC.	80,273
UNIVERSITY OF REGINA	86,739
VAUGHAN'S/QUEEN CITY MOVING &	
STORAGE	52,183
VECTOR CONSTRUCTION LTD.	230,485
VIPOND INC.	134,327
W. GALBRAITH FARMS LTD.	62,172
WALTER'S INDUSTRIAL MECHANICAL	
LTD.	77,042
WASCANA CENTRE AUTHORITY	68,446
WEBER CONSTRUCTION LTD.	697,195
WEST CENTRAL DEVELOPMENTS	
LTD.	91,386
WESTERN DODGE CHRYSLER JEEP	77,379
WEYBURN MALL LTD.	343,733
WHEATON CHEVROLET HUMMER INC.	61,060
WHITEROCK 2220 COLLEGE REGINA	
INC.	189,309
WILLMS ENGINEERING LTD.	86,518
WOLFE GROUP INVESTMENTS LTD.	1,398,118
WR TRUST	1,117,380
YELLOW QUILL HOLDINGS INC.	369,584
YORK ELECTRIC LTD.	50,825
YORKTON DODGE	83,905

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER.....	\$	(127,973)
INFORMATION & PRIVACY		
COMMISSIONER		(89,377)
LEGISLATIVE ASSEMBLY OFFICE		(664,250)
MINISTER OF FINANCE-MINISTRY OF		
ADVANCED EDUCATION,		
EMPLOYMENT & LABOUR		(7,394,431)
MINISTER OF FINANCE-MINISTRY OF		
AGRICULTURE		(5,076,148)
MINISTER OF FINANCE-MINISTRY OF		
CORRECTIONS, PUBLIC SAFETY &		
POLICING		(17,809,007)
MINISTER OF FINANCE-MINISTRY OF		
EDUCATION		(10,509,562)
MINISTER OF FINANCE-MINISTRY OF		
ENERGY & RESOURCES		(3,817,846)
MINISTER OF FINANCE-MINISTRY OF		
ENVIRONMENT		(12,141,844)
MINISTER OF FINANCE-MINISTRY OF		
EXECUTIVE COUNCIL		(1,475,597)
MINISTER OF FINANCE-MINISTRY OF		
FINANCE		(4,171,139)
MINISTER OF FINANCE-MINISTRY OF		
FIRST NATIONS & METIS		
RELATIONS		(1,038,568)
MINISTER OF FINANCE-MINISTRY OF		
GOVERNMENT SERVICES		(5,503,753)
MINISTER OF FINANCE-MINISTRY OF		
HEALTH		(20,791,651)
MINISTER OF FINANCE-MINISTRY OF		
HIGHWAYS & INFRASTRUCTURE		(17,726,178)
MINISTER OF FINANCE-MINISTRY OF		
INFORMATION TECHNOLOGY		
OFFICE		(4,593,072)
MINISTER OF FINANCE-MINISTRY OF		
INTERGOVERNMENTAL AFFAIRS		(335,719)
MINISTER OF FINANCE-MINISTRY OF		
JUSTICE & ATTORNEY GENERAL		(16,777,743)
MINISTER OF FINANCE-MINISTRY OF		
MUNICIPAL AFFAIRS		(1,306,530)
MINISTER OF FINANCE-MINISTRY OF		
SOCIAL SERVICES		(21,852,223)
MINISTER OF FINANCE-MINISTRY OF		
TOURISM, PARKS, CULTURE &		
SPORT		(7,627,129)
MINISTER OF FINANCE-OFFICE OF THE		
PROVINCIAL SECRETARY		(1,263,292)
MINISTER OF FINANCE-PUBLIC SERVICE		
COMMISSION		(3,449,890)
OMBUDSMAN		(264,482)

Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides planning and policy development and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.

Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as health system emergency management services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns,

residents, and faculty members through the College of Medicine, University of Saskatchewan.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Provincial Infrastructure Projects (Subvote HE05)

Objective

To provide funding for replacement and construction of provincially-owned health infrastructure.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan

Health

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	1,726	.....	.....	220	.....	.....	.....	1,946
Central Services.....	4,329	.....	4	3,622	.....	.....	.....	7,955
Accommodation Services.....	.....	.....	.....	5,123	105	.....	.....	5,228
Subvote Total	6,099	.....	4	8,965	105	.....	.....	15,173
Provincial Health Services (HE04)								
Canadian Blood Services.....	.....	.....	52,122	.....	.....	.....	.....	52,122
Provincial Targeted Programs and Services.....	.....	.....	60,398	9,858	.....	90	.....	70,346
Provincial Laboratory.....	10,015	.....	.....	7,100	.....	1	.....	17,116
Health Research.....	.....	.....	6,296	.....	.....	.....	.....	6,296
Health Quality Council.....	.....	.....	5,567	.....	.....	.....	.....	5,567
Immunizations.....	.....	.....	644	14,691	.....	.....	.....	15,335
Saskatchewan Health Information Network.....	.....	.....	44,990	.....	.....	.....	.....	44,990
Provincial Programs Support.....	8,559	.....	7	8,555	.....	.....	.....	17,121
Subvote Total	18,574	.....	170,024	40,204	.....	91	.....	228,893
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.....	.....	.....	5,764	.....	.....	.....	.....	5,764
- Cypress Regional Health Authority.....	.....	.....	79,544	.....	.....	.....	.....	79,544
- Five Hills Regional Health Authority.....	.....	.....	112,447	.....	.....	.....	.....	112,447
- Heartland Regional Health Authority.....	.....	.....	53,239	.....	.....	.....	.....	53,239
- Keewatin Yatthe Regional Health Authority.....	.....	.....	21,696	.....	.....	.....	.....	21,696
- Kelsey Trail Regional Health Authority.....	.....	.....	71,745	.....	.....	.....	.....	71,745
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	20,886	.....	.....	.....	.....	20,886
- Prairie North Regional Health Authority.....	.....	.....	141,801	.....	.....	.....	.....	141,801
- Prince Albert Parkland Regional Health Authority.....	.....	.....	131,424	.....	.....	.....	.....	131,424
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	685,925	.....	.....	.....	.....	685,925
- Saskatoon Regional Health Authority.....	.....	.....	751,634	.....	.....	.....	.....	751,634
- Sun Country Regional Health Authority.....	.....	.....	80,399	.....	.....	.....	.....	80,399
- Sunrise Regional Health Authority.....	.....	.....	154,921	.....	.....	.....	.....	154,921
Regional Targeted Programs and Services.....	1	.....	149,638	9,333	.....	.....	.....	158,972
Saskatchewan Cancer Agency.....	.....	.....	99,122	.....	.....	.....	.....	99,122
Facilities - Capital Transfers.....	.....	45,248	.....	.....	.....	.....	.....	45,248
Equipment - Capital Transfers.....	.....	20,128	.....	.....	.....	.....	.....	20,128
Regional Programs Support.....	12,398	.....	110	3,337	.....	.....	.....	15,845
Subvote Total	12,399	65,376	2,560,295	12,670	.....	.....	.....	2,650,740
Early Childhood Development (HE10)								
	.....	.....	10,438	.....	.....	.....	.....	10,438
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service.....	.....	.....	410,705	2	.....	12	.....	410,719
Medical Services - Non-Fee-for-Service.....	.....	.....	94,469	2	.....	672	.....	95,143
Medical Education System.....	40,326	40,326
Chiropractic Services.....	10,087	10,087

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Optometric Services.....			5,315					5,315
Dental Services.....			2,148					2,148
Out-of-Province.....			116,729					116,729
Medical Services Program Support.....	3,488		10	820		3		4,321
Subvote Total	3,488		679,789	824		687		684,788
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan.....			283,143					283,143
Saskatchewan Aids to Independent Living.....			32,814	399				33,213
Supplementary Health Program.....			17,950					17,950
Family Health Benefits.....			4,448					4,448
Multi-Provincial Human Immunodeficiency Virus Assistance.....			332					332
Benefit Plans Program Support.....	3,353			301				3,654
Subvote Total	3,353		338,687	700				342,740
Provincial Infrastructure Projects (HE05)								
Amortization of Capital Assets (HE11)								
Machinery and Equipment.....					550			550
Office and Information Technology.....					909			909
Land, Buildings and Improvements.....								
Subvote Total					1,459			1,459
Total	\$ 43,913	\$ 65,376	\$ 3,759,237	\$ 63,363	\$ 1,564	\$ 778	\$	3,934,231

(1) Includes communication expense of \$2,048 and travel expense of \$923.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AGOPSOWICZ, KRISTIN	\$ 57,775	CLARK, LAUREL	62,180
AGOPSOWICZ, RILEY D.	55,718	CLARKE, SARINA L.	66,775
ANDERSON, ROBERT R.	68,191	CLAUDE, BRIAN	68,191
ANDERSON, ROSEANN J.	101,532	COFFEY, CHRISTOPHER	93,831
ANDREWS, CINDY	86,274	COFFIN, NICOLETTE	101,364
ANTONISHYN, NICK A.	121,747	COLEMAN, KENT	104,736
APABLAZA, JAIME E.	61,477	COLIN, JENNY	68,757
ARDELAN, SCOTT	58,605	COLLUM, JOANN	89,328
ASH, TINA M.	66,231	CONGLY, HUYNH	84,094
AST, DEAN	118,663	COOK, EARL NORMAN	95,699
AST, JEFF	59,848	COONEY, CAREY	88,428
ATKINSON, SONIA	58,785	COOPER, PATRICK	78,498
AU, PATRICK	73,110	COTE, MELISSA	72,306
BACALSO, CHRISTINA	52,176	COUCILL, JAMES D.	207,352
BACHTIAR, T. MACHDUM	81,045	COVEY, JUNE	57,084
BAILEY, PHILLIP DR.	100,665	CRAIG, ERNEST L.	95,720
BAKER, MARGARET J.	111,612	CRAWFORD, KERI	69,334
BAKER, SHERRY L.	62,007	CRIPPS, SANDRA	106,381
BALDWIN, ROXANNE	66,607	CROZIER, NICOLE	73,350
BANGURA, HELEN L.	85,383	DAKU, M. DAWN	75,989
BARTEL, DIETMAR	99,156	DALKE, MARIA	61,377
BEAN, JAE	68,889	DANSEREAU, KAREN R.	64,140
BECK, JOHANNE M.	52,387	DAVIDSON, CONSTANCE	77,543
BECK, PATRICIA A.	69,161	DAVIS, H. LORNE	106,586
BEHL, PERRY W.	101,532	DEICS, GLENN	90,361
BELLEGARDE, CRYSTAL	58,687	DENOMIE, TAMI M.	86,881
BELLEGARDE, JEAN	66,699	DIETRICH, LISA	73,675
BENNETT, TARA	80,180	DIGNESS, RAQUEL	58,572
BILLAN, LORNA J.	52,386	DIGNEY DAVIS, LORA LYNN	116,052
BIRCH, DUANE	72,261	DONNELLY, LAUREN	150,432
BITHER, YASHU	81,060	DOWNEY, WINANNE	60,511
BJOLA, CARRIE	91,944	DRAUDE, MITCHELL DEAN	81,368
BJORGAN, TRACY	60,088	DYKSTRA, ELAINE M.	70,829
BLACK, LAUREN	82,953	EBERLE, ROXANE A.	54,796
BLACKMORE, TERRY	80,829	EGGERTSON, ERIC A.	66,514
BLYTH, SHIRLEY	57,601	EICHHORST, JEFFREY C.	99,658
BODANI, BHOOMAN	61,021	ENGLAND, MARTA S.	82,319
BOGDANE, MARIE A.	54,444	ENNIS, CORY	71,963
BOSGOED, ANNE M.	65,959	EPP, RONALD	83,627
BRANDT, KENNETH A.	94,088	ERNST, JACQUELINE	50,234
BRANDT, KERRI L.	53,893	ETTER, MICHELE	94,605
BRIDGE, MICHELLE E.	73,096	EVERT, LORI	63,860
BROWN, CHERYL	63,869	FAIRBURN, SUSANNAH L.	79,079
BROWN, JENNA	53,997	FAVREAU, DONALD A.	60,984
BROWN, LINDA J.	53,464	FERRE, SOPHIE	54,828
BRYCE, PAMELA M.	71,093	FIISSEL, MITSI B.	56,830
BURNETT, SEAN	67,206	FIRNESZ, ROBERT F.	122,712
BURNS, SUSAN	65,253	FISCHER, LEANNE	77,732
BURTON, BETTY J.	101,532	FISHER, DUNCAN J.	190,023
BUSHELL, ARLENE	65,626	FLORIZONE, DAN J.	230,640
CAIRNS, MICHELE E.	83,809	FOWLER, DAVID K.	80,099
CAMBRIDGE, PAT	80,736	FREI, DEREK ANDREW	60,975
CARRIERE, ROGER	135,828	FRIEDRICH, GWENDOLYN	94,813
CASWELL, DEBORAH L.	80,335	FRIGON, LORETTA M.	53,332
CELIS, ALONSO	118,349	FURKERT, RAMONA	65,018
CESSELLI, BERRY	62,195	GABEL, MICHAELA ANN	75,332
CHAMPAGNE, ANNE P.	100,396	GANSHORN, TARA	63,941
CHENG, XU	60,942	GARDNER, NEIL R.	135,828
CHESSIE, KELLY	59,097	GAZELEY HERR, LANA F.	59,925
CHEVALIER, ANNE-MARIE	65,916	GEBHARDT, SHIRLEY J.	59,808
CHIBI, DONNA M.	51,115	GIESINGER, NICHOLAS	109,596
CHIDDENTON, TYLER	55,954	GOALEN, SEAN	75,193
CHIPEUR, CHARLENE	89,304	GOOD, NATALIE	80,829
CHRISTENSEN, STEPHEN	83,809	GOOSSENS, MARK	82,260
CHURKO, ANDREW	85,290	GOUGH, ROY D.	68,191
CHYPISKA, LORRAINE	79,710	GRAD, DENISE	83,372
		GRAF, CAROL	64,927
		GREEN, JENNIFER	78,076
		GREENBERG, LOUISE	177,753
		GREIF, MARIA C.	68,546
		GROB, LESLIE	101,250
		GRUDE, ERIKA	64,138
		GUDMUNDSON, TERRY A.	89,841
		HAMILTON, CAROLYN J.	56,352
		HAMILTON, DAWN M.	55,713
		HAMMOND, DEBORAH E.	68,001

HANDFORD, KATHLEEN F.	80,877	MACHIN, MORLEY LEONARD.....	101,532
HARVEY, KARI L.	134,898	MACLEAN, NANCY	71,252
HAVERVOLD, BRADLEY	118,774	MAG-ATAS, RENATO C.	63,847
HAWKEY, JANICE B.	60,868	MAGNUSSON, DONNA L.	122,712
HAWRYLUK, SARA	59,235	MAGUIRE, KAREN S.	53,892
HEINRICH, BETTY A.	68,562	MAKRIS, EFFIE	69,244
HENDRICKS, W. MAX.....	150,432	MALINOWSKI, HEATHER D.	53,684
HERBERT, DONNA J.	90,465	MANN, GREGORY T.	79,367
HERBERT, GARTH K.	120,618	MANN, SHEILA	58,994
HERRIOT, LAURA	64,565	MANN, VALERIE.....	132,069
HICOCK, ALEXIS	54,836	MARTIN, DAWN.....	67,383
HILL, KAREN	63,676	MARTIN, PERRY	93,408
HOFFERT, JACQUELINE H.	93,321	MARTIN, TYSON	60,754
HOLLIDAY, GAYE L.	92,390	MATCHETT, GARNET P.	95,083
HOPKIN, KEITH CLARENCE.....	63,298	MCCALLUM, JOHN	83,809
HORSMAN, GREGORY B.	293,112	MCCARTHY, JEREMY R.	58,617
HOVE, SHERRY J.	65,650	MCDONALD, RYAN R.	102,041
HUANG, YU-PING CATHY	61,330	MCILMOYL, JAMES HARRY	117,672
HUDEY, BRENDA	68,620	MCINTOSH, DIANNE MARIE	54,420
HURLBURT, TRACY A.	62,682	MCKAY, DARCY	70,816
HUTCHINGS, ROBERT.....	50,439	MCKEE, BRUCE	83,809
HUTCHISON HUNTER, LORI A.	92,388	MCKENZIE, DOUGLAS B.	81,046
HUYGHEBAERT, JACK	116,052	MCKINNON, MOIRA	291,864
JACKIW, LUKE	65,520	MCLEOD, DARLENE D.	71,073
JACKSON, JESSICA	57,043	MCRAE, SHEENA.....	81,096
JACOBS, DANIEL H.	75,500	MCRORIE, MAE.....	61,826
JAMESON, BRENDA L.	122,712	MELNYK, MELINDA.....	52,528
JANE, GAYE P.	61,330	MESSER-LEPAGE, JACQUELINE	110,454
JAROCK, LINDA M.	55,020	MIHIAL, MICHELE	69,599
JOHNSON, BRIAN L.	73,480	MILLER, BRIAN D.	63,660
JORDAN, DEBORAH A.	135,828	MILLER, DARLENE M.	83,921
JUNEK, DENISE M. R.	93,453	MILLER, SHERRY A.	96,648
KACZMAR, JILL.....	66,396	MOCK, KIM GORDON	102,864
KARDASH, COLLEEN V.	54,609	MOEN, RICHARD G.	93,529
KARPINSKI, LOU	81,576	MOLNAR, BRENT	65,946
KASPERSKI, DAN	70,684	MORAN MCQUINN, MARGARET	122,712
KENDEL, EILEEN E.	70,829	MORIARTY, KAREN	54,444
KENNEDY, GEORGE E.	76,495	MOWBRAY, JOHN K.	82,694
KILARSKI, RICHARD H.	110,880	MOYER, TAMARA D.	55,702
KIRBY, INGRID.....	67,421	MURRAY, HEATHER.....	68,962
KIRKPATRICK, ADRIENNE B.	54,444	MUSHANSKI, LINDA M.	73,151
KITZUL, ROSANNE	79,175	MYRES, EARL JAMES	111,327
KLEIN, COLLEEN M.	52,740	NAGLE, EVELYN L.	86,161
KLUGER, JOSEPH H.	83,821	NEGRAEFF, E. DIANE	52,279
KNAUS, RON.....	120,519	NEUDORF, CHRISTINA M.	81,487
KORCHINSKI, LISA D.	56,574	NEUFELD, LEANNE M.	78,608
KOWAL, MARY ELLEN	61,113	NG, PHYLLIS	65,963
KOWULA, LORRIE L.	54,444	NICHOL, JAMES L.	88,051
KRATZIG, KIMBERLY K.	102,218	NICHOLSON, LESLIE.....	60,394
KUNTZ, ARLENE.....	87,262	NIEMINEN, NICOLE	59,781
LAIRD, R. ALLAN	71,929	NIEVIADOMY, CRYSTAL	62,980
LANE, GINNY L.	78,082	NORDICK, CAROL M.	62,599
LANE, ROBERT O.	84,847	NUNWEILER, ANGELA	75,203
LANGEN, JENNIFER.....	76,495	O'BRYNE, PATRICK L.	101,237
LARSON, JUDY M.	51,732	O'REILLY, AUDREY	74,753
LATURNAS, ANDREA M.	100,396	OBARIANYK, ARLENE C. A.	79,539
LEECH, PAUL E.	91,686	OLENIUS, KAREN J.	75,994
LEGIEN, CARY B.	51,274	PAPP, RANDY	67,436
LEHOTAY, DENIS	121,236	PARKER, VERN H.	76,495
LENIUK, LOIS.....	50,417	PATEL, DEVENDRA C.	66,798
LEPAGE, JOYCE M.	78,393	PATTERSON, EUNICE.....	92,399
LESKUN, MANJU	60,848	PAUL, CAROL A.	68,475
LEVETT, PAUL	165,564	PETERS, SHERRY A.	61,332
LIGGETT, JASON.....	82,555	PETERSON, KATHLEEN SUSAN	89,418
LIPINSKI, BRADLEY J.	68,258	PETRIE, JOAN.....	83,805
LIVESEY, JOHN F.	78,216	PETTY, JAMIE K.	83,813
LIVINGSTONE, C. PATRICIA A.	108,300	PIDSKALNY, FAITH.....	57,442
LIVINGSTONE, SCOTT.....	134,010	PILLER, LISA Y.	80,829
LOBB, NICOLE	53,716	PLAYFORD, KEALEE	56,837
LOCKIE, LISA	50,880	POIRIER, NICOLLE NAOMI	66,784
LOWE, JEANNETTE	120,777	POLLOCK, PATRICIA.....	60,532
LUTI, MIKE O.	68,517	PRATT, JEFF	75,102
LYONS, SHARON	54,978	PROKOP, CANDICE J.	52,467
LYONS, SUSAN E.	66,798	PROKOPETZ, KAREN J.	92,388
MACARTHUR, C. ALLAN.....	86,438	PUTZ, JAMES K.	82,902
MACAULAY, TIM J.	99,451	PLYLE, JOSEPH E.	88,816

QUICK, VALERIE R.	66,798
RADFELDER, FRANCES E.	51,489
RAE, JENNIFER KATHERINE	63,536
RASALI, DRONA	83,814
REAY, KATHLEEN	51,578
REECE, DAVID A.	68,513
REIN, LEANNE	86,793
RESTAU, LINDA	108,005
ROBERT, JO-ANN L.	76,879
ROBINSON, BERNADETTE M.	52,525
ROBINSON, CATHERINE	58,349
ROETTGER, JOE ROMAN	86,705
ROGERS, ALADAR L.	56,420
ROGOSCHEWSKY, PATRICK P.	75,236
ROSS, RHONDA G.	78,908
ROTH, ROXANNE	64,966
ROUSSEAU, PAULINE M.	135,828
ROUSSEAU, NADINE	70,500
RUBIN, GREG E.	60,724
RUSSELL, BRENDA A.	113,630
SAKHIZAI, DASTAGEER	65,882
SALAZAR, SHAYLENE M.	90,887
SAMOILA, KIM	73,922
SCHAEFER, KAYLL R.	61,084
SCHAFTARI, LYNNDA	55,920
SCHAUENBERG, JENNIFER D.	59,345
SCHERLE, KAREN A.	68,754
SCHIERLING, HAZEL	55,615
SCHMEKEL, TRACI L.	77,596
SCHMIDT, CINDY JOANNE	62,671
SCHMIDT, JENNIFER	65,783
SCHULTZ, JUNE I.	111,612
SCHUSTER, FAY E.	101,532
SCHWEITZER, ELAINE R.	74,876
SCOBIE, KELLY H.	116,052
SEABERLY, CAROL	78,310
SEELEY, CHRIS	80,847
SESULA, JAMES B.	83,578
SHAHAB, SAQIB	173,247
SHANKS, M. NAOMI	68,366
SHCHYSCHUK, LORELIE	62,644
SIER, EDWARD L.	83,809
SKALICKY-SOULIERE, DAWN M.	93,508
SMITH, CARA D.	76,416
SMITH, CAROLYNN M.	63,287
SMITH, DAVID W.	101,532
SMITH, DONALD E.	68,686
SMITH-WINDSOR, MORLEY GRENVILLE	194,799
SOLIE, WAYNE C.	51,115
SONG, YA-HONG	75,725
SPELIE, KENNETH A.	71,294
ST. DENNIS, LORI	111,108
STANG, MARY ROSE	76,512
STATLER, KIM	54,778
STONEHAM, W. HEATHER	63,907
STRELIEFF, MARNEE KAE	62,464
STRUGARI, DEBBIE M.	79,428
THIRY, DOROTHY R.	66,579
THOMAS, DEBRA	63,742
THOMAS, RITA J.	61,446
THOMPSON, GAIL	84,392
TIPPE, MERVIN	70,509
TOFFAN, SUNITA	81,242
TOMPKINS, TANYA L.	69,650
TRIMP, RICK	135,828
TSANG, PATRICIA	68,326
TUCHSCHERER, ROSALIE M.	92,386
TUCKER, M. DIANE	82,117
TUNSTEAD, DARRELL	80,829
TURENNE, CHRISTINE Y.	64,290
TYMINSKI, BEVERLY D.	52,401
ULRICH, DEBRA HELEN	84,036
UNDERWOOD, CHRISTINE	68,088
VOSSEN, ELAINE	61,845
WAGNER, ANDREA	86,748
WANG, XIAOLI LILY	58,555

WARAWA, TED	135,213
WARREN, DOROTHEA ROSE A.	111,612
WEBB, STUART A.	84,395
WEIMAN, LAURIE	83,821
WHITE, JENNIFER LYNN	76,422
WILKIE, JOHN	88,248
WILLERTH, KATHY	107,562
WILSON, KEVIN B.	135,828
WITT, SHARON B.	60,454
WOLOSHYN, CLARENCE R.	101,532
WOOD, ALISON A.	51,243
WOOD, BRIAN	65,606
WOODCOCK, JANICE	60,772
WOODS, FLORENCE	67,012
WRIGHT, JENNIFER	65,236
WYATT, MARK A.	112,353
YASINOWSKI, SHARON M.	75,716
YEE, SUSAN	79,623
ZBITNEW, M. CELESTE	54,444
ZHANG, BONING	57,504
ZIMMER, KAREN	100,527
ZUBKOW, SHIRLEY	54,372

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	\$	44,393
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	\$	52,111,746
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Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH		
SASKATCHEWAN INC.	\$	81,627
AIDS SASKATOON		86,390
ALZHEIMER SOCIETY OF		
SASKATCHEWAN		51,653
AVENUE COMMUNITY CENTRE FOR		
GENDER & SEXUAL DIVERSITY		
INC.		136,049
BACKLIN'S AMBULANCE SERVICE		181,653
BLAINE LAKE AMBULANCE CARE		93,014
BOARD OF EDUCATION OF THE		
SASKATOON SCHOOL DIVISION		
NO. 13 OF SASKATCHEWAN		75,922
CANADIAN AGENCY FOR DRUGS &		
TECHNOLOGIES IN HEALTH		292,031
CANADIAN INSTITUTE FOR HEALTH		
INFORMATION		695,402
CANADIAN MENTAL HEALTH		
ASSOCIATION		237,060
CANORA AMBULANCE CARE (1996)		
LTD.		218,068
CATHOLIC HEALTH ASSOCIATION OF		
SASKATCHEWAN		82,948
COLLEGE OF PHYSICIANS &		
SURGEONS OF SASK.		85,063

CYPRESS REGIONAL HEALTH AUTHORITY	710,615
DUCK MOUNTAIN AMBULANCE CARE LTD.	148,077
EAST CENTRAL EMERGENCY MEDICAL SERVICES	322,696
FIVE HILLS REGIONAL HEALTH AUTHORITY	329,132
HEARTLAND REGIONAL HEALTH AUTHORITY	811,196
HUMBOLDT AMBULANCE SERVICE (1992).....	119,828
HUTCH AMBULANCE SERVICE LTD.	193,748
J.T. AMBULANCE SERVICE INC.	134,057
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	210,577
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	353,291
KELVINGTON AMBULANCE CARE LTD.	136,803
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	60,585
M.D. AMBULANCE CARE LTD.	367,972
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	625,083
MARSHALL'S AMBULANCE CARE LTD.	108,126
MEDSTAR VENTURES NORTH-EAST EMS	274,246
MELFORT AMBULANCE CARE 1999 LTD.	169,963
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,948,902
METIS NATION OF SASKATCHEWAN	120,000
MIDWAY AMBULANCE CARE LTD.	84,128
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	345,146
NOVA SCOTIA MINISTER OF FINANCE	217,155
PARKLAND AMBULANCE CARE LTD.	314,630
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	61,222
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	818,137
PREECEVILLE AMBULANCE CARE (1998) LTD.	155,720
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	681,247
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	60,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,598,532
REGINA TREATY/STATUS INDIAN SERVICES INC.	55,105
REGINA, CITY OF	293,348
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	8,061,608
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS	90,000
SASKATCHEWAN CANCER AGENCY	165,833
SASKATCHEWAN GOVERNMENT INSURANCE	96,875
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,875,000
SASKATCHEWAN HEALTH RESEARCH FOUNDATION	66,000
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	960,014
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	364,800
SASKATCHEWAN PREVENTION INSTITUTE	607,410
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	525,000
SASKATCHEWAN SCIENCE CENTRE INC.	55,000

SASKATOON REGIONAL HEALTH AUTHORITY	7,943,877
SASKATOON, CITY OF	278,216
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	220,453
SHAMROCK AMBULANCE CARE INC.	207,185
SPIRITWOOD AMBULANCE CARE (1994) LTD.	132,696
ST. JOSEPH'S HOSPITAL EMS	99,663
STRASBOURG EMERGENCY MEDICAL SERVICE	88,487
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,088,612
SUNRISE REGIONAL HEALTH AUTHORITY	1,532,588
SUPREME AMBULANCE CARE (1987) LTD.	86,035
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	393,047
TEAM SYNTEGRITY AMERICAS INC.	198,698
TISDALE AMBULANCE CARE LTD.	137,975
UNIVERSITY OF REGINA	81,254
UNIVERSITY OF SASKATCHEWAN	1,911,229
VALLEY AMBULANCE CARE LTD.	54,210
WEST WIND AVIATION LIMITED PARTNERSHIP	164,343
WESTERN CANADIAN CHILDREN'S HEART NETWORK	68,500
WPD AMBULANCE CARE #248	184,347

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 6,296,000
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Health Quality Council

HEALTH QUALITY COUNCIL	\$ 5,567,000
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Immunizations

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	\$ 53,846
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	56,453
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	146,550
SASKATOON REGIONAL HEALTH AUTHORITY	178,735

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	\$ 44,990,004
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Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	\$ 5,764,000
CYPRESS REGIONAL HEALTH AUTHORITY	\$ 79,544,441
FIVE HILLS REGIONAL HEALTH AUTHORITY	\$ 112,446,627

HEARTLAND REGIONAL HEALTH AUTHORITY	\$ 53,238,869
KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	\$ 21,696,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	\$ 71,744,579
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	\$ 20,886,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	\$ 141,801,476
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	\$ 131,424,121
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	\$ 685,925,000
SASKATOON REGIONAL HEALTH AUTHORITY	\$ 751,634,166
SUN COUNTRY REGIONAL HEALTH AUTHORITY	\$ 80,399,464
SUNRISE REGIONAL HEALTH AUTHORITY	\$ 154,921,025

Regional Targeted Programs and Services

101093537 SASKATCHEWAN LTD.	\$ 50,000
ACCREDITATION CANADA	267,290
ALL NATIONS HEALING HOSPITAL	592,000
ATHABASCA HEALTH AUTHORITY INC.	217,194
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	100,000
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNARD & DISTRICT) LTD.	103,000
CYPRESS REGIONAL HEALTH AUTHORITY	4,629,921
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	130,060
FIVE HILLS REGIONAL HEALTH AUTHORITY	6,276,150
HEARTLAND REGIONAL HEALTH AUTHORITY	4,186,350
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	199,370
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	828,961
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	4,713,971
KINISTIN FIRST NATION	139,381
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	1,273,241
MEADOW LAKE TRIBAL COUNCIL	110,000
METIS NATION OF SASKATCHEWAN	162,257
PADC MANAGEMENT CO. LTD.	522,600
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	8,751,764
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	8,527,558
PUBLIC LEGAL EDUCATION ASSOC. OF SASKATCHEWAN	60,047
RECEIVER GENERAL FOR CANADA HEALTH CANADA	63,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	35,844,568
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	13,436,000
SASKATCHEWAN CANCER AGENCY	175,000
SASKATCHEWAN COLLEGE OF MIDWIVES	147,550
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	61,000
SASKATCHEWAN HEALTH INFORMATION NETWORK	375,000

SASKATCHEWAN PREVENTION INSTITUTE	92,257
SASKATOON REGIONAL HEALTH AUTHORITY	42,334,169
SASKATOON TRIBAL COUNCIL-STC HEALTH & FAMILY SERVICES INC.	602,900
SUN COUNTRY REGIONAL HEALTH AUTHORITY	5,933,786
SUNRISE REGIONAL HEALTH AUTHORITY	12,901,697
UNIVERSITY OF SASKATCHEWAN	507,808
VICTORIA EAST MEDICAL CLINIC	3,084,553

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	\$ 99,121,998
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Facilities - Capital Transfers

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	\$ 1,150,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	300,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	16,837,000
SASKATOON REGIONAL HEALTH AUTHORITY	26,939,565

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	\$ 77,000
CYPRESS REGIONAL HEALTH AUTHORITY	671,500
FIVE HILLS REGIONAL HEALTH AUTHORITY	512,000
HEARTLAND REGIONAL HEALTH AUTHORITY	781,000
KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	210,500
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	803,500
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	218,500
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,050,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	726,500
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,424,500
SASKATCHEWAN CANCER AGENCY	3,685,000
SASKATOON REGIONAL HEALTH AUTHORITY	5,980,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	806,500
SUNRISE REGIONAL HEALTH AUTHORITY	1,181,500

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	\$ 1,545,382
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	893,627

FIVE HILLS REGIONAL HEALTH AUTHORITY	402,641
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	268,209
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	60,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,671,779
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,998,536
SASKATOON REGIONAL HEALTH AUTHORITY	1,692,923
SUNRISE REGIONAL HEALTH AUTHORITY	905,007

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE.....\$	6,380,459
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	7,973,773
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	3,347,390
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNARD & DISTRICT) LTD.	696,274
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	2,922,979
PRACTICE ENHANCEMENT PROGRAM	75,000
SASKATCHEWAN HEALTH INFORMATION NETWORK	500,000
SASKATCHEWAN MEDICAL ASSOCIATION	34,855,000
UNIVERSITY OF SASKATCHEWAN	10,641,613

Medical Education System

UNIVERSITY OF SASKATCHEWAN	\$ 37,072,145
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Dental Services

HIBC/MEDICAL SERVICES PLAN	\$ 150,000
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Out-of-Province

ALBERTA CANCER BOARD	\$ 182,325
ALBERTA HEALTH CARE INSURANCE PLAN	56,300,431
ALBERTA HEALTH SERVICES	225,432
B. C. MINISTER OF FINANCE	4,682,178
CANCER CARE MANITOBA	112,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	69,852
CYPRESS REGIONAL HEALTH AUTHORITY	895,507
FIVE HILLS REGIONAL HEALTH AUTHORITY	907,802
GOVERNMENT OF THE N.W.T.	131,386
HEALTH SCIENCES CENTRE	878,750
HEARTLAND REGIONAL HEALTH AUTHORITY	606,377
HIBC/MEDICAL SERVICES PLAN	1,633,444
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	678,423
MANITOBA HEALTH INSURANCE FUND	2,798,773

MANITOBA MINISTER OF FINANCE	7,700,107
MINISTER OF FINANCE OF ALBERTA	23,230,619
MINISTER OF FINANCE OF ONTARIO	4,440,942
NEW BRUNSWICK MINISTER OF FINANCE	132,265
NEWFOUNDLAND EXCHEQUER	96,185
NOVA SCOTIA MEDICAL SERVICES INSURANCE	71,097
NOVA SCOTIA MINISTER OF FINANCE	177,228
P.E.I. MINISTER OF FINANCE	57,059
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,861,324
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	587,506
PROVINCIAL HEALTH SERVICES AUTHORITY	470,950
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	580,566
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,722,939
SASKATCHEWAN CANCER AGENCY	159,218
SASKATOON REGIONAL HEALTH AUTHORITY	7,344,707
SUN COUNTRY REGIONAL HEALTH AUTHORITY	930,471
SUNRISE REGIONAL HEALTH AUTHORITY	3,498,593
WOMAN'S HEALTH OPTIONS LTD.	69,346

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	\$ 822,748
ANIMAS CANADA	100,800
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	412,925
CYPRESS REGIONAL HEALTH AUTHORITY	98,204
DURALINE MEDICAL PRODUCTS	664,852
EARLS PHARMACY LTD.	90,250
FIVE HILLS REGIONAL HEALTH AUTHORITY	138,338
HEWGILL'S REXALL DRUG STORE NO. 7303	95,476
INDEPENDENT LIVING INC.	93,174
J B MEDICAL	147,236
JOLLY'S VETERINARY & SURGICAL SUPPLIES	98,468
LUNG ASSOCIATION OF SASKATCHEWAN INC.	75,566
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	50,440
MEDICINE SHOPPE NO. 203	164,136
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	2,455,957
MEDTRONIC OF CANADA LTD.	126,000
NORDON MEDICAL ENTERPRISES LTD.	454,304
PRAIRIE OXYGEN LTD.	1,551,338
PROVINCIAL HOME OXYGEN INC.	2,673,322
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,160,152
REGINA SPORT GROUP	133,483
SAFEMAY PHARMACY NO. 367	56,614
SAMMONS PRESTON ROLYAN CANADA	132,559
SASKATCHEWAN ABILITIES COUNCIL	8,316,836

SASKATOON REGIONAL HEALTH AUTHORITY	462,724
SCHAAN HEALTHCARE PRODUCTS INC.	851,495
SHOPPERS DRUG MART NO. 425	54,194
ST. JOSEPH'S HOSPITAL OF ESTEVAN	70,779
ST. PAULS HOSPITAL IN PATIENT PHARMACY	598,915
SUNRISE REGIONAL HEALTH AUTHORITY	214,968
TYCO HEALTHCARE GROUP CANADA INC.	54,313
URO MEDICAL SUPPLIES LTD.	784,828
VICTORIA HOSPITAL PHARMACY	107,581
VICTORIA SQUARE DISPENSARY	71,672
VITALAIRE CANADA INC.	3,597,884
WAL-MART CANADA INC.	137,835

Supplementary Health Program

ANAMAN, DR. KOBENA A.	\$ 69,149
ARPIN, DR. KRISTIN	93,582
ART'S TAXI	54,933
AURELE'S TAXI	100,945
AVRAM, DR. DANIEL C.	65,396
BARKER, DR. MIKE P.	144,165
BATTLEFORDS DENTURE CARE	64,959
BRAKSTAD, DR. L. SHAUN	100,332
BRY'S TAXI	87,104
BUFFALO NARROWS BUS SERVICES	135,225
CDR TAXI	51,004
CHUNG, DR. YUNG S.	85,166
COURTESY AIR INC.	98,736
DESJARLAIS TAXI	93,555
DEWDNEY DRUGS (1986) LTD.	172,880
DR. E. KUTSOGIANNIS DMD PC LTD.	103,357
DRUGSTORE PHARMACY NO. 1584	57,820
EARLS PHARMACY LTD.	136,463
EAST CENTRAL EMERGENCY MEDICAL SERVICES	54,232
FALCONER, DR. ALLISON	52,540
GREEN LAKE TAXI	76,049
HUGHES, DR. J. E. F.	59,741
INDEPENDENT OPTICAL LTD.	67,562
IVAN'S TAXI	81,084
JANVIER'S TAXI	89,406
JUN, DR. SUNGHO	99,996
K. N. E. OPTICAL LTD.	55,633
KADACHUK'S TAXI	169,573
KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	293,633
KUTSOGIANNIS, DR. E.	81,653
L & D TAXI	55,115
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	140,962
M.D. AMBULANCE CARE LTD.	623,596
MACLENNAN, DR. MYLES M.	90,351
MEDI CENTER PHARMACY	73,820
MEDICAL SERVICES BRANCH	1,723,465
MEDICINE SHOPPE NO. 203	100,382
MEDSTAR VENTURES NORTH-EAST EMS	104,154
MELVA SCHMIDT'S TAXI	89,860
MOKLEBY, DR. TOR S.	88,914
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	122,072
MOOSE JAW REXALL DRUG STORE NO. 7312	153,964
MORINS TAXI	119,891
NORDON DRUGS	80,709
NORDON MEDICAL ENTERPRISES LTD.	148,904
OLSON, DR. BERNARD	57,458
PARKLAND AMBULANCE CARE LTD.	173,031

PATEL, DR. NITESH	59,613
PENKALA, DR. ROBB	89,401
PIERCE, DR. TIM M.	93,498
PIONEER VILLAGE PHARMACY INC.	115,097
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	85,828
REGAN'S TAXI	63,856
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	701,945
SAFEWAY PHARMACY #338	67,983
SAFEWAY PHARMACY #389	52,821
SAFEWAY PHARMACY NO. 395	56,525
SASKATOON REGIONAL HEALTH AUTHORITY	217,369
SHOPPERS DRUG MART NO. 403	69,099
STAPLEFORD PHARMACY	52,301
SUN COUNTRY REGIONAL HEALTH AUTHORITY	53,539
THOMAS, DR. BRAD L.	67,170
TIMBERLINE TAXI	54,995
TRANSWEST AIR	96,985
VICTORIA SQUARE DISPENSARY	87,759
WILLIAMS, DR. A. T.	56,337
WPD AMBULANCE CARE #248	78,400

Family Health Benefits

ARGUE, DR. CURTIS	\$ 61,158
AVRAM, DR. DANIEL C.	110,433
DENTAL ARTS CLINIC	58,070
DR. PARM LALLI PROF. CORP.	60,802
MEDICAL SERVICES BRANCH	964,808
ZIGLO, DR. MIKE	53,910

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 331,728
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Goods and Services

Minister's Travel

MCMORRIS, HON. DONALD G.	\$ 27,924
ROSS, LAURA B.	7,293

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	\$ 2,157,751
AERO DELIVERY	99,572
ALLIED PRINTERS & PROMOTIONS	54,690
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	160,602
APPLIED BIOSYSTEMS (CANADA) LTD.	132,498
BAZYLEWSKI, SUSAN	74,192
BECKMAN COULTER CANADA INC.	105,958
BECTON DICKINSON CANADA INC.	98,223
BIO-RAD LABORATORIES (CANADA) LTD.	115,441
BIOMERIEUX CANADA INC.	108,078
BMO PURCHASE CARDS-HEALTH	2,404,042
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,216,225
CHECKLIST PARTNERSHIP	50,000

CHROMATOGRAPHIC SPECIALTIES INC.	73,250	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	2,168,780
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	378,279	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	128,305
CURRY, PHILIP S.	63,773	SANOPI PASTEUR LIMITED	1,626,534
DAGNONE, TONY	180,978	SASKATCHEWAN ABILITIES COUNCIL	60,754
DELOITTE & TOUCHE LLP	359,306	SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	71,688
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	144,836	SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	134,925
DST HEALTH SOLUTIONS INC.	75,398	SASKATCHEWAN HEALTH INFORMATION NETWORK	4,541,417
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	75,101	SASKTEL	272,115
FISHER SCIENTIFIC COMPANY	339,292	SIEMENS HEALTHCARE DIAGNOSTICS LTD.	1,293,759
GEN-PROBE INC.	599,277	SUPREME BASICS	56,905
GERRAND RATH JOHNSON	91,741	TDS CONSULTING	76,500
GLAXOSMITHKLINE INC.	515,753	TEAM SYNTEGRITY AMERICAS INC.	157,980
GSI CANADA	50,000	TEAMWORKS CONSULTING	52,880
HBI BRENNAN BUSINESS INTERIORS INC.	100,685	TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	74,099
HEALTH CONVEYANCE INC.	199,080	UNIVERSITY HEALTH NETWORK	212,143
HEALTHWISE INCORPORATED	79,812	UNIVERSITY OF SASKATCHEWAN	76,250
HEALTHY ABORIGINAL NETWORK	52,894	VWR INTERNATIONAL CO.	141,747
HELGA HEIN COMMUNICATION/FACILITATION SERVICES	60,426	WESTERN LITHO PRINTERS LTD.	57,582
HOFFMANN-LA ROCHE LTD.	536,281	WYETH PHARMACEUTICALS	3,323,497
HORIZON COMPUTER SOLUTIONS INC.	252,444		
HOSPITALS IN-COMMON LABORATORY INC.	127,961		
IBM CANADA LTD.	172,124		
IDB BIOMEDICAL CORP. OF QUEBEC	2,921,840		
INVERNESS MEDICAL CANADA	68,983		
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	89,851		
KPMG LLP	221,880		
LAURSEN, DR. BRIAN W.	88,992		
LONESOME VIEW ENT. INC.	55,500		
MCKESSON CANADA	53,299		
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	162,118		
MERCK FROSST CANADA LTD.	2,422,984		
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	604,036		
MINISTER OF FINANCE-MINISTRY OF FINANCE	221,356		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	20,556,226		
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	264,873		
MYLAN PHARMACEUTICALS ULC/GENPHARM INC.	93,222		
NATIONAL FOOD DISTRIBUTION CENTRE	253,053		
NEXTEP CONSULTING	85,537		
NOVARTIS PHARMACEUTICALS CANADA INC.	355,176		
ORNGE PEEL LTD.	66,919		
ORTHO CLINICAL DIAGNOSTICS	103,644		
OXOID COMPANY	73,544		
PERKINELMER HEALTH SCIENCES CANADA, INC.	157,090		
PHOENIX ADVERTISING GROUP INC.	1,129,194		
PHOENIX AIRMID BIOMEDICAL CORP.	123,407		
QIAGEN INC.	182,758		
R. ANDERSON & ASSOCIATES	77,800		
RAININ INSTRUMENT LLC	56,434		
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	923,592		
RECEIVER GENERAL FOR CANADA HEALTH CANADA	54,618		

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	\$ 176,546
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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction and centrally managed services for the core business activities of the Ministry.

Program Delivery

This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

To provide for partnership project initiatives.

Program Delivery

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal infrastructure, as well as shortline railway programs.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Statutory) (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	677	.....	.....	274	.....	.....	.....	951
Central Services.....	3,830	.....	23	1,594	.....	.....	(150)	5,297
Accommodation Services.....	.....	.....	.....	11,183	.....	.....	.....	11,183
Subvote Total	4,551	.....	23	13,051	.....	.....	(150)	17,475
Strategic Municipal Infrastructure (HI15)								
Municipal Road Initiative.....	.....	20,040	.....	.....	.....	.....	.....	20,040
Municipal Roads Strategy.....	.....	15,000	.....	.....	.....	.....	.....	15,000
Municipal Bridges.....	.....	11,710	.....	.....	.....	.....	.....	11,710
Strategic Partnership Program.....	84	330	1,163	1,331	.....	.....	.....	2,908
Urban Connectors.....	147	6,116	1,019	289	.....	.....	.....	7,571
First Nations Roads Pilot Projects.....	3	4,526	.....	6	.....	.....	.....	4,535
Shortline Railway Sustainability Program.....	.....	498	.....	.....	.....	.....	.....	498
Traffic Counting.....	.....	150	.....	.....	.....	.....	.....	150
Subvote Total	234	58,370	2,182	1,626	.....	.....	.....	62,412
Operation of Transportation System (HI10)								
Winter Maintenance.....	11,001	.....	.....	15,797	.....	.....	.....	26,798
Road Safety and Traffic Guidance.....	5,105	.....	.....	21,480	.....	.....	.....	26,585
Operational Services.....	10,338	.....	1,077	9,424	.....	25	.....	20,864
Transport Compliance.....	3,531	.....	.....	1,611	.....	.....	.....	5,142
Ferry Services.....	1,960	.....	.....	1,693	.....	.....	.....	3,653
Airports.....	481	471	97	1,268	.....	.....	.....	2,317
Information Technology Services.....	.....	.....	.....	5,430	.....	.....	.....	5,430
Subvote Total	32,416	471	1,174	56,703	.....	25	.....	90,789
Preservation of Transportation System (HI04)								
Surface Preservation**.....	25,233	.....	.....	114,651	.....	108	.....	139,992
Regional Services.....	9,164	.....	219	1,278	.....	.....	.....	10,661
Subvote Total	34,397	.....	219	115,929	.....	108	.....	150,653
Transportation Policy (HI06)								
	3,206	.....	996	482	.....	.....	.....	4,684
Custom Work Activity (HI09)								
	507	.....	.....	2,774	.....	.....	.....	3,281
Machinery and Equipment (HI13)								

Amortization of Capital Assets (HI14)								
Infrastructure.....	.....	.....	.....	(14,086)	101,000	18	.....	86,932
Land, Buildings and Improvements.....	.....	.....	.....	.....	340	.....	.....	340
Machinery and Equipment.....	.....	.....	.....	.....	4,381	261	.....	4,642
Transportation Equipment.....	.....	.....	.....	.....	154	.....	.....	154

Public Accounts, 2009-10				Highways and Infrastructure					155										
Office and Information Technology.....				198				198											
Subvote Total				(14,086)		106,073		279		92,266									
Total				\$	75,311	\$	58,841	\$	4,594	\$	176,479	\$	106,073	\$	412	\$	(150)	\$	421,560
Highways and Infrastructure				\$	74,804	\$	58,841	\$	4,594	\$	173,705	\$	106,073	\$	412	\$	(150)	\$	418,279
Highways and Infrastructure - Commercial Operations																			
Custom Work Activity (HI09)				507				2,774										3,281	
Total				\$	75,311	\$	58,841	\$	4,594	\$	176,479	\$	106,073	\$	412	\$	(150)	\$	421,560

(1) Includes communication expense of \$920 and travel expense of \$9,389.

