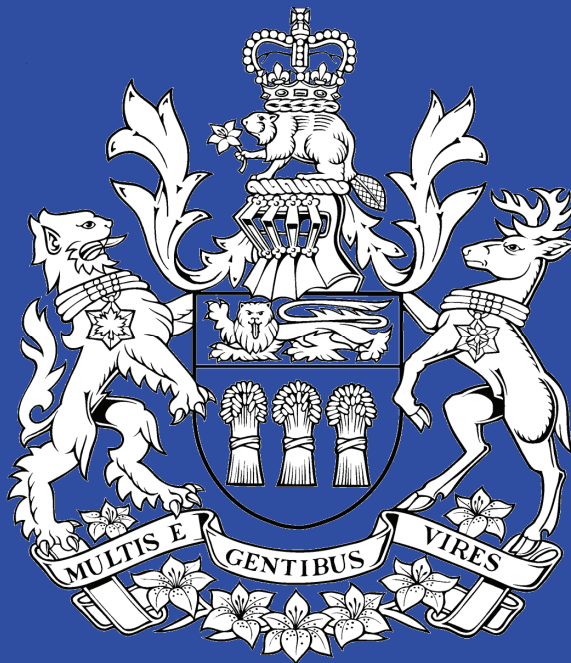


Public Accounts 2007-08

Volume 2

Details of Revenue and Expense



Saskatchewan

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Regina, Saskatchewan
October 2008

*To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2008.

Respectfully submitted,

ROD GANTEFOER
Minister of Finance

Regina, Saskatchewan
October 2008

*The Honourable Rod Gantefer
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2008.

Respectfully submitted,

DOUG MATTHIES
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Public Accounts Content

The 2007-08 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund (GRF) Financial Statements account for the financial transactions of the GRF and the Province of Saskatchewan Sinking Funds. The GRF is the level at which the annual provincial budget estimates are prepared. All public money is paid into the GRF except where the Legislative Assembly has directed otherwise. The GRF is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities controlled by the Government.

Volume 1 also contains unaudited supplementary information on the Fiscal Stabilization Fund and the Saskatchewan Infrastructure Fund. The Fiscal Stabilization Fund was established to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long-term objectives. The Saskatchewan Infrastructure Fund was established to provide moneys that may be used to support the provision and maintenance of infrastructure in Saskatchewan. This volume also includes an unaudited accountability report on road-use fuel tax, and unaudited information on the GRF public issue debentures and GRF debentures issued to the Minister of Finance of Canada. In addition, this volume includes a glossary of terms used throughout.

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; and a listing of remissions of taxes and fees.

The Public Accounts are available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by vote and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

During the year, the Government underwent a reorganization. Volume 1 is prepared on a ministry basis to reflect the reorganization and Volume 2 is presented on a vote basis. A schedule on page 34 compares the expenses on a ministry basis as presented in Volume 1 to the expenses on a vote basis presented in Volume 2.

Details of Operating Expense by Vote

Information on the details of operating expense includes:

Vote mandates – a description of the mandates and major program areas of each vote.

Expense summary by vote – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received \$50,000 or more.
- **Travel**
Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government. Amounts for Ministers' travel expenses are listed.
- **Transfers**
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return. Transfers are listed by program, for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.
- **Goods and Services**
Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Suppliers who received \$50,000 or more are listed.
- **Capital Asset Amortization**
The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**
Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.
- **Internal Recoveries**
Recoveries by a vote for the provision of shared services to other votes. Internal recoveries of \$50,000 or more are listed.

Additional information is reported for three votes:

- **Executive Council** – a schedule of payments to Members of the Legislative Assembly for additional duties.
- **Highways and Infrastructure** – a report on major preservation and operation expenses and infrastructure capital by highway and airport.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by vote and class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by vote, who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries from other votes of \$50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue by Vote and Source

For the Year Ended March 31, 2008

(thousands of dollars)

Vote	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own- source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education, Employment and Labour.....	\$	\$	\$	\$ 1,416	\$ 54,197	\$ 55,613
Agriculture.....	31,701	25,363	57,064
Corrections, Public Safety and Policing.....	607	7,994	36,256	44,857
Education.....	1,051	9,463	10,514
Energy and Resources.....	8,218	2,325,116	.....	29,786	.....	2,363,120
Enterprise and Innovation.....	468	.....	468
Environment.....	43,487	3,857	47,344
Executive Council.....	7	.....	7
Finance.....	4,725,255	.....	641,793	247,616	1,397,328	7,011,992
First Nations and Métis Relations.....	10	364	374
Government Services.....	5,571	72	5,643
Government Services - Commercial Operations.....	71,776	.....	71,776
Health.....	8,257	8,278	16,535
Highways and Infrastructure.....	1,139	2,683	10,145	13,967
Highways and Infrastructure - Commercial Operations.....	6,823	.....	6,823
Information Technology Office.....	25	.....	25
Information Technology Office - Commercial Operations.....	65	.....	65
Justice and Attorney General.....	787	55,408	5,964	62,159
Labour.....	8,828	102	248	9,178
Municipal Affairs.....	1,900	39,356	41,256
Northern Affairs.....	346	.....	346
Office of the Provincial Secretary.....	191	.....	191
Public Service Commission.....	42	.....	42
Social Services.....	9,928	10,771	20,699
Tourism, Parks, Culture and Sport.....	6,002	898	6,900
Legislative Branch of Government						
Chief Electoral Officer.....	50	.....	50
Legislative Assembly.....	23	1	24
Provincial Auditor.....	113	.....	113
Total Revenue	\$ 4,733,473	\$ 2,325,116	\$ 653,154	\$ 532,841	\$ 1,602,561	\$ 9,847,145

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail by Vote**

For the Year Ended March 31, 2008

(thousands of dollars)

Advanced Education, Employment and Labour*Other Own-source Revenue*

Other licences and permits.....	\$	142	
Sales, services, and service fees.....		40	
Other revenues.....		1,234	\$ 1,416

<i>Transfers from the Federal Government.....</i>			54,197
---	--	--	--------

Total Advanced Education, Employment and Labour			\$ 55,613
--	--	--	------------------

Agriculture*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	218	
Other licences and permits.....		550	
Sales, services, and service fees.....		30,073	
Other revenues.....		860	\$ 31,701

<i>Transfers from the Federal Government.....</i>			25,363
---	--	--	--------

Total Agriculture			\$ 57,064
--------------------------	--	--	------------------

Corrections, Public Safety and Policing

<i>Transfers from Government Entities.....</i>			\$ 607
--	--	--	--------

Other Own-source Revenue

Other licences and permits.....	\$	2,643	
Sales, services, and service fees.....		492	
Other revenues.....		4,859	7,994

<i>Transfers from the Federal Government.....</i>			36,256
---	--	--	--------

Total Corrections, Public Safety and Policing			\$ 44,857
--	--	--	------------------

Education*Other Own-source Revenue*

Other licences and permits.....	\$	85	
Sales, services, and service fees.....		432	
Other revenues.....		534	\$ 1,051

<i>Transfers from the Federal Government.....</i>			9,463
---	--	--	-------

Total Education			\$ 10,514
------------------------	--	--	------------------

Energy and Resources

<i>Taxation.....</i>			\$ 8,218
----------------------	--	--	----------

Non-renewable Resources

Natural Gas.....	\$	133,780	
Oil.....		1,665,267	
Potash.....		432,770	
Other non-renewable resources.....		93,299	2,325,116

Other Own-source Revenue

Interest, premium, discount, and exchange.....		115	
Sales, services, and service fees.....		5,377	
Other revenues.....		24,294	29,786

Total Energy and Resources			\$ 2,363,120
-----------------------------------	--	--	---------------------

Enterprise and Innovation*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	377	
Sales, services, and service fees.....		24	
Other revenues.....		67	\$ 468

Total Enterprise and Innovation			\$ 468
--	--	--	---------------

Environment*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	40	
Other licences and permits.....		16,354	
Sales, services, and service fees.....		19,614	
Transfers from other governments.....		1,077	
Other revenues.....		6,402	\$ 43,487

Transfers from the Federal Government..... 3,857

Total Environment \$ **47,344**

Executive Council

Other Own-source Revenue..... \$ 7

Total Executive Council \$ **7**

Finance*Taxation*

Corporation Capital.....	\$	430,604	
Corporation income.....		673,641	
Fuel.....		406,434	
Individual Income.....		1,938,258	
Sales.....		995,995	
Tobacco.....		190,412	
Other taxes.....		89,911	\$ 4,725,255

Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....		200,000	
Liquor and Gaming Authority.....		399,531	
Other enterprises and funds.....		42,262	641,793

Other Own-source Revenue

Interest, premium, discount, and exchange.....		100,689	
Motor vehicles fees.....		140,624	
Other licences and permits.....		88	
Sales, services, and service fees.....		20	
Other revenues.....		6,195	247,616

Transfers from the Federal Government

Canada Health Transfer (CHT).....		739,648	
Canada Social Transfer (CST).....		325,098	
Equalization.....		226,146	
Other federal transfers.....		106,436	1,397,328

Total Finance \$ **7,011,992**

First Nations and Métis Relations

Other Own-source Revenue..... \$ 10

Transfers from the Federal Government..... 364

Total First Nations and Métis Relations \$ **374**

Government Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$	2,805	
Other revenues.....		2,766	\$ 5,571

Transfers from the Federal Government..... 72

Total Government Services \$ **5,643**

Government Services - Commercial Operations

Commercial Operations..... \$ 71,776

Total Government Services - Commercial Operations \$ **71,776**

Health*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	166	
Other licences and permits.....		148	
Sales, services, and service fees.....		5,597	
Other revenues.....		2,346	\$ 8,257

Transfers from the Federal Government..... 8,278

Total Health \$ **16,535**

Highways and Infrastructure

Transfers from Government Entities..... \$ 1,139

Other Own-source Revenue

Interest, premium, discount, and exchange.....	\$	44	
Motor vehicles fees.....		7	
Other licences and permits.....		83	
Sales, services, and service fees.....		1,906	
Transfers from other governments.....		301	
Other revenues.....		342	2,683

Transfers from the Federal Government..... 10,145

Total Highways and Infrastructure \$ **13,967**

Highways and Infrastructure - Commercial Operations

Commercial Operations..... \$ 6,823

Total Highways and Infrastructure - Commercial Operations \$ **6,823**

Information Technology Office*Other Own-source Revenue*

Sales, services, and service fees.....	\$	1	
Other revenues.....		24	\$ 25

Total Information Technology Office \$ **25**

Information Technology Office - Commercial Operations

Commercial Operations..... \$ 65

Total Information Technology Office - Commercial Operations \$ **65**

Justice and Attorney General

Transfers from Government Entities..... \$ 787

Other Own-source Revenue

Fines, forfeits and penalties.....	\$	11,216	
Interest, premium, discount, and exchange.....		20	
Other licences and permits.....		9,037	
Sales, services, and service fees.....		21,130	
Transfers from other governments.....		13,491	
Other revenues.....		514	55,408

Transfers from the Federal Government..... 5,964

Total Justice and Attorney General \$ **62,159**

Labour

Transfers from Government Entities..... \$ 8,828

Other Own-source Revenue

Fines, forfeits and penalties.....	\$	9	
Other licences and permits.....		1	
Sales, services, and service fees.....		48	
Other revenues.....		44	102

Transfers from the Federal Government..... 248

Total Labour \$ **9,178**

Municipal Affairs*Other Own-source Revenue*

Other licences and permits.....	\$	816	
Sales, services, and service fees.....		26	
Transfers from other governments.....		33	
Other revenues.....		1,025	\$ 1,900

Transfers from the Federal Government..... 39,356

Total Municipal Affairs \$ **41,256**

Northern Affairs*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	275	
Other revenues.....		71	\$ 346

Total Northern Affairs \$ **346**

Office of the Provincial Secretary

Other Own-source Revenue..... \$ 191

Total Office of the Provincial Secretary \$ **191**

Public Service Commission*Other Own-source Revenue*

Sales, services, and service fees.....	\$	36	
Other revenues.....		6	\$ 42

Total Public Service Commission \$ **42**

Social Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$	7,294	
Other revenues.....		2,634	\$ 9,928

Transfers from the Federal Government..... 10,771

Total Social Services \$ **20,699**

Tourism, Parks, Culture and Sport*Other Own-source Revenue*

Other licences and permits.....	\$	5,980	
Transfers from other governments.....		14	
Other revenues.....		8	\$ 6,002

Transfers from the Federal Government..... 898

Total Tourism, Parks, Culture and Sport \$ **6,900**

Chief Electoral Officer

Other Own-source Revenue..... \$ 50

Total Chief Electoral Officer \$ **50**

Legislative Assembly*Other Own-source Revenue*

Sales, services, and service fees.....	\$	20	
Other revenues.....		3	\$ 23

Transfers from the Federal Government..... 1

Total Legislative Assembly \$ **24**

Provincial Auditor*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	25	
Sales, services, and service fees.....		1	
Other revenues.....		87	\$ 113

Total Provincial Auditor \$ **113**

Total Revenue \$ **9,847,145**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2008

		Appropriation				Expenditure						Over (Under)
Ministry	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Revised Appropriation	
Executive Branch of Government												
Advanced Education, Employment and Labour	37	\$ 668,197,000	\$ ---	\$ 16,270,000	\$ 684,467,000	\$ 668,660,180	\$ 4,793,980	\$ (2,284,170)	\$ ---	\$ 671,169,990	\$ (13,297,010)	
Agriculture	1	298,933,000	(38,960)	14,505,000	313,399,040	301,455,936	52,372	(2,665,463)	(41,452)	298,801,393	(14,597,647)	
Corrections, Public Safety and Policing	73	170,397,000	(60,961)	51,863,000	222,199,039	187,412,397	31,703,213	(280,522)	3,712	218,838,800	(3,360,239)	
Education	5	943,906,000	(29,131,321)	50,005,000	964,779,679	959,950,525	---	(1,080,679)	353,751	959,223,597	(5,556,082)	
Energy and Resources	23	77,576,000	---	23,322,000	100,898,000	103,978,039	48,797	(4,530,337)	(164,088)	99,332,411	(1,565,589)	
Enterprise and Innovation	43	12,086,000	---	4,764,000	16,850,000	14,175,136	---	(26,918)	11,929	14,160,147	(2,689,853)	
Environment	26	204,541,000	(3,541)	7,231,000	211,768,459	191,083,082	18,137,513	(5,070,781)	198,101	204,347,915	(7,420,544)	
Executive Council	10	9,302,000	152,057	3,903,000	13,357,057	12,562,324	---	---	---	12,562,324	(794,733)	
Finance	18	286,887,000	(1,850,676)	4,090,000	289,126,324	284,462,881	1,011,665	(955,076)	(17,813)	284,501,657	(4,624,667)	
First Nations and Métis Relations	25	51,694,000	---	13,223,000	64,917,000	61,511,903	---	---	4,737	61,516,640	(3,400,360)	
Forestry Secretariat	79	2,000,000	---	---	2,000,000	577,460	---	---	---	577,460	(1,422,540)	
Government Services	13	40,604,000	(19,220,085)	---	21,383,915	8,654,174	28,241,712	(19,220,085)	(771,187)	16,904,614	(4,479,301)	
Government Services - Commercial Operations (1)	13	---	62,504,813	---	62,504,813	70,311,541	---	(9,271,669)	---	61,039,872	(1,464,941)	
Health	32	3,463,600,000	---	93,136,000	3,556,736,000	3,504,333,456	14,716,372	(1,091,360)	305,322	3,518,263,790	(38,472,210)	
Highways and Infrastructure	16	248,294,000	---	20,878,000	269,172,000	342,469,182	11,288,024	(96,417,377)	9,740,434	267,080,263	(2,091,737)	
Highways and Infrastructure - Commercial Operations (1)	16	---	6,822,512	---	6,822,512	6,541,947	---	---	---	6,541,947	(280,565)	
Highways and Infrastructure Capital	17	185,305,000	45,947,626	11,500,000	242,752,626	---	169,957,161	---	---	169,957,161	(72,795,465)	
Information Technology Office	74	5,288,000	(63,111)	240,000	5,464,889	5,362,235	52,005	(139,522)	1,922	5,276,640	(188,249)	
Information Technology Office - Commercial Operations (1)	74	---	65,328	---	65,328	27,121	---	---	---	27,121	(38,207)	
Justice and Attorney General	3	249,475,000	148,746	3,887,000	253,510,746	248,077,984	3,749,370	(542,485)	---	251,284,869	(2,225,877)	
Labour	20	16,816,000	---	---	16,816,000	16,502,497	12,281	---	(27,402)	16,487,376	(328,624)	
Municipal Affairs	30	252,464,000	1,341,000	206,000	254,011,000	231,467,985	---	(1,280)	3,420	231,470,125	(22,540,875)	
Northern Affairs	75	6,031,000	---	4,500,000	10,531,000	9,446,401	---	(6,881)	3,277	9,442,797	(1,088,203)	
Office of the Provincial Secretary	80	---	---	200,000	200,000	124,888	---	---	---	124,888	(75,112)	
Public Service Commission	33	15,381,000	---	24,381,000	39,762,000	39,234,265	---	(1,299,013)	(328,274)	37,606,978	(2,155,022)	
Saskatchewan Research Council	35	8,992,000	---	---	8,992,000	8,992,000	---	---	---	8,992,000	---	
Social Services	36	625,414,000	---	---	625,414,000	615,031,969	766,195	(1,617,151)	(3,490)	614,177,523	(11,236,477)	
Tourism, Parks, Culture and Sport	27	90,173,000	---	18,971,000	109,144,000	100,581,223	22,806	(21,244)	(38,721)	100,544,064	(8,599,936)	
Legislative Branch of Government												
Chief Electoral Officer	34	1,299,000	9,612,015	---	10,911,015	10,852,336	58,679	---	---	10,911,015	---	
Children's Advocate	76	1,450,000	3,921	200,000	1,653,921	1,623,969	---	(3,000)	226	1,621,195	(32,726)	
Conflict of Interest Commissioner	57	138,000	---	---	138,000	136,056	---	---	---	136,056	(1,944)	
Information and Privacy Commissioner	55	675,000	---	---	675,000	674,615	---	---	(546)	674,069	(931)	
Legislative Assembly	21	21,023,000	684,164	---	21,707,164	21,388,676	11,072	(92,076)	(2,321)	21,305,351	(401,813)	
Ombudsman	56	1,935,000	4,384	---	1,939,384	1,910,462	---	(4,166)	161	1,906,457	(32,927)	
Provincial Auditor	28	6,516,000	11,786	---	6,527,786	6,516,000	---	---	---	6,516,000	(11,786)	
Totals		\$ 7,966,392,000	\$ 76,929,697	\$ 367,275,000	\$ 8,410,596,697	\$ 8,036,090,845	\$ 284,623,217	\$ (146,621,255)	\$ 9,231,698	\$ 8,183,324,505	\$ (227,272,192)	
Servicing the Debt												
Finance - Servicing Government Debt	12	\$ 560,000,000	\$ (31,814,820)	\$ ---	\$ 528,185,180	\$ 528,185,180	\$ ---	\$ ---	\$ ---	\$ 528,185,180	\$ ---	
Fiscal Stabilization Fund												
Fiscal Stabilization Fund	71	\$ (509,872,000)	\$ 1,151,306,244	\$ ---	\$ 641,434,244	\$ 641,434,244	\$ ---	\$ ---	\$ ---	\$ 641,434,244	\$ ---	
Saskatchewan Infrastructure Fund												
Saskatchewan Infrastructure Fund	78	\$ (45,558,000)	\$ 45,558,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Branch of Government											
Advanced Education, Employment and Labour (Vote 37)											
Central Management and Services (AE01)											
Executive Management.....	\$ 1,031,000				\$	2,173,953	\$ ---	\$ ---	\$ ---	2,173,953	
Central Services.....	13,215,000					11,023,427	6,375	---	---	11,029,802	
Accommodation Services.....	4,867,000					4,672,490	189,174	---	---	4,861,664	
	19,113,000	---	---	1,500,000	20,613,000	17,869,870	195,549	---	---	18,065,419	(2,547,581)
Student Support Programs (AE03)											
Operational Support.....	4,208,000					3,962,297	---	---	---	3,962,297	
Saskatchewan Student Aid Fund.....	24,949,000					24,949,000	---	---	---	24,949,000	
Provincial Training Allowance.....	29,834,000					24,050,932	---	---	---	24,050,932	
Skills Training Benefit.....	9,257,000					7,605,250	---	---	---	7,605,250	
Apprenticeship Training Allowance.....	1,584,000					1,525,120	---	---	---	1,525,120	
Employability Assistance for People with Disabilities.....	5,506,000					5,796,134	---	---	---	5,796,134	
	75,338,000	---	---	(1,146,000)	74,192,000	67,888,733	---	---	---	67,888,733	(6,303,267)
Post-Secondary Education (AE02)											
Operational Support.....	2,275,000					2,353,912	---	---	---	2,353,912	
Universities, Federated and Affiliated Colleges and Educational Agencies.....	303,576,000					304,944,792	---	---	---	304,944,792	
Saskatchewan Universities - Urban Parks.....	916,000					916,000	---	---	---	916,000	
Saskatchewan Institute of Applied Science and Technology - Operating.....	91,511,000					91,292,400	---	---	---	91,292,400	
Saskatchewan Institute of Applied Science and Technology - Accomodation Services.....	27,076,000					27,076,000	---	---	---	27,076,000	
Saskatchewan Indian Institute of Technologies.....	2,000,000					1,500,000	---	---	---	1,500,000	
Regional Colleges.....	20,663,000					20,806,568	---	---	---	20,806,568	
French Language Institute.....	1,805,000					1,805,000	---	---	---	1,805,000	
Post-Secondary Capital Transfers.....	10,429,000					18,754,568	---	---	---	18,754,568	
Apprenticeship and Trade Certification Commission.....	12,475,000					12,875,000	---	---	---	12,875,000	
Technology Enhanced Learning.....	5,025,000					5,089,075	---	---	---	5,089,075	
Innovation and Science Fund.....	12,850,000					14,405,560	---	---	---	14,405,560	
Interprovincial Agreements.....	1,345,000					1,190,996	---	---	---	1,190,996	
	491,946,000	---	11,470,000	284,000	503,700,000	503,009,871	---	---	---	503,009,871	(690,129)
Immigration (AE06)											
	8,490,000	---	---	(1,500,000)	6,990,000	5,684,464	---	---	---	5,684,464	(1,305,536)
Training Programs (AE05)											
Operational Support.....	1,257,000					1,209,550	---	---	---	1,209,550	
JobStart-Future Skills.....	18,306,000					19,164,837	---	---	---	19,164,837	
Northern Skills Training.....	2,374,000					1,536,603	---	---	---	1,536,603	
Basic Education.....	15,862,000					16,626,361	---	---	---	16,626,361	
	37,799,000	---	---	862,000	38,661,000	38,537,351	---	---	---	38,537,351	(123,649)
Career and Employment Services (AE04)											
Operational Support.....	11,569,000					11,202,805	---	---	---	11,202,805	
Employment Programs.....	11,887,000					10,162,515	---	---	---	10,162,515	
Client and Community Support.....	7,049,000					7,249,938	---	---	---	7,249,938	
Labour Market Information.....	2,545,000					2,420,893	---	---	---	2,420,893	
Youth Employment.....	2,461,000					2,349,570	---	---	---	2,349,570	
	35,511,000	---	---	---	35,511,000	33,385,721	---	---	---	33,385,721	(2,125,279)
Capital Asset Acquisition (AE08)											
Saskatchewan Institute of Applied Science and Technology - Kelsey											
Campus.....	---	---	4,800,000	---	4,800,000	---	4,598,431	---	---	4,598,431	(201,569)
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements.....	---					359,977	---	(359,977)	---	---	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Office and Information Technology.....	---	---	---	---	---	1,924,193	---	(1,924,193)	---	---	---
	---	---	---	---	---	2,284,170	---	(2,284,170)	---	---	---
Total Advanced Education, Employment and Labour	\$ 668,197,000	\$ ---	\$ 16,270,000	\$ ---	\$ 684,467,000	\$ 668,660,180	\$ 4,793,980	\$ (2,284,170)	\$ ---	\$ 671,169,990	\$ (13,297,010)
Agriculture (Vote 1)											
<i>Central Management and Services (AG01)</i>											
Executive Management.....	\$ 864,000					\$ 2,137,887	\$ ---	\$ ---	\$ 721	\$ 2,138,608	
Central Services.....	1,710,000					1,177,839	---	---	(6,834)	1,171,005	
Accommodation Services.....	4,405,000					3,847,054	---	---	---	3,847,054	
	6,979,000	---	---	300,000	7,279,000	7,162,780	---	---	(6,113)	7,156,667	(122,333)
<i>Policy and Planning (AG05)</i>	7,249,000	---	---	250,000	7,499,000	7,000,313	---	---	16,943	7,017,256	(481,744)
<i>Farm Stability and Adaptation (AG08)</i>	118,335,000	---	---	---	118,335,000	115,798,447	---	---	---	115,798,447	(2,536,553)
<i>Research and Technology (AG06)</i>											
Project Coordination.....	947,000					671,317	---	---	985	672,302	
Research Programming.....	12,636,000					12,620,172	---	---	---	12,620,172	
	13,583,000				13,583,000	13,291,489	---	---	985	13,292,474	(290,526)
<i>Development and Technology Transfer (AG07)</i>	21,665,000	---	---	(4,495,000)	17,170,000	15,138,154	52,372	---	(35,364)	15,155,162	(2,014,838)
<i>Inspection and Regulatory Management (AG12)</i>											
Program Operations.....	3,650,000					3,006,508	---	---	(17,686)	2,988,822	
Livestock Services Revolving Fund - Subsidy.....	---					300,000	---	---	---	300,000	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	205,000					(178,617)	---	---	---	(178,617)	
	3,855,000	(383,617)	---	---	3,471,383	3,127,891	---	---	(17,686)	3,110,205	(361,178)
<i>Land Management (AG04)</i>											
Land Management Services.....	3,066,000					2,728,397	---	---	(36)	2,728,361	
Losses on Sale of Land.....	400,000					461,373	---	---	---	461,373	
Land Revenue - Bad Debt Allowances.....	500,000					---	---	---	---	---	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	---					344,657	---	---	---	344,657	
	3,966,000	344,657	---	---	4,310,657	3,534,427	---	---	(36)	3,534,391	(776,266)
<i>Industry Assistance (AG03)</i>	14,637,000	---	---	2,245,000	16,882,000	16,693,628	---	---	---	16,693,628	(188,372)
<i>Financial Programs (AG09)</i>											
Financial Programs Management.....	4,600,000					3,605,240	---	---	(181)	3,605,059	
Short-Term Hog Loan Program 2008 - Loan Loss Provision.....	---					7,551,954	---	---	---	7,551,954	
Short-Term Cattle Loan Program - Loan Loss Provision.....	---					---	---	---	---	---	
	4,600,000	---	14,505,000	(250,000)	18,855,000	11,157,194	---	---	(181)	11,157,013	(7,697,987)
<i>Crop Insurance (AG10)</i>											
Program Delivery.....	26,627,000					27,927,000	---	---	---	27,927,000	
Crop Insurance Program Premiums.....	71,937,000					74,005,803	---	---	---	74,005,803	
Crop Insurance - Interest Subsidy.....	5,500,000					3,953,347	---	---	---	3,953,347	
	104,064,000	---	---	1,950,000	106,014,000	105,886,150	---	---	---	105,886,150	(127,850)
<i>Amortization of Capital Assets (AG14)</i>											
Infrastructure.....	---					2,491,930	---	(2,491,930)	---	---	
Land, Buildings and Improvements.....	---					78,417	---	(78,417)	---	---	
Machinery and Equipment.....	---					32,550	---	(32,550)	---	---	
Transportation Equipment.....	---					4,999	---	(4,999)	---	---	
Office and Information Technology.....	---					57,567	---	(57,567)	---	---	
	---	---	---	---	---	2,665,463	---	(2,665,463)	---	---	---
Total Agriculture	\$ 298,933,000	\$ (38,960)	\$ 14,505,000	\$ ---	\$ 313,399,040	\$ 301,455,936	\$ 52,372	\$ (2,665,463)	\$ (41,452)	\$ 298,801,393	\$ (14,597,647)

Corrections, Public Safety and Policing (Vote 73)

Central Management and Services (CP01)

Executive Management.....	\$ 709,000					\$ 982,539	\$ ---	\$ ---	\$ ---	\$ 982,539	
Central Services.....	4,035,000					4,882,910	28,040	---	---	4,910,950	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services.....	10,104,000					8,605,021	1,033,389			9,638,410	
	14,848,000	---	813,000	(106,000)	15,555,000	14,470,470	1,061,429	---	---	15,531,899	(23,101)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	60,778,000					67,498,135	---	---	3,712	67,501,847	
Community Training Residences.....	2,169,000					2,315,381	---	---	---	2,315,381	
Community Operations.....	11,089,000					11,004,428	2,042	---	---	11,006,470	
Program Support.....	1,941,000					2,078,021	---	---	---	2,078,021	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					40,000	---	---	---	40,000	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(60,961)	---	---	---	(60,961)	
	76,017,000	(60,961)	6,277,000	655,000	82,888,039	82,875,004	2,042	---	3,712	82,880,758	(7,281)
<i>Young Offender Programs (CP07)</i>											
Young Offender Facilities.....	26,461,000					28,152,417	583,659	---	---	28,736,076	
Community and Alternative Measures.....	7,004,000					6,212,947	---	---	---	6,212,947	
Program Support.....	1,731,000					1,816,100	---	---	---	1,816,100	
Regional Services.....	10,929,000					9,468,053	---	---	---	9,468,053	
	46,125,000	---	---	113,000	46,238,000	45,649,517	583,659	---	---	46,233,176	(4,824)
<i>Public Safety (CP06)</i>											
Protection and Emergency Services.....	2,877,000					2,953,934	---	---	---	2,953,934	
Licensing and Inspections.....	2,893,000					2,703,493	---	---	---	2,703,493	
Provincial Disaster Assistance Program.....	550,000					31,377,994	---	---	---	31,377,994	
Joint Emergency Preparedness Program.....	485,000					192,632	---	---	---	192,632	
Emergency Management Initiatives.....	---					4,263,004	---	---	---	4,263,004	
	6,805,000	---	26,840,000	7,850,000	41,495,000	41,491,057	---	---	---	41,491,057	(3,943)
<i>Regina Provincial Correctional Centre (CP03)</i>	26,602,000	---	1,398,000	(50,000)	27,950,000	1,432	27,649,875	---	---	27,651,307	(298,693)
<i>Policing (CP10)</i>											
Royal Canadian Mounted Police.....	---					2,592,800	---	---	---	2,592,800	
Police Programs.....	---					45,000	---	---	---	45,000	
	---	---	2,750,000	(112,000)	2,638,000	2,637,800	---	---	---	2,637,800	(200)
<i>Major Capital Projects (CP09)</i>											
Provincial Telecommunication.....	---					6,595	1,363,515	---	---	1,370,110	
Saskatoon Provincial Correctional Centre.....	---					---	1,042,693	---	---	1,042,693	
	---	---	13,785,000	(8,350,000)	5,435,000	6,595	2,406,208	---	---	2,412,803	(3,022,197)
<i>Amortization of Capital Assets (CP08)</i>											
Land, Buildings and Improvements.....	---					166,868	---	(166,868)	---	---	
Machinery and Equipment.....	---					88,536	---	(88,536)	---	---	
Office and Information Technology.....	---					25,118	---	(25,118)	---	---	
	---	---	---	---	---	280,522	---	(280,522)	---	---	---
Total Corrections, Public Safety and Policing	\$ 170,397,000	\$ (60,961)	\$ 51,863,000	\$ ---	\$ 222,199,039	\$ 187,412,397	\$ 31,703,213	\$ (280,522)	\$ 3,712	\$ 218,838,800	\$ (3,360,239)
Education (Vote 5)											
<i>Central Management and Services (LR01)</i>											
Executive Management.....	\$ 1,034,000					\$ 1,653,024	\$ ---	\$ ---	\$ ---	\$ 1,653,024	
Central Services.....	8,575,000					8,328,783	---	---	---	8,328,783	
Accommodation Services.....	3,799,000					3,582,427	---	---	---	3,582,427	
	13,408,000	---	---	425,000	13,833,000	13,564,234	---	---	---	13,564,234	(268,766)
<i>Pre-K-12 Education (LR03)</i>											
Operational Support.....	8,997,000					8,638,466	---	---	---	8,638,466	
School Operating.....	587,012,000					594,612,691	---	---	---	594,612,691	
School Capital Transfers.....	18,326,000					33,910,000	---	---	---	33,910,000	
School Capital - Debt Interest Payments.....	100,000					13,166	---	---	---	13,166	
Regional Services.....	2,918,000					2,411,933	---	---	---	2,411,933	
French Education and International Languages.....	8,853,000					8,565,653	---	---	---	8,565,653	
Educational Agencies.....	665,000					1,292,187	---	---	---	1,292,187	
	626,871,000	---	21,575,000	1,953,000	650,399,000	649,444,096	---	---	---	649,444,096	(954,904)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Early Learning and Child Care (LR08)</i>											
Operational Support.....	3,856,000					2,843,342	---	---	---	2,843,342	
KidsFirst.....	3,197,000					4,005,234	---	---	---	4,005,234	
Early Childhood Intervention Programs.....	2,888,000					3,210,351	---	---	---	3,210,351	
Child Care Facilities.....	31,166,000					32,725,398	---	---	353,751	33,079,149	
Early Childhood Education.....	204,000					204,000	---	---	---	204,000	
	41,311,000	---	7,573,000	(2,484,000)	46,400,000	42,988,325	---	---	353,751	43,342,076	(3,057,924)
<i>Curriculum and E-Learning (LR10)</i>											
Operational Support.....	1,268,000					1,264,171	---	---	---	1,264,171	
Curriculum and Instruction.....	3,339,000					3,076,618	---	---	---	3,076,618	
Children's Services.....	581,000					788,155	---	---	---	788,155	
Secondary Level Digital Learning.....	326,000					212,809	---	---	---	212,809	
Technology Supported Learning Revolving Fund - Subsidy.....	376,000					667,000	---	---	---	667,000	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	25,000					(66,562)	---	---	---	(66,562)	
	5,915,000	(91,562)	---	381,000	6,204,438	5,942,191	---	---	---	5,942,191	(262,247)
<i>Literacy (LR17)</i>											
Saskatchewan Literacy Commission.....	570,000					615,774	---	---	---	615,774	
Literacy Initiatives.....	2,557,000					2,515,669	---	---	---	2,515,669	
	3,127,000	---	---	25,000	3,152,000	3,131,443	---	---	---	3,131,443	(20,557)
<i>Provincial Library (LR15)</i>	9,641,000	---	421,000	---	10,062,000	9,840,608	---	---	---	9,840,608	(221,392)
<i>Education Property Tax Relief (LR09)</i>	107,850,000	---	14,950,000	(300,000)	122,500,000	122,488,652	---	---	---	122,488,652	(11,348)
<i>Teachers' Pensions and Benefits (LR04)</i>											
Teachers' Superannuation Commission.....	1,389,000					1,351,274	---	---	---	1,351,274	
Teachers' Superannuation Plan (Statutory).....	63,517,000					33,400,000	---	---	---	33,400,000	
Teachers' Group Life Insurance (Statutory).....	1,752,000					1,748,340	---	---	---	1,748,340	
Teachers' Dental Plan.....	9,448,000					8,726,338	---	---	---	8,726,338	
Saskatchewan Teachers' Retirement Plan (Statutory).....	40,971,000					42,051,901	---	---	---	42,051,901	
Teachers' Extended Health Plan.....	18,706,000					24,192,444	---	---	---	24,192,444	
	135,783,000	(29,039,759)	5,486,000	---	112,229,241	111,470,297	---	---	---	111,470,297	(758,944)
<i>Amortization of Capital Assets (LR16)</i>											
Land, Buildings and Improvements.....	---					482,096	---	(482,096)	---	---	
Office and Information Technology.....	---					598,583	---	(598,583)	---	---	
	---	---	---	---	---	1,080,679	---	(1,080,679)	---	---	---
Total Education	\$ 943,906,000	\$ (29,131,321)	\$ 50,005,000	\$ ---	\$ 964,779,679	\$ 959,950,525	\$ ---	\$ (1,080,679)	\$ 353,751	\$ 959,223,597	\$ (5,556,082)
Energy and Resources (Vote 23)											
<i>Central Management and Services (IR01)</i>											
Executive Management.....	\$ 841,000					\$ 727,356	\$ ---	\$ ---	\$ (1,037)	\$ 726,319	
Central Services.....	4,479,000					4,093,678	13,172	---	279	4,107,129	
Accommodation Services.....	3,755,000					3,688,540	---	---	(206,315)	3,482,225	
	9,075,000	---	---	---	9,075,000	8,509,574	13,172	---	(207,073)	8,315,673	(759,327)
<i>Investment Programs (IR07)</i>											
Economic Partnership Agreements.....	5,080,000					4,316,269	---	---	---	4,316,269	
Petroleum Research Initiative.....	1,000,000					1,000,000	---	---	---	1,000,000	
Strategic Investment Fund.....	3,740,000					3,390,334	---	---	---	3,390,334	
Technology Commercialization.....	75,000					70,543	---	---	---	70,543	
Mineral Exploration Incentives.....	305,000					808,000	---	---	---	808,000	
Energy Sector Initiatives.....	1,054,000					1,023,500	---	---	28,873	1,052,373	
Ethanol Fuel Tax Rebate.....	21,000,000					20,866,748	---	---	---	20,866,748	
	32,254,000	---	---	(650,000)	31,604,000	31,475,394	---	---	28,873	31,504,267	(99,733)
<i>Industry Development (IR03)</i>											
Forestry Development.....	419,000					114,861	---	---	---	114,861	
Business Development.....	2,858,000					4,106,649	---	---	(2,788)	4,103,861	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Marketing.....	4,094,000					3,668,671	---	---	106	3,668,777	
	7,371,000	---	---	650,000	8,021,000	7,890,181	---	---	(2,682)	7,887,499	(133,501)
Petroleum and Natural Gas (IR05)	6,369,000	---	---	---	6,369,000	6,246,470	---	---	119	6,246,589	(122,411)
Exploration and Geological Services (IR16)	5,686,000	---	---	---	5,686,000	5,360,863	35,625	---	(7,264)	5,389,224	(296,776)
Revenue and Program Services (IR04)											
Revenue.....	2,881,000					3,274,029	---	---	3,865	3,277,894	
Program Services.....	459,000					312,022	---	---	(15)	312,007	
	3,340,000	---	---	250,000	3,590,000	3,586,051	---	---	3,850	3,589,901	(99)
Resource and Economic Policy (IR06)	2,584,000	---	23,322,000	(250,000)	25,656,000	25,482,169	---	---	20,089	25,502,258	(153,742)
Tourism Saskatchewan (IR09)	8,016,000	---	---	---	8,016,000	8,016,000	---	---	---	8,016,000	---
Saskatchewan Trade and Export Partnership Inc. (IR10)	2,881,000	---	---	---	2,881,000	2,881,000	---	---	---	2,881,000	---
Amortization of Capital Assets (IR17)											
Land, Buildings and Improvements.....	---					4,439,963	---	(4,439,963)	---	---	
Machinery and Equipment.....	---					25,492	---	(25,492)	---	---	
Office and Information Technology.....	---					64,882	---	(64,882)	---	---	
	---	---	---	---	---	4,530,337	---	(4,530,337)	---	---	---
Total Energy and Resources	\$ 77,576,000	\$ ---	\$ 23,322,000	\$ ---	\$ 100,898,000	\$ 103,978,039	\$ 48,797	\$ (4,530,337)	\$ (164,088)	\$ 99,332,411	\$ (1,565,589)
Enterprise and Innovation (Vote 43)											
Central Management and Services (RD01)											
Executive Management.....	\$ 704,000					\$ 991,539	\$ ---	\$ ---	\$ 1,284	\$ 992,823	
Central Services.....	1,165,000					1,148,453	---	---	---	1,148,453	
Accommodation Services.....	502,000					449,441	---	---	---	449,441	
	2,371,000	---	---	220,000	2,591,000	2,589,433	---	---	1,284	2,590,717	(283)
Policy and Planning (RD02)	720,000	---	172,000	40,000	932,000	927,495	---	---	794	928,289	(3,711)
Investment Programs (RD03)											
Regional Economic Development Authorities.....	2,718,000					2,768,060	---	---	---	2,768,060	
Saskatchewan Snowmobile Trail Management.....	550,000					550,000	---	---	---	550,000	
Small Business Loan Associations - Concessionary Allowance.....	466,000					321,155	---	---	---	321,155	
Small Business Loan Associations - Loan Loss Provision.....	667,000					342,287	---	---	---	342,287	
Neighbourhood Development Organizations.....	550,000					410,000	---	---	---	410,000	
Strategic Investment Fund.....	---					1,985,921	---	---	---	1,985,921	
	4,951,000	---	4,517,000	(460,000)	9,008,000	6,377,423	---	---	---	6,377,423	(2,630,577)
Industry Development (RD04)											
Regional Development.....	2,701,000					2,873,296	---	---	10,163	2,883,459	
Special Projects and Investment Services.....	659,000					697,848	---	---	126	697,974	
	3,360,000	---	75,000	200,000	3,635,000	3,571,144	---	---	10,289	3,581,433	(53,567)
Co-operatives (RD05)	684,000	---	---	---	684,000	682,723	---	---	(438)	682,285	(1,715)
Amortization of Capital Assets (RD06)											
Land, Buildings and Improvements.....	---	---	---	---	---	26,918	---	(26,918)	---	---	---
Total Enterprise and Innovation	\$ 12,086,000	\$ ---	\$ 4,764,000	\$ ---	\$ 16,850,000	\$ 14,175,136	\$ ---	\$ (26,918)	\$ 11,929	\$ 14,160,147	\$ (2,689,853)
Environment (Vote 26)											
Central Management and Services (ER01)											
Executive Management.....	\$ 1,503,000					\$ 1,964,638	\$ ---	\$ ---	\$ (3,800)	\$ 1,960,838	
Central Services.....	11,807,000					11,785,446	---	---	(516,819)	11,268,627	
Accommodation Services.....	7,006,000					6,516,326	---	---	---	6,516,326	
	20,316,000	---	---	1,400,000	21,716,000	20,266,410	---	---	(520,619)	19,745,791	(1,970,209)
Environmental Protection and Water Management (ER11)											
Air and Land.....	4,124,000					4,873,432	10,055	---	---	4,883,487	
Drinking Water Quality Section.....	3,196,000					3,046,719	---	---	---	3,046,719	
Beverage Container Collection and Recycling System.....	11,043,000					14,136,000	---	---	---	14,136,000	
Saskatchewan Watershed Authority - Operations.....	1,211,000					1,211,000	---	---	---	1,211,000	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Saskatchewan Watershed Authority - Water Control.....	796,000					796,000	---	---	---	796,000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	3,178,000					3,178,000	---	---	---	3,178,000	
Saskatchewan Watershed Authority - Water Quality.....	1,999,000					1,999,000	---	---	---	1,999,000	
Saskatchewan Watershed Authority - Fishing and Waldsea Lake.....	---					24,799,000	---	---	---	24,799,000	
	25,547,000	---	7,231,000	21,561,000	54,339,000	54,039,151	10,055	---	---	54,049,206	(289,794)
<i>Forest Services (ER09)</i>											
Forest Programs.....	8,130,000					7,484,277	---	---	---	7,484,277	
Reforestation.....	3,234,000					3,383,581	---	---	---	3,383,581	
Insect and Disease Control.....	1,023,000					955,787	---	---	---	955,787	
Geomatics.....	1,757,000					1,662,352	---	---	---	1,662,352	
	14,144,000	---	---	(295,000)	13,849,000	13,485,997	---	---	---	13,485,997	(363,003)
<i>Fire Management and Forest Protection (ER10)</i>											
Forest Fire Operations.....	71,232,000					43,484,124	1,059,023	---	728,578	45,271,725	
Recoverable Fire Suppression Operations.....	1,400,000					653,260	---	---	---	653,260	
Forest Fire Capital Projects.....	11,867,000					923,112	11,507,915	---	---	12,431,027	
	84,499,000	---	---	(23,561,000)	60,938,000	45,060,496	12,566,938	---	728,578	58,356,012	(2,581,988)
<i>Land (ER15)</i>	2,891,000	---	---	(100,000)	2,791,000	2,512,895	---	---	---	2,512,895	(278,105)
<i>Parks (ER04)</i>											
Provincial Park Programs.....	2,881,000					3,423,274	---	---	(6,030)	3,417,244	
Parks Capital Projects.....	5,694,000					1,109,484	5,127,484	---	---	6,236,968	
Meewasin Valley Authority (Statutory).....	740,000					740,169	---	---	---	740,169	
Meewasin Valley Authority Supplementary.....	111,000					111,000	---	---	---	111,000	
Wakamow Valley Authority (Statutory).....	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	18,000					18,000	---	---	---	18,000	
Wascana Centre Authority (Statutory).....	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary.....	110,000					110,000	---	---	---	110,000	
Wascana Centre Authority Maintenance.....	1,911,000					1,911,000	---	---	---	1,911,000	
Swift Current Chinook Parkway.....	90,000					90,000	---	---	---	90,000	
Prince Albert Pehanon Parkway.....	154,000					154,000	---	---	---	154,000	
Battlefords River Valley Park.....	73,000					73,000	---	---	---	73,000	
Weyburn Tatagwa Parkway.....	40,000					40,000	---	---	---	40,000	
Commercial Revolving Fund - Subsidy.....	6,577,000					7,477,000	---	---	---	7,477,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(3,710)	---	---	---	(3,710)	
	19,308,000	(3,541)	---	2,000,000	21,304,459	16,162,217	5,127,484	---	(6,030)	21,283,671	(20,788)
<i>Compliance and Field Services (ER08)</i>											
Field Operations.....	11,258,000					11,894,941	83,497	---	---	11,978,438	
Compliance and Enforcement.....	4,701,000					3,910,936	63,632	---	(1,075)	3,973,493	
	15,959,000	---	---	---	15,959,000	15,805,877	147,129	---	(1,075)	15,951,931	(7,069)
<i>Corporate Policy and Planning (ER14)</i>											
Planning and Evaluation.....	4,006,000					3,712,490	---	---	(2,753)	3,709,737	
Environmental Assessment.....	766,000					720,932	---	---	---	720,932	
Green Initiatives.....	7,500,000					4,560,399	285,907	---	---	4,846,306	
	12,272,000	---	---	(1,100,000)	11,172,000	8,993,821	285,907	---	(2,753)	9,276,975	(1,895,025)
<i>Fish, Wildlife and Biodiversity (ER07)</i>											
Fish and Wildlife Program.....	5,775,000					5,801,839	---	---	---	5,801,839	
Fish and Wildlife Development Fund.....	3,830,000					3,883,598	---	---	---	3,883,598	
	9,605,000	---	---	95,000	9,700,000	9,685,437	---	---	---	9,685,437	(14,563)
<i>Amortization of Capital Assets (ER18)</i>											
Infrastructure.....	---					5,070,781	---	(5,070,781)	---	---	
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Transportation Equipment.....	---					---	---	---	---	---	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Office and Information Technology.....	---	---	---	---	---	5,070,781	---	(5,070,781)	---	---	---
Total Environment	\$ 204,541,000	\$ (3,541)	\$ 7,231,000	\$ ---	\$ 211,768,459	\$ 191,083,082	\$ 18,137,513	\$ (5,070,781)	\$ 198,101	\$ 204,347,915	\$ (7,420,544)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 1,835,000					\$ 3,060,631	\$ ---	\$ ---	\$ ---	3,060,631	
Central Services.....	1,271,000					1,560,876	---	---	---	1,560,876	
Accommodation Services.....	1,190,000					1,097,389	---	---	---	1,097,389	
	4,296,000	---	2,123,000	(75,000)	6,344,000	5,718,896	---	---	---	5,718,896	(625,104)
<i>Premier's Office (EX07)</i>	553,000	---	314,000	---	867,000	833,127	---	---	---	833,127	(33,873)
<i>Cabinet Secretariat and Cabinet Planning Unit (EX04)</i>											
Cabinet Secretariat.....	500,000					907,089	---	---	---	907,089	
Cabinet Planning Unit.....	953,000					1,516,066	---	---	---	1,516,066	
	1,453,000	---	947,000	75,000	2,475,000	2,423,155	---	---	---	2,423,155	(51,845)
<i>Chief of Communications Office (EX03)</i>	1,879,000	---	204,000	---	2,083,000	2,015,036	---	---	---	2,015,036	(67,964)
<i>House Business and Research (EX08)</i>	431,000	---	315,000	---	746,000	730,053	---	---	---	730,053	(15,947)
<i>Members of the Executive Council (Statutory) (EX06)</i>	690,000	152,057	---	---	842,057	842,057	---	---	---	842,057	---
Total Executive Council	\$ 9,302,000	\$ 152,057	\$ 3,903,000	\$ ---	\$ 13,357,057	\$ 12,562,324	\$ ---	\$ ---	\$ ---	\$ 12,562,324	\$ (794,733)
Finance (Vote 18)											
<i>Central Management and Services (FI01)</i>											
Executive Management.....	\$ 682,000					\$ 711,009	\$ ---	\$ ---	\$ ---	711,009	
Central Services.....	4,094,000					3,716,562	---	---	(17,813)	3,698,749	
Accommodation Services.....	2,927,000					2,153,813	774,363	---	---	2,928,176	
	7,703,000	---	---	150,000	7,853,000	6,581,384	774,363	---	(17,813)	7,337,934	(515,066)
<i>Treasury and Debt Management (FI04)</i>	2,933,000	---	---	(210,000)	2,723,000	2,536,697	---	---	---	2,536,697	(186,303)
<i>Provincial Comptroller (FI03)</i>	9,083,000	---	---	(460,000)	8,623,000	7,696,728	237,302	---	---	7,934,030	(688,970)
<i>Budget Analysis (FI06)</i>	4,915,000	---	---	250,000	5,165,000	5,035,938	---	---	---	5,035,938	(129,062)
<i>Revenue (FI05)</i>											
Revenue Division.....	14,412,000					13,570,164	---	---	---	13,570,164	
Allowance for Doubtful Accounts.....	1,200,000					2,100,000	---	---	---	2,100,000	
Canada Revenue Agency Income Tax Administration.....	970,000					1,019,329	---	---	---	1,019,329	
Driver Licence and Registration Administration.....	1,300,000					1,300,000	---	---	---	1,300,000	
	17,882,000	---	408,000	---	18,290,000	17,989,493	---	---	---	17,989,493	(300,507)
<i>Personnel Policy Secretariat (FI10)</i>	415,000	---	---	210,000	625,000	620,092	---	---	---	620,092	(4,908)
<i>Miscellaneous Payments (FI08)</i>											
Bonding of Public Officials.....	21,000					79,580	---	---	---	79,580	
Unforeseen and Unprovided For.....	50,000					42,608	---	---	---	42,608	
Implementation of Guarantees (Statutory).....	25,000					---	---	---	---	---	
	96,000	(25,000)	---	60,000	131,000	122,188	---	---	---	122,188	(8,812)
<i>Pensions and Benefits (FI09)</i>											
Public Service Superannuation Plan (Statutory).....	109,330,000					107,860,624	---	---	---	107,860,624	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,109,000					2,803,393	---	---	---	2,803,393	
Judges' Superannuation Plan (Statutory).....	2,468,000					2,688,957	---	---	---	2,688,957	
Public Employees' Pension Plan.....	48,186,000					48,400,483	---	---	---	48,400,483	
Canada Pension Plan - Employer's Contribution.....	26,303,000					25,853,948	---	---	---	25,853,948	
Employment Insurance - Employer's Contribution.....	11,923,000					11,879,248	---	---	---	11,879,248	
Workers' Compensation - Employer's Assessment.....	9,925,000					8,930,990	---	---	---	8,930,990	
Employees' Benefits - Employer's Contribution.....	31,147,000					33,428,226	---	---	---	33,428,226	
Services to Public Service Superannuation Plan Members.....	1,326,000					1,208,066	---	---	---	1,208,066	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	143,000					(128,650)	---	---	---	(128,650)	
	243,860,000	(1,825,676)	3,682,000	---	245,716,324	242,925,285	---	---	---	242,925,285	(2,791,039)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Amortization of Capital Assets (F11)</i>											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					886,596	---	(886,596)	---	---	
Land, Buildings and Improvements.....	---					68,480	---	(68,480)	---	---	
	---		---	---	---	955,076	---	(955,076)	---	---	---
Total Finance	\$ 286,887,000	\$ (1,850,676)	\$ 4,090,000	\$ ---	\$ 289,126,324	\$ 284,462,881	\$ 1,011,665	\$ (955,076)	\$ (17,813)	\$ 284,501,657	\$ (4,624,667)
First Nations and Métis Relations (Vote 25)											
<i>Central Management and Services (FN01)</i>											
Executive Management.....	\$ 999,000				\$	908,439	\$ ---	\$ ---	\$ ---	908,439	
Central Services.....	643,000					494,934	---	---	4,737	499,671	
Accommodation Services.....	355,000					325,671	---	---	---	325,671	
	1,997,000	---	---	---	1,997,000	1,729,044	---	---	4,737	1,733,781	(263,219)
<i>Policy Coordination and Support for Aboriginal Organizations (FN02)</i>											
Policy and Coordination.....	2,897,000					2,813,318	---	---	---	2,813,318	
Support for Aboriginal Organizations and Issues.....	1,758,000					2,235,279	---	---	---	2,235,279	
First Nations and Métis Consultation Capacity Fund.....	2,000,000					1,341,400	---	---	---	1,341,400	
First Nations and Métis Business Development Program.....	1,500,000					1,168,957	---	---	---	1,168,957	
	8,155,000	---	750,000	---	8,905,000	7,558,954	---	---	---	7,558,954	(1,346,046)
<i>Gaming Agreements (FN03)</i>											
First Nations Gaming Agreements.....	34,882,000					47,355,000	---	---	---	47,355,000	
Métis Development Fund.....	2,000,000					2,000,000	---	---	---	2,000,000	
	36,882,000	---	12,473,000	---	49,355,000	49,355,000	---	---	---	49,355,000	---
<i>Treaty Land Entitlement (FN04)</i>											
	4,660,000	---	---	---	4,660,000	2,868,905	---	---	---	2,868,905	(1,791,095)
Total First Nations and Métis Relations	\$ 51,694,000	\$ ---	\$ 13,223,000	\$ ---	\$ 64,917,000	\$ 61,511,903	\$ ---	\$ ---	\$ 4,737	\$ 61,516,640	\$ (3,400,360)
Forestry Secretariat (Vote 79)											
<i>Forestry Secretariat (FR01)</i>	\$ 2,000,000	\$ ---	\$ ---	\$ ---	\$ 2,000,000	\$ 577,460	\$ ---	\$ ---	\$ ---	\$ 577,460	\$ (1,422,540)
Total Forestry Secretariat	\$ 2,000,000	\$ ---	\$ ---	\$ ---	\$ 2,000,000	\$ 577,460	\$ ---	\$ ---	\$ ---	\$ 577,460	\$ (1,422,540)
Government Services (Vote 013)											
<i>Central Management and Services (PM01)</i>											
Executive Management.....	\$ 650,000				\$	828,285	\$ ---	\$ ---	\$ ---	828,285	
Central Services.....	8,494,000					7,184,972	---	(11,660)	(10,498)	7,162,814	
Accommodation Services.....	618,000					555,785	---	---	---	555,785	
Allocated to Services Subvotes.....	(9,762,000)					(8,569,042)	---	---	---	(8,569,042)	
	---	(11,660)	---	---	(11,660)	---	---	(11,660)	(10,498)	(22,158)	(10,498)
<i>Accommodation Services (PM02)</i>											
Operations and Maintenance of Property.....	129,553,000					128,168,878	8,000	(16,828,214)	(425,666)	110,922,998	
Accommodation Costs Incurred of Behalf of the Legislative Assembly.....	3,056,000					3,056,000	---	---	---	3,056,000	
Program Delivery and Client Services.....	20,749,000					19,486,436	---	(90,723)	(29,100)	19,366,613	
Wind Energy.....	640,000					513,666	---	---	---	513,666	
Environmental Sustainability Investments.....	1,953,000					1,761,022	---	---	---	1,761,022	
Accommodation Allocated to Departments.....	(105,607,000)					(108,735,974)	(8,000)	---	---	(108,743,974)	
Accommodation Charged to External Clients.....	(41,950,000)					---	---	---	---	---	
	8,394,000	21,897,460	---	---	30,291,460	44,250,028	---	(16,918,937)	(454,766)	26,876,325	(3,415,135)
<i>Project Management (PM03)</i>											
Regina Provincial Correctional Centre.....	29,891,000					---	27,480,580	---	---	27,480,580	
Saskatchewan Disease Control Laboratory.....	16,450,000					---	11,284,773	---	---	11,284,773	
Voice over Internet Protocol.....	1,170,000					1,165,657	---	---	---	1,165,657	
Other.....	7,912,000					7,431,542	14,272,009	---	---	21,703,551	
Project Management Allocated to Departments.....	(54,253,000)					(2,723,024)	(53,037,354)	---	---	(55,760,378)	
	1,170,000	4,708,532	---	---	5,878,532	5,874,175	8	---	---	5,874,183	(4,349)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Purchasing (PM04)</i>	1,883,000	---	---	---	1,883,000	1,581,105	---	---	---	1,581,105	(301,895)
<i>Transportation Services (PM05)</i>											
Vehicle Services.....	36,599,000					34,573,202	243,643	(9,769,148)	37,491	25,085,188	
Air Services.....	8,688,000					8,937,299	593,100	(1,742,275)	(277,527)	7,510,597	
Transportation Services Allocated to Departments.....	(25,730,000)					(25,618,975)	(836,743)	---	---	(26,455,718)	
Transportation Services Charged to External Clients.....	(19,557,000)					---	---	---	---	---	
	---	6,710,561	---	---	6,710,561	17,891,526	---	(11,511,423)	(240,036)	6,140,067	(570,494)
<i>Government Support Services (PM06)</i>											
Mail Services.....	11,475,000					11,059,688	---	(45,747)	(29,738)	10,984,203	
Telecommunications Services.....	11,830,000					12,674,413	---	---	---	12,674,413	
Distribution Centre and Other Services.....	5,896,000					5,883,361	---	(3,987)	(36,149)	5,843,225	
Government Support Services Allocated to Departments.....	(20,121,000)					(20,248,581)	---	---	---	(20,248,581)	
Government Support Services Charged to External Clients.....	(8,679,000)					---	---	---	---	---	
	401,000	9,979,835	---	---	10,380,835	9,368,881	---	(49,734)	(65,887)	9,253,260	(1,127,575)
<i>Major Capital Asset Acquisitions (PM07)</i>											
Land, Buildings and Improvements.....	8,248,000					---	7,335,908	---	---	7,335,908	
Machinery and Equipment.....	20,508,000					---	20,905,796	---	---	20,905,796	
	28,756,000	---	---	---	28,756,000	---	28,241,704	---	---	28,241,704	(514,296)
<i>Amortization of Capital Assets (PM08)</i>											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Allocated.....	---					---	---	---	---	---	
Total Government Services	\$ 40,604,000	\$ 43,284,728	\$ ---	\$ ---	\$ 83,888,728	\$ 78,965,715	\$ 28,241,712	\$ (28,491,754)	\$ (771,187)	\$ 77,944,486	\$ (5,944,242)
Government Services (Vote 13)	\$ 40,604,000	\$ (19,220,085)	\$ ---	\$ ---	\$ 21,383,915	\$ 8,654,174	\$ 28,241,712	\$ (19,220,085)	\$ (771,187)	\$ 16,904,614	\$ (4,479,301)
<i>Government Services (Vote 13) - Commercial Operations</i>											
<i>Accommodation Services (PM02)</i>	---	34,373,382	---	---	34,373,382	38,681,621	---	(4,443,015)	---	34,238,606	(134,776)
<i>Project Management (PM03)</i>	---	4,708,532	---	---	4,708,532	4,708,523	---	---	---	4,708,523	(9)
<i>Transportation Services (PM05)</i>	---	13,409,270	---	---	13,409,270	17,130,146	---	(4,812,714)	---	12,317,432	(1,091,838)
<i>Government Support Services (PM06)</i>	---	10,013,629	---	---	10,013,629	9,791,251	---	(15,940)	---	9,775,311	(238,318)
Total Government Services	\$ 40,604,000	\$ 43,284,728	\$ ---	\$ ---	\$ 83,888,728	\$ 78,965,715	\$ 28,241,712	\$ (28,491,754)	\$ (771,187)	\$ 77,944,486	\$ (5,944,242)
Health (Vote 32)											
<i>Central Management and Services (HE01)</i>											
Executive Management.....	\$ 1,972,000					\$ 2,036,929	\$ ---	\$ ---	\$ ---	2,036,929	
Central Services.....	8,791,000					8,214,546	---	---	(15,177)	8,199,369	
Accommodation Services.....	5,461,000					5,071,298	670,267	---	---	5,741,565	
	16,224,000	---	---	400,000	16,624,000	15,322,773	670,267	---	(15,177)	15,977,863	(646,137)
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	45,600,000					39,700,000	---	---	---	39,700,000	
Provincial Targeted Programs and Services.....	40,933,000					107,757,791	593,100	---	---	108,350,891	
Provincial Laboratory.....	15,050,000					15,254,793	459,259	---	(402,204)	15,311,848	
Health Research.....	6,113,000					6,113,000	---	---	---	6,113,000	
Health Quality Council.....	5,150,000					10,150,000	---	---	---	10,150,000	
Immunizations.....	10,110,000					9,870,333	---	---	722,703	10,593,036	
Saskatchewan Health Information Network.....	22,840,000					34,840,000	---	---	---	34,840,000	
Provincial Programs Support.....	15,787,000					15,585,009	1,413,026	---	---	16,998,035	
	161,583,000	---	69,200,000	14,000,000	244,783,000	239,270,926	2,465,385	---	320,499	242,056,810	(2,726,190)
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	4,821,000					4,841,026	---	---	---	4,841,026	
- Cypress Regional Health Authority.....	83,281,000					84,539,775	---	---	---	84,539,775	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
- Five Hills Regional Health Authority.....	97,090,000					98,972,036	---	---	---	98,972,036	
- Heartland Regional Health Authority.....	64,931,000					65,538,574	---	---	---	65,538,574	
- Keewatin Yatthe Regional Health Authority.....	17,345,000					18,164,796	---	---	---	18,164,796	
- Kelsey Trail Regional Health Authority.....	76,396,000					77,585,114	---	---	---	77,585,114	
- Mamawetan Churchill River Regional Health Authority.....	16,102,000					16,547,427	---	---	---	16,547,427	
- Prairie North Regional Health Authority.....	128,842,000					131,367,442	---	---	---	131,367,442	
- Prince Albert Parkland Regional Health Authority.....	125,397,000					126,657,217	---	---	---	126,657,217	
- Regina Qu'Appelle Regional Health Authority.....	593,691,000					598,348,195	---	---	---	598,348,195	
- Saskatoon Regional Health Authority.....	640,971,000					648,941,946	---	---	---	648,941,946	
- Sun Country Regional Health Authority.....	94,615,000					95,408,208	---	---	---	95,408,208	
- Sunrise Regional Health Authority.....	135,830,000					137,493,880	---	---	---	137,493,880	
Regional Targeted Programs and Services.....	89,504,000					66,675,722	---	---	---	66,675,722	
Saskatchewan Cancer Agency.....	78,490,000					77,850,676	---	---	---	77,850,676	
Facilities - Capital Transfers.....	36,472,000					42,238,333	---	---	---	42,238,333	
Equipment - Capital Transfers.....	22,000,000					44,160,704	---	---	---	44,160,704	
Regional Programs Support.....	17,397,000					16,507,077	---	---	---	16,507,077	
	2,323,175,000	---	23,936,000	10,000,000	2,357,111,000	2,351,838,148	---	---	---	2,351,838,148	(5,272,852)
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	384,166,000					379,196,234	---	---	---	379,196,234	
Medical Services - Non-Fee-for-Service.....	84,333,000					77,112,029	---	---	---	77,112,029	
Medical Education System.....	30,865,000					29,819,467	---	---	---	29,819,467	
Chiropractic Services.....	9,510,000					9,234,338	---	---	---	9,234,338	
Optometric Services.....	4,443,000					4,820,327	---	---	---	4,820,327	
Dental Services.....	1,754,000					1,587,708	---	---	---	1,587,708	
Out-of-Province.....	93,545,000					83,886,552	---	---	---	83,886,552	
Medical Services Program Support.....	4,374,000					3,872,186	---	---	---	3,872,186	
	612,990,000	---	---	(14,000,000)	598,990,000	589,528,841	---	---	---	589,528,841	(9,461,159)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	262,485,000					246,059,688	---	---	---	246,059,688	
Saskatchewan Aids to Independent Living.....	32,211,000					28,961,449	---	---	---	28,961,449	
Supplementary Health Program.....	16,312,000					14,900,657	---	---	---	14,900,657	
Family Health Benefits.....	7,463,000					4,241,817	---	---	---	4,241,817	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	245,000					69,163	---	---	---	69,163	
Benefit Plans Program Support.....	4,139,000					3,760,616	---	---	---	3,760,616	
	322,855,000	---	---	(10,400,000)	312,455,000	297,993,390	---	---	---	297,993,390	(14,461,610)
<i>Early Childhood Development (HE10)</i>											
Provincial Infrastructure Projects (HE05)	9,323,000	---	---	---	9,323,000	9,288,018	---	---	---	9,288,018	(34,982)
Saskatchewan Disease Control Laboratory.....	16,450,000					---	11,284,773	---	---	11,284,773	
Saskatchewan Hospital North Battleford.....	1,000,000					---	295,947	---	---	295,947	
	17,450,000	---	---	---	17,450,000	---	11,580,720	---	---	11,580,720	(5,869,280)
<i>Amortization of Capital Assets (HE11)</i>											
Machinery and Equipment.....	---					346,748	---	(346,748)	---	---	
Office and Information Technology.....	---					677,585	---	(677,585)	---	---	
Land, Buildings and Improvements.....	---					67,027	---	(67,027)	---	---	
	---	---	---	---	---	1,091,360	---	(1,091,360)	---	---	---
Total Health	\$ 3,463,600,000	\$ ---	\$ 93,136,000	\$ ---	\$ 3,556,736,000	\$ 3,504,333,456	\$ 14,716,372	\$ (1,091,360)	\$ 305,322	\$ 3,518,263,790	\$ (38,472,210)
Highways and Infrastructure (Vote 16)											
<i>Central Management and Services (HI01)</i>											
Executive Management.....	\$ 755,000					\$ 1,002,120	\$ ---	\$ ---	\$ ---	\$ 1,002,120	
Central Services.....	5,367,000					4,331,417	35,438	---	---	4,366,855	
Accommodation Services.....	13,362,000					9,996,553	1,530,234	---	---	11,526,787	
	19,484,000	---	---	(2,000,000)	17,484,000	15,330,090	1,565,672	---	---	16,895,762	(588,238)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Operation of Transportation System (H10)</i>											
Winter Maintenance.....	23,468,000					25,527,011	---	---	---	25,527,011	
Road Safety and Traffic Guidance.....	22,657,000					26,163,194	---	---	---	26,163,194	
Operational Services.....	22,485,000					21,838,729	1,285,677	---	---	23,124,406	
Transport Compliance.....	5,749,000					5,032,036	---	---	---	5,032,036	
Ferry Services.....	3,347,000					3,557,936	---	---	---	3,557,936	
Airports.....	1,772,000					2,656,036	---	---	---	2,656,036	
Information Technology Services.....	4,893,000					4,660,495	---	---	---	4,660,495	
	84,371,000	---	7,327,000	(200,000)	91,498,000	89,435,437	1,285,677	---	---	90,721,114	(776,886)
<i>Preservation of Transportation System (H104)</i>											
Surface Preservation.....	108,316,000					128,102,616	---	---	---	128,102,616	
Regional Services.....	9,408,000					9,448,855	---	---	---	9,448,855	
	117,724,000	---	13,551,000	6,400,000	137,675,000	137,551,471	---	---	---	137,551,471	(123,529)
<i>Strategic Municipal Roads (H115)</i>											
Municipal Resource Roads.....	5,000,000					4,999,400	---	---	---	4,999,400	
First Nations Access Roads.....	4,900,000					3,463,094	---	---	---	3,463,094	
Strategic Partnership Program - Road Management.....	6,000,000					3,545,810	---	---	---	3,545,810	
	15,900,000	---	---	(3,500,000)	12,400,000	12,008,304	---	---	---	12,008,304	(391,696)
<i>Transportation Policy (H106)</i>	2,315,000			(700,000)	1,615,000	1,466,937	---	---	---	1,466,937	(148,063)
<i>Custom Work Activity (H109)</i>	---	6,822,512	---	---	6,822,512	6,541,947	---	---	---	6,541,947	(280,565)
<i>Machinery and Equipment (H113)</i>	8,500,000	---	---	---	8,500,000	---	8,436,675	---	---	8,436,675	(63,325)
<i>Amortization of Capital Assets (H114)</i>											
Infrastructure.....	---	---	---	---	---	86,561,955	---	(96,302,389)	9,740,434	---	
Land, Buildings and Improvements.....	---	---	---	---	---	---	---	---	---	---	
Machinery and Equipment.....	---	---	---	---	---	---	---	---	---	---	
Transportation Equipment.....	---	---	---	---	---	114,988	---	(114,988)	---	---	
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	
	---	---	---	---	---	86,676,943	---	(96,417,377)	9,740,434	---	
Total Highways and Infrastructure	\$ 248,294,000	\$ 6,822,512	\$ 20,878,000	\$ ---	\$ 275,994,512	\$ 349,011,129	\$ 11,288,024	\$ (96,417,377)	\$ 9,740,434	\$ 273,622,210	\$ (2,372,302)
Highways and Infrastructure (Vote 16)	\$ 248,294,000	\$ ---	\$ 20,878,000	\$ ---	\$ 269,172,000	\$ 342,469,182	\$ 11,288,024	\$ (96,417,377)	\$ 9,740,434	\$ 267,080,263	\$ (2,091,737)
<i>Highways and Infrastructure (Vote 16) - Commercial Operations</i>											
<i>Custom Work Activity (H109)</i>	---	6,822,512	---	---	6,822,512	6,541,947	---	---	---	6,541,947	(280,565)
Total Highways and Infrastructure	\$ 248,294,000	\$ 6,822,512	\$ 20,878,000	\$ ---	\$ 275,994,512	\$ 349,011,129	\$ 11,288,024	\$ (96,417,377)	\$ 9,740,434	\$ 273,622,210	\$ (2,372,302)
Highways and Infrastructure Capital (Vote 17)											
<i>Infrastructure Rehabilitation (HC01)</i>	\$ 62,552,000	\$ 15,889,111	\$ ---	\$ ---	\$ 78,441,111	\$ ---	\$ 46,798,774	\$ ---	\$ ---	\$ 46,798,774	\$ (31,642,337)
<i>Infrastructure Enhancement (HC02)</i>											
Highways and Bridges.....	118,353,000					---	120,413,187	---	---	120,413,187	
Strategic Partnership Program - Road Construction.....	4,400,000					---	2,745,200	---	---	2,745,200	
	122,753,000	30,058,515	11,500,000	---	164,311,515	---	123,158,387	---	---	123,158,387	(41,153,128)
Total Highways and Infrastructure Capital	\$ 185,305,000	\$ 45,947,626	\$ 11,500,000	\$ ---	\$ 242,752,626	\$ ---	\$ 169,957,161	\$ ---	\$ ---	\$ 169,957,161	\$ (72,795,465)
Information Technology Office (Vote 74)											
<i>Central Management and Services (IT01)</i>											
Executive Management.....	\$ 738,000					\$ 697,843	\$ ---	\$ ---	\$ (226)	\$ 697,617	
Central Services.....	1,015,000					904,182	---	---	61	904,243	
Accommodation Services.....	172,000					168,899	---	---	---	168,899	
	1,925,000	---	43,000	(194,000)	1,774,000	1,770,924	---	---	(165)	1,770,759	(3,241)
<i>IT Coordination and Transformation Initiatives (IT03)</i>											
Information Technology Coordination.....	2,220,000					2,025,337	---	(76,412)	2,754	1,951,679	
Office of Geomatics Coordination.....	235,000					210,889	---	---	(504)	210,385	
Information Technology Transformation.....	458,000					1,176,172	---	---	---	1,176,172	
Service Transformation.....	200,000					161,832	---	---	---	161,832	
	3,113,000	---	197,000	194,000	3,504,000	3,574,230	---	(76,412)	2,250	3,500,068	(3,932)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Major Capital Asset Acquisitions (IT07)	250,000	---	---	---	250,000	---	52,005	---	---	52,005	(197,995)
Interministerial Services (IT04)	---	2,217	---	---	2,217	44,202	---	(63,110)	(163)	(19,071)	(21,288)
Amortization of Capital Assets (IT05)	---	---	---	---	---	---	---	---	---	---	---
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Allocated.....	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Office	\$ 5,288,000	\$ 2,217	\$ 240,000	\$ ---	\$ 5,530,217	\$ 5,389,356	\$ 52,005	\$ (139,522)	\$ 1,922	\$ 5,303,761	\$ (226,456)
Information Technology Office (Vote 74)	\$ 5,288,000	\$ (63,111)	\$ 240,000	\$ ---	\$ 5,464,889	\$ 5,362,235	\$ 52,005	\$ (139,522)	\$ 1,922	\$ 5,276,640	\$ (188,249)
Information Technology Office (Vote 74) - Commercial Operations	---	---	---	---	---	---	---	---	---	---	---
Interministerial Services (IT04)	---	65,328	---	---	65,328	27,121	---	---	---	27,121	(38,207)
Total Information Technology Office	\$ 5,288,000	\$ 2,217	\$ 240,000	\$ ---	\$ 5,530,217	\$ 5,389,356	\$ 52,005	\$ (139,522)	\$ 1,922	\$ 5,303,761	\$ (226,456)
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Executive Management.....	\$ 780,000					\$ 999,369	\$ ---	\$ ---	\$ ---	999,369	
Central Services.....	6,143,000					6,313,309	---	(5,478)	---	6,307,831	
Accommodation Services.....	14,775,000					14,586,461	---	(479,819)	---	14,106,642	
	21,698,000	---	300,000	(175,000)	21,823,000	21,899,139	---	(485,297)	---	21,413,842	(409,158)
Courts and Civil Justice (JU03)											
Court Services.....	25,000,000					26,728,080	---	---	---	26,728,080	
Salaries - Provincial Court Judges (Statutory).....	10,760,000					10,968,275	---	---	---	10,968,275	
Family Justice Services.....	3,366,000					3,143,798	---	---	---	3,143,798	
Dispute Resolution.....	1,566,000					1,605,245	---	---	---	1,605,245	
Public Guardian and Trustee.....	2,239,000					2,391,859	---	---	---	2,391,859	
	42,931,000	208,275	769,000	1,200,000	45,108,275	44,837,257	---	---	---	44,837,257	(271,018)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory).....	25,000					511	---	---	---	511	
Corporations.....	1,839,000					1,943,777	---	---	---	1,943,777	
Consumer Protection.....	819,000					799,744	---	---	---	799,744	
Saskatchewan Financial Services Commission.....	2,561,000					2,585,795	---	---	---	2,585,795	
	5,244,000	(24,489)	150,000	---	5,369,511	5,329,827	---	---	---	5,329,827	(39,684)
Legal and Policy Services (JU04)											
Civil Law.....	3,228,000					3,395,759	---	---	---	3,395,759	
Public Law.....	3,054,000					3,002,719	---	---	---	3,002,719	
Policy, Planning and Evaluation.....	1,241,000					1,120,407	---	---	---	1,120,407	
Public Prosecutions.....	14,579,000					16,014,331	---	---	---	16,014,331	
Communications and Public Education.....	576,000					406,152	---	---	---	406,152	
Access and Privacy.....	321,000					277,623	---	---	---	277,623	
Queen's Printer Revolving Fund - Subsidy.....	148,000					148,000	---	---	---	148,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	19,000					(16,040)	---	---	---	(16,040)	
	23,166,000	(35,040)	818,000	400,000	24,348,960	24,348,951	---	---	---	24,348,951	(9)
Community Justice (JU05)											
Community Services.....	6,660,000					6,499,618	---	---	---	6,499,618	
Police Programs.....	6,880,000					6,780,000	---	---	---	6,780,000	
Law Enforcement Services.....	1,889,000					2,085,418	---	---	---	2,085,418	
Police Commission.....	828,000					969,200	---	---	---	969,200	
Public Complaints Commission.....	683,000					538,900	---	---	---	538,900	
Royal Canadian Mounted Police.....	108,866,000					108,169,736	---	---	---	108,169,736	
Coroners.....	2,815,000					1,936,194	13,311	---	---	1,949,505	
	128,621,000	---	---	(1,225,000)	127,396,000	126,979,066	13,311	---	---	126,992,377	(403,623)
Boards and Commissions (JU08)											
Farm Land Security Board.....	851,000					741,258	---	---	---	741,258	
Human Rights Commission.....	1,609,000					1,752,918	---	---	---	1,752,918	
Surface Rights Arbitration Board.....	154,000					143,829	---	---	---	143,829	

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Rentalsman/Provincial Mediation Board.....	1,186,000					1,175,193	---	---	---	1,175,193	
Inquiries.....	325,000					1,413,628	---	---	---	1,413,628	
Legal Aid Commission.....	18,561,000					18,596,000	---	---	---	18,596,000	
Automobile Injury Appeal Commission.....	879,000					728,494	---	---	---	728,494	
	23,565,000	---	1,050,000	---	24,615,000	24,551,320	---	---	---	24,551,320	(63,680)
Courts Capital (JU11)	4,250,000	---	800,000	(200,000)	4,850,000	132,424	3,736,059	(57,188)	---	3,811,295	(1,038,705)
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Transportation Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Justice and Attorney General	\$ 249,475,000	\$ 148,746	\$ 3,887,000	\$ ---	\$ 253,510,746	\$ 248,077,984	\$ 3,749,370	\$ (542,485)	\$ ---	\$ 251,284,869	\$ (2,225,877)
Labour (Vote 20)											
Central Management and Services (LA01)											
Executive Management.....	\$ 819,000					\$ 804,508	\$ ---	\$ ---	\$ (3,981)	\$ 800,527	
Communications.....	657,000					643,991	---	---	198	644,189	
Planning and Policy.....	1,165,000					1,450,955	---	---	(6,083)	1,444,872	
Information Technology.....	566,000					513,091	---	---	---	513,091	
Financial Services.....	392,000					402,814	---	---	---	402,814	
Accommodation Services.....	1,484,000					1,377,935	---	---	---	1,377,935	
	5,083,000	---	---	120,000	5,203,000	5,193,294	---	---	(9,866)	5,183,428	(19,572)
Occupational Health and Safety (LA06)	6,857,000	---	---	(550,000)	6,307,000	6,092,123	12,281	---	(11,360)	6,093,044	(213,956)
Labour Relations Board (LA04)	879,000	---	---	280,000	1,159,000	1,149,993	---	---	(4,417)	1,145,576	(13,424)
Labour Relations and Mediation (LA07)	599,000	---	---	130,000	729,000	711,003	---	---	(321)	710,682	(18,318)
Labour Standards (LA03)	2,344,000	---	---	110,000	2,454,000	2,425,820	---	---	(1,085)	2,424,735	(29,265)
Worker's Advocate (LA08)	603,000	---	---	(60,000)	543,000	533,555	---	---	(395)	533,160	(9,840)
Status of Women Office (LA09)	451,000	---	---	(30,000)	421,000	396,709	---	---	42	396,751	(24,249)
Amortization of Capital Assets (LA10)											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Labour	\$ 16,816,000	\$ ---	\$ ---	\$ ---	\$ 16,816,000	\$ 16,502,497	\$ 12,281	\$ ---	\$ (27,402)	\$ 16,487,376	\$ (328,624)
Municipal Affairs (Vote 30)											
Central Management and Services (GR01)											
Executive Management.....	\$ 851,000					\$ 1,146,531	\$ ---	\$ ---	\$ ---	\$ 1,146,531	
Central Services.....	2,423,000					2,355,926	---	---	3,420	2,359,346	
Accommodation Services.....	2,055,000					1,826,192	---	---	---	1,826,192	
	5,329,000	---	---	5,000	5,334,000	5,328,649	---	---	3,420	5,332,069	(1,931)
Intergovernmental Relations (GR04)											
Canadian Intergovernmental Relations.....	876,000					952,882	---	---	---	952,882	
International Relations.....	1,012,000					1,136,732	---	---	---	1,136,732	
Trade Policy.....	565,000					465,707	---	---	---	465,707	
Office of French-Language Coordination.....	435,000					540,078	---	---	---	540,078	
Executive Management.....	---					201,706	---	---	---	201,706	
	2,888,000	---	---	417,000	3,305,000	3,297,105	---	---	---	3,297,105	(7,895)
Municipal Relations (GR08)	6,392,000	---	206,000	(185,000)	6,413,000	6,401,536	---	---	---	6,401,536	(11,464)
Municipal Financial Assistance (GR07)											
Urban Revenue Sharing.....	67,447,000					67,381,615	---	---	---	67,381,615	
Rural Revenue Sharing.....	44,631,000					45,492,195	---	---	---	45,492,195	
Rural Municipal Primary Weight Corridors Program.....	5,000,000					4,213,739	---	---	---	4,213,739	
Northern Revenue Sharing.....	10,181,000					9,551,000	---	---	---	9,551,000	
Canada-Saskatchewan Infrastructure Program.....	2,376,000					4,667,135	---	---	---	4,667,135	
Transit Assistance for the Disabled.....	2,650,000					2,650,000	---	---	---	2,650,000	
Grants-in-Lieu of Property Taxes.....	11,500,000					11,032,743	---	---	---	11,032,743	

Government of the Province of Saskatchewan
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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Saskatchewan Assessment Management Agency (Statutory).....	4,000,000					5,341,000	---	---	---	5,341,000	
Saskatchewan Assessment Management Agency Supplementary.....	2,661,000					1,320,000	---	---	---	1,320,000	
Municipal Rural Infrastructure Fund - Phase 1.....	21,715,000					25,291,850	---	---	---	25,291,850	
Municipal Rural Infrastructure Fund - Phase 2.....	16,000,000					---	---	---	---	---	
Canada Strategic Infrastructure Fund.....	11,500,000					6,548,180	---	---	---	6,548,180	
Urban Development Agreements.....	1,582,000					527,849	---	---	---	527,849	
	201,243,000	1,341,000	---	(227,000)	202,357,000	184,017,306	---	---	---	184,017,306	(18,339,694)
<i>Saskatchewan Municipal Board (GR06)</i>											
Administration - Local Government Committee.....	828,000					842,408	---	---	---	842,408	
Planning Appeals Committee.....	97,000					87,610	---	---	---	87,610	
Assessment Appeals Committee.....	276,000					184,185	---	---	---	184,185	
	1,201,000	---	---	(10,000)	1,191,000	1,114,203	---	---	---	1,114,203	(76,797)
<i>New Deal for Cities and Communities (GR10)</i>											
New Deal for Cities and Communities.....	32,811,000					29,169,151	---	---	---	29,169,151	
Public Transit Program.....	510,000					53,654	---	---	---	53,654	
	33,321,000	---	---	---	33,321,000	29,222,805	---	---	---	29,222,805	(4,098,195)
<i>Provincial Secretary (GR03)</i>											
Lieutenant Governor's Office.....	492,000					567,625	---	---	---	567,625	
Office of Protocol and Honours.....	1,115,000					945,535	---	---	---	945,535	
Government House.....	483,000					556,420	---	---	---	556,420	
Executive Management.....	---					15,521	---	---	---	15,521	
	2,090,000	---	---	---	2,090,000	2,085,101	---	---	---	2,085,101	(4,899)
<i>Amortization of Capital Assets (GR09)</i>											
Office and Information Technology.....	---					1,280	---	(1,280)	---	---	
	---	---	---	---	---	1,280	---	(1,280)	---	---	
Total Municipal Affairs	\$ 252,464,000	\$ 1,341,000	\$ 206,000	\$ ---	\$ 254,011,000	\$ 231,467,985	\$ ---	\$ (1,280)	\$ 3,420	\$ 231,470,125	\$ (22,540,875)
Northern Affairs (Vote 75)											
<i>Central Management and Services (NA01)</i>											
Executive Management.....	\$ 950,000					\$ 833,600	\$ ---	\$ ---	\$ 28	\$ 833,628	
Financial and Central Services.....	789,000					578,408	---	---	514	578,922	
Accommodation Services.....	126,000					112,077	---	---	---	112,077	
	1,865,000	---	---	---	1,865,000	1,524,085	---	---	542	1,524,627	(340,373)
<i>Regional Operations and Financial Programs (NA04)</i>											
Regional and Program Services.....	1,168,000					5,948,447	---	(6,881)	1,330	5,942,896	
Northern Development Agreement.....	300,000					250,388	---	---	---	250,388	
Northern Development Fund.....	512,000					363,222	---	---	---	363,222	
Northern Development Fund - Loan Loss Provision.....	500,000					147,508	---	---	---	147,508	
Northern Commercial Fish Transportation Subsidy.....	385,000					199,727	---	---	---	199,727	
	2,865,000	---	4,500,000	---	7,365,000	6,909,292	---	(6,881)	1,330	6,903,741	(461,259)
<i>Policy, Planning and Research (NA03)</i>											
Corporate Policy and Planning.....	491,000					354,444	---	---	1,405	355,849	
Regional Planning and Sector Development.....	402,000					385,856	---	---	---	385,856	
	893,000	---	---	---	893,000	740,300	---	---	1,405	741,705	(151,295)
<i>Northern Mines Monitoring Secretariat (NA06)</i>											
Northern Mines Monitoring and Community Liaison.....	149,000					107,970	---	---	---	107,970	
Northern Saskatchewan Environmental Quality Committee.....	259,000					164,754	---	---	---	164,754	
	408,000	---	---	---	408,000	272,724	---	---	---	272,724	(135,276)
<i>Amortization of Capital Assets (NA05)</i>											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	
Total Northern Affairs	\$ 6,031,000	\$ ---	\$ 4,500,000	\$ ---	\$ 10,531,000	\$ 9,446,401	\$ ---	\$ (6,881)	\$ 3,277	\$ 9,442,797	\$ (1,088,203)

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For the Year Ended March 31, 2008

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation					
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure						
Office of the Provincial Secretary (Vote 80)																
Provincial Secretary (OP01)																
Office of French-Language Coordination.....	\$	---	\$	---	\$	200,000	\$	---	\$	---	\$	124,888	\$	(75,112)		
Total Office of the Provincial Secretary	\$	---	\$	---	\$	200,000	\$	---	\$	---	\$	124,888	\$	(75,112)		
Public Service Commission (Vote 33)																
Central Management and Services (PS01)																
Executive Management.....	\$	376,000				\$	374,311	\$	---	\$	---	\$	374,311			
Central Services.....		1,087,000					1,181,839		---		---		1,181,839			
Accommodation Services.....		1,015,000					1,481,003		---		---		1,481,003			
		2,478,000		918,000		3,396,000	3,037,153		---		---		3,037,153	(358,847)		
Human Resource Information Services (PS06)		6,331,000		1,692,000	(1,110,000)	6,913,000	5,452,555		---		---		5,452,555	(1,460,445)		
Employee Relations, Policy and Planning (PS04)		2,187,000		15,000,000	410,000	17,597,000	17,576,353		---		---		17,576,353	(20,647)		
Human Resource Client Service (PS03)		3,844,000		6,771,000	700,000	11,315,000	11,115,571		(183)		---		11,115,388	(199,612)		
Aboriginal Career Connections Program (PS07)		541,000				541,000	425,529		---		---		425,529	(115,471)		
Amortization of Capital Assets (PS08)																
Land, Buildings and Improvements.....		---					32,000		---	(32,000)			---			
Office and Information Technology.....		---					1,595,104		---	(1,266,830)		(328,274)	---			
		---					1,627,104		---	(1,298,830)		(328,274)	---			
Total Public Service Commission	\$	15,381,000	\$	---	\$	24,381,000	\$	---	\$	39,762,000	\$	39,234,265	\$	---		
Saskatchewan Research Council (Vote 35)																
Saskatchewan Research Council (SR01)																
	\$	8,992,000	\$	---	\$	---	\$	---	\$	---	\$	---	\$	8,992,000	\$	---
Total Saskatchewan Research Council	\$	8,992,000	\$	---	\$	---	\$	---	\$	---	\$	---	\$	8,992,000	\$	---
Social Services (Vote 36)																
Central Management and Services (CR01)																
Executive Management.....	\$	1,405,000				\$	1,520,297	\$	---	\$	---	\$	---	\$	1,520,297	
Central Services.....		15,254,000					15,136,664		---		---		11,570		15,148,234	
Accommodation Services.....		18,923,000					16,825,875		643,423		---		---		17,469,298	
		35,582,000					35,582,000		33,482,836		643,423		---		34,137,829	(1,444,171)
Community Inclusion (CR06)																
Payments for Community Living.....		70,865,000					70,765,984		---		---		---		70,765,984	
Community Living - Program Delivery.....		26,555,000					26,283,516		122,772		---		(16,960)		26,389,328	
Supports for Cognitive Disabilities.....		2,060,000					2,475,817		---		---		---		2,475,817	
		99,480,000				2,000,000	101,480,000		99,525,317		122,772		(16,960)		99,631,129	(1,848,871)
Employment Support and Income Assistance (CR03)																
Saskatchewan Assistance Plan.....		205,664,000							210,351,827		---		---		210,351,827	
Transitional Employment Allowance.....		46,570,000							28,973,550		---		---		28,973,550	
Saskatchewan Income Plan - Senior Citizens' Benefits.....																
		8,700,000					8,120,653		---		---		---		8,120,653	
Saskatchewan Employment Supplement.....		19,622,000					17,416,250		---		---		---		17,416,250	
Saskatchewan Child Benefit.....		750,000					1,037,664		---		---		---		1,037,664	
Child Care Parent Subsidies.....		16,000,000					15,986,401		---		---		---		15,986,401	
Rental Housing Supplements.....		6,000,000					5,604,602		---		---		---		5,604,602	
Client and Community Support.....		4,423,000					4,176,377		---		---		---		4,176,377	
Income Security Administration.....		2,948,000					2,747,218		---		---		---		2,747,218	
		310,677,000				(11,900,000)	298,777,000		294,414,542		---		---		294,414,542	(4,362,458)
Office of Disability Issues (CR09)		246,000					246,000		---		---		---		224,844	(21,156)
Child and Family Services (CR04)																
Child and Family Community Services.....		62,089,000							65,150,551		---		---		65,150,551	
Child and Family Community-Based Organization Services.....																
		21,600,000							24,579,932		---		---		24,579,932	
Child and Family Services Administration.....		4,555,000							4,053,061		---		---		4,053,061	
		88,244,000				7,000,000	95,244,000		93,783,544		---		---		93,783,544	(1,460,456)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Supporting Families and Building Economic Independence (CR05)</i>											
Program Delivery.....	59,636,000					59,858,621	---	---	1,900	59,860,521	
Income Support - Call Centres.....	4,737,000					4,802,892	---	---	---	4,802,892	
	64,373,000	---	---	2,000,000	66,373,000	64,661,513	---	---	1,900	64,663,413	(1,709,587)
<i>Housing (CR12)</i>											
Housing Operations.....	11,332,000					10,187,222	---	---	---	10,187,222	
Saskatchewan Housing Corporation.....	15,480,000					17,135,000	---	---	---	17,135,000	
	26,812,000	---	---	900,000	27,712,000	27,322,222	---	---	---	27,322,222	(389,778)
<i>Amortization of Capital Assets (CR13)</i>											
Land, Buildings and Improvements.....	---					780,934	---	(780,934)	---	---	
Machinery and Equipment.....	---					111,446	---	(111,446)	---	---	
Office and Information Technology.....	---					724,771	---	(724,771)	---	---	
	---	---	---	---	---	1,617,151	---	(1,617,151)	---	---	---
Total Social Services	\$ 625,414,000	\$ ---	\$ ---	\$ ---	\$ 625,414,000	\$ 615,031,969	\$ 766,195	\$ (1,617,151)	\$ (3,490)	\$ 614,177,523	\$ (11,236,477)
<i>Tourism, Parks, Culture and Sport (Vote 27)</i>											
<i>Central Management and Services (CY01)</i>											
Executive Management.....	\$ 761,000					\$ 1,027,859	\$ ---	\$ ---	\$ ---	1,027,859	
Central Services.....	1,112,000					1,082,833	---	---	(38,721)	1,044,112	
Accommodation Services.....	5,878,000					5,734,367	---	---	---	5,734,367	
	7,751,000	---	---	165,000	7,916,000	7,845,059	---	---	(38,721)	7,806,338	(109,662)
<i>Culture (CY03)</i>											
Culture Operations Support.....	1,125,000					1,485,562	---	---	---	1,485,562	
Saskatchewan Arts Board.....	6,034,000					10,534,000	---	---	---	10,534,000	
SaskFILM.....	1,031,000					1,031,000	---	---	---	1,031,000	
Film Employment Tax Credit.....	8,200,000					15,716,384	---	---	---	15,716,384	
Cultural Industries Development.....	300,000					300,000	---	---	---	300,000	
Conexus Arts Centre.....	425,000					425,000	---	---	---	425,000	
	17,115,000	---	12,300,000	350,000	29,765,000	29,491,946	---	---	---	29,491,946	(273,054)
<i>Recreation (CY09)</i>											
Recreational Operations Support.....	1,141,000					1,040,851	---	---	---	1,040,851	
Saskatchewan Snowmobile Trail Management.....	---					---	---	---	---	---	
	1,141,000	---	160,000	(30,000)	1,271,000	1,040,851	---	---	---	1,040,851	(230,149)
<i>Policy and Youth (CY05)</i>											
Youth Services.....	364,000					310,224	---	---	---	310,224	
Lottery and Community Initiatives Stewardship.....	384,000					578,168	---	---	---	578,168	
Premier's Voluntary Sector Initiative.....	354,000					164,550	---	---	---	164,550	
	1,102,000	---	---	---	1,102,000	1,052,942	---	---	---	1,052,942	(49,058)
<i>Community Initiatives Fund (CY06)</i>	6,125,000	---	2,322,000	70,000	8,517,000	8,515,500	---	---	---	8,515,500	(1,500)
<i>Building Communities (CY11)</i>	40,000,000	---	789,000	(585,000)	40,204,000	32,805,938	---	---	---	32,805,938	(7,398,062)
<i>Heritage (CY07)</i>											
Heritage Operations Support.....	1,183,000					1,130,960	---	---	---	1,130,960	
Royal Saskatchewan Museum.....	1,974,000					2,094,783	22,806	---	---	2,117,589	
Western Development Museum.....	3,015,000					5,815,000	---	---	---	5,815,000	
Wanuskewin Heritage Park.....	573,000					573,000	---	---	---	573,000	
Saskatchewan Science Centre.....	550,000					550,000	---	---	---	550,000	
Saskatchewan Heritage Foundation.....	275,000					275,000	---	---	---	275,000	
Saskatchewan Archives Board.....	3,372,000					3,372,000	---	---	---	3,372,000	
	10,942,000	---	2,900,000	30,000	13,872,000	13,810,743	22,806	---	---	13,833,549	(38,451)
<i>Saskatchewan Communications Network (CY08)</i>	5,997,000	---	500,000	---	6,497,000	5,997,000	---	---	---	5,997,000	(500,000)
<i>Amortization of Capital Assets (CY10)</i>											
Land, Buildings and Improvements.....	---					12,714	---	(12,714)	---	---	
Machinery and Equipment.....	---					4,494	---	(4,494)	---	---	
Office and Information Technology.....	---					4,036	---	(4,036)	---	---	
	---	---	---	---	---	21,244	---	(21,244)	---	---	---
Total Tourism, Parks, Culture and Sport	\$ 90,173,000	\$ ---	\$ 18,971,000	\$ ---	\$ 109,144,000	\$ 100,581,223	\$ 22,806	\$ (21,244)	\$ (38,721)	\$ 100,544,064	\$ (8,599,936)

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Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	\$ 1,299,000	\$ 9,612,015	\$ ---	\$ ---	\$ 10,911,015	\$ 10,852,336	\$ 58,679	\$ ---	\$ ---	\$ 10,911,015	\$ ---
Total Chief Electoral Officer	\$ 1,299,000	\$ 9,612,015	\$ ---	\$ ---	\$ 10,911,015	\$ 10,852,336	\$ 58,679	\$ ---	\$ ---	\$ 10,911,015	\$ ---
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	\$ 1,290,000				\$ 1,457,048	\$ ---	\$ ---	\$ 226		\$ 1,457,274	
Children's Advocate's Salary (Statutory)	160,000				163,921	---	---	---		163,921	
	1,450,000	3,921	200,000	---	1,653,921	1,620,969	---	---	226	1,621,195	(32,726)
Amortization of Capital Assets (CA02)											
Office and Information Technology	---	---	---	---	---	3,000	---	(3,000)	---	---	---
Total Children's Advocate	\$ 1,450,000	\$ 3,921	\$ 200,000	\$ ---	\$ 1,653,921	\$ 1,623,969	\$ ---	\$ (3,000)	\$ 226	\$ 1,621,195	\$ (32,726)
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	\$ 138,000	\$ ---	\$ ---	\$ ---	\$ 138,000	\$ 136,056	\$ ---	\$ ---	\$ ---	\$ 136,056	\$ (1,944)
Total Conflict of Interest Commissioner	\$ 138,000	\$ ---	\$ ---	\$ ---	\$ 138,000	\$ 136,056	\$ ---	\$ ---	\$ ---	\$ 136,056	\$ (1,944)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	\$ 675,000	\$ ---	\$ ---	\$ ---	\$ 675,000	\$ 674,615	\$ ---	\$ ---	\$ (546)	\$ 674,069	\$ (931)
Total Information and Privacy Commissioner	\$ 675,000	\$ ---	\$ ---	\$ ---	\$ 675,000	\$ 674,615	\$ ---	\$ ---	\$ (546)	\$ 674,069	\$ (931)
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	\$ 292,000				\$ 266,855	\$ ---	\$ ---	\$ (25)		\$ 266,830	
Central Services	2,966,000				2,886,280	---	---	1,411		2,887,691	
	3,258,000	---	---	---	3,258,000	3,153,135	---	---	1,386	3,154,521	(103,479)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2,173,000				1,890,279	---	---	867		1,891,146	
Legislative Library	1,550,000				1,555,525	11,072	---	(7,996)		1,558,601	
Law Clerk and Parliamentary Counsel	359,000				350,172	---	---	(48)		350,124	
	4,082,000	---	---	---	4,082,000	3,795,976	11,072	---	(7,177)	3,799,871	(282,129)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	11,371,000				12,048,009	---	---	3,375		12,051,384	
Allowances for Additional Duties (Statutory)	255,000				224,201	---	---	---		224,201	
	11,626,000	649,585	---	---	12,275,585	12,272,210	---	---	3,375	12,275,585	---
Committees of the Legislative Assembly (LG04)											
Committee Support Services	280,000				263,700	---	---	95		263,795	
Members' Committee Expenses (Statutory)	71,000				34,662	---	---	---		34,662	
	351,000	(36,338)	---	---	314,662	298,362	---	---	95	298,457	(16,205)
Caucus Operations (LG06)											
Government Caucus (Statutory)	596,000				737,566	---	---	---		737,566	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	1,110,000				1,039,351	---	---	---		1,039,351	
	1,706,000	70,917	---	---	1,776,917	1,776,917	---	---	---	1,776,917	---
Amortization of Capital Assets (LG10)											
Machinery and Equipment	---				81,900	---	(81,900)	---		---	
Office and Information Technology	---				10,176	---	(10,176)	---		---	
	---	---	---	---	92,076	---	(92,076)	---		---	
Total Legislative Assembly	\$ 21,023,000	\$ 684,164	\$ ---	\$ ---	\$ 21,707,164	\$ 21,388,676	\$ 11,072	\$ (92,076)	\$ (2,321)	\$ 21,305,351	\$ (401,813)
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	\$ 1,775,000				\$ 1,741,912	\$ ---	\$ ---	\$ 161		\$ 1,742,073	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ombudsman's Salary (Statutory).....	160,000					164,384	---	---	---	164,384	
	1,935,000	4,384	---	---	1,939,384	1,906,296	---	---	161	1,906,457	(32,927)
<i>Amortization of Capital Assets (OM03)</i>											
Office and Information Technology.....	---	---	---	---	---	4,166	---	(4,166)	---	---	---
Total Ombudsman	\$ 1,935,000	\$ 4,384	\$ ---	\$ ---	\$ 1,939,384	\$ 1,910,462	\$ ---	\$ (4,166)	\$ 161	\$ 1,906,457	\$ (32,927)
Provincial Auditor (Vote 28)											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 5,968,000				\$ 5,956,214	\$ ---	\$ ---	\$ ---	\$ 5,956,214		
Provincial Auditor's Salary (Statutory).....	156,000				167,786	---	---	---	---	167,786	
	6,124,000	11,786	---	---	6,135,786	6,124,000	---	---	---	6,124,000	(11,786)
Unforeseen Expenses (PA02)	392,000	---	---	---	392,000	392,000	---	---	---	392,000	---
<i>Amortization of Capital Assets (PA03)</i>											
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Total Provincial Auditor	\$ 6,516,000	\$ 11,786	\$ ---	\$ ---	\$ 6,527,786	\$ 6,516,000	\$ ---	\$ ---	\$ ---	\$ 6,516,000	\$ (11,786)
Total Operating Expenditure	\$ 7,966,392,000	\$ 76,929,697	\$ 367,275,000	\$ ---	\$ 8,410,596,697	\$ 8,036,090,845	\$ 284,623,217	\$ (146,621,255)	\$ 9,231,698	\$ 8,183,324,505	\$ (227,272,192)
Finance - Servicing Government Debt (Vote 12)											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 549,800,000				\$ 520,701,368	\$ ---	\$ ---	\$ ---	\$ 520,701,368		
Foreign Currency Adjustment (Statutory).....	3,200,000				1,597,826	---	---	---	---	1,597,826	
Fees and Commissions (Statutory).....	7,000,000				5,885,986	---	---	---	---	5,885,986	
Total Finance - Servicing Government Debt	\$ 560,000,000	\$ (31,814,820)	\$ ---	\$ ---	\$ 528,185,180	\$ 528,185,180	\$ ---	\$ ---	\$ ---	\$ 528,185,180	\$ ---
Fiscal Stabilization Fund (Vote 71)											
<i>Fiscal Stabilization Transfers (FS01)</i>	\$ (509,872,000)	\$ 1,151,306,244	\$ ---	\$ ---	\$ 641,434,244	\$ 641,434,244	\$ ---	\$ ---	\$ ---	\$ 641,434,244	\$ ---
Total Fiscal Stabilization Fund	\$ (509,872,000)	\$ 1,151,306,244	\$ ---	\$ ---	\$ 641,434,244	\$ 641,434,244	\$ ---	\$ ---	\$ ---	\$ 641,434,244	\$ ---
Saskatchewan Infrastructure Fund (Vote 78)											
<i>Transfer to the General Revenue Fund (SI02)</i>											
Building Communities Program.....	(40,000,000)				---	---	---	---	---	---	---
Canada-Saskatchewan Infrastructure Program.....	(976,000)				---	---	---	---	---	---	---
Canada Strategic Infrastructure Fund.....	(4,500,000)				---	---	---	---	---	---	---
Urban Development Agreements.....	(82,000)				---	---	---	---	---	---	---
Total Saskatchewan Infrastructure Fund	\$ (45,558,000)	\$ 45,558,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government Reorganization

In November 2007, the Government underwent a reorganization that resulted in responsibility for certain functions being transferred between ministries.

The 2008 budget and actual operating expenses in the Statement of Operations in Volume 1 of the Public Accounts reflect the organizational changes. Volume 2 of the Public Accounts is prepared on a vote basis to provide accountability for financial transactions on the basis that they were approved by the Legislative Assembly in the 2008 Estimates.

The organizational changes were as follows:

- Advanced Education, Employment and Labour assumed responsibility for Labour.
- Agriculture assumed responsibility for the Farm Land Security Board from Justice and Attorney General.
- Corrections, Public Safety and Policing assumed responsibility for the Police Commission, Royal Canadian Mounted Police, Police Programs and Law Enforcement Services from Justice and Attorney General.
- Energy and Resources assumed responsibility for the Forestry Secretariat and responsibility for the Surface Rights Arbitration Board from Justice and Attorney General.
- Enterprise and Innovation assumed responsibility for the Economic Partnership Agreements, Petroleum Research Initiative, Strategic Investment Fund, Technology Commercialization, Ethanol Fuel Tax Rebate, Industry Development, and Saskatchewan Trade and Export Partnership Inc. from Energy and Resources.
- Tourism, Parks, Culture and Sport assumed responsibility for Parks (including the Commercial Revolving Fund) from Environment, Tourism Saskatchewan from Energy and Resources and the Saskatchewan Snowmobile Trail Management from Enterprise and Innovation.
- First Nations and Métis Relations assumed responsibility for Northern Affairs.
- Highways and Infrastructure assumed responsibility for the Canada-Saskatchewan Infrastructure Program and the Canada Strategic Infrastructure Fund from Municipal Affairs.
- Intergovernmental Affairs assumed responsibility for Intergovernmental Relations from Municipal Affairs and expenses are included with Municipal Affairs vote 30.
- Office of the Provincial Secretary assumed responsibility for the Provincial Secretary and the Office of French Language Co-ordination from Municipal Affairs and expenses are included in votes 30 and 80.

The schedule on page 34 compares the budget and expenses on a ministry basis as presented in Volume 1 to the budget and expenses on a vote basis as approved by the Legislative Assembly and as presented in Volume 2.

Government of the Province of Saskatchewan**General Revenue Fund - Reconciliation of Expense by Ministry (Volume 1) to Expense by Vote (Volume 2)**

For the Year Ended March 31, 2008

		Budget			Actual		
Ministry	Vote	Expense by Ministry	Adjustments	Expense by Vote	Expense by Ministry	Adjustments	Expense by Vote
Executive Branch of Government							
Advanced Education, Employment and Labour.....	37	\$ 686,181,000	\$ (16,830,000)	\$ 669,351,000	\$ 685,162,677	\$ (16,502,497)	668,660,180
Agriculture.....	1	301,958,000	(851,000)	301,107,000	302,197,194	(741,258)	301,455,936
Corrections, Public Safety and Policing.....	73	261,068,000	(118,463,000)	142,605,000	305,416,750	(118,004,353)	187,412,397
Education.....	5	944,987,000	.....	944,987,000	959,950,525	.....	959,950,525
Energy and Resources.....	23	35,322,000	47,009,000	82,331,000	56,268,253	47,709,786	103,978,039
Enterprise and Innovation.....	43	52,710,000	(40,597,000)	12,113,000	54,040,210	(39,865,074)	14,175,136
Environment.....	26	178,875,000	14,460,000	193,335,000	174,920,865	16,162,217	191,083,082
Executive Council.....	10	9,302,000	.....	9,302,000	12,562,324	.....	12,562,324
Finance	18	287,348,000	.....	287,348,000	284,462,881	.....	284,462,881
First Nations and Métis Relations.....	25	57,732,000	(6,038,000)	51,694,000	70,958,304	(9,446,401)	61,511,903
Forestry Secretariat.....	79	.....	2,000,000	2,000,000	.....	577,460	577,460
Government Services.....	13	11,848,000	.....	11,848,000	8,654,174	.....	8,654,174
Government Services - commercial operations.....	13	.....	.....	.....	70,311,541	.....	70,311,541
Health.....	32	3,446,123,000	.....	3,446,123,000	3,504,333,456	.....	3,504,333,456
Highways and Infrastructure.....	16	348,664,000	(13,876,000)	334,788,000	353,684,497	(11,215,315)	342,469,182
Highways and Infrastructure - commercial operations.....	16	.....	.....	.....	6,541,947	.....	6,541,947
Information Technology Office.....	74	5,136,000	.....	5,136,000	5,362,235	.....	5,362,235
Information Technology Office - commercial operations.....	74	.....	.....	.....	27,121	.....	27,121
Intergovernmental Affairs ¹	-	2,453,000	(2,453,000)	.....	2,757,027	(2,757,027)	.....
Justice and Attorney General.....	3	126,745,000	119,468,000	246,213,000	129,188,543	118,889,441	248,077,984
Labour.....	20	.....	16,830,000	16,830,000	.....	16,502,497	16,502,497
Municipal Affairs.....	30	233,610,000	18,854,000	252,464,000	214,870,465	16,597,520	231,467,985
Northern Affairs.....	75	.....	6,038,000	6,038,000	.....	9,446,401	9,446,401
Office of the Provincial Secretary ²	80	2,525,000	(2,525,000)	.....	2,750,067	(2,625,179)	124,888
Public Service Commission.....	33	16,741,000	.....	16,741,000	39,234,265	.....	39,234,265
Saskatchewan Research Council.....	35	8,992,000	.....	8,992,000	8,992,000	.....	8,992,000
Social Services.....	36	625,209,000	.....	625,209,000	615,031,969	.....	615,031,969
Tourism, Parks, Culture and Sport.....	27	113,219,000	(23,026,000)	90,193,000	125,309,441	(24,728,218)	100,581,223
Legislative Branch of Government							
Chief Electoral Officer	34	1,174,000	.....	1,174,000	10,852,336	.....	10,852,336
Children's Advocate	76	1,450,000	.....	1,450,000	1,623,969	.....	1,623,969
Conflict of Interest Commissioner	57	138,000	.....	138,000	136,056	.....	136,056
Information and Privacy Commissioner	55	675,000	.....	675,000	674,615	.....	674,615
Legislative Assembly	21	21,105,000	.....	21,105,000	21,388,676	.....	21,388,676
Ombudsman	56	1,935,000	.....	1,935,000	1,910,462	.....	1,910,462
Provincial Auditor	28	6,505,000	.....	6,505,000	6,516,000	.....	6,516,000
Total Operating Expense		\$ 7,789,730,000	\$	\$ 7,789,730,000	\$ 8,036,090,845	\$	\$ 8,036,090,845
Servicing the Debt							
Finance - Servicing Government Debt	12	\$ 560,000,000	\$	\$ 560,000,000	\$ 528,185,180	\$	\$ 528,185,180
Fiscal Stabilization Fund							
Fiscal Stabilization Fund	71	\$ (509,872,000)	\$	\$ (509,872,000)	\$ 641,434,244	\$	\$ 641,434,244
Saskatchewan Infrastructure Fund							
Saskatchewan Infrastructure Fund	78	\$ (45,558,000)	\$	\$ (45,558,000)	\$	\$	\$

¹ Expenses are included in vote 30 Municipal Affairs² Expenses are included in vote 30 Municipal Affairs and vote 80 Office of the Provincial Secretary

Government of the Province of Saskatchewan**General Revenue Fund - Expense by Vote**

For the Year Ended March 31, 2008

Ministry	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Advanced Education, Employment and Labour	37	\$ 669,351,000	\$ 668,660,180	\$ (690,820)
Agriculture	1	301,107,000	301,455,936	348,936
Corrections, Public Safety and Policing	73	142,605,000	187,412,397	44,807,397
Education	5	944,987,000	959,950,525	14,963,525
Energy and Resources	23	82,331,000	103,978,039	21,647,039
Enterprise and Innovation	43	12,113,000	14,175,136	2,062,136
Environment	26	193,335,000	191,083,082	(2,251,918)
Executive Council	10	9,302,000	12,562,324	3,260,324
Finance	18	287,348,000	284,462,881	(2,885,119)
First Nations and Métis Relations	25	51,694,000	61,511,903	9,817,903
Forestry Secretariat	79	2,000,000	577,460	(1,422,540)
Government Services	13	11,848,000	8,654,174	(3,193,826)
Government Services - Commercial Operations	13	.....	70,311,541	70,311,541
Health	32	3,446,123,000	3,504,333,456	58,210,456
Highways and Infrastructure	16	334,788,000	342,469,182	7,681,182
Highways and Infrastructure - Commercial Operations	16	.....	6,541,947	6,541,947
Information Technology Office	74	5,136,000	5,362,235	226,235
Information Technology Office - Commercial Operations	74	.....	27,121	27,121
Justice and Attorney General	3	246,213,000	248,077,984	1,864,984
Labour	20	16,830,000	16,502,497	(327,503)
Municipal Affairs	30	252,464,000	231,467,985	(20,996,015)
Northern Affairs	75	6,038,000	9,446,401	3,408,401
Office of the Provincial Secretary	80	.....	124,888	124,888
Public Service Commission	33	16,741,000	39,234,265	22,493,265
Saskatchewan Research Council	35	8,992,000	8,992,000	.....
Social Services	36	625,209,000	615,031,969	(10,177,031)
Tourism, Parks, Culture and Sport	27	90,193,000	100,581,223	10,388,223
Legislative Branch of Government				
Chief Electoral Officer	34	1,174,000	10,852,336	9,678,336
Children's Advocate	76	1,450,000	1,623,969	173,969
Conflict of Interest Commissioner	57	138,000	136,056	(1,944)
Information and Privacy Commissioner	55	675,000	674,615	(385)
Legislative Assembly	21	21,105,000	21,388,676	283,676
Ombudsman	56	1,935,000	1,910,462	(24,538)
Provincial Auditor	28	6,505,000	6,516,000	11,000
Total Operating Expense		\$ 7,789,730,000	\$ 8,036,090,845	\$ 246,360,845
Servicing the Debt				
Finance - Servicing Government Debt	12	560,000,000	528,185,180	(31,814,820)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71	\$ (509,872,000)	\$ 641,434,244	\$ 1,151,306,244
Saskatchewan Infrastructure Fund				
Saskatchewan Infrastructure Fund	78	\$ (45,558,000)	\$	\$ 45,558,000

**General Revenue Fund
Details of Operating Expense**

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Operating Expense by Vote and Object

For the Year Ended March 31, 2008

(thousands of dollars)

Ministry	Vote	Personal Services	Travel	Transfers	Goods and Services(1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Advanced Education, Employment and Labour	37 \$	25,735 \$	974 \$	622,774 \$	18,209 \$	2,284 \$	27 \$	(1,343) \$	668,660
Agriculture	1	24,743	1,699	251,718	12,548	2,666	8,588	(506)	301,456
Corrections, Public Safety and Policing	73	110,786	3,170	44,716	29,009	281	8	(558)	187,412
Education	5	20,390	1,178	911,637	25,091	1,081	657	(83)	959,951
Energy and Resources	23	19,921	1,006	42,793	12,545	4,530	23,183	.....	103,978
Enterprise and Innovation	43	4,646	361	6,311	2,488	27	342	.....	14,175
Environment	26	62,892	6,544	59,250	49,083	5,071	8,338	(95)	191,083
Executive Council	10	9,356	275	.....	2,901	.....	30	.....	12,562
Finance	18	22,398	755	.....	16,571	955	243,784	.....	284,463
First Nations and Metis Relations	25	2,989	277	57,571	675	.....	.....	.....	61,512
Forestry Secretariat	79	199	18	65	296	.....	.....	.....	578
Government Services	13	29,363	1,056	158	115,425	19,220	759	(157,327)	8,654
Government Services - Commercial Operations	13	7,955	352	.....	52,670	9,272	63	.....	70,312
Health	32	42,243	1,200	3,405,406	53,515	1,091	878	.....	3,504,333
Highways and Infrastructure	16	70,323	9,370	6,725	158,257	96,417	1,527	(150)	342,469
Highways and Infrastructure - Commercial Operations	16	1,128	1	.....	5,413	.....	.....	.....	6,542
Information Technology Office	74	20,344	326	5	39,253	139	9	(54,714)	5,362
Information Technology Office - Commercial Operations	74	11	.....	.....	16	.....	.....	.....	27
Justice and Attorney General	3	70,328	2,390	138,148	35,916	543	1,819	(1,066)	248,078
Labour	20	12,011	747	93	3,652	.....	.....	.....	16,503
Municipal Affairs	30	11,786	623	213,684	5,366	1	8	.....	231,468
Northern Affairs	75	2,649	391	5,381	858	7	160	.....	9,446
Office of the Provincial Secretary	80	28	15	57	25	.....	.....	.....	125
Public Service Commission	33	16,520	207	7	6,595	1,299	15,328	(722)	39,234
Saskatchewan Research Council	35	.....	.....	8,992	.....	.....	.....	.....	8,992
Social Services	36	101,213	3,624	464,904	41,810	1,617	1,864	.....	615,032
Tourism, Parks, Culture and Sport	27	5,775	238	87,428	7,119	21	.....	.....	100,581
Legislative Branch of Government									
Chief Electoral Officer	34	392	133	.....	10,327	.....	.....	.....	10,852
Children's Advocate	76	1,307	70	.....	244	3	.....	.....	1,624
Conflict of Interest Commissioner	57	99	.....	.....	37	.....	.....	.....	136
Information and Privacy Commissioner	55	458	25	.....	192	.....	.....	.....	675
Legislative Assembly	21	12,920	1,690	1,987	4,700	92	.....	.....	21,389
Ombudsman	56	1,522	47	.....	338	4	.....	.....	1,911
Provincial Auditor	28	4,295	229	.....	1,087	.....	905	.....	6,516
Less: Internal Recoveries.....	.....	.....	.....	.....	(216,564)	.....	.....	216,564	.....
Total	\$	716,725 \$	38,991 \$	6,329,810 \$	495,667 \$	146,621 \$	308,277 \$	..... \$	8,036,091

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expenses of \$16,848.

Advanced Education, Employment and Labour (Vote 37)

The mandate of the Ministry is to provide leadership and support to advanced education, training, employment and immigration, and help connect people with jobs and careers in Saskatchewan. The Ministry responds to the needs of individual learners, job seekers, employers and the provincial labour market with a view towards advancing the social and economic well-being of Saskatchewan people.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, human resources, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

Student Support Programs (Subvote AE03)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and operational support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, and provides program and administrative support for distance education programs. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAT), the Saskatchewan Indian Institute of Technologies (SIIT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective

To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective

To provide financial and program support for the development, delivery and evaluation of adult basic education, work experience and skills training needs of Saskatchewan adult learners, workers, and employers.

Program Delivery

This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, and employment programs.

Career and Employment Services (Subvote AE04)

Objective

To provide career and employment services as well as training and education options that enable individuals to participate in the provincial labour market and assist employer recruitment. Programs bring together individuals, community-based organizations, training institutions, employers and government to work in partnership to provide a variety of opportunities.

Program Delivery

This program assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Capital Asset Acquisition

(Subvote AE08)

Objective

To account for and address ownership of the addition to Saskatchewan Institute of Applied Science and Technology.

Advanced Education, Employment and Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Executive Management.....	\$ 1,837	\$ 104	\$	\$ 233	\$	\$	\$	2,174
Central Services.....	4,216	77	.....	8,073	.....	.....	(1,343)	11,023
Accommodation Services.....	.....	34	.....	4,638	.....	.....	.....	4,672
Subvote Total	6,053	215	.....	12,944	.....	.....	(1,343)	17,869
Student Support Programs (AE03)								
Operational Support.....	3,280	64	.....	618	.....	.....	.....	3,962
Saskatchewan Student Aid Fund.....	.....	.....	24,949	.....	.....	.....	.....	24,949
Provincial Training Allowance.....	.....	.....	24,027	24	.....	.....	.....	24,051
Skills Training Benefit.....	.....	.....	7,604	1	.....	.....	.....	7,605
Apprenticeship Training Allowance.....	.....	.....	1,525	.....	.....	.....	.....	1,525
Employability Assistance for People with Disabilities.....	.....	.....	5,794	2	.....	.....	.....	5,796
Subvote Total	3,280	64	63,899	645	.....	.....	.....	67,888
Post-Secondary Education (AE02)								
Operational Support.....	2,045	80	.....	221	.....	8	.....	2,354
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	304,945	.....	.....	.....	.....	304,945
Saskatchewan Universities - Urban Parks.....	.....	.....	916	.....	.....	.....	.....	916
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	91,292	.....	.....	.....	.....	91,292
Saskatchewan Institute of Applied Science and Technology - Accommodation Services.....	.....	.....	27,076	.....	.....	.....	.....	27,076
Saskatchewan Indian Institute of Technologies (SIIT).....	.....	.....	1,500	.....	.....	.....	.....	1,500
Regional Colleges.....	.....	4	20,786	17	.....	.....	.....	20,807
French Language Institute.....	.....	.....	1,805	.....	.....	.....	.....	1,805
Post-Secondary Capital Transfers.....	.....	.....	18,755	.....	.....	.....	.....	18,755
Apprenticeship and Trade Certification Commission.....	.....	.....	12,875	.....	.....	.....	.....	12,875
Technology Enhanced Learning.....	.....	.....	5,089	.....	.....	.....	.....	5,089
Innovation and Science Fund.....	.....	.....	14,406	.....	.....	.....	.....	14,406
Interprovincial Agreements.....	.....	.....	1,191	.....	.....	.....	.....	1,191
Subvote Total	2,045	84	500,636	238	.....	8	.....	503,011
Immigration (AE06)								
	2,703	188	2,312	464	.....	17	.....	5,684
Training Programs (AE05)								
Operational Support.....	1,038	49	.....	121	.....	1	.....	1,209
JobStart-Future Skills.....	.....	.....	19,164	1	.....	.....	.....	19,165
Northern Skills Training.....	.....	.....	1,509	28	.....	.....	.....	1,537
Basic Education.....	.....	.....	16,626	.....	.....	.....	.....	16,626
Subvote Total	1,038	49	37,299	150	.....	1	.....	38,537
Career and Employment Services (AE04)								
Operational Support.....	10,139	324	.....	739	.....	1	.....	11,203
Employment Programs.....	.....	.....	10,163	.....	.....	.....	.....	10,163
Client and Community Support.....	.....	28	6,152	1,070	.....	.....	.....	7,250

Public Accounts, 2007-08		Advanced Education, Employment and Labour						43
Labour Market Information.....	4	22	2,306	89	.....	.....	.....	2,421
Youth Employment.....	473	.....	7	1,870	.....	.....	.....	2,350
Subvote Total	10,616	374	18,628	3,768	.....	1	.....	33,387
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	360	.....	.....	360
Office and Information Technology.....	.....	.....	.....	.....	1,924	.....	.....	1,924
Subvote Total	.....	.....	.....	.....	2,284	.....	.....	2,284
Total	\$ 25,735	\$ 974	\$ 622,774	\$ 18,209	\$ 2,284	\$ 27	\$ (1,343)	668,660

(1) Includes communication expense of \$1,933.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADENEY, ROBIN	\$ 64,638	FRANKS, TERRI	56,140
ALBERT, DENISE	52,354	FRID, MARCIA	51,445
ALLEN, KAREN	80,430	FRIESEN, DERREL L.	63,635
BARTH, JOY	55,449	FROH, DAVID KENTON	50,207
BATEMAN, PATTI	76,789	GABERT, E. JEAN	135,262
BAUER, PATRICIA	92,950	GALL, BRUCE	66,007
BECKER, WENDY	66,239	GATIN, LAUREEN Y.	72,726
BECKMAN, LORRAINE JEAN	65,177	GAUCHER, KAREN	55,125
BEDO, DOLORES	50,441	GEORGE, HEATHER	66,704
BEITEL, CAROLYN	51,862	GEORGES, BERTHA	59,715
BLAIS, CHAR	54,744	GERING, SUSAN	55,120
BLAKELY, DOUGLAS	62,282	GIBSON, DELLA	50,539
BLOOR CAVERS, TAMMY C.	102,145	GLASS, MICHAEL J.	54,768
BOCZULAK, DAVID	81,108	GRAY, JANET I.	92,950
BOHACH, DONNA M.	51,814	HAMER, ROSE-ANN	90,418
BOLAN, CURTIS J.	53,990	HANSEN-GARDINER, TERRI	57,722
BOLDT, RANDY	57,162	HASZ, ELTYN	53,728
BOND, BARBARA J.	58,355	HAZEN, EDITH R.	97,812
BRACE, DARLENE M.	53,734	HEMM, GLORIA S.	54,720
BRADY, ERIN J.	50,189	HEPP, KEN	92,952
BROTEN, CHRIS R.	70,237	HERBACK, SHANNON G.	54,940
BROTZELL, CLARK	80,809	HERBERT, PAMELA E.	68,190
BROWNEE, BRENT	99,403	HESKA-WILLARD, DARLENE	98,479
BUCKLEY, MARGARET	93,181	HILL, CARLA	73,299
BURNETT, BRYON	114,997	HILL, GLADYS MAE	80,155
CADRIN, CLAUDETTE	54,773	HINDLEY, JOSEPH R.	80,980
CAMERON, SARAH	58,411	HOLM, EMI A.	56,340
CAMPBELL, KARLEEN	51,454	HOVIND, MYRNA	60,170
CAMPBELL-TOTH, RACHAEL	71,087	HUBBLE, CAROLYN	90,393
CARDOSO, REYNALDO A. S.	62,214	HULSHOF, HERMAN	101,997
CARLSON, LARRY CURTIS	64,772	HUNTER, SEREEN SHIRLEY	55,807
CARMICHAEL, NANCY ANNE	53,680	HURKALA, ANNETTE	72,963
CARRIERE, CHERYL	76,930	INNES, STEPHEN J.	72,884
CHANDRAMOHAN, VINAY	61,939	JACKSON, LINDA J.	92,322
CHANMANY, ANNA S.	60,039	JACKSON, MARCY	54,612
CHEETHAM-EINSIEDLER, JUDY L.	54,772	JOHANSEN, ERIC	102,081
CHERNEY, DARCY A.	82,116	JOHNSON, KATHY E.	54,744
COLLIER, TONY	56,605	JOHNSON, ROBERT L.	54,771
CUDMORE, BRIGITTE	54,720	JOHNSTON, DANIEL	53,271
CUNNINGHAM, ROBERT C.	135,745	JONES-BONK, CHRISTOPHER	70,288
CYR, MARLENE C.	53,728	KANCIRUK, DAWN	53,581
DAVIES, TRACY	81,267	KEATING, KATHLEEN	56,785
DAVIS, MELANIE T.	65,755	KILBY, LOUISE	92,912
DAWE, DEBBIE	53,899	KINGWELL, KIM G.	66,039
DECKER, CAROL-ANN	63,716	KNOBEL, RENEE	51,704
DIDOWYCZ, MARY LORRAINE	79,827	KOKOTAILO, TERESA	71,218
DIELSCHNEIDER, ANDREA KIM	54,823	KORCHYNSKI, LINDA J.	50,666
DITSON, DON	81,963	KOT, JANICE	80,903
DOBROWOLSKI, JANICE C.	51,255	KOWALYSHYN, SHARON	81,307
DOLEJSI, KAREN MARIE	54,365	KUSH, DEAN	82,784
DONISON, TRACY L.	50,460	KUSIAK, LILIA	76,979
DORNSTAUDER, GORDON M.	82,830	L'HEUREUX, LAURIE LEE	62,017
DUGGLEBY, PATRICIA	68,016	LANDRY, KEITH H.	92,542
DURNFORD, BONNIE R.	207,902	LAPOINTE, PATRICIA M.	54,768
EBERLE, JACKY	54,016	LAROCQUE, ELSIE L.	50,271
ECKSTEIN, FRIEDRICH G.	57,050	LEIBEL, DEBORAH A.	52,161
EDEN, GLENDA	81,901	LEKIVETZ, KATHIE	54,870
ENSZ, ORLAN	66,703	LI, QUANXIANG	58,270
EPP, LOISE G.	51,999	LIPINSKI, ERNEST	98,479
ESTEFANOS, MOUNIR	50,898	LORENZEN, ANN	97,656
ETHIER, JACK W.	53,728	LUDWIG, JAMES F.	80,923
FECYK, RHONDA	50,094	LUHNING, CARL	54,233
FENIUK, NANCY J.	60,069	MACDONALD, DORNA	56,146
FERGUSON, BOND W.	72,746	MACVICAR GRIMES, JILL	56,327
FICHTER, CHERYL L.	65,084	MALBOEUF, NORMA J.	60,433
FISHER, JEFFERY	92,950	MARCHINKO, MARJORIE	72,331
FISOWICH, BETTY	73,165	MCCARTHY, GISELE M.	53,665
FORSTER, LAURA RUTH	51,488	MCKAY, KELVIN	63,103
FORTIER, ROBERT	63,898	MCKAY, SHIRLEY J.	53,554
		MCKINNELL, DIANE T.	54,845
		MCLEAN, CHARLENE	65,540
		MCLEAN, SANDRA LEE	87,801
		MELNIK, JENNIFER	52,344
		MEREDITH, GEORGE	72,156
		MILLARD, DONALD BRUCE	78,510
		MORGAN, JANET M.	96,874

NAIDU, DEVIKA.....	53,704
NAMETH, DAN A.	71,013
O'BYRNE, CATHERINE G.	64,773
OKE, YETUNDE.....	54,362
OLYNYK, PHYLLIS.....	55,468
OSBORNE, BARBARA J.	90,418
OSTERHOUT, RANDY.....	64,683
ODOT, DARWIN.....	53,444
PANDYA, RUPEN.....	98,383
PANKO, JUDY.....	56,817
PARISIEN, CAROL J.	52,903
PAUL, INEZ K. J.	53,728
PAWLIW, RICHARD A.	117,969
PENNY, CINDY ANN.....	54,769
PERKINS, VICKI LYNN.....	53,704
PEYKOV, PAVEL.....	71,312
PIRRO, GIOVANNA.....	85,541
POHORELIC, BRIAN.....	54,267
PURCELL, SHERRY.....	51,982
RAIN, DOUG.....	60,941
REDSHAW, LINDA.....	53,908
REISS, DANELLE.....	53,099
REPSKI, KAREN JOY.....	54,769
RIEGER, DUANE E.	98,569
RIEGER, JOANNE M.	62,055
ROBERTSON, AUDREY.....	75,210
ROBERTSON, COLLETTE.....	73,813
ROBINSON, LORRAINE.....	70,767
ROY, LINDA.....	60,353
RUNNELLS, JANICE.....	78,125
RUTHERFORD, JEAN A.	54,842
SALLOUM, BRADY S.	96,124
SCHAFER, DENNIS J.	99,445
SEIFERLING, JAMES JOSEPH.....	100,484
SEIFERLING, MARY E.	93,383
SHULLMAN, COLLEEN P.	50,825
SMILJIC, ANGELINA.....	54,566
SMITH, LINDA.....	112,102
SMITH, PATRICIA KIM.....	52,497
SOMMERVILL, PENNY LEE.....	72,367
SPENCER, JUNANNE.....	51,559
SPROULE, SANDRA.....	53,916
ST ONGE, LOUISE.....	52,785
STACK, SHANE.....	52,212
STEDWILL, KATHERINE M.	87,623
STHANKIYA, UTTAM.....	55,981
STINKA, NATASHIA.....	77,952
SULLY, DONNA.....	55,797
SYMES, LAWRENCE.....	133,948
TAFELMEYER, MARLYS F.	50,306
TERRY, PEGGY.....	61,179
THOMPSON HALFORD, PATRICIA M.	86,467
TOSH, JOYCE.....	53,728
TZUPA, JILL L.	61,711
URBANOWSKI, REGINALD.....	118,200
VEITENHEIMER, KEVIN R.	101,848
VICQ FALLOWS, TRINA.....	104,119
VISVANATHAN, RAMAN.....	112,806
WATT, PATRICIA M.	55,105
WEIMAN, CAROL.....	65,807
WELDEN, KIMBERLEY DAWN.....	57,875
WELLS, LARRY R.	72,126
WEST, DONNA.....	54,893
WESTGARD, KIRK N.	84,082
WHEATLEY, DOREEN.....	54,746
WHITE, JOAN.....	77,168
WHITE, TERRY.....	64,335
WHITING, ARIANE.....	50,043
WILSON, CHARLOTTE.....	53,479
WOLFF-MCINTYRE, NANCY C.	66,004
WORSLEY, KARLA L.	51,294
WOSMINITY, KIRK.....	74,585
WRIGHT, WENDY E.	78,141
YEE, MARIE.....	53,728
YOUNG, WYNNE A.	63,307
YOUNG, JANICE.....	54,779

ZENG, YI.....	60,694
ZMETANA, KATHERINE.....	67,073

Travel

Minister's Travel

ATKINSON, HON. PATRICIA.....\$	6,568
HEPPNER, HON. NANCY.....	506
MCCALL, HON. WARREN G.	15,580
NORRIS, HON. ROB.....	10,467

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND.....\$	24,949,000
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Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION.....\$	160,000
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Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION.....\$	211,496
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	235,807
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	65,032
CLARK EDUCATIONAL CONSULTING.....	94,797
COSMOPOLITAN INDUSTRIES LTD.	246,000
COSMOPOLITAN LEARNING CENTRE INC.	586,921
KEMP-KOO, DEBRA.....	89,670
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	831,129
LIBBIE YOUNG CENTRE INC.	62,647
MICHAYLUK, DARIA.....	86,376
NEIL SQUIRE SOCIETY.....	101,339
NORTH WEST REGIONAL COLLEGE.....	67,870
SASKATCHEWAN ABILITIES COUNCIL.....	630,774
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	206,808
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	109,120
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	969,442
SASKATOON CENTRE OF READING EXCELLENCE INC.	407,155
SHARE.....	70,157
YAIL HARBOR INC.	50,857

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	\$ 156,200
CAMPION COLLEGE	2,731,500
CMEC PAN CANADIAN INTERACTIVE LITERACY FORUM	200,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	97,888
FIRST NATIONS UNIVERSITY OF CANADA	4,005,201
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	4,271,074
HORIZON COLLEGE & SEMINARY	114,100
LUTHER COLLEGE	2,687,000
LUTHERAN THEOLOGICAL SEMINARY	168,700
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,419,300
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	74,458
ST. ANDREW'S COLLEGE	85,500
ST. PETER'S COLLEGE	853,500
ST. THOMAS MORE COLLEGE	4,902,400
UNIVERSITY OF REGINA	74,173,172
UNIVERSITY OF SASKATCHEWAN	207,891,729

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	\$ 260,500
UNIVERSITY OF SASKATCHEWAN	655,500

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 91,292,400
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Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 27,076,000
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Saskatchewan Indian Institute of Technologies (SIIT)

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	\$ 1,500,000
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Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	\$ 77,900
CARLTON TRAIL REGIONAL COLLEGE	1,782,855
CUMBERLAND REGIONAL COLLEGE	1,684,639
CYPRESS HILLS REGIONAL COLLEGE	2,169,269

DUMONT TECHNICAL INSTITUTE	753,901
NORTH WEST REGIONAL COLLEGE	3,214,223
NORTHLANDS COLLEGE	4,824,524
PARKLAND REGIONAL COLLEGE	2,204,801
PRAIRIE WEST REGIONAL COLLEGE	1,655,457
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	50,000
SOUTHEAST REGIONAL COLLEGE	2,368,431

French Language Institute

UNIVERSITY OF REGINA	\$ 1,805,000
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Post-Secondary Capital Transfers

CARLTON TRAIL REGIONAL COLLEGE	\$ 85,000
CUMBERLAND REGIONAL COLLEGE	2,120,000
CYPRESS HILLS REGIONAL COLLEGE	90,000
NORTH WEST REGIONAL COLLEGE	233,600
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC	125,000
NORTHLANDS COLLEGE	209,000
PARKLAND REGIONAL COLLEGE	227,000
PRAIRIE WEST REGIONAL COLLEGE	136,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	12,340,000
SOUTHEAST REGIONAL COLLEGE	88,000
UNIVERSITY OF REGINA	756,839
UNIVERSITY OF SASKATCHEWAN	2,344,129

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 12,875,000
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Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	\$ 142,107
CUMBERLAND REGIONAL COLLEGE	136,125
CYPRESS HILLS REGIONAL COLLEGE	142,107
DUMONT TECHNICAL INSTITUTE	51,005
FIRST NATIONS UNIVERSITY OF CANADA	102,010
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	51,005
NORTH WEST REGIONAL COLLEGE	142,107
NORTHLANDS COLLEGE	136,125
PARKLAND REGIONAL COLLEGE	214,088
PRAIRIE WEST REGIONAL COLLEGE	130,143
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	102,010
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,466,879
SOUTHEAST REGIONAL COLLEGE	148,088
UNIVERSITY OF REGINA	965,490
UNIVERSITY OF SASKATCHEWAN	1,114,236

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 150,000
UNIVERSITY OF REGINA	999,246
UNIVERSITY OF SASKATCHEWAN	13,256,314

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	\$ 64,673
MINISTER OF FINANCE OF ONTARIO	72,795
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	150,972
SOUTHERN ALBERTA INST. OF TECHNOLOGY	663,072
UNIVERSITY OF ALBERTA	239,484

Immigration (AE06)

CUMBERLAND REGIONAL COLLEGE	\$ 147,208
CYPRESS HILLS REGIONAL COLLEGE	76,905
GLOBAL GATHERING PLACE INC.	54,469
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	97,022
MOOSE JAW MULTICULTURAL COUNCIL INC.	65,448
NORTHERN STEEL INDUSTRIES	58,818
R.A. MALATEST & ASSOCIATES LTD.	247,460
REGINA OPEN DOOR SOCIETY INC.	322,261
SASKATOON OPEN DOOR SOCIETY INC.	438,512
UKRAINIAN CANADIAN CONGRESS	122,151
UNIVERSITY OF SASKATCHEWAN	111,778

Training Programs (AE05)**JobStart-Future Skills**

CARLTON TRAIL REGIONAL COLLEGE	\$ 1,218,566
CUMBERLAND REGIONAL COLLEGE	923,365
CYPRESS HILLS REGIONAL COLLEGE	915,586
DUMONT TECHNICAL INSTITUTE	655,682
LAKELAND COLLEGE	944,545
NORTH WEST REGIONAL COLLEGE	1,572,120
NORTHLANDS COLLEGE	1,740,406
PARKLAND REGIONAL COLLEGE	1,678,080
PRAIRIE WEST REGIONAL COLLEGE	1,134,635
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,000,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	5,696,803
SKILLS CANADA SASKATCHEWAN	74,175
SOUTHEAST REGIONAL COLLEGE	1,554,774

Northern Skills Training

NORTHLANDS COLLEGE	\$ 1,509,000
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Basic Education

CARLTON TRAIL REGIONAL COLLEGE	\$ 328,368
CUMBERLAND REGIONAL COLLEGE	627,111
CYPRESS HILLS REGIONAL COLLEGE	369,016
DUMONT TECHNICAL INSTITUTE	1,830,859
LAKELAND COLLEGE	210,980
NORTH WEST REGIONAL COLLEGE	1,910,259
NORTHLANDS COLLEGE	1,844,970
PARKLAND REGIONAL COLLEGE	1,032,165
PRAIRIE WEST REGIONAL COLLEGE	270,323
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	667,976

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,737,851
SOUTHEAST REGIONAL COLLEGE	796,483

Career and Employment Services (AE04)**Employment Programs**

BEAUVAL, NORTHERN VILLAGE OF	\$ 87,838
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	118,619
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	106,999
BUFFALO NARROWS, NORTHERN VILLAGE OF	79,745
CARLTON TRAIL REGIONAL COLLEGE	219,771
CIRCLE PROJECT ASSOCIATION INC.	204,289
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	74,357
CUMBERLAND REGIONAL COLLEGE	79,590
DIMENSION 11 LTD.	117,000
FAMILY HEALING CIRCLE LODGE INC.	51,499
GARVEN & ASSOCIATES LTD.	57,033
GENERATIONS AHEAD FAMILY LEARNING CENTER INC.	80,370
GLOBAL INFOBROKERS INC.	195,119
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	177,943
ILE A LA CROSSE, NORTHERN VILLAGE OF	104,687
INDEPENDENT FUTURES INC.	91,828
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	55,690
KIN ENTERPRISES INC.	103,401
LA LOCHE, NORTHERN VILLAGE OF	57,740
MEADOW LAKE OUTREACH MINISTRIES INC.	138,913
MEYERS NORRIS PENNY LLP	58,654
MOOSE JAW FAMILY SERVICE BUREAU INC.	79,981
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	53,537
NORTH CENTRAL COMMUNITY ASSOCIATION	161,299
NORTH WEST REGIONAL COLLEGE	109,552
PARKLAND REGIONAL COLLEGE	107,539
PLUS INDUSTRIES INC.	70,615
PRAIRIE EMPLOYMENT PROGRAM INC.	91,708
PRAIRIE SPIRIT CONNECTIONS INC.	65,039
PRAIRIE WEST REGIONAL COLLEGE	65,801
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	80,630
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	87,077
QUINT DEVELOPMENT CORPORATION INC.	79,367
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG	144,761
RAINBOW YOUTH CENTRE INC.	57,324
REGINA ADULT LEARNING CENTRE	219,000
REGINA OPEN DOOR SOCIETY INC.	71,053
REGINA WORK PREPARATION CENTRE INC.	59,236
RICK LOKKEN HOLDINGS LTD.	50,632

SANDY BAY, NORTHERN VILLAGE OF	65,722
SASKATCHEWAN ABILITIES COUNCIL	1,164,654
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	55,553
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	215,135
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	195,193
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	76,324
SASKATCHEWAN TOURISM EDUCATION COUNCIL	91,334
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	132,500
SASKATOON FOOD BANK	174,144
SASKATOON REGIONAL HEALTH AUTHORITY	122,591
SASKNATIVE RENTALS INC.	55,838
SELF-HELP & RECREATION EDUC.	53,874
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	95,797
STREET WORKER'S ADVOCACY PROJECT INC.	63,940
VALLEY ACTION ABILITIES INC.	62,223
ZOYA SHMYR CONSULTING	92,544

Client and Community Support

CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	\$ 90,660
GARY TINKER FEDERATION FOR THE DISABLED INC.	242,377
KEEWATIN CAREER DEVELOPMENT CORPORATION	80,209
MOOSE JAW MULTICULTURAL COUNCIL INC.	68,947
PRAIRIE EMPLOYMENT PROGRAM INC. ...	226,335
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	212,438
QUINT DEVELOPMENT CORPORATION INC.	211,619
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG	328,930
REGINA ADULT LEARNING CENTRE	320,929
REGINA OPEN DOOR SOCIETY INC.	169,146
REGINA WORK PREPARATION CENTRE INC.	410,535
REGIONAL EMPLOYMENT DEVELOPMENT	345,169
RIVER BANK DEVELOPMENT CORPORATION	117,000
SASKATCHEWAN ABILITIES COUNCIL	511,039
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	896,944
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	117,250
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	52,088
SASKATOON OPEN DOOR SOCIETY INC.	426,183
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	317,383
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	158,589
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (WEYBURN)	137,503
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	329,713

Labour Market Information

CARLTON TRAIL REGIONAL COLLEGE	\$ 51,918
CUMBERLAND REGIONAL COLLEGE	158,615
CYPRESS HILLS REGIONAL COLLEGE	89,654
NORTH WEST REGIONAL COLLEGE	51,918
NORTHLANDS COLLEGE	51,918
PARKLAND REGIONAL COLLEGE	161,554
PRAIRIE WEST REGIONAL COLLEGE	148,909
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	659,094
SASKATCHEWAN LABOUR MARKET COMMISSION	865,000
SOUTHEAST REGIONAL COLLEGE	51,918

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	\$ 50,723
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	449,500
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	106,199
BRENNAN OFFICE PLUS	100,657
BROWN COMMUNICATIONS GROUP	1,518,781
DELOITTE & TOUCHE LLP	157,500
EKOS RESEARCH ASSOCIATES INC.	50,000
GARCHINSKI, WALTER	76,732
MACPHERSON, LESLIE & TYERMAN LLP	90,404
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,832,508
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,019,552
PLEASANT HILL PLAZA INC.	73,500
PRECISION MOVING & INSTALLATION	140,106
SASK. SPORT INC.	951,830
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	82,715
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	400,939
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	203,600
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	57,128
SASKCULTURE INC.	122,160
SASKTEL	490,943
UNIVERSITY OF REGINA	154,635
UNIVERSITY OF SASKATCHEWAN	247,939

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	\$ (1,341,237)
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Agriculture (Vote 1)

The Ministry's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Ministry assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic development in rural Saskatchewan.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Enterprise and Innovation and human resource services to the Information Technology Office on a cost recovery basis.

Program Delivery

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. Human resource and payroll services were transferred mid-year to the Public Service Commission. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environment policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the AgriStability and AgriInvest Programs (formerly the Canadian Agricultural Income Stabilization Program). The Program provides payments to producers when their claim year margin falls below their reference margin.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective

To promote the development, expansion, and diversification of the agricultural production and manufacturing industry by providing production, irrigation, processing, business and adaptation support, the demonstration of new technologies and community, regional and institutional development.

Program Delivery

This program includes crop and livestock development, food safety, market development, irrigation, and agri-business development services. It provides production, management and specialist services, evaluates potential markets, supports irrigation development, and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agricultural industry development by providing livestock, game farm, and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and

provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and the Agri-Food Equity Fund.

Program Delivery

This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, Short Term Hog Loan Program 2008, Short Term Cattle Loan Program, the Meat Processing Investment Rebate Program and the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provide short-term financing to assist hog and cattle producers through periods of low prices.

The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally registered slaughter and/or secondary processing capacity.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by wildlife.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective

To account for the estimated annual consumption of the ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Executive Management.....	\$ 1,928	\$ 117	\$	\$ 93	\$	\$	\$	2,138
Central Services.....	1,303	26	.....	153	.....	.....	(304)	1,178
Accommodation Services.....	.....	(61)	375	3,533	.....	.....	.....	3,847
Subvote Total	3,231	82	375	3,779	.....	.....	(304)	7,163
Policy and Planning (AG05)								
	3,251	152	.....	3,799	.....	.....	(202)	7,000
Farm Stability and Adaptation (AG08)								
	.....	.....	115,799	.....	.....	.....	.....	115,799
Research and Technology (AG06)								
Project Coordination.....	573	39	.....	59	.....	.....	.....	671
Research Programming.....	.....	.....	12,620	.....	.....	.....	.....	12,620
Subvote Total	573	39	12,620	59	.....	.....	.....	13,291
Development and Technology Transfer (AG07)								
	11,159	879	137	2,880	.....	83	.....	15,138
Inspection and Regulatory Management (AG12)								
Program Operations.....	1,850	158	105	887	.....	7	.....	3,007
Livestock Services Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	300	.....	300
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(179)	.....	(179)
Subvote Total	1,850	158	105	887	.....	128	.....	3,128
Land Management (AG04)								
Land Management Services.....	2,161	222	102	482	.....	(239)	.....	2,728
Losses on Sale of Land.....	.....	.....	.....	.....	.....	461	.....	461
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	345	.....	345
Subvote Total	2,161	222	102	482	.....	567	.....	3,534
Industry Assistance (AG03)								
	.....	.....	16,694	.....	.....	.....	.....	16,694
Financial Programs (AG09)								
Financial Programs Management.....	2,518	167	.....	662	.....	258	.....	3,605
Short-Term Hog Loan Program 2008 - Loan Loss Provision.....	.....	.....	.....	.....	.....	7,552	.....	7,552
Subvote Total	2,518	167	.....	662	.....	7,810	.....	11,157
Crop Insurance (AG10)								
Program Delivery.....	.....	.....	27,927	.....	.....	.....	.....	27,927
Crop Insurance Program Premiums.....	.....	.....	74,006	.....	.....	.....	.....	74,006
Crop Insurance - Interest Subsidy.....	.....	.....	3,953	.....	.....	.....	.....	3,953
Subvote Total	.....	.....	105,886	.....	.....	.....	.....	105,886
Amortization of Capital Assets (AG14)								
Infrastructure.....	.....	.....	.....	.....	2,492	.....	.....	2,492
Land, Buildings and Improvements.....	.....	.....	.....	.....	78	.....	.....	78
Machinery and Equipment.....	.....	.....	.....	.....	33	.....	.....	33

Public Accounts, 2007-08				Agriculture				53									
Transportation Equipment.....				5				5									
Office and Information Technology.....				58				58									
Subvote Total				2,666				2,666									
Total		\$	24,743	\$	1,699	\$	251,718	\$	12,548	\$	2,666	\$	8,588	\$	(506)	\$	301,456

(1) Includes communication expense of \$655.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABREY, BETTY	\$ 52,518	GALENZOSKI, BONNIE	54,005
ACHTYMICHUK, CONSTANCE	78,012	GEREIN, GARY	69,462
ADAMS, WILLIAM	85,827	GIBNEY, JACQUIE M.	144,162
AGBLOR, AMEWUSHIKA	80,923	GIROUX, LEE H.	78,324
AHLSTROM, KAREN ANN	53,860	GLAB, THOMAS T.	75,093
ALCORN, PATRICIA L.	79,197	GOODFELLOW, ROBERTA K.	58,091
ARMSTRONG, JOSEPH J.	92,908	GOODWILLIE, DAVID	57,825
AUGUSTINE, KEVIN P.	57,113	GOODWIN, VALERIE	65,572
AYARS, MORLEY B.	74,017	GOSSELIN, WAYNE M.	81,014
BABCOCK, JAMES H.	94,730	GOURLIE, BRYAN R.	70,431
BABCOCK, JOHN WILLARD	117,189	GRAHAM, JAMES E.	73,751
BADER, LEROY A.	73,908	GRAHAM, RANDAL	74,750
BAKKE, ALLAN B.	56,034	GREUEL, WILLIAM	94,162
BALLARD, LYLE	73,887	GROSS, GERALD	87,581
BANKS, JODI	77,622	GRUSZKA, JOHN M.	89,045
BARCLAY, GLENN	73,749	GUILLAUME, LORETTA LEE	57,571
BARTESKI, LLOYD E.	77,137	GUTEK, LARRY HENRY	92,265
BEDARD, TERRY L.	73,716	HAASE, GREGORY RANDOLPH	111,403
BETTSCHE, KELLY	56,173	HALL, PATRICK	64,195
BILLET, DOUGLAS SIDNEY	92,950	HAMILTON, KENNETH	73,315
BIRCH, R. JAMES	61,104	HARTLEY, SCOTT	88,948
BJORGE, RICK D.	92,926	HARVEY, KARI L.	95,401
BOEHM, DAVID P.	113,225	HARVEY, MAURY L.	97,963
BONNEAU, ANDRE	70,634	HAUER, JOHN A.	67,210
BOUGHEN, RYAN	50,646	HENLEY, WILLIAM T.	92,187
BOYCE, JAMES	92,314	HOEHN, WALTER	67,261
BOYLE, THOMAS F.	73,743	HOLLAND, GERRY R.	73,689
BRACE, DUANE	50,573	HOLZGANG, GRANT	73,714
BRAIDEK, JEFFREY	80,367	HOWES, RALPH M.	75,799
BRENZIL, CLARK	82,113	IMHOFF, KENNETH J.	84,241
BRICK, MARY	73,394	IPPOLITO, JOHN E.	73,786
BRIERE, JEFFERY A.	50,523	IVANOCHKO, GERALD	83,661
BROOKS, DONALD	65,129	JABOEUF, TARA	50,200
BROOKS, HARVEY G.	179,360	JALIL, ABDUL	103,153
BROWN, SCOTT	96,946	JANSEN, ANDREAS A.	91,891
BUE, SIGURD GORDON	81,237	JOHNSON, MERVIN ROSS	77,089
BURTON, RICHARD J.	112,078	JOHNSON, PAUL A.	105,663
CAMPBELL, BRIAN D.	77,137	JORGENSEN, JAMES TODD	75,624
CHAMPAGNE, BRADLEY JAMES	88,045	KARCHA, WADE	67,218
CHANT, SHANNON	63,601	KERR, ROBERT W.	101,778
CHARABIN, TRACEY	67,074	KESSLER, GAIL	65,969
CHARTIER, RENEE	55,781	KETTEL, JAMES	81,671
CHEN, JEAN	61,028	KLEIN, LORNE H.	73,708
CLINE, CARMEN	59,659	KLEMMER, CRAIG	57,060
COGHILL, GARY	79,148	KLEMMER, ROBERT G.	78,974
COOK, DAVID L.	52,147	KOCH, ALANNA L.	62,861
CORTUS, DEAN H.	60,922	KOURI, DOROTHY	53,883
COSSITT, R. RYAN	78,570	KRAYNICK, RACHEL	60,369
CROWLE, LAURIE	74,539	KRIPS, NICOLE M.	68,387
CUSHON, HAROLD N.	435,130	LAForge, CYRIL M.	74,264
DEHOD, WENDI	67,515	LANE, BARRY A.	55,544
DEMYEN, MITCHELL J.	110,694	LANGER, CRAIG	56,218
DOBBS, SHERRI A.	81,078	LARSEN, DAVID	71,273
DOIG, BRYAN R.	73,719	LATURNAS, JAMES P.	92,975
DONNAWELL, ERNEST	65,267	LEASK, DOUG	78,070
EBBERT, WENDELL	51,333	LENNOX, TREVOR B.	73,594
EDWARDS, RON J.	55,977	LEWCHUK, ZANE KENNETH	73,758
ELEY, RON A.	68,461	LIPINSKI, GARTH D.	75,256
ERICKSON, LENARD G.	92,950	LOY, GALEN H.	67,127
EVANS, KENNETH K.	73,699	LUZNY, STEPHEN W.	66,052
FARDEN, KELLY DEAN	53,282	MACMILLAN, JUDITH E.	73,706
FEIST, MURRAY	81,041	MARCENIUK, BRADLEY PAUL	80,955
FEIST, TIMOTHY P.	67,131	MARCINIAK, JOSEPH PAUL	80,764
FERRISS, JACLYN	65,625	MATTHIES, FLORENCE	52,623
FOLK, MARK	80,989	MCAYOY, MICHAEL J.	92,265
FOLKERSEN, CATHERINE M.	79,345	MCCALL, PENNY G.	88,948
FORSYTHE, LEEANN T.	70,057	MCCALLUM, DARRYL	68,601
FOSTER, ALLAN WILFRED	73,756	MCCONNELL, JOAN	54,158
GABRUCH, DAVID	84,000	MCINNIS, BRENT	67,104
		MCLEAN, GRANT LESLIE	77,504
		MCVICAR, RAY W.	85,308
		MEDVE, CAROL F.	74,185
		MIKETINAC, JEAN MARY	60,605
		MOATS, I. ELAINE	73,819
		MOJELSKI, CAROL	66,971
		MONETTE, RONALD	73,773

MOOLEKI, S. PATRICK.....	72,108
MORROW, DORIS L.....	87,669
MOULY, JENNIFER.....	53,701
NIXDORF, RAYMOND B.	76,926
NOVAK, JOSEPH E.	71,584
OLFERT, KORVIN.....	64,537
PANCHUK, KENNETH M.	81,004
PARISIEN, GLORIA.....	92,950
PAYNE, GLENN.....	80,948
PCHAJEK, DOUG G.....	68,743
PEPIN, DENIS.....	69,819
PERRAULT, DONALD C.	73,867
PETRUIC, KENNETH T.	75,840
PHELPS, SHERRILYN.....	59,844
PHIPPS, MURRAY A.	51,894
PIERCE, DONALD ALLAN.....	67,142
PINNO, CHRISTOPHER.....	65,148
PON, GODWIN.....	80,925
POTTER, EDNA M.	58,009
PYLE, WILFRED E.	92,950
PYLYPCHUK, MICHAEL H.	89,489
RECKSIEDLER, BLAINE.....	80,979
RISULA, DALE K.	77,950
ROBERTSHAW, PATRICIA.....	67,194
ROH, DONNA J.	57,049
RUSNAK, BRIAN.....	55,211
RUSSELL, SANDY.....	75,006
RUUD, COREY E.	54,447
SCHMEISER, DANIEL.....	86,200
SCHMIDT, JAMES JOSEPH.....	80,992
SCHMIDT, TERESA M. E.....	75,385
SCHULTZ, TIMOTHY.....	67,116
SCHWARTZ, THOMAS.....	92,314
SELINGER, LYLE J.	51,653
SHAW, LANA D.	56,355
SHOEMAKER, ROBERT.....	66,848
SHORTT, DAVID.....	66,407
SIM, BRIAN N.	73,759
SINCLAIR, MORLEY.....	72,127
SLATER-SMITH, FAYE COLLEEN.....	64,749
SLINGERLAND, D. KIM.....	51,171
SMITH, CHRISTOPHER.....	67,077
SOITA, HENRY W.	67,420
ST DENNIS, LORI.....	90,325
STALWICK, JAMES R.	101,460
STAVNESS, LYLE K.....	83,724
STEFANSON, BRENDA.....	75,897
STOKES, GEORGE.....	84,661
STOPPA, ANTHONY J.	55,796
STOVIN, DARREN S.	75,670
STUMBORG, CHANTAL.....	65,863
SURMINSKY, DONALD D.	73,719
SWEETMAN, GLEN.....	80,990
SYHLONYK, ALAN ANTHONY.....	112,102
TANGJERD, LORNE D.	81,516
TERRY MUNRO, ANDREA M.	92,902
THOMPSON, WAYNE D.	64,411
TOWNSEND FRASER, VALERIE.....	67,154
TREMBLAY, MICHEL E.	80,976
URBANIAK, SHANNON D.....	57,323
VAKULABHARANAM, VENKATA R.	63,921
VANDERKOP, MARY A.	92,880
VAVRA, WILLIAM C.	77,850
VEITCH, LORNE T.	81,301
VOPNI, RANDOLPH ARON.....	75,960
WAGNER, CRYSTAL M.	55,796
WALSH, MARIANNE.....	61,066
WARD, CHARLOTTE.....	56,784
WARD, JARED S.	62,082
WEISBROT, DALE R.	73,760
WEITERMAN, GARTH A.	87,552
WEITZEL, CARLA.....	51,153
WHARTON, D. RICHARD.....	76,490
WHITE, ROY G.	95,543
WIENS, ROBERT.....	74,327
WILLIAMSON, KAREN M.	81,349

WOLFE, ROBERT G.	74,542
WOOD, JASON.....	52,793
ZALINKO, GRANT.....	75,099
ZEPP, JOHN E.	187,897

Travel

Minister's Travel

BJORNERUD, HON. ROBERT K.	\$ 6,164
WARTMAN, HON. MARK E.	12,948

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (AG01)

Accommodation Services

PRAIRIE DIAGNOSTICS SERVICES INC.	\$ 375,373
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Farm Stability and Adaptation (AG08)

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$ 115,798,447
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Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	\$ 915,499
ALPHA WILDLIFE RESEARCH & MANAGEMENT LTD.	303,840
LINNAEUS PLANT SCIENCES INC.	94,124
PLANT BIOTECHNOLOGY INSTITUTE.....	441,008
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....	1,032,730
PRAIRIE SWINE CENTRE INC.	464,897
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	432,051
UNIVERSITY OF REGINA.....	130,940
UNIVERSITY OF SASKATCHEWAN.....	8,229,483
WESTERN BEEF DEVELOPMENT CENTRE INC.	143,600

Inspection and Regulatory Management (AG12)

Program Operations

SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	\$ 105,000
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Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 50,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	70,273
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	54,733
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
CANADIAN WESTERN AGRIBITION	50,000
DISTRICT NO. 32 ADD BOARD	125,000
EAST CENTRAL RESEARCH FOUNDATION	50,000
FRIENDS OF THE CANADIAN WHEAT BOARD	60,000
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	50,000
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	50,000
PRAIRIE DIAGNOSTICS SERVICES INC.	2,414,519
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	540,000
SASKATCHEWAN 4-H COUNCIL INC.	307,500
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN SCIENCE CENTRE INC.	100,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	340,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,750
SECAN ASSOCIATION	100,000
SJ IRVINE FINE FOODS LTD.	1,522,899
SOUTH EAST RESEARCH FARM	50,000
THOMSON MEATS LTD.	1,100,000
UNIVERSITY OF SASKATCHEWAN	7,129,000
WESTERN APPLIED RESEARCH CORPORATION	50,000
WHEATLAND CONSERVTN. AREA INC.	50,000
XL FOODS INC.	1,216,882

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 27,927,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 74,005,803
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Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 3,953,347
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	\$ 81,000
ARCAS GROUP INC.	69,673
BMO PURCHASE CARDS- AGRICULTURE	856,151
HJ LINNEN ASSOCIATES LTD.	167,146
INFORMATION SERVICES CORPORATION	158,315
MACPHERSON, LESLIE & TYERMAN LLP	164,758
MCCULLOUGH, SAMUEL H.	85,505
MEYERS NORRIS PENNY LLP	135,857
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,010,030
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,859,671
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	51,116
PRINTWEST	237,665
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	407,423
ROCKY LAKE MANAGEMENT	168,096
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	52,500
SASKATCHEWAN RESEARCH COUNCIL ...	94,083
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	75,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	155,955
SASKATCHEWAN WATERSHED AUTHORITY	54,422
SASKPOWER CORPORATION	574,266
SASKTEL	461,584
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	52,926
TESCO CONSULTING LTD.	51,773

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

GREEN LAKE METIS FARMS	\$ 234,430
LIVESTOCK SERVICES REVOLVING FUND	300,000

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	\$	(398,754)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		(107,598)

Pastures Revolving Fund

Revenue	\$	7,424,412
Expenses:		
Personal Services	\$	3,595,121
Travel		92,551
Transfers		952,586
Goods and Services		3,084,074
Other Expenses		44,737
Net Expense	\$	7,769,069
		<u>344,657</u>

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CORTUS, GARY HENRY	\$	105,486
DRYSDALE, ROBERT A.		73,705
FONTAINE, DONALD J.		80,675
HEEBNER, MARK		109,645
JUNK, DAVE		62,448
KOHLER, NORMAN M.		56,976
KOHLER, BLAKE		105,183
LYNCH, PATRICK A.		54,236
MILLEKER, DWIGHT E. J.		71,998
PARSONS, RODNEY J.		53,084

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45	\$	52,840
R.M. OF VICTORY NO. 226		98,441

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AGRICORE UNITED	\$	79,171
BMO PURCHASE CARDS		
-AGRICULTURE		498,716
ELASCHUK, WILF		176,321
FEDERATED CO-OPERATIVES LIMITED		182,528
JANOSTIN, BEN		75,407
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		308,059
SASKPOWER CORPORATION		126,283
SASKTEL		86,227

SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	63,038
WOOD COUNTRY BUILDING SERVICES LTD.	77,878

Livestock Services Revolving Fund

Revenue	\$	3,679,466
Expenses:		
Personal Services	\$	2,829,900
Travel		392,848
Goods and Services		276,670
Other Expenses		1,431
Net Recovery	\$	3,500,849
		<u>178,617</u>

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AUGUSTINE, DAVE	\$	62,469
BELAK, BARRY L.		57,604
DEJAEGER, BARRY		56,359
EIDE, JEFFREY L.		55,727
JOHNSON, RICHARD M.		87,075
LAVILLE, MARY JANE		78,265
MOEN, MURRAY W.		55,413
SABIN, RON A.		57,406
SOLOMON, ROBERT		52,241
TIPTON, LES		51,102
WOODS, GARTH B.		52,561

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$	86,053
SASKTEL		53,609
WHEATLAND BUSINESS FORMS		51,424

Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate. It also provides for major capital improvements.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the ministry's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Regina Provincial Correctional Centre (Subvote CP03)

Objective

To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

Policing (Subvote CP10)

Objective

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

Program Delivery

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community

safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

Major Capital Projects (Subvote CP09)

Objective

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets (Subvote CP08)

Objective

Accounts for the estimated annual consumption of the ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections, Public Safety and Policing

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Executive Management.....	\$ 792	\$ 100	\$	\$ 90	\$	\$	\$	982
Central Services.....	1,325	36	.....	3,522	.....	.....	.....	4,883
Accommodation Services.....	.....	.....	.....	8,605	.....	.....	.....	8,605
Subvote Total	2,117	136	.....	12,217	.....	.....	.....	14,470
Adult Corrections (CP04)								
Adult Corrections Facilities.....	56,259	459	628	10,123	.....	29	.....	67,498
Community Training Residences.....	1,922	50	.....	343	.....	.....	.....	2,315
Community Operations.....	9,420	513	.....	1,071	.....	.....	.....	11,004
Program Support.....	1,497	152	180	249	.....	.....	.....	2,078
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(61)	.....	(61)
Subvote Total	69,098	1,174	808	11,786	.....	8	.....	82,874
Young Offender Programs (CP07)								
Young Offender Facilities.....	25,156	582	142	2,831	.....	.....	(558)	28,153
Community and Alternative Measures.....	.....	6	6,179	28	.....	.....	.....	6,213
Program Support.....	1,421	133	2	260	.....	.....	.....	1,816
Regional Services.....	8,362	557	.....	549	.....	.....	.....	9,468
Subvote Total	34,939	1,278	6,323	3,668	.....	.....	(558)	45,650
Public Safety (CP06)								
Protection and Emergency Services.....	2,079	277	11	587	.....	.....	.....	2,954
Licensing and Inspections.....	2,120	260	.....	323	.....	.....	.....	2,703
Provincial Disaster Assistance Program.....	430	8	30,734	206	.....	.....	.....	31,378
Joint Emergency Preparedness Program.....	.....	35	2	156	.....	.....	.....	193
Emergency Management Initiatives.....	.....	.....	4,200	63	.....	.....	.....	4,263
Subvote Total	4,629	580	34,947	1,335	.....	.....	.....	41,491
Regina Provincial Correctional Centre (CP03)								
	1	.....	.....	.....	.....	.....	.....	1
Policing (CP10)								
Royal Canadian Mounted Police.....	.....	.....	2,593	.....	.....	.....	.....	2,593
Police Programs.....	.....	.....	45	.....	.....	.....	.....	45
Subvote Total	.....	.....	2,638	.....	.....	.....	.....	2,638
Major Capital Projects (CP09)								
	2	2	.....	3	.....	.....	.....	7
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	167	.....	.....	167
Machinery and Equipment.....	.....	.....	.....	.....	89	.....	.....	89
Office and Information Technology.....	.....	.....	.....	.....	25	.....	.....	25
Subvote Total	.....	.....	.....	.....	281	.....	.....	281
Total	\$ 110,786	\$ 3,170	\$ 44,716	\$ 29,009	\$ 281	\$ 8	\$ (558)	187,412

(1) Includes communication expense of \$119.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEOTI, ADENIKE O.	\$ 72,838	BEAVER, ANDREW S. F.	55,442
AGARAND, ANDRE	91,147	BECKER-IRVINE, CHRISTI	72,064
AGUILERA, DAVID	73,719	BEGG, GRAHAM S.	72,716
AHENAKEW, EDGAR	68,834	BELANGER, FRANK	60,908
AIMOE, LESLEY	57,027	BELANGER, YVONNE	68,399
AIMOE, LINDA	58,039	BELER, ALANNA	56,277
ALBECK, ADAM	69,431	BELL, ROBERT	55,331
ALDINGER, RAY	57,301	BELLAND, DENIS	56,653
ALEXANDER, MARK FRED	59,942	BELLEGARDE, DWAYNE	52,332
ALLARD, LORI E.	57,636	BENDALL, DWIGHT	91,425
ALLCOCK, JENNIFER DAWN	50,324	BENDER, TODD	60,660
ALLEN, RICHARD K.	58,089	BENESH, ALBERT J.	54,726
ALLOWAY, TRICIA M.	57,232	BENNETT, BRANDI	63,690
ALLYN, DEBORAH K.	68,879	BERETI, RICK D.J.	83,377
ALMQUIST, CONNI FAYE	60,989	BEREZOWSKI, JANET	56,162
AMANIE, JAMES	80,240	BERG, DARREN G.	67,247
AMBERSON, DON	73,739	BERGSTROM, CHRISTOPHER D.	57,503
ANAKUOD, PHILLIP M.	57,704	BERKACH, KEN D.	66,544
ANDERSON, LANCE	72,251	BERKACH, LYDIA	50,577
ANDERSON-CLOUTRE, CHERYL L.	87,767	BERNIER, BONNIE ELLEN	51,452
ANGELSTAD, SUSAN	57,952	BERTSCH, DALE M.	57,608
ANTHONY, WILLIAM	61,118	BIGELOW, KATHRYN	61,006
APRIL, NIL J.	59,640	BILLAY, DENNIS	63,456
AQUILON, LAWRENCE	52,373	BIRD, RANDY	55,765
ARAMENKO, EDWARD K.	57,118	BIRNS, DARCY	55,050
ARAMENKO, GORDON	67,458	BISHARA, VICTOR H.	62,072
ARCAND, BERNIE JOSEPH	58,053	BJOLA, CARRIE	79,903
ARGUE, PAUL E.	57,511	BLAIN, PAUL P.	92,086
ARMSTRONG, DOUGLAS JOHN	57,188	BLAIN, ROBERT L.	56,442
ARTHUR, ROBERT H.	66,891	BLAZIEKO, EDWIN MELVIN	57,757
ASHLEY, GWEN	68,958	BLEAU, CARMEN D.	52,717
AST, BRIAN FRED	52,195	BLISS, STANLEY	57,834
ATES, JOHNNY	82,163	BLUM, DAVID WILLIAM	56,160
ATTIG, KATHRYN	58,608	BOA, MAE	112,102
AUBICHON, ROBERT C.	57,349	BOAN, SUSAN	76,072
AUBICHON, YVETTE	61,891	BOBBEE, GALE	56,732
AYOTTE, SHELLEY	56,818	BOBER, SAM	63,284
BAILEY, KATHY	60,370	BOECHLER, BRAD	61,593
BAILEY, RONALD	73,051	BOHUN, MICHELLE NICOLE	67,016
BAILEY, SUSAN	50,050	BONCESCU, RON	70,001
BALAN, DONALD	57,199	BOND, JOSIE	52,149
BALLENDINE, RANDY	83,848	BONIK, LISA M.	56,089
BALON, CANDICE	57,218	BONTHOUX, DOLORES	56,415
BAMFORD, BRIAN R. J.	57,055	BOOTH, STEVEN	98,550
BANDUR, LORI	56,067	BOULDING, BONNIE B.	63,242
BANKA, DOROTHY	84,548	BOURNE, BRENT	56,477
BANKHEAD, RUTH	60,544	BOYER, GARY W.	54,566
BARAGAR, LARRY	53,297	BOYER, SHARI L.	56,602
BARKER, CHAD	50,316	BRAATEN, LISA	54,860
BARKS, DONALD L.	57,006	BRADSHAW, JAMES MICHAEL	81,693
BARKWAY, GARRY J.	60,973	BRAUN, CHANTEL	51,050
BARLOW, BRYAN A.	66,907	BRAUN, PETER VERNON	84,685
BARNES, KIMBERLEY J.	51,520	BRAVO, HECTOR E.	58,396
BARON, JANICE D.	70,300	BRAY, SUSAN	62,101
BARRY, THOMAS P.	51,873	BREIDENBACH, AXEL ULRICH	65,146
BARTEL, DAWN	61,260	BREITKREUZ, SARAH	57,382
BARTLEY, KRYSTAL	52,096	BRETI, BRIAN J.	68,249
BASARABA, TRACEY	51,567	BREWSTER, KERI	59,924
BATHGATE, GREG F.	67,120	BRILZ, KELLY	58,349
BAUM, MELINDA	67,855	BRODA, DAVID K.	50,409
BAUTZ, CHAD	61,285	BRODA, JASON	60,841
BAYNE, S. MARK	63,928	BRODA, LISA J.	70,981
BEATTIE, DAWN	61,959	BRODIN, LYNN ANN	56,622
BEATTY, JOHN E.	73,798	BROOKER, EDWARD C.	60,304
BEAUCHESNE, ROBERT	64,319	BROSKIE, BRIAN T.	56,505
BEAUDRY, JOEY	52,884	BROSSART, ERNEST	55,606
BEAUDRY, JOHN	76,821	BROWN, IRENE M.	52,827
BEAULIEU, RICHARD M.	54,627	BROWN, PAUL D.	95,588
BEAULIEU, SEAN	54,497	BRYSHUN, CURTIS	53,370
		BUCK, NORA	53,513
		BUETTNER, JEFFREY	75,723
		BURCH, FREDERICK W.	65,431
		BURGESS, TAMI	58,310
		BURKHOLDER, PAMELA	67,767
		BURTNEY, LINDSAY D.	50,678
		BUTLER-KILDOW, DAVID ANDREW	63,642

BUZINSKI, KAREN	61,080	DANSEREAU, RICHARD	66,170
BYRNE, BEVERLEY E.	80,850	DARROCH, ROBERT J.	65,503
BZDEL, ALAN J.	56,622	DAUVIN, CHARLES V.	56,641
CAMERON, COLIN DONALD	61,118	DAVIS, LEEANN	75,307
CAMERON, CREIGHTON WAYNE	76,857	DAVIS, RICHARD G.	81,449
CAMERON, JANET	56,048	DAVIS, TERRY A.	71,890
CAMERON, KENNETH	107,881	DAVIS, WARREN JUDSON	102,175
CAMPBELL, BRIAN W.	61,118	DAVISON, JO-ANNE	51,392
CAMPBELL, COLLIN J.	73,505	DE CIMAN, MUNA	51,852
CAMPBELL, GRAHAM	60,886	DE JONG, BRYCE	82,349
CAMPBELL, ROBERT	61,262	DECHIEF, BRIAN	66,202
CARBNO, CINDY	51,933	DEIBERT, CHERYL	90,505
CARDUNER, BRODY	70,989	DEITNER, SHARON	63,176
CAREY, CALVIN	57,051	DEKOVIC, ANDY A.	58,678
CAREY, DEAN	81,522	DELISLE, RICK	55,345
CAREY, DENISE MAUREEN	67,199	DELUCA, CARLA	57,379
CARLES, YVETTE	53,964	DEMERAIS, JASON A.	67,323
CARLEY, KEITH	58,622	DENIS, JOANNE	67,674
CARLEY, KIMBERLY	52,871	DENIS, ROLAND	52,149
CARLSON, RENNY V.	69,277	DENNIS, BRYANT	86,567
CARLSON, RYAN	89,169	DENTON, FRASER MURRAY	92,110
CARON, DAMONE P.	65,451	DENYS, TERRY	62,014
CARRIER, JOEL D.	52,321	DER, LILLY	61,837
CARRIER, MELISSA	57,645	DERR, DANIEL A.	63,837
CARRIERE, THERESA	60,861	DESJARLAIS, RENE R. D.	56,814
CARSON, DONALD D.	73,985	DESORMEAU, DWIGHT	57,489
CASAVANT, DEBBIE LYNN	58,029	DETERS, COLETTE	54,896
CASSIDY, BLANCHE A.	55,860	DEWHURST, MELANIE	53,871
CATLEY, TRENT M.	80,041	DEWHURST, VALERIE	97,406
CATO, PIERRE	123,824	DIGNESS, TYRELL S.	58,975
CEDERWALL, WILLIAM E.	74,719	DISIEWICH, WALLY EUGENE	89,831
CHABOT, EVAN M.	57,590	DOBROWOLSKI, PAUL	56,317
CHAMBERS, DOUGLAS CARL	52,294	DODMAN, GUY E.	70,726
CHARLES, AMBROSE A.	77,240	DOELL, RENE M.	58,747
CHARTRAND, BERNICE	56,022	DOHMS, JAMES DOUGLAS	89,812
CHARTRAND, IVAN A.	59,529	DONALD, KIMBERLY	50,930
CHESTER, FRED	51,918	DONALD, MAROSIA	54,492
CHILDERHOSE, LESLIE	63,676	DORAN, DOUGLAS	77,274
CHISHOLM, RITA A.	92,311	DOUGLAS, SCOTT F. P.	52,287
CHITRENA, ANNE	61,118	DROUILLARD, JULIAN T.	74,549
CHMIELEWSKI, JOZEF	67,430	DUCHEK, LAURA	56,438
CHRISTIANSON, DIANNE	72,338	DUECK, ROY	68,610
CLARK, MICHAEL J.	53,282	DUFFIELD, RENEE C.	55,336
CLARKE, BARBARA D.	92,152	DUFFIELD, SHERI L.	50,997
CLARKE, BRUCE	66,305	DUGGAN, SEAN M.	56,340
CLARKE, LINDA L.	64,967	DUMONT, VICTOR BENTON	66,880
CLEMENTS, LINDA A.	92,223	DUNCAN, DANIEL W.	84,775
CLEMENTS, TERESA	65,469	DUNN, LEIGHTON	66,015
CLOUTHIER, DENA	54,643	DUPUIS, KERRI	60,831
COCKBURN, LYNNE	61,156	DUSSEAU, ROGER	57,956
COLEMAN, TERRY G.	63,323	DUTCHAK, DION	59,371
COLLINS, HERBERT M.	66,872	DUYVESTYN, GERRY	52,870
CONLY, KAREN LYNN	67,471	DYCK, DARRELL LEONARD	65,928
CONNELL, CHERYL	55,808	ELBERG, DANIEL	68,477
CONRAD, LAURILEE	92,644	ELDER, WESLEY	58,311
COOK, ALVIN G.	66,023	ELFENBAUM, MORRIS J.	78,993
COOK, LAURA Y. L.	73,299	ELL, LARRY	56,913
COOKE, MICHAEL	53,632	ELLIOTT, JOANNE	50,612
COOKE, NEIL	66,334	ELMER, GARNET W.	61,664
CORMONS, STEVEN	75,152	EMSLIE, JEFF	72,633
CORRIGAL, THOMAS JAY	76,759	ENGELKE, HAGEN	57,324
COTE, LAMBERT	51,338	ERICKSON, BARRY	67,511
COTE, ROBERT	57,329	ERICKSON, BRIAN	80,187
COURNOYER, BILL	71,920	ERICSON, MERLE	58,644
COUSINS, JARED	57,989	ERMEL, RILEY	54,117
COUZENS, DENNIS	80,272	ERMINE, STACEY	60,657
CRAWFORD, GRANT	66,407	EVANS, GARY G.	65,614
CRAWFORD, JOHN	62,750	EVANS, MICHAEL	54,420
CROSSMAN, MARSHA	63,924	EWANCHUK, ROMAN	65,478
CRUMLEY, MICHAEL	55,928	FAGNOU, JILL	55,511
CUMMINGS, LAURA K.	82,585	FALCON, WAYNE G.	57,966
CUMMINGS, MICHAEL	79,090	FAUCHOUX, LISA	56,873
CYR, CURTIS G.	56,651	FAULDS-ROSVOLD, M. DIANNE	54,176
DAHLIN, CRAIG	58,036	FAULK, STEVE	63,447
DAMMANN-HOFMEISTER, BEV	67,144	FEDAK, BRENNAN	55,111
DANELIUK, JENNIFER M.	51,298	FEDLER, LEON	70,329

FEDRAU, TREENA.....	52,267	GREEN, GORDON J.	75,522
FELSKE, AUDREY ANNE.....	61,121	GREENE, TERRY M.	61,378
FELSKE, SHAYNE PATRICK.....	64,561	GRESCHUK, SANDRA.....	56,652
FERGUSON, LEONARD.....	51,610	GRONNERUD, LAUREEN.....	57,584
FERGUSON, WENDY.....	68,052	GROSSKLEG, JIM H.	61,142
FERRIDGE, HELEN S.	52,844	GROSSKLEG, JOANNE.....	55,642
FESZCZYN, CATHERINE ANNE.....	54,765	GRUELL, BERNIE.....	63,513
FIDDLER, DEBBIE HELEN.....	61,314	GRUJIC, GORAN Z.	53,260
FIDDLER, LISA.....	52,117	GULKA, FARREN.....	74,326
FIDLER, GARRY.....	83,037	GULKA, TRACY.....	97,513
FIDLER, TANIS.....	60,843	GUNNARSON, ADELINE.....	81,723
FIEDELLECK, CAROL A.	111,403	GURNSEY-REGNIM, KIM.....	87,536
FISHER, RON S.	67,797	GURSKI, ANDY WILLIAM.....	80,692
FLEMING, DANNY.....	92,293	HADLAND, GENE M.	57,630
FOLDEN, LANA A.	51,739	HAGEL, DANI L.	78,445
FOLK, KEVIN.....	72,688	HAHN, SHEILA.....	52,434
FORSBERG, TIFFINEY.....	57,924	HALES, CHRIS.....	63,340
FORSTER, DOUG.....	50,295	HALKYARD, GRANT.....	61,148
FORSYTH, KIMBERLY.....	52,536	HALL, DARLENE.....	66,920
FORSYTH, NONA.....	62,374	HALLIWELL, LINDSAY.....	56,726
FORSYTHE, DAVID LLOYD.....	66,991	HALLIWELL, ROY W.	64,622
FOSTER, RONALD ALLAN.....	57,982	HAMILTON, ARCHIE D.	52,883
FOURNIER, PETER MICHAEL.....	51,518	HAMILTON, BRENT.....	59,866
FOX, GARY W.	50,386	HAMILTON, KAREN.....	79,297
FRANCIS, JASON.....	70,310	HAMILTON, LEANNE.....	59,704
FRANCIS, PATRICK L.	124,495	HANDLEY, TAMI.....	70,318
FRANCOEUR, NEIL G.	61,527	HANSEN, BARRY ALLEN.....	65,883
FRANDSEN, CYREL B.	61,590	HANSEN, JENNA R.	56,377
FRANKFURT, TIFFANY M.	50,363	HANSEN, MAUREEN.....	50,274
FRASER, KIMBERLY.....	61,070	HARDER, SHANNON.....	59,028
FREEMAN, SHANNON.....	73,126	HARDY, THOMAS.....	83,550
FREMONT, ROY C.	73,693	HARRIS, KELLY A.	63,698
FRENETTE, SHANE H.	56,307	HARRIS, SABRINA M.	50,290
FRIESEN, CAMERON.....	59,083	HARRIS-TOMLIN, VIOLET L.	50,813
FRIESEN, MARILYN E.	55,821	HARTWIG, LARRY.....	98,406
FRISKE, CARL.....	83,752	HARVEY, ROSE.....	53,217
FRITSHAW, JESSICA A.	54,342	HAUKENESS, RUSSEL.....	73,729
FRIZZLE, MICHAEL.....	58,240	HAWKINS, WILLIAM N.	89,997
FROHAUG, CARLA D.	51,987	HAWRESCHUK, DAVID C.	53,142
FRYKLUND, MARGARET LYNN.....	61,149	HAYES, FRANK E.	60,692
FURMAN, Z. JOYCE.....	90,566	HAYNES, KAREN.....	58,195
GABRUCH, KAREN.....	54,370	HEDSTROM, GAYLA M.	61,088
GABRYSH, ALLYSON.....	64,854	HEIDT, JAMES.....	52,997
GADZELLA, THERESA A.....	63,914	HENDERSON, EARL.....	65,801
GAGNON, TONY.....	61,034	HENDERSON, HEATHER L.	57,427
GALL, WAYNE.....	71,773	HENDRIX, ALLAN.....	57,081
GALLAGHER, WILLIAM C.	61,427	HENRY, DARREN.....	65,741
GALLIVAN, RAE.....	64,704	HENRY, TRENT.....	55,822
GAUDET, MICHELLE.....	72,281	HENRY, WAYNE.....	71,205
GEDDES, COREY J.	83,953	HERBACK, MARTY.....	59,889
GEE, WESLEY D.	67,287	HERZOG, LORI A.	97,467
GENAILLE, TAMMY.....	59,378	HESLOP-ZIMMER, SUSAN.....	69,415
GERARD, BLAINE.....	58,290	HESSE, SHAWN.....	50,600
GERRITY, RICHARD.....	56,337	HICKS, RODNEY A. JR.	63,136
GERVAIS, GILBERT.....	93,464	HIEBERT, HERB.....	59,490
GIBSON, KARLENE.....	55,634	HILDEBRAND, GORDON.....	70,684
GIBSON, MATTHEW J.	63,794	HILDEBRAND, ROBERT L.	73,378
GILES RUDE, RAEQUEL.....	55,955	HILDEBRAND, WAYNE R.	56,400
GILMOUR, DOUGLAS W.	64,102	HILL, EARL CARMAN.....	70,162
GLABUS, JAMES.....	58,183	HILL, LORIE J.	54,241
GLASER, DAVID FRANK.....	55,978	HILL, WAYNE.....	51,734
GLEN, DAWN.....	54,936	HINTZ, PAMELA.....	54,247
GOEBEL, GARRY.....	59,218	HLADIUK, DARRIN M.	57,119
GOLDING, CHERYL.....	55,523	HLADUN, CAROL.....	64,360
GORDON, ANGELA.....	50,515	HLEWKA, SHELLEY.....	61,401
GORDON-TOUTSAINT, DAVID.....	61,308	HODGSON, KEVIN T.	72,672
GORGCHUCK, JAMES.....	67,256	HOEBER, RANDALL SCOTT.....	65,315
GOSSNER, ANTONIA.....	78,123	HOEFT, RICHARD.....	93,202
GOSSNER, DELPHINE.....	75,693	HOFF, SHELLEY.....	64,497
GOULET, MELVINA.....	69,114	HOFFMAN, DAWN.....	61,454
GRAAS, KURT.....	73,749	HOFFMANN, AARON.....	57,687
GRACE, NOLAN R.	50,683	HOGAN, DOUG J.	54,302
GRAUMANS, CINDY.....	58,477	HOLCOMB, ALAN E.	66,114
GRAW, ALFRED O.	59,701	HOLCOMB, LOIS.....	54,429
GRAW, GORDON.....	78,764	HOLICK, GLEN P.	66,966
GRAY, DONALD J.	73,681	HOLICK, J. SHANNON.....	66,423

HOLLIDAY, ROBERT	52,719	KENT, STEPHEN J.	74,838
HOPKINS, TRACY	61,070	KERR, KEVIN	69,221
HOPPER, JONATHAN	67,096	KERSLAKE, STEWART	65,499
HOPPER, SHELLEY ANN	100,274	KHAN, BRYAN A.	73,679
HORNUNG, LESLIE R.	67,774	KIDD, JAMES A.	57,435
HORSEFALL, MELVYN P.	72,472	KILDAW, TERRY VERNON	118,908
HORVATH, MICHELLE	72,184	KINDLEIN, SANDRA	59,157
HOUDEK, SIMON	63,748	KING, COLIN	80,050
HOULE, SHARYN	60,445	KING, DAVID ELLIS	59,293
HOURLIE, CONSTANCE	78,104	KING, KIMBERLY	54,858
HOWDEN, DON	61,005	KINVIG, KEVIN	61,330
HOWE, BERNARD WALTER	64,757	KIPPENHUCK, JOCELYN	61,176
HOWLAND, DONALD K.	87,017	KIRK, BOYD	53,535
HRYNCHAK, HELEN I.	63,862	KIRKHAMMER, DARYL	62,242
HRYNENKO, MICHAEL	65,793	KIRKLAND, TAMMY	101,945
HUBBARD, DONALD COLMAN	61,121	KIRKNESS, LINDA	55,975
HUBER, JENNIFER	51,679	KIRTON, ROBERT CAREY	52,559
HUBICK, BRIAN WAYNE	101,026	KLECKNER, JAMES H.	84,451
HUDON, CHRISTIAN JOSEPH	74,560	KLEINER, ROY R.	57,074
HUFFMAN, JUDITH A.	69,301	KLEINER, ROY RONALD	51,149
HULET, JULIEN	105,691	KLEISINGER, LEN	72,934
HUMBLE, MURRAY	74,552	KLUGHART, ARLENE	66,830
HUMPHRIES, JACQUELYN M.	53,885	KMIECH, STEPHEN J.	89,276
HUNTER, ROBERT	86,119	KNEBUSH, CYNTHIA	57,748
HURT, BRADLEY	54,507	KNUDSEN, JAY A.	59,874
HUSTEJ, TERRI	57,984	KOCH, HEATHER	53,751
IBANEZ, RALPH	72,765	KOCHAR, DENNIS	99,381
IGNATIUK, LARISSA	64,449	KOLYBABA, BRICE	64,257
ILETT, W. TRENT	62,029	KONDRA, THOMAS P.	75,674
IMPEY, BRAD	61,670	KONECSNI, JAMES I.	77,137
INGLIS-MCDONALD, SHAUNA	61,143	KONLAN, BINAMIN	55,635
IRVINE, RANDALL C.	58,916	KOOMSON, PETER A.	72,546
IZSAK, S. WAYNE	65,959	KORYCKI, KEVIN	67,875
JACKIW, JANELLE	68,543	KOSOWAN, LORI A.	60,844
JACKSON, G. LAYNE	78,657	KOWALSKI, REGINALD J.	71,426
JACKSON, JUDY	77,894	KRASIUN, BRIAN	91,793
JACOBS, PAMELA	61,754	KRAUSHAAR, GARRY	52,931
JAMES, MARNIE	56,865	KRECHOWIECKI, CHRIS	60,585
JAMES, RENU K.	56,765	KUHN, DOUG WILLIAM	64,044
JAMESON, THOMAS ROGER	63,400	KULCHYISKI, GARRY	52,003
JARVIS, GERALD J.	73,514	KULYK, JANET M.	57,734
JASPAR, ANNETTE	70,271	KUMASSAH, GODKNOWS	72,162
JASPER, CRAIG	60,281	KUPPENBENDER, SEAN	77,891
JEAN, JOYCE	67,213	KURTZ, ROBERT	65,034
JEROME, CURTIS	96,268	KUTZ, CHRISTINE	69,046
JEROME, ROGER MAXWELL	76,886	KUXHAUS, ARDATH	55,179
JOHNER-WOLLBAUM, JADE	65,515	KUZMA, JOHN	53,234
JOHNSON, BLAINE	71,379	KWIATKOWSKI, PIOTR	65,132
JOHNSON, DUANE	53,126	KYLUK, SHANA M.	69,698
JOHNSON, LANA	85,498	L'HEUREUX, MARC	72,440
JOHNSON, SHELLEY	58,187	LACEY, RONALD	68,025
JONES, BRIAN L. A.	67,218	LACEY, SHANA	59,138
JORDAN, RORY A.	56,364	LACLAIRE, RICHARD	64,863
JORGENSEN, DENNIS J.	82,417	LAFRENIERE, JACQUELINE	60,973
JOUAN, ARNOLD C.	63,740	LAFRENIERE, KERRY M.	54,965
JUCHACZ, CLAUDE ANDREW	61,274	LAGUE, ROBERT G.	72,178
KAGLEA, DARCY KIM	58,078	LAIDLAW, TRACEY D.	60,761
KALK, PHYLLIS	61,128	LALIBERTE, JODY L.	57,797
KAMMERMAYER, JAMES	61,166	LALIBERTE, MICHAEL R.	61,183
KANE, WILLIAM G.	79,605	LALIBERTE, TIMOTHY	57,334
KANZ, JAMES W.	55,260	LANDRY, JAMES KENNETH	75,294
KARPA, DEBORAH	53,132	LANDRY, WES	74,336
KARY, ROBERT R.	136,914	LANG, SHARON	67,120
KASICK, CHRIS	60,080	LANG, TERRANCE F.	110,311
KATZELL, CHRIS	52,829	LANSDELL, RUSSELL	55,913
KEARNS, BRENDA	51,201	LAPIERRE, COLIN	60,586
KEELE, A. ROSS	73,450	LAPSHINOFF, JOHN D.	62,783
KEIGHLEY, RAYMOND E.	56,775	LAROQUE, DANIELLE	63,769
KEILLOR, CARMEN G.	51,304	LARSON, CURTIS R.	55,897
KELLER, DARYL	66,693	LARSON, JEAN M.	61,275
KELLY, DAN CAMPBELL	51,761	LARSON, LEONARD LEWIS	63,433
KENNEDY, CARLA	56,800	LARSON, MELVIN D.	67,401
KENNEDY, WILLIAM T.	67,217	LATURNAS, ARON JAMES	65,629
KENNEDY-PRUEHS, REBEKA	50,262	LAUGHREN, TOM	58,555
KENNON, JILL	57,916	LAUTSCH, KAREN	94,860
KENNY, TANYA	67,746	LAUZIERE, LOUIS J.	82,362

LAVALLEE, PEGGY-LEE	70,188	MARION, MARGARET JANE	60,299
LAVALLEE, SARAH	53,809	MARKELL, CRYSTAL	61,968
LAVERGNE, MARC	54,783	MARKELL, MURRAY D.	83,273
LAVIOLETTE, CAROLINE E.	59,602	MARKWART, SHARON	66,947
LAWSON, GERALD R.	69,942	MARQUIS, CAROL	61,066
LEAS, DIANE JANETT	60,784	MARRACK, NANCY E.	52,756
LEASK-PRITCHARD, IRENE	67,818	MARTIN-TOURNEY, CHERYL	52,677
LEASON, MELISSA	51,947	MARTSINKIW, LORNA ANNE	60,508
LEBLANC, ALBERT J.	65,208	MARYNICK, MARVIN M.	58,597
LEGGETT, TREVOR	65,216	MASNIUK, KATHERINE	64,085
LEGGOTT, DONNA	57,020	MASUSKAPOE, RICK	58,369
LEHKY, CONNIE	89,483	MATECHUK, FRANCIS	64,691
LEIER, DEBBIE	57,731	MATERI, KIMBERLEY	61,079
LEMAY, CHRISTOPHER D.	64,826	MATHESON, DENNIS K.	51,046
LEN-MCCLELLAND, JAMIE	58,361	MATHIASON, ELAINE	56,329
LENNOX, DON	52,406	MATICE, TIM J.	66,836
LERAT, MAUREEN	64,950	MATRAVOLGYI, GREG	79,335
LESLIE, DAVID	69,436	MAXWELL, D. KIRK	59,086
LESLIE, GARY	58,341	MAYOROS, BARRY ALLEN	64,438
LETENDRE, JOYCE	56,365	MAZENC, PAULETTE	84,454
LEW, EVA O.	75,433	MCARTHUR, DOUG M.	59,791
LEWICKI, MATTHEW	51,290	MCBEATH, ROBERT	75,845
LEWIS, JODI	66,917	MCCAFFERTY, COREY	53,841
LIEFFERS, JEFF	71,670	MCCALLUM, PETER FRANK	66,857
LINDER, VALERIE J.	51,194	MCCARTHY, JEFF S.	54,001
LINDSAY, ANDREW	52,883	MCCOLM, DEBBIE	60,093
LINDSAY, THERESA	57,016	MCCORMICK, FRANCES	55,462
LINFITT, COREY	51,825	MCCUTCHEON, ELAINE	61,445
LINTICK, LORI	59,171	MCDONALD, A. BETTY-LYNN	52,762
LINTOTT, ROB	60,045	MCDOUGALL, CHERIE	62,874
LITKE, WALTER DAVID	59,329	MCDOUGALL, KATHI	67,348
LITTLE, GLEN W.	66,848	MCDOWELL, JOCK E.	58,919
LLOYD, GREGORY	58,236	MCEOWN, KEVIN	112,196
LLOYD, JAMES	86,196	MCFADYEN, MARK	81,966
LLOYD, MAUREEN E.	133,786	MCGARRY, ANGELA	64,893
LOCKYER, TONY	72,696	MCGONIGAL, WILLIAM T.	62,935
LOEFFEN, ALBERT	64,069	MCINTOSH, STEPHANIE	63,780
LOGAN, JAKE	60,574	MCKAY, DUANE H.	100,119
LOGAN, MICHAEL H.	58,220	MCKAY, HILTON	51,707
LONGMAN, LEIGH ANN	53,441	MKENNA, MICHELE	59,960
LORENCE, MEL D.	86,547	MCKENZIE, ROBERT L.	52,745
LOTH, CALVIN GEORGE	61,247	MCLEAN, MICHAEL	57,029
LOVERICK, SYLVIA	53,880	MCLEOD, ROXANE	55,494
LUCAS, MICHAEL	64,178	MCLEOD, TERRANCE G.	67,120
LUKAWIECKI, CHRISTOPHER	52,833	MCMASTER, DAVID	61,060
LUPANKO, GORD	55,470	MCMILLAN, VELMA	51,477
LUPICHUK, JENNIFER	50,854	MCNAB, TIM	54,747
LUSNEY, BERNADETTE	56,727	MCNEILL, SCOTT	58,043
LUSNEY, BRENT RUSSELL	102,764	MCOUAT, MARK W.	58,282
LYNCH, DENISE MARIE	50,111	MCPETE, SHANTEL	60,029
LYONS, CHRISTOPHER K.	90,564	MCQUOID, NATHAN	55,494
MACDONALD, TERRY R.	119,841	MCRAE, BONNIE L.	55,260
MACDUFF, KAREN	70,546	MCRAE, SHANON	59,554
MACHININE, BEVERLY.	51,679	MCSTAY, ALEXANDER	52,267
MACHISKINIC, JOANNE	65,776	MEABRY, V. KEITH	57,012
MACINNIS, MARK	56,768	MEDLEY, LARRY	59,535
MACKENZIE, RICHARD DUANE	61,118	MEEHAN, SEAN ROBERT	77,707
MACKRELL, KEITH	64,532	MEIER, GLENN L.	70,760
MACORETTA, VIRGINIA	76,329	MERCADO, REUBEN	83,453
MAGNUSON, JOANNE	56,237	MERCIER-CORBEIL, BRIGITTE	63,148
MAGNUSSON, BRADLEY E.	63,176	MERCREDI, KENNETH A.	96,815
MAHER, GUY ELLIOTT	54,584	MERKEL, KAREN	56,566
MAIER, DONNA F.	85,808	MERRIMAN, JEANETTE M.	70,671
MAIER, KEVIN RONALD	89,058	MIAZYK, MAURICE J.	118,605
MAIER, PATRICIA L.	61,782	MIELKE, GENE	64,554
MANHAS, DEBBIE	55,107	MIERKE, WARREN D.	56,741
MANN, ROBERT	55,891	MIKE, GEORGE	53,419
MANNING, ALVIN MAJESTIC	81,037	MILES, DARYL CECIL	57,031
MANSFIELD, JEFFREY G.	53,862	MILLER, CHRISTOPHER	59,243
MANZ, ROBYN	54,436	MILLER, HEATHER	67,801
MAR, STARLET G.	58,477	MILLER, OSBOURNE C.	63,096
MARCHAND, CINDY	53,533	MILLIGAN, JAMIE	67,161
MARCHUK, GORDON M.	56,123	MILLS, DWAYNE F.	109,127
MARCIA, ROBERT	55,722	MILLS, JOSEPH	61,157
MARDELL, BUFFY	60,432	MITCHELL, CRAIG	55,650
MARINOS, LEONARD MARK	88,957	MOFFAT, TYLER	61,999

MOK, KENNETH	71,032	OWEN, BETTY MAE	70,291
MOKEKI, LOIS J.	53,122	OWENS, HUGH	59,672
MOLITWENIK, PATRICIA	61,167	OWL, NATALIE JULIA	57,490
MONTEITH, RONNY	57,649	OZMUN, FAYE L.	62,981
MONTOUR, JEFFREY MAXIME	72,793	PACKMAN, HEATH	76,131
MOORE, DEBBY	60,676	PAISLEY, KIM J.	80,834
MORGAN, AMY L.	53,968	PALASCHUK, JEFFREY	59,126
MORGAN, RICHARD	56,370	PALMER, JEFF	62,312
MORIN, DON R.	78,536	PALMER, LEEANN	62,704
MORRISSETTE, TASHA	61,842	PALMER, SHAUNA M.	58,363
MORROW, KAREN ALLISON	54,722	PANCHUK, BARRY M.	59,887
MOUNTSTEPHEN, LEAH	66,999	PANG, PAUL ON-HONG	63,787
MOUNTSTEPHEN, TROY	109,004	PARADA, ALICE R.	63,234
MULLIGAN, JIM PATRICK	57,384	PARADOWSKI, JONATHAN	57,011
MUND, TWILA D.	89,897	PARENTEAU, CECILE	61,099
MUNDELL, CHAD	50,538	PARENTEAU, JANE	71,808
MUNDELL, DALE GORDON	60,746	PARENTEAU, KIMBERLY	52,831
MUNRO, MAURICE	107,266	PARENTEAU, SHERRY	53,300
MURA, CAROLYN	68,142	PARK, RAYMOND	78,571
MURA, ROBERT	151,386	PARK-ULRIKSEN, ELAINE	62,752
NAIDOO, JEFF	64,763	PARKIN, LESLIE	61,118
NAIGLE, KIM	52,113	PATRICK, LORI	67,974
NAMETH, KRYSTAL	73,187	PATZER, BENTLEY	50,234
NAYLEN, KIMBERLEY	68,558	PATZER, TERRY	50,010
NEALD, SHELDON	56,200	PAUL, LINDA	64,800
NEAULT, LYNNE E.	61,198	PECHO, WENDY	67,227
NEEFS, JOAN M.	50,342	PEDERSEN, LEE	55,429
NEILSEN, JOHN WALTER	51,954	PEET, CHRISTINE	59,675
NEILSON, ARLENE	71,313	PELLETIER, CHRYSTAL	59,514
NEISZNER, TROY	67,567	PENIUUK, LAYNE E.	52,310
NELSON, BLAYNE G.	79,021	PENNER, LEE E.	55,729
NELSON, GARTH L.	58,111	PENNY, CHADWIN G.	50,570
NELSON, RILEY W.	58,923	PERDICARIS, BILL	53,218
NEUDORF, KENDA	50,466	PERILLAT, BLANCHE	64,206
NEUDORF, SANDRA	61,481	PERLITZ, DARCY D.	50,309
NEUDORF, WESLEY A.	70,404	PERLITZ, JUDY	54,006
NEUFELD, KERINDA L.	61,207	PERRY, ROBIN C.	55,765
NEUMAN, RONALD H M.	84,643	PETER, GREGORY M.	112,847
NEUSTAETER, ROD	67,162	PETERS, MARY	79,688
NEVILLE, NEAL	83,692	PETERS, WESLEY P.	62,405
NGUYEN, VU	60,813	PETERSON, JENNIFER	50,490
NICHOL, TANNIS	51,099	PETERSON, RICK J.	55,700
NICHOLLS NELSON, PAMELA A.	66,901	PETIT, MERVIN KENNETH	67,327
NIELSEN, BRUCE W.	76,073	PETIT, ROLAND A.	63,499
NIGHTTRAVELLER, VIOLET	68,048	PETRYSHEN, ERIN	55,445
NIMETZ, TERRENCE W.	67,982	PHILIBERT, PETER PAUL	70,693
NIPPI, FARON	53,607	PHILLIPS, MARLYN	65,091
NIXON, ROBERT	61,102	PICKFORD, BENJAMIN A.	57,403
NIXON, VERN	56,391	PICOT, ROBERT A.	62,427
NKWAZI, BERYL	55,061	PILON, BERNIE E.	65,436
NOBLE, WENDY D.	78,453	PINAY, GERRY	76,115
NOLAN, MARLENE	61,070	PIPPUS, KURT S.	60,766
NOLIN, CHRIS	53,313	PISTUN, RALPH D.	83,766
NOLTCHO-CLARKE, EUNICE GAIL	72,083	PIVOVAR, TANYA DAWN	53,750
NORMAN, JEFFERY J.	53,187	POCHA, TIMOTHY ALLAN	59,664
NORTH, LORNE	59,935	PODHORODESKI, JUSTIN K.	59,658
NORTHCOTT, NORMAN B.	59,110	POELIN, THEODORUS	80,850
NORTON, HERB L.	55,297	POLLOCK, ALLAN N.	71,951
O'BRIEN, LUCILLE A.	65,885	PONCELET, BRENT	68,704
O'DONNELL, MICHAEL D.	77,104	PONCELET, LOLA GAIL	61,121
OBLEMAN, MARJORIE	73,035	POOL, DANIELLE	65,864
OGDEN, BARRY	56,173	POPIUK, LESLIE M.	60,350
OGLE, STEVEN R.	73,342	POSTNIKOFF, LAWRENCE	88,553
OLBRICH, DARRELL HEINZ	91,932	POTTER, DONNA	93,362
OLEKSYN, CAROLINE	52,365	PRATT, KEITH	85,053
OLIVER, JOE	62,197	PREDIGER, GERARD	60,640
OLSON, LESLEY J.	73,119	PRESCESKY, LEON	51,707
OLTEAN, MICHAEL	61,101	PRESTON, KARLA	54,607
OMENE, MARIA	77,731	PRICE, ANGELA	57,783
ONSLOW, CARLA	61,845	PRICE, DOUG	78,124
ORBAN, AARON	59,439	PRICE, PAUL	58,020
ORBAN, TERRY	76,192	PRITCHARD, MERVIN	61,158
ORTHNER, JUDITH A.	89,446	PRITCHARD, RANDY	51,339
OSICKI, THEODORE	50,927	PRODAEHL, MARION	55,927
OTT, MAURICE	53,630	PROSKO, DEAN	56,975
OUELLETTE, TERRY VICTOR	61,781	PROTZ, NICOLE	56,235