** For detail expense by highway number see page 164.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AALBERS, LARRY C.	\$ 53,965	BRIERE, ROBIN E.	66,750
ADAMS, JUDITH A.	74,976	BRODNER, ANN F.	55,206
ALABI, PATRICK DARE	73,632	BROMLEY, MARK C.	60,914
ALDULAYMI, ZAHIR H.	67,929	BRYKSA, GRANT A.	89,565
ALLAN, GREG M.	63,947	BUCKINGHAM, ALBERT L.	60,122
ALTHOUSE, BARRY L.	54,951	BURLACK, ROBERT G.	55,881
ALTWASSER, DAVID B.	92,388	BURNETT, MICHAEL F.	68,146
ANDERSON, GORDON W.	71,104	BUSHMAN, ROBERT JAMES	76,104
ANDERSON, THOMAS MARK	91,281	BUTTON, BRETT P.	54,844
ANDERSON, VICKI M.	67,667	BUTTON, JAMES G.	50,930
ANDRE, NICHOLE CHRISTINE	92,388	CAIRD, LAURA	52,237
ANDREWS, CODY J.	52,209	CAMPBELL, BERT W.	84,036
ANDREWS, LARRY J.	67,599	CAMPBELL, DAN G.	65,457
ARGUE, SCOTT C.	76,635	CARLBERG BONNET, MIRANDA	101,532
ARMSTRONG, WENDY L.	53,863	CARTER, LEONARD J.	53,682
ARTYMOWICZ, HARRY M.	67,173	CHANDLER, PAUL L. N.	56,399
ASHDOWN, MITCHEL JOHN	52,905	CHARPENTIER, RAYMOND M.	71,073
BABIUK, JAMES	67,710	CHOLODNUK, EUGENE PETER	56,504
BAHNMANN, BRIAN GORDON	51,893	CHOMETSKY, JOE A.	64,971
BAILEY, DAVID B.	55,616	CHOPTY, CAMERON J.	50,189
BAILEY, JASON	53,649	CHRISTIANSON, GREG	69,775
BAILEY, LARRY R.	66,798	CHRISTMANN, CARL B.	73,004
BAKER, DOUGLAS BRUCE	63,938	CHRISTOPHER, JAY LAVERNE	56,707
BAKER, MILTON LEROY	57,247	CHRISTOPHER, ROBIN	92,388
BALL, JENNIFER J.	64,870	CHURKO, ALLAN JOSEPH	122,712
BANDUR, MITCHELL P.	64,911	CIORTAN, NICK	50,241
BARBONDY, STEVEN JAMES	55,466	CIPYWNYK, ANDREW	104,004
BARTLEY, PHILLIP W.	84,036	CLARKE, OBERT	51,673
BATHER, LLOYD J.	64,230	COCHET, DENISE	54,354
BAZIUK, ALEXANDER F.	59,545	COLLINS, CRAIG E.	50,781
BAZIUK, WILLIAM M.	59,919	CONNOLY, ALFRED RAY	101,532
BAZUIK, THOMAS P.	57,258	COOKE, WILLIAM E.	111,612
BEAUCHESNE, CLAUDE D.	51,855	COOKSON, DARCY P.	52,388
BECKER, HUGH M.	74,344	COUPERHWAITE, ROBERT W.	53,142
BELL, DEVIN G. J.	59,628	COWELL, DURWOOD GUY	52,593
BELL, LESLIE A.	122,712	COX, REGINALD	110,310
BERGREN, L. HUGO	70,853	CRAGG, RANDAL A.	66,011
BERT, FELIX J.	63,191	CREIGHTON, M. WAYNE	76,330
BERTOLO, ROBERT G.	69,778	CULLUM, EDWARD	54,159
BESHARA, MAGDY L.	93,156	CURRIE, JOHN	57,984
BESSE, BOB E.	65,770	CURRIE, TRENT M.	56,441
BESTER, DAVID F.	62,958	CUSTER SR, HAROLD G.	56,770
BITSCHY, DALE	51,866	CYR, CURTIS G.	54,250
BLACKWELL, DAMON L.	59,769	CZERNICK, JOHN C.	72,027
BLACZCZOK, JAMIE V.	59,473	DAHLIN, RICHARD STAN	71,405
BLAISE, DONALD EUGENE	54,750	DAKU, NEIL C.	55,206
BLOMME, TERRY P.	122,712	DAVIDSON, KELVIN S.	81,557
BOCK, STEVEN R.	58,944	DAVIES, THOMAS L.	92,708
BOCZULAK, VINCENT MICHAEL	76,952	DAVIS, BLAINE P.	60,083
BODNARCHUK, TERRY WAYNE	56,102	DAVIS, LAWRENCE W.	50,531
BODNAREK, DAVID M.	54,719	DEL FRARI, DANIEL U.	62,456
BOLINGBROKE, BRIAN T.	73,632	DELOWSKI, CARL J.	56,383
BORBELY, CATHERINE L.	101,532	DEMMANS, CALVIN	59,428
BORIX, TERRY J.	59,141	DEROO, GARRY A.	57,535
BOSCH, JAMES JOSEPH	58,220	DERR, DAVID W.	69,018
BOSTOCK, BRIAN W.	62,480	DEWAN SOCHASKI, NORMAN B.	53,073
BOURASSA, ROGER M.	58,525	DICKIE, JOANNE M.	60,007
BOURGEOIS, ADRIEN A. J. B.	51,743	DIDUR, ALLEN C.	51,868
BOURINI, ABDEL-MAJID A.	51,604	DIEBEL, GARY J.	112,192
BOWDITCH, SHAUN C.	62,858	DIETZ, DARRYL CARL	54,356
BOWDITCH, STANLEY THOMAS	79,782	DIETZE, HERB	55,042
BOYKO, BRENT A.	59,025	DIGNESS, TYRELL S.	50,589
BOYKO, RYAN	77,380	DISIEWICH, GREGORY	53,448
BRASS, BLAIR M.	50,502	DOLHA, DEREK J.	66,300
BRASSARD, HERVE CALIXTE	71,313	DOLNEY, DAN G.	61,087
BRAY, EDMUND K.	85,730	DOLTER, PATRICK L.	60,913
		DONAHUE, JAY M.	57,138
		DORION, BRADLEY	50,626
		DOUGLAS, BRENT W.	59,008
		DOUGLAS, CLIFFORD	55,429
		DRESSLER, GREGORY A.	51,603
		DUECK, BENJAMIN D.	56,366
		DUFF, BOBBY M.	53,011
		DUFF, KIRK M.	60,502
		DUROCHER, RICHARD G.	68,795
		DUVALL, JOHN	71,646

DUVALL, KEVIN N.	54,383	GREINER, GARTH R.	63,500
DYCK, CHARLENE E.	54,247	GREVNA, RODNEY J.	92,056
DYCK, GERRY A.	64,740	GRIGG, JEFFREY G.	101,532
DYCK, WESLEY JOHN	60,395	GROBOWSKY, JEFF D.	52,962
EARING, TIMOTHY J.	83,006	GUILLET, RICHARD V.	51,719
EARNSHAW, DAVID DEAN	71,122	GUNDERSON, GORDON G.	80,582
EAST, RONALD C.	55,482	HADLAND, LEROY D.	56,843
ECKEL, DONNY N.	68,213	HAINES, GORDON N.	79,887
EDQUIST, ELDON E.	52,392	HAINES, RANDIE H.	65,739
EDWARDS, JOHN D.	54,591	HALEY, RODNEY	53,175
EDWARDS, WILLIAM H.	56,961	HALLDORSON, TERRY	62,931
EERING, LANA	51,319	HANNAN, LEONARD JOHN	60,133
EHRMANTRAUT, JENNIFER N.	92,025	HANSEN, DOUGLAS GUY	104,181
EISENKIRCH, MARK J.	58,181	HANSEN, GARY	52,349
ENDICOTT, BRENDON R.	53,537	HANSON, DAVE GEORGE	54,078
ENGEBREGTSON, EDWARD O.	70,018	HANSON, KELVIN MERDELL	70,072
ENGELBRECHT, LORNE W.	52,971	HANSON, MURRAY M.	65,446
ENGLISH, JOHN R.	55,768	HANSON, TOMMY T. J.	63,722
ENGLOT, BLAKE M.	59,543	HARBOR, CHERYL M.	52,891
ENS, EVANGELINE DOLLY J.	56,642	HARCOURT, KEITH J.	52,297
ERICKSON, ELMER O.	53,410	HARRICK, JOEY A.	52,127
ERICSON, GARY L.	72,090	HART, DONALD GRAHAM	62,963
EVANS, ALVIN C.	60,277	HASTINGS, JODY L.	57,579
FAHLMAN, MICHAEL B.	52,933	HAWRISH, RAY	65,219
FAUL, PERRY A.	50,966	HEAL, PETER RAYMOND	75,396
FAYANT, JESSE J.	51,074	HEGEDUS, ALLAN LESLIE	92,388
FEHR, ANDREW	68,355	HEISTAD, EDWIN C.	50,735
FEHR, JIM	54,094	HELFRICK, BRENT D.	50,517
FENIAK, BARRY F.	57,126	HELGESON, KENNETH D.	53,354
FERENCE, CHRISTOPHER G.	79,968	HERMAN, WILFRED	58,103
FILKOWSKI, STEPHEN W.	58,979	HERSCHE, ALISON M.	65,550
FINK, CHUCK R.	64,608	HESS, DONALD J.	50,125
FINLEY, TIM A.	61,632	HEUCHERT, JAY LYNN	60,269
FISCHL, DAVID C.	102,060	HEUER, CHRIS EDWARD	74,582
FISHER, MARK	54,448	HIGGS, RILEY K.	50,745
FISHER, MAXINE F.	59,808	HILDEBRAND, EDWARD E.	55,686
FLAMAN, RICHARD	111,612	HILL, ALAN W.	72,169
FLAVEL, RICKY M.	54,185	HILL, WALTER	58,515
FONTAINE, ERNIE	59,349	HILLIAR, CLARENCE H.	67,212
FONTAINE, RUPERT J.	69,011	HINTZ, RANDY	61,039
FONTAINE, VINCENT V.	65,534	HITCHENS, JAMES A.	63,823
FRAESS, GARY L.	57,029	HITCHINGS, LAURIE J.	102,114
FRANK, RICHARD L.	64,474	HOBBINS, MAURICE MATHEW	68,516
FRANKLIN, KEN B.	111,653	HOEVING, TERRY ELLEN	52,316
FRASS, LEONARD J.	90,804	HOFFMAN, ALAN R.	84,036
FRASZ, JOSEPH P.	62,797	HOLADAY, KERRY B.	73,812
FREDERICK, RANDALL L.	51,632	HOLDER, TIM A.	59,081
FREEMAN, GARRY WAYNE	51,058	HOLDERBEIN, RANDY MARLIN	50,601
FREITAG, DENNIS R.	53,114	HOLLAND, JEFFREY	83,658
FRERICH, LYLE N.	62,782	HOUSDEN, KEVIN J.	70,906
FROELICH, ALLAN R.	59,666	HOUSTON, W. GLENN	52,193
FUCHS, CHRIS R.	68,861	HOVANAK, RONNIE	68,174
GALLIVAN, BARRY ALFRED	80,533	HOWES, DARYL D.	58,656
GAO, DAWN	84,036	HOWRIE, DALE B.	57,959
GAREAU, FERNAND	75,112	HRADECKI, JASON	58,568
GARRECHT, BRUNO THOMAS	63,277	HUGG, HAROLD A.	132,351
GEE, ROBERT LYNN	88,428	HUMPHRIES, DON C.	59,182
GEIS, ROBERT J.	50,080	HUNT, PAUL DENNIS	92,388
GEL, CLIFFORD H.	51,787	HUNTER, DANIEL G.	51,211
GENERT, OWEN G.	73,335	HUSCH, ANTHONY L.	83,021
GENNUTT, PETER	55,206	HUTTON, DEL L.	57,180
GERBRANDT, RONALD R.	115,941	HUTYRA, ANDREW	84,792
GERLINSKY, JOSEPH O.	62,707	HYSTAD, MURRAY LEE	62,723
GERSTENHOFER, RUDOLF J.	69,711	INGRAM, NORMAN G.	55,102
GIBLETT, CURTIS E.	52,372	IRON, HENRY	61,657
GIBSON, CHARLES BRUCE	73,975	JACOBS, VERNON	59,747
GILKINSON, DANNY R.	68,463	JACOBSEN, KEN H.	53,459
GIRLING, BROCK M.	56,033	JACOBSON, DALLAS G.	51,684
GIRODAT, DAVID CLARENCE	51,762	JACOBSON, WES	73,073
GOERTZEN, ROBERT C.	61,429	JANZEN, BRIAN J.	83,760
GORDON, NORMAN B.	61,706	JAWORSKI, DEREK W.	65,682
GORLICK, ROCK B.	101,532	JEANCART, GERALD W.	71,981
GORST, GARRY LEO	72,630	JENKINS, RODNEY D.	66,063
GOULET, LAIRD L.	51,835	JMAEFF, DOUGLAS W.	71,107
GRAMIAK, MIKE	73,407	JOBIN, JERRY J.	59,022
GREIER, STEVEN L.	83,340	JOGI, MANOJ	81,477

JOHNSON, BRIAN G.	98,508	LAW, JOHN P.	144,873
JOHNSON, ERIC O.	55,330	LAZIC, ZVJEZDAN.	107,796
JOHNSON, KEITH E.	58,257	LEES, THOMAS G.	72,300
JOHNSON, MICHAEL K.	54,334	LEHMANN, SHAUNA J.	75,751
JOHNSON, NATHAN J.	60,008	LEIBEL, RICHARD L.	74,925
JOHNSON-KING, SHARON	80,895	LEONTOWICZ, WENDY L.	51,504
JONASSON, E. DWAYNE	53,179	LEPAGE, ROBERT LAURIER.	64,750
JONASSON, RICHARD L.	53,376	LICHACZ, WALTER JAMES	54,172
JONES, RANDY REGINALD	55,068	LINDSAY, ALAN	69,288
KALINOWSKI, DARCY L.	62,963	LINDSAY, JAMES ANTHONY	53,359
KALINOWSKI, KELLY N.	53,625	LINE, DOUGLAS E.	82,224
KALMAKOFF, CHRISTOPHER T.	67,280	LITZENBERGER, ROBIN T.	68,478
KALYAR, IFTEKHAR ALI	85,701	LIU, ANDREW G.	101,532
KARAKACHUK, MAUREEN F.	66,257	LIU, ZHAOBIN Z.	72,858
KARCHA, WAYNE N.	68,139	LOEWEN, GRANT G.	54,726
KARPA, GARRY T.	72,602	LORAAS, DEAN	51,210
KAUFMANN, STACY D.	58,248	LOWENBERGER, ED H.	56,572
KAWULA, KATHERINE	53,937	LUDWIG, JASON S.	84,036
KEALEY, TIM S.	122,154	LUNGAL, RICHARD P.	75,569
KELLY, DOUGLAS R.	101,532	LUPICHUK, KIM G.	55,010
KELTS, SHELIZA S.	59,168	LUTZ, STEVEN R.	52,365
KENDALL, GARY W.	54,816	LUZNY, PAUL A.	52,428
KENNON, MICKEY E.	52,365	LYTLE, DAVID HOWARD	64,059
KENT, SUKHDIP.	111,612	MACFIE, ELSTON H.	53,611
KERELUK, JAMES L.	69,240	MACKIE, SCOTT C.	57,701
KERPAN, BARRY W.	52,040	MAGUIRE, DAVID MICHAEL	58,337
KEW, KIRBY D.	63,604	MAKOWSKY, MICHAEL	111,612
KIEFER, DARREN J.	57,014	MALLORY, MICHAEL	63,698
KING, GORDON L.	122,712	MANN, WAYNE E.	89,838
KINNEE, WESLEY JAMES	57,664	MARCIA, KIM	67,892
KISH, RALPH G.	51,120	MARJERISON, BRENT L.	106,767
KISH, ROBERT.	80,080	MARTIN, LINDEN N.	61,062
KISH, TRENT S.	63,710	MARTINKA, JENNIFER	57,429
KISZKA, RICK LLOYD	53,309	MARTODAM, FRANK E.	54,918
KITZAN, ROBERT D. J.	56,433	MASSEY, ALLEN	56,618
KLATT, BARRY E.	78,625	MATHIESON, STEWART DOUGLAS	52,935
KLEIN, EVAN A.	53,807	MATLOCK, TERRY W.	87,183
KLIMOCKHO, DENNIS PETER	92,388	MATT, CHARLES	65,386
KNACKSTEDT, LAURENCE H.	54,475	MATT, THOMAS T.	93,640
KNITTIG, LAMONT A.	75,721	MATTHEWS, LORI J.	91,896
KNOPF, EDWARD W.	81,517	MATTHIES, WALTER R.	55,154
KNORR, GERALD P.	64,214	MAY, TERRY L. G.	62,264
KOEBERLIN, MARCUS	58,601	MCFADDEN, NORMAN M.	66,278
KOELLMEL, CAL	58,240	MCGERRIGLE, PAT	73,331
KOHLRUSS, KAREN S.	50,952	MCGILLIVARY, STAN M.	66,258
KONCZ, JOSEPH K.	57,473	MCGONIGAL, DAVID F.	68,536
KOOLEN, DENNIS M.	58,816	MCKENZIE, EWEN B.	80,768
KORPAN, TRENT	60,955	MCKENZIE, FLOYD	52,321
KOSTIC, BOJANA	59,643	MCKENZIE, LES V.	56,979
KOTYLAK, KEN	53,108	MCLEOD, BLAKE S.	55,212
KRAHN, ROBERT J.	53,388	MCLEOD, GEORGE	64,894
KRESS, SHEILA M.	56,737	MCNABB, RAY R.	51,325
KRESTIANSON, BUD E.	58,097	MCNIE, DONALD LARRY	58,306
KREUTZER, KEVIN K.	57,096	MCSWEEN, JEFFREY P.	80,762
KREUTZER, KIM K.	54,508	MEACHEM, JAMES D.	75,572
KREUTZER, SCOTT C.	84,036	MEAKIN, KIM JAMES	69,261
KRIENKE, ROCKLEN S.	65,824	MEDLOSKI, KEN	57,849
KULCHER, DOUG M.	52,500	MEED, JOHN E.	78,514
KUNTZ, DARREN L.	57,175	MEHRER, BYRON K.	52,052
KURYSH, JEFF O.	58,705	MEIER, CARL C. R.	58,458
KUSALIK, JEFF S.	53,005	MEIER, KEVIN P.	54,100
KUSZNER, SHAWN C.	50,482	MEINERT, GEOFF T.	59,805
KWON, DAVID Q.	76,476	MELNYCHUK, GRANT M.	91,821
LAFOND, BRIAN W.	66,223	MELNYCHUK, JANET LYNNE	65,809
LALIBERTE, KEVIN	60,327	MERCREDI, MORVAN M.	55,849
LAMOTTE, JASON V.	56,022	MESSER, WAYDE M.	52,671
LANDELL, ANDREA J.	79,155	MICHAYLUK, KEN N.	73,570
LANDRIE, MINNIE BARBARA	55,556	MICHNIK, KEN JAMES	84,456
LANDRY, MIKE J. P.	61,890	MIKITUK, MURRAY D.	58,677
LANG, GEORGE GREGORY	92,388	MILLS, GLENN L.	72,621
LAPCHUK, DAVID	52,113	MILLS, TYLER A.	54,377
LARIVIERE, VALMORE	58,316	MINTER, DELBERT L.	59,438
LARSEN, GERALD N.	57,539	MISPONAS, ANTOINE A.	51,732
LARSON, KENNETH D.	55,377	MISPONAS, MELVIN R.	51,771
LAU, TONY MING YEE	61,716	MOBERLY, KEN G. A.	56,280
LAVALLEE, EDWARD J.	61,689	MOCK, LARRY D.	66,750

MOLNAR, DAVID V.	70,386	PETE, LARRY G.	58,122
MOLSBERRY, DENNIS	50,721	PETERSON, ALLAN J.	62,623
MOLSBERRY, THOMAS E.	55,162	PETERSON, WENDELL R.	92,900
MOORE, BRIAN E.	53,562	PETHICK, THOMAS W.	52,181
MOORE, MIKE	60,935	PICHE, HECTOR GERRY	66,550
MORIN, GLEN	62,882	PICHE, RENE V.	57,936
MORRIS, RONALD BURT	59,316	PIKALUK, RONALD S.	76,476
MORRISON, BRUCE F.	76,189	PILON, RAYMOND	52,104
MORRISSETTE, GILBERT R.	59,186	PIPER, CARL E.	75,107
MORSON, TYSON E.	68,781	PIPER, LYNETTE	66,423
MOYNHAM, JOHN J.	70,681	POITRAS, DENBY B.	53,150
MRYGLOD, DAVE	59,012	POLLOCK, HARLAND V.	63,155
MUENCH, RODNEY D.	74,574	PRESCESKY, HEATHER	66,126
MUHR, MARLA M.	59,643	PRESTLEY, RICHARD S.	53,390
MUNRO, DAVID	66,499	PROCYSHYN, KEN C.	52,671
MUNROE, JAYME S.	53,961	PROKOPCHUK, RANDALL V.	83,449
MYERS, LEONARD A.	70,018	PROPP, BARRY K.	57,279
NABE, JACK	57,744	PROUDFOOT, ROBERT J.	65,606
NADIGER, RONALD N.	64,591	PRYCHAK, KARRY	54,424
NAKONECHNY, MURRAY	57,362	PRYTULA, RICHARD A.	52,594
NATOMAGAN, ARNOLD	70,000	RACHAR, PAUL R.	92,388
NATOMAGAN, LAWRENCE J.	57,590	RAPITTA, JEFF J.	52,632
NEIS, DOUGLAS W.	101,532	RAYNER, KERRY B.	65,156
NELSON, DEAN W.	55,636	READ, CONRAD D.	77,019
NELSON, JEFF W.	74,583	REISS, LANCE E.	72,797
NELSON-JONES, MARISSA	65,925	REMPEL, BRUCE G.	90,426
NEUDORF, DELBERT E.	62,924	REMPEL, GERALD I.	51,859
NEUFELD, CORAL L.	50,178	RETZLAFF, HAROLD B.	92,388
NEUFELD, DAVID J.	54,289	RICHARDS, RODNEY J.	84,036
NEUMAN, ADOLF JOHN	54,848	RICHARDSON, NEIL	92,388
NEWTON, ROBERT G.	52,254	RICHE, ROBIN N.	60,967
NEWTON, ROGER E.	56,465	RIEGER, ESTATE OF COLIN MICHAEL	56,614
NICOLAY, BRADLEY W.	51,764	RITHALER, DAVID	64,479
NIKOTA, KAILEE A.	54,264	RITTHALER, P. KIM	60,369
NINNIE, THOMAS	51,620	RITTHALER, SUSANNE J.	55,362
NORMAN, BRIAN B.	64,022	RIVARD, WAYNE T.	58,223
NORMAN, DAVID RAY	65,609	RIVETT, GLEN J.	71,221
NOSEK, JAMES V.	52,890	ROBERTS, GARRETT L.	61,208
NOVAK, GLENN	98,340	ROBERTS, TREVOR	58,380
NYBERG, EDWARD ERIK	63,476	ROBINSON, JACKIE N.	66,703
O'HARE, PETER G.	55,073	ROBINSON, REG W.	55,740
O'HARE, SHELLEY M.	66,546	RODYCH, OREST B.	57,036
O'NEILL, ANNETTE L.	54,081	ROGOSCHEWSKY, GREGORY J.	57,068
O'NEILL, NORMAN O.	55,771	ROSENAU, BEVERLEY A.	67,545
OBLEMAN, RYAN D.	57,302	ROSS, BARRY A.	53,989
OFF, RONALD L.	93,048	ROSS, DOUGLAS ALLEN	92,388
OGLE, TRAVIS W.	54,835	ROSS, THOMAS G.	84,036
OLAIN, DALE M.	62,288	ROSVOLD, MAX L.	83,286
OLSEN, JANIS S.	50,242	ROSVOLD, STEVEN	70,675
OLSZEWSKI, WARREN D.	63,725	ROY, GEORGE C.	56,529
OMAN, WESLEY G.	58,952	RUF, JAMES C.	52,120
ORB, BRENT	85,272	RUF, SHELDON L.	70,098
ORSAK, TODD J.	59,254	RUZESKY, ANDREW R.	59,870
OTTMANN, MERLON ROSS	63,441	SAFRONETZ, JOSH	107,511
PACHOLKA, WILLIAM J. P.	111,612	SANDHERR, RICHARD H.	61,701
PALKO, CORY E.	56,169	SANDWICK, DOUG OWEN	59,234
PALMER, DANIEL G.	61,677	SANSON, DERRICK	56,010
PANESAR, HARPREET	60,408	SARIC, GORAN	92,989
PARK, HENRY C.	63,143	SATHER, LANDIS CRAIG	53,039
PASSMORE, ROBYN	68,379	SAVARD, KEVIN	61,504
PATTISON, GLEN A.	69,220	SAWKA, BRIAN H.	50,925
PAULSON, TRAVIS J.	57,121	SAYERS, JOSH V. H.	57,865
PEACOCK, BRYAN	101,532	SAYERS, RICHARD H.	65,297
PEARSON, KEVIN C.	72,591	SCHAFER, ALLAN E.	73,093
PEARSON, LESTER W.	80,577	SCHAFER, LARRY WAYNE	64,030
PEDERSEN, BARRY L.	60,331	SCHARFENBERG, JEFF W.	52,889
PEDERSEN, BLAIR R.	62,217	SCHELL, EDMUND J.	57,181
PEDERSEN, GERALD O.	66,767	SCHILLE, EDWIN E.	71,826
PEDERSEN, KATHERINE C.	57,807	SCHINDELKA, SHEILA	68,130
PEDLAR, MICHAEL J.	57,751	SCHLICHEMEYER, DUANE R.	55,133
PELLETIER, JOSEPH MICHAEL	57,970	SCHMIDT, ALOIS JOHN	83,321
PELLY, ANDREW Z.	53,178	SCHMIDT, DAWN M.	72,027
PENNY, ROBERT	50,154	SCHMIDT, TERRY D.	148,161
PEPPLER, TERRY R.	54,196	SCHNEIDER, DARREN KEITH	52,834
PERIH, BRIAN M.	67,390	SCHWARTZ, ROBERT B.	59,478
PERSON, HARLEY W.	56,083	SCHWINGENSCHLOEGL, PAUL J.	57,896

SCOTT, JENNIE M. A.	57,627	TRENAMAN, WILLIAM J.	60,381
SEGALL DE VELEZ, LAYNA K.	69,867	TRUDEL, COLIN R.	65,055
SEGBERG, TERRY E.	57,038	TUCHSCHERER, BRENDAN	73,500
SEIFERT, GEANO T.	52,919	TURCHYN, ALEC T.	53,417
SEIME, SANDRA P.	65,917	TURCHYN, VICTOR W.	58,933
SELBY, EVERETT J.	54,244	TURCOTTE, DWAYNE A.	51,530
SEMCHUK, ROSANN P.	108,384	TYSHYNSKI, ROMAN P.	75,390
SEMCZYSHYN, PENELOPE K.	59,643	UVERY, JOHN J.	50,131
SENCCHUK, RICHARD M.	55,148	VAN BUSKIRK, CRAIG D.	65,282
SHANKS, KATHLEEN M.	60,737	VIRAVONG, SOUKSANH	53,576
SHEREMATA, ALLAN J.	68,717	VOGT, NEIL A.	50,906
SHEWCHUK, MARK	53,368	VOLLET, DON	52,588
SHORTHOUSE, KEVIN W.	52,382	VOTH, BRYAN S.	65,337
SIGNAROWSKI, BARRY JOHN	58,593	WADDELL, JIM THOMAS	58,300
SILVERNAGLE, LARRY EDWARD	53,342	WADHAM, DENNIS W.	55,779
SIMPKINS, SCOTT K.	54,660	WAGAR, BLAIR RONALD	91,662
SINCLAIR, LYLE A.	78,602	WAGNER, MICHAEL TODD	51,428
SIWY, YOSEF A.	57,981	WAGNER, ROBERT D.	62,390
SKAVLEBO, GORDON R.	53,622	WAKABAYASHI, DOUGLAS	97,980
SKELTON, MONTE S.	57,520	WALDBAUER, GARY B.	51,730
SKILNICK, FRANK G.	101,532	WALDBAUER, KELLY D.	52,947
SKORETZ, ZANE W.	55,262	WALDNER, RHIANNON	58,586
SKULMOSKI, JOHN EDMUND	57,590	WALLINGTON, ANTHONY C.	53,204
SLATER, SHELLY	60,724	WALLIS, MICHAEL R.	51,719
SMITH, DAVID CHARLES	78,327	WANDLER, RICHARD A.	56,969
SMITH, IAN	52,645	WARNECKE, KIRSTEN	72,042
SMITH, KENNETH A.	71,268	WARRENER, STUART SIDNEY	84,036
SMITH, LESLIE C.	63,169	WATSON, BLAIR J.	85,163
SOLOMKO, DAVID M.	61,232	WATSON, TARA M.	61,916
SOLTYS, RALPH B.	53,342	WELLS, LEE C.	59,635
SPAK, EDWARD JOHN	64,166	WENET, DENNIS P.	55,216
SPARKS, CHRIS N.	55,376	WENGEL, KIM L.	59,385
SPICER, GERALD ROBERT	59,114	WERMINSKY, DAN E.	55,531
SPRINGETT, GUY W.	61,658	WEST, KENNETH W.	53,324
SPURGEON, MARK R.	60,494	WHITFORD, KURT E.	54,597
STACEY, WILLIAM E.	55,028	WHITNEY, KYLE R.	52,441
STAMATINOS, GEORGE	154,796	WHITTLETON, MURRAY H.	53,653
STANGER, JEFFREY A.	79,146	WIBERG, KEN G.	52,177
STAPLETON, JOHN H. WAYNE	53,000	WICK, CARL A.	55,746
STEARNS, DAVID K.	102,587	WILCHOWY, ALAN M.	69,091
STECIUUK, CARL H.	54,351	WILLIS, FREDERICK RORY	73,632
STECIUUK, TONY W.	68,416	WILLOUGHBY, DARRYL WAYNE	54,053
STEFANIUK, FRANK MICHAEL	51,019	WILLS, GREG M.	53,785
STEINLEY, LOEL B.	56,349	WITTIG, GREGORY LLOYD	58,387
STEWART, ELGAN A.	84,036	WOITAS, LOUANNE G.	50,373
STOBBS, PHILIP J.	69,890	WOODWARD, GERALD L.	63,099
STOBBS, TED J.	136,110	WOODWARD, LLOYD ELWIN	50,974
STOREY, TERRANCE A.	69,378	WOSMINITY, KEN P.	50,277
STRAF, BRENT T.	57,967	WOSMINITY, KORRY K.	51,518
STRYKIWSKY, TONI M.	51,686	WRIGHT, MAUREEN W.	53,185
STULBERG, CAROLYN	53,512	WU, XIANGYOU	64,576
SZAROSZ, GERALD J.	51,518	WYATT, JON J.	101,532
TARGERSON, CECIL C.	79,219	WYATT, THOMAS HARRY	58,460
TAYLOR, GLEN W.	58,459	YAGELNESKY, LAVERN A.	53,000
TERNES, BRENT R.	57,175	YAKIMOSKI, GLEN P.	68,976
THEISE, BRIAN DAVID	77,676	YANKOW, PETER	53,822
THIELE, COLLEEN L.	83,010	YASINOWSKI, OREST DAVID	61,511
THOMAS, BARRY L.	79,702	YATCYSHYN, CURTIS S.	51,360
THOMPSON, DONALD A.	64,491	YEA, HOWARD	111,612
THUE, BRENT W.	62,265	YELLE, OMER ANTHONY	53,199
TIMM, DANNY C.	67,952	YOUNG, LARRY J.	92,848
TIMM, KEN	58,855	ZACHARIAS, ERNEST	60,590
TIMM, MICHAEL R.	64,164	ZILKIE, DAVID DARREL	77,783
TINKER, DOMINIC J.	70,325	ZSOMBOR, EDGAR D.	101,532
TIPPE, WILLIAM W.	58,385	ZULAK, MURRAY V.	92,384
TOFTE, BARB L.	93,396		
TOOTHILL, LEONARD J.	52,280		
TOPPING, MARY ANN	50,926		
TORGUNRUD, LESLIE V.	56,788		
TOTH, GERARD A.	51,332		
TOURNIER, KEN R.	54,535		
TOUTSAINT, DANNY S.	73,143		
TOWRISS, SHELDON C.	63,622		
TOY, GARY A.	53,000		
TRAYHORNE, VICTOR H.	52,742		
TRENAMAN, JOHN B.	63,375		
		<i>Allowances for Members with Additional Duties</i>	
		ELHARD, WAYNE \$	7,280
		REITER, JAMES P.	37,173

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Strategic Municipal Infrastructure (HI15)

Municipal Road Initiative

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 20,040,000
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Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 15,000,000
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Municipal Bridges

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 11,710,000
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Strategic Partnership Program

LEROY, TOWN OF	\$ 413,720
R.M. OF ANTLER NO. 61	73,000
R.M. OF LAIRD NO. 404	310,000
REGINA, CITY OF	499,215
SEDLEY, VILLAGE OF	139,017

Urban Connectors

BATTLEFORD, TOWN OF	\$ 252,395
HUMBOLDT, CITY OF	762,991
LLOYDMINSTER, CITY OF	1,637,834
MEADOW LAKE, CITY OF	879,969
MELFORT, CITY OF	589,574
MOOSOMIN, TOWN OF	141,020
REGINA, CITY OF	1,632,837
SASKATOON, CITY OF	721,036
SWIFT CURRENT, CITY OF	260,000
TISDALE, TOWN OF	83,867
WEYBURN, CITY OF	126,318

First Nations Roads Pilot Projects

ONION LAKE CREE NATION	\$ 2,293,235
R.M. OF CANWOOD NO. 494	50,000
R.M. OF SPIRITWOOD NO. 496	2,182,753

Shortline Railway Sustainability Program

CARLTON TRAIL RAILWAY CO.	\$ 52,976
GREAT WESTERN RAILWAY	238,468
RED COAT ROAD & RAIL LTD.	55,290

Traffic Counting

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 150,000
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Operation of Transportation System (HI10)

Operational Services

COUNCIL OF DEPUTY MINISTERS RESPONSIBLE FOR TRANSP. & HWY.	\$ 64,665
UNIVERSITY OF SASKATCHEWAN	1,005,000

Airports

ESTEVAN, CITY OF	\$ 113,172
MOOSE JAW, CITY OF	121,164
SWIFT CURRENT, CITY OF	50,000
YORKTON, CITY OF	128,779

Transportation Policy (HI06)

GLOBAL TRANSPORTATION HUB AUTHORITY	\$ 700,000
LAST MOUNTAIN RAILWAY	282,032

Goods and Services

Minister's Travel

ELHARD, WAYNE	\$ 2,770
REITER, HON. JAMES P.	21,247

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

4-D CONTRACTING LTD.	\$ 64,200
594002 ALBERTA LTD.	163,500
624091 ALBERTA LIMITED.	241,375
911 PRO INC.	64,229
AECOM CANADA LTD.	636,892
AMBERTEC LTD.	7,402,748
AMEC EARTH & ENVIRONMENTAL LTD.	92,471
ANDERSON RENTAL & PAVING LTD.	1,049,513
ANDREWS, MYRON	237,194
ARMTEC LIMITED PARTNERSHIP	132,495
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	7,687,701
ASL PAVING LTD.	736,317
ASSOCIATED ENGINEERING (SASK) LTD.	219,964
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	2,011,941
B & B ASPHALT LTD.	86,262
B. PEDERSEN TRUCKING	71,900
B.L.S. TRUCKING	76,354
B.R. CONCRETE & EXCAVATIONS LTD.	254,196
BACON HOLDINGS INC.	51,741
BASCHUK CONSTRUCTION LTD.	600,644
BATTLE RIVER ASPHALT EQUIPMENT LTD.	77,930
BF REID CONTRACTING LTD.	103,550
BIG ROCK TRUCKING LTD.	270,890
BLS ASPHALT INC.	1,365,790

BLUEWAVE ENERGY	102,264	HARD ROCK CONSTRUCTION	140,250
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	11,954,096	HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	207,412
BMTR VENTURES LTD.	79,730	HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	267,751
BOIRE TRUCKING LTD.	134,650	HERB'S LANDSCAPING & GRAVEL	112,200
BOND CUSTOM MOWING LTD.	524,317	HIGHLINE ELECTRIC P.A. LTD.	113,353
BORYSIUK CONTRACTING	67,390	HUSKY OIL LTD.	12,383,640
BOUCHARD PROJECTS LTD.	179,661	ILES ELECTRIC LTD.	62,425
BRANDT TRACTOR LTD.	158,123	IMPERIAL OIL	298,034
BRIAN LOOS CUSTOM TRUCKING LTD.	144,786	IN-LINE CONTRACTING LTD.	51,390
BROWNS LANDSCAPING & LEVELING LTD.	142,363	INDUSTRIAL SCALE LTD.	90,565
BUDDWIL ENTERPRISES LTD.	1,156,168	INFORMATION SERVICES CORPORATION	98,661
BUFFALO RIVER DENE DEVELOPMENT CORP.	50,000	INTERGRAPH CANADA LTD.	190,208
BUFFALO RIVER DENE NATION NO. 398	207,955	INTERNATIONAL ROAD DYNAMICS INC.	85,844
BUTT & TOP CONTRACTING LTD.	167,164	J & H CUSTOM MOWING	348,780
C & C INDUSTRIES	52,457	J. SCHILL TRUCKING LTD.	176,631
CANADIAN LINEN & UNIFORM SERVICE INC.	52,881	JNJ CONSTRUCTION	75,000
CANADIAN NATIONAL RAILWAY CO.	384,730	KAM-CRETE LTD.	74,825
CANADIAN PACIFIC RAILWAY CO.	342,810	KARIS CONTRACTING LTD.	241,161
CARIBOU CREEK HOLDING CO.	63,400	KAY'S CONSTRUCTION INC.	434,918
CARIBOU PUMPING INC.	72,290	KAYWAY INDUSTRIES INC.	464,548
CARLYLE CONTRACTING SERVICES LTD.	123,255	KIRSCH CONSTRUCTION 1994 LTD.	630,466
CARMACKS ENTERPRISES LTD.	719,962	KONCRETE CONSTRUCTION GROUP	1,030,700
CAT RENTAL STORE	83,027	KORPAN TRACTOR	55,752
CENTRAL ASPHALT & PAVING LTD.	192,500	KOVA ENGINEERING SASKATCHEWAN LTD.	51,274
CHARTIER'S TRUCKING LTD.	63,170	KOWAL CONSTRUCTION ALTA. LTD.	152,091
CIRCA OFFICE INTERIORS LTD.	124,376	KPMG LLP	89,875
CLEAN CUT EXPRESS	97,664	KRAMER LTD.	244,810
CLIFTON ASSOCIATES LTD.	72,752	L & G CRUSHING CORP.	1,795,015
COMMERCIAL FENCE ERECTORS LTD.	129,894	L & M WOOD PRODUCTS LIMITED PARTNERSHIP	79,551
CONAKER EQUIPMENT LTD.	57,000	LANGENBURG REDI MIX LTD.	3,326,028
CUMBERLAND RENTALS	160,000	LEASON, GERALD	96,312
CYPRESS PAVING (1976) LTD.	324,103	LEASON, LORNE	531,121
D & M KLASSEN CONTRACTING INC.	114,840	LEN'S TRUCKING LTD.	135,018
D & R CONTRACTING LTD.	1,979,767	LES COOKE & ASSOCIATES LTD.	141,300
DALE WASDEN MOWING	118,040	LITTLE ROCK ENTERPRISES INC.	67,874
DALLEN INDUSTRIES	210,935	LNB CONSTRUCTION INC.	1,261,629
DAYS INN	88,816	LONESOME PRAIRIE SAND & GRAVEL LTD.	802,482
DEIGHTON ASSOCIATES LTD.	61,300	LUTHER COLLEGE	76,492
DELOITTE & TOUCHE LLP	184,844	LUX CONSTRUCTION LTD.	717,046
DG INDUSTRIAL	315,869	M. TATLOW & SONS LTD. GRAVEL CRUSHING	375,717
DICKEN'S INVESTMENTS LTD.	67,912	MAJIC ENVIRONMENTAL LTD.	263,508
DOMO GASOLINE CORPORATION LTD.	70,953	MALENFANT ENTERPRISES LTD.	50,208
DOMTAR PULP & PAPER PRODUCTS INC.	2,859,301	MANITOBA MINISTER OF FINANCE	91,885
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	185,868	MARK'S WORK WEARHOUSE LTD.	50,845
DON WEHAGE TRUCKING LTD.	87,224	MAVERICK CONSTRUCTION	86,400
EBA ENGINEERING CONSULTANTS LTD.	153,530	MCASPHALT INDUSTRIES LTD.	5,460,449
ECON SERVICES LTD.	218,167	MCCANN EQUIPMENT	65,700
EDWARDS SCHOOL OF BUSINESS	82,990	MCINTYRE CONSTRUCTION INC.	90,391
EMS CROSCAN	60,988	MCKEEN'S TRUCKING SERVICE LTD.	230,310
ENNIS PAINT INC.	3,841,402	MCMUNN & YATES BUILDING SUPPLIES LTD.	263,247
FAULKNER CONTRACTING LTD.	237,216	MCNAIR BUSINESS DEVELOPMENT INC.	308,786
FEDERATED CO-OPERATIVES LIMITED	4,462,849	MDH ENGINEERED SOLUTIONS CORP.	235,547
FEDOROWICH CONSTRUCTION CO. LTD.	750,578	MELRON SERVICES	99,027
FER-MARC EQUIPMENT LTD.	338,225	MGM COMMUNICATIONS	76,653
FERN, RAYMOND	103,228	MILLIGAN BIO-TECH INC.	94,765
FORT DISTRIBUTORS LTD.	274,989	MINISTER OF FINANCE OF ALBERTA	90,000
G & C ASPHALT LTD.	520,195	MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION	60,161
G.W. CONSTRUCTION LTD.	146,853	MINISTER OF FINANCE-MINISTRY OF FINANCE	296,445
GEE BEE CONSTRUCTION CO. LTD.	901,468	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,056,045
GOODYEAR CANADA INC.	386,581		
GRASLEY, HAROLD	66,700		
GRAYMONT WESTERN CANADA INC.	189,796		
GUARDIAN TRAFFIC SERVICES LTD.	82,254		
H.J.R. ASPHALT PARTNERSHIP	8,067,225		
H.J.R. ASPHALT LTD.	3,700,401		
HAAS CONSTRUCTION LTD.	75,000		

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	5,035,185	RON'S CONTRACTING LTD.	203,533
MMM GROUP.....	70,500	RU-BAN CONTRACTING LTD.	272,258
MOBILE PAVING LTD.	178,458	SANDY BAY, NORTHERN VILLAGE OF	50,600
MOCON CONSTRUCTION LTD.	581,392	SASKATCHEWAN GOVERNMENT INSURANCE	756,723
MOOSE JAW REFINERY PARTNERSHIP	4,142,010	SASKATCHEWAN RESEARCH COUNCIL	80,973
MORSKY CONSTRUCTION LTD.	5,268,977	SASKATCHEWAN SAFETY COUNCIL	63,319
MOTION INDUSTRIES (CANADA) INC.	104,211	SASKCON REPAIR SERVICES LTD.	596,034
NEILSON TRUCKING LTD.	122,810	SASKPOWER CORPORATION	1,098,507
NELSON, DOUGLAS L.	297,350	SASKTEL	932,628
NEWTON TRAPPING AND GUIDING.....	54,480	SCOTT'S GENERAL STORE.....	50,302
NORTHERN EXPLOSIVES LTD.	163,738	SHELL CANADA PRODUCTS.....	127,523
NORTHERN STRANDS CO. LTD.	74,481	SHY'S FOREST PRODUCTS LTD.	80,374
NSC MINERALS INC.	3,524,134	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,667,970
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	149,150	SITE MANAGEMENT SERVICES REGINA INC.	146,350
OUTLAND RESOURCES INC.	190,423	SOURIS VALLEY PAVING	140,003
P.R. SERVICE PARTNERSHIP.....	57,205	SOUTHLINE GAS & OILFIELD SERVICES LTD.	52,454
PALLISER AGGREGATES LTD.	1,622,645	SOUTHWEST PAVING 2006 LTD.	70,099
PARAMOUNT PAVING LTD.	53,252	ST. LOUIS, AL.....	73,890
PARTNERSHIPS BRITISH COLUMBIA INC.	92,159	STANTEC CONSULTING LTD.	143,187
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	298,350	SUPER 8 MOTEL.....	52,824
PETE LIEN & SONS INC.	51,610	TELENIUM	68,948
PETER CRUSHING & HAULING LTD.	1,993,501	TERRATECH	139,797
PETIT'S GRADING.....	82,675	TIGER CALCIUM SERVICES INC.	1,819,607
PETRO-CANADA	580,840	TITAN CLEAN ENERGY PROJECTS CORPORATION.....	148,000
PINTER & ASSOCIATES	140,668	TRANSPORTATION ASSOCIATION OF CANADA	181,375
PNS-TECH INC.	122,946	TRANSWEST AIR.....	108,467
POINTS NORTH FREIGHT FORWARDING INC.	50,259	TRIOD SUPPLY (N.B.) LTD.	273,804
POTTERS CANADA	626,331	TRIPLE R CONTRACTING LTD.	159,252
POTZUS PAVING & ROAD MAINTENANCE LTD.	1,636,354	TRUCK OUTFITTERS (REGINA) INC.	123,905
PRAIRIE ECO SYSTEMS INC.	50,652	UNIFIRST CANADA LTD.	54,114
PRAIRIE MOBILE COMMUNICATIONS	100,040	UNITED PAVING (1983) LTD.	1,836,777
PRECISION INDUSTRIAL LTD.	158,190	UNIVAR CANADA LTD.	99,160
PRECISION JOINT SEALING INC.	240,026	VALLEY BLADES LIMITED	616,154
PRECISION VEGETATION MANAGEMENT	319,984	VEMAX MANAGEMENT INC.	103,648
PSI TECHNOLOGIES.....	112,128	VENTURE CONSTRUCTION INC.	2,501,811
PURUS TECHNOLOGIES INC.	437,865	W & V BACKHOE SERVICES LTD.	112,868
R & A CONSTRUCTION.....	122,969	W. F. BOTKIN CONSTRUCTION LTD.	664,023
R & B CRUSHING LTD.	1,362,093	WARNER CONSTRUCTION CO. LTD.	63,628
R.M. OF ANTELOPE PARK NO. 322.....	189,075	WAWRYK ASSOCIATES LTD.	584,537
R.M. OF CALDER NO. 241.....	79,019	WELCO LUMBER CORP.	122,852
R.M. OF CHURCHBRIDGE NO. 211.....	203,752	WEST-CAN SEAL COATING INC.	5,061,808
R.M. OF CLAYTON NO. 333.....	58,554	WHITE KROW.....	67,000
R.M. OF DOUGLAS NO. 436.....	51,720	WIRE ROPE INDUSTRIES LTD.	65,166
R.M. OF ELMSTHORPE NO. 100.....	247,200	WOLFTEK INDUSTRIES INC.	93,194
R.M. OF ENTERPRISE NO. 142.....	67,025	WRM ENTERPRISES LTD.	126,303
R.M. OF GRANT NO. 372.....	79,368		
R.M. OF KINGSLEY NO. 124.....	52,080		
R.M. OF LACADENA NO. 228.....	50,579		
R.M. OF MILTON NO. 292.....	71,473		
R.M. OF MOUNTAIN VIEW NO. 318.....	55,807		
R.M. OF PRINCE ALBERT NO. 461.....	94,220		
R.M. OF RECIPROCITY NO. 32.....	50,000		
R.M. OF RIVERSIDE NO. 168.....	67,890		
R.M. OF ST. LOUIS NO. 431.....	59,370		
R.M. OF TRAMPING LAKE NO. 380.....	195,619		
R.M. OF VICTORY NO. 226.....	164,083		
R.M. OF WILLOW BUNCH NO. 42.....	62,301		
R.S. WILSON & SON CONSTRUCTION LTD.	78,120		
RAMCO PAVING LTD.	733,678		
REDHEAD EQUIPMENT LTD.	683,225		
RIDGEWOOD CONSTRUCTION.....	106,036		
RITCHIE CONSTRUCTION LTD.	302,634		
ROADWAY P.C. HOLDINGS LTD.	210,995		
ROBERT DYCK TRUCKING	92,969		
ROCK HOUND CRUSHING LTD.	178,897		
RON ECKEL ENTERPRISES LTD.	111,014		
RON PEDERSEN ENTERPRISES LTD.	141,405		

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	\$ (150,000)
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Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	\$ 5,425,574	\$ 30,032,900
2	2,228,668	2,615,875
3	5,194,053	10,799,135
4	2,436,051	3,221,499
5	4,625,759	2,239,788
6	1,169,782	2,767,842
7	1,424,525	613,182
8	1,081,718	6,716,195
9	2,661,161	716,463
10	514,019	583,282
11	5,038,278	27,220,523
12	1,271,327	625,340
13	7,796,825	15,815,687
14	877,175	366,559
15	2,662,450	634,973
16	3,593,579	7,526,456
17	973,288	538,025
18	2,548,539	1,325,891
19	3,174,322	.....
20	1,743,798	.....
21	3,931,352	588,022
22	902,114	262,380
23	1,166,589	2,876,744
24	573,508	.....
25	373,259	.....
26	1,196,910	6,664,690
28	489,610	.....
31	1,033,928	1,348,625
32 .....	.....	27,027,460
33	307,985	3,789,237
34	267,179	.....
35	3,289,458	5,746,130
36	666,804	.....
37	1,419,233	4,292,524
38	396,238	463,294
39	551,142	3,587,476
40	1,530,846	4,617,119
41	530,954	4,711,142
42	1,111,415	298,849
43	1,540,045	.....
44	2,244,364	.....
45	811,745	.....
47	1,876,544	5,517,031
48	607,907	533,115
49	433,272	956,293
51	1,211,472	633,523
52	420,217	.....
55	3,351,358	5,652,718
56	682,629	.....
58	714,612	352,440
80	1,024,714	.....
102	763,648	777,282
106	1,891,129	5,295,406
120	259,105	326,795
123	393,995	.....
135	739,828	.....
155	943,257	3,652,724
165	1,838,801	.....
201 .....	.....	1,134,740
219	267,928	3,910,592

224.....	350,524	.....
225.....		589,722
240.....	434,362	.....
247.....	348,558	.....
263.....		1,324,863
271.....	266,804	373,220
302.....	286,762	.....
303.....		13,144,249
310.....	965,002	4,511,711
312.....	578,551	.....
317.....	700,517	405,703
318.....	295,998	.....
322.....	367,182	.....
334.....	563,197	.....
339.....	272,883	.....
342.....	1,473,403	713,649
343.....	306,884	.....
349.....	790,196	.....
355.....	495,112	.....
361.....	720,403	.....
363.....	951,399	.....
368.....	606,746	12,327,320
374.....	312,109	.....
376.....	518,845	.....
378.....	498,076	.....
903.....	454,446	273,716
904.....	272,234	.....
905.....	2,948,208	775,662
914.....	445,567	.....
918.....	380,977	.....
924.....	265,801	.....
925.....	1,004,000	.....
943.....	379,804	.....
951.....	261,268	.....
953.....	272,653	.....
955.....	684,772	.....
980.....		1,018,343
995.....		726,511
Other Highways	8,522,111	2,146,716
Total Highways Allocated.....	\$ 126,191,339	\$ 247,707,351

Amounts not allocated to Specific Highways:

Aggregate Inventory.....	9,182,993	.....
Emergency Measures.....	319,680	.....
Unallocated Preservation, Capital and General Services.....	4,297,840	11,994,294
Total Preservation and Infrastructure Capital	139,991,852	259,701,645

Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

Central Management and Services (Subvote IT01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective

To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers wireless internet access services under the Province's free Wi-Fi initiative.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi Internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.

This program provides these services through consultation and partnerships with executive government and private industry.

Interministerial Services (Statutory) (Subvote IT04)

Objective

To provide information technology services to the office and government ministries and agencies on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Major Capital Asset Acquisitions (Subvote IT07)

Objective

To provide for investment in major capital assets, primarily information technology.

Program Delivery

This program provides for the investment in major information technology assets used in the delivery of information technology services to the office and client ministries and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective

To provide for the estimated annual consumption of the office's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	\$ 736	\$	5 \$	75 \$	..... \$	..... \$	..... \$	816
Central Services.....	335	.....	.....	712	.....	.....	.....	1,047
Accommodation Services.....	.....	.....	.....	210	.....	.....	.....	210
Subvote Total	1,071	.....	5	997	.....	.....	.....	2,073
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination.....	801	.....	.....	2,146	21	.....	(200)	2,768
Office of Geomatics Coordination.....	104	.....	.....	47	.....	.....	.....	151
Information Technology Transformation.....	(289)	.....	.....	998	.....	.....	.....	709
Service Transformation.....	.....	.....	.....	988	.....	.....	.....	988
Subvote Total	616	.....	.....	4,179	21	.....	(200)	4,616
Interministerial Services (IT04)	20,461	.....	.....	56,836	140	.....	(70,718)	6,719
Major Capital Asset Acquisitions (IT07)								
Total	\$ 22,148	\$	5 \$	62,012 \$	161 \$	..... \$	(70,918) \$	13,408
Information Technology Office	21,747	\$	5 \$	60,839	161 \$	..... \$	(70,918)	11,834
Information Technology Office - Commercial Operations								
Interministerial Services (IT04)	401	.....	.....	1,173	.....	.....	.....	1,574
Total	\$ 22,148	\$	5 \$	62,012 \$	161 \$	..... \$	(70,918) \$	13,408

(1) Includes communication expense of \$43 and travel expense of \$221.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AANESTAD, KAREN M.	\$ 74,345	GAITHO, JOHN	69,961
AHSAN, WAQAR	97,772	GANSHORN, ROBERT	75,904
AMYOTTE, AMIE D.	100,433	GARDINER, TRAVIS L.	59,359
ANTONINI, KEENAN	67,495	GAUTHIER, SUSANA	96,378
ARSENAULT, SHANTELE	83,702	GESSNER, BRENT	58,637
AUSTIN, JEREMY	92,129	GETTLE, SHERRY JAN	58,163
BARCSIK, DARYL B.	105,799	GODWIN, KEVIN B.	60,426
BASSANI, AARON	53,902	GOERTZ, DAVID ROGER	81,487
BEAUDRY, MORGAN	55,627	GOSLING, NICOLE	67,583
BENESH, CAROL	64,918	GRANT, RITA	58,322
BENTLEY, ELIZABETH	58,136	GRAY, RODERICK C.	74,860
BIBLOW, SHELDON G.	114,966	GUILLAUME, ROBERT A.	63,328
BIENSCH, RANDAL R.	80,331	GUPTA, MOHIT K.	71,417
BISHOFF, MICHAEL	67,471	GUSTIN, JOHN	74,850
BISHOP, IAN J.	87,997	HALE, NANCY J.	151,259
BOHNET, DOUG	73,790	HANSON, MIKE	64,310
BOUCHER-BURNET, CAMPBELL	64,344	HARRIES, WILLIAM E.	88,428
BOURDAGES, BRAD	56,997	HART, PATRICIA	89,384
BOWES, LARRY L.	88,428	HEISE, MARK	77,358
BOYD, KENNETH W.	88,428	HEWSON, TIFFANY	63,200
BRADLEY, SEAN	62,645	HILLSDON, SHARON	62,767
BRADSHAW, BEVERLY	50,118	HOEVING, DARREN	94,196
BRITTNER, RYAN	62,229	HOFFARTH, MICHAEL A.	56,131
BROWN, RYAN J.	53,331	HOGBERG, CANDACE	69,854
BURNS, DWAYNE	75,118	HOPKINS, MIRIAM	70,274
BUYZE, HAROLD	63,169	HORNOI, BROOKE	66,014
CARTER, ROSS F.	68,191	HOWLETT, DEBORAH L.	67,480
CHAD, ANDREW	75,987	HUBER, CORINNE J.	58,456
CHALUPIAK, MARK	134,375	HWANG, RAPHAEL	84,206
CHASE, BARBARA A.	58,403	INVERARITY, DONNA JEAN	91,229
CHATTERSON, TIMOTHY B.	86,556	ISAAC, MARTIN	75,695
CHERNICK, BRYAN K.	82,276	ISTACE, MERVIN L.	73,843
CHURCH, BRADLEY	79,560	JAHANNIA, AFSHIN	54,059
CIARCIAGLINI, MARK E.	75,658	JAHNKE, AARON	95,232
COCHRANE BIRAM, SANDRA L.	55,329	JAMES, CINDY	73,910
COCHRANE, DOUGLAS	74,712	JERMUNSEN, DAN	67,954
COPELAND, RYAN	56,757	JORVEN, STEVE F.	63,916
COSSETTE, ROBERT	79,838	KACZMAR, IRVIN M.	69,832
CRAWFORD, TREVOR A.	74,305	KARA, MALIK	57,988
CYCA, GREGORY J.	89,873	KING, RUSSELL	65,538
DAIGNEAULT, VALMORE	57,168	KIRKHAM, CARA	51,152
DAVIS, HAROLD A.	75,795	KISTNER, LAURIE	68,191
DAVIS, SPENCER	88,741	KISTNER, SCOTT F.	92,994
DE WAAL, ROBERT A.	53,408	KNUTH, GARRETT	60,870
DIETZ, COREY	52,028	KOLB, KENNETH	111,108
DOBSON, MYRNA L.	90,935	KOLISH, STEVEN R.	55,974
DOREY, TAMMY	60,648	KOPECK, TRACI D.	54,558
DOROSH, TYRA	83,238	KOSIOR, STACEY	50,261
DUDLEY, GLEN	75,056	KOWALKO, DAVID J.	78,408
DUDLEY, JUDY L.	92,400	KOWALSKI, BRAD	99,893
DUMELIE, GEORDIE	88,732	KOZA, DARYL	93,620
DUNSTAN, DEBRA	58,246	KOZUN, M. LYNN	108,024
DYCK, VICTOR J.	68,437	KRASSMAN, MONICA	53,286
EERING, ROBERT JOHN	68,191	KWAN, DEREK	57,367
ESCH, JEFF	81,981	LAI, MARTIN	76,396
ESPLEN, KEN	121,641	LAMBERT, PHILIP	108,578
EXNER, STEVEN	82,499	LANE, JOAN M.	73,647
FIACCO, TONY P.	58,799	LANG, LARRY G.	74,082
FIELD, MONICA T.	89,680	LANG, LOVERNE	80,116
FISKE, GERALD A.	150,270	LANKTREE, BRIAN S.	94,370
FLAMAN, TRICIA M.	81,594	LAWRENCE, DOUG	68,070
FLEISCHAKER, BLAKE	99,782	LEGRAND, TODD	81,920
FOCHT, BRAD N.	54,393	LEVASSEUR, FRIEDA C.	60,889
FRANK, WARREN	72,761	LI, XIAOFENG, TAYLOR	58,105
FRERICHS, KURT A.	63,067	LIU, SHENG	58,019
FUESSEL, KELLY R.	112,666	LOCKEN, DALE	58,317
		LUKASHOV, ALEXANDER	62,950
		MA, WENFEI	71,624
		MACDONALD, BILL W. C.	104,786
		MACDOUGALL, JASON M.	71,882
		MAGUIRE, BILL M.	73,726
		MAK, CINDY	76,055
		MARTIN, NICHOLAS	59,392
		MATT, AUDREY	53,120
		MATT, CHRIS A.	57,455
		MCCALL, JEREMY JAMES	61,286

MCCRANK, EILEEN	102,445	SIVAYOGANATHAN, SIVAKUMARAN	61,986
MCKEEN, JILL	75,684	SMITH, TROY	71,886
MCKIM, SEAN	109,596	STAFIEVSKY, GALINA	80,692
MCKINNEY, RODNEY E.	64,356	STEFFAN, AUDREY M.	106,493
MCKINNON, GRANT	85,644	STEINER, EVAN	58,012
MEAD, STACEY A. R.	60,648	STELTER, KATHLEEN	70,556
MEGCHUN, EDGAR	62,987	STEVENS, DALTON	74,134
MEIER, ANTONIA L.	59,913	STOCHMAL, SHANNON D.	68,904
MEYER, TRENT A.	68,664	STOCKHORST, RICHARD	123,138
MICHAEL, YONATAN	51,650	SUKOROKOFF, DWAYNE M.	69,995
MILLER, LYLE	62,703	SWEET, JEFF D.	87,616
MILLS, DERRICK D.	57,173	TATLOW, LORIE A.	70,196
MOCK, JAMES D.	69,876	THACYK, RANDAL	52,917
MOLDOWAN, KATHERINE	71,132	THIESSEN, LEIGHTON	54,770
MOLESKI, ANNE	50,051	THOMPSON, KENDRA	53,498
MOLTER, GERALD J.	88,672	TICE, BERNADETTE E.	58,671
MOONEY, TERRY	50,902	TREBLE, GINA A.	68,252
MORHART, DAVE	82,688	TROWSDALE, WILLIAM	68,435
MOSER, JEFFREY	74,375	TRUONG, TRINH K.	64,042
MOSKAL, SCOTT	74,215	TURA, BELAY	62,546
MOULTON, GAIL E.	68,282	TURNER, KEVIN P.	90,871
MUNROE, COLIN D.	99,474	VERI, GORDON	76,965
MURRAY, KATHLEEN P.	87,846	VICKERS, CHAD	86,325
MURRAY, MICHAEL	120,286	WAGNER, CLIFFORD	60,263
MURRAY, RICHARD J.	150,558	WALLIN, DEBORAH M.	75,122
NEMETH, VAUGHN	88,428	WALTER, BLAIN K.	109,596
NEWTON, ARTHUR	76,582	WANNER, LAVERN A.	80,619
NIGHTINGALE, TYLER	75,422	WEBER-SCHLITZ, LORRIE-ANNE	105,429
OLSON, RAYMOND	67,996	WELDER, DEREK	91,519
OSYPENKO, VALERIY	68,192	WESELAK, COLE	88,209
PANDEY, SANJEEB	108,140	WILSON, LINDA M.	88,007
PANDYA, NARENDRA	54,078	WISTE, DUANE	91,849
PATTERSON, STACEY A.	74,133	WOLBAUM, WANDA	81,564
PATTISON, JIM	62,712	WOLFRAM, RAYMOND L.	74,345
PAUL, ORAN K.	88,428	WOYTOWICH, LARRY	62,844
PAULIUK, RICHARD C. J.	62,500	WU, JOE K. C.	89,562
PAWLIUK, ROBERT K.	71,487	WU, WEI SUSANA	68,328
PEQUIN, CODY W.	60,644	WYATT, MIKE R.	81,219
PETRIEW, JENNIFER	63,632	YANO, BRENDAN	58,969
PETROWSKI, MICHAEL	55,599	YAUCK, RODNEY P.	64,492
PHELPS, KEITH EDGAR	126,314	ZARYSKI, SANDRA E.	67,534
PHIPPS, ROBERT L.	81,775	ZAZULA, DARRYL	61,082
POITRAS, TODD	57,951	ZERR, TOM	81,487
POLAN, VOLKER A.	68,191	ZIEGLER, ROBERT	88,147
PONCELET, DARREN A.	60,727	ZIMMER, CHRIS	91,367
POTTER, JOHN R.	92,388		
PRIEBE, SHANNON	83,883		
PURSE, ROSS B.	81,774		
QI, HONGWEI IRIS	66,212		
QUACH, HO	68,191		
QUON, GINA L.	60,887		
RANKIN, DOUGAL DENNIS	82,837		
RENNEBERG, RYAN	62,084		
REY, LEE	55,482		
REY, KAREN E.	81,045		
RICHARD, JAMES	60,017		
RIDEOUT, VALERIE CHRISTINE	61,091		
ROBERTS, VICKI	51,560		
ROBINSON, JOCELYN R.	61,100		
RONDEROS, ANDRES	68,242		
ROSNES, KENNETH	65,722		
ROSOM, ARDON	110,763		
ROUSSEAU, MICHELE	82,771		
RUDOLPH, DARRELL	65,684		
SARTOR, MYLES GARFIELD	116,006		
SAUER, LUCILLE M.	88,515		
SCHLOSSER, RODNEY L.	88,428		
SCHMIDT, BONNIE	103,890		
SCHNELL, FERGUS	84,714		
SEFT, MARK	68,191		
SENGMANY, REBECCA	97,684		
SEXTON, CATHERINE E.	83,863		
SHCHYSCHUK, VINCE	82,928		
SHEVCHUK, MICHAEL	69,630		
SHOULAK, SUSAN A.	61,829		
SITTER, PAUL A.	62,685		

Goods and Services

Minister's Travel

D'AUTREMONT, DANIEL	\$ 210
DRAUDE, HON. JUNE M.	1,564

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	\$ 159,223
ADNAM INFORMATION MANAGEMENT INC.	168,924
ADXSTUDIO INC.	101,911
AIM ELECTRIC LTD.	143,600
AJILON CANADA INC.	700,702
ARC BUSINESS SOLUTIONS INC.	69,833
BLACKBOARD INC.	50,839
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,231,700
BUSINESS SYSTEMS CONSULTING INC.	418,327

Intergovernmental Affairs (Vote 81)

Intergovernmental Affairs advances Saskatchewan's interests through the strategic management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. Current areas of emphasis include removing trade-related barriers to growth both domestically and internationally and building new partnerships that support Saskatchewan's long-term prosperity.