PROULX, DOREEN C.	56,850	RUSNAK, CHRISTINE	61,484
PROVIS, WILLIAM.....	61,160	RUSNAK, JAMES J.	76,506
PRUEHS, JASON	60,146	RUST, KAREN	77,783
PRYCE, CYRIL T.	127,619	RUYS, PAUL R.	73,217
PUDLO, RODNEY C.	74,189	RYALLS, KENNETH	71,097
PUFF, SHELLEY	59,359	RYAN, HELEN A.	55,796
PULLEN, JENNA	50,482	RYBA, RANDALL	110,343
PURDY, JESSICA LYNN	50,742	RYBINSKI, MICHAEL F. J.	61,130
PUTZ, DARLENE	65,784	SABISTON, BENTE B.	81,479
PYLE, MICHAEL A.	52,416	SAGAL, FRANCIS	61,118
PYLYPOW, HARRY JAMES	56,948	SAGEL, PAUL	72,235
QUINTAL, ROBERT L.	65,472	SAMSON, RONALD C.	71,881
RABYJ, RONALD ROBERT	115,164	SANDER, PATRICK J.	88,120
RAKOCHY, JUDY A.	52,008	SANDERS, DOUGLAS	68,953
RAMSDELL, JAIME	54,451	SANDERS, MURRAY W.	74,998
RANDALL, MARILYN	52,225	SANDERSON, MICHAEL S.	71,477
RASMUSSEN, NOREEN C.	56,007	SANJENKO, ROBERT A.	56,178
RATKOVIC, GLORIA	71,997	SARAFINCIAN, MICHAEL	52,784
RATTRAY, JASON	54,945	SARCHUK, CYRIL K.	62,012
RAUERT, DAVID	74,123	SAULNIER, GILES	69,916
RAYBURN, GINA	57,547	SAWA, NANCY H.	58,188
REBEYKA, MIKE	58,438	SAWATZKY, KEVIN	54,007
RECTOR, BRIAN LOUIS	114,932	SAWCHUK, ANGELA M.	53,332
REDEKOPP, MAUREEN	52,889	SAWCHUK, TANYA	68,987
REDWOOD, LAWRENCE DAVID	115,771	SCARROW, MARLIES	78,362
REES, BARRY	73,620	SCHAAB, ANNA M.	69,490
REEVE, RICHARD ALLAN	71,414	SCHAEFFER, JEFFREY	53,577
REEVES, SCOTT	60,382	SCHMALZ, DEAN	57,433
REGEL, DONALD F.	62,861	SCHMIDT, DARRELL C.	68,282
REGIER, RHONDA	54,079	SCHMIDT, MAUREEN	72,083
REGNIER, MICHAEL	93,736	SCHMUNK, BEVERLEY	60,531
REICHENBERG, LORRAINE	62,245	SCHNELL, DORIS U.	79,666
REID, CALVIN E.	50,627	SCHNOB, MONICA	67,072
REILLY, DALE	57,201	SCHRADER, BARRY JAMES	89,369
REIS, DESIREE	50,056	SCHRADER, LAWRENCE	80,291
RELITZ, KIMBERLY	52,739	SCHURR, KELVIN D.	62,344
RENAULD, EDWARD G.	51,796	SCHWARTZ, BRAD	58,218
RESCHNY-BRETZER, TRACY	69,975	SCIBAN, GARRY M.	69,900
RICE, VAUGHN	51,042	SCOTT, PHILIP D.	61,094
RICHARDSON, GLENN W.	72,653	SCOTTON, EDWARD	58,612
RICHE, DERRY	104,611	SCRIVEN, CAREY R.	61,804
RICHEL, GLENDA J.	56,175	SCRIVER, HEATHER	111,115
RIDGE, KATIE J. S.	69,071	SCRIVER, JASON	71,869
RIDSDALE, BARBARA DIANNE	64,150	SEDOVITCH, CONSTANCE	64,735
RIEGER, DEREK	75,567	SEEBACK, DARIN L.	53,705
RIENDEAU, MARC	66,177	SEIDLER, THERESA	118,423
RING, NADINE	51,582	SEIME, JEFFREY LYNDON	62,438
ROBERTS, JOSEPH G. R.	68,318	SEIME, SANDRA P.	51,413
ROBERTSON, ROBERT E.	56,574	SEIVEWRIGHT, DAREN	53,517
ROCHE, KEVIN	101,997	SELINGER, CHRISTOPHER	91,525
ROCHELEAU, W. BARKLEY	60,040	SENDECKI, LOUISE A.	52,948
ROCK, JEFFREY E.	55,759	SETO, ALVIN L.	61,538
RODGERS, STEVEN HOWARD	60,397	SHAH, JARNAIL S.	53,949
ROFLIK, ROBERT	65,528	SHATILLA, MIKE	88,821
ROGAL, PATRICK	66,019	SHAW, JAMIE	58,900
ROGINA, LLOYD	59,400	SHAW, LINDA L.	51,203
ROGOZINSKI, DALE R.	54,430	SHEA, ALVIN	90,962
ROGOZINSKI, MICHELLE	61,297	SHELDON, NORMA IRENE	60,790
ROSIN, JANEAN	53,326	SHEPPARD, GAIL J.	91,273
ROSKE NIXON, NADENE	71,492	SHERSTOBETOV, GEORGE	55,862
ROSLINSKI, STEVE M.	55,000	SHERWOOD, GORDON R.	57,086
ROSS, GLORIA J.	56,106	SHEWCHUK, GRANT	61,102
ROSS, LINDA	54,511	SHIER, JOANNE C.	62,297
ROSS, LORIE	72,387	SHIPLETT, DAVID E.	61,275
ROSS, MELISSA	51,829	SHORDEE, CHRISTINA ANNE	60,518
ROSS, RONALD MICHAEL	64,535	SHUTKO, LEONARD J.	61,391
ROSTESKI, TAMMY	61,362	SIEBEN, CINDY	59,408
ROTHENBURGER, DALE L.	77,771	SILDE, MARV R.	64,208
ROUATT, EDWARD	59,566	SILICZ, JULIEANNE	51,786
ROUATT, MARIA	65,708	SILVER, NIKKI	51,530
ROVENSKY, JACQUELINE	60,640	SILZER, KENNETH JACK	96,372
ROY, RONALD V.	53,609	SIMMANS, ANN M.	59,238
RUDDERHAM, KIRBY R.	60,937	SIMPSON, BARRY JAMES	58,863
RUECKER, RONALD SCOTT	68,185	SIMPSON, RANDALL DAVID	59,880
RUF, DOREEN	56,588	SIMPSON, RONALD	52,202
RUMBALL, KIMBERLI	71,711	SINCLAIR, DAWN D.	71,840

SINCLAIR, TREVOR W.	60,891	TERICHOW, CAREY	55,060
SINDELAR, KATKA	54,110	TERICHOW, DEAN	65,739
SKORETZ, HEATHER	66,749	TETRAULT, MICHAEL E.	61,107
SKRUDLAND, DEREK	58,314	TEWELDE, GHEREZGHIHER	73,745
SKRUDLAND, TRENT	58,727	THOMAS, LANCE K.	82,016
SLIVA, DENISE	63,571	THOMAS, LYNVAL	108,094
SLONSKI-SABA, BRANDI	52,734	THOMAS, RUSS E.	74,674
SLUSAR, BRENDA	54,028	THOMPSON, ARVID TERRY	86,241
SLYWKA, JODI	53,136	THOMPSON, JOANNE	73,871
SMANDYCH, ANDREA	82,979	THOMS, JACQUELINE	51,062
SMIDT, TRINA	61,376	THOMSON, DIANNA	58,774
SMITH, COURTNEY	57,995	THON, CHRISTOPHER	90,670
SMITH, DERRICK	59,175	THORBURN, DAWN	58,912
SMITH, HARRY V.	99,603	THORESON, JENNIFER	50,028
SMITH, MARLOWE R.	73,851	TICKOWSKY, TED S.	61,531
SMITH, SHIRLEY	64,341	TIGHE, ANTHONY	95,749
SNELL, KENNETH	67,742	TIGHE, BILL EDWARD	60,070
SOLOSKI, PATRICIA	58,881	TIMM, VICTOR J.	55,967
SOLSTEN, KRISTOPHER	52,397	TIMMERMAN, JEFFREY	52,756
SOMMERFELD, JACKIE	55,903	TKATCHUK, CHRIS	63,434
SOMMERFELT, RHONDA	53,506	TODD, KAREN	80,181
SOMMERVILL, PATRICK J.	70,621	TODD, MATHEW T. S.	52,599
SONG, YIMIN	71,680	TOLLEY, CASSIE L.	57,889
SORENSEN, ANGELA	51,843	TOLLEY, TRACY	54,512
SORSDAHL, NICOLE	65,394	TONIELLO, SHELLY	53,863
SPARROW, JOANNE DEL	58,145	TOOMBS, MARNI	52,479
SPENCER, TRACY L.	59,805	TOOVEY, DONALD	57,674
SPIES, TODD	53,932	TOPOROWSKI, GRAHAM	71,947
SPRENTZ, RON	53,627	TORGRIMSON, MIEKA	66,136
SPRIGGS, LARRY BARTON	58,881	TORRIE, IRENE E.	51,035
ST MICHEL, MARK	70,809	TOURAND, ANNA	60,376
STACH, CURTIS	53,059	TOURNEY, RYAN D.	88,409
STADNYK, JERRY	80,971	TOURNIER, RITA	57,614
STANLEY, TANYA M.	61,079	TRAYHORNE, BETTY JANE	56,268
STASIUK, RUSSELL P.	66,901	TREMKA, GARY	61,400
STATLER, TIM	58,574	TROST, MAC	52,435
STEELE, ARYN CAMILLA	51,329	TROWER, MERLIN	51,281
STEIN, AUBREY	65,979	TRUMIER, DARLENE	67,480
STEPHEN, ROSS	58,525	TRYTTEN, JEFFREY T.	68,681
STERLING, ROBERT J.	51,815	TUCKANOW, PAULA	55,425
STEVENS, ANGELA	56,661	TURNER, CHRIS	80,665
STEVENS, E. TRAVIS	54,197	TURNER, REBECCA	74,027
STEVENSON, PAULLA	54,562	TURTA, JERRY W.	67,103
STEWART GRASS, SHELLY M.	57,021	TUSHKEWICH, VERNA	79,469
STEWART, ANITA	50,077	TWAMLEY, BRENDAN	62,500
STEWART, GORDON C.	54,753	UNICK, DAVID ERNEST	86,101
STEWART, TRACY LYNN	54,502	URBAN, LINDSAY T.	52,645
STIEB, OPAL	78,131	URTON, ROBERT	62,173
STIGLITZ, GORDON	82,322	UYTTERHAGEN, KELLY	51,557
STIGLITZ, MARK	59,690	VALGARDSON, SANDRA LYN	77,160
STIGLITZ, TIM	66,408	VALOIS, DAN E.	62,117
STRAUB, MICHELLE	50,933	VALUCK, LORNE W.	58,543
STRAZA, LORI	52,539	VAN BRABANT, DIANE	59,031
STREET, DAVID A.	58,549	VAN DER KUUR, BRENDA M.	70,848
STRETCH, DARREN SCOTT	61,692	VAN NORTWICK, NORMAN	88,004
STUBBS, ALLEN C.	79,156	VAN NUS, TOM	55,816
STUBBS, OWEN T.	57,100	VAN ZANDBERGEN, ANDREW P.	63,262
SUCHORAB, CATHERINE M.	65,443	VAN ZANDBERGEN, NICOLE	61,277
SUDDARDS, CHRISTINA M.	72,059	VANCISE, ROBERT	55,992
SURTEES, NICHOLAS	111,379	VANCOUGHNETT, LORIE L.	61,048
SWALLOW, JIM	59,622	VANDERSCHAEGHE, MAURICE	74,928
SWIFT, BARRY	61,402	VANIN, KURT W. R.	66,311
SYDORKO, BOBBI JO	60,226	VERMETTE, ANN	59,814
SYMAK, DARBY S.	56,613	VERMETTE, CHERYL	60,860
SZMUKIER, ANTHONY	56,161	VERMETTE, MARLON	55,614
SZYDA, MARK	55,153	VICKARYOUS, JAMES	62,150
TAIT, DALE M.	61,694	VIERLING, AUDREY LYNETTE	67,464
TARGERSON, JYL	58,000	VILIM, KARIN	56,999
TARGERSON, TREVOR LEE	54,601	VOGEL, KATHERINE	57,049
TARNOWSKI, MELANIE	50,568	VOGELSANG, LIANA MYLYNNE	60,574
TARR, FREDERICK	80,833	VOGELSANG, ROBERT B.	92,110
TAYLOR, BRENT	86,487	VON GLAHN, JANE	57,899
TAYLOR, SCOTT K.	65,363	VU, HUY BA	53,234
TEED, DEBBIE	55,518	WADELIUS, KAREN	51,228
TEMPLE, WENDY	59,594	WAGG, DARWIN	133,226
TENEYCKE, LISA	53,840	WAGMAN, ROBI J.	70,411

WAKE, PETER	62,357
WALKER, ROBERT J. S.	66,917
WALL, MELISSA	57,740
WALL, SHARON	74,161
WALLACE, WICKEY	58,079
WALTERS, MELANIE	67,207
WANDLER, JAMES	50,701
WANDLER, RONALD	55,470
WATSON, BRETT J. C.	56,825
WATSON, DEBBIE	65,430
WATSON, DON	67,084
WEATHERBEE, JENNIFER N.	54,074
WEBB, KRISTINE	57,690
WEBSTER, MICHELLE D.	61,696
WEINKAUF, SHANNON	53,294
WEIR, GAYLENE	73,339
WEISS, JOHN	59,945
WEISSHAAR, DONNA C.	95,512
WENTWORTH, GORDON P.	99,192
WENZEL, JAMES R.	69,615
WHITE, SHARLA	50,248
WHITTLE, STEPHEN	87,273
WHITTON-WILLIAMS, JOAN L.	69,246
WILCOX, BRENDA	55,362
WILD, SEAN	65,483
WILHELM, CARRIE ANN	51,459
WILHELM, KENNETH	62,467
WILKIN, SUSAN RAE	57,204
WILKINS, DANA R.	83,302
WILKINSON, LORRAINE	63,238
WILLARD, GLEN D.	55,487
WILLIAMS, BRADLEY T.	55,210
WILLIAMS, RICHARD	57,973
WILLIAMSON, EDWIN A.	73,922
WILLIAMSON, ROBERT	87,457
WIRTH, JASMIN	55,036
WISHART, DEBORAH LEE	74,810
WISMINITY, PHILIP M.	62,432
WOIT, CONNIE M.	53,320
WOLFE, ESTHER	79,133
WOOD, LINDA L.	81,869
WOODS, MARK	66,524
WOODS, TIM R.	67,867
WOOLSEY, RHONDA	60,531
WORKMAN, MIKE	52,028
WORONIUK, TERRY	81,658
WORTHINGTON, CHRIS	63,216
WOTHERSPOON, BLAIR	67,095
WOUTERS, JASON L.	72,017
WOYTKO, LINDA JOYCE	67,578
WRIGHT, SHELLEY	57,898
WRUBLESKI, TIMOTHY	82,731
WURTAK, GERRY	66,553
WYER, KARI	79,722
WYSHYNSKI, LYLE	69,352
WYSPIANSKI, MARTIN A.	81,710
YABLONSKI, TERRY J.	72,603
YABLONSKI, THERESA K.	51,508
YAHNKE, WM VERN	67,071
YANICK, TONY	80,391
YATHON, CARY	74,474
YEAMAN, KEITH A.	69,311
YOUNG, JOCELYN	55,140
YOUNG, MARION	63,157
YOUNG, TOM	120,385
YUEN, ROGER	65,836
YUNGWIRTH, RUSSEL	71,317
YUZIK, CAROL	71,976
ZACKRISSON, JOHN	58,660
ZADOROZNY, JOANNE S.	61,301
ZAPARANIUK, LANNIE	53,166
ZBEETNOFF, KARLEE	52,798
ZELOWSKY, DARRELL	54,569
ZELOWSKY, MAUREEN D.	62,291
ZEMAN, BRYAN	79,055
ZESS, SHANE	86,315

ZIEGLER, JANET	61,684
ZIMMER, LORNE	59,154
ZIMMERMAN, BERNARD L.	50,943
ZIMMERMAN, MICHELLE	61,229
ZINCK, FRED	51,400
ZOHNER, LEA	59,008
ZOLKAVICH, PATRICIA	60,884

Travel

Minister's Travel

HARPER, HON. RONALD L.	\$ 14,905
HICKIE, HON. DARRYL D.	16,275
MCCALL, HON. WARREN G.	3,639

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	\$ 628,224
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Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	\$ 89,000
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Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION	\$ 91,300
FAMILY & YOUTH ACCOUNT	839,148
FAMILY SERVICE SASKATOON INC.	62,100
FEDERATION OF SASKATCHEWAN INDIANS, INC.	102,700
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	61,800
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	69,100
JOHN HOWARD SOCIETY OF SASK.	897,100
KIKINAHK FRIENDSHIP CENTRE INC.	56,200
LAC LA RONGE INDIAN BAND NO. 219	55,300
MEADOW LAKE OUTREACH MINISTRIES INC.	117,100
ONION LAKE FIRST NATION	51,300
P.A. OUTREACH PROGRAM INC.	86,200
P.A.G.C. HOLDINGS INC.	170,400
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	154,500
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	252,900
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	59,800

QUINT DEVELOPMENT CORPORATION INC.	168,780
RAINBOW YOUTH CENTRE INC.	66,900
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	350,800
REGINA TREATY/STATUS INDIAN SERVICES INC.	335,200
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	65,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	193,300
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	142,200
SASKATOON, CITY OF	136,800
STC URBAN FIRST NATIONS SERVICES INC.	512,447
STREET CULTURE KIDZ PROJECT INC.	177,400
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	116,600
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	61,400
WEST FLAT CITIZENS GROUP INC.	84,600
YORKTON TRIBAL ADMINISTRATION INC.	175,100
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	67,085

Public Safety (CP06)

Provincial Disaster Assistance Program

AC ALL CLAIMS GENERAL INSURANCE ADJUSTERS INC.	\$ 77,447
ALLIED CLAIMS ADJUSTERS LTD.	101,100
ANNAHEIM, VILLAGE OF	56,250
AYLSHAM, VILLAGE OF	76,047
BRACKSTON, STEVE & O'CONNELL, SHAWNA	100,000
BREE, THERESA	100,000
BROMPTON ADJUSTERS INC.	81,392
CHORNEY BEACH, RESORT VILLAGE OF	429,281
CUDWORTH, TOWN OF	117,189
FOAM LAKE GOLF AND COUNTRY CLUB	100,000
HULTIN, STEWART	84,369
HULTIN, STEWART & HULTIN, SHERI	100,000
K & C FARMS LTD.	100,000
KLEBECK, JACQUIE & KLEBECK, RON	106,328
LESLIE BEACH, RESORT VILLAGE OF	719,917
MCLARENS SCRIVENER ADJUSTERS	199,072
R.M. OF ARBORFIELD NO. 456	527,784
R.M. OF BARRIER VALLEY NO. 397	63,941
R.M. OF BAYNE NO. 371	986,801
R.M. OF BIRCH HILLS NO. 460	311,250
R.M. OF BJORKDALE NO. 426	74,063
R.M. OF BLAINE LAKE NO. 434	337,500
R.M. OF BUCHANAN NO. 304	97,500
R.M. OF COLONSAY NO. 342	390,000
R.M. OF CONNAUGHT NO. 457	336,942
R.M. OF CORMAN PARK NO. 344	363,750
R.M. OF DUCK LAKE NO. 463	101,250
R.M. OF DUNDURN NO. 314	109,229
R.M. OF EAGLE CREEK NO. 376	105,000
R.M. OF ELFROS NO. 307	482,253
R.M. OF EMERALD NO. 277	211,795
R.M. OF FISH CREEK NO. 402	450,931
R.M. OF FOAM LAKE NO. 276	754,985
R.M. OF GARDEN RIVER NO. 490	245,173
R.M. OF GRANT NO. 372	567,376
R.M. OF HOODOO NO. 401	573,750

R.M. OF HUMBOLDT NO. 370	108,750
R.M. OF INVERGORDON NO. 430	150,000
R.M. OF INVERMAY NO. 305	368,588
R.M. OF ITUNA BON ACCORD NO. 246	571,477
R.M. OF KELLROSS NO. 247	826,330
R.M. OF KELVINGTON NO. 366	52,500
R.M. OF KINISTINO NO. 459	82,500
R.M. OF LAKE LENORE NO. 399	566,250
R.M. OF LAKEVIEW NO. 337	339,937
R.M. OF LEROY NO. 339	70,106
R.M. OF LIPTON NO. 217	178,296
R.M. OF LOST RIVER NO. 313	273,750
R.M. OF MCCRANEY NO. 282	161,374
R.M. OF MEETING LAKE NO. 466	126,280
R.M. OF MORRIS NO. 312	320,895
R.M. OF PLEASANTDALE NO. 398	248,306
R.M. OF PONASS LAKE NO. 367	284,919
R.M. OF PORCUPINE NO. 395	195,238
R.M. OF PREECEVILLE NO. 334	370,006
R.M. OF REDBERRY NO. 435	333,750
R.M. OF ROSTHERN NO. 403	396,357
R.M. OF SARNIA NO. 221	61,951
R.M. OF SASMAN NO. 336	139,309
R.M. OF SPALDING NO. 368	315,846
R.M. OF SPIRITWOOD NO. 496	348,750
R.M. OF ST. LOUIS NO. 431	726,263
R.M. OF ST. PETER NO. 369	155,224
R.M. OF STANLEY NO. 215	165,000
R.M. OF THREE LAKES NO. 400	101,250
R.M. OF TORCH RIVER NO. 488	431,250
R.M. OF TOUCHWOOD NO. 248	142,500
R.M. OF TULLYMET NO. 216	99,185
R.M. OF VISCOUNT NO. 341	1,350,000
R.M. OF WOLVERINE NO. 340	229,957
R.M. OF WOOD CREEK NO. 281	431,250
RED EARTH FIRST NATION	102,453
ST. BRIEUX, TOWN OF	56,363

Emergency Management Initiatives

CHORNEY BEACH, RESORT VILLAGE OF	\$ 216,000
LESLIE BEACH, RESORT VILLAGE OF	1,064,000
R.M. OF FOAM LAKE NO. 276	491,000
R.M. OF SASMAN NO. 336	1,278,000
WALDSEA LAKE REGIONAL PARK AUTHORITY	1,151,000

Policing (CP10)

Royal Canadian Mounted Police

RECEIVER GENERAL FOR CANADA R.C.M.P.	\$ 2,592,800
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALL SASK COFFEE SERVICES INC.	\$ 58,656
B. C. MINISTER OF FINANCE	89,010
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	3,995,850
BOYLE, LORNE	63,004
BRENNAN OFFICE PLUS	97,109
CHEF REDI-MEATS INC.	66,530

CREE RIVER DEVELOPMENTS INC.	54,322
DRAKE MEAT PROCESSORS	70,960
EECOL ELECTRIC CORP.	55,408
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	82,000
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	254,939
INFORMATION SERVICES CORPORATION	94,875
JEMTEC INC.	165,494
JOHN HOWARD SOCIETY OF SASK.	88,440
M.D. AMBULANCE CARE LTD.	81,151
M.D. CHARLTON CO. LTD.	55,224
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	9,492,017
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	2,483,466
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	1,046,781
PADC MANAGEMENT CO. LTD.	938,000
PAMC MEDICAL PROF. CORP.	61,786
PRAIRIE MEATS	61,415
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	205,834
PRINCE ALBERT COMMUNITY CLINIC	55,081
PRINCE ALBERT POLICE SERVICE	61,800
PRINCE ALBERT, CITY OF	105,203
REGINA, CITY OF	282,837
SAPUTO FOODS LTD.	394,674
SASKATOON, CITY OF	112,919
SASKENERGY INCORPORATED	918,833
SASKPOWER CORPORATION	1,012,849
SASKTEL.....	829,398
SPADINA INDUSTRIES INC.	63,378
SYSCO	72,825
TELUS COMMUNICATIONS INC.	82,976
UNISOURCE CANADA INC.	60,537
UNIVERSITY OF SASKATCHEWAN	51,067
VARIMAX INFORMATION SYSTEMS INC.	72,590
WESTERN GROCERS.....	823,659
WESTON BAKERIES LIMITED	103,508

Details of expenses for the Correction Facilities Industries
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

HAMM, TERRY WAYNE	\$ 60,883
RIDDLE, JULIE	64,337
WALKER, ROBERT WINSTON	83,909

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	\$ 104,321
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Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH.....	\$ (558,283)
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Correction Facilities Industries Revolving Fund

Revenue.....	\$ 571,998
Expenses:	
Personal Services	\$ 249,718
Travel	27
Transfers	38,536
Goods and Services.....	222,756
Net Recovery	\$ 60,961

Education (Vote 5)

The mandate of the Ministry is to provide leadership in programming: for early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people and to support provincial library programming. Through its leadership, the Ministry responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote LR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, legislation, performance planning, information technology management, policy and strategic planning, quality assurance, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, communications, information technology support policy, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for payment toward information technology services.

Pre-K-12 Education (Subvote LR03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Métis Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations and Métis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote LR08)

Objective

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery

This program provides program direction and financial, professional and evaluation supports for early learning and

child care; and provides targeted programs for young children with disabilities, and their families.

Curriculum and E-Learning (Subvote LR10)

Objective

To provide strategic direction, policy, and development supports for curriculum, e-learning, professional development and distance education courses for the provincial education system. It provides policy and program direction for career development programming in schools and for supporting the inclusion of special needs students.

Program Delivery

This program provides financial and administrative support and leadership in the development and delivery of distance education courses, multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors. Leadership in career development programming is achieved by working with school divisions on various projects.

Literacy (Subvote LR17)

Objective

To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to community groups for literacy programming at the community level.

Provincial Library (Subvote LR15)

Objective

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Education Property Tax Relief (Subvote LR09)

Objective

To provide for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery

This program provides funding for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

Teachers' Pensions and Benefits (Subvote LR04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and set the investment policy and guidelines.

Education

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management.....	\$ 1,403	\$ 80	\$	\$ 170	\$	\$	\$	1,653
Central Services.....	2,226	36	.....	6,150	.....	.....	(83)	8,329
Accommodation Services.....	.....	23	.....	3,560	.....	.....	.....	3,583
Subvote Total	3,629	139	.....	9,880	.....	.....	(83)	13,565
Pre-K-12 Education (LR03)								
Operational Support.....	4,668	281	.....	3,682	.....	8	.....	8,639
School Operating.....	373	32	586,368	7,823	.....	17	.....	594,613
School Capital Transfers.....	.....	.....	33,910	.....	.....	.....	.....	33,910
School Capital - Debenture Interest Payments.....	.....	.....	13	.....	.....	.....	.....	13
Regional Services.....	1,867	190	230	117	.....	8	.....	2,412
French Education and International Languages.....	1,410	117	6,806	219	.....	14	.....	8,566
Educational Agencies.....	.....	.....	1,292	.....	.....	.....	.....	1,292
Subvote Total	8,318	620	628,619	11,841	.....	47	.....	649,445
Early Learning and Child Care (LR08)								
Operational Support.....	2,362	149	.....	332	.....	.....	.....	2,843
KidsFirst.....	.....	.....	4,005	.....	.....	.....	.....	4,005
Early Childhood Intervention Programs.....	.....	.....	3,210	.....	.....	.....	.....	3,210
Child Care Facilities.....	.....	.....	33,079	(354)	.....	.....	.....	32,725
Early Childhood Education.....	.....	.....	204	.....	.....	.....	.....	204
Subvote Total	2,362	149	40,498	(22)	.....	.....	.....	42,987
Curriculum and E-Learning (LR10)								
Operational Support.....	858	41	.....	365	.....	.....	.....	1,264
Curriculum and Instruction.....	2,276	107	.....	687	.....	6	.....	3,076
Children's Services.....	613	33	.....	142	.....	.....	.....	788
Secondary Level Digital Learning.....	46	15	65	83	.....	4	.....	213
Technology Supported Learning Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	667	.....	667
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(67)	.....	(67)
Subvote Total	3,793	196	65	1,277	.....	610	.....	5,941
Literacy (LR17)								
Saskatchewan Literacy Commission.....	370	29	.....	217	.....	.....	.....	616
Literacy Initiatives.....	.....	4	2,099	413	.....	.....	.....	2,516
Subvote Total	370	33	2,099	630	.....	.....	.....	3,132
Provincial Library (LR15)								
	1,355	30	7,746	710	.....	.....	.....	9,841
Education Property Tax Relief (LR09)								
	.....	.....	122,489	.....	.....	.....	.....	122,489
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission.....	563	11	2	775	.....	.....	.....	1,351
Teachers' Superannuation Plan (Statutory).....	.....	.....	33,400	.....	.....	.....	.....	33,400
Teachers' Group Life Insurance (Statutory).....	.....	.....	1,748	.....	.....	.....	.....	1,748

Public Accounts, 2007-08				Education				75								
Teachers' Dental Plan.....				8,726					8,726							
Saskatchewan Teachers' Retirement Plan (Statutory).....				42,052					42,052							
Teachers' Extended Health Plan.....				24,193					24,193							
Subvote Total	563		11	110,121	775				111,470							
Amortization of Capital Assets (LR16)																
Land, Buildings and Improvements.....						482			482							
Office and Information Technology.....						599			599							
Subvote Total						1,081			1,081							
Total	\$	20,390	\$	1,178	\$	911,637	\$	25,091	\$	1,081	\$	657	\$	(83)	\$	959,951

(1) Includes communication expense of \$647

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABERNETHY, KATHY J.	\$ 90,623	HEINRICHS, KAREN	67,349
ADAMS, SHELLEY	89,419	HENDERSON, GRAHAM BRUCE	50,807
AMENDT, TED	95,342	HENDERSON, KAREN M. S.	82,694
AMUNDRUD, SUSAN J.	112,102	HOFFMAN, PATRICIA K.	55,488
ANDERSON, YVONNE M.	56,453	HOLOWACHUK, CAROL A.	81,149
ANDRIE, BARRY ROBERT	97,081	HOLOWATUK, BRENDA A.	54,394
ARCHAMBAULT, RENE W.	73,112	HOLTVOGT-BRIENS, JOLENE	91,505
ARIE, JULIE K.	64,702	HORSMAN, HELEN	135,288
ARNOTT, DARYL	89,443	HRYNKIW, CRANDALL J.	111,755
ATKINSON, CHRIS	82,451	HUNTER, DARRYL M.	74,013
BACK, WAYNE J.	114,474	JEANES, CINDY L.	78,166
BAKER, ANNA	52,126	JEFFREYS, PHILIP F.	61,838
BALAS, DONNA	89,443	JENKINS, MARILYN	95,245
BALL, MARGARET	107,175	JOHNS SIMPSON, MAUREEN LYNNE	109,010
BARNARD, DAVID S.	61,040	JOHNSON, RICK	102,067
BARRAUD, WILLY J.	53,704	JOHNSTON, DREW	84,913
BASLER, ELLEN L.	59,104	JOHNSTON, JANE	57,053
BAST, FRANCES	86,022	JONES, DARYL	73,715
BECKIE, ROSEMARY	60,860	KOVACS, PATRICIA	57,037
BELLEGARDE, SANDRA	96,067	KRAMER, CHARLENE A.	64,773
BENYAKHLEF, MOURAD	51,266	KYPLAIN, JENNIFER	50,042
BEUTEL, YVETTE	57,885	LAWRENCE, GREG T.	83,873
BIFFART, WANDA	111,898	LAWSON, RON	73,623
BIGGS, GEORGINA O.	55,736	LIPP, MARGARET	130,489
BOURASSA, EDWARD J.	89,443	LOEWEN, DELORES	68,660
BOURDAGES, BARBARA	55,710	LUSK, VALERIE J.	123,163
CALEVAL, TIMOTHY	99,118	MA, JUN	71,029
CAMERON, BRYNN DELEE	102,067	MARCHAND, LEANNE A.	62,268
CAMPBELL, JOYLENE	105,250	MARCHILDON, MONIQUE	73,568
CASWELL, ELAINE	102,067	MARKESTEYN, SHARON	81,918
CHELL, THOMAS E.	62,599	MARTIN, ARMAND R.	111,403
CHOBANIK, ANGELA	59,261	MARTYNIUK, MYRNA K.	97,435
CHOW, MARIA	89,250	MAXIMUIK, BRENDA J.	63,445
CHRISTIANSEN, KYLA	88,633	MCCREARY, GILLIAN	153,436
CHURSINOFF, ROY W.	102,043	MCKEE, DARREN O.	118,734
COOPER, KATHRYN MARY	60,851	MCLEAN, JACQUIE	101,848
CORBY, ELEANOR	89,443	MCLEOD, JAMES A. D.	82,121
CORMIER, DOCTOR JUDY	93,680	MCPHERSON, EDWARD G.	58,986
COURT, DAWN H.	58,664	MICHAUD, MARCEL	80,922
CRASWELL, GERALD R. L.	100,213	MIKULSKY, WALTER A.	68,520
D'ALMEIDA, ESTELLE	81,549	MILES, LEANNE C.	78,141
DAVISON URSU, PENNY L.	51,033	MOELLENBECK, WENDY M.	72,622
DELORME, JACQUES	78,317	MOORE, LEYA	57,715
DOUGHERTY, BRENDA LYNN	92,563	MYERS, TERRY	121,861
DUPERREULT, JEAN	85,183	NAGY, EDITH M.	111,638
DURELL, LEORA RENEE	50,081	NEILL, DIANE V.	91,273
EIDSNESS, BRENT W.	92,218	NIELSEN, JOAN I.	107,800
ELLIOTT, DEAN	89,419	OLIVER, LYNDA	89,419
FAVREAU, PAUL JEAN	72,487	OSHANEK, BEVERLY	51,943
FEE, RAELYN	55,732	PALOMINO, NORMA	51,366
FELTIN, KENNETH	92,950	PARBST, LAURENE A.	85,819
FERGUSON, TAMMY	82,402	PARDY, DEREK	69,133
FISHER, KATHLEEN A.	52,740	PELLERIN, ROSANNE B.	74,794
FLETCHER, DANIEL	89,433	PENNER, MAXINE	92,379
FOWLER, KATHY	92,278	PRENTICE, WILLIAM	91,301
FUHRO, LAURIE N.	56,688	PROKOPCHUK, NADIA	89,443
GABORA, SHARON	82,718	PRYSTAY, SANDRA	92,219
GAREAU, SIMONE	111,394	RAINVILLE, MARIO J.	73,570
GAUTHIER, LILIANE	113,009	RAMAGE, MONIQUE	73,560
GAUVIN, LUCIE	99,355	REPSKI, CLINT G.	68,310
GENEREUX, JANIE	89,020	RICHTER, DARYL ARTHUR	75,556
GINGRAS, DIANE HEATHER	77,165	ROADHOUSE, AUDREY J.	63,323
GLASS, ROSANNE C.	131,286	ROBERTS, PAMELA	55,766
GRANT, RHONDA A.	57,248	ROBERTSON, SHIRLEY	71,452
GREEN, BRENDA	58,200	ROSKE, JOSEPHINE L.	53,076
GRESCHNER, KELVIN J.	114,429	RUSSELL, D. GAIL	97,208
HADDEN, COREY	92,679	RUSSELL, GALE	89,442
HAMILL, BRIAN R.	87,676	SADOWSKI, CALVIN	72,847
HANCOCK, KATHY J.	81,314	SCHMIDT, ANNA M.	55,322
		SHEPHERD, GARY	78,922
		SKULMOSKI, MURRAY A.	80,063
		SMITH, JULIE	80,032
		STECYK, BONNIE L.	55,845
		STOCKS, JANICE M.	78,141
		STORLE, KRISTINE	69,040
		THOMPSON, DARLENE FAY	111,898

THURGOOD SAGAL, JANE DIANE	128,755
TODD, CHRIS	79,761
TOLES, BRENT	89,464
TULLOCH, DAVID C.	101,638
TUNNEY, KEVIN J.	96,689
WAYTUCK, BRETT A.	85,860
WHITEMAN, LAURA	82,068
WILSON, TERESA	87,455
WILSON, THORINA	50,438
WINTER, HEATHER L.	85,484
WOLOSHYN, DONNA M.	71,450
WOWK, TREVOR ZANE	52,599
YOUNG, A. WYNNE	112,137
YOUNG, MONIQUE THERESA	59,743
YUZDEPSKI, SHARON	101,468
ZELMER, LOIS A.	111,586
ZEREBECKY, GEORGE G.	89,443

Travel

Minister's Travel

HIGGINS, HON. DEBRA	\$ 14,246
KRAWETZ, HON. KEN P.	10,308

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Pre-K-12 Education (LR03)

School Operating

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 70,000
ACCESS COPYRIGHT	403,758
ATHOL MURRAY COLLEGE OF NOTRE DAME	771,764
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	5,902,306
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	10,443,478
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	3,633,834
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	789,864
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	19,341,944
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	2,194,221
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	11,079,008

BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	17,759,037
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,576,873
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	12,954,255
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	12,996,728
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	2,699,297
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	22,621,877
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	38,948,237
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	13,084,678
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	18,440,532
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	37,362,674
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	19,188,614
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	16,654,872
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	37,402,374
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	71,991,301
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	40,702,438
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	55,739,813
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	7,593,194
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	64,992,430
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	4,755,196
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	75,000
CONSEIL SCOLAIRE FRANSASKOIS	15,112,183
CORNWALL ALTERNATIVE SCHOOL INC.	454,471
EAGLE'S NEST YOUTH RANCH INC.	60,000

FLIN FLON SCHOOL DIV. NO. 46	279,404
LLOYDMINSTER SCHOOL DIVISION	
NO. 99	3,431,460
LUTHER COLLEGE	2,215,684
LUTHERAN COLLEGIATE BIBLE	
INSTITUTE	520,502
MULTITYPE DATABASE LICENSING	
FUND	168,714
RADIUS COMMUNITY CENTRE FOR	
EDUCATION & EMPL. TRNG.	301,100
RANCH EHRLO SOCIETY	2,097,074
ROSTHERN JUNIOR COLLEGE	499,945
SASKATCHEWAN ASSESSMENT	
MANAGEMENT AGENCY	3,326,000
SASKATCHEWAN SCHOOL BOARDS	
ASSOCIATION	2,422,484
WESTERN CHRISTIAN COLLEGE &	
HIGH SCHOOL	568,055

School Capital Transfers

BOARD OF EDUCATION OF THE	
CHINOOK SCHOOL DIVISION	
NO. 211 OF SASKATCHEWAN	\$ 979,227
BOARD OF EDUCATION OF THE GOOD	
SPIRIT SCHOOL DIVISION NO.	
204 OF SASKATCHEWAN	793,279
BOARD OF EDUCATION OF THE HOLY	
FAMILY ROMAN CATHOLIC	
SEPARTE SCHOOL DIVISION	
NO. 140 OF SASKATCHEWAN	454,637
BOARD OF EDUCATION OF THE HOLY	
TRINITY ROMAN CATHOLIC	
SEPERATE SCHOOL DIVISION	
NO. 22 OF SASKATCHEWAN	57,371
BOARD OF EDUCATION OF THE	
HORIZON SCHOOL DIVISION	
NO. 205 OF SASKATCHEWAN	412,105
BOARD OF EDUCATION OF THE	
LIGHT OF CHRIST ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION NO. 16 OF	
SASKATCHEWAN	173,942
BOARD OF EDUCATION OF THE	
LIVING SKY SCHOOL DIVISION	
NO. 202 OF SASKATCHEWAN	542,471
BOARD OF EDUCATION OF THE	
LLOYDMINSTER ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION OF SASKATCHEWAN	140,744
BOARD OF EDUCATION OF THE	
NORTH EAST SCHOOL DIVISION	
OF SASKATCHEWAN	1,014,490
BOARD OF EDUCATION OF THE	
NORTHWEST SCHOOL DIVISION	
NO. 203 OF SASKATCHEWAN	260,122
BOARD OF EDUCATION OF THE	
PRAIRIE SOUTH SCHOOL	
DIVISION NO. 210 OF	
SASKATCHEWAN	775,856
BOARD OF EDUCATION OF THE	
PRAIRIE SPIRIT SCHOOL	
DIVISION NO. 206 OF	
SASKATCHEWAN	347,747
BOARD OF EDUCATION OF THE	
PRAIRIE VALLEY SCHOOL	
DIVISION NO. 208 OF	
SASKATCHEWAN	263,711
BOARD OF EDUCATION OF THE	
PRINCE ALBERT ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION NO. 6 OF	
SASKATCHEWAN	185,383

BOARD OF EDUCATION OF THE	
REGINA ROMAN CATHOLIC	
SEPARATE SCHOOL DIVISION	
NO. 81 OF SASKATCHEWAN	389,639
BOARD OF EDUCATION OF THE	
REGINA SCHOOL DIV. NO. 4	672,665
BOARD OF EDUCATION OF THE	
SASKATCHEWAN RIVERS SCHOOL	
DIVISION NO. 119 OF	
SASKATCHEWAN	606,943
BOARD OF EDUCATION OF THE	
SASKATOON SCHOOL DIVISION	
NO. 13 OF SASKATCHEWAN	9,108,201
BOARD OF EDUCATION OF THE	
SOUTH EAST CORNERSTONE	
SCHOOL DIVISION NO. 209	
OF SASKATCHEWAN	288,856
BOARD OF EDUCATION OF THE ST.	
PAUL'S ROMAN CATHOLIC	
SEPARATE SCHOOL DIVISION	
NO. 20 OF SASKATCHEWAN	12,974,800
BOARD OF EDUCATION OF THE SUN	
WEST SCHOOL DIVISION NO.	
207 OF SASKATCHEWAN	65,720
CONSEIL SCOLAIRE FRANSASKOIS	3,300,793

French Education and International Languages

ASSEMBLEE COMMUNAUTAIRE	
FRANSASKOISE INC.	\$ 404,032
ASSOCIATION DES PARENTS	
FRANSASKOIS	188,000
ASSOCIATION JEUNESSE	
FRANSASKOISE INC.	95,000
BOARD OF EDUCATION OF THE	
LIGHT OF CHRIST ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION NO. 16 OF	
SASKATCHEWAN	128,250
BOARD OF EDUCATION OF THE	
NORTHERN LIGHTS SCHOOL	
DIVISION NO. 113 OF	
SASKATCHEWAN	82,600
CANADIAN PARENTS FOR FRENCH-	
SASKATCHEWAN	150,000
COLLEGE MATHIEU	1,003,000
CONSEIL CULTUREL FRANSASKOIS	87,000
CONSEIL SCOLAIRE FRANSASKOIS	4,271,400
SOCIETE HISTORIQUE DE LA	
SASKATCHEWAN	61,000

Educational Agencies

BOARD OF EDUCATION OF THE	
REGINA SCHOOL DIV. NO. 4	\$ 65,000
CORNWALL ALTERNATIVE SCHOOL	
INC.	204,000
CORPORATION OF THE COUNCIL OF	
MINISTERS OF EDUCATION	
CANADA	197,661
SASKATCHEWAN ASSOCIATION OF	
SCIENCE FAIRS	55,000

Early Learning and Child Care (LR08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 68,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	68,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	636,813
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	275,345
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	68,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	304,526
HEARTLAND REGIONAL HEALTH AUTHORITY	68,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	283,742
LLOYDMINSTER SCHOOL DIVISION NO. 99	68,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	527,425
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	68,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	889,232
SASKATOON REGIONAL HEALTH AUTHORITY	453,324
SUNRISE REGIONAL HEALTH AUTHORITY	226,827

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	\$ 274,556
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	122,329
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	410,527
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	172,008
MIDWEST FAMILY CONNECTIONS INC.	119,675
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	212,416
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	165,900
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	269,519
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	112,896
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	157,333
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	194,423
UNIVERSITY OF SASKATCHEWAN	605,722
WECIHIK AWASISAK HELP THE CHILDREN INC.	120,107
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	102,479

WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	122,966
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Child Care Facilities

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	\$ 224,802
ALBERT CHILDCARE CO-OPERATIVE	133,420
ALLEYKATZ EARLY LEARNING CENTRE INC.	258,975
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	98,700
ARCOLA DAYCARE CENTRE	74,400
ARGYLE CHILD CARE THE PLACE TO BEE	93,070
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	135,297
AWASIS CHILDCARE CO-OPERATIVE	136,793
AWAY WE GROW CHILD CARE INC.	103,558
BENGOUGH JUMPIN BEANS PLAY CENTRE	89,370
BIGGAR & DISTRICT DAYCARE PROJECT INC.	145,718
BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE	111,347
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	121,435
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	72,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	66,500
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	61,000
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	63,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	112,000
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	73,500
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	248,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	70,000
BOYS & GIRLS CLUBS	83,684
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	136,851
BUFFALO NARROWS DAY CARE CENTRE	159,927
BUILDING BLOCKS CHILD DEVELOPMENT	203,360
CAMPUS DAY CARE CENTRE INC.	106,928
CANDO CHILD CARE & DEVELOPMENT CENTRE	174,500
CANORA COMMUNITY CHILDCARE CENTRE INC.	87,900
CARLTON INFANT CARE CENTRE INC.	171,359
CARNDUFF, TOWN OF	90,000
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	106,209
CATHEDRAL AREA CO-OPERATIVE DAY CARE	95,767

CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	321,570	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	98,420
CENTRAL PARK LEARNING CENTRE	60,730	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	132,689
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	142,388	KIDS FIRST DAY CARE CENTRE INC.	350,220
CENTRE EDUCATIF GARD'AMIS	168,123	KIDZONE CHILD CARE INC.	60,505
CENTRE EDUCATIF POMME D'API	155,955	LA LOCHE DAYCARE CENTRE INC.	91,796
CHILD CARE CENTRE CO-OPERATIVE	306,853	LA LOCHE PRE-SCHOOL ASSOCIATION ...	136,696
CHILDREN FIRST CHILD CARE CENTRE INC.	133,003	LA POUPONNIERE CO-OPERATIVE DAY CARE CENTRE	54,443
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	454,363	LA RONGE CHILD CARE CO-OPERATIVE	287,085
CHURCHBRIDGE DAYCARE COOPERATIVE	97,052	LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	162,099
CIRCLE PROJECT CHILDREN'S CENTRE	243,847	LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	87,490
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	119,112	LANIGAN CO-OPERATIVE DAY CARE	122,879
COMMUNITY CONNECTIONS INC.	129,600	LE CENTRE EDUCATIF FELIX LE CHAT	211,246
COMMUNITY DAY CARE ASSOC.	81,970	LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	269,273
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	339,041	LITTLE MEMORIES CHILD CARE CO-OPERATIVE	95,230
CONSEIL SCOLAIRE FRANSASKOIS	66,500	LUTHERAN DAY CARE/PRESCHOOL INC.	106,984
CORNERSTONE CHILDCARE CO-OPERATIVE	205,578	LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	95,497
CORONACH EARLY LEARNING LITERACY CENTRE	147,156	MACKENZIE INFANT CARE CENTRE	399,993
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	115,637	MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	181,360
CREIGHTON COMMUNITY DAYCARE INC.	119,939	MAGLOIRE KIDDIE KARE	79,112
DR. BRASS DAY CARE CENTRE INC.	51,160	MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	106,852
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	90,000	MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	134,729
DUCKY DAY CARE CO-OPERATIVE	147,470	MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	66,050
DUNDONALD CHILD CARE CENTRE	75,267	MEADOW LAKE OUTREACH MINISTRIES INC.	99,927
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	130,720	MELFORT DAY CARE CO-OPERATIVE	181,633
EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	137,903	MJCD INFANT TODDLER CENTRE	104,230
EHRL0 DAYCARE	129,959	MOOSE JAW COLLEGE DAY CARE INC. ...	205,570
ESTEVAN DAY CARE CO-OPERATIVE	170,377	MOOSE JAW MULTICULTURAL COUNCIL INC.	69,008
FAMILIES FIRST CHILDCARE CENTRE CORP.	421,572	NEXT GENERATION CHILD CARE COOPERATIVE	101,043
FAMILY FUTURES CHILD CARE CENTRE	88,864	NIPAWIN DAY CARE CO-OPERATIVE	122,642
FIRST BAPTIST CHURCH DAYCARE	99,860	NORMANVIEW DAYCARE CORP.	204,678
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	95,377	NORTH BATTLEFORD DAY CARE CENTRE INC.	99,990
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	178,490	NORTH PARK CHILD CARE CO-OPERATIVE	74,847
FIRST YEARS CHILD CARE INC.	345,588	NORTH WEST CHILD DEVELOPMENT CENTRE	124,222
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	134,862	NORTHSIDE LIVE & LEARN DAY CARE CENTRE	218,301
GARDERIE COOPERATIVE LES PETITES ABEILLES	67,398	OAK TREES & ACORNS CHILD CARE CENTRE INC.	113,500
GARDINER PARK CHILD CARE INC.	161,550	PARENT'S CHILD DEVELOPMENT COOPERATIVE	256,707
GATOR PARK CHILD CARE CENTRE	104,901	PE-WAPAN CHILD CARE INC.	178,530
GLENCAIRN CHILD CARE CO-OPERATIVE	131,033	PLAY & LEARN DAY CARE CENTRE INC.	107,247
GRAVELBOURG PLAY & LEARN DAYCARE	90,000	PLAY FAIR DAY CARE	140,506
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	136,956	PLAYCARE CHILDRENS' SERVICES INC.	104,761
HAZLET, VILLAGE OF	51,000	PLAYTIME CO-OPERATIVE CHILDCARE LTD.	278,441
HUDSON BAY CHILD CARE CO-OPERATIVE	102,238	PRESTON AVENUE DAYCARE INC.	307,899
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	115,675	PRIMARY DAY CARE	157,535
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	118,623	PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	123,377
KAMKIDS DAY CARE INC.	115,800	PRINCE ALBERT FAMILY CHURCH INC.	85,819
KERROBERT DAY CARE CENTER INCORPORATED	148,697		
KEYANO OMA EARLY LEARNING CENTRE INC.	200,437		

PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	267,064	TISHER, JACQUELINE ANN	80,660
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	80,103	TRANSCONA PARK CHILD CARE CO-OPERATIVE	178,117
RECPLEX DAYCARE CENTRE	53,855	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	168,613
REDVERS EARLY LEARNING & CHILD CARE CENTRE	203,980	TYKES N TOTS DAYCARE & PRESCHOOL CENTRE	54,340
REGINA EARLY LEARNING CENTRE INC.	389,120	USSU CHILD CARE CENTRE	207,520
REGINA EASTVIEW DAYCARE INC.	99,225	VAL MARIE COMMUNITY DAY CARE INC.	73,197
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	263,323	VANS COY, VILLAGE OF	90,000
RINK AVENUE DAY CARE CO-OP.	146,693	WASCANA DAY CARE CO-OPERATIVE	132,483
ROSETOWN KID CARE INC.	151,079	WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	78,380
ROYAL WEST EARLY LEARNING CENTRE	124,399	WAWOTA DAYCARE CO-OPERATIVE LTD.	90,000
ROYAL WEST TODDLER EARLY LEARNING CENTRE	164,680	WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	92,996
SAKEWEW CHILD CARE CENTRE INC.	335,090	WEST FLAT CITIZENS GROUP INC.	185,988
SALT COATS & DISTRICT DAYCARE INC.	92,100	WEST RIDGE CHILDCARE CENTRE CORP.	136,566
SANDCASTLES ALBERT PARK CHILDCARE INC.	276,504	WHITMORE PARK CHILD CARE COOPERATIVE	128,803
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	189,778	WISE OWL SCHOOL AGE CARE INC.	64,755
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	157,522	WOODLAND CHILD CARE COOPERATIVE .	132,720
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	221,460	YMCA CHILD CARE CENTRE	426,556
SASKATOON OPEN DOOR CHILD CARE CENTRE	142,956	YMCA CHILD DEVELOPMENT CENTRE	286,571
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	100,000	YMCA NORTH WEST CHILD CARE CENTRE	284,498
SASKATOON Y.W.C.A. DAY CARE	202,154	YMCA PLAY N LEARN CHILDCARE CENTRE	222,919
SCOTT INFANT & TODDLER CENTRE INC.	309,732	YWCA DAY CARE CENTRE INC.	229,490
SHARON VAN CLEAVE CHILD CARE CENTRE	460,119	YWCA FAMILY CHILDREN'S CENTRE	111,000
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	203,978		
SIAS CHILDREN'S DAY CARE CENTRE INC.	178,870		
SMALL WORLD DAY CARE CO-OPERATIVE	139,091		
SOO LINE DAY CARE CO-OPERATIVE	258,655		
SOUTH HILL CHILD CARE CO-OPERATIVE	167,628		
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	167,572		
SOUTHWEST DAY CARE & EARLY LEARNING CTR	148,602		
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	323,905		
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	171,672		
ST. MARY DAYCARE INC.	232,159		
STC URBAN FIRST NATIONS SERVICES INC.	50,000		
STEPPING STONES-BROAD	105,840		
STEPPING STONES-ELPHINSTONE	538,956		
STEPPING STONES-ROBINSON	380,507		
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	75,000		
SUNRISE INFANT TODDLER CARE CENTRE INC.	105,410		
SUNSHINE LEARNING CENTER INC.	175,440		
SWIFT CURRENT CHILD CARE INC.	136,137		
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	136,130		
TATAGWA KIDZ KARE INC.	153,777		
THEODORE ABC DAYCARE CENTRE INC.	77,480		
TISDALE TINY TORNADOES DAYCARE INC.	122,400		

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$	51,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN		51,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN		102,000

Curriculum and E-Learning (LR10)

Secondary Level Digital Learning

SASKATCHEWAN ARTS BOARD	\$	50,000
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Literacy (LR17)

Literacy Initiatives

BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	\$	70,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN		54,000

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	69,212
CUMBERLAND REGIONAL COLLEGE	121,079
CYPRESS HILLS REGIONAL COLLEGE	61,633
ESTEVAN AREA LITERACY GROUP INC.	59,300
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION.....	120,519
MOOSE JAW & DISTRICT CHAMBER OF COMMERCE.....	63,500
NORTHLANDS COLLEGE	125,981
PAHKISIMON NUYE-AH LIBRARY SYSTEM	50,000
PRAIRIE LITERACY AWARENESS NETWORK INC.	50,000
PRAIRIE WEST REGIONAL COLLEGE.....	55,021
PRINCE ALBERT & DISTRICT CHAMBER OF COMMERCE.....	70,135
READ SASKATOON INC.	88,014
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	76,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	147,842
SASKATCHEWAN LITERACY NETWORK	201,826
SERVICE FRANSAKOIS DE FORMATION AUX ADULTES.....	55,024

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY	\$ 648,225
LAKELAND LIBRARY REGION.....	764,706
MULTITYPE DATABASE LICENSING FUND	75,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	810,227
PALLISER REGIONAL LIBRARY	646,185
PARKLAND REGIONAL LIBRARY	854,731
REGINA PUBLIC LIBRARY	543,908
SASKATOON PUBLIC LIBRARY	605,958
SOUTHEAST REGIONAL LIBRARY	924,603
WAPITI REGIONAL LIBRARY	989,689
WHEATLAND REGIONAL LIBRARY.....	849,699

Education Property Tax Relief (LR09)

Education Property Tax Relief

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 10,873,031
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	462,178
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	116,631
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	7,302,903
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	688,136

BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	520,940
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	9,776,369
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	339,768
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	7,235,023
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	72,300
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	5,632,765
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	552,820
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	4,481,673
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	10,093,940
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	6,445,253
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	10,093,277
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	525,253
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	2,911,384
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	6,458,770
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	4,644,359
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	8,457,399
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	10,275,200
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	4,519,888
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	9,605,899
LLOYDMINSTER SCHOOL DIVISION NO. 99	306,565

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND \$ 33,400,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA \$ 1,748,340

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA \$ 431,851
TEACHERS' DENTAL PLAN IMPREST ACCOUNT 8,294,488

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN \$ 42,051,901

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION \$ 24,192,444

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION \$ 72,989
AON CONSULTING 166,044
BMO PURCHASE CARDS-EDUCATION 65,486
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN 145,251
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN 115,390
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN 50,845
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN 108,301
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN 97,306
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN 61,775
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN 117,974

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN 53,179
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN 51,336
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN 69,575
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 147,024
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN 98,745
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN 482,849
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN 305,314
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN 68,298
BOYLE, LORNE 53,250
BRENNAN OFFICE PLUS 57,928
C. WILSON CONSULTING 90,000
CANADIAN MENTAL HEALTH ASSOCIATION 80,000
CONSEIL SCOLAIRE FRANSASKOIS 57,420
CRITICAL CONTROL SOLUTIONS INC. 137,756
CUBBON ADVERTISING 53,487
DELL CANADA INC. 94,516
ESTI CONSULTING SERVICES 377,613
FEDERATION OF SASKATCHEWAN INDIANS, INC. 90,000
FRONTIER CONSULTING LTD. 62,328
JEA PENSION SYSTEM SOLUTIONS 102,192
M. G. MEDIA GROUP INC. 526,000
MELVIN, CRAIG 94,765
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR 1,344,193
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES 9,204,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE 3,746,189
OPEN DOOR TECHNOLOGY INC. 258,049
PRECISION MOVING & INSTALLATION 84,878
PRINCE ALBERT GRAND COUNCIL 130,297
QUEST COMMUNICATIONS GROUP 303,695
SASKATCHEWAN ABORIGINAL LITERACY NETWORK 50,000
SASKATCHEWAN COMMUNICATIONS NETWORK 1,022,305
SASKATCHEWAN LITERACY NETWORK 59,220
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION 193,500
SASKATCHEWAN TEACHERS' FEDERATION 409,265
SASKTEL 318,243
SPECTRUM EDUCATIONAL SUPPLIES LTD. 57,773
UNIVERSITY OF REGINA 237,260
UNIVERSITY OF SASKATCHEWAN 695,686
VARIMAX INFORMATION SYSTEMS INC. 95,738

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

TECHNOLOGY SUPPORTED LEARNING
REVOLVING FUND\$ 667,000

Technology Supported Learning Revolving Fund

Revenue\$ 1,817,268

Expenses:

Personal Services	\$ 1,552,031	
Travel	825	
Other Expenses	197,850	1,750,706
Net Recovery	<u>\$ 66,562</u>	

Details of expenses for the Technology Supported Learning
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKULOVA, HELEN	\$ 69,539
ANTONINI, MARDELLE V.	53,949
BLACKWOOD-WEDEL, MARDELL	75,601
EGER, PATRICIA	64,624
GIBSON, JANET	77,860
HOIMYR, KENTON	71,633
MUIR, KEITH D.	70,503
MYERS, DEANNA	75,378
PAPACONSTANTINO, VICKI C.	72,206
POVEY, JANICE	53,076
SHEARER, LISA J.	73,748
STALWICK, GLENISE	70,024
TASCHOW-GRAUPE, CORNELIA D.	80,930
VALIAHO, BRENDA J.	75,692
WILKINSON, RENEE	80,848

Energy and Resources (Vote 23)

The mandate of the Ministry is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Central Management and Services (Subvote IR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate. It also provides for major capital improvements.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

Investment Programs (Subvote IR07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program supports mineral exploration through its northern geophysical survey work and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization.

Industry Development (Subvote IR03)

Objective

To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology (life sciences, green technology, and information/communication technology), manufacturing, value-added forestry, energy and petrochemicals and minerals; and to improve awareness of Saskatchewan's opportunities, innovation infrastructure and business environment.

Program Delivery

This program is responsible for supporting business development, growth and expansion by marketing the Province; by identifying and working to increase competitiveness and reduce barriers to growth and investment; and by implementing policies, programs and services that encourage sustainable development and economic growth in key sectors of the economy. The Asia Desk promotes investment in Saskatchewan from China, Japan, and South Korea.

Petroleum and Natural Gas (Subvote IR05)

Objective

The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the ministry.

Exploration and Geological Services (Subvote IR16)

Objective

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the

sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Revenue and Program Services (Subvote IR04)

Objective

To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal Land Agreements.

Resource and Economic Policy (Subvote IR06)

Objective

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the ministry's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Tourism Saskatchewan (Subvote IR09)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development,

administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Energy and Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IR01)								
Executive Management.....	\$ 548	\$ 122	\$	\$ 58	\$	\$	\$	728
Central Services.....	1,315	3	.....	2,768	.....	8	.....	4,094
Accommodation Services.....	.....	.....	.....	3,482	.....	206	.....	3,688
Subvote Total	1,863	125	.....	6,308	.....	214	.....	8,510
Investment Programs (IR07)								
Economic Partnership Agreements.....	.....	.....	4,316	.....	.....	.....	.....	4,316
Petroleum Research Initiative.....	.....	.....	1,000	.....	.....	.....	.....	1,000
Strategic Investment Fund.....	.....	.....	3,290	484	.....	(384)	.....	3,390
Technology Commercialization.....	.....	.....	.....	71	.....	.....	.....	71
Mineral Exploration Incentives.....	.....	.....	3	805	.....	.....	.....	808
Energy Sector Initiatives.....	.....	.....	998	25	.....	.....	.....	1,023
Ethanol Fuel Tax Rebate.....	.....	.....	20,867	.....	.....	.....	.....	20,867
Subvote Total	.....	.....	30,474	1,385	.....	(384)	.....	31,475
Industry Development (IR03)								
Forestry Development.....	109	6	.....	.....	.....	.....	.....	115
Business Development.....	2,812	195	181	919	.....	.....	.....	4,107
Marketing.....	552	68	456	2,593	.....	.....	.....	3,669
Subvote Total	3,473	269	637	3,512	.....	.....	.....	7,891
Petroleum and Natural Gas (IR05)								
	5,582	314	.....	350	.....	.....	.....	6,246
Exploration and Geological Services (IR16)								
	4,490	159	60	632	.....	20	.....	5,361
Revenue and Program Services (IR04)								
Revenue.....	2,383	41	650	199	.....	.....	.....	3,273
Program Services.....	307	1	.....	4	.....	.....	.....	312
Subvote Total	2,690	42	650	203	.....	.....	.....	3,585
Resource and Economic Policy (IR06)								
	1,823	97	75	155	.....	23,333	.....	25,483
Tourism Saskatchewan (IR09)								
	.....	.....	8,016	.....	.....	.....	.....	8,016
Saskatchewan Trade and Export Partnership Inc. (IR10)								
	.....	.....	2,881	.....	.....	.....	.....	2,881
Amortization of Capital Assets (IR17)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	4,440	.....	.....	4,440
Machinery and Equipment.....	.....	.....	.....	.....	25	.....	.....	25
Office and Information Technology.....	.....	.....	.....	.....	65	.....	.....	65
Subvote Total	.....	.....	.....	.....	4,530	.....	.....	4,530
Total	\$ 19,921	\$ 1,006	\$ 42,793	\$ 12,545	\$ 4,530	\$ 23,183	\$	103,978

(1) Includes communication expense of \$2,463.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMUNDSON, DALE L.	\$ 112,886	LEUNG, CURTIS.....	63,789
ASHTON, KENNETH E.	101,474	LEWIS, KEN.....	74,933
BAIRD, ROBERT J.	87,654	LISCHYNSKI, MONIQUE	70,267
BALFOUR, MICHAEL.....	96,352	LISSEL, JODY L.	54,522
BAUMGARTNER, ANTHONY C.	95,938	LITKE, JACQUELINE F.	97,718
BERENYI, JASON	54,064	LOADMAN, CHERYL	86,351
BHASIN, YASH PAL	65,930	LOSETH, HOWARD M.	104,650
BOSMAN, SEAN.....	93,877	LOSETH, JANICE E.	57,039
BRISBOURNE, TERRY	58,037	LOVE, MEGAN E.	59,582
BRISTOL, PAMELA	54,104	LOVE, THOMAS	56,105
BROWN, CAROL L.	65,743	LOWE, DENNIS	83,639
BROWN, KEN G.	57,263	LOYDL, MYLES A. J.	51,046
CAMPBELL, JANET E.	104,331	MACKENZIE, COLLEEN A.	81,551
CARD, COLIN D.	93,188	MACKNIGHT, DOUGLAS G.	102,019
CELIS, WASHINGTON.....	89,251	MACLACHLAN, KATE E.	94,867
CHAN, RAYMOND	88,742	MAHNIC, PAUL A.	96,025
CONNICK, KENNETH LOREN.....	80,980	MAJORE, LINDA.....	54,751
COOLICAN, JEFF	79,079	MARINESCU, ANI.....	59,666
COOPER, BLAINE.....	79,930	MARSH, ARDEN.....	73,920
CUNNINGHAM, KEITH EDWARD.....	59,705	MATHIESON, JAMES BRIAN.....	125,778
DANCSOK, EDWARD	116,807	MATZ, ALLISON	56,097
DARK, TREVOR GEORGE	138,495	MAXEINER, RALF O.	110,349
DEGLAU, BEVERLY.....	81,903	MCLEAN, RICHARD G.	96,547
DELANEY, GARY	112,066	MCLEOD, JANE.....	63,789
DESNOYERS, CARLA M.	58,564	MCQUINN, DAVID	102,067
DETHARET, MICHEL R.	109,549	MELNYCHUK, JENNIFER	57,334
DIAMOND, NICK	95,775	MITCHELL, MICHAEL W.	95,731
DILLING, BRYAN.....	68,742	MONTENEGRO, MICHEL A.	90,076
DOLTER, RONALD WILFRED	77,803	MOSKAL, LAVERNE GEORGE.....	97,483
DOMINIQUE, CANDY A.	63,789	MUSLEH, RICHARD.....	92,484
DOWNTON, GLEN J.	81,594	NICKEL, ERIK.....	78,994
DUECK, KENNETH J.	86,230	OCHIENG, FREDRICK.....	66,516
DUTCHAK, SHARON	65,404	OHLHEISER, BRIAN.....	62,528
ELLIS, ROBERT W.	102,280	PACZKO, PETE J.	53,930
ERICSON, GARY M. J.	82,072	PATTERSON, GEORGE.....	123,985
FAN, GUILIANG.....	59,301	PELZER, CAMERON.....	102,067
FARRELL, JANET L.	67,428	POWERS, SHARRON E.	53,704
FERGUSON, MICHAEL DON.....	103,518	PYLYPUK, DEAN.....	100,584
FINK, RODERICH WILFRED	85,838	RAAF, ERIN	63,661
FISCHER, NEVIN	68,141	RAMIN, VIDA	68,265
FLEGEL, DANETTE	72,498	RAYMOND, RODNEY G.	63,929
FREDERICKS, JAY H.	112,072	REAVLEY, ROYCE P.	88,438
GILBOY, CHRISTOPHER F.	107,737	REDING, DEAN	87,895
GREWAR, LISA.....	69,908	REDSTON, JENNIFER	58,893
GROPP, GLENDA M.	74,755	RIEMER, GREG.....	93,661
GRUNDAHL, JASON.....	71,090	RITTER, JEFF.....	100,560
HAIDL, FRANCES	95,809	ROGERS, MURRAY C.	95,977
HAN, TODD H.	105,771	ROSKE, DARWIN E.	96,361
HANLY, DAVID C.	85,818	RYMES, STEPHEN.....	110,545
HANSON, WESLEY J.	57,734	SANDERS, HAL DAVID	132,577
HARPER, CHARLES T.	90,323	SAUER, JILL ANNE	65,932
HOGARTH, KIRK B.	74,367	SAUFERT, AARON.....	53,386
HUGHES, CORY R.	85,118	SCHMIDT, ANGELA	102,872
HUSSAIN, SHAHID	67,143	SCHMIDT, TOM M.	74,581
HYND, KEVIN.....	61,048	SCHNEIDER, ROY F.	73,065
JACKIW, LINDSAY.....	63,789	SEMENIUK, BRENDA LYNN.....	56,688
JOHNSON, JOANNE MARIE	89,101	SHANKS, JAMIE	58,296
KASSONGO, AHMED	63,482	SHIVAK, JEANNE	53,305
KATZ, DAVID.....	97,850	SIMMONS, GARTH D.	96,025
KE, XIANKUN	80,475	SKWARA, ADELINE	102,067
KLINGELHOFFER, MARVIN	81,949	SLIMMON, WILLIAM L.	96,289
KOHLRUSS, DANIEL J.	74,559	SLYWKA, ED	81,951
KORDAN, DANYA	86,843	SMITH, JENNIFER S.	81,104
KOWAL, KENNETH M.	69,765	SMYSNIUK, ROY.....	59,615
LAMERS, DEREK.....	62,709	SOUTHAM, BRIAN L.	85,731
LAY, JOHN E.	57,832	STADNYK, MURRAY S.	77,104
LEE, NORMAN C.	82,148	STOLZ, HORST	96,289
LENZ, SCOTT C.	67,078	SUMMACH, SCOTT DENNIS.....	90,525
LERNER, BRUCE.....	96,547	THACKERAY, JERRY.....	71,950
		TICE, KATHLEEN J.	50,504
		TOROREY, TIMOTHY	52,037
		TROYER, D. ROBERT.....	87,679
		VEIKLE, GLEN O.	174,620
		WAGNER, BRAD D.	102,194
		WALLACE, DEBBIE LYNN.....	57,410
		WEISMILLER, MARVIN	86,687

WEST, ALBERT F.	83,209
WESTERMAN, DEBORAH N.	87,631
WILHELM, BRUCE D.	97,461
WILKIE, DEBBIE A.	148,264
WILSON, BRUCE	51,265
WIST, FLOYD G.	116,561
WOG, KEVIN	58,044
WOLBAUM, GLORIA JEAN	65,404
WONG, MARCELLINUS	81,958
YANG, CHAO	72,351
YOUNG, DEBRA L.	79,472
YURKOSKI, C. DOREEN	92,950
YURKOWSKI, MELINDA	93,616
ZAKRESKI, GORDON	68,564
ZBOROWSKI, CRAIG	66,022
ZHANG, VICTOR	60,803
ZMETANA, DUSTIN	51,972
ZOLINSKY, DOUGLAS	112,338
ZWEIFEL, LOVYL	57,836

Travel

Minister's Travel

BOYD, HON. BILL R.	\$ 21,107
CLINE, HON. ERIC H.	12,141
HARRISON, JEREMY E.	4,624
HUYGHEBAERT, DELWOOD F.	3,083
LAUTERMILCH, ELDON	2,082
SONNTAG, HON. MAYNARD	34,578
STEWART, HON. LYLE E.	691

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

CANADIAN LIGHT SOURCE INC.	\$ 500,000
CANADIAN MANUFACTURERS & EXPORTERS	65,160
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	1,017,010
FORT-A-LA-CORNE DEVELOPMENT CORP.	50,000
MLTC PROGRAM SERVICES INC.	100,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.	50,000
RCMP HERITAGE CENTRE	700,000
SASKATCHEWAN CHAMBER OF COMMERCE	183,769
SASKATCHEWAN SCIENCE CENTRE INC.	82,450
SPRINGBOARD WEST INNOVATIONS INC.	1,185,000
UNIVERSITY OF SASKATCHEWAN	350,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 1,000,000
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Strategic Investment Fund

FPINNOVATIONS	\$ 133,334
PETROLEUM TECHNOLOGY RESEARCH CENTRE	1,010,000
SASKATCHEWAN FOREST CENTRE	1,517,000
TELECOMMUNICATIONS RESEARCH LABORATORIES	480,000
UNIVERSITY OF REGINA	150,000

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 500,000
SASKATCHEWAN RESEARCH COUNCIL ...	226,000
UNIVERSITY OF REGINA	225,000

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	\$ 5,459,473
HUSKY OIL LTD.	1,497,533
IMPERIAL OIL	4,575,331
PARKLAND INDUSTRIES LTD.	3,642,686
PETRO-CANADA	2,992,728
SHELL CANADA PRODUCTS	2,698,996

Industry Development (IR03)

Marketing

SASKATCHEWAN ROTARY YOUTH FOUNDATION INC.	\$ 150,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	50,000

Revenue and Program Services (IR04)

Revenue

INFORMATION SERVICES CORPORATION	\$ 650,000
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Resource and Economic Policy (IR06)

UNIVERSITY OF REGINA	\$ 55,000
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Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	\$ 8,016,000
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Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT

PARTNERSHIP INC. \$ 2,881,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADXSTUDIO INC.	\$ 72,408
AXIDATA INC.	51,010
BMO PURCHASE CARDS-ENERGY & RESOURCES	795,427
FPINNOVATIONS.....	100,000
INFORMATION SERVICES CORPORATION	124,865
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	3,623,265
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,455,983
PHOENIX ADVERTISING GROUP INC.	2,296,429
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	805,000
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	70,543
SASKATCHEWAN RESEARCH COUNCIL ...	477,011
SASKTEL.....	79,388
SCHARFSTEIN GIBBINGS WALLEN & FISHER.....	704,853

Enterprise and Innovation (Vote 43)

The mandate of the Ministry is to lead, coordinate and implement policies, strategies and programs that stimulate and facilitate economic development. The Ministry provides entrepreneurs, businesses, co-operatives, organizations and communities with services and advice which focus on business information, opportunities, business retention and expansion and strategic partnerships.

Central Management and Services (Subvote RD01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides coordination and liaison support within the Ministry and with various government agencies in delivering the processes that support the Ministry's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Policy and Planning (Subvote RD02)

Objective

To provide direction and leadership in the analysis, development and design of regional economic development policies and programs and the development of the biofuels industry in Saskatchewan. Also, to coordinate issues that impact regional economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

Program Delivery

This program analyses, develops, and provides input into regional economic policies and programs within government and is the provincial lead on the development of the biofuels industry in Saskatchewan. It supports the Action Committee on the Rural Economy (ACRE) and works with other ministries, Crowns and agencies in analyzing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting regional economic development in Saskatchewan, and supports Ministry strategic planning, implementation and program delivery.

Investment Programs (Subvote RD03)

Objective

To provide financial assistance to businesses, research institutions, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

Program Delivery

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. It provides oversight of the Snowmobile Trail Fund and supports the 27 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic

development projects in their regions. The program also supports Neighbourhood Development Organizations (NDOS), which access grant monies to undertake activities to reduce poverty in the inner cities, and repayable loans to new biofuels producers under the SaskBio Program. The Strategic Investment Fund delivers support for innovation through investment in public infrastructure and for research in key economic sectors.

Industry Development (Subvote RD04)

Objective

To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

Program Delivery

This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Co-operatives (Subvote RD05)

Objective

To develop and implement policies, programs and services that support and promote the development of co-operatives.

Program Delivery

This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

Enterprise and Innovation

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RD01)								
Executive Management.....	\$ 810	\$ 113	\$	\$ 69	\$	\$	\$	992
Central Services.....	.....	.....	.....	1,148	.....	.....	.....	1,148
Accommodation Services.....	.....	(7)	.....	457	.....	.....	.....	450
Subvote Total	810	106	.....	1,674	.....	.....	.....	2,590
Policy and Planning (RD02)	556	54	98	219	.....	.....	.....	927
Investment Programs (RD03)								
Regional Economic Development Authorities.....	.....	.....	2,768	.....	.....	.....	.....	2,768
Saskatchewan Snowmobile Trail Management.....	.....	.....	550	.....	.....	.....	.....	550
Small Business Loan Associations - Concessionary Allowance.....	.....	.....	321	.....	.....	.....	.....	321
Small Business Loan Associations - Loan Loss Provision.....	.....	.....	.....	.....	.....	342	.....	342
Neighbourhood Development Organizations.....	.....	.....	410	.....	.....	.....	.....	410
Strategic Investment Fund.....	.....	.....	1,986	.....	.....	.....	.....	1,986
Subvote Total	.....	.....	6,035	.....	.....	342	.....	6,377
Industry Development (RD04)								
Regional Development.....	2,253	129	15	476	.....	.....	.....	2,873
Special Projects and Investment Services.....	572	16	13	97	.....	.....	.....	698
Subvote Total	2,825	145	28	573	.....	.....	.....	3,571
Co-operatives (RD05)	455	56	150	22	.....	.....	.....	683
Amortization of Capital Assets (RD06)	.....	.....	.....	.....	27	.....	.....	27
Total	\$ 4,646	\$ 361	\$ 6,311	\$ 2,488	\$ 27	\$ 342	\$	14,175

(1) Includes communication expense of \$444.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BEAN, DANIEL	61,869
BOTTING, DALE W.	56,558
BROWN, KRISTOPHER.....	63,421
CADERMA, LARRY	69,471
CLAUSEN, MARILYN ANNE	73,619
CODERRE, LYNDA J.	86,774
DAY, MARILYN ELAINE.....	97,066
DIXON, JIM	54,179
FRUHSTUK, KEVIN.....	66,135
GISLASON, DALLAS.....	61,177
GRELLA, MICHELE D.	54,188
HAAS, DENISE	136,504
HARRISON, DEBBIE JEAN.....	91,273
HOWORKO, DOUG	110,851
ISRAEL, ROGER	83,523
KIEFER, CORINNE.....	56,752
KOTZER-MITSCHKE, JOELENE	51,729
KRESS, FREDERICK L.	72,256
LAKE, CATHY	65,900
LLOYD, SUSAN S.	55,225
MACINTOSH, JOHN.....	81,957
MACK, LINDA M.	67,150
MAGNUS, KEN A.	132,762
MCDOWELL, JANET	58,986
MCGRATH, DION	104,506
MCLEOD, WARREN.....	74,575
MITCHELL, DALE F.	67,147
MOGK, VERNA.....	64,662
MORRISSETTE, BILLIE-JO.....	66,364
ODEGARD, DAWN KATHRYN.....	78,548
PHILLIP, M. WAYNE.....	66,681
REDING, BRENDAN E.	93,181
REIMER, ED W.	86,721
RIPPLINGER, JOYCE E.	52,078
SLATNIK, JOHN	89,709
SLETTEN, DIANNE	61,573
SMITH, ROCHELLE	80,701
SPRING, WILLIAM W.	104,586
STANGER, SANDRA J.	92,926
SWANSON, JAN LANCE.....	90,418
THOMPSON, BIRDIE	69,587
THRASHER, WAYNE A.	81,024
UNRAU, ELAINE K.	75,621
WATSON, CHRISTA M.	61,915
WERLE, JENAY	59,946

Travel

Minister's Travel

BORGERSON, HON. LON D.	\$ 27,775
SERBY, HON. CLAY J.	4,561
STEWART, HON. LYLE E.	8,356

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Policy and Planning (RD02)

SASKATCHEWAN BIOFUELS DEVELOPMENT COUNCIL INC.	\$ 75,000
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Investment Programs (RD03)

Regional Economic Development Authorities

BATTLEFORDS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	\$ 84,857
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	143,984
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	89,359
CARLTON TRAIL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	98,769
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.	79,857
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CO-OPERTIVE LTD.	125,887
ENTREPRENEURS 2000 R.E.D.A. INC.	99,773
ETOMAMI VALLEY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	79,857
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	113,084
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	83,084
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	109,857
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	120,237
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	150,154
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INCORPORATED	86,523
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	134,982
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	106,957
NORTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.	103,629
PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	178,245
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	57,515
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY.....	77,959
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	79,857
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	79,857
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.	83,380
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	145,873
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	96,525
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	83,500

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND \$ 550,000

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL
BUSINESS LOANS ASSOCIATION \$ 321,155

Neighbourhood Development Organizations

CONNECTING AS NEIGHBOURS
CO-OPERATIVE LTD. \$ 100,000
QUINT DEVELOPMENT CORPORATION
INC. 150,000
RIVER BANK DEVELOPMENT
CORPORATION 150,000

Strategic Investment Fund

DOEPKER INDUSTRIES LTD. \$ 1,750,000
HTC HYDROGEN TECHNOLOGIES
CORP. 50,000
TOURISM AUTHORITY 185,921

Co-operatives (RD05)

CENTRE FOR THE STUDY OF
CO-OPERATIVES \$ 75,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ENTERPRISE
& INNOVATION \$ 153,732
HJ LINNEN ASSOCIATES LTD. 263,319
MINISTER OF FINANCE-MINISTRY
OF AGRICULTURE 398,754
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 537,343
MINISTER OF FINANCE-MINISTRY
OF INFORMATION TECHNOLOGY
OFFICE 548,624
SASKTEL 99,539
TRANSCONTINENTAL PRINTING G.P. 52,777

Environment (Vote 26)

The mandate of the Ministry is to protect and manage Saskatchewan's environment and natural resources so as to maintain a high level of environmental quality, ensure sustainable development, and provide economic and social benefits for present and future generations.

Central Management and Services (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the ministry in the area of finance, human resources, information management, planning and program evaluation, communications and other operational services including accommodations.

Environmental Protection and Water Management (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the ministry's environmental protection programs including the centralized development of programs for air quality, water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Land (Subvote ER15)

Objective

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy eco-system in balance with land use. It issues permits and leases for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting camps and peat harvesting. It implements integrated land use plans on Crown lands and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Parks (Subvote ER04)

(Moved to Ministry of Tourism, Parks, Culture and Sport effective November 21, 2007)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system.

Compliance and Field Services (Subvote ER08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the

ministry's compliance strategy and risk assessment. It maintains a hazardous spill emergency response unit and an enforcement call centre.

Corporate Policy and Planning (Subvote ER14)

Objective

To integrate and coordinate key functions, policies and activities across the ministry including: strategic planning, risk assessment, integrated environmental monitoring; aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery

This program provides the leadership and direction in the development of strategic policy, risk assessment, and integrated environmental monitoring. It develops and coordinates Aboriginal resource management programming. It manages the government's environmental assessment process and leads the development of the provincial Go Green Plan efforts to reduce greenhouse gas emissions and delivers initiatives in support of a government-wide approach to improved environmental management in the Province.

Fish, Wildlife and Biodiversity (Subvote ER07)

Objective

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery

This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

Environment

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Executive Management.....	\$ 1,529	\$ 103	\$	\$ 333	\$	\$	\$	1,965
Central Services.....	4,784	145	.....	6,091	.....	765	.....	11,785
Accommodation Services.....	.....	34	.....	6,482	.....	.....	.....	6,516
Subvote Total	6,313	282	.....	12,906	.....	765	.....	20,266
Environmental Protection and Water Management (ER11)								
Air and Land.....	3,227	249	873	524	.....	.....	.....	4,873
Drinking Water Quality Section.....	2,570	242	74	161	.....	.....	.....	3,047
Beverage Container Collection and Recycling System.....	.....	.....	14,136	.....	.....	.....	.....	14,136
Saskatchewan Watershed Authority - Operations.....	.....	.....	1,211	.....	.....	.....	.....	1,211
Saskatchewan Watershed Authority - Water Control.....	.....	.....	796	.....	.....	.....	.....	796
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	.....	.....	3,178	.....	.....	.....	.....	3,178
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	1,999	.....	.....	.....	.....	1,999
Saskatchewan Watershed Authority - Fishing and Waldsea Lakes Emergency Flood Relief.....	.....	.....	24,799	.....	.....	.....	.....	24,799
Subvote Total	5,797	491	47,066	685	.....	.....	.....	54,039
Forest Services (ER09)								
Forest Programs.....	4,802	392	142	2,148	.....	.....	.....	7,484
Reforestation.....	8	94	.....	3,282	.....	.....	.....	3,384
Insect and Disease Control.....	82	47	10	817	.....	.....	.....	956
Geomatics.....	1,185	31	.....	446	.....	.....	.....	1,662
Subvote Total	6,077	564	152	6,693	.....	.....	.....	13,486
Fire Management and Forest Protection (ER10)								
Forest Fire Operations.....	20,876	2,032	.....	20,577	.....	.....	.....	43,485
Recoverable Fire Suppression Operations.....	505	12	.....	136	.....	.....	.....	653
Forest Fire Capital Projects.....	9	18	.....	896	.....	.....	.....	923
Subvote Total	21,390	2,062	.....	21,609	.....	.....	.....	45,061
Land (ER15)								
	2,116	211	.....	186	.....	.....	.....	2,513
Parks (ER04)								
Provincial Park Programs.....	2,496	216	148	563	.....	.....	.....	3,423
Parks Capital Projects.....	264	8	.....	837	.....	.....	.....	1,109
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	111	.....	.....	.....	.....	111
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	18	.....	.....	.....	.....	18
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	110	.....	.....	.....	.....	110
Wascana Centre Authority Maintenance.....	.....	.....	1,911	.....	.....	.....	.....	1,911
Swift Current Chinook Parkway.....	.....	.....	90	.....	.....	.....	.....	90
Prince Albert Pehanon Parkway.....	154	154
Battlefords River Valley Park.....	73	73

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Weyburn Tatagwa Parkway.....			40					40
Commercial Revolving Fund - Subsidy.....				(100)		7,577		7,477
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....						(4)		(4)
Subvote Total	2,760	224	4,304	1,300		7,573		16,161
Compliance and Field Services (ER08)								
Field Operations.....	8,942	1,703	1	1,249				11,895
Compliance and Enforcement.....	2,756	371	7	872			(95)	3,911
Subvote Total	11,698	2,074	8	2,121			(95)	15,806
Corporate Policy and Planning (ER14)								
Planning and Evaluation.....	2,864	136	42	671				3,713
Environmental Assessment.....	668	25		28				721
Green Initiatives.....	21		3,667	872				4,560
Subvote Total	3,553	161	3,709	1,571				8,994
Fish, Wildlife and Biodiversity (ER07)								
Fish and Wildlife Program.....	3,188	475	127	2,012				5,802
Fish and Wildlife Development Fund.....			3,884					3,884
Subvote Total	3,188	475	4,011	2,012				9,686
Amortization of Capital Assets (ER18)								
					5,071			5,071
Total	\$ 62,892	\$ 6,544	\$ 59,250	\$ 49,083	\$ 5,071	\$ 8,338	\$ (95)	\$ 191,083

(1) Includes communication expense of \$1,616.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E.	\$ 62,714	CAISSE, WILLIAM.....	68,080
ACKERMAN, NELSON R.	53,397	CAISSY, NED K.	52,198
ADAM, ALLAN B.	52,388	CALLELE, KEVIN K.	110,314
ADILMAN, GREGORY.....	57,582	CAMPBELL, DOUGLAS M.	89,893
ALLEN, JAMES M.	56,035	CAMPBELL, DUNCAN J.	88,777
ANDRYCHUK, TYRONE P.	64,801	CAMPBELL, MARK E.	66,925
ARMSTRONG, KEN	61,532	CARLSON, RANDELL LYLE.....	61,971
ARNOLD, LORI.....	50,370	CARLSON, WARNER FRANCIS	66,704
ARNOLD, STEVEN D.	60,544	CARR, KEVIN.....	68,879
ARSCOTT, MICHELE D.	92,944	CASAVANT, FELIX	84,685
ARSENAULT, ALAN A.	80,983	CHARTRAND, JAMIE W.	66,289
ASHCROFT, PETER	68,389	CHELL, REGAN J.	74,176
ASHTON, RICHARD L.	101,632	CHERNEY, BRADEN K.	62,950
ATKINSON, ANDREA.....	97,746	CHERNEY, NANCY E.	108,769
AUBE, KENNETH MARVIN	81,317	CHERNYSH, JOSEPH CARL	65,920
BAHR, GEORGE KENNETH	85,381	CHISHOLM, DOUGLAS	74,370
BAKKE, MICHAEL P.	62,447	CLARK, A. KIM.....	100,786
BALICKI, ROBBERT ALLEN.....	51,004	CLARKE, CHRIS.....	62,746
BANNISTER, RONALD.....	76,794	CLARKE, MURRAY.....	61,813
BARBER, SYDNEY.....	111,403	CLOAK, HAZEL E.	51,628
BASCHAK, LAWRENCE.....	52,656	COCHLIN, PETER EDWIN	72,766
BASCHUK, KELLY.....	58,564	COFFIN, SHARON A.	87,519
BATES, FREDERICK.....	102,418	COLEMAN, ROCKNEY	81,781
BATES, RICHARD L.	56,690	COOK, ANDY.....	70,215
BEAR, DALE.....	57,823	COOMBES, DAVID VERN	92,265
BEAULIEU, RHYS N.	83,061	COSSETTE, RYAN R.	54,482
BEECHER, GORDON D.	53,384	COTTRELL, JANICE.....	78,437
BEEK, FRED L.	78,586	COWIE, DOUGLAS WAYNE.....	69,639
BELL, JOHN.....	50,881	CRAYNE, KELLY D.	61,899
BELL, KIM.....	61,913	CRIDLAND, LORNE J.	68,006
BENNETT, FRANCES M.	55,990	CUMMINS, RONALD A.	73,523
BENZ, YVONNE M.	57,158	DAHL, KEITH M.	64,015
BEREZOWSKY, RONALD J.	84,685	DAIGNEAULT, DENNIS G.	70,647
BERNARD, JERRY G.	50,051	DAIGNEAULT, LAWRENCE EDWARD	59,207
BERTRAND, MICHAEL G.	76,572	DALE-JOHNSON, DOUG.....	89,362
BIAMONTE, VINCE L. W.	68,691	DALEY, MICHAEL ANTHONY	68,278
BIHUN, GEORGE A.	68,380	DALLYN, CHRIS E.	58,171
BILOKURY, MYRON R.	86,034	DANYLUK, DAN S.	70,899
BITTER, BRENT	84,568	DAS, BIPLOB	62,962
BJARNASON, DAVID J.	62,689	DAVIES, JEFF O.	65,033
BOCK, RALPH E.	84,849	DAVIS, BYRON W.	80,663
BODIE, JEFFREY D.	70,684	DEAN, EDWARD LOUIS.....	81,914
BODNARYK, DARRYL E.	69,073	DEARBORN, BRUCE ELMER	66,261
BOEHM, JOACHIM R.	57,326	DEBRUIN, JOHN W.	74,418
BOEHR, WESLEY E.	70,477	DEBUSSCHERE, ALAN.....	63,033
BONE, WILLIAM G.	71,189	DECK, RAY J.	54,828
BOOTH, WARREN L.	76,195	DECKER, PHILIP G.	71,273
BORGERSON, DON A.	60,285	DECORBY, DELMAR.....	51,756
BOSGOED, CHARLES A.	92,926	DELONG, HOWARD	67,067
BOURHIS, VANESSA L.	67,760	DESJARLAIS, HENRY J.	78,141
BOURLON, EARL E.	73,759	DIEMERT, BRETT.....	63,703
BRAATEN, ERIC S.	69,483	DIETZ, MARK P.	67,396
BRAATEN, MARIE A.	56,671	DILLABAUGH, KENNETH G.	67,302
BRADBURN, CONNIE LEA	54,400	DOBKO, STEPHEN A.	64,225
BREKER, KARL THEODORE.....	61,470	DODGE, CARMAN.....	51,971
BREKER, TERRY C.	51,870	DOELL, VERNON	61,943
BREWSTER, DAVE A.	98,123	DORION, ROBERT R.	54,820
BROADFOOT, RODERICK A.	63,528	DORMA, EVERETT.....	84,172
BROWN, BARRY C.	65,330	DOROSH, DAVE M.	57,014
BROWN, CHRISTOPHER R.	73,679	DOUSLIN, RICHARD L.	80,788
BROWN, EDWARD B.	56,125	DOWNES, KEITH A.	55,662
BROWN, ROGER	72,740	DUFFY, MARK J.	81,354
BRUCE, ROBERT W.	58,924	DUNCAN, GRANT E.	61,958
BUDD, CORNELIUS G.	51,627	DUNPHY, PHYLLIS M.	58,466
BUETTNER, KEVIN C.	60,293	DUROCHER, CLEMENT.....	54,833
BURKE, SHAWN L.	75,018	DUROCHER, PATRICK J.	57,401
BUSCH, ROBERT J.	74,504	DYCK, GARRY A.	79,002
BUSSE, ANDREA M.	53,658	DYCK, NORMAN L.	73,286
BUSSE, ANDY J.	63,852	DYE, DWAYNE	88,535
		EDWARDS, JOHN DONALD	85,168
		EHALT, LYLE F.	95,030
		ELDERKIN, IRA B.	60,289
		ENGEL, KEVIN M.	79,316
		ENGEL, DENIS H.	83,891
		ERICKSON, RONALD W.	97,659
		ESPIE, RICHARD H. M.	69,979

EVANS, RYAN W.	64,093	HOLLINGER, WENDY	89,089
FAFARD, JEAN-CLAUDE P.	66,669	HOLMES, BRIAN D.	55,671
FAN, BAOSHENG	52,583	HOLOVACH, GREGORY C.	75,430
FANG, XILIN	67,076	HOLOWACH, TERRY JASON	67,253
FERGUSON, MARTY GLEN	51,612	HONCH, DICK R.	56,113
FERLAND, MARCEL O.	62,861	HONIG, GLENN O.	61,720
FERRIS, SAMUEL A.	121,226	HOPKINS, PAUL	62,411
FIALA, CALVIN G.	63,051	HORNE, LAWRENCE E.	73,005
FITZSIMONDS, KEVIN D.	62,883	HOWELL, DONNA M.	64,966
FLETCHER, ERICA E.	54,491	HOWEY, CASEY T.	75,308
FLOCH, DAVID J.	67,650	HRYNKIW, ALAN T.	62,028
FONTAINE, NORMAN	68,658	HUBKA, JEREMY R.	61,924
FORAIE, MERLE G.	61,459	HUDSON, LEONARD E. A.	55,772
FRANK, ALAN J.	67,196	HUG, STEPHEN	62,777
FRASER, MICHAEL	88,225	HUNT, HUGH	128,912
FREMONT, GERALD J.	61,131	HUNTER, GLENN E.	75,140
FREMONT, LARRY F.	72,780	HYDE, STEPHEN ARTHUR	62,388
FREY, GORDON E.	67,120	JACOBSON, TREVOR TODD	60,001
FROLICK, WILLIAM B.	55,390	JAIN, PRITAM S.	85,814
FRY, KRISTEN R.	61,057	JAMES, PAUL C.	93,181
GALLAGHER, LIN	112,267	JAMES, SARAH	65,845
GALLOWAY, LYLE L. W.	90,819	JANKE, BARBARA J.	73,759
GAMMELL, SARAH E.	56,641	JANKE, DARWIN O.	76,706
GARDINER, ROBERT H.	88,459	JESSOP, DARYL W.	93,059
GAUDET, MARIO A.	54,473	JIRICKA, RICHARD	51,651
GAZEY, KATHLEEN E.	73,906	JOERISSEN, ROCHELLE M.	65,824
GEE, EDGAR H.	70,902	JOHNSON, DONNA	111,610
GILLICH, ANDREW S.	64,422	JOHNSON, GREG M.	82,442
GLASS, EDWARD J.	59,890	JOHNSTON, TANYA	69,928
GODWIN, GRANT ROBERT	102,067	JONES, ARTHUR G.	64,427
GOERWELL, WILFRED TRENT	73,942	KASICK, MICHELLE RENEE MARIE	61,118
GOLL, APRIL A.	59,633	KEAST, DEREK J.	70,305
GOLLOP, MIKE A.	66,551	KEHLER, KEVIN	51,367
GOLLY, W. STUART	96,849	KEITH, R. JEFFREY	66,720
GRAHAM, SUSAN M.	59,449	KEITH, SARAH J.	75,287
GRAINGER, ROBERT L.	61,582	KELLY, BRENDA J.	51,143
GRAINGER, SARAH	73,086	KELLY, KELVIN M.	81,025
GRAY, CHRIS M.	74,062	KELLY, WARREN F.	72,559
GRAY, GORDON LORNE	66,100	KENT, BRIAN EDMOND	80,550
GREENLEES, KRISTA	53,572	KEOGH, JANET VIRGINIA	69,036
GREVE, GLENN	64,780	KIDD, ROBERT B.	109,950
GRISDALE, DEAN M.	68,940	KILLABY, MARLON GLEN	85,408
GRUSZKA, FERNANDA R.	126,970	KING, GLENN E.	57,288
GURASH, BRADLEY J.	65,490	KINNEAR, JOHN DAVID	50,820
HABEL, MICHAEL	62,629	KIRBY, JAMES	50,271
HALLARD, KIMBERLEY A.	81,770	KISS, DALE	64,872
HAMILTON, JANETTE	67,188	KNIHNISKI, DAVID JOHN	61,655
HANBIDGE, BRUCE	60,638	KOKESCH, TIM	55,477
HANSEN, KIM A.	62,548	KONG, XIANHUA	68,435
HANSON, DALLAS A.	78,492	KOTYK, WESLEY P.	92,926
HANSON, DARRELL P.	51,961	KOWAL, EDWARD HENRY	92,247
HANSON, ROBERT A.	62,587	KRAYETSKI, BRENT W.	56,170
HAPP, GILBERT L.	74,187	KRAYETSKI, JEANETTE M.	56,093
HARDCASTLE, COREY M.	54,166	KRIENKE, RYAN L.	61,862
HARRISON, GARY A.	84,096	KRISTOFF, DALE M.	70,202
HARRISON, THOMAS E.	98,727	KRYZANOWSKI, MICHAEL R.	61,118
HARVEY, DAVID A.	104,212	KURJATA, GLEN	67,149
HARVEY, MARTIN D.	62,754	KYLE, MITCHELL A.	62,442
HARVEY, SCOTT P.	61,611	LABACH, KENNETH A.	56,866
HASE, SHAUN	56,789	LALONDE, ROBERT J.	91,120
HAUGEN, GARTH	62,954	LAPWORTH, SHAUNE	77,139
HAUGEN, KIM HAROLD	54,203	LARSON, JUDY A.	53,551
HAUGHIAN, PHILLIP W.	76,037	LARSON, VERNE L.	63,867
HAYES, GREG E.	71,602	LAVERDIERE, LORRAINE	63,367
HAYES, MICHAEL	63,457	LAWSON, COLIN	56,233
HEIDEL, DAVID R.	83,306	LAXDAL, THOMAS G.	105,353
HEMBRUCH, GARY W.	56,732	LEAKE, GREGORY	102,019
HENDRIKS, JOHN H.	83,141	LEBLUE, MARCEL A.	53,711
HERZOG, RHONDA L.	75,930	LEE, CURTIS E.	86,979
HILDEBRAND, RICHARD D.	62,697	LEE, JACK R.	58,352
HILDERMAN, MURRAY D.	83,523	LEES, CHARLES	90,298
HILTS, ROBIN RONALD	78,671	LEKO, LINDSEY D.	61,647
HILTS, TROY M.	70,037	LEMON, RODNEY L.	74,569
HLADY, MARVIN M.	83,871	LESSMEISTER, DOUGLAS	62,460
HOEHN, DERRICK J.	61,508	LETENDRE, CLAYTON E.	59,250
HOGG, ARLEN R.	58,929	LETKEMAN, DARREN CRAIG	72,421