Central Management and Services (Subvote IA01)

Objective

To provide executive direction and, through a shared services arrangement with the Ministry of Municipal Affairs, provide centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services.

Program Delivery

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Intergovernmental Relations (Subvote IA02)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement.

Program Delivery

This program supports all Canadian intergovernmental and international meetings. It also supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests.

Intergovernmental Affairs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IA01)								
Executive Management	\$ 263	\$	\$	53	\$	\$	\$	316
Central Services.....	.....	.....	.....	59	.....	.....	.....	59
Accommodation Services.....	.....	.....	.....	240	.....	.....	.....	240
Subvote Total	263	.....	.....	352	.....	.....	.....	615
Intergovernmental Relations (IA02)								
Canadian Intergovernmental Relations.....	701	.....	62	83	.....	.....	.....	846
International Relations.....	513	.....	424	297	.....	.....	.....	1,234
Trade Policy.....	499	.....	4	97	.....	.....	.....	600
Subvote Total	1,713	.....	490	477	.....	.....	.....	2,680
Total	\$ 1,976	\$	\$ 490	\$ 829	\$	\$	\$	3,295

(1) Includes communication expense of \$1 and travel expense of \$128.

Salaries and Benefits

PACIFIC NORTHWEST ECONOMIC

REGION

62,024

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BANKS, JODI.....	\$ 98,577
BEREZIUUK, RENATA	100,386
BERUBE, GLENDA	54,100
CHRISTOPHERSON, DAVID A.	96,882
COLPITTS, CAMMY	80,610
DONALD, ROBERT A.	138,156
GOODWIN, CHERYL M.	56,212
HOLTBY, KAREEN L.	85,382
JICKLING, WES J.	62,147
JONES, DYLAN P.	149,763
MAZURAK, KAREN D.	59,808
MCAFEE, RANDY	101,286
METZ, ASHLEY	79,230
OLSEN, HARLEY D.	194,178
OSBORNE, ESTATE OF PAUL H.	79,690
RAHMAN, SM OSMAN UR.....	101,532
SCHERMANN, NADETTE B.	87,039
STINKA, NATASHIA	98,448
WARREN, CHARLES-HENRI.....	121,415
WARRINER, WILLIAM E.	191,290

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Intergovernmental Relations (IA02)

International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	\$ 410,000
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Goods and Services

Minister's Travel

BOYD, HON. BILL R.	\$ 3,378
CHISHOLM, R. MICHAEL	7,220
WEEKES, RANDALL P.	7,047

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 268,201
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	59,340
NELSON MULLINS RILEY & SCARBOROUGH LLP	118,467

Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil law services and marketplace regulation. The Ministry will work to ensure that anti-crime legislation and penalties are effective and will support the federal government's efforts to toughen sentencing. The Ministry is also responsible for legislation to establish fixed election dates and to restrict pre-election advertising.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management and other operational services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

Court Services Branch is primarily responsible for providing court services, including reporting/recording court proceedings, and provision of court security/sheriff services as well as those services related to court administration, to all of the courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). The Branch acts in a dual capacity in providing these services since it functions as both a branch of government and as a servant of the court. The administration of the Commissioner of Oaths and Notaries Public is provided for by Court Services. In addition, the Branch acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch

provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.

Marketplace Regulation (Subvote JU07)

Objective

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards. The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective

To provide legal services to the Government of Saskatchewan, its ministries and other agencies, including: representation in litigation before the courts and tribunals; the provision of legal advice and services on all areas of the law, including Aboriginal law, trade law, constitutional matters and legislative development; legislative drafting services; and technical and legal policy advice; through the Public Prosecutions service, it represents the interests of the general public in the criminal justice system and provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences; and through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers,

releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government's ministries and agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program. The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasijudicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan. The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective

To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective

To account for the annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice and Attorney General

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	843	.....	18	149	.....	.....	.....	1,010
Central Services.....	1,999	.....	.....	4,512	.....	.....	(593)	5,918
Accommodation Services.....	.....	.....	.....	13,762	.....	.....	.....	13,762
Subvote Total	2,886	.....	18	18,423	.....	.....	(593)	20,734
Courts and Civil Justice (JU03)								
Court Services.....	20,884	.....	111	7,061	.....	.....	.....	28,056
Salaries - Provincial Court Judges (Statutory).....	11,765	.....	.....	.....	.....	.....	.....	11,765
Family Justice Services.....	3,496	.....	.....	844	.....	.....	.....	4,340
Dispute Resolution.....	877	.....	.....	683	.....	.....	.....	1,560
Public Guardian and Trustee.....	2,522	.....	.....	150	.....	.....	.....	2,672
Subvote Total	39,544	.....	111	8,738	.....	.....	.....	48,393
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	16	.....	.....	.....	16
Corporations.....	1,469	.....	.....	487	.....	.....	.....	1,956
Consumer Protection.....	692	.....	140	83	.....	.....	.....	915
Saskatchewan Financial Services Commission.....	684	.....	.....	114	.....	.....	.....	798
Subvote Total	2,845	.....	140	700	.....	.....	.....	3,685
Legal and Policy Services (JU04)								
Civil Law.....	3,147	.....	4	520	.....	.....	.....	3,671
Public Law.....	3,174	.....	76	388	.....	.....	.....	3,638
Policy, Planning and Evaluation.....	1,019	.....	23	189	.....	.....	.....	1,231
Public Prosecutions.....	16,187	.....	.....	1,878	.....	.....	.....	18,065
Communications.....	428	.....	12	132	.....	.....	(100)	472
Access and Privacy.....	271	.....	.....	29	.....	.....	.....	300
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	75	.....	75
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(93)	.....	(93)
Subvote Total	24,226	.....	115	3,136	.....	(18)	(100)	27,359
Community Justice (JU05)								
Community Services.....	963	.....	11,541	1,625	.....	.....	.....	14,129
Public Complaints Commission.....	383	.....	165	80	.....	.....	.....	628
Coroners.....	1,325	.....	10	1,543	.....	.....	.....	2,878
Subvote Total	2,671	.....	11,716	3,248	.....	.....	.....	17,635
Boards and Commissions (JU08)								
Human Rights Commission.....	1,831	.....	.....	265	.....	.....	.....	2,096
Rentalsman/Provincial Mediation Board.....	1,022	.....	.....	114	.....	.....	.....	1,136
Inquiries.....	125	.....	.....	37	.....	.....	.....	162
Legal Aid Commission.....	.....	.....	21,209	.....	.....	.....	.....	21,209
Automobile Injury Appeal Commission.....	734	.....	.....	244	.....	.....	.....	978
Subvote Total	3,712	.....	21,209	660	.....	.....	.....	25,581

Courts Capital (JU11)	124	.....	.....	965	347	.....	.....	1,436
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	451	.....	.....	451
Transportation Equipment.....	.....	.....	.....	.....	7	.....	.....	7
Office and Information Technology.....	.....	.....	.....	.....	12	.....	.....	12
Subvote Total	.....	.....	.....	.....	470	.....	.....	470
Total	\$ 76,008	\$	\$ 33,309	\$ 35,870	\$ 817	\$ (18)	\$ (693)	145,293

(1) Includes communication expense of \$280 and travel expense of \$2,081.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACTON, KENNETH W.	\$ 133,371	BUCKLE, WAYNE	99,894
ADAMKO MARCENIUK, VALERIE ANN	60,469	BUFFALO, TRACY	85,768
AGNEW, QUENTIN DOUGLAS	223,417	BUMPHREY, CAROL R.	55,281
ALEXANDER, CYNTHIA	97,520	BUNNIE, BRAD	56,120
ALEXANDER, GINA	101,532	BURGE, WILLIAM	138,096
ALEXANDER, SHEILA COLLEEN	54,444	BUTTNER, PATRICIA	76,476
AMRUD, SUSAN C.	163,092	CALVERT, MARLA	86,040
ANDERSEN, GAIL	55,206	CAMPBELL, WILLIAM ROSS	138,096
ANDERSEN, MAXINE	55,206	CANN, DENNIS	141,209
ANDERSON, DAWN	72,840	CARDINAL, INEZ J.	138,096
ANDERSON, JENNIFER J.	57,197	CARLBERG, MELANIE K.	84,036
ANDERSON, LARRY G.	143,208	CARSON, SHANNON	110,001
ARNOLD, JANINE M.	83,918	CARTER, GEORGINA A.	51,408
ARNOT, DAVID M.	222,789	CARTER, STEPHEN COLENZO	224,420
AUGUSTIN, SHELLEY L.	101,013	CATLEY, GREG	54,298
BAILEY, PARRY L.	56,724	CAVE, HUBER	52,689
BAINS, SANDEEP SINGH	137,145	CHAMBERS, LORI	86,235
BALDWIN, MELANIE	136,032	CHANDLER, DONNA L.	54,971
BARKER, DEBBIE R.	90,009	CHAPCO, JANE	82,650
BARNES, SANDRA D.	52,723	CHRISTENSEN, LINDA A.	88,076
BARRY, THOMAS P.	53,460	CLARKE, JOHN A.	123,150
BARTLETT, K. SCOTT	140,772	CLARKE, WILLIAM	50,487
BASQUE, TERI L.	53,700	CLAXTON-VICZKO, JENNIFER	81,533
BATES, RYAN	57,538	CLEMENTS, BONNIE	57,346
BATTERS, DENISE	134,184	COLLIE, MARIAN A.	51,182
BAYER, HALINA M.	50,046	COLLINS, MARY ANN Y.	52,046
BEATON, MARYLYNNE THOMAS	227,473	COLLINS, WILLIAM J.	119,754
BEATTY, BRENDA	55,904	CONNELLY, DARCIA L.	85,440
BECK, DALE K.	138,096	CONNELLY, J. D. STEVEN	148,380
BEHR, ROBERTA	94,491	COURTNEY, ANN LOUISE	65,634
BELLEROSE, KENNETH E.	224,061	CROOK, RODERICK	146,837
BENDERSKI, JASON	56,553	CRUGNALE-REID, ANNA MARIA	224,420
BENISON, JAMES	166,417	CRUICKSHANK, LINDA M.	51,421
BENNING, CATHERINE MARIA	127,733	CRUMLEY, D. MITCHELL	137,418
BEREZOWSKY, DENNIS R.	84,036	DAHL, DAN	138,274
BEUKER, CORNELL F.	57,242	DALLMAN, ROD	54,202
BILSON, MAX	93,039	DALLY, MARLENE C.	51,115
BINGAMAN, JAMES W.	122,712	DANIELS, DONNA M.	54,444
BIRD, DONALD	233,188	DANIELS, LAURENA G.	65,596
BIRNIE, WANDA F.	51,563	DANYLYSHEN, LARRY J.	76,476
BIRNS, JUDIE	52,639	DAUNCEY, GORDON K.	84,036
BITZ, BRENDA D.	51,115	DAUNT, FELICIA M. A. L.	235,466
BLACK, DEBBIE	138,096	DAVIDSON, CLINT	53,470
BLACKMAN, SHAWN	65,211	DEAL, JUDY	63,930
BLISS, CORY	86,283	DECKER, CAROLYN	122,739
BLOCK, VIDA	62,979	DECORBY, ROGER	138,096
BOBOWSKI, ERNIE S.	94,391	DERMODY, JANICE M.	52,235
BOBYK, SANDRA	125,556	DESHAYE, LLOYD P.	94,391
BOCKUS, PATRICIA	58,854	DESJARLAIS, TERRY	81,924
BODE, DARYL B.	138,096	DESLAURIERS, CYNTHIA L.	51,198
BOEHMER, TERRY	56,464	DIRAUF, HANS G.	79,329
BOGARD, LINDA	134,928	DMYTRYSHYN, KIM	83,400
BOGDASAVICH, DARRYL G.	222,590	DOMBOWSKY, LAVINA	51,115
BOLLA, GIOVINA NINA	77,301	DOUGHERTY, KAREN D.	64,312
BOXRUD, PEGGY L.	63,538	DRACKETT, D. JANE	65,196
BREARS, TWILA	65,343	DREGER, CAROLYN M.	50,278
BREKER, ADAM	74,400	DREW, NANCY M.	133,008
BRENNAN, JOY LYNN	55,518	DUBNYK, DEBBIE L.	54,835
BRIERLEY, LETA M.	138,096	DUGAN, KATHERINE A.	51,115
BRITTON, ROBERT I.	64,772	DUNNING, LESLIE	54,689
BROOKS-LIM, DOCTOR ELIZABETH	134,580	DYCK, LORNA	108,615
BROWN, DARRYL	143,208	EBERT, DOLORES MARGARET	173,959
BROWN, IAN R.	212,153	EDWARDS, WENDY	83,028
BROWNE, CHRISTOPHER	79,596	EGGERMAN, SONIA L.	81,372
BROWNELL, LORENA D.	55,483	EPEMA, W. REY	93,312
BRULE, DANA	76,877	EPP, TIMOTHY KURT	137,352
		EWING, LINDA G.	68,151
		FANG, CATHY YUN	54,552
		FELLINGER, GREG	138,096
		FENWICK, DENNIS E.	79,667
		FERRIS, THOMAS W.	187,600
		FIDLER, DARREN	70,281
		FILLO, SHERYL J.	138,096
		FITZ-GERALD, JAMES	138,096
		FLORY, PHILIP JOHN	111,612
		FORD, TRACY	70,225

FOREMAN, SUE.....	65,580	HUNTER, LAURA L.	53,003
FREED, COLLEEN.....	54,444	HYMERS, TERRY.....	86,076
FREELAND, MARIA LYNN.....	138,096	IMPEY, FRANKLIN.....	102,645
FRIESEN, REBECCA.....	51,115	IRVINE, JOHN THOMSON.....	115,204
FROHLICK, SHERI LEE.....	55,206	IRWIN, MARTIN DONALD.....	235,423
FUCHS, JERRY J.....	84,036	JACKSON, ROBERT D.....	229,943
FULAWKA, LORETTA U.....	60,789	JACOBSON, ALAN F.....	126,900
FUNK, JANET.....	53,349	JACQUES, GLEN.....	138,096
FURBER, LUANN.....	72,894	JAMESON, DOUGLAS.....	101,532
FYFE, RICHARD J.....	103,983	JENKINS, GREG.....	90,438
GABEL, CHERYL L.....	51,300	JENNINGS, WILLIAM T.....	80,866
GALENZOSKI, HARVEY R.....	67,529	JENSEN, ALAN.....	59,303
GARDNER, J. GLEN.....	93,391	JOHNSON, CHANTELE.....	98,950
GAUBE, RONALD J.....	62,243	JOHNSON, HAROLD RAY.....	120,591
GELECH, GRANT.....	60,724	JOHNSON, NADINE F.....	60,191
GEREIN, ANTHONY BENEDICT.....	138,096	JOHNSON, NORAH ALLISON.....	51,761
GEREIN, CATHERINE A.....	60,032	JOHNSTON, ALISTAIR B.....	140,772
GIBSON, SHELLEY A.....	106,084	JONES, DAVID KIM.....	138,096
GINGELL, JANICE I.....	122,517	JONES, DIANNE B.....	52,286
GOFF, BRENDA J.....	53,476	JORDAN, FRANCES MARY.....	92,388
GOLDSTEIN, PAUL.....	138,096	JORDE, FAITH ANDREA.....	101,822
GOLIATH, HEINRICH W.....	82,341	KAIP, KELLY L.....	126,993
GOOZEE, CONNIE ANN.....	55,206	KAISER, DAVID JAMES.....	224,420
GORDON, MARGARET.....	224,420	KALENITH, EARL.....	234,351
GOTTSELIG, PATRICIA ANN.....	59,727	KALMAKOFF, JEFF D.....	183,936
GRAHAM, LAURIE.....	55,717	KAMINSKI, GARY ALEXANDER.....	57,043
GRANT, M. GAYLE.....	54,494	KAMINSKI, JANICE.....	68,844
GRANT, TAMMY A.....	51,306	KATER, DEBBIE.....	60,977
GRAY, MARILYN.....	220,411	KAUL, THOMAS.....	56,324
GREEN, ROSS GORDON.....	224,420	KELLETT, SHARON P.....	59,808
GREENE, ERIC JOHN.....	123,424	KESSLER, CHARLOTTE.....	55,206
GRINDLE, DARREN.....	101,504	KESSLER, TRICIA.....	72,350
GUIBOCHE, SONYA.....	100,851	KETTERING, DEANNA LYNN.....	75,570
GULLICKSON, DAVID.....	92,388	KING, KAREN FAYE.....	53,336
HALBACK, TINA.....	55,206	KING, RANDALL GEORGE.....	68,246
HALL, JAMES.....	50,690	KLASSEN, A. CRYSTAL.....	57,242
HALL, TRUDY.....	52,431	KLATT, BEVERLY.....	138,096
HALLIDAY, LESLIE ANN.....	222,412	KLAUSE, BRENTON M.....	224,420
HALYK MAATHUIS, JUDITH LYNN.....	126,650	KLETZEL, SHELDON W.....	54,207
HAMBLETON, CHRISTOPHER KYLE.....	91,776	KNUDSEN, ILLA M.....	51,907
HAMPEL-BALLAN, LISA MAUREEN.....	76,534	KOCUR, DAWN L.....	55,206
HANSEN, SONJA E.....	144,374	KOLENICK, PETER STEPHEN.....	224,420
HARGREAVES, LORNA.....	82,813	KORCHINSKI, BRENDA.....	137,924
HARRADENCE, HUGH M.....	229,818	KOSCHINSKY, ANTHONY J.....	138,096
HARTY, DONNA.....	55,281	KOSKIE, PATRICK ROBERT.....	224,420
HARTZ, DARLENE C.....	54,444	KOVATCH, DOUGLAS JOHN.....	224,420
HARVEY, MICHAEELEN A.....	51,088	KOWBEL, TREVOR.....	53,451
HASSARD, SHARON P.....	67,146	KOZAN-LANGMAN, KATHY.....	53,700
HEALEY, THOMAS.....	140,739	KREUNEN, PAMELA.....	51,712
HEBERT, PAUL.....	62,773	KRITZER, STEPHEN KENNETH.....	138,096
HENDRICKSON, BRIAN A.....	140,772	KRUZENISKI, RONALD.....	171,951
HENNING, BRUCE D.....	229,943	KUJAWA, MELODI.....	102,567
HENRY, LARRY D.....	81,723	KULYK, JOSEPH.....	148,380
HERMAN, GLEN J.....	140,772	KUNITZ, MICHELLE.....	50,160
HEROUX, LAURA M.....	52,226	KUSTIAK, KONRAD.....	50,553
HILDERMAN, DELORES V.....	53,212	LABACH, DARYL E.....	233,493
HILTS, ELIZABETH.....	104,549	LADHAM, SHAUN.....	349,658
HINDS, MURRAY J.....	229,943	LAFLEUR-GRAHAM, CHARLENE.....	114,971
HINGSTON, MARION W.....	70,490	LAFONTAINE, CHRISTOPHER JOSEPH.....	96,016
HISCHEBETT, RICHARD G.....	156,733	LAFRAMBOISE, DEREK.....	52,056
HNATIUK, LEE.....	74,400	LAING, GORDON R.....	76,476
HNIDY-PULAK, SHARON.....	61,175	LAKE, SUSAN.....	104,604
HOBBS, JOHN ROBERT BORDEN.....	138,096	LAMOUREUX, DANIEL.....	53,371
HODGSON, MAXINE KAY.....	111,612	LANCASTER, JANE.....	138,096
HOFFART, LISA A.....	50,074	LANE, ROBERT.....	144,102
HOLMES, WARREN.....	68,668	LANG, LEANNE M.....	103,758
HOLT, WILLIAM A. J.....	66,512	LANGFORD, JUDITH WENONA.....	66,406
HORNSBERGER, BARRY J.....	140,772	LAPOINTE, JUSTINE.....	55,472
HOTTINGER, CONSTANCE.....	114,860	LAURIE, MAUREEN L.....	103,462
HOWAT, MACK L.....	81,213	LAVOIE, ALBERT.....	225,801
HOWES, SHARON A.....	52,534	LAWFORD, RONDA-MICHELLE.....	57,985
HOWLAND, DAVID J.....	57,611	LEE, CENEDELLA DAWN.....	72,100
HRYPORCHUK, PETER A.....	138,096	LEIER, NORM.....	57,283
HUCULAK, BETTY LOU.....	224,420	LEINENWEBER, NICOLE.....	108,273
HUESER, RHONDA.....	73,151	LESKOWSKI, DONALD.....	57,677
HUMPHRIES, KIMBERLY RAE.....	138,096	LESLIE, GENEVIEVE E.....	95,384

LINDGREN, SHERRI	51,357	O'HANLON, DANIEL	224,420
LIPP, SHIRLEY	73,480	OCHOSKI, DEBRA L.	54,567
LITTLE, BRENT	64,988	OHASHI, CHARITA	131,904
LOEWEN, STANLEY D.	224,420	OLARIE, DIANNE L.	55,206
LONGWORTH, MAUREEN ..	137,253	OLSEN, WADE E.	57,919
LOVAS, SANDRA	51,867	ONYSKEVITCH, KELLY A. ..	68,225
LUBYK, JEFFREY	123,837	PACZKO, PETE J.	59,156
LUNG, BRADLEY D.	57,244	PANNELL, CHRISTY	81,860
LYNDON, GREGORY J.	51,876	PAPUZYNSKI, DIANE	64,447
MACKENZIE, ROBERT	71,087	PARISEE, ROLAND	51,601
MACNAB, THOMAS BRENT ..	138,096	PARISIAN, SHARILEE A.	80,801
MACNAUGHTON, CYNTHIA FAY	54,444	PARKER, GARY J.	135,967
MAGUIRE, DUANE	50,236	PARKER, ROBBIE	137,826
MAKELKI, CHARLENE A.	55,206	PARSONS, C. BRUCE	57,318
MALESCHUK, WENDY	56,193	PASETKA, MARY	57,292
MARKATOS, MARIA	86,856	PASHOVITZ, BRYCE	111,394
MARKEWICH, JEFFERY	78,173	PASTERNAK, VINCE	53,188
MASON, ALICE A.	57,789	PELLETIER, MARGARET L.	65,355
MATCHETT, MARY J.	69,841	PELLETIER, RONALD	79,810
MATKOWSKI, WALTER J.	137,352	PELLETIER, SHERRY M.	62,969
MATONOVICH, RAE T.	60,724	PELZER, ROBERT	56,927
MATSALLA, LESLIE ADOLPH ..	223,798	PENNER, SHAWN	55,459
MATTHEWS, COLLEEN M.	138,096	PETRESCUE, KIM	58,825
MATZ, ALLAN D.	55,206	PETRICH, RAYMOND EDWARD	143,208
MCADAM, P. MITCH	143,226	PFLANZNER, KAREN A.	138,096
MCAVOY, MEGHAN	74,697	PHILLIPS, COURTENAY TOMOKO	72,022
MCCALLUM, MYRNA L.	79,831	PICHE, MICHEL	138,096
MCCANN, ROBERT	138,096	PICKERING, LEANNA	55,484
MCCOWAN, BRENDA	51,115	PICKETTS, VALERIE J.	69,161
MCCULLOCH, DEBORAH A.	55,096	PILON, MICHAEL A. J.	79,028
MCDONALD, BEV L.	51,546	PINO-MEDRANO, XIMENA M.	51,273
MCDONNELL, DEBBIE COLLEEN	53,047	PIRIE, F. LOUISE	62,831
MCGOVERN, DARCY J.	138,096	PLEMEL, JAMES A.	185,334
MCIVOR, JANET	103,758	POMFRET, DOUGLAS	92,331
MCKEE, LISA	66,798	POPP, LINDA J.	76,304
MCLELLAN, REBECCA	109,980	POTTER, RICHARD F.	54,416
MCLENNAN, RONALD	50,073	POTTRUFF, BETTY ANN	166,758
MCNABB, LIONEL E.	111,612	POWELL, JULIE	89,286
MCDONNELL, LYNNE	60,843	POWER, SANDRA	51,405
MEED, SYLVIA A.	51,115	PRATCHLER, SHARON H.	138,096
MEEKMA, VIOLET H.	224,420	PRITCHARD, RENEE G.	66,034
MELVIE, ANN MARIE	61,608	PRYCE, CLIFF	51,302
MERIAM, GARNET	56,560	PRYZNYK, CHERYL B.	55,206
MIAZGA, MATTHEW K.	138,096	PRYZNYK, TAMMY ELEANOR	68,385
MILLARD, DONNA M.	51,732	PURA, LORRAINE	77,054
MILLER, BRYCE	55,381	RAFOSS, WILLIAM	84,468
MILLER, KIMBERLEY A.	67,389	RANKIN, CHERYL	51,039
MILLER, MITCHELL	138,096	RAYNER, DARYL L.	163,092
MILLER, SHARON G.	60,022	READ, DONNA L.	52,735
MILLER, WARREN F.	76,476	REID, SUZANNE	79,548
MILLIGAN, CHRIS	63,171	REMPEL, CHERYL A.	55,206
MILLS, DAN	53,000	RHINELANDER, JOHN J.	76,476
MINTZLER, FAYE M.	58,437	RITCHIE, CINDY B.	84,036
MITCHELL, DONNA L.	101,444	RITTER, ROBIN D.	138,096
MITCHELL, GRAEME G.	143,208	ROBERTSON, JENNIFER	81,111
MOEN, FAYE K.	83,809	ROBERTSON, MADELEINE M.	69,420
MONBOURQUETTE, DUANE	122,712	ROBINSON, SIDNEY IVOR	234,967
MOODY, BRENDA	56,431	RODGERS, BUFFY	123,837
MORGAN, BARRY GEORGE	224,420	RODIE, MARLENE L.	76,476
MORIN, GERALD M.	239,849	RORKE, BRENDA	68,220
MORRALL, JOHN	138,096	ROSENTHAL, BERYL N.	60,226
MORRIS, DIANE IRENE	207,883	ROSS, KAREN	59,204
MORRIS, MICHAEL	88,640	RUSHINKO, BEVERLY ANN	54,444
MORRISON, ANNE LOUISE	54,252	SABISTON, LORI	54,444
MOSES, CHRISTA	54,321	SABO, KENNETH	100,422
MUCHA, TRINA MARIE	84,576	SAMPSON, MARIA	51,762
MULLIGAN, SEAN C.	76,659	SANDERSON, TERRY	62,351
MYSKO, BARBARA	57,889	SANTHA, CLARA T.	51,115
NEIGEL, ELEANOR C.	76,476	SARAI, SUNEIL	68,208
NEMETH, LESLIE	54,335	SATHER, JANE M.	138,096
NEW, PRESTON	55,206	SCHIENBEIN, LEE ANNE	138,093
NEWSHAM, KIMBERLEY D.	80,110	SCHMIDT, JANICE E.	70,851
NICKEL, TIMOTHY J.	71,873	SCHNELL, SANDRA J.	69,120
NIGHTINGALE, JEREMY A.	234,993	SCHROH, ERIN LEIGH	70,063
NOVICKI, NATALIE	53,000	SCHWANN, LIAN M.	157,630
NUTTING, JON B.	63,764	SCHWARTZ, CAROL D.	54,078

SCOTT, CAMERON	137,784	WEISMILLER, ERIN LEIGH	67,121
SCOTT, DONNA	224,420	WELLSCH, MARY ELLEN	138,096
SEED, WENDY ANNE	52,411	WELLSCH, TODD	138,096
SEGU, MICHAEL A.	131,904	WERAN, SUSAN KATHERINE	52,218
SELIN, LINDA	91,644	WEREZAK, BONITA M.	53,871
SELINGER, CAROL M.	58,903	WETTLAUFR, ELIZABETH ANN	50,074
SHEMANSKI, JEAN R.	68,844	WHALEN, CYNTHIA LYNNE	65,463
SHWYDIUK, MARION I.	52,430	WHELAN, SHEILA PEMROSE	229,943
SILZER, LAUR'LEI CELINA	102,481	WHITE, CHRISTOPHER D.	101,607
SINCLAIR, HEATHER A.	138,096	WHITE, TIMOTHY WAYNE	224,411
SINCLAIR, W. DEAN	141,584	WHITRIDGE, JANET	136,371
SINGER, BARRY MICHAEL	222,748	WIEGERS, LANE W.	138,096
SISSON, J. GORDON	92,220	WIEME, EILEEN SHARON	61,080
SMITH, LINTON J.	224,420	WILD, DAVE K.	62,180
SNELL, CAROL A.	240,980	WILDE, KATHY	52,209
SNYDER, RYAN	128,829	WILKES, MARY-ELIZABETH	56,797
SOBOTKIEWICZ, LISA D. R.	131,289	WILKINSON, EILEEN Y.	51,155
SOLIE, ROLAN L.	52,157	WILLENBORG, DORIS	53,896
SOROKA, DARCY	50,359	WILSON, LARRY CLINTON	105,401
SPEARMAN, LAURA E.	52,596	WINDER, MELISSA	55,461
STACK, LYNDA L.	76,495	WINGFIELD, MICHAEL	56,500
STAHL, DORINDA M.	81,138	WOOD, GERALD P.	55,206
STANG, D. BEVERLEY	52,457	WOODS, MERVYN S.	138,096
STEPHENS, EDWARD BURTON	139,375	WOWK, TREVOR ZANE	61,756
STEPHENS, JAYDEN S.	69,053	WYATT, ANDREW	131,904
STEWART, ROBERT KENT	144,554	YABLONSKI, MARION BELLE	50,265
STINNEN, MAUREEN ANNE	92,668	YEOMANS, E. CHRISTINE	54,668
STIRLING, MARION	57,547	YONER, SHERRILL P.	54,736
STOESSER, JOHN J.	138,096	YOUNG, KIMBERLEY JOHN	224,420
STRATYCHUK, DAVID M.	59,216	ZALUSKI, LARA	52,260
STRICKER, BARRIE W.	141,484	ZARZECZNY, LINDA M.	110,626
SULLIVAN, JANET ANN	57,118	ZAYAC-SHEPPARD, DEBORAH JOAN	51,502
SUWINSKI, WENDELL	62,752	ZERR, KRISTA L.	138,988
SWALES, DELORES E.	54,444	ZIELKE, RANDENE	85,342
SWAN, CARLA	57,891		
SWAN, JOSEPH	71,963		
SYRNICK, JOHN EUGENE	136,782		
SZYDA, DIANE MARIE	55,206		
TALBOT, CURTIS W.	138,096		
TASCHUK, JACQUELINE A.	51,972		
TAYLOR, DEBORAH S.	59,682		
TAYLOR, JAMES T.	69,776		
TEGART, GERALD G.	181,977		
TESAROWSKI, DALE	138,096		
TEWKSBURY, JIM H.	92,581		
THOLL, JEROME A.	117,909		
THOMAS, GERALD	64,980		
THOMS, BRENT	63,117		
TOMKINS, BARBARA	175,285		
TOMPOROWSKI, BARBARA	83,334		
TOTH, CLIFFORD C.	234,456		
TRANBORG, COLIN	50,821		
TUCKER, WILFRID	216,172		
TURCOTTE, CLAYTON	57,107		
TURNER, JAN	135,190		
UDEMGBA, SONNE	60,498		
UPTON, KATHLEEN	65,596		
URBANOSKI, STANLEY M.	76,476		
VANCE, NORMA J.	55,206		
VANCHA, EVA	54,444		
VARJASSY, HELEN K.	51,115		
VASS, MICHAEL M.	123,142		
VINCENT, TERRY	71,862		
VOGT, PATRICIA ANNE	56,753		
WADDELL, KAREN A.	55,330		
WAHBA, DEENA SUZANNE	61,491		
WALKER, GWEN N.	55,206		
WALKER, LAURA L.	63,218		
WALKER, MURRAY	80,962		
WALLACE, DAYLE A.	52,265		
WALLACE, MELISSA C.	89,535		
WALTERS, PATRICIA A.	52,194		
WARD, TRACI	51,750		
WATTS, JEAN F.	54,252		
WATTS, KEVIN	50,359		
WEISGERBER, ROSEMARY	224,420		

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q. C.\$ 44,393

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE
SERVICES FOR SASKATOON
INNER CITY INC.\$ 50,000

Marketplace Regulation (JU07)

Consumer Protection

GREEN ACRES MEMORIAL GARDENS
LTD.\$ 50,000
SUNSET MEMORIAL GARDENS (1970)
LTD. 50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.\$ 60,000

Community Justice (JU05)

Community Services

BATTLEFORDS & AREA SEXUAL
ASSAULT CENTRE INC.\$ 136,686
BATTLEFORDS INTERVAL HOUSE
SOCIETY 420,203
CATHOLIC FAMILY SERVICES OF
THE BATTLEFORDS INC. 56,108
ENVISION COUNSELLING & SUPPORT
CENTRE INC. 172,236
FAMILY SERVICE REGINA INC. 91,634
FAMILY SERVICE SASKATOON INC. 69,854
FEDERATION OF SASKATCHEWAN
INDIANS, INC. 134,300
FILE HILLS QU'APPELLE TRIBAL
COUNCIL INC. 145,800
JOHN HOWARD SOCIETY OF
SASKATCHEWAN 94,100
LA RONGE NATIVE WOMEN'S
COUNCIL INC. 224,211
LLOYDMINSTER INTERVAL HOME
SOCIETY 117,353
METIS FAMILY & COMMUNITY
JUSTICE SERVICES OF
SASKATCHEWAN INC. 62,500
MLTC PROGRAM SERVICES INC. 262,900
MOOSE JAW WOMEN'S TRANSITION
ASSOC. INC. 405,090
NORTH EAST OUTREACH AND
SUPPORT SERVICES INC. 210,531
NORTH WEST FRIENDSHIP CENTRE
INC. 56,077
NORTHWEST PROFESSIONAL
SERVICES CORPORATION 97,700
P.A. OUTREACH PROGRAM INC. 120,700
P.A.G.C. HOLDINGS INC. 424,300
PRINCE ALBERT MOBILE CRISIS
UNIT CO-OPERATIVE LTD. 53,654
PRINCE ALBERT SAFE SHELTER FOR
WOMEN INC. 429,231
RAINBOW YOUTH CENTRE INC. 78,400
REGINA ALTERNATIVE MEASURES
PROGRAM (RAMP) INC. 341,000
REGINA TRANSITION WOMEN'S
SOCIETY 452,856
REGINA WOMEN'S COMMUNITY
CENTRE & SEXUAL ASSAULT
LINE INC. 140,002
SASKATCHEWAN ASSOCIATION OF
SEXUAL ASSAULT SERVICES
INC. 57,863
SASKATOON COMMUNITY MEDIATION
SERVICES INC. 363,600
SASKATOON INTERVAL HOUSE INC. 689,992
SASKATOON SEXUAL ASSAULT &
INFORMATION CENTRE INC. 104,151
SASKATOON TRIBAL COUNCIL INC. 151,900
SOCIETY FOR THE INVOLVEMENT OF
GOOD NEIGHBOURS INC. 60,555
SOUTHWEST CRISIS SERVICES 361,897

STC URBAN FIRST NATIONS
SERVICES INC. 76,300
TAMARA'S HOUSE 278,648
TFHQ SAFE SHELTER INC. 444,661
TOUCHWOOD AGENCY TRIBAL
COUNCIL INC. 68,200
VICTIM'S FUND 1,463,000
WEST CENTRAL CRISIS & FAMILY
SUPPORT CENTRE INC. 100,275
YORKTON TRIBAL ADMINISTRATION
INC. 177,500
YORKTON WOMEN IN NEED INC. 387,838
YOUNG WOMEN'S CHRISTIAN
ASSOCIATION OF PRINCE
ALBERT 342,734
YOUNG WOMEN'S CHRISTIAN
ASSOCIATION OF REGINA 347,580
YOUNG WOMEN'S CHRISTIAN
ASSOCIATION OF SASKATOON 583,530

Public Complaints Commission

FEDERATION OF SASKATCHEWAN
INDIANS, INC. \$ 164,800

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID
COMMISSION \$ 21,209,000

Goods and Services

Minister's Travel

MORGAN, HON. DONALD R. \$ 24,528

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

1271887 ALBERTA LTD. \$ 57,883
ANDREWS, BENKO & ASSOCIATES 50,466
ARCHERWILL METIS LOCAL NO. 58
INC. 55,298
ARMITAGE LAW OFFICE 59,934
ARNESEN, WAYNE 51,006
BMO PURCHASE CARDS-JUSTICE &
ATTORNEY GENERAL 937,131
BORDEN HOLGATE LAW OFFICE 82,500
BOYLE, GREG C. 80,255
BRITS, DR. NICO 62,350
CANADA LAW BOOK INC. 122,363
CARSWELL THOMSON PROFESSIONAL
PUBLISHING 274,414
CGI INFORMATION SYSTEMS &
MANAGEMENT CONSULTANTS INC. 60,208
COURTESY AIR INC. 514,484
CUELENAERE, KENDALL KATZMAN &
WATSON 87,056
DATA GROUP OF COMPANIES 74,620
DELL CANADA INC. 118,517
DINERS CLUB ENROUTE 182,864

FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	104,309
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	160,400
FREMONT, ROBIN.....	90,190
GERRAND RATH JOHNSON.....	101,512
HEWLETT-PACKARD (CANADA) CO.	132,939
HJ LINNEN ASSOCIATES LTD.	132,667
HOLT, WAYNE	69,261
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	100,000
LAW SOCIETY OF SASKATCHEWAN	303,638
MCDUGALL GAULEY LLP	193,562
MCKERCHER LLP	156,858
MÉTIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	106,900
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	16,585,787
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	4,059,122
NORTH WEST FRIENDSHIP CENTRE INC.	61,641
NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	85,500
OMEGA TRANSFER SERVICES.....	71,143
P.A.G.C. HOLDINGS INC.	149,900
PARADIGM CONSULTING GROUP INC.	108,540
PARLAND PSYCHOLOGICAL SERVICES.....	57,697
PRAIRIE TRANSFER SERVICE LTD.	69,422
PRINCE ALBERT INDIAN & MÉTIS FRIENDSHIP CENTRE INC.	139,800
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	55,659
QUEEN'S PRINTER REVOLVING FUND	78,144
R. NICHOLLS DISTRIBUTORS INC.	65,492
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	85,022
ROE & COMPANY.....	90,254
ROYAL BANK OF CANADA.....	267,577
ROYAL REPORTING SERVICES LTD.	199,735
SABARATNAM, DR. RATHI MALA	67,550
SASKTEL.....	1,174,334
STC URBAN FIRST NATIONS SERVICES INC.	86,100
SUCCESS OFFICE SYSTEMS	53,534
SUPREME BASICS.....	108,952
TOSHIBA BUSINESS SOLUTIONS	129,820
TOSHIBA OF CANADA LTD.	57,294
TRANSWEST AIR	554,901
TRAVELODGE HOTEL	53,350
UNIVERSITY OF SASKATCHEWAN	64,958
WILDE, DR. BRENT	66,510
WITNESS/JUROR IMPREST ACCOUNT	117,255
YORKTON TRIBAL ADMINISTRATION INC.	103,500

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

QUEEN'S PRINTER REVOLVING FUND	\$ 75,000
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Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	\$ (693,072)
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Queens Printer Revolving Fund

Revenue	\$ 992,216
Expenses:	
Salaries and Benefits	\$ 517,953
Goods and Services	382,268
Other Expenses.....	(333)
Net Recovery.....	<u>\$ 92,328</u>

Details of expenses for the Queens Printer Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN.....	\$ 62,092
LUSTIG-MCEWEN, MARILYN.....	101,532

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL.....	\$ 79,194
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	79,482

Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

Central Management and Services (Subvote MA01)

Objective

To provide executive direction and centrally managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

Program Delivery

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Municipal Financial Assistance (Subvote MA07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Federal Municipal Assistance (Subvote MA10)

Objective

To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery

This program administers payments received from the federal government to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Municipal Relations (Subvote MA08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the

Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

Program Delivery

This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

Saskatchewan Municipal Board (Subvote MA06)

Objective

To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery

The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Municipal Affairs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (MA01)								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	762	.....	5	155	.....	.....	.....	922
Central Services.....	1,832	.....	.....	867	.....	.....	.....	2,699
Accommodation Services.....	.....	.....	.....	1,035	.....	.....	.....	1,035
Subvote Total	2,639	.....	5	2,057	.....	.....	.....	4,701
Municipal Financial Assistance (MA07)								
Urban Municipal Operating Grants.....	.....	.....	107,025	.....	.....	.....	.....	107,025
Rural Municipal Operating Grants.....	.....	699	47,956	.....	.....	.....	.....	48,655
Northern Operating Grant.....	.....	.....	11,718	.....	.....	.....	.....	11,718
Municipal Infrastructure Grants.....	.....	56,802	.....	.....	.....	.....	.....	56,802
Municipal Rural Infrastructure Fund.....	.....	6,420	.....	.....	.....	.....	.....	6,420
Building Canada Fund - Communities Component.....	.....	78,034	.....	.....	.....	.....	.....	78,034
Urban Development Agreements.....	.....	528	723	.....	.....	.....	.....	1,251
Saskatchewan Infrastructure Growth Initiative.....	.....	3,189	.....	.....	.....	.....	.....	3,189
Provincial Municipal Support.....	.....	2,566	209	.....	.....	.....	.....	2,775
Transit Assistance for the Disabled.....	.....	269	2,642	.....	.....	.....	.....	2,911
Grants-in-Lieu of Property Taxes.....	.....	.....	12,241	.....	.....	.....	.....	12,241
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	6,320	.....	.....	.....	.....	6,320
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	330	.....	.....	.....	.....	330
Subvote Total	.....	148,507	189,164	.....	.....	.....	.....	337,671
Federal Municipal Assistance (MA10)								
	314	58,050	.....	87	.....	.....	.....	58,451
Municipal Relations (MA08)								
	5,944	.....	27	1,831	.....	.....	.....	7,802
Saskatchewan Municipal Board (MA06)								
Administration - Local Government Committee.....	753	.....	.....	247	.....	.....	.....	1,000
Planning Appeals Committee.....	86	.....	.....	25	.....	.....	.....	111
Assessment Appeals Committee.....	188	.....	.....	32	.....	.....	.....	220
Subvote Total	1,027	.....	.....	304	.....	.....	.....	1,331
Total	\$ 9,924	\$ 206,557	\$ 189,196	\$ 4,279	\$	\$	\$	409,956

(1) Includes communication expense of \$165 and travel expense of \$316.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, MARJ	\$ 125,575
AITKEN, ELISSA K.	65,158
ANTONIUK, VALERIE	82,028
ARMSTRONG, WADE R.	122,484
AUSTMAN, DUSTIN	56,212
BANSAL, ANJLEE	51,861
BILLETT, LARRY	73,473
BING-WO, CARLA M.	80,516
BJORNDALLEN, BONNIE	78,458
BOIVIN, PHILLIP	77,858
BOLTON, KAREN	68,629
BRAATEN, RANDOLPH	150,866
BRAITMAN, BARRY	119,346
BROTHEN, MARK	80,829
BROWN, STEVE	72,710
BUNZ, TONY	93,648
BZDEL, JANET	51,902
CADERMA, SERELITO C.	69,366
CARLSON, MARYELLEN D.	100,494
CHRISTOPHERSON, COLLEEN	69,687
CHU, MONICA	63,647
CLYNE, DELAINE	65,333
COLEMAN, TERRY G.	236,075
COMSTOCK, KEITH	133,729
COOPER, SHARON M.	70,285
COOPER, WILLIAM D.	76,293
COSSITT, R. RYAN	97,008
DANIELS, DOUG	59,714
DESCOTTES, RENE	65,496
DETTA, PATRICIA	55,250
DEY, MICHAEL	55,597
DIGNESS, COLLEEN	94,560
EDWARDS, JOHN	159,416
FALKENSTEIN, BRENDA	52,498
FELLINGER, NICOLE	59,489
FOLK, MARGARET	54,444
FRY, BARRY H.	70,861
GAINES, MARC A.	71,316
GETZ, JENNIFER	70,204
GLENOW, WAYNE	100,745
GREEN, SHELDON	111,612
GUILLAUME, LORETTA LEE	64,640
GUNNINGHAM, CHRISTOPHER	85,955
HACKEL, ELAINE	75,185
HAWES, DARLENE	54,444
HENDRY, LYNN	61,956
HENDSBEE, SHERMAN	62,286
HUBBARD, GORDON	104,928
INGHAM, CAROL	90,932
ISMAN, SYLVAN P.	149,846
JONES, MARGO L.	52,009
KERR, RONALD JOSEPH	73,480
KESSLER, GARTH	56,321
KOSSMANN, BRUNO	99,120
KOWALKO, LEONARD	118,613
KRYWULAK, RUSSELL	148,325
LAMBERTI, WANDA	147,118
LEIBEL, RALPH	128,220
LEIER, BRUCE	90,206
LINDSAY, CHRISTINE	73,130
MAGNIN, NORMAN	110,178
MATTHIES, REONA	54,444
MCCONNELL, ERIN H.	61,609
MCINTYRE, JASON C.	57,025
MCKENZIE, JASON	86,553
MCLEOD, ROXANE	64,840

MCMURCHY, TRACEY Q.	71,079
MCMURCHY, TYLER R.	69,888
MOBERLY, CATHY L.	96,690
MUNCE, KELLY	70,758
MURRAY, GARETT C.	62,761
NANSON, JOHN	73,480
OLYNYK, LARRAH	55,402
REGNIER, BEATRICE M.	66,798
RINTOUL, KATHY T.	101,532
SALTER, LOIS P.	100,173
SCHWINDT, CYNTHIA J.	70,861
SIMS, KENDRA	56,652
SMITH, MARLOWE R.	68,557
STAMATINOS, JANET M.	60,737
SYCH, BRIAN GORDON.	72,961
TOFFAN, KYLE	85,592
TONIELLO, SHELLY	62,530
TOPPING, SHEILA K.	59,808
UHERSKY, LORI J.	62,360
ULMER, MARY	63,360
URBANOSKI, GREGORY V.	68,400
VELONAS, MICHAEL	58,212
VERHAEGHE, MARTINO A.	62,291
WELKE, JEFFREY D.	122,712
WELKE, JILL D.	71,646
WILKIN, DAVID W.	99,120
YACIW, LAVINA	54,444

Allowances for Members with Additional Duties

HARRISON, JEREMY E.	\$ 37,173
HUTCHINSON, BILL P.	7,280

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Municipal Financial Assistance (MA07)

Urban Municipal Operating Grants

ABERDEEN, TOWN OF	\$ 81,829
ALLAN, TOWN OF	97,577
ARBORFIELD, TOWN OF	51,845
ARCOLA, TOWN OF	78,346
ASQUITH, TOWN OF	89,249
ASSINIBOIA, TOWN OF	351,071
AVONLEA, VILLAGE OF	59,720
BALCARRES, TOWN OF	92,580
BALGONIE, TOWN OF	211,604
BATTLEFORD, TOWN OF	560,045
BENGOUGH, TOWN OF	53,057
BETHUNE, VILLAGE OF	57,903
BIENFAIT, TOWN OF	115,295
BIG RIVER, TOWN OF	112,266
BIGGAR, TOWN OF	309,882
BIRCH HILLS, TOWN OF	143,612
BLAINE LAKE, TOWN OF	73,500
BREDENBURY, TOWN OF	51,845
BROADVIEW, TOWN OF	94,549
BRUNO, TOWN OF	76,983
BUENA VISTA, VILLAGE OF	76,226
CABRI, TOWN OF	68,503
CANDLE LAKE, RESORT VILLAGE OF	121,958
CANORA, TOWN OF	306,854
CANWOOD, VILLAGE OF	53,057

CARLYLE, TOWN OF	192,373	MONTMARTRE, VILLAGE OF	64,566
CARNDUFF, TOWN OF	155,272	MOOSE JAW, CITY OF	4,642,313
CARONPORT, VILLAGE OF	141,189	MOOSOMIN, TOWN OF	343,803
CARROT RIVER, TOWN OF	144,521	MOSSBANK, TOWN OF	51,997
CENTRAL BUTTE, TOWN OF	58,357	MUENSTER, VILLAGE OF	53,814
CHOICELAND, TOWN OF	54,420	NAICAM, TOWN OF	106,512
CHURCHBRIDGE, TOWN OF	108,632	NEILBURG, VILLAGE OF	61,688
CLAVET, VILLAGE OF	54,268	NIPAWIN, TOWN OF	619,254
COLONSAY, TOWN OF	66,383	NOKOMIS, TOWN OF	63,203
CORONACH, TOWN OF	118,626	NORQUAY, TOWN OF	64,414
CRAIK, TOWN OF	63,808	NORTH BATTLEFORD, CITY OF	1,905,643
CUDWORTH, TOWN OF	113,780	OSLER, TOWN OF	142,249
CUPAR, TOWN OF	87,734	OUTLOOK, TOWN OF	295,496
CUT KNIFE, TOWN OF	82,586	OXBOW, TOWN OF	174,504
DALMENY, TOWN OF	237,953	PARADISE HILL, VILLAGE OF	75,166
DAVIDSON, TOWN OF	147,095	PENSE, VILLAGE OF	78,800
DEBDEN, VILLAGE OF	54,723	PERDUE, VILLAGE OF	57,146
DELISLE, TOWN OF	138,009	PIERCELAND, VILLAGE OF	77,437
DUCK LAKE, TOWN OF	94,397	PILOT BUTTE, TOWN OF	284,745
DUNDURN, TOWN OF	100,000	PONTEIX, TOWN OF	82,434
EASTEND, TOWN OF	73,349	PORCUPINE PLAIN, TOWN OF	120,595
EATONIA, TOWN OF	70,017	PREECEVILLE, TOWN OF	161,027
EDAM, VILLAGE OF	62,446	PRINCE ALBERT, CITY OF	4,929,676
ELROSE, TOWN OF	70,623	QU'APPELLE, TOWN OF	96,517
ESTERHAZY, TOWN OF	355,765	QUILL LAKE, VILLAGE OF	64,566
ESTEVAN, CITY OF	1,456,899	RADISSON, TOWN OF	65,777
ESTON, TOWN OF	149,064	RADVILLE, TOWN OF	116,355
FOAM LAKE, TOWN OF	172,081	RAYMORE, TOWN OF	90,006
FORT QU'APPELLE, TOWN OF	292,619	REDVERS, TOWN OF	134,981
GLASLYN, VILLAGE OF	57,903	REGINA BEACH, TOWN OF	182,984
GRAND COULEE, VILLAGE OF	67,897	REGINA, CITY OF	25,896,802
GRAVELBOURG, TOWN OF	166,932	ROCANVILLE, TOWN OF	133,618
GRENFELL, TOWN OF	145,429	ROCKGLEN, TOWN OF	57,448
GULL LAKE, TOWN OF	148,155	ROSE VALLEY, TOWN OF	53,208
HAFFORD, TOWN OF	56,540	ROSETOWN, TOWN OF	346,831
HAGUE, TOWN OF	109,086	ROSTERN, TOWN OF	211,301
HANLEY, TOWN OF	72,289	ROULEAU, TOWN OF	62,597
HEPBURN, VILLAGE OF	82,283	SALTCOATS, TOWN OF	72,743
HERBERT, TOWN OF	114,386	SASKATOON, CITY OF	29,233,338
HUDSON BAY, TOWN OF	251,279	SEDLEY, VILLAGE OF	50,331
HUMBOLDT, CITY OF	722,093	SHAUNAVON, TOWN OF	258,093
IMPERIAL, TOWN OF	50,634	SHELLBROOK, TOWN OF	186,012
INDIAN HEAD, TOWN OF	249,462	SOUTHEY, TOWN OF	109,692
ITUNA, TOWN OF	96,214	SPIRITWOOD, TOWN OF	139,978
KAMSACK, TOWN OF	261,425	SPRINGSIDE, TOWN OF	79,709
KELVINGTON, TOWN OF	133,163	ST. BRIEUX, TOWN OF	76,529
KERROBERT, TOWN OF	153,606	ST. LOUIS, VILLAGE OF	67,291
KINDERSLEY, TOWN OF	670,134	ST. WALBURG, TOWN OF	103,786
KINISTINO, TOWN OF	99,394	STAR CITY, TOWN OF	66,837
KIPLING, TOWN OF	149,366	STOCKHOLM, VILLAGE OF	50,937
KYLE, TOWN OF	66,080	STOUGHTON, TOWN OF	100,909
LAFLECHE, TOWN OF	58,054	STRASBOURG, TOWN OF	112,872
LAMPMAN, TOWN OF	98,032	STURGIS, TOWN OF	89,097
LANGENBURG, TOWN OF	160,724	SWIFT CURRENT, CITY OF	2,159,343
LANGHAM, TOWN OF	171,627	THEODORE, VILLAGE OF	53,360
LANIGAN, TOWN OF	188,738	TISDALE, TOWN OF	453,438
LASHBURN, TOWN OF	140,432	TURTLEFORD, TOWN OF	71,834
LEADER, TOWN OF	135,435	UNITY, TOWN OF	327,145
LEASK, VILLAGE OF	65,323	VANSCOY, VILLAGE OF	53,360
LEOVILLE, VILLAGE OF	53,663	VIBANK, VILLAGE OF	56,691
LEROY, TOWN OF	64,414	VONDA, TOWN OF	50,785
LIPTON, VILLAGE OF	53,814	WADENA, TOWN OF	201,155
LLOYDMINSTER, CITY OF	1,172,859	WAKAW, TOWN OF	132,861
LUMSDEN, TOWN OF	232,653	WALDHEIM, TOWN OF	133,466
LUSELAND, TOWN OF	88,492	WARMAN, TOWN OF	723,438
MACKLIN, TOWN OF	197,370	WATROUS, TOWN OF	265,967
MAIDSTONE, TOWN OF	159,058	WATSON, TOWN OF	110,903
MAPLE CREEK, TOWN OF	334,868	WAWOTA, TOWN OF	81,071
MARSHALL, TOWN OF	94,094	WEYBURN, CITY OF	1,362,845
MARTENSVILLE, TOWN OF	754,329	WHITE CITY, TOWN OF	170,567
MARYFIELD, VILLAGE OF	54,571	WHITE FOX, VILLAGE OF	54,723
MEADOW LAKE, CITY OF	724,498	WHITEWOOD, TOWN OF	133,618
MELFORT, CITY OF	750,121	WILKIE, TOWN OF	187,072
MELVILLE, CITY OF	599,432	WOLSELEY, TOWN OF	120,443
MIDALE, TOWN OF	71,986	WYNYARD, TOWN OF	266,119
MILESTONE, TOWN OF	87,129	YELLOW GRASS, TOWN OF	58,206

YORKTON, CITY OF 2,172,635

Northern Operating Grant

NORTHERN MUNICIPAL TRUST

ACCOUNT \$ 11,718,000

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	\$	\$ 105,997	\$ 105,997
ABERNETHY NO. 186	141,416	141,416
ANTLER NO. 61	158,324	158,324
ARBORFIELD NO. 456	136,093	136,093
ARGYLE NO. 1	77,693	77,693
ARLINGTON NO. 79	157,686	157,686
ARM RIVER NO. 252	13,603	146,602	160,205
AUVERGNE NO. 76	31,944	137,794	169,738
BALDON NO. 131	165,957	165,957
BARRIER VALLEY NO. 397	203,961	203,961
BATTLE RIVER NO. 438	257,947	257,947
BAYNE NO. 371	176,312	176,312
BEAVER RIVER NO. 622	246,493	246,493
BENGOUGH NO. 40	256,439	256,439
BENSON NO. 35	6,110	127,438	133,548
BIG ARM NO. 251	149,813	149,813
BIG QUILL NO. 308	239,352	239,352
BIG RIVER NO. 555	114,838	114,838
BIGGAR NO. 347	2,915	217,926	220,841
BIRCH HILLS NO. 460	159,008	159,008
BJORKDALE NO. 426	286,847	286,847
BLAINE LAKE NO. 434	140,599	140,599
BLUCHER NO. 343	148,938	148,938
BONE CREEK NO. 108	130,806	130,806
BRATT'S LAKE NO. 129	65,346	65,346
BRITANNIA NO. 502	187,523	187,523
BROCK NO. 64	85,135	85,135
BROKENSHELL NO. 68	126,170	126,170
BROWNING NO. 34	86,681	86,681
BUCHANAN NO. 304	151,318	151,318
BUCKLAND NO. 491	210,989	210,989
BUFFALO NO. 409	280,210	280,210
CALDER NO. 241	152,111	152,111
CALEDONIA NO. 99	127,216	127,216
CAMBRIA NO. 6	67,878	67,878
CANA NO. 214	168,198	168,198
CANAAN NO. 225	110,493	110,493
CANWOOD NO. 494	545,071	545,071
CARMICHAEL NO. 109	110,322	110,322
CARON NO. 162	88,518	88,518
CHESTER NO. 125	78,526	78,526
CHESTERFIELD NO. 261	8,741	124,394	133,135
CHURCHBRIDGE NO. 211	181,119	181,119
CLAYTON NO. 333	340,427	340,427
CLINWORTH NO. 230	52,287	52,287
COALFIELDS NO. 4	106,808	106,808
COLONSAY NO. 342	53,298	53,298
CONNAUGHT NO. 457	170,683	170,683
CORMAN PARK NO. 344	846,819	846,819
COTE NO. 271	118,547	118,547
COTEAU NO. 255	3,715	189,389	193,104
COULEE NO. 136	169,247	169,247
CRAIK NO. 222	109,910	109,910
CUPAR NO. 218	216,317	216,317
CUT KNIFE NO. 439	9,516	143,701	153,217
CYMRI NO. 36	98,307	98,307
DOUGLAS NO. 436	161,594	161,594
DUCK LAKE NO. 463	193,534	193,534
DUFFERIN NO. 190	93,740	93,740
DUNDURN NO. 314	86,142	86,142
EAGLE CREEK NO. 376	166,205	166,205
EDENWOLD NO. 158	273,235	273,235
ELCAPO NO. 154	231,676	231,676
ELDON NO. 471	79,598	79,598