LEVESQUE, GUY J.	58,266	NIVEN, GORDON P.	66,875
LICHTENWALD, BENJAMIN	63,269	NORDAL, COREY B.	68,567
LINDENAS, DAVID G.	84,286	NYGREN, RANDY E.	60,882
LIX, LORRAINE L.	51,430	OBRIGEWITSCH, WAYNE D.	68,166
LOEF, CALVIN C.	86,569	OLEXSON, TODD	94,362
LOEWEN, SUSAN E.	81,510	OLIVER, SYDNEY JAMES	64,006
LONGPRE, GLEN A.	89,290	OLSON, LESLIE J.	72,386
LONGPRE, JEAN B.	53,503	OLSON, SAMUEL D.	63,610
LORAN, TIMOTHY	60,678	OMOTH, KEVIN C.	78,141
LOSETH, PHILIP E.	73,653	OPIKOKEW, BRIAN M.	52,755
LOSTER, DARREN R.	66,536	OTTERSON, BARRY E.	67,681
LOZINSKY, KEN F.	92,110	OYSTRYK, LESLIE M.	87,805
LUCYSHYN, DOUGLAS W.	67,166	PAINCHAUD, MARC A.	71,444
LUEKEN, CAMERON L.	66,911	PAPASTERGIOU, SPIROS	83,002
LUNDQUIST, DONNA M.	60,056	PAPIC, GARY C.	75,205
MACAULEY, NEIL A.	58,172	PARENTEAU, BRENDA	60,308
MACDIARMID, DOUGLAS N.	74,282	PARKINSON, ALAN	121,835
MACKASEY, J. PATRICK	81,909	PASCHKE, MICHAEL	77,897
MACZEK, PAUL D.	80,995	PATERSON, JEFF W.	76,873
MAHER, THOMAS J.	78,380	PATTERSON, TROY	73,771
MAKSYMOW, ELAINE D.	93,563	PECHAWIS, DONALD C.	60,161
MALLOW, DIANNA M.	50,860	PELZER, JASON P.	50,497
MANSUY, RIES D.	70,979	PENNEY, NADINE	57,395
MAQSOOD, IMRAN	77,017	PEPPER, JEANETTE L.	58,669
MARCHINKO, SCOTT	61,795	PERRAS, DENNIS A.	74,000
MATCHETT, DOUGLAS J.	63,616	PETRYSHYN, JOHNNY L.	62,466
MAYOR, JOHN W.	73,407	PHILLIPS, DAVID WILSON	138,753
MCADAM, SUSAN M.	61,197	PHILLIPS, DEL L.	73,934
MCARTHUR, DAWN MARIE	53,779	PHOMMAVONG, THON O.	100,423
MCCALLUM, LOUIE	59,631	PITTOELLO, F. GEORGETTE	88,412
MCCORMICK, KEN W.	60,178	POCHA, FORREST	64,960
MCCUTCHEON, ALLAN	95,464	POGORZELEC, JOHN R.	60,560
MCDOWELL, BRUCE A.	68,249	POIRIER, JOSEPH R. D.	78,332
MCEACHERN, MICHELE R.	64,773	PORTER, STEPHEN C.	61,763
MCEACHERN, ROBERT	98,017	POSTLE, JUDY M.	52,182
MCFARLAND, KATHIE	61,111	POTTER, CHRISTINE	67,883
MCINTOSH, RORY	88,913	POWDER, EDWIN B.	56,477
MCINTYRE, KERRY	70,955	PRANTEAU, GLEN H.	70,214
MCKAY, GREG L.	51,820	PRICE, OWEN J.	65,158
MCKAY, JEFFREY D.	70,539	PROKOPETZ, LYLE D.	64,086
MCKINNON, DONALD T.	71,114	PROTASENKO, VICTOR J.	62,780
MCKNIGHT, ROY W.	75,269	PROVENCHER, GARY L.	61,182
MCLARTY, BRUCE D.	62,113	PURCELL, DOUGLAS	57,937
MCLAUGHLAN, MICHAEL S.	93,002	PURVES, ROCKY O.	62,320
MCLEOD, DANNY J.	67,319	QUAAL, JAMES	61,822
MCTAGGART, MALCOLM	50,266	QUARSHIE, ELIZABETH	58,373
MEEKMA, J. SCOTT	73,639	RADKE, DARLENE R.	71,234
MERKOWSKY, ALAN T.	67,657	RAFUSE, TRENT W.	62,497
MERKOWSKY, JENNIFER J.	80,998	RAHMAN, MOHAMMED MAGFURAR	75,284
MICHAELS, RHONDA LEE	64,844	RATHWELL, MICHAEL D.	71,006
MILLER, QUINCY	65,038	REDDEKOPP, COLLEEN B.	59,447
MILLER, WILLIAM J.	98,018	REID, BRUCE J.	67,245
MINIFIE, PAMELA R.	56,187	REID, FRANK	85,887
MINTER, DARYL	70,117	REIMER, ELVIN	90,268
MOLNAR, ZOLTON APOLLO	66,886	REIMER, RYAN E.	54,039
MOORE, LLOYD WILLIAM	62,338	REINHART, LEE	61,749
MOORE, ROBERT J.	51,608	RENAUD, DENIS R.	110,246
MORIN, BRENDA LEE	50,902	RIEMER, ANN K.	79,591
MORIN, BRIAN	67,340	RIENDEAU, IAN M.	62,814
MOULDING, TIM	83,178	RINHOLM, DWAYNE	73,705
MULDOON, JOSEPH	122,403	RINHOLM, MARLEEN C.	59,175
MULLIGAN, RYAN P.	74,445	ROBERTS, ROBERT H.	83,765
MURPHY, DAPHNE M.	54,675	ROBERTS, STEPHEN J.	125,427
MURPHY, KEVIN M.	94,579	ROBERTS, WENDELL A.	58,564
MURRAY, ERNEST G.	52,509	ROBERTSON, IVAN D.	64,527
MUTCH, GRAHAM R. P.	82,383	ROBINSON, DANIEL K.	70,272
MYTOPHER, RONNIE	63,549	ROBINSON, DOUGLAS R.	80,788
NAELAPEA, OTT	65,828	ROBINSON, R. SCOTT	84,451
NEIL, GARY S.	89,446	ROBSON, DARRELL	68,676
NESS, KEN B.	84,136	ROSEN, PATRICK J.	54,237
NEUERT, KELVIN	73,867	ROSS, MALCOLM K.	82,246
NEUMAN, TIMOTHY	61,953	ROSS, RANDY R.	65,691
NICHOLSON, VALERIE M.	64,773	ROWLAND, DARYL	69,955
NICK, T. JAMES	73,725	ROY, TRACY	92,227
NICOLS, ROSS	67,621	RUGGLES, ROBERT GRAY	136,597
NISBET, VIRGINIA M.	68,246	RULE, CHRISTOPHER SIGBERT	52,474

RYCHLO, GREG J.	61,250	TODD, DEIRDRE M.	57,769
SABEAN, WATSON EARL	65,066	TODD, RONALD J. L.	76,863
SAGARDIA, HERNAN	76,542	TOKARUK, BRADLEY D.	80,546
SAKAL, DANIEL W.	64,453	TOUET, TERRENCE ROY	74,187
SANDEN, RICHARD TERRY	92,462	TOWELL, ALEXANDER C.	52,641
SARTY, KEVIN D.	59,291	TOWILL, MICHAEL D.	76,844
SAWCHUK, KELLY W.	51,762	TROTTIER, TIM W. P.	83,213
SAZYNSKI, MICHAEL D.	59,929	TRUEMAN, DENNIS SAMUEL	62,301
SCHAFER, GREG F.	53,641	TWEEDIE, RICHARD W.	66,385
SCHICK, WAYNE K.	73,458	VAN KOUGHNETT, ROBIN	68,184
SCHMIDT, ADAM P.	81,870	VANDALL, JOHN PETER	81,992
SCHMIDT, ARNIE E.	64,907	VERMETTE, SHANE B.	92,040
SCHOEPP, KEVIN E.	63,425	VIRDI, SATPAL S.	55,887
SCHOMMER, CALVIN	65,465	WALKER, ROD	75,719
SCHOMMER, JEROME J.	62,772	WALLACE, ROBERT G.	81,009
SCHULZ, PETER	63,585	WALLACE, WILFRED	65,766
SCRUPPS, TIMOTHY R.	62,900	WALTER, BRUCE L.	73,719
SEEDGEWICK, GORDON R.	71,595	WARD, EDWARD W.	79,839
SEGUIN, ANNE C.	71,247	WASYLENCHUK, SCOTT V.	70,788
SEGUIN, RANDOLPH J.	94,579	WATERS, KAREN L. A.	53,673
SEIFERLING, JAMES	63,530	WAUGH, RONALD G.	62,010
SENIK, ROBERT N.	71,843	WEBSTER, BRENT J.	85,750
SHERATT, DENNIS J.	225,556	WEEDON, DEBORAH A.	82,058
SHERSTOBITOFF, BRENT	64,561	WEINBERGER, KEVIN P.	61,715
SIGMETH, MAUREEN I.	58,444	WELSH, LAUREL D.	84,685
SIGURDSON, BRAD E.	82,159	WENKOFF, PETER P.	59,444
SILVERSIDES, DAVID W.	63,663	WESTLAKE, GERRY O.	63,862
SKAFTFELD, ROBERT E.	64,985	WIG, O. BRENT	60,072
SKARBON, CHRISTOPHER E.	50,396	WIHAK, MARY ANNE	78,434
SKEELS, ROBERT W.	52,034	WILKINS, RICHARD	71,733
SLATER, LAWRENCE	63,673	WILLARD, BRUCE	84,685
SMITH, DOUG C. S.	62,801	WILSON, BRENT E.	74,531
SMITH, JAMES B.	63,142	WILSON, PERRY L.	67,481
SMITH, JAMES R.	56,758	WINARSKY, ALAN W.	63,497
SMOLIAK, GORDON	63,031	WOLKOSKY, BRENT J.	69,733
SOBERING, ARTHUR JIM	77,536	WOOD, SHARON DIANNE	84,685
SORON, JOYCE	50,293	WOOD, WILLIAM J.	58,809
SPELLISCY, ROBERT	92,539	WRIGHT, RICHARD WAYNE	65,168
SPRACKLIN, ROBERT P.	67,200	WRIGHT, ROBERT	90,652
SPRIGGS, ALFRED W.	52,785	WRISHKO, KERRY B.	68,453
SPRINGINOTIC, PATRICK N.	73,767	WUDRICH, GERALD G.	72,786
STALLARD, ROBERT T.	136,577	WYATT, DALE	63,631
STAN, DARRELL	62,215	WYATT, GARY L.	84,699
STANLEY, LAWRENCE W.	92,698	WYNES, ROBERT D.	111,564
STARK, ROBERT	54,086	YAKIMCHUK, CONNI	79,739
STEVENSON, IAN	53,593	YEE, KIM S.	71,414
STEWART, CAROLE M.	51,607	YOUNG, DAVE W.	63,550
STEWART, W. ROSS	71,017	YUEN, ALVIN K. W.	82,401
STILLING, RICHARD A.	100,813	YUNGWIRTH, FRANCIS C.	55,678
STOCK, JIM M.	62,985	YUZEK, CATHY-LYNN	57,694
STOCKDALE, JIM A.	68,373	ZAK, WILLIAM L.	57,549
STOLZ, ROBERT W.	62,154	ZAROWNY, JOSEPH T.	64,120
STORRING, JOHN W.	69,005	ZIELKE, RANDALL H.	94,658
STRATTON, VERN W.	69,045	ZIMMER, WILLIAM	87,257
STUECK, DEAN V.	75,554	ZIPCHIAN, MARY ANN J.	56,688
SULLIVAN, LORNE A.	69,433	ZITTA, RICHARD H.	77,858
SUTOR, STANLEY D.	63,597	ZUKOWSKY, RONALD J.	104,158
SWENSON, TODD W.	73,704		
SWITZER, STERLING I.	61,999		
SYLVESTRE, JONAS C.	65,996		
SYRENNE, LUC	62,538		
TAILLON, BRIAN J.	65,926		
TAYLOR, MURIEL R.	57,718		
TCHORZEWSKI, CORINNE D.	64,127		
TETHER, MICHAEL S.	62,531		
TETHER, ROBERT	80,788		
THIELE, PETER J.	80,545		
THIESSEN, DONALD A.	61,153		
THIRUNAVUKKARASU, ONDIVEERAPAN	71,205		
THODY, CORY D.	58,141		
THOMAS, DARREN G.	55,433		
THOMAS, PETER F.	75,879		
THOMPSON, JOHN DESMOND	73,719		
THOMPSON, RODNEY LEE	91,425		
THOMPSON, TROY D.	65,436		
THOMSON, NORMAN J.	69,466		

Travel

Minister's Travel

HEPPNER, HON. NANCY	\$ 11,480
NILSON, HON. JOHN	10,433

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Environmental Protection and Water Management (ER11)

Air and Land

HIGHWAY 55 WASTE MANAGEMENT CORPORATION	\$ 61,000
LAC LA RONGE REGIONAL WASTE MANAGEMENT CORP.	57,000
NORTH CENTRAL SASKATCHEWAN WASTE MANAGEMENT CORP.	70,000
OUTLOOK, TOWN OF	70,000
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	60,000
RED COAT WASTE RESOURCE AUTHORITY CORPORATION	70,000
REGIONAL AUTHORITY OF CARLTON TRAIL	70,000
WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	70,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 14,136,000
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Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	\$ 1,211,000
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Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	\$ 796,000
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Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	\$ 3,178,000
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Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	\$ 1,999,000
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Saskatchewan Watershed Authority - Fishing and Waldsea Lakes Emergency Flood Relief

SASKATCHEWAN WATERSHED AUTHORITY	\$ 24,799,000
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Forest Services (ER09)

Forest Programs

RECEIVER GENERAL FOR CANADA CANADIAN COUNCIL OF FOREST MINISTERS' SECRETARIAT	\$ 64,795
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Parks (ER04)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE	\$ 60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	75,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	\$ 740,169
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Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	\$ 111,000
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Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	\$ 127,000
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Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	\$ 782,000
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Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	\$ 110,000
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Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	\$ 1,911,000
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Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	\$ 90,000
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Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	\$ 154,000
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Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF\$ 73,000

Corporate Policy and Planning (ER14)**Green Initiatives**

PINEHOUSE, NORTHERN VILLAGE OF\$ 80,000
 PRODUCT CARE ASSOCIATION..... 200,000
 RAUM ENERGY INC. 74,412
 SASKATCHEWAN ASSOCIATION OF
 NORTHERN COMMUNITIES 50,000
 SASKATCHEWAN RESEARCH COUNCIL ... 124,972
 SASKENERGY INCORPORATED 1,300,000
 SUN RIDGE RESIDENTIAL INC. 168,800
 SYSTEM ECOTECHNOLOGIES INC. 133,800
 UNIVERSITY OF REGINA..... 620,000

Fish, Wildlife and Biodiversity (ER07)**Fish and Wildlife Program**

UNIVERSITY OF SASKATCHEWAN\$ 61,309

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT
 FUND\$ 3,883,598

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101078418 SASKATCHEWAN LTD.\$ 78,960
 AGENCY CHIEFS TRIBAL COUNCIL
 INC. 103,061
 ALBERTA RESEARCH COUNCIL 89,321
 ANSUL CANADA LTD DBA WILDFIRE..... 53,897
 BACK, REG 614,214
 BIOFOREST TECHNOLOGIES INC. 450,155
 BMO PURCHASE CARDS-
 ENVIRONMENT 5,201,623
 BOMBARDIER AEROSPACE 608,816
 CAMPBELL HELICOPTERS LTD. 152,980
 CANADIAN IMPERIAL BANK OF
 COMMERCE..... 51,254
 CANTRONIC SYSTEMS INC. 69,000
 COVER-ALL CENTRAL PRAIRIES 58,625
 DATA GROUP OF COMPANIES..... 219,713
 DEL BUSINESS SOLUTIONS INC. 102,959
 DELTA HELICOPTERS LTD. 1,103,133
 EAGLE VISION MULCHING INC. 50,000
 ECODYNAMICS CONSULTING GROUP
 INTERNATIONAL INC. 54,110
 EDS CANADA INC. 52,027
 ENVIRONMENT CANADA (DAO 707) 124,692
 ENVIRONMENT TRANSFER ACCOUNT
 MASTERCARD & VISA FEES, ROYAL
 BANK OF CANADA 132,465

ESTI CONSULTING SERVICES..... 227,916
 FEDERATION OF SASKATCHEWAN
 INDIANS, INC. 321,400
 FIRE-TROL CANADA CO. 263,421
 FOREST TECHNOLOGY SYSTEMS LTD. 206,443
 GLOBALSTAR CANADA SATELLITE CO. 133,594
 GREAT SLAVE HELICOPTERS LTD. 548,929
 HAY GROUP LTD. 165,124
 HELI-LIFT INTERNATIONAL INC. 566,358
 HELICOPTER TRANSPORT SERVICES
 (CANADA) INC. 1,075,386
 ICL PERFORMANCE PRODUCTS
 CANADA LTD. 165,781
 IMPERIAL OIL 176,991
 INFORMATION SERVICES
 CORPORATION..... 90,690
 J.B. AIR INC. 119,473
 JACKSON AIR SERVICES LTD. 118,517
 JAMES SMITH CREE NATION..... 107,114
 KBM FORESTRY CONSULTANTS INC. 98,113
 KPMG LLP 162,291
 LAMBERT DISTRIBUTORS..... 62,387
 LATITUDE TECHNOLOGIES
 CORPORATION..... 143,900
 LAWRENCE BAY AIRWAYS LTD. 74,341
 MARSH CANADA LIMITED 123,333
 MARSHALL, JOHN A. 59,256
 MAVERICK CONSTRUCTION..... 50,000
 MEADOW AIR LTD. 57,529
 MEADOW LAKE TRIBAL COUNCIL..... 377,251
 MERCEDES TEXTILES 53,845
 MGM COMMUNICATIONS 1,191,779
 MIDLAND INSTRUMENTS LTD. 496,322
 MINISTER OF FINANCE-MINISTRY
 OF FINANCE..... 152,479
 MINISTER OF FINANCE-MINISTRY
 OF GOVERNMENT SERVICES 8,760,711
 MINISTER OF FINANCE-MINISTRY
 OF INFORMATION TECHNOLOGY
 OFFICE 4,555,827
 NATIONAL AVIATION INC. 228,170
 NATIONAL MINE SERVICE OF CANADA..... 50,632
 NEW CONCEPT INDUSTRIES LTD. 95,040
 NORTH CENTRAL HELICOPTERS LTD. 430,631
 NORTHERN TREE CO. INC. 67,596
 OKIMOWS BRUSHCUTTING 289,228
 OLSON'S VENTURES REFORESTATION
 INC. 66,428
 OSIMAS HELICOPTERS LTD. 172,282
 OSPREY WINGS LTD. 249,531
 OUTBACK RENEWAL LTD. 261,189
 PACIFIC REGENERATION
 TECHNOLOGIES INC. 997,876
 PARE, ELAINE..... 80,000
 PRECISION ENGINES CORPORATION..... 74,519
 PRIME CONSULTING LTD. 62,601
 PRINCE ALBERT GRAND COUNCIL
 URBAN SERVICES CENTRE INC. 919,382
 PYROSOFT INCORPORATED..... 58,500
 QUARSHIE, ELIZABETH 64,918
 R. NICHOLLS DISTRIBUTORS INC. 81,474
 RESOURCE HELICOPTERS LTD. 184,541
 ROOTS REFORESTATION INC. 436,783
 SASKATCHEWAN CO-OPERATIVE
 FISHERIES LTD. 50,000
 SASKATCHEWAN DUTCH ELM DISEASE
 ASSOCIATION INC. 63,603
 SASKATCHEWAN FOREST CENTRE..... 778,940
 SASKATCHEWAN FORESTRY
 ASSOCIATION..... 55,000
 SASKATCHEWAN GOVERNMENT
 INSURANCE 80,921
 SASKATCHEWAN RESEARCH COUNCIL ... 128,478
 SASKATCHEWAN WATER
 CORPORATION..... 170,935
 SASKPOWER CORPORATION 128,771

SASKTEL	1,130,704
SEQUOIA HELICOPTERS LTD.	225,864
SHELL CANADA PRODUCTS	1,539,130
SIGNAL INDUSTRIES 1998	
SASKATCHEWAN LTD.	51,760
SKYNORTH AVIATION	148,496
SMOKEY LAKE TREE PLANTERS INC.	133,268
STAR HELICOPTERS LTD.	75,747
STREAMLINE CONTRACTING LTD.	80,041
TIMBERLINE NATURAL RESOURCE	
GROUP LTD.	334,447
TRANSWEST AIR	1,077,677
TRIPLE S CONSTRUCTION CO. LTD.	205,414
UNITEX N.B. COMPANY LTD.	103,419
UNIVERSITY OF ALBERTA	55,431
UNIVERSITY OF SASKATCHEWAN	307,641
VIH HELICOPTERS LTD.	121,588
VOYAGE AIR	162,945
YELLOWHEAD HELICOPTERS LTD.	538,390

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	\$ 7,577,000
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Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF HIGHWAYS &	
INFRASTRUCTURE	\$ (95,000)

Commercial Revolving Fund

Revenue	\$ 18,707,691
Expenses:	
Personal Services	\$ 11,902,473
Travel	1,118,374
Transfers	3,641
Goods and Services	5,604,958
Other Expenses	74,535
Net Recovery	\$ 3,710

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARISOFF, TOM G.	\$ 52,583
BLOSKI, RICHARD	50,944
BOWYER, DARCY	50,630
CATTELL, DEAN K.	71,767
CHORNEYKO, DALLAS G.	72,120
COLERIDGE, KEVIN A.	80,788
CRAWFORD, JANICE R.	52,407
CURRIE, GORDON E.	65,652
CURRIE, JOHN W.	72,838
DAVIES, TODD S.	54,359
DRESSLER, BRIAN L.	70,300
DYCK, CYNTHIA LEIGH	52,002
EDDY, RICHARD M.	74,988
FESSER, KAREN N.	58,871
GALGER, BRIAN D.	65,928

HALPAPE, MARTY F.	83,434
KOVAR, KELLY M.	84,592
LALIBERTE, RENA	70,314
LAZARUK, TERI L.	53,966
LESSARD, JASON DANIEL	51,660
LOCKE, GORDON ALBERT	56,789
LOCKMAN, DARCY L.	71,080
LOFTUS, KELLY N.	70,300
LUKER, JOHN	69,615
MACDONALD, CINDY	86,535
MASON, BRADLY RICHARD	82,442
MINTER, TERRY W.	72,657
NAGEL-HISEY, MELODY L.	61,098
OTTENBREIT, JOSEPH	65,851
PLASTER, ROBERT D.	86,695
REAVLEY, PERRY R.	62,716
RESENER, GERALDINE P.	51,722
RUDY, BARRY B.	70,300
RUMANCIK, PAUL	58,706
SANTO, ARNOLD E.	53,660
SCHIEFNER, LARRY E. P.	71,090
SCHMALZ, COLETTE G.	86,411
SEIFERT, BRANT R.	68,617
SMITH, RICHARD A.	56,679
STARLING, JACQUELINE	75,867
STECHYSHYN, DEBBIE	50,668
WEATHERBEE, KEVIN J.	85,560
WILSON, ROBERT J.	85,257

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-	
ENVIRONMENT	\$ 1,660,899
CD CONSULTING SERVICE LTD.	55,020
ENVIRONMENT TRANSFER ACCOUNT	
MASTERCARD & VISA FEES, ROYAL	
BANK OF CANADA	87,748
FEDERATED CO-OPERATIVES LIMITED	225,057
LEHNER WOOD PRESERVERS LTD.	413,533
MGM COMMUNICATIONS	92,087
MINISTER OF FINANCE-MINISTRY OF	
GOVERNMENT SERVICES	67,240
NEW CONCEPT INDUSTRIES LTD.	71,809
PROCREST APPAREL & PROMOTIONS	52,174
SASKATCHEWAN GOVERNMENT	
INSURANCE	81,780
SASKENERGY INCORPORATED	178,805
SASKPOWER CORPORATION	715,911
SASKTEL	177,087

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations. Cabinet Planning provides research, policy advice, analysis and support services to the Committee on Planning and Priorities, the Premier, and Members of the Executive Council.

Chief of Communications Office (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)									
		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)									
Executive Management.....	\$	2,434	\$ 71	\$ \$	556	\$ ..... \$	..... \$	..... \$	3,061
Central Services.....		818	34	.....	709	.....	.....	.....	1,561
Accommodation Services.....		.....	.....	.....	1,097	.....	.....	.....	1,097
Subvote Total		3,252	105	.....	2,362	.....	.....	.....	5,719
Premier's Office (EX07)									
		633	119	.....	71	.....	10	.....	833
Cabinet Secretariat and Cabinet Planning Unit (EX04)									
Cabinet Secretariat.....		838	11	.....	58	.....	.....	.....	907
Cabinet Planning Unit.....		1,414	5	.....	81	.....	16	.....	1,516
Subvote Total		2,252	16	.....	139	.....	16	.....	2,423
Chief of Communications Office (EX03)									
		1,710	34	.....	267	.....	4	.....	2,015
House Business and Research (EX08)									
		667	1	.....	62	.....	.....	.....	730
Members of the Executive Council (Statutory) (EX06)									
		842	.....	.....	.....	.....	.....	.....	842
Total	\$	9,356	\$ 275	\$ \$	2,901	\$ \$	30 \$	..... \$	12,562

(1) Includes communication expense of \$150.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMYOTTE, SHARON LEE	\$ 56,531
ANDERSON, SUZANNE R.	72,014
BENJAMIN, JULIE	63,782
BENNETT, SHARON	55,201
BIRNS, RACHEL E.	53,951
BOBIASH, STEVEN D.	83,132
BRANCH, JULIAN	134,612
CAIRNS, BONITA K.	111,281
CARDINAL, BEVERLY	195,264
COWAN, PAUL D.	73,109
DAVIS, ANNE M.	185,327
DEDMAN, RONALD G.	63,276
DELHOMEAU, DON	161,075
DONLEVY, MARTIN JOSEPH.....	53,629
DOWNS, REGINALD L.	60,073
EASTO, DONNA M.	162,107
ERMEL, NANETTE D.	52,672
FERGUSON, ANGIE	77,017
FROESE, DEREK J.	51,426
GANGOPADHYAY, SONIA	62,585
GARVEN, GARNET	82,436
HAAVE, DUANE O.	75,433
HALUK, CHRIS S.	76,906
HOGARTH, DONNA	124,161
HOYER, PATRICIA	56,052
HUSNIK, SHARON L.	62,681
KELLY, SHAWNA M.	100,145
LIMACHER, DAVID	54,986
LINNER, THOMAS M.	57,038
LYS, LETA LYNN	55,225
MANTEY, FREDRICK D.	67,510
MARTENS, LINSAY	52,399
NELSON, SHELLEY	55,225
NYSTROM, ALLISON L.	53,381
PEDERSON, JOAN	135,299
PERRINS, DANIEL J.	213,932
PLYLE, JANET P.	108,227
RIGHETTI, BRENDA M.	82,073
SAMUELSON, JUDY L.	409,840
SAWCHYN, LORENA K.	75,458
SCANSEN, RODNEY W.	56,462
SCHERR, HENRY	81,178
SCHMIDT, DEANNA	55,201
SHARPE, LEAH	57,533
SKLAR, BRIAN	89,487
THACYK, LOIS	316,688
THORNE, CATHERINE M.	53,304
TIEFENBACH, LINDA M.	122,032
WARRINER, WILLIAM E.	119,605
WESTON, MARIANNE P.	345,850
WIEBE, VALERIE A.	97,383
WILLIAMS, TIMOTHY	80,429
WISNER, CONNIE S.	76,673
ZERR, MARIAN K.	59,736

Travel

Minister's Travel

CALVERT, HON. LORNE	\$ 36,041
WALL, HON. BRAD J.	37,809

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL	\$ 127,855
CHURKO, BERNARD	217,156
EMSLEY & ASSOCIATES INC.	76,897
GANGOPADHYAY, SONIA	50,000
HARRY, IAIN	62,081
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,250,953
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	454,295
SASKTEL	167,124

Additional Information

Allowances for Members with Additional Duties

ADDLEY, GRAHAM G.	\$ 26,746
ATKINSON, PATRICIA	26,746
BEATTY, JOAN S.	26,746
BELANGER, HAROLD	26,746
BJORNERUD, BOB K.	15,283
BORGERSON, LON	21,815
BOYD, BILL R.	15,283
CALVERT, LORNE	38,207
CHEVELDAYOFF, KEN A.	15,283
CLINE, ERIC H.	6,967
CROFFORD, JOANNE S.	7,324
D'AUTREMONT, DAN H.	15,283
DRAUDE, JUNE M.	15,283
ELHARD, WAYNE	15,283
FORBES, DAVID	26,746
GANTEFOER, RODNEY R.	15,283
HAGEL, GLENN J.	5,282
HARPAUER, DONNA M.	15,283
HARPER, RONALD L.	19,778
HEPPNER, NANCY J.	15,283
HICKIE, DARRYL D.	15,283
HIGGINS, DEBRA	26,746
HUTCHINSON, BILL P.	15,283
JUNOR, JUDY	19,778
KRAWETZ, KEN P.	17,467
LAUTERMILCH, ELDON	6,967
MCCALL, WARREN G.	26,746
MCMORRIS, DONALD G.	15,283
MORGAN, DONALD R. Q.C.	15,283
MORIN, SANDRA C.	19,778
NILSON, JOHN	26,746
NORRIS, ROB	15,283
PREBBLE, PETER W.	7,324
QUENNEL, FRANK	26,746
SERBY, CLAY J.	30,566
SONNTAG, MAYNARD	26,746
STEWART, LYLE E.	15,283
TAYLOR, LEN W.	26,746
TELL, CHRISTINE A.	15,283
THOMSON, ANDREW	6,967
VAN MULLIGEN, HARRY	26,746
WALL, BRAD	21,833
WARTMAN, MARK E.	26,746
YATES, KEVIN	19,778
	<u>\$ 842,057</u>

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to Treasury Board, client employers and government ministries with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public Employees' Pension Plan. This program also remits the

employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Executive Management.....	\$ 586	\$ 38	\$	\$ 87	\$	\$	\$	711
Central Services.....	1,488	36	.....	2,174	.....	18	.....	3,716
Accommodation Services.....	.....	.....	.....	2,154	.....	.....	.....	2,154
Subvote Total	2,074	74	.....	4,415	.....	18	.....	6,581
Treasury and Debt Management (FI04)								
	1,539	18	.....	980	.....	.....	.....	2,537
Provincial Comptroller (FI03)								
	4,006	34	.....	3,657	.....	.....	.....	7,697
Budget Analysis (FI06)								
	4,685	58	.....	293	.....	.....	.....	5,036
Revenue (FI05)								
Revenue Division.....	9,519	565	.....	3,486	.....	.....	.....	13,570
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,100	.....	2,100
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,019	.....	.....	.....	1,019
Driver Licence and Registration Administration.....	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	9,519	565	.....	5,805	.....	2,100	.....	17,989
Personnel Policy Secretariat (FI10)								
	575	6	.....	39	.....	.....	.....	620
Miscellaneous Payments (FI08)								
Bonding of Public Officials.....	.....	.....	.....	80	.....	.....	.....	80
Unforeseen and Unprovided For.....	.....	.....	.....	9	.....	34	.....	43
Subvote Total	.....	.....	.....	89	.....	34	.....	123
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	107,861	.....	107,861
Members of the Legislative Assembly - Pensions and Benefits (Statutory)....	.....	.....	.....	21	.....	2,783	.....	2,804
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	2,689	.....	2,689
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	48,400	.....	48,400
Canada Pension Plan - Employer's Contribution.....	.....	.....	.....	.....	.....	25,854	.....	25,854
Employment Insurance - Employer's Contribution.....	.....	.....	.....	.....	.....	11,879	.....	11,879
Workers' Compensation - Employer's Assessment.....	.....	.....	.....	.....	.....	8,931	.....	8,931
Employees' Benefits - Employer's Contribution.....	.....	.....	.....	64	.....	33,364	.....	33,428
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	1,208	.....	.....	.....	1,208
Public Employees' Benefits Agency Revolving Fund - Net Expense.....	.....	.....	.....	.....	.....	.....	.....	.....
(Recovery) (Statutory).....	.....	.....	.....	.....	.....	(129)	.....	(129)
Subvote Total	.....	.....	.....	1,293	.....	241,632	.....	242,925
Amortization of Capital Assets (FI11)								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	887	.....	.....	887
Land, Buildings and Improvements.....	.....	.....	.....	.....	68	.....	.....	68
Subvote Total	.....	.....	.....	.....	955	.....	.....	955
Total	\$ 22,398	\$ 755	\$	\$ 16,571	\$ 955	\$ 243,784	\$	\$ 284,463

(1) Includes communication expense of \$387.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALTWASSER, JONATHAN J.	\$ 62,190	HARPER, ELTON D.	65,063
ARMSTRONG, R. DALE	55,500	HAVERSTOCK, O. RAE	124,033
BAHR, JOANNE ADELE	83,870	HEAD, CARMEN R.	52,724
BANMAN, KEVIN	92,902	HEALY, ELISABETH T.	84,167
BARNETT, CORINNE J.	66,931	HEARN, KERRY	66,598
BARON, DANIEL C.	97,504	HEBERT, BRENT DAVID	92,902
BARSS, ALLAN B.	117,431	HILSENTEGER, GRANT	100,987
BASTEDO, HOLLY	84,661	HOEDEL, LORNE G.	69,718
BATES, CYNTHIA	55,709	HOEDEL, TYSON L.	60,543
BAYDA, CHRISTOPHER EDWARD	120,007	HOFFART, OREN	55,028
BEATCH, KELLY LAWRENCE	75,756	HOGG, ALAN	73,260
BEITEL, ANDREA C.	56,922	HOLOWATY, DONALD	77,115
BETTCHEER, BRIAN R.	107,776	HOOVER, BILL C.	79,873
BILLINGTON, JOHN	92,662	HOVE, V. CYNTHIA	56,801
BLACK, BRIAN N.	67,970	HOWSE, DENNIS	60,416
BORLAND, K. JANE	109,333	HUBER, WILLIAM F.	91,273
BOYARSKI, ROSANNE WILMA	76,699	HUE, RICKIE	84,526
BOYS, LARRY GORDON	102,043	HUNGLE, BEVERLY	67,559
BROCKMAN, JOANNE L.	119,065	HUNGLE, MICHAEL F.	79,053
BRODA, QUINN A.	60,369	IRELAND, PATRICIA G.	53,824
BRUCE, SHELLEY	51,141	JACOBSON, LARRY	88,965
CALVIN, VICTOR S.	73,812	JALBERT, KIM	55,506
CARLSON, BRAD	63,927	JERKOVITS, LESLIE	65,338
CARSON, JOSEPH H.	88,961	JOCELYN, NANCY J.	78,367
CHANDRAMOHAN, SAVITRI	90,745	JOHANNSSON, MARGARET ELLEN	125,768
CHAPPLE, JAMES ROBERT	67,103	JOHNSON, ERIC	63,083
CLERMONT, RENAE A.	57,205	JONES, GORDON KENNETH	100,237
CURSONS, DEAN T.	81,528	JUBY, DIERDRE A. O.	56,081
DAVIDSON, JOANNE P.	84,454	KAMINSKI, TRICIA	80,025
DEMENCUIK, JEANNENE A.	91,273	KANAYAMA, IZUMI	53,556
DENNETT, ALAN A.	119,989	KARCHA, SHERISSE	66,855
DEREN, GREGORY	98,431	KIMBER, LINTON	79,262
DIERKER, DANIEL A.	64,515	KOHLERT, KEVIN DALE	55,718
DOBSON, ROBERT J.	102,067	KOLB, KENNETH	77,472
DORSCH, DOUG	102,043	KRESS, NATHAN	52,917
DOUGLAS, RAELYNN	106,036	KRISTJANSON, DARRYL	107,752
DUDAR, DEBBIE	67,904	LAMBERT, DOUGLAS ALLEN	112,042
DUFOUR, DAN	54,633	LANG, BRENDA K.	70,219
DUNAJSKI, SANDRA	91,059	LANGEN, DAVID M. J.	63,720
DVERNICHUK, NATHAN	88,717	LANGILL, DONALD	88,987
EAGAR, ANNE	74,492	LATOS, JEROME EUGENE	77,708
ELASCHUK, ALLEN J.	67,726	LAUER, ALLAN JOSEPH	81,947
ENG, SHIU YAM LAWRENCE	89,106	LAURANS, KELLY D.	111,403
ENGEL, VIVIAN A. F.	50,377	LAYNG, KAREN	135,760
FALLOWS, JAMES	110,335	LING, JOHN ALLAN	77,029
FENU, JUDITH A.	82,236	LITZENBERGER, MICHAEL	53,452
FESSLER, LORI D.	51,562	LORAAS, MARSHA K.	103,336
FLOTTORP, GREGORY	89,646	LYON, CRAIG	80,096
FOLEY, TWYLA	50,837	MACDONALD, GORDON	63,997
FOWLER, LARRY	76,615	MACDUFF, LOIS THERESA TERRIE	67,905
FRASER, BYRON	64,493	MACGREGOR, RYAN	62,190
FRASER, PETER JAMES	85,647	MACHIN, CHRISTOPHER L.	56,507
FROHLICK, GARY	89,000	MACZA, DENISE M.	102,043
GABORA, KEN	96,943	MARSHALL, JEFF	68,265
GALLANT, YVONNE	67,929	MARTIN, CHRISTOPHER	84,430
GIROUX, SCOTT	106,066	MATTHIES, DOUG	181,540
GLOVER, RYAN	54,257	MCAFFEE, RANDY	81,573
GODLIEN, CHAD K.	66,717	MCALLISTER, DEBBIE	58,477
GOODVOICE, VINCENT	59,843	MCCANNEL, BRUCE	56,172
GORCHINSKI, KEN J.	84,890	MCGREGOR, KIRK D.	135,760
GORDON, JASON	72,231	MCINNES, ROBERT D.	63,684
GORDON, TRINA	66,658	MCKENZIE, JASON	74,285
GRAHAM, JAMES	50,376	MCLAREN, TREVOR J.	66,060
GREUEL, JONATHAN B.	92,902	MCLEAN, JOHN M.	60,300
GYOERICK, BRIAN L.	99,805	MEACHEM, ROXANE	66,226
HACK, SHANE C.	64,733	MOULTON, GAIL E.	65,325
HALAYKA, KRISTA	60,404	MURDOCH, BRANDEE	54,972
HALAYKA, MICHAEL	77,260	MUSEY, NAOMI	58,948
HALVORSEN, LYNETTE	66,543	NAMETH, SHERRY L.	51,587
		NASEWICH, ROD	89,110
		NYHUS, CARLA L.	63,444
		OLSON, CLIFF E.	68,745
		OOMS, DUANE	73,917
		PALMER, RANDY D.	106,261
		PARKER, SCOTT M.	70,943
		PATON, TERRY E.	131,887

PAWLUK, ANGIE	50,620
PENTLAND, ROBERT	80,559
PEPIN, CHRISTOPHER	62,261
PERRAS, NANCY	79,756
PIRLOT, WILLIAM L.	53,509
PISIAK, KRYSTAL J.	115,163
POLOWYK, DENNIS	133,852
POSEHN, GAYLE S.	62,068
PRUDUN, LAYNE MICHILINE	55,662
RAEDEKE, CINDY	56,222
RAMSEY, HALE	102,043
REID, BARBARA P.	67,779
REIMER, JUDY G.	65,412
RICHTER, KELLY L.	112,102
RITCHIE, SANDRA T.	73,781
ROACH, WILLIAM J.	69,599
ROHATYN, JAMES MICHAEL	67,773
RONYK, REGINALD	106,405
RUECKER, DEBORAH LOUISE	62,565
SCHAPPERT, KYLA	52,200
SCHERMANN, NADETTE B.	68,757
SCHICK, CANDICE	62,675
SCHUMACHER, BRIAN R.	87,687
SCOTT, MARK E.	71,779
SEITZ, JOANNE L.	77,476
SIMMONS, ROBBY	63,997
SMART, DONICA M.	62,826
SMITH, GEORGE S.	55,892
SMYSNIUK, RHONDA	92,686
SRINIVAS, ARUN	107,776
STEADMAN, DEREK M.	55,534
STOCKER, TAMARA	77,221
STREMICK, STEVEN M.	67,702
SUMMERS, PATRICIA	52,704
SUWALA, PAT	85,163
TANK, HARLYNNE	53,530
TAYLOR, LORI E.	86,855
TETZ, ROBERT	71,245
THACYK, LORRI L.	84,752
THERA, LEANNE K.	89,133
TRUONG, DANNY	50,951
TSAKAS, JAMES P.	63,939
TUCK, MARLENE	67,979
TYRER, ANGELA	52,821
USICK, LOUISE M.	98,955
VANSTONE, JOY	67,182
VANSTONE, LINDA A.	65,404
VIGLAS, BRIAN JOHN	78,274
WALKER, BONNIE LEE	61,122
WARBEY, BRIAN	88,919
WARD, CAROL M.	50,221
WEBB, GRAHAM E.	54,031
WEBER, DEBRA JOY ANN	51,366
WEIERS, TED	91,225
WEISGERBER, GLENDA J.	65,122
WESTMAN, KELVIN	63,973
WHITROW, DAVID A.	54,681
WITTAL, GLORIA F.	80,855
WOLFE, TAMMY	71,538
WOLOSCHUK, CURTIS	65,973
WOODS, MIKE F.	111,403
YANO, TRACY S.	77,055
YEE, DONALD A.	67,749
YOUNG, ALFREDO S.	121,690
ZAHARIA, DARCY	65,195
ZELMER, WAYNE	77,463
ZWIRSKY, DELMAR	71,453

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	\$	15,154
GANTEFOER, HON. RODNEY R.		3,942
THOMSON, ANDREW		2,695

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	\$	566,515
C.I.B.C. MELLON GLOBAL		
SECURITIES SERVICES CO.		92,368
DEL BUSINESS SOLUTIONS INC.		81,309
IBM CANADA LTD.		668,566
MARSH CANADA LIMITED		79,580
MICRODATA CONSULTING SERVICES		81,220
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES		3,065,044
MINISTER OF FINANCE-MINISTRY		
OF INFORMATION TECHNOLOGY		
OFFICE		6,252,713
PHOENIX ADVERTISING GROUP INC.		297,541
PUBLIC EMPLOYEES BENEFITS		
AGENCY REVOLVING FUND		1,238,510
RECEIVER GENERAL FOR CANADA		
FINANCE CANADA		1,019,329
ROYAL BANK OF CANADA		614,771
SASKATCHEWAN GOVERNMENT		
INSURANCE		1,477,641
SASKTEL		228,344

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

BANK OF MONTREAL RRSP	\$	192,476
EXTENDED HEALTH CARE PLAN		12,544,634
EXTENDED HEALTH CARE PLAN FOR		
CERTAIN OTHER EMPLOYEES		2,457,496
EXTENDED HEALTH CARE PLAN		
IN-SCOPE RETIREES		1,225,771
EXTENDED HEALTH CARE PLAN-OUT		
OF SCOPE RETIREES		396,370
GREAT WEST LIFE ASSURANCE CO.		570,251
JUDGES OF THE PROVINCIAL COURT		
SUPERANNUATION PLAN		2,688,957
MEMBERS OF THE LEGISLATIVE		
ASSEMBLY BENEFITS		2,105,384
PUBLIC EMPLOYEES DENTAL PLAN		13,638,209
PUBLIC EMPLOYEES DISABILITY		
INCOME PLAN		1,862,461
PUBLIC EMPLOYEES GROUP LIFE		
INSURANCE PLAN		883,128
PUBLIC EMPLOYEES PENSION PLAN		48,890,649
PUBLIC SERVICE SUPERANNUATION		
PLAN		107,588,747
RECEIVER GENERAL FOR CANADA		
PENSION PLAN		25,853,948
RECEIVER GENERAL FOR CANADA		
EMPLOYMENT INSURANCE		11,879,248
SASKATCHEWAN WORKERS'		
COMPENSATION BOARD		8,930,990

Public Employees' Benefits Agency Revolving Fund

Revenue.....	\$	10,722,672
Expenses:		
Personal Services	\$	4,796,116
Travel		189,832
Goods and Services.....		4,748,864
Other Expenses		859,210
Net Recovery	\$	128,650

Details of expenses for the Public Employees' Benefits
Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries,
wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, DUSTIN	\$	54,926
BAHR, PERRY		84,454
BUTTS, CHERYL A.		53,498
CHARLTON, JOHN W.		84,430
COX, CHARLES S.		63,465
DECK, KATHY		84,661
DIEBEL, BARBARA		73,006
FEI, XU		57,697
FIEDELLECK, KATHY M.		50,947
FRANKE, LINDA A.		50,086
HAACKE, SUSAN HOLLY AXTELL.....		82,043
HALLETT, JOHN J. E.		84,201
HALYK, CAROL M.		50,353
HARDING, SHANE D.		57,911
HILL, JAYSON B.		83,325
HOFFMANN, PETER.....		102,067
HUTCH, GARY		76,264
IRELAND, ELAINE.....		73,934
JESS, JANINE H.		51,648
KEHLER, DENISE F.		83,049
KELLY, DAVID L.		79,070
LEGGETT, DARLENE M.		52,152
MACKRILL, ANN		102,019
MOLESKI, PHILLIP L.		67,926
PARKS, DEBORAH		50,523
SMITH, BRIAN L.		137,356
SOCKETT, KEVIN B.		59,317
STEVENSON, KIM		50,007
SUTHERLAND, KATHY L.		71,974
SWEDBERG, DOUGLAS		74,575
TESSIER, BARBARA ANN I.		66,275
WALDE, KENT E.		102,067
WALKER, GAYLORD M.		71,965

Goods and Services

Listed are payees who received \$50,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

ANISOFT GROUP INC.	\$	189,191
BMO PURCHASE CARDS-FINANCE		130,693
CPAS SYSTEMS INC.		224,072
DELL CANADA INC.		418,592
ECKLER LTD.		185,734
FCI ACCELERATED SOLUTIONS INC.		197,862
HEWITT ASSOCIATES		279,009
HUMBER CENTRE FOR EMPLOYEE BENEFITS		61,725
IBM CANADA LTD.		115,778
JEA PENSION SYSTEM SOLUTIONS		173,810

MERCER HUMAN RESOURCE CONSULTING.....	52,304
MEYERS NORRIS PENNY LLP	124,941
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	968,007
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	251,509
OCCUPATIONAL REHABILITATION GROUP OF CANADA	229,392
ORACLE CORPORATION CANADA INC.	157,487
RBC DEXIA INVESTOR SERVICES TRUST	158,226
SASKTEL	89,606
TMC TECHNOLOGY MANAGEMENT CORPORATION.....	128,517
WESTERN LITHO PRINTERS LTD.	54,328

Other Expenses

Listed are payees who received \$50,000 or more for
expenses not included in the above categories. Payments
may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	\$	80,156
PUBLIC EMPLOYEES DENTAL PLAN.....		85,904
PUBLIC EMPLOYEES PENSION PLAN.....		324,782
RECEIVER GENERAL FOR CANADA CANADIAN PENSION PLAN		178,862
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE		83,706
SASKATCHEWAN WORKERS' COMPENSATION BOARD		60,779

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and their interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan Aboriginal people and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective

To develop and coordinate government policies with respect to First Nations and Métis peoples. To support special initiatives with Aboriginal organizations and promote and facilitate Aboriginal employment opportunities across the public and private sectors. It administers the First Nations and Métis Economic Development Program to further Aboriginal economic development in the Province, and grants under the First Nations and Métis Consultation Capacity Fund.

Program Delivery

This program includes policy development, supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, and administration of the 2002 Gaming Framework Agreement with First Nations. It also includes the operational and program costs for First Nations and Métis Economic Development Program and the First Nations and Métis Consultation.

Gaming Agreements (Subvote FN03)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust,

Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

Treaty Land Entitlement (Subvote FN04)

Objective

To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery

This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement Settlement Agreements with specific First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

First Nations and Métis Relations

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Executive Management.....	\$ 665	\$ 183	\$	\$ 60	\$	\$	\$	908
Central Services.....	343	6	.....	146	.....	.....	.....	495
Accommodation Services.....	.....	.....	.....	326	.....	.....	.....	326
Subvote Total	1,008	189	.....	532	.....	.....	.....	1,729
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination.....	1,981	88	47	697	.....	.....	.....	2,813
Support for Aboriginal Organizations and Issues.....	.....	.....	2,171	64	.....	.....	.....	2,235
First Nations and Métis Consultation Capacity Fund.....	.....	.....	1,323	19	.....	.....	.....	1,342
First Nations and Métis Business Development Program.....	.....	.....	1,137	32	.....	.....	.....	1,169
Subvote Total	1,981	88	4,678	812	.....	.....	.....	7,559
Gaming Agreements (FN03)								
First Nations Gaming Agreements.....	.....	.....	47,355	.....	.....	.....	.....	47,355
Métis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	.....	.....	49,355	.....	.....	.....	.....	49,355
Treaty Land Entitlement (FN04)								
	.....	.....	3,538	(669)	.....	.....	.....	2,869
Total	\$ 2,989	\$ 277	\$ 57,571	\$ 675	\$	\$	\$	61,512

(1) Includes communication expense of \$87.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BELHUMEUR, CHRISTOPHER	\$ 55,341
BIRLEY, SUSAN	94,172
BLONDEAU, ANGELA	64,332
BRADSHAW, MARY DOREEN	92,110
BRASS, JENNIFER	92,062
CARANI, SUSAN K.	86,987
CROWE, RONALD M.	65,653
DELORMIER-HILL, TRISHA M.	99,660
DONAIS, LAURIER	58,838
ERICKSON, SHARON	67,773
FAYANT, SHELLEY ANNE	64,387
FOSTER, ALETHEA A.	87,786
FROH, F. JAMES	98,904
GALGER, GLENDA J.	56,346
GLADUE, RICHARD	111,917
GRAY, KERRY D.	85,381
JOEL, M. JAN	68,902
LA ROCQUE, MARK E.	89,146
LAFONTAINE, PATRICIA C.	94,012
MACPHERSON, SEONAI D.	112,078
MARCOTTE, GISELLE M.	109,311
MAURER, MICHELLE M.	66,276
PELLETIER, LONETTE	57,100
REID, JOHN LOUDEN	139,958
SIMALUK, NORMAN N.	71,114
THOMAS, DONNA	51,309
THOMPSON, CHRISTIAN M.	66,955
WADDINGTON, RON	73,184

Travel

Minister's Travel

BORGERSON, HON. LON D.	\$ 1,536
DRAUDE, JUNE M.	11,703
SONNTAG, HON. MAYNARD	79,201

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

CANADIAN UNION OF PUBLIC EMPLOYEES	\$ 80,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	202,250
METIS ELECTION FOR SASKATCHEWAN	674,144
METIS NATION OF SASKATCHEWAN	405,000
METIS NATION OF SASKATCHEWAN EASTERN REGION II	72,000

NIPAWIN REPRESENTATIVE WORKFORCE COMMITTEE	79,060
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	62,500
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	50,000
SASKATOON REGIONAL HEALTH AUTHORITY	50,000

First Nations and Métis Consultation Capacity Fund

BEARDY'S & OKEMASIS FIRST NATION	\$ 50,000
BIG ISLAND LAKE CREE NATION	50,000
CANOE LAKE CREE FIRST NATION	50,000
CLEARWATER RIVER DENE NATION	50,000
ENGLISH RIVER FIRST NATION	50,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	150,000
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000
FISHING LAKE FIRST NATION	50,000
FLYING DUST FIRST NATION	50,000
JAMES SMITH CREE NATION	100,000
METIS NATION OF SASKATCHEWAN	150,000
MONTREAL LAKE CREE NATION	50,000
MUSKODAY FIRST NATIONS	100,000
NORTH WEST SASKATCHEWAN METIS COUNCIL SECRETARIAT INC.	50,000
PRINCE ALBERT GRAND COUNCIL	50,000
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	50,000
STANDING BUFFALO DAKOTA BAND NO. 78	50,000
THUNDERCHILD FIRST NATION	50,000
WATERHEN LAKE FIRST NATIONS	50,000

First Nations and Métis Business Development Program

101096348 SASKATCHEWAN LTD.	\$ 50,000
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	50,000
CHUCK'S BACKHOE SERVICES	50,000
GRAND STAIRS INC.	50,000
LGJ WOLFE TRUCKING	50,000
METIS NATION OF SASKATCHEWAN	85,000
WHITECAP DEVELOPMENT CORP.	50,000
WOODLAND OUTFITTING	50,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	\$ 2,296,083
BEAR CLAW COMMUNITY DEV INC.	233,317
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	453,608
FIRST NATIONS TRUST	35,514,762
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	6,375,554
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,911,935

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT
FUND\$ 2,000,000

Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA
INDIAN & NORTHERN AFFAIRS.....\$ 3,478,541

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

HJ LINNEN ASSOCIATES LTD.	\$ 62,171
JENKINS, ERIC	57,196
METIS NATION OF SASKATCHEWAN	50,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	361,746
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	131,365
POINTS WEST MANAGEMENT CONSULTANTS	122,550
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	80,000
SASKTEL.....	55,234
W.M. MCKENZIE CONSULTING INC.	106,856

Forestry Secretariat (Vote 79)

The mandate of the Secretariat is to facilitate the growth and development of the provincial forest industry.

Forestry Secretariat (Subvote FR01)

Objective

The Secretariat works to enhance forest industry competitiveness, to increase investment in the forest sector and to facilitate value-added production in the forest industry.

Program Delivery

The program works in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to support the forest industry.

Forestry Secretariat

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Forestry Secretariat (FR01)	\$	199	\$ 18	\$ 65	\$ 296	\$	\$	\$	578
Total	\$	199	\$ 18	\$ 65	\$ 296	\$	\$	\$	578

(1) Includes communication expense of \$1.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CAMPBELL, KENT.....\$ 124,632

Travel

Minister's Travel

LAUTERMILCH, ELDON.....\$ 642
SONNTAG, HON. MAYNARD.....814

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

LES COOKE & ASSOCIATES LTD.\$ 116,981
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES.....67,247

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Statutory) (Subvote PM01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the ministry's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote PM02)

Objective

To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote PM03)

Objective

To provide for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major government projects including the Regina Provincial Correctional Centre and the Saskatchewan Disease Control Laboratory. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote PM04)

Objective

To provide for government procurement of various goods and services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Transportation Services (Statutory) (Subvote PM05)

Objective

To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote PM06)

Objective

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote PM07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets

(Subvote PM08)

Objective

To provide for the estimated annual consumption of the ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PM01)								
Executive Management.....	\$ 729	\$ 48	\$	\$ 51	\$	\$	\$	828
Central Services.....	4,727	51	.....	2,384	12	11	.....	7,185
Accommodation Services.....	.....	.....	.....	556	.....	.....	.....	556
Allocated to Services Subvotes.....	.....	.....	.....	(8,569)	.....	.....	.....	(8,569)
Subvote Total	5,456	99	.....	(5,578)	12	11	.....	.....
Accommodation Services (PM02)								
Operations and Maintenance of Property.....	15,911	141	108	94,841	16,828	340	.....	128,169
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	.....	.....	.....	3,056	.....	.....	.....	3,056
Program Delivery and Client Services.....	8,638	745	50	9,958	91	4	.....	19,486
Wind Energy.....	.....	.....	.....	514	.....	.....	.....	514
Environmental Sustainability Investments.....	.....	.....	.....	1,761	.....	.....	.....	1,761
Accommodation Allocated to Departments.....	.....	.....	.....	.....	.....	.....	(108,736)	(108,736)
Subvote Total	24,549	886	158	110,130	16,919	344	(108,736)	44,250
Project Management (PM03)								
Regina Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Disease Control Laboratory.....	.....	.....	.....	.....	.....	.....	.....	.....
Voice over Internet Protocol (VoIP).....	.....	.....	.....	1,166	.....	.....	.....	1,166
Other.....	6	.....	.....	7,426	.....	.....	.....	7,432
Project Management Allocated to Departments.....	.....	.....	.....	.....	.....	.....	(2,723)	(2,723)
Subvote Total	6	.....	.....	8,592	.....	.....	(2,723)	5,875
Purchasing (PM04)								
	1,258	12	.....	311	.....	.....	.....	1,581
Transportation Services (PM05)								
Vehicle Services.....	1,070	103	.....	23,457	9,769	174	.....	34,573
Air Services.....	2,241	125	.....	4,536	1,742	293	.....	8,937
Transportation Services Allocated to Departments.....	.....	.....	.....	.....	.....	.....	(25,619)	(25,619)
Subvote Total	3,311	228	.....	27,993	11,511	467	(25,619)	17,891
Government Support Services (PM06)								
Mail Services.....	1,661	179	.....	9,174	46	.....	.....	11,060
Telecommunications Services.....	180	1	.....	12,494	.....	.....	.....	12,675
Distribution Centre and Other Services.....	897	3	.....	4,979	4	.....	.....	5,883
Government Support Services Allocated to Departments.....	.....	.....	.....	.....	.....	.....	(20,249)	(20,249)
Subvote Total	2,738	183	.....	26,647	50	.....	(20,249)	9,369
Major Capital Asset Acquisitions (PM07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 37,318	\$ 1,408	\$ 158	\$ 168,095	\$ 28,492	\$ 822	\$ (157,327)	\$ 78,966

Government Services	\$	29,363	\$	1,056	\$	158	\$	115,425	\$	19,220	\$	759	\$	(157,327)	\$	8,654
Government Services - Commercial Operations																
Accommodation Services (PM02).....		6,458		233		.....		27,570		4,443		(22)		.....		38,682
Project Management (PM03).....		4		.....		.....		4,705		.....		.....		.....		4,709
Transportation Services (PM05).....		606		55		.....		11,571		4,813		85		.....		17,130
Government Support Services (PM06).....		887		64		.....		8,824		16		.....		.....		9,791
Total Commercial Operations		7,955		352		.....		52,670		9,272		63		.....		70,312
Total	\$	37,318	\$	1,408	\$	158	\$	168,095	\$	28,492	\$	822	\$	(157,327)	\$	78,966

(1) Includes communication expense of \$191.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADELMAN, DAVID L.	\$ 94,150	ELAWAD, YASIR.....	63,068
ALLEN, GEORGE.....	80,052	ELDER, DOUGLAS.....	115,657
AMBRIDGE, ROGER.....	74,142	ELDER, ROBERT D.	58,417
AMOR, TRACY M.	54,874	ELKE, DIANNE.....	65,258
ANDERSON, CLARA.....	58,042	ESCH, JEFF.....	69,496
ANDERSON, WAYNE M.	50,284	FEHR, GUY.....	77,113
ANDRIST, GARY M.	74,910	FERGUSON, SHELLY.....	77,189
ANSELL, FRANCOIS.....	58,278	FERRARA, ALLAN E.	75,151
ARNDT, HOWARD.....	84,685	FISKE, GERALD R.	60,584
ARSENault, MAURICE W.	102,067	FORGIE, LEANNE.....	79,966
ASHTON, KENNETH W.	90,147	FORSYTH, DAVID.....	51,602
AYOTTE, ROLAND V.	56,789	FRANCIS, IVAN.....	77,299
BACHINSKI, TERRY JOHN.....	74,151	FRIESEN, BRAD.....	64,005
BALKWILL, EDWARD G.	76,746	FUENTES, JUAN L.	55,421
BALZER, LOWELL.....	77,155	GACKLE, DONALD.....	63,868
BARBER, COLIN R.	77,137	GALLAGHER, THOMAS.....	74,143
BARSI, GERRY C.	51,627	GARDNER, FRED R.	62,234
BATA, STEVE.....	62,460	GEIB, LEROY M.	57,139
BATEMAN, ALLEN D.	79,918	GELOWICZ, ERNIE D.	53,324
BATEMAN, ALLEN W.	74,953	GELOWICZ, RHONDA.....	58,396
BELANGER, GARTH.....	87,895	GENDALL, LEONARD.....	84,685
BELLAMY, RAYMOND G.	67,193	GILCHRIST, IAN G.	98,969
BERNSTEIN, ALFRED G.	92,950	GODFREY, TODD.....	92,902
BLONDEAU, JOHN C.	52,631	GOURLIE, CATHERINE.....	63,466
BLONKE, CALVIN.....	80,529	GRAY, DARL.....	94,514
BLYTHE, DONNA E.	54,070	GRAY, DARREN.....	54,205
BOTKIN, H. JUNE.....	63,356	HAGEL, THOMAS.....	62,263
BOYLE, MAUREEN.....	88,279	HALLETT, RAY F.	52,227
BREZINSKY, ROBERT.....	62,518	HALVORSON, CAROL.....	82,123
BRIERLEY, LLOYD E.	73,144	HAMILTON, KENT.....	84,280
BROCK, CYRIL D.	77,137	HAMRE, BARRY.....	115,480
BROWN, HERB T.	63,013	HANDFORD, LESLIE A.	86,173
BROWN, MARIANNA.....	51,873	HANSEN, ALAN.....	77,137
BRYANTON, DAVE S.	93,205	HARRISON, HARVEY.....	87,612
BUCKOSKI, MARTHA E.	50,876	HECK, BRENT.....	54,807
BUCSIS, BARRY.....	50,107	HEGEL, KENNETH E.	88,188
BUMPHREY, WILLIAM.....	74,498	HEPTING, HEATHER.....	50,669
BUSH, DONALD R.	58,294	HERBERT, DAVID G.	74,034
BUZASH, GLENN E.	56,389	HILL, MERVIN.....	55,542
CATTELL, LYLE.....	52,372	HIPFNER, RONALD.....	74,863
CAVERS, SHELDON.....	61,241	HOPKIN, STUART.....	56,370
CHAMBERLAIN, DENNIS G.	52,103	HUBER, HELEN.....	102,067
CLARKE, ROBERT G.	79,105	HUYGHEBAERT, JOHN M.	64,548
COOMBS, KEITH D.	74,094	IONESCU, JOAN.....	71,033
CROSS, SHANNON JANE.....	56,000	ISBISTER, ROBERT A.	102,067
CULLEN, CINDY.....	87,458	IVEY, GERALD N.	61,174
CWYNAR, DOUG.....	55,292	JACKSON, BRUCE.....	56,387
DASH, DALE.....	50,997	JACOBS, LARRY.....	70,252
DAY, BARRY A.	63,211	JAHNKE, AARON.....	80,753
DEAN, JEFFERY D.	85,355	JANZEN, KENNETH D.	58,529
DECK, GLENN.....	85,408	JATTANSINGH, DARLA D.	63,661
DEMASSI, MICHAEL J.	68,315	JOHNSON, BEVERLY DIANE.....	74,238
DESPINS, GLEN.....	73,412	JOHNSON, BLAINE J.	59,496
DESPINS, WENDY P.	67,512	JOHNSON, WILLIAM.....	60,356
DIELSCHNIEDER, BARRY R.	76,076	JONES, DALE.....	50,759
DIXON, DOUG J.	51,204	JONES, DENNIS C.	102,067
DONOVEL, IVAN N.	53,730	KACHUR, DANA.....	64,490
DOROSH, CURTIS.....	56,973	KINGSTON, DOUG I.	55,402
DOVE, RANDY.....	84,900	KIRKHAM, STEVE B.	58,258
DRADER, CATHY E.	94,627	KIST, MARVIN W.	63,725
DRUMMOND, JACQUI.....	54,632	KLIPPENSTEIN, MICHAEL.....	76,216
DRUMMOND, NORMAN.....	97,695	KNISLEY, DANIEL G.	105,610
DUBRAY, BRADLEY H.	55,023	KOOP, DONALD.....	132,640
DUGUID, LANCE.....	58,022	KOSHMAN, DEBBIE F.	125,233
DURLING, HARRY.....	85,438	KOTYK, BARRY P.	57,997
DUSYK, CHARLOTTE G.	57,415	KOWAL, JACQUELENE M.	53,535
DUVAL, COLLEEN M.	65,361	KOWULA, ROD S.	54,985
EATON, STUART.....	81,413	KOZA, DARYL.....	77,439
EGELAND, JEFF V.	89,542	KRAHENBIL, BRENT A.	63,329
		KULLMAN, BEVERLEY A.	75,025
		LABERGE, ANDRE MICHEL.....	77,908
		LAING, ERIC J.	66,803
		LAMBERT, PHILIP.....	135,284
		LEE, KING.....	74,280
		LEE, LIM Y.	81,432
		LEITNER, GREGORY A.	54,236

LLOYD, NEIL G.	54,980	STROH, HELEN D.	75,782
LONG, GARRY R.	79,487	STUDER, PETER T.	74,142
LOVERIDGE, BARBARA L.	90,979	SWAYZE, NORMAN J. D.	68,010
LUMB, PATRICK	83,008	SWEET, JEFF D.	81,916
MACKENZIE, GRANT	58,424	TAMAKI, GRAHAM T.	82,836
MARCKOSKI, STEVE M.	78,086	TEWELDE, BEN	54,410
MARKEL, RAYE A.	57,053	THOMPSON, JAMES	95,429
MARTIN, RON	64,585	TIAN, JOHN	55,334
MASSIER, MARGARET	55,522	TICE, BERNADETTE E.	56,622
MASSOUD, IBRAHIM	74,406	TOTH, DARRELL	84,685
MCADAM, SAM	57,375	TOTH, DOUG	74,062
MCDONALD, DEBRA	174,147	TUER, DONNA	73,316
MEIJER, NORMAN	123,672	ULRICH, RODNEY	79,963
MEPHAM, SUSAN M.	74,142	VANDEPOLDER, GUS J. A.	90,946
MEYERS, LLOYD	55,236	VENAAS, GARRY W.	63,641
MINION, DALE R.	93,205	VOLK, EDWIN	54,575
MITCHELL, GLYNN PATRICK	91,585	VOSS, MARVIN R.	50,678
MULLEN, ALLEN D.	111,355	WALSH, ANTHONY J.	91,273
MUSIC, HEATHER	68,905	WALTER, KENNETH N.	94,496
NAHIRNEY, DAN	56,183	WATSON, COLIN C.	61,971
NEPPER, PAUL R.	85,581	WEEKS, ANDY	99,819
NICHOLSON, LESLIE	76,580	WEINMASTER, BRYON B.	53,890
NORDYKE, MARLENE	53,356	WEISGERBER, GARTH T.	55,408
O'BRIEN, PATRICK D.	94,110	WENMAN, DEAN	59,779
O'CONNELL, DAN	56,894	WESSEL, TREVOR K.	64,895
OBOROWSKY, LAWRENCE P.	62,783	WHITEHEAD, DARREN	89,872
OLESON, CHRISTOPHER	104,105	WIEBE, GRANT	57,847
OLSON, ARNELL	50,211	WILSON, DAVID ALLAN	92,127
OLSON, STEPHEN	73,924	WILSON, JOHN A.	70,354
OSICKI, GREGORY H.	91,043	YOCHIM, JASON	53,361
PARKER, BARRIE RICHARD	90,668	ZARYSKI, SANDRA E.	58,514
PARKS, LORI	62,511	ZIEGLER, ROBERT	82,106
PAUL, ORAN K.	81,474	ZORN, DAVID	57,925
PETERSON, MARGARET	70,809		
PLESE, LINDA A.	75,926		
PORTER, LOREEN	84,673		
PRYTULA, DENNIS L.	53,377		
RADIGAN, PAUL	99,403		
RANDALL, NORMAN J.	74,929		
REDDEKOPP, SHELLEY	95,555		
REIGERT, ALBERT D.	51,420		
RENSBY, JEFF	81,235		
RIVIERE, DOROTHY	50,376		
ROBERTS, EDWARD A.	92,931		
ROBIN, DICKSON J.	79,915		
RODMAN, CHRISTINA A.	57,046		
ROY, LEONARD	61,979		
RUSCONI, GARTH	73,392		
RYAN, TARA	53,047		
SANKEY, DANNY	77,137		
SAPARA, MERVIN	74,142		
SASS, LEONARD JOHN	63,725		
SAWATZKY, GERALD G.	56,463		
SHELL, DOUG	77,569		
SCHMIDT, DAVID	55,828		
SCHNELL, FERGUS	75,558		
SCHROH, DALE	63,204		
SCHULTZ, HOWARD C.	50,886		
SCHUURMANS, FRANK	75,469		
SCOTT, PERRY	76,951		
SEABORG, GARRY A.	55,405		
SEABROOK, KENNETH	57,987		
SELINGER, DONNA	55,144		
SERVISS, JASON	86,528		
SHANNER, ROBERT G.	68,481		
SILZER, DELAYNE A.	58,706		
SMITH, BLAIR A.	60,648		
SMITH, SHAUN D.	79,963		
ST. ONGE, CANDICE	71,156		
STALLARD, AILEEN	50,377		
STANKEWICH, LAWRENCE	71,759		
STATLER, STACEY	51,618		
STEEVES, DOUGLAS J.	80,678		
STONE, KENNETH	53,523		
STORDY, JOHN F.	73,108		
STRAND, KELVIN WILLIAM	79,963		

Travel

Minister's Travel

D'AUTREMONT, HON. DANIEL	\$ 3,576
SERBY, HON. CLAY J.	7,431

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Accommodation Services (PM02)

Operations and Maintenance of Property

PRINCE ALBERT, CITY OF	\$ 59,657
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Program Delivery and Client Services

CAFETERIA BOARD	\$ 50,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101033329 SASKATCHEWAN LTD.	\$ 181,078	COLLOYD INC.	391,192
101049086 SASKATCHEWAN LTD.	386,904	COMMISSIONAIRES SASKATCHEWAN	2,035,100
1572880 ONTARIO LTD.	227,763	CONEXUS PLAZA	1,048,432
590577 SASKATCHEWAN LTD.	260,376	CONSOLIDATED REAL ESTATE	
625706 SASKATCHEWAN LTD.	375,458	SERVICES INC.	1,304,446
628079 SASKATCHEWAN LTD.	226,691	CORPORATE EXPRESS	66,744
7-ELEVEN CANADA INC.	60,104	CRESTLINE COACH LTD.	120,803
ABB INC.	111,762	CRESTVIEW CHRYSLER DODGE JEEP	266,385
ACCESS COMMUNICATIONS	300,104	CRESTVIEW ROOFING LTD.	146,314
ACTION OFFICE INTERIORS	318,040	CROWN INVESTMENTS CORPORATION	
ADA ARCHITECTURE INC.	77,377	OF SASKATCHEWAN	307,088
ALTON TANGEDAL ARCHITECT LTD.	82,139	CRYSTAL GLASS LTD.	102,807
AODBT ARCHITECTURE INTERIOR		CUMBERLAND REGIONAL COLLEGE	52,109
DESIGN	95,688	DE LINT & EDWARDS ARCHITECTS	213,513
ARCHITECTS COLLABORATIVE	58,622	DECOR COMPLETE LTD.	60,468
ASIIL ENTERPRISES LTD.	51,093	DERRICK PLAZA	131,212
ASL PAVING LTD.	1,179,043	DETAILS AUTO SPA	51,665
ATLAS VAN LINES CANADA LTD.	73,734	DJ'S WINDOW CLEANING	63,347
AVANTI OFFICE PRODUCTS	470,522	DOMCO CONSTRUCTION INC.	183,146
AXIDATA INC.	51,275	DOMINION CONSTRUCTION CO. INC.	1,601,131
BANADYGA ELDRED MITCHELL		DOMO GASOLINE CORPORATION LTD. ...	141,035
PARTNERSHIP	167,988	DUCHUCK HOLDINGS LTD.	130,332
BARRIER COATINGS LTD.	106,250	DUNDEE REALTY MANAGEMENT	
BARZEELE & BURKOSKY LTD.	160,316	CORP.	2,882,294
BATTLEFORDS & DISTRICT		DUNMAC GENERAL CONTRACTORS	
CO-OPERATIVES LTD.	143,951	LTD.	824,142
BEAVER RIVER COMMUNITY FUTURES		E.T. FLOORING & DESIGN	195,833
DEVELOPMENT CORPORATION	195,222	EAGLE CREEK MOTOR PRODUCTS	
BETCHAR HOLDINGS LTD.	803,952	LTD.	93,336
BLUE WATER ENTERPRISES	88,402	EARLS CARPET ONE DYNAMIC	
BMO PURCHASE CARDS-GOVERNMENT		ENTERPRISES LTD.	71,467
SERVICES	5,917,254	ECKL DEVELOPMENTS LTD. &	
BRENNAN OFFICE PLUS	136,048	MORGAN DEVELOPMENTS LTD.	174,382
BROADCAST PLACE PROPERTIES INC.	83,940	EDS CANADA INC.	184,085
BROWNLEE BEATON KREKE	330,522	EDWARDS EDWARDS MCEWEN	
BUCKWOLD PROPERTIES	675,627	ARCHITECTS	486,095
BUNZL CANADA INC.	79,452	ELLIOTT AVIATION INC.	747,757
BUSINESS FURNISHINGS	272,949	ENERGY DOCTOR	105,543
BUSY-BEE SANITARY SUPPLIES INC.	65,894	ENERGY GUARD WATER	
C & E MECHANICAL INC.	112,536	TECHNOLOGIES	67,831
C & S BUILDERS LTD.	779,875	EXCEL AUTO GLASS INC.	60,717
C. M. CONSTRUCTION MANAGEMENT		FAS GAS OIL LTD.	916,030
LTD.	619,997	FASTTRACK MANAGEMENT GROUP	
CALTEC FLOORING LTD.	56,699	LTD.	492,051
CANADA POST CORPORATION	4,119,110	FASTTRACK MANAGEMENT GROUP	
CANADIAN CORPS OF		LTD. & ARCON SERVICES LTD.	1,049,455
COMMISSIONAIRES	75,652	FB PROPERTIES LTD.	1,064,220
CAPITAL FORD LINCOLN INC.	50,724	FEDERATED CO-OPERATIVES LIMITED	3,704,494
CAPITAL PONTIAC,BUICK,		FIELD PLUMBING & HEATING LTD.	111,188
CADILLAC,GMC. LTD.	80,176	FIGLEY CONSULTING ASSOCIATES	
CARDINAL CONSTRUCTION CO. LTD.	901,563	LTD.	59,972
CARLYLE, TOWN OF	62,847	FORTIS PROPERTIES CORPORATION	824,245
CARMONT CONSTRUCTION LTD.	1,700,809	FORTRESS PROPERTIES INC.	86,850
CCD WESTERN LIMITED	141,051	FOUNTAIN TIRE	61,808
CENTURY ROOFING & SHEET METAL		FRONT LINE FURNITURE SERVICE	
LTD.	476,390	LTD.	97,128
CERN PROPERTIES	94,627	FRONTIER BUILDERS (A DIVISION	
CHEYENNE AIR SERVICE	61,230	OF LEEVILLE CONSTRUCTION	
CHIP REIT NO. 19 OPERATIONS		LTD.)	87,787
LIMITED PARTNERSHIP	446,487	G. MAE HOLDINGS LTD. & JES	
CIRCA OFFICE INTERIORS LTD.	235,801	INVESTMENTS LTD.	71,357
CITE DESIGN	97,661	GABRIEL CONSTRUCTION LTD.	1,364,018
CITY CENTRE MALL	551,223	GE SECURITY CANADA	239,970
CLEARWATER VENTURES	60,253	GENE'S REALTY PARTNERSHIP	63,863
COAST PAPER DIVISION OF		GENIVAR CONSULTANTS LIMITED	
PAPERLINX CANADA LTD.	61,376	PARTNERSHIP	138,343
COLLIERS MCCLOCKLIN REALESTATE		GLASS MANOR	1,455,803
CORP.	593,580	GOODYEAR CANADA INC.	817,819
		GRACOM MASONRY A JV	59,458
		GRAND & TOY	282,560
		GUS'S AUTOMOTIVE SERVICE	68,953
		H & H HOLDINGS	53,167
		HARTS UPHOLSTERED PRODUCTS CO.	
		LTD.	62,954
		HARVARD PROPERTY MANAGEMENT	
		INC.	183,505

HDL INVESTMENTS INC.	124,595	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,043,866
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,450,513	NICHOLS INTERIORS LTD.	228,275
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,101,007	NIGHTINGALE CORP.	180,968
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	547,544	NOR-MALL DEVELOPMENTS INC.	209,236
HOOKE DAWSON & ASSOCIATES	255,898	NORTH BATTLEFORD, CITY OF	218,735
HUDSON BAY, TOWN OF	159,986	NORTHWAY JANITORIAL SERVICES LTD.	138,307
HUNDSETH LINE CONSTRUCTION CORP.	298,667	OBALLA ENTERPRISES LTD.	1,524,014
HUSKY OIL LTD.	618,814	OMNIRIM SOLUTIONS INC.	62,531
IBM CANADA LTD.	732,891	OTIS CANADA INC.	104,408
ICBM SERVICES LTD.	666,777	OUTLOOK, TOWN OF	107,986
ICR PROPERTY MANAGEMENT	194,900	OXFORD REALTY GROUP	151,182
IMPERIAL OIL	3,625,921	P3 ARCHITECTURE LTD.	197,749
IMPERIAL PARKING CANADA CORP.	58,944	PARK STREET PROPERTIES	133,594
INFORMATION SERVICES CORPORATION	73,285	PARKWAY OFFICE HOLDINGS CORP.	406,995
INNOVATION PLACE	1,704,225	PATTISON MGM ARCHITECTURAL SERVICES LTD.	373,275
INTEGRATED DESIGNS INC.	74,415	PCL CONSTRUCTION MANAGEMENT INC.	1,877,961
J.C. KENYON ENGINEERING INC.	112,963	PERFECT CHOICE AUTO INC.	105,643
J.L. DEPEEL ROOFING & CONTRACTING LTD.	374,600	PERM-A-SEAL ALUMINUM & GLASS LTD.	79,623
JAY'S GROUP OF COMPANIES	169,419	PETRO-CANADA	1,320,407
JOE FLEGEL CONSULTING LTD.	118,819	PLAZA PARKADE	82,620
JOHNSON CONTROLS LTD.	55,701	POSTAGE BY PHONE	3,797,341
JORDAN ASBESTOS REMOVAL LTD.	50,262	PRAIRIE CONTROLS LTD.	146,591
K-WEST ELECTRIC (1984) LTD.	121,181	PRAIRIE LIGHTNING ELECTRIC & COMMUNICATIONS LTD.	63,910
KAP'S CONSTRUCTION LTD.	1,034,399	PRINCE ALBERT, CITY OF	218,317
KD MECHANICAL LTD.	83,711	PRO CERTIFIED AUTO SERVICE	94,398
KEN WILSON ARCHITECT LTD.	55,677	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	183,272
KENMAC MECHANICAL INC.	204,348	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	50,308
KIM CONSTRUCTORS LTD.	2,215,308	PURE TECHNOLOGIES LTD.	68,994
KLYPAK RUSICK ARCHITECTS	53,174	PUROLATOR COURIER LTD.	295,351
KOMAX ENTERPRISES INC.	227,289	R & R LEASING	186,201
KONE INC.	163,169	R.L. CUSHING MILLWORK CO. LTD.	941,110
KPMG LLP	82,632	RAJANI BLASER MANNIX ARCHITECTURE INC.	174,415
KRESS ELECTRIC LTD.	72,616	RATNER REALTY PROPERTIES INC.	630,718
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	55,146	RAY'S MOVING & STORAGE CO. LTD.	275,539
LAKESIDE PROPERTIES CORP.	705,114	RB II PROPERTIES INC.	522,459
LANCASHIRE DISTRIBUTION	96,791	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	296,595
LESMEISTER HOLDINGS INC.	192,489	REGAL FLOORING	91,215
LLOYD PROPERTIES LTD.	369,557	REGINA & DISTRICT FOOD BANK INC.	69,330
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	108,010	REGINA BATTERY DEPOT LTD.	52,368
LORAAS DISPOSAL SERVICES LTD.	131,979	REGINA, CITY OF	385,116
MAACO COLLISION REPAIR & AUTO PAINTING	67,658	REMAI INVESTMENT CORP.	623,004
MACRO PROPERTIES	91,214	RITWAY ELECTRIC LTD.	69,901
MANN NORTHWAY AUTOSOURCE	59,048	RNF VENTURES LTD.	1,308,617
MARATHON HOLDINGS LTD.	479,563	RON PEDERSEN ENTERPRISES LTD.	99,908
MARCH SCHAFFEL ARCHITECTS LTD.	171,951	ROSE DELTA - WHOLESALE	76,866
MARQUARDT MECHANICAL LTD.	164,996	ROUND TABLE MANAGEMENT LTD.	147,607
MARSH CANADA LIMITED	1,209,427	ROYAL BANK OF CANADA	63,618
MAURICE SOULODRE ARCHITECT LTD.	148,026	S & U HOMES	2,112,203
MCKEE MOVING (TISDALE) LTD.	55,131	SALLY FERRARA CONSULTING	76,200
MECHANICAL DESIGN GROUP	121,381	SARGENT'S AUTO SERVICE LTD.	226,004
MIDLAND LOAN SERVICES INC.	166,005	SASKATCHEWAN COMMUNICATIONS NETWORK	149,332
MIDTOWN TRANSMISSION LTD.	60,184	SASKATCHEWAN GOVERNMENT INSURANCE	6,243,195
MINERS CONSTRUCTION CO. LTD.	189,749	SASKATCHEWAN LIQUOR & GAMING AUTHORITY	341,952
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,837,297	SASKATCHEWAN WATER CORPORATION	58,630
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,341,763	SASKATOON, CITY OF	1,707,900
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	730,067	SASKCON REPAIR SERVICES LTD.	1,347,073
MONED ENTERPRISES LTD.	180,960	SASKENERGY INCORPORATED	7,344,904
MONTCAP FINANCIAL CORP.	156,268	SASKPOWER CORPORATION	7,667,903
MOOSE JAW, CITY OF	166,025	SASKTEL	12,380,826
NAGY HOLDINGS LTD.	260,510	SAUNDERS EVANS ARCHITECTS INC.	56,059

SCOTT'S GENERAL STORE	64,949	MINISTER OF FINANCE-MINISTRY	
SECURTEK MONITORING SOLUTIONS		OF CORRECTIONS, PUBLIC	
INC.	179,174	SAFETY & POLICING	(11,965,052)
SEMHAH CLEANING	58,698	MINISTER OF FINANCE-MINISTRY	
SHANAHAN'S BUILDING		OF EDUCATION	(11,287,952)
SPECIALTIES LIMITED	110,327	MINISTER OF FINANCE-MINISTRY	
SHELL CANADA PRODUCTS	1,698,886	OF ENERGY & RESOURCES	(4,026,211)
SNC LAVALIN INC.	93,738	MINISTER OF FINANCE-MINISTRY	
SNC-LAVALIN PROFAC INC.	1,052,954	OF ENTERPRISE & INNOVATION	(681,836)
SPEEDY GLASS	95,725	MINISTER OF FINANCE-MINISTRY	
STANTEC ARCHITECTURE LTD.	98,582	OF ENVIRONMENT	(13,995,170)
STANTEC CONSULTING LTD.	119,665	MINISTER OF FINANCE-MINISTRY	
SUER & POLLON MECHANICAL	157,271	OF EXECUTIVE COUNCIL	(1,590,455)
SUPERIOR PROPANE INC.	67,811	MINISTER OF FINANCE-MINISTRY	
SUPREME BASICS	366,626	OF FINANCE	(4,405,295)
SUPREME DISTRIBUTORS	118,594	MINISTER OF FINANCE-MINISTRY	
SUPREMEX INC.	77,690	OF FIRST NATIONS & METIS	
SWIFT CURRENT, CITY OF	215,555	RELATIONS	(622,843)
SYNAPTIX	138,157	MINISTER OF FINANCE-MINISTRY	
SYSCO	81,497	OF GOVERNMENT SERVICES	(5,937,560)
T & T REALTY LTD.	449,528	MINISTER OF FINANCE-MINISTRY	
T. REX DISCOVERY CENTRE	62,075	OF HEALTH	(21,294,292)
TAMARACK PROFESSIONAL SERVICES		MINISTER OF FINANCE-MINISTRY	
LTD.	54,297	OF HIGHWAYS &	
THE OWNERS: CONDOMINIUM		INFRASTRUCTURE	(16,266,169)
CORPORATION NO. 101100609	168,105	MINISTER OF FINANCE-MINISTRY	
THORPE BROTHERS LTD.	461,597	OF INFORMATION TECHNOLOGY	
TMC TECHNOLOGY MANAGEMENT		OFFICE	(4,229,472)
CORPORATION	163,953	MINISTER OF FINANCE-MINISTRY	
TR PETROLEUM LTD.	269,157	OF INTERGOVERNMENTAL	
TRANE SASKATCHEWAN	50,873	AFFAIRS	(357,387)
UMA ENGINEERING LTD.	137,311	MINISTER OF FINANCE-MINISTRY	
UNISOURCE CANADA INC.	1,001,463	OF JUSTICE & ATTORNEY	
UNITED VAN LINES (CANADA) LTD.	51,776	GENERAL	(17,275,037)
UNIVERSITY OF REGINA	70,294	MINISTER OF FINANCE-MINISTRY	
URANIUM CITY BULK FUEL LTD.	56,291	OF LABOUR	(1,492,770)
VAN ALSTINE PROJECT MANAGEMENT		MINISTER OF FINANCE-MINISTRY	
LTD.	1,478,785	OF MUNICIPAL AFFAIRS	(2,008,992)
VIPOND INC.	85,841	MINISTER OF FINANCE-MINISTRY	
W. GALBRAITH FARMS LTD.	56,635	OF NORTHERN AFFAIRS	(441,789)
WAHPIIMOOSTOOSIS HEALING		MINISTER OF FINANCE-MINISTRY	
CENTRE	74,323	OF SOCIAL SERVICES	(21,673,213)
WALKER PROJECTS INC.	187,958	MINISTER OF FINANCE-MINISTRY	
WALTER'S INDUSTRIAL MECHANICAL		OF TOURISM, PARKS, CULTURE	
LTD.	126,189	& SPORT	(5,972,724)
WASCANA CENTRE AUTHORITY	95,499	MINISTER OF FINANCE-OFFICE OF	
WESCO DISTRIBUTION CANADA LP	52,472	THE PROVINCIAL SECRETARY	(69,107)
WEST CENTRAL DEVELOPMENTS LTD.	136,525	OMBUDSMAN	(251,536)
WESTERN DODGE CHRYSLER JEEP	58,786	SASKATCHEWAN PUBLIC SERVICE	
WESTRIDGE CONSTRUCTION LTD.	277,532	COMMISSION	(1,748,925)
WHITEROCK 2220 COLLEGE REGINA			
INC.	1,124,485		
WHITEROCK DOMEVIEW PLACE			
REGINA	65,783		
WINCH HOLDINGS LTD.	80,793		
WINROC CORP.	60,375		
WOLFE GROUP INVESTMENTS LTD.	1,416,659		
YELLOW QUILL HOLDINGS INC.	398,750		
YORKTON, CITY OF	224,284		

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	\$ (120,591)
INFORMATION & PRIVACY	
COMMISSIONER	(123,633)
LEGISLATIVE ASSEMBLY OFFICE	(515,106)
MINISTER OF FINANCE-MINISTRY	
OF ADVANCED EDUCATION,	
EMPLOYMENT & LABOUR	(4,011,707)
MINISTER OF FINANCE-MINISTRY	
OF AGRICULTURE	(4,897,071)

Health (Vote 32)

The mandate of the Ministry is to provide leadership in defining and implementing a vision for health and healthy living, and a framework for health systems. The Ministry assesses, promotes and protects the health and well-being of the Saskatchewan population, and ensures provision of essential and appropriate services to Saskatchewan residents. The Ministry carries out this mandate by working with a variety of partners, including regional health authorities and the Saskatchewan Cancer Agency.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the ministry.

Central Services: this program provides planning and policy development and communication services to the ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.

Provincial Programs Support: this program provides health sector human resource planning and information technology services to the ministry. Provincial registration

of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs. Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as health system emergency management services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan, and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Provincial Infrastructure Projects (Subvote HE05)

Objective

To provide funding for replacement and construction of provincially owned health infrastructure.