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
ELFROS NO. 307	22,530	205,347	227,877
ELMSTHORPE NO. 100	217,370	217,370
EMERALD NO. 277	245,377	245,377
ENFIELD NO. 194	176,975	176,975
ENNISKILLEN NO. 3	100,798	100,798
ENTERPRISE NO. 142	75,664	75,664
ESTEVAN NO. 5	68,298	68,298
EXCEL NO. 71	227,011	227,011
EXCELSIOR NO. 166	212,053	212,053
EYE HILL NO. 382	123,140	123,140
EYEBROW NO. 193	151,321	151,321
FERTILE BELT NO. 183	215,530	215,530
FERTILE VALLEY NO. 285	78,041	78,041
FILLMORE NO. 96	138,872	138,872
FISH CREEK NO. 402	141,867	141,867
FLETT'S SPRINGS NO. 429	117,093	117,093
FOAM LAKE NO. 276	299,596	299,596
FRANCIS NO. 127	115,383	115,383
FRENCHMAN BUTTE NO. 501	166,082	166,082
FRONTIER NO. 19	90,345	90,345
GARDEN RIVER NO. 490	185,598	185,598
GARRY NO. 245	212,515	212,515
GLENBAIN NO. 105	100,865	100,865
GLENSIDE NO. 377	191,807	191,807
GOLDEN WEST NO. 95	168,680	168,680
GOOD LAKE NO. 274	221,799	221,799
GRANDVIEW NO. 349	7,362	146,339	153,701
GRANT NO. 372	180,956	180,956
GRASS LAKE NO. 381	130,178	130,178
GRASSY CREEK NO. 78	102,186	102,186
GRAVELBOURG NO. 104	125,183	125,183
GRAYSON NO. 184	193,582	193,582
GREAT BEND NO. 405	177,555	177,555
GRIFFIN NO. 66	91,213	91,213
GULL LAKE NO. 139	67,853	67,853
HAPPYLAND NO. 231	71,045	71,045
HARRIS NO. 316	168,111	168,111
HART BUTTE NO. 11	73,910	73,910
HAZEL DELL NO. 335	320,805	320,805
HAZELWOOD NO. 94	128,353	128,353
HEART'S HILL NO. 352	61,306	61,306
HILLSDALE NO. 440	144,178	144,178
HOODOO NO. 401	141,230	141,230
HUDSON BAY NO. 394	316,394	316,394
HUMBOLDT NO. 370	158,589	158,589
INDIAN HEAD NO. 156	167,580	167,580
INSINGER NO. 275	2,890	229,417	232,307
INVERGORDON NO. 430	209,456	209,456
INVERMAY NO. 305	208,926	208,926
ITUNA BON ACCORD NO. 246	168,421	168,421
KELLROSS NO. 247	231,722	231,722
KELVINGTON NO. 366	249,856	249,856
KEY WEST NO. 70	182,272	182,272
KEYS NO. 303	228,825	228,825
KINDERSLEY NO. 290	177,702	177,702
KING GEORGE NO. 256	92,934	92,934
KINGSLEY NO. 124	115,202	115,202
KINISTINO NO. 459	309,100	309,100
LAC PELLETIER NO. 107	106,613	106,613
LACADENA NO. 228	143,329	143,329
LAIRD NO. 404	190,930	190,930
LAJORD NO. 128	134,538	134,538
LAKE ALMA NO. 8	97,034	97,034
LAKE JOHNSTON NO. 102	118,146	118,146
LAKE LENORE NO. 399	142,842	142,842
LAKE OF THE RIVERS NO. 72	143,613	143,613
LAKELAND NO. 521	82,142	82,142
LAKESIDE NO. 338	100,061	100,061
LAKEVIEW NO. 337	193,869	193,869
LANGENBURG NO. 181	148,958	148,958
LAST MOUNTAIN VALLEY NO. 250	190,976	190,976

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAURIER NO. 38	115,211	115,211
LAWTONIA NO. 135	141,442	141,442
LEASK NO. 464	429,090	429,090
LEROY NO. 339	226,053	226,053
LIPTON NO. 217	194,544	194,544
LIVINGSTON NO. 331	248,338	248,338
LOMOND NO. 37	56,636	56,636
LOGLAKETON NO. 219	274,058	274,058
LOON LAKE NO. 561	254,817	254,817
LOREBURN NO. 254	61,215	61,215
LOST RIVER NO. 313	128,059	128,059
LUMSDEN NO. 189	176,530	176,530
MANITOU LAKE NO. 442	114,038	114,038
MANKOTA NO. 45	158,218	158,218
MAPLE BUSH NO. 224	119,586	119,586
MAPLE CREEK NO. 111	273,950	273,950
MARIPOSA NO. 350	81,678	81,678
MARQUIS NO. 191	113,531	113,531
MARRIOTT NO. 317	128,192	128,192
MARTIN NO. 122	101,066	101,066
MARYFIELD NO. 91	124,074	124,074
MAYFIELD NO. 406	85,864	85,864
MCCRANEY NO. 282	159,713	159,713
MCKILLOP NO. 220	139,408	139,408
MCLEOD NO. 185	243,262	243,262
MEADOW LAKE NO. 588	434,410	434,410
MEDSTEAD NO. 497	204,440	204,440
MEETING LAKE NO. 466	244,107	244,107
MEOTA NO. 468	200,549	200,549
MERVIN NO. 499	359,965	359,965
MILDEN NO. 286	54,254	54,254
MIRY CREEK NO. 229	91,104	91,104
MONET NO. 257	142,883	142,883
MONTMARTRE NO. 126	162,781	162,781
MONTROSE NO. 315	149,434	149,434
MOOSE CREEK NO. 33	50,630	50,630
MOOSE JAW NO. 161	62,149	62,149
MOOSE MOUNTAIN NO. 63	103,725	103,725
MOOSE RANGE NO. 486	303,540	303,540
MOOSOMIN NO. 121	107,242	107,242
MORRIS NO. 312	106,150	106,150
MORSE NO. 165	137,801	137,801
MOUNT HOPE NO. 279	384,243	384,243
MOUNT PLEASANT NO. 2	77,382	77,382
MOUNTAIN VIEW NO. 318	3,708	55,928	59,636
NEWCOMBE NO. 260	111,276	111,276
NIPAWIN NO. 487	251,239	251,239
NORTH BATTLEFORD NO. 437	100,145	100,145
NORTH QU'APPELLE NO. 187	125,729	125,729
NORTON NO. 69	127,990	127,990
OAKDALE NO. 320	61,950	61,950
OLD POST NO. 43	229,731	229,731
ORKNEY NO. 244	57,669	169,492	227,161
PADDOCKWOOD NO. 520	214,708	214,708
PARKDALE NO. 498	300,395	300,395
PAYNTON NO. 470	51,417	51,417
PENSE NO. 160	63,454	63,454
PERDUE NO. 346	113,372	113,372
PIAPOT NO. 110	3,668	257,987	261,655
PINTO CREEK NO. 75	4,285	120,309	124,594
PITTVILLE NO. 169	196,234	196,234
PLEASANT VALLEY NO. 288	93,319	93,319
PLEASANTDALE NO. 398	248,837	248,837
PONASS LAKE NO. 367	258,013	258,013
POPLAR VALLEY NO. 12	134,168	134,168
ORCUPINE NO. 395	427,290	427,290
PRAIRIE ROSE NO. 309	110,210	110,210
PREECEVILLE NO. 334	438,841	438,841
PRINCE ALBERT NO. 461	314,466	314,466
PROGRESS NO. 351	84,352	84,352
RECIPROCITY NO. 32	60,054	60,054

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
REDBERRY NO. 435	310,194	310,194
REDBURN NO. 130	67,606	67,606
REFORD NO. 379	116,228	116,228
RENO NO. 51	125,402	125,402
RIVERSIDE NO. 168	90,498	90,498
ROCANVILLE NO. 151	117,810	117,810
RODGERS NO. 133	83,352	83,352
ROSEDALE NO. 283	208,260	208,260
ROSEMOUNT NO. 378	27,673	78,528	106,201
ROSTHERN NO. 403	302,493	302,493
ROUND HILL NO. 467	257,626	257,626
ROUND VALLEY NO. 410	89,410	89,410
RUDY NO. 284	210,480	210,480
SALTCOATS NO. 213	237,392	237,392
SARNIA NO. 221	44,997	218,319	263,316
SASK. LANDING NO. 167	70,651	70,651
SASMAN NO. 336	366,814	366,814
SCOTT NO. 98	102,093	102,093
SENLAC NO. 411	62,031	62,031
SHAMROCK NO. 134	89,940	89,940
SHELLBROOK NO. 493	315,998	315,998
SHERWOOD NO. 159	98,912	98,912
SILVERWOOD NO. 123	91,431	91,431
SLIDING HILLS NO. 273	18,143	230,074	248,217
SNIPE LAKE NO. 259	151,025	151,025
SOURIS VALLEY NO. 7	96,187	96,187
SOUTH QU'APPELLE NO. 157	201,036	201,036
SPALDING NO. 368	206,842	206,842
SPIRITWOOD NO. 496	486,597	486,597
SPY HILL NO. 152	64,774	64,774
ST. ANDREWS NO. 287	40,041	77,308	117,349
ST. LOUIS NO. 431	10,427	225,150	235,577
ST. PETER NO. 369	202,153	202,153
ST. PHILIPS NO. 301	121,303	121,303
STANLEY NO. 215	259,513	259,513
STAR CITY NO. 428	198,364	198,364
STONEHENGE NO. 73	135,423	135,423
STORTH Oaks NO. 31	99,283	99,283
SURPRISE VALLEY NO. 9	83,401	83,401
SUTTON NO. 103	180,962	180,962
SWIFT CURRENT NO. 137	203,171	203,171
TECUMSEH NO. 65	55,913	55,913
TERRELL NO. 101	199,760	199,760
THE GAP NO. 39	121,785	121,785
THREE LAKES NO. 400	266,701	266,701
TISDALE NO. 427	173,071	173,071
TORCH RIVER NO. 488	496,128	496,128
TOUCHWOOD NO. 248	202,855	202,855
TRAMPING LAKE NO. 380	69,789	69,789
TULLYMET NO. 216	106,417	106,417
TURTLE RIVER NO. 469	3,703	145,247	148,950
USBORNE NO. 310	92,474	92,474
VAL MARIE NO. 17	8,853	108,567	117,420
VANSCOY NO. 345	219,237	219,237
VICTORY NO. 226	144,678	144,678
VISCOUNT NO. 341	134,243	134,243
WALLACE NO. 243	41,728	200,694	242,422
WALPOLE NO. 92	140,632	140,632
WAVERLEY NO. 44	213,861	213,861
WAWKEN NO. 93	108,439	108,439
WEBB NO. 138	144,519	144,519
WELLINGTON NO. 97	99,758	99,758
WEYBURN NO. 67	121,729	121,729
WHEATLANDS NO. 163	65,504	65,504
WHISKA CREEK NO. 106	116,262	116,262
WHITE VALLEY NO. 49	360,884	360,884
WILLNER NO. 253	105,955	105,955
WILLOW BUNCH NO. 42	6,056	237,372	243,428
WILLOW CREEK NO. 458	250,301	250,301
WILLOWDALE NO. 153	195,852	195,852
WILTON NO. 472	197,151	197,151

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
WINSLOW NO. 319 .....	.....	69,766	69,766
WISE CREEK NO. 77	2,925	92,981	95,906
WOLSELEY NO. 155 .....	.....	216,257	216,257
WOLVERINE NO. 340 .....	.....	92,911	92,911
WOOD CREEK NO. 281 .....	.....	74,996	74,996
WOOD RIVER NO. 74 .....	.....	164,524	164,524
WREFORD NO. 280 .....	.....	72,953	72,953
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	425,114	.....	425,114

Municipal Infrastructure Grants

ALAMEDA, TOWN OF	\$ 55,933
ALLAN, TOWN OF	191,666
BEECHY, VILLAGE OF	55,285
BIG RIVER, TOWN OF	226,324
CREIGHTON, NORTHERN TOWN OF	77,430
DALMENY, TOWN OF	129,333
DELISLE, TOWN OF	60,000
EDAM, VILLAGE OF	600,000
FRONTIER, VILLAGE OF	234,389
GOODSOIL, VILLAGE OF	287,970
GRAND COULEE, VILLAGE OF	750,000
GRAVELBOURG, TOWN OF	161,566
GRENFELL, TOWN OF	201,566
HAZLET, VILLAGE OF	234,629
KAMSACK, TOWN OF	239,003
KELVINGTON, TOWN OF	78,281
KERROBERT, TOWN OF	129,371
LLOYDMINSTER, CITY OF	451,733
MANITOU BEACH, RESORT VILLAGE OF	310,830
MAPLE CREEK, TOWN OF	200,720
MARTENSVILLE, TOWN OF	264,666
MEADOW LAKE, CITY OF	95,000
MEEWASIN VALLEY AUTHORITY	174,617
MEOTA, VILLAGE OF	914,916
MOOSE JAW, CITY OF	14,244,166
MOOSOMIN, TOWN OF	750,000
NIPAWIN, TOWN OF	750,000
NORTH BATTLEFORD, CITY OF	1,825,084
OSLER, TOWN OF	179,920
PILOT BUTTE, TOWN OF	156,663
QUILL LAKE, VILLAGE OF	141,333
REGINA BEACH, TOWN OF	117,693
REGINA, CITY OF	11,017,710
SASKATOON, CITY OF	14,718,771
SHAUNAVON, TOWN OF	983,259
SPIRITWOOD, TOWN OF	781,481
SPRINGSIDE, TOWN OF	114,379
SWIFT CURRENT, CITY OF	400,000
TISDALE, TOWN OF	205,166
VANGUARD, VILLAGE OF	100,500
VANSCOY, VILLAGE OF	476,754
VONDA, TOWN OF	101,882
WAKAMOW VALLEY AUTHORITY	157,312
WAKAW, TOWN OF	99,464
WARMAN, TOWN OF	264,280
WASCANA CENTRE AUTHORITY	236,833
WATROUS, TOWN OF	53,333
WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC.	377,718
WEYBURN, CITY OF	750,000
WHITE CITY, TOWN OF	80,000
WHITEWOOD, TOWN OF	120,692
YELLOW GRASS, TOWN OF	66,666
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA	66,924
ZENON PARK, VILLAGE OF	156,666

Municipal Rural Infrastructure Fund

AQUADEO, RESORT VILLAGE OF	\$ 128,744
BATTLEFORD, TOWN OF	279,840
BENGOUGH, TOWN OF	91,642
CANORA, TOWN OF	87,838
DYSART, VILLAGE OF	67,270
ESTERHAZY, TOWN OF	86,426
FRONTIER, VILLAGE OF	82,334
GOODSOIL, VILLAGE OF	436,692
GRAVELBOURG, TOWN OF	85,016
HAGUE, TOWN OF	66,500
KAMSACK, TOWN OF	127,628
KERROBERT, TOWN OF	92,738
KINDERSLEY, TOWN OF	376,382
LUMSDEN, TOWN OF	250,000
MELFORT, CITY OF	173,372
MONTMARTRE, VILLAGE OF	192,152
NORTHERN MUNICIPAL TRUST ACCOUNT	409,776
OSLER, TOWN OF	79,574
PREECEVILLE, TOWN OF	177,178
R.M. OF EAGLE CREEK NO. 376	54,570
R.M. OF LAKEVIEW NO. 337	101,764
R.M. OF OLD POST NO. 43	200,696
RADVILLE, TOWN OF	260,862
REGINA BEACH, TOWN OF	140,710
ROCKGLEN, TOWN OF	105,526
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	84,604
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	153,268
SASKATCHEWAN WATER CORPORATION	53,620
SASKATOON SOCCER CENTRE INC.	60,130
SASKATOON, CITY OF	263,058
STURGIS, TOWN OF	250,000
THOMSON LAKE REGIONAL PARK	111,800
TISDALE, TOWN OF	54,086
VANSCOY, VILLAGE OF	402,646
WEYBURN, CITY OF	104,662

Building Canada Fund - Communities Component

ALLAN, TOWN OF	\$ 199,574
ASQUITH, TOWN OF	898,150
AVONLEA, VILLAGE OF	90,725
BALGONIE, TOWN OF	759,197
BATTLEFORD, TOWN OF	1,646,159
BETHUNE, VILLAGE OF	172,064
BIG RIVER, TOWN OF	117,163
BIGGAR, TOWN OF	138,546
BIRCH HILLS, TOWN OF	457,013
BORDEN, VILLAGE OF	779,725
BREDENBURY, TOWN OF	275,000
BURSTALL, TOWN OF	187,949
CARLYLE, TOWN OF	1,580,726
CARNDUFF, TOWN OF	359,319

CARROT RIVER, TOWN OF	100,050
CHITEK LAKE, RESORT VILLAGE OF	335,804
CLIMAX, VILLAGE OF	140,917
CREIGHTON, NORTHERN TOWN OF	378,000
CUDWORTH, TOWN OF	152,469
DALMENY, TOWN OF	503,519
DELISLE, TOWN OF	254,186
DORINTOSH, VILLAGE OF	227,503
DUCK LAKE, TOWN OF	566,241
DUNDURN & AREA WASTE WATER UTILITY	768,432
DUNDURN RURAL WATER UTILITY	4,167,643
EATONIA, TOWN OF	194,651
ELBOW, VILLAGE OF	62,518
ENGLEFELD, VILLAGE OF	60,692
ESTEVAN, CITY OF	6,753,776
FLAXCOMBE, VILLAGE OF	202,943
GRAND COULEE, VILLAGE OF	401,571
GRENFELL, TOWN OF	381,515
HAGUE, TOWN OF	438,941
HEPBURN, VILLAGE OF	1,504,498
HIGHWAY 41 WATER UTILITY	3,968,587
HUMBOLDT, CITY OF	1,208,894
KAMSACK, TOWN OF	530,154
KANNATA VALLEY, RESORT VILLAGE OF	213,871
KENASTON, VILLAGE OF	173,467
KINDERSLEY, TOWN OF	330,834
KINISTINO, TOWN OF	421,787
KIPLING, TOWN OF	221,205
LA LOCHE, NORTHERN VILLAGE OF	79,904
LAC PELLETIER REGIONAL PARK AUTHORITY	216,599
LANGHAM, TOWN OF	74,074
LEOVILLE, VILLAGE OF	54,784
LEROY, TOWN OF	312,318
LLOYDMINSTER, CITY OF	1,383,739
LUSELAND, TOWN OF	419,248
MACKLIN, TOWN OF	820,199
MARYFIELD, VILLAGE OF	604,309
MEADOW LAKE, CITY OF	946,266
MELFORT, CITY OF	1,886,984
MELVILLE, CITY OF	7,189,614
MIDDLE LAKE, VILLAGE OF	357,758
MOOSOMIN, TOWN OF	1,130,842
MOSSBANK, TOWN OF	127,300
MUENSTER, VILLAGE OF	100,134
NEILBURG, VILLAGE OF	1,162,165
PANGMAN, VILLAGE OF	288,715
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	62,134
PORCUPINE PLAIN, TOWN OF	189,250
PRINCE ALBERT RURAL WATER UTILITY	215,011
PRINCE ALBERT, CITY OF	6,667,570
PRUD'HOMME, VILLAGE OF	224,680
R.M. OF ARM RIVER NO. 252	239,288
R.M. OF BIG RIVER NO. 555	251,729
R.M. OF BRITANNIA NO. 502	400,752
R.M. OF BUCKLAND NO. 491	150,604
R.M. OF CORMAN PARK NO. 344	84,302
R.M. OF COTEAU NO. 255	188,816
R.M. OF EDENWOLD NO. 158	743,824
R.M. OF ELDON NO. 471	410,070
R.M. OF HOODOO NO. 401	780,673
R.M. OF HUMBOLDT NO. 370	182,803
R.M. OF INSINGER NO. 275	96,140
R.M. OF INVERGORDON NO. 430	133,389
R.M. OF KINDERSLEY NO. 290	217,420
R.M. OF LAJORD NO. 128	65,942
R.M. OF LEASK NO. 464	291,201
R.M. OF MEADOW LAKE NO. 588	220,042
R.M. OF MIRY CREEK NO. 229	68,455
R.M. OF MONET NO. 257	320,195
R.M. OF PARKDALE NO. 498	246,475
R.M. OF WILTON NO. 472	340,631

RADISSON, TOWN OF	187,267
RIVERHURST, VILLAGE OF	160,502
ROSTHERN, TOWN OF	186,108
SASK LANDING REGIONAL WATER PIPELINE UTILITY	2,758,890
SHELLBROOK, TOWN OF	2,627,607
SMEATON, VILLAGE OF	397,516
SOUTHEY, TOWN OF	940,186
SOUTHWEST WASTE MANAGEMENT AUTHORITY	360,815
TOBIN LAKE, RESORT VILLAGE OF	212,404
VISCOUNT, VILLAGE OF	71,187
VONDA, TOWN OF	657,499
WEYBURN, CITY OF	1,538,489
WHITE FOX, VILLAGE OF	442,108
WILKIE, TOWN OF	1,614,115
WOLSELEY, TOWN OF	93,676
WYNYARD, TOWN OF	384,919
YELLOW GRASS, TOWN OF	429,082
YORKTON, CITY OF	2,113,315

Urban Development Agreements

HABITAT FOR HUMANITY	\$ 527,762
REGINA, CITY OF	300,000
SASKATOON, CITY OF	423,305

Saskatchewan Infrastructure Growth Initiative

DALMENY, TOWN OF	\$ 94,676
ESTEVAN, CITY OF	139,689
MAPLE CREEK, TOWN OF	108,473
MELFORT, CITY OF	108,321
NORTH BATTLEFORD, CITY OF	57,407
REGINA, CITY OF	858,956
SASKATOON, CITY OF	405,259
SWIFT CURRENT, CITY OF	78,510
WEYBURN, CITY OF	301,438
YORKTON, CITY OF	552,064

Provincial Municipal Support

R.M. OF NORTH QU'APPELLE NO. 187	\$ 2,774,904
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Transit Assistance for the Disabled

LLOYDMINSTER, CITY OF	\$ 71,384
MOOSE JAW, CITY OF	173,600
NORTH BATTLEFORD, CITY OF	55,882
PRINCE ALBERT, CITY OF	240,166
REGINA, CITY OF	1,062,928
SASKATOON, CITY OF	702,275
TISDALE, TOWN OF	59,039
WEYBURN, CITY OF	65,966
WYNYARD, TOWN OF	68,205

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	\$ 83,766
LA RONGE, TOWN OF	289,936
MEADOW LAKE, CITY OF	109,297
MELFORT, CITY OF	91,720
MOOSE JAW, CITY OF	525,919
NORTH BATTLEFORD, CITY OF	231,219
PRINCE ALBERT, CITY OF	1,234,324
R.M. OF BUCKLAND NO. 491	74,894
R.M. OF ORKNEY NO. 244	68,327
R.M. OF SHERWOOD NO. 159	878,986

REGINA, CITY OF	6,254,213
SASKATOON, CITY OF	1,278,239
SWIFT CURRENT, CITY OF	204,249
WEYBURN, CITY OF	56,945
YORKTON, CITY OF	220,867

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 6,320,000
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Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 330,000
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Federal Municipal Assistance (MA10)

AIR RONGE, NORTHERN VILLAGE OF	\$ 59,877
ASSINIBOIA, TOWN OF	155,680
BALGONIE, TOWN OF	77,683
BATTLEFORD, TOWN OF	239,508
BIGGAR, TOWN OF	140,633
BIRCH HILLS, TOWN OF	60,002
BUFFALO NARROWS, NORTHERN VILLAGE OF	71,288
CANORA, TOWN OF	137,937
CARLYLE, TOWN OF	79,000
CARNDUFF, TOWN OF	63,764
CARONPORT, VILLAGE OF	65,206
CARROT RIVER, TOWN OF	63,764
CREIGHTON, NORTHERN TOWN OF	97,559
DALMENY, TOWN OF	50,472
DAVIDSON, TOWN OF	64,893
DELISLE, TOWN OF	55,425
ESTERHAZY, TOWN OF	147,216
ESTEVAN, CITY OF	642,158
ESTON, TOWN OF	65,708
FOAM LAKE, TOWN OF	76,367
FORT QU'APPELLE, TOWN OF	121,635
GRAVELBOURG, TOWN OF	74,423
GRENFELL, TOWN OF	66,899
GULL LAKE, TOWN OF	63,702
HERBERT, TOWN OF	50,911
HUDSON BAY, TOWN OF	111,791
HUMBOLDT, CITY OF	161,793
ILE A LA CROSSE, NORTHERN VILLAGE OF	79,502
INDIAN HEAD, TOWN OF	110,224
KAMSACK, TOWN OF	125,961
KELVINGTON, TOWN OF	63,137
KERROBERT, TOWN OF	69,658
KINDERSLEY, TOWN OF	285,153
LA LOCHE, NORTHERN VILLAGE OF	133,924
LA RONGE, TOWN OF	85,489
LANGENBURG, TOWN OF	69,407
LANGHAM, TOWN OF	71,790
LANIGAN, TOWN OF	80,818
LEADER, TOWN OF	57,306
LLOYDMINSTER, CITY OF	245,778
MACKLIN, TOWN OF	83,389
MAIDSTONE, TOWN OF	62,385
MAPLE CREEK, TOWN OF	142,326
MARTENSVILLE, TOWN OF	273,679
MEADOW LAKE, CITY OF	287,285
MELFORT, CITY OF	348,541
MELVILLE, CITY OF	279,196
MOOSE JAW, CITY OF	2,014,566

MOOSOMIN, TOWN OF	148,031
NIPAWIN, TOWN OF	268,036
NORTH BATTLEFORD, CITY OF	858,468
NORTHERN MUNICIPAL TRUST ACCOUNT	102,845
OSLER, TOWN OF	51,601
OUTLOOK, TOWN OF	133,485
OXBOW, TOWN OF	70,975
PILOT BUTTE, TOWN OF	115,992
PREECEVILLE, TOWN OF	67,338
PRINCE ALBERT, CITY OF	2,149,994
R.M. OF ABERDEEN NO. 373	51,162
R.M. OF ABERNETHY NO. 186	67,374
R.M. OF BATTLE RIVER NO. 438	66,774
R.M. OF BEAVER RIVER NO. 622	68,906
R.M. OF BIG RIVER NO. 555	55,363
R.M. OF BIGGAR NO. 347	65,959
R.M. OF BJORKDALE NO. 426	65,269
R.M. OF BONE CREEK NO. 108	58,661
R.M. OF BRITANNIA NO. 502	86,649
R.M. OF BUCKLAND NO. 491	221,263
R.M. OF CANWOOD NO. 494	53,921
R.M. OF CLAYTON NO. 333	51,099
R.M. OF CORMAN PARK NO. 344	253,709
R.M. OF CRAIK NO. 222	50,881
R.M. OF DUCK LAKE NO. 463	59,250
R.M. OF EDENWOLD NO. 158	188,409
R.M. OF ESTEVAN NO. 5	66,147
R.M. OF EXCELSIOR NO. 166	53,607
R.M. OF FERTILE BELT NO. 183	81,775
R.M. OF FRENCHMAN BUTTE NO. 501	82,887
R.M. OF GARDEN RIVER NO. 490	67,989
R.M. OF GLENSIDE NO. 377	55,082
R.M. OF HAZEL DELL NO. 335	110,475
R.M. OF HILLSDALE NO. 440	88,069
R.M. OF HUDSON BAY NO. 394	93,546
R.M. OF HUMBOLDT NO. 370	57,118
R.M. OF INSINGER NO. 275	74,376
R.M. OF KINISTINO NO. 459	51,225
R.M. OF LAIRD NO. 404	72,354
R.M. OF LAJORD NO. 128	64,956
R.M. OF LAKE OF THE RIVERS NO. 72	58,505
R.M. OF LONGLAKETON NO. 219	58,937
R.M. OF LUMSDEN NO. 189	103,202
R.M. OF MAPLE CREEK NO. 111	72,479
R.M. OF MCCRANEY NO. 282	67,063
R.M. OF MEADOW LAKE NO. 588	173,111
R.M. OF MEOTA NO. 468	55,488
R.M. OF MERVIN NO. 499	79,878
R.M. OF MIRY CREEK NO. 229	53,735
R.M. OF MOOSE JAW NO. 161	87,026
R.M. OF MOOSE RANGE NO. 486	75,865
R.M. OF NIPAWIN NO. 487	79,878
R.M. OF NORTH BATTLEFORD NO. 437	67,589
R.M. OF NORTH QU'APPELLE NO. 187	52,541
R.M. OF ORKNEY NO. 244	111,290
R.M. OF PADDOCKWOOD NO. 520	66,774
R.M. OF PLEASANT VALLEY NO. 288	58,972
R.M. OF PORCUPINE NO. 395	68,718
R.M. OF PREECEVILLE NO. 334	68,467
R.M. OF PRINCE ALBERT NO. 461	211,921
R.M. OF RENO NO. 51	71,109
R.M. OF ROSTERN NO. 403	112,920
R.M. OF SALTCOATS NO. 213	50,222
R.M. OF SASMAN NO. 336	62,949
R.M. OF SHELLBROOK NO. 493	108,343
R.M. OF SHERWOOD NO. 159	66,084
R.M. OF SOUTH QU'APPELLE NO. 157	68,843
R.M. OF SPIRITWOOD NO. 496	89,596
R.M. OF ST. LOUIS NO. 431	80,818
R.M. OF ST. PETER NO. 369	57,495
R.M. OF STAR CITY NO. 428	63,388

R.M. OF SWIFT CURRENT NO. 137	106,964
R.M. OF TISDALE NO. 427	66,022
R.M. OF TORCH RIVER NO. 488	108,030
R.M. OF VANSCOY NO. 345	164,082
R.M. OF WALLACE NO. 243	60,504
R.M. OF WEYBURN NO. 67	54,172
R.M. OF WILLOW CREEK NO. 458	51,287
R.M. OF WILTON NO. 472	97,810
REDVERS, TOWN OF	57,495
REGINA, CITY OF	11,174,440
ROCANVILLE, TOWN OF	55,614
ROSETOWN, TOWN OF	154,928
ROSTERN, TOWN OF	94,299
ROULEAU, TOWN OF	67,530
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	400,000
SASKATOON, CITY OF	12,339,754
SHAUNAVON, TOWN OF	111,290
SHELLBROOK, TOWN OF	80,003
SPIRITWOOD, TOWN OF	56,868
SWIFT CURRENT, CITY OF	929,254
TISDALE, TOWN OF	192,046
UNITY, TOWN OF	140,633
WADENA, TOWN OF	88,530
WAKAW, TOWN OF	55,425
WALDHEIM, TOWN OF	55,739
WARMAN, TOWN OF	218,253
WATROUS, TOWN OF	113,359
WEYBURN, CITY OF	597,768
WHITEWOOD, TOWN OF	59,375
WILKIE, TOWN OF	80,379
WYNYARD, TOWN OF	120,318
YORKTON, CITY OF	947,186

Goods and Services

Minister's Travel

HARRISON, HON. JEREMY E. \$	60,256
HUTCHINSON, HON. BILL P.	8,204

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL	
AFFAIRS	\$ 168,512
HJ LINNEN ASSOCIATES LTD.	80,280
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,437,345
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	1,301,512
MUNISOFT	146,055
NORTHERN MUNICIPAL TRUST	
ACCOUNT	182,980
R & M COMPUTER SYSTEMS	71,500
SASKTEL	95,007

Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards, Government House and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (OP01)

Objective

To provide executive direction and leadership in support of the office's mandate.

Program Delivery

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Provincial Secretary (OP02)

Objective

To provide services related to: members of the consular and diplomatic corps, protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; Government House; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program coordinates and manages matters relating to official protocol and visits and honours and awards. It also manages Government House and provides administrative services to the Office of the Lieutenant Governor. In addition, it coordinates and manages matters relating to French-language services.

Office of the Provincial Secretary

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (OP01)								
Executive Management.....	\$ 54	\$	\$	\$ 56	\$	\$	\$	110
Central Services.....	.....	.....	.....	127	.....	.....	.....	127
Accommodation Services.....	.....	.....	.....	1,052	.....	.....	.....	1,052
Subvote Total	54	.....	.....	1,235	.....	.....	.....	1,289
Provincial Secretary (OP02)								
Lieutenant Governor's Office.....	409	.....	10	240	.....	.....	.....	659
Office of Protocol and Honours.....	843	.....	2	678	.....	.....	.....	1,523
Government House.....	270	.....	.....	144	4	.....	.....	418
Francophone Affairs.....	602	.....	52	336	.....	.....	.....	990
Subvote Total	2,124	.....	64	1,398	4	.....	.....	3,590
Total	\$ 2,178	\$	\$ 64	\$ 2,633	\$ 4	\$	\$	4,879

(1) Includes communication expense of \$253 and travel expense of \$279.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALARIE, CHANTAL.....	\$ 94,541
BOUCHER, MARC.....	107,748
BOUDREAU, RENE.....	109,764
BOURGET, HELENE H. B.	50,357
CARTER, J. MELINDA.....	54,833
DORE, NATAGHIA.....	56,073
DOVE, CHRISTOPHER P.	76,131
HUGEL, ELISABETH.....	80,516
JACOBSON, GWEN E.	90,274
JOHNSON, DEBORAH.....	132,584
LACASSE-POWERS, FRANCINE	70,865
LANE, CAITLIN.....	51,142
LANGSTON, PATRICIA.....	76,131
LAWRENCE, BRAD R.	91,535
MERCER, LEEANNE FERN.....	61,944
ROSS, CARRIE.....	90,744
ROUSSEL, FRANCE.....	76,892
SALLOUM, HEATHER.....	111,108
SPEIRS, CAROLYN.....	73,548
SPENCE, LINDA.....	83,826
ST. GODARD, PEG.....	58,419
VERBEEK, KATHRINE A.	53,964

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	\$ 9,204
ELHARD, WAYNE.....	5

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL	
SECRETARY.....	\$ 183,892
HJ LINNEN ASSOCIATES LTD.	92,542
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES.....	1,257,539
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE.....	244,847
VENCOMM.....	71,926

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides excellence in human resource management to enable a high performing and innovative professional public service.

Central Management and Services (Subvote PS01)

Objective

To provide executive leadership and effective centrally managed services to the Commission. These services include finance, communications, information management, and accommodation.

Program Delivery

The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

Employee Service Centre (Subvote PS06)

Objective

To provide payroll and human resource technology and administration services to government. To provide central payroll operation services, policy and advice to ministries. To maintain payroll and benefits records for the public service.

Program Delivery

The program delivers human resource, payroll and benefit services to approximately 13,000 employees and managers, including calculation of seniority and production of seniority rosters for SGEU, the position establishment function for the Government of Saskatchewan, vacation and long service calculations. The program also provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program also prepares and distributes T4 statements and annual benefit confirmation statements.

Corporate Human Resources and Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To develop standard criteria used to evaluate jobs in the public service and to provide human resource policy, planning and research services for government. To lead corporate initiatives and programs to build organizational effectiveness and leadership capacity in the public service.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; develops and administers compensation policies for non-union employees; and develops standard classification criteria for jobs in the public service. The program also leads the development of workforce plans, develops corporate HR policy, and delivers organizational and leadership development programs and services.

Human Resource Client Service and Support (Subvote PS03)

Objective

To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements.

Program Delivery

Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 13,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of recruitment, staffing systems and support, employee and family assistance and regional co-ordination.

Public Service Commission

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management.....	\$ 439	\$	\$	\$ 59	\$	\$	\$	498
Central Services.....	545	.....	.....	1,323	.....	.....	.....	1,868
Accommodation Services.....	.....	.....	.....	3,265	.....	.....	.....	3,265
Subvote Total	984	.....	.....	4,647	.....	.....	.....	5,631
Employee Service Centre (PS06)								
	5,031	.....	.....	5,586	.....	.....	.....	10,617
Corporate Human Resources and Employee Relations (PS04)								
	2,869	.....	251	292	.....	12,000	.....	15,412
Human Resource Client Services and Support (PS03)								
	16,273	.....	1	853	.....	.....	.....	17,127
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	236	.....	.....	236
Office and Information Technology.....	.....	.....	.....	.....	1,206	.....	.....	1,206
Subvote Total	.....	.....	.....	.....	1,442	.....	.....	1,442
Total	\$ 25,157	\$	\$ 252	\$ 11,378	\$ 1,442	\$ 12,000	\$	50,229

(1) Includes communication expense of \$158 and travel expense of \$299.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABRAHAM, DERRICK A.	\$ 84,342	ENGLLOT, JAMES B.	101,532
ACKERMAN, DONNA I.	50,671	ERMEL, WENDY A.	53,082
ADAMS, MICHELE T.	50,120	FINK, JOSHUA.....	70,823
ALLSOPP, DONNA.....	54,755	FITZGERALD, JANET.....	77,876
ANAKA, SARA A.	68,559	FLAMAN, COLLEEN M.	101,532
ANDERSON, LINDA M.	58,366	FONTAINE, GISELE	120,756
ANDERSON, MARK	63,873	FOSTER, LINDA J.	65,787
ANTON, JENNIFER.....	79,896	FOX, JANICE K.	97,613
APPLETON, BRENDA JOY.....	93,396	FRANCIS, GLENDA M.	122,712
ASHCROFT, JEAN.....	83,658	GANDHI, DEEPA	55,944
ATKINSON, DAVID N.	109,718	GARTNER, SARAH D.	61,287
AUCKLAND, LAURIE J.	69,588	GELSINGER, DEBORAH.....	62,546
AULIE, KAREN DEANNE	120,914	GELSINGER, DONNA M.	108,432
BANKLEY, LYNDA A.	55,592	GOLDING, DARCY CRAIG.....	56,863
BANKS, SHELLEY.....	99,398	GOODFELLOW, CURTIS H.	122,448
BARBER, DAVE.....	76,281	GRAHAM, JAMES.....	132,627
BARNA, JOANNE.....	60,735	GRANT, E. JOHN.....	53,099
BARNES, LINDA M.	58,687	GRIFFITH, DAWNA LYNN.....	111,612
BAYER, VALERIE S.	92,589	GURSKI, DIANE H.	91,965
BEATTIE, LORI.....	50,828	HAGEN, NATHAN R.	83,926
BEAUDRY, SAMANTHA.....	72,696	HAINES, AUDREY A.	84,036
BEAURIVAGE, DANIELLE M.	66,750	HASSARD, DORIAN.....	67,164
BEAZELY, DONALD DAVID.....	101,493	HAWKESFORD, COLLEEN A.	82,773
BEEK, FIONA E.	55,206	HAYES, M. SUSAN.....	52,544
BEST, BRENDA J.	84,036	HEINRICHS, DORALYN.....	97,117
BEUTEL, DEBRA G.	91,968	HERZBERGER, PENNY L.	53,631
BIESE, ALISON M.	60,788	HILL, ROWLATT A.	51,393
BIESENTHAL, PAULLETTE.....	55,439	HOFFART, LEAH P.	59,865
BILY, AMANDA A.	60,738	HORSMAN, CHRISTINE.....	101,079
BIRNS HAHN, MICHELE.....	89,214	HOWARD, HEATHER M.	92,388
BLONDEAU, APRIL MARION	84,036	HOWSE, GLORIA M.	55,064
BOBST, RHONDA G.	69,350	HUNTER, GORDON E.	92,388
BOECHLER, KAREN.....	52,664	HUYGHEBAERT, DENNY J.	57,842
BOHAY, SHERRY.....	86,894	JAMIESON, JOANNE MARIE.....	84,036
BOKITCH, PATRICIA	71,268	JELLCOE, KAREN P.	74,059
BOYACHEK, LESLIE.....	58,197	JOHNSON, VALLI R.	88,174
BRAILEAN, SANDRA J.	54,936	JONES, DEVIN T.	68,214
BREZINSKY, BONNIE.....	60,130	JONES, KAREN.....	54,444
BRIDGE, DENISE A.	109,848	JOYNER, CATHERINE L.	67,378
BROMLEY, ALBERT M.	82,498	KARWANDY, TYLER.....	69,474
BUHR, MAUREEN L.	51,832	KELLER, JOSEPHINE.....	83,242
BURKE, CLAUDIA.....	75,888	KENT, DARREN S.	68,103
BURROWS, SANDRA J.	96,873	KENVILLE, DAPHNE S.	54,444
BUSBY, CHERYL R.	83,439	KINCADE, DANIELLE M.	68,634
BUTZ, KEELY.....	91,238	KIRSCHMAN, BRETLYNN.....	54,480
CAMERON, MICHELE D.	76,707	KISH, CURTIS E.	84,036
CAVANAGH, DONNA T.	84,036	KOZAR, ARLENE M.	75,851
CHERRY, SILVER.....	76,413	KUYEK, TERRY A.	101,244
CHETTY, ROMILA.....	101,532	LAMONT, ANDREA R.	53,564
CLAUDE, DEBORAH D.	61,134	LANGSHAW, MARY ANN T.	74,796
COCHET, KARI.....	76,080	LASCHUK, STEVE.....	84,036
COLVINE, DONNA.....	50,705	LASCUE, KATHERINE M.	56,088
CONCEPCION, BRYAN.....	52,420	LEWIS, CAROLYN.....	58,871
COPE, SHELLEY D.	58,292	LINK, KYLA.....	57,852
COSTESCU, ELAINE.....	84,314	LINTON, ELAINE E.	84,287
DANIELSON, NEVIN.....	56,292	LLOYD, LAUREL L.	51,267
DASH, GEORGE.....	93,553	LOEWEN, WILFRED D.	121,583
DE TREMAUDAN, DALE B.	85,590	LOPEZ, LEAH.....	71,263
DECK, RAY J.	122,712	LOWE, KAREN M.	59,808
DELORME, SUSAN.....	79,896	LUCAS, JENNIFER.....	66,750
DERMODY, BRENDA.....	100,503	LUDTKE, JESSICA	52,420
DOUGLAS, DWAYNE E.	59,713	LUDWIG, KEN.....	111,966
DZIAD, WAYNE D.	100,873	LUTES, DEBBIE.....	56,481
ECKLUND, LEANNE M.	51,660	LY, HANNA H.	50,653
EGLER-WIOME, NADINE F.	66,750	MACLEOD, CARLA.....	84,036
ELDER, JANELL G.	81,690	MARCHAND, DEBRA L.	62,899
		MARISI, PATTI.....	92,231
		MATTRECK, ELIZABETH.....	84,036
		MCCUDDEN, DONNA M.	101,532
		MCDONALD, BREIGH D.	71,440
		MCIVOR, MICHELLE L.	62,692
		MCKIBBEN, DAWN LEAH.....	86,414
		MCKILLOP, RICHARD T.	150,192
		MCLEAN, DIANNE L.	50,063
		MCLEOD, BRIDGET A.	104,811
		MCLEOD, ROBERT C.	101,532

MELNYK, SHARON A.	50,901
MEYER, BARBARA A.	59,647
MILLER, ELIZABETH W.	92,388
MINTENKO, CHRISTINE	58,669
MITTEN, SUZANNE F.	91,778
MOORE, JOELLA G.	65,999
MOWBRAY, GWEN C.	101,532
MULLAN, AMANDA L.	51,580
NORMANDIN, JANICE M.	70,890
NORTON SCOTT, NICOLE D.	52,839
ORBAN, JANINE MARIE	101,532
PALANDRI, FABIO	73,407
PARKER, COLLEEN L.	73,542
PATRICK, ADELE	51,625
PESTILL, MICHAEL	101,079
PHIPPEN, ANDREA	51,383
PHO, MARION M.	84,036
PILON, LORI-ANN	97,003
POMFRET, DONNA MARIE	84,036
POWELL, BRIAN E.	81,465
RADDATZ, MARTY	107,040
RADONS, KELLY	50,088
REICH, CLAY	100,638
REID-SKAGOS, ALLYSON D.	59,048
REISS-HOWE, SHARON	61,378
REYNOLDS, NORMA J.	135,103
RIGHETTI, LISA M.	68,753
RIVIERE, DOROTHY	122,712
SAZYNSKI, CANDACE L.	61,571
SCHAEFFER, GERONDA	77,863
SCHWARTZ, DALE	81,810
SEIFERLING, SHEVAWN	61,966
SELINGER, KRISTEN A.	70,238
SHERRARD, DEBORAH LYNN	53,674
SIMASIKU, CHIMUKA	73,905
SIMON, KELLY	61,793
SKWARA, MICHELE L.	89,736
SLUGOSKI, EDIE	90,081
SMITH, TAMMY LEE	50,906
SOLIE, MYRNA J.	55,206
SPARVIER, RENEE	61,391
SPENCE, WENDI	83,658
STANN-ROTH, ELANNA	81,026
STARR, WAVELL C.	69,194
STETTNER, CARRIE L.	75,451
STEVENSON, DONALD W.	101,532
STUERMER, GAIL	99,109
SWINNERTON, JACKIE L.	81,594
SYMONDS, BRENDA L.	69,577
TAFELMEYER, MARLYS F.	122,712
TAYLOR, TANYA L.	67,599
THOMAS, LOWLE D.	91,512
THORHAUG, VALERIE	84,018
TOWNSEND, CINDY L.	84,646
TRAVIS, VERA	61,324
TUER, GREGORY NEIL	110,535
URSU-KULCSAR, JANICE D.	106,501
VAN IDERSTINE, JEFF	101,532
VAN VLACK, JOAN	54,444
VARIN, KAREN	59,651
VERMETTE, WENDY L.	68,211
VEROBA, JOYCE L.	63,249
VICQ FALLOWS, TRINA	111,612
VICZKO, STEFANIE A.	60,744
VISVANATHAN, RAMAN	134,313
VON HAGEN, LORRAINE M.	104,804
WALLINGTON, LINDA MARIE	55,861
WALTON, LAUREN A.	75,984
WASNIK, BEV A.	70,839
WAUGH, MARILYN A.	58,541
WEBER, DEBRA JOY ANN	111,108
WEIMER, COLIN G.	87,596
WHITEHEAD, SHELLEY CLAIRE	50,640
WIGGS, RUSSELL S.	55,271
WILLIAMS, MYRNA	84,036
WILSON, KATHY M.	60,738

WINCHERAUK, DON	173,662
WINGERT, DELORES MAY	54,362
WOODS, KAREN	59,100
YAM, CLARENCE	77,340
YASINSKI, LAURIA	58,194
YOUNG, BARBARA P.	55,381
YOUNG, BRENT	101,192
YOUNG, SHAUNA D.	78,693
ZACARUK, KIM	88,188
ZARAN, WENDY D.	84,501
ZERFF, TERRY	101,532
ZERR, DONALD J.	137,400
ZUKEWICH, KAREN J.	79,967

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Corporate Human Resources and Employee Relations (PS04)

UNIVERSITY OF REGINA	\$	251,000
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Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	\$	28,041
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	\$	78,960
BMO PURCHASE CARDS-PUBLIC		
SERVICE COMMISSION		346,462
IBM CANADA LTD.		278,598
IMPERIAL PARKING CANADA CORP.		64,885
KML CONSULTING		247,968
LEADINGEDGE PAYROLL GROUP INC.		1,657,133
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES		3,488,393
MINISTER OF FINANCE-MINISTRY		
OF INFORMATION TECHNOLOGY		
OFFICE		4,021,766
MORRIS CONSULTING		190,796
PHOENIX ADVERTISING GROUP INC.		87,367
SASKTEL		265,328

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

EDWARDS, GLORIA M.	\$	53,808
SCHMIDT, BARB		51,894

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(SR01) \$ 15,016,000

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and efforts to develop affordable housing, all the time building greater capacity in community-based organizations.

Central Management and Services (Subvote SS01)

Objective

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, communications and other operational services that include head office and program-based accommodations.

Employment Support and Income Assistance (Subvote SS03)

Objective

To provide financial assistance that focuses on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery

This program provides services and basic income support to Saskatchewan people who are either temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies, as well as financial support for seniors.

Community Inclusion (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with intellectual or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program delivers support services to individuals and their families through case-management, financial assistance, program planning and coordination of community resources. It supports a network of third-party community-based organizations that provide residential and day programs. It also directly operates 24-hour residential programs at Valley View Centre in Moose Jaw and North View Home in Prince Albert.

Supporting Families and Building Economic Independence (Subvote SS05)

Objective

To efficiently and effectively deliver child and family services and income assistance programming.

Program Delivery

This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counseling and intervention.

Office of Disability Issues (Subvote SS09)

Objective

To increase the responsiveness of service systems to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This office provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote SS04)

Objective

To promote the well being of children, youth, and families.

Program Delivery

This program works to protect children from abuse and neglect, supports families and communities in caring for children, provides adoption services and provides services for at-risk youth.