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Executive Management.....	\$ 1,674	\$ 223	\$	\$ 109	\$	\$ 31	\$	2,037
Central Services.....	4,599	61	1	3,554	.....	.....	.....	8,215
Accommodation Services.....	.....	.....	.....	5,071	.....	.....	.....	5,071
Subvote Total	6,273	284	1	8,734	.....	31	.....	15,323
Provincial Health Services (HE04)								
Canadian Blood Services.....	.....	.....	39,700	.....	.....	.....	.....	39,700
Provincial Targeted Programs and Services.....	.....	77	101,108	6,558	.....	15	.....	107,758
Provincial Laboratory.....	8,618	39	.....	6,595	.....	2	.....	15,254
Health Research.....	.....	.....	6,113	.....	.....	.....	.....	6,113
Health Quality Council.....	.....	.....	10,150	.....	.....	.....	.....	10,150
Immunizations.....	.....	.....	324	9,092	.....	454	.....	9,870
Saskatchewan Health Information Network.....	.....	.....	34,840	.....	.....	.....	.....	34,840
Provincial Programs Support.....	9,426	147	4	5,995	.....	13	.....	15,585
Subvote Total	18,044	263	192,239	28,240	.....	484	.....	239,270
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.....	.....	.....	4,841	.....	.....	.....	.....	4,841
- Cypress Regional Health Authority.....	.....	.....	84,540	.....	.....	.....	.....	84,540
- Five Hills Regional Health Authority.....	.....	.....	98,972	.....	.....	.....	.....	98,972
- Heartland Regional Health Authority.....	.....	.....	65,539	.....	.....	.....	.....	65,539
- Keewatin Yatthe Regional Health Authority.....	.....	.....	18,165	.....	.....	.....	.....	18,165
- Kelsey Trail Regional Health Authority.....	.....	.....	77,585	.....	.....	.....	.....	77,585
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	16,547	.....	.....	.....	.....	16,547
- Prairie North Regional Health Authority.....	.....	.....	131,367	.....	.....	.....	.....	131,367
- Prince Albert Parkland Regional Health Authority.....	.....	.....	126,657	.....	.....	.....	.....	126,657
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	598,348	.....	.....	.....	.....	598,348
- Saskatoon Regional Health Authority.....	.....	.....	648,942	.....	.....	.....	.....	648,942
- Sun Country Regional Health Authority.....	.....	.....	95,408	.....	.....	.....	.....	95,408
- Sunrise Regional Health Authority.....	.....	.....	137,494	.....	.....	.....	.....	137,494
Regional Targeted Programs and Services.....	84	19	56,177	10,092	.....	304	.....	66,676
Saskatchewan Cancer Agency.....	.....	.....	77,851	.....	.....	.....	.....	77,851
Facilities - Capital Transfers.....	.....	.....	41,772	467	.....	.....	.....	42,239
Equipment - Capital Transfers.....	.....	.....	44,161	.....	.....	.....	.....	44,161
Regional Programs Support.....	11,922	491	98	3,953	.....	43	.....	16,507
Subvote Total	12,006	510	2,324,464	14,512	.....	347	.....	2,351,839
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service.....	.....	.....	379,183	.....	.....	13	.....	379,196
Medical Services - Non-Fee-for-Service.....	.....	.....	77,112	.....	.....	.....	.....	77,112
Medical Education System.....	.....	.....	29,819	.....	.....	.....	.....	29,819
Chiropractic Services.....	.....	.....	9,234	.....	.....	.....	.....	9,234
Optometric Services.....	.....	.....	4,820	.....	.....	.....	.....	4,820
Dental Services.....	.....	.....	1,588	.....	.....	.....	.....	1,588
Out-of-Province.....	.....	.....	83,887	.....	.....	.....	.....	83,887

Public Accounts, 2007-08		Health						135
Medical Services Program Support.....	2,993	43	.....	833	.....	3	.....	3,872
Subvote Total	2,993	43	585,643	833	.....	16	.....	589,528
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan.....	.....	.....	246,060	.....	.....	.....	.....	246,060
Saskatchewan Aids to Independent Living.....	.....	.....	28,499	462	.....	.....	.....	28,961
Supplementary Health Program.....	.....	.....	14,901	.....	.....	.....	.....	14,901
Family Health Benefits.....	.....	.....	4,242	.....	.....	.....	.....	4,242
Multi-Provincial Human Immunodeficiency Virus Assistance.....	.....	.....	69	.....	.....	.....	.....	69
Benefit Plans Program Support.....	2,927	100	.....	734	.....	.....	.....	3,761
Subvote Total	2,927	100	293,771	1,196	.....	.....	.....	297,994
Early Childhood Development (HE10)								
.....	.....	.....	9,288	.....	.....	.....	.....	9,288
Provincial Infrastructure Projects (HE05)								
Saskatchewan Disease Control Laboratory.....	.....	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Hospital North Battleford.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HE11)								
Machinery and Equipment.....	.....	.....	.....	.....	347	.....	.....	347
Office and Information Technology.....	.....	.....	.....	.....	677	.....	.....	677
Land, Buildings and Improvements.....	.....	.....	.....	.....	67	.....	.....	67
Subvote Total	.....	.....	.....	.....	1,091	.....	.....	1,091
Total	\$ 42,243	\$ 1,200	\$ 3,405,406	\$ 53,515	\$ 1,091	\$ 878	\$	\$ 3,504,333

(1) Includes communication expense of \$3,163.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANDERSON, ROBERT R.	\$ 66,052	COUCILL, JAMES D.	158,809
ANDERSON, ROSEANN J.	96,137	COVEY, JUNE	54,449
ANDREWS, CINDY	94,557	CRAIG, ERNEST L.	85,356
ANTONISHYN, NICK A.	96,746	CRAWFORD, KERI	53,541
ANTOSH, MAGGI	67,076	CRIPPS, SANDRA	76,218
APABLAZA, JAIME E.	55,597	CULLEN, JOHN-PAUL	86,237
ARDELAN, SCOTT	51,701	DAKU, ALYSSA	58,913
ARENDT, BERNIE	62,123	DAKU, M. DAWN	68,614
ASH, TINA M.	60,320	DALKE, MARIA	56,278
AST, JEFF	57,376	DANSEREAU, KAREN R.	53,742
ATKINSON, WENDA	66,320	DAVIDSON, CONSTANCE	62,207
AU, PATRICK	64,526	DAVIS, H. LORNE	85,834
BACALSO, CHRISTINA	58,442	DEICS, GLENN	74,005
BACHTIAR, T. MACHDUM	78,298	DIGNESS, RAQUEL	55,938
BAILEY, PHILLIP DR.	84,234	DIGNEY DAVIS, LORA LYNN	76,564
BAKER, MARGARET J.	102,067	DONNELLY, LAUREN	132,445
BAKER, SHERRY L.	57,832	DORSCH, H. PATRICIA	63,307
BALDWIN, ROXANNE	56,184	DOSENBERGER, TANIA	65,267
BALFOUR, HEATHER M.	92,902	DOWNEY, WINANNE	87,656
BANGURA, HELEN L.	81,002	DRAUDE, MITCHELL DEAN	88,827
BARTEL, DIETMAR	94,627	DUPUIS, ELAINE C.	62,537
BEAN, JAE	53,104	DYKSTRA, ELAINE M.	68,147
BECK, PATRICIA A.	66,215	EBERLE, ROXANE A.	52,847
BEHL, PERRY W.	76,347	EGER, STEPHEN	89,688
BELLEGARDE, CRYSTAL	52,436	EGGERTSON, ERIC A.	60,727
BELLEGARDE, JEAN	59,779	EICHHORST, JEFFREY C.	85,406
BELOF, DAVID W.	70,499	EISWORTH, BARBARA E.	51,567
BENNETT, TARA	66,596	ENGLAND, MARTA S.	76,030
BIRCH, DUANE	59,436	ENNIS, CORY	62,427
BITHER, YASHU	72,143	EPP, RONALD	75,145
BLACK, LAUREN	73,726	ERNST, JACQUELINE	51,098
BLACKMORE, TERRY	78,749	ETTER, MICHELE	81,456
BOSGOED, ANNE M.	55,130	FAIRBURN, SUSANNAH L.	70,778
BRADLEY, P. GAIL	81,639	FAVREAU, DONALD A.	65,445
BRANDT, KENNETH A.	93,559	FIISSEL, MITSI B.	56,881
BRIDGE, MICHELLE E.	69,078	FINDLATER, A. ROSS	229,297
BROWN, CHERYL	65,575	FIRNESZ, ROBERT F.	111,403
BROWN, JEFFERY C.	80,265	FISCHER, LEANNE	80,524
BRYCE, PAMELA M.	57,100	FLENGERIS, EFFIE	61,221
BURNS, SUSAN	72,634	FOWLER, DAVID K.	71,762
BURTON, BETTY J.	92,675	FREI, DEREK ANDREW	55,686
BUSHELL, ARLENE	59,533	FRIEDRICH, GWENDOLYN	73,866
CAIRNS, MICHELE E.	79,124	FURKERT, RAMONA	60,009
CALDER, DOUG	105,369	GABEL, MICHAELA ANN	72,675
CAMBRIDGE, PAT	72,480	GANSORN, TARA	51,801
CARRIERE, ROGER	121,726	GARDNER, NEIL R.	59,614
CASWELL, DEBORAH L.	68,166	GEBHARDT, SHIRLEY J.	52,091
CELIS, ALONSO	91,630	GELSINGER, DONNA M.	84,380
CESSSELLI, BERRY	55,876	GEORGE, WINIFRED	53,373
CHAMPAGNE, ANNE P.	87,599	GIESINGER, NICHOLAS	100,189
CHAPELLAZ, MARLENE	80,932	GOALEN, SEAN	71,090
CHERNICK-SMITH, CAROL-ANN	112,020	GOOD, NATALIE	63,053
CHIBI, DONNA M.	50,409	GOOSSENS, MARK	81,758
CHIPEUR, CHARLENE	71,108	GOUGH, ROY D.	66,076
CHRISTENSEN, STEPHEN	87,392	GRACE-PITZEL, PEGGY M.	50,250
CHURKO, ANDREW	81,919	GRAD, DENISE	69,439
CHYPISKA, LORRAINE	64,695	GREENBERG, LOUISE	150,573
CLARK, LAUREL	57,629	GREIF, MARIA C.	66,029
CLARKE, SARINA L.	64,020	GROB, LESLIE	88,593
CLAUDE, BRIAN	65,775	GROB, THERESA M.	78,166
COFFEY, CHRISTOPHER	89,902	GRUDE, ERIKA	60,692
COLEMAN, KENT	90,704	HAMILTON, DAWN M.	62,363
COLLUM, JOANN	84,825	HAMMOND, DEBORAH E.	62,430
CONGLY, HUYNH	79,694	HANSEN, TONI	60,391
COOK, EARL NORMAN	77,230	HATHARASINGHE, CARMEN D.	50,377
COONEY, CAREY	76,534	HAVERVOLD, BRADLEY	108,109
COOPER, KAREN M.	80,980	HAWKEY, JANICE B.	65,076
COOPER, PATRICK	72,830	HAYSOM, ANGELIQUE	61,802
CORKERY, LOUIS J.	99,403	HEINRICH, BETTY A.	66,100
		HENDRICKS, W. MAX	132,421
		HERBERT, DONNA J.	77,339
		HERBERT, GARTH K.	88,671
		HERRIOT, LAURA	51,770
		HERZOG, MARK L.	81,490
		HICOCK, ALEXIS	50,976
		HILL, KAREN	51,490

HODGINS, AMY D.	53,580	MCCANN, RITA E.	69,176
HOFFERT, JACQUELINE H.	79,453	MCDONALD, RYAN R.	87,084
HOLLIDAY, GAYE L.	88,152	MCILMOYL, JAMES HARRY	109,174
HOLT, CHERYL	71,659	MCINTOSH, DIANNE MARIE	55,235
HOPKIN, KEITH CLARENCE	61,022	MCKEE, BRUCE	81,919
HORSMAN, GREGORY B.	264,028	MCKENZIE, DOUGLAS B.	78,321
HOVE, SHERRY J.	51,543	MCLEOD, DARLENE D.	64,323
HUANG, YU-PING CATHY	52,629	MCRAE, SHEENA	78,223
HUBICK, LYNDASAY J.	55,534	MCRORIE, MAE	58,921
HUDEY, BRENDA	57,013	MEERES, SANDRA	53,991
HUTCHISON HUNTER, LORI A.	84,457	MESSER-LEPAGE, JACQUELINE	72,458
HUYGHEBAERT, JACK	96,309	METZ, ASHLEY	70,270
JACKMAN, BRENDA	73,700	MIHIAL, MICHELE	64,068
JACOBS, DANIEL H.	73,160	MILLER, BRIAN D.	57,077
JAMESON, BRENDA L.	111,406	MILLER, DARLENE M.	58,540
JANE, GAYE P.	51,251	MILLER, DIANE	62,137
JAROCK, LINDA M.	66,719	MILLER, SHERRY A.	81,960
JOHNSON, BRIAN L.	71,114	MOCK, KIM GORDON	80,583
JOHNSON, ROSEMARY	55,257	MOEN, RICHARD G.	86,882
JORDAN, DEBORAH A.	120,505	MOLNAR, BRENT	57,043
JUNEK, DENISE M. R.	76,190	MONDOR, CARMELLE	75,199
KACZMAR, JILL	53,103	MOONEY, CAROL	63,489
KARPINSKI, LOU	81,944	MORAN MCQUINN, MARGARET	111,403
KASICK, ALLAN R.	74,991	MORHUN, DAVID	77,363
KASPERSKI, DAN	67,909	MORIARTY, KAREN	50,377
KEALY, KINDA	69,754	MOWBRAY, JOHN K.	78,141
KELLINGTON, CHERI	70,624	MURRAY, HEATHER	59,546
KELLY, K. PATRICE	63,753	MURRAY, KATHY	77,930
KENDEL, EILEEN E.	65,399	NAGLE, EVELYN L.	77,053
KENNEDY, GEORGE E.	72,260	NEUDORF, CHRISTINA M.	81,249
KILARSKI, RICHARD H.	95,071	NICHOL, JAMES L.	85,381
KIRBY, INGRID	54,674	NUNWEILER, ANGELA	66,672
KITZUL, ROSANNE	72,441	O'BYRNE, PATRICK L.	108,769
KLASSEN, JOLEEN	78,139	OBARIANYK, ARLENE C. A.	74,059
KLUGER, JOSEPH H.	81,919	OLENIUS, KAREN J.	69,805
KNAUS, RON	98,331	OLSON, RAYMOND	55,368
KOWAL, MARY ELLEN	53,570	OSEI, WILLIAM D.	94,025
KOWULA, LORRIE L.	50,377	OUSSOREN, MICHELLE	63,507
KRATZIG, KIMBERLY K.	75,603	OWENS, SHEILA PATRICIA	72,792
KUNTZ, LORIE	82,383	OXELGREN, CORY	73,903
LAIRD, R. ALLAN	63,657	PAPP, RANDY	60,053
LANE, GINNY L.	79,399	PAPP, VALERIE	72,933
LANE, ROBERT O.	79,084	PARKER, JAMES	68,823
LANGEN, JENNIFER	68,235	PARKER, VERN H.	72,028
LATURNAS, ANDREA M.	86,406	PATEL, DEVENDRA C.	66,238
LEGIEN, CARY B.	50,340	PATERSON, MICHAEL J.	100,874
LEHOTAY, DENIS	108,305	PATTERSON, EUNICE	88,117
LEPAGE, JOYCE M.	74,029	PAUL, CAROL A.	59,590
LESKUN, MANJU	56,067	PENNEY, ROBERT ANDREW	85,814
LEVETT, PAUL	150,831	PETERS, SHERRY A.	55,796
LIGGETT, JASON	80,098	PETERSON, KATHLEEN SUSAN	78,093
LIPINSKI, BRADLEY J.	81,677	PETRIE, JOAN	67,836
LIU, HUI	61,933	PETTY, JAMIE K.	77,005
LIVESEY, JOHN F.	72,824	PHILLIPS, VALERIE	102,043
LIVINGSTONE, C. PATRICIA A.	61,908	PILLER, LISA Y.	84,395
LIVINGSTONE, SCOTT	106,876	POIRIER, NICOLLE NAOMI	59,048
LOCKIE, LISA	67,060	POLLOCK, PATRICIA	56,502
LORENCZ, MARILYN	56,634	PRATT, JEFF	65,442
LOWE, JEANNETTE	92,902	PROKOPETZ, KAREN J.	80,215
LUTI, MIKE O.	61,446	PUTZ, JAMES K.	74,194
LYONS, SUSAN E.	61,703	PYLE, JOSEPH E.	94,184
MACARTHUR, C. ALLAN	78,014	QUICK, VALERIE R.	64,749
MACAULAY, TIM J.	80,980	RACETTE, DONALD J.	56,719
MACHIN, MORLEY LEONARD	92,950	RASALI, DRONA	79,511
MACLEAN, NANCY	62,427	REDDEKOPP, LAURA	70,924
MAG-ATAS, RENATO C.	59,903	REECE, DAVID A.	66,048
MAGNUSSON, DONNA L.	111,403	RESTAU, LINDA	100,810
MAGUIRE, KAREN S.	50,657	RICHTER, CHRIS A.	96,898
MAGUIRE, ROBERT W.	59,724	ROBERT, JO-ANN L.	68,762
MANN, CAROL	51,857	ROBINSON, BERNADETTE M.	52,653
MANN, GREGORY T.	81,096	ROBINSON, CATHERINE	65,631
MARTIN, DAWN	84,379	ROETTGER, JOE ROMAN	80,134
MARTIN-SMITH, MARY E.	101,854	ROGOSCHEWSKY, PATRICK P.	73,312
MARZ, CAROL	87,941	ROSS, RHONDA G.	64,045
MATCHETT, GARNET P.	92,735	ROTH, ROXANNE	56,601
MCCALLUM, JOHN	80,617	ROUSSEAU, PAULINE M.	119,989

ROUSSEAU, NADINE	56,340
RUBIN, GREG E.	58,961
RUSSELL, BRENDA A.	81,949
SAKHIZAI, DASTAGEER	58,877
SALAZAR, SHAYLENE M.	79,966
SAMOILA, KIM	66,159
SANFORD, PATRICIA A.	68,505
SCHAEFFER, KAYLL R.	54,090
SCHAEFFER, GERONDA	60,418
SCHMALENBERG, MICHELLE	50,772
SCHMEKEL, TRACI L.	71,231
SCHMIDT, CINDY JOANNE	58,988
SCHMIDT, JENNIFER	55,975
SCHULTZ, JUNE I.	100,693
SCHUSTER, FAY E.	92,571
SCHWEITZER, ELAINE R.	66,510
SCOBIE, KELLY H.	94,627
SCOTT, LINDSAY	58,054
SEABERLY, CAROL	71,607
SEELEY, CHRIS	69,237
SESULA, JAMES B.	74,015
SHANKS, M. NAOMI	62,395
SHAW, MICHAEL F.	180,084
SHCHYSCHUK, LORELIE	63,173
SIDAWAY, FREDERICK J.	92,144
SIER, EDWARD L.	81,944
SKALICKY-SOULIERE, DAWN M.	84,562
SLY, LISA M.	85,577
SMITH, CARA D.	67,029
SMITH, CAROLYNN M.	57,555
SMITH, DAVID W.	92,926
SMITH, DONALD E.	64,252
SMITH, TRACEY L.	79,784
SMITH-WINDSOR, MORLEY GRENVILLE	63,888
SONG, YA-HONG	67,707
SPELIE, KENNETH A.	64,922
STANG, MARY ROSE	77,537
STEWART, ALISSA	52,428
STONEHAM, W. HEATHER	62,934
STRUGARI, DEBBIE M.	73,710
TARNES, DANA	65,287
THIRY, DOROTHY R.	61,735
THOMAS, DEBRA	57,631
THOMAS, RITA J.	58,474
THOMPSON, GAIL	75,252
TIPPE, MERVIN	61,701
TODD, DEBORAH	61,537
TOFFAN, SUNITA	81,355
TOMPKINS, TANYA L.	66,052
TREBLE, RONALD G.	85,502
TRIMP, RICK	123,405
TSANG, PATRICIA	63,372
TUCHSCHERER, ROSALIE M.	88,141
TUCKER, M. DIANE	82,157
TUNSTEAD, DARRELL	78,141
ULMER, EVAN	67,754
ULRICH, DEBRA HELEN	77,137
UNDERWOOD, CHRISTINE	60,071
VIDOVIC, OLEG	57,751
VOLK, JEROME	61,122
VOSSEN, ELAINE	55,796
WAGNER, ANDREA	73,410
WALLACE, RONALD B.	92,950
WARAWA, TED	111,379
WARREN, DOROTHEA ROSE A.	102,067
WARRICK, JANET I.	55,390
WEBB, STUART A.	83,462
WEIMAN, LAURIE	50,697
WHITE, JENNIFER LYNN	74,950
WILEY, RODNEY ROY	60,872
WILKIE, JOHN	84,985
WILLERTH, KATHY	66,293
WILSON, KEVIN B.	122,476
WITT, SHARON B.	56,410
WOLCOTT, COLETTE	60,879
WOLOSHYN, CLARENCE R.	91,273

WOOD, BRIAN	65,882
WOOD, RAYE ALFRED	79,416
WOODARD, RYAN	68,147
WOODCOCK, JANICE	52,353
WRIGHT, JENNIFER	62,521
WRIGHT, JOHN T.	155,456
WYATT, MARK A.	102,019
YASINOWSKI, SHARON M.	65,274
YAUCK, RODNEY P.	68,890
YAWORSKY, R. DANIEL	92,950
YEE, SUSAN	76,051
YOBBS, TWILA	51,354
ZBITNEW, M. CELESTE	50,377
ZIMMER, KAREN	87,144
ZUBKOW, SHIRLEY	52,546

Travel

Minister's Travel

ADDLEY, HON. GRAHAM G.	\$	25,313
MCMORRIS, HON. DONALD G.		5,553
TAYLOR, HON. LEN W.		46,897

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	\$	39,622,229
SASKATOON REGIONAL HEALTH AUTHORITY		65,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH		
SASKATCHEWAN INC.	\$	72,400
AIDS SASKATOON		76,625
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.		120,670
BACKLIN'S AMBULANCE SERVICE		184,777
BLAINE LAKE AMBULANCE CARE		100,616
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN		70,000
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH		294,369
CANADIAN INSTITUTE FOR HEALTH INFORMATION		549,405
CANADIAN MENTAL HEALTH ASSOCIATION		208,746
CANORA AMBULANCE CARE (1996) LTD.		167,489
CAPITAL HEALTH		62,162
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN		75,264

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	87,000
CYPRESS REGIONAL HEALTH AUTHORITY	572,861
DUCK MOUNTAIN AMBULANCE CARE LTD.	156,655
EAST CENTRAL EMERGENCY MEDICAL SERVICES	257,296
FIVE HILLS REGIONAL HEALTH AUTHORITY	535,626
HEARTLAND REGIONAL HEALTH AUTHORITY	862,123
HUMBOLDT AMBULANCE SERVICE (1992)	158,264
J.T. AMBULANCE SERVICE INC.	106,624
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	306,640
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	480,612
KELVINGTON AMBULANCE CARE LTD.	94,739
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	103,629
M.D. AMBULANCE CARE LTD.	372,615
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	164,398
MANITOBA MINISTER OF FINANCE	81,248
MARSHALL'S AMBULANCE CARE LTD.	137,341
MED-EMERG INTERNATIONAL INC.	55,908
MEDSTAR VENTURES NORTH-EAST EMS	238,188
MELFORT AMBULANCE CARE 1999 LTD.	111,025
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,615,554
MIDWAY AMBULANCE CARE LTD.	65,446
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	340,652
NURSING THE FUTURE	85,000
PARKLAND AMBULANCE CARE LTD.	276,921
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	54,301
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	536,301
PREECEVILLE AMBULANCE CARE (1998) LTD.	114,014
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	262,166
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,128,243
REGINA TREATY/STATUS INDIAN SERVICES INC.	50,000
REGINA, CITY OF	277,515
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	63,613,663
SASKATCHEWAN CANCER AGENCY	95,679
SASKATCHEWAN HEALTH INFORMATION NETWORK	140,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	216,053
SASKATCHEWAN PREVENTION INSTITUTE	688,858
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	100,000
SASKATCHEWAN SCIENCE CENTRE INC.	55,000
SASKATOON REGIONAL HEALTH AUTHORITY	4,559,304
SASKATOON, CITY OF	261,519
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	168,924
SHAMROCK AMBULANCE CARE INC.	181,535
SPIRITWOOD AMBULANCE CARE (1994) LTD.	102,783
ST. JOSEPH'S HOSPITAL EMS	66,690
ST. LOUIS BOARD OF GOVERNORS	851,493

STRASBOURG EMERGENCY MEDICAL SERVICE	76,833
SUN COUNTRY REGIONAL HEALTH AUTHORITY	826,292
SUNRISE REGIONAL HEALTH AUTHORITY	654,317
SUPREME AMBULANCE CARE (1987) LTD.	84,398
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	328,575
TAMARA'S HOUSE	163,950
TISDALE AMBULANCE CARE LTD.	109,492
UNIVERSITY OF REGINA	93,231
UNIVERSITY OF SASKATCHEWAN	1,527,668
WALD AMBULANCE LTD.	178,464
WPD AMBULANCE CARE #248	164,882

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 6,113,000
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Health Quality Council

HEALTH QUALITY COUNCIL	\$ 10,150,000
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Immunizations

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	\$ 78,361
SASKATOON REGIONAL HEALTH AUTHORITY	91,718

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	\$ 34,840,000
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Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Athabasca Health Authority Inc.

ATHABASCA HEALTH AUTHORITY INC.	\$ 4,831,013
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Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 84,539,774
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Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH AUTHORITY	\$ 98,972,036
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**Regional Health Authorities Base
Operating Funding - Heartland Regional
Health Authority**

HEARTLAND REGIONAL HEALTH
AUTHORITY\$ 65,538,573

**Regional Health Authorities Base
Operating Funding - Keewatin Yatthe
Regional Health Authority**

KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY\$ 18,164,796

**Regional Health Authorities Base
Operating Funding - Kelsey Trail
Regional Health Authority**

KELSEY TRAIL REGIONAL HEALTH
AUTHORITY\$ 77,585,114

**Regional Health Authorities Base
Operating Funding - Mamawetan
Churchill River Regional Health
Authority**

MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY.....\$ 16,547,427

**Regional Health Authorities Base
Operating Funding - Prairie North
Regional Health Authority**

PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY\$ 131,367,442

**Regional Health Authorities Base
Operating Funding - Prince Albert
Parkland Regional Health Authority**

PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY.....\$ 126,657,217

**Regional Health Authorities Base
Operating Funding - Regina Qu'Appelle
Regional Health Authority**

REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY\$ 598,348,195

**Regional Health Authorities Base
Operating Funding - Saskatoon
Regional Health Authority**

SASKATOON REGIONAL HEALTH
AUTHORITY\$ 648,941,946

**Regional Health Authorities Base
Operating Funding - Sun Country
Regional Health Authority**

SUN COUNTRY REGIONAL HEALTH
AUTHORITY\$ 95,408,208

**Regional Health Authorities Base
Operating Funding - Sunrise Regional
Health Authority**

SUNRISE REGIONAL HEALTH
AUTHORITY\$ 137,493,880

**Regional Targeted Programs and
Services**

AFS ABORIGINAL FAMILY SERVICE
CENTRE INC.\$ 100,000
ALL NATIONS HEALING HOSPITAL..... 192,000
ATHABASCA HEALTH AUTHORITY INC. 343,403
BOARD OF EDUCATION OF THE
NORTHWEST SCHOOL DIVISION
NO. 203 OF SASKATCHEWAN 74,500
CANADIAN COUNCIL ON HEALTH
SERVICES ACCREDITATION 339,555
CYPRESS REGIONAL HEALTH
AUTHORITY 710,722
FASD SUPPORT NETWORK OF
SASKATCHEWAN INC. 106,400
FIVE HILLS REGIONAL HEALTH
AUTHORITY 2,056,830
HEARTLAND REGIONAL HEALTH
AUTHORITY 694,079
KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY..... 1,599,231
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 1,322,203
LUNG ASSOCIATION OF
SASKATCHEWAN INC. 71,025
MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY 1,715,157
PADC MANAGEMENT CO. LTD. 226,000
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 1,894,823
PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY 11,488,557
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY..... 17,767,588
SASKATCHEWAN ASSOCIATION OF
HEALTH ORGANIZATIONS..... 250,000
SASKATCHEWAN COLLEGE OF
MIDWIVES 50,000
SASKATCHEWAN HEALTH
INFORMATION NETWORK 160,000
SASKATCHEWAN PREVENTION
INSTITUTE 50,000
SASKATOON REGIONAL HEALTH
AUTHORITY 20,095,100
SASKATOON TRIBAL COUNCIL INC. 201,600
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 727,824
SUNRISE REGIONAL HEALTH
AUTHORITY 1,617,092
UNIVERSITY OF SASKATCHEWAN 336,846

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY\$ 77,850,676

Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 460,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	367,000
HEARTLAND REGIONAL HEALTH AUTHORITY	253,382
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	266,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	340,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	2,920,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	15,030,000
SASKATOON REGIONAL HEALTH AUTHORITY	18,885,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	325,000
SUNRISE REGIONAL HEALTH AUTHORITY	2,840,000

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	\$ 137,941
CYPRESS REGIONAL HEALTH AUTHORITY	1,601,612
FIVE HILLS REGIONAL HEALTH AUTHORITY	2,032,867
HEARTLAND REGIONAL HEALTH AUTHORITY	1,570,686
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	448,423
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,485,484
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	242,102
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,302,366
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	3,541,149
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	14,634,541
SASKATCHEWAN CANCER AGENCY	370,295
SASKATOON REGIONAL HEALTH AUTHORITY	11,253,966
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,751,424
SUNRISE REGIONAL HEALTH AUTHORITY	2,787,848

Medical Services and Medical Education Programs (HE06)**Medical Services - Non-Fee-for-Service**

CO-OPERATIVE HEALTH CENTRE	\$ 5,818,956
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	7,436,320
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,972,570
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	647,150
NORTHERN MEDICAL SERVICES	4,595,123
PRACTICE ENHANCEMENT PROGRAM	75,000
SASKATCHEWAN MEDICAL ASSOCIATION	21,395,000
UNIVERSITY OF SASKATCHEWAN	4,566,229

Medical Education System

UNIVERSITY OF SASKATCHEWAN	\$ 28,269,996
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Out-of-Province

ALBERTA CANCER BOARD	\$ 248,665
ALBERTA HEALTH CARE INSURANCE PLAN	37,481,000
B. C. MINISTER OF FINANCE	3,024,350
CALGARY HEALTH REGION	55,064
CAPITAL HEALTH AUTHORITY	159,264
CYPRESS REGIONAL HEALTH AUTHORITY	650,251
FIVE HILLS REGIONAL HEALTH AUTHORITY	764,849
GOVERNMENT OF THE YUKON	77,911
HEALTH SCIENCES CENTRE	404,250
HEARTLAND REGIONAL HEALTH AUTHORITY	331,760
HIBC/MEDICAL SERVICES PLAN	1,350,881
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	478,251
MANITOBA HEALTH INSURANCE FUND	5,069,756
MANITOBA MINISTER OF FINANCE	1,686,893
MINISTER OF FINANCE OF ALBERTA	22,395,942
MINISTER OF FINANCE OF ONTARIO	2,745,748
NEW BRUNSWICK MINISTER OF FINANCE	93,825
NOVA SCOTIA MEDICAL SERVICES INSURANCE	53,130
NOVA SCOTIA MINISTER OF FINANCE	236,853
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,605,332
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	544,038
PROVINCIAL HEALTH SERVICES AUTHORITY	533,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	421,359
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	5,516,236
SASKATCHEWAN CANCER AGENCY	253,108
SASKATOON REGIONAL HEALTH AUTHORITY	6,414,927
SUN COUNTRY REGIONAL HEALTH AUTHORITY	479,410
SUNRISE REGIONAL HEALTH AUTHORITY	2,308,809

Drug Plan and Extended Benefits (HE08)**Saskatchewan Aids to Independent Living**

AIRGAS CANADA INC.	\$ 827,522
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	352,943
CUSTOM COMFORT	73,241
CYPRESS REGIONAL HEALTH AUTHORITY	53,509
DURALINE MEDICAL PRODUCTS	561,931
EARLS PHARMACY LTD.	103,611
FIVE HILLS REGIONAL HEALTH AUTHORITY	145,457
HEWGILL'S REXALL DRUG STORE NO. 7303	97,881
J B MEDICAL	84,607

JOLLY'S VETERINARY & SURGICAL SUPPLIES	92,759
MEDICINE SHOPPE #203	147,279
MEDIGAS	2,436,654
NORDON MEDICAL ENTERPRISES LTD	395,200
PHARMASAVE NO. 424	55,778
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	50,206
PRAIRIE OXYGEN LTD	927,517
PROVINCIAL HOME OXYGEN INC.	2,379,024
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,119,015
SASKATCHEWAN ABILITIES COUNCIL	6,520,153
SASKATOON REGIONAL HEALTH AUTHORITY	527,372
SCHAAN HEALTHCARE PRODUCTS INC.	892,447
SHOPPERS DRUG MART NO. 415	65,674
ST. PAULS HOSPITAL IN PATIENT PHARMACY	830,827
SUNRISE REGIONAL HEALTH AUTHORITY	165,955
TISDALE HOSPITAL PHARMACY	88,182
URO MEDICAL SUPPLIES LTD	373,381
VICTORIA HOSPITAL PHARMACY	139,371
VICTORIA SQUARE DISPENSARY	60,724
VITALAIRE CANADA INC.	3,996,387
WAL-MART CANADA INC.	129,929

Supplementary Health Program

ALLIED DENTURE CLINIC	\$ 61,594
AURELE'S TAXI	65,626
AVRAM, DR. DANIEL C.	59,538
BARKER, DR. MIKE P.	97,814
BRAKSTAD, DR. L. SHAUN	84,151
BRY'S TAXI	57,198
CHUNG, DR. YUNG S.	51,853
CLEARWATER AVIATION	186,053
COURTESY AIR INC.	137,146
DEWDNEY DRUGS (1986) LTD.	170,515
DR. E. KUTSOGIANNIS DMD PC LTD.	70,925
DR. PARM LALLI PROF. CORP.	52,685
DRUGSTORE PHARMACY NO. 1584	64,295
EARLS PHARMACY LTD.	155,845
EAST CENTRAL EMERGENCY MEDICAL SERVICES	161,891
HERVE, DR. JOE M.	50,456
HO, DR. LAWRENCE W. Y.	54,103
HU, DR. CHIAAN	53,404
INDEPENDENT OPTICAL LTD.	57,341
IVAN'S TAXI	80,077
K. N. E. OPTICAL LTD.	50,499
KADACHUK'S TAXI	105,659
KATZ, DR. ROY A.	117,362
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	302,665
KUTSOGIANNIS, DR. E.	58,517
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	116,771
M.D. AMBULANCE CARE LTD.	640,368
MARG'S TAXI	55,253
MEDI CENTER PHARMACY	50,884
MEDICAL SERVICES BRANCH	1,489,665
MEDSTAR VENTURES NORTH-EAST EMS	58,100
MELVA SCHMIDT'S TAXI	65,173
MOKLEBY, DR. TOR S.	82,633
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	130,089
NORDON DRUGS	73,185
NORDON MEDICAL ENTERPRISES LTD.	135,705
PARKLAND AMBULANCE CARE LTD.	137,919
PENKALA, DR. ROBB	74,858

PIERCE, DR. TIM M.	60,706
PIONEER VILLAGE PHARMACY INC.	144,479
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	66,030
RAY'S TAXI	83,910
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	596,908
SAFEWAY PHARMACY #338	76,630
SAFEWAY PHARMACY #389	62,692
SASKATOON REGIONAL HEALTH AUTHORITY	248,514
SHOPPERS DRUG MART NO. 403	61,253
STAPLEFORD PHARMACY	66,317
STREAMLINE PHARMACY SERVICES	127,609
THOMAS, DR. BRAD L.	61,616
TIMBERLINE TAXI	72,438
TRANSWEST AIR	58,878
TRUONG, DR. LY	52,638
VICTORIA SQUARE DISPENSARY	83,459
WPD AMBULANCE CARE #248	67,000

Family Health Benefits

AVRAM, DR. DANIEL C.	\$ 87,052
DR. PARM LALLI PROF. CORP.	58,079
M.D. AMBULANCE CARE LTD.	50,002
MEDICAL SERVICES BRANCH	1,166,321

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 69,163
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Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	\$ 1,586,140
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	776,572
FIVE HILLS REGIONAL HEALTH AUTHORITY	333,118
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	267,965
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,633,308
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,338,723
SASKATOON REGIONAL HEALTH AUTHORITY	1,436,767
SUNRISE REGIONAL HEALTH AUTHORITY	880,425

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	\$ 641,904
APPLIED BIOSYSTEMS	95,464
ARCAS GROUP INC.	54,560
BAYER INC.	208,842
BAZYLEWSKI, SUSAN	77,609

BECTON DICKINSON CANADA INC.	372,399	RECEIVER GENERAL FOR CANADA	
BIO NUCLEAR DIAGNOSTICS INC.	152,507	CORRECTIONAL SERVICE OF	
BIO-RAD LABORATORIES (CANADA)		CANADA	1,040,687
LTD.	135,312	RECEIVER GENERAL FOR CANADA	
BMO PURCHASE CARDS-HEALTH.....	1,916,913	PUBLIC WORKS & GOV'T	
CALDWELL PARTNERS	68,680	SERVICES CANADA	1,419,409
CANADIAN BANK NOTE CO. LTD.	110,714	SANOFI PASTEUR LIMITED	973,598
CGI INFORMATION SYSTEMS &		SASKATCHEWAN HEALTH	
MANAGEMENT CONSULTANTS INC.	2,010,150	INFORMATION NETWORK.....	877,329
CHOLIN, DR. BRENDA	62,848	SASKATOON REGIONAL HEALTH	
COLLEGE OF PHYSICIANS &		AUTHORITY.....	295,632
SURGEONS OF SASK.....	379,589	SASKTEL	279,189
CURRY, PHILIP S.	61,228	SHARED VISIONS INC.	52,977
DADE BEHRING CANADA INC.	346,224	SIEMENS MEDICAL SOLUTIONS	
DELOITTE INC.	174,168	DIAGNOSTICS INC.	270,892
DIAGNOSTIX LTD.	207,674	SOCIAL SECTOR METRICS INC.	75,000
DR. DAN ASH MEDICAL		SOMAGEN DIAGNOSTICS INC.	57,774
PROFESSIONAL CORPORATION	146,269	SULLIVAN HEALTHCARE CONSULTING	
DR. GURUSWAMY SRIDHAR MEDICAL		CANADA CO.	72,909
PROFESSIONAL CORPORATION	68,655	SUPREMEX INC.	66,284
DST HEALTH SOLUTIONS INC.	73,350	SYSTEMS PLUS.....	54,573
ELITE INFORMATION SYSTEMS &		TDS CONSULTING	72,185
CONSULTING INC.	186,207	TEKARA ORGANIZATIONAL	
EUROIMMUN MEDICAL DIAGNOSTICS		EFFECTIVENESS INC.	154,425
CANADA INC.	54,474	TMC TECHNOLOGY MANAGEMENT	
FEDERAL EXPRESS CANADA LTD.	65,652	CORPORATION.....	326,107
FISHER SCIENTIFIC COMPANY.....	192,270	UNIVERSITY OF SASKATCHEWAN.....	557,134
GEN-PROBE INC.	409,220	VITALAIRE CANADA INC.	174,257
GLAXOSMITHKLINE INC.	680,417	VWR INTERNATIONAL LTD.	121,431
GRAND & TOY	56,387	WYETH PHARMACEUTICALS.....	1,897,220
HEALTH CONVEYANCE.....	126,000	WYETH-AYERST CANADA INC.	291,880
HEALTHWISE INCORPORATED.....	76,208		
HOFFMANN-LA ROCHE LTD.	473,383		
HOSPITALS IN-COMMON LABORATORY			
INC.	112,955		
HUDSON, DR. SHAUNA	130,119		
IBM CANADA LTD.	747,961		
INSTITUTE FOR APPLIED BEHAVIOR			
ANALYSIS	159,447		
INTER MEDICO.....	337,963		
JOSDAL, DR. TYRONE M.	68,991		
KEEWATIN YATTHE REGIONAL			
HEALTH AUTHORITY	124,755		
KPMG LLP	51,975		
LONESOME VIEW ENT. INC.	54,535		
LUNG ASSOCIATION OF			
SASKATCHEWAN INC.	66,100		
MACLEAN, KEITH BARRISTERS &			
SOLICITORS	52,046		
MARSKELL GROUP INC.	69,318		
MCKESSON CANADA	130,691		
MED-EMERG INTERNATIONAL INC.	50,000		
MEDIGAS	79,548		
MERCK FROSST CANADA INC.	3,697,026		
MINISTER OF FINANCE-MINISTRY			
OF CORRECTIONS, PUBLIC			
SAFETY & POLICING	558,487		
MINISTER OF FINANCE-MINISTRY			
OF FINANCE	207,564		
MINISTER OF FINANCE-MINISTRY			
OF GOVERNMENT SERVICES.....	20,774,685		
MINISTER OF FINANCE-MINISTRY			
OF INFORMATION TECHNOLOGY			
OFFICE.....	329,322		
NATIONAL FOOD DISTRIBUTION			
CENTRE	203,604		
ORTHO-CLINICAL DIAGNOSTICS.....	98,505		
OXOID COMPANY	71,866		
PERKINELMER LAS CANADA INC.	57,164		
PHOENIX ADVERTISING GROUP INC.	2,263,386		
PHOENIX AIRMID MEDICAL CORP.	129,734		
PRAXAIR DISTRIBUTION.....	60,558		
PROMED ASSOCIATES LTD.	54,329		
QIAGEN INC.	113,220		

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

BAINBRIDGE JODOUIN CHEECHAM	\$	290,000
HEPATITIS 'C' SASKATCHEWAN C/O		
ROYAL TRUST		261,271
REGINA QU'APPELLE REGIONAL		
HEALTH AUTHORITY		59,263

Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction and centrally managed services for the core business activities of the Ministry.

Program Delivery

This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate. It also provides for major capital improvements.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Strategic Municipal Roads (Subvote HI15)

Objective

To provide for partnership project initiatives.

Program Delivery

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal roads.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Statutory) (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Executive Management.....	\$ 719	\$ 138	\$	\$ 145	\$	\$	\$	1,002
Central Services.....	3,495	126	11	848	.....	1	(150)	4,331
Accommodation Services.....	.....	.....	.....	9,997	.....	.....	.....	9,997
Subvote Total	4,214	264	11	10,990	.....	1	(150)	15,330
Operation of Transportation System (HI10)**								
Winter Maintenance.....	11,120	16	.....	14,391	.....	.....	.....	25,527
Road Safety and Traffic Guidance.....	4,998	807	.....	20,358	.....	.....	.....	26,163
Operational Services.....	11,510	944	124	8,702	.....	559	.....	21,839
Transport Compliance.....	3,198	778	.....	1,036	.....	20	.....	5,032
Ferry Services.....	2,028	.....	.....	1,530	.....	.....	.....	3,558
Airports.....	544	47	465	1,600	.....	.....	.....	2,656
Information Technology Services.....	.....	.....	.....	4,660	.....	.....	.....	4,660
Subvote Total	33,398	2,592	589	52,277	.....	579	.....	89,435
Preservation of Transportation System (HI04)								
Surface Preservation**.....	23,470	5,917	.....	97,821	.....	895	.....	128,103
Regional Services.....	7,858	548	211	832	.....	.....	.....	9,449
Subvote Total	31,328	6,465	211	98,653	.....	895	.....	137,552
Strategic Municipal Roads (HI15)								
Municipal Resource Roads.....	.....	.....	4,999	.....	.....	.....	.....	4,999
First Nations Access Roads.....	1	.....	.....	3,462	.....	.....	.....	3,463
Strategic Partnership Program - Road Management**.....	68	.....	900	2,578	.....	.....	.....	3,546
Subvote Total	69	.....	5,899	6,040	.....	.....	.....	12,008
Transportation Policy (HI06)								
	1,314	49	15	89	.....	.....	.....	1,467
Custom Work Activity (HI09)								
	1,128	1	.....	5,413	.....	.....	.....	6,542
Machinery and Equipment (HI13)								

Amortization of Capital Assets (HI14)								
Infrastructure.....	.....	.....	.....	(9,792)	96,302	52	.....	86,562
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment.....	.....	.....	.....	.....	115	.....	.....	115
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	(9,792)	96,417	52	.....	86,677
Total	\$ 71,451	\$ 9,371	\$ 6,725	\$ 163,670	\$ 96,417	\$ 1,527	\$ (150)	\$ 349,011
Highways and Infrastructure	\$ 70,323	\$ 9,370	\$ 6,725	\$ 158,257	\$ 96,417	\$ 1,527	\$ (150)	\$ 342,469
Highways and Infrastructure -Commercial Operations								
Custom Work Activity (HI09).....	1,128	1	.....	5,413	.....	.....	.....	6,542
Total	\$ 71,451	\$ 9,371	\$ 6,725	\$ 163,670	\$ 96,417	\$ 1,527	\$ (150)	\$ 349,011

(1) Includes communication expense of \$852.

** For detail expense by highway number and airport by location see page 154.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AALBERS, LARRY C.	\$ 52,365	BUNKOSKY, ROBIN J.	62,836
ADAMS, JUDITH A.	64,069	BURLACK, ROBERT G.	62,103
ALABI, PATRICK DARE	62,874	BURNETT, MICHAEL F.	55,188
ALLAN, GREG M.	59,532	BUTTON, BRETT P.	51,607
ALTHOUSE, BARRY L.	63,255	CAMPBELL, BERT W.	77,137
ALTWASSER, DAVID B.	84,454	CAMPBELL, DAN G.	65,034
AMUNDSON, NEIL S.	53,223	CARLBERG BONNET, MIRANDA	50,189
ANDERSON, GORDON W.	72,307	CARLSON, DONAVON J.	50,014
ANDERSON, THOMAS MARK	77,422	CARPENTIER, ALLAN R.	73,522
ANDRE, NICHOLE CHRISTINE	92,312	CARTER, LEONARD J.	52,678
ANDREWS, CODY J.	54,977	CEY, MARK ANTHONY	61,148
ANDREWS, LARRY J.	68,176	CHANDLER, PAUL L N.	62,920
ANTHONY, ANIA M.	84,277	CHARABIN, TRACY L.	52,539
APPEL, ADAM W.	64,166	CHARPENTIER, RAYMOND M.	69,083
ARGUE, SCOTT C.	59,563	CHOLODNUIK, EUGENE PETER	78,332
ARTYMOWICZ, HARRY M.	68,235	CHOMETSKY, JOE A.	63,938
ASHDOWN, MITCHEL JOHN	61,433	CHOPTY, CAMERON J.	52,121
BABIUK, JAMES.	67,637	CHRISTIANSON, GREG.	61,132
BAHNMANN, BRIAN GORDON	59,448	CHRISTMANN, CARL B.	57,089
BAILEY, DAVID B.	53,344	CHRISTOPHER, JAY LAVERNE	55,586
BAILEY, JASON.	50,497	CHRISTOPHER, ROBIN	84,103
BAILEY, LARRY R.	60,452	CHUEY, THOMAS J.	54,435
BAKER, DOUGLAS BRUCE	58,262	CHURKO, ALLAN JOSEPH	110,902
BAKER, MILTON LEROY	53,222	CIPYWNYK, ANDREW	84,109
BANDUR, MITCHELL P.	63,322	CLOAREC, RICHARD M.	74,739
BARBONDY, STEVEN JAMES	54,991	COCHET, DENISE	59,040
BARTLEY, PHILLIP W.	77,137	CONNOLY, ALFRED RAY	92,950
BATHER, LLOYD J.	66,866	COOKE, WILLIAM E.	102,067
BAZIUK, ALEXANDER F.	61,588	COSSETTE, CHRISTOPHER D.	55,239
BAZIUK, WILLIAM M.	61,841	COUPERTHWAITE, ROBERT W.	52,417
BAZUIK, THOMAS P.	51,130	COWELL, DURWOOD GUY	53,940
BEAUDIN, PHILIP	56,013	COX, REGINALD	98,464
BECKER, HUGH M.	83,008	CRAGG, RANDAL A.	78,692
BELL, DEVIN G. J.	56,338	CREIGHTON, M. WAYNE	94,376
BELL, LESLIE A.	111,403	CULBERTSON, BEVERLY L.	58,794
BERGREN, L. HUGO	61,411	CURRIE, IAN DAVID	51,195
BERT, FELIX J.	60,608	CURRIE, JOHN	56,265
BERTOLO, ROBERT G.	66,766	CURRIE, TRENT M.	56,732
BESHARA, MAGDY L.	81,949	CUSTER SR, HAROLD G.	55,365
BESSE, BOB E.	54,987	CZERNICK, JOHN C.	58,903
BITSCHY, DALE	50,738	DAHLIN, RICHARD STAN	71,981
BLACZCZOK, JAMIE V.	54,603	DAKU, NEIL C.	57,686
BLAISE, DONALD EUGENE	53,610	DAVIDSON, KELVIN S.	74,929
BLOMME, TERRY P.	111,913	DAVIES, THOMAS L.	83,373
BOCZULAK, VINCENT MICHAEL	73,512	DAVIS, LAWRENCE W.	52,279
BODNARCHUK, TERRY WAYNE	70,234	DEGENSTEIN, BRIAN PETER	64,082
BOECHLER, DON	57,625	DEL FRARI, DANIEL U.	70,641
BOLINGBROKE, BRIAN T.	62,874	DELOWSKI, CARL J.	62,792
BORBELY, CATHERINE L.	91,249	DEMMANS, CALVIN	58,089
BORIX, TERRY J.	66,072	DEMONTARNAL, ROGER H.	73,972
BOSCH, JAMES JOSEPH	69,637	DERKACZ, NEIL D.	55,965
BOSTOCK, BRIAN W.	64,146	DEROO, GARRY A.	56,197
BOTHNER, LYLE F.	59,012	DERR, DAVID W.	64,939
BOUTIN, CLAUDE A. J.	50,833	DICKIE, JOANNE M.	62,329
BOWDITCH, SHAUN C.	65,730	DIDKOWSKI, CURTIS M.	61,161
BOWDITCH, STANLEY THOMAS	66,874	DIDUR, ALLEN C.	53,122
BOYD, EDMOND B.	55,100	DIEBEL, GARY J.	99,403
BOYKO, BRENT A.	64,340	DIETZE, HERB	53,557
BOYKO, KYLE J.	51,825	DOLHA, DEREK J.	57,073
BOYKO, RYAN	65,434	DOLNEY, DAN G.	62,793
BRASS, BLAIR M.	51,084	DOLTER, PATRICK L.	60,378
BRASSARD, HERVE CALIXTE	76,723	DONAHUE, JAY M.	54,652
BRAY, EDMUND K.	78,979	DOUGLAS, BRENT W.	54,685
BRIERE, ROBIN E.	52,527	DOUGLAS, CLIFFORD	56,044
BRODNER, ANN F.	51,836	DRESSLER, GREGORY A.	71,467
BROMLEY, MARK C.	64,239	DRYSDALE, DONALD H.	51,909
BUCKINGHAM, ALBERT L.	53,826	DUFF, BOBBY M.	56,663
BUFFALO, CORWIN D.	53,703	DUFF, KIRK M.	57,851
BULL, ROBERT D.	60,785	DUROCHER, RICHARD G.	60,917
		DUVALL, JOHN	68,237
		DUVALL, KEVIN N.	58,089
		DYCK, GERRY A.	60,841
		DYCK, WESLEY JOHN	59,790
		EARING, TIMOTHY J.	75,821
		EARNSHAW, DAVID DEAN	65,639
		ECKEL, DONNY N.	71,797

EDGINGTON, THOMAS G.	77,137	HALCRO, TERRANCE BRENT	62,603
EDQUIST, ELDON E.	52,662	HALLDORSON, TERRY	74,378
EDWARDS, JOHN D.	50,929	HAND, JAMES R.	62,471
EDWARDS, WILLIAM H.	55,642	HANNAN, LEONARD JOHN	54,114
ENDICOTT, BRENDON R.	53,098	HANSEN, DOUGLAS GUY	92,725
ENGBREGTSON, EDWARD O.	101,383	HANSEN, GARY	51,683
ENGELBRECHT, LORNE W.	53,024	HANSON, DAVE GEORGE	52,062
ENGLISH, JOHN R.	55,811	HANSON, KELVIN MERDELL	67,243
ENGLOT, BLAKE M.	51,779	HANSON, MURRAY M.	59,489
EPP, DAVID L.	63,880	HANSON, TOMMY T. J.	61,160
ERICKSON, ELMER O.	57,659	HARBOR, CHERYL M.	50,290
ERICSON, GARY L.	64,228	HARCOURT, KEITH J.	50,822
EVANS, ALVIN C.	67,263	HARDER, RODNEY DALE	77,432
FAHLMAN, MICHAEL B.	59,831	HARRICK, JOEY A.	57,139
FAYANT, SHEILA M.	52,105	HARRIS, BRANDON M.	53,919
FENIAK, BARRY F.	56,239	HART, DONALD GRAHAM	60,850
FERENCE, CHRISTOPHER G.	69,136	HASTINGS, JODY L.	53,352
FIDLER, ESTATE OF DENNIS J.	57,055	HAWRISH, LORRY	56,048
FIEDLER, LAWRENCE ALBERT	71,541	HAWRISH, RAY	64,802
FILKOWSKI, STEPHEN W.	68,823	HEAL, PETER RAYMOND	79,615
FISCHL, DAVID C.	92,110	HEGEDUS, ALLAN LESLIE	84,430
FISHER, MARK	52,451	HEISTAD, EDWIN C.	50,313
FISHER, MAXINE F.	53,456	HELFRICK, BRENT D.	55,618
FLAMAN, RICHARD	99,403	HELGESON, KENNETH D.	52,187
FLAVEL, RICKY M.	50,292	HERMAN, WILFRED	51,616
FOLKERSEN, ALLAN J.	71,681	HESS, DONALD J.	56,821
FONTAINE, ERNIE	57,942	HEUER, CHRIS EDWARD	74,837
FONTAINE, VINCENT V.	58,206	HILL, ALAN W.	75,051
FORSYTH, JACK CALVIN	54,058	HILL, MELVIN M.	64,433
FRAESS, GARY L.	58,924	HILLIAR, CLARENCE H.	58,431
FRANKLIN, KEN B.	116,154	HITCHENS, JAMES A.	63,268
FRASS, LEONARD J.	77,274	HITCHINGS, LAURIE J.	84,792
FRASZ, JOSEPH P.	60,635	HOBBINS, MAURICE MATHEW	65,732
FREITAG, DENNIS R.	51,839	HOEHN, MALCOLM J.	58,860
FRERICHS, LYLE N.	69,306	HOFFMAN, ALAN R.	77,137
FROELICH, ALLAN R.	59,292	HOLADAY, KERRY B.	62,211
GALLIVAN, BARRY ALFRED	72,887	HOLDER, TIM A.	55,557
GAO, DAWN	74,109	HOLDERBEIN, RANDY MARLIN	54,959
GAREAU, FERNAND	61,308	HOLINATY, ADAM M.	51,444
GARRECHT, BRUNO THOMAS	64,688	HORSTMAN, JOHN K.	81,954
GARRECHT, CAMERON	50,405	HOUSDEN, KEVIN J.	63,787
GEE, ROBERT LYNN	85,381	HOUSTON, W. GLENN	52,783
GEL, CLIFFORD H.	56,005	HOVANAK, RONNIE	68,186
GELECH, JIM P.	69,599	HOVDE, ALLAN T.	77,137
GENERT, OWEN G.	63,503	HOWDEN, CINDY L.	52,406
GENNUTT, PETER	53,728	HOWES, DARYL D.	54,722
GERBRANDT, MICHAEL J. H.	52,466	HOWRIE, DALE B.	62,703
GERBRANDT, RONALD R.	96,137	HRADECKI, JASON	58,139
GERLINSKY, JOSEPH O.	55,002	HUGG, HAROLD A.	107,623
GERSTENHOFER, RUDOLF J.	53,242	HUMPHRIES, DON C.	52,124
GIBLETT, CURTIS E.	56,810	HUNT, PAUL DENNIS	84,454
GIBSON, CHARLES BRUCE	78,827	HUNTER, DANIEL G.	55,249
GIGNOW, WAYNE	75,264	HUSCH, ANTHONY L.	104,835
GILKINSON, DANNY R.	65,552	HUTYRA, ANDREW	76,424
GIRLING, BROCK M.	53,096	HYND, ARJAY	62,651
GOODFELLOW, CURTIS H.	52,092	HYSTAD, MURRAY LEE	63,037
GORDON, BETH A.	51,217	INGRAM, NORMAN G.	55,587
GORDON, NORMAN B.	67,287	INVERARITY, BRUCE V.	50,690
GORLICK, ROCK B.	93,727	IRON, HENRY	60,106
GORST, GARRY LEO	69,915	JACOBSEN, KEN H.	50,557
GOULET, LAIRD L.	50,092	JACOBSON, DALLAS G.	51,154
GRAHAM, RODERICK W.	58,993	JACOBSON, WES	78,378
GRAMIAK, MIKE	63,015	JANVIER, ROGER W.	59,437
GRAYBIEL, R. KIM	88,944	JANZEN, BRIAN J.	72,511
GREIER, STEVEN L.	70,293	JAWORSKI, DEREK W.	60,802
GREINER, GARTH R.	59,989	JEANCART, GERALD W.	57,936
GREVNA, RODNEY J.	72,792	JENKINS, RODNEY D.	78,586
GRIGG, JEFFREY G.	92,950	JENNINGS, DONALD R.	58,014
GROBOWSKY, JEFF D.	59,241	JMAEFF, DOUGLAS W.	71,769
GUNDERSON, GORDON G.	78,201	JOBIN, JERRY J.	60,115
GUTKA, ALLAN H.	93,836	JOGI, MANOJ	69,471
GUTOWSKI, VICTOR	91,038	JOHNSON, ALEC R.	72,994
HACKYWICZ, ALLAN J.	54,419	JOHNSON, BRIAN G.	77,740
HADLAND, LEROY D.	56,111	JOHNSON, ERIC O.	61,029
HAINES, GORDON N.	67,147	JOHNSON, KEITH E.	54,074
HAINES, RANDIE H.	62,715	JOHNSON, NATHAN J.	57,813

JOHNSON, OLE T.	63,523	LONG, RANDY L.	54,157
JOHNSON-KING, SHARON	61,151	LOWENBERGER, ED H.	55,483
JONASSON, E. DWAYNE	55,497	LUBYK, GERALD P.	80,714
JONES, RANDY REGINALD	52,588	LUCIW, JEFF L.	57,358
JOORISITY, KENT A.	53,507	LUCYK, STEVE S.	53,537
KALINOWSKI, DARCY L.	57,371	LUDWIG, JASON S.	77,089
KALMAKOFF, CHRISTOPHER T.	55,142	LUNGAL, RICHARD P.	68,735
KALYAR, IFTEKHAR ALI	74,869	LUTZ, STEVEN R.	53,669
KANTEN, KENNETH RAY	53,306	LUZNY, PAUL A.	51,970
KARCHA, WAYNE N.	65,425	LYTLE, DAVID HOWARD	66,687
KARPA, GARRY T.	64,842	MACFIE, ELSTON H.	68,751
KEALEY, TIM S.	101,101	MACKIE, SCOTT C.	56,017
KELLY, DOUGLAS R.	89,833	MACKINTOSH, JOHN A.	67,615
KENDALL, GARY W.	53,128	MADDEN, JOSEPH E.	77,137
KENNON, MICKEY E.	54,981	MAGUIRE, DAVID MICHAEL	55,695
KENT, SUKHDIP	99,403	MAKOWSKY, MICHAEL	102,067
KERELUK, JAMES L.	58,322	MALLORY, MICHAEL	56,813
KERPAN, BARRY W.	55,915	MALMGREN, MICHAEL A. W.	74,942
KEW, KIRBY D.	65,481	MANN, WAYNE E.	87,268
KIEFER, DARREN J.	55,002	MARCIA, KIM	60,447
KIMBLEY, PHILIP P.	55,215	MARJERISON, BRENT L.	84,451
KING, GORDON L.	111,756	MARTODAM, FRANK E.	51,172
KIRKPATRICK, KELLY J.	55,410	MARUSHAK, DAVID W.	51,602
KISH, RALPH G.	51,812	MASSEY, ALLEN	59,964
KISH, ROBERT	74,956	MATHIESON, STEWART DOUGLAS	63,496
KISH, TRENT S.	59,420	MATLOCK, TERRY W.	71,272
KLATT, BARRY E.	69,440	MATT, CHARLES	61,052
KLEIN, EVAN A.	52,105	MATT, THOMAS T.	93,650
KLEIN, JOSEPH E.	63,908	MAY, TERRY L. G.	57,753
KLI MOCHKO, DENNIS PETER	84,685	MCFADDEN, NORMAN M.	64,713
KNACKSTEDT, LAURENCE H.	53,603	MCGERRIGLE, PAT	66,246
KNITTIG, LAMONT A.	60,773	MCGILLIVARY, STAN M.	80,108
KNOPF, EDWARD W.	75,848	MCGONIGAL, DAVID F.	63,997
KNORR, GERALD P.	61,770	MCGOWAN, LILLIAN MAY	55,008
KOCH, HARVEY EDWARD	63,226	MCKENZIE, EWEN B.	74,737
KOEBERLIN, MARCUS	71,150	MCKENZIE, FLOYD	58,889
KOELLMEL, CAL	62,734	MCKENZIE, LES V.	57,455
KONCZ, JOSEPH K.	54,891	MCLEOD, GEORGE	64,664
KOOLEN, DENNIS M.	57,409	MCNIE, DONALD LARRY	63,597
KORCHALO, HENRY E.	66,106	MCPHERSON, ARITA J.	54,317
KRAHN, ROBERT J.	53,597	MCSWEEN, JEFFREY P.	75,128
KRAMM, LESLIE J.	55,598	MEACHEM, JAMES D.	67,755
KRENTZ, BLAINE	52,250	MEAKIN, KIM JAMES	64,496
KRESTIANSON, BUD E.	63,828	MEDLOSKI, KEN	56,392
KREUTZER, CORDELL A.	54,743	MEED, JOHN E.	78,147
KREUTZER, KEVIN K.	60,580	MEGER, RONALD A.	61,817
KREUTZER, SCOTT C.	74,905	MEIER, CARL CR	51,684
KRIENKE, ROCKLEN S.	72,533	MEIER, KEVIN P.	64,021
KUNTZ, DARREN L.	60,572	MELNYCHUK, GRANT M.	74,774
KURYSH, JEFF O.	51,852	MELNYCHUK, JANET LYNNE	70,807
KWON, DAVID Q.	67,255	MERCREDI, MORVAN M.	58,295
LAMOTTE, JASON V.	54,424	MICHAYLUK, KEN N.	70,168
LANDRIE, MINNIE BARBARA	50,779	MICHNIK, KEN JAMES	82,831
LANDRY, MIKE J. P.	56,823	MIKITUK, MURRAY D.	59,265
LANG, GEORGE GREGORY	84,685	MILLS, GLENN L.	71,883
LARIVIERE, VALMORE	53,068	MINTER, DELBERT L.	84,685
LARSEN, GERALD N.	58,148	MISPONAS, ANTOINE A.	54,682
LARSON, LORNE A.	61,550	MOBERLY, KEN G. A.	60,606
LAU, TONY	55,517	MOCK, LARRY D.	64,887
LAVALLEE, EDWARD J.	62,736	MOLNAR, DAVID V.	56,944
LAW, JOHN P.	164,350	MOLSBERRY, DENNIS	51,216
LAY, NORMAN	50,234	MOLSBERRY, THOMAS E.	52,378
LAZIC, ZVJEZDAN	88,222	MOORE, BRIAN E.	50,323
LEATHERDALE, KIRSTEN	64,920	MOORE, MIKE	55,514
LEBLANC, ARCADE JOSEPH	54,781	MORIN, GLEN	56,381
LEES, THOMAS G.	59,049	MORRIS, RONALD BURT	63,204
LEIB, SONYA L.	56,881	MORRISON, BRUCE F.	71,842
LEIBEL, RICHARD L.	66,088	MORRISSETTE, GILBERT R.	50,810
LEPAGE, ROBERT LAURIER	76,601	MOYNHAM, JOHN J.	72,702
LICHACZ, WALTER JAMES	50,932	MRYGLOD, DAVE	81,324
LINDSAY, ALAN	62,633	MUCHA, WILLIAM A.	50,803
LINDSAY, JAMES ANTHONY	53,070	MUENCH, RODNEY D.	71,867
LITZENBERGER, ROBIN T.	59,449	MULLIS, BERNARD E.	52,783
LIU, ANDREW G.	92,062	MUSSELMAN, GARY	53,582
LIU, FRANK	52,897	MYERS, LEONARD A.	60,003
LOEWEN, GRANT G.	52,774	NABE, JACK	63,930

NADIGER, RONALD N.	59,354	RAYNER, KERRY B.	73,928
NAKONECHNY, MURRAY	62,100	READ, CONRAD D.	64,585
NATOMAGAN, ARNOLD	63,694	REISS, LANCE E.	66,073
NATOMAGAN, LAWRENCE J.	61,445	REMPEL, BRUCE G.	77,014
NEIS, DOUGLAS W.	91,249	RETZLAFF, HAROLD B.	84,454
NEISER, VICKY	55,532	RHODES, KENT N.	58,030
NELSON, GORDON B.	68,986	RICHARDS, RODNEY J.	77,137
NELSON, JEFF W.	63,684	RICHARDSON, MELDAN H.	63,845
NEUFELD, DAVID J.	56,052	RICHARDSON, NEIL	84,685
NEUFELD, HOWARD	64,213	RICHE, ROBIN N.	53,074
NEWTON, ROBERT G.	50,614	RIEGER, COLIN MICHAEL	85,030
NICHOLLS, ALFRED	76,399	RITHALER, DAVID	56,337
NINNIE, THOMAS	53,025	RITTHALER, P. KIM	59,537
NORDSTROM, GREG P.	69,922	RIVARD, WAYNE T.	56,933
NORMAN, BRIAN B.	50,548	ROBERTS, TREVOR	52,143
NORMAN, DAVID RAY	63,651	ROBINSON, JACKIE N.	61,418
NOSEK, JAMES V.	57,768	RODYCH, OREST B.	58,080
NOVAK, GLENN	98,154	ROGERS, RICHARD E.	55,227
NYBERG, EDWARD ERIK	78,290	ROMANSON, TIM L.	50,852
O'HARE, PETER G.	51,725	ROSENAU, BEVERLEY A.	50,815
O'HARE, SHELLEY M.	60,628	ROSS, BARRY A.	50,568
OBLEMAN, RYAN D.	55,625	ROSS, DOUGLAS ALLEN	83,325
OFF, RONALD L.	69,725	ROSS, THOMAS G.	74,929
OLAIN, DALE M.	59,911	ROSVOLD, MAX L.	94,568
OLSON, LYLE R.	75,873	ROSVOLD, STEVEN	55,942
OLSON, NADINE	89,125	RUF, SHELDON L.	68,047
OLSZEWSKI, WARREN D.	67,716	RUSSELL, GERALD N.	50,440
OMAN, WESLEY G.	57,053	RUZESKY, ANDREW R.	59,414
ORB, BRENT	70,784	SAFRONETZ, JOSH	51,167
OROZ, MLADEN	62,270	SANDWICK, DOUG OWEN	58,889
ORSAK, TODD J.	57,008	SANSON, DERRICK	51,619
OTTMANN, MERLON ROSS	65,187	SARIC, GORAN	66,268
PACHOLKA, WILLIAM J. P.	99,379	SAVARD, KEVIN	62,639
PALANIUK, DALE J.	64,698	SAWKA, BRIAN H.	61,702
PALMER, DANIEL G.	57,295	SAYERS, JOSH V. H.	57,152
PARKER, MITCHELL D.	62,456	SAYERS, RICHARD H.	58,077
PASIEKA, JOSEPH A.	53,952	SCHAFER, ALLAN E.	67,369
PASSMORE, ROBYN	50,433	SCHAFER, LARRY WAYNE	54,125
PATTISON, GLEN A.	67,863	SCHARFENBERG, JEFF W.	54,856
PAULHUS, ROBERT D.	74,481	SHELL, EDMUND J.	56,794
PEACOCK, BRYAN	92,361	SCHILLE, EDWIN E.	71,671
PEARSON, KEVIN C.	61,697	SCHINDELKA, SHEILA	53,468
PEARSON, LESTER W.	71,599	SCHMIDT, ALOIS JOHN	75,891
PEDERSEN, BARRY L.	56,415	SCHMIDT, DAWN M.	58,931
PEDERSEN, BLAIR R.	62,411	SCHMIDT, TERRY D.	128,698
PEDERSEN, GERALD O.	70,254	SCHNEIDER, DARREN KEITH	51,255
PEDERSEN, KATHERINE C.	55,061	SCHULTZ, DOUGLAS B.	64,765
PEDLAR, MICHAEL J.	56,163	SCHWEITZER, GRANT L.	65,892
PEETERS, JOSEPH R. L.	50,189	SCHWINGENSCHLOEGL, PAUL J.	61,772
PELECH, DAVID RICKEY	64,723	SCOTT, JENNIE M. A.	62,263
PELLETIER, JOSEPH MICHAEL	56,743	SEGALL, LAYNA K.	72,120
PELLY, ANDREW Z.	54,490	SEGBERG, TERRY E.	60,341
PENNER, JONA	51,494	SEIFERT, GEANO T.	52,825
PEPPLER, TERRY R.	59,863	SELBY, EVERETT J.	56,941
PERIH, BRIAN M.	52,274	SELBY, MURRAY F.	63,667
PERKINS, FRANK G.	54,861	SENCUK, RICHARD M.	63,212
PETE, LARRY G.	71,744	SENGER, ALVIN A.	63,063
PETERSON, ALLAN J.	56,209	SERVATIUS, CURTIS V.	53,680
PETERSON, WENDELL R.	84,837	SHANKS, KATHLEEN M.	60,843
PETHICK, THOMAS W.	51,325	SHEREMATA, ALLAN J.	71,413
PFEIFER, BERNARD W.	64,585	SHEWCHUK, BRYAN R.	54,955
PICHE, GARY H.	60,095	SHEWCHUK, DERALD ROBERT	63,793
PICHE, RENE V.	65,946	SHEWCHUK, MARK	52,400
PILLAR, LIONEL T.	79,177	SIGNAROWSKI, BARRY JOHN	57,519
PIPER, CARL E.	66,337	SILVERNAGLE, LARRY EDWARD	54,513
PIPER, LYNETTE	64,819	SINCLAIR, LYLE A.	77,351
PITURA, RONALD E.	54,223	SITTER, RONALD FRANK J.	61,122
POLLOCK, HARLAND V.	57,708	SIWY, YOSEF A.	61,027
POWER, THOMAS	70,807	SKAVLEBO, GORDON R.	52,189
PRESTLEY, RICHARD S.	50,436	SKELTON, MONTE S.	55,715
PROCYSHYN, KEN C.	52,034	SKILNICK, FRANK G.	91,273
PROKOPCHUK, RANDALL V.	74,929	SKORETZ, ZANE W.	55,496
PROUDFOOT, ROBERT J.	66,838	SKULMOSKI, JOHN EDMUND	53,862
PRUDEN, TIMOTHY JAMES	58,309	SLATER, SHELLEY	51,009
PRYTULA, RICHARD A.	58,316	SMITH, IAN	58,738
RACHAR, PAUL R.	84,725	SMITH, KENNETH A.	77,587

SMITH, LESLIE C.	56,595	WHITE, GRANT B.	56,991
SNODGRASS, LOWELL T.	84,454	WHITEHEAD, RICHARD.....	91,430
SOLES, CORY L.	56,896	WHITFORD, KURT E.	54,359
SOLOMKO, DAVID M.	67,190	WICK, CARL A.	68,318
SOLTYS, RALPH B.	57,533	WIDGER, ROBERT ALLAN	112,675
SPAK, EDWARD JOHN.....	51,901	WILCHOWY, ALAN M.	62,685
SPRINGETT, GUY W.	64,959	WILKIE, BRIAN J.	51,935
STACEY, WILLIAM E.	57,328	WILLIS, FREDERICK RORY.....	62,874
STACYSZYN, VALERIE A.	63,286	WILLOUGHBY, DARRYL WAYNE.....	55,234
STAMATINOS, GEORGE.....	121,905	WILLS, GREG M.	55,677
STANGER, JEFFREY A.	73,791	WILSON, DANIEL V.	50,631
STAPLETON, JOHN H. WAYNE.....	51,805	WINDJACK, WADE W.	57,507
STARLING, DARRELL F.	76,858	WITTIG, GREGORY LLOYD.....	56,134
STEARNS, DAVID K.	92,926	WOITAS, LOUANN G.	52,463
STECIUUK, CARL H.	53,604	WOODWARD, GERALD L.	74,261
STECIUUK, TONY W.	52,075	WOODWARD, LLOYD ELWIN.....	51,022
STEINLEY, LOEL B.	54,274	WRIGHT, MAUREEN W.	51,804
STEVENS, DEBORAH ANN.....	50,135	WU, XIANGYOU.....	55,829
STEWART, ELGAN A.	77,137	WYATT, JON J.	93,662
STOBBS, PHILIP J.	68,440	WYATT, THOMAS HARRY.....	62,737
STOBBS, TED J.	114,535	YAGELNESKY, LAVERN A.	51,627
STOREY, TERRANCE A.	69,279	YAKIMOSKI, GLEN P.	72,371
STRAF, BRENT T.	56,174	YANKOW, PETER.....	53,359
SUTHERLAND, M. ROYCE.....	55,211	YASINOWSKI, OREST DAVID	63,865
SWANN, IAN W.	84,454	YASIE, JENNIFER.....	51,227
SZAROZ, GERALD J.	54,352	YEA, HOWARD.....	99,403
TARGERSON, CECIL C.	71,967	YELLE, OMER ANTHONY.....	53,540
TAYLOR, CHERYL D.	64,773	YOUNG, LARRY J.	84,406
TAYLOR, GLEN W.	62,782	ZACHARIAS, ERNEST.....	52,871
TERNES, BRENT R.	60,865	ZIEGLER, JOSEPH J.	50,767
THEISE, BRIAN DAVID.....	66,436	ZILKIE, DAVID DARREL.....	68,026
THIELE, COLLEEN L.	70,783	ZIMMERMAN, PHILIP L.	99,542
THOMAS, BARRY L.	71,881	ZSOMBOR, EDGAR D.	92,902
THOMPSON, DONALD A.	62,347	ZULAK, MURRAY V.	84,288
THUE, BRENT W.	50,478		
TIMM, DANNY C.	67,450		
TIMM, KEN.....	56,752		
TINKER, DOMINIC J.	70,403		
TIPPE, WILLIAM W.	56,280		
TOFTE, BARB L.	78,937		
TOOTHILL, LEONARD J.	52,956		
TORGUNRUD, LESLIE V.	52,280		
TOTH, GERARD A.	53,137		
TOURNIER, KEN R.	65,367		
TOUTSAINT, DANNY S.	64,811		
TOY, GARY A.	51,077		
TRAYHORNE, VICTOR H.	51,871		
TRENAMAN, JOHN B.	75,606		
TRENAMAN, WILLIAM J.	64,579		
TRESEK, ANDREA M.	53,313		
TRUDEL, COLIN R.	69,680		
TUCHSCHERER, BRENDAN.....	63,718		
TURCHYN, ALEC T.	57,863		
TURCHYN, MORRIS R.	64,392		
TURCHYN, VICTOR W.	64,761		
TURCOTTE, DWAYNE A.	50,592		
TYSHYNSKI, ROMAN P.	72,831		
VAN BUSKIRK, CRAIG D.	51,093		
VILLENEUVE, WILLIAM J.	50,443		
VOGT, NEIL A.	53,537		
VOTH, BRYAN S.	58,181		
WADDELL, JIM THOMAS.....	60,701		
WAGAR, BLAIR RONALD.....	101,848		
WAGNER, ROBERT D.	66,721		
WAKABAYASHI, DOUGLAS.....	88,219		
WALBAUM, LAURIE C.	51,490		
WALDBAUER, KELLY D.	54,380		
WALDNER, RHIANNON.....	56,552		
WALLINGTON, ANTHONY C.	52,342		
WANDLER, RICHARD A.	53,861		
WARRENER, STUART SIDNEY.....	77,137		
WATSON, BLAIR J.	63,484		
WATT, GLEN R.	81,723		
WELLS, LEE C.	54,103		
WENGEL, KIM L.	54,339		
WERMINSKY, DAN E.	57,164		

Travel

Minister's Travel

BELANGER, HON. HAROLD.....	\$	72,598
D'AUTREMONT, HON. DANIEL.....		367
ELHARD, HON. WAYNE.....		479
LAUTERMILCH, ELDON.....		8,787

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Operational Services

UNIVERSITY OF SASKATCHEWAN.....	\$	50,000
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Airports

MOOSE JAW, CITY OF	\$	186,021
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Strategic Municipal Roads (HI15)

Municipal Resource Roads

R.M. OF BRITANNIA NO. 502	\$	987,187
R.M. OF ELDON NO. 471		987,187

R.M. OF FRENCHMAN BUTTE NO. 501	750,000
R.M. OF HILLSDALE NO. 440	750,000
R.M. OF MANITOU LAKE NO. 442	210,000
R.M. OF TURTLE RIVER NO. 469	327,839
R.M. OF WILTON NO. 472	987,187

Strategic Partnership Program - Road Management

LANGHAM, TOWN OF	\$ 160,000
NIPAWIN, TOWN OF	334,500
PRINCE ALBERT, CITY OF	260,000
WALDHEIM, TOWN OF	145,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACCU-PIPE RAMMING SYSTEMS INC.	\$ 1,203,573
ACEY PAVING LTD.	136,944
ALTON TANGEDAL ARCHITECT LTD.	137,727
AMBERTEC LTD.	5,360,072
AMEC EARTH & ENVIRONMENTAL LTD. ...	272,570
AMEC INFRASTRUCTURE LIMITED	65,724
ANDERSON RENTAL & PAVING LTD.	118,316
ANDREWS, MYRON	338,775
ARMTEC LIMITED PARTNERSHIP	513,363
ARNOLD'S SAND & GRAVEL LTD.	83,282
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	2,886,606
ASL PAVING LTD.	1,262,315
ASPINALL, BARRY	93,727
ASSOCIATED ENGINEERING (SASK) LTD.	167,540
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,748,463
ATHABASCA BASIN DEVELOPMENT CORP.	149,868
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	64,705
B. PEDERSEN TRUCKING	67,923
B. PIPPIN SERVICES LTD.	232,651
B.L.S. TRUCKING	61,708
B.R. CONCRETE & EXCAVATIONS LTD.	191,015
BARZEELE & BURKOSKY LTD.	797,284
BEAR SLASHING LTD.	129,245
BIG ROCK TRUCKING LTD.	101,310
BLS ASPHALT INC.	971,596
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	9,365,373
BOIRE TRUCKING LTD.	522,106
BOND CUSTOM MOWING LTD.	397,953
BOSCH REXROTH CANADA CORP.	613,665
BRANDT TRACTOR LTD.	76,992
BRIERCREST, VILLAGE OF	195,000
BROWN, HENRY	113,135
CAMSELL PORTAGE FREIGHTING	60,362
CANADA CULVERT	160,657
CANADIAN NATIONAL RAILWAY CO.	550,172
CANADIAN PACIFIC RAILWAY CO.	341,763
CANADIAN WESTERN BANK	88,111
CARIBOU PUMPING INC.	476,682
CARLTON TRAIL RAILWAY CO.	65,857
CARMACKS ENTERPRISES LTD.	171,047
CENTRAL ASPHALT & PAVING LTD.	382,214
CENTRAL WATER & EQUIPMENT SERVICES LTD.	272,926
CHARTIER'S TRUCKING LTD.	72,950
CLEAN CUT EXPRESS	77,875

CLIFTON ASSOCIATES LTD.	212,704
CLUNIE CONSULTING ENGINEERS	87,288
COCKBURN CONSTRUCTION LTD.	1,876,618
COLLISON, RICHARD	56,170
COMMERCIAL FENCE ERECTORS LTD.	56,597
CON ALEXANDER TRUCKING LTD.	132,935
CON-FORCE STRUCTURES LTD.	110,824
CUMMINS WESTERN CANADA	61,235
CYPRESS PAVING (1976) LTD.	300,041
D & R CONTRACTING LTD.	289,028
DALE WASDEN MOWING	51,590
DALLEN INDUSTRIES	61,925
DELMAR ENTERPRISES	103,113
DIGITAL ENVIRONMENTAL	69,790
DMYTERKO ENTERPRISES LTD.	85,350
DOMO GASOLINE CORPORATION LTD.	54,329
DOMTAR PULP & PAPER PRODUCTS INC.	2,790,223
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	653,005
DOUBLE K EXCAVATING LTD.	420,511
DURHAM GEO SLOPE INDICATOR	73,942
E. CONSTRUCTION LTD.	90,946
E.G. SERVICES LTD.	121,320
EAGLE VISION MULCHING INC.	57,350
EARTH TECH CANADA INC.	78,450
EDWARDS SCHOOL OF BUSINESS	64,800
ENNIS PAINT INC.	1,581,639
ESTEVAN, CITY OF	900,845
FAS GAS OIL LTD.	108,491
FAULKNER CONTRACTING LTD.	393,076
FEDERATED CO-OPERATIVES LIMITED	5,186,788
FEDOROWICH CONSTRUCTION CO. LTD.	492,553
FER-MARC EQUIPMENT LTD.	176,881
FERN, RAYMOND	142,898
FORT QU'APPELLE, TOWN OF	996,781
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD)	173,963
G & C ASPHALT SERVICES LTD.	783,498
G.W. CONSTRUCTION LTD.	204,800
GEE BEE CONSTRUCTION CO. LTD.	1,526,354
GL MOBILE COMMUNICATIONS	55,721
GOODYEAR CANADA INC.	599,224
GRASLEY, HAROLD	77,400
GRAYMONT WESTERN CANADA INC.	144,168
GRONLID SERVICES	107,788
GUARDIAN TRAFFIC SERVICES LTD.	76,339
H.J.R. ASPHALT PARTNERSHIP	714,069
H.J.R. ASPHALT LTD.	6,619,760
HARDY EXCAVATING LTD.	77,011
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	557,341
HERB'S LANDSCAPING & GRAVEL	92,764
HIGHLINE ELECTRIC P.A. LTD.	113,572
HOBO CLOTHING COMPANY	71,566
HUSKY OIL LTD.	8,656,017
IBIS PRODUCTS LTD.	1,207,673
ILES ELECTRIC LTD.	61,839
IMPERIAL OIL	649,034
INFORMATION SERVICES CORPORATION	138,299
INLAND AGGREGATES LTD.	51,319
INTEGRA MULTI CORP.	65,245
INTERNATIONAL ROAD DYNAMICS INC.	260,836
J & H CUSTOM MOWING	118,211
J & R ENTERPRISES	116,225
J J TRUCKING	65,731
J. WRIGHT CONSTRUCTION LTD.	80,568
JENSEN, SHELDON	86,632
JNJ CONSTRUCTION	139,979
KAYWAY INDUSTRIES INC.	371,008
KELLY PANTELUK CONSTRUCTION LTD.	270,156

KERROBERT SAND & GRAVEL (2004) LTD.	69,925	PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	59,267
KINECOR INC.	109,172	PRECISION JOINT SEALING INC.	670,239
KIRSCH CONSTRUCTION 1994 LTD.	804,873	PRECISION VEGETATION MANAGEMENT	483,851
KOZLOSKI ROCK CONTRACTING	61,632	PROJECT MANAGEMENT SERVICES	105,463
KRAMER LTD.	290,228	R & A CONSTRUCTION	63,567
L & M WOOD PRODUCTS (1985) LTD.	172,908	R & B CRUSHING LTD.	1,399,498
LAC LA RONGE INDIAN BAND NO. 219	79,198	R'BEEGA'S EARTH MOVING	90,164
LANGENBURG REDI MIX LTD.	4,256,586	R. SHAW HOLDINGS	126,493
LEASON, LORNE	255,631	R.M. OF ANTELOPE PARK NO. 322	111,521
LITTLE ROCK ENTERPRISE INC.	57,623	R.M. OF CALDER NO. 241	78,635
LONESOME PRAIRIE SAND & GRAVEL LTD.	3,465,316	R.M. OF CANWOOD NO. 494	2,030,372
MAC'S TRUCKING LTD.	84,330	R.M. OF CHURCHBRIDGE NO. 211	184,509
MAGEE CONSTRUCTION	64,704	R.M. OF CLAYTON NO. 333	50,024
MALENFANT ENTERPRISES LTD.	187,952	R.M. OF ENTERPRISE NO. 142	59,365
MANITOBA MINISTER OF FINANCE	59,134	R.M. OF KINGSLEY NO. 124	52,080
MANOR AUTO SALES	66,544	R.M. OF MILTON NO. 292	68,350
MARK'S WORK WEARHOUSE LTD.	66,775	R.M. OF MOUNTAIN VIEW NO. 318	55,823
MCASPHALT INDUSTRIES LTD.	3,431,832	R.M. OF NORTH QU'APPELLE NO. 187	65,093
MCASPHALT WESTERN LTD.	2,189,538	R.M. OF RIVERSIDE NO. 168	67,890
MCINTYRE CONSTRUCTION INC.	66,931	R.M. OF SPIRITWOOD NO. 496	350,787
MCKEEN'S TRUCKING SERVICE LTD.	141,538	R.M. OF ST. LOUIS NO. 431	83,990
MELRON SERVICES	178,078	R.M. OF TRAMPING LAKE NO. 380	103,911
METHY CONSTRUCTION & MAINTENANCE CORP.	161,100	R.M. OF WILLNER NO. 253	156,536
MIKE'S HYDRAULICS SALES & SERVICE LTD.	69,328	RAMCO PAVING LTD.	881,456
MILLIGAN BIO-TECH INC.	74,410	RANDY LUCAS TRUCKING LTD.	63,814
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	95,691	RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	90,000
MINISTER OF FINANCE-MINISTRY OF FINANCE	130,389	REDHEAD EQUIPMENT LTD.	1,119,215
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	10,593,527	REGINA, CITY OF	71,309
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,796,932	RIDGEWOOD CONSTRUCTION	1,108,905
MOOSE JAW REFINERY INC.	2,210,649	ROADWAY P.C. HOLDINGS LTD.	91,217
MORSKY CONSTRUCTION LTD.	6,159,301	ROBERT DYCK TRUCKING	115,722
MORSKY HYSPEED SOIL NAILING LTD.	161,482	ROBINS' HAULING & EXCAVATING LTD.	64,128
MORSKY INDUSTRIAL SERVICES LTD.	780,912	RON ECKEL ENTERPRISES LTD.	74,450
MOTION INDUSTRIES (CANADA) INC	59,323	RON PEDERSEN ENTERPRISES LTD.	122,820
NAGYL CONSTRUCTION SERVICES INC.	71,611	ROULEAU, TOWN OF	300,000
NEILSON TRUCKING LTD.	65,615	SASKATCHEWAN GOVERNMENT INSURANCE	593,747
NELSON, DOUGLAS L.	156,955	SASKATCHEWAN RESEARCH COUNCIL ...	95,774
NEW VISION CONSTRUCTION LTD.	95,086	SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	61,030
NORTH WEST CONSTRUCTION LTD.	89,119	SASKCON REPAIR SERVICES LTD.	1,618,981
NORTHERN STRANDS CO. LTD.	92,459	SASKPOWER CORPORATION	967,389
NORTHWAY VENTURES LTD.	50,850	SASKTEL	2,219,133
NSC MINERALS INC.	3,031,911	SAWCHUK TRENCHING	178,490
ONION LAKE CREE NATION	55,133	SCHMITT MOWING LTD.	54,813
P. A. MOLE CONTROL CENTRE	73,406	SCOTT'S GENERAL STORE	68,761
PALLISER AGGREGATES LTD.	2,792,872	SEL PLUS	109,652
PARAMOUNT PAVING LTD.	96,827	SEL WARWICK INC.	116,100
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	236,193	SHELL CANADA PRODUCTS	104,128
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,001,547	SHY'S FOREST PRODUCTS LTD.	201,053
PERTH'S SERVICES	84,544	SIGFUSSON NORTHERN LTD.	154,341
PETER BALLANTYNE CREE NATION	53,381	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,673,024
PETER CRUSHING & HAULING LTD.	997,036	SITE MANAGEMENT SERVICES REGINA INC.	231,159
PETRO-CANADA	863,218	SOURIS VALLEY PAVING	95,610
PINTER & ASSOCIATES	140,117	SOUTHWEST PAVING LTD.	53,212
PNS-TECH INC.	123,462	SOUTHWEST TRANSPORTATION PLANNING COUNCIL	67,000
POINTS NORTH FREIGHT FORWARDING INC.	52,647	ST. JOHN AMBULANCE	54,558
POLAR OILS LTD.	76,532	STANTEC CONSULTING LTD.	143,328
POTTERS CANADA	760,406	STERLING CRANE	73,736
POTZUS PAVING & ROAD MAINTENANCE LTD.	13,000,232	TEILHARD TECHNOLOGIES	99,900
PR SERVICE CO. LTD.	73,553	TIGER CALCIUM SERVICES INC.	1,999,928
PRAIRIE ECO SYSTEMS INC.	63,280	TIMBERLAND EQUIPMENT LTD.	162,693
		TOLKO INDUSTRIES LTD.	143,754
		TORSON CONTRACTING LTD.	62,040
		TRANSPORTATION ASSOCIATION OF CANADA	71,036
		TRIOD SUPPLY (N.B.) LTD.	133,490
		UMA ENGINEERING LTD.	173,119

UNITED PAVING (1983) LTD.	1,447,932
VALLEY BLADES LIMITED	64,478
VECTOR ENTERPRISES LTD.	373,025
VEMAX MANAGEMENT INC.	53,699
VENTURE CONSTRUCTION INC.	632,444
W. F. BOTKIN CONSTRUCTION LTD.	625,073
W. H. CODERRE & SONS CONSTRUCTION LTD.	97,896
WARNER CONSTRUCTION CO. LTD.	198,688
WAWRYK ASSOCIATES LTD.	642,954
WEST-CAN SEAL COATING INC.	1,619,273
WESTRIDGE CONSTRUCTION LTD.	635,338
WEYERHAEUSER SASKATCHEWAN LTD.	129,244
WILKINSON STEEL & METALS.....	125,252
WOLSELEY CANADA INC.	428,901
WRM ENTERPRISES LTD.	56,403

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COSTLEY, MERVIN	\$ 77,755
CSADA HOLDING INC.	63,231
PETERSON, LLOYD	52,977

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	\$ (150,000)
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Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04); Strategic Municipal Roads - Strategic Partnership Program - Road Management (Vote 16, Subvote HI15); Operation of the Transportation System (Vote 16, Subvote HI10)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
1	\$ 2,525,413	\$ 30,423,442
2	4,912,683	4,652,623
3	2,727,726	2,559,617
4	3,678,761	4,148,246
5	1,355,889	517,091
6	1,013,865	1,309,192
7	508,498	573,127
8	1,882,202	4,427,473
9	3,348,258	2,709,831
10	591,867	528,293
11	5,089,640	17,679,493
12	528,176	1,985,581
13	1,739,672	5,004,792
14	453,448	287,018
15	2,633,386	2,062,529
16	5,476,921	31,179,505
17	371,886	494,566
18	1,588,059	.....
19	1,343,931	.....
20	1,156,089	819,968
21	2,812,620	3,979,330
22	670,284	.....
23	704,106	.....
24	525,108	.....
25	341,305	.....
26	675,359	1,732,694
29	366,503	.....
30	296,616	.....
31	1,182,016	418,596
32	619,893	893,323
33	926,806	.....
35	3,682,043	2,013,216
37	892,931	.....
38	420,714	.....
39	1,266,900	2,518,029
40	1,260,895	2,138,577
41	707,302	2,059,329
42	1,481,277	.....
43	549,645	.....
44	2,466,812	.....
45	548,386	1,704,453
47	1,354,089	.....
48	992,405	1,259,448
49	322,138	1,473,591
51	549,823	793,905
52	357,737	.....
55	2,872,468	9,066,117
102	1,316,362	534,123
106	1,499,799	1,187,555
120	573,820	.....
123	793,174	.....
135	643,825	.....
155	946,184	.....
165	1,174,556	270,110
209	825,069	342,048
219	672,116	11,455,213
225	.....	1,476,034
240	358,414	.....
265	378,893	.....

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
302.....	332,807	1,672,366
303.....	401,284	.....
307.....	324,271	.....
310.....	707,082	802,659
312.....	380,907	.....
317.....	810,362	.....
321.....	720,928	.....
334.....	260,305	.....
335.....	400,808	.....
339.....	999,012	.....
342.....	899,087	286,821
350.....	.....	556,648
355.....	764,770	.....
361.....	1,125,627	.....
363.....	903,110	.....
368.....	.....	798,981
374.....	509,533	.....
376.....	505,534	.....
378.....	354,234	.....
379.....	.....	475,663
903.....	1,612,646	.....
905.....	1,397,425	.....
908.....	.....	2,308,185
911.....	.....	975,271
913.....	324,615	.....
914.....	455,382	.....
918.....	286,912	720,823
922.....	279,876	.....
924.....	433,664	.....
925.....	519,914	.....
951.....	321,987	.....
953.....	507,858	.....
955.....	1,007,566	.....
956.....	.....	1,870,338
995.....	.....	574,403
Other Highways.....	6,891,300	2,056,511
Total Highways Allocated.....	\$ 105,393,569	\$ 169,776,747
Amounts not allocated to Specific Highways:		
General Services.....	\$	\$ 180,414
Strategic Partnership Program.....	2,150,840	.....
Aggregate Inventory.....	8,025,994	.....
Emergency Measures.....	12,208,177	.....
Unallocated Preservation.....	3,869,846	.....
Total Preservation and Infrastructure Capital.....	\$ 131,648,426	\$ 169,957,161
Operation of Transportation System:		
Winter Maintenance.....	\$ 25,527,011	.....
Ferry Services - Operating.....	3,438,867	.....
Road Safety and Traffic Guidance.....	26,163,194	.....
Tourist Facility Maintenance.....	94,718	.....
Urban Maintenance Assistance.....	24,350	.....
Operational Services.....	21,838,730	.....
Transport Compliance.....	5,032,036	.....
Municipal and Private Airport Assistance.....	465,084	.....
Provincial Airports - Maintenance.....	2,190,952	.....
Information Technology Services.....	\$ 4,660,495	.....
Total Operation of Transportation System.....	\$ 89,435,437	\$
Total	\$ 221,083,863	\$ 169,957,161

Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services and lead information technology and service delivery transformation. The Office coordinates and implements an integrated approach to information technology, information management and data security throughout all government ministries. The Office promotes Saskatchewan by streamlining and enhancing the government's web sites to create a one-stop "electronic embassy".

Central Management and Services (Subvote IT01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective

To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers wireless internet access services under the Province's fee Wi-Fi initiative.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens. It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi Internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon. This program provides these services through consultation and partnerships with executive government and private industry.

Major Capital Asset Acquisitions (Subvote IT07)

Objective

To provide for investment in major capital assets, primarily information technology.

Program Delivery

This program provides for the investment in major information technology assets used in the delivery of information technology services to the ministry and client ministries and agencies.

Interministerial Services (Statutory) (Subvote IT04)

Objective

To provide information technology services to the ministry and other government ministries and agencies on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective

To provide for the estimated annual consumption of the ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management.....	\$ 626	\$ 11	\$ 5	\$ 56	\$	\$	\$	698
Central Services.....	387	2	.....	515	.....	.....	.....	904
Accommodation Services.....	.....	.....	.....	169	.....	.....	.....	169
Subvote Total	1,013	13	5	740	.....	.....	.....	1,771
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination.....	928	18	.....	1,003	76	.....	.....	2,025
Office of Geomatics Coordination.....	174	5	.....	32	.....	.....	.....	211
Information Technology Transformation.....	.....	.....	.....	1,176	.....	.....	.....	1,176
Service Transformation.....	.....	.....	.....	162	.....	.....	.....	162
Subvote Total	1,102	23	.....	2,373	76	.....	.....	3,574
Major Capital Asset Acquisitions (IT07)								
.....
Interministerial Services (IT04)								
.....	18,240	290	.....	36,156	63	9	(54,714)	44
Amortization of Capital Assets (IT05)								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 20,355	\$ 326	\$ 5	\$ 39,269	\$ 139	\$ 9	\$ (54,714)	\$ 5,389
Information Technology Office								
.....	\$ 20,344	\$ 326	\$ 5	\$ 39,253	\$ 139	\$ 9	\$ (54,714)	5,362
Information Technology Office - Commercial Operations								
Interministerial Services (IT04).....	11	.....	.....	16	.....	.....	.....	27
Total	\$ 20,355	\$ 326	\$ 5	\$ 39,269	\$ 139	\$ 9	\$ (54,714)	\$ 5,389

(1) Includes communication expense of \$91.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M.	\$ 78,337	GODWIN, KEVIN B.	66,025
AHSAN, WAQAR	65,266	GOERTZ, DAVID ROGER	81,591
AMYOTTE, AMIE D.	83,085	GOSLING, NICOLE	57,383
ANDERSON, BRETT	63,127	GRAY, RODERICK C.	78,667
ANTONINI, KEENAN	56,972	GUPTA, MOHIT K.	75,564
ANTUNES, FERNANDO M.	90,243	GUSTIN, JOHN	62,341
ARSENAULT, SHANTELE	64,387	HALE, NANCY J.	98,623
AUSTIN, JEREMY	99,838	HANSON, MIKE	66,327
BARCSIK, DARYL B.	100,708	HARRIES, WILLIAM E.	85,369
BENESH, CAROL	61,416	HART, PATRICIA	91,697
BENTLEY, ELIZABETH	58,235	HEISE, MARK	75,325
BIBLOW, SHELDON G.	110,396	HEWSON, TIFFANY	53,124
BIENSCH, RANDAL R.	71,325	HILLSDON, SHARON	58,965
BILY, AMANDA A.	54,513	HOGBERG, CANDACE	68,616
BISHOFF, MICHAEL	51,303	HORNOI, BROOKE	50,091
BISHOP, IAN J.	88,045	HOUMPHAN, GAIN	65,777
BOHNET, DOUG	83,735	HOWLETT, DEBORAH L.	65,947
BOIRE, LISA	111,184	HWANG, RAPHAEL	83,704
BOUCHER-BURNET, CAMPBELL	73,448	INVERARITY, DONNA JEAN	94,291
BOURDAGES, BRAD	56,454	ISAAC, MARTIN	73,555
BOWES, LARRY L.	88,052	ISTACE, MERVIN L.	80,666
BOYD, KENNETH W.	93,255	JAHANNIA, AFSHIN	51,486
BRITTNER, RYAN	64,172	JAMES, CINDY	66,394
BRYKSA, GRANT A.	51,001	JAVED, QAISER	71,980
BURNS, AMANDA L.	52,171	JERMUNSEN, DAN	65,831
BURNS, DWAYNE	82,085	JONES, LEA	66,515
BUYZE, HAROLD	132,626	JORVEN, STEVE F.	68,086
CARTER, ROSS F.	70,080	KACZMAR, IRVIN M.	73,664
CHAD, ANDREW	55,158	KARA, MALIK	77,217
CHALUPIAK, MARK	122,948	KING, RUSSELL	66,596
CHATTERSON, TIMOTHY B.	76,821	KISTNER, LAURIE	66,223
CHERNICK, BRYAN K.	63,421	KISTNER, SCOTT F.	102,031
CHURCH, BRADLEY	87,271	KNUTH, GARRETT	59,733
CIARCIAGLINI, MARK E.	59,082	KOLISH, STEVEN R.	54,461
COCHRANE BIRAM, SANDRA L.	57,218	KOSIOR, STACEY	50,722
COCHRANE, DOUGLAS	69,535	KOWALSKI, BRAD	92,205
COSSETTE, ROBERT	77,107	KOZUN, M. LYNN	79,586
CRAWFORD, TREVOR A.	66,022	LACHANCE, YVES	71,891
CYCA, GREGORY J.	88,575	LAFLEUR, SHAWN M.	89,963
CYRENNE, TERRY	51,589	LAI, MARTIN	69,612
DAVIS, HAROLD A.	66,143	LANE, JOAN M.	71,807
DAVIS, SPENCER	117,701	LANG, LARRY G.	66,401
DECIMAN, PHOEBE	55,168	LANG, LOVERNE	98,099
DIETRICH, LISA	82,254	LANKTREE, BRIAN S.	97,582
DOBSON, MYRNA L.	75,294	LANZ, TREVOR E.	68,213
DOROSH, TYRA	82,202	LAWRENCE, DOUG	118,361
DUDLEY, GLEN	63,088	LEGRAND, TODD	82,306
DUDLEY, JUDY L.	84,694	LEVASSEUR, FRIEDA C.	58,474
DUNN, BARBARA	52,139	LIANG, WEI	60,890
DYCK, VICTOR J.	66,626	LIMACHER, INGRID	51,107
EERING, ROBERT JOHN	158,046	LIPP, SHIRLEY	66,100
ESPLEN, KEN	105,068	LUKASHOV, ALEXANDER	64,096
EXNER, STEVEN	70,453	MA, WENFEI	66,894
FAHLMAN, HARVEY A.	70,380	MACDONALD, BILL W. C.	93,918
FAREBROTHER, TRACY	55,136	MACK, KENT G.	85,040
FELD, CARLA	53,623	MAGUIRE, WILLIAM M.	66,104
FIELD, MONICA T.	53,393	MATT, AUDREY	53,501
FLEISCHHAKER, BLAKE	65,499	MCCALL, JEREMY JAMES	57,021
FOSTER, JEREMY	60,125	MCCONNELL, JAMES	100,907
FRANK, WARREN	53,559	MCCRANK, EILEEN	78,990
FRANKLIN, COLIN	88,117	MCEWEN, WENDY J.	82,280
FRERICHS, KURT A.	75,376	MCKEEN, JILL	74,940
FRITTER, MICHAEL C.	62,973	MCKIM, SEAN	92,971
FUESSEL, KELLY R.	96,204	MCKINNON, GRANT	65,587
GAITHO, JOHN	51,098	MEAD, STACEY A. R.	67,160
GANSORN, ROBERT	60,373	MEGCHUN, EDGAR	62,352
GAUTHIER, SUSANA	92,580	MEIER, ANTONIA L.	67,552
GEISSNER, BRENT	50,207	MEPHAM, MICHAEL P.	88,992
GETTLE, SHERRY JAN	52,164	MEYER, TRENT A.	66,029
		MOCK, JAMES D.	51,954
		MOCK, KARLEE	50,348
		MOLDOWAN, KATHERINE	75,424
		MOLESKI, ANNE	51,432
		MOLTER, GERALD J.	53,199
		MOREAU, ALISON	68,587
		MOSER, JEFFREY	65,575

MOSKAL, SCOTT	92,119
MUNROE, COLIN D.	94,557
MURRAY, MICHAEL	94,090
MURRAY, RICHARD J.	111,207
NEIGUM, DARWIN	87,187
NEMETH, VAUGHN	85,310
NEWTON, ARTHUR	87,890
NIGHTINGALE, TYLER	92,274
NORTON, RORY	144,071
OSYPENKO, VALERIY	76,976
OWEN, BRAD J.	94,349
PANDEY, SANJEEB	88,812
PANDYA, NARENDRA	53,456
PASLOSKI, PETER A.	71,938
PATTERSON, STACEY A.	65,481
PATTISON, JIM	60,931
PAULIUK, RICHARD C. J.	70,997
PAWLIUK, ROBERT K.	66,010
PERRAS, LUCILLE M.	64,645
PETRIEW, JENNIFER	58,443
PHELPS, KEITH EDGAR	111,249
PHIPPS, ROBERT L.	82,791
PIELAK, DAVE	54,060
POITRAS, TODD	55,216
POITRAS, TRACY	52,066
POLAN, VOLKER A.	66,128
PONCELET, DARREN A.	76,158
POTTER, JOHN R.	84,691
PRIEBE, SHANNON	67,823
PURSE, ROSS B.	80,578
QI, HONGWEI	55,532
QUACH, HO	66,052
RADMACHER, DAVE	53,338
RADONS, SHAUN	74,151
RANKIN, DOUGAL DENNIS	82,980
RAZAQ, ABDUL	67,284
RENNEBERG, RYAN	69,245
REY, KAREN E.	84,485
RIDEOUT, VALERIE CHRISTINE	53,973
ROBINSON, JOCELYN R.	101,608
RONDEROS, ANDRES	63,121
ROSNES, KENNETH	73,579
ROSOM, ARDON	94,775
ROYER, BRUCE	85,797
RUDICHUK, JEFFREY M.	73,963
SARTOR, MYLES GARFIELD	91,858
SCHLOSSER, RODNEY L.	85,538
SCHMIDT, BONNIE	106,136
SEIFERLING, SHEVAWN	54,513
SENFT, MARK	66,052
SEXTON, CATHERINE E.	69,015
SHCHYSCHUK, VINCE	60,477
SHEVCHUK, MICHAEL	64,387
SHOULAK, SUSAN A.	62,132
SICH, VIVIENNE M.	63,980
STAFIEVSKY, GALINA	86,304
STEFFAN, AUDREY M.	78,346
STEINER, EVAN	51,872
STELTER, KATHLEEN	61,438
STEVENS, DALTON	68,413
STEVENSON, JOHN R.	98,748
STOCHMAL, SHANNON D.	62,258
STOCKHORST, RICHARD	117,788
SUKOROKOFF, DWAYNE M.	68,355
TATLOW, LORIE A.	70,820
THIESSEN, LEIGHTON	55,193
TREBLE, GINA A.	80,201
TROWSDALE, WILLIAM	68,901
TRUONG, KIET	54,934
TURA, BELAY	59,505
TURNER, KEVIN P.	78,420
VAXVICK, KEVIN W.	78,207
VERI, GORDON	68,671
VICKERS, CHAD	67,119
WAGNER, CLIFFORD	60,221
WALL, MURRAY	136,454

WALLACE, J. BRUCE	72,156
WALLIN, DEBORAH M.	64,973
WALTER, BLAIN K.	102,121
WANNER, LAVERN A.	72,236
WEBER-SCHLITZ, LORRIE-ANNE	84,705
WELDER, DEREK	92,025
WESELAK, COLE	73,987
WILSON, LINDA M.	70,284
WINCHERAU, DON	163,799
WISTE, DUANE	80,631
WOLBAUM, WANDA	63,802
WOLFRAM, RAYMOND L.	76,376
WOYTOWICH, LARRY	64,516
WU, JOE K. C.	85,381
WU, WEI	63,933
WYATT, MIKE R.	81,532
ZAZULA, DARRYL	61,460
ZERR, TOM	82,153
ZIMMER, CHRIS	69,105

Travel

Minister's Travel

D'AUTREMONT, HON. DANIEL	\$ 1,343
QUENNELL, HON. DONALD F.	476

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADNAM INFORMATION MANAGEMENT INC.	\$ 135,159
ADXSTUDIO INC.	268,376
AJILON CANADA INC.	322,613
BLACKBOARD INC.	58,048
BLUECAT NETWORKS	183,686
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,288,448
BTS GROUP INC.	114,488
BUSINESS SYSTEMS CONSULTING INC.	133,560
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,161,708
CLEARWATER TECHNOLOGY GROUP LTD.	134,899
CONDUIT SOFTWARE TECHNOLOGIES INC.	184,672
DATANET IMAGING SYSTEMS INC.	113,267
DELL CANADA INC.	1,342,863
DELL FINANCIAL SERVICES	661,001
DELOITTE & TOUCHE INC. INTERIM RECEIVER	133,515
DELOITTE & TOUCHE LLP	505,004
EDS CANADA INC.	536,610
ESRI CANADA LIMITED	228,909
FRONTIER CONSULTING LTD.	67,636
GARTNER GROUP CANADA CO.	470,846
HEWLETT-PACKARD (CANADA) CO.	205,590
IBM BUSINESS SERVICES COMPANY	200,000
IBM CANADA LTD.	6,330,492
IMAGINIT TECHNOLOGIES	93,901
INGRES CORPORATION	54,864
INSIGHT SOFTWARE CANADA LTD.	188,888
INTERGRAPH CANADA LTD.	476,113
KONI AMERI TECH SERVICES (CANADA) INC.	202,044
LEXCOM SYSTEMS GROUP INC.	671,760
MICROAGE	61,414

MICROSOFT CANADA INC.	325,000	MINISTER OF FINANCE-MINISTRY	
MICROSOFT LICENSING INC.	3,312,273	OF FINANCE	(6,646,076)
MINISTER OF FINANCE-MINISTRY		MINISTER OF FINANCE-MINISTRY	
OF AGRICULTURE	107,598	OF FIRST NATIONS & METIS	
MINISTER OF FINANCE-MINISTRY		RELATIONS	(235,997)
OF FINANCE	227,818	MINISTER OF FINANCE-MINISTRY	
MINISTER OF FINANCE-MINISTRY		OF GOVERNMENT SERVICES.....	(1,343,275)
OF GOVERNMENT SERVICES	4,383,071	MINISTER OF FINANCE-MINISTRY	
MINISTER OF FINANCE-MINISTRY		OF HEALTH	(329,322)
OF HIGHWAYS &		MINISTER OF FINANCE-MINISTRY	
INFRASTRUCTURE	150,000	OF HIGHWAYS &	
MLS PRODUCTIONS	91,940	INFRASTRUCTURE.....	(4,805,618)
MORNING STAR TECHNOLOGIES INC.	89,318	MINISTER OF FINANCE-MINISTRY	
MTS ALLSTREAM INC.	112,484	OF INTERGOVERNMENTAL	
MUNICIPAL TAX EQUITY		AFFAIRS	(380,888)
CONSULTANTS INC.	583,642	MINISTER OF FINANCE-MINISTRY	
NASHCO CONSULTING LTD.	211,280	OF JUSTICE & ATTORNEY	
NESTOR CONSULTING INC.	85,806	GENERAL	(3,833,328)
ONPATH BUSINESS SOLUTIONS INC.	99,883	MINISTER OF FINANCE-MINISTRY	
ORACLE CORPORATION CANADA INC.	1,281,532	OF LABOUR.....	(89,129)
PARADIGM CONSULTING GROUP INC.	50,565	MINISTER OF FINANCE-MINISTRY	
PRINT OPERATIONS GROUP INC.	62,314	OF MUNICIPAL AFFAIRS.....	(1,178,889)
PROFESSIONAL WESTERN		MINISTER OF FINANCE-MINISTRY	
COMPUTERS	65,060	OF NORTHERN AFFAIRS	(63,415)
RESOURCE INFORMATION SYSTEMS		MINISTER OF FINANCE-MINISTRY	
INC.	323,430	OF SOCIAL SERVICES	(7,978,394)
SASKATCHEWAN COMMUNICATIONS		MINISTER OF FINANCE-MINISTRY	
NETWORK.....	108,472	OF TOURISM, PARKS, CULTURE	
SASKTEL	3,886,376	& SPORT	(353,108)
SCOTT SMALL BUSINESS SYSTEMS		SASKATCHEWAN HOUSING	
SOLUTIONS	123,874	CORPORATION.....	(1,495,025)
SECCURIS SOLUTIONS.....	148,458	SASKATCHEWAN PUBLIC SERVICE	
SECURITY RESOURCE GROUP INC.	549,645	COMMISSION	(2,460,644)
SOLVERA SOLUTIONS	529,231		
SOURCECODE NORTH AMERICA INC.	102,887		
SUN ELECTRIC (1975) LTD.	99,699		
SUN MICROSYSTEMS OF CANADA			
INC.	183,672		
SWF CONSULTING INC.	168,656		
SYMANTEC CORP.	138,895		
SYMMETRIX SYSTEMS INC.	64,260		
TALEO (CANADA) INC.....	162,493		
TANNER CONSULTING INC.	83,627		
TKL CONSULTING LTD.	175,072		
TMC TECHNOLOGY MANAGEMENT			
CORPORATION	429,702		
TQI CANADA CORP.	54,264		
UNIVERSITY OF SASKATCHEWAN	60,900		
WBM OFFICE SYSTEMS INC.	1,350,451		

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF ADVANCED EDUCATION,	
EMPLOYMENT & LABOUR.....	\$ (6,656,262)
MINISTER OF FINANCE-MINISTRY	
OF AGRICULTURE	(2,938,203)
MINISTER OF FINANCE-MINISTRY	
OF CORRECTIONS, PUBLIC	
SAFETY & POLICING.....	(2,506,296)
MINISTER OF FINANCE-MINISTRY	
OF EDUCATION	(3,454,240)
MINISTER OF FINANCE-MINISTRY	
OF ENERGY & RESOURCES.....	(2,466,415)
MINISTER OF FINANCE-MINISTRY	
OF ENTERPRISE & INNOVATION	(548,624)
MINISTER OF FINANCE-MINISTRY	
OF ENVIRONMENT.....	(4,479,327)
MINISTER OF FINANCE-MINISTRY	
OF EXECUTIVE COUNCIL.....	(454,295)

Justice and Attorney General (Vote 3)

The mandate of the Ministry is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Ministry provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification and labour relations; provides access to information, privacy of personal information and records management services; manages the agreement with the ITO for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical

expertise and training to public sector organizations in relation to conflict resolution.