Housing (Subvote SS12)

Objective

To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program stimulates housing development and delivers housing programs that assist families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Social Services

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	1,696	.....	15	303	.....	3	.....	2,017
Central Services.....	4,039	.....	14	10,572	.....	2	.....	14,627
Accommodation Services.....	.....	.....	.....	18,046	.....	.....	.....	18,046
Subvote Total	5,779	.....	29	28,921	.....	5	.....	34,734
Employment Support and Income Assistance (SS03)								
Saskatchewan Assistance Plan.....	.....	.....	233,841	.....	.....	699	.....	234,540
Transitional Employment Allowance.....	.....	.....	24,425	.....	.....	.....	.....	24,425
Seniors Income Plan.....	.....	.....	22,317	.....	.....	3	.....	22,320
Saskatchewan Employment Supplement.....	.....	.....	20,071	.....	.....	280	.....	20,351
Saskatchewan Child Benefit.....	.....	.....	710	.....	.....	4	.....	714
Child Care Parent Subsidies.....	.....	.....	14,701	.....	.....	26	.....	14,727
Rental Housing Supplements.....	.....	.....	17,951	.....	.....	27	.....	17,978
Client and Community Support.....	.....	.....	1,901	355	.....	.....	.....	2,256
Income Security Administration.....	2,521	.....	.....	578	.....	.....	.....	3,099
Subvote Total	2,521	.....	335,917	933	.....	1,039	.....	340,410
Community Inclusion (SS06)								
Payments for Community Living.....	.....	8,687	92,033	33	.....	.....	.....	100,753
Community Living - Program Delivery.....	25,300	.....	104	2,754	.....	7	.....	28,165
Supports for Cognitive Disabilities.....	.....	.....	3,833	.....	.....	.....	.....	3,833
Subvote Total	25,300	8,687	95,970	2,787	.....	7	.....	132,751
Supporting Families and Building Economic Independence (SS05)								
Program Delivery.....	58,485	.....	36	5,487	.....	187	.....	64,195
Income Support - Call Centres.....	4,937	.....	.....	1,048	.....	2	.....	5,987
Subvote Total	63,422	.....	36	6,535	.....	189	.....	70,182
Office of Disability Issues (SS09)								
	238	.....	.....	27	.....	.....	.....	265
Child and Family Services (SS04)								
Child and Family Community Services.....	.....	569	72,200	8,172	.....	126	.....	81,067
Child and Family Community-Based Organization Services.....	.....	4,804	35,047	1	.....	.....	.....	39,852
Child and Family Services Administration.....	4,204	.....	49	5,643	.....	.....	.....	9,896
Subvote Total	4,204	5,373	107,296	13,816	.....	126	.....	130,815
Housing (SS12)								
Housing Operations.....	9,619	.....	441	954	.....	.....	.....	11,014
Saskatchewan Housing Corporation.....	.....	14,190	4,655	.....	.....	.....	.....	18,845
Subvote Total	9,619	14,190	5,096	954	.....	.....	.....	29,859
Amortization of Capital Assets (SS13)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	827	.....	.....	827
Machinery and Equipment.....	.....	.....	.....	.....	95	.....	.....	95

Public Accounts, 2009-10	Social Services						207
Office and Information Technology.....	.....	.....	.....	.....	149	.....	149
Subvote Total	.....	.....	.....	.....	1,071	.....	1,071
Total	\$ 111,083	\$ 28,250	\$ 544,344	\$ 53,973	\$ 1,071	\$ 1,366	\$ 740,087

(1) Includes communication expense of \$105 and travel expense of \$4,219.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DONALD.....\$	90,925	BLISS, JAN MARIE	57,278
ADAIR, JOLENE L.	50,728	BLONDEAU, GARRY ANTHONY	57,242
ADAMKO, BARRY BORIS	55,443	BLYTH, ROGER	68,933
ALBERS, PAM	69,267	BODNARCHUK, SHERRIE ANNE	77,238
ALCORN, PATRICIA L.	110,619	BOEHM, COLLEEN	55,206
ALDRED, PATRICIA ANNE	84,981	BOGARD, BRENT W.	101,079
ALLAN, LYNN M.	122,712	BOHACH, DARLENE	79,521
ALLEN, DON	140,298	BOLT, SHELLEY ANNE	51,984
ALLEN, MARTHA E.	59,800	BOND, MARY LOU	69,482
AMORTH, SHARON	101,532	BORDESSA, MICHELE	75,472
ANDERSON, CORRINE	63,657	BOROWKO, LARRY	69,261
ANNESLEY, GAYLE L.	55,092	BOYCHUK, DARREN W.	78,026
ANNESLEY, KIMBERLEY	75,813	BRACE, TRACY	51,705
ANSELL, DOROTHY	55,303	BRAMAN, KELLY J.	61,536
ANSELL, NICOLE	68,077	BRANNING, MARK B.	61,263
ANTOINE, TRESSA	61,636	BRICK, CONNIE MARIE	60,809
APRIL, CANDICE	66,410	BRITTIN, ANDREA MARIE	118,986
ARGUIN, DEBBRA A.	82,020	BRITTNER, ANDREA M.	50,539
ARMSTRONG-WILSON, PATRICIA	56,950	BROADLEY, DEBRA	54,170
ARNOLD, LELA R. M.	56,476	BROCHU, MARC F.	102,376
ASH, BARRIE	76,210	BRODA, MICHAEL M.	102,763
ASHAM, CECILE	56,881	BROWN, KELLY K.	81,108
ASHTON, AARON	55,003	BROWNE, JAMES RICHARD	85,916
AUBICHON, SANDRA	65,068	BRU, MICHELE J.	55,206
AUDETTE, ELAINE	57,617	BRUCKER, NOREEN	60,661
AUGUST, SHEENA	68,510	BRUCKS, PATSY	55,206
AVINASHI, VEENA	55,206	BRUNSKILL, JANICE KIMBER	57,242
BADIUK, EILEEN	118,675	BRYANT, TAMMY L.	53,593
BAIER, JENESSA L.	61,194	BRYCK, DEBORAH	59,537
BAILEY, KAREN D.	83,259	BUCHAN, NANCY	58,062
BAIRD, DIANNE	144,185	BUGLER, MARLENE	111,423
BAJNOK, CAROL J.	50,529	BULLER, NIKOLE	56,974
BALDWIN, GLORIA MAE	92,388	BULYCH, CATHERINE A. L.	122,835
BALDWIN, KENNETH	60,678	BURLINGUETTE, DAVID	63,378
BALFOUR, JAMES W.	69,261	BURNETT, ANITA M.	55,206
BANERJEE, RAHUL	55,206	BURNOUF, DORIS C.	71,680
BARBER, AUDREY	55,206	BUTLER, JIM	59,957
BARBER, PATRICK	70,865	BUTLER, TAMMY J.	51,166
BARLOW, CAMERON	69,604	BUZINSKY, JEFF S.	51,737
BARTCH, AMY E. B.	51,243	CAMPBELL, HEATHER	55,206
BARTH, PATRICIA	73,167	CAMPBELL, KATHLEEN Y.	92,544
BARTH, SHAWNA	56,187	CAMPBELL, MARILYN DAWN	53,778
BARTHEL, CHASTITY	53,023	CAMPBELL, TAMMY CHARLENE	56,682
BARTON, AMANDA J.	52,804	CARDINAL, BECKY	56,634
BATER, P. DANIEL	68,439	CARLTON, SHEENA	57,242
BATTEN, PATRICIA	69,262	CARON-SILVA, ARLENE	69,848
BAUMGARTNER, JUNE	51,792	CARPENTER, EVA	91,329
BAUN, RONALD N.	83,420	CARRIERE, JUDY	53,644
BAVLE, CARRIE	69,459	CARRIERE, TERRY	84,036
BAYCROFT, VIVIAN MARIE	57,625	CARSON, BRENDA	56,932
BAZARKIEWICZ, WALTER	60,170	CARSWELL, MARCIE	90,155
BEKKATLA, IAN W.	57,245	CARTER, HEATHER H.	90,516
BELANGER, MARK	124,403	CARTER, TINA	69,066
BELL, JOHN MICHAEL	56,702	CASAVANT, BRAD	51,728
BELLEGARDE, PHYLLIS	55,118	CEY, COURTNEY	61,671
BELOF, DEBBIE	53,852	CEY, TRANNA GALE	57,246
BERENYI, DELILAH	75,649	CHAN, KENNY R.	84,386
BERTON, DONALD	76,210	CHARPENTIER, HENRI	57,874
BERTRAM, TRACY	83,018	CHARTIER, FLORENCE	82,464
BIALOWAS, GERRY	64,323	CHAU, EDDIE	69,315
BIRD, ALEX H.	60,658	CHAYKOWSKI, ANGELA	66,887
BIRD, VICKI	73,842	CHAYKOWSKI, LARRY	143,632
BISSKEY, ARLENE	63,974	CHERNOFF, GEORGINA M.	55,206
BLACKBIRD, VICTORIA	50,052	CHETYRBOK, DEBRA	61,790
BLAHUT, DARCY	52,207	CHOLOD, ANDREW T.	69,263
BLINKINSOP, BARBARA	55,206	CHRISTENSEN, MICHELLE J.	56,103
		CLARK, ALLAN F. E.	56,738
		CLARK, JENNIFER L.	84,123
		CLARKE, JANET J.	95,991
		CLARKE, PETER	66,747
		CLIPPERTON, ROBERT C.	73,347
		COATES, JANICE	99,037
		COCHRAN, MYRNA	63,569
		COLIN, JENNIFER	111,612
		COLLINS, SHARON	60,243
		COLSON, DORIS J.	92,388

CONWAY, LIAM A.	74,804	EWERT-MOLESKY, BYRON K.	56,355
COOMBS, SUSAN.....	57,249	EXNER, DEVON	93,387
COOPER, ERIN.....	69,488	FABIAN, MARY.....	56,189
CORMIER, PATRICIA L.	50,985	FALLOWS, CHRISTI.....	50,895
CORNISH, RICHARD	71,300	FARNELL, JANET E.	101,532
COUSINS, SHIRLEY A.	69,545	FAUTH, JILL.....	58,464
COX, DONALD	76,001	FAVEL, CANDES.....	57,063
CRAIK, CATHRYN.....	55,351	FELLINGER, ANNETTE.....	69,261
CRELLIN, KAREN	72,148	FERGUSON, CARLA B.	78,438
CRONE, LORI-ANN.....	75,413	FESER, ALICIA A.	53,560
CRONK, RHONDA	70,406	FICHTER, CARISSA.....	52,322
CROWE-SALAZAR, NOELA	63,339	FIDDLER, JOEL M.	50,567
CRUMLEY, WENDY	91,404	FIDDLER, LESLIE.....	55,206
CULVER, DAVID JOHN.....	104,116	FINEDAY, ELOISE L.	54,288
CULVER, SHERRIE C.	81,310	FINK, CHERYL A.	60,724
CURNISKI, CATHY.....	57,305	FISCHER, DENISE A.	92,116
CURRIE, LORI A.	55,206	FISHER, KRISTI.....	58,969
CURZON, BONNY.....	56,232	FLEISCHAKER, BURNS	69,256
CUSHON, ROBERT	68,856	FLETCHER, CAROL LORRAINE.....	63,190
CYR, SHARESE S.	61,600	FLEURY, STEPHANIE.....	54,444
DALY, CAROLYN	56,331	FLOTTORP, GWEN MARIE.....	79,491
DANIELS, SHELLY.....	51,673	FOLDEN, SHIRLEY A.	57,242
DANYLUK, JACQUELINE	53,923	FOLEY, DONNA.....	55,206
DAVALOS, HUMBERTO A.	51,403	FOLEY, RICHARD W.	69,261
DAVIDSON, GALE.....	66,798	FOLK, COLLEEN F.	52,321
DAVIS, LUCY.....	67,153	FORBES, MICHAEL.....	57,310
DAVIS, TRACI D.	61,339	FOSSENEUVE, VALERIE.....	100,666
DAY, MELISSA D.	56,069	FOX, ADELLA	57,207
DE LEYSSAC, ARTHUR	80,829	FRANCIS, ALLISHA M.	50,327
DEAN, CANDIS	51,603	FRANK, ANITA.....	55,206
DEAN, LAURIE A.	75,497	FRANK, GERALDINE F.	53,209
DECEMBER, MELANIE.....	57,252	FRANK, JENNIFER JEAN	56,557
DEDI, BARBARA A.	53,526	FRANTZ, SANDRA	55,988
DEIS, ELIZABETH	82,330	FRASER, LINDA E.	87,758
DELAINEY, TAMERA	63,339	FRASER, ORMA G.	78,742
DELESOY, EVA M.	52,373	FREBERG, CAROL C.	51,115
DEPPELER, BRENDA.....	69,284	FREDRICK, DAVID.....	55,206
DEREN, NATASHA	89,207	FRERICHs, TANYA R.	63,565
DESJARLAIS, DANIELLE.....	56,878	FRIEBE, MICHAEL K.	55,381
DEWHURST, JASON	59,718	FRIESEN, JENNY.....	67,335
DIEDERICHs, RUANNE.....	57,242	FROHLICK, LEONARD M.	92,202
DIEWOLD, LISA	51,788	FUESSEL, SHIRLEY.....	63,006
DIGGINS, PAUL D.	76,537	FURLONG, CARMEN D.	51,975
DILLABAUGH, JANET.....	74,759	FYVIE, CAM.....	69,261
DIXON, JACQUELINE P.	62,271	GABEL, EILEEN C.	50,471
DIXON, KRISTY L.	51,174	GADDIE JAHNKE, JENNIFER B.	51,944
DMYTRIW, PAM.....	73,347	GAGNE, ERIN A.	50,543
DODD, BEV.....	58,169	GAGNE, SHEILA.....	92,709
DOLAN, SUSAN	51,453	GAGNON, CLAUDETTE.....	75,099
DONALD, ALLAN.....	85,624	GALLAGHER, KELLY	100,638
DONAUER, JEFFREY J.	55,597	GALLAUGHER, DINA	54,960
DOVELL-MCLELLAN, HEATHER ANN.....	58,406	GALLIVAN, RAE	60,164
DRADER, DIANNE K.	57,923	GALVIN, DONNA	75,446
DUBRAY, LENA R.	63,986	GAMBLE, BRYANNE	50,308
DUFFY, COLLEEN	51,068	GAMELIN, HILLARY J.	57,393
DUMONT, JANIS.....	59,943	GANSAUGE, LOGAN	56,977
DUMONT, MARLENE JEAN.....	55,806	GARBE, GARY R.	69,281
DUNDAS, RHONDA L.	66,119	GARDINER, MARILYN ROSE	55,206
DUNPHY, MICHAEL G.	99,306	GARDINER, TERRI L.	57,978
DYNNA, DAVID	71,799	GATES, CHRIS J.	66,860
EASTON-BROTZEL, MICHELLE K.	63,652	GAUDET, LINDA.....	94,840
EBERLE, JOYCE M.	51,732	GENT, SANDRA L. J.	51,115
EGROFF, SANDRA J.	84,036	GERHARDT, KRIS.....	57,007
ELKINGTON, EILEEN F.	92,910	GETZ, LYNETTE M.	51,289
ELLIS, SARAH A.	62,532	GHERASIM, LEEANE	89,694
ELLSON, ERICA.....	55,488	GLADUE, FLORA.....	58,009
ELPHINSTONE, LEGAN	57,943	GOEBEL, AMANDA	59,482
ENGEL, RAIANNE.....	64,410	GOLD, SANDRA LYNN.....	65,504
ENGELE, LANA M.	57,712	GORDON, DEANNE	59,846
ENGELE, SHEILA.....	161,925	GRADO, PAMELA JANE	76,512
ENGLOT, WENDY M.	56,191	GRANDGUILLLOT, DELPHINE	75,377
ENS, DIANE MARY	73,749	GRANT, DEBORAH LEIGH	101,532
ERICKSON, DEBORAH	57,369	GRATIAS, HERBERT MICK	69,213
ERICKSON-NEVILLE, LORELEI.....	59,966	GRAVES, PATTI	55,206
EVANS, AARON	55,174	GRAY, DEANNA	78,989
EVANS, SHONA M.	50,252	GREEN, DAWN M.	52,784

GREEN, GLENDA.....	51,909	HUBICK, BRENDA ANN	52,368
GREGOIRE, THERESA.....	52,610	HUBICK, DARREN.....	57,055
GRESTY, MARIE.....	55,206	HUCULIAK, GORDON	63,004
GRIFFIN, CHRISTOPHER P.	73,239	HUGHES, LORI L.	53,243
GROSS, TIM.....	134,313	HUGHES, SHELLEY M.	69,271
GRUENDING, ROGER.....	69,402	HUMPHRIES, CHRISTOPHER.....	59,343
GRUNERUD, DEANA.....	61,362	HUNT, HEATHER	61,590
GRYWACHESKI, KAREN T.	85,564	IRONSIDE, STACEY.....	61,525
GUNN, JANET.....	60,085	IRONSTAND, TERESA G.	71,630
GUY, MARIE-EVE.....	57,817	ISBISTER, LLOYD	68,979
HAALAND, TRACY ANN	54,725	JACKSON, HEATHER	58,370
HAAS-PASLOSKI, TERRY	91,965	JACKSON, TRUDY.....	59,633
HADUBIAK, W. RICHARD.....	76,249	JACOBSON, SCOTT M.	78,501
HAGEL, DAVID.....	62,965	JAKUBOWSKI, DARREN J.	103,380
HAGERTY, RUTH LOUISE.....	70,078	JANVIER, CHERYL.....	68,664
HAGGUI, FAYCAL.....	75,725	JARVIS, M. LAURREN.....	53,868
HALL, GISELA.....	76,110	JAWNIAK, TED J.	54,971
HAMILTON, GRANT A.	68,467	JAY, BEVERLY ANN.....	57,506
HAMILTON, KAREN.....	74,974	JEFFERS, DEBORAH L.	57,439
HAMILTON, MARYLOU S.	56,224	JELINSKI, LEE-ANNE.....	52,291
HAMILTON, SHARON.....	55,206	JENSEN, APRIL.....	54,444
HANNA-POTTER, YVONNE.....	58,697	JICKLING, PATRICIA ANN	63,011
HANSEN, DOCTOR ALLAN D.	162,081	JOHNSON, BRENDA L.	67,029
HANSEN, LORRAINE R.	66,656	JOHNSON, CHARLES.....	88,068
HANSON, GLENDA M.	92,388	JOHNSON, DARREN.....	67,660
HARDY, TERRY.....	111,612	JOHNSON, FRANCES.....	51,042
HARKISS, JENNIFER J.	60,538	JOHNSON, KRISTINA L.	58,848
HARMS, MARGOT.....	63,544	JOHNSON, LOUISA.....	57,296
HARPER, ARLENE.....	92,801	JOHNSON, VIRNA.....	55,206
HARRIS, CORRINNE.....	59,459	JOHNSON, WILLIAM.....	73,480
HART, HEATHER.....	55,255	JOHNSTON, CINDY.....	59,007
HARTLEY, BRENDA L.	83,999	JOHNSTON, DEBBIE R.	83,173
HARVEY, JODI.....	56,722	JOHNSTON, NETTIE.....	58,101
HASMATALI, WILLARD E.	87,543	JOHNSTON, TARA.....	63,419
HAUGLUM, SHIRLEY A. C.	56,207	JONCAS, LEONARD.....	55,206
HAUK, SHEILA.....	55,206	JONES, ALAN T.	102,242
HAWKES, CHALENE R.	63,026	JONES, DONNA.....	62,972
HAWMAN, SHIRLEY.....	55,441	JONES, G. CHARLENE.....	60,273
HAYDEN, DANA CATHERINE	67,022	JONES, LORALL.....	52,514
HAYE, LAURA.....	73,092	JONES, MELVIN W.	69,261
HEARN, JAMIE LYNN.....	58,654	JUNOR, HEATHER.....	55,206
HEARN, SARA.....	55,015	KABAN, CONNIE.....	55,581
HECK, CHARMAINE.....	57,415	KAIP, CAROL LYNN.....	69,262
HEGSETH, LINDA M.	92,388	KANE, KEVIN.....	62,090
HEHN, SUZANNE.....	62,821	KAPELUCK, HEATHER.....	65,044
HEIDT, BRENDA.....	53,992	KAPINIAK, GERTRUDE ANNE.....	60,393
HEMINGSON, CHARMAINE MARIE.....	69,247	KARDASH, MARGARET.....	54,444
HEMINGWAY, CORINNE.....	53,500	KAYTOR, ERICA R.	51,526
HENDREN, MARJORIE JOAN.....	93,092	KAYTOR, SHERRI D.	78,601
HENRY, FRED A. ANN.....	92,376	KEEPNESS, KIMBERLY D.	53,177
HENSON, KIM.....	60,724	KEEWATIN, SHEILA M.	63,771
HERDA, JANET.....	55,206	KELLEHER, CHRISTINE.....	69,751
HERGOTT, JOANNE.....	70,096	KELLER, TIM.....	91,926
HICKEY, ALAN.....	92,388	KEMP, CAROL L.	56,192
HICKIE-SCHAEFFER, PATRICIA.....	52,199	KENNEY, DIXIE.....	64,419
HILL, MARILYN.....	58,130	KEO, ELIZABETH.....	58,789
HNATUK, PAUL RICHARD.....	104,073	KESHANE, ARDICE L.	51,045
HODGINS, AMY D.	65,915	KEYSER, STEVEN.....	55,206
HOFFMAN, GRANT L.	59,424	KHONJE, FREDERICK.....	55,595
HOFFMAN, KIM J.	60,605	KILKENNY, SHARON.....	53,294
HOLFELD, RICHARD.....	66,926	KINDEL, KATHY.....	68,942
HOLLINGER, SUSAN.....	74,494	KIRBY, GREG.....	57,306
HOLROYD, JILL L.	57,404	KITSCH, LESLEY.....	65,521
HONISH, MELANIE JANE.....	57,279	KIVOL, ELAINE M.	80,857
HONSEY, AROL.....	53,129	KLASSEN, CARMEN.....	57,271
HOPPER, CONNIE.....	69,268	KLASSEN, CINDY.....	66,461
HORACHEK, TONY.....	59,256	KLATT, RUTH.....	54,863
HORN, SCOTT.....	51,097	KLEIN, JULIE.....	57,242
HORSEMAN, DEBRA.....	58,832	KLIMM, AMANDA E.	52,611
HOUSTON, LARRY.....	69,271	KNOWLES, CORDELLIA E.	67,304
HOVDEBO, CHANTELE MARIE.....	50,000	KNUL, CARLA.....	50,409
HOVDEBO, JANET.....	59,737	KORNEY, LINDA M.	78,544
HRYSYK, JOAN L.	67,177	KOROL, TIMOTHY P.	93,051
HUBER, NATALIE A.	105,783	KOROLUK, PATRICIA.....	55,206
HUBER, SHANNON.....	111,108	KOSHMANN, TRACY L.	55,206
HUBERT, WENDY.....	54,725	KOSOKOWSKY, COREY P.	63,441

KOSTYNIUK, LINDSAY RAE	51,900	MAELDE, PENNY L.	65,492
KOT, TWYLA M.	57,218	MAGNIN, CRYSTAL	60,849
KOTYLAK, JONATHAN J.	71,148	MALLET, GREG	98,955
KOWALCHUK, AMANDA	51,917	MALLOY, KAREN MARIE	55,206
KOWALKO, KENNETH DALE	87,699	MANCUSO, DOMINIC	76,026
KOWALYSHEN, ALICE C.	57,262	MANEGRE, DIANNE	59,608
KOZAN, SUSAN	54,444	MANZ, OWEN	102,338
KRAHENBIL, SHAWN	57,248	MARCHMENT, TMIRA	54,582
KRAWCZYK, KEITH	76,198	MARDELL, DEBBIE	55,897
KRUK, SONIA	56,131	MARTEL, LORRAINE	69,538
KRUMENACKER, JANICE	111,612	MARTELL, CHARLENE	69,268
KRUSE, JANICE	54,444	MARTIN, KERRI B. L.	59,825
KU, YONG-CHAN	63,372	MARTIN, LINDA M.	55,206
KUHLING, KENNETH G.	90,828	MARTIN, LINDA SHARON	92,388
KURDZIEL, SUSAN M.	55,206	MARTINOOK, ROBERT	91,785
KURTZ, KAREN	61,860	MASUSKAPOE, CONNIE	62,963
KURLUK, TAMMY	69,566	MATEEN, INGRID ANNA	57,425
KVAMME, DEBRA L.	63,189	MATHESON, WILLIAM GRANT	84,949
KWAN, JACK	51,115	MATLAK, NAJAT	55,231
KWASNICIA, CAROL	77,470	MAURICE, SHIRLEY C.	53,085
LA POINTE, KERRY	67,211	MAYOTTE, MICHELLE	68,205
LACHER, JO ANN	68,007	MCARTHUR, KEVIN	79,414
LAFAYETTE-HUNTER, DARLENE	57,396	MCCAFFERTY, DENISE ANN	92,388
LAMB, BEVERLY D.	67,957	MCCANN, RICHARD	69,350
LAREAU, DAVID	68,994	MCCARRON, ANITA	63,862
LARMOUR, SUSAN M. M.	79,509	MCCARTHY, JASON	56,519
LAROCQUE, ALYX	58,130	MCCONNELL, JAS	58,836
LARSON, JUANITA N.	79,503	MCCORMICK, RANDY	53,000
LARSON, KIMBERLY	54,418	MCCORMICK, RONALD G.	91,097
LAURIN, RICHARD ROBERT	69,432	MCEWEN, KARIN	60,614
LAVOY, LORI	79,693	MCFADDEN, KARRIE LYNN	57,245
LAWRENCE, CAROL S.	80,881	MCFARLANE, LARRY	55,144
LAWSON, DONNA	60,724	MCGREGOR, NANCY JEANNE	64,881
LAWSON, LYNNE MARIE	54,514	MCGUIRE, ELLEN	66,968
LAY, CINDY	51,535	MCKENZIE, JOSH F.	50,968
LEARD, MILDRED A.	55,206	MCKINNON, DOUGLAS	72,723
LEAS-FULLAWKA, ANGELA	53,073	MCLAIN, DENNIS	76,295
LEBERE, MARK F.	87,543	MCLAUCHLAN, DULCY	127,408
LEBLANC, LOIS DALE	71,346	MCLELLAN, PEGGY	55,631
LEIER, AMBER K.	60,414	MCLEOD, JASON	58,451
LEMAIGRE, CINDY ANNE	63,090	MCMILLAN, LINDSAY C.	53,453
LEMAIGRE, JUSTINA	51,101	MCMILLAN, SUSAN	51,609
LEMAIGRE, VIOLET D. J.	52,682	MCNEELY, MARLENE	92,830
LEPPA, JENNA	52,362	MCPHERSON, JANICE	73,617
LESSER, TRACY MICHELE	55,206	MCQUARRIE, ELIZABETH	69,634
LEVESQUE, ELAINE	62,963	MELCHKART, MICHELLE	57,329
LEWIS, TIFFANY	53,275	MERCREDI, CHERYL	60,526
LILLEY, MICHELLE	55,206	MESSER, LEAH E.	65,911
LISTROM, MATTHEW BRIAN	57,488	METZ, PAMELA	78,922
LITOWSKI, MABEL	52,302	METZGER, ANNE L.	80,080
LITTLE, BRANDON	101,277	MIKKONEN, MYRNA	69,142
LITTLE, SHERENE J.	52,821	MILES, HEATHER A.	51,706
LITTLE-SEIFERLING, SHERRY	79,266	MILLER, BRIAN	72,141
LLOYD, TREVOR P.	72,763	MILLER, BRITTON ERIN	50,124
LOCKEN, DEBBIE L.	51,198	MILLER, GEORGE OREN	81,590
LOEWEN, HAROLD	83,253	MILLER, HEATHER	76,147
LOEWENHARDT, JOLENE	63,641	MILLS, ADAM	68,283
LOGAN, SHELLY D.	80,566	MIRASTY, DONALD	51,453
LONGJOHN, CAROLE	57,247	MITCHELL, EVELYN J.	71,751
LONGLEY, TRACY	59,718	MITCHELL, JANET	111,612
LONGWORTH, LEE	87,681	MITCHELL, KATHY	81,828
LORAN, HELEN	52,146	MITTEN, BARBARA	55,206
LOSZCHUK, MARC	50,756	MODELAND, AURALEE	57,242
LOY, PATRICIA	69,467	MOEN, KINDEL	57,433
LUBENOW, DENISE	51,671	MOKLEBY, AMY	52,288
LUCAS, STEPHEN	54,760	MONGOVIUS, ARLENE ETHEL	102,690
LYNN, SHERI A.	68,010	MONSON, KATIE	50,875
LYONS-MOUYIOS, JENNIFER	51,097	MONTAGUE, GLORIA	57,242
MACDONALD, JEAN E.	81,108	MOORE, KELLEY D.	96,285
MACDONALD, KERRY G.	61,413	MOORE, MELAINE J.	77,750
MACGILLIVRAY, DWAYNE	86,998	MOORE, SANDY	66,688
MACKENZIE, DOUGLAS JOHN	78,372	MOORE, WILMA	58,304
MACKENZIE, MARGARET	57,242	MOORHEAD, JAMES	69,281
MACLEAN, GREG	101,532	MORALES, VICTOR PAUL M.	52,515
MACLENNAN, IAN	68,727	MORAVEC, SHARON	56,206
MADDIN, WENDY D.	68,885	MORETTO, AMANDA L.	53,685

MORRIS, EVELLE B.	51,204	PILUK, MICHAEL	91,482
MORRISON, CAROL A.	81,108	PLAMONDON, CANDACE D.	60,211
MORRISON, ISABEL J.	60,726	PLEMEL, CHRISTINE	52,596
MOSS, ERIN	53,325	PLUTA-BOYCHUK, TACEY	91,965
MURPHY, STACY A.	50,175	POIRIER, ASHLY	54,700
MURRAY, EILEEN A.	62,876	POLLONAI, DAVID E. A.	73,480
MURRAY, HOLLY	59,364	POWALINSKY, WILLIAM	50,278
MURRAY, LORNA	56,071	POWELL, CHRISTINA N.	60,924
MUSLEH, MITRI I.	55,206	PRATT, RONALD	54,913
MYERS, MIRIAM	117,583	PREDIGER, GERARD	122,712
MYRON, JANICE M.	79,587	PREFONTAINE, GISELE	56,182
NACHBAUR, KIM D.	57,294	PRENTICE, JANET IRENE	73,480
NADON, DARA-LEE	61,943	PRESTON, MARGARET	58,145
NADON, DARREN	79,296	PRICE, MARTIN W.	55,206
NAGY, CORREEN R.	51,515	PRIEL, LEANNE	82,677
NAMETH, WENDY	57,242	PRIOR, ANGELA CHER	62,971
NEAULT, LEE ANNE	56,867	PRITCHARD, PATSY L.	54,131
NEDERHOFF, FRANCES	52,034	PROBE, CHANTELE	55,306
NEIGEL, RAYMOND T.	56,185	PROCYSHEN, JEREMY D.	60,069
NEKRASOFF, GERALD	69,474	PROCYSHEN, SHARON	94,788
NELSON, CAROLE J.	56,443	PROCYSHEN, TRISTA D.	50,480
NELSON, WANDA M.	69,266	PROCYSHYN, NADINE MAE	56,505
NESBITT, BERNICE	73,184	PRYMA, KANDIS	58,394
NEUFELD, HOLLY L.	52,904	PURDY, DAVID	72,493
NEUFELDT, ROBERT EARL	80,004	PURITCH, BERNICE	92,388
NG, IVAN	54,562	PYNE, MICHELLE	69,983
NICHOLS, JACKIE L.	68,782	QUENNELLE, ANITA H. M.	54,993
NICOLSON, VANDY	71,973	RACETTE, LORI A.	54,557
NIEMAN, KATHLEEN	61,857	RADFORD, DARRELL	55,206
NOBLE, DENNIS	76,189	RAIN, ALLISON ANN	88,915
NOKLEBY, CARMEN	63,425	RAIN, RANDY J.	57,495
NOVAKOWSKI, WANDA	69,414	RANKIN, M. COLEEN	84,036
O'BERTOS, CAM	60,376	RASMUSSEN, KARLI	70,732
O'DONNELL, ROSE	109,050	RATCH, RACHEL R.	107,313
OBRIGEWITSCH, DEIRDRE	50,823	RAWLUK, DARRYL P.	103,419
OLENIUK, SHERRY R.	55,206	READ, BRENDA LYNN	72,722
OLSON, LORI L.	67,348	REASER, MONA L. H.	55,206
OPIKOKEW, DOREEN	55,206	REDEKOP, JEFFREY D.	112,917
OPWAM, GERALDINE	57,242	REDMAN, CALVIN	57,668
ORTMAN, AMBER	52,172	REDMAN, S. JEAN	57,244
OSIER, KERI	66,950	REIGERT, LOIS GRACE	69,172
OTISO, FRED SALIM	57,302	RESCH, JAMES D.	51,291
OVEREND, RICK	69,282	RICHARDS, SUSAN	63,011
OZIRNEY, FRED N.	73,273	RICHARDSON, MARGARET F.	67,215
PACK, BETTY RUTH	63,526	RIDDOCH, MISTY D.	54,036
PADFIELD, HEATHER	71,994	RIGHETTI, JAYLENE	59,509
PALMARIN, CHERYL	52,667	RIVEST, SUSAN	63,046
PAPROSKI, JAMES	65,615	ROBERTSON KING, STEPHANIE	61,504
PARENTEAU, CURTIS	55,377	ROBINSON, BARBARA G.	54,830
PARENTEAU, ROGER	110,511	ROBINSON, JAYDA N.	50,036
PARKER, JARRETT	69,865	ROBINSON-THOME, ALEXIS	54,127
PARKER, MERLA	72,955	ROBLIN, CARRIE N.	60,247
PASIEKA, SUSAN	68,649	RODENBUSH, DIANNE	50,257
PASLAWSKI, DEBORAH	51,328	ROEGER, HANS	55,606
PASLOSKI, WALLY W.	92,388	ROGERS, THERESA	75,984
PASSMORE, RANDY	109,764	ROHATYN, NORMA A.	101,532
PATTERSON, JANIS C.	52,329	ROSCA, LUCIAN	54,080
PATZWALD, ROBERT MURRAY	57,287	ROSENBLUTH, DAVID P.	101,532
PAUL, CARL	57,024	ROSS, GARY A.	77,110
PAUL, LAUREEN	52,957	ROSS, HEATHER G.	56,883
PAUL, MONICA	84,418	ROSS, STEPHANIE	51,338
PEIRIS, DONNA	61,428	ROUSSEL, KARI	59,839
PENNELL, CORINNE	70,655	ROVENSKY, JACQUELINE	65,925
PENNER, ANTHONY	60,379	ROWELL, REGINALD H.	81,589
PENNETT, MARY ANN	69,472	ROZON, GINA	62,066
PERRAS, WANDA	58,555	RUETZ, SANDRA	56,269
PETE, IRENE	57,242	RUFF, SANDRA	92,388
PETERS, BRIAN	52,240	RUNGE, ELLEN	54,063
PETERS, JIM	82,633	RUTTEN, KENNETH	91,932
PETROSCHUK, RACHEL A.	59,194	RYAN, CHAD M.	55,508
PFEIFER, LARRY	62,966	RYBCHINSKI, EVELYN H.	85,637
PHANEUF, WAYNE	121,839	SADLEMYER, ED	63,995
PHILLIPS, LANA	69,266	SAGAN, SHIRLEY	55,206
PIERCE, KEVIN	66,696	SALAZAR, HECTOR	55,206
PILLER, JORDAN	57,879	SALIKEN, LINDA	58,258
PILLER, LONNIE	92,215	SALLOUM, MARIA CAROLYN	76,495

SANDBERG, TRACY L.	52,944	STEEN, TERRI.....	69,979
SANDIFORD, CALVIN O.	57,250	STEINLEY, GLENNIS	54,303
SAWICKI, SUSAN	56,699	STERNER, PAMELA N.	55,624
SCHAAAN, CORLISS	59,620	STEVENSON, DAWN	83,832
SCHLOSSER, BRENDA.....	50,409	STEWART, JOLENE K.	50,660
SCHMALTZ, SHANNON M.	52,590	STIMPSON, RHONDA C.	54,237
SCHMALZ, PATRICIA KATHERINE.....	70,046	STORM, PRISCILLA.....	63,324
SCHNEIDER, BRANDEE	50,301	STRICKER, GREG.....	92,388
SCHNEIDER, KIMBERLY.....	54,773	STRUTHERS, CARMEN A.	51,529
SCHNEIDER, MICHELLE.....	58,119	STRYDE, LORETTA C.	50,934
SCHRADER, ALLEN	58,155	STUBEL, DARYL	111,612
SCHRIML, MAUREEN M.	55,206	SUER, COURTNEY L. A.	51,623
SCHROEDER, LYNN MAXINE.....	50,680	SWAHN, JANICE E.	72,287
SCHUSTER, KELLI LYNN.....	57,351	SWANSON, BRENDA.....	62,984
SCHWARTZ, TAMMY.....	58,283	SWITZER, DIANE M.	88,464
SCHWEITZER, DOUGLAS.....	100,227	SYKORA, NANCY	74,455
SCIDMORE, JANICE D.	61,303	SYMCHYCK, CONSTANCE	59,607
SCOTT, DOUGLAS B.	111,612	SZALA, BRENDA CAROL.....	54,444
SCOTT, LAUNEL J.	91,782	TAN, JUSTIN.....	52,256
SCOTT, PATRICIA	76,945	TAYLOR, ARLENE F.	77,269
SEIME, RUTH M.	122,712	TAYLOR, COLLEEN	57,233
SELLERS, KAREN	70,324	TAYLOR, JANNA	53,100
SELZER, KARRI A.	61,371	TAYLOR, STEPHANIE.....	50,409
SENECAL, CHERYL A.	126,171	TEICHROEB, DENNIS.....	69,557
SHADDEN, MATTHEW	56,359	TEMPLE, CARRIE	87,901
SHAH, TAYYAB A.	51,455	TENEYCKE, ADELLE	60,404
SHALLEY, TERRY.....	55,771	THANK YOU, DIANE	69,269
SHARMA, KANCHAN	60,353	THEIS, MYRTLE	57,242
SHARPE, RYAN	55,536	THEORET-YEE, DOROTHY.....	58,381
SHEPHERDSON, ELEANOR M.	81,108	THERA, LEANNE K.	97,102
SHIELDS, CAROLYN A.	64,516	THIBAUT, DENISE.....	89,628
SHINDLE, MEGAN MARIE.....	50,454	THOMPSON HALFORD, PATRICIA M.	101,079
SHMYR, LANA R.	69,263	THORN, CARRIE L.	53,308
SHOOFEY STABLER, DAWN E.	51,723	THORSEN, JANET K.	75,293
SHOOFEY-STABLER, RAE	53,725	THRONBERG, GARY ARTHUR	101,927
SHUBA, JOYCE E.	51,609	THURLOW, DAVID JAMES	51,229
SHUYA, MILES SYDNEY	75,624	TIEFENBACH, E. JANE	68,075
SHYNGERA, DENISE	59,988	TODAS, DWAYNE J.	62,246
SICH, VIVienne M.	85,604	TODD, JACQUELINE M.	53,228
SILZER, APRIL	56,029	TODOSCHUK, NIKI-LYN	57,693
SIM, GARTH	59,383	TOFTE, GRANT	100,677
SIMMONS, MONICA	60,364	TOLLEFSON, CHAD C.	62,543
SIMPSON, CHRIS	57,405	TOPHAM, CHERYL	59,007
SIMPSON, NANCY.....	62,336	TORGUNRUD, CRAIG G.	78,117
SIMPSON, ROGER	69,268	TRAFANANKO, ROBERT.....	116,416
SINCLAIR, KAREN L.	56,234	TREMBLAY, CRYSTAL	51,914
SINCLAIR, TARA.....	50,800	TREMBLAY, MITCHELL W.	69,501
SJOBERG, HEATHER J.	76,026	TRIGG, CINDY	57,619
SKJERVEN, MICHELLE.....	69,262	TRUEMNER, TARA	101,532
SLADE, WANDA J.	79,144	TUCHSCHERER, JENA.....	67,749
SLATNIK, LAURIE	84,423	TULLOCH, LYNN E.	134,928
SMITH, DAVID	60,757	TUNNICLIFFE, LESLIE	58,215
SMITH, DEBRA	72,931	TURNER, MILES.....	57,249
SMITH, KENDRA.....	57,242	TWEED, GORDON	122,712
SMITH, ROSA.....	51,446	TWEED, TEENA	69,762
SMITH, SANDRA.....	55,074	UNGER, KAREN	72,119
SMITH, SHANE	64,289	UNIQUE, TRACEY	56,239
SMITH, WENDY LYNN.....	91,116	UNTEREINER, JULIE	69,114
SMITH-PEET, MAVIS A.	73,819	URAIKUL, REIKO R. N.	51,852
SNELL, LORRAINE J.	101,532	URQUHART, ROBERT W.	86,278
SNIDER, STERLING D.	70,656	USHER, EMILY	60,183
SOOD, POONAM	51,378	VALIAHO, J. H. MURRAY.....	67,965
SOUTHAM, SANDRA L.	53,457	VALUCK, COLLEEN M.	56,366
SOUTHGATE, DEBRA	51,764	VAN DE SYPE, DEANNDAA.....	74,180
SPASIC, LJUBISA	55,302	VAN DUSEN, INGRID	60,342
SPIKULA-SCHWAB, DELORES I.	79,172	VAN HANEGEM, EMILE J.	67,996
ST. HILAIRE, MEGAN	53,676	VANCOUGHNETT, MARNIE L.	55,034
STADNYK, NADIA	69,268	VANDENHEUVEL, VANESSA C. L.	51,654
STAFFEN, MIRRIAM.....	66,806	VERBONAC, NORMAN JAMES	60,834
STAMM, JASON	50,370	VERMETTE, CHERYL	74,223
STANSFIELD, DEAN.....	60,724	VERMETTE, DORIS F.	64,976
STARCHENKO, OKSANA.....	71,047	VETTER, NORMAN WILLIAM	72,291
STARR, CHERYL A.	57,063	VON HAGEN, DALE	95,508
STASIUK, LISA M.	79,320	VON STADEN, KARIN	55,206
STAVELY, CRYSTAL N.	50,642	WAINWRIGHT, ROBERT	83,769
STECIUK, JANA	55,736	WALDEN, LEIGH-ANN	63,996

WALKER, R. TRENT	84,837
WALKER-SPEILER, PAULA	90,033
WALL, KAREN	57,242
WALL, MARY A.	69,261
WALL, MURRAY	67,198
WALLISER, DARLENE	71,186
WANJALA, MARY BRIGID	52,479
WARD, ALICIA	53,358
WASMANN, DALE	55,206
WASYLENKA, KAREN	108,315
WASYLUK, JACKIE	57,777
WATSON, JOHN	64,493
WATT, TYRA	93,469
WEAVER, SCOTT	60,074
WEBB, MURRAY DAVID	95,676
WEBER, DONNA	96,096
WEBER, JORAN	64,824
WEIDL, BARBARA	57,460
WEIGHILL, JOANNE	57,678
WEIGHTMAN, ALISHA	52,481
WEINHANDL, AMANDA	51,975
WEINHEIMER, ALECIA	57,061
WEINTZ, JAIME B.	62,318
WEISGERBER, MURRAY RUPER	55,206
WEITERMAN, LILIANE	82,146
WELLS, ANGELA	63,014
WENINGER, BRENT	69,276
WENINGER, DAVID G.	83,805
WENZEL, DAVID R.	57,445
WERRETT, KIMBERLEY A.	59,132
WHITEHEAD, SHELLEY CLAIRE	99,792
WIENS, JEAN E.	66,481
WIHLIDAL, ROBERT	150,432
WIHLIDAL, STEFANIE	64,896
WILCOX, ISLA A.	94,929
WILKINSON, DEBRA	70,423
WILKS, BRENDA	60,589
WILL, GWENDOLYN RUTH	57,323
WILLFORD, JUDY	68,566
WILLIAMS, MARNI L.	63,740
WILSON, APRIL D.	78,428
WILSON, DIANE F.	55,206
WILSON, DONALD KIM	92,388
WILSON, JANE	67,444
WINSOR, PATRICIA	56,186
WOLCHUK, SHANNON	51,440
WOLFE, JOHN	67,597
WOLOSHIN, KELLY	53,385
WONG, LESLEY JANE	81,108
WONG, PETER	75,162
WOOD, JENNIFER	50,443
WOUTERS, SHAUNA L.	71,638
WUSCHENNY, TRICIA	55,354
WYKES, BARBARA	54,722
WYNES, KEN	69,261
WYNES, TREENA	61,964
WYSOSKEY, DEANNA	74,455
YACHINA, DIANE	66,550
YACHIW, RICHARD L.	63,698
YANKO, HEATHER	61,494
YANNIKOSTAS, COSTA	50,492
YANTZ, LEANNE R.	57,022
YASINOWSKI, CATHY	71,794
YATHON, DONNA	64,456
YAWORSKI, JAN	92,388
YORK, AMBER	51,011
YOUNG, ASHLEY	55,819
YOUNG, BRYCE	62,160
YOUNG, DONNA	50,632
YOURKOWSKI, TAMMY	57,238
YUZICAPI, BEATRICE	92,388
YUZICAPPI, GWENDA	56,651
ZAYSHLEY, DEIDRA J.	60,997
ZERR, MARIAN K.	169,815
ZIMMER, COLLEEN J.	59,877
ZIMMER, MELANIE	50,776

ZIOLKOSKI, AARON MICHAEL	53,901
ZOGRAFI, EDI	55,094

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	\$	44,393
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Employment Support and Income Assistance (SS03)

Saskatchewan Assistance Plan

LAC LA RONGE INDIAN BAND		
NO. 219	\$	126,912
LLOYDMINSTER SOCIAL ACTION		
COALITION SOCIETY		110,000
MONTREAL LAKE CREE NATION		474,569
PETER BALLANTYNE CREE NATION		2,034,698
PRINCE ALBERT, CITY OF		67,500
REGINA, CITY OF		544,320
SALVATION ARMY		990,447
SASKATOON, CITY OF		502,776
SOCIAL ALLOWANCE ACCOUNT		228,591,772
STANLEY MISSION ADMINISTRATION		112,436
YOUNG WOMEN'S CHRISTIAN		
ASSOCIATION OF REGINA		154,530

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	\$	24,425,427
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Seniors Income Plan

RECEIVER GENERAL FOR CANADA		
SOCIAL DEVELOPMENT CANADA	\$	22,314,546

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	\$	98,765
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Child Care Parent Subsidies

ALBERT CHILDCARE CO-OPERATIVE	\$	50,223
AWASIS CHILDCARE CO-OPERATIVE		110,855
BO-PEEP CO-OPERATIVE DAY CARE		
CENTRE		110,372
BRATTAN, YVONNE		81,638
BREHON, LEE		50,650
BRIGHT BEGINNINGS EARLY		
CHILDHOOD CENTRE		
CO-OPERATIVE		176,877
BUFFALO NARROWS DAY CARE		
CENTRE		57,329
BUILDING BLOCKS CHILD		
DEVELOPMENT		74,547
CATHEDRAL AREA CO-OPERATIVE		
DAY CARE		84,018
CHILD CARE CENTRE CO-OPERATIVE		218,985

CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....	166,281	PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE	
CIRCLE PROJECT CHILDREN'S CENTRE	211,566	KINDERGARTEN.....	63,196
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	78,301	REGINA EASTVIEW DAYCARE INC.	75,867
COMMUNITY CONNECTIONS INC.	73,766	REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE.....	209,688
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE.....	145,724	RINK AVENUE DAY CARE CO-OP.....	87,571
CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....	77,840	ROYAL WEST EARLY LEARNING CENTRE.....	70,612
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	54,227	SASKATOON OPEN DOOR CHILD CARE CENTRE.....	105,517
DUCKY DAY CARE CO-OPERATIVE.....	90,659	SHAW, DIANE.....	52,681
DUNDONALD CHILD CARE CENTRE.....	88,275	SIASST CHILDREN'S DAY CARE CENTRE INC.	179,861
ESTEVAN DAY CARE CO-OPERATIVE	72,657	SMALL WORLD DAY CARE CO-OPERATIVE	86,040
FAMILIES FIRST CHILDCARE CENTRE CORP.	195,114	SOO LINE DAY CARE CO-OPERATIVE.....	66,640
FAMILY FUTURES CHILD CARE CENTRE	114,212	SOUTH HILL CHILD CARE CO-OPERATIVE	96,687
FIRST BAPTIST CHURCH DAYCARE.....	87,284	SOUTHWEST DAY CARE & EARLY LEARNING CTR.....	89,309
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	113,708	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	256,787
FIRST YEARS CHILD CARE INC.	145,046	STC URBAN EARLY LEARNING CENTRE...	175,669
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE.....	117,531	STEPPING STONES-BROAD	66,849
GARDINER PARK CHILD CARE INC.	81,941	STEPPING STONES-ELPHINSTONE.....	260,115
GLENCAIRN CHILD CARE CO-OPERATIVE.....	85,336	STEPPING STONES-ROBINSON	297,542
HOPE'S HOME.....	74,617	SWIFT CURRENT CHILD CARE INC.	61,339
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE.....	141,507	TRANSCONA PARK CHILD CARE CO-OPERATIVE	124,074
KEYANO OMA EARLY LEARNING CENTRE INC.	122,201	USSU CHILD CARE CENTRE	209,121
KIDS FIRST DAY CARE CENTRE INC.	180,303	WASCANA DAY CARE CO-OPERATIVE.....	76,344
LA RONGE CHILD CARE CO-OPERATIVE.....	139,422	WEST RIDGE CHILDCARE CENTRE CORP.	153,241
LAPIERRE, DAVERNE.....	53,785	WOODLAND CHILD CARE COOPERATIVE	145,592
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	152,053	YMCA CHILD CARE CENTRE	80,023
LITTLE MEMORIES CHILD CARE CO-OPERATIVE.....	123,899	YMCA CHILD DEVELOPMENT CENTRE	188,661
LUTHERAN DAY CARE/PRESCHOOL INC.	93,343	YMCA NORTH WEST CHILD CARE CENTRE.....	70,532
MAGLOIRE KIDDIE KARE	66,604	YMCA PLAY N LEARN CHILDCARE CENTRE.....	112,864
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	78,289	YMCA ROCHDALE CHILD CARE CENTRE.....	87,046
MELFORT DAY CARE CO-OPERATIVE	96,237	YWCA DAY CARE CENTRE INC.	91,988
MOOSE JAW COLLEGE DAY CARE INC.	124,982	YWCA SASKATOON CHILD DEVELOPMENT CENTRE	61,822
MOOSE JAW MULTICULTURAL COUNCIL INC.	66,832		
NEXT GENERATION CHILD CARE COOPERATIVE	103,800	<i>Client and Community Support</i>	
NIPAWIN DAY CARE CO-OPERATIVE.....	77,966	COSMOPOLITAN INDUSTRIES LTD.	\$ 830,000
NORMANVIEW DAYCARE CORP.	64,895	COSMOPOLITAN LEARNING CENTRE INC.	348,000
NORTH BATTLEFORD DAY CARE CENTRE INC.	65,239	GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	130,944
NORTH PARK CHILD CARE CO-OPERATIVE.....	54,712	PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	85,190
NORTH WEST CHILD DEVELOPMENT CENTRE	97,484	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	72,408
PARBERRY, ELIZABETH	51,566	WELFARE RIGHTS CENTRE.....	371,780
PARENT'S CHILD DEVELOPMENT COOPERATIVE	69,890		
PINEDA, MONICA	57,975	<i>Community Inclusion (SS06)</i>	
PLAY & LEARN DAY CARE CENTRE INC.	90,747	<i>Payments for Community Living</i>	
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	221,596	AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	\$ 873,201
PRESTON EARLY LEARNING CENTRE INC.	214,386	BATTLEFORDS RESIDENTIAL SERVICES INC.	2,094,748
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	125,420		
PRINCE ALBERT FAMILY CHURCH INC.	59,575		

KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	52,622
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	97,130
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	200,729
SOCIAL ALLOWANCE ACCOUNT	2,239,383

Child and Family Services (SS04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	\$ 72,268,590
MEADOW LAKE TRIBAL COUNCIL	55,818
NORTH BATTLEFORD, CITY OF	568,782

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 432,865
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	78,210
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	330,600
BATTLEFORDS CONCERN FOR YOUTH INC.	103,030
BATTLEFORDS INTERVAL HOUSE SOCIETY	140,067
BEAUVAL, NORTHERN VILLAGE OF	52,690
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	236,850
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	83,530
BOYS & GIRLS CLUB OF YORKTON INC.	66,030
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	200,993
CARMEL HOUSE INC.	354,007
CATHOLIC FAMILY SERVICE SOCIETY	946,678
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	68,648
CATHOLIC FAMILY SERVICES OF SASKATOON	266,970
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	454,194
CENTRAL URBAN METIS FEDERATION (1993) INC.	515,427
CHILDREN FIRST CHILDCARE INC.	52,260
COMMUNITY FAMILY RESOURCE CENTRE INC.	96,560
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	267,212
DENE K'OE SELF HELP COUNCIL INC.	50,238
EAGLE'S NEST YOUTH RANCH INC.	4,081,122
ENVISION COUNSELLING & SUPPORT CENTRE INC.	305,718
FAMILY SERVICE REGINA INC.	272,826
FAMILY SERVICE SASKATOON INC.	500,834
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	141,172
FRESH START	163,790
GAMIN-ABET ASSOCIATION INC.	715,705
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	755,998
H.E.L.P. HOMES OF REGINA	211,785

ILE A LA CROSSE, NORTHERN VILLAGE OF	52,690
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	50,930
JOHN HOWARD SOCIETY OF SASKATCHEWAN	1,900,153
KA-PA-CHEE TRAINING CENTRE	168,295
KIKINAHK FRIENDSHIP CENTRE INC.	175,360
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	206,821
LA RONGE NATIVE WOMEN'S COUNCIL INC.	74,739
LAC LA RONGE INDIAN BAND NO. 219	67,740
MEADOW LAKE OUTREACH MINISTRIES INC.	70,795
MÉTIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	109,346
MOBILE CRISIS SERVICES INC.	1,611,410
MOOSE JAW FAMILY SERVICE BUREAU INC.	393,360
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	135,030
MUTUAL EQUITY TRADE & INVESTMENT SERVICES INC.	100,965
NATIVE CO-ORDINATING COUNCIL	2,805,407
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	70,179
NORTH WEST FRIENDSHIP CENTRE INC.	247,763
P.A. OUTREACH PROGRAM INC.	330,620
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	52,690
PINEHOUSE WELLNESS CENTRE CORP.	139,230
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	871,666
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	143,078
QUINT DEVELOPMENT CORPORATION INC.	473,804
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	60,760
RANCH EHRLO SOCIETY	73,528
REGINA EARLY LEARNING CENTRE INC.	59,630
REGINA NATIVE YOUTH COMMUNITY SERVICES	506,130
REGINA TRANSITION WOMEN'S SOCIETY	150,954
REGINA TREATY/STATUS INDIAN SERVICES INC.	74,780
RISING STARS CHILDREN'S RANCH INC.	488,845
SALVATION ARMY	1,092,530
SANDY BAY COMMUNITY RESOURCE CENTRE	282,080
SANDY BAY, NORTHERN VILLAGE OF	52,480
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	100,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	1,020,869
SASKATCHEWAN HOUSING CORPORATION	1,000,000
SASKATCHEWAN PREVENTION INSTITUTE	117,746
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	148,620
SASKATOON CRISIS INTERVENTION SERVICE INC.	1,208,100
SASKATOON DOWNTOWN YOUTH CENTRE INC.	2,823,510
SASKATOON FRIENDSHIP INN	62,920
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	103,840

SASKATOON INTERVAL HOUSE INC.	229,998	AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	51,197
SASKATOON REGIONAL HEALTH AUTHORITY	109,110	AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	73,611
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	857,300	ATHABASCA DENESULINE CHILD & FAMILY	83,850
SCEP CENTRE SOCIETY (REGINA)	191,340	BATTLEFORDS TRIBAL COUNCIL	150,371
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	911,269	BMO PURCHASE CARDS-SOCIAL SERVICES	1,334,370
SOUTHWEST CRISIS SERVICES	120,633	CROWN ENTERPRISES LTD.	149,934
SOUTHWEST HOMES INC.	350,570	DAVID ANDERSON CONSULTING INC.	133,239
STC URBAN FIRST NATIONS SERVICES INC.	1,815,820	FIVE HILLS REGIONAL HEALTH AUTHORITY	51,962
STEPPING STONES CHILD CARE CO-OPERATIVE	106,690	FUTUREMED HEALTH CARE PRODUCTS L.P.	181,286
STREET CULTURE KIDZ PROJECT INC.	258,400	GFS PRAIRIES INC.	138,614
TAMARA'S HOUSE	92,883	GOVERNORS STATE UNIVERSITY	52,845
TOUCHWOOD CHILD AND FAMILY SERVICES	51,411	HNATYSHYN GOUGH	173,665
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	147,210	IMPERIAL PARKING CANADA CORP.	171,750
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	100,855	INDEPENDENT CHOICE DISTRIBUTION	342,983
YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	69,400	KANAWEYIMIK CHILD & FAMILY SERVICES INC.	108,463
YORKTON WOMEN IN NEED INC.	129,282	LAC LA RONGE INDIAN BAND NO. 219	124,681
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	532,186	MACDERMID LAMARSH	116,134
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	809,355	MAGNAYE, DR. ARTURO D.	91,714
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	499,570	MCKERCHER LLP	148,085
		MCLAUCHLAN LAW OFFICE	63,632
		MEADOW LAKE TRIBAL COUNCIL	146,675
		MEYERS NORRIS PENNY LLP	307,462
		MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	22,010,397
		MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	12,381,896
		MONTREAL LAKE CHILD AND FAMILY AGENCY	157,009
		MOOSE JAW REXALL DRUG STORE NO. 7312	50,615
		NORSASKLAW PROF. CORP.	50,293
		ONION LAKE FAMILY SERVICES INC.	60,010
		PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	105,634
		PETER BALLANTYNE CREE NATION	113,558
		PRAIRIE MEATS	53,402
		PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	219,742
		QU'APPELLE CHILD & FAMILY SERVICES INC.	155,417
		REGINA POLICE SERVICE	100,000
		REGINA, CITY OF	97,497
		SAPUTO FOODS LTD.	120,805
		SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	4,129,163
		SASKATOON CITY POLICE	80,000
		SASKATOON, CITY OF	115,523
		SASKTEL	1,552,798
		SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	739,407
		SCOTT PHELPS & MASON	101,418
		STAMATINOS LELAND CAMPBELL LLP	58,177
		STC HEALTH & FAMILY SERVICES INC.	143,262
		STURGEON LAKE & FAMILY SERVICES	95,050
		TOUCHWOOD CHILD AND FAMILY SERVICES	405,645
		VITALITY FOODSERVICE CANADA INC.	51,709
		WALSH, PHILIP NORMAN	63,674
		WILCOX ZUK CHOVIN	513,866
		YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	546,273
		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	88,291

Housing (\$S12)

Housing Operations

CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	\$ 110,210
QUINT DEVELOPMENT CORPORATION INC.	165,315
RIVER BANK DEVELOPMENT CORPORATION	165,315

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 18,845,000
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Goods and Services

Minister's Travel

HARPAUER, HON. DONNA M.	\$ 25,128
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 106,568
ABORIGINAL FAMILY SERVICE CENTRE INC.	126,624
AGENCY CHIEFS CHILD & FAMILY SERVICES	94,530

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

MERCHANT LAW GROUP.....	\$	60,000
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Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote TC01)

Objective

To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Tourism (Subvote TC13)

Objective

To support the promotion and development of Saskatchewan as a tourism destination.

Program Delivery

This program delivers services related to marketing, advertising, travel counseling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

Capital City Commission (Subvote TC14)

Objective

To enhance citizen pride and awareness of our history, heritage and democratic tradition.

Program Delivery

This program provides stewardship over a significant component of history and culture of the Provincial capital region. It supports initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage to advocate pride in the Capital and the Province.

Parks (Subvote TC12)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

Building Communities (Subvote TC11)

Objective

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery

This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture (Subvote TC03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture.

Heritage (Subvote TC07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Strategic Policy, Planning and Partnerships (Subvote TC15)

Objective

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery

This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides leadership, consultative expertise and policy advice on strategic issues

confronting the core delivery system for sport, culture, recreation and youth programs in Saskatchewan as well as program evaluation support to the Ministry. It coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province. It also provides financial support to Saskatchewan snowmobile trail management.

Community Initiatives Fund (Subvote TC06)

Objective

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote TC08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people; and to support the Saskatchewan and regional film and video industry.