The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective

To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government ministries and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government ministries and agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator (Public Complaints Commission). It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal

community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Services Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan. It also operates the Safer Communities and Neighborhood program to improve community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Public Complaints Commission investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights. The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective

To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective

To account for the annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice and Attorney General

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Executive Management.....	\$ 811	\$ 96	\$ 36	\$ 88	\$	\$	\$ (31)	1,000
Central Services.....	2,549	29	.....	4,656	6	8	(935)	6,313
Accommodation Services.....	.....	.....	.....	14,106	480	.....	.....	14,586
Subvote Total	3,360	125	36	18,850	486	8	(966)	21,899
Courts and Civil Justice (JU03)								
Court Services.....	17,610	994	84	6,821	.....	1,219	.....	26,728
Salaries - Provincial Court Judges (Statutory).....	10,637	.....	.....	.....	.....	331	.....	10,968
Family Justice Services.....	2,553	42	.....	549	.....	.....	.....	3,144
Dispute Resolution.....	1,064	52	.....	489	.....	.....	.....	1,605
Public Guardian and Trustee.....	2,230	11	.....	151	.....	.....	.....	2,392
Subvote Total	34,094	1,099	84	8,010	.....	1,550	.....	44,837
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	1	.....	.....	.....	1
Corporations.....	1,437	6	.....	501	.....	.....	.....	1,944
Consumer Protection.....	636	7	117	40	.....	.....	.....	800
Saskatchewan Financial Services Commission.....	2,171	67	.....	347	.....	.....	.....	2,585
Subvote Total	4,244	80	117	889	.....	.....	.....	5,330
Legal and Policy Services (JU04)								
Civil Law.....	2,828	35	14	519	.....	.....	.....	3,396
Public Law.....	2,669	42	86	206	.....	.....	.....	3,003
Policy, Planning and Evaluation.....	831	53	33	204	.....	.....	.....	1,121
Public Prosecutions.....	14,128	306	37	1,443	.....	100	.....	16,014
Communications and Public Education.....	362	1	10	133	.....	.....	(100)	406
Access and Privacy.....	242	8	.....	28	.....	.....	.....	278
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	148	.....	148
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(16)	.....	(16)
Subvote Total	21,060	445	180	2,533	.....	232	(100)	24,350
Community Justice (JU05)								
Community Services.....	893	135	4,115	1,357	.....	.....	.....	6,500
Police Programs.....	.....	.....	6,780	.....	.....	.....	.....	6,780
Law Enforcement Services.....	1,486	230	15	354	.....	.....	.....	2,085
Police Commission.....	333	23	.....	613	.....	.....	.....	969
Public Complaints Commission.....	363	32	100	44	.....	.....	.....	539
Royal Canadian Mounted Police.....	.....	.....	108,125	45	.....	.....	.....	108,170
Coroners.....	730	20	.....	1,186	.....	.....	.....	1,936
Subvote Total	3,805	440	119,135	3,599	.....	.....	.....	126,979
Boards and Commissions (JU08)								
Farm Land Security Board.....	381	16	.....	340	.....	4	.....	741
Human Rights Commission.....	1,475	57	196	25	1,753
Surface Rights Arbitration Board.....	124	12	8	144

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Rentalsman/Provincial Mediation Board.....	1,015	21	139	1,175
Inquiries.....	191	61	1,162	1,414
Legal Aid Commission.....	.....	.....	18,596	.....	.....	.....	.....	18,596
Automobile Injury Appeal Commission.....	579	34	.....	115	.....	.....	.....	728
Subvote Total	3,765	201	18,596	1,960	.....	29	.....	24,551
Courts Capital (JU11)								
	.....	.....	.....	75	57	.....	.....	132
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 70,328	\$ 2,390	\$ 138,148	\$ 35,916	\$ 543	\$ 1,819	\$ (1,066)	\$ 248,078

(1) Includes communication expense of \$278.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, JOHN NATANA.....\$	60,311	CANN, DENNIS.....	131,548
ACTION, KENNETH W.	102,043	CARDINAL, INEZ J.	126,361
ADAMKO MARCENIUK, VALERIE ANN	110,596	CARTER, STEPHEN COLENZO	201,313
ALEXANDER, CYNTHIA.....	80,723	CHAMBERS, LORI.....	71,436
ALEXANDER, GINA.....	92,902	CHAPCO, JANE.....	68,094
AMRUD, SUSAN C.	148,609	CHEKAY, LORELEY	80,976
ANDERSEN, GAIL.....	53,633	CHERNICK, JIM.....	68,511
ANDERSEN, MAXINE	54,135	CHINN, TERRANCE S.	111,379
ANDERSON, DAWN.....	67,174	CHRISTENSEN, LINDA A.	62,110
ANDERSON, JENNIFER J.	55,623	CLARKE, JOHN A.	67,109
ANDERSON, LARRY G.	130,996	CLAXTON, RYAN.....	69,557
ANDRYCHUK, KASMER A.	202,400	CLAXTON-VICZKO, JENNIFER	62,453
ARNOT, DAVID M.	202,400	CLEMENTS, BONNIE	55,530
AUBICHON, BERNADETTE.....	56,886	COFFEY, RICHARD S.	50,918
AUGUSTIN, SHELLEY L.	85,474	COLLIE, MARIAN A.	50,006
BAILEY, PARRY L.	51,482	COLWELL, DARLENE E.	51,936
BAINS, SANDEEP SINGH.....	114,961	CONNELLY, J. D. STEVEN	135,679
BANIULIS, JANE.....	57,922	COOK, CANDACE	75,988
BARKER, DEBBIE R.	82,204	COURTNEY, ANN LOUISE.....	52,668
BARLOW, NIKKI L.	52,548	CROCKER, COLIN.....	59,033
BARNES, SANDRA D.	53,504	CROOK, RODERICK	143,662
BARTLETT, K. SCOTT	126,361	CRUGNALE-REID, ANNA MARIA	202,400
BAUER, BRUCE J.	69,322	CRUICKSHANK, LINDA M.	50,623
BEATON, MARYLYNNE THOMAS.....	126,313	CRUMLEY, D. MITCHELL.....	115,903
BECK, DALE K.	126,361	DAHL, DAN	118,311
BEHR, ROBERTA.....	87,832	DALLY, MARLENE C.	50,856
BEKOLAY, TERRENCE B.	83,378	DANIELS, LAURENA G.	60,044
BELL, RONALD GORDON	202,400	DANYLYSHEN, LARRY J.	67,609
BELLEROSE, KENNETH E.	202,270	DAUNCEY, GORDON K.	77,137
BENDERSKI, JASON	62,645	DAUNT, FELICIA M. A. L.	117,594
BENISON, JAMES	202,381	DAWE, PAULINE K.	53,973
BEREZOWSKY, DENNIS R.	77,137	DEAL, JUDY.....	62,474
BEUKER, CORNELL F.	55,582	DECKER, CAROLYN	96,799
BILOKRELI, DARLENE A.	53,506	DECORBY, ROGER.....	125,851
BILSON, MAX.....	77,881	DERMODY, JANICE M.	50,947
BINGAMAN, JAMES W.	111,652	DESHAYE, LLOYD P.	79,960
BIRD, DONALD.....	212,345	DOMBOWSKY, LAVINA.....	50,922
BLACK, DEBBIE	128,458	DRACKETT, D. JANE	54,119
BLAUS, GERALDINE A.	53,728	DREW, NANCY M.	110,574
BLISS, CORY.....	75,141	DUBNYK, DEBBIE L.	52,169
BOBOWSKI, ERNIE S.	58,750	DWYER, ALBERT	111,403
BOBST, RHONDA G.	71,467	DYCK, LORNA	202,400
BOBYK, SANDRA.....	102,643	DYNNA, LONNIE.....	72,156
BOCKUS, PATRICIA	59,146	EARL, JAMES	53,728
BODE, DARYL B.	126,112	EBERLE, M. BRIAN	64,347
BOGARD, LINDA.....	117,433	EBERT, DOLORES MARGARET.....	202,400
BOGDASAVICH, DARRYL G.	202,036	EDWARDS, WENDY	76,885
BOLLA, GIOVINA (NINA).....	80,691	ENGLAND, BRENDA	63,595
BOXRUD, PEGGY L.	57,679	EPEMA, W. REY	85,300
BRAUN, GORDON D.	73,584	EPP, TIMOTHY KURT	126,291
BREARS, TWILA	65,773	EWING, LINDA G.	50,879
BREWSTER, EDNA M.	61,115	FELLINGER, GREG	115,506
BREZINSKI, CURTIS.....	75,984	FERRIS, THOMAS W.	202,650
BRIERLEY, LETA M.	126,361	FIDLER, DARREN.....	62,739
BRITTON, ROBERT I.	52,165	FIELD, JOHN W.	69,035
BROWER, KATHY H.	57,097	FILLO, SHERYL J.	126,337
BROWN, D. MURRAY	183,120	FITZ-GERALD, JAMES	126,291
BROWN, DARRYL.....	126,337	FITZPATRICK, DAVID S.	51,385
BROWN, IAN R.	130,996	FLOOD, KATHLEEN	56,806
BROWNELL, LORENA D.	51,835	FLORY, PHILIP JOHN	100,834
BRULE, DANA	80,401	FORD, TRACY	61,900
BUCKLE, WAYNE.....	102,601	FOREMAN, SUE	53,028
BUNNIE, BRAD.....	55,230	FORREST, DAVID JAMES	70,979
BURGE, WILLIAM.....	126,337	FOSTER, CATHERINE	52,706
BUSHELL, DONALD J.	50,385	FRAZER, COLLEEN L.	55,751
BUTTNER, PATRICIA.....	66,979	FREELAND, MARIA LYNN	102,601
BYERS, BRENT M.	62,114	FUCHS, JERRY J.	76,009
CALVERT, MARLA	71,436	FULAWKA, LORETTA U.	51,994
CAMPBELL, WILLIAM ROSS.....	128,556	FULCHER, THOMAS F.	61,006
		FURBER, LUANN.....	62,059
		FYFE, RICHARD J.	85,177
		GABEL, CHERYL L.	50,725
		GALENZOSKI, HARVEY R.	59,615
		GARDNER, LOIS	57,695
		GAUBE, RONALD J.	53,846
		GELECH, GRANT	57,698

GEREIN, ANTHONY BENEDICT	126,313	JORDE, FAITH ANDREA	74,739
GEREIN, CATHERINE A.	55,225	KAISER, DAVID JAMES	202,400
GIBLER, SHARON J.	55,730	KALENITH, EARL	212,001
GIBSON, SHELLEY A.	92,152	KALMAKOFF, JEFF D.	122,239
GINGELL, JANICE I.	108,547	KAMINSKI, JANICE	70,147
GOFF, BRENDA J.	52,144	KATER, DEBBIE	57,738
GOLDSMITH, LEANE	63,263	KAUL, THOMAS	59,699
GOLDSTEIN, PAUL	119,485	KELLETT, SHARON P.	55,225
GOLDSTEIN, SAMUEL	105,672	KENNEDY, DANYTA	56,201
GOLIATH, HEINRICH W.	78,336	KESSLER, CHARLOTTE	53,896
GOOZEE, CONNIE ANN	53,728	KESSLER, TRICIA	65,094
GORDON, GLEN W.	61,336	KETTERING, DEANNA LYNN	65,158
GORDON, MARGARET	113,386	KING, RANDALL GEORGE	63,377
GRAHAM, LAURIE	54,634	KLASSEN, A CRYSTAL	58,106
GRANT, M. GAYLE	53,645	KLATT, BEVERLY	125,827
GRANT, TAMMY A.	52,216	KLAUSE, BRENTON M.	126,361
GRAY, MARILYN	192,886	KLETZEL, SHELDON W.	51,555
GREEN, ROSS GORDON	202,382	KOCUR, DAWN L.	53,904
GRINDLE, DARREN	79,809	KOLENICK, PETER STEPHEN	202,353
GUIBOCHE, SONYA	79,694	KORCHINSKI, BRENDA	126,313
GULKA, DWAYNE	54,980	KOSCHINSKY, ANTHONY J.	126,361
GULLICKSON, DAVID	84,661	KOSKIE, PATRICK ROBERT	202,927
GUNNLAUGSON, DAWN	56,695	KOVATCH, DOUGLAS JOHN	202,400
HALL, JAMES	117,409	KREUGER, CATHERINE M.	53,731
HALLIDAY, LESLIE ANN	200,638	KREUNEN, PAMELA	52,977
HALYK MAATHUIS, JUDITH LYNN	126,337	KRITZER, STEPHEN KENNETH	121,262
HAMPEL-BALLAN, LISA MAUREEN	68,156	KROGAN-STEVELY, LANA	124,021
HANSEN, SONJA E.	128,770	KRUZENISKI, RONALD	135,655
HARGREAVES, LORNA	65,780	KUJAWA, MELODI	83,415
HARRADENCE, HUGH M.	193,886	KULACH, MARY E.	57,742
HARTY, DONNA	54,544	KULYK, JOSEPH	135,679
HAWKES, TERENCE P.	68,005	KUZYK, BASIL	54,294
HEAD, KYLIE M.	101,245	LADHAM, SHAUN	298,215
HEALEY, THOMAS	119,973	LAFLEUR-GRAHAM, CHARLENE	94,197
HENDERSON, LOIS	86,496	LAFONTAINE, CHRISTOPHER JOSEPH	84,865
HENDRICKSON, BRIAN A.	128,785	LAING, GORDON R.	70,300
HENNING, BRUCE D.	203,150	LAKE, SUSAN	51,569
HENRY, LARRY D.	80,229	LANCASTER, JANE	125,606
HERDZIK, TONY M.	81,988	LANE, ROBERT	128,946
HERMAN, GLEN J.	128,785	LANG, LEANNE M.	94,753
HEROUX, LAURA M.	63,475	LAVOIE, ALBERT	202,400
HILDERMAN, DELORES V.	51,386	LAWFORD, RONDA-MICHELLE	50,712
HILTS, ELIZABETH	99,295	LAWRENCE, DWIGHT M.	62,640
HINDS, MURRAY J.	202,319	LAXDAL, M. KEITH	146,566
HINGSTON, MARION W.	67,152	LEACH, KAREN D.	59,122
HISCHEBETT, RICHARD G.	126,337	LEE, CENEDELLA DAWN	63,224
HOBBS, JOHN ROBERT BORDEN	126,361	LEES, TRINA	63,861
HODGSON, MAXINE KAY	102,043	LEIER, NORM	55,682
HOLT, WILLIAM A. J.	63,149	LEINENWEBER, NICOLE	80,878
HORDICHUK, YVONNE C.	55,626	LEPAGE, ROGER	51,661
HORN, DAVID AUSTIN	86,289	LESKOWSKI, DONALD	57,689
HORNSBERGER, BARRY J.	128,785	LESLIE, GENEVIEVE E.	70,884
HOTTINGER, CONSTANCE	100,593	LITTLE, BRENT	59,979
HOWAT, MACK L.	63,530	LOEWEN, STANLEY D.	153,168
HOWES, SHARON A.	51,090	LONGWORTH, MAUREEN	104,516
HRYPHORCHUK, PETER A.	126,361	LOVAS, SANDRA	51,771
HUCULAK, BETTY LOU	202,400	LOWE, JUDITH ANN	52,255
HUESER, RHONDA	70,597	LUBYK, JEFFREY	98,619
HUMBLE, STACIE	51,479	LUNG, BRADLEY D.	58,638
HUMPHRIES, KIMBERLY RAE	126,313	MACKENZIE, ROBERT	129,610
HUNTER, LAURA L.	52,058	MACLEOD, GARTH	74,383
IRVINE, JOHN THOMSON	63,145	MACNAB, ROSS	126,361
IRWIN, MARTIN DONALD	206,292	MACNAB, THOMAS BRENT	126,337
JACKSON, ROBERT D.	205,055	MACOMBER, MARCI	56,924
JACOBSON, ALAN F.	102,334	MAKELKI, CHARLENE A.	54,541
JACQUES, GLEN	126,291	MALESCHUK, WENDY	52,032
JAMESON, DOUGLAS	92,902	MARKATOS, MARIA	71,436
JENKINS, GREG	93,587	MARKEWICH, JEFFERY	58,477
JENNINGS, WILLIAM T.	126,361	MARTENS MILLS, GLORIA	55,371
JENSEN, ALAN	60,632	MARTIN, LORIE LYNN	54,429
JOHANNSON, LEONARD B.	53,457	MASON, ALICE A.	59,306
JOHNSON, CHANTELE	52,646	MATCHETT, MARY J.	63,169
JOHNSON, NADINE F.	63,436	MATHESON, GARTH	65,823
JOHNSTON, ALISTAIR B.	128,785	MATONOVICH, RAE T.	58,961
JONES, DAVID KIM	126,337	MATSALLA, LESLIE ADOLPH	201,008
JORDAN, FRANCES	84,685	MATTHEWS, COLLEEN M.	126,337

MATZ, ALLAN D.	53,078	PETERSON, RITA L.	70,300
MCADAM, P. MITCH	129,865	PETRICH, RAYMOND EDWARD	130,996
MCCANN, ROBERT	126,361	PFLANZNER, KAREN A.	126,313
MCCULLOCH, DEBORAH A.	50,753	PIASTA, DENISE	57,137
MCDONALD, BEV L.	50,597	PICHE, MICHEL	126,291
MCDONNELL, DEBBIE COLLEEN.....	53,614	PICKERING, LEANNA	59,750
MCEWEN, DEBORAH M.	213,865	PICKETTS, VALERIE J.	70,814
MCGOVERN, DARCY J.	126,337	PIRIE, F. LOUISE	56,896
MCINTOSH, IAN G.	92,861	PLEMEL, JAMES A.	135,679
MCIVOR, JANET	126,337	PLUTA-BOYCHUK, TACEY	76,152
MCKEE, LISA.....	65,583	POLISHCHUK, PERRY	126,337
MCKILLOP, DONALD A.	135,679	POMFRET, DOUGLAS	80,788
MCLELLAN, REBECCA.....	100,170	POPP, LINDA J.	65,991
MCNABB, LIONEL E.	102,067	POTTER, RICHARD F.	53,097
MEEKMA, VIOLET H.	204,650	POTTRUFF, BETTY ANN	148,609
MELVIE, ANN MARIE	56,975	POWELL, JULIE	60,202
MERIAM, GARNET	50,483	POWER, SANDRA	50,184
MAZGA, MATTHEW K.	126,361	PRATCHLER, SHARON H.	62,207
MILLER, BRIAN R.	72,867	PRITCHARD, RENEE G.	58,710
MILLER, BRYCE.....	53,704	PRYZNYK, CHERYL B.	53,728
MILLER, COLLEEN V.	57,796	PRYZNYK, TAMMY ELEANOR	117,214
MILLER, GLENDA	50,067	PURA, LORRAINE	54,556
MILLER, KIMBERLEY A.	68,426	RAFOSS, WILLIAM	69,025
MILLER, WARREN F.	66,001	RAYNER, DARYL L.	140,879
MINTZLER, FAYE M.	65,580	REID, SUZANNE.....	53,463
MITCHELL, DONNA L.	88,825	RHINELANDER, JOHN J.	70,300
MITCHELL, GRAEME G.	130,996	RICHTER, E. CONSTANCE.....	50,201
MOEN, DOUGLAS E.	183,223	RITCHIE, CINDY B.	78,173
MOEN, FAYE K.	77,342	RITCHIE, DAVID B.	67,046
MOMBOURQUETTE, DUANE.....	111,379	RITTER, ROBIN D.	126,337
MOODY, BRENDA.....	56,538	ROBERTSON, JENNIFER	67,881
MOORE, JERRED	75,202	ROBERTSON, MADELEINE M.	64,286
MORAN, GARRY JAMES.....	126,361	ROBINSON, SIDNEY IVOR	213,395
MORGAN, BARRY GEORGE.....	201,238	RODGERS, BUFFY.....	96,589
MORIN, GARY	77,106	RODIE, MARLENE L.	70,276
MORIN, GERALD M.	212,804	RODONETS, ED	83,364
MORLOCK, CRAIG W.	55,954	ROSENTHAL, BERYL N.	56,246
MORRALL, JOHN	109,366	RUDE, DARLENE	69,912
MORRIS, DIANE IRENE.....	202,399	SABO, KENNETH	83,043
MORRISON, ANNE LOUISE	50,465	SANDERSON, LILLIAN.....	54,798
MOSES, CHRISTA	54,176	SANDERSON, TERRY.....	60,615
MULLIGAN, SEAN C.	61,008	SANTANA, TESSA.....	52,265
MURRAY, PAT D.	50,353	SARAI, SUNEIL	52,749
MURRISON, DEAN.....	92,086	SATHER, JANE M.	126,361
MYRVANG, ORVILLE G.	74,413	SAWATSKY, MURRAY	111,355
NEIGEL, ELEANOR C.	70,300	SCHIENBEIN, LEE ANNE.....	78,948
NEW, PRESTON	53,704	SCHMIDT, JANICE E.	54,755
NEWSHAM, KIMBERLEY D.	106,422	SCHWANN, LIAN M.	128,876
NICKEL, TIMOTHY J.	74,105	SCHWARTZ, CAROL D.	52,539
NIGHTINGALE, JEREMY A.	211,669	SCOTT, CAMERON	116,650
NOVAK, SANDY A.	58,550	SCOTT, DONNA	213,086
NOVICKI, NATALIE	51,523	SEED, WENDY ANNE	52,289
NUTTING, JON B.	61,992	SEGU, MICHAEL A.	109,228
O'HANLON, DANIEL.....	202,400	SELINGER, CAROL M.	51,797
OHASHI, CHARITA.....	109,206	SENIUK, GERALD T.	206,692
OLARIE, DIANNE L.	53,728	SHEMANSKI, JEAN R.	59,640
OLSEN, WADE E.	63,655	SHIER, NORMA	77,329
ORR, DAVID D.	121,770	SHOUROUNIS, BARBARA LEE	117,409
PACHOLEK, PATRICIA E.	77,245	SIMON, MAUREEN G. W.	50,164
PAPUZYNSKI, DIANE	63,701	SINCLAIR, HEATHER A.	126,361
PARISEE, ROLAND.....	57,542	SINCLAIR, W. DEAN.....	128,785
PARISIAN, SHARILEE A.	69,248	SINGER, BARRY MICHAEL	202,232
PARKER, GARY J.	124,068	SINGER, JAMIE R.	65,872
PARKER, ROBBIE.....	119,485	SISSON, J. GORDON	107,776
PARSONS, C. BRUCE	51,369	SMITH, LINTON J.	198,777
PASETKA, MARY	63,480	SMYTH, PATRICIA E.	53,728
PASHOVITZ, BRYCE	110,596	SNELL, CAROL A.	210,562
PASTERNAK, VINCE	51,004	SNYDER, RYAN.....	107,653
PATTERSON, DAN D.	104,848	SOBOTKIEWICZ, LISA D. R.	86,123
PEACH, RICHARD	92,040	SOBOTKIEWICZ, ROGER.....	71,067
PELLETIER, MARGARET L.	59,025	SOCKETT, BARRY W.	56,721
PELLETIER, SHERRY M.	60,000	SOLIE, ROLAN L.	93,559
PENNER, SHAWN.....	57,852	SPEARMAN, LAURA E.	50,704
PENTZ, BRADLEY.....	59,125	STACK, LYNDAL L.	72,542
PESTILL, MICHAEL.....	84,223	STANG, LLOYD	117,415
PETERS, CORY	92,086	STEWART, ROBERT KENT	105,696

STIRLING, MARION	54,322
STOESSER, JOHN J.	126,361
STRATYCHUK, DAVID M.	62,920
STRICKER, BARRIE W.	128,785
STROEDER, LYLE JOHN	93,263
SULLIVAN, JANET ANN	56,258
SULLIVAN, LESLIE T. K.	72,379
SUWINSKI, WENDELL	54,986
SWALES, DELORES E.	51,021
SWAN, CARLA	64,592
SWAN, JOSEPH	68,487
SYRNICK, JOHN EUGENE	115,903
SZYDA, DIANE MARIE	61,864
TAIT, BARBARA A.	64,166
TALBOT, CURTIS W.	126,337
TAYLOR, DEBORAH S.	61,653
TAYLOR, JAMES T.	126,361
TEGART, GERALD G.	148,609
TESAROWSKI, DALE	126,291
TEWKSBURY, JIM H.	78,856
THOLL, JEROME A.	91,069
THOMAS, GERALD	50,971
THOMS, BRENT	58,992
TOMKINS, BARBARA	131,507
TOMPOROWSKI, BARBARA	70,993
TOTH, CLIFFORD C.	204,901
TRENHOLM, GARTH S.	84,968
TUCKER, TONI L.	56,519
TUCKER, WILFRID	108,117
TURCOTTE, CLAYTON	53,022
TURNER, JAN	120,967
UPTON, KATHLEEN	60,044
URBANOSKI, STANLEY M.	70,300
VANCE, NORMA J.	60,452
VARJASSY, HELEN K.	50,463
VASS, MICHAEL M.	117,426
VINCENT, TERRY	60,873
VOGT, PATRICIA ANNE	52,073
WADDELL, KAREN A.	52,103
WALKER, GWEN N.	53,809
WALKER, LAURA L.	64,304
WALKER, MURRAY	77,206
WALLACE, MELISSA C.	70,522
WEBSTER, DONALD EARL	86,783
WEISGERBER, ROSEMARY	202,400
WEISMILLER, ERIN LEIGH	65,263
WELLMAN, RICHARD M.	70,814
WELLSCH, TODD	126,337
WENMAN, ERNIE E.	61,027
WERAN, SUSAN KATHERINE	50,725
WEREZAK, BONITA M.	53,069
WHALEN, CYNTHIA LYNNE	71,490
WHELAN, SHEILA PEMROSE	202,400
WHITE, CHRISTOPHER D.	83,415
WHITE, TIMOTHY WAYNE	202,255
WHITRIDGE, JANET	92,902
WIEGERS, LANE W.	125,851
WIEME, EILEEN SHARON	54,099
WILD, DAVE K.	150,664
WILKES, MARY-ELIZABETH	57,585
WILLENBORG, DORIS	52,278
WILSON, LARRY CLINTON	92,950
WINDER, MELISSA	52,704
WINGERAK, DARLENE	72,322
WOOD, GERALD P.	53,728
WOODS, MERVYN S.	126,361
WYATT, ANDREW	109,228
YEOMANS, E. CHRISTINE	52,201
YONER, SHERRILL P.	53,290
YOUNG, KIMBERLEY JOHN	202,038
YOUNG-CHARTIER, LUA	67,094
ZARZECZNY, LINDA M.	93,055
ZAYAC-SHEPPARD, DEBORAH JOAN	50,156
ZERR, KRISTA L.	125,401
ZIELKE, RANDENE	70,642
ZIMMER, CINDY	52,514

Travel

Minister's Travel

MORGAN, HON. DONALD R.	4,826
NILSON, HON. JOHN	1,380
QUENNELL, HON. DONALD F.	21,390

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE	
SERVICES FOR SASKATOON	
INNER CITY INC.	\$ 50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	\$ 60,000
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Community Justice (JU05)

Community Services

FEDERATION OF SASKATCHEWAN	
INDIANS, INC.	\$ 140,300
FILE HILLS QU'APPELLE TRIBAL	
COUNCIL INC.	130,100
JOHN HOWARD SOCIETY OF SASK.	83,750
METIS FAMILY & COMMUNITY	
JUSTICE SERVICES OF	
SASKATCHEWAN INC.	55,600
MLTC PROGRAM SERVICES INC.	240,600
NORTHWEST PROFESSIONAL	
SERVICES CORPORATION	87,200
P.A. OUTREACH PROGRAM INC.	107,100
P.A.G.C. HOLDINGS INC.	377,600
RAINBOW YOUTH CENTRE INC.	69,700
REGINA ALTERNATIVE MEASURES	
PROGRAM (RAMP) INC.	277,600
SASKATOON COMMUNITY MEDIATION	
SERVICES INC.	325,058
SASKATOON TRIBAL COUNCIL INC.	134,900
STC URBAN FIRST NATIONS	
SERVICES INC.	67,800
TOUCHWOOD AGENCY TRIBAL	
COUNCIL INC.	61,000
VICTIM'S FUND	1,332,962
YORKTON TRIBAL ADMINISTRATION	
INC.	158,200

Police Programs

ESTEVAN POLICE SERVICE	\$ 90,000
LLOYDMINSTER, CITY OF	90,000
MOOSE JAW POLICE SERVICE	180,000
NORTH BATTLEFORD, CITY OF	360,000
PRINCE ALBERT POLICE SERVICE	630,000
REGINA POLICE SERVICE	2,535,000
SASKATOON POLICE SERVICE	2,715,000
WEYBURN POLICE SERVICE	90,000
YORKTON, CITY OF	90,000

Public Complaints Commission

FEDERATION OF SASK. INDIAN NATIONS	\$ 90,000
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Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	\$ 464,736
LAC LA RONGE INDIAN BAND NO. 219	66,335
PETER BALLANTYNE CREE NATION	54,720
RECEIVER GENERAL FOR CANADA R.C.M.P.	106,857,158

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	\$ 18,596,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ANDREWS, BENKO, RONDEAU, HAWKINS, PYLE & MACISAAC	\$ 229,926
AUTORITE DES MARCHES FINANCIERS	67,232
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	461,474
BOYES, DR. MIKE	75,793
BOYLE, GREG C.	68,913
BRENNAN OFFICE PLUS	204,907
CANADA LAW BOOK INC.	153,397
CARSWELL THOMSON PROFESSIONAL PUBLISHING	396,264
CAWOOD WALKER DEMMANS BALDWIN	54,284
CUELENAERE, KENDALL KATZMAN & WATSON	186,656
DATA GROUP OF COMPANIES	85,822
DELL CANADA INC.	106,282
DINERS CLUB ENROUTE	51,290
DMYTRYSHYN, KIMBERLEY	74,277
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	89,255
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	92,202
FREMONT, ROBIN	58,660
HEWLETT-PACKARD (CANADA) CO.	128,703

HOLT, WAYNE	70,179
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	101,923
INFORMATION SERVICES CORPORATION	135,434
JOHNSTONE- CLARKE LAW OFFICE	62,591
LAW SOCIETY OF SASKATCHEWAN	284,460
LEXISNEXIS CANADA INC.	84,246
MACPHERSON, LESLIE & TYERMAN LLP	971,691
MCDUGALL GAULEY LLP	89,773
MCKERCHER, MCKERCHER & WHITMORE	77,228
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	92,325
MEYERS NORRIS PENNY LLP	60,093
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,515,405
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,671,927
NORTH WEST FRIENDSHIP CENTRE INC.	56,934
NORTHWEST PROFESSIONAL SERVICES CORPORATION	79,567
P.A.G.C. HOLDINGS INC.	125,903
PARKLAND PSYCHOLOGICAL SERVICES	71,838
PELLETIER, RONALD	68,875
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	140,479
QUEEN'S PRINTER REVOLVING FUND	99,904
QUEST COMMUNICATIONS GROUP	93,685
R. NICHOLLS DISTRIBUTORS INC.	74,857
REGINA POLICE SERVICE	108,384
ROBERTSON STROMBERG PEDERSEN	203,008
ROE & COMPANY	284,013
ROYAL BANK OF CANADA	210,181
ROYAL REPORTING SERVICES LTD.	176,613
SASKTEL	1,337,472
SMITHWORKS SURVEYSOLUTIONS	50,000
STC URBAN FIRST NATIONS SERVICES INC.	86,100
SUCCESS OFFICE SYSTEMS	54,980
TRANSWEST AIR	636,368
UNIVERSITY OF REGINA	538,187
WHITBREAD LAW OFFICE	96,936
WITNESS/JUROR IMPREST ACCOUNT	167,821
WOLCH, HERSH	50,420
YORKTON TRIBAL ADMINISTRATION INC.	118,073

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	\$ 331,133
QUEEN'S PRINTER REVOLVING FUND	148,000

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	\$ (1,035,501)
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Queen's Printer Revolving Fund

Revenue.....	\$	880,854
Expenses:		
Personal Services	\$	498,452
Travel		1,778
Goods and Services.....		364,405
Other Expenses		179
Net Recovery	\$	<u>16,040</u>

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN	\$	58,825
FIESEL, SHELLEY MARIE		50,920
LUSTIG-MCEWEN, MARILYN		91,306

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$	75,728
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		74,890

Labour (Vote 20)

The Ministry of Labour's mandate is to ensure safe, fair and productive workplaces in Saskatchewan. In cooperation with working people, unions, and other organizations, the Ministry: focuses on prevention, education and training services; promotes, develops and enforces occupational health and safety and labour standards; provides support to injured workers; and assists in preventing and resolving workplace disputes. The Ministry also provides strategic direction and leadership to government on issues that impact women.

Central Management and Services (Subvote LA01)

Objective

To provide executive direction and centrally managed services including accommodations required for the delivery of the ministry's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; manages ministerial communications activities; and provides information technology support for ministerial programs.

Program Delivery

The division provides executive direction, leadership and central administration, financial management to the ministry and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for ministerial legislative initiatives; maintains collective agreement files under *The Trade Union Act*; collects and disseminates information on wages in Saskatchewan; manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy and supports capacity building for workers and employers to better balance work and family.

Occupational Health and Safety (Subvote LA06)

Objective

Healthy and safe workplaces.

Program Delivery

This program develops and creates workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Labour Standards staff, in nine district locations throughout the Province, promote minimum conditions of employment through the enforcement of standards such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. Other key activities include development of: industry specific publications; training sessions; educational initiatives; collection strategies and mechanisms; and enhanced compliance initiatives. A provincial Call Centre assists employees and employers with questions about Labour Standards.

Worker's Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office (Subvote LA09)

Objective

To provide strategic direction and leadership to government on policy direction affecting the status of Saskatchewan women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LA01)									
Executive Management.....	\$	684 \$	61 \$	12 \$	48 \$	..... \$	..... \$	..... \$	805
Communications.....		336	1	.....	307	.....	.....	.....	644
Planning and Policy.....		1,328	26	25	72	.....	.....	.....	1,451
Information Technology.....		192	2	.....	319	.....	.....	.....	513
Financial Services.....		186	.....	.....	217	.....	.....	.....	403
Accommodation Services.....		.....	.....	.....	1,378	.....	.....	.....	1,378
Subvote Total		2,726	90	37	2,341	.....	.....	.....	5,194
Occupational Health and Safety (LA06)									
		4,671	445	17	959	.....	.....	.....	6,092
Labour Relations Board (LA04)									
		1,030	29	.....	91	.....	.....	.....	1,150
Labour Relations and Mediation (LA07)									
		607	49	.....	55	.....	.....	.....	711
Labour Standards (LA03)									
		2,186	89	.....	151	.....	.....	.....	2,426
Worker's Advocate (LA08)									
		496	4	.....	33	.....	.....	.....	533
Status of Women Office (LA09)									
		295	41	39	22	.....	.....	.....	397
Total	\$	12,011 \$	747 \$	93 \$	3,652 \$	..... \$	..... \$	..... \$	16,503

(1) Includes communication expense of \$355.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEDE, MARY	\$ 76,835
ALDERMAN, GEOFFREY M.	96,241
ANTHONY, M. RAYMOND	71,405
ARGUE, NEIL S.	67,051
ARNOTT, KENNETH N.	67,765
BALDWIN, MELANIE	100,010
BARSI, L. SHAWNA	66,818
BENOIT, DENIS W.	61,026
BIHUN, GLENNIS	112,411
BILETSKI, CONNIE D.	53,667
BIRD, MARILYN	65,655
BOWERS, PATRICK	54,792
BOYD, JOHN F.	120,461
BROOKS, FRANK	68,459
BROOMAN, GLEN R.	67,126
BROWN, GARY	85,384
BURWOOD, SHELLEY LEE	55,603
BYERS, RONALD W.	61,118
CARSON, SHANNON	74,525
CHURCHMAN, ELKE	78,404
COSHAN, RITA K.	102,043
CRAIK, WILLIAM G.	138,202
CROCKER, NEIL	107,456
DAKIN, KENNETH R.	59,505
DANIELSON, RON L.	66,777
DEMERAS, DARYL	70,093
DUNKLE, ANDREA E.	51,826
DYBWAD, HALLGEIR ERLING	84,685
ECKERT, KEVIN J.	58,986
FABIAN, JENNIFER E.	57,946
FAULCONBRIDGE, PATRICIA M.	99,581
FLEMING, ROBERT	61,118
FORSETH, DOUGLAS W.	135,686
GODFREY, KELLY	66,129
GORDON, BRENT E.	67,095
GREENE, ERIC JOHN	127,761
GRITTNER, KALEB L.	67,134
GUEST, ALLAN	59,609
HALIFAX, MARGARET	92,880
HANCOCK, SHARON E.	69,357
HARRISON, ALLEN K.	69,426
HEISLER, CAROLYN S.	67,203
HENDERSON, LORI A.	87,223
HUNT, MEGAN	79,813
JABLAN, GORAN	96,219
JENNINGS, LORETTA M.	59,370
KEEPING, JOHN A.	61,602
KEIL, JAMES ROBERT	57,152
KERR, DAWN	52,015
KLOTZ, DENISE	58,658
LANGGARD, LARRY B.	77,038
LOYNS, KAREN	67,397
MARTIN, JUDITH	198,672
MCCORMICK, CHAD M.	58,528
MCKAY, TERRY R.	66,823
MCLEAN, CATHERINE	58,738
MCLEAN, JOHN H.	58,184
MCQUARRIE, DALLAS V.	60,439
MCRORIE, GLEN L.	93,792
MESENCHUK, WAYNE	72,591
MILO, DAVID S.	66,837
MINER, KELLY D.	94,548
MOATS, RICHARD	58,569
MOLTER, GERALD J.	55,901
MORRISH, COLIN R.	96,241
NEILSEN, LESLIE	78,664
NEWTON, KATHRYN	57,813
NICOLLE, TRUDY	78,436
OGRAM, DAVID GEORGE	84,685

OLEKSYN, OLI O.	68,275
OOMS, MAUREEN	72,316
OSTRANDER, GREGORY JOHN	80,616
PARENTEAU, PATRICIA L.	81,308
PARROTT, DANIEL P.	66,406
POINTER, JEAN B.	74,485
POOLE, LINDA E.	66,774
POPADYNEC, PAULETTE	51,575
POSTMA, ROBERT	67,215
REINE, ALLAN	67,197
RICHARDS, GUY	67,084
ROSS, ROBERT M. D.	96,459
SANTHA, DOUGLAS D.	71,120
SAUM, JOHN D.	56,705
SAVAGE GREGGA, DENISE M.	50,512
SCHMIDT, DALE L.	53,484
SCHWAB, BRIAN L.	100,165
SEDGWICK, CAROLE D.	67,072
SEIBEL, JAMES E.	146,040
SENECAL, CHERYL A.	96,223
SIEBERT, CAREY	53,072
SMALE, MARLENE O.	73,483
SMITH, MALCOLM D.	67,049
SPASIC, LJUBISA	61,007
STILBORN, HARRY E.	66,816
STRETCH, SHELLEY L.	59,074
SULLIVAN, SHARON E.	54,597
TIEFENBACH, WAYNE	107,957
TOMKINS, JAMES	85,326
UNGER, AARON S.	52,424
VOLK, LINDA SUSAN MARY	53,186
WALLINGTON, DEBORAH A.	50,896
WALLS, JANIS L.	84,656
WALSH, GLORIA	53,010
WASYLENCHUK, GLADYS	52,278
WEBSTER, STEPHEN T.	86,555
WELLSCH, MARY ELLEN	103,776
WIHAK, CHRISTOPHER J.	61,099
WILKEN, MARILYN	61,173
WOOLEY, HERBERT C.	93,561
YOUNGS, PATRICIA C.	59,830
ZABA, GREGORY J.	106,793
ZBOROSKY, ANGELA D.	119,634
ZUCK, CATHERINE	100,541

Travel

Minister's Travel

BEATTY, HON. JOAN S.	\$ 207
FORBES, HON. DAVID G.	13,989
JUNOR, HON. JUDY	4,703

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR	\$ 113,374
BROWN COMMUNICATIONS GROUP	161,462
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,686,350
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	393,052
QUEEN'S PRINTER REVOLVING FUND	56,484
SASKATCHEWAN WORKERS' COMPENSATION BOARD	50,748
SASKTEL	241,407
UNIVERSITY OF SASKATCHEWAN	177,821

Municipal Affairs (Vote 30)

Also Includes:

Intergovernmental Affairs Office of the Provincial Secretary

The mandate of the **Ministry of Municipal Affairs** is to work in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments.

The mandate of the **Ministry of Intergovernmental Affairs** is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad.

The mandate of the **Office of the Provincial Secretary** is to coordinate and manage matters related to Government House, French-language services, official protocol, provincial honours, and provide administrative services to the Office of the Lieutenant Governor.

From April 1, 2007 until November 20, 2007 these three Ministries functioned together as the Department of Government Relations.

Central Management and Services (Subvote GR01)

Objective

To provide executive direction and centrally managed services in the areas of finance, strategic performance, information management, communications, accommodation management and other operational services.

Program Delivery

As part of a shared services arrangement amongst these three Ministries, this program provides services in the following areas: financial planning (including budget and forecast preparation), performance planning and reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management. In addition, financial and administrative services are also provided to two other smaller ministries through shared services arrangements.

Intergovernmental Relations (Subvote GR04)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests.

Municipal Relations (Subvote GR08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Municipal Financial Assistance (Subvote GR07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To oversee the financial credibility of local authorities (municipalities and school divisions) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery

The Board approves municipal and school division capital debt financing, utility rates and local improvement initiatives, hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities and reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-off of amounts due to the Crown.

New Deal for Cities and Communities (Subvote GR10)

Objective

To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery

This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Provincial Secretary (Subvote GR03)

Objective

To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor and Government House Museum and Heritage Property; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor. In addition, it coordinates and manages matters relating to French-language services.

Municipal Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Executive Management.....	\$ 1,054	\$ 52	\$	\$ 41	\$	\$	\$	1,147
Central Services.....	1,377	40	.....	937	.....	2	.....	2,356
Accommodation Services.....	.....	.....	.....	1,826	.....	.....	.....	1,826
Subvote Total	2,431	92	.....	2,804	.....	2	.....	5,329
Intergovernmental Relations (GR04)								
Canadian Intergovernmental Relations.....	714	36	150	53	.....	.....	.....	953
International Relations.....	660	27	416	34	.....	.....	.....	1,137
Trade Policy.....	356	24	8	77	.....	.....	.....	465
Office of French-Language Coordination.....	359	24	6	151	.....	.....	.....	540
Executive Management.....	166	29	.....	7	.....	.....	.....	202
Subvote Total	2,255	140	580	322	.....	.....	.....	3,297
Municipal Relations (GR08)	4,776	173	82	1,365	.....	6	.....	6,402
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing.....	.....	.....	67,381	.....	.....	.....	.....	67,381
Rural Revenue Sharing.....	.....	.....	45,492	.....	.....	.....	.....	45,492
Rural Municipal Primary Weight Corridors Program.....	.....	.....	4,214	.....	.....	.....	.....	4,214
Northern Revenue Sharing.....	.....	.....	9,551	.....	.....	.....	.....	9,551
Canada-Saskatchewan Infrastructure Program.....	.....	.....	4,667	.....	.....	.....	.....	4,667
Transit Assistance for the Disabled.....	.....	.....	2,650	.....	.....	.....	.....	2,650
Grants-in-Lieu of Property Taxes.....	.....	.....	11,033	.....	.....	.....	.....	11,033
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	5,341	.....	.....	.....	.....	5,341
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	1,320	.....	.....	.....	.....	1,320
Municipal Rural Infrastructure Fund - Phase 1.....	.....	.....	25,292	.....	.....	.....	.....	25,292
Canada Strategic Infrastructure Fund.....	.....	.....	6,548	.....	.....	.....	.....	6,548
Urban Development Agreements.....	.....	.....	528	.....	.....	.....	.....	528
Subvote Total	.....	.....	184,017	.....	.....	.....	.....	184,017
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee.....	650	11	.....	181	.....	.....	.....	842
Planning Appeals Committee.....	78	3	.....	7	.....	.....	.....	88
Assessment Appeals Committee.....	172	11	.....	1	.....	.....	.....	184
Subvote Total	900	25	.....	189	.....	.....	.....	1,114
New Deal for Cities and Communities (GR10)								
New Deal for Cities and Communities.....	207	7	28,879	76	.....	.....	.....	29,169
Public Transit Program.....	.....	.....	54	.....	.....	.....	.....	54
Subvote Total	207	7	28,933	76	.....	.....	.....	29,223
Provincial Secretary (GR03)								
Lieutenant Governor's Office.....	352	103	32	81	.....	.....	.....	568
Office of Protocol and Honours.....	458	69	5	413	.....	.....	.....	945

(1) Includes communication expense of \$334.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ	\$ 101,477
ADAMS, CHRISTOPHER R.	83,983
AITKEN, ELISSA K.	77,014
ALBUS, DEBRA-JAY	94,344
ANTONIUK, VALERIE	67,130
ARMSTRONG, WADE R.	106,795
BANCESCU, ROSELLE	51,327
BEREZIU, RENATA	86,730
BERUBE, GLENDA	56,658
BILLET, LARRY	68,186
BING-WO, CARLA M.	69,425
BJORNDAL, BONNIE	68,794
BOVIN, PHILLIP	68,833
BOLTON, KAREN	86,523
BOUDREAU, RENE	89,352
BRAATEN, RANDOLPH	104,107
BROTHEN, MARK	78,080
BRUNSDON, PEGGY	101,563
BUNZ, TONY	74,215
CADERMA, SERELITO C.	62,805
CARLSON, MARYELLEN D.	133,729
CARTER, TWYLA	53,977
CHEESMAN, TIM A.	71,140
CHRISTOPHERSON, COLLEEN	57,195
CHRISTOPHERSON, DAVID A.	76,312
CHU, MONICA	58,179
CLARKE, SHELDON	70,823
COMSTOCK, KEITH	113,535
COOPER, MARK D.	51,061
COOPER, SHARON M.	65,043
CRUMLEY, WENDY	73,088
DIGNESS, COLLEEN	78,124
DONALD, ROBERT A.	117,216
DOVE, CHRISTOPHER P.	66,851
EDWARDS, JOHN	127,155
FRY, BARRY H.	71,120
GOODWIN, CHERYL M.	54,190
GREEN, SHELDON	98,895
GUNNINGHAM, CHRISTOPHER	97,813
HACKEL, ELAINE	75,201
HENDRY, LYNN	52,935
HENDSBEE, SHERMAN	55,942
HEUCHERT, JAY LYNN	55,483
HILTON, ALAN	64,892
HUBBARD, GORDON	91,003
HUGEL, ELISABETH	70,546
INGHAM, CAROL	88,029
JACOBSON, GWEN E.	74,110
JONES, DYLAN P.	119,613
KALMAKOFF, ELIZABETH	75,660
KERR, RONALD JOSEPH	70,925
KESSLER, GARTH	52,159
KOSSMANN, BRUNO	85,579
KOWALKO, LEONARD	101,413
KRYWULAK, RUSSELL	125,177
KUPS, GLORIA	71,272
LACASSE-POWERS, FRANCINE	50,460
LAMBERTI, WANDA	125,177
LANG, TERRANCE F.	56,033
LANGSTON, PATRICIA	59,165
LAWRENCE, BRAD R.	80,764
LEIBEL, RALPH	100,834
LEIER, BRUCE	80,765
LINDSAY, CHRISTINE	59,828
MAGNIN, NORMAN	93,580
MAZURAK, KAREN D.	56,085
MCMILLAN, KARLENE	65,976
MCMURCHY, TYLER R.	68,436
MERCER, LEEANNE FERN	57,750

MOBERLY, CATHY L.	84,843
MORCOM, DOUGLAS	92,950
MUNCE, KELLY	62,260
MURCHIE, KATHRYN D.	53,379
NANSON, JOHN	76,592
NORD, LESLIE E.	92,809
NORDICK, CAROL M.	77,347
OSBORNE, PAUL H.	124,571
PARISIEN, DANA	55,843
PITZEL, MARK P.	74,006
RAHMAN, SM OSMAN UR	97,759
REGNIER, BEATRICE M.	64,255
RINTOUL, KATHY T.	94,765
ROUSSEL, FRANCE	65,009
SALLOUM, HEATHER	96,360
SALTER, LOIS P.	77,277
SAUM, DEBORAH	104,368
SCHAFTARI, LYNNDA	56,437
SCHEINOU, KEITH	70,314
SCHWINDT, CYNTHIA J.	71,120
SETH, DHIRAJ	83,295
SLIVA, KEVIN	54,145
SPEIRS, CAROLYN	53,711
SPENCE, LINDA	65,554
ST JULIEN, DELORES A.	54,571
STAMATINOS, JANET M.	61,346
STONEHOUSE, LILY A.	161,575
TOFFAN, KYLE	50,802
ULMER, MARY	53,728
VELONAS, MICHAEL	52,437
WADDELL, MARIN	58,064
WARREN, CHARLES-HENRI	95,946
WELKE, JEFFREY D.	64,952
WHEALE, SHARON	90,418
WILKIN, DAVID W.	85,579
YACIW, LAVINA	50,353

Travel

Minister's Travel

BOYD, HON. BILL R.	\$ 13,803
CROFFORD, JOANNE S.	739
ELHARD, HON. WAYNE	267
HAGEL, GLENN J.	203
HUTCHINSON, HON. BILL P.	5,755
VAN MULLIGEN, HON. HARRY H.	25,390

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Intergovernmental Relations (GR04)

Canadian Intergovernmental Relations

CANADIAN INTERGOVERNMENTAL	
CONFERENCE SECRETARIAT	\$ 71,400
COUNCIL OF THE FEDERATION	
SECRETARIAT	78,314

International Relations

SASKATCHEWAN COUNCIL FOR
INTERNATIONAL CO-OPERATION\$ 410,000

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	\$ 55,552
ALLAN, TOWN OF	66,116
ARCOLA, TOWN OF	53,216
ASQUITH, TOWN OF	60,529
ASSINIBOIA, TOWN OF	240,677
BALCARRES, TOWN OF	62,764
BALGONIE, TOWN OF	142,598
BATTLEFORD, TOWN OF	407,686
BIENFAIT, TOWN OF	77,999
BIG RIVER, TOWN OF	76,503
BIGGAR, TOWN OF	208,517
BIRCH HILLS, TOWN OF	96,993
BROADVIEW, TOWN OF	64,084
BRUNO, TOWN OF	52,302
BUENA VISTA, VILLAGE OF	51,794
CANDLE LAKE, RESORT VILLAGE OF	82,468
CANORA, TOWN OF	206,485
CARLYLE, TOWN OF	129,698
CARNDUFF, TOWN OF	104,814
CARONPORT, VILLAGE OF	98,051
CARROT RIVER, TOWN OF	98,696
CHURCHBRIDGE, TOWN OF	73,530
CORONACH, TOWN OF	84,424
CUDWORTH, TOWN OF	76,984
CUPAR, TOWN OF	59,514
CUT KNIFE, TOWN OF	56,060
DALMENY, TOWN OF	161,904
DAVIDSON, TOWN OF	99,329
DELISLE, TOWN OF	93,235
DUCK LAKE, TOWN OF	63,983
DUNDURN, TOWN OF	67,741
ESTERHAZY, TOWN OF	239,293
ESTEVAN, CITY OF	885,879
ESTON, TOWN OF	100,649
FOAM LAKE, TOWN OF	116,088
FORT QU'APPELLE, TOWN OF	196,938
GRAVELBOURG, TOWN OF	112,635
GRENFELL, TOWN OF	98,212
GULL LAKE, TOWN OF	100,040
HAGUE, TOWN OF	73,835
HEPBURN, VILLAGE OF	55,857
HERBERT, TOWN OF	77,390
HUDSON BAY, TOWN OF	169,209
HUMBOLDT, CITY OF	439,074
INDIAN HEAD, TOWN OF	170,394
ITUNA, TOWN OF	65,202
KAMSACK, TOWN OF	185,652
KELVINGTON, TOWN OF	89,985
KERROBERT, TOWN OF	103,697
KINDERSLEY, TOWN OF	450,152
KINISTINO, TOWN OF	67,335
KIPLING, TOWN OF	100,853
LAMPMAN, TOWN OF	66,420
LANGENBURG, TOWN OF	108,470

LANGHAM, TOWN OF	115,783
LANIGAN, TOWN OF	127,302
LASHBURN, TOWN OF	94,860
LEADER, TOWN OF	91,508
LLOYDMINSTER, CITY OF	713,166
LUMSDEN, TOWN OF	157,644
LUSELAND, TOWN OF	60,021
MACKLIN, TOWN OF	133,050
MAIDSTONE, TOWN OF	107,353
MAPLE CREEK, TOWN OF	225,276
MARSHALL, TOWN OF	63,780
MARTENSVILLE, TOWN OF	506,625
MEADOW LAKE, TOWN OF	486,615
MELFORT, CITY OF	456,117
MELVILLE, CITY OF	364,490
MILESTONE, TOWN OF	59,107
MOOSE JAW, CITY OF	2,822,796
MOOSOMIN, TOWN OF	231,268
NAICAM, TOWN OF	72,108
NIPAWIN, TOWN OF	414,501
NORTH BATTLEFORD, CITY OF	1,158,742
OSLER, TOWN OF	96,079
OUTLOOK, TOWN OF	209,417
OXBOW, TOWN OF	117,713
PARADISE HILL, VILLAGE OF	51,083
PENSE, VILLAGE OF	53,521
PIERCELAND, VILLAGE OF	52,607
PILOT BUTTE, TOWN OF	191,656
PONTEIX, TOWN OF	55,959
PORCUPINE PLAIN, TOWN OF	81,554
PREECEVILLE, TOWN OF	108,674
PRINCE ALBERT, CITY OF	2,999,023
QU'APPELLE, TOWN OF	65,405
RADVILLE, TOWN OF	78,710
RAYMORE, TOWN OF	61,037
REDVERS, TOWN OF	91,203
REGINA BEACH, TOWN OF	123,401
REGINA, CITY OF	15,746,761
ROCANVILLE, TOWN OF	90,289
ROSETOWN, TOWN OF	233,300
ROSTERN, TOWN OF	147,622
SASKATOON, CITY OF	17,775,569
SHAUNAVON, TOWN OF	173,780
SHELLBROOK, TOWN OF	125,433
SOUTHEY, TOWN OF	74,241
SPIRITWOOD, TOWN OF	94,555
SPRINGSIDE, TOWN OF	52,201
ST. BRIEUX, TOWN OF	51,997
ST. WALBURG, TOWN OF	70,280
STOUGHTON, TOWN OF	68,350
STRASBOURG, TOWN OF	76,374
STURGIS, TOWN OF	60,428
SWIFT CURRENT, CITY OF	1,313,006
TISDALE, TOWN OF	304,805
UNITY, TOWN OF	220,096
WADENA, TOWN OF	135,590
WAKAW, TOWN OF	89,781
WALDHEIM, TOWN OF	90,188
WARMAN, TOWN OF	485,904
WATROUS, TOWN OF	179,062
WATSON, TOWN OF	75,054
WAWOTA, TOWN OF	55,045
WEYBURN, CITY OF	828,689
WHITE CITY, TOWN OF	115,072
WHITEWOOD, TOWN OF	90,289
WILKIE, TOWN OF	126,265
WOLSELEY, TOWN OF	81,453
WYNYARD, TOWN OF	179,163
YORKTON, CITY OF	1,321,088

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	\$	\$ 115,616	\$ 115,616
ABERNETHY NO. 186 .....	.....	119,868	119,868
ANTLER NO. 61	2,352	131,570	133,922
ARBORFIELD NO. 456 .....	.....	116,482	116,482
ARGYLE NO. 1	97,620	66,544	164,164
ARLINGTON NO. 79 .....	.....	137,964	137,964
ARM RIVER NO. 252 .....	.....	129,080	129,080
AUVERGNE NO. 76 .....	.....	109,831	109,831
BAILDON NO. 131 .....	.....	153,018	153,018
BARRIER VALLEY NO. 397 .....	.....	170,761	170,761
BATTLE RIVER NO. 438 .....	.....	211,795	211,795
BAYNE NO. 371 .....	.....	161,571	161,571
BEAVER RIVER NO. 622 .....	.....	200,634	200,634
BENGOUGH NO. 40	1,799	218,145	219,944
BENSON NO. 35	2,463	114,313	116,776
BIG ARM NO. 251 .....	.....	126,829	126,829
BIG QUILL NO. 308 .....	.....	204,236	204,236
BIG RIVER NO. 555 .....	.....	103,385	103,385
BIGGAR NO. 347 .....	.....	187,824	187,824
BIRCH HILLS NO. 460 .....	.....	129,592	129,592
BJORKDALE NO. 426 .....	.....	247,329	247,329
BLAINE LAKE NO. 434 .....	.....	122,710	122,710
BLUCHER NO. 343 .....	.....	88,146	88,146
BONE CREEK NO. 108 .....	.....	110,313	110,313
BRATT'S LAKE NO. 129 .....	.....	54,103	54,103
BRITANNIA NO. 502	555,000	148,992	703,992
BROCK NO. 64	1,993	72,975	74,968
BROKENSHELL NO. 68	913	106,943	107,856
BROWNING NO. 34	3,183	75,200	78,383
BUCHANAN NO. 304 .....	.....	127,008	127,008
BUCKLAND NO. 491 .....	.....	161,623	161,623
BUFFALO NO. 409 .....	.....	240,752	240,752
CALDER NO. 241	25,928	127,097	153,025
CALEDONIA NO. 99	1,301	104,600	105,901
CAMBRIA NO. 6	830	60,676	61,506
CANA NO. 214 .....	.....	128,427	128,427
CANAAN NO. 225 .....	.....	96,009	96,009
CANWOOD NO. 494 .....	.....	458,597	458,597
CARMICHAEL NO. 109	42,459	91,565	134,024
CARON NO. 162	23,645	68,573	92,218
CHESTER NO. 125	2,021	65,719	67,740
CHESTERFIELD NO. 261 .....	.....	106,104	106,104
CHURCHBRIDGE NO. 211 .....	.....	190,489	190,489
CLAYTON NO. 333 .....	.....	287,606	287,606
COALFIELDS NO. 4	2,104	63,521	65,625
CONNAUGHT NO. 457	54,946	131,341	186,287
CORMAN PARK NO. 344	555,000	629,906	1,184,906
COTE NO. 271 .....	.....	96,982	96,982
COTEAU NO. 255 .....	.....	154,780	154,780
COULEE NO. 136 .....	.....	132,070	132,070
CRAIK NO. 222 .....	.....	91,163	91,163
CUPAR NO. 218 .....	.....	183,131	183,131
CUT KNIFE NO. 439 .....	.....	100,881	100,881
CYMRI NO. 36	2,851	81,285	84,136
DOUGLAS NO. 436 .....	.....	131,319	131,319
DUCK LAKE NO. 463 .....	.....	165,296	165,296
DUFFERIN NO. 190	436,927	84,978	521,905
DUNDURN NO. 314 .....	.....	109,709	109,709
EAGLE CREEK NO. 376 .....	.....	142,704	142,704
EDENWOLD NO. 158 .....	.....	225,579	225,579
ELCAPO NO. 154	1,744	197,412	199,156
ELDON NO. 471	555,000	72,324	627,324
ELFROS NO. 307 .....	.....	175,672	175,672
ELMSTHORPE NO. 100	45,451	177,646	223,097
EMERALD NO. 277 .....	.....	199,710	199,710
ENFIELD NO. 194 .....	.....	153,007	153,007
ENNISKILLEN NO. 3	1,938	81,074	83,012
ENTERPRISE NO. 142 .....	.....	64,977	64,977
ESTEVAN NO. 5	2,021	56,216	58,237
EXCEL NO. 71	1,855	193,511	195,366

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
EXCELSIOR NO. 166 .....	.....	178,659	178,659
EYE HILL NO. 382 .....	.....	103,931	103,931
EYEBROW NO. 193 .....	.....	128,517	128,517
FERTILE BELT NO. 183 .....	.....	294,393	294,393
FERTILE VALLEY NO. 285 .....	.....	62,134	62,134
FILLMORE NO. 96	2,242	112,639	114,881
FISH CREEK NO. 402 .....	.....	122,781	122,781
FLETT'S SPRINGS NO. 429	26,353	97,596	123,949
FOAM LAKE NO. 276 .....	.....	248,928	248,928
FRANCIS NO. 127 .....	.....	97,459	97,459
FRENCHMAN BUTTE NO. 501 .....	.....	146,047	146,047
FRONTIER NO. 19 .....	.....	75,874	75,874
GARDEN RIVER NO. 490	64,613	155,984	220,597
GARRY NO. 245	32,331	180,753	213,084
GLENBAIN NO. 105 .....	.....	83,059	83,059
GLENSIDE NO. 377 .....	.....	164,291	164,291
GOLDEN WEST NO. 95	2,408	144,295	146,703
GOOD LAKE NO. 274 .....	.....	184,994	184,994
GRANDVIEW NO. 349 .....	.....	121,585	121,585
GRANT NO. 372 .....	.....	175,870	175,870
GRASS LAKE NO. 381 .....	.....	114,162	114,162
GRASSY CREEK NO. 78 .....	.....	87,089	87,089
GRAVELBOURG NO. 104	7,901	102,898	110,799
GRAYSON NO. 184 .....	.....	154,727	154,727
GREAT BEND NO. 405 .....	.....	151,551	151,551
GRIFFIN NO. 66	2,159	80,468	82,627
GULL LAKE NO. 139 .....	.....	56,939	56,939
HAPPYLAND NO. 231 .....	.....	62,788	62,788
HARRIS NO. 316 .....	.....	157,962	157,962
HART BUTTE NO. 11	1,190	56,379	57,569
HAZEL DELL NO. 335 .....	.....	278,018	278,018
HAZELWOOD NO. 94	2,131	113,241	115,372
HEART'S HILL NO. 352 .....	.....	53,436	53,436
HILLSDALE NO. 440	30,000	114,892	144,892
HOODOO NO. 401 .....	.....	112,885	112,885
HUDSON BAY NO. 394 .....	.....	273,381	273,381
HUMBOLDT NO. 370 .....	.....	131,882	131,882
INDIAN HEAD NO. 156	2,076	138,713	140,789
INSINGER NO. 275 .....	.....	201,658	201,658
INVERGORDON NO. 430 .....	.....	178,600	178,600
INVERMAY NO. 305 .....	.....	184,160	184,160
ITUNA BON ACCORD NO. 246 .....	.....	140,333	140,333
KELLROSS NO. 247 .....	.....	200,349	200,349
KELVINGTON NO. 366	3,730	213,748	217,478
KEY WEST NO. 70	1,495	156,068	157,563
KEYS NO. 303 .....	.....	194,255	194,255
KINDERSLEY NO. 290 .....	.....	147,281	147,281
KING GEORGE NO. 256 .....	.....	79,880	79,880
KINGSLEY NO. 124	24,559	95,629	120,188
KINISTINO NO. 459	213,732	260,494	474,226
LAC PELLETIER NO. 107 .....	.....	87,734	87,734
LACADENA NO. 228 .....	.....	118,252	118,252
LAIRD NO. 404 .....	.....	159,556	159,556
LAJORD NO. 128 .....	.....	113,637	113,637
LAKE ALMA NO. 8	1,439	81,958	83,397
LAKE JOHNSTON NO. 102 .....	.....	98,688	98,688
LAKE LENORE NO. 399 .....	.....	122,584	122,584
LAKE OF THE RIVERS NO. 72	1,772	119,695	121,467
LAKELAND NO. 521 .....	.....	63,278	63,278
LAKESIDE NO. 338	70,860	78,987	149,847
LAKEVIEW NO. 337 .....	.....	162,270	162,270
LANGENBURG NO. 181 .....	.....	114,561	114,561
LAST MOUNTAIN VALLEY NO. 250 .....	.....	156,396	156,396
LAURIER NO. 38	1,716	101,655	103,371
LAWTONIA NO. 135 .....	.....	119,793	119,793
LEASK NO. 464 .....	.....	370,588	370,588
LEROY NO. 339 .....	.....	214,461	214,461
LIPTON NO. 217 .....	.....	163,242	163,242
LIVINGSTON NO. 331 .....	.....	213,857	213,857
LOMOND NO. 37	36,752	47,927	84,679
LOONGLAKETON NO. 219 .....	.....	234,367	234,367

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LOON LAKE NO. 561	106,158	204,173	310,331
LOST RIVER NO. 313 .....	.....	152,073	152,073
LUMSDEN NO. 189 .....	.....	154,725	154,725
MANITOU LAKE NO. 442 .....	.....	96,799	96,799
MANKOTA NO. 45 .....	.....	127,514	127,514
MAPLE BUSH NO. 224 .....	.....	83,161	83,161
MAPLE CREEK NO. 111 .....	.....	228,230	228,230
MARIPOSA NO. 350 .....	.....	69,619	69,619
MARQUIS NO. 191 .....	.....	94,229	94,229
MARRIOTT NO. 317	26,352	110,199	136,551
MARTIN NO. 122	1,827	87,743	89,570
MARYFIELD NO. 91	1,578	107,062	108,640
MAYFIELD NO. 406 .....	.....	73,107	73,107
MCCRANEY NO. 282 .....	.....	133,859	133,859
MCKILLOP NO. 220 .....	.....	116,044	116,044
MCLEOD NO. 185 .....	.....	209,315	209,315
MEADOW LAKE NO. 588	2,471	360,376	362,847
MEDSTEAD NO. 497 .....	.....	176,365	176,365
MEETING LAKE NO. 466 .....	.....	199,044	199,044
MEOTA NO. 468 .....	.....	169,277	169,277
MERVIN NO. 499 .....	.....	301,426	301,426
MIRY CREEK NO. 229	49,305	87,514	136,819
MONET NO. 257 .....	.....	121,522	121,522
MONTMARTRE NO. 126	1,993	135,116	137,109
MONTROSE NO. 315 .....	.....	149,585	149,585
MOOSE JAW NO. 161 .....	.....	54,638	54,638
MOOSE MOUNTAIN NO. 63	2,353	99,538	101,891
MOOSE RANGE NO. 486 .....	.....	245,134	245,134
MOOSOMIN NO. 121	1,771	96,212	97,983
MORRIS NO. 312 .....	.....	140,955	140,955
MORSE NO. 165 .....	.....	118,448	118,448
MOUNT HOPE NO. 279 .....	.....	321,176	321,176
MOUNT PLEASANT NO. 2	2,131	67,251	69,382
NEWCOMBE NO. 260 .....	.....	95,044	95,044
NIPAWIN NO. 487 .....	.....	216,089	216,089
NORTH BATTLEFORD NO. 437 .....	.....	82,735	82,735
NORTH QU'APPELLE NO. 187 .....	.....	94,768	94,768
NORTON NO. 69	27,531	107,436	134,967
OAKDALE NO. 320 .....	.....	54,597	54,597
OLD POST NO. 43	2,048	191,861	193,909
ORKNEY NO. 244 .....	.....	132,130	132,130
PADDOCKWOOD NO. 520 .....	.....	179,785	179,785
PARKDALE NO. 498 .....	.....	249,882	249,882
PENSE NO. 160 .....	.....	50,275	50,275
PERDUE NO. 346 .....	.....	127,483	127,483
PIAPOT NO. 110 .....	.....	226,560	226,560
PINTO CREEK NO. 75 .....	.....	104,449	104,449
PITTVILLE NO. 169 .....	.....	170,808	170,808
PLEASANT VALLEY NO. 288 .....	.....	82,077	82,077
PLEASANTDALE NO. 398 .....	.....	192,673	192,673
PONASS LAKE NO. 367 .....	.....	220,956	220,956
POPLAR VALLEY NO. 12	1,495	111,895	113,390
PORCUPINE NO. 395 .....	.....	374,690	374,690
PRAIRIE ROSE NO. 309 .....	.....	125,952	125,952
PREECEVILLE NO. 334 .....	.....	371,120	371,120
PRINCE ALBERT NO. 461 .....	.....	238,934	238,934
PROGRESS NO. 351 .....	.....	70,113	70,113
RECIPROCITY NO. 32	2,159	51,882	54,041
REDBERRY NO. 435 .....	.....	267,987	267,987
REDBURN NO. 130 .....	.....	72,161	72,161
REFORD NO. 379 .....	.....	94,757	94,757
RENO NO. 51 .....	.....	121,079	121,079
RIVERSIDE NO. 168 .....	.....	76,469	76,469
ROCANVILLE NO. 151	1,910	64,736	66,646
RODGERS NO. 133 .....	.....	69,603	69,603
ROSEDALE NO. 283 .....	.....	175,280	175,280
ROSEMOUNT NO. 378 .....	.....	73,923	73,923
ROSTHERN NO. 403 .....	.....	250,354	250,354
ROUND HILL NO. 467 .....	.....	222,361	222,361
ROUND VALLEY NO. 410 .....	.....	73,693	73,693
RUDY NO. 284 .....	.....	182,006	182,006

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
SALTCOATS NO. 213 .....	.....	232,808	232,808
SARNIA NO. 221 .....	.....	178,045	178,045
SASK. LANDING NO. 167 .....	.....	59,101	59,101
SASMAN NO. 336 .....	.....	300,382	300,382
SCOTT NO. 98	213,924	91,501	305,425
SENLAC NO. 411 .....	.....	53,023	53,023
SHAMROCK NO. 134 .....	.....	75,973	75,973
SHELLBROOK NO. 493 .....	.....	259,757	259,757
SHERWOOD NO. 159 .....	.....	75,953	75,953
SILVERWOOD NO. 123	2,546	76,851	79,397
SLIDING HILLS NO. 273 .....	.....	201,590	201,590
SNIPE LAKE NO. 259 .....	.....	132,453	132,453
SOURIS VALLEY NO. 7	1,605	80,277	81,882
SOUTH QU'APPELLE NO. 157	2,325	157,195	159,520
SPALDING NO. 368 .....	.....	173,916	173,916
SPIRITWOOD NO. 496 .....	.....	409,614	409,614
SPY HILL NO. 152 .....	.....	53,953	53,953
ST. ANDREWS NO. 287 .....	.....	68,142	68,142
ST. LOUIS NO. 431 .....	.....	203,645	203,645
ST. PETER NO. 369 .....	.....	172,363	172,363
ST. PHILIPS NO. 301 .....	.....	105,532	105,532
STANLEY NO. 215 .....	.....	220,981	220,981
STAR CITY NO. 428 .....	.....	166,201	166,201
STONEHENGE NO. 73 .....	.....	109,612	109,612
STORTHOAKS NO. 31	1,578	89,665	91,243
SURPRISE VALLEY NO. 9	1,246	71,315	72,561
SUTTON NO. 103 .....	.....	154,945	154,945
SWIFT CURRENT NO. 137 .....	.....	151,698	151,698
TECUMSEH NO. 65	1,993	55,424	57,417
TERRELL NO. 101 .....	.....	168,807	168,807
THE GAP NO. 39	1,772	102,436	104,208
THREE LAKES NO. 400 .....	.....	234,152	234,152
TISDALE NO. 427	205,473	137,881	343,354
TORCH RIVER NO. 488	428,396	436,250	864,646
TOUCHWOOD NO. 248 .....	.....	174,594	174,594
TRAMPING LAKE NO. 380 .....	.....	58,872	58,872
TULLYMET NO. 216 .....	.....	87,779	87,779
TURTLE RIVER NO. 469	15,882	122,088	137,970
USBORNE NO. 310	29,080	51,004	80,084
VAL MARIE NO. 17	9,639	91,266	100,905
VANSKOY NO. 345 .....	.....	162,047	162,047
VICTORY NO. 226 .....	.....	117,278	117,278
VISCOUNT NO. 341 .....	.....	207,527	207,527
WALLACE NO. 243	19,759	164,516	184,275
WALPOLE NO. 92	2,491	117,201	119,692
WAVERLEY NO. 44 .....	.....	174,833	174,833
WAWKEN NO. 93	12,493	93,353	105,846
WEBB NO. 138	13,515	118,995	132,510
WELLINGTON NO. 97	1,218	80,614	81,832
WEYBURN NO. 67	2,076	95,709	97,785
WHEATLANDS NO. 163 .....	.....	53,698	53,698
WHISKA CREEK NO. 106 .....	.....	101,241	101,241
WHITE VALLEY NO. 49	68,290	300,882	369,172
WILLNER NO. 253 .....	.....	91,300	91,300
WILLOW BUNCH NO. 42	1,965	199,385	201,350
WILLOW CREEK NO. 458	28,910	200,782	229,692
WILLOWDALE NO. 153	1,661	170,032	171,693
WILTON NO. 472	555,000	151,936	706,936
WINSLOW NO. 319 .....	.....	58,425	58,425
WISE CREEK NO. 77 .....	.....	78,366	78,366
WOLSELEY NO. 155	1,938	187,028	188,966
WOLVERINE NO. 340 .....	.....	143,522	143,522
WOOD CREEK NO. 281 .....	.....	67,149	67,149
WOOD RIVER NO. 74 .....	.....	130,973	130,973
WREFORD NO. 280	13,645	66,460	80,105

Rural Municipal Primary Weight Corridors Program

R.M. OF BIG QUILL NO. 308.....\$	64,000
R.M. OF ELMSTHORPE NO. 100	62,100
R.M. OF FILLMORE NO. 96	53,800
R.M. OF FOAM LAKE NO. 276.....	81,400
R.M. OF HAZELWOOD NO. 94.....	70,800
R.M. OF KELVINGTON NO. 366.....	63,755
R.M. OF LAJORD NO. 128.....	68,580
R.M. OF MAPLE CREEK NO. 111.....	96,000
R.M. OF MONET NO. 257	58,250
R.M. OF MONTMARTRE NO. 126	80,100
R.M. OF MORRIS NO. 312.....	64,200
R.M. OF MOUNT HOPE NO. 279.....	93,770
R.M. OF PIAPOT NO. 110.....	109,100
R.M. OF PORCUPINE NO. 395.....	89,400
R.M. OF RIVERSIDE NO. 168.....	56,400
R.M. OF SASMAN NO. 336.....	94,200
R.M. OF SCOTT NO. 98.....	52,500
R.M. OF SHELLBROOK NO. 493.....	85,500
R.M. OF SLIDING HILLS NO. 273.....	53,100
R.M. OF SNIPE LAKE NO. 259.....	118,500
R.M. OF TECUMSEH NO. 65.....	57,300

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST ACCOUNT	\$ 9,551,000
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Canada-Saskatchewan Infrastructure Program

ASQUITH, TOWN OF	\$ 147,086
AVONLEA, VILLAGE OF	781,912
FORT QU'APPELLE, TOWN OF	350,000
KAMSACK, TOWN OF	1,702,500
LA RONGE, TOWN OF	207,154
MOOSE JAW, CITY OF	715,406
NORTHERN REVENUE SHARING TRUST ACCOUNT	405,513
RAYMORE, TOWN OF	95,074
WHITE CITY, TOWN OF	170,918

Transit Assistance for the Disabled

KAMSACK, TOWN OF	\$ 57,242
MEADOW LAKE, TOWN OF	75,831
MOOSE JAW, CITY OF	157,158
MOOSOMIN, TOWN OF	74,109
NORTH BATTLEFORD, CITY OF	64,531
PREECEVILLE, TOWN OF	70,466
PRINCE ALBERT, CITY OF	177,155
REGINA, CITY OF	955,696
SASKATOON, CITY OF	582,038
SWIFT CURRENT, CITY OF	79,121

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	\$ 75,809
LA RONGE, TOWN OF	243,876
MEADOW LAKE, TOWN OF	100,706
MELFORT, CITY OF	107,092
MOOSE JAW, CITY OF	550,149
NORTH BATTLEFORD, CITY OF	204,922
PRINCE ALBERT, CITY OF	1,095,071
R.M. OF BUCKLAND NO. 491.....	67,171
R.M. OF ORKNEY NO. 244.....	65,354
R.M. OF SHERWOOD NO. 159.....	416,500
REGINA, CITY OF	5,790,947

SASKATOON, CITY OF	1,246,995
SWIFT CURRENT, CITY OF	194,796
WEYBURN, CITY OF	52,363
YORKTON, CITY OF	197,249

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	\$ 5,341,000
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Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	\$ 1,320,000
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Municipal Rural Infrastructure Fund - Phase 1

ARCOLA, TOWN OF	\$ 183,578
BATTLEFORD, TOWN OF	122,140
BIENFAIT, TOWN OF	91,324
BIGGAR, TOWN OF	71,748
BLAINE LAKE, TOWN OF	72,124
BROADVIEW, TOWN OF	64,448
CARONPORT, VILLAGE OF	144,762
CHURCHBRIDGE, TOWN OF	93,810
CRAIK, TOWN OF	68,204
DALMENY, TOWN OF	83,838
ESTERHAZY, TOWN OF	355,762
ESTEVAN, CITY OF	953,002
FLEMING, TOWN OF	65,774
HUMBOLDT, CITY OF	204,316
LAFLECHE, TOWN OF	111,580
LANGENBURG, TOWN OF	166,570
LANIGAN, TOWN OF	325,000
LEROY, TOWN OF	169,060
MANOR, VILLAGE OF	135,396
MAPLE CREEK, TOWN OF	405,120
MEADOW LAKE, TOWN OF	200,716
MELFORT, CITY OF	234,510
MIDALE, TOWN OF	127,500
MOOSE JAW, CITY OF	1,363,756
NORTH BATTLEFORD, CITY OF	120,592
NORTHERN REVENUE SHARING TRUST ACCOUNT	2,882,752
NORTHWEST REGIONAL WASTE MANAGEMENT AUTHORITY INC.	70,594
PARADISE HILL, VILLAGE OF	137,472
PINEHOUSE, NORTHERN VILLAGE OF	243,604
QUILL LAKE, VILLAGE OF	55,862
R.M. OF ANTELOPE PARK NO. 322.....	157,772
R.M. OF ARGYLE NO. 1	123,880
R.M. OF BATTLE RIVER NO. 438.....	113,882
R.M. OF BENSON NO. 35	112,528
R.M. OF BRITANNIA NO. 502	495,360
R.M. OF BROWNING NO. 34	221,200
R.M. OF CARMICHAEL NO. 109.....	293,840
R.M. OF CLAYTON NO. 333.....	110,212
R.M. OF COULEE NO. 136.....	249,392
R.M. OF ELDON NO. 471	500,000
R.M. OF EMERALD NO. 277	188,842
R.M. OF ENTERPRISE NO. 142.....	106,166
R.M. OF FILLMORE NO. 96.....	109,452
R.M. OF FOAM LAKE NO. 276.....	180,794
R.M. OF GARRY NO. 245.....	118,734
R.M. OF GRASS LAKE NO. 381.....	200,674
R.M. OF GRAYSON NO. 184.....	125,288
R.M. OF HAZELWOOD NO. 94	85,280
R.M. OF KINGSLEY NO. 124.....	138,624

R.M. OF LAKELAND NO. 521	310,954
R.M. OF LOREBURN NO. 254	288,462
R.M. OF MCKILLOP NO. 220	65,936
R.M. OF MEETING LAKE NO. 466	83,790
R.M. OF MEOTA NO. 468	382,110
R.M. OF MONTMARTRE NO. 126	103,108
R.M. OF MOOSE MOUNTAIN NO. 63	324,638
R.M. OF NORTH QU'APPELLE NO. 187	82,934
R.M. OF OLD POST NO. 43	305,012
R.M. OF PIAPOT NO. 110	181,152
R.M. OF SHELLBROOK NO. 493	109,794
R.M. OF STORTHOKS NO. 31	82,928
R.M. OF SURPRISE VALLEY NO. 9	141,514
R.M. OF SWIFT CURRENT NO. 137	206,250
R.M. OF VICTORY NO. 226	63,942
R.M. OF WEBB NO. 138	225,152
R.M. OF WILLNER NO. 253	235,020
R.M. OF WILTON NO. 472	500,000
REGINA, CITY OF	1,109,674
ROSETOWN, TOWN OF	120,656
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	302,254
SASKATOON, CITY OF	3,484,286
SHAUNAVON, TOWN OF	389,430
SHIELDS, RESORT VILLAGE OF	235,688
SWIFT CURRENT, CITY OF	284,028
THODE, RESORT VILLAGE OF	85,364
TISDALE, TOWN OF	50,000
WARMAN, TOWN OF	357,500
WEYBURN, CITY OF	183,618
WHITE CITY, TOWN OF	489,752
WILKIE, TOWN OF	63,116
YORKTON, CITY OF	931,786

Canada Strategic Infrastructure Fund

R.M. OF NORTH QU'APPELLE NO. 187	\$ 1,751,000
SASKATOON, CITY OF	4,797,180

Urban Development Agreements

COSMOPOLITAN INDUSTRIES LTD.	\$ 192,402
REGINA, CITY OF	159,812
SASKATOON, CITY OF	175,635

New Deal for Cities and Communities (GR10)

New Deal for Cities and Communities

AIR RONGE, NORTHERN VILLAGE OF	\$ 59,038
ASSINIBOIA, TOWN OF	61,479
BATTLEFORD, TOWN OF	94,583
BIGGAR, TOWN OF	55,537
BIRCH HILLS, TOWN OF	59,162
CANORA, TOWN OF	54,472
CARLYLE, TOWN OF	77,893
CARONPORT, VILLAGE OF	64,293
DALMENY, TOWN OF	99,530
DAVIDSON, TOWN OF	63,984
ESTERHAZY, TOWN OF	145,153
ESTEVAN, CITY OF	253,592
FOAM LAKE, TOWN OF	75,297
GRENFELL, TOWN OF	65,962
GULL LAKE, TOWN OF	62,809
HUMBOLDT, CITY OF	319,053
INDIAN HEAD, TOWN OF	108,680
KAMSACK, TOWN OF	124,196

KELVINGTON, TOWN OF	62,253
KERROBERT, TOWN OF	68,682
KINDERSLEY, TOWN OF	281,157
KIPLING, TOWN OF	64,107
LA LOCHE, NORTHERN VILLAGE OF	52,887
LA RONGE, TOWN OF	168,583
LLOYDMINSTER, CITY OF	194,118
MACKLIN, TOWN OF	82,221
MAPLE CREEK, TOWN OF	140,331
MARTENSVILLE, TOWN OF	108,077
MEADOW LAKE, TOWN OF	113,450
MELFORT, CITY OF	343,657
MELVILLE, CITY OF	110,256
MOOSE JAW, CITY OF	1,986,338
MOOSOMIN, TOWN OF	145,957
NIPAWIN, TOWN OF	105,849
NORTH BATTLEFORD, CITY OF	339,014
NORTHERN REVENUE SHARING TRUST ACCOUNT	95,574
OSLER, TOWN OF	50,878
OUTLOOK, TOWN OF	131,615
PINEHOUSE, NORTHERN VILLAGE OF	64,169
PREECEVILLE, TOWN OF	66,395
PRINCE ALBERT, CITY OF	849,045
R.M. OF ABERDEEN NO. 373	50,445
R.M. OF BEAVER RIVER NO. 622	67,940
R.M. OF BIG RIVER NO. 555	54,587
R.M. OF BIGGAR NO. 347	65,035
R.M. OF BJORKDALE NO. 426	64,355
R.M. OF BLUCHER NO. 343	91,246
R.M. OF BRITANNIA NO. 502	85,435
R.M. OF BUCKLAND NO. 491	87,378
R.M. OF CANA NO. 214	58,853
R.M. OF CORMAN PARK NO. 344	500,309
R.M. OF EDENWOLD NO. 158	74,404
R.M. OF ESTEVAN NO. 5	65,220
R.M. OF FERTILE BELT NO. 183	53,907
R.M. OF FRENCHMAN BUTTE NO. 501	81,726
R.M. OF HUMBOLDT NO. 370	56,318
R.M. OF KINISTINO NO. 459	50,507
R.M. OF LAIRD NO. 404	71,340
R.M. OF MAPLE CREEK NO. 111	71,464
R.M. OF MEADOW LAKE NO. 588	68,362
R.M. OF NORTH BATTLEFORD NO. 437	66,642
R.M. OF NORTH QU'APPELLE NO. 187	51,805
R.M. OF PADDOCKWOOD NO. 520	65,838
R.M. OF PORCUPINE NO. 395	67,755
R.M. OF PREECEVILLE NO. 334	67,507
R.M. OF PRINCE ALBERT NO. 461	208,952
R.M. OF SHELLBROOK NO. 493	106,825
R.M. OF SHERWOOD NO. 159	65,158
R.M. OF SOUTH QU'APPELLE NO. 157	67,878
R.M. OF SPIRITWOOD NO. 496	88,341
R.M. OF ST. LOUIS NO. 431	79,686
R.M. OF ST. PETER NO. 369	56,689
R.M. OF STAR CITY NO. 428	62,500
R.M. OF TORCH RIVER NO. 488	106,516
R.M. OF VANSCOY NO. 345	161,783
R.M. OF WALLACE NO. 243	59,656
REGINA BEACH, TOWN OF	64,231
REGINA, CITY OF	4,412,851
ROSETOWN, TOWN OF	152,757
SANDY BAY, NORTHERN VILLAGE OF	67,507
SASKATOON, CITY OF	4,873,040
SHAUNAVON, TOWN OF	109,731
SHELLBROOK, TOWN OF	78,882
SWIFT CURRENT, CITY OF	366,968
TISDALE, TOWN OF	75,840
UNITY, TOWN OF	138,662
WAKAW, TOWN OF	54,649
WARMAN, TOWN OF	86,190
WEYBURN, CITY OF	236,062
WHITEWOOD, TOWN OF	58,544

YORKTON, CITY OF 374,049

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL	
AFFAIRS	\$ 90,756
CREATIVE FIRE	65,596
INTERGOLD LTD.	66,750
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	2,252,266
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	1,618,841
PHOENIX ADVERTISING GROUP INC.	60,478
SASKTEL	194,474

Northern Affairs (Vote 75)

The mandate of the Ministry is to stimulate and support business and employment development in northern Saskatchewan, promote maximum benefits and opportunities for northerners from northern development, work with northerners and partner agencies to provide leadership and support for regional economic planning and sector development in northern Saskatchewan, and advance northern perspectives and interests within government decision-making processes.

surface lease agreements. It also works with stakeholders to encourage positive relationships in support of mining development and its associated northern benefits.

Central Management and Services (Subvote NA01)

Objective

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleagues, ministries and northern partners.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the ministry's mandate.

Regional Operations and Financial Programs (Subvote NA04)

Objective

To deliver business and employment development programming and services in the North.

Program Delivery

The program provides business and employment development services throughout the northern regions, and financial support to northern fishers, trappers, businesses, entrepreneurs, and regional economic development organizations. It also provides support for the delivery of northern investments under the Canada-Saskatchewan Northern Development Agreement.

Policy, Planning and Research (Subvote NA03)

Objective

To develop policies and programs in support of northern business, employment, and sector development.

Program Delivery

The program conducts research and identifies, analyzes and develops policies and strategies to encourage northern business, employment and sector development. It also advances northern perspectives and interests within government decision-making processes.

Northern Mines Monitoring Secretariat (Subvote NA06)

Objective

To support development of the northern mineral sector and associated benefits.

Program Delivery

The program assesses and monitors development in the northern mineral sector, and negotiates and administers

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (NA01)								
Executive Management.....	\$ 621	\$ 164	\$ 16	\$ 32	\$	\$	\$	833
Financial and Central Services.....	290	27	8	253	.....	.....	.....	578
Accommodation Services.....	.....	.....	.....	112	.....	.....	.....	112
Subvote Total	911	191	24	397	.....	.....	.....	1,523
Regional Operations and Financial Programs (NA04)								
Regional and Program Services.....	910	131	4,525	371	7	4	.....	5,948
Northern Development Agreement.....	.....	.....	250	.....	.....	.....	.....	250
Northern Development Fund.....	2	3	350	.....	.....	8	.....	363
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	148	.....	148
Northern Commercial Fish Transportation Subsidy.....	.....	.....	198	2	.....	.....	.....	200
Subvote Total	912	134	5,323	373	7	160	.....	6,909
Policy, Planning and Research (NA03)								
Corporate Policy and Planning.....	322	15	7	11	.....	.....	.....	355
Regional Planning and Sector Development.....	321	23	27	15	.....	.....	.....	386
Subvote Total	643	38	34	26	.....	.....	.....	741
Northern Mines Monitoring Secretariat (NA06)								
Northern Mines Monitoring and Community Liaison.....	87	2	.....	19	.....	.....	.....	108
Northern Saskatchewan Environmental Quality Committee.....	96	26	.....	43	.....	.....	.....	165
Subvote Total	183	28	.....	62	.....	.....	.....	273
Amortization of Capital Assets (NA05)								
Total	\$ 2,649	\$ 391	\$ 5,381	\$ 858	\$ 7	\$ 160	\$	9,446

(1) Includes communication expense of \$72.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BILLETTE, WILBERT	\$ 54,067
BOYES, SCOTT	73,278
BROWN, CHERYL	53,060
CADERMA, SHERELYN E.	70,121
DESROCHES, GERALD	82,689
ELLIOT, DAVE	71,049
GARDINER, RUSTY	66,518
HILTON, ALAN	102,011
HUTCHINSON, BETTY L.	80,108
JACKSON, GEORGE E.	69,707
JONES, ANITA	108,448
KURTZ, DONNA	86,649
LOOYESTEIN, DOROTHY	75,766
MCKENZIE, GLENN	138,332
MIZANSKI, PETER	76,891
ROBISON, DALE	68,484
ROY, GERALD	66,678
SCHENHER, GARRY J.	80,929
STECYK, CHERYL A.	91,262
STROM, DENNIS	68,886
TURKHEIM, RICHARD J.	120,400

Travel

Minister's Travel

BEATTY, HON. JOAN S.	\$ 71,630
DRAUDE, JUNE M.	491
HARPER, HON. RONALD L.	1,653

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Regional Operations and Financial Programs (NA04)

Regional and Program Services

PRIMROSE LAKE ECONOMIC DEVELOPMENT CORPORATION	\$ 4,500,000
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Northern Development Agreement

DUMONT TECHNICAL INSTITUTE	\$ 92,360
NORTHERN DEVELOPMENT BOARD CORP.	125,000

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	\$ 74,747
CREIGHTON REGIONAL DEVELOPMENT CORP.	53,696
WOODLANDS & WATERWAYS REGIONAL DEVELOPMENT CORPORATION	55,200

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP	\$ 190,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MEYERS NORRIS PENNY LLP	\$ 54,468
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	305,205
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	133,093
SASKTEL	69,604

Office of the Provincial Secretary (Vote 80)

The Office of the Provincial Secretary provides services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor and Government House Museum and Heritage Property, and enhances the delivery of French-language services in Saskatchewan.

Provincial Secretary (OP01)

Program Delivery

This program provided funding for the Ministerial Conference on the Canadian Francophonie from December 20, 2007 to March 31, 2008.

Other Office of the Provincial Secretary expenses are included in vote 30 (Municipal Affairs).

Office of the Provincial Secretary

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Secretary (OP01)	\$	28	\$ 15	\$ 57	\$ 25	.....	\$ .....	\$ .....	125
Total	\$	28	\$ 15	\$ 57	\$ 25	.....	\$ .....	\$ .....	125

(1) Includes communication expense of \$2.

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Secretary (OP01)*Office of French-Language Coordination*

FEDERATION DE LA JEUNESSE

CANADIENNE-FRANCAISE (FJCF).....\$ 57,000

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource and payroll operations function in the public service. The Commission either directly delivers or collaborates with the ministries and agencies of government in the delivery of a wide range of human resource services for the public service.

Central Management and Services (Subvote PS01)

Objective

To provide executive leadership, central administration, financial, human resource advisory, communications and information technology services to the Commission. To provide payments to Government Services for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The program provides administrative, human resource, information technology, communications and financial management services for the Commission. Government Services provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

To lead the design, development, implementation and maintenance of government-wide human resource and payroll systems required to collect, track, audit and report information required for human resource management and payroll processing purposes. To provide central payroll operation services, policy and advice to ministries. To assist ministries in the implementation and operation of government-wide human resource and payroll technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery

The program provides human resource and payroll information technology systems development, maintenance, user support and training services to government for its human resource information management and payroll systems. The program also maintains personnel, position and competition records for the public service, administers seniority for SGEU employees, and provides services and advice to ministries regarding the administration of vacation entitlements for all government employees.

Employee Relations, Policy and Planning (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service and provides human resource policy, planning and research services for government.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service, develops human resource policy and provides human resource planning and research services for government.

Human Resource Client Services (Subvote PS03)

Objective

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To provide human resource advisory services to specific client ministries and support building management and organizational capacity across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery

The program provides recruitment and selection services to government, including the establishment of job qualifications and evaluates and classifies public service jobs against established criteria. The program provides human resource professional and advisory services to client ministries. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and learning and development.

Aboriginal Career Connections Program (Subvote PS07)

Objective

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery

This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through job assignments and on-going mentorships.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management.....	\$ 323	\$ 6	\$ 1	\$ 44	\$	\$	\$	374
Central Services.....	555	9	.....	626	.....	.....	(8)	1,182
Accommodation Services.....	.....	.....	.....	1,561	.....	.....	(80)	1,481
Subvote Total	878	15	1	2,231	.....	.....	(88)	3,037
Human Resource Information Services (PS06)								
	1,986	8	.....	3,458	.....	.....	.....	5,452
Employee Relations, Policy and Planning (PS04)								
	2,392	18	.....	166	.....	15,000	.....	17,576
Human Resource Client Service (PS03)								
	10,860	158	5	727	.....	.....	(634)	11,116
Aboriginal Career Connections Program (PS07)								
	404	8	1	13	.....	.....	.....	426
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	32	.....	.....	32
Office and Information Technology.....	.....	.....	.....	.....	1,267	328	.....	1,595
Subvote Total	.....	.....	.....	.....	1,299	328	.....	1,627
Total	\$ 16,520	\$ 207	\$ 7	\$ 6,595	\$ 1,299	\$ 15,328	\$ (722)	\$ 39,234

(1) Includes communication expense of \$103.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTON, JENNIFER	\$ 68,121
ASHCROFT, JEAN	68,995
AULIE, KAREN DEANNE	63,023
BANKLEY, LYNDIA A.	50,011
BANKS, SHELLEY	92,902
BARBER, DAVE	64,453
BARNA, JOANNE	61,688
BARNES, LINDA M.	64,154
BEAZELY, DONALD DAVID	88,741
BIESENTHAL, PAULLETTE	71,244
BIRNS HAHN, MICHELE	78,239
BLACK, DONALD I.	84,430
BOKITCH, PATRICIA	63,301
BRIDGE, DENISE A.	84,454
BRIGHT, KAREN J.	59,029
BROTHERIDGE, DEBRA ANNE	141,181
BUTZ, KEELY	98,016
CAMERON, MICHELE D.	64,275
CHETTY, ROMILA	92,152
COADY, SCOTT C.	50,043
COSTESCU, ELAINE	91,273
CREASE, DIANE	70,047
DAGDICK, BRIAN J.	91,249
DE TREMAUDAN, DALE B.	71,396
DECK, RAY J.	56,797
DERMODY, BRENDA	85,474
DZIAD, WAYNE D.	67,391
DZUBA, SARA A.	53,722
ECKLUND, LEANNE M.	51,776
ELDER, JANELL G.	69,655
FINK, JOSHUA	59,095
FONTAINE, GISELE	95,302
FOULDS, TERRY	77,137
GARTNER, SARAH D.	52,207
GELSINGER, DEBORAH	55,583
GOODFELLOW, CURTIS H.	54,169
GRAHAM, JAMES	51,691
GRIFFITH, DAWNA LYNN	98,407
HARAZNY, DONALD	88,317
HASSARD, DORIAN	94,529
HAWKESFORD, COLLEEN A.	69,678
HEINRICHS, DORALYN	73,285
HUNTER, GORDON E.	84,454
ISMAN, CLARE	167,763
JACOBSON, A. LYNN	107,800
JANZ, PAULETTE	52,329
JOHNSON, VALLI R.	77,137
JONES, DEVIN T.	52,466
KARWANDY, TYLER	57,288
KERR, HOLLY A.	56,207
KINCADE, DANIELLE M.	55,255
KISH, CURTIS E.	79,852
KUYEK, TERRY A.	66,790
LAITRES, YVONNE M.	154,049
LASCHUK, STEVE	76,771
LINTON, ELAINE E.	67,125
LOEWEN, WILFRED D.	123,169
LOWE, KAREN M.	55,225
LUDWIG, KEN	95,610
MARCHAND, DEBRA L.	72,733
MARISI, PATTI	122,267
MCCUDDEN, DONNA M.	91,273
MCKIBBEN, DAWN LEAH	79,111
MCKILLOP, RICHARD T.	134,707
MCLEOD, BRIDGET A.	93,205
MCLEOD, ROBERT C.	94,519
MOLESKI, CHARLOTTE	77,089
MOWBRAY, GWEN C.	94,541
MULDOON, LEAH	60,700

PIPKO, SANDY	57,999
POMFRET, DONNA MARIE	77,137
RADDATZ, MARTY	98,917
REYNOLDS, NORMA J.	99,403
RIVIERE, DOROTHY	51,691
SHERRARD, DEBORAH LYNN	69,891
SIMASIKU, CHIMUKA	60,500
SIMON, KELLY	51,961
SMITH, TAMMY LEE	51,213
SOCKETT, BARRY W.	58,344
SOULIERE, JOCELYN M.	101,142
STANN-ROTH, ELANNA	86,986
STARR, WAVELL C.	56,573
STEVENSON, DONALD W.	92,110
SURKAN, TAMI L.	51,647
SWINNERTON, JACKIE L.	69,255
TAFELMEYER, MARLYS F.	55,771
THORHAUG, VALERIE	73,021
TUER, GREGORY NEIL	86,683
VAN IDERSTINE, JEFF	92,290
VEROBA, JOYCE L.	63,097
VON HAGEN, BRENDA D.	111,121
VON HAGEN, LORRAINE M.	84,454
WALLINGTON, LINDA MARIE	57,585
WALTON, LAUREN A.	62,511
WIGGS, RUSSELL S.	60,080
WOODS, KAREN	53,612
YOUNG, BRENT	80,740
YOUNG, SHAUNA D.	66,177
ZERR, DONALD J.	107,800
ZERR, SUSAN L.	91,273
ZUKEWICH, KAREN J.	68,205

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	\$ 483
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	\$ 75,261
BMO PURCHASE CARDS-PUBLIC	
SERVICE COMMISSION	74,086
IBM CANADA LTD.	77,425
KML CONSULTING	194,922
LEADINGEDGE PAYROLL GROUP INC.	421,805
MINISTER OF FINANCE-MINISTRY	
OF FINANCE	389,069
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,772,064
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	2,463,669
MORRIS CONSULTING	156,240
ORION SYSTEMS INC.	59,535
PARADIGM CONSULTING GROUP INC.	149,363
PHOENIX ADVERTISING GROUP INC.	56,123
SASKTEL	201,014
SHARED VISIONS INC.	55,702
UNIVERSITY OF SASKATCHEWAN	84,380

Internal Recoveries

Listed are internal recoveries from other votes of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE- MINISTRY OF GOVERNMENT SERVICES	\$	(722,202)
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Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(SR01) \$ 8,992,000

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves and their families through economic independence, self-sufficiency and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, efforts to develop affordable housing, and help for victims of domestic and sexual assault, all the time building greater capacity in community-based organizations.

Central Management and Services (Subvote CR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Community Inclusion (Subvote CR06)

Objective

To provide and facilitate community-based support services that assist people with intellectual or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program delivers support services to families and their dependent adults and children with disabilities through case-management, financial assistance, program planning and coordination of community resources. It supports a network of third-party community-based organizations that provide residential and day programs. It also operates 24-hour residential programs at Valley View Centre in Moose Jaw and North View Homes in Prince Albert.

Employment Support and Income Assistance (Subvote CR03)

Objective

To provide financial assistance that focuses on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery

This program provides services and income assistance to Saskatchewan people who are either temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for basic income support, housing and employment supplements and for child care subsidies.

Office of Disability Issues (Subvote CR09)

Objective

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This office provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote CR04)

Objective

To promote the well being of children, youth, and families.

Program Delivery

This program works to protect children from abuse, neglect and sexual assault, supports families and communities in caring for children, assists people facing family violence, provides adoption services and provides services for at-risk youth.

Supporting Families and Building Economic Independence (Subvote CR05)

Objective

To efficiently and effectively deliver child and family services and income assistance programming.

Program Delivery

This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counseling and intervention.