Program Delivery

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Tourism, Parks, Culture and Sport

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TC01)								
Minister's Salary (Statutory).....	\$ 44	\$	\$	\$	\$	\$	\$	44
Executive Management.....	727	.....	.....	106	.....	.....	.....	833
Central Services.....	635	.....	20	2,033	.....	.....	.....	2,688
Accommodation Services.....	.....	.....	.....	6,326	.....	.....	.....	6,326
Subvote Total	1,406	.....	20	8,465	.....	.....	.....	9,891
Tourism (TC13)								
Tourism Saskatchewan.....	.....	.....	11,804	.....	.....	.....	.....	11,804
Tourism Operations Support.....	221	.....	25	78	.....	.....	.....	324
Tourism Initiatives.....	76	.....	2,496	639	.....	.....	.....	3,211
Subvote Total	297	.....	14,325	717	.....	.....	.....	15,339
Capital City Commission (TC14)								
.....
Parks (TC12)								
Provincial Park Programs.....	2,815	.....	100	1,933	.....	.....	.....	4,848
Parks Capital Projects.....	181	.....	.....	962	.....	75	.....	1,218
Regional Parks.....	.....	.....	1,015	.....	.....	.....	.....	1,015
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	155	.....	.....	.....	.....	155
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	25	.....	.....	.....	.....	25
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	833	.....	.....	.....	.....	833
Wascana Centre Authority Maintenance.....	.....	.....	1,933	.....	.....	.....	.....	1,933
Swift Current Chinook Parkway.....	.....	.....	90	10	.....	.....	.....	100
Prince Albert Pehanon Parkway.....	.....	.....	162	.....	.....	.....	.....	162
Battlefords River Valley Park.....	.....	.....	75	.....	.....	.....	.....	75
Weyburn Tatagwa Parkway.....	.....	.....	40	.....	.....	.....	.....	40
Commercial Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	9,012	.....	9,012
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(114)	.....	(114)
Subvote Total	2,996	.....	6,077	2,905	.....	8,973	.....	20,951
Building Communities (TC11)								
.....	.....	11,614	.....	.....	.....	.....	.....	11,614
Culture (TC03)								
Culture Operations Support.....	604	.....	422	248	.....	.....	.....	1,274
Saskatchewan Arts Board.....	.....	.....	6,338	.....	.....	.....	.....	6,338
Support for Provincial Arts and Cultural Organizations.....	.....	.....	3,295	84	.....	.....	.....	3,379
SaskFILM.....	.....	.....	1,083	.....	.....	.....	.....	1,083
Film Employment Tax Credit.....	.....	.....	12,419	.....	.....	.....	.....	12,419
Conexus Arts Centre.....	.....	.....	446	.....	.....	.....	.....	446
Active Families Benefit.....	.....	.....	12,169	.....	.....	.....	.....	12,169
Subvote Total	604	.....	36,172	332	.....	.....	.....	37,108

Heritage (TC07)								
Heritage Operations Support.....	903	.....	.....	272	.....	.....	.....	1,175
Royal Saskatchewan Museum.....	1,718	.....	19	524	.....	.....	.....	2,261
Western Development Museum.....	.....	.....	3,999	.....	.....	.....	.....	3,999
Wanuskewin Heritage Park.....	.....	.....	602	.....	.....	.....	.....	602
Saskatchewan Science Centre.....	.....	.....	578	.....	.....	.....	.....	578
Saskatchewan Heritage Foundation.....	.....	.....	289	.....	.....	.....	.....	289
Saskatchewan Archives Board.....	.....	.....	4,167	.....	.....	.....	.....	4,167
Subvote Total	2,621	.....	9,654	796	.....	.....	.....	13,071
Strategic Policy, Planning and Partnerships (TC15)								
Operations Support.....	923	.....	471	191	.....	.....	.....	1,585
Saskatchewan Snowmobile Trail Management.....	.....	.....	1,199	.....	.....	.....	.....	1,199
Subvote Total	923	.....	1,670	191	.....	.....	.....	2,784
Community Initiatives Fund (TC06)								
.....	.....	.....	10,659	.....	.....	.....	.....	10,659
Saskatchewan Communications Network (TC08)								
.....	.....	.....	6,267	.....	.....	.....	.....	6,267
Amortization of Capital Assets (TC10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	1,011	.....	.....	1,011
Machinery and Equipment.....	.....	.....	.....	.....	392	.....	.....	392
Office and Information Technology.....	.....	.....	.....	.....	11	.....	.....	11
Infrastructure.....	.....	.....	.....	.....	441	.....	.....	441
Transportation Equipment.....	.....	.....	.....	.....	164	.....	.....	164
Subvote Total	.....	.....	.....	.....	2,019	.....	.....	2,019
Total	\$ 8,847	\$ 11,614	\$ 84,844	\$ 13,406	\$ 2,019	\$ 8,973	\$	\$ 129,703

(1) Includes communication expense of \$366 and travel expense of \$484.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHENAKEW, SHAWN D.	\$ 57,507
AUGUSTIN, SHAUN C.	85,071
BAKER, DWAYNE A.	85,252
BAKER, JANET.....	80,985
BANADYGA, DARIN.....	132,888
BARBER, SYDNEY.....	200,313
BARON, DAVID.....	63,511
BEATON, GERALD.....	85,775
BECKER-BURNS, ALYSSA C.	65,116
BEGLEY, LLOYD L.	50,898
BISSON, JENNIFER E.	51,324
BRACE, GEOFFREY IAN.....	66,798
BRYANT, HAROLD.....	103,938
DALE-BURNETT, LISA L.	75,662
DARGIN, WADE L.	60,634
DAVIS, BYRON W.	82,397
DAWSON, BRUCE W.	72,291
DUECK, KENNETH J.	103,605
ENGEL, KEVIN M.	94,250
FORAIE, MERLE G.	60,733
FRIESEN, NATHAN.....	70,999
GERMANN, CARLOS.....	126,826
GILBERT, JUSTINE G.	64,226
GODWIN, GRANT ROBERT.....	111,612
GRAHAM, SUSAN M.	60,100
HAMILTON, JANETTE.....	71,049
HETU, SUSAN.....	115,632
HILL, PAULA.....	84,036
HUNTINGTON, MARGARET.....	73,308
IRVINE, L. LEE-ANN.....	57,244
JANZEN, MARLON.....	58,888
JONES, ARTHUR G.	74,481
KASICK, MICHELLE RENEE MARIE.....	63,027
KELLY, KELVIN M.	83,868
KRAWCHUK, ROBERT A.	56,022
LALONDE, ROBERT J.	101,532
LANGEN, SCOTT J.	132,006
LEIBEL, MELINDA C.	101,532
LLOYD, TYLER W.	62,823
LOEF, CALVIN C.	87,177
LONGPRE, GLEN A.	92,388
LOZINSKY, KEN F.	101,532
LYND, ROSS.....	65,428
MACLEAN, BARBARA L.	257,024
MCCASHIN, ANNAMAE AVERA.....	64,717
MCCORMICK, KEN W.	74,684
MCEACHERN, ROBERT.....	101,532
MCFARLAND, KATHIE.....	68,859
MCNABB, TERA L.	52,051
MILLER, MURRAY.....	80,889
MILLIGAN, JOSEPH M.	51,570
MORGAN, AIDAN G.	57,540
MURPHY, GREGORY E.	153,528
NICK, T. JAMES.....	76,742
PAMBRUN, SUZANNE.....	60,724
PEARSON, PHIL.....	50,200
PEDERSEN, MAUREEN.....	59,236
PEDERSEN, PENNY.....	62,818
PETERS, JANET CAROL.....	113,155
PETROVITCH, HELEN E.	54,444
POULIN, RAY G.	69,404
PUGH, GARTH.....	80,886
ROBERTON, SPENCER M.	51,008
ROTH, MICHAEL S.	68,130
SAKIRE, JESSE R.	54,132
SAZYNSKI, MICHAEL D.	51,168

SCHICK, WAYNE K.	76,931
SCHMIDT, CONNIE JUDITH.....	54,444
SEARCY, WENDY D.	87,507
SIEGFRIED, EVELYN.....	70,545
SMITH, JAMES R.	68,762
ST GEORGE, HILLARY SEAN.....	70,542
STEPHENSON, TIFFANY J.	58,124
SUNDET, PATRICIA G.	52,134
SUTTER, GLENN.....	83,809
THOMAS, MARVIN.....	54,278
TILLIE, RONALD.....	92,388
TOKARYK, TIM.....	63,299
VERRALL, ELIZABETH.....	81,743
WARNOCK, ROBERT G.	57,242
WEINBENDER, KIMBERLEY D.	65,697
WIHAK, MARY ANNE.....	81,560
WILBY, JANICE.....	63,496
WRIGHT, ROBERT.....	92,189
YOUNG, A. WYNNE.....	172,661
YOUNG, WILLIAM.....	53,003
ZIELKE, RANDALL H.	101,532

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E.	\$ 37,173
TELL, CHRISTINE A.	7,280

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Tourism (TC13)

Tourism Saskatchewan

TOURISM SASKATCHEWAN.....	\$ 11,803,900
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Tourism Initiatives

CANADIAN CURLING ASSOCIATION.....	\$ 200,000
CANADIAN PROFESSIONAL GOLF	
TOUR.....	50,000
FEDERATION OF SASK. INDIAN	
NATIONS.....	50,000
METIS NATION OF SASKATCHEWAN.....	75,000
SASK. WEST CENTRAL TOURISM.....	50,000
SASKATCHEWAN 2010 LEGACY FUND.....	1,650,000
SASKATCHEWAN ASSOCIATION OF	
AGRICULTURE SOCIETIES AND	
EXHIBITIONS INC.	50,000
SASKATCHEWAN SOUTHWEST TOURISM	
ASSOCIATION.....	50,000
TOURISM SASKATOON.....	80,000

Parks (TC12)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE	
RESERVE.....	\$ 60,000

Regional Parks

SASKATCHEWAN REGIONAL PARKS
ASSOCIATION INC. \$ 1,015,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY \$ 740,000

**Meewasin Valley Authority
Supplementary**

MEEWASIN VALLEY AUTHORITY \$ 155,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY \$ 127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY \$ 782,000

**Wascana Centre Authority
Supplementary**

WASCANA CENTRE AUTHORITY \$ 833,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY \$ 1,933,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF \$ 90,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF \$ 162,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF \$ 75,000

Building Communities (TC11)

ESTEVAN, CITY OF \$ 1,169,255
MELVILLE, CITY OF 1,675,000
MOOSE JAW, CITY OF 8,532,397
SANDY BAY, NORTHERN VILLAGE OF 93,135
SASKATOON, CITY OF 143,919

Culture (TC03)**Culture Operations Support**

GRAHAM CONSTRUCTION &
ENGINEERING INC. \$ 108,972
SASKFILM 80,000
T. REX DISCOVERY CENTRE 200,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD \$ 6,338,000

**Support for Provincial Arts and Cultural
Organizations**

LAC LA RONGE INDIAN BAND NO.
219 \$ 80,000
NATIONAL ARTS CENTRE
CORPORATION 250,000
SASKATCHEWAN ARTS BOARD 2,300,000
SASKATCHEWAN ROUGHRIDERS
FOOTBALL CLUB 55,000

SaskFILM

SASKFILM \$ 1,083,000

Film Employment Tax Credit

101088419 SASKATCHEWAN LTD. \$ 50,465
101093537 SASKATCHEWAN LTD. 98,115
101122273 SASKATCHEWAN LTD. 1,905,037
181 HORIZON PRODUCTIONS INC. 96,325
A DOG NAMED CHRISTMAS
PRODUCTIONS INC. 1,020,355
ART INCLINED-TELEVISION
SERIES- SEASON 2 INC. 78,610
BEST OF FESTIVAL PRODUCTIONS
INC. 101,656
CS SERIES PRODUCTIONS VII INC. 459,868
DAVID LENNAN HOLDINGS LTD. 92,558
FORTY ACRES PRODUCTIONS INC. 67,707
FUTURE REVEALED PRODUCTIONS
INC. 130,201
HUNGRY HILLS PRODUCTIONS INC. 305,825
HUNTER PRODUCTIONS LTD. 2,657,051
INJUSTICE PRODUCTIONS I INC. 113,651
LANDSCAPE AS MUSE V INC. 56,223
LITTLE MOSQUE PRODUCTION II
INC. 793,342
LITTLE MOSQUE PRODUCTIONS III
INC. 955,155
MEDICINE WOMAN PRODUCTIONS
CANADA LTD. 150,987
METCOM PRODUCTIONS INC. 94,684
PA SERIES PRODUCTIONS III INC. 478,438
POLICE BEAT FILMS INC. 149,243
RABBIT FALL FILM SERIES 1, INC. 475,971
RUST PRODUCTIONS INC. 68,921
SHORTCUT PRODUCTIONS INC. 990,444
SIDE SHOW CHRISTMAS
PRODUCTIONS INC. 136,474
WAPOS BAY PRODUCTIONS EPISODES
14-19 INC. 404,618
Y'UTTHE ASKIY PRODUCTIONS LTD. 76,959

Conexus Arts Centre

CONEXUS ARTS CENTRE \$ 446,000

Active Families Benefit

RECEIVER GENERAL FOR CANADA
CANADA REVENUE AGENCY \$ 12,168,750

Heritage (TC07)

Western Development Museum

SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM\$ 3,999,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK
AUTHORITY\$ 602,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC.\$ 578,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE
FOUNDATION\$ 289,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD\$ 4,167,000

Strategic Policy, Planning and Partnerships (TC15)

Operations Support

SASK. SPORT INC.\$ 341,680

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE
ASSOCIATION INC.\$ 73,530
SASKATCHEWAN SNOWMOBILE FUND 1,125,460

Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND\$ 10,658,681

Saskatchewan Communications Network (TC08)

SASKATCHEWAN COMMUNICATIONS
NETWORK\$ 6,267,000

Goods and Services

Minister's Travel

DUNCAN, HON. DUSTIN E.\$ 26,477
TELL, HON. CHRISTINE A. 3,656

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM,
PARKS, CULTURE & SPORT\$ 1,130,020
BROWN COMMUNICATIONS GROUP
INC. 128,176
FLAMAN STORES (P.A.) INC. 66,394
FRASER FAMILY HOLDINGS INC. 253,678
INTERPROVINCIAL SPORT &
RECREATIONAL COUNCIL 50,952
MAURICE SOULODRE ARCHITECT
LTD. 73,588
MCCUSKER, JOAN 51,239
MINISTER OF FINANCE-MINISTRY
OF ENVIRONMENT 1,082,000
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 6,627,750
MINISTER OF FINANCE-MINISTRY
OF INFORMATION TECHNOLOGY
OFFICE 1,219,400
RESEARCH CASTING INTERNATIONAL 120,027
ROYAL SASKATCHEWAN MUSEUM
ASSOCIATES 50,227
SASKATCHEWAN WATER
CORPORATION 121,446
SASKFILM 206,000
WESTERN MANAGEMENT
CONSULTANTS 124,000

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

COMMERCIAL REVOLVING FUND\$ 9,011,833

Commercial Revolving Fund

Revenue\$ 22,891,398
Expenses:
Salaries and Benefits\$ 13,835,997
Transfers 22,000
Goods and Services 8,346,535
Other Expenses 572,854 22,777,386
Net Recovery\$ 114,012

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ATCHISON, MARCIA ROSE	\$ 54,711
BARISOFF, TOM G.	55,547
BLOSKI, RICHARD.....	50,687
BOUGHTON, BELINDA G.	52,202
BOWYER, DARCY	54,370
CANNON, JOHN M.	50,248
CATTELL, DEAN K.	75,786
CHORNEYKO, DALLAS G.	76,476
COLEMAN, DENISE N.	53,021
COLERIDGE, KEVIN A.	92,331
CRAWFORD, JANICE R.	71,915
CURRIE, GORDON E.	71,655
CURRIE, JOHN W.	75,865
DRESSLER, BRIAN L.	76,822
DYCK, CYNTHIA LEIGH	53,000
EDDY, RICHARD M.	76,476
FESSER, KAREN N.	74,739
FRISKIE, LOREEN J.	54,361
GALGER, BRIAN D.	65,594
HALPAPE, MARTY F.	92,331
HARDER, LORRAINE A.	52,989
HUDY, GARY L.	50,496
KOVAR, KELLY M.	92,388
KROGAN, CRAIG L.	54,402
LALIBERTE, RENA.....	76,476
LAZARUK, TERI L.	60,277
LESSARD, JASON DANIEL	53,117
LOCKE, GORDON ALBERT.....	64,551
LOCKMAN, DARCY L.	76,996
LOFTUS, KELLY N.	76,476
LUKER, JOHN	76,822
MACDONALD, CINDY.....	92,388
MASON, BRADLY RICHARD	92,331
MCCULLOUGH, JOSEPHINE	50,586
MINTER, TERRY W.	76,476
NAGEL-HISEY, MELODY L.	58,710
OTTENBREIT, JOSEPH.....	75,786
PLASTER, ROBERT D.	98,125
POTTER, LEIGH A.	51,062
REAVLEY, PERRY R.	60,483
RUDY, BARRY B.	76,476
RUMANCIK, PAUL	61,826
SANTO, ARNOLD E.	55,201
SCHMALZ, COLETTE G.	92,388
SCHROEDER, NICK V.	55,901
SCHWARTZ, ERNEST	55,342
SEIFERT, BRANT R.	76,476
SMITH, RICHARD A.	53,019
STARLING, JACQUELINE	76,476
STECHYSHYN, DEBBIE	57,381
TESSIER, HEATHER J.	50,056
THOMPSON, KENNETH W.	51,519
VOVCHUK, MELANIE	54,197
WEATHERBEE, KEVIN J.	94,560
WELTE, WAYNE G.	50,874
WILSON, ROBERT J.	92,388

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	\$ 2,471,038
BROWN COMMUNICATIONS GROUP INC.	72,312
ENVIRONMENT TRANSFER ACCOUNT MASTER CARD & VISA FEES, ROYAL BANK OF CANADA.....	155,254
FEDERATED CO-OPERATIVES LIMITED	263,785
G. UNGAR CONSTRUCTION CO. LTD.	100,760
LEHNER WOOD PRESERVERS LTD.	447,133
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	894,736
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	168,247
PAUL, ALVIN.....	73,150
PRINTWEST	61,083
PRO TREATMENT INC.	54,055
PROCREST APPAREL & PROMOTIONS.....	65,255
SASK. WEST CENTRAL TOURISM	76,490
SASKENERGY INCORPORATED	161,775
SASKPOWER CORPORATION	837,158
TOURISM SASKATCHEWAN.....	81,507

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

		Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	\$	680	\$	\$	999	\$	\$	\$	1,679
Total	\$	680	\$	\$	999	\$	\$	\$	1,679

(1) Includes communication expense of \$127 and travel expense of \$41.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BOGDON, DANIEL.....	\$	50,743
GRAF, BEVERLEE.....		53,277
LIVINGSTONE, JEFF C.		97,683
NADON, BRENT.....		83,022
WILKIE, DAVID A.		179,328

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ELECTORAL OFFICE ELECTION EXP.	\$	87,288
MACPHERSON, LESLIE & TYERMAN LLP.....		81,978
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		147,375
TAP COMMUNICATIONS INC.		83,563

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

		Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)									
Children's Advocate Operations.....	\$	1,134	\$	\$	301	\$	\$	\$	1,435
Children's Advocate's Salary (Statutory).....		190							190
Subvote Total		1,324			301				1,625
Amortization of Capital Assets (CA02)									
						3			3
Total	\$	1,324	\$	\$	301	\$	\$	\$	1,628

(1) Includes communication expense of \$36 and travel expense of \$51.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BEARD, LAURA J.	\$	92,589
BERNSTEIN, MARVIN M.		195,775
BITTERNOSE, LEAH M.		83,078
BRAND, JOHN H.		101,532
BRAUN, CONNIE.....		82,272
JOHANNSON, RHONDA.....		92,388
RODIER, BERNADETTE.....		86,205
SCHURY, ROXANE.....		61,840
SHEPHERD-HILLS, CHRISTA G.		61,587
SOOKOCHEFF, CAROLINE.....		55,258
SOONIAS, SHAUN.....		91,896
THOMAS, ELAINE.....		54,203
VANSTONE, VANESA.....		78,381

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$	88,847
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Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* (the Act) if requested by a Member; and, to conduct inquiries and provide opinions on any matter that relates to the conduct of a Member that is in addition to the compliance of the Member with the provisions of the Act if requested by the Assembly. The Commissioner may also conduct an inquiry and provide an opinion on any matter that relates to the conduct of a Member of Executive Council additional to compliance by the Member of Executive Council with the provisions of the Act, if requested by the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

		Salaries & Benefits		Capital Transfers		Operating Transfers		Goods and Services (1)		Capital Asset Amortization		Other Expenses		Internal Recoveries		Total
Conflict of Interest Commissioner (CC01)	\$	108	\$	.....	\$	.....	\$	35	\$	.....	\$	.....	\$	.....	\$	143
Total	\$	108	\$	.....	\$	.....	\$	35	\$	.....	\$	.....	\$	.....	\$	143

(1) Includes travel expense of \$1.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

GERRAND, GERALD L. \$ 107,594

Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the province.

Information and Privacy Commissioner

(thousands of dollars)

		Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	\$	668	\$	\$	206	\$	\$	\$	874
Total	\$	668	\$	\$	206	\$	\$	\$	874

(1) Includes communication expense of \$8 and travel expense of \$22.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE.....	\$	100,548
COYLE, MELANIE A.		72,900
DICKSON, R. GARY.....		174,152
ORBAN, AARON.....		72,285
SCOTT, PAMELA G.		73,715

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION		
& PRIVACY COMMISSIONER.....	\$	95,456
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES.....		80,748

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery

The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds

payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management.....	\$ 299	\$	\$ 25	\$ 117	\$	\$	\$	441
Central Services.....	1,782	.....	.....	1,038	.....	.....	.....	2,820
Subvote Total	2,081	.....	25	1,155	.....	.....	.....	3,261
Legislative Assembly Services (LG03)								
Assembly Operations and Services.....	1,450	.....	198	587	.....	.....	.....	2,235
Legislative Library.....	1,048	.....	.....	735	.....	.....	.....	1,783
Law Clerk and Parliamentary Counsel.....	260	.....	.....	69	.....	.....	.....	329
Subvote Total	2,758	.....	198	1,391	.....	.....	.....	4,347
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	8,341	.....	.....	4,430	.....	.....	.....	12,771
Allowances for Additional Duties (Statutory).....	287	.....	.....	.....	.....	.....	.....	287
Subvote Total	8,628	.....	.....	4,430	.....	.....	.....	13,058
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	317	.....	.....	115	.....	.....	.....	432
Members' Committee Expenses (Statutory).....	20	.....	.....	33	.....	.....	.....	53
Subvote Total	337	.....	.....	148	.....	.....	.....	485
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	866	.....	.....	.....	.....	866
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	1,200	1	.....	.....	.....	1,201
Subvote Total	.....	.....	2,066	1	.....	.....	.....	2,067
Amortization of Capital Assets (LG10)								
Machinery and Equipment.....	.....	.....	.....	.....	58	.....	.....	58
Office and Information Technology.....	.....	.....	.....	.....	19	.....	.....	19
Subvote Total	.....	.....	.....	.....	77	.....	.....	77
Total	\$ 13,804	\$	\$ 2,289	\$ 7,125	\$ 77	\$	\$	23,295

(1) Includes communication expense of \$1,368 and travel expense of \$1,783.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	\$ 54,972
BAUER, IRENE D.	64,096
BEHRNS, CHERYL.....	58,066
BENNETT, MELISSA K.	106,284
BOND, KERRY	80,700
BOROWSKI, MARILYN G.	111,612
BURIANYK, KATHRYN V.	73,512
CUNNINGHAM, DEANNA	76,476
DEMONTIGNY, LORRAINE J.	92,388
DESJARLAIS, BETTE.....	84,036
FERGUSON, SHANNON K.	76,476
FROHMAN, LENNI R.	88,464
GARDNER, SANDRA M.	62,604
GARTNER, ALLISON M.	58,620
GIESE, MICHELLE	51,690
HEIDEBRECHT, KIM	50,892
HISLOP, DARCY J.	116,052
KAMINSKI, LINDA M.	111,612
KLEISINGER, MARGARET	74,760
KOLESAR, PATRICIA M.	96,527
LANG, IRIS M.	107,508
LOVATT, MONIQUE A.	69,588
MICHALUK, GINETTE	92,388
MORGAN, MARIANNE	50,892
PATRICK, JANIS M. K.	76,476
PHILLIPS, JEREMY.....	87,567
PINEL, CHARLENE DEBORAH	83,316
POLSOM, LESLIE J. F.	87,798
PRINCE, TIMOTHY C.	60,468
PUTZ, GREGORY A.	205,527
QUINONES, TRACI	66,454
RING, KENNETH S.	163,296
RIOU, MAURICE.....	62,617
SHAW, PATRICK M.	92,388
STEPIC, ZORKA	53,004
SWARBRICK, MARIA.....	84,036
SYWANYK, IHOR J.	80,700
TRENHOLM, DARLENE	62,604
WOODS, MARGARET A.	122,359

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION.....	\$ 130,000
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Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 865,909
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 1,200,705
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 259,738
COMMISSIONAIRES SASKATCHEWAN	317,163
EBSCO CANADA LTD.	70,152
FPINFOMART	51,885
LEXISNEXIS CANADA INC.	57,734
MACPHERSON, LESLIE & TYERMAN LLP	58,546
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	389,850
SASKATCHEWAN COMMUNICATIONS NETWORK	285,552
SASKTEL	143,064
XEROX CANADA LTD.	54,326

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ALLCHURCH, D. A.	\$ 2,000	\$ 3,181	\$ 5,181
ATKINSON, P.	200	446	646
BELANGER, H. H.	1,400	3,388	4,788
BRADSHAW, F. F.	1,900	4,576	6,476
BROTEN, C. P.	200	---	200
CHISHOLM, R. M.	500	1,691	2,191
D'AUTREMONT, D. H.	1,900	2,185	4,085
EAGLES, D. L.	300	270	570
ELHARD, D. W.	100	---	100
HART, G. P.	500	414	914
HICKIE, D. D.	500	1,249	1,749
IWANCHUK, A. R.	100	---	100
JUNOR, J. A.	300	649	949
KIRSCH, D. W.	100	---	100
LECLERC, S.	400	396	796
MCCALL, W. G.	700	1,327	2,027
MCMILLAN, T. H.	2,100	3,182	5,282
MICHELSON, W. D.	600	1,521	2,121
MORIN, S. C.	200	---	200
NILSON, J. T.	100	---	100
OTTENBREIT, G. M.	600	626	1,226
ROSS, L. B.	600	1,095	1,695
SCHRIEMER, J. S.	100	21	121
STEWART, L. E.	300	---	300
TAYLOR, L. W.	200	---	200
VERMETTE, D. A.	100	---	100
WEEKES, R. P.	2,000	4,254	6,254
WOTHERSPOON, T. D. C.	1,700	2,195	3,895
YATES, K. M.	600	111	711
Total	\$ 20,300	\$ 32,777	\$ 53,077

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
D'AUTREMONT, D. H.	\$ 300	\$ 516	\$ ---	\$ 816
EAGLES, D. L.	400	---	---	400
HART, G. P.	100	---	---	100
TAYLOR, L. W.	200	368	---	568
YATES, K. M.	400	73	---	473
GENERAL EXPENSES	---	---	508	508
Total	\$ 1,400	\$ 957	\$ 508	\$ 2,865

Allowances for Members with Additional Duties

	ELHARD, D. W.	2,878
<i>Speaker:</i>	<i>Opposition House Leader:</i>	
TOTH, D. J. \$ 44,393	TAYLOR, L. W.	2,667
<i>Deputy Speaker:</i>	YATES, K. M.	10,307
BRKICH, G. P. 12,974	<i>Deputy Opposition House Leader:</i>	
<i>Government Whip:</i>	YATES, K. M.	1,333
WEEKES, R. P. 12,974	FURBER, D. T.	5,154
<i>Opposition Whip:</i>	<i>Government House Leader:</i>	
IWANCHUK, A. R. 12,974	D'AUTREMONT, D. H.	4,046
<i>Government Deputy Whip:</i>	<i>Government Deputy House Leader:</i>	
ALLCHURCH, D. A. 6,487	KIRSCH, D. W.	3,435
<i>Opposition Deputy Whip:</i>	<i>Chair, Public Accounts Committee:</i>	
MORIN, S. C. 1,333	VAN MULLIGEN, H. H.	2,667
VERMETTE, D. A. 5,154	WOTHERSPOON, T. D. C.	10,307
<i>Leader of the Opposition:</i>	<i>Deputy Chair, Public Accounts Committee:</i>	
CALVERT, L. A. 11,098	MICHELSON, W. D.	1,333
TAYLOR, L. W. 9,865	CHISHOLM, R. M.	5,154
LINGENFELTER, D. M. 23,430	<i>Chair, Crown and Central Agencies Committee:</i>	
<i>Deputy Leader of the Opposition:</i>	DUNCAN, D. E.	2,058
ATKINSON, P. 2,667	MCMILLAN, T. H.	10,307
HIGGINS, D. E. 10,307	<i>Deputy Chair, Crown and Central Agencies Committee:</i>	
<i>Deputy Chair of Committees:</i>	TREW, K. D.	1,333
MCMILLAN, T. H. 1,333	BELANGER, H. H.	5,154

<i>Chair, Economy Committee:</i>		<i>Government Deputy Caucus Chair:</i>	
HUYGHEBAERT, D. F.	2,058	WILSON, N. A.	1,081
HICKIE, D. D.	10,307	<i>Opposition Caucus Chair:</i>	
<i>Deputy Chair, Economy Committee:</i>		JUNOR, J. A.	2,162
HARPER, R. L.	6,487	<i>Opposition Deputy Caucus Chair:</i>	
<i>Chair, Human Services Committee:</i>		MORIN, S. C.	1,081
HART, G. P.	2,739	Total	\$ 286,773
OTTENBREIT, G. M.	10,235	<i>Travel for Members with Additional Duties</i>	
<i>Deputy Chair, Human Services Committee:</i>		<i>Speaker:</i>	
JUNOR, J. A.	1,369	TOTH, D. J.	\$ 17,108
BROTEN, C. P.	5,118	<i>Leader of the Opposition:</i>	
<i>Chair, Intergovernmental Affairs and Infrastructure Committee:</i>		CALVERT, L. A.	3,310
KIRSCH, D. W.	2,058	TAYLOR, L. W.	2,578
MICHELSON, W. D.	10,307	LINGENFELTER, D. M.	9,520
<i>Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:</i>		Total	\$ 32,516
HIGGINS, D. E.	1,333		
TREW, K. D.	5,154		
<i>Government Caucus Chair:</i>			
EAGLES, D. L.	2,162		

Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
ALLCHURCH, D. A.	\$ 87,195	\$ ---	\$ 87,195
ATKINSON, P.	87,195	---	87,195
BELANGER, H. H.	87,195	---	87,195
BJORNERUD, R. K.	87,195	---	87,195
BOYD, W. R.	87,195	---	87,195
BRADSHAW, F. F.	87,195	---	87,195
BRKICH, G. P.	86,795	---	86,795
BROTEN, C. P.	87,195	---	87,195
CALVERT, L. A.	21,599	87,195	108,794
CHARTIER, D. E.	46,020	---	46,020
CHEVELDAYOFF, K. A.	87,195	---	87,195
CHISHOLM, R. M.	87,195	---	87,195
D'AUTREMONT, D. H.	87,195	---	87,195
DRAUDE, J. M.	87,195	---	87,195
DUNCAN, D. E.	87,195	---	87,195
EAGLES, D. L.	87,195	---	87,195
ELHARD, D. W.	87,195	---	87,195
FORBES, D. G.	87,195	---	87,195
FURBER, D. T.	86,995	---	86,995
GANTEFOER, R. R.	87,195	---	87,195
HARPAUER, D. M.	87,195	---	87,195
HARPER, R. L.	87,195	---	87,195
HARRISON, J. E.	87,195	---	87,195
HART, G. P.	87,195	---	87,195
HEPPNER, N. J.	87,195	---	87,195
HICKIE, D. D.	87,195	---	87,195
HIGGINS, D. E.	87,195	---	87,195
HUTCHINSON, W. P.	87,195	---	87,195
HUYGHEBAERT, D. F.	87,195	---	87,195
IWANCHUK, A. R.	87,195	---	87,195
JUNOR, J. A.	87,195	---	87,195
KIRSCH, D. W.	87,195	---	87,195
KRAWETZ, K. P.	87,195	---	87,195
LECLERC, S.	86,795	---	86,795
LINGENFELTER, D. M.	46,019	---	46,019
MCCALL, W. G.	87,195	---	87,195
MCMILLAN, T. H.	86,995	---	86,995
MCMORRIS, D. G.	87,195	---	87,195
MICHELSON, W. D.	87,195	---	87,195
MORGAN, D. R.	87,195	---	87,195
MORIN, S. C.	87,195	---	87,195
NILSON, J. T.	87,195	---	87,195
NORRIS, W. P. R.	87,195	---	87,195
OTTENBREIT, G. M.	87,195	---	87,195
QUENNELL, D. F.	87,195	---	87,195
REITER, J. P.	87,195	---	87,195
ROSS, L. B.	87,195	---	87,195
SCHRIEMER, J. S.	87,195	---	87,195
STEWART, L. E.	87,195	---	87,195

Annual Indemnity, Transition Allowance - Concluded

Member	Annual Indemnity	Transition Allowance	Total
TAYLOR, L. W.	87,195	---	87,195
TELL, C. A.	86,995	---	86,995
TOTH, D. J.	87,195	---	87,195
TREW, K. D.	87,195	---	87,195
VAN MULLIGEN, H. H.	21,799	87,195	108,994
VERMETTE, D. A.	87,195	---	87,195
WALL, B. J.	87,195	---	87,195
WEEKES, R. P.	87,195	---	87,195
WILSON, N. A.	87,195	---	87,195
WOTHERSPOON, T. D. C.	87,195	---	87,195
YATES, K. M.	87,195	---	87,195
Total	\$5,016,957	\$ 174,390	\$5,191,347

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
ALLCHURCH, D. A.	\$ 42,638	\$ 4,301	\$ 19,569	\$ 6,960	\$ 1,708	\$ 2,951	\$ 53,237	\$ 131,364
ATKINSON, P.	26,230	6,719	13,844	15,250	5,874	4,795	56,367	129,079
BELANGER, H. H.	43,848	15,840	8,955	3,300	1,673	128	64,338	138,082
BJORNERUD, R. K.	25,121	11,021	16,036	10,560	8,819	7,157	52,788	131,502
BOYD, W. R.	28,450	4,866	16,979	11,545	1,449	2,654	56,242	122,185
BRADSHAW, F. F.	36,174	9,866	23,016	8,400	1,602	2,555	51,882	133,495
BRKICH, G. P.	26,996	13,936	17,613	10,200	4,074	8,045	55,778	136,642
BROTEN, C. P.	25,819	7,967	24,920	13,571	4,439	5,705	56,850	139,271
CALVERT, L. A.	2,924	1,912	3,381	1,350	272	1,051	22,249	33,139
CHARTIER, D. E.	15,924	2,975	5,507	2,260	18,124	11,384	46,168	102,342
CHEVELDAYOFF, K. A.	28,932	13,668	8,354	21,265	3,211	7,082	52,762	135,274
CHISHOLM, R. M.	44,509	7,914	17,324	9,750	4,742	6,856	51,424	142,519
D'AUTREMONT, D. H.	33,656	9,217	21,545	3,600	9,785	5,654	54,048	137,505
DRAUDE, J. M.	24,952	12,615	29,149	4,800	3,084	3,168	54,566	132,334
DUNCAN, D. E.	12,152	6,771	25,595	6,300	2,419	7,246	52,324	112,807
EAGLES, D. L.	41,321	7,516	11,416	15,600	5,002	3,924	42,816	127,595
ELHARD, D. W.	37,314	8,485	16,908	13,200	3,228	5,922	46,887	131,944
FORBES, D. G.	32,749	7,800	23,727	7,900	11,213	8,076	51,875	143,340
FURBER, D. T.	42,061	14,464	26,924	7,700	6,983	5,794	54,889	158,815
GANTEFOER, R. R.	26,919	11,942	10,469	11,700	5,289	4,734	59,179	130,232
HARPAUER, D. M.	27,422	9,693	20,592	5,775	2,839	6,119	52,432	124,872
HARPER, R. L.	27,079	7,675	5,885	18,000	3,756	4,804	52,112	119,311
HARRISON, J. E.	39,670	8,157	13,614	9,520	8,000	11,171	49,434	139,566
HART, G. P.	30,097	10,572	15,632	5,900	3,661	7,257	56,674	129,793
HEPPNER, N. J.	17,060	7,090	23,359	11,400	2,697	1,775	61,193	124,574
HICKIE, D. D.	27,165	6,012	25,859	9,000	4,242	7,731	52,939	132,948
HIGGINS, D. E.	23,653	6,869	12,663	15,455	4,839	5,183	71,039	139,701
HUTCHINSON, W. P.	2,297	3,447	17,623	18,250	10,615	3,630	48,617	104,479
HUYGHEBAERT, D. F.	36,832	16,024	17,493	9,820	2,463	5,738	46,490	134,860
IWANCHUK, A. R.	35,065	10,295	19,036	12,451	5,047	8,592	54,028	144,514
JUNOR, J. A.	30,631	8,336	17,846	18,097	3,669	8,856	57,695	145,130
KIRSCH, D. W.	42,756	13,161	10,241	7,200	5,688	11,380	56,222	146,648
KRAWETZ, K. P.	19,809	7,085	18,467	10,710	3,958	2,683	54,071	116,783
LECLERC, S.	30,208	10,496	13,584	22,921	8,266	6,848	52,959	145,282
LINGENFELTER, D. M.	1,249	3,411	15,254	7,000	6,064	1,966	27,984	62,928
MCCALL, W. G.	20,360	6,280	14,076	9,600	13,490	2,308	61,503	127,617
MCMILLAN, T. H.	56,272	7,943	12,944	14,990	3,501	3,253	65,520	164,423
MCMORRIS, D. G.	7,725	10,881	23,431	6,763	6,213	3,579	52,428	111,020
MICHELSON, W. D.	16,706	6,353	29,813	8,550	3,758	4,423	47,439	117,042
MORGAN, D. R.	19,738	8,109	23,199	17,160	4,391	7,634	59,187	139,418
MORIN, S. C.	177	13,524	11,325	12,000	8,623	6,849	56,922	109,420
NILSON, J. T.	16,535	6,772	10,668	19,260	5,160	2,751	59,066	120,212
NORRIS, W. P. R.	14,046	4,537	8,137	20,900	4,095	7,022	41,356	100,093

Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
OTTENBREIT, G. M.	29,002	10,446	12,721	12,000	5,012	5,380	65,269	139,830
QUENNELL, D. F.	21,522	5,841	14,834	15,085	2,253	6,981	54,960	121,476
REITER, J. P.	30,799	5,842	20,497	11,370	3,048	6,739	44,450	122,745
ROSS, L. B.	5,887	5,106	19,629	18,210	5,603	8,052	54,121	116,608
SCHRIEMER, J. S.	30,875	6,819	17,539	16,649	5,711	4,531	53,849	135,973
STEWART, L. E.	15,863	18,415	25,620	5,544	3,652	3,463	50,686	123,243
TAYLOR, L. W.	34,516	6,580	17,296	13,800	1,287	7,633	55,303	136,415
TELL, C. A.	7,138	3,030	22,841	18,000	2,960	6,639	44,767	105,375
TOTH, D. J.	19,511	8,483	22,315	9,000	502	2,530	56,693	119,034
TREW, K. D.	21,846	5,513	11,425	10,400	3,093	4,772	65,345	122,394
VAN MULLIGEN, H. H.	4,373	1,869	4,886	5,379	1,977	1,450	31,676	51,610
VERMETTE, D. A.	39,062	21,463	19,072	12,194	4,429	6,867	56,893	159,980
WALL, B. J.	5,312	7,441	13,826	9,650	8,391	6,084	44,742	95,446
WEEKES, R. P.	43,647	13,175	23,397	9,600	2,239	4,281	53,220	149,559
WILSON, N. A.	60,668	4,087	30,852	5,400	486	4,712	39,997	146,202
WOTHERSPOON, T. D. C.	17,657	6,009	18,024	9,585	7,138	4,823	59,164	122,400
YATES, K. M.	32,447	5,537	9,002	12,108	8,033	3,051	54,875	125,053
GENERAL EXPENSES.....	36,100	---	---	---	---	---	---	36,100
Total	\$1,597,466	\$508,173	\$1,025,748	\$ 669,907	\$293,839	\$324,421	\$3,159,989	\$7,579,543

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes and ensures fairness in government services.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

		Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)									
Ombudsman Operations.....	\$	1,561	\$	.....	\$	389	\$	.....	\$ 1,950
Ombudsman's Salary (Statutory).....		195		.....		.....		.....	195
Subvote Total		1,756		.....		389		.....	2,145
Amortization of Capital Assets (OM03)									
		.....		.....		7		.....	7
Total	\$	1,756	\$	.....	\$	389	\$	7	\$ 2,152

(1) Includes communication expense of \$28 and travel expense of \$36.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BELL, CHRISTY L.	\$	76,856
CAIN, JEFFREY FRANCIS.....		92,388
CALDER, BRIAN.....		92,388
CARLSON, JAIME.....		78,243
DAVIS, SHERRY.....		76,248
DUECK, LEILA.....		91,788
FENWICK, KEVIN.....		199,975
FRASER, LYNNE.....		86,205
GAVIGAN, RENEE M.		94,221
HARRIS, ARLENE E.		92,388
MAYER, GORDON KEITH.....		138,096
MIRWALDT, JANET S.		84,734
SCHINDEL, BARBARA J.		76,476
SEREDA, JOHANNA M.		101,532
SPENCER, CAROL A.		76,476
TOPOLINSKI, KAREN.....		88,680
TOTLAND, DIANE L.		68,523
ZICK, DEBRA LYNN.....		54,444

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES.....	\$	181,808

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies provide useful plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	\$ 5,165	\$	\$	\$ 1,638	\$	\$ 2	\$	6,805
Provincial Auditor's Salary (Statutory).....	203	.....	.....	.....	.....	.....	.....	203
Subvote Total	5,368	.....	.....	1,638	.....	2	.....	7,008
Unforeseen Expenses (PA02)	.....	.....	.....	.....	.....	463	.....	463
Amortization of Capital Assets (PA03)								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 5,368	\$	\$	\$ 1,638	\$	\$ 465	\$	7,471

(1) Includes communication expense of \$2 and travel expense of \$224.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc, and for pension and public sector benefits.

Salaries

AHMAD, MOBASHAR	\$ 152,359
ANDERSON, MARK	125,744
ATKINSON, BRIAN	168,267
BELL, KELLI	52,761
BORYS, ANGÈLE	125,744
CLEMETT, TARA	81,254
DEIS, KELLY	125,744
DICKIN, DEANN	75,742
FERGUSON, JUDY	146,744
GRABARCZYK, RODERICK	125,744
HAMILTON, SCOTT	52,300
HANSEN, MELISSA	52,300
HARASYMCHUK, WILLIAM	104,144
HEEBNER, MELANIE	80,000
HEFFERNAN, MICHAEL	152,359
HERAUF, JENA	53,854
HUNGLE, ANGIE	84,394
JENSEN, RORY	53,800
KNOX, JANE	125,744
KRESS, JEFFREY	117,507
LINDENBACH, MICHELLE	80,000
LOWE, KIMBERLEY	104,844
MONTGOMERY, EDWARD	146,744
NYHUS, GLEN	125,744
O'QUINN, CAROLYN	69,810
OCHIENG, JENNIFER	58,167
RYBCHUK, CORRINE	84,242
SCHWAB, VICTOR	125,744
SHAW, JASON	75,000
SOMMERFELD, REGAN	104,844
ST. JOHN, TREVOR	89,744
TOMLIN, HEATHER	76,031
VOLK, ROSEMARIE	125,744
WENDEL, FRED	203,276

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	\$ 73,843
PUBLIC EMPLOYEES PENSION PLAN	317,965
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	124,195
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	52,783
SASKATCHEWAN BLUE CROSS	68,555
WORKERS COMPENSATION BOARD	53,651

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS	\$ 56,798
FACT COMPUTERS (1998) LTD.	71,520
INSIGHT SOFTWARE CANADA LTD.	51,948
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	54,142
MERCHANT LAW GROUP	67,506
MEYERS NORRIS PENNY LLP	100,870
S & U HOMES	342,819
TALON FINANCIAL	67,531
VIRTUS GROUP	84,382

**General Revenue Fund
Fund Transfers**

Growth and Financial Security Fund

Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

Growth and Financial Security

Transfer (Statutory)

(GF01) \$ 83,852,527

**General Revenue Fund
Details of Capital Asset Acquisitions**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2010

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies										
Advanced Education, Labour and Employment.....	37	\$ 2,610,797	\$	\$	\$ 2,551	\$	\$	\$ 2,613,348	\$ 2,000,000	\$ 613,348
Agriculture	1	72,153	71,862	.....	.....	.....	.....	144,015	.....	144,015
Corrections, Public Safety and Policing	73	8,621,809	10,614,196	.....	1,571,999	.....	.....	20,808,004	43,568,000	(22,759,996)
Education	5	464,377	.....	.....	.....	.....	.....	464,377	.....	464,377
Energy and Resources	23	.....	.....	.....	6,374,917	.....	.....	6,374,917	11,600,000	(5,225,083)
Environment	26	1,407,345	477,845	16,430,341	.....	.....	.....	18,315,531	33,677,000	(15,361,469)
Finance	18	38,080	.....	.....	.....	.....	.....	38,080	280,000	(241,920)
First Nations and Metis Relations	25	.....	.....	.....	.....	.....	.....	.....	550,000	(550,000)
Government Services	13	54,951,701	248,564	12,873,287	363,292	.....	(45,394,764)	23,042,080	27,363,000	(4,320,920)
Health	32	14,247,387	1,216,706	.....	1,538,029	.....	.....	17,002,122	12,516,000	4,486,122
Highways and Infrastructure	16	4,270,969	9,665,255	102,339	.....	12,316	.....	14,050,879	13,772,000	278,879
Highways and Infrastructure Capital	17	16,092,506	.....	.....	.....	243,609,139	.....	259,701,645	282,304,000	(22,602,355)
Information Technology Office	74	649,481	.....	.....	.....	.....	.....	649,481	250,000	399,481
Justice and Attorney General	3	11,288,550	1,420,406	.....	161,316	.....	.....	12,870,272	22,243,000	(9,372,728)
Public Service Commission	33	2,177,558	.....	.....	468,915	.....	.....	2,646,473	2,642,000	4,473
Social Services	36	289,354	100,275	.....	1,807,150	.....	.....	2,196,779	11,268,000	(9,071,221)
Tourism, Parks, Culture and Sport	27	2,772,718	686,497	.....	.....	3,982,085	.....	7,441,300	9,349,000	(1,907,700)
Legislative Assembly and Officers of the Legislative Assembly										
Chief Electoral Officer	34	.....	.....	.....	23,230	.....	.....	23,230	50,000	(26,770)
Legislative Assembly	21	.....	76,635	.....	53,146	.....	.....	129,781	70,000	59,781
Ombudsman	56	.....	.....	.....	28,816	.....	.....	28,816	.....	28,816
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	61,000	(61,000)
Less Internal Recoveries.....		(45,133,016)	.....	(261,748)	.....	.....	45,394,764	.....	.....	.....
Total Capital Asset Acquisitions		\$ 74,821,769	\$ 24,578,241	\$ 29,144,219	\$ 12,393,361	\$ 247,603,540	\$	\$ 388,541,130	\$ 473,563,000	\$ (85,021,870)

Capital Asset Acquisitions

Listed are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Advanced Education, Employment and Labour (Vote 37)

AVANTI OFFICE PRODUCTS	\$ 167,380
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,445,968

Agriculture (Vote 1)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 71,269
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Corrections, Public Safety and Policing (Vote 73)

1271887 ALBERTA LTD.	\$ 127,618
ALLIANCE CORPORATION	53,148
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	147,801
CAPITALIZED SALARIES	219,235
COMPROD COMMUNICATIONS LTD.	233,183
CROWN EQUIPMENT	62,475
DEL BUSINESS SOLUTIONS INC.	108,569
DOBRA, KEN	56,648
DOUBLE DIAMOND INDUSTRIAL STRUCTURES LTD.	617,269
ESTI CONSULTING SERVICES	75,828
EVANS, GLEN	55,777
GALLOWAY, RICHARD E.	54,832
GLENTEL INC.	275,261
HARRIS CANADA SYSTEMS INC.	5,567,227
HIGHLIGHT TELECOM MIDWEST LTD.	114,556
HORIZON TECHNICAL SERVICES LTD.	254,245
KRAYETSKI, DARLENE	62,559
M.D. AMBULANCE CARE LTD.	51,661
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	8,620,701
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,103,725
PARADIGM CONSULTING GROUP INC.	209,547
PLANETWORKS CONSULTING CORPORATION	174,293
RADIAN COMMUNICATION SERVICES	61,264
SASKTEL	511,089
SINCLAIR TECHNOLOGIES INC.	460,701
TESTFORCE SYSTEMS INC.	193,483
TOLLEY, TERRY	67,538
TOP TIER PERFORMANCE CONSULTING INC.	182,366
TREPPPEL, DARREL	113,492
UNIVERSITY OF REGINA	92,222

Education (Vote 5)

AVANTI OFFICE PRODUCTS	\$ 82,110
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	382,267

Energy and Resources (Vote 23)

CAPITALIZED SALARIES	\$ 288,901
FUJITSU CONSULTING (CANADA) INC.	6,074,515

Environment (Vote 26)

B & B ASPHALT LTD.	\$ 363,155
BOMBARDIER AEROSPACE	12,762,043
DRIFTS & WAVES LEISURE INC.	80,605
FGI SUPPLY LTD.	152,193
FORT GARRY FIRE TRUCKS LTD.	136,786
FORT GARRY INDUSTRIES LTD.	68,181
GRANDEUR HOUSING LTD.	144,459
MID CON ENGINEERING LTD.	252,025
MINISTER OF FINANCE-MINISTRY OF FINANCE	744,397
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	543,464
WESTOWER	51,050
YXX AEROSPACE LTD.	2,725,330

Government Services (Vote 13)

ADA ARCHITECTURE INC.	\$ 77,797
ALFA ENGINEERING LTD.	71,648
ASL PAVING LTD.	309,643
ASSOCIATED ENGINEERING (SASK) LTD.	51,344
BMO PURCHASE CARDS-GOVERNMENT SERVICES	50,544
BOMAC MANAGEMENT LTD.	172,800
CAPITAL FORD LINCOLN INC.	149,792
CARMONT CONSTRUCTION LTD.	662,839
CCR CONSTRUCTION LTD.	3,485,517
CHRYSLER CANADA INC.	4,499,883
CITE DESIGN	185,251
CRESTLINE COACH LTD.	208,816
DE LINT & EDWARDS ARCHITECTS	172,753
DELCO AUTOMATION INC.	833,738
DOMCO CONSTRUCTION INC.	57,223
DOMINION CONSTRUCTION CO. INC.	11,954,811
EECOL ELECTRIC CORP.	83,524
ESBE SCIENTIFIC	307,656
FASTTRACK MANAGEMENT GROUP LTD.	511,626
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	690,320
FGI SUPPLY LTD.	91,129
FORD MOTOR COMPANY OF CANADA LTD.	3,191,355
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	1,867,307
FRONTIER BUILDERS	916,563
GABRIEL CONSTRUCTION LTD.	1,912,448
GENERAL MOTORS OF CANADA LTD.	4,090,084
HARVARD PROPERTY MANAGEMENT INC.	160,397
HBI BRENNAN BUSINESS INTERIORS INC.	155,730

HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	1,902,347
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	331,375
INNOVATION PLACE	907,224
INTEGRATED DESIGNS INC.	281,617
INTERCONTINENTAL TRUCK BODY LTD.	69,117
JAMES D. ZIMMER ARCHITECT	54,079
JAY'S GROUP OF COMPANIES	62,506
KGP CONSTRUCTION & MANAGEMENT LTD.	539,971
KIM CONSTRUCTORS LTD.	637,684
KOR ALTA CONSTRUCTION LTD.	428,063
KREATE ARCHITECTURE & DESIGN LTD.	90,562
LOGAN STEVENS CONSTRUCTION (2000) LTD.	127,275
MALLEY INDUSTRIES INC.	112,133
MARSH CANADA LIMITED	92,264
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	340,043
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	364,560
MPM CONSTRUCTION SERVICES LTD.	345,665
P3 ARCHITECTURE PARTNERSHIP	906,622
PATTISON MGM ARCHITECTURAL SERVICES LTD.	102,189
PCL CONSTRUCTION MANAGEMENT INC.	1,667,356
PRAKASH CONSULTING LTD.	201,710
PROGRESSIVE RECOVERY INC.	431,544
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	279,098
QUOREX CONSTRUCTION LTD.	10,685,865
RAY'S MOVING & STORAGE CO. LTD.	236,841
RIVER NORTH CONSTRUCTION ' 86' LTD.	413,430
RNF VENTURES LTD.	414,702
ROCOM MANAGEMENT LTD.	139,660
RUSSELL FOOD EQUIPMENT LTD.	121,993
SASKCON REPAIR SERVICES LTD.	960,873
SASKTEL	86,656
SAUNDERS ELECTRIC LTD.	100,919
SPRA A JOINT VENTURE	185,735
STANDARD AERO LTD.	352,282
STANTEC ARCHITECTURE LTD.	161,444
TORSON CONTRACTING LTD.	428,498
TRUCK OUTFITTERS CANADA INC.	119,233
VCM CONSTRUCTION LTD.	1,320,925
VECIMA NETWORKS INC.	238,585
WALKER PROJECTS INC.	264,209
WEQ PRODUCTION EQUIPMENT LP	54,899
WESTRIDGE CONSTRUCTION LTD.	3,547,908

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	\$ (2,615,478)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(299,253)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(8,346,667)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(465,936)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(535,258)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(476,833)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(13,926,279)

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(3,255,468)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(668,600)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(12,032,161)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(524,432)
MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION	(2,239,663)

Health (Vote 32)

ABBOTT LABORATORIES INC.	\$ 553,940
APPLIED BIOSYSTEMS (CANADA) LTD.	120,587
ESBE SCIENTIFIC	97,025
HBI BRENNAN BUSINESS INTERIORS INC.	199,992
JEOL CANADA INC.	297,990
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	13,935,378
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,538,029

Highways and Infrastructure (Vote 16)

B & B ASPHALT LTD.	\$ 71,550
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	274,238
BRANDT TRACTOR LTD.	268,876
CAPITAL INDUSTRIAL SALES & SERVICE LTD.	133,686
CAPITALIZED INVENTORY	526,477
CAPITALIZED SALARIES	477,079
COVER-ALL CENTRAL PRAIRIES	555,820
DG INDUSTRIAL	102,339
FER-MARC EQUIPMENT LTD.	971,781
FORT GARRY INDUSTRIES LTD.	757,702
GUARDIAN TRAFFIC SERVICES LTD.	130,463
HUGE L STEEL INC.	188,903
INTERCONTINENTAL TRUCK BODY LTD.	246,750
MANUS ABRASIVE SYSTEMS INC.	117,972
MAXIM INTERNATIONAL TRUCKS	107,411
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,274,417
MOOSE JAW TOYOTA	204,960
NORTH AMERICA TRAFFIC	141,089
REDHEAD EQUIPMENT LTD.	3,949,443
ROBERTSON IMPLEMENTS 1988 LTD.	360,607
TRAILTECH	232,231
TRUCK OUTFITTERS (REGINA) INC.	72,660
WELDCO-BEALES MFG. ALBERTA LTD.	289,204

Highways and Infrastructure - Capital (Vote 17)

101090442 SASKATCHEWAN LTD.	\$ 152,588
2 U CARRIER SERVICE LTD.	86,982
A. KUSTIAK TRUCKING LTD.	232,854
ABRAMYK CONSTRUCTION INC.	84,122
ACCU-PIPE RAMMING SYSTEMS INC.	550,173
AECOM CANADA LTD.	2,942,708
AMBERTEC LTD.	3,974,908

AMEC EARTH & ENVIRONMENTAL LTD.	4,394,751	HUBBS, KELLY G.	77,718
AMEC INFRASTRUCTURE LIMITED.....	87,001	HUEL, BRADEN M.	54,597
ANDERSON RENTAL & PAVING LTD.	15,893,406	IRONCHILD, DONNY L.	58,160
ARMEC LIMITED PARTNERSHIP	1,611,606	JOHNSON, DARCY L.	56,123
ASL PAVING LTD.	1,334,962	KANAK, DAN M.	58,248
ASSOCIATED ENGINEERING (SASK) LTD.	3,065,762	KERR, CAMERON B.	68,522
ATHABASCA BASIN DEVELOPMENT CORP.	585,750	KINGSLAND, SIDNEY T.	63,428
B & D LANDSCAPING.....	86,883	KIVOL, JODE	53,110
BEARDY'S & OKEMASIS FNIF ROADS PROJECT	111,354	KLOCKOW, GARTH D.	74,819
BF REID CONTRACTING LTD.	80,150	KOLOGY, MATTHEW D.	51,584
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,194,870	KOSMYNKA, BURGAN M.	80,067
BMTR VENTURES LTD.	2,446,461	KRENTZ, BLAINE	50,407
BROCK WHITE CANADA COMPANY.....	274,108	KULYK, EUGENE A.	76,476
BYZ CONSTRUCTION INC.	6,619,511	KUPPENBENDER, KELLY J.	69,566
CANADA CULVERT	571,511	LAM, SZE L.	54,440
CANADA NORTH ENVIRONMENTAL SERVICES.....	146,533	LANGE, RAYMOND J.	75,234
CANADIAN PACIFIC RAILWAY CO.	73,404	LAPORTE, ANTHONY A.	71,114
CAPITALIZED SALARIES:		LAVOY, DUANE M.	72,019
ABBEY, DWAYNE	65,326	LEGARDE, EDGAR S.	84,282
AL-MAHDAWE, ALI YAHYA	58,282	LEIBEL, TRACEY C. A.	52,727
ARENDT, TERRI L.	71,223	LENZ, DAVE P.	51,680
ASHTON, LORNE R. J.	54,679	LESKO, JACLYN A.	61,758
BEBLOW, CRAIG A.	95,359	LOKE, ALBERT D.	96,242
BEN, MARK R.	83,685	LUMMERDING, JOHN J.	94,828
BERGERON, SHERRYLYN A.	93,561	LYON, ADRIAN WILLIAM	86,702
BERKACH, BEN J.	76,476	MACPHEAT, RYAN M.	62,419
BERNHARDT, DREW Z.	63,314	MAKAHONIUK, TIM	90,828
BIBERDORF, JACKIE L.	64,705	MALMGREN, MICHAEL A. W.	76,476
BLEIKEN, JEFF ROBERT	84,216	MANZ, GARETT G.	50,610
BODMAN, LYLE G.	95,913	MAXIMIUK, NICK MARTIN	66,653
BOOKER, DARYL A.	77,774	MCHARG, RICHARD A.	59,143
BOUCHER, KEVIN F.	54,473	MCLEAN, REV. FRANK J.	82,191
BOUDREAU, ANTONIO J.	65,852	MICHALCHUK, DON M.	75,915
BOYKO, ROCKY	88,380	MILLEN, TREVOR A.	62,337
BRAATEN, BLAINE RICHARD.....	76,431	MILLER, BRENT L.	91,341
BRASS, HECTOR L.	76,736	MILLER, KERWIN G.	56,442
BROOKS, CHRISTOPHER J.	55,586	MINCHUK, MURRAY	55,582
BUSCH, AVERY J.	54,365	MORIN, YVAN A.	56,154
CAMERON, MATTHEW W.	63,670	MORRISON, RICK G.	81,951
CAMPBELL, LEANE D.	92,830	NEUFELD, GARRY J.	58,950
CAMPBELL, W. R. MCGREGOR	58,609	NIZINKEVICH, WILLIAM J.	84,981
CARLSON, DORAN G.	74,762	O'GRADY, CHRIS S.	56,979
CARPENTIER, ALLAN R.	76,476	OTSIG, AARON B.	65,220
CASEY, JARED M.	59,430	PEDERSON, KELLY R.	57,983
CHAPMAN, BRIAN A.	52,093	PEDERSON, MELISSA.....	62,045
CHESNEY, LANE R.	75,330	PEPPLER, BRUCE	75,571
CLARK, SYLAS	57,369	PEREPIOLKIN, FRED F.	131,600
CURRIE, IAN DAVID	72,258	PLANETO, GORDON T.	50,338
DANIELSON, TRACY G.	78,229	READ, GLENN V.	76,095
DAVID, BENJAMIN L.	52,244	RENAULD, DAVID S.	57,419
DECRUYENAERE, GREGORY J.	59,594	REYNOLDS, SHIRLEY R.	53,130
DOW, KEN D.	60,913	ROSE, JUDE M.	56,759
DREVER, TODD.....	65,550	SADLER, HERROL	51,077
DUHAN, FREDDY	85,857	SINNETT, TIMOTHY R.	74,238
EDWARDS, EDWARD J.	65,944	SLUCHINSKI, ELAINE M.	58,580
ERNST, KARLA E.	63,075	SMITH, DARCEY W.	58,823
EVANS, GREGG ALLAN.....	76,476	SMITH, MICHAEL D.	70,947
FETTER, MARK L.	68,252	SMITH, STEPHEN M.	72,131
FINN, THERESA M.	61,152	SOMMERFELD, ALFRED G.	67,248
FORZLEY, MARVIN G.	76,476	STROO, PAUL	68,293
GATZKE, JEFF	61,647	STRYKIWSKY, ROB J.	56,551
GELECH, TERRY W.	50,632	STYLES, EDWIN H.	50,975
GERVAIS, BRAD L.	55,791	TENNAKON, MAHINSASA V.	52,079
GOWAN, RUSSELL L.	62,014	TIVY, SCOTT M.	76,476
HALCRO, RICHARD B.	72,747	TOY, VANESSA J.	65,562
HANCOCK, DALE V.	64,991	TRESEK, ANDREA M.	67,143
HARRIS, BRANDON M.	68,130	VERHELST, MARSHAL G.	53,293
HERCHAK, MARC E.	59,707	WALBAUM, RAELEEN D.	80,225
HOFFMAN, LEON L.	54,029	WATLAND, BRIAN M. L.	76,476
HOUSEN, TREVOR L.	57,619	WENZEL, JACLYN N.	57,617
		WHITFORD, GLEN HOWARD.....	76,476
		WRIGHT, MICHAEL J.	65,550
		WUNDERLICH, KIM K.	53,258
		YESNIK, ALLEN G.	74,238
		YOUNG, JORDAN M.	56,683
		ZADO, NINOS C.	52,830

CARMACKS ENTERPRISES LTD.	2,636,283	MORSKY CONSTRUCTION LTD.	1,216,310
CEE GEE SOUTHERN INC.	4,079,571	NEUDORF, DALE RANDALL & NEUDORF, JOY KATHERINE	926,399
CENTENNIAL PAVING LTD.	59,065	NEUDORF, KEVIN PETER DEAN & NEUDORF, BRENDA FAY	490,665
CENTRAL ASPHALT & PAVING LTD.	184,791	NORTH AMERICAN ROCK & DIRT INC.	2,455,344
CLIFTON ASSOCIATES LTD.	582,569	NORTHERN INDUSTRIAL REPAIR	63,644
CLUNIE CONSULTING ENGINEERS	1,514,778	P.W. LORCH & ASSOCIATES LTD.	1,066,850
CON-FORCE STRUCTURES LTD.	1,280,930	PARTNERSHIPS BRITISH COLUMBIA INC.	50,694
CONTINENTAL CONSTRUCTION INC.	68,068	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	60,479
CROSSON, ROBERT & CROSSON, DORIS	185,924	PAVEMENT SCIENTIFIC INTERNATIONAL INC.	347,117
D & R CONTRACTING LTD.	260,413	PETE LIEN & SONS INC.	258,986
DOMINION PIPE & PILING (CALGARY)	128,458	PETER CRUSHING & HAULING LTD.	55,184
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	63,184	PINTER & ASSOCIATES	99,924
DON WEHAGE TRUCKING LTD.	413,554	POINTS ATHABASCA CONTRACTING LTD. PARTNERSHIP	50,188
DUCKS UNLIMITED (CANADA)	124,000	POTZUS PAVING & ROAD MAINTENANCE LTD.	16,911,604
DUNDEE REALTY CORPORATION	70,700	R & B CRUSHING LTD.	10,043,364
E.A. ROTH HOLDINGS LTD.	82,919	R S T INSTRUMENTS LTD.	101,829
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	52,924	R.M. OF ANTELOPE PARK NO. 322	406,130
EXPOCRETE CONCRETE PRODUCTS LTD.	121,835	R.M. OF CLINWORTH NO. 230	64,584
G & C ASPHALT LTD.	267,044	R.M. OF MIRY CREEK NO. 229	70,212
G.E. ENVIRONMENTAL SOLUTIONS INC.	179,550	R.M. OF PRAIRIE DALE NO. 321	192,266
G.W. CONSTRUCTION LTD.	3,412,632	R.M. OF PRINCE ALBERT NO. 461	64,181
GAUDET CHRISTMAS TREES LTD.	194,059	R.M. OF ROCANVILLE NO. 151	145,000
GEE BEE CONSTRUCTION CO. LTD.	59,900	R.M. OF ST. LOUIS NO. 431	545,266
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	1,060,427	R.M. OF VICTORY NO. 226	188,757
GOLDER ASSOCIATES LTD.	242,994	R.M. OF WINSLOW NO. 319	980,314
GRAHAM CONSTRUCTION & ENGINEERING INC.	773,668	RAMADA PRINCE ALBERT	52,074
GRANITWEST DEVELOPMENTS LTD.	1,729,033	RAMCO PAVING LTD.	2,070,569
GRAYMONT WESTERN CANADA INC.	1,586,690	RAPID-SPAN PRECAST LTD.	190,675
GRUNERT, BONNIE & GRUNERT, KENT	285,000	REGINA VARSTEEL	122,042
H.J.R. ASPHALT PARTNERSHIP	16,892,869	REGINA VIEW FARMS INC.	346,375
H.J.R. ASPHALT LTD.	690,543	REGINA, CITY OF	87,028
HADWIGER, WILLIAM A.	5,163,260	RIDGEWOOD CONSTRUCTION	634,598
HAGUE, TOWN OF	76,172	ROBWEL CONSTRUCTORS	69,070
HUSKY OIL LTD.	11,117,081	RON'S CONTRACTING LTD.	113,260
ILES ELECTRIC LTD.	341,922	RUSKIN CONSTRUCTION LTD.	239,778
IN-LINE CONTRACTING LTD.	639,960	SASKATOON, CITY OF	177,322
INFORMATION SERVICES CORPORATION	99,064	SASKCON REPAIR SERVICES LTD.	3,635,122
J J TRUCKING	501,696	SASKENERGY INCORPORATED	204,755
J. SCHMIDT TRUCKING	460,556	SASKPOWER CORPORATION	691,772
JASCO SALES INC.	61,377	SASKTEL	108,884
JOHNSTON BROS. (BINSCARTH) LTD.	2,863,254	SERBU SAND & GRAVEL LTD.	60,534
JUST, JUNE ANNE	50,553	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	155,336
KAY'S CONSTRUCTION INC.	1,527,007	SILVERTOWN CONTRACTING LTD.	279,356
KONCRETE CONSTRUCTION GROUP	138,142	SKELTON, LYNDA MARION	100,099
KOWAL CONSTRUCTION ALTA. LTD.	7,537,323	SMITH, BEVIN LARRY & SMITH, JANICE ELIZABETH	128,103
LA LOCHE, NORTHERN VILLAGE OF	418,000	SOURIS VALLEY PAVING	93,336
LAFARGE CANADA INC.	187,128	STANTEC CONSULTING LTD.	127,739
LANGENBURG REDI MIX LTD.	13,108,634	STERLING CRANE	255,984
LINDSAY CONSTRUCTION (1999) LTD.	104,400	SUPREME STEEL LTD.	213,552
LUCHSINGER, ERNEST EDWARD & LUCHSINGER, RAYMONDE	95,039	TANNER, JAMES D. & TANNER, PATRICIA ANNE	2,818,975
MACPHERSON, DONALD KENNETH & MACPHERSON, ELIZABETH	108,960	TAVES, LEE EDWARD & TAVES, SHEILA IRENE	60,827
MCASPHALT INDUSTRIES LTD.	539,889	TAYLOR, GARY JAMES	125,000
MCGILL'S INDUSTRIAL SERVICES INC.	60,909	TITAN CLEAN ENERGY PROJECTS CORPORATION	90,000
MDH ENGINEERED SOLUTIONS CORP.	1,922,162	TRANSCANADA PIPELINES LIMITED	3,182,667
MEDALLION PIPE SUPPLY COMPANY LTD.	94,406	TRANSGAS LTD.	1,007,459
METHY CONSTRUCTION & MAINTENANCE CORP.	107,901	TRANSWEST AIR	57,080
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,552,213	UNITED PAVING (1983) LTD.	93,650
MOOSE JAW REFINERY PARTNERSHIP	19,741,073	VENTURE CONSTRUCTION INC.	5,522,577
		VOSS, DOUGLAS ALBERT	1,895,990
		W. F. BOTKIN CONSTRUCTION LTD.	15,376,080
		WAPPEL CONSTRUCTION CO. LTD.	319,214
		WARNER CONSTRUCTION CO. LTD.	4,754,985
		WESTERN MACHINE WORKS INC.	179,385

WESTRIDGE CONSTRUCTION LTD.	163,200
WHITECAP DAKOTA FIRST NATION	3,519,093
WIEBE, HENRY & WIEBE, HELEN	55,196

Information Technology Office (Vote 74)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 649,481
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Justice and Attorney General (Vote 3)

HYLAND SOFTWARE	\$ 58,214
INLAND AUDIO VISUAL LTD.	283,316
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	12,267,780
SUSTAIN TECHNOLOGIES INC.	188,416

Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 2,177,558
SASKTEL	468,915

Social Services (Vote 36)

CAPITALIZED SALARIES	\$ 69,895
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	289,355
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	778,861
PHILIPS HEALTHCARE	100,275
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	670,881
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	250,757

Tourism, Parks, Culture and Sport (Vote 27)

ANDERSON PUMP HOUSE LTD.	\$ 163,038
ARMSTRONG IMPLEMENTS (1993) LTD.	136,620
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	237,797
CARDINAL CONSTRUCTION CO. LTD.	538,715
CATTERALL & WRIGHT CONSULTING ENGINEERS	82,469
DUNDURN RURAL WATER UTILITY	99,000
FARM & GARDEN CENTRE PRINCE ALBERT	127,279
FGI SUPPLY LTD.	193,347
G. HAHN CONTRACTING LTD.	896,442
HENDERSON RECREATION EQUIPMENT LTD.	595,026
ITT WATER & WASTEWATER	52,057

LIVEWIRE ELECTRIC	555,494
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	51,594
REDHEAD EQUIPMENT LTD.	149,680
RIDGEWOOD CONSTRUCTION	486,855
RITENBURG & ASSOCIATES LTD.	91,271
RIVER NORTH CONSTRUCTION ' 86' LTD.	472,430
RIVERSIDE ELECTRIC LTD.	319,801
RL MILLER CONTRACTING LTD.	176,090
SASKPOWER CORPORATION	196,255
STANTEC CONSULTING LTD.	104,117
WEBER ELECTRIC LTD.	557,153
WHITFORD CONSTRUCTION LTD.	192,437

Legislative Assembly (Vote 21)

SLIQ MEDIA TECHNOLOGIES INC.	\$ 53,146
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General Revenue Fund Supplier Summary

Supplier Summary

101026672 SASKATCHEWAN LTD.	143,323	AODBT ARCHITECTURE INTERIOR DESIGN.....	141,145
101049086 SASKATCHEWAN LTD.	995,925	AON CONSULTING	453,896
101090442 SASKATCHEWAN LTD.	152,588	APPERLEY ELECTRIC LTD.	108,965
101094353 SASKATCHEWAN LTD.	167,324	APPLEBEE GLASS.....	50,318
1271887 ALBERTA LTD.	263,192	APPLIED BIOSYSTEMS (CANADA) LTD.	253,085
1323897 ALBERTA LIMITED	64,740	ARC BUSINESS SOLUTIONS INC.	131,951
1572880 ONTARIO LTD.	187,994	ARCAS GROUP INC.	139,035
2 U CARRIER SERVICE LTD.	98,693	ARCHERWILL METIS LOCAL NO. 58 INC.	55,298
2012661530 ALBERTA INC.	78,270	ARMITAGE LAW OFFICE.....	59,934
330906 ALBERTA LTD.	143,659	ARMSTRONG IMPLEMENTS (1993) LTD.	136,620
4-D CONTRACTING LTD.	64,200	ARMTEC LIMITED PARTNERSHIP	1,744,101
590577 SASKATCHEWAN LTD.	267,497	ARNESEN, WAYNE.....	52,791
592791 SASKATCHEWAN LTD.	57,629	ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	7,687,701
594002 ALBERTA LTD.	163,500	ASL PAVING LTD.	2,547,044
610829 SASKATCHEWAN LTD.	52,500	ASSOCIATED ASBESTOS ABATEMENT LTD.	89,896
624091 ALBERTA LIMITED	241,375	ASSOCIATED ENGINEERING (SASK) LTD.	3,472,132
625706 SASKATCHEWAN LTD.	349,559	ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN.....	2,027,981
628079 SASKATCHEWAN LTD.	223,112	ATHABASCA BASIN DEVELOPMENT CORP.	585,750
911 PRO INC.	64,229	ATHABASCA DENESULINE CHILD & FAMILY	83,850
A & L TRANSPORT	56,077	ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	82,407
A. KUSTIAK TRUCKING LTD.	310,370	ATLAS VAN LINES CANADA LTD.	68,213
ABBOTT LABORATORIES (CANADA) LTD.	2,183,558	AVANTI OFFICE PRODUCTS	601,828
ABBOTT LABORATORIES INC.	553,940	AZCAR TECHNOLOGIES INC.	60,998
ABORIGINAL FAMILY SERVICE CENTRE INC.	126,624	B & B ASPHALT LTD.	554,705
ABRAMYK CONSTRUCTION INC.	84,447	B & D LANDSCAPING	118,556
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	325,301	B & H TRACKHOE SERVICE	107,129
ACCU-PIPE RAMMING SYSTEMS INC.	550,173	B. C. MINISTER OF FINANCE	128,348
ACKLANDS - GRAINGER INC.	65,937	B. PEDERSEN TRUCKING	72,400
ACME ENVIRONMENTAL SERVICES INC.	216,434	B.L.S. TRUCKING.....	76,354
ACRODEX INC.	246,078	B.R. CONCRETE & EXCAVATIONS LTD.	254,196
ACTION OFFICE INTERIORS.....	212,631	BACK, REG.....	446,974
ADA ARCHITECTURE INC.	277,848	BACON HOLDINGS INC.	51,741
ADNAM INFORMATION MANAGEMENT INC.	169,386	BALFOUR MOSS LLP	161,472
ADVENTURE PRINTING LTD.	93,823	BANADYGA ELDRED MITCHELL PARTNERSHIP	51,977
ADXSTUDIO INC.	102,436	BARBER VALVE & CONTROLS.....	54,613
AECOM CANADA LTD.	4,045,320	BASCHUK CONSTRUCTION LTD.	600,644
AERO DELIVERY	99,572	BATTLE RIVER ASPHALT EQUIPMENT LTD.	93,130
AGENCY CHIEFS CHILD & FAMILY SERVICES.....	94,530	BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	117,828
AGENCY CHIEFS TRIBAL COUNCIL INC.	120,499	BATTLEFORDS AIRSPRAY	266,897
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	51,197	BATTLEFORDS TRIBAL COUNCIL	150,371
AIM ELECTRIC LTD.	148,947	BAZYLEWSKI, SUSAN	74,192
AIRSPRAY (1967) LTD.	165,879	BEARDY'S & OKEMASIS BAND #96 & 97	51,332
AJILON CANADA INC.	700,702	BEARDY'S & OKEMASIS FNIF ROADS PROECT	111,354
ALBERTA INNOVATES-TECHNOLOGY FUTURES	62,277	BEAUVAL, NORTHERN VILLAGE OF	59,755
ALCES LANDSCAPE & LAND-USE LTD.	290,982	BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	170,048
ALFA ENGINEERING LTD.	99,199	BECKMAN COULTER CANADA INC.	106,112
ALL-BRITE ELECTRIC CO. LTD.	165,643	BECTON DICKINSON CANADA INC.	98,223
ALLIANCE CORPORATION.....	53,148	BENDIG & KLASSEN.....	72,465
ALLIANCE ENERGY LTD.	1,201,614	BENNETT DUNLOP FORD	92,709
ALLIED PRINTERS & PROMOTIONS	146,087	BETCHAR HOLDINGS LTD.	1,080,935
ALLSET TRANSLATION	75,846	BF REID CONTRACTING LTD.	208,220
ALTON TANGEDAL ARCHITECT LTD.	102,158	BI-AIR APPLICATION SERVICES LTD.	66,730
AMBERTEC LTD.	11,377,656	BIG ROCK TRUCKING LTD.	271,604
AMEC EARTH & ENVIRONMENTAL LTD.	4,546,841	BIO-RAD LABORATORIES (CANADA) LTD.	116,999
AMEC INFRASTRUCTURE LIMITED	93,763	BIOFOREST TECHNOLOGIES INC.	480,461
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES.....	554,447		
ANDERSON PUMP HOUSE LTD.	175,815		
ANDERSON RENTAL & PAVING LTD.	16,942,919		
ANDREWS, BENKO & ASSOCIATES.....	50,466		
ANDREWS, MYRON	239,319		
ANSUL CANADA LTD. DBA WILDFIRE.....	112,005		

BIOMERIEUX CANADA INC.	111,661	BOARD OF EDUCATION OF THE	
BIRKS & MAYORS INC.	78,960	NORTHERN LIGHTS SCHOOL	
BLACK & MCDONALD LIMITED	800,237	DIVISION NO. 113 OF	
BLACKBOARD INC.	206,665	SASKATCHEWAN	141,488
BLS ASPHALT INC.	1,389,057	BOARD OF EDUCATION OF THE	
BLUE WATER ENTERPRISES	83,608	PRAIRIE SPIRIT SCHOOL	
BLUEWAVE ENERGY	204,123	DIVISION NO. 206 OF	
BMO PURCHASE CARDS-ADVANCED		SASKATCHEWAN	294,817
EDUCATION, EMPLOYMENT &		BOARD OF EDUCATION OF THE	
LABOUR	848,825	PRAIRIE VALLEY SCHOOL	
BMO PURCHASE		DIVISION NO. 208 OF	
CARDS-AGRICULTURE	1,697,699	SASKATCHEWAN	256,468
BMO PURCHASE		BOARD OF EDUCATION OF THE	
CARDS-CORRECTIONS, PUBLIC		PRINCE ALBERT ROMAN	
SAFETY & POLICING	9,079,022	CATHOLIC SEPARATE SCHOOL	
BMO PURCHASE CARDS-EDUCATION	670,354	DIVISION NO. 6 OF	
BMO PURCHASE CARDS-ENERGY &		SASKATCHEWAN	67,124
RESOURCES	1,017,113	BOARD OF EDUCATION OF THE	
BMO PURCHASE		REGINA SCHOOL DIV. NO. 4	279,164
CARDS-ENVIRONMENT	7,029,092	BOARD OF EDUCATION OF THE	
BMO PURCHASE CARDS-EXECUTIVE		SASKATCHEWAN RIVERS SCHOOL	
COUNCIL	129,413	DIVISION NO. 119 OF	
BMO PURCHASE CARDS-FINANCE	772,630	SASKATCHEWAN	142,118
BMO PURCHASE CARDS-GOVERNMENT		BOARD OF EDUCATION OF THE	
SERVICES	6,471,117	SASKATOON SCHOOL DIVISION	
BMO PURCHASE CARDS-HEALTH	2,446,458	NO. 13 OF SASKATCHEWAN	214,188
BMO PURCHASE CARDS-HIGHWAYS &		BOARD OF EDUCATION OF THE	
INFRASTRUCTURE	14,654,904	SOUTH EAST CORNERSTONE	
BMO PURCHASE CARDS-INFORMATION		SCHOOL DIVISION NO. 209	
& PRIVACY COMMISSIONER	95,456	OF SASKATCHEWAN	55,885
BMO PURCHASE CARDS-JUSTICE &		BOARD OF EDUCATION OF THE ST.	
ATTORNEY GENERAL	1,017,456	PAUL'S ROMAN CATHOLIC	
BMO PURCHASE CARDS-LEGISLATIVE		SEPARATE SCHOOL DIVISION	
ASSEMBLY	258,950	NO. 20 OF SASKATCHEWAN	180,648
BMO PURCHASE CARDS-MUNICIPAL		BOBCAT OF REGINA LTD.	93,956
AFFAIRS	168,553	BOIRE TRUCKING LTD.	137,697
BMO PURCHASE CARDS-PROVINCIAL		BOMAC MANAGEMENT LTD.	172,800
SECRETARY	185,350	BOMBARDIER AEROSPACE	12,938,728
BMO PURCHASE CARDS-PUBLIC		BOND CUSTOM MOWING LTD.	524,317
SERVICE COMMISSION	348,151	BONO HOLDINGS	73,303
BMO PURCHASE CARDS-SOCIAL		BORDEN HOLGATE LAW OFFICE	82,500
SERVICES	1,334,370	BORYSIUK CONTRACTING	84,710
BMO PURCHASE CARDS-TOURISM,		BOUCHARD PROJECTS LTD.	179,661
PARKS, CULTURE & SPORT	3,839,455	BOYLE, GREG C.	80,255
BMTR VENTURES LTD.	2,526,191	BRANDT TRACTOR LTD.	426,999
BOARD OF EDUCATION OF THE		BRIAN LOOS CUSTOM TRUCKING LTD. ...	151,388
CHINOOK SCHOOL DIVISION		BRIGADIER SECURITY SYSTEMS	
NO. 211 OF SASKATCHEWAN	135,826	(2000) LTD.	75,075
BOARD OF EDUCATION OF THE		BRITS, DR. NICO	62,350
CHRIST THE TEACHER ROMAN		BROADCAST PLACE PROPERTIES INC. ...	62,444
CATHOLIC SEPARATE SCHOOL		BROCK WHITE CANADA COMPANY	313,630
DIVISION NO. 212 OF		BROWN COMMUNICATIONS GROUP	
SASKATCHEWAN	155,031	INC.	1,718,088
BOARD OF EDUCATION OF THE GOOD		BROWNLEE BEATON KREKE	153,903
SPIRIT SCHOOL DIVISION NO.		BROWNS LANDSCAPING & LEVELING	
204 OF SASKATCHEWAN	163,490	LTD.	142,363
BOARD OF EDUCATION OF THE HOLY		BTS GROUP INC.	64,768
TRINITY ROMAN CATHOLIC		BUCKWOLD PROPERTIES	705,626
SEPARATE SCHOOL DIVISION		BUDDWIL ENTERPRISES LTD.	1,156,168
NO. 22 OF SASKATCHEWAN	66,906	BUFFALO NARROWS, NORTHERN	
BOARD OF EDUCATION OF THE		VILLAGE OF	72,267
HORIZON SCHOOL DIVISION		BUFFALO RIVER DENE DEVELOPMENT	
NO. 205 OF SASKATCHEWAN	113,894	CORP.	50,000
BOARD OF EDUCATION OF THE ILE		BUFFALO RIVER DENE NATION	
A LA CROSSE SCHOOL		NO. 398	215,955
DIVISION NO. 112 OF		BUNZL CANADA INC.	266,103
SASKATCHEWAN	87,761	BUSINESS FURNISHINGS	66,663
BOARD OF EDUCATION OF THE		BUSINESS PRINTERS LTD.	87,300
LIVING SKY SCHOOL DIVISION		BUSINESS SYSTEMS CONSULTING	
NO. 202 OF SASKATCHEWAN	75,009	INC.	458,129
BOARD OF EDUCATION OF THE		BUTT & TOP CONTRACTING LTD.	180,054
NORTH EAST SCHOOL DIVISION		BYZ CONSTRUCTION INC.	6,619,511
OF SASKATCHEWAN	83,723	C & C INDUSTRIES	91,672
		C & E MECHANICAL INC.	73,516
		C & F INSTALLATIONS COMPANY	
		(1984) LTD.	153,066

C & S BUILDERS LTD.	244,402	COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	378,704
C. M. CONSTRUCTION MANAGEMENT LTD.	353,029	COLLIERS MCCLOCKLIN REAL ESTATE CORP.	813,869
C. WILSON CONSULTING.....	96,045	COLLOYD INC.	373,345
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	62,514	COMMERCIAL FENCE ERECTORS LTD.	159,894
CA SCHOOL OF BUSINESS.....	56,798	COMMISSIONAIRES SASKATCHEWAN.....	2,717,080
CAFETERIA BOARD.....	91,745	COMMON SENSE CONSULTING.....	216,720
CAMERON LLP.....	131,420	COMPROD COMMUNICATIONS LTD.	233,183
CAMPEAU, JEFFREY.....	51,785	CON-FORCE STRUCTURES LTD.	1,287,256
CANADA CULVERT.....	579,647	CONAKER EQUIPMENT LTD.	57,000
CANADA LAW BOOK INC.	130,689	CONCEPTUAL DYNAMICS LLC.....	71,813
CANADA NORTH ENVIRONMENTAL SERVICES.....	160,577	CONDUIT SOFTWARE TECHNOLOGIES INC.	164,478
CANADA POST CORPORATION.....	4,225,817	CONEXUS ARTS CENTRE.....	73,849
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	85,220	CONEXUS PLAZA.....	1,203,150
CANADIAN LINEN & UNIFORM SERVICE INC.	77,698	CONFERENCE BOARD OF CANADA.....	83,735
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	82,648	CONSOLIDATED REAL ESTATE SERVICES INC.	1,365,315
CANADIAN NATIONAL RAILWAY CO.	399,943	CONTINENTAL CONSTRUCTION INC.	68,068
CANADIAN PACIFIC RAILWAY CO.	416,214	CORNWALL ALTERNATIVE SCHOOL INC.	143,018
CANADIAN RED CROSS SOCIETY.....	52,319	CORPORATE EXPRESS.....	191,758
CAPITAL FORD LINCOLN INC.	242,781	CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	135,098
CAPITAL INDUSTRIAL SALES & SERVICE LTD.	133,686	CORRPRO CANADA INC.	94,050
CAPITAL PONTIAC,BUICK, CADILLAC,GMC. LTD.	133,421	COUGAR N.D.E. LTD.	57,912
CARDINAL CONSTRUCTION CO. LTD.	2,353,623	COUNTRY WIDE MOVING & STORAGE.....	61,000
CARIBOU CREEK HOLDING CO.	63,400	COURTESY AIR INC.	518,734
CARIBOU PUMPING INC.	129,051	COUTTS COURIER CO. LTD.	113,673
CARLTON TRAIL RAILWAY CO.	65,514	COVER-ALL CENTRAL PRAIRIES.....	557,680
CARLYLE CONTRACTING SERVICES LTD.	123,255	CPAS SYSTEMS INC.	271,008
CARLYLE, TOWN OF.....	67,210	CREATIVE WOOD INTERIORS LTD.	53,321
CARMACKS ENTERPRISES LTD.	3,356,245	CRESTLINE COACH LTD.	215,388
CARMONT CONSTRUCTION LTD.	4,198,626	CRESTVIEW CHRYSLER DODGE JEEP.....	268,968
CARSON ENERGY SERVICES INC.	59,383	CRESTVIEW ROOFING LTD.	776,696
CARSWELL THOMSON PROFESSIONAL PUBLISHING.....	301,280	CRITICAL CONTROL SOLUTIONS INC.	110,606
CAT RENTAL STORE.....	83,027	CROSSON, ROBERT & CROSSON, DORIS.....	226,761
CATTERALL & WRIGHT CONSULTING ENGINEERS.....	100,119	CROWN ENTERPRISES LTD.	316,671
CCD WESTERN LIMITED.....	252,955	CROWN EQUIPMENT.....	62,475
CCR CONSTRUCTION LTD.	3,649,611	CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN.....	54,122
CEE GEE SOUTHERN INC.	4,079,571	CROWN SHRED & RECYCLING.....	90,356
CENTENNIAL PAVING LTD.	59,065	CUELENAERE, KENDALL KATZMAN & WATSON.....	87,056
CENTRAL ASPHALT & PAVING LTD.	421,187	CUMBERLAND REGIONAL COLLEGE.....	53,158
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN.....	101,717	CUMBERLAND RENTALS.....	160,000
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	5,644,536	CUMMINS WESTERN CANADA.....	50,234
CHARTIER'S TRUCKING LTD.	63,670	CURAM SOFTWARE CANADA LTD.	3,833,003
CHECKLIST PARTNERSHIP.....	50,000	CURRY, PHILIP S.	63,773
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP.....	498,096	CYBERKLIX.....	57,855
CHRISTIE MECHANICAL LIMITED.....	138,168	CYPRESS PAVING (1976) LTD.	357,292
CHROMATOGRAPHIC SPECIALTIES INC.	73,250	D & M KLASSEN CONTRACTING INC.	119,100
CHRYSLER CANADA INC.	4,499,883	D & R CONTRACTING LTD.	2,240,180
CIRCA OFFICE INTERIORS LTD.	187,483	DAGNONE, TONY.....	180,978
CISCO SYSTEMS CANADA CO.	291,423	DALE WASDEN MOWING.....	118,040
CITE DESIGN.....	248,428	DALLEN INDUSTRIES.....	210,935
CITY CENTRE MALL.....	129,670	DANCO EQUIPMENT (2009) INC.	56,027
CLARK ROOFING (1964) LTD.	380,364	DATA GROUP OF COMPANIES.....	390,809
CLEAN CUT EXPRESS.....	97,664	DATANET IMAGING SYSTEMS INC.	72,048
CLEARWATER TECHNOLOGY GROUP LTD.	288,981	DAVID ANDERSON CONSULTING INC.	179,144
CLEARWATER VENTURES INC.	139,770	DAYS INN.....	110,057
CLIFTON ASSOCIATES LTD.	1,010,704	DE LINT & EDWARDS ARCHITECTS.....	270,466
CLUNIE CONSULTING ENGINEERS.....	1,540,010	DEIGHTON ASSOCIATES LTD.	83,570
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	338,870	DEL BUSINESS SOLUTIONS INC.	108,569
COLIN TAYLOR LAW CORPORATION.....	69,243	DELCO AUTOMATION INC.	863,631
		DELL CANADA INC.	2,177,122
		DELL FINANCIAL SERVICES.....	1,984,041
		DELOITTE & TOUCHE INC. INTERIM RECEIVER.....	144,897
		DELOITTE & TOUCHE LLP.....	1,652,686
		DELOITTE INC.	476,383
		DELTA BESSBOROUGH.....	93,672

DELTA HELICOPTERS LTD.	992,608	EUROIMMUN MEDICAL DIAGNOSTICS	
DELTA REGINA HOTEL.....	63,527	CANADA INC.	75,941
DENNIS QUINTILIO & ASSOCIATES		EVANS, GLEN.....	55,777
INC.	81,685	EVOLUTION PRESENTATION	
DENSON COMMERCIAL FOOD		TECHNOLOGIES LTD.	80,228
EQUIPMENT.....	75,352	EXECUTIVE FLIGHT CENTRE FUEL	
DERRICK PLAZA.....	135,855	SERVICES LTD.	89,191
DG INDUSTRIAL	432,549	EXP CONSULTING LTD.	55,522
DICKEN'S INVESTMENTS LTD.	72,662	EXPOCRETE CONCRETE PRODUCTS	
DINERS CLUB ENROUTE	397,061	LTD.	142,272
DMA APPLIED CONTROLS LTD.	593,880	FACT COMPUTERS (1988) LTD.	73,877
DMYTERKO ENTERPRISES LTD.	56,343	FAME FACILITY SOFTWARE	
DOBRA, KEN	56,648	SOLUTIONS INC.	62,511
DOMCO CONSTRUCTION INC.	499,539	FARM & GARDEN CENTRE PRINCE	
DOMINION CONSTRUCTION CO. INC.	13,129,114	ALBERT.....	148,570
DOMINION PIPE & PILING		FAS GAS OIL LTD.	1,041,139
(CALGARY).....	128,458	FASTTRACK MANAGEMENT GROUP	
DOMO GASOLINE CORPORATION LTD.	225,883	LTD.	2,174,244
DOMTAR PULP & PAPER PRODUCTS		FASTTRACK MANAGEMENT GROUP	
INC.	2,874,060	LTD. & ARCON SERVICES LTD.	1,378,874
DON WEHAGE & SONS TRUCKING &		FAULKNER CONTRACTING LTD.	237,216
EXCAVATING LTD.	249,052	FB PROPERTIES LTD.	1,635,524
DON WEHAGE TRUCKING LTD.	500,777	FCI ACCELERATED SOLUTIONS INC.	914,254
DOUBLE DIAMOND INDUSTRIAL		FDATA MANAGEMENT SOFTWARE	
STRUCTURES LTD.	617,269	INC.	95,750
DR. DAN ASH MEDICAL		FEDERATED CO-OPERATIVES LIMITED ...	9,161,545
PROFESSIONAL CORPORATION	144,836	FEDERATION OF SASK. INDIAN	
DRAGON 9 TRAINING	52,473	NATIONS.....	100,000
DRIFTS & WAVES LEISURE INC.	96,275	FEDERATION OF SASKATCHEWAN	
DROBOT MANAGEMENT LTD.	141,404	INDIANS, INC.	351,950
DST HEALTH SOLUTIONS INC.	75,398	FEDOROWICH CONSTRUCTION CO.	
DUCKS UNLIMITED (CANADA).....	141,106	LTD.	752,342
DUNDEE REALTY CORPORATION	70,700	FER-MARC EQUIPMENT LTD.	1,381,187
DUNDEE REALTY MANAGEMENT		FERN, RAYMOND	103,228
CORP.	3,954,595	FGL SUPPLY LTD.	436,669
DUNDURN RURAL WATER UTILITY	99,000	FIGLEY CONSULTING ASSOCIATES	
DUNMAC GENERAL CONTRACTORS		LTD.	86,314
LTD.	140,804	FILE HILLS QU'APPELLE TRIBAL	
DURANT SERVICES INC.	76,611	COUNCIL INC.	260,309
DUTCH INDUSTRIES LTD.	78,784	FISHER SCIENTIFIC COMPANY	350,259
E.A. ROTH HOLDINGS LTD.	114,470	FIVE HILLS REGIONAL HEALTH	
E.G. SERVICES LTD.	77,942	AUTHORITY	165,831
EAGLE CREEK MOTOR PRODUCTS		FLAMAN STORES (P.A.) INC.	83,824
LTD.	129,670	FLIGHT SAFETY INTERNATIONAL	237,636
EAGLE PRINTING & BUTTONS INC.	64,110	FLIGHTSAFETY MARINE AIR	
EAGLE VISION MULCHING INC.	63,416	TERMINAL	51,697
EBA ENGINEERING CONSULTANTS		FLYING DUST FIRST NATION.....	51,420
LTD.	193,400	FLYNN CANADA LTD.	342,521
EBSCO CANADA LTD.	145,527	FORD MOTOR COMPANY OF CANADA	
ECKL FLOORING LTD.	117,534	LTD.	3,191,355
ECKLER LTD.	205,290	FOREST TECHNOLOGY SYSTEMS	
ECON SERVICES LTD.	218,167	LTD.	164,975
EDS CANADA INC.	621,583	FORSYTHE B9207.....	94,337
EDWARDS EDWARDS MCEWEN		FORT DISTRIBUTORS LTD.	274,989
ARCHITECTS	214,025	FORT GARRY FIRE TRUCKS LTD.	136,786
EDWARDS SCHOOL OF BUSINESS	115,505	FORT GARRY INDUSTRIES LTD.	837,440
EECOL ELECTRIC CORP.	474,419	FORT QU'APPELLE KA-PA-CHEE	
ELECTORAL OFFICE ELECTION EXP.	87,288	CENTRE INC.	160,400
ELEVATOR SYSTEMS PROFESSIONALS		FORTIS PROPERTIES CORPORATION	1,488,787
INC.	84,929	FORTRESS PROPERTIES INC.	96,061
ELK RIDGE RESORT	106,261	FOUNTAIN TIRE	80,645
EMERALD CITY SOFTWARE	866,339	FPINFOMART	175,706
EMS CROSCAN	60,988	FPIINNOVATIONS	1,881,000
ENERGY NAVIGATOR INC.	53,400	FRASER FAMILY HOLDINGS INC.	253,678
ENNIS PAINT INC.	3,841,402	FREMONT, ROBIN	90,190
ENTERPRISE SASKATCHEWAN	91,964	FRIESEN, SHARON.....	60,006
ENVIROCARE ENVIRONMENTAL		FRIGGSTAD, DOWNING & HENRY	
SERVICES LTD.	52,924	ARCHITECTS.....	1,875,410
ENVIRONMENT CANADA (DAO 707)	111,797	FRONTIER BUILDERS	1,811,244
ENVIRONMENT TRANSFER ACCOUNT		FRONTIER CONSULTING LTD.	112,566
MASTERCARD & VISA FEES, ROYAL		FUJITSU CONSULTING (CANADA)	
BANK OF CANADA	302,270	INC.	6,131,115
ERWIN'S MOVING & DELIVERY LTD.	108,566	FUTUREMED HEALTH CARE PRODUCTS	
ESBE SCIENTIFIC.....	409,457	L.P.	181,286
ESRI CANADA LIMITED.....	247,799	G & C ASPHALT LTD.	1,155,087
ESTI CONSULTING SERVICES	1,150,013	G. HAHN CONTRACTING LTD.	896,442

G. N. JOHNSTON EQUIPMENT CO. LTD.	55,113	HELGA HEIN COMMUNICATION/FACILITATION SERVICES	60,426
G. UNGAR CONSTRUCTION CO. LTD.	100,760	HELI-LIFT INTERNATIONAL INC.	813,530
G.E. ENVIRONMENTAL SOLUTIONS INC.	186,235	HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,421,374
G.W. CONSTRUCTION LTD.	3,559,484	HELIX GEOLOGICAL CONSULTANTS LTD.	54,514
GABRIEL CONSTRUCTION LTD.	5,264,856	HENDERSON RECREATION EQUIPMENT LTD.	595,026
GALLOWAY, RICHARD E.	55,047	HERB'S LANDSCAPING & GRAVEL.....	112,200
GAS PLUS SKMN INC.	59,050	HEWITT ASSOCIATES.....	355,903
GAUDET CHRISTMAS TREES LTD.	194,059	HEWLETT-PACKARD (CANADA) CO.	185,396
GE SECURITY CANADA.....	190,546	HI TECH PRINTING & COPIES LTD.	103,333
GEANEL RESTAURANT SUPPLIES LTD. ...	53,231	HIGHLIGHT TELECOM MIDWEST LTD.	114,737
GEDDES, VELMA M.	60,200	HIGHLINE ELECTRIC P.A. LTD.	120,947
GEE BEE CONSTRUCTION CO. LTD.	975,495	HILTON GARDEN INN.....	113,377
GEN-PROBE INC.	599,277	HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	1,903,033
GENE'S REALTY PARTNERSHIP	60,220	HJ LINNEN ASSOCIATES LTD.	857,947
GENERAL MOTORS OF CANADA LTD.	4,090,084	HMC MANAGEMENT	80,244
GENESIS NETWORK ARCHITECTURE & ENGINEERING INC.	53,976	HNATIW, DWAYNE.....	82,766
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	1,149,551	HNATYSHYN GOUGH.....	173,665
GERRAND RATH JOHNSON.....	245,353	HOFFMANN-LA ROCHE LTD.	536,281
GFS PRAIRIES INC.	483,490	HOLT, WAYNE.....	69,261
GL MOBILE COMMUNICATIONS.....	65,933	HOPE AERO PROPELLER & COMPONENTS INC.	441,104
GLASS MANOR.....	1,550,488	HORIZON COMPUTER SOLUTIONS INC.	288,662
GLAXOSMITHKLINE INC.	515,753	HORIZON TECHNICAL SERVICES LTD.	254,245
GLENTEL INC.	275,261	HOSPITALS IN-COMMON LABORATORY INC.	128,728
GOLDER ASSOCIATES LTD.	279,730	HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	177,338
GOODYEAR CANADA INC.	1,303,828	HUDSON BAY, TOWN OF.....	180,826
GOVERNORS STATE UNIVERSITY	52,845	HUGE L STEEL INC.	209,903
GRAHAM CONSTRUCTION & ENGINEERING INC.	773,668	HUNDSETH LINE CONSTRUCTION CORP.	282,146
GRAND & TOY	92,484	HUSKY OIL LTD.	24,210,820
GRANDEUR HOUSING LTD.	144,459	HYLAND SOFTWARE	58,214
GRANDWEST ENTERPRISES INC.	103,318	IBM CANADA LTD.	10,840,269
GRANITEWEST DEVELOPMENTS LTD.	1,729,033	ICL PERFORMANCE PRODUCTS CANADA LTD.	632,403
GRASLEY, HAROLD.....	66,700	ICR PROPERTY MANAGEMENT.....	297,666
GRAYMONT WESTERN CANADA INC.	1,776,486	IDB BIOMEDICAL CORP. OF QUEBEC.....	2,921,840
GREENSPRING AG SERVICES LTD.	57,716	ILE A LA CROSSE FRIENDSHIP CENTRE INC.	100,560
GROVEWARE TECHNOLOGIES INC.	54,556	ILES ELECTRIC LTD.	436,520
GRUNERT, BONNIE & GRUNERT, KENT....	285,000	IMAGINIT TECHNOLOGIES.....	134,081
GSI CANADA.....	50,000	IMPERIAL OIL.....	3,680,315
GUARDIAN HELICOPTERS INC.	429,112	IMPERIAL PARKING CANADA CORP.	497,820
GUARDIAN TRAFFIC SERVICES LTD.	229,061	IN-LINE CONTRACTING LTD.	691,350
GUERTIN EQUIPMENT (SASK) LTD.	58,793	INDEPENDENT CHOICE DISTRIBUTION	911,325
GUS'S AUTOMOTIVE SERVICE	106,937	INDEPENDENT CONSTRUCTION MANAGEMENT INC.	1,464,245
H & H HOLDINGS.....	75,984	INDUSTRIAL SCALE LTD.	92,755
H.J.R. ASPHALT PARTNERSHIP.....	24,960,094	INFOR GLOBAL SOLUTIONS INC.	56,982
H.J.R. ASPHALT LTD.	4,437,751	INFORMATION SERVICES CORPORATION.....	992,653
H.V.A.C. SALES (1997) LTD.	269,944	INGRES CORPORATION.....	103,798
HAAS CONSTRUCTION LTD.	75,000	INLAND AUDIO VISUAL LTD.	376,715
HABANERO CONSULTING GROUP	251,000	INNOVATION PLACE	3,709,282
HADWIGER, WILLIAM A.	5,163,260	INSIGHT SOFTWARE CANADA LTD.	206,524
HAGUE, TOWN OF	76,252	INSIGHTRIX RESEARCH INC.	417,342
HALIFAX GROUP.....	101,827	INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	89,347
HARD ROCK CONSTRUCTION	150,272	INTEGRATED DESIGNS INC.	289,737
HARRIS CANADA SYSTEMS INC.	5,567,227	INTEGRATED MAPPING TECHNOLOGIES INC.	74,397
HARVARD PROPERTY MANAGEMENT INC.	228,649	INTELEX TECHNOLOGIES INC.	75,930
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	207,792	INTERCONTINENTAL TRUCK BODY LTD.	346,034
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	268,226	INTERGRAPH CANADA LTD.	587,976
HBI OFFICE PLUS INC.	750,139	INTERNATIONAL ROAD DYNAMICS INC.	99,515
HDA ENGINEERING LTD.	84,144		
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,502,393		
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,725		
HEALTH CONVEYANCE INC.	199,080		
HEALTHWISE INCORPORATED.....	79,812		
HEALTHY ABORIGINAL NETWORK.....	52,894		

INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,952	KRAMER LTD.	275,204
INVERNESS MEDICAL CANADA	68,983	KRAYETSKI, DARLENE	64,997
ITT WATER & WASTEWATER	58,155	KREATE ARCHITECTURE & DESIGN LTD.	147,989
J & H BUILDERS WAREHOUSE	75,022	KRESS ELECTRIC LTD.	512,570
J & H CUSTOM MOWING	348,780	L & G CRUSHING CORP.	1,795,015
J & L ENTERPRISES INC.	79,581	L & M WOOD PRODUCTS LIMITED PARTNERSHIP	170,688
J J TRUCKING	511,709	LA LOCHE, NORTHERN VILLAGE OF	453,025
J. S. DEVELOPERS LTD.	63,507	LA RONGE, TOWN OF	56,889
J. SCHILL TRUCKING LTD.	176,631	LAC LA RONGE INDIAN BAND NO. 219	162,561
J. SCHMIDT TRUCKING	460,556	LAFARGE CANADA INC.	187,128
J. WAITE FISHERIES INC.	56,406	LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	96,777
J.B. AIR INC.	254,562	LAKESIDE PROPERTIES CORP.	497,834
J.C. KENYON ENGINEERING INC.	66,619	LAMB'S DOOR SERVICE LTD.	83,890
JACKSON AIR SERVICES LTD.	112,765	LANGENBURG REDI MIX LTD.	16,434,662
JACKSON BROS. BOBCAT SERVICES	56,225	LAURSEN, DR. BRIAN W.	89,042
JACQUES WHITFORD STANTEC AXYS LTD.	60,429	LAW SOCIETY OF SASKATCHEWAN	310,708
JADAC HOLDINGS LTD.	54,108	LB WELDING	96,744
JAMES D. ZIMMER ARCHITECT	54,079	LEADINGEDGE PAYROLL GROUP INC.	1,657,133
JAMES EVANS & ASSOCIATES LTD.	333,058	LEASON, GERALD	96,312
JASCO SALES INC.	61,377	LEASON, LORNE	531,121
JAY'S GROUP OF COMPANIES	299,784	LEHNER WOOD PRESERVERS LTD.	469,524
JEMTEC INC.	188,962	LEN'S TRUCKING LTD.	141,765
JENKINS, ERIC	62,399	LES COOKE & ASSOCIATES LTD.	141,300
JEOL CANADA INC.	334,448	LESMEISTER CONSTRUCTION 97 LTD.	1,014,384
JERRY MAINIL LTD.	56,367	LESMEISTER HOLDINGS INC.	75,285
JNJ CONSTRUCTION	75,000	LEWELLIN'S SALES & SERVICE LTD.	115,979
JOE FLEGEL CONSULTING LTD.	79,071	LEXCOM SYSTEMS GROUP INC.	774,982
JOHN HOWARD SOCIETY OF SASKATCHEWAN	109,495	LEXISNEXIS CANADA INC.	89,586
JOHNSON CONTROLS LTD.	95,409	LINDSAY CONSTRUCTION (1999) LTD.	104,400
JOHNSTON BROS. (BINSCARTH) LTD.	2,863,254	LITE-WAY ELECTRIC LTD.	69,064
JORDAN ASBESTOS REMOVAL LTD.	131,768	LITTLE ROCK ENTERPRISES INC.	82,307
JUST, JUNE ANNE	50,553	LIVEWIRE ELECTRIC	555,494
K & K CONSTRUCTION	327,459	LLOYD PROPERTIES LTD.	315,567
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	98,851	LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	80,297
KAL TIRE	53,558	LM MECHANICAL	130,083
KAM-CRETE LTD.	84,528	LNB CONSTRUCTION INC.	1,261,629
KAMSACK, TOWN OF	52,119	LOGAN STEVENS CONSTRUCTION (2000) LTD.	127,275
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	108,463	LONESOME PRAIRIE SAND & GRAVEL LTD.	802,482
KAP'S CONSTRUCTION LTD.	276,462	LONESOME VIEW ENT. INC.	55,500
KARIS CONTRACTING LTD.	241,161	LORAAS DISPOSAL SERVICES LTD.	204,655
KAY'S CONSTRUCTION INC.	1,961,924	LORAIN THOMPSON INFORMATION SERVICES LTD.	97,425
KAYWAY INDUSTRIES INC.	464,548	LORNE'S WELDING & FABRICATING LTD.	50,561
KBM FORESTRY CONSULTANTS INC.	81,295	LUCHSINGER, ERNEST EDWARD & LUCHSINGER, RAYMONDE	95,039
KD MECHANICAL LTD.	74,664	LUTHER COLLEGE	81,360
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	101,799	LUX CONSTRUCTION LTD.	717,046
KEN KLEIN'S ELECTRIC LTD.	66,641	M. TATLOW & SONS LTD. GRAVEL CRUSHING	375,717
KEN WILSON ARCHITECT LTD.	163,482	M.D. AMBULANCE CARE LTD.	66,885
KENNEDY MANAGING CONSULTANTS LTD.	90,000	MACDERMID LAMARSH	118,898
KGP CONSTRUCTION & MANAGEMENT LTD.	539,971	MACPHERSON ENGINEERING INC.	129,172
KIM CONSTRUCTORS LTD.	3,267,506	MACPHERSON, DONALD KENNETH & MACPHERSON, ELIZABETH	108,960
KINASAO LUTHERAN BIBLE CAMP	56,520	MACPHERSON, LESLIE & TYERMAN LLP	336,652
KIRSCH CONSTRUCTION 1994 LTD.	630,466	MACQUARIE EQUIPMENT FINANCE LTD.	3,351,282
KML CONSULTING	271,404	MACRO PROPERTIES	227,569
KMS CONSTRUCTION LTD.	59,295	MADSEN FENCE LTD.	59,699
KOBYLAK CONSTRUCTION INC.	107,132	MAGNA ELECTRIC CORPORATION	96,539
KOMAX ENTERPRISES INC.	416,727	MAGNAYE, DR. ARTURO D.	91,714
KONCRETE CONSTRUCTION GROUP	1,181,842	MAJESTIC AIR INC.	72,635
KONE INC.	130,843	MAJIC ENVIRONMENTAL LTD.	263,508
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	200,576	MALENFANT ENTERPRISES LTD.	63,033
KOR ALTA CONSTRUCTION LTD.	428,063	MALLEY INDUSTRIES INC.	112,133
KOROLUK, RANDY A.	156,580		
KORPAN TRACTOR	78,012		
KOVA ENGINEERING SASKATCHEWAN LTD.	60,978		
KOWAL CONSTRUCTION ALTA. LTD.	7,689,415		
KOZLOSKI ROCK CONTRACTING	58,365		
KPMG LLP	702,957		

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	235,921	MOOSE JAW REXALL DRUG STORE NO. 7312	50,615
MANITOBA MINISTER OF FINANCE	164,440	MOOSE JAW TOYOTA	204,960
MANUS ABRASIVE SYSTEMS INC.	117,972	MOOSE JAW, CITY OF	241,589
MARATHON CONSTRUCTION (SASK) LTD.	458,919	MORRIS CONSULTING	190,796
MARATHON HOLDINGS LTD.	498,873	MORSKY CONSTRUCTION LTD.	6,485,286
MARATHON MECHANICAL (1993) INC.	712,112	MOTION INDUSTRIES (CANADA) INC.	104,211
MARK'S WORK WEARHOUSE LTD.	53,245	MOTOROLA CANADA LIMITED	2,178,473
MARSH CANADA LIMITED	1,701,937	MPM CONSTRUCTION SERVICES LTD.	359,479
MAURICE SOULODRE ARCHITECT LTD.	123,779	MTS ALLSTREAM INC.	287,519
MAVERICK CONSTRUCTION	107,400	MUNICIPAL TAX EQUITY CONSULTANTS INC.	530,865
MAXIM INTERNATIONAL TRUCKS	109,679	MUNISOFT	146,055
MBL CUSTOM CONTRACTING	102,539	MUSTANG HELICOPTERS INC.	659,701
MCASPALT INDUSTRIES LTD.	6,000,338	MYLAN PHARMACEUTICALS ULC/GENPHARM INC.	93,222
MCCANN EQUIPMENT	65,700	NAGY HOLDINGS LTD.	175,320
MCCULLOUGH, SAMUEL H.	110,123	NASHCO CONSULTING LTD.	372,352
MCCUSKER, JOAN	51,239	NATIONAL AVIATION INC.	142,379
MCDUGALL GAULEY LLP	296,848	NATIONAL FOOD DISTRIBUTION CENTRE	253,053
MCGILL'S INDUSTRIAL SERVICES INC.	91,573	NATIONAL PRINT-IT CENTRES LTD.	79,538
MCINTYRE CONSTRUCTION INC.	90,391	NEILSON TRUCKING LTD.	158,575
MCKEE MOVING (TISDALE) LTD.	64,180	NELSON MULLINS RILEY & SCARBOROUGH LLP	342,897
MCKEEN'S TRUCKING SERVICE LTD.	238,132	NELSON, DOUGLAS L.	297,350
MCKERCHER LLP	322,524	NESTOR CONSULTING INC.	95,860
MCKESSON CANADA	64,299	NETL3.COM	438,874
MCLAUCHLAN LAW OFFICE	63,632	NEUDORF, DALE RANDALL & NEUDORF, JOY KATHERINE	926,399
MCMASTER UNIVERSITY	70,530	NEUDORF, KEVIN PETER DEAN & NEUDORF, BRENDA FAY	490,665
MCMUNN & YATES BUILDING SUPPLIES LTD.	263,247	NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION	68,922
MCNAIR BUSINESS DEVELOPMENT INC.	490,806	NEWSWATCH SASKATCHEWAN LTD.	329,262
MDH ENGINEERED SOLUTIONS CORP.	2,158,997	NEWTON TRAPPING AND GUIDING	54,480
MEADOW AIR LTD.	273,629	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,183,871
MEADOW LAKE TRIBAL COUNCIL	663,314	NEXTEP CONSULTING	85,537
MECHANICAL DESIGN GROUP	155,793	NICHOLS INTERIORS LTD.	120,160
MEDALLION PIPE SUPPLY COMPANY LTD.	94,406	NIGHTINGALE CORP.	83,798
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	163,063	NOBLET DESIGN GROUP LTD.	103,461
MELRON SERVICES	99,027	NOR-MALL DEVELOPMENTS INC.	230,786
MERCER CANADA LIMITED	227,683	NORSASKLAW PROF. CORP.	50,293
MERCER HUMAN RESOURCE CONSULTING	173,729	NORTH AMERICA TRAFFIC	141,089
MERCHANT LAW GROUP	77,587	NORTH AMERICAN ROCK & DIRT INC.	2,466,819
MERCK FROSST CANADA LTD.	2,422,984	NORTH BATTLEFORD, CITY OF	318,187
MERCURY ASSOCIATES, INC.	95,085	NORTH WEST FRIENDSHIP CENTRE INC.	61,641
METHY CONSTRUCTION & MAINTENANCE CORP.	147,591	NORTHERN EXPLOSIVES LTD.	164,238
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	106,900	NORTHERN INDUSTRIAL REPAIR	63,644
MEYERS NORRIS PENNY LLP	1,802,889	NORTHERN MUNICIPAL TRUST ACCOUNT	182,980
MGM COMMUNICATIONS	79,469	NORTHERN REHABILITATION & CONSULTING SERVICES INC.	287,234
MICCAR AERIAL LTD.	231,506	NORTHERN STRANDS CO. LTD.	81,681
MICROAGE	663,351	NORTHERN TREE CO. INC.	141,992
MICROSOFT CANADA INC.	180,810	NORTHLAND CHRYSLER INC.	70,607
MICROSOFT LICENSING INC.	4,210,112	NORTHWAY JANITORIAL SERVICES LTD.	219,028
MID CON ENGINEERING LTD.	252,025	NORTHWEST HYDRAULIC CONSULTANTS	55,300
MID WEST EFFICIENCY HEATING PLUMBING COOLING LTD.	92,450	NORTHWEST PROFESSIONAL SERVICES CORPORATION	85,500
MIDLAND LOAN SERVICES INC.	116,046	NOTABLE MECHANICAL LTD.	74,031
MILLIGAN BIO-TECH INC.	94,765	NOVARTIS PHARMACEUTICALS CANADA INC.	355,176
MINERS CONSTRUCTION CO. LTD.	81,200	NSC MINERALS INC.	3,526,946
MINISTER OF FINANCE OF ALBERTA	163,478	OBALLA ENTERPRISES LTD.	1,629,255
MLS PRODUCTIONS	78,959	OCCUPATIONAL REHABILITATION GROUP OF CANADA	234,237
MMM GROUP	70,500	OFFICE OF THE TREATY COMMISSIONER	145,000
MOBILE PAVING LTD.	178,458	OK TIRE & AUTO SERVICE	69,018
MOCON CONSTRUCTION LTD.	581,392	OKIMOWS BRUSHCUTTING	314,857
MONTREAL LAKE CHILD AND FAMILY AGENCY	157,009	OLIVER, PETER	59,488
MOORE ARCHITECTURE CONSULTING GROUP LTD.	60,083		
MOOSE JAW REFINERY PARTNERSHIP	23,883,082		