Housing (Subvote CR12)

Objective

To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program stimulates housing development and delivers housing programs that assist families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Social Services

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CR01)								
Executive Management.....	\$ 1,298	\$ 98	\$ 5	\$ 119	.....	\$ .....	\$ .....	1,520
Central Services.....	4,807	206	3	10,121	.....	.....	.....	15,137
Accommodation Services.....	.....	.....	.....	16,826	.....	.....	.....	16,826
Subvote Total	6,105	304	8	27,066	.....	.....	.....	33,483
Community Inclusion (CR06)								
Payments for Community Living.....	.....	.....	70,759	7	.....	.....	.....	70,766
Community Living - Program Delivery.....	23,105	289	105	2,784	.....	.....	.....	26,283
Supports for Cognitive Disabilities.....	.....	.....	2,476	.....	.....	.....	.....	2,476
Subvote Total	23,105	289	73,340	2,791	.....	.....	.....	99,525
Employment Support and Income Assistance (CR03)								
Saskatchewan Assistance Plan.....	.....	.....	209,101	.....	.....	1,251	.....	210,352
Transitional Employment Allowance.....	.....	.....	28,974	.....	.....	.....	.....	28,974
Saskatchewan Income Plan - Senior Citizens' Benefits.....	.....	.....	8,128	.....	.....	(7)	.....	8,121
Saskatchewan Employment Supplement.....	.....	.....	17,176	.....	.....	240	.....	17,416
Saskatchewan Child Benefit.....	.....	.....	1,035	.....	.....	3	.....	1,038
Child Care Parent Subsidies.....	.....	.....	16,010	.....	.....	(24)	.....	15,986
Rental Housing Supplements.....	.....	.....	5,569	.....	.....	35	.....	5,604
Client and Community Support.....	.....	.....	3,813	363	.....	.....	.....	4,176
Income Security Administration.....	2,195	50	.....	502	.....	.....	.....	2,747
Subvote Total	2,195	50	289,806	865	.....	1,498	.....	294,414
Office of Disability Issues (CR09)								
	204	5	.....	16	.....	.....	.....	225
Child and Family Services (CR04)								
Child and Family Community Services.....	.....	23	59,777	4,986	.....	365	.....	65,151
Child and Family Community-Based Organization Services.....	.....	.....	24,438	142	.....	.....	.....	24,580
Child and Family Services Administration.....	2,869	183	108	893	.....	.....	.....	4,053
Subvote Total	2,869	206	84,323	6,021	.....	365	.....	93,784
Supporting Families and Building Economic Independence (CR05)								
Program Delivery.....	54,411	2,211	289	2,948	.....	.....	.....	59,859
Income Support - Call Centres.....	4,080	3	.....	720	.....	.....	.....	4,803
Subvote Total	58,491	2,214	289	3,668	.....	.....	.....	64,662
Housing (CR12)								
Housing Operations.....	8,244	556	3	1,383	.....	1	.....	10,187
Saskatchewan Housing Corporation.....	.....	.....	17,135	.....	.....	.....	.....	17,135
Subvote Total	8,244	556	17,138	1,383	.....	1	.....	27,322

Amortization of Capital Assets (CR13)

Land, Buildings and Improvements.....	.....	.....	.....	.....	781	.....	.....	781		
Machinery and Equipment.....	.....	.....	.....	.....	111	.....	.....	111		
Office and Information Technology.....	.....	.....	.....	.....	725	.....	.....	725		
Subvote Total	.....	.....	.....	.....	1,617	.....	.....	1,617		
Total	\$	101,213	\$	3,624	\$	464,904	\$	41,810	\$	1,617	\$	1,864	\$	\$	615,032

(1) Includes communication expense of \$364.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, RHONDA L.	\$ 51,395	BOEHM, COLLEEN.....	53,122
ABRAMSON, ALLAN SYDNEY	52,588	BOGARD, BRENT W.	84,913
ACHTYMICHUK, DONALD	75,653	BOHACH, DARLENE	75,395
ADAMKO, BARRY BORIS	51,216	BOHACH, JEFFREY	60,429
ALBERS, PAM	67,402	BOND, MARY LOU	56,698
ALBERTSON, KATHERINE	50,149	BORDESSA, MICHELE	76,495
ALDRED, PATRICIA ANNE	70,300	BOROWKO, LARRY	64,910
ALEXANDER, JOANNE	61,461	BOSCH, REBECCA JEAN	51,696
ALLAN, LYNN M.	111,403	BOYCHUK, DARREN W.	67,480
ALLEN, DON	119,019	BOYD, JOHN.....	59,905
AMORTH, SHARON	93,135	BRACE, TRACY	50,212
ANDERSON, DAVID	136,749	BRANNING, MARK B.	64,688
ANDERSON, JOHN	70,977	BRICK, CONNIE MARIE	53,479
ANNESLEY, GAYLE L.	50,506	BRIGHT, KAREN J.	56,673
ANSELL, DOROTHY	50,158	BRITTIN, ANDREA MARIE	99,535
ANTONINI, ANTHONY J.	90,011	BRITTON, ELAINE A.	69,263
APRIL, CANDICE	58,900	BROADLEY, DEBRA	56,177
ARGUIN, DEBBRA A.	72,360	BROCHU, MARC F.	92,950
ARMSTRONG-WILSON, PATRICIA	53,752	BRODA, DAVID	67,409
ARNOLD, LELA R. M.	59,577	BRODA, MICHAEL M.	80,323
ASH, BARRIE	71,539	BROMLEY, ALBERT M.	66,543
ASHAM, CECILE	55,818	BROTZEL, SHANE W.	52,249
AUBICHON, MELANIE C.	59,492	BROWN, KELLY K.	68,377
AUBICHON, SANDRA	61,123	BROWN, Lyla M.	55,715
AUCKLAND, LAURIE J.	52,292	BROWNE, DARRYL	61,875
AUDETTE, ELAINE	55,667	BROWNE, JAMES RICHARD	82,986
AUGUST, RICHARD JOHN	125,028	BRUCKER, NOREEN	50,258
AUGUST, SHEENA	61,846	BRUCKS, PATSY	54,204
AUGUSTIN, SHAUN C.	76,250	BRUNSKILL, JANICE KIMBER	55,669
AVINASHI, VEENA	53,668	BRYCK, DEBORAH	92,950
BAILEY, KAREN D	66,169	BUECHE, KENNETH WAYNE	59,546
BAIRD, DIANNE	104,254	BUGLER, MARLENE	96,861
BAKER, DANA	52,285	BULLER, NIKOLE	50,496
BALDWIN, KENNETH	58,950	BULYCH, CATHERINE A. L.	106,987
BANERJEE, RAHUL	53,704	BURLINGUETTE, DAVID	62,332
BANKS, MAUREEN	58,578	BURNETT, ANITA M.	53,504
BANMAN, CHRISTINE	124,521	BURNOUF, DORIS C.	69,169
BARBER, AUDREY	53,728	BUTLER, JIM	58,447
BARLOW, CAMERON	67,322	CAISSE, JANET	57,503
BARRY, APRIL	111,379	CAISSIE, ROMEO A.	90,386
BARTH, PATRICIA	70,823	CAMERON, TRESSA L.	52,867
BARTH, SHAWNA	54,254	CAMPBELL, HEATHER	56,758
BATTEN, PATRICIA	67,094	CAMPBELL, KATHLEEN Y.	79,251
BAUN, RONALD N.	71,914	CAMPBELL, REGINALD L.	51,627
BAVLE, CARRIE	69,420	CANCINO, FLORENCIO	53,728
BAYCROFT, VIVIAN MARIE	53,386	CARDINAL, BECKY	52,353
BAZARKIEWICZ, WALTER	55,787	CARLTON, SHEENA	53,101
BEAR, KAREN	55,687	CARON, DOUGLAS	59,672
BEKKATLA, IAN W.	54,746	CARON-SILVA, ARLENE	65,927
BELANGER, MARK	69,379	CARPENTER, EVA	78,874
BELL, JOHN MICHAEL	54,652	CARRIERE, TERRY	77,283
BELLEPERCHE, LEEITTA	55,007	CARSON, BRENDA	56,079
BELOF, DEBBIE	52,982	CARSWELL, MARCIE	66,560
BEMBRIDGE, MICHELLE J.	57,187	CARTER, HEATHER H.	76,486
BENESH, DONNA	84,661	CASTLE, GLADYS A.	50,353
BERENYI, COREY	52,743	CAVANAGH, DONNA T.	62,604
BERGEN, PATRICIA LYNN	51,439	CEY, TRANNA GALE	55,645
BERTON, DONALD	71,524	CHAN, CHIU-PING	53,505
BERTRAM, TRACY	57,102	CHAN, KENNY R.	67,959
BIALOWAS, GERRY	80,561	CHARTIER, FLORENCE	79,037
BIRD, VICKI	64,201	CHAU, EDDIE	67,804
BISSKEY, ARLENE	62,921	CHAYKOWSKI, ANGELA	60,188
BITTNER, KAREN	88,356	CHAYKOWSKI, LARRY	119,089
BLACKBIRD, VICTORIA	51,367	CHERNOFF, GEORGINA M.	53,728
BLACKMAN, DUNCAN H.	74,929	CHESNEY, MARTY	65,416
BLINKINSOP, BARBARA	52,281	CHETYRBOK, DEBRA	61,003
BLONDEAU, GARRY ANTHONY	55,988	CHOLOD, ANDREW T.	67,121
BLYTH, ROGER	55,660	CHRISTENSEN, MICHELLE J.	55,331
BODNARCHUK, SHERRIE ANNE	65,426	CHYZ, IRENE C.	55,296
		CLARK, ALLAN F. E.	54,492
		CLARKE, JANET J.	82,192
		CLARKE, PETER	52,002
		COATES, JANICE	84,819
		COCHRAN, MYRNA	56,496
		COLIN, JENNIFER	99,936
		COLSON, DORIS J.	84,685

CONWAY, LIAM A.	66,778	FISCHER, DENISE A.	77,893
COOMBS, SUSAN.....	59,094	FISHER, DUNCAN J.	157,039
COOPER, ERIN.....	67,110	FLEISCHHAKER, BURNS	67,123
CORMIER, WAYNE W. E.	81,222	FLETCHER, CAROL LORRAINE.....	60,247
CORNISH, RICHARD	53,728	FLOTTORP, GWEN MARIE.....	57,443
COUSINS, SHIRLEY A.	58,291	FOLDEN, SHIRLEY A.	55,657
COX, DONALD	67,482	FOLEY, RICHARD W.	67,120
CRAIK, CATHRYN.....	53,419	FOLK, COLLEEN F.	53,998
CRONE, LORI-ANN	61,961	FORBES, MICHAEL	55,695
CRONK, RHONDA	68,176	FORSETH, ABBEY	55,596
CULVER, DAVID JOHN.....	81,949	FOSSENEUVE, VALERIE.....	84,691
CULVER, SHERRIE C.	69,663	FOX, ADELLA	53,704
CUMMINGS, KATHY	50,185	FOX, BETTE LYNN.....	50,377
CURRIE, LORI A.	53,680	FRANK, ANITA.....	53,690
CUSHON, ROBERT	57,510	FRANK, GERALDINE F.	59,135
D'Aoust, FRANCINE LOUISE.....	52,819	FRANTZ, SANDRA	55,480
DALY, CAROLYN	53,926	FRASER, LINDA E.	70,996
DAVALOS, HUMBERTO A.	54,857	FREBERG, CAROL C.	50,281
DAVIS, ALISHA L.	54,173	FREDRICK, DAVID	53,728
DAVIS, LUCY.....	59,753	FRERICHS, TANYA R.	61,287
DAVIS, TRACI D.	51,659	FRIEBE, MICHAEL K.	56,412
DE LEYSSAC, ARTHUR	77,086	FRIESE, JENNY	61,929
DEAN, LAURIE A.	70,168	FROHLICK, LEONARD M.	71,016
DECEMBER, MELANIE.....	55,807	FUESSEL, SHIRLEY.....	56,087
DECEMBER, PATRICIA L.	55,844	FYVIE, CAM	67,095
DEDI, BARBARA A.	53,617	GAGNE, SHEILA.....	78,316
DEIS, ELIZABETH.....	69,875	GALE, GLORIA MAE	80,536
DELAINEY, TAMERA	64,276	GALE, KAREN	53,704
DEREN, NATASHA	79,941	GALVIN, DONNA	60,644
DESJARLAIS, DANIELLE.....	53,321	GANES, LORISA M.	57,016
DETTA, PATRICIA.....	51,988	GANSAUGE, LOGAN	51,815
DEWHURST, JASON	57,902	GARBE, GARY R.	67,078
DIGGINS, PAUL D.	63,238	GARDINER, MARILYN ROSE	54,033
DMYTRIW, PAM	52,131	GARDINER, TERRI L.	53,830
DOCHERTY, MARK	74,844	GAUDET, BRENDA	69,909
DODD, BEV	56,304	GAUDET, LINDA	88,792
DONALD, ALLAN.....	68,467	GERHARDT, KRIS.....	53,675
DONAUER, JEFFREY J.	54,199	GETZ, LYNETTE M.	54,064
DUBRAY, LENA R.	62,176	GHERASIM, LEEANE	68,989
DUFF, MARA LEE	54,736	GLADUE, FLORA.....	55,643
DUMONT, JANIS.....	55,653	GOEBEL, AMANDA	54,508
DUMONT, MARLENE JEAN.....	53,715	GOLD, SANDRA LYNN.....	60,524
DUNCAN, TERRANCE L.	60,958	GORDON, DEANNE	58,598
DUNDAS, RHONDA L.	68,304	GRADO, PAMELA JANE	63,816
DUNPHY, MICHAEL G.	75,628	GRANDGUILLOT, DELPHINE	67,438
DYNNA, DAVID	62,792	GRANT, DEBORAH LEIGH	84,685
EASTON-BROTZEL, MICHELLE K.	60,960	GRATIAS, HERBERT	52,182
EBERHARDT, TOBIE	60,943	GRAVES, PATTI	53,680
EBERLE, JOYCE M.	51,361	GREEN, DAWN M.	51,676
EGROFF, SANDRA J.	75,985	GREEN, GLENDA.....	51,676
ELKINGTON, EILEEN F.	84,685	GREEN, HELEN.....	55,891
ELLIS, SARAH A.	58,342	GRESS, DEBRA R.	61,830
ELLSON, ERICA	51,572	GRESTY, MARIE	53,680
ELPHINSTONE, LEGAN	59,094	GRIFFIN, CHRISTOPHER P.	61,387
EMERY, TODD.....	77,857	GROSS, MURRAY.....	65,142
ENGELE, LANA M.	55,619	GROSS, TIM	107,752
ENGELE, SHEILA.....	88,033	GRUENDING, ROGER	67,283
ENS, DIANE MARY	66,372	GRYWACHESKI, KAREN T.	67,612
ERHARDT, PATRICIA ANNE.....	83,194	GUNN, JANET	58,599
ERICKSON, DEBORAH	55,873	GURNSEY, LAURIE.....	68,152
ERICKSON, JARROD D.	57,721	HAALAND, TRACY ANN.....	53,472
ERICKSON-NEVILLE, LORELEI.....	55,980	HAAS-PASLOSKI, TERRY	76,597
EVANS, AARON	53,704	HADUBIAK, W. RICHARD	71,892
EWERT-MOLESKY, BYRON K.	55,200	HAGERTY, RUTH LOUISE.....	68,171
EXNER, DEVON	72,681	HAGGUI, FAYCAL	68,021
FABIAN, MARY.....	55,206	HAGLEY, CAROL	65,661
FAIRBAIRN, DONALD	51,574	HALE, SHARLEEN.....	54,832
FARAGO, SHIRLEY E.	71,417	HALL, GISELA	71,656
FARNELL, JANET E.	91,273	HAMILTON, GRANT A.	55,693
FAUTH, JILL	63,730	HAMILTON, MARYLOU S.	55,218
FELLINGER, ANNETTE	67,314	HAMILTON, SHARON	53,728
FERGUSON, CARLA B.	63,485	HANSEN, LORRAINE R.	52,409
FIDDLER, LESLIE	52,684	HANSON, GLENDA M.	84,685
FIELD, ANDREW.....	57,622	HARDY, TERRY.....	98,650
FINDLAY, ROB.....	58,449	HARKISS, JENNIFER J.	58,410
FINK, CHERYL A.	60,118	HARMS, MARGOT.....	57,870

HARPER, ARLENE	84,637	JUNOR, HEATHER	53,704
HARRIS, CORRINNE	53,810	KABAN, CONNIE	54,379
HART, HEATHER	53,680	KAIP, CAROL LYNN	67,183
HARTLEY, BRENDA L.	70,558	KAPÉLUCK, HEATHER	58,359
HARVEY, JODI	56,780	KAPINIAK, GERTRUDE ANNE	59,420
HASMATALI, WILLARD E.	73,234	KAYTOR, SHERRI D.	69,702
HAUGLUM, SHIRLEY A. C.	55,223	KEEWATIN, SHEILA M.	61,651
HAUK, SHEILA	52,808	KELLEHER, CHRISTINE	66,014
HAWKES, CHALENE R.	57,653	KELLER, TIM	79,369
HAWMAN, SHIRLEY	53,479	KEMP, CAROL L.	55,263
HAYDALO, RENEE M.	82,561	KENNEY, DIXIE	57,434
HAYDEN, DANA CATHERINE	60,560	KEO, ELIZABETH	55,323
HAYE, LAURA	50,695	KERGAN, ALVINE NOELLE	50,650
HEAD, IRENE JOYCE	61,070	KEYSER, STEVEN	51,228
HECK, CHARMAINE	55,654	KINDEL, KATHY	66,027
HEGSETH, LINDA M.	84,685	KINDOPP, KYNAN	61,649
HEHN, SUZANNE	60,105	KIRBY, GREG	52,348
HEMINGSON, CHARMAINE MARIE	67,127	KISH, MEGAN RUTH	51,374
HEMINGWAY, CORINNE	52,897	KITSCH, LESLEY	57,575
HENDREN, MARJORIE JOAN	90,772	KIVIMAA, DEBORAH J.	68,039
HENRY, FRED A. ANN	74,047	KIVOL, ELAINE M.	70,657
HENSON, KIM	58,986	KLASSEN, CARMEN	60,032
HERBEL, PATRICIA	59,260	KLASSEN, CINDY	55,262
HERDA, JANET	52,243	KLEIN, JULIE	55,650
HERGOTT, JOANNE	71,885	KLUKE, LAVINA J.	57,231
HICKEY, ALAN	78,141	KNOWLES, CORDELLIA E.	60,999
HILDEBRAND, DENISE	77,678	KOENIG, JENESSA L.	54,593
HILL, MARILYN	58,050	KOESTER, ALLISON	53,504
HNATUK, PAUL RICHARD	93,047	KORNEY, LINDA M.	71,572
HOFFMAN, GRANT L.	56,047	KOROLUK, PATRICIA	53,193
HOFFMAN, KIM J.	52,360	KOSHMAN, TRACY L.	53,704
HOLLINGER, SUSAN	72,743	KOSOKOWSKY, COREY P.	55,834
HOLROYD, JILL L.	55,965	KOSTUR, LYNNE	51,174
HONISH, MELANIE JANE	55,662	KOT, TWYLA M.	55,141
HONSEY, AROL	52,164	KOWALKO, KENNETH DALE	76,409
HOPPER, CONNIE	65,467	KOWALYSHEN, ALICE C.	55,636
HOUSTON, LARRY	63,633	KRAHENBIL, SHAWN	53,268
HUBER, NATALIE A.	88,246	KRAWCZYK, KEITH	59,417
HUBER, SHANNON	90,332	KRUK, SONIA	50,711
HUBERT, WENDY	50,100	KRUMENACKER, JANICE	102,038
HUBICK, BRENDA ANN	50,986	KRUSE, JANICE	50,737
HUBICK, DARREN	51,964	KU, YONG-CHAN	58,104
HUCULIAK, GORDON	55,709	KUCEY, COLLEEN M.	54,992
HUGET, BEVERLEY	70,782	KUHLING, KENNETH G.	79,602
HUGHES, SHELLEY M.	58,678	KUPRASH, MEGAN D.	52,493
HULT, KAREN	55,256	KURDZIEL, SUSAN M.	53,728
HUMPHRIES, CHRISTOPHER	53,229	KURTZ, KAREN	59,099
HUNT, HEATHER	63,296	KURTZ, MAUREEN L.	56,574
HURD, CHERYL	50,967	KURLYUK, KARA	52,664
ISBISTER, LLOYD	66,300	KURLYUK, TAMMY	80,768
JABUSCH, CAROLANN	67,119	KVAMME, DEBRA L.	60,308
JACKSON, ELVIRA	52,607	KWASNICIA, CAROL	55,076
JACKSON, HEATHER	53,704	LA POINTE, KERRY	63,403
JACKSON, TRUDY	59,417	LACHER, JO ANN	69,534
JACOBSON, SCOTT M.	66,252	LAFAYETTE-HUNTER, DARLENE	55,435
JAIGOBIN-HUDY, BEVERLY	55,643	LALONDE, M. ANNE	62,484
JAKUBOWSKI, DARREN J.	81,271	LANDRIE, CHARMAINE A.	53,855
JANVIER, CHERYL	65,681	LANDRY-DIXON, MARISSA M.	52,997
JAWNIAK, TED J.	53,704	LAPLANTE, MARLENE G.	57,190
JAY, BEVERLY ANN	61,900	LAPLANTE-KOVATCH, SHIRLENE	53,731
JELINSKI, LEE-ANNE	53,644	LARMOUR, SUSAN M. M.	66,141
JICKLING, PATRICIA ANN	61,516	LAROCQUE, ALYX	54,372
JOHNSON, CHARLES	81,358	LAURIN, RICHARD ROBERT	68,525
JOHNSON, DARREN	61,318	LAVOY, LORI	65,943
JOHNSON, LOUISA	55,706	LAWRENCE, CAROL S.	75,400
JOHNSON, VIRNA	50,421	LAWSON, DONNA	60,290
JOHNSON, WILLIAM	71,129	LAWSON, LYNNE MARIE	54,395
JOHNSTON, CINDY	81,142	LEARD, MILDRED A.	53,728
JOHNSTON, NETTIE	50,901	LEBERE, MARK F.	73,234
JONCAS, LEONARD	53,704	LEBLANC, LOIS DALE	70,980
JONES, ALAN T.	93,522	LEMAIGRE, CINDY ANNE	57,379
JONES, DARRELL	133,852	LESSER, TRACY MICHELE	53,704
JONES, DONNA	60,121	LEVESQUE, DARCY	50,935
JONES, DONNA ARLENE	52,980	LEVESQUE, ELAINE	61,907
JONES, JAMIE LYNN	55,875	LEWIS, MAUREEN E.	50,157
JONES, MELVIN W.	67,120	LIEN, LOIS ELAINE	100,191

LILLEY, MICHELLE	52,192	MODELAND, AURALEE	55,686
LITOWSKI, MABEL	52,484	MOEN, KINDEL	54,899
LITTLE, SHERRY	67,051	MONGOVIUS, ARLENE ETHEL	85,356
LLOYD, TREVOR P.	62,973	MONTAGUE, GLORIA	56,103
LOEWEN, HAROLD	69,558	MONTGRAND, NICOLE	65,289
LOEWENHARDT, JOLENE	60,897	MOORE, KELLEY D.	83,640
LOGAN, SHELLY D.	66,414	MOORE, MELAINE J.	65,739
LONGJOHN, CAROLE	55,622	MOORE, SANDY	70,136
LONGLEY, TRACY	55,912	MOORE, WILMA	52,048
LONGWORTH, LEE	72,024	MOORHEAD, JAMES	67,068
LONGWORTH, YVONNE	55,720	MORALES, VICTOR PAUL M.	51,600
LOY, PATRICIA	62,528	MORAVEC, SHARON	55,288
LYNN, SHERI A.	61,360	MORGAN, TAMMY	50,382
MACDONALD, JEAN E.	69,850	MORRISON, CAROL A.	68,327
MACDONALD, KERRY G.	53,941	MORRISON, ISABEL J.	51,679
MACFADDEN, ALASTAIR	70,446	MURRAY, EILEEN A.	57,009
MACGILLIVRAY, DWAYNE	78,187	MURRAY, HOLLY	53,678
MACKENZIE, DOUGLAS JOHN	65,937	MURRAY, LORNA	51,932
MACKENZIE, MARGARET	55,638	MUSLEH, MITRI I.	53,704
MACLEAN, GREG	92,964	MYERS, MIRIAM	68,693
MADDIN, WENDY D.	61,177	MYRON, JANICE M.	68,949
MAELDE, PENNY L.	58,002	NACHBAUR, KIM D.	52,184
MALLET, GREG	75,692	NADON, DARREN	73,061
MALLOY, KAREN MARIE	53,704	NAMETH, WENDY	55,513
MANCUSO, DOMINIC	79,228	NEAL, SHIRLY ANNE	64,352
MANEGRE, DIANNE	52,137	NEAULT, LEE ANNE	51,075
MANZ, OWEN	86,927	NEERGAARD, JANET	52,471
MARCHINKO, CRAIG	106,261	NEIGEL, RAYMOND T.	56,065
MARTEL, LORRAINE	67,239	NEKRASOFF, GERALD	67,238
MARTELL, CHARLENE	66,018	NELSON, CAROLE J.	55,252
MARTIN, LINDA M.	53,769	NELSON, LAVERNE	70,719
MARTIN, LINDA SHARON	83,707	NELSON, WANDA M.	69,044
MARTINOOK, ROBERT	76,709	NESBITT, BERNICE	71,813
MASUSKAPOE, CONNIE	60,827	NEUFELDT, ROBERT EARL	86,901
MATEEN, INGRID ANNA	55,677	NICHOLS, JACKIE L.	63,072
MATHESON, WILLIAM GRANT	80,982	NICKEL, RONALD	68,514
MATLAK, NAJAT	55,046	NICOLSON, VANDY	65,066
MAYOTTE, MICHELLE	66,302	NOBLE, DENNIS	73,717
MCCARTHUR, KEVIN	69,982	NOKLEBY-SCHULTZ, CARMEN	50,129
MCCAFFERTY, DENISE ANN	84,454	NORTON, NICOLE D.	67,233
MCCANN, RICHARD	67,100	NOVAKOWSKI, WANDA	53,871
MCCARTHY, JASON	52,865	NOWOSELSKY, GALE	66,327
MCCLOY, KIMBERLY JAMES	58,334	O'BERTOS, CAM	55,782
MCCONNELL, JAS.	62,578	O'CONNOR, ELIZABETH	51,977
MCCORMICK, RONALD G.	77,272	O'DONNELL, ROSE	85,860
MCEWEN, KARIN	58,395	OLENIUK, SHERRY R.	53,087
MCFARLANE, LARRY	67,170	OLSON, LORI L.	56,124
MCGREGOR, NANCY JEANNE	51,662	OPIKOKEW, DOREEN	53,728
MCGUIRE, ELLEN	61,530	OPWAM, GERALDINE	61,084
MCKENZIE, ELAINE	53,728	ORFORD, SIGRID	55,101
MCKINNON, DOUGLAS	65,705	OTISO, FRED SALIM	53,374
MCLAIN, DENNIS	67,203	OVEREND, RICK	67,050
MCLELLAN, PEGGY	54,423	PACK, BETTY RUTH	61,159
MCLEOD, JASON	53,723	PADFIELD, HEATHER	67,422
MCMILLAN, SUSAN	50,314	PALMA, CECILIA	53,877
MCNEELY, MARLENE	76,599	PARENTEAU, CURTIS	53,680
MCPHERSON, JANICE	71,994	PARENTEAU, ROGER	93,452
MCQUARRIE, ELIZABETH	67,220	PARKER, JARRETT	69,438
MCRORIE, ANNE	69,650	PARKER, MERLA	68,699
MELCHKART, MICHELLE	56,751	PARR, CHERYL KIM	69,762
MERCREDI, CHERYL	57,266	PASIEKA, SUSAN	63,184
MESSER, LEAH E.	63,252	PASLOSKI, WALLY W.	84,460
METCALFE, JOYCE	88,474	PASSMORE, RANDY	79,552
METZ, PAMELA	76,298	PATZWALD, ROBERT MURRAY	58,730
METZGER, ANNE L.	66,190	PAUL, CARL	55,671
MICKLEBOROUGH, DARWIN L.	55,298	PAUL, MONICA	66,315
MIGNEAULT, MARJORIE ANNE	54,469	PEIRIS, DONNA	58,169
MIKKONEN, MYRNA	61,106	PELLETIER, GILLES	111,403
MILLER, GEORGE OREN	66,493	PENNELL, CORINNE	68,257
MILNE, MICHELE J.	52,716	PENNETT, MARY ANN	70,920
MINCHUK, RHONDA LYNN	51,510	PERRAS, WANDA	58,066
MITCHELL, EVELYN J.	65,799	PETERS, BRIAN	55,413
MITCHELL, JANET	102,043	PETERS, JIM	79,801
MITCHELL, KATHY	72,662	PHANEUF, WAYNE	101,354
MITTEN, BARBARA	53,680	PHILLIPS, LANA	66,067
MITZEL, LUCILLE	51,068	PIERCE, KEVIN	63,442

PILLER, LONNIE	73,775	SCHUSTER, KELLI LYNN	55,856
PILUK, MICHAEL	75,513	SCHWARTZ, TAMMY	56,739
POITRAS, LINDA	54,435	SCHWEITZER, DOUGLAS	84,373
POLASEK, SHIRLEY	62,825	SCIDMORE, JANICE D.	59,271
POLLONAI, DAVID E. A.	71,138	SCOTT, ANDREA	54,465
POUPART, FLORENCE E.	71,138	SCOTT, DOUGLAS B.	92,110
POWELL, CHRISTINA N.	54,615	SCOTT, LAUNEL J.	71,286
PRATT, RONALD	53,681	SCOTT, PATRICIA	62,343
PREFONTAINE, GISELE	55,275	SEIME, RUTH M.	111,403
PRENTICE, JANET IRENE	71,171	SELIN, LINDA	84,430
PRESTON, MARGARET	55,629	SELLERS, KAREN	67,743
PRETTYSHIELD, COLLEEN E.	52,983	SHADDEN, MATTHEW	54,226
PRICE, MARTIN W.	53,704	SHANNON, DIANNE B.	65,215
PRIEL, LEANNE	66,066	SHARMA, KANCHAN	55,303
PROCYSHEN, JEREMY D.	52,385	SHAW, JEREMY	56,113
PROCYSHEN, SHARON	84,386	SHEPHERDSON, ELEANOR M.	68,485
PRYMA, KANDIS	54,414	SHIELDS, CAROLYN A.	64,879
PURDY, DAVID	58,758	SHMYR, LANA R.	67,120
PURITCH, BERNICE	84,696	SHOOK, DARLENE A.	66,814
PYNE, MICHELLE	70,237	SHOOK, RICHARD B.	69,144
RADFORD, DARRELL	53,728	SHUBA, JOYCE E.	50,242
RAIMBAULT, GLENNA L.	57,459	SHULL, KATHY	55,278
RAIN, ALLISON ANN	71,875	SHUYA, MILES SYDNEY	68,392
RANKIN, M. COLEEN	77,137	SHYNGERA, DENISE	66,234
RASMUSSEN, KARLI	63,819	SIEBER, RAY	70,539
RAWLUK, DARRYL P.	83,833	SILZER, APRIL	54,297
READ, BRENDA LYNN	68,340	SIM, GARTH	57,572
REASER, MONA L. H.	54,464	SIMMONS, MONICA	56,403
REDEKOP, JEFFREY D.	88,030	SIMONEAU, ROCHELLE	71,733
REDMAN, S. JEAN	55,623	SIMPSON, CHRIS	55,777
REDMOND, CRYSTAL	55,045	SIMPSON, NANCY	58,738
REED, ALAN CAMERON	84,831	SIMPSON, ROGER	65,929
REED, SUZANNE	60,581	SJOBERG, HEATHER J.	65,689
REESE, HEATHER	59,259	SKJERNEN, MICHELLE	67,059
REIGERT, LOIS GRACE	65,792	SKRUDLAND, YVONNE	92,954
RICHARDS, SUSAN	55,665	SLADE, WANDA J.	66,074
RICHARDSON, MARGARET F.	61,941	SLATNIK, LAURIE	68,499
RIGHETTI-THOM, JAYLENE	53,438	SMITH, DARREN B.	50,453
RIVARD, NORMA A.	73,685	SMITH, DAVID	57,401
RIVEST, SUSAN	61,208	SMITH, DEBRA	56,073
ROBBINS, DIANNE I.	65,370	SMITH, JACQUELINE A.	52,406
ROBERTSON KING, STEPHANIE	55,315	SMITH, KENDRA	56,398
ROBINSON-THOME, ALEXIS	52,012	SMITH, SANDRA	53,620
ROEGER, HANS	53,728	SMITH, SHANE	58,007
ROGERS, THERESA	68,001	SMITH-PEET, MAVIS A.	68,209
ROSENBLUTH, DAVID P.	92,950	SMYCNIAK, DARCY	77,086
ROSS, GARY A.	68,230	SNELL, LORRAINE J.	92,110
ROSS, GERALDINE	55,667	SNIDER, STERLING D.	56,639
ROSS, HEATHER G.	50,384	SOLOMON, TAMMIE	53,446
ROU, AROP	60,279	SPELAY-BELANGER, MICHELE	57,867
ROUSSEL, KARI	54,752	SPIKULA-SCHWAB, DELORES I.	64,453
ROWAT, TREENA M.	54,875	ST. PIERRE, JACQUES PAUL	61,165
ROWELL, REGINALD H.	65,702	STADNYK, NADIA	64,804
ROYAL, ELIZABETH W.	59,238	STAFFEN, MIRRIAM	65,323
RUETZ, SANDRA	55,250	STANDINGHORN, ED	55,513
RUFF, SANDRA	82,096	STANSFIELD, DEAN	54,952
RUNGE, ELLEN	53,240	STASIUK, LISA M.	66,743
RUSSELL, SHAUNA C.	59,486	STECIUK, JANA	53,749
RUTTEN, KENNETH	79,393	STEEN, TERRI	55,338
RYBCHINSKI, EVELYN H.	69,160	STEVENSON, DAWN	68,889
SAGAN, SHIRLEY	53,729	STINSON, JILL	50,477
SALIKEN, LINDA	52,952	STORM, PRISCILLA	60,540
SALLOUM, MARIA CAROLYN	71,813	STUBEL, DARYL	102,019
SANDBERG, TRACY L.	52,760	SWAHN, JANICE E.	54,103
SANDIFORD, CALVIN O.	55,644	SWANSON, BRENDA	61,150
SANDSTROM-SMITH, LAURA	114,973	SWITZER, DIANE M.	78,179
SANGWAIS, HOWARD	56,148	SYKORA, NANCY	63,486
SAWICKI, SUSAN	53,469	SYMCHYCK, CONSTANCE	50,376
SCHAAN, CORLISS	55,220	SZALA, BRENDA CAROL	51,844
SCHELLENBERG, WAYNE	67,974	TAYLOR, ARLENE F.	54,146
SCHMALTZ, SHANNON M.	50,794	TAYLOR, COLLEEN	56,283
SCHMALZ, PATRICIA KATHERINE	67,494	TEICHROEB, DENNIS	65,342
SCHNEIDER, KIMBERLY	50,372	TEMPLE, CARRIE	72,123
SCHNEIDER, MICHELLE	52,632	THEIS, MYRTLE	55,657
SCHRADER, ALLEN	56,709	THEORET-YEE, DOROTHY	54,072
SCHRIML, MAUREEN M.	53,512	THIBAUT, DENISE	80,423

THORSEN, JANET K.....	62,412
THRONBERG, GARY ARTHUR.....	90,020
TIEFENBACH, E. JANE.....	61,569
TODAS, DWAYNE J.	61,068
TOFTE, GRANT.....	85,860
TOLLEFSON, CHAD C.	55,559
TOPHAM, CHERYL.....	57,702
TORGUNRUD, CRAIG G.	64,725
TOTTEN, JUDITH ELEANOR.....	50,834
TRAFANANKO, ROBERT.....	99,403
TRAYHORNE, LAURELEA.....	56,666
TREMBLAY, MITCHELL W.	61,681
TRUEMNER, TARA.....	91,273
TUCHSCHERER, JENA.....	57,914
TULLOCH, LYNN E.	120,802
TURNER, MILES.....	55,076
TWEED, GORDON.....	107,800
TWEED, TEENA.....	72,622
UNGER, KAREN.....	71,254
UNIQUE, TRACEY.....	54,030
UNTEREINER, JULIE.....	57,273
URQUHART, ROBERT W.	71,472
USHER, EMILY.....	68,421
VALIAHO, J. H. MURRAY.....	77,303
VAN DE SYPE, DEANNDA.....	59,736
VAN DUSEN, INGRID.....	58,132
VAN HANEGEM, EMILE J.....	67,231
VANDE VELDE, BRENDA I.	53,728
VANIN, DENNIS R.	50,390
VELASQUEZ, BEVERLY.....	59,289
VERBEKE, MARCIA DALLAS.....	59,528
VERBONAC, NORMAN JAMES.....	59,402
VERMETTE, DORIS F.	51,097
VETTER, NORMAN WILLIAM.....	74,656
VON STADEN, KARIN.....	53,680
WAGNER, DEBBIE R.	68,304
WAINWRIGHT, ROBERT.....	69,545
WALDEN, LEIGH-ANN.....	64,511
WALKER, R. TRENT.....	70,619
WALL, MARY A.	63,161
WALL, MURRAY.....	55,346
WALLACE, JAMES D.	82,535
WALLER, KAREN DAWN.....	51,610
WALLISER, DARLENE.....	66,468
WALLS, CORRINE.....	63,920
WALTON, DIANE.....	67,531
WASMANN, DALE.....	53,734
WASYLENKA, KAREN.....	89,357
WASYLUK, JACKIE.....	55,887
WATT, TYRA.....	80,255
WEBB, MURRAY DAVID.....	85,882
WEBER, DONNA.....	73,351
WEBSTER, KERRI B. L.	54,384
WEIDL, BARBARA.....	55,773
WEIGHILL, JOANNE.....	55,760
WEINHEIMER, ALECIA.....	58,429
WEINTZ, JAIME B.	58,643
WEISGERBER, MURRAY RUPER.....	53,728
WEITERMAN, LILIANE.....	65,750
WELLS, ANGELA.....	61,315
WELTE, TANYA.....	50,971
WENINGER, BRENT.....	67,043
WENINGER, DAVID G.	69,373
WENZEL, DAVID R.	55,610
WERRETT, KIMBERLEY A.	52,670
WEST, BETTY MARGARET.....	71,183
WHITEHEAD, SHELLEY CLAIR.....	133,852
WIBERG, PAMELLA C.	50,229
WIEBE, DONNA M.	59,126
WIENS, JEAN E.	82,495
WIHLIDAL, ROBERT.....	133,828
WILCOX, ISLA A.	73,794
WILD, MICHELLE A.	52,931
WILKINSON, DEBRA.....	75,769
WILL, GWENDOLYN RUTH.....	55,741
WILLFORD, JUDY.....	66,720

WILLIAMS, BRIAN H.	85,408
WILLIAMS, MARNI L.	60,349
WILSON, APRIL D.	65,790
WILSON, DIANE F.	51,971
WILSON, DONALD KIM.....	84,685
WILSON, JANE.....	60,141
WILSON, KAREN.....	60,719
WOLOSHIN, KELLY.....	55,882
WONG, LESLEY JANE.....	68,570
WONG, PETER.....	66,227
WOOD-SWAIN, KATHERINE L.	55,623
WRIGHT, SUSAN M.	52,608
WYKES, BARBARA.....	53,165
WYNES, KEN.....	63,976
WYNES, TREENA.....	65,228
WYSOSKEY, DEANNA.....	64,190
WYTRYKUSH, REBECCA.....	52,805
YACHINA, DIANE.....	61,512
YACHIW, RICHARD L.	56,488
YANKO, HEATHER.....	55,391
YASINOWSKI, CATHY.....	65,997
YATHON, DONNA.....	64,113
YAWORSKI, JAN.....	84,685
YEAMAN, FAYE DOREEN.....	54,773
YOUNG LECORRE, LORI R.	51,690
YOUNG, ASHLEY.....	50,849
YOUNG, BRYCE.....	62,009
YOURKOWSKI, TAMMY.....	55,258
YUZICAPI, BEATRICE.....	84,151
YUZICAPPI, GWENDA.....	55,326
ZIOLKOSKI, AARON MICHAEL.....	51,943

Travel

Minister's Travel

BELANGER, HON. HAROLD	\$	42,842
HARPAUER, HON. DONNA M.		1,786
JUNOR, HON. JUDY		257
LAUTERMILCH, ELDON		1,263
YATES, HON. KEVIN M.		15,272

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Community Inclusion (CR06)

Payments for Community Living

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	\$	785,927
BATTLEFORDS RESIDENTIAL SERVICES INC.		1,700,852
BATTLEFORDS TRADE & EDUCATION CENTRE INC.		699,676
BEA FISHER CENTRE INC.		1,705,875
BIGGER COMMUNITY GROUP HOME INC.		445,240
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.		1,217,132
CANADIAN NATIONAL INSTITUTE FOR THE BLIND		274,166

CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	113,549
CHESHIRE HOME (MANAGEMENT).....	1,100,700
CHESHIRE HOMES OF REGINA SOCIETY	1,384,767
CHIP & DALE HOUSING INC.	2,979,932
CITIZENS ALL ASSOCIATION.....	1,751,881
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	151,322
COSMOPOLITAN INDUSTRIES LTD.	3,316,287
COSMOPOLITAN LEARNING CENTRE INC.	2,646,566
CUDWORTH COLUMBUS SOCIETY INC. ...	627,711
CYPRESS HILLS ABILITY CENTRES INC.	1,115,481
DEER PARK VILLA INC.	986,247
ELMWOOD RESIDENCES INC.	4,849,513
ESTEVAN DIVERSIFIED SERVICES INC.	1,190,793
FAMILY & YOUTH ACCOUNT	210,155
GARRITTY HOME INC.	85,019
GRAVELBOURG BON AMI INC.	459,687
H.E.L.P. HOMES OF REGINA.....	1,416,369
HARVEST COMMUNITY INC.	173,463
HAVEN OF HOPE HOME.....	353,811
HEARTLAND REGIONAL HEALTH AUTHORITY	69,862
HERBERT GROUP HOME INC.	326,264
HOSPICE ST. MARIE BERNARD INC.	252,063
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	851,792
HUSTON HEIGHTS CARE INC.	68,964
INTERLAKE HUMAN RESOURCES CORPORATION	291,809
KIN ENTERPRISES INC.	1,061,636
KIPLING INDUSTRIES INC.	306,949
KIWANIS INGOLDSBY HOUSE INC.	188,259
L'ARCHE SASKATOON INC.	200,376
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	275,931
LIGHT OF THE PRAIRIES SOCIETY INC.	533,464
LUTHERAN SUNSET HOME	1,708,000
MACKENZIE SOCIETY VENTURES INC.	1,019,933
MAIDSTONE GROUP HOME SOCIETY INC.	537,451
MALLARD DIVERSIFIED SERVICES INC.	740,654
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	292,914
MELFORT GROUP HOMES SOCIETY INC.	205,029
MENNO HOMES OF SASKATCHEWAN INC.	2,221,207
MOERIKE, JANIS	61,530
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,006,688
MOOSE JAW FAMILIES FOR CHANGE	577,054
MULTIWORKS VOCATIONAL TRAINING CORPORATION	918,826
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,077,294
P. A. DEAFBLIND INTERVENTION INC.	64,234
PIPESTONE KIN-ABILITY CENTRE	679,987
PLUS INDUSTRIES INC.	532,478
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,046,510
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	416,088
PRINCE ALBERT GROUP HOME SOCIETY	1,898,413
RAIL CITY INDUSTRIES INC.	1,007,186
RANCH EHRLO SOCIETY	1,127,033

REDVERS ACTIVITY CENTRE INC.	1,064,015
REGINA RESIDENTIAL RESOURCE CENTRE	1,355,017
SASKATCHEWAN ABILITIES COUNCIL	1,938,597
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	1,537,374
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	274,820
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	707,909
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	295,522
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES.....	65,547
SHEPHERD'S VILLA INC.	298,492
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	52,627
SOUTHWEST HOMES INC.	528,934
SUNSHINE HOUSING INC.	903,639
VALLEY ACTION ABILITIES INC.	471,541
VARIETY PLACE ASSOCIATION INC.	312,336
VICTORIA CARE HOMES INC.	270,486
WEST CENTRAL ABILITIES INC.	312,804
WEST CENTRAL INDUSTRIES INC.	789,804
WEYBURN GROUP HOMES SOCIETY INC.	850,010
WEYBURN WOR-KIN SHOP CORP.	269,401
WHEATLAND REGIONAL CENTRE.....	827,790
WIEBE, SHANNON	55,680
WILKIE INDEPENDENT LIVING SERVICES INC.	1,252,667
WYNYARD C.A.R.R.E.S. INC.	144,155
YAIL HARBOR INC.	525,699

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 104,820
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Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 138,870
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	83,724
CENTRAL URBAN METIS FEDERATION (1993) INC.	300,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	86,097
EHRLO COMMUNITY SERVICES INC.	153,913
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	75,811
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	170,000
SOCIAL ALLOWANCE ACCOUNT	1,307,890

Employment Support and Income Assistance (CR03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	\$ 52,440
LAC LA RONGE INDIAN BAND NO. 219	126,586
MONTREAL LAKE CREE NATION.....	353,176
PETER BALLANTYNE CREE NATION.....	1,744,840
REGINA, CITY OF.....	596,850

SALVATION ARMY	786,089
SASKATOON, CITY OF	264,262
SOCIAL ALLOWANCE ACCOUNT	204,984,426
STANLEY MISSION ADMINISTRATION.....	161,255

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	\$ 28,973,550
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Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA	
SOCIAL DEVELOPMENT CANADA.....	\$ 8,127,549

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	\$ 333,457
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Child Care Parent Subsidies

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	\$ 92,946
ALBERT CHILDCARE CO-OPERATIVE	83,304
ARGYLE CHILD CARE THE PLACE TO BEE.....	57,606
AWASIS CHILDCARE CO-OPERATIVE	140,986
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	94,556
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE.....	176,422
BUFFALO NARROWS DAY CARE CENTRE	61,192
BUILDING BLOCKS CHILD DEVELOPMENT.....	108,637
CATHEDRAL AREA CO-OPERATIVE DAY CARE.....	111,593
CHILD CARE CENTRE CO-OPERATIVE	285,863
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....	204,031
CIRCLE PROJECT CHILDREN'S CENTRE	181,735
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	71,217
COMMUNITY DAY CARE ASSOC.	79,115
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE.....	155,025
CORNERSTONE CHILDCARE CO-OPERATIVE.....	80,599
CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....	107,250
DR. BRASS DAY CARE CENTRE INC.	50,818
DUCKY DAY CARE CO-OPERATIVE.....	68,912
DUNDONALD CHILD CARE CENTRE.....	86,141
ESTEVAN DAY CARE CO-OPERATIVE	73,381
FAMILIES FIRST CHILDCARE CENTRE CORP.	228,126
FAMILY FUTURES CHILD CARE CENTRE	71,762
FIRST BAPTIST CHURCH DAYCARE.....	105,086
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	147,734
FIRST YEARS CHILD CARE INC.	124,016
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE.....	100,017
GARDINER PARK CHILD CARE INC.	122,307
GLENCAIRN CHILD CARE CO-OPERATIVE.....	110,624
GUTZER, DORIS.....	51,050

HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	155,614
KEYANO OMA EARLY LEARNING CENTRE INC.	106,543
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	76,700
KOCH, KERRI L.	52,208
LA RONGE CHILD CARE CO-OPERATIVE	162,424
LAPIERRE, DAVERNE	78,170
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	136,061
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	154,583
LUTHERAN DAY CARE/PRESCHOOL INC.	64,267
MAGLOIRE KIDDIE KARE.....	111,167
MEADOW LAKE OUTREACH MINISTRIES INC.	78,961
MELFORT DAY CARE CO-OPERATIVE.....	67,088
MJCD INFANT TODDLER CENTRE	52,754
MOOSE JAW COLLEGE DAY CARE INC.	127,412
NEXT GENERATION CHILD CARE COOPERATIVE	81,148
NIPAWIN DAY CARE CO-OPERATIVE	156,145
NORMANVIEW DAYCARE CORP.	94,526
NORTH BATTLEFORD DAY CARE CENTRE INC.	109,093
NORTH WEST CHILD DEVELOPMENT CENTRE.....	83,217
OAK TREES & ACORNS CHILD CARE CENTRE INC.	69,790
PARENT'S CHILD DEVELOPMENT COOPERATIVE	134,793
PLAY & LEARN DAY CARE CENTRE INC.	82,461
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	210,889
PRESTON AVENUE DAYCARE INC.	182,643
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION.....	148,349
PRINCE ALBERT FAMILY CHURCH INC.	72,985
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN.....	66,494
REGINA EASTVIEW DAYCARE INC.	93,201
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE.....	211,019
RINK AVENUE DAY CARE CO-OP.....	117,848
ROYAL WEST EARLY LEARNING CENTRE.....	86,534
SANDCASTLES ALBERT PARK CHILDCARE INC.	75,287
SASKATOON OPEN DOOR CHILD CARE CENTRE.....	126,657
SASKATOON Y.W.C.A. DAY CARE.....	110,495
SHAW, DIANE.....	51,936
SIASST CHILDREN'S DAY CARE CENTRE INC.	147,421
SMALL WORLD DAY CARE CO-OPERATIVE	86,558
SMITH, TAMAERA.....	50,767
SOO LINE DAY CARE CO-OPERATIVE.....	59,541
SOUTH HILL CHILD CARE CO-OPERATIVE	119,146
SOUTHWEST DAY CARE & EARLY LEARNING CTR.....	104,871
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	243,531
STEPPING STONES-BROAD	83,981
STEPPING STONES-ELPHINSTONE.....	316,624
STEPPING STONES-ROBINSON	384,070
TRANSCONA PARK CHILD CARE CO-OPERATIVE	151,349
USSU CHILD CARE CENTRE	210,417

WASCANA DAY CARE CO-OPERATIVE	88,691
WEST RIDGE CHILDCARE CENTRE CORP.	167,388
WOODLAND CHILD CARE CO-OPERATIVE	170,245
YMCA CHILD CARE CENTRE	153,044
YMCA CHILD DEVELOPMENT CENTRE	183,643
YMCA NORTH WEST CHILD CARE CENTRE	118,755
YMCA PLAY N LEARN CHILDCARE CENTRE	129,026
YWCA DAY CARE CENTRE INC.	69,436

Client and Community Support

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....\$	57,138
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	69,790
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	100,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	110,420
CHEP GOOD FOOD INC.	383,779
COSMOPOLITAN INDUSTRIES LTD.	737,730
COSMOPOLITAN LEARNING CENTRE INC.	329,600
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	106,814
HUNGER IN MOOSE JAW INC.	72,790
MIDWEST FOOD RESOURCE PROJECT....	82,284
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	75,460
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	207,593
REGINA INDIAN COMMUNITY AWARENESS INC.	94,830
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	63,720
SOUP HAVEN.....	58,453
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	95,090
WELFARE RIGHTS CENTRE	328,550

Child and Family Services (CR04)

Child and Family Community Services

EAGLE'S NEST YOUTH RANCH INC.\$	133,160
FAMILY & YOUTH ACCOUNT	59,604,109

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 449,501
ABORIGINAL FAMILY SERVICE CENTRE INC.	208,420
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	69,360

APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	227,729
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	116,560
BATTLEFORDS CONCERN FOR YOUTH INC.	91,390
BATTLEFORDS INTERVAL HOUSE SOCIETY	369,336
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	167,430
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	74,090
BRIDGE HOUSE INC.	55,475
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	127,370
CARMEL HOUSE INC.	308,584
CATHOLIC FAMILY SERVICE SOCIETY	727,480
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	91,440
CATHOLIC FAMILY SERVICES OF SASKATOON	176,210
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	205,720
CENTRAL URBAN METIS FEDERATION (1993) INC.	200,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	53,990
COMMUNITY FAMILY RESOURCE CENTRE INC.	85,650
COMMUNITY FIRST DEVELOPMENT FUND OF SASKATOON	50,000
DENE K'O'E SELF HELP COUNCIL INC.	106,920
EAGLE'S NEST YOUTH RANCH INC.	687,870
ENVISION COUNSELLING & SUPPORT CENTRE INC.	182,910
FAMILY SERVICE REGINA INC.	364,720
FAMILY SERVICE SASKATOON INC.	277,300
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	424,295
GAMIN-ABET ASSOCIATION INC.	312,694
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	747,797
JOHN HOWARD SOCIETY OF SASK.	121,950
KIKINAHK FRIENDSHIP CENTRE INC.	163,107
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	156,950
LA RONGE NATIVE WOMEN'S COUNCIL INC.	193,290
LAC LA RONGE INDIAN BAND NO. 219	102,990
LLOYDMINSTER INTERVAL HOME SOCIETY	138,780
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	93,301
MOBILE CRISIS SERVICES INC.	942,138
MOOSE JAW FAMILY SERVICE BUREAU INC.	159,080
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	400,810
NATIVE CO-ORDINATING COUNCIL	1,691,985
NORTH EAST CRISIS INTERVENTION CENTRE INC.	215,205
NORTH WEST FRIENDSHIP CENTRE INC.	145,680
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC.	239,355
P.A. OUTREACH PROGRAM INC.	272,470
PEYAKOWAK COMMITTEE INC.	153,810
PINEHOUSE WELLNESS CENTRE CORP.	137,210
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	432,570

PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	431,880
QUINT DEVELOPMENT CORPORATION INC.	96,960
REGINA NATIVE YOUTH COMMUNITY SERVICES.....	437,860
REGINA TRANSITION WOMEN'S SOCIETY	466,581
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	144,510
SANDY BAY COMMUNITY RESOURCE CENTRE	263,444
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	470,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	447,840
SASKATCHEWAN PREVENTION INSTITUTE	60,700
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	131,820
SASKATOON CRISIS INTERVENTION SERVICE INC.	629,650
SASKATOON DOWNTOWN YOUTH CENTRE INC.	1,054,560
SASKATOON ENVIRONMENTORS CO-OPERATIVES LTD.	62,038
SASKATOON FRIENDSHIP INN.....	55,810
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	89,660
SASKATOON INTERVAL HOUSE INC.	730,590
SASKATOON REGIONAL HEALTH AUTHORITY	104,110
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	102,120
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	541,222
SCEP CENTRE SOCIETY (REGINA)	169,720
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	485,715
SOUTHWEST CRISIS SERVICES.....	350,240
STC URBAN FIRST NATIONS SERVICES INC.	796,450
TAMARA'S HOUSE	165,580
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	61,600
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	105,050
YORKTON WOMEN IN NEED INC.	383,882
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	239,280
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	399,690
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	777,210

Child and Family Services Administration

PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	\$ 83,000
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Housing (CR12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 17,135,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 106,651
ABORIGINAL FAMILY SERVICE CENTRE INC.	60,235
AGENCY CHIEFS CHILD & FAMILY SERVICES	91,333
ATHABASCA DENESULINE CHILD & FAMILY	58,092
BATTLEFORDS TRIBAL COUNCIL	88,923
BEHARI, RISHI	54,520
BENDIG & KLASSEN.....	124,328
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	56,640
BMO PURCHASE CARDS-SOCIAL SERVICES	692,727
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	51,053
BRENNAN OFFICE PLUS	165,171
CENTENNIAL FOODSERVICE	91,689
CHILD WELFARE LEAGUE OF AMERICA	57,982
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	273,163
CROWN ENTERPRISES LTD.	94,353
DUFOUR SCOTT PHELPS & MASON	98,535
FAMILY SERVICE SASKATOON INC.	230,970
FUTUREMED HEALTH CARE PRODUCTS INC.	50,171
GAMIN-ABET ASSOCIATION INC.	56,365
HJ LINNEN ASSOCIATES LTD.	70,921
IBM CANADA LTD.	231,471
IMPERIAL PARKING CANADA CORP.	142,972
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	69,300
INFORMATION SERVICES CORPORATION.....	123,912
JOHN HOWARD SOCIETY OF SASK.	487,438
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	104,030
KAYSEAS, ENOLA	55,342
LAC LA RONGE INDIAN BAND NO. 219	118,921
LOEWEN & KLASSEN.....	82,449
MAGNAYE, DR. ARTURO D.	78,880
MEADOW LAKE TRIBAL COUNCIL.....	140,473
MEDICAL MART SUPPLIES LTD.	76,003
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	19,239,410
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	8,784,074
MONTREAL LAKE CHILD AND FAMILY AGENCY	98,323
NORSASKLAW PROF. CORP.	58,119
ONION LAKE FAMILY SERVICES INC.	51,500
PERIDOT MEDICAL INC.	163,179
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	100,748
PETER BALLANTYNE CREE NATION	103,090
PHOENIX ADVERTISING GROUP INC.	142,267
PRAIRIE MEATS.....	97,096
QU'APPELLE CHILD & FAMILY SERVICES INC.	77,593
QUINT DEVELOPMENT CORPORATION INC.	178,330
RANCH EHRLO SOCIETY	50,767

REGINA EARLY LEARNING CENTRE	
INC.	52,880
REGINA POLICE SERVICE	90,000
REGINA QU'APPELLE REGIONAL	
HEALTH AUTHORITY	89,591
REGINA, CITY OF	98,071
ROBERTSON STROMBERG PEDERSON	65,655
SAPUTO FOODS LTD.	119,685
SASKATCHEWAN ALTERNATIVE	
INITIATIVES INC.	71,907
SASKATOON CITY POLICE	100,000
SASKATOON DOWNTOWN YOUTH	
CENTRE INC.	418,000
SASKATOON, CITY OF	78,721
SASKTEL	1,753,107
STAMATINOS LELAND KOSKIE	54,039
STC HEALTH & FAMILY SERVICES	
INC.	129,093
STEPPING STONES CHILD CARE	
CO-OPERATIVE	119,998
STREAMLINE PHARMACY SERVICES	82,795
SUCCESS OFFICE SYSTEMS	54,826
SUNSPUN FOOD SERVICE	322,213
TOUCHWOOD CHILD AND FAMILY	
SERVICES	341,479
YORKTON TRIBAL COUNCIL CHILD &	
FAMILY SERVICES	294,640
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF SASKATOON	101,380

Tourism, Parks Culture and Sport (Vote 27)

The mandate of the Ministry is to support and celebrate Saskatchewan as a great place to live and work. The Ministry is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Ministry enhances the province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote CY01)

Objective

To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate.

Culture (Subvote CY03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to Government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the ministry.

Recreation (Subvote CY09)

Objective

To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It also coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province.

Policy and Youth (Subvote CY05)

Objective

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery

This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth

programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CY06)

Objective

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Building Communities (Subvote CY11)

Objective

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery

The program is supported by the Saskatchewan Infrastructure Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Heritage (Subvote CY07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Saskatchewan Communications Network (Subvote CY08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications

Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Tourism, Parks, Culture and Sport

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CY01)								
Executive Management.....	\$ 937	\$ 47	\$	\$ 44	\$	\$	\$	1,028
Central Services.....	475	37	60	511	.....	.....	.....	1,083
Accommodation Services.....	.....	.....	.....	5,734	.....	.....	.....	5,734
Subvote Total	1,412	84	60	6,289	.....	.....	.....	7,845
Culture (CY03)								
Culture Operations Support.....	643	10	646	187	.....	.....	.....	1,486
Saskatchewan Arts Board.....	.....	.....	10,534	.....	.....	.....	.....	10,534
SaskFILM.....	.....	.....	1,031	.....	.....	.....	.....	1,031
Film Employment Tax Credit.....	.....	.....	15,716	.....	.....	.....	.....	15,716
Cultural Industries Development.....	.....	.....	300	.....	.....	.....	.....	300
Conexus Arts Centre.....	.....	.....	425	.....	.....	.....	.....	425
Subvote Total	643	10	28,652	187	.....	.....	.....	29,492
Recreation (CY09)								
	289	24	628	100	.....	.....	.....	1,041
Policy and Youth (CY05)								
Youth Services.....	239	26	5	40	.....	.....	.....	310
Lottery and Community Initiatives Stewardship.....	563	5	.....	10	.....	.....	.....	578
Premier's Voluntary Sector Initiative.....	129	1	1	34	.....	.....	.....	165
Subvote Total	931	32	6	84	.....	.....	.....	1,053
Community Initiatives Fund (CY06)								
	.....	.....	8,515	.....	.....	.....	.....	8,515
Building Communities (CY11)								
	.....	.....	32,806	.....	.....	.....	.....	32,806
Heritage (CY07)								
Heritage Operations Support.....	869	40	.....	222	.....	.....	.....	1,131
Royal Saskatchewan Museum.....	1,631	48	179	237	.....	.....	.....	2,095
Western Development Museum.....	.....	.....	5,815	.....	.....	.....	.....	5,815
Wanuskewin Heritage Park.....	.....	.....	573	.....	.....	.....	.....	573
Saskatchewan Science Centre.....	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Heritage Foundation.....	.....	.....	275	.....	.....	.....	.....	275
Saskatchewan Archives Board.....	.....	.....	3,372	.....	.....	.....	.....	3,372
Subvote Total	2,500	88	10,764	459	.....	.....	.....	13,811
Saskatchewan Communications Network (CY08)								
	.....	.....	5,997	.....	.....	.....	.....	5,997
Amortization of Capital Assets (CY10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	13	.....	.....	13
Machinery and Equipment.....	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology.....	.....	.....	.....	.....	4	.....	.....	4
Subvote Total	.....	.....	.....	.....	21	.....	.....	21
Total	\$ 5,775	\$ 238	\$ 87,428	\$ 7,119	\$ 21	\$	\$	100,581

(1) Includes communication expense of \$281.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHENAKEW, SHAWN D.	\$ 55,843
BAKER, DWAYNE A.	77,780
BARON, DAVID	92,950
BEATON, GERALD	78,821
BECKER, ALYSSA C.	58,992
BEST, ROSALYN M.	52,261
BRACE, GEOFFREY IAN	64,773
BRYANT, HAROLD	86,263
DALE-BURNETT, LISA L.	68,086
DANIELSON, NEVIN	82,764
DARGIN, WADE L.	53,547
DAWSON, BRUCE W.	57,518
EBERT, DAVID	74,628
FLAMAN, BERNARD	77,922
FRIESEN, NATHAN	59,271
GERMANN, CARLOS	101,941
GORRILL, MELINDA C.	85,905
HERAUF, LYNETTE GAIL	55,969
HETU, SUSAN	51,152
HILL, EMMALINE	67,121
HILL, PAULA	77,089
IRVINE, L. LEE-ANN	55,147
ISMAN, SYLVAN P.	52,362
JANZEN, MARLON	55,852
KING, LISA	58,706
KRAUSE, SHIANNE	72,042
LANGGARD, RANDALL E.	90,322
LYND, ROSS	61,329
MACLEAN, BARBARA L.	136,392
MARTIN, DAWN	117,964
MCCASHIN, ANNAMAE AVERA	56,804
MEINERT, CALISTA	65,754
MORRISSETTE, MIGUEL P.	68,591
PAMBRUN, SUZANNE	54,940
PEDERSEN, MAUREEN	55,569
PEDERSEN, PENNY	63,715
PETERS, JANET CAROL	91,249
PHELPS, FREDERICK	66,237
POULIN, RAY G.	55,988
PUGH, GARTH	80,093
ROTH, MICHAEL S.	55,047
SEARCY, WENDY D.	71,857
SUTTER, GLENN	80,207
TILLIE, RONALD	84,454
TOKARYK, TIM	55,667
VERRALL, ELIZABETH	77,709
WARNOCK, ROBERT G.	54,485
WEINBENDER, KIMBERLEY D.	59,063
YOUNG, WILLIAM	51,627

Travel

Minister's Travel

CROFFORD, JOANNE S.	\$ 603
HAGEL, GLENN J.	2,431
LAUTERMILCH, ELDON	40
MORIN, HON. SANDRA C.	13,872
TELL, HON. CHRISTINE A.	5,407

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Culture (CY03)

Culture Operations Support

REGINA INTERNATIONAL COMEDY FESTIVAL INC.	\$ 150,000
SASKATCHEWAN CREATIVE MUSIC 2007 INC.	147,500
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	80,000
SASKATCHEWAN GEMINIS 2007 INC.	150,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 10,534,000
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SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 1,031,000
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Film Employment Tax Credit

101013739 SASKATCHEWAN LTD.	\$ 638,545
101080507 SASKATCHEWAN LTD.	162,165
BE CAREFUL WISH PRODUCTIONS INC.	615,884
COOPER ROCK PICTURES INC.	71,088
CS SERIES PRODUCTIONS IV INC.	227,565
DAVID LENNAN HOLDINGS LTD.	52,014
DOWNLOADING NANCY PRAIRIE PRODUCTIONS INC.	438,100
ENGLISHMAN'S BOY PRODUCTIONS LTD.	3,018,774
FERRIS WHEEL PRODUCTIONS INC.	968,810
INTIMATE STRANGER PRODUCTIONS INC.	735,463
JUST FRIENDS PRODUCTIONS INC.	3,124,939
LANDSCAPE AS MUSE III INC.	88,593
LITTLE MOSQUE PRODUCTIONS INC.	387,798
PA SERIES PRODUCTIONS I INC.	176,479
PRAIRIE PANTS PRODUCTIONS IV INC.	2,613,274
RENEGADE PRESS PRODUCTIONS IV INC.	1,302,498
REVENGE PRODUCTIONS INC.	636,888
SABBATICAL PRAIRIE PRODUCTIONS INC.	398,257
SCARECROW PRODUCTIONS INC.	2,771,363
SUN/GFT FLIES FILMS INC.	59,029
WALLFLOWER ENTERTAINMENT INC.	72,383
WAPOS BAY PRODUCTIONS INC.	330,035
Y'UTTHE ASKIY PRODUCTIONS LTD.	199,018

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	\$ 300,000
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Conexus Arts Centre

CONEXUS ARTS CENTRE.....\$ 425,000

Recreation (CY09)**Recreation Operations Support**

2008 SASKATOON CAN-AM
POLICE-FIRE GAMES\$ 50,000
2008 SCOTTIES TOURNAMENT OF
HEARTS 150,000
SASK. SPORT INC. 258,680
SASKATCHEWAN SNOWMOBILE FUND 169,200

Community Initiatives Fund (CY06)

COMMUNITY INITIATIVES FUND\$ 8,515,500

Building Communities (CY11)

20 ABOVE HOLDINGS INC.\$ 233,927
BIG RIVER & DISTRICT
RECREATION IMPROVEMENT
ASSOCIATION 284,925
BRIERCREST BIBLE COLLEGE..... 68,925
ESTEVAN, CITY OF 1,686,045
FEDERATION DES FRANCOPHONES DE
SASKATOON..... 151,814
HUMBOLDT, CITY OF..... 126,233
LASHBURN, TOWN OF 612,825
MEEWASIN VALLEY AUTHORITY 428,192
MELFORT, CITY OF..... 963,320
MENDEL ART GALLERY 1,023,219
NORTH BATTLEFORD, CITY OF 1,750,000
NORTHERN SPORT, CULTURE &
RECREATION DISTRICT 2,000,000
PRINCE ALBERT, CITY OF 1,970,189
R.M. OF BRITANNIA NO. 502..... 112,575
REGINA, CITY OF 10,470,000
SASKATOON ZOO FOUNDATION 188,737
SASKATOON, CITY OF 7,299,589
SHAUNAVON, TOWN OF 246,150
WANUSKEWIN HERITAGE PARK
AUTHORITY 1,891,098
WARMAN MULTI-PURPOSE FACILITY
COMMITTEE INC. 1,298,175

Heritage (CY07)**Royal Saskatchewan Museum**

SASKATCHEWAN HERITAGE
FOUNDATION\$ 99,500

Western Development Museum

SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM.....\$ 5,815,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK
AUTHORITY\$ 573,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC.\$ 550,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE
FOUNDATION.....\$ 275,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD\$ 3,372,000

Saskatchewan Communications Network (CY08)

SASKATCHEWAN COMMUNICATIONS
NETWORK\$ 5,997,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP\$ 165,752
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 5,850,687
MINISTER OF FINANCE-MINISTRY
OF INFORMATION TECHNOLOGY
OFFICE 353,108
SASKTEL 87,932

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	\$	392	\$ 133	\$	\$ 10,327	\$	\$	\$	10,852
Total	\$	392	\$ 133	\$	\$ 10,327	\$	\$	\$	10,852

(1) Includes communication expense of \$1,139.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

NADON, BRENT.....	\$ 71,083
OUELLET, JEAN.....	163,671
WILKIE, DAVID A.	92,685

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CANADA POST CORPORATION.....	\$ 324,029
ELECTORAL OFFICE ELECTION EXP.	4,536,541
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	141,579
NATIONAL PRINT-IT CENTRES.....	97,305
PROFESSIONAL SYSTEMS LTD.	78,834
SASKTEL.....	99,080
SEARS BUSINESS SOLUTIONS.....	87,569
TAP COMMUNICATIONS INC.	709,960
TMC TECHNOLOGY MANAGEMENT CORPORATION.....	239,055

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations.....	\$ 1,143	\$ 70	\$	\$ 244	\$	\$	\$	1,457
Children's Advocate's Salary (Statutory).....	164	.....	.....	.....	.....	.....	.....	164
Subvote Total	1,307	70	.....	244	.....	.....	.....	1,621
Amortization of Capital Assets (CA02)								
	.....	.....	.....	.....	3	.....	.....	3
Total	\$ 1,307	\$ 70	\$	\$ 244	\$ 3	\$	\$	1,624

(1) Includes communication expense of \$37.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BERNSTEIN, MARVIN M.	\$ 162,468
BRAND, JOHN H.	91,273
COONEY, GLENDA F.	199,967
JOHANNSON, RHONDA.....	83,518
RODIER, BERNADETTE.....	70,066
SCHURY, ROXANE.....	84,454
SOONIAS, SHAUN.....	78,135
ST ONGE, MARCEL HENRI.....	84,430
STEVENSON, ELIZABETH A.	71,186
THOMAS, ELAINE.....	84,384
VANSTONE, VANESA.....	62,742

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 74,306
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Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members, provide advice on conflict of interest issues, conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* ("*the Act*") if requested by a Member and to conduct inquiries and provide opinions on any matter that relates to the conduct of a Member that is in addition to the compliance of the Member with the provisions of the *Act* if requested by the Assembly. The Commissioner may also conduct an inquiry and provide an opinion on any matter that relates to the conduct of a Member of Executive Council additional to compliance by the Member of Executive Council with the provisions of the *Act*, if requested by the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the *Act* if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	\$	99	\$	\$	37	\$	\$	\$	136
Total	\$	99	\$	\$	37	\$	\$	\$	136

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc.
which total \$50,000 or more.

GERRAND, GERALD L. \$ 98,652

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	\$	458	\$ 25	\$	\$ 192	\$	\$	\$	675
Total	\$	458	\$ 25	\$	\$ 192	\$	\$	\$	675

(1) Includes communication expense of \$10.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALDRIDGE, DIANE.....	\$	81,640
DICKSON, R. GARY.....		178,005

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$	117,731
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Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery

The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds

payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management.....	\$ 162	\$ 24	\$ 18	\$ 63	\$	\$	\$	267
Central Services.....	1,613	46	.....	1,227	.....	.....	.....	2,886
Subvote Total	1,775	70	18	1,290	.....	.....	.....	3,153
Legislative Assembly Services (LG03)								
Assembly Operations and Services.....	1,136	31	192	531	.....	.....	.....	1,890
Legislative Library.....	960	10	.....	586	.....	.....	.....	1,556
Law Clerk and Parliamentary Counsel.....	320	2	.....	28	.....	.....	.....	350
Subvote Total	2,416	43	192	1,145	.....	.....	.....	3,796
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	8,266	1,548	.....	2,234	.....	.....	.....	12,048
Allowances for Additional Duties (Statutory).....	224	.....	.....	.....	.....	.....	.....	224
Subvote Total	8,490	1,548	.....	2,234	.....	.....	.....	12,272
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	225	9	.....	30	.....	.....	.....	264
Members' Committee Expenses (Statutory).....	14	20	.....	1	.....	.....	.....	35
Subvote Total	239	29	.....	31	.....	.....	.....	299
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	738	.....	.....	.....	.....	738
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	1,039	.....	.....	.....	.....	1,039
Subvote Total	.....	.....	1,777	.....	.....	.....	.....	1,777
Amortization of Capital Assets (LG10)								
Machinery and Equipment.....	.....	.....	.....	.....	82	.....	.....	82
Office and Information Technology.....	.....	.....	.....	.....	10	.....	.....	10
Subvote Total	.....	.....	.....	.....	92	.....	.....	92
Total	\$ 12,920	\$ 1,690	\$ 1,987	\$ 4,700	\$ 92	\$	\$	21,389

(1) Includes communication expense of \$1,026.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, GINA M.	\$ 53,562
BEHRNS, CHERYL.....	50,504
BENNETT, MELISSA K.	90,271
BLACKETT, JANE CAROLINE	56,235
BOND, KERRY	83,287
BOROWSKI, MARILYN G.	100,309
CUNNINGHAM, DEANNA	70,441
DEMONTIGNY, LORRAINE J.	84,913
DESJARLAIS, BETTE.....	74,537
DOAN, LOUIS R.	55,389
FERGUSON, SHANNON K.	68,794
FROHMAN, LENNI R.	75,279
GARDNER, SANDRA M.	57,894
HISLOP, DARCY J.	106,342
KACZKOWSKI, VIKTOR.....	78,321
KAMINSKI, LINDA M.	100,309
KLEISINGER, MARGARET	67,689
KOLESAR, PATRICIA M.	84,913
LANG, IRIS M.	90,873
LOVATT, MONIQUE A.	58,579
MICHALUK, GINETTE	84,913
PATRICK, JANIS M. K.	70,546
PHILLIPS, JEREMY.....	89,383
PINEL, CHARLENE DEBORAH	70,546
POLSOM, LESLIE J. F.	77,322
PRINCE, TIMOTHY C.	58,818
PUTZ, GREGORY A.	170,551
RING, KENNETH S.	136,868
RIOU, MAURICE.....	55,389
ROMANUK, RHONDA	50,467
SCHAFER, HOLLY M.	54,281
SHAW, PATRICK M.	84,889
SWARBRICK, MARIA	77,299
SYWANYK, IHOR J.	83,287
TRENHOLM, DARLENE	57,870
WILLIS, TRACI.....	52,527
WOODS, MARGARET A.	93,157

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION.....	\$ 130,000
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Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 339,142
SASKATCHEWAN PARTY CAUCUS.....	398,424

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 390,784
SASKATCHEWAN PARTY CAUCUS	648,567

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 162,416
CDW CANADA INC.	65,710
COMMISSIONAIRES SASKATCHEWAN	297,394
EBSCO CANADA LTD.	53,151
LEXISNEXIS CANADA INC.	51,794
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	330,632
SASKATCHEWAN COMMUNICATIONS NETWORK	255,570
SASKTEL	206,827

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BRADSHAW, F. F.	\$ 282	\$ 228	\$ 510
BRKICH, G. P.	94	---	94
CHEVELDAYOFF, K. A.	376	1,221	1,597
CHISHOLM, R. M.	1,504	2,393	3,897
CROFFORD, J. S.	1,316	433	1,749
D'AUTREMONT, D. H.	376	55	431
DUNCAN, D. E.	658	1,135	1,793
EAGLES, D. L.	94	---	94
GANTEFOER, R. R.	376	1,007	1,383
HAGEL, G. J.	846	691	1,537
HAMILTON, D. E.	1,034	1,234	2,268
HARPAUER, D. M.	282	584	866
HARPER, R. L.	---	1,916	1,916
HARRISON, J. E.	282	722	1,004
HERMANSON, E. N.	470	2,410	2,880
HUYGHEBAERT, D. F.	94	---	94
IWANCHUK, A. R.	1,504	3,058	4,562
KIRSCH, D. W.	376	---	376
KOWALSKY, P. M.	282	---	282
KRAWETZ, K. P.	94	---	94
MICHELSON, W. D.	282	357	639
NILSON, J. T.	282	107	389
PREBBLE, P. W.	188	321	509
REITER, J. P.	282	432	714
STEWART, L. E.	564	398	962
THOMSON, D. A.	188	---	188
TOTH, D. J.	94	---	94
TREW, K. D.	376	---	376
VAN MULLIGEN, H. H.	282	28	310
WEEKES, R. P.	1,034	1,318	2,352
YATES, K. M.	---	701	701
Total	\$ 13,912	\$ 20,749	\$ 34,661

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
EAGLES, D. L.	\$ 94	\$ 180	\$ ---	\$ 274
HART, G. P.	94	92	---	186
KOWALSKY, P. M.	94	41	---	135
TAYLOR, L. W.	94	372	---	466
TOTH, D. J.	94	---	---	94
YATES, K. M.	94	10	---	104
GENERAL EXPENSES	---	---	743	743
Total	\$ 564	\$ 695	\$ 743	\$ 2,002

Allowances for Members with Additional Duties

<i>Speaker:</i>		<i>Deputy Leader of the Opposition:</i>	
KOWALSKY, P. M.	\$ 25,297	ATKINSON, P.	4,412
TOTH, D. J.	12,924	KRAWETZ, K. P.	7,331
<i>Deputy Speaker:</i>		<i>Deputy Chair of Committees:</i>	
HAMILTON, D. E.	8,441	MCMILLAN, T. H.	1,872
BRKICH, G. P.	3,744	<i>Opposition House Leader:</i>	
<i>Government Whip:</i>		GANTEFOER, R. R.	7,331
IWANCHUK, A. R.	7,331	TAYLOR, L. W.	4,412
WEEKES, R. P.	4,412	<i>Deputy Opposition House Leader:</i>	
<i>Opposition Whip:</i>		MORGAN, D. R.	3,665
EAGLES, D. L.	7,331	YATES, K. M.	2,206
IWANCHUK, A. R.	4,616	<i>Chair, Public Accounts Committee:</i>	
<i>Government Deputy Whip:</i>		HERMANSON, E. N.	7,331
ALLCHURCH, D. A.	1,954	VAN MULLIGEN, H. H.	3,514
BRKICH, G. P.	252	<i>Deputy Chair, Public Accounts Committee:</i>	
<i>Opposition Deputy Whip:</i>		MICHELSON, W. D.	1,757
BRKICH, G. P.	3,665	<i>Chair, Crown and Central Agencies Committee:</i>	
MORIN, S. C.	2,206	DUNCAN, D. E.	3,514
<i>Leader of the Opposition:</i>		MORIN, S. C.	2,004
CALVERT, L. A.	15,096	HAGEL, G. J.	4,211
WALL, B. J.	26,708		

Deputy Chair, Crown and Central Agencies

<i>Committee:</i>	
D'AUTREMONT, D. H.	3,665
TREW, K. D.	1,757

Chair, Economy Committee:

HUYGHEBAERT, D. F.	3,514
YATES, K. M.	2,004

Deputy Chair, Economy Committee:

HARPER, R. L.	1,757
WEEKES, R. P.	3,665

Chair, Human Services Committee:

HART, G. P.	3,514
JUNOR, J. A.	2,004
LAUTERMILCH, E. F.	4,211

Deputy Chair, Human Services Committee:

ELHARD, D. W.	3,665
JUNOR, J. A.	1,757

*Chair, Intergovernmental Affairs and Infrastructure**Committee:*

HARPER, R. L.	2,004
KIRSCH, D. W.	3,514
THOMSON, D. A.	4,211

*Deputy Chair, Intergovernmental Affairs and Infrastructure**Committee:*

DRAUDE, J. M.	3,665
HIGGINS, D. E.	1,757

Total	\$ 224,201
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Annual Indemnity and Expense Allowance, Transition Allowance

Member	Annual Indemnity	Annual Expense Allowance	Transition Allowance	Total
ADDLEY, G. G.	\$ 39,668	\$ 3,321	\$ 49,585	\$ 92,574
ALLCHURCH, D. A.	72,512	3,321	---	75,833
ATKINSON, P.	72,512	3,321	---	75,833
BEATTY, J. S.	52,636	3,321	---	55,957
BELANGER, H. H.	72,512	3,321	---	75,833
BJORNERUD, R. K.	72,512	3,321	---	75,833
BORGERSON, L. D.	39,668	3,321	27,547	70,536
BOYD, W. R.	32,844	---	---	32,844
BRADSHAW, F. F.	32,844	---	---	32,844
BRKICH, G. P.	72,312	3,321	---	75,633
BROTEN, C. P.	32,844	---	---	32,844
CALVERT, L. A.	72,512	3,321	---	75,833
CHEVELDAYOFF, K. A.	72,512	3,321	---	75,833
CHISHOLM, R. M.	72,112	3,321	---	75,433
CLINE, E. H.	39,668	3,321	66,113	109,102
CROFFORD, J. S.	39,668	3,321	66,113	109,102
D'AUTREMONT, D. H.	72,512	3,321	---	75,833
DEARBORN, J. E.	39,668	3,321	33,056	76,045
DRAUDE, J. M.	72,512	3,321	---	75,833
DUNCAN, D. E.	72,512	3,321	---	75,833
EAGLES, D. L.	72,512	3,321	---	75,833
ELHARD, D. W.	72,312	3,321	---	75,633
FORBES, D. G.	72,512	3,321	---	75,833
FURBER, D. T.	32,844	---	---	32,844
GANTEFOER, R. R.	72,512	3,321	---	75,833
HAGEL, G. J.	39,668	3,321	66,113	109,102
HAMILTON, D. E.	39,668	3,321	66,113	109,102
HARPAUER, D. M.	72,512	3,321	---	75,833
HARPER, R. L.	72,512	3,321	---	75,833
HARRISON, J. E.	32,844	---	---	32,844
HART, G. P.	72,512	3,321	---	75,833
HEPPNER, N. J.	72,512	3,321	---	75,833
HERMANSON, E. N.	38,668	3,321	49,585	91,574
HICKIE, D. D.	32,844	---	---	32,844
HIGGINS, D. E.	72,512	3,321	---	75,833
HUTCHINSON, W. P.	32,844	---	---	32,844
HUYGHEBAERT, D. F.	72,312	3,321	---	75,633
IWANCHUK, A. R.	72,512	3,321	---	75,833
JUNOR, J. A.	72,512	3,321	---	75,833
KERPAN, A. E.	39,268	3,321	27,547	70,136
KIRSCH, D. W.	72,512	3,321	---	75,833
KOWALSKY, P. M.	39,668	3,321	66,113	109,102
KRAWETZ, K. P.	72,512	3,321	---	75,833
LAUTERMILCH, E. F.	39,668	3,321	66,113	109,102
LECLERC, S.	32,844	---	---	32,844
MCCALL, W. G.	72,512	3,321	---	75,833
MCMILLAN, T. H.	32,844	---	---	32,844
MCMORRIS, D. G.	72,512	3,321	---	75,833
MERRIMAN, E. J.	39,668	3,321	27,547	70,536
MICHELSON, W. D.	32,844	---	---	32,844
MORGAN, D. R.	72,512	3,321	---	75,833
MORIN, S. C.	72,512	3,321	---	75,833
NILSON, J. T.	72,512	3,321	---	75,833
NORRIS, W. P. R.	32,844	---	---	32,844

OTTENBREIT, G. M.	32,844	---	---	32,844
PREBBLE, P. W.	39,668	3,321	66,113	109,102
QUENNELL, D. F.	72,512	3,321	---	75,833
REITER, J. P.	32,844	---	---	32,844
ROSS, L. B.	32,844	---	---	32,844
SCHRIEMER, J. S.	32,844	---	---	32,844
SERBY, C. J.	39,668	3,321	66,113	109,102
SONNTAG, M.	39,668	3,321	66,113	109,102
STEWART, L. E.	72,512	3,321	---	75,833
TAYLOR, L. W.	72,512	3,321	---	75,833
TELL, C. A.	32,844	---	---	32,844
THOMSON, D. A.	39,668	3,321	66,113	109,102
TOTH, D. J.	72,512	3,321	---	75,833
TREW, K. D.	72,512	3,321	---	75,833
VAN MULLIGEN, H. H.	72,512	3,321	---	75,833
WAKEFIELD, M. E.	39,668	3,321	49,585	92,574
WALL, B. J.	72,512	3,321	---	75,833
WARTMAN, M. E.	39,668	3,321	49,585	92,574
WEEKES, R. P.	72,512	3,321	---	75,833
WILSON, N. A.	32,844	---	---	32,844
WOTHERSPOON, T. D. C.	32,844	---	---	32,844
YATES, K. M.	72,512	3,321	---	75,833
Total	\$ 4,183,420	\$ 192,618	\$ 975,167	\$ 5,351,205

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- -laneous	Con- stituency Assistant	Total
ADDLEY, G. G.	\$ 12,163	\$ 5,110	\$ 12,576	\$ 8,000	\$ 430	\$ 2,143	\$ 39,032	\$ 79,454
ALLCHURCH, D. A.	42,857	4,524	16,182	6,325	1,017	3,512	46,638	121,055
ATKINSON, P.	19,674	5,453	9,400	15,000	1,326	2,956	51,064	104,873
BEATTY, J. S.	22,809	7,902	5,623	8,000	598	8,546	41,759	95,237
BELANGER, H. H.	43,683	11,627	5,210	4,100	308	916	74,271	140,115
BJORNERUD, R. K.	40,509	10,630	12,713	9,430	2,942	6,957	56,969	140,150
BORGESON, L. D.	14,745	6,064	5,012	6,435	199	2,176	44,748	79,379
BOYD, W. R.	6,952	2,242	3,401	7,978	654	2,076	10,956	34,259
BRADSHAW, F. F.	13,901	2,761	5,289	2,800	3,192	2,033	20,035	50,011
BRKICH, G. P.	32,637	15,238	17,853	9,000	1,011	4,314	50,070	130,123
BROTEN, C. P.	9,422	3,509	5,330	5,689	1,027	2,849	17,833	45,659
CALVERT, L. A.	12,731	6,044	15,840	5,400	3,528	7,227	50,780	101,550
CHEVELDAYOFF, K. A.	34,312	14,458	7,334	19,107	1,858	7,281	53,597	137,947
CHISHOLM, R. M.	36,093	5,746	17,837	9,000	1,583	3,731	45,002	118,992
CLINE, E. H.	9,350	3,820	12,372	10,347	359	1,489	37,713	75,450
CROFFORD, J. S.	7,292	4,527	6,971	6,290	1,180	4,262	35,379	65,901
D'AUTREMONT, D. H.	35,473	7,850	22,841	3,600	3,980	5,142	48,740	127,626
DEARBORN, J. E.	16,987	8,133	9,856	9,480	1,791	1,188	29,689	77,124
DRAUDE, J. M.	40,411	15,380	18,254	4,800	2,379	4,728	51,875	137,827
DUNCAN, D. E.	22,956	8,237	21,729	6,527	865	6,297	45,098	111,709
EAGLES, D. L.	31,963	6,675	16,219	9,281	1,625	2,630	38,993	107,386
ELHARD, D. W.	38,450	8,327	13,064	12,000	790	5,962	38,068	116,661
FORBES, D. G.	20,147	6,627	14,506	5,400	3,875	6,411	50,807	107,773
FURBER, D. T.	14,776	7,148	5,455	2,800	1,933	3,645	16,475	52,232
GANTEFOER, R. R.	41,300	11,589	14,554	11,175	2,800	3,574	52,066	137,058
HAGEL, G. J.	15,404	2,720	4,063	6,880	303	1,662	46,509	77,541
HAMILTON, D. E.	2,851	2,524	4,766	10,400	459	825	42,338	64,163
HARPAUER, D. M.	42,874	13,457	12,233	5,175	2,654	5,358	48,449	130,200
HARPER, R. L.	11,636	7,107	14,145	15,840	1,773	4,112	48,654	103,267
HARRISON, J. E.	20,907	4,165	4,171	1,400	2,959	6,033	8,792	48,427
HART, G. P.	25,581	15,408	13,676	3,960	3,237	7,702	51,545	121,109
HEPPNER, N. J.	18,286	6,142	14,332	11,500	1,639	4,253	45,483	101,635
HERMANSON, E. N.	16,628	5,719	10,698	3,600	1,111	1,449	39,327	78,532
HICKIE, D.D.	8,194	2,193	6,499	1,500	2,343	2,729	12,121	35,579
HIGGINS, D. E.	9,196	4,806	8,335	11,590	1,360	3,283	58,203	96,773
HUTCHINSON, W. P.	550	553	1,864	4,500	2,199	2,369	11,196	23,231
HUYGHEBAERT, D. F.	44,939	12,275	19,856	8,960	466	4,024	35,068	125,588

IWANCHUK, A. R.	31,617	7,575	13,498	12,456	1,816	8,141	52,146	127,249
JUNOR, J. A.	18,920	8,733	11,515	13,832	2,469	5,139	52,041	112,649
KERPAN, A. E.	34,064	5,694	8,717	3,645	943	2,976	33,669	89,708
KIRSCH, D. W.	46,244	11,731	9,712	7,200	1,333	8,381	49,031	133,632
KOWALSKY, P. M.	10,235	3,127	5,407	3,612	833	3,071	35,609	61,894
KRAWETZ, K. P.	33,715	7,209	17,130	9,167	600	1,970	53,720	123,511
LAUTERMILCH, E. F.	17,219	3,894	6,593	3,612	1,627	4,023	37,999	74,967
LECLERC, S.	12,619	2,980	1,486	7,976	1,333	2,877	19,072	48,343
MCCALL, W. G.	10,686	4,575	21,288	9,600	697	2,533	52,432	101,811
MCMILLAN, T. H.	13,980	2,165	1,568	6,000	236	4,135	18,571	46,655
MCMORRIS, D. G.	19,072	11,523	27,128	5,340	1,097	2,031	48,154	114,345
MERRIMAN, E. J.	9,694	5,598	7,427	9,269	472	3,596	31,296	67,352
MICHELSON, W. D.	5,602	3,194	5,267	1,950	3,152	3,378	11,625	34,168
MORGAN, D.R.	24,365	10,557	17,325	14,199	1,527	2,108	48,164	118,245
MORIN, S.C.	11,639	11,270	6,998	9,300	8,105	9,281	43,235	99,828
NILSON, J.T.	11,243	4,863	10,860	16,785	1,739	1,651	48,221	95,362
NORRIS, W.P.R.	6,334	1,628	4,468	6,400	223	4,032	13,540	36,625
OTTENBREIT, G.M.	12,171	5,381	1,303	3,787	2,448	2,168	24,516	51,774
PREBBLE, P.W.	16,115	3,195	13,036	7,800	229	1,324	35,154	76,853
QUENNELL, D.F.	17,041	5,241	12,884	12,496	519	3,742	49,891	101,814
REITER, J.P.	12,949	2,457	5,270	2,325	4,495	2,513	19,007	49,016
ROSS, L.B.	611	1,712	5,055	3,000	1,131	5,944	13,479	30,932
SCHRIEMER, J. S.	7,933	3,278	5,892	5,657	2,057	277	18,237	43,331
SERBY, C. J.	3,116	1,499	3,382	6,350	709	1,222	40,246	56,524
SONNTAG, M.	12,999	4,165	9,564	5,500	295	1,026	31,579	65,128
STEWART, L. E.	29,409	20,286	20,423	4,674	2,385	2,775	46,307	126,259
TAYLOR, L. W.	17,678	5,692	15,451	13,800	205	4,050	51,389	108,265
TELL, C. A.	---	361	4,604	1,000	826	8,772	8,982	24,545
THOMSON, D. A.	11,284	2,448	3,026	10,991	1,256	791	29,657	59,453
TOTH, D. J.	30,573	8,612	19,951	8,100	3,994	775	47,379	119,384
TREW, K. D.	18,604	6,273	12,479	10,146	1,368	7,379	60,453	116,702
VAN MULLIGEN, H. H.	3,921	6,847	11,415	12,157	1,198	2,345	54,475	92,358
WAKEFIELD, M. E.	27,012	3,466	9,224	8,400	642	2,419	28,677	79,840
WALL, B. J.	19,080	10,953	8,751	8,475	4,770	3,678	39,135	94,842
WARTMAN, M. E.	1,454	3,669	8,051	6,300	1,532	1,184	44,801	66,991
WEEKES, R. P.	45,912	12,645	14,498	7,350	182	3,262	48,929	132,778
WILSON, N. A.	13,387	1,530	5,054	1,900	---	1,859	14,225	37,955
WOTHERSPOON, T.D.C.	5,119	2,542	3,338	2,640	6,776	1,509	12,257	34,181
YATES, K. M.	20,942	4,789	9,140	10,075	8,358	1,017	52,123	106,444
GENERAL EXPENSES	34,000	---	---	---	---	---	---	34,000
Total	\$ 1,517,197	\$ 490,047	\$ 788,237	\$ 576,535	\$ 135,330	\$ 275,198	\$ 2,914,765	\$ 6,697,309

Directive #24.1 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Other					Total
	Information Technology Purchases	Furniture & Equipment Purchases	Photocopier Rental	Office Insurance		
ADDLEY, G. G.	\$ 2,382	\$ ---	\$ 687	\$ 848	\$	3,917
ALLCHURCH, D. A.	---	2,139	866	547		3,552
ATKINSON, P.	1,353	1,394	642	446		3,835
BEATTY, J. S.	1,416	---	1,437	546		3,399
BELANGER, H. H.	3,878	---	1,703	---		5,581
BJORNERUD, R. K.	2,458	---	---	403		2,861
BORGERSON, L. D.	---	---	---	618		618
BOYD, W. R.	6,040	---	201	120		6,361
BRADSHAW, F. F.	2,092	---	491	127		2,710
BRKICH, G. P.	---	---	781	690		1,471
BROTEN, C. P.	5,875	2,304	643	173		8,995
CALVERT, L. A.	---	---	926	253		1,179
CHEVELDAYOFF, K. A.	---	---	1,614	474		2,088
CHISHOLM, R. M.	---	---	1,615	312		1,927
CLINE, E. H.	---	---	1,319	228		1,547
CROFFORD, J. S.	---	---	741	272		1,013
D'AUTREMONT, D. H.	---	---	1,660	792		2,452
DEARBORN, J. E.	---	---	1,667	448		2,115
DRAUDE, J. M.	529	---	1,134	426		2,089
DUNCAN, D. E.	2,753	---	1,197	335		4,285
EAGLES, D. L.	59	---	1,178	300		1,537
ELHARD, D. W.	1,898	1,754	1,216	719		5,587

FORBES, D. G.	1,133	---	926	252	2,311
FURBER, D. T.	3,612	1,862	394	182	6,050
GANTEFOER, R. R.	---	---	2,400	604	3,004
HAGEL, G. J.	---	588	474	187	1,249
HAMILTON, D. E.	282	344	763	201	1,590
HARPAUER, D. M.	4,042	---	1,978	451	6,471
HARPER, R. L.	4,205	900	1,216	580	6,901
HARRISON, J. E.	5,804	---	185	47	6,036
HART, G. P.	---	---	1,186	466	1,652
HEPPNER, N. J.	3,148	2,319	1,342	450	7,259
HERMANSON, E. N.	1,308	---	1,379	274	2,961
HICKIE, D. D.	3,658	---	395	30	4,083
HIGGINS, D. E.	1,395	1,722	1,232	401	4,750
HUTCHINSON, W. P.	---	---	370	62	432
HUYGHEBAERT, D. F.	---	---	1,714	452	2,166
IWANCHUK, A. R.	3,726	---	705	636	5,067
JUNOR, J. A.	8,459	900	1,783	503	11,645
KERPAN, A. E.	---	---	1,104	269	1,373
KIRSCH, D. W.	---	915	2,066	469	3,450
KOWALSKY, P. M.	---	---	792	255	1,047
KRAWETZ, K. P.	---	476	1,305	318	2,099
LAUTERMILCH, E. F.	---	---	792	255	1,047
LECLERC, S.	---	8,323	394	228	8,945
MCCALL, W. G.	3,324	999	2,318	483	7,124
MCMILLAN, T. H.	3,528	681	395	69	4,673
MCMORRIS, D. G.	---	---	2,318	433	2,751
MERRIMAN, E. J.	---	---	942	278	1,220
MICHELSON, W. D.	3,453	---	---	118	3,571
MORGAN, D. R.	1,012	---	1,614	484	3,110
MORIN, S. C.	---	---	2,048	331	2,379
NILSON, J. T.	3,148	---	1,086	349	4,583
NORRIS, W. P. R.	2,459	796	395	73	3,723
OTTENBREIT, G. M.	6,799	---	---	15	6,814
PREBBLE, P. W.	943	---	861	341	2,145
QUENNELL, D. F.	180	103	1,614	511	2,408
REITER, J. P.	2,738	---	395	149	3,282
ROSS, L. B.	3,478	---	---	50	3,528
SCHRIEMER, J. S.	3,409	1,965	395	122	5,891
SERBY, C. J.	---	---	714	375	1,089
SONNTAG, M.	---	---	1,145	244	1,389
STEWART, L. E.	---	---	1,216	361	1,577
TAYLOR, L. W.	1,898	---	1,614	566	4,078
TELL, C. A.	6,009	2,528	---	64	8,601
THOMSON, D. A.	---	---	954	253	1,207
TOTH, D. J.	---	---	---	314	314
TREW, K. D.	1,657	---	1,638	466	3,761
VAN MULLIGEN, H. H.	---	1,345	1,732	500	3,577
WAKEFIELD, M. E.	---	---	1,117	307	1,424
WALL, B. J.	---	---	2,079	549	2,628
WARTMAN, M. E.	---	---	1,065	204	1,269
WEEKES, R. P.	---	---	1,216	473	1,689
WILSON, N. A.	2,092	---	---	47	2,139
WOTHERSPOON, T. D. C.	7,191	---	383	61	7,635
YATES, K. M.	3,557	900	1,661	512	6,630
GENERAL EXPENSES	---	27,375	---	---	27,375
Total	\$ 128,380	\$ 62,632	\$ 77,528	\$ 25,751	\$ 294,291

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)									
Ombudsman Operations.....	\$	1,357	\$ 47	\$	\$ 338	\$	\$	\$	1,742
Ombudsman's Salary (Statutory).....		165							165
Subvote Total		1,522	47		338				1,907
Amortization of Capital Assets (OM03)									
						4			4
Total	\$	1,522	\$ 47	\$	\$ 338	\$ 4	\$	\$	1,911

(1) Includes communication expense of \$45.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRAUN, CONNIE.....	\$ 70,225
CAIN, JEFFREY FRANCIS.....	84,430
CALDER, BRIAN.....	84,430
DAVIS, SHERRY.....	53,096
DUECK, LEILA.....	68,166
FENWICK, KEVIN.....	163,540
FRASER, LYNNE.....	70,090
GAVIGAN, RENEE M.	89,794
HARRIS, ARLENE E.	84,430
HODSMAN, ROY H.	84,430
MAYER, GORDON KEITH.....	126,361
MIRWALDT, JANET S.	84,448
SCHINDEL, BARBARA J.	68,227
SPENCER, CAROL A.	68,227
TOTLAND, DIANE L.	66,122
ZICK, DEBRA LYNN.....	50,377

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 160,994
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Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)									
Provincial Auditor Operations.....	\$	3,997 \$	229 \$	..... \$	1,087 \$	..... \$	643 \$	..... \$	5,956
Provincial Auditor's Salary (Statutory).....		168	.....	.....	.....	.....	.....	.....	168
Subvote Total		4,165	229	.....	1,087	.....	643	.....	6,124
Unforeseen Expenses (PA02)									
		130	.....	.....	.....	.....	262	.....	392
Total	\$	4,295 \$	229 \$	..... \$	1,087 \$	..... \$	905 \$	..... \$	6,516

(1) Includes communication expense of \$3.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR	\$ 129,754
ANDERSON, MARK T.	105,784
ATKINSON, BRIAN R.	143,690
BORYS, ANGELE M.	105,784
CLEMETT, TARA L.	97,450
DEIS, KELLY W.	105,784
DROTAR, CHARLENE A.	88,948
DURAN, JASON S.	74,800
FERGUSON, JUDY D.	124,944
GRABARCZYK, RODERICK A.	105,784
HARASYMCHUK, WILLIAM W.	91,120
HEEBNER, MELANIE	64,120
HEFFERNAN, MICHAEL A.	124,944
HOANG, LYSA H.	64,120
HUNGLE, ANGIE D.	81,117
KNOX, L. JANE	110,901
KRESS, JEFFREY J.	97,697
LINDENBACH, MICHELLE D.	64,277
LOWE, KIMBERLEY I.	88,948
MARTENS, G. ANDREW	105,784
MONTGOMERY, EDWARD	124,944
NYHUS, GLEN D.	105,784
O'QUINN, CAROLYN	105,784
RYBCHUK, CORRINE P.	97,494
SCHWAB, VICTOR A.	105,784
SOMMERFELD, E. REGAN	88,948
ST. JOHN, TREVOR P.	69,159
THORSON, ANGELA K.	55,731
TOMLIN, HEATHER D.	63,930
VOLK, ROSEMARIE M.	105,784
WALKER, SANDRA J.	73,521
WENDEL, G. FRED	168,451
WENDEL, LESLIE E.	105,784

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MERCHANT LAW GROUP	\$ 61,854
S & U HOMES	325,621

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES DENTAL PLAN	\$ 75,458
PUBLIC EMPLOYEES PENSION PLAN	287,480
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	118,465
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	51,695
SASKATCHEWAN BLUE CROSS	52,862

**General Revenue Fund
Servicing Government Debt**

Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory) **(Subvote FD01)**

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt
(Statutory) \$ 520,701,368

Foreign Currency Adjustment
(Statutory) \$ 1,597,826

Fees and Commissions
(Statutory) \$ 5,885,986
\$ 528,185,180

Schedule of Payments

Listed are debt instruments and payees for which interest costs of \$50,000 or more were incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:

SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2007.....	\$ 755,994
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007.....	10,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008.....	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008.....	20,267,500
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2008.....	1,126,054
SASKATCHEWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009.....	277,750
SASKATCHEWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009.....	1,040,000
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2009.....	236,145
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009.....	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009.....	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010.....	30,000,000
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2010.....	699,551
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010.....	23,370,000
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2011.....	10,261,493
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011.....	4,963,750
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012.....	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013.....	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013.....	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013.....	22,872,193
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013.....	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014.....	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014.....	13,125,000
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015.....	54,657
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015.....	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016.....	11,824,257

SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016.....	13,500,000
SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016.....	918,335
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017.....	3,837,196
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019.....	1,650,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020.....	11,641,616
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021.....	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022.....	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022.....	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029.....	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030.....	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030.....	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031.....	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033.....	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035.....	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040.....	24,062,312
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042.....	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES.....	39,215,054

Interest on Temporary Loans:

ROYAL BANK OF CANADA.....	87,567
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Other Interest:

AGRI-FOOD INNOVATION FUND.....	52,245
CATTLE MARKETING DEDUCTIONS FUND.....	238,857
FISH AND WILDLIFE DEVELOPMENT FUND.....	169,407
MUNICIPAL EMPLOYEES' PENSION PLAN.....	65,895
NEW CROPS INSURANCE PROGRAM.....	255,408
OIL AND GAS ENVIRONMENTAL FUND.....	129,490
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....	168,078
PUBLIC EMPLOYEES DENTAL PLAN.....	91,792
PUBLIC EMPLOYEES SUPERANNUATION PLAN.....	210,594
PUBLIC TRUSTEE OFFICE.....	88,049
QUEEN'S BENCH COURT ACCOUNTS.....	266,114
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION.....	152,696
SASKATCHEWAN COMBINED SINKING FUND.....	4,275,847
SASKATCHEWAN CROP INSURANCE CORPORATION.....	5,517,953
SASKATCHEWAN HEALTH INFORMATION NETWORK.....	223,014
SASKATCHEWAN STUDENT AID FUND.....	1,178,538
SCHOOL DIVISION TAX LOSS COMPENSATION FUND.....	257,834
TRANSPORTATION PARTNERSHIPS FUND.....	399,917

**General Revenue Fund
Fund Transfers**

Fiscal Stabilization Fund
Saskatchewan Infrastructure Fund

Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

Fiscal Stabilization Transfers

(FS01)..... \$ 641,434,244

Saskatchewan Infrastructure Fund (Vote 78)

The Saskatchewan Infrastructure Fund is created by legislation to receive transfer payments from the General Revenue Fund (GRF) to support future commitments for Saskatchewan infrastructure projects and programs. Transfer payments are made from the Fund to the GRF to meet these commitments.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Saskatchewan Infrastructure Fund (SIF). No amounts were transferred.