OMEGA TRANSFER SERVICES	71,143	PHOENIX AIRMID BIOMEDICAL CORP.	123,407
OMNIRIM SOLUTIONS INC.	72,149	PINNACLE INDUSTRIAL SERVICES	
ONION LAKE FAMILY SERVICES INC.	60,010	INC.	63,519
ONION LAKE FIRST NATION	140,600	PINTER & ASSOCIATES	240,592
ONPATH BUSINESS SOLUTIONS INC.	70,822	PITNEY BOWES OF CANADA LTD.	140,064
ORACLE CANADA ULC	3,656,619	PITNEY WORKS	2,775,282
ORGANISATION FOR WESTERN		PITNEYWORKS PREPAID	942,487
ECONOMIC CO-OPERATION.....	159,997	PLANETWORKS CONSULTING	
ORGANIZATION THOUGHTWARE		CORPORATION.....	174,304
INTERNATIONAL INC.	149,150	PLAZA PARKADE	82,620
ORNGE PEEL LTD.	66,919	PNS-TECH INC.	122,946
ORTHO CLINICAL DIAGNOSTICS	103,644	POINTS ATHABASCA CONTRACTING	
OSIMAS HELICOPTERS LTD.	163,118	LTD. PARTNERSHIP	50,188
OSPREY WINGS LTD.	118,382	POINTS NORTH FREIGHT	
OTIS CANADA INC.	157,091	FORWARDING INC.	62,002
OUTBACK RENEWAL LTD.	244,205	POLAR OILS LTD.	59,849
OUTLAND RESOURCES INC.	190,423	POTTERS CANADA.....	626,331
OUTLOOK, TOWN OF.....	117,496	POTZUS PAVING & ROAD	
OVERHEAD DOOR OF PRINCE ALBERT		MAINTENANCE LTD.	18,547,958
LTD.	68,015	PRAIRIE CENTRE CREDIT UNION	94,222
OWEN CONSULTING INC.	154,996	PRAIRIE CONTROLS LTD.	50,708
OXFORD LIBERO CONSULTING LP.....	351,736	PRAIRIE DIAGNOSTICS SERVICES	
OXFORD REALTY GROUP.....	139,011	INC.	330,122
OXOID COMPANY	73,544	PRAIRIE ECO SYSTEMS INC.	50,652
P. MACHIBRODA ENGINEERING LTD.	84,972	PRAIRIE MEATS.....	56,662
P.A.G.C. HOLDINGS INC.	149,900	PRAIRIE MOBILE COMMUNICATIONS.....	118,079
P.R. SEPTIC SERVICES (1997)		PRAIRIE NORTH REGIONAL HEALTH	
LTD.	51,500	AUTHORITY.....	368,355
P.R. SERVICE PARTNERSHIP.....	85,631	PRAIRIE TRANSFER SERVICE LTD.	69,422
P.W. LORCH & ASSOCIATES LTD.	1,066,850	PRAKASH CONSULTING LTD.	292,508
P3 ARCHITECTURE PARTNERSHIP	1,089,959	PRECISION ENGINES CORPORATION.....	107,254
PACIFIC NORTHWEST ECONOMIC		PRECISION INDUSTRIAL LTD.	168,774
REGION.....	62,921	PRECISION JOINT SEALING INC.	247,401
PACIFIC REGENERATION		PRECISION MOVING & INSTALLATION	218,713
TECHNOLOGIES INC.	972,775	PRECISION VEGETATION	
PADC MANAGEMENT CO. LTD.	1,058,100	MANAGEMENT	320,917
PALLISER AGGREGATES LTD.	1,668,972	PRINCE ALBERT COMMUNITY CLINIC	55,000
PAMC MEDICAL PROF. CORP.	97,364	PRINCE ALBERT GRAND COUNCIL.....	84,832
PARADIGM CONSULTING GROUP INC.	855,681	PRINCE ALBERT GRAND COUNCIL	
PARAMOUNT PAVING LTD.	91,039	URBAN SERVICES CENTRE INC.	1,132,300
PARE, ELAINE.....	96,000	PRINCE ALBERT INDIAN & METIS	
PARK STREET PROPERTIES	246,811	FRIENDSHIP CENTRE INC.	161,460
PARK TOWN HOTEL	55,014	PRINCE ALBERT POLICE SERVICE	64,930
PARKLAND PSYCHOLOGICAL		PRINCE ALBERT, CITY OF	624,609
SERVICES	57,697	PRINTERSPLUS	108,686
PARKWAY OFFICE HOLDINGS CORP.	445,865	PRINTWEST	452,972
PARTNERSHIPS BRITISH COLUMBIA		PRO AV-PROFESSIONAL AUDIO	
INC.	142,853	VISUAL LTD.	1,100,579
PASQUA PAVING DIV. OF W.F. BOTKIN		PRO CERTIFIED AUTO SERVICE	130,588
CONSTRUCTION LTD.	101,567	PRO TREATMENT INC.	54,055
PATTISON MGM ARCHITECTURAL		PROCREST APPAREL & PROMOTIONS	65,255
SERVICES LTD.	534,439	PROFESSIONAL WESTERN	
PATUANAK GAS BAR.....	59,812	COMPUTERS.....	78,840
PAUL, ALVIN	73,150	PROGRESSIVE RECOVERY INC.	431,544
PAVEMENT SCIENTIFIC		PROPERTY DEVELOPMENTS LTD. &	
INTERNATIONAL INC.	645,467	A. K. HOLDINGS LTD.	164,411
PCL CONSTRUCTION MANAGEMENT		PROVINCIAL COUNCIL OF ADD	
INC.	3,578,803	BOARDS FOR SASKATCHEWAN	
PEAK MECHANICAL LTD.	89,465	INC.	400,000
PEARSON EDUCATION CANADA	122,748	PSI TECHNOLOGIES	112,128
PEET, WILLIAM A.	94,165	PSW ARCHITECTURE & INTERIOR	
PENNER, LONNIE.....	50,998	DESIGN LTD.	406,068
PERFECT CHOICE AUTO INC.	57,097	PURULATOR COURIER LTD.	485,133
PERKINELMER HEALTH SCIENCES		PURUS TECHNOLOGIES INC.	437,865
CANADA, INC.	173,707	QED INFORMATION SYSTEMS INC.	52,208
PERSPECT MANAGEMENT CONSULTING		QIAGEN INC.	182,758
INC.	221,240	QU'APPELLE CHILD & FAMILY	
PETE LIEN & SONS INC.	310,596	SERVICES INC.	155,417
PETER BALLANTYNE CHILD &		QUEEN'S SCHOOL OF BUSINESS	67,600
FAMILY SERVICES INC.	105,634	QUEEN'S UNIVERSITY	112,155
PETER BALLANTYNE CREE NATION	127,172	QUEST SOFTWARE CANADA.....	55,284
PETER CRUSHING & HAULING LTD.	2,048,685	QUOREX CONSTRUCTION LTD.	11,996,610
PETIT'S GRADING	82,675	R & A CONSTRUCTION	161,977
PETRO-CANADA.....	1,890,163	R & B CRUSHING LTD.	11,405,457
PHILIPS HEALTHCARE	100,275	R & M COMPUTER SYSTEMS.....	71,500
PHOENIX ADVERTISING GROUP INC.	1,789,581	R A VOLK & ASSOCIATES.....	150,180

R S T INSTRUMENTS LTD.	118,889	REGINA MOTOR PRODUCTS (1970)	
R. ANDERSON & ASSOCIATES.....	77,800	LTD.	50,224
R. NICHOLLS DISTRIBUTORS INC.	124,899	REGINA POLICE SERVICE.....	154,307
R.L. CUSHING MILLWORK CO. LTD.	478,975	REGINA QU'APPELLE REGIONAL	
R.M. OF ANTELOPE PARK NO. 322	595,205	HEALTH AUTHORITY	269,785
R.M. OF CALDER NO. 241	79,019	REGINA VARSTEEL	122,042
R.M. OF CHURCHBRIDGE NO. 211.....	206,316	REGINA VIEW FARMS INC.	346,375
R.M. OF CLAYTON NO. 333	59,109	REGINA, CITY OF	995,129
R.M. OF CLINWORTH NO. 230	64,584	REMCON LTD. PETROLEUM SERVICES	53,681
R.M. OF DOUGLAS NO. 436	51,720	RENSBERRY, JENNIE	53,723
R.M. OF ELMSTHORPE NO. 100	247,212	RESEARCH CASTING INTERNATIONAL.....	120,027
R.M. OF ENTERPRISE NO. 142	67,025	RESOURCE HELICOPTERS LTD.	97,354
R.M. OF EXCEL NO. 71	50,691	RESOURCE INFORMATION SYSTEMS	
R.M. OF GRANT NO. 372	79,368	INC.	241,270
R.M. OF INVERGORDON NO. 430.....	56,727	RIDGEWOOD CONSTRUCTION	1,229,489
R.M. OF KINGSLEY NO. 124	67,860	RITCHIE CONSTRUCTION LTD.	303,850
R.M. OF LACADENA NO. 228	50,617	RITENBURG & ASSOCIATES LTD.	172,294
R.M. OF MILTON NO. 292	71,473	RIVER NORTH CONSTRUCTION '86'	
R.M. OF MIRY CREEK NO. 229.....	70,212	LTD.	957,346
R.M. OF MOUNTAIN VIEW NO. 318.....	57,291	RIVERSIDE DODGE CHRYSLER JEEP	60,226
R.M. OF PRAIRIEDALE NO. 321	192,266	RIVERSIDE ELECTRIC LTD.	326,795
R.M. OF PRINCE ALBERT NO. 461	158,401	RJ ENGLAND CONSULTING	
R.M. OF RECIPROCITY NO. 32	50,000	PROFESSIONAL ENGINEER LTD.	104,421
R.M. OF RIVERSIDE NO. 168.....	67,901	RL MILLER CONTRACTING LTD.	249,753
R.M. OF ROCANVILLE NO. 151	173,000	RMS SOLUTIONS INC.	98,836
R.M. OF ST. LOUIS NO. 431.....	604,636	RNF VENTURES LTD.	909,198
R.M. OF THREE LAKES NO. 400	68,001	ROADWAY P.C. HOLDINGS LTD.	210,995
R.M. OF TRAMPING LAKE NO. 380.....	195,619	ROBERT DYCK TRUCKING.....	98,361
R.M. OF VICTORY NO. 226.....	353,320	ROBERTSON IMPLEMENTS 1988 LTD.	361,132
R.M. OF WILLOW BUNCH NO. 42.....	62,313	ROBERTSON STROMBERG PEDERSEN.....	50,307
R.M. OF WINSLOW NO. 319	995,998	ROBWEL CONSTRUCTORS	69,149
R.S. WILSON & SON CONSTRUCTION		ROCK HOUND CRUSHING LTD.	178,897
LTD.	78,120	ROCOM MANAGEMENT LTD.	377,843
RADIAN COMMUNICATION SERVICES	61,264	ROE & COMPANY	90,254
RADISSON HOTEL SASKATOON.....	132,995	RON ECKEL ENTERPRISES LTD.	114,425
RADISSON PLAZA HOTEL		RON PEDERSEN ENTERPRISES LTD.	216,561
SASKATCHEWAN REGINA	144,723	RON'S CONTRACTING LTD.	316,793
RAININ INSTRUMENT LLC.....	71,890	RON'S PLUMBING & HEATING	
RAMADA HOTEL & CONVENTION		(1980) LTD.	205,634
CENTRE	63,925	ROOTS REFORESTATION INC.	297,820
RAMADA PRINCE ALBERT	70,524	ROSE DELTA - WHOLESALE	116,227
RAMCO PAVING LTD.	2,804,247	ROUND TABLE MANAGEMENT LTD.	201,203
RAPID-SPAN PRECAST LTD.	190,675	ROYAL BANK OF CANADA	993,334
RATNER REALTY PROPERTIES INC.	896,705	ROYAL REPORTING SERVICES LTD.	212,773
RAY'S MOVING & STORAGE CO. LTD.	389,536	ROYAL SASKATCHEWAN MUSEUM	
RB II PROPERTIES INC.	839,056	ASSOCIATES	53,851
RBC DEXIA INVESTOR SERVICES		RU-BAN CONTRACTING LTD.	308,648
TRUST	149,354	RUSKIN CONSTRUCTION LTD.	239,778
RBM ARCHITECTURE INC.	81,700	RUSSELL FOOD EQUIPMENT LTD.	138,116
READY, VINCENT L.	60,544	S & U HOMES.....	3,204,380
RECEIVER GENERAL FOR CANADA		SABARATNAM, DR. RATHI MALA.....	67,550
AGRICULTURE & AGRI-FOOD		SALVATION ARMY	57,936
CANADA	432,680	SAND'S DRAG HOSE SYSTEM	249,964
RECEIVER GENERAL FOR CANADA		SANDHILL REFORESTATION LTD.	193,787
CANADA REVENUE AGENCY	104,017	SANDY BAY, NORTHERN VILLAGE OF	76,200
RECEIVER GENERAL FOR CANADA		SANDY BEACH RESORT	54,047
CORRECTIONAL SERVICE OF		SANOFI PASTEUR LIMITED	1,626,534
CANADA	997,241	SAPUTO FOODS LTD.	476,338
RECEIVER GENERAL FOR CANADA		SARGENT'S AUTO ELECTRIC LTD.	132,430
FINANCE CANADA	1,294,000	SARGENT'S AUTO SERVICE LTD.	438,461
RECEIVER GENERAL FOR CANADA		SASK. MILK CONTROL BOARD	482,899
HEALTH CANADA.....	55,105	SASK. WEST CENTRAL TOURISM.....	77,990
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN ABILITIES COUNCIL	86,288
INDUSTRY CANADA.....	63,575	SASKATCHEWAN ABORIGINAL	
RECEIVER GENERAL FOR CANADA		LITERACY NETWORK	57,130
NATURAL RESOURCES CANADA	300,280	SASKATCHEWAN ASSESSMENT	
RECEIVER GENERAL FOR CANADA		MANAGEMENT AGENCY	55,199
PUBLIC WORKS & GOV'T		SASKATCHEWAN ASSOCIATION OF	
SERVICES CANADA.....	2,476,563	HEALTH ORGANIZATIONS	79,341
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN COLLEGE OF	
R.C.M.P.	59,056	PARAMEDICS CORP.	134,925
REDHEAD EQUIPMENT LTD.	4,789,794	SASKATCHEWAN COMMUNICATIONS	
REGAL FLOORING LTD.	141,081	NETWORK	1,059,069
REGINA & DISTRICT FOOD BANK		SASKATCHEWAN FORESTRY	
INC.	68,342	ASSOCIATION.....	50,250
REGINA INN	83,450		

SASKATCHEWAN FOSTER FAMILIES ASSOCIATION.....	4,129,163	SINE QUA NON	51,000
SASKATCHEWAN GOVERNMENT INSURANCE	8,676,103	SITE MANAGEMENT SERVICES REGINA INC.	879,813
SASKATCHEWAN HEALTH INFORMATION NETWORK.....	6,079,446	SKELTON, LYNDA MARION	100,099
SASKATCHEWAN HOUSING CORPORATION	50,989	SKYLINE HELICOPTERS LTD.	122,320
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	60,000	SKYNORTH.....	81,327
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	63,395	SLIQ MEDIA TECHNOLOGIES INC.	77,770
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	342,667	SMITH, BEVIN LARRY & SMITH, JANICE ELIZABETH	128,103
SASKATCHEWAN LITERACY NETWORK....	90,069	SMOKEY LAKE TREE PLANTERS INC.	315,802
SASKATCHEWAN RESEARCH COUNCIL	4,992,854	SN ENGINEERING INC.	73,924
SASKATCHEWAN SAFETY COUNCIL.....	78,670	SNC-LAVALIN PROFAC INC.	1,157,398
SASKATCHEWAN TEACHERS' FEDERATION	287,853	SOFTWARES GROUP INC.	124,200
SASKATCHEWAN TRANSPORTATION CO.	71,465	SOLVERA SOLUTIONS.....	1,804,922
SASKATCHEWAN WATER CORPORATION	202,101	SOURIS VALLEY PAVING.....	235,207
SASKATCHEWAN WATERSHED AUTHORITY	207,639	SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1.....	93,472
SASKATCHEWAN WEEKLY NEWSPAPERS ASSOCIATION.....	72,918	SOUTHLINE GAS & OILFIELD SERVICES LTD.	52,454
SASKATOON BOARD OF POLICE COMMISSIONERS	86,306	SOUTHWEST PAVING 2006 LTD.	85,904
SASKATOON CITY POLICE	82,695	SPADINA INDUSTRIES INC.	127,672
SASKATOON INN.....	121,024	SPEEDY GLASS	112,202
SASKATOON OPEN DOOR SOCIETY INC.	60,572	SPRA A JOINT VENTURE.....	185,735
SASKATOON, CITY OF.....	2,534,444	SPRINGBOK SYSTEMS INC.	91,758
SASKCON REPAIR SERVICES LTD.	5,725,736	ST. LOUIS, AL.....	73,890
SASKENERGY INCORPORATED	7,962,899	STAMATINOS LELAND CAMPBELL LLP.....	68,797
SASKFILM	206,000	STANDARD AERO LTD.	487,707
SASKPOWER CORPORATION	12,331,350	STANTEC ARCHITECTURE LTD.	271,711
SASKTEL	22,865,253	STANTEC CONSULTING LTD.	912,793
SAUNDERS ELECTRIC LTD.	106,653	STAR EGG CO. LTD.	79,761
SAUNDERS EVANS PLOSKER WOTHERSPOON ARCHITECTS INC.	62,412	STAR HELICOPTERS LTD.	50,567
SCHAAN HEALTHCARE PRODUCTS INC.	52,520	STC HEALTH & FAMILY SERVICES INC.	143,262
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	990,164	STC URBAN FIRST NATIONS SERVICES INC.	86,100
SCOTT PHELPS & MASON	101,418	STERLING CRANE	258,695
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	129,028	STREAMLINE CONTRACTING LTD.	97,216
SCOTT'S GENERAL STORE	143,325	STURGEON LAKE & FAMILY SERVICES	95,050
SEARCH & RESCUE SASKATCHEWAN ASSOCIATION OF VOLUNTEERS	91,095	SUCCESS OFFICE SYSTEMS.....	259,790
SECCURIS SOLUTIONS.....	446,328	SUN ELECTRIC (1975) LTD.	94,522
SECURITY RESOURCE GROUP INC.	1,667,150	SUN MICROSYSTEMS OF CANADA INC.	159,775
SECURTEK MONITORING SOLUTIONS INC.	204,275	SUNGARD AVAILABILITY SERVICES (CANADA) LTD.	197,786
SEMHAR CLEANING LTD.	64,045	SUPER 8 MOTEL.....	87,308
SERBU SAND & GRAVEL LTD.	63,839	SUPERIOR PROPANE INC.	76,028
SERVICEMASTER CLEAN	69,822	SUPERIOR SAFETY INC.	185,926
SHANAHAN'S LIMITED PARTNERSHIP	108,428	SUPREME BASICS.....	685,779
SHARED VISIONS INC.	85,253	SUPREME STEEL LTD.	213,552
SHELL CANADA PRODUCTS.....	3,285,880	SUPREMEX INC.	101,584
SHERATON CAVALIER HOTEL	63,405	SUSTAIN TECHNOLOGIES INC.	188,416
SHY'S FOREST PRODUCTS LTD.	80,374	SWF CONSULTING INC.	132,668
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	1,293,759	SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	57,980
SIERRA SYSTEMS GROUP INC.	407,724	SWIFT CURRENT, CITY OF.....	238,837
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,897,278	SWIFT PLUMBING & HEATING LTD.	201,953
SIGNATURE GRAPHICS	113,487	SWS DETENTION GROUP INC.	278,483
SILVERTOWN CONTRACTING LTD.	279,356	SYMANTEC CORP.	78,513
SIMONSON ELECTRIC LTD.	173,619	SYMMETRIX SYSTEMS INC.	105,438
SINCLAIR TECHNOLOGIES INC.	460,701	SYNAPTIX COMMUNICATIONS INC.	238,257
		SYSCO	247,897
		T & T REALTY LTD.	531,588
		T. D. WILLIAMSON CANADA ULC	107,986
		T. REX DISCOVERY CENTRE	62,075
		TAIGA AIR SERVICES LTD.	79,141
		TALEO (CANADA) INC.	124,692
		TALON FINANCIAL.....	67,531
		TANNER CONSULTING INC.	101,540
		TANNER, JAMES D. & TANNER, PATRICIA ANNE	2,818,975
		TAP COMMUNICATIONS INC.	311,260
		TAVES, LEE EDWARD & TAVES, SHEILA IRENE.....	60,827
		TAYLOR, GARY JAMES.....	125,000
		TCU PLACE	143,310
		TDTs CONSULTING.....	76,500

TEAM SYNTEGRITY AMERICAS INC.	157,980	VITALITY FOODSERVICE CANADA	
TEAMWORKS CONSULTING	52,880	INC.	51,709
TECH ELECTRIC LTD.	155,908	VOSS, DOUGLAS ALBERT	1,895,990
TEKARA ORGANIZATIONAL		VOYAGE AIR	215,444
EFFECTIVENESS INC.	74,099	VWR INTERNATIONAL CO.	170,413
TELENIUM	68,948	W & V BACKHOE SERVICES LTD.	112,868
TEMPLE GARDENS MINERAL SPA &		W. D. ENTERPRIZE LTD.	60,901
RESORT HOTEL	75,377	W. F. BOTKIN CONSTRUCTION LTD.	16,040,103
TERRATECH	139,797	W. GALBRAITH FARMS LTD.	66,372
TERRESTRIAL INFORMATION		WADDINGTON MANAGEMENT	
SERVICES	124,239	CONSULTING LTD.	57,605
TESTFORCE SYSTEMS INC.	193,483	WALKER PROJECTS INC.	289,066
THE OWNERS: CONDOMINIUM		WALSH, PHILIP NORMAN	63,674
CORPORATION NO. 101100609	340,262	WALTER'S INDUSTRIAL MECHANICAL	
THERMO PLUS COATINGS LTD.	333,581	LTD.	87,505
THORPE BROTHERS LTD.	1,629,382	WAPPEL CONSTRUCTION CO. LTD.	319,214
THYSSENKRUPP ELEVATOR	517,303	WARNER CONSTRUCTION CO. LTD.	4,818,613
TICE CONSULTING INC.	143,125	WASCANA CENTRE AUTHORITY	81,730
TIGER CALCIUM SERVICES INC.	1,819,607	WASTE MANAGEMENT	87,462
TIMBERLINE NATURAL RESOURCE		WAWRYK ASSOCIATES LTD.	607,585
GROUP LTD.	912,456	WBM OFFICE SYSTEMS INC.	1,142,644
TITAN CLEAN ENERGY PROJECTS		WEBER CONSTRUCTION LTD.	697,195
CORPORATION	238,000	WEBER ELECTRIC LTD.	574,562
TMC TECHNOLOGY MANAGEMENT		WEBER SUPPLY COMPANY INC.	51,843
CORPORATION	1,160,674	WELCO LUMBER CORP.	122,852
TOLLEY, TERRY	67,538	WELDCO-BEALES MFG. ALBERTA	
TOP TIER PERFORMANCE		LTD.	289,204
CONSULTING INC.	182,366	WEQ PRODUCTION EQUIPMENT LP	54,899
TORSON CONTRACTING LTD.	477,862	WERCHOLOZ CANADA INC.	78,750
TOSHIBA BUSINESS SOLUTIONS	441,913	WEST CENTRAL DEVELOPMENTS	
TOSHIBA OF CANADA LTD.	232,801	LTD.	91,386
TOUCHWOOD CHILD AND FAMILY		WEST HARVEST INN	50,765
SERVICES	405,645	WEST-CAN SEAL COATING INC.	5,061,808
TOURISM SASKATCHEWAN	122,496	WESTERN DODGE CHRYSLER JEEP	77,379
TOWERS WATSON ULC	206,914	WESTERN LITHO PRINTERS LTD.	151,622
TR PETROLEUM LTD.	217,782	WESTERN MACHINE WORKS INC.	182,047
TRAILTECH INC.	232,231	WESTERN MANAGEMENT	
TRANSCANADA PIPELINES LIMITED	3,182,667	CONSULTANTS	124,000
TRANSGAS LTD.	1,007,459	WESTOWER	51,050
TRANSPORTATION ASSOCIATION OF		WESTRIDGE CONSTRUCTION LTD.	3,760,854
CANADA	181,375	WEYBURN MALL LTD.	343,733
TRANSWEST AIR	2,050,638	WHEATLAND BUSINESS FORMS	186,654
TRAVEL INSURANCE COORDINATORS	52,522	WHEATON CHEVROLET HUMMER INC.	61,060
TRAVELODGE HOTEL	364,713	WHITE KROW	67,500
TREPPEL, DARREL	113,492	WHITECAP DAKOTA FIRST NATION	3,519,093
TRIOD SUPPLY (N.B.) LTD.	273,804	WHITEROCK 2220 COLLEGE REGINA	
TRIPLE R CONTRACTING LTD.	159,252	INC.	189,309
TRIPLE S CONSTRUCTION CO. LTD.	238,381	WHITFORD CONSTRUCTION LTD.	210,643
TRUCK OUTFITTERS (REGINA) INC.	254,912	WIEBE, HENRY & WIEBE, HELEN	55,196
TRUCK OUTFITTERS CANADA INC.	122,709	WILCOX ZUK CHOVIN	527,361
TUPPER'S CONSTRUCTION LTD.	58,267	WILDE, DR. BRENT	66,510
TWISTED PAIR PRODUCTIONS LTD.	53,824	WILLMS ENGINEERING LTD.	114,308
UNIFIRST CANADA LTD.	54,114	WIRE ROPE INDUSTRIES LTD.	65,166
UNISOURCE CANADA INC.	122,814	WOLFE GROUP INVESTMENTS LTD.	1,398,118
UNITED PAVING (1983) LTD.	1,930,427	WOLFTEK INDUSTRIES INC.	93,194
UNIVAR CANADA LTD.	100,776	WOLSELEY MECHANICAL	
UNIVERSITY HEALTH NETWORK	212,143	GROUP-MIDWEST REGION	60,774
UNIVERSITY OF ALBERTA	91,034	WR TRUST	1,118,166
UNIVERSITY OF REGINA	1,370,194	WRM ENTERPRISES LTD.	126,303
UNIVERSITY OF SASKATCHEWAN	1,121,308	WYETH PHARMACEUTICALS	3,323,497
UPSIDE SOFTWARE INC.	154,810	XEROX CANADA LTD.	102,403
URANIUM CITY BULK FUEL LTD.	69,604	YELLOW QUILL HOLDINGS INC.	369,584
VALLEY BLADES LIMITED	616,154	YELLOWHEAD HELICOPTERS LTD.	563,860
VALLEY WEST IRRIGATION INC.	70,023	YORK ELECTRIC LTD.	50,825
VAUGHAN'S/QUEEN CITY MOVING &		YORKTON DODGE	85,187
STORAGE	52,183	YORKTON TRIBAL ADMINISTRATION	
VCM CONSTRUCTION LTD.	1,358,241	INC.	103,500
VECIMA NETWORKS INC.	238,585	YORKTON TRIBAL COUNCIL CHILD &	
VECTOR CONSTRUCTION LTD.	230,485	FAMILY SERVICES	546,273
VEMAX MANAGEMENT INC.	118,364	YOUNG WOMEN'S CHRISTIAN	
VENCOMM	71,926	ASSOCIATION OF REGINA	147,168
VENTURE CONSTRUCTION INC.	8,024,387	YXX AEROSPACE LTD.	2,725,330
VICTORIAN ORDER OF NURSES	64,424		
VIPOND INC.	135,077		
VIRTUS GROUP	84,382		

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2010

	2010	2009
Assets		
Cash.....	\$ 96,709,922	\$ 60,448,632
Investments.....	7,344,357,678	6,807,172,934
Accounts receivable.....	103,584,478	71,926,718
Other assets.....	27,593,051	28,487,923
Total Assets	\$ 7,572,245,129	\$ 6,968,036,207

Liabilities and Fund Balances

Liabilities.....	\$ 293,348,236	\$ 314,832,940
Pension plan funds held in trust.....	7,079,313,344	6,472,533,635
Other trust funds.....	199,583,549	180,669,632
Total Liabilities and Fund Balances	\$ 7,572,245,129	\$ 6,968,036,207

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2010

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan..... \$	495,260	\$ 1,118,155,580	\$ 52,343,636	\$	\$ 1,170,994,476	\$ 239,082	\$ 1,170,755,394
Voluntary Contributions Fund.....	12,848	3,553,950	39	.....	3,566,837	862	3,565,975
Finance							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	73	.....	2,834	.....	2,907	.....	2,907
Judges of the Provincial Court Superannuation							
Plan (1).....	236,444	19,216,729	558	.....	19,453,731	19,824	19,433,907
Liquor Board Superannuation Plan (1) (2).....	162,728	9,421,893	5,027	.....	9,589,648	6,783	9,582,865
Municipal Employees' Pension Plan (1) (2).....	6,141,000	1,257,291,000	21,527,000	.....	1,284,959,000	29,075,000	1,255,884,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	110,433	34,381,273	130,920	.....	34,622,626	29,205	34,593,421
Public Employees Pension Plan (1).....	38,026,939	4,334,506,467	21,413,028	.....	4,393,946,434	5,523,218	4,388,423,216
Saskatchewan Pension Annuity Fund (1).....	54,573	165,065,656	2,211,228	.....	167,331,457	167,163,548	167,909
Saskatchewan Pension Plan (1) (2).....	646,481	265,537,218	1,423,450	635,812	268,242,961	86,617,432	181,625,529
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	6,699,000	.....	.....	6,699,000	.....	6,699,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	7,331	8,580,630	1,093	.....	8,589,054	9,833	8,579,221
	45,894,110	7,222,409,396	99,058,813	635,812	7,367,998,131	288,684,787	7,079,313,344
Trust Funds							
Advanced Education, Employment and Labour							
Saskatchewan Entrepreneur Trust Fund.....	15,981,447	.....	.....	.....	15,981,447	.....	15,981,447
Wage Collection Trust Account.....	41,507	.....	.....	.....	41,507	.....	41,507
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,558	.....	1,191	.....	7,749	.....	7,749
Inmates' Trust Account.....	3,660	.....	1,970	.....	5,630	1,327	4,303
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account.....	4,938	.....	2,780	.....	7,718	5,601	2,117
Buffalo Narrows:							
Collective Trust Account	10,423	.....	.....	.....	10,423	.....	10,423
Inmates' Trust Account.....	6,142	.....	1,210	.....	7,352	4,386	2,966
Drumming Hill Youth Centre:							
Resident Trust Account	4,617	.....	.....	.....	4,617	1,003	3,614
Working Fund Account	2,602	.....	.....	.....	2,602	.....	2,602

Echo Valley Youth Centre:							
Collective Trust Account.....	255	.....	.....	.....	255	.....	255
Resident Trust Account.....	1,238	.....	385	.....	1,623	871	752
Kilburn Hall Resident Trust Account	3,961	.....	.....	106	4,067	155	3,912
North Battleford Youth Centre:							
Craft and Canteen Account	744	.....	.....	2,403	3,147	.....	3,147
Resident Trust Account	6,026	.....	.....	.....	6,026	3,297	2,729
Northern Corrections, Collective Trust Account.....	7,714	.....	.....	.....	7,714	.....	7,714
Orcadia Youth Centre, Resident Trust Account.....	12,884	.....	.....	.....	12,884	.....	12,884
Paul Dojack Youth Centre:							
Resident Trust Account	9,956	.....	749	.....	10,705	3,313	7,392
Shop Fund.....	104	.....	.....	17,491	17,595	.....	17,595
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	11,970	.....	.....	.....	11,970	.....	11,970
Inmates' Trust Account	29,004	.....	8,111	.....	37,115	2,559	34,556
Prince Albert Community Training Residence:							
Collective Trust Account.....	1,073	.....	250	.....	1,323	.....	1,323
Inmates' Trust Account.....	2,408	.....	1,336	.....	3,744	840	2,904
Prince Albert Correctional Centre:							
Collective Trust Account.....	62,371	.....	4,119	.....	66,490	.....	66,490
Inmates' Trust Account	28,552	.....	3,621	.....	32,173	.....	32,173
Prince Albert Youth Residence:							
Resident Camp Account.....	1,888	.....	.....	9,951	11,839	236	11,603
Resident Trust Account.....	4,118	.....	.....	.....	4,118	520	3,598
Regina Community Training Residence:							
Collective Trust Account.....	2,422	.....	11,800	.....	14,222	.....	14,222
Inmates' Trust Account.....	2,946	.....	859	.....	3,805	3,494	311
Regina Correctional Centre:							
Collective Trust Account.....	3,936	.....	1,181	.....	5,117	.....	5,117
Inmates' Trust Account.....	73,070	.....	21,851	.....	94,921	2,982	91,939
Saskatoon Community Training Residence:							
Collective Trust Account.....	899	.....	.....	.....	899	.....	899
Inmates' Trust Account.....	2,966	.....	1,143	.....	4,109	.....	4,109
Saskatoon Correctional Centre:							
Collective Trust Account.....	4,017	.....	.....	.....	4,017	.....	4,017
Inmates' Trust Account.....	41,458	.....	24,909	.....	66,367	4,640	61,727
Women's Community Training Residence,							
Collective Trust Account.....	1,538	.....	.....	.....	1,538	.....	1,538
Inmates' Trust Account.....	2,737	.....	.....	.....	2,737	.....	2,737
Yarrow Youth Farm :							
Handicraft Account	2,363	.....	.....	.....	2,363	22	2,341
Resident Trust Account	4,394	.....	154	.....	4,548	.....	4,548
Education							
Prince of Wales Scholarship Fund (1).....	1,439	.....	.....	.....	1,439	.....	1,439
School Division Tax Loss Compensation							
Fund (1).....	7,189,613	.....	.....	.....	7,189,613	.....	7,189,613
Teachers' Group Life Insurance Plan (1) (4).....	141,282	.....	906,643	.....	1,047,925	962,457	85,468

Energy and Resources

Surface Rights Arbitration Board Trust Account.....	38,274	38,274	38,274
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Finance

Extended Health Care Plan (1) (2).....	4,491,429	922,043	5,413,472	217,595	5,195,877
Extended Health Care Plan for Certain Other Retired Employees (1) (2).....	2,137,304	.....	39,261	2,199	2,178,764	6,566	2,172,198
Extended Health Care Plan for Retired Employees (1) (2).....	6,225,816	.....	97,728	.....	6,323,544	31,085	6,292,459
Public Employees Deferred Salary Leave Fund (1) (2).....	.....	2,828,245	108,813	.....	2,937,058	2,105	2,934,953

Justice and Attorney General

Court of Appeal Evidence Account.....	31,778	.....	.....	.....	31,778	.....	31,778
Family Law Division Trust Account.....	294,042	.....	.....	.....	294,042	.....	294,042
Maintenance Enforcement Program Account.....	162,080	.....	.....	.....	162,080	.....	162,080
Office of Residential Tenancies - Director's Trust Account (1).....	42,351	.....	.....	.....	42,351	.....	42,351
Province of Saskatchewan Court Accounts.....	8,816,929	.....	.....	.....	8,816,929	.....	8,816,929
Provincial Mediation Board Trust Account (1).....	74,220	.....	.....	.....	74,220	.....	74,220
Public Guardian and Trustee of Saskatchewan (1).....	4,146,922	119,120,037	2,353,541	26,919,338	152,539,838	3,406,047	149,133,791

Social Services

Dales House, Resident Trust Account.....	248	.....	.....	.....	248	.....	248
Prince Albert Treatment Group Home, Resident Trust Account.....	140	.....	160	.....	300	.....	300
Red Willow Centre, Resident Trust Account.....	4,403	.....	.....	.....	4,403	.....	4,403
Saskatoon Treatment Group Home, Resident Trust Account.....	317	.....	.....	.....	317	.....	317
Social Services Central Trust Account (1).....	78,621	.....	51	.....	78,672	.....	78,672
Valley View Centre, Moose Jaw: Bazaar Account.....	6,206	.....	.....	.....	6,206	2,324	3,882
Canteen Account.....	19,180	.....	13	5,751	24,944	.....	24,944
Grants and Donations Trust Fund	91,411	.....	88	.....	91,499	.....	91,499
Residents' Trust Account	432,901	.....	9,705	.....	442,606	24	442,582

	50,815,812	121,948,282	4,525,665	26,957,239	204,246,998	4,663,449	199,583,549
Total Pension Plans and Trust Funds	\$ 96,709,922	\$ 7,344,357,678	\$ 103,584,478	\$ 27,593,051	\$ 7,572,245,129	\$ 293,348,236	\$ 7,278,896,893

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2009

(3) At June 30, 2009

(4) At August 31, 2009

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2010 AS PROVIDED FOR UNDER SECTION 24 OF *THE FINANCIAL ADMINISTRATION ACT, 1993*.

THE PROVINCIAL SALES TAX ACT

• THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101040033 SASKATCHEWAN LTD.	779	CAPRICE CARRIERS INC.	153
101059068 SASKATCHEWAN LTD.	652	CHERICK VENTURES LTD.	1,486
101072983 SASKATCHEWAN LTD.	208	CLARK & EDMUNDS TRANSPORT LTD.	1,895
4 D TRANSPORT LTD.	2,097	CONNEXX CARRIER CO. INC.	458
580025 SASKATCHEWAN LTD.	872	CONRAD CONSULTING LTD.	167
588525 SASKATCHEWAN LTD.	174	COTEAU HILLS TRANSPORT LTD.	4,577
605986 SASKATCHEWAN LTD.	215	COUNTRY WEST ENTERPRISES INC.	592
615315 SASKATCHEWAN LTD.	996	CURTIS CONSTRUCTION LTD.	311
623764 SASKATCHEWAN LTD.	3,168	CUSTOM TRUCKING SERVICES LTD.	482
A & K ENNS TRUCKING LTD.	687	CW TRUCKING LTD.	2,290
A C DOW TRUCKING LTD.	280	D W BELL ENTERPRISES LTD.	1,069
AG-COM TRANSPORT LTD.	101	DANTIN HILLSIDE ENTERPRISES LTD.	1,060
AL'S CUSTOM WORK LTD.	912	DARINGER TRANSPORT LTD.	410
ALTA PACIFIC TRANSPORT LTD.	8,775	DAVE KIRBY TRANSPORT INC.	852
ARLAYNE TRANSPORT INC.	452	DEMPSEY LAIRD TRUCKING LTD.	300
ASL PAVING LTD.	403	DETAIL MOVING LTD.	338
ASSINIBOINE VALLEY TRANSFER INC.	420	DIAMOND B TRANSPORT LTD.	477
B AND B OILFIELD HAULING LTD.	604	DIAMOND RIDGE TRANSPORT LTD.	137
BAHMS WHEATLAND FARMS LTD.	254	DIRECTWEST CARRIERS INC.	143
BAKERSTREET PRODUCE COMPANY INC.	250	DJ KNOLL TRANSPORT LTD.	3,607
BALANIUK TRANSPORT LTD.	2,230	DREHER LIVESTOCK LTD.	237
BAZIL FACCA TRUCKING LTD.	372	DTD HOLDINGS LTD.	765
BBC TRUCKING LTD.	405	DUNN TRANSPORT LTD.	556
BDM TRUCKING LTD.	897	DWAYNE FREMONT TRUCKING LTD.	614
BERNIE'S GRAIN HAULING LTD.	750	DYNAMIC HEAVY HAUL LTD.	370
BERT BAXTER TRANSPORT LTD.	2,223	DYNO EXPRESS INC.	218
BETHUNE ENTERPRISE LTD.	200	E Z ENTERPRISES LTD.	219
BICKNER TRUCKING LTD.	2,111	EARL BEEBE TRUCKING LTD.	1,111
BIGGAR TRANSPORT (2006) LTD.	8,022	EDGE TRANSPORTATION SERVICES LTD.	1,043
BLACK WOLF HAULERS INC.	223	ENVIROTEC SERVICES INCORPORATED	983
BLAIR'S FERTILIZER LTD.	136	EPPS TRUCKING INC.	2,016
BLAKLEY LARRY E.	155	EVASHENKO TRUCKING LTD.	155
BLUCHER TRANSPORT LTD.	1,448	EWASZENKO TRUCKING LTD.	170
BLUE DIAMOND ENTERPRISES LTD.	119	FAST TOYS FOR BOYS LTD.	170
BOGDANE TRUCKING LTD.	734	FAST TRUCKING SERVICE LTD.	5,832
BRADY OILFIELD SERVICES L P.	24,839	FAULKNER CONTRACTING LTD.	1,261
BRIDGE CARRIERS INC.	447	FAVEL TRANSPORTATION INC.	1,526
BRIDGEVIEW MANUFACTURING INC.	2,620	FEDERATED CO-OPERATIVES LIMITED	24,049
C AND N OILFIELD MAINTENANCE LTD.	535	FICEK TRANSPORT LTD.	1,180
C B TRUCKING LTD.	389	FIELDTEK HOLDINGS LTD.	2,448
C F HOFFMAN TRANSPORT LTD.	156	FINDLAY ELDRED O/A FINDLAY GRAIN & LIVESTOCK HAULING	186
C K TRANSPORTATION LTD.	2,131	FLINT FIELD SERVICES LTD.	187
CALAC TRUCKING LTD.	2,865	FLY HY ENTERPRISES INC.	175
CAMPBELL ENTERPRISES LTD.	505	FREEDOM FREIGHT CORPORATION	1,764
CAN JER INDUSTRIAL LUBRICANT LTD.	157	G EDWARDS ENTERPRISES LTD.	1,251
CANADIAN LINEN AND UNIFORM SERVICE CO.	113	GIBSON INTERNATIONAL CARRIERS INC.	1,207
CANAMERA CARRIERS INC.	788	GIBSON LOGGING LTD.	236
CANAMEX LOGISTICS SERVICES INC.	1,152	GODSON'S MECHANICAL & TRUCKING	170
		GOUDY TRANSPORT INC.	477
		GRAYS WATER HAULING LTD.	886
		GUSTAFSON CARL W.	182
		GUY TRUCKING LTD.	2,355
		H & L TRANSPORT LTD.	3,068
		HAGMAN'S TRUCKING LTD.	804
		HARV WILKENING TRANSPORT LTD.	218
		HAZER ENTERPRISES INC.	619
		HEILMAN HOLDINGS INC.	376
		HIGHWAY 9 AG SERVICES LTD.	1,174
		HOGEMANN TRANSPORT LTD.	255
		HOT RODS OILFIELD SERVICES INC.	295
		HOWARD SMITH TRANSPORT LTD.	189
		HUDYE SOIL SERVICES INC.	495
		HUGH SKOTHEIM TRUCKING LTD.	1,100
		HZT INTERNATIONAL INC.	2,193
		J & L ENTERPRISES INC.	346
		J D FARMS INC.	341
		J R KUNTZ LIVESTOCK TRANSPORT LTD.	375
		J&T TRUCKING LTD.	4,103
		JAY'S MOVING & STORAGE LTD.	773
		JIM KUERVERS TRUCKING LTD.	510

JJ TRUCKING LTD.	283	RAYS TRANSPORT LTD.	6,578
JOHNSTONE TANK TRUCKING LTD.	828	RCD TRUCKING CO LTD.	249
JONES CHARLES G.	178	RDK TRANSPORTATION CO. INC.	2,409
JORDAN COMMODITIES LTD.	1,460	REMA LEASING LTD.	445
JTB TRUCKING LTD.	350	RHEINLAND TRANSPORTATION LTD.	293
JUST LIVESTOCK INC.	222	RIDSDALE TRANSPORT LTD.	827
KEITH'S HAULING LTD.	879	ROADDEX SERVICES LTD.	835
KELSEY TRAIL TRUCKING LTD.	2,199	ROBERGE TRANSPORT INC.	16,170
KELVINGTON TRANSPORT LTD.	1,378	ROCKPORT CARRIER CO INC.	1,040
KEN GRAMS INC.	381	ROMEO J KLYNE HOLDINGS LTD.	430
KENTRAX TRANSPORT LTD.	4,050	ROMEOS TRUCKING LTD.	107
KINDERSLEY TRANSPORT LTD.	9,580	ROY HARVESTING LIMITED	105
KODIAK ENERGY SERVICES INC.	3,365	ROYAL WELL SERVICING LTD.	1,004
KOSHMAN MARILYN	509	RSB LOGISTIC INC.	296
KRAMER PILOT VEHICLE SERVICES LTD.	1,572	SALMOND TRUCKING LTD.	250
KRIENKE TRUCKING LTD.	156	SAMS TRUCKING ESTEVAN LTD.	2,210
KWS TRUCKING LTD.	250	SANDPIPER TRUCK SERVICES LTD.	264
L & S WEIMER TRUCKING LTD.	1,524	SANTEC TOOL SERVICES LTD.	1,774
L B TAYLOR TRUCKING LTD.	636	SARAUER TRUCKING LTD.	173
LANGELAAR TRANSPORT LTD.	5,362	SASK TRANSPORTATION CO.	1,079
LAURENT JAMES A.	2,822	SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	2,051
LEN GRANT TRUCKING LTD.	2,339	SCORPION OILFIELD SERVICES LTD.	4,419
LIPSETT CARTAGE LTD.	7,764	SELECT CLASSIC CARRIERS INC.	1,306
LSC TRANSPORT LTD.	568	SEXTON GROUP LTD.	122
M & G OILFIELD SERVICES LTD.	155	SHIFTERS TRUCKING INC.	299
MALENFANT ENTERPRISES LTD.	1,083	SIEMENS LASERWORKS INC.	119
MARTINS VEGETABLE SALES (1982) LTD.	953	SILVER STAR TRANSPORT LTD.	337
MATTJENN ENTERPRISES LTD.	728	SILVERMAN OILFIELD SERVICES LTD.	634
MGM TRUCKING LTD.	276	SKL ENTERPRISES LTD.	117
MICHELS INDUSTRIES LTD.	191	SLINKEMO ENTERPRISES LTD.	1,436
MID NORTH TRANSPORT LTD.	147	SMALL BLAKE FRASER.....	757
MID SASK AG SERVICES LTD.	356	SMITH GRAIN ACRES INC.	644
MIDNIGHT EXPRESS INC.	463	SOMERVILLE FARMS LTD.	1,082
MITCHENER HOLDINGS LTD.	500	SOUCY RUSSELL S.	108
MOELLENBECK TRANSPORT LTD.	455	SOUTHERN SPUR ENTERPRISES LTD.	1,189
MOEN ACRES TRUCKING LTD.	1,342	SOUTHRIDGE TRANSPORT INC.	781
MOON RIVER TRANSPORT LTD.	324	SPATE TRUCKING LTD.	572
MOONLIGHT EXPRESS LTD.	267	SPEARING SERVICE LP.....	7,987
MORRIS INDUSTRIES LTD.	246	SPEEDWAY 2000 MOVING AND STORAGE LTD.	229
MUXLOW KAREN L.	406	STEWART EXPRESS LTD.	529
NORENDA CONSTRUCTION LTD.	161	STOCHMANSKI LIVESTOCK HAULING LTD.	2,305
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	30,532	STRANGE TRUCKING INC.	291
NORTHLAND LOGGING LTD.	1,009	SUMMIT CREEK ENTERPRIZES LTD.	1,522
ORCHARD TRANSPORT LTD.	630	SUNNY RIDGE AG AND TRANSPORT LTD.	1,916
OUTLAW OILFIELD HAULING LTD.	1,056	SYDIA BROS ENT LTD.	1,145
P&K FARM TRUCKING LTD.	200	T & T TRUCKING LTD.	711
PA FINE FOODS AND DISTRIBUTORS LTD.	1,406	T DOYLE TRANSPORT LTD.	4,080
PANAMA TRUCKING LTD.	914	T-1 TRANSPORT INC.	181
PENNER CLARK.....	124	TALANE CONTRACTING INC.	810
PENNER DEBORAH J.	129	THREE STAR TRUCKING LTD.	12,958
PIPEMASTER OILFIELD SERVICES INC.	589	TITAN TRANSPORT LTD.	2,070
POPLAR RIDGE TRANSPORT INC.	2,549	TORY & LESLIE HOLDINGS INC.	655
POWER PIN INC.	463	TOTAL TRANSFER SERVICES LTD.	280
POWERS LIVESTOCK TRANSPORT LTD.	624	TRAIL-X EXPRESS LTD.	288
PRAIRIE LANE TRUCKING INC.	528	TRANSALL EXPRESS LTD.	1,491
PRAIRIE PETRO-CHEM HOLDINGS LTD.	131	TRI STAR TRANSPORT LTD.	9,218
PRAIRIE PRIDE VENTURES INC.	232	TRIANGLE FREIGHT SERVICES LTD.	3,883
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	259	TRIPLE C HOLDINGS CORP.	2,994
PRATTS WHOLESALE (SASK) LTD.	407	TRIPLE G HOLDINGS LTD.	928
PRINCE ALBERT NORTHERN BUS LINES (2007) LTD.	3,126	TRIPLE S TRANSPORT INC.	928
PUROLATOR COURIER LTD.	218	TTL SERVICES LTD.	1,190
QB TRANSPORT INC.	728	TURNER TRANSPORT LTD.	372
Q-LINE TRUCKING LTD.	8,370	UNCLE DICKS TRUCKING COMPANY LTD.	109
R & G TRANSPORT LTD.	1,933	VERSATILE PAVING LTD.	1,385
R FRENCH TRANSPORT LTD.	1,133	VIKING TRUCKING & CONSTRUCTION LTD.	834
RAY'S MOVING & STORAGE CO LTD.	552	WERLE ROY.....	451
		WESTDECK CARRIERS LTD.	1,593
		WEYMOR ADVANTEXPRESS INC.	962
		WILLOW CREEK CARRIERS INC.	313

WIND RIVER TRANSPORTATION 2000 LTD.	168
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100)	2,260
	<u>\$ 405,155</u>

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** \$ 10,226
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007)** \$ 51,507
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

JETCO MECHANICAL LIMITED	\$ 13,467
REMISSIONS LESS THAN \$100	43
	<u>\$ 13,510</u>

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98 amended O.C 233/2009)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY AN ELIGIBLE FIRE DEPARTMENT BY OR CONTRACTED WITH A MUNICIPAL GOVERNMENT, THE REGINA AIRPORT AUTHORITY OR THE SASKATOON AIRPORT.

CITY OF SASKATOON	\$ 3,778
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TOWN OF MARTENSVILLE	3,245
	<u>\$ 7,023</u>

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

AREVA RESOURCES CANADA INC.	\$ 5,910
PRECISION WELL SERVICING	536
	<u>\$ 6,446</u>

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

101111100 SASKATCHEWAN LTD.	\$ 3,094
ADVANCE ALBERTA DRILLING LTD.	17,664
BWH OILFIELD CONTRACTING LTD.	7,350
COR OILFIELD SERVICES LTD.	9,750
CRUSADER DRILLING CORP.	241,682
DIAMOND ENERGY SERVICES	
DIAMOND LP	24,349
D J PRESSURE SERVICES LTD.	6,175
DYNAMIC DRILLING	
INCORPORATED	5,146
EAGLE DRILLING SERVICES LTD.	165,325
ESSENTIAL COIL TURBING SERVICES	
LTD.	44,814
EVOLUTION OILFIELD SERVICES	
LTD.	8,732
GILLISS POWER TONGS LTD.	9,697
INDEPENDENT WELL SERVICING	
LTD.	24,444
J & C JAMES BROS ENT LTD.	14,599
LTD WELL SERVICING LTD.	13,603
PRECISION DRILLING	200
PRECISION WELL SERVICING	55,336
RANGE ONE OILFIELD SERVICES	
LTD.	10,044
RAIDER WELL SERVICING LTD.	26,676
ROGER SERVICE RIG LTD.	7,709
ROYAL WELL SERVICING LTD.	31,624
SAVANNA WELL SERVICING INC.	231,932
SCORPION OILFIELD SERVICES	
LTD.	17,975
WRANGLER WELL SERVICING LTD.	16,928
	<u>\$ 994,848</u>

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

PITCHSTONE EXPLORATION LTD.	\$	32,371
PROCON MINING & TUNNELLING LTD.		84,299
PUREPOINT URANIUM GROUP INC.		85,457
POTASH ONE INC.		64,566
AREVA RESOURCES		89,831
	\$	356,524

- **AREVA RESOURCES (O.C. 329/93).....\$ 55,461**
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.
- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

NEXEN INC. **\$ 617,034**

THE INSURANCE PREMIUMS TAX ACT

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - NON-FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 428/2008)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX ON NON-FARM PROPERTY INSURANCE SOLD BY MUTUAL INSURANCE COMPANIES INCORPORATED IN SASKATCHEWAN ON OR BEFORE DECEMBER 31, 2007. THIS EXEMPTION FROM TAX APPLIES FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010.

GERMANIA MUTUAL INSURANCE COMPANY	\$	50,628
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN		258,289
	\$	308,917

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 91/2003)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 4% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 471/2006)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.3% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

- ORDER-IN-COUNCIL 806/89 AUTHORIZED THE MINISTER OF ENERGY AND MINES TO ENTER INTO AN AGREEMENT WITH HUSKY OIL OPERATIONS LTD. PROVIDING FOR A REDUCTION IN THE ROYALTY AND TAX REBATES PAYABLE ON HUSKY OIL OPERATIONS LTD.'S PRODUCTION OF OIL AND GAS.

HUSKY OIL OPERATIONS LTD. \$ 33,132,242

THE CROWN MINERALS ACT, THE MINERAL TAXATION ACT, 1993

- THE COAL DISPOSITION REGULATIONS, 1988 AND THE FREEHOLD COAL PRODUCTION TAX REGULATIONS (O.C. 263/2008)
THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF 87.5% OF THE CROWN ROYALTIES AND FREEHOLD MINERAL PRODUCTION TAXES PAID BY PRAIRIE MINES AND ROYALTY LTD. IN RESPECT OF COAL PRODUCED FROM ITS BIENFAIT MINE AND SOLD DURING THE PERIOD JANUARY 1, 2006 THROUGH DECEMBER 31, 2011.

PRAIRIE MINES AND ROYALTY LTD. \$ 587,416

THE CROWN MINERALS ACT, THE MINERAL RESOURCES ACT, 1985

- THE COAL PERMIT RENTAL FEE EXEMPTION AND REMISSION REGULATIONS (O.C. 863/2009)
THIS ORDER-IN-COUNCIL PROVIDES FOR AN EXEMPTION OF ALL SECOND AND THIRD YEAR RENTAL FEES WITH RESPECT TO COAL PERMITS OTHERWISE PAYABLE IN THE PERIOD COMMENCING ON APRIL 1, 2009 AND ENDING ON APRIL 1, 2011.

BELL, SCOTT B.	\$ 7,493
CANASIA INDUSTRIES	98,896
CLOUDBREAK RESOURCES LTD.	202,464
COUGAR MINERALS CORP.	37,280
DAHROUGE, JODY.....	89,984
DIAMOND HUNTER LTD.	784
GEO MINERALS LTD.	15,008
GLASIER, WILLIAM.....	18,432
GOLDSOURCE MINES INC.	24,528
KENT EXPLORATION INC.	85,856
KOKANEE PLACER	560
MARCIA, KIRSTEN	86,288
MICRON ENVIRO SYSTEMS INC.	17,984
MILL BAY VENTURES INC.	22,592
NUCOAL ENERGY CORP.	1,505,973
SATURN MINERALS INC.	159,409
SENATOR MINERALS INC.	40,662
SIDON INTERNATIONAL RESOURCES CORP.....	15,360
SILVER FIELDS RECOURCES INC.	25,200
SMITH, KEN	599,043
SPECOGNA, EFREM	2,880
SPECOGNA, MARINO	2,976
STIRRETT, TABETHA.....	42,368
STOETERAU, JUDY.....	62,256
WESCAN GOLDFIELDS INC.	38,304
WESTCAN URANIUM CORP.	27,648
YOUNG, TIMOTHY A.	128,944
	<u>\$ 3,359,172</u>

Road-use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the year ended March 31, 2010

(thousands of dollars)

2010

Road-use Fuel Tax Revenues

Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	462,389
Less:	
Fuel tax collected respecting:	
Locomotive fuel	35,448
Propane	8,996
Aviation fuel used to operate an aircraft	1,523
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i>	20,856
Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>	22,334
Total Road-use Fuel Tax Revenues	373,232

Provincial Transportation Expenditures

Total expenditures by the Ministry of Highways and Infrastructure	599,765
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,317
Expenditures attributed to constructing, operating, preserving or maintaining railways	780
Ministry expenditures on executive management	951
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	87,084
Total Provincial Transportation Expenditures²	508,633
Excess Expenditures over Revenues	135,401

Cumulative Expenditures over Revenues (Since 2007-08) 481,681

¹ As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2010.

² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.