Transfer to the General Revenue Fund (SI02)

<i>Building Communities</i>		
<i>Program</i>	\$	—
<i>Canada-Saskatchewan</i>		
<i>Infrastructure Program</i>	\$	—
<i>Canada Strategic Infrastructure</i>		
<i>Fund</i>	\$	—
<i>Urban Development</i>		
<i>Agreements</i>	\$	—

**General Revenue Fund
Details of Capital Asset Acquisitions**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2008

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Advanced Education, Employment and Labour	37	\$ 4,787,605	\$	\$	\$ 6,375	\$	\$	\$ 4,793,980	\$ 1,200,000	\$ 3,593,980
Agriculture	1	.....	52,372	.....	.....	.....	.....	52,372	250,000	(197,628)
Corrections, Public Safety and Policing	73	30,217,466	1,457,707	.....	28,040	.....	.....	31,703,213	28,032,000	3,671,213
Energy and Resources	23	.....	35,625	.....	13,172	.....	.....	48,797	.....	48,797
Environment	26	5,824,576	2,154,944	10,157,993	.....	.....	.....	18,137,513	17,720,000	417,513
Finance	18	774,363	.....	.....	237,302	.....	.....	1,011,665	600,000	411,665
Government Services	13	60,381,271	583,639	21,158,899	.....	.....	(53,882,097)	28,241,712	28,756,000	(514,288)
Health	32	12,250,987	459,259	593,100	1,413,026	.....	.....	14,716,372	17,975,000	(3,258,628)
Highways and Infrastructure	16	3,009,280	7,963,306	.....	35,438	280,000	.....	11,288,024	11,081,000	207,024
Highways and Infrastructure Capital	17	1,939,574	.....	.....	.....	168,017,587	.....	169,957,161	185,305,000	(15,347,839)
Information Technology Office	74	52,005	.....	.....	.....	.....	.....	52,005	250,000	(197,995)
Justice and Attorney General	3	3,736,059	13,311	.....	.....	.....	.....	3,749,370	4,362,000	(612,630)
Labour	20	.....	.....	.....	12,281	.....	.....	12,281	.....	12,281
Social Services	36	643,423	122,772	.....	.....	.....	.....	766,195	1,900,000	(1,133,805)
Tourism, Parks, Culture and Sport	27	.....	22,806	.....	.....	.....	.....	22,806	.....	22,806
Legislative Branch of Government										
Chief Electoral Officer	34	.....	.....	.....	58,679	.....	.....	58,679	125,000	(66,321)
Legislative Assembly	21	.....	.....	.....	11,072	.....	.....	11,072	15,000	(3,928)
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	72,000	(72,000)
Less Internal Recovery		(53,045,354)	(40,741)	(796,002)	.....	.....	53,882,097	.....	.....	.....
Total Capital Asset Acquisitions		\$ 70,571,255	\$ 12,825,000	\$ 31,113,990	\$ 1,815,385	\$ 168,297,587	\$	\$ 284,623,217	\$ 297,643,000	\$ (13,019,783)

Capital Asset Acquisitions by Vote

Listed by vote, are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Advanced Education, Employment and Labour (V037)

MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES\$ 4,787,605

Agriculture (V001)

SPATIAL TECHNOLOGIES
PARTNERSHIP GROUP\$ 52,372

Corrections, Public Safety and Policing (V073)

ALUMA TOWER COMPANY INC.\$ 115,081
CAPITALIZED SALARIES 174,523
GRAY HAWK (1991) CO. LTD. 725,610
KETCO POWER PRODUCTS LTD. 59,865
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 30,066,979
PLANETWORKS CONSULTING
CORPORATION 225,000
TREPPPEL, DARREL 69,524

Environment (V026)

A. R. WILLIAMS MATERIALS
HANDLING LTD.\$ 160,993
BEAUCHESNE & COMPANY 77,849
BMO PURCHASE CARDS-
ENVIRONMENT 131,201
BOMBARDIER AEROSPACE 3,571,095
BURRELL ENTERPRISES INC. 122,337
C D NOVA LTD. 85,907
CANADA WEST TRUCK CENTRE 254,433
CCR CONSTRUCTION LTD. 492,698
CLARK'S SUPPLY & SERVICE LTD. 64,985
CONAIR GROUP INC. 5,749,155
FRONTIER BUILDERS (A DIVISION
OF LEEVILLE CONSTRUCTION
LTD) 442,479
G. HAHN CONTRACTING LTD. 528,758
G.J. BELL INTERNATIONAL TRUCKS
LTD. 98,631
H.J.R. ASPHALT LTD. 70,000
KOZLOSKI ROCK CONTRACTING 184,088
LAKEFRONT RESTORERS 59,000
LAZAR EQUIPMENT LTD. 288,479
LEN'S TRUCKING LTD. 190,392
MID CANADA MODULAR STRUCTURE
INC. 166,931
MID CITY ELECTRIC (1979) LTD. 399,541
MINISTER OF FINANCE-MINISTRY
OF FINANCE 327,313

MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 347,464
MOODY'S EQUIPMENT LTD. 269,682
MUELLER LIFTS SERVICES INC. 291,591
NORTHERN TRAILER LTD. 337,236
P & J PLUMBING & HEATING 1988
LTD. 101,124
REDHEAD EQUIPMENT LTD. 140,219
RL MILLER CONTRACTING LTD. 610,993
SOUTH COUNTRY EQUIPMENT LTD. 108,255
STERLING TRUCK & TRAILER SALES
LTD. 298,410
TARNES ELECTRIC LTD. 177,806
TIMBERLINE INDUSTRIES INC. 243,979
YXX AEROSPACE LTD. 350,000

Finance (V018)

IBM CANADA LTD.\$ 224,482
MINISTER OF FINANCE-MINISTRY
OF GOVERNMENT SERVICES 774,363

Government Services (V013)

AIZER CONTRACTING INC.\$ 688,387
ALFA ENGINEERING LTD. 98,674
ALLIANCE ENERGY LTD. 993,201
AODBT ARCHITECTURE INTERIOR
DESIGN 126,527
ASSOCIATED ASBESTOS ABATEMENT
LTD. 91,560
BOARD OF EDUCATION OF THE ILE
A LA CROSSE SCHOOL
DIVISION NO. 112 OF
SASKATCHEWAN 120,500
CANNONJOHNSTON ARCHITECTURE
INC. 295,478
CARDINAL CONSTRUCTION CO. LTD. 266,336
CARMONT CONSTRUCTION LTD. 836,127
CCR CONSTRUCTION LTD. 599,369
CHRISTIE MECHANICAL LIMITED 55,668
CHRYSLER CANADA INC. 10,488,198
CITE DESIGN 152,195
CLEARLITE GLASS LTD. 59,455
CRESTLINE COACH LTD. 511,570
D 2 CONSTRUCTION LTD. 408,918
DE LINT & EDWARDS ARCHITECTS 109,111
DELCO AUTOMATION INC. 614,079
DOMCO CONSTRUCTION INC. 590,223
DOMINION CONSTRUCTION CO. INC. 10,500,896
DUNMAC GENERAL CONTRACTORS
LTD. 194,900
EDWARDS EDWARDS MCEWEN
ARCHITECTS 468,070
ELLIOTT AVIATION INC. 610,930
ERWIN'S MOVING & DELIVERY LTD. 58,971
FASTTRACK MANAGEMENT GROUP
LTD. 723,150
FORD MOTOR COMPANY OF CANADA
LTD. 3,122,757
FRIGGSTAD, DOWNING & HENRY
ARCHITECTS 493,651
G.N.B. CONSTRUCTION LTD. 60,000
GABRIEL CONSTRUCTION LTD. 513,323
GENERAL BODY & EQUIPMENT LTD. 156,524
GENERAL MOTORS OF CANADA LTD. 5,656,888
ICBM SERVICES LTD. 118,800
INTEGRATED DESIGNS INC. 171,743
KRAMER LTD. 94,886
LOGAN STEVENS CONSTRUCTION
(2000) LTD. 617,048

MARSH CANADA LIMITED	144,979
MEADOW LAKE, TOWN OF	150,000
MID CANADA MODULAR STRUCTURE INC.	171,908
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	300,047
NAGY HOLDINGS LTD.	75,533
OLIVE WALLER ZINKHAN & WALLER	2,220,000
P3 ARCHITECTURE LTD.	1,027,386
PATTISON MGM ARCHITECTURAL SERVICES LTD.	51,318
PCL CONSTRUCTION MANAGEMENT INC.	483,386
PCL-MAXAM, A JOINT VENTURE.....	26,144,646
PRAKASH CONSULTING LTD.	58,551
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	104,894
QUOREX CONSTRUCTION LTD.	737,231
RAJANI BLASER MANNIX ARCHITECTURE INC.	62,946
RAPID RESPONSE RESTORATION LTD. ...	66,600
RAY'S MOVING & STORAGE CO. LTD.	51,534
REGINA, CITY OF	210,841
RL MILLER CONTRACTING LTD.	451,786
ROCKYVIEW INDUSTRIES INC.	166,294
SASKTEL	159,329
SKYNORTH AVIATION	82,639
SOUTH COUNTRY EQUIPMENT LTD.	90,288
SPRA A JOINT VENTURE	924,942
STANDARD AERO LTD.	268,411
STREAMLINE CONTRACTING LTD.	74,594
THORPE BROTHERS LTD.	63,503
VAN ALSTINE PROJECT MANAGEMENT LTD.	293,251
WALKER PROJECTS INC.	154,886
WEBER CONSTRUCTION LTD.	1,379,979
WESTRIDGE CONSTRUCTION LTD.	3,968,831

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR.....	\$ (2,314,257)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(243,643)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(29,670,080)
MINISTER OF FINANCE-MINISTRY OF EDUCATION.....	(2,474,648)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(325,851)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(774,363)
MINISTER OF FINANCE-MINISTRY OF HEALTH.....	(12,878,946)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	(1,441,632)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	(52,005)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL.....	(3,189,576)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES.....	(514,096)

Health (V032)

APPLIED BIOSYSTEMS	\$ 80,686
COHESIVE TECHNOLOGIES INC.	162,027

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	12,844,087
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,372,019
THERMO FISHER SCIENTIFIC (MISSISSAUGA) INC.	142,518

Highways and Infrastructure (V016)

ALTEC INDUSTRIES LTD.	\$ 74,002
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	268,577
BOBCAT OF REGINA LTD.	58,800
BRANDT TRACTOR LTD.	424,767
CAPITALIZED INVENTORY	1,272,198
CAPITALIZED SALARIES.....	435,859
COLD JET	80,206
COVER-ALL CENTRAL PRAIRIES	1,282,885
DANCO EQUIPMENT INC.	57,381
HUGE L STEEL INC.	133,556
INTERCONTINENTAL TRUCK BODY (BC) INC.	63,252
JOE JOHNSON EQUIPMENT INC.	63,257
LAZAR EQUIPMENT LTD.	371,682
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,530,235
NORCAN FLUID POWER.....	52,939
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD.	574,580
REDHEAD EQUIPMENT LTD.	3,382,648
STRAND, RALPH CURTIS & STRAND, DONALDA ELSIE ANNE.....	280,000
TRAILTECH	56,050
TRIPLE S INDUSTRIES.....	124,493
TRUCK OUTFITTERS (REGINA) INC.	236,651
WINACOTT WESTERN STAR & STERLING TRUCKS.....	86,625

Highways and Infrastructure - Capital (V017)

AKZO NOBEL CHEMICAL LTD.	\$ 76,333
AMBERTEC LTD.	718,695
AMEC INFRASTRUCTURE LIMITED.....	555,156
ANDERSON RENTAL & PAVING LTD.	1,541,568
ARMTEC LIMITED PARTNERSHIP	613,120
ASSOCIATED ENGINEERING (SASK) LTD.	582,943
BARZEELE & BURKOSKY LTD.	1,147,463
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	852,478
BOIRE TRUCKING LTD.	108,723
BROCK WHITE COMPANY.....	169,557
BUDD, LINDA.....	74,881
C. D. BOTKIN CONSTRUCTION LTD.	228,577
CANADA CULVERT.....	167,858
CANADA NORTH ENVIRONMENTAL SERVICES	53,146
CANADIAN NATIONAL RAILWAY CO.	215,782
CANADIAN PACIFIC RAILWAY CO.	97,837
CAPITALIZED SALARIES:	
ABBAY, DWAYNE	64,641
AHLSTROM, GARRY B.	76,584
BEBLOW, CRAIG A.	79,461
BEC, CHRISTOPHER S.	51,918
BEN, MARK R.	57,935
BERGERON, SHERRYLY ALYNN.....	64,839
BERKACH, BEN J.	69,058

BERNHARDT, DREW Z.	62,299	MILLER, KERWIN G.	59,626
BLEIKEN, JEFF ROBERT	94,381	MINCHUK, MURRAY	56,702
BODMAN, LYLE G.	84,694	MORRISON, RICK G.	98,580
BODNAREK, DAVID M.	53,020	NIZINKEVICH, WILLIAM J.	70,300
BOOKER, DARYL A.	92,022	NYSTROM, DONALD W.	86,213
BOUDREAU, ANTONIO J.	77,026	OLLIVER, TRENT R.	57,513
BRASS, HECTOR L.	74,448	OTSIG, AARON B.	55,033
BROOKS, CHRISTOPHER J.	52,431	OXEBIN, NORVILLE T.	54,447
CAIRNS, GARRY HUGH	70,300	PEDERSON, MELISSA	74,458
CAMERON, MATTHEW W.	58,546	PEPPLER, BRUCE	73,353
CAMPBELL, LEANE D.	77,497	PEREPIOLKIN, FRED F.	101,240
CAMPBELL, W. R. MCGREGOR	50,643	PETERSON, JARED D.	54,011
CARLSON, DORAN G.	74,346	PIKALUK, RONALD S.	71,260
CASEY, JARED M.	68,369	PILOT, RONALD M.	70,300
CHESNEY, LANE R.	62,963	PLANETO, GORDON T.	51,786
CLARK, SYLAS	54,227	POTTER, CARLIN R.	64,540
CORY, RIAN	62,700	PUT, GEORGE E.	51,010
COTTON, CHRIS J.	68,801	READ, GLENN V.	66,273
DANIELSON, TRACY G.	60,528	RENAULD, DAVID S.	56,095
DECRUYENAERE, GREGORY J.	57,443	REYNOLDS, SHIRLEY R.	52,921
DIDUCK, JASON E.	51,164	RICHARDSON, CURTIS S.	53,267
DOW, KEN D.	61,143	ROSE, JUDE M.	65,422
DUHAN, FREDDY	69,929	ROSS, CHRISTOPHER B.	63,774
EDWARDS, EDWARD J.	76,472	SINNETT, TIMOTHY R.	61,793
EVANS, GREGG ALLAN	74,096	SLUCHINSKI, ELAINE M.	54,815
FANDREY, DOUGLAS D.	120,215	SMITH, DARCEY W.	54,862
FAVELLE, EDWARD J.	56,436	SMITH, STEPHEN M.	79,887
FETTER, MARK L.	70,766	SOMMERFELD, ALFRED G.	59,318
FINN, THERESA M.	58,590	STROO, PAUL	67,289
FLYNN, RONALD W.	55,617	STURGEON, KEVIN R.	50,696
FORZLEY, MARVIN G.	70,300	THAUBERGER, CLINTON J.	53,302
GATZKE, JEFF	62,721	TIVY, SCOTT M.	69,639
GERVAIS, BRAD L.	51,602	TORGUNRUD, DAVID M.	55,643
GOWAN, RUSSELL L.	67,878	VAN LOOSEN, JODE	50,794
HANCOCK, DALE V.	63,622	VERHELST, MARSHAL G.	65,449
HANCOX, ROB	64,696	WALBAUM, RAELEEN D.	66,175
HERCHAK, MARC E.	73,779	WARREN, DARREN L.	50,018
HOBBINS, DEAN G.	73,032	WATLAND, BRIAN M. L.	76,565
HOFFMAN, WADE J.	57,315	WEHAGE, GEORGE M.	78,040
HOLLAND, JEFFREY	66,153	WHITFORD, GLEN HOWARD	74,483
HORDENCHUK, SHARLA	53,542	WIEBE, DARREN T.	51,075
HOUSEN, TREVOR L.	56,548	YESNIK, ALLEN G.	100,224
HUBBS, KELLY G.	85,716	CARMACKS ENTERPRISES LTD.	13,100,014
IRONCHILD, DONNY L.	56,036	CLIFTON ASSOCIATES LTD.	205,788
JOHNSON, DARCY L.	56,971	CLUNIE CONSULTING ENGINEERS	497,820
KELLER, AMANDA L.	55,489	CON-FORCE STRUCTURES LTD.	1,057,508
KENNEDY, KALIDA C.	54,451	CONTINENTAL CONSTRUCTION INC.	50,000
KERR, CAMERON B.	59,056	DOMTAR PULP & PAPER PRODUCTS	
KINGSLAND, SIDNEY T.	87,570	INC.	371,321
KITZAN, ROBERT D. J.	63,382	DON WEHAGE & SONS TRUCKING &	
KLOCKOW, GARTH D.	93,457	EXCAVATING LTD.	106,210
KOSMYNKA, BURGAN M.	60,423	ENVIROCARE ENVIRONMENTAL	
KRILOW, BILL FREDERICK	63,159	SERVICES LTD.	97,611
KULYK, EUGENE A.	89,246	FRAPE, ARCHIE & FRAPE,	
KURAS, MICHAEL D.	62,691	GWENDOLYN	145,635
LANGE, RAYMOND J.	82,760	G & C ASPHALT SERVICES LTD.	463,369
LAPORTE, ANTHONY A.	72,732	G.W. CONSTRUCTION LTD.	805,381
LAVOY, DUANE M.	69,246	GLASS RANCHING LTD.	76,434
LECOMTE, VANESSA J.	75,246	GLASS, EVERETT LLOYD & GLASS,	
LEGARDE, EDGAR S.	75,132	BEVERLY CAROLINE	350,000
LEHMANN, SHAUNA J.	54,575	GRAYMONT WESTERN CANADA INC.	1,340,528
LESSARD, JIM R.	50,978	H.J.R ASPHALT PARTNERSHIP	828,469
LOKE, ALBERT D.	79,743	H.J.R. ASPHALT LTD.	11,225,516
LUMMERDING, JOHN J.	71,372	HADWIGER, WILLIAM A.	320,705
LYON, ADRIAN WILLIAM	81,590	HRENYK, PETER THOMAS & HRENYK,	
MACPHEAT, RYAN M.	60,057	LORETTA MARIE	102,228
MAIER, KRISTA D.	56,879	HUSKY OIL LTD.	8,369,825
MATHIESON, SHAUNA L.	54,369	ILES ELECTRIC LTD.	94,357
MATTHEWS, LORI J.	79,591	INFORMATION SERVICES	
MAXIMIUK, NICK MARTIN	81,459	CORPORATION	248,632
MCHARG, RICHARD A.	54,368	J. J. TRUCKING	106,146
MCIVOR, HUGH ALEXANDER	61,187	JACKSON BROS. BOBCAT SERVICES	77,325
MCLEAN, REV. FRANK J.	91,233	JOHNSTON BROS. (BINSCARTH) LTD.	4,282,552
MICHALCHUK, DON M.	60,981	KAY'S CONSTRUCTION INC.	3,685,364
MILLEN, TREVOR A.	58,200	KELLY PANTELUK CONSTRUCTION	
MILLER, BRENT L.	76,453	LTD.	2,273,825

KIMOSOM PWATINAHK DEVELOPMENT	935,171
L & M WOOD PRODUCTS (1985) LTD.	71,029
LANGENBURG REDI MIX LTD.	14,527,234
LARRY FEHR CONSTRUCTION LTD.	111,310
LEWIS INSTRUMENTS LTD.	143,251
LIDAR SERVICES INTERNATIONAL INC. ...	93,775
LLOYDMINSTER, CITY OF	72,334
MCASPALT INDUSTRIES LTD.	138,835
MDH ENGINEERED SOLUTIONS CORP.	119,779
METHY CONSTRUCTION & MAINTENANCE CORP.	1,701,036
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,464,021
MOOSE JAW REFINERY INC.	12,941,375
MOOSOMIN COUNTRY SQUIRE INN.....	355,872
MORSKY CONSTRUCTION LTD.	475,245
NEMANISHEN CONTRACTING LTD.	2,280,991
NILEX INC.	372,746
NORTH AMERICAN ROCK & DIRT INC.	421,381
PALLISER AGGREGATES LTD.	196,649
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	344,365
PERMALIFE PRODUCTS	76,187
PETERSON, MYLO	66,406
PIPE & PILING SUPPLIES (WESTERN) LTD.	54,317
POINTS ATHABASCA CONTRACTING LTD.	468,220
POTZUS PAVING & ROAD MAINTENANCE LTD.	12,149,477
R & B CRUSHING LTD.	4,549,741
R. J. TULIK & SON TRENCHING & EXCAVATING	183,087
R.M. OF CORMAN PARK NO. 344	56,412
R.M. OF HAPPYLAND NO. 231	127,527
R.M. OF MARTIN NO. 122	64,047
R.M. OF PRAIRIE DALE NO. 321	471,193
R.M. OF ST. LOUIS NO. 431	1,462,051
R.M. OF VICTORY NO. 226	233,880
R.M. OF WINSLOW NO. 319	400,000
RAMCO PAVING LTD.	1,702,096
RAPID-SPAN PRECAST LTD.	120,370
REID, CHRISTOPHER W. & REID, CHANTAL M.	65,342
REKRUTIAK, DONNA	51,933
RIDGEWOOD CONSTRUCTION	189,800
ROYAL BANK OF CANADA, PERSONAL SERVICE CENTRE	73,660
SASKCON REPAIR SERVICES LTD.	3,906,016
SASKENERGY INCORPORATED	123,376
SASKPOWER CORPORATION	292,288
SASKTEL	124,635
SDC CONSTRUCTION LTD.	1,738,342
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	161,828
SOUTH HILL INN	53,413
STANTEC CONSULTING LTD.	118,553
STERLING CRANE	392,808
TRANSGAS LTD.	309,153
UMA ENGINEERING LTD.	447,715
UNITED PAVING (1983) LTD.	63,061
VARSTEEL LTD.	244,356
VECTOR CONSTRUCTION LTD.	391,929
VECTOR ENTERPRISES LTD.	1,026,269
VENTURE CONSTRUCTION INC.	4,611,261
W. F. BOTKIN CONSTRUCTION LTD.	6,940,794
WALLACE CONSTRUCTION SPECIALTIES LTD.	57,101
WAPPEL CONSTRUCTION CO. LTD.	4,090,264
WARNER CONSTRUCTION CO. LTD.	4,802,054
WESTERN MACHINE WORKS INC.	136,501
WESTRIDGE CONSTRUCTION LTD.	60,000
WHITECAP DAKOTA FIRST NATION	4,480,641

Information Technology Office (V074)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 52,005
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Justice and Attorney General (V003)

INLAND AUDIO VISUAL LTD.	\$ 237,553
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,430,637
SKYNORTH AVIATION	51,031

Social Services (V036)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 643,423
PERIDOT MEDICAL INC.	66,430

Chief Electoral Officer (V034)

PROFESSIONAL SYSTEMS LTD.	\$ 58,679
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General Revenue Fund Supplier Summary

Supplier Payments

101026672 SASKATCHEWAN LTD.	\$ 106,651	ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	449,680
101033329 SASKATCHEWAN LTD.	181,078	ASSOCIATED ASBESTOS ABATEMENT LTD.	104,619
101049086 SASKATCHEWAN LTD.	400,805	ASSOCIATED ENGINEERING (SASK) LTD.	750,531
101078418 SASKATCHEWAN LTD.	78,960	ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN.	1,748,463
1572880 ONTARIO LTD.	227,763	ATHABASCA BASIN DEVELOPMENT CORP.	149,868
590577 SASKATCHEWAN LTD.	260,376	ATHABASCA DENESULINE CHILD & FAMILY	58,092
625706 SASKATCHEWAN LTD.	375,458	ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	64,705
628079 SASKATCHEWAN LTD.	226,691	ATLAS VAN LINES CANADA LTD.	73,734
7-ELEVEN CANADA INC.	60,104	AUTORITE DES MARCHES FINANCIERS ...	67,232
A. R. WILLIAMS MATERIALS HANDLING LTD.	163,637	AVANTI OFFICE PRODUCTS	524,289
ABB INC.	111,762	AXIDATA INC.	340,603
ABBOTT LABORATORIES (CANADA) LTD.	660,392	B. C. MINISTER OF FINANCE	102,697
ABORIGINAL FAMILY SERVICE CENTRE INC.	60,235	B. PEDERSEN TRUCKING	67,923
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK.	67,175	B. PIPPIN SERVICES LTD.	232,651
ABRAMYK EXCAVATING LTD.	53,000	B.L.S. TRUCKING	61,708
ACCESS COMMUNICATIONS.	334,906	B.R. CONCRETE & EXCAVATIONS LTD.	191,015
ACCU-PIPE RAMMING SYSTEMS INC.	1,203,573	BACK, REG.	614,214
ACEY PAVING LTD.	136,944	BANADYGA ELDRED MITCHELL PARTNERSHIP.	167,988
ACKLANDS - GRAINGER INC.	103,679	BARRIER COATINGS LTD.	106,250
ACTION OFFICE INTERIORS.	327,431	BARZEELE & BURKOSKY LTD.	2,123,012
ADA ARCHITECTURE INC.	77,377	BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	144,006
ADNAM INFORMATION MANAGEMENT INC.	136,388	BATTLEFORDS TRIBAL COUNCIL	88,923
ADVENTURE PRINTING LTD.	113,753	BAYER INC.	208,842
ADVICON SERVICES	53,427	BAZYLEWSKI, SUSAN	77,609
ADXSTUDIO INC.	360,026	BEAR SLASHING LTD.	143,085
AGENCY CHIEFS CHILD & FAMILY SERVICES.	91,333	BEAUCHESNE & COMPANY	90,891
AGENCY CHIEFS TRIBAL COUNCIL INC.	103,061	BEAUVAL, NORTHERN VILLAGE OF	60,219
AGRICORE UNITED	86,371	BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	195,222
AHZ LEARNING TECHNOLOGIES INC.	76,680	BECTON DICKINSON CANADA INC.	372,399
AIZER CONTRACTING INC.	736,627	BEHARI, RISHI	54,520
AJILON CANADA INC.	371,565	BENDIG & KLASSEN.	168,117
AKZO NOBEL CHEMICAL LTD.	76,333	BERSCH & ASSOCIATES LTD.	60,960
ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT.	81,000	BETCHAR HOLDINGS LTD.	803,952
ALBERTA RESEARCH COUNCIL	89,321	BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	56,640
ALFA ENGINEERING LTD.	107,718	BIG ROCK TRUCKING LTD.	101,310
ALL SASK COFFEE SERVICES INC.	79,018	BIO NUCLEAR DIAGNOSTICS INC.	160,705
ALLIANCE ENERGY LTD.	997,836	BIO-RAD LABORATORIES (CANADA) LTD.	163,823
ALLIED PRINTERS LTD.	190,258	BIOFOREST TECHNOLOGIES INC.	450,155
ALLSET TRANSLATION	72,989	BIRKS & MAYORS INC.	75,261
ALTEC INDUSTRIES LTD.	74,002	BLACKBOARD INC.	64,604
ALTON TANGEDAL ARCHITECT LTD.	247,391	BLS ASPHALT INC.	971,596
ALUMA TOWER COMPANY INC.	115,081	BLUE WATER ENTERPRISES.	88,402
AMBERTEC LTD.	6,078,768	BLUECAT NETWORKS	183,686
AMEC EARTH & ENVIRONMENTAL LTD. ...	315,365	BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR.	106,199
AMEC INFRASTRUCTURE LIMITED	635,169	BMO PURCHASE CARDS- AGRICULTURE.	1,379,756
ANDERSON RENTAL & PAVING LTD.	1,659,884	BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING.	4,103,144
ANDREWS, BENKO, RONDEAU, HAWKINS, PYLE & MACISAAC.	229,926	BMO PURCHASE CARDS-EDUCATION	67,933
ANDREWS, MYRON.	345,507	BMO PURCHASE CARDS-ENERGY & RESOURCES.	795,537
ANISOFT GROUP INC.	197,267	BMO PURCHASE CARDS-ENTERPRISE & INNOVATION.	153,732
ANSUL CANADA LTD. DBA WILDFIRE.	81,092	BMO PURCHASE CARDS- ENVIRONMENT.	6,993,723
AODBT ARCHITECTURE INTERIOR DESIGN	222,565	BMO PURCHASE CARDS-EXECUTIVE COUNCIL	127,855
AON CONSULTING.	207,869	BMO PURCHASE CARDS-FINANCE.	697,208
APPLIED BIOSYSTEMS	176,149		
ARCAS GROUP INC.	133,927		
ARCHITECTS COLLABORATIVE	58,622		
ARMTEC LIMITED PARTNERSHIP	1,126,483		
ARNOLD'S SAND & GRAVEL LTD.	83,707		
ASIIL ENTERPRISES LTD.	64,621		
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	2,886,606		
ASL PAVING LTD.	2,470,487		
ASPINALL, BARRY	93,727		

BMO PURCHASE CARDS-GOVERNMENT SERVICES	5,956,918	BOND CUSTOM MOWING LTD.	397,953
BMO PURCHASE CARDS-HEALTH.....	1,916,913	BOSCH REXROTH CANADA CORP.	636,601
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	11,774,875	BOYES, DR. MIKE	75,793
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	499,156	BOYLE, GREG C.	68,913
BMO PURCHASE CARDS-LABOUR	113,374	BOYLE, LORNE	159,405
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	274,455	BRANDT TRACTOR LTD.	522,339
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	90,756	BRENNAN OFFICE PLUS	983,789
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION.....	74,086	BRIERCREST, VILLAGE OF	195,000
BMO PURCHASE CARDS-SOCIAL SERVICES	692,727	BROADCAST PLACE PROPERTIES INC. ...	83,940
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	149,028	BROCK WHITE COMPANY	180,059
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	166,443	BROCKMAN ENTERPRISES LTD.	50,806
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	50,845	BROWN COMMUNICATIONS GROUP	1,857,232
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	157,500	BROWN, HENRY	117,390
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	108,301	BROWNLEE BEATON KREKE	365,203
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	100,659	BTS GROUP INC.	132,306
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	62,236	BUCKWOLD PROPERTIES.....	675,627
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	128,594	BUDD, LINDA.....	74,881
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	53,179	BUFFALO NARROWS, NORTHERN VILLAGE OF	76,275
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	51,582	BUNZL CANADA INC.	155,756
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	69,575	BURRELL ENTERPRISES INC.	122,337
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	147,153	BUSINESS FURNISHINGS.....	290,905
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	98,745	BUSINESS PRINTERS	54,404
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	504,331	BUSINESS STATIONERS	156,268
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	305,429	BUSINESS SYSTEMS CONSULTING INC.	133,560
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	69,798	BUSY-BEE SANITARY SUPPLIES INC.	80,170
BOBCAT OF REGINA LTD.....	102,659	BUTT & TOP LOGGING LTD.	61,147
BOIRE TRUCKING LTD.	630,828	C & E MECHANICAL INC.	112,536
BOMBARDIER AEROSPACE.....	4,179,911	C & S BUILDERS LTD.	779,875
		C D NOVA LTD.	108,627
		C. D. BOTKIN CONSTRUCTION LTD.	262,205
		C. M. CONSTRUCTION MANAGEMENT LTD.	619,997
		C. WILSON CONSULTING	90,000
		C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	92,368
		CAFETERIA BOARD.....	90,840
		CALDWELL PARTNERS.....	68,680
		CALTEC FLOORING LTD.	62,654
		CAMPBELL HELICOPTERS LTD.	152,980
		CAMSELL PORTAGE FREIGHTING	60,362
		CANADA CULVERT	350,760
		CANADA LAW BOOK INC.	186,608
		CANADA NORTH ENVIRONMENTAL SERVICES	88,742
		CANADA POST CORPORATION	4,444,863
		CANADA WEST TRUCK CENTRE	258,069
		CANADIAN BANK NOTE CO. LTD.	110,714
		CANADIAN CORPS OF COMMISSIONAIRES	84,601
		CANADIAN IMPERIAL BANK OF COMMERCE	51,720
		CANADIAN LINEN & UNIFORM SERVICE INC.	60,990
		CANADIAN MENTAL HEALTH ASSOCIATION	80,416
		CANADIAN NATIONAL RAILWAY CO.	765,954
		CANADIAN PACIFIC RAILWAY CO.	439,600
		CANADIAN WESTERN BANK	88,111
		CANNONJOHNSTON ARCHITECTURE INC.	295,478
		CANTRONIC SYSTEMS INC.	69,000
		CAPITAL FORD LINCOLN INC.	53,277
		CAPITAL PONTIAC,BUICK, CADILLAC,GMC. LTD.	82,842
		CARDINAL CONSTRUCTION CO. LTD.	1,167,899
		CARIBOU PUMPING INC.	571,675
		CARLTON TRAIL RAILWAY CO.	65,857
		CARLYLE, TOWN OF	64,847
		CARMACKS ENTERPRISES LTD.	13,271,061
		CARMONT CONSTRUCTION LTD.	2,542,824
		CARSWELL THOMSON PROFESSIONAL PUBLISHING.....	433,348
		CAT RENTAL STORE	52,333

CAWOOD WALKER DEMMANS BALDWIN.....	54,284	CRESTVIEW CHRYSLER DODGE JEEP	290,104
CCD WESTERN LIMITED.....	141,051	CRESTVIEW ROOFING LTD.	146,314
CCR CONSTRUCTION LTD.	1,134,172	CRITICAL CONTROL SOLUTIONS INC.	137,870
CD CONSULTING SERVICE LTD.	55,020	CROWN ENTERPRISES LTD.	182,840
CDW CANADA INC.	65,710	CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	312,511
CENTENNIAL FOODSERVICE.....	136,418	CROWN SHRED & RECYCLING	72,644
CENTRAL ASPHALT & PAVING LTD.	393,091	CRYSTAL GLASS LTD.	102,807
CENTRAL WATER & EQUIPMENT SERVICES LTD.	272,926	CUBBON ADVERTISING.....	109,572
CENTURY ROOFING & SHEET METAL LTD.	476,390	CUELENAERE, KENDALL KATZMAN & WATSON.....	186,656
CERN PROPERTIES.....	94,627	CUMBERLAND REGIONAL COLLEGE.....	60,749
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN	103,252	CUMMINS WESTERN CANADA	65,105
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,176,334	CURRY, PHILIP S.	61,228
CHARTIER'S TRUCKING LTD.	72,950	CYPRESS PAVING (1976) LTD.	355,838
CHEF REDI-MEATS INC.	66,530	D & R CONTRACTING LTD.	294,556
CHEYENNE AIR SERVICE	61,230	D 2 CONSTRUCTION LTD.	418,286
CHILD WELFARE LEAGUE OF AMERICA....	57,982	DADE BEHRING CANADA INC.	346,224
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	446,487	DALE WASDEN MOWING.....	51,590
CHOLIN, DR. BRENDA	62,848	DALLEN INDUSTRIES.....	62,210
CHRISTIE MECHANICAL LIMITED	60,203	DANCO EQUIPMENT INC.	67,395
CHRYSLER CANADA INC.	10,488,198	DATA GROUP OF COMPANIES.....	426,395
CHUPA TRUCKING & EXCAVATING LTD.	51,774	DATANET IMAGING SYSTEMS INC.	124,438
CHURKO, BERNARD.....	217,156	DAYS INN	51,744
CIRCA OFFICE INTERIORS LTD.	294,089	DE LINT & EDWARDS ARCHITECTS.....	322,624
CITE DESIGN.....	249,856	DECOR COMPLETE LTD.	60,468
CITY CENTRE MALL.....	553,584	DEL BUSINESS SOLUTIONS INC.	184,268
CLARK'S SUPPLY & SERVICE LTD.	134,807	DELCO AUTOMATION INC.	614,432
CLEAN CUT EXPRESS.....	77,875	DELL CANADA INC.	1,969,285
CLEARLITE GLASS LTD.	59,455	DELL FINANCIAL SERVICES	709,676
CLEARWATER TECHNOLOGY GROUP LTD.	134,899	DELMAR ENTERPRISES	103,113
CLEARWATER VENTURES	60,253	DELOITTE & TOUCHE INC. INTERIM RECEIVER.....	133,515
CLIFTON ASSOCIATES LTD.	432,521	DELOITTE & TOUCHE LLP.....	839,394
CLUNIE CONSULTING ENGINEERS.....	585,347	DELOITTE INC.	174,168
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	63,583	DELTA HELICOPTERS LTD.	1,103,133
COCKBURN CONSTRUCTION LTD.	1,876,618	DERRICK PLAZA.....	131,212
COHESIVE TECHNOLOGIES INC.	162,027	DETAILS AUTO SPA	51,665
COLD JET.....	80,206	DETECT SECURITY SYSTEMS.....	63,856
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	381,024	DIAGNOSTIX LTD.	207,674
COLLIERS MCCLOCKLIN REALESTATE CORP.	597,580	DIGITAL ENVIRONMENTAL	77,645
COLLISON, RICHARD	56,330	DINERS CLUB ENROUTE	51,410
COLLOYD INC.	391,192	DJ'S WINDOW CLEANING.....	108,131
COMMERCIAL FENCE ERECTORS LTD.	88,559	DMYTERKO ENTERPRISES LTD.	86,988
COMMERCIAL SOLUTIONS INC.	100,490	DMYTRYSHYN, KIMBERLEY.....	74,277
COMMISSIONAIRES SASKATCHEWAN	2,381,516	DOMCO CONSTRUCTION INC.	773,369
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	273,163	DOMINION CONSTRUCTION CO. INC.	12,102,027
CON ALEXANDER TRUCKING LTD.	132,935	DOMO GASOLINE CORPORATION LTD.	195,364
CON-FORCE STRUCTURES LTD.	1,168,332	DOMTAR PULP & PAPER PRODUCTS INC.	3,161,543
CONAIR GROUP INC.	5,761,055	DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	759,215
CONDUIT SOFTWARE TECHNOLOGIES INC.	184,672	DOUBLE K EXCAVATING LTD.	421,511
CONEXUS ARTS CENTRE.....	71,386	DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION.....	146,269
CONEXUS PLAZA.....	1,048,432	DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION.....	68,655
CONFERENCE BOARD OF CANADA.....	77,229	DRAKE MEAT PROCESSORS.....	107,168
CONSEIL SCOLAIRE FRANSAKOIS	57,420	DST HEALTH SOLUTIONS INC.	73,350
CONSOLIDATED REAL ESTATE SERVICES INC.	1,304,456	DUCHUCK HOLDINGS LTD.	130,332
CONTINENTAL CONSTRUCTION INC.	50,000	DUFOR SCOTT PHELPS & MASON.....	102,517
CORPORATE EXPRESS	186,569	DUNDEE REALTY MANAGEMENT CORP.	2,883,477
COURTESY AIR INC.	64,714	DUNMAC GENERAL CONTRACTORS LTD.	1,019,042
COUTTS COURIER CO. LTD.	107,014	DURHAM GEO SLOPE INDICATOR.....	107,977
COVER-ALL CENTRAL PRAIRIES.....	1,363,296	E. CONSTRUCTION LTD.	90,946
CPAS SYSTEMS INC.	224,072	E.G. SERVICES LTD.	122,446
CREATIVE FIRE.....	67,453	E.T. FLOORING & DESIGN.....	195,833
CREE RIVER DEVELOPMENTS INC.	54,322	EAGLE CREEK MOTOR PRODUCTS LTD.	93,976
CRESTLINE COACH LTD.	635,416	EAGLE PRINTING & BUTTONS INC.	94,848
		EAGLE VISION MULCHING INC.	107,350
		EARLS CARPET ONE DYNAMIC ENTERPRISES LTD.	71,467
		EARTH TECH CANADA INC.	78,766

EBS CO CANADA LTD.	103,117	FRIGGSTAD, DOWNING & HENRY ARCHITECTS.....	496,358
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	174,382	FRONT LINE FURNITURE SERVICE LTD.	111,091
ECKLER LTD.	185,734	FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD).....	704,229
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	54,110	FRONTIER CONSULTING LTD.	129,964
EDS CANADA INC.	786,270	FUTURE PRINT	69,928
EDWARDS EDWARDS MCEWEN ARCHITECTS	954,165	FUTUREMED HEALTH CARE PRODUCTS INC.	50,171
EDWARDS SCHOOL OF BUSINESS	89,514	G & C ASPHALT SERVICES LTD.	1,248,549
EECOL ELECTRIC CORP.	90,366	G. HAHN CONTRACTING LTD.	568,590
EKOS RESEARCH ASSOCIATES INC.	50,000	G. MAE HOLDINGS LTD. & JES INVESTMENTS LTD.	71,357
ELASCHUK, WILF	176,321	G. UNGAR CONSTRUCTION CO. LTD.	65,174
ELECTORAL OFFICE ELECTION EXP.	4,536,541	G.J. BELL INTERNATIONAL TRUCKS LTD.	98,631
ELITE INFORMATION SYSTEMS & CONSULTING INC.	227,215	G.N.B. CONSTRUCTION LTD.	60,000
ELLIOTT AVIATION INC.	1,358,688	G.W. CONSTRUCTION LTD.	1,010,181
EMSLEY & ASSOCIATES INC.	76,897	GABRIEL CONSTRUCTION LTD.	1,877,341
ENERGY DOCTOR	105,543	GAMIN-ABET ASSOCIATION INC.	56,365
ENERGY GUARD WATER TECHNOLOGIES.....	73,514	GANGOPADHAYAY, SONIA	50,000
ENNIS PAINT INC.	1,581,639	GARCHINSKI, WALTER	76,732
ENVIRO CARE ENVIRONMENTAL SERVICES LTD.	115,867	GARTNER GROUP CANADA CO.	470,846
ENVIRONMENT CANADA (DAO 707)	124,692	GE GROUND ENGINEERING LTD.	64,623
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	220,213	GE SECURITY CANADA	239,970
ENVIROTEC SERVICES INC.	98,665	GEANEL RESTAURANT SUPPLIES LTD. ...	62,485
ERNIE LAWTON CONSULTING	83,436	GEE BEE CONSTRUCTION CO. LTD.	1,589,875
ERWIN'S MOVING & DELIVERY LTD.	138,028	GEN-PROBE INC.	409,220
ESRI CANADA LIMITED.....	249,409	GENE'S REALTY PARTNERSHIP.....	82,313
ESTEVAN, CITY OF	909,066	GENERAL BODY & EQUIPMENT LTD.	156,524
ESTI CONSULTING SERVICES	625,453	GENERAL MOTORS OF CANADA LTD.	5,656,888
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	54,474	GENIVAR CONSULTANTS LIMITED PARTNERSHIP	138,343
EXCEL AUTO GLASS INC.	60,717	GERRAND RATH JOHNSON	111,663
FAMILY SERVICE SASKATOON INC.	258,145	GL MOBILE COMMUNICATIONS.....	103,712
FAS GAS OIL LTD.	1,024,521	GLASS MANOR	1,462,957
FAST CONSULTING	54,040	GLASS RANCHING LTD.	76,434
FASTTRACK MANAGEMENT GROUP LTD.	1,215,201	GLASS, EVERETT LLOYD & GLASS, BEVERLY CAROLINE.....	350,000
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,049,455	GLAXOSMITHKLINE INC.	680,417
FAULKNER CONTRACTING LTD.	393,076	GLENMOR GRAIN SYSTEMS LTD.	52,439
FB PROPERTIES LTD.	1,064,220	GLOBALSTAR CANADA SATELLITE CO. ...	191,474
FCI ACCELERATED SOLUTIONS INC.	197,862	GOLD BUSINESS MACHINES LTD.	83,798
FEDERAL EXPRESS CANADA LTD.	74,838	GOODYEAR CANADA INC.	1,451,782
FEDERATED CO-OPERATIVES LIMITED.....	9,407,710	GRACOM MASONRY A JV.....	90,715
FEDERATION OF SASKATCHEWAN INDIANS, INC.	442,450	GRAND & TOY	448,148
FEDOROWICH CONSTRUCTION CO. LTD.	500,200	GRASLEY, HAROLD.....	77,400
FER-MARC EQUIPMENT LTD.	177,731	GRAY HAWK (1991) CO. LTD.	725,610
FERN, RAYMOND	142,898	GRAYMONT WESTERN CANADA INC.	1,484,696
FGI SUPPLY LTD.	63,831	GREAT SLAVE HELICOPTERS LTD.	548,929
FIELD PLUMBING & HEATING LTD.	118,542	GRONLID SERVICES	107,788
FIGLEY CONSULTING ASSOCIATES LTD.	59,972	GUARDIAN TRAFFIC SERVICES LTD.	97,827
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	178,036	GUS'S AUTOMOTIVE SERVICE	68,953
FIRE-TROL CANADA CO.	263,421	H & H HOLDINGS	53,167
FISHER SCIENTIFIC COMPANY.....	219,047	H.J.R. ASPHALT PARTNERSHIP.....	1,542,538
FORD MOTOR COMPANY OF CANADA LTD.	3,122,757	H.J.R. ASPHALT LTD.	17,915,276
FOREST TECHNOLOGY SYSTEMS LTD. ...	206,443	HADWIGER, WILLIAM A.	320,705
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	95,702	HANDY GROUP	52,293
FORT QU'APPELLE, TOWN OF	999,440	HARDY EXCAVATING LTD.	90,826
FORTIS PROPERTIES CORPORATION	824,245	HARRY, IAIN	62,081
FORTRESS PROPERTIES INC.	90,716	HARTS UPHOLSTERED PRODUCTS CO. LTD.	62,954
FOUNTAIN TIRE.....	62,297	HARVARD PROPERTY MANAGEMENT INC.	183,505
FPINNOVATIONS.....	125,000	HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	557,341
FRAPE, ARCHIE & FRAPE, GWENDOLYN.....	145,635	HAY GROUP LTD.	198,124
FREMONT, ROBIN.....	58,660	HAYES TRAINING & DEVELOPMENT GROUP	50,513
		HDL INVESTMENTS INC.	124,595
		HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,450,513

HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,101,007	J.B. AIR INC.	119,473
HEALTH CONVEYANCE.....	126,000	J.C. KENYON ENGINEERING INC.	112,963
HEALTHWISE INCORPORATED.....	76,208	J.L. DEPEEL ROOFING & CONTRACTING LTD.	374,600
HELI-LIFT INTERNATIONAL INC.	566,358	JACKSON AIR SERVICES LTD.	124,929
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,080,378	JACKSON BROS. BOBCAT SERVICES	108,390
HERB'S LANDSCAPING & GRAVEL	92,764	JAMES SMITH CREE NATION.....	109,314
HEWITT ASSOCIATES	305,867	JANOSTIN, BEN	75,407
HEWLETT-PACKARD (CANADA) CO.	367,074	JAY'S GROUP OF COMPANIES.....	186,168
HI TECH PRINTING & COPIES LTD.	76,340	JEA PENSION SYSTEM SOLUTIONS	276,001
HIGHLINE ELECTRIC P.A. LTD.	113,572	JEMTEC INC.	165,494
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	547,544	JENKINS, ERIC.....	57,196
HJ LINNEN ASSOCIATES LTD.	564,722	JENSEN, SHELDON.....	86,632
HOBBO CLOTHING COMPANY.....	88,151	JNJ CONSTRUCTION	143,279
HOFFMANN-LA ROCHE LTD.	473,383	JOE FLEGEL CONSULTING LTD.	118,819
HOLT, WAYNE	70,179	JOE JOHNSON EQUIPMENT INC.	102,632
HOOKER DAWSON & ASSOCIATES.....	257,724	JOHN HOWARD SOCIETY OF SASK.	580,191
HOSPITALS IN-COMMON LABORATORY INC.	112,955	JOHNSON CONTROLS LTD.	60,148
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	155,816	JOHNSTON BROS. (BINSCARTH) LTD.	4,282,552
HRENYK, PETER THOMAS & HRENYK, LORETTA MARIE	102,228	JOHNSTONE- CLARKE LAW OFFICE.....	62,591
HUDSON BAY, TOWN OF	160,370	JORDAN ASBESTOS REMOVAL LTD.	52,331
HUDSON, DR. SHAUNA	130,119	JOSDAL, DR. TYRONE M.	68,991
HUGE L STEEL INC.	217,592	K-WEST ELECTRIC (1984) LTD.	125,538
HUMBER CENTRE FOR EMPLOYEE BENEFITS	65,015	KAL TIRE	52,213
HUNDSETH LINE CONSTRUCTION CORP.	313,523	KAMSACK, TOWN OF.....	52,379
HUSKY OIL LTD.	17,651,042	KANAWEYIMIK CHILD & FAMILY SERVICES INC.	104,030
IBIS PRODUCTS LTD.	1,207,673	KAP'S CONSTRUCTION LTD.	1,034,399
IBM BUSINESS SERVICES COMPANY	200,000	KAY'S CONSTRUCTION INC.	3,694,584
IBM CANADA LTD.	9,132,529	KAYSEAS, ENOLA	55,342
ICBM SERVICES LTD.	789,006	KAYWAY INDUSTRIES INC.	371,008
ICL PERFORMANCE PRODUCTS CANADA LTD.	165,781	KBM FORESTRY CONSULTANTS INC.	98,113
ICR PROPERTY MANAGEMENT	203,800	KD MECHANICAL LTD.	83,979
IIS SECURITY STORE	69,985	KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	125,384
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	101,923	KELLY PANTELUK CONSTRUCTION LTD.	2,543,981
ILES ELECTRIC LTD.	185,237	KEMSOL PRODUCTS LTD.	75,603
IMAGINIT TECHNOLOGIES	135,563	KEN KLEIN'S ELECTRIC LTD.	112,396
IMPACT PRINTERS	51,810	KEN WILSON ARCHITECT LTD.	55,677
IMPERIAL OIL	4,451,981	KENMAC MECHANICAL INC.	210,756
IMPERIAL PARKING CANADA CORP.	270,850	KERROBERT SAND & GRAVEL (2004) LTD.	69,925
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	324,239	KETCO POWER PRODUCTS LTD.	59,865
INFORMATION SERVICES CORPORATION.....	1,448,713	KIM CONSTRUCTORS LTD.	2,215,308
INGRES CORPORATION	88,366	KIMOSOM PWATINAHK DEVELOPMENT	970,894
INLAND AGGREGATES LTD.	51,319	KINECOR INC.	109,172
INLAND AUDIO VISUAL LTD.	299,099	KIRSCH CONSTRUCTION 1994 LTD.	827,261
INNOVATION PLACE.....	1,759,389	KLYPAK RUSICK ARCHITECTS.....	53,174
INSIGHT SOFTWARE CANADA LTD.	230,066	KML CONSULTING	194,922
INSIGHTRIX	74,741	KOMAX ENTERPRISES INC.	227,289
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	179,376	KONCRETE CONSTRUCTION GROUP	60,096
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN.....	90,596	KONE INC.	167,307
INTEGRA MULTI CORP.	65,245	KONI AMERI TECH SERVICES (CANADA) INC.	202,044
INTEGRATED DESIGNS INC.	246,159	KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	229,933
INTER MEDICO.....	337,963	KOZLOSKI ROCK CONTRACTING.....	246,524
INTERCONTINENTAL TRUCK BODY (BC) INC.	63,252	KPMG LLP	350,035
INTERGOLD LTD.	66,750	KRAMER LTD.	412,945
INTERGRAPH CANADA LTD.	498,764	KRESS ELECTRIC LTD.	73,005
INTERNATIONAL ROAD DYNAMICS INC.	280,256	L & M WOOD PRODUCTS (1985) LTD.	277,573
J & H CUSTOM MOWING.....	118,211	LA RONGE, TOWN OF	63,091
J & R ENTERPRISES.....	116,225	LAC LA RONGE INDIAN BAND NO. 219.....	216,253
J J TRUCKING.....	171,877	LAKEFRONT RESTORERS	59,000
J. WRIGHT CONSTRUCTION LTD.	82,723	LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	56,410
		LAKESIDE PROPERTIES CORP.	705,114
		LAMBERT DISTRIBUTORS.....	62,387
		LANCASHIRE DISTRIBUTION	100,953
		LANGENBURG REDI MIX LTD.	18,783,820
		LARRY FEHR CONSTRUCTION LTD.	111,310
		LATITUDE TECHNOLOGIES CORPORATION.....	143,900
		LAW SOCIETY OF SASKATCHEWAN.....	311,829

LAWRENCE BAY AIRWAYS LTD.	74,341	MEADOW LAKE TRIBAL COUNCIL	519,224
LAZAR EQUIPMENT LTD.	664,027	MEADOW LAKE, TOWN OF	154,172
LEADER POST	72,763	MECHANICAL DESIGN GROUP	121,381
LEADINGEDGE PAYROLL GROUP INC.	421,805	MED-EMERG INTERNATIONAL INC.	50,000
LEASON, LORNE	255,631	MEDICAL MART SUPPLIES LTD.	76,003
LEE'S CONSTRUCTION LTD.	51,605	MEDIGAS	80,654
LEHNER WOOD PRESERVERS LTD.	414,313	MELRON SERVICES	178,078
LEISURE SPORTS	58,424	MELVIN, CRAIG	94,765
LEN'S TRUCKING LTD.	239,337	MERCEDES TEXTILES	53,845
LES COOKE & ASSOCIATES LTD.	146,981	MERCER HUMAN RESOURCE	
LESMEISTER HOLDINGS INC.	192,489	CONSULTING	52,304
LEWIS INSTRUMENTS LTD.	146,265	MERCHANT LAW GROUP	81,950
LEXCOM SYSTEMS GROUP INC.	744,983	MERCK FROSST CANADA INC.	3,697,026
LEXISNEXIS CANADA INC.	156,143	MERIT PRINTING LTD.	84,720
LIDAR SERVICES INTERNATIONAL		METHY CONSTRUCTION &	
INC.	93,775	MAINTENANCE CORP.	1,878,163
LITTLE ROCK ENTERPRISE INC.	68,062	METIS FAMILY & COMMUNITY	
LLOYD PROPERTIES LTD.	369,557	JUSTICE SERVICES OF	
LLOYDMINSTER & DISTRICT		SASKATCHEWAN INC.	92,436
CO-OPERATIVE LTD.	108,010	METIS NATION OF SASKATCHEWAN	50,000
LLOYDMINSTER, CITY OF	83,254	MEYERS NORRIS PENNY LLP	420,225
LOEWEN & KLASSEN	91,500	MGM COMMUNICATIONS	1,314,996
LOGAN STEVENS CONSTRUCTION		MICROAGE	191,984
(2000) LTD.	633,293	MICRODATA CONSULTING SERVICES	98,334
LONESOME PRAIRIE SAND & GRAVEL		MICROSOFT CANADA INC.	325,000
LTD.	3,465,316	MICROSOFT LICENSING INC.	3,312,273
LONESOME VIEW ENT. INC.	54,535	MID CANADA MODULAR STRUCTURE	
LORAAS DISPOSAL SERVICES LTD.	196,727	INC.	338,839
LUNG ASSOCIATION OF		MID CITY ELECTRIC (1979) LTD.	491,079
SASKATCHEWAN INC.	66,100	MIDLAND INSTRUMENTS LTD.	496,322
M. G. MEDIA GROUP INC.	526,000	MIDLAND LOAN SERVICES INC.	166,005
M.D. AMBULANCE CARE LTD.	81,461	MIDTOWN TRANSMISSION LTD.	60,184
M.D. CHARLTON CO. LTD.	68,355	MIKE'S HYDRAULICS SALES &	
MAACO COLLISION REPAIR & AUTO		SERVICE LTD.	69,328
PAINTING	67,964	MILLIGAN BIO-TECH INC.	82,476
MAC'S TRUCKING LTD.	93,857	MINERS CONSTRUCTION CO. LTD.	189,749
MACDERMID LAMARSH	62,809	MLS PRODUCTIONS	91,940
MACLEAN, KEITH BARRISTERS &		MONDRIAN-HALL	85,166
SOLICITORS	52,046	MONED ENTERPRISES LTD.	180,960
MACPHERSON, LESLIE & TYERMAN		MONTREAL LAKE CHILD AND FAMILY	
LLP	1,257,521	AGENCY	98,323
MACRO PROPERTIES	91,214	MOODY'S EQUIPMENT LTD.	269,682
MAGEE CONSTRUCTION	64,704	MOOSE JAW REFINERY INC.	15,152,024
MAGNAYE, DR. ARTURO D.	78,880	MOOSE JAW, CITY OF	177,220
MAJESTIC AIR INC.	68,432	MOOSOMIN COUNTRY SQUIRE INN	355,872
MAJESTIK TRAILERS	57,089	MORNING STAR TECHNOLOGIES INC.	89,318
MALENFANT ENTERPRISES LTD.	207,269	MORRIS CONSULTING	156,240
MANITOBA MINISTER OF FINANCE	127,315	MORSKY CONSTRUCTION LTD.	6,634,546
MANN NORTHWAY AUTOSOURCE	61,902	MORSKY HYSPEED SOIL NAILING	
MANOR AUTO SALES	66,544	LTD.	161,482
MARATHON HOLDINGS LTD.	479,563	MORSKY INDUSTRIAL SERVICES LTD.	780,912
MARCH SCHAFFEL ARCHITECTS LTD.	171,951	MOTION INDUSTRIES (CANADA) INC.	59,323
MARK'S WORK WEARHOUSE LTD.	76,198	MTS ALLSTREAM INC.	140,868
MARKUSSON NEW HOLLAND OF		MUELLER LIFTS SERVICES INC.	291,591
REGINA LTD.	58,835	MUNICIPAL TAX EQUITY	
MARQUARDT MECHANICAL LTD.	164,996	CONSULTANTS INC.	583,642
MARSH CANADA LIMITED	1,590,503	NAGY HOLDINGS LTD.	346,575
MARSHALL, JOHN A.	59,256	NAGYL CONSTRUCTION SERVICES	
MARSKELL GROUP INC.	69,318	INC.	71,611
MAURICE SOULODRE ARCHITECT		NASHCO CONSULTING LTD.	226,593
LTD.	181,611	NATIONAL AVIATION INC.	249,962
MAVERICK CONSTRUCTION	50,000	NATIONAL FOOD DISTRIBUTION	
MCASPALT INDUSTRIES LTD.	3,570,666	CENTRE	203,604
MCASPALT WESTERN LTD.	2,194,280	NATIONAL MINE SERVICE OF CANADA	50,632
MCCULLOUGH, SAMUEL H.	109,685	NATIONAL PRINT-IT CENTRES	161,562
MCDUGALL GAULEY LLP	117,933	NEILSON TRUCKING LTD.	76,043
MCGILL'S INDUSTRIAL SERVICES		NELSON, DOUGLAS L.	156,955
INC.	54,214	NEMANISHEN CONTRACTING LTD.	2,290,508
MCINTYRE CONSTRUCTION INC.	67,281	NESTOR CONSULTING INC.	105,982
MCKEE MOVING (TISDALE) LTD.	55,131	NEW CONCEPT INDUSTRIES LTD.	167,374
MCKEEN'S TRUCKING SERVICE LTD.	141,538	NEW VISION CONSTRUCTION LTD.	95,086
MCKERCHER, MCKERCHER &		NEWSWATCH SASKATCHEWAN	143,242
WHITMORE	102,228	NEWWEST ENTERPRISE PROPERTY	
MCKESSON CANADA	134,747	GROUP (SASK) INC.	1,085,403
MDH ENGINEERED SOLUTIONS CORP.	167,385	NEXINNOVATIONS INC.	77,855
MEADOW AIR LTD.	62,152	NICHOLS INTERIORS LTD.	228,275

NIGHTINGALE CORP.	180,968	PCL CONSTRUCTION MANAGEMENT INC.	2,361,347
NILEX INC.	385,418	PCL-MAXAM, A JOINT VENTURE	26,158,391
NOR-MALL DEVELOPMENTS INC.	209,236	PELLETIER, RONALD	68,875
NORCAN FLUID POWER	52,939	PERFECT CHOICE AUTO INC.	105,643
NORSASKLAW PROF. CORP.	58,119	PERIDOT MEDICAL INC.	231,332
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD.	574,580	PERKINELMER LAS CANADA INC.	57,164
NORTH AMERICAN ROCK & DIRT INC.	432,947	PERM-A-SEAL ALUMINUM & GLASS LTD.	79,623
NORTH BATTLEFORD, CITY OF	233,165	PERMALIFE PRODUCTS	86,454
NORTH CENTRAL HELICOPTERS LTD.	433,726	PERTH'S SERVICES	85,159
NORTH WEST CONSTRUCTION LTD.	89,119	PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	100,748
NORTH WEST FRIENDSHIP CENTRE INC.	56,934	PETER BALLANTYNE CREE NATION	170,121
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	255,803	PETER CRUSHING & HAULING LTD.	997,436
NORTHERN STRANDS CO. LTD.	92,459	PETERSON, MYLO	66,406
NORTHERN TRAILER LTD.	337,236	PETRO-CANADA	2,200,556
NORTHERN TREE CO. INC.	67,596	PHOENIX ADVERTISING GROUP INC.	5,403,301
NORTHLAND CHRYSLER INC.	67,908	PHOENIX AIRMID MEDICAL CORP.	129,734
NORTHWAY JANITORIAL SERVICES LTD.	142,686	PINTER & ASSOCIATES	140,117
NORTHWAY VENTURES LTD.	50,850	PIPE & PILING SUPPLIES (WESTERN) LTD.	54,317
NORTHWEST PROFESSIONAL SERVICES CORPORATION	79,567	PITNEY BOWES OF CANADA LTD.	211,034
NSC MINERALS INC.	3,031,911	PLANETWORKS CONSULTING CORPORATION	225,000
OBALLA ENTERPRISES LTD.	1,524,014	PLAZA PARKADE	82,620
OCCUPATIONAL REHABILITATION GROUP OF CANADA	229,392	PLEASANT HILL PLAZA INC.	73,500
OFFICE DEPOT	73,105	PLS SIGN & GRAPHIC	51,034
OKIMOWS BRUSHCUTTING	289,228	PNS-TECH INC.	123,462
OLIVE WALLER ZINKHAN & WALLER	2,244,804	POINTS ATHABASCA CONTRACTING LTD.	468,220
OLSON'S VENTURES REFORESTATION INC.	66,428	POINTS NORTH FREIGHT FORWARDING INC.	77,907
OMNIRIM SOLUTIONS INC.	62,531	POINTS WEST CONSULTING INC.	233,298
ONION LAKE CREE NATION	55,133	POINTS WEST MANAGEMENT CONSULTANTS	122,550
ONION LAKE FAMILY SERVICES INC.	51,500	POLAR OILS LTD.	109,878
ONPATH BUSINESS SOLUTIONS INC.	99,883	POSTAGE BY PHONE	3,797,341
OPEN DOOR TECHNOLOGY INC.	258,049	POTTERS CANADA	760,658
ORACLE CORPORATION CANADA INC.	1,465,692	POTZUS PAVING & ROAD MAINTENANCE LTD.	25,150,310
ORION SYSTEMS INC.	59,535	PR SERVICE CO. LTD.	101,422
ORTHO-CLINICAL DIAGNOSTICS	98,505	PRAIRIE ADVERTISING DISTRIBUTORS LTD.	74,663
OSIMAS HELICOPTERS LTD.	172,282	PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	52,696
OSPREY WINGS LTD.	250,577	PRAIRIE CONTROLS LTD.	153,280
OTIS CANADA INC.	108,254	PRAIRIE ECO SYSTEMS INC.	63,280
OUTBACK RENEWAL LTD.	261,509	PRAIRIE LIGHTNING ELECTRIC & COMMUNICATIONS LTD.	67,057
OUTLOOK, TOWN OF	112,385	PRAIRIE MEATS	158,511
OXFORD REALTY GROUP	151,182	PRAIRIE MOBILE COMMUNICATIONS	105,988
OXOID COMPANY	71,866	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	216,728
P & J PLUMBING & HEATING 1988 LTD.	154,296	PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	59,267
P. A. MOLE CONTROL CENTRE	73,406	PRAKASH CONSULTING LTD.	88,617
P. MACHIBRODA ENGINEERING LTD.	61,467	PRAXAIR DISTRIBUTION	81,889
P.A.G.C. HOLDINGS INC.	125,903	PRECISION ENGINES CORPORATION	74,519
P.R. SEPTIC SERVICES (1997) LTD.	79,817	PRECISION JOINT SEALING INC.	670,239
P3 ARCHITECTURE LTD.	1,225,136	PRECISION MOVING & INSTALLATION	330,700
PACIFIC FRESH FISH LTD.	86,198	PRECISION VEGETATION MANAGEMENT	483,851
PACIFIC REGENERATION TECHNOLOGIES INC.	997,876	PRIME CONSULTING LTD.	62,601
PADC MANAGEMENT CO. LTD.	938,000	PRINCE ALBERT COMMUNITY CLINIC	55,081
PALLISER AGGREGATES LTD.	2,989,521	PRINCE ALBERT GRAND COUNCIL	150,447
PAMC MEDICAL PROF. CORP.	61,786	PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	919,382
PARADIGM CONSULTING GROUP INC.	263,170	PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	155,699
PARAMOUNT PAVING LTD.	96,827	PRINCE ALBERT POLICE SERVICE	61,800
PARE, ELAINE	80,000	PRINCE ALBERT, CITY OF	352,381
PARK STREET PROPERTIES	188,844	PRINT OPERATIONS GROUP INC.	62,314
PARKLAND PSYCHOLOGICAL SERVICES	71,838	PRINTWEST	432,665
PARKSIDE OILFIELD SERVICES LTD.	51,926	PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	73,675
PARKWAY OFFICE HOLDINGS CORP.	406,995		
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	236,193		
PATTISON MGM ARCHITECTURAL SERVICES LTD.	424,593		
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,345,912		

PRO CERTIFIED AUTO SERVICE.....	94,398	RECEIVER GENERAL FOR CANADA	
PROCREST APPAREL & PROMOTIONS.....	64,841	FINANCE CANADA.....	1,019,329
PROFESSIONAL SYSTEMS LTD.	137,513	RECEIVER GENERAL FOR CANADA	
PROFESSIONAL WESTERN		INDIAN & NORTHERN AFFAIRS	124,384
COMPUTERS	81,102	RECEIVER GENERAL FOR CANADA	
PROJECT MANAGEMENT SERVICES	105,463	INDUSTRY CANADA	64,517
PROMED ASSOCIATES LTD.	54,329	RECEIVER GENERAL FOR CANADA	
PROPERTY DEVELOPMENTS LTD. &		NATURAL RESOURCES CANADA.....	836,940
A. K. HOLDINGS LTD.	183,272	RECEIVER GENERAL FOR CANADA	
PSW ARCHITECTURE & INTERIOR		PUBLIC WORKS & GOV'T	
DESIGN LTD.	161,108	SERVICES CANADA	1,722,990
PURE TECHNOLOGIES LTD.	68,994	RECEIVER GENERAL FOR CANADA	
PUROLATOR COURIER LTD.	441,359	R.C.M.P.	51,705
PYROSOFT INCORPORATED	60,500	REDHEAD EQUIPMENT LTD.	4,697,752
QIAGEN INC.	113,220	REEL MARINE SERVICE	53,188
QU'APPELLE CHILD & FAMILY		REGAL FLOORING.....	103,078
SERVICES INC.	77,593	REGINA & DISTRICT FOOD BANK	
QUARSHIE, ELIZABETH.....	64,918	INC.	70,030
QUEST COMMUNICATIONS GROUP.....	476,362	REGINA BATTERY DEPOT LTD.	52,779
QUINT DEVELOPMENT CORPORATION		REGINA EARLY LEARNING CENTRE	
INC.	178,330	INC.	52,880
QUOREX CONSTRUCTION LTD.	737,231	REGINA INN.....	97,788
R & A CONSTRUCTION.....	64,439	REGINA POLICE SERVICE.....	208,860
R & B CRUSHING LTD.	5,949,238	REGINA QU'APPELLE REGIONAL	
R & E TRENCHING	63,323	HEALTH AUTHORITY.....	138,075
R & R LEASING	186,785	REGINA, CITY OF.....	1,083,090
R'BEEGA'S EARTH MOVING.....	90,164	REID, CHRISTOPHER W. & REID,	
R. J. TULIK & SON TRENCHING &		CHANTAL M.	65,342
EXCAVATING.....	191,862	REKRUTIAK, DONNA	51,933
R. NICHOLLS DISTRIBUTORS INC.	178,905	REMAI INVESTMENT CORP.	623,647
R. SHAW HOLDINGS	126,493	RESOURCE HELICOPTERS LTD.	184,541
R.L. CUSHING MILLWORK CO. LTD.	942,379	RESOURCE INFORMATION SYSTEMS	
R.M. OF ANTELOPE PARK NO. 322	113,363	INC.	323,430
R.M. OF CALDER NO. 241.....	78,671	RIDGEWOOD CONSTRUCTION.....	1,298,900
R.M. OF CANWOOD NO. 494.....	2,031,160	RITENBURG & ASSOCIATES LTD.	63,449
R.M. OF CHURCHBRIDGE NO. 211.....	184,509	RITWAY ELECTRIC LTD.	71,009
R.M. OF CLAYTON NO. 333.....	50,024	RL MILLER CONTRACTING LTD.	1,063,099
R.M. OF CORMAN PARK NO. 344	58,384	RNF VENTURES LTD.	1,308,617
R.M. OF ENTERPRISE NO. 142	59,376	ROADWAY P.C. HOLDINGS LTD.	91,217
R.M. OF HAPPYLAND NO. 231	127,539	ROBERT DYCK TRUCKING.....	115,722
R.M. OF KINGSLEY NO. 124	70,813	ROBERTSON STROMBERG PEDERSEN...	284,998
R.M. OF MARTIN NO. 122	64,056	ROBINS' HAULING & EXCAVATING	
R.M. OF MILTON NO. 292.....	68,368	LTD.	68,690
R.M. OF MOUNTAIN VIEW NO. 318.....	55,839	ROCKY LAKE MANAGEMENT.....	168,096
R.M. OF NORTH QU'APPELLE		ROCKYVIEW INDUSTRIES INC.	166,294
NO. 187.....	65,170	ROE & COMPANY	284,013
R.M. OF PRAIRIEDALE NO. 321	471,200	RON ECKEL ENTERPRISES LTD.	74,450
R.M. OF RIVERSIDE NO. 168.....	67,914	RON PEDERSEN ENTERPRISES LTD.	228,731
R.M. OF SNIPE LAKE NO. 259.....	54,562	ROOTS REFORESTATION INC.	436,783
R.M. OF SPIRITWOOD NO. 496.....	353,204	ROSE DELTA - WHOLESALE	76,866
R.M. OF ST. LOUIS NO. 431.....	1,546,041	ROULEAU, TOWN OF	300,000
R.M. OF TRAMPING LAKE NO. 380	103,961	ROUND TABLE MANAGEMENT LTD.	147,607
R.M. OF VICTORY NO. 226.....	235,261	ROYAL BANK OF CANADA.....	907,533
R.M. OF WILLNER NO. 253.....	156,536	ROYAL BANK OF CANADA, PERSONAL	
R.M. OF WINSLOW NO. 319.....	412,608	SERVICE CENTRE	73,660
RADISSON HOTEL SASKATOON.....	52,284	ROYAL REPORTING SERVICES LTD.	187,863
RADISSON PLAZA HOTEL		RUSZKOWSKI ENTERPRISES LTD.	66,380
SASKATCHEWAN REGINA	92,640	S & U HOMES	2,442,774
RAJANI BLASER MANNIX		SALLY FERRARA CONSULTING.....	76,200
ARCHITECTURE INC.	237,360	SANDY BAY, NORTHERN VILLAGE OF.....	70,113
RAMCO PAVING LTD.	2,583,551	SANOPI PASTEUR LIMITED	973,598
RANCH EHRLO SOCIETY	51,817	SAPUTO FOODS LTD.	514,359
RANDY LUCAS TRUCKING LTD.	63,814	SARGENT'S AUTO SERVICE LTD.	227,216
RAPID RESPONSE RESTORATION LTD. ...	66,600	SASK. SPORT INC.	952,030
RAPID-SPAN PRECAST LTD.	120,370	SASKATCHEWAN ABILITIES COUNCIL	125,873
RATNER REALTY PROPERTIES INC.	630,718	SASKATCHEWAN ABORIGINAL	
RAY'S MOVING & STORAGE CO. LTD.	345,037	LITERACY NETWORK.....	50,000
RB II PROPERTIES INC.	522,659	SASKATCHEWAN ADVANCED	
RBC DEXIA INVESTOR SERVICES		TECHNOLOGY ASSOCIATION INC.	70,543
TRUST	158,226	SASKATCHEWAN ALTERNATIVE	
RECEIVER GENERAL FOR CANADA		INITIATIVES INC.	71,907
AGRICULTURE & AGRI-FOOD		SASKATCHEWAN ASSESSMENT	
CANADA	410,652	MANAGEMENT AGENCY.....	56,180
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN ASSOCIATION FOR	
CORRECTIONAL SERVICE OF		COMMUNITY LIVING INC.	126,900
CANADA	1,040,836		

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	401,749	SECURTEK MONITORING SOLUTIONS INC.	179,174
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	50,000	SEL PLUS	109,652
SASKATCHEWAN COMMUNICATIONS NETWORK.....	1,555,428	SEL WARWICK INC.	116,100
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	63,603	SEM HAR CLEANING.....	58,698
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	210,204	SEQUOIA HELICOPTERS LTD.	225,864
SASKATCHEWAN FOREST CENTRE	788,540	SHANAHAN'S BUILDING SPECIALTIES LIMITED	122,502
SASKATCHEWAN FORESTRY ASSOCIATION	55,000	SHARED VISIONS INC.	247,564
SASKATCHEWAN GOVERNMENT INSURANCE.....	8,600,943	SHELL CANADA PRODUCTS.....	3,342,144
SASKATCHEWAN HEALTH INFORMATION NETWORK	2,249,347	SHERATON CAVALIER HOTEL.....	60,032
SASKATCHEWAN HOUSING CORPORATION	73,144	SHY'S FOREST PRODUCTS LTD.	201,053
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	80,000	SIEMENS MEDICAL SOLUTIONS DIAGNOSTICS INC.	270,892
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	143,824	SIGFUSSON NORTHERN LTD.	154,341
SASKATCHEWAN LEGAL EDUCATION SOCIETY	50,873	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,925,556
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	341,952	SIGNATURE GRAPHICS.....	116,559
SASKATCHEWAN LITERACY NETWORK....	59,495	SITE MANAGEMENT SERVICES REGINA INC.	231,159
SASKATCHEWAN RESEARCH COUNCIL ...	944,242	SKYNORTH AVIATION.....	318,902
SASKATCHEWAN SAFETY COUNCIL.....	66,829	SMITHWORKS SURVEYSOLUTIONS.....	50,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	193,500	SMOKEY LAKE TREE PLANTERS INC.	133,268
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	75,000	SN ENGINEERING INC.	51,008
SASKATCHEWAN TEACHERS' FEDERATION.....	410,158	SNC LAVALIN INC.	93,738
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	168,567	SNC-LAVALIN PROFAC INC.	1,053,867
SASKATCHEWAN TRANSPORTATION CO.	62,648	SOCIAL SECTOR METRICS INC.	75,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION.....	68,745	SOLVERA SOLUTIONS.....	529,231
SASKATCHEWAN WATER CORPORATION	281,475	SOMAGEN DIAGNOSTICS INC.	57,774
SASKATCHEWAN WATERSHED AUTHORITY	111,193	SOURCECODE NORTH AMERICA INC.	102,887
SASKATCHEWAN WORKERS' COMPENSATION BOARD	51,043	SOURIS VALLEY PAVING	95,610
SASKATOON CITY POLICE	100,000	SOUTH COUNTRY EQUIPMENT LTD.	201,998
SASKATOON DOWNTOWN YOUTH CENTRE INC.	418,000	SOUTH HILL INN.....	55,274
SASKATOON INN	67,097	SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	52,926
SASKATOON REGIONAL HEALTH AUTHORITY	310,979	SOUTHWEST PAVING LTD.	54,412
SASKATOON, CITY OF	1,998,139	SOUTHWEST TRANSPORTATION PLANNING COUNCIL.....	67,000
SASKCON REPAIR SERVICES LTD.	6,872,071	SPADINA INDUSTRIES INC.	65,365
SASKCULTURE INC.	122,210	SPATIAL TECHNOLOGIES PARTNERSHIP GROUP.....	52,372
SASKENERGY INCORPORATED	8,648,080	SPECTRUM EDUCATIONAL SUPPLIES LTD.	58,920
SASKPOWER CORPORATION	11,580,027	SPEEDY GLASS.....	104,923
SASKTEL.....	27,642,947	SPRA A JOINT VENTURE.....	924,994
SASKWEST MEDIA MONITORING LTD.	161,898	ST. JOHN AMBULANCE.....	68,169
SAUNDERS EVANS ARCHITECTS INC.	74,807	STAMATINOS LELAND KOSKIE.....	54,039
SAWCHUK TRENCHING	178,490	STANDARD AERO LTD.	270,827
SCHARFSTEIN GIBBINGS WALLEN & FISHER.....	718,213	STANTEC ARCHITECTURE LTD.	111,442
SCHMITT MOWING LTD.	54,813	STANTEC CONSULTING LTD.	395,792
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	123,874	STAR EGG CO. LTD.	54,703
SCOTT'S GENERAL STORE.....	135,662	STAR HELICOPTERS LTD.	85,768
SDC CONSTRUCTION LTD.	1,752,452	STATION EVENTS INC.	56,594
SEARS BUSINESS SOLUTIONS.....	87,569	STC HEALTH & FAMILY SERVICES INC.	129,093
SECCURIS SOLUTIONS.....	148,458	STC URBAN FIRST NATIONS SERVICES INC.	86,100
SECURITY RESOURCE GROUP INC.	549,645	STEPPING STONES CHILD CARE CO-OPERATIVE	119,998
		STERLING CRANE	466,544
		STERLING TRUCK & TRAILER SALES LTD.	336,152
		STRAND, RALPH CURTIS & STRAND, DONALDA ELSIE ANNE.....	280,000
		STREAMLINE CONTRACTING LTD.	177,159
		STREAMLINE PHARMACY SERVICES.....	82,795
		SUCCESS OFFICE SYSTEMS.....	452,728
		SUER & POLLON MECHANICAL.....	157,825
		SULLIVAN HEALTHCARE CONSULTING CANADA CO.	72,909
		SUN ELECTRIC (1975) LTD.	115,608
		SUN MICROSYSTEMS OF CANADA INC.	183,672
		SUNSPUN FOOD SERVICE.....	322,213
		SUPERIOR PROPANE INC.	116,603
		SUPREME BASICS	573,477

SUPREME DISTRIBUTORS.....	118,594	VEMAX MANAGEMENT INC.	53,699
SUPREMEX INC.	427,527	VENTURE CONSTRUCTION INC.	5,243,706
SWF CONSULTING INC.	168,656	VICTORIAN ORDER OF NURSES	56,964
SWIFT CURRENT BUILDING		VIH HELICOPTERS LTD.	121,588
SUPPLIES (1970) LTD.	63,038	VIPOND INC.	86,987
SWIFT CURRENT, CITY OF	226,851	VITALAIRE CANADA INC.	175,098
SYMANTEC CORP.	138,895	VOYAGE AIR	190,960
SYMMETRIX SYSTEMS INC.	64,260	VWR INTERNATIONAL LTD.	121,543
SYNAPTIX	221,193	W & V BACKHOE SERVICES LTD.	60,016
SYSCO.....	168,842	W. F. BOTKIN CONSTRUCTION LTD.	7,568,397
SYSTEMS PLUS.....	54,573	W. GALBRAITH FARMS LTD.	56,635
T & T REALTY LTD.	449,528	W. H. CODERRE & SONS	
T. REX DISCOVERY CENTRE.....	62,075	CONSTRUCTION LTD.	157,852
TALEO (CANADA) INC.	162,493	W.M. MCKENZIE CONSULTING INC.	106,856
TAMARACK PROFESSIONAL SERVICES		WAHPIIMOOSTOOSIS HEALING	
LTD.	73,988	CENTRE.....	74,323
TANNER CONSULTING INC.	83,627	WALKER PROJECTS INC.	342,844
TAP COMMUNICATIONS INC.	758,800	WALLACE CONSTRUCTION	
TARNES ELECTRIC LTD.	179,979	SPECIALTIES LTD.	87,695
TDTs CONSULTING	72,185	WALTER'S INDUSTRIAL MECHANICAL	
TEILHARD TECHNOLOGIES.....	99,900	LTD.	128,806
TEKARA ORGANIZATIONAL		WAPPEL CONSTRUCTION CO. LTD.	4,090,660
EFFECTIVENESS INC.	154,425	WARNER CONSTRUCTION CO. LTD.	5,000,743
TELUS COMMUNICATIONS INC.	103,976	WASCANA CENTRE AUTHORITY.....	110,665
TESCO CONSULTING LTD.	72,011	WASTE MANAGEMENT	94,084
THE OWNERS: CONDOMINIUM		WAWRYK ASSOCIATES LTD.	712,199
CORPORATION NO. 101100609.....	168,105	WBM OFFICE SYSTEMS INC.	1,381,289
THERMO FISHER SCIENTIFIC		WEBER CONSTRUCTION LTD.	1,398,806
(MISSISSAUGA) INC.	142,518	WESCO DISTRIBUTION CANADA LP	53,942
THORPE BROTHERS LTD.	545,378	WEST CENTRAL DEVELOPMENTS LTD. ...	136,525
TIGER CALCIUM SERVICES INC.	1,999,928	WEST WIND AVIATION LIMITED	
TIMBERLAND EQUIPMENT LTD.	162,693	PARTNERSHIP	86,902
TIMBERLINE INDUSTRIES INC.	244,338	WEST-CAN SEAL COATING INC.	1,619,273
TIMBERLINE NATURAL RESOURCE		WESTERN DODGE CHRYSLER JEEP	58,786
GROUP LTD.	334,447	WESTERN GROCERS	823,659
TKL CONSULTING LTD.	175,072	WESTERN LITHO PRINTERS LTD.	259,522
TMC TECHNOLOGY MANAGEMENT		WESTERN MACHINE WORKS INC.	165,560
CORPORATION	1,438,728	WESTON BAKERIES LIMITED.....	117,504
TOLKO INDUSTRIES LTD.	143,754	WESTRIDGE CONSTRUCTION LTD.	4,941,702
TORSON CONTRACTING LTD.	62,040	WEYERHAEUSER SASKATCHEWAN	
TOUCHWOOD CHILD AND FAMILY		LTD.	129,244
SERVICES	341,479	WHEATLAND BUSINESS FORMS.....	198,205
TQI CANADA CORP.	54,264	WHITBREAD LAW OFFICE	96,936
TR PETROLEUM LTD.	269,157	WHITECAP DAKOTA FIRST NATION.....	4,480,761
TRAILTECH.....	56,050	WHITEROCK 2220 COLLEGE REGINA	
TRANE SASKATCHEWAN.....	53,560	INC.	1,124,639
TRANSCONTINENTAL PRINTING G.P.	124,276	WHITEROCK DOMEVIEW PLACE	
TRANSGAS LTD.	310,898	REGINA.....	65,783
TRANSPORTATION ASSOCIATION OF		WILKINSON STEEL & METALS	125,252
CANADA	71,036	WINACOTT WESTERN STAR &	
TRANSWEST AIR.....	1,822,477	STERLING TRUCKS.....	86,625
TRAVELODGE HOTEL.....	220,829	WINCH HOLDINGS LTD.	80,793
TREPEL, DARREL	75,938	WINROC CORP.	60,375
TRIOD SUPPLY (N.B.) LTD.	151,353	WOLCH, HERSH.....	50,420
TRIPLE S CONSTRUCTION CO. LTD.	205,414	WOLFE GROUP INVESTMENTS LTD.	1,416,659
TRIPLE S INDUSTRIES	134,830	WOLSELEY CANADA INC.	443,551
TRUCK OUTFITTERS (REGINA) INC.	260,505	WOOD COUNTRY BUILDING SERVICES	
TUPPER'S CONSTRUCTION LTD.	67,178	LTD.	77,878
UMA ENGINEERING LTD.	759,934	WRM ENTERPRISES LTD.	56,403
UNISOURCE CANADA INC.	1,121,627	WYETH PHARMACEUTICALS.....	1,897,220
UNITED PAVING (1983) LTD.	1,510,993	WYETH-AYERST CANADA INC.	291,880
UNITED VAN LINES (CANADA) LTD.	51,776	XEROX CANADA LTD.	121,756
UNITEX N.B. COMPANY LTD.	103,419	YELLOW QUILL HOLDINGS INC.	398,750
UNIVERSITY OF ALBERTA	75,178	YELLOWHEAD HELICOPTERS LTD.	538,390
UNIVERSITY OF REGINA.....	1,259,578	YORKTON TRIBAL ADMINISTRATION	
UNIVERSITY OF SASKATCHEWAN	2,351,284	INC.	118,073
URANIUM CITY BULK FUEL LTD.	98,811	YORKTON TRIBAL COUNCIL CHILD &	
URBANSKI, DENISE	51,877	FAMILY SERVICES	294,640
VALLEY BLADES LIMITED	64,478	YORKTON, CITY OF.....	234,105
VAN ALSTINE PROJECT MANAGEMENT		YOUNG WOMEN'S CHRISTIAN	
LTD.	1,772,037	ASSOCIATION OF SASKATOON.....	102,087
VARIMAX INFORMATION SYSTEMS		YXX AEROSPACE LTD.	350,000
INC.	178,689		
VARSTEEL LTD.	343,655		
VECTOR CONSTRUCTION LTD.	394,379		
VECTOR ENTERPRISES LTD.	1,399,294		

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2008

	2008	2007 (Restated)
Assets		
Cash.....	\$ 67,173,725	\$ 74,195,647
Investments.....	8,026,813,643	7,918,738,021
Accounts receivable.....	66,593,219	59,681,673
Other assets.....	24,974,466	11,055,364
Total Assets	\$ 8,185,555,053	\$ 8,063,670,705

Liabilities and Fund Balances

Liabilities.....	\$ 312,069,917	\$ 280,024,845
Pension plan funds held in trust.....	7,685,780,397	7,601,786,027
Other trust funds.....	187,704,739	181,859,833
Total Liabilities and Fund Balances	\$ 8,185,555,053	\$ 8,063,670,705

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2008

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan..... \$	..... \$	1,746,663,773 \$	26,127,191 \$	..... \$	1,772,790,964 \$	1,302,369 \$	1,771,488,595
Voluntary Contributions Fund.....	11,945	3,963,330	114	.....	3,975,389	924	3,974,465
Finance							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	583	.....	2,795	.....	3,378	3,378	.....
Judges of the Provincial Court Superannuation							
Plan (1).....	11,062	18,676,273	489,231	.....	19,176,566	25,859	19,150,707
Liquor Board Superannuation Plan (1) (2).....	39,343	14,857,857	13,996	.....	14,911,196	13,703	14,897,493
Municipal Employees' Pension Plan (1) (2).....	1,630,000	1,406,848,000	6,407,000	.....	1,414,885,000	32,221,000	1,382,664,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	87,561	38,692,828	170,132	.....	38,950,521	27,938	38,922,583
Public Employees Pension Plan (1).....	40,986,406	4,188,408,483	25,582,997	.....	4,254,977,886	10,502,142	4,244,475,744
Saskatchewan Pension Annuity Fund (1).....	9,685	172,889,073	2,300,269	.....	175,199,027	176,688,199	(1,489,172)
Saskatchewan Pension Plan (1) (2).....	420,265	275,563,824	1,660,826	619,313	278,264,228	87,190,170	191,074,058
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	7,897,000	.....	.....	7,897,000	.....	7,897,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	5,643	12,725,142	4,074	.....	12,734,859	9,935	12,724,924
	43,202,493	7,887,185,583	62,758,625	619,313	7,993,766,014	307,985,617	7,685,780,397
Trust Funds							
Advanced Education, Employment and Labour							
Saskatchewan Entrepreneur Trust Fund.....	4,270,020	.....	.....	.....	4,270,020	.....	4,270,020
Wage Collection Trust Account.....	32,047	.....	.....	.....	32,047	.....	32,047
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	7,329	.....	948	.....	8,277	.....	8,277
Inmates' Trust Account.....	2,398	.....	2,138	.....	4,536	1,374	3,162
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account.....	57,324	.....	4,219	.....	61,543	48,337	13,206
Buffalo Narrows:							
Collective Trust Account	5,830	.....	.....	.....	5,830	.....	5,830
Inmates' Trust Account.....	3,861	.....	910	.....	4,771	1,203	3,568
Drumming Hill Youth Centre:							
Resident Trust Account	11,078	.....	.....	.....	11,078	1,224	9,854
Working Fund Account	4,123	.....	.....	.....	4,123	.....	4,123

Public Accounts, 2007-08		Summary of Individual Pension Plans and Trust Funds					271
Echo Valley Youth Centre:							
Collective Trust Account.....	511	.....	.....	.....	511	.....	511
Resident Trust Account.....	1,365	.....	252	.....	1,617	.....	1,617
Kilburn Hall:							
Resident Recreation Trust Account	1,345	.....	943	115	2,403	.....	2,403
Resident Trust Account	5,670	.....	154	932	6,756	.....	6,756
North Battleford Youth Centre:							
Craft and Canteen Account	276	.....	.....	866	1,142	.....	1,142
Resident Trust Account	7,075	.....	656	9	7,740	3,467	4,273
Northern Corrections, Collective Trust Account.....	47,983	.....	.....	.....	47,983	.....	47,983
Orcadia Youth Centre, Resident Trust Account.....	7,900	.....	.....	.....	7,900	.....	7,900
Paul Dojack Youth Centre:							
Resident Trust Account	12,927	.....	1,534	.....	14,461	9,841	4,620
Shop Fund.....	17,627	.....	190	3,963	21,780	.....	21,780
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	12,229	.....	.....	.....	12,229	.....	12,229
Inmates' Trust Account	29,117	.....	2,126	.....	31,243	1,267	29,976
Prince Albert Community Training Residence:							
Collective Trust Account.....	2,133	.....	251	.....	2,384	.....	2,384
Inmates' Trust Account.....	2,408	.....	2,910	.....	5,318	766	4,552
Prince Albert Correctional Centre:							
Collective Trust Account.....	20,770	.....	15,738	.....	36,508	.....	36,508
Inmates' Trust Account	66,846	.....	2,494	.....	69,340	.....	69,340
Prince Albert Youth Residence:							
Resident Camp Account.....	16,588	.....	.....	2,451	19,039	99	18,940
Resident Trust Account.....	4,233	.....	550	.....	4,783	1,814	2,969
Regina Community Training Residence:							
Collective Trust Account.....	2,629	.....	9,746	.....	12,375	.....	12,375
Inmates' Trust Account.....	1,636	.....	1,505	.....	3,141	3,117	24
Regina Correctional Centre:							
Collective Trust Account.....	4,412	.....	1,181	.....	5,593	.....	5,593
Inmates' Trust Account.....	212,520	.....	18,619	.....	231,139	4,691	226,448
Saskatoon Community Training Residence:							
Collective Trust Account.....	6,334	.....	2,206	.....	8,540	.....	8,540
Inmates' Trust Account.....	3,874	.....	.....	.....	3,874	500	3,374
Saskatoon Correctional Centre:							
Collective Trust Account.....	4,380	.....	.....	.....	4,380	.....	4,380
Inmates' Trust Account.....	50,912	.....	16,824	.....	67,736	.....	67,736
Women's Community Training Residence,							
Inmates' Trust Account.....	359	.....	.....	.....	359	.....	359
Yarrow Youth Farm :							
Handicraft Account	315	.....	.....	.....	315	.....	315
Resident Trust Account	3,171	.....	110	.....	3,281	.....	3,281
Education							
Prince of Wales Scholarship Fund (1).....	1,395	.....	12	.....	1,407	.....	1,407

Public Accounts, 2007-08		Summary of Individual Pension Plans and Trust Funds						272
School Division Tax Loss Compensation								
Fund (1).....	6,161,394	.....	574,370	.....	6,735,764	389,517	6,346,247	
Teachers' Group Life Insurance Premiums.....	294,439	.....	.....	.....	294,439	.....	294,439	
Finance								
Extended Health Care Plan (1) (2).....	1,122,909	5,918,931	868,538	.....	7,910,378	634,511	7,275,867	
Extended Health Care Plan for Certain Other								
Retired Employees (1) (2).....	34,982	1,348,562	33,805	.....	1,417,349	1,913	1,415,436	
Extended Health Care Plan for Retired								
Employees (1) (2).....	114,586	3,929,271	92,014	.....	4,135,871	3,945	4,131,926	
Public Employees Deferred Salary Leave								
Fund (1) (2).....	.....	2,526,784	91,104	.....	2,617,888	2,149	2,615,739	
Justice and Attorney General								
Court of Appeal Evidence Account.....	108,081	.....	.....	.....	108,081	.....	108,081	
Family Law Division Trust Account.....	163,048	.....	.....	.....	163,048	.....	163,048	
Maintenance Enforcement Program Account.....	442,356	.....	.....	.....	442,356	.....	442,356	
Office of Residential Tenancies - Director's Trust								
Account (1).....	30,343	.....	.....	.....	30,343	.....	30,343	
Province of Saskatchewan Court Accounts.....	7,551,840	.....	.....	.....	7,551,840	.....	7,551,840	
Provincial Mediation Board Consumer Proposal								
Trust Account (1).....	12,208	.....	34	.....	12,242	.....	12,242	
Provincial Mediation Board Trust Account (1).....	192,390	.....	.....	.....	192,390	.....	192,390	
Public Guardian and Trustee of								
Saskatchewan (1).....	2,127,382	125,904,512	2,080,178	24,339,305	154,451,377	2,970,122	151,481,255	
Surface Rights Arbitration Board Trust Account.....	33,019	.....	.....	.....	33,019	.....	33,019	
Social Services								
Dales House, Resident Trust Account.....	54	.....	.....	.....	54	.....	54	
Prince Albert Treatment Group Home,								
Resident Trust Account.....	80	.....	120	.....	200	.....	200	
Red Willow Centre, Resident Trust Account.....	3,890	.....	.....	.....	3,890	.....	3,890	
Saskatoon Treatment Group Home,								
Resident Trust Account.....	142	.....	.....	.....	142	.....	142	
Social Services Central Trust								
Account (1).....	80,314	.....	704	.....	81,018	.....	81,018	
Valley View Centre, Moose Jaw:								
Bazaar Account.....	2,514	.....	122	.....	2,636	1,733	903	
Canteen Account.....	17,103	.....	179	7,512	24,794	115	24,679	
Grants and Donations Trust Fund	156,116	.....	3,962	.....	160,078	.....	160,078	
Residents' Trust Account	379,092	.....	3,248	.....	382,340	2,595	379,745	
	23,971,232	139,628,060	3,834,594	24,355,153	191,789,039	4,084,300	187,704,739	
Total Pension Plans and Trust Funds	\$ 67,173,725	\$ 8,026,813,643	\$ 66,593,219	\$ 24,974,466	\$ 8,185,555,053	\$ 312,069,917	\$ 7,873,485,136	

(1) Report Tabled in Legislature

(2) At December 31, 2007

(3) At June 30, 2007

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2008 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT*, 1993

THE PROVINCIAL SALES TAX ACT

101046823 SASKATCHEWAN LTD.	\$ 6,591
1186666 ALBERTA LTD.	707
ADVANCE ALBERTA DRILLING LTD.	51,520
BIG IRON OILFIELD SERVICES LTD.	6,242
CITY OF REGINA	7,295
CITY OF SASKATOON	5,834
EAGLE DRILLING SERVICES LTD.	72,722
ENDLESS TUBING SERVICES LTD.	4,228
INDEPENDENT WELL SERVICING LTD.	28,039
KEY ENERGY INC.	12,003
LTD WELL SERVICING LTD.	5,025
MUDDOG DRILLING	2,400
OD WELL SERVICING LTD.	4,464
PANTHER DRILLING CORPORATION	252,692
PRAIRIE SKY FARMS INC.	16,561
PRECISION WELL SERVICING	2,126
RACKEN ENTERPRISES LTD.	16,184
RANGE ONE OILFIELD SERVICES LTD.	25,582
REARDEN WELL SERVICING	54,991
RED DOG DRILLING INC.	140,494
R'OHAN WELL SERVICES LTD.	3,383
SCORPION OILFIELD SERVICES LTD.	21,562
SHAUN MOORE HOLDINGS	8,868
TOMTRUCK TRANSPORT LTD.	26,804
WINTERHAWK ENTERPRISES	
(PROVOST) LTD.	20,974
	\$ 797,291

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101038405 SASKATCHEWAN LTD.	\$ 325
101059068 SASKATCHEWAN LTD.	530
101067417 SASKATCHEWAN LTD.	1,384
101086954 SASKATCHEWAN LTD.	3,188
4 D TRANSPORT LTD.	925
580025 SASKATCHEWAN LTD.	1,384
581281 SASKATCHEWAN LTD.	1,791
615315 SASKATCHEWAN LTD.	2,169
623764 SASKATCHEWAN LTD.	2,101
A & K ENNS TRUCKING LTD.	4,186
A C DOW TRUCKING LTD.	311
ACTION EXPRESS LTD.	234
ADRIAN BIGGELAAR TRUCKING LTD.	1,131
AFFLECK ENTERPRISES LTD.	163
AG-COM TRANSPORT LTD.	2,511
AL'S CUSTOM WORK LTD.	1,944
ALTA PACIFIC TRANSPORT LTD.	2,485
ARDEL STEEL LTD.	183
ASL PAVING LTD.	595
ASTRON DELIVERY & MOVERS LTD.	341
B AND B OILFIELD HAULING LTD.	645
BAHMS WHEATLAND FARMS LTD.	133
BAILY, FRANK	269

BALANIUK TRANSPORT LTD.	1,396
BARRY'S TRANSPORT (1986) LTD.	6,932
BASARABA TRUCKING LTD.	421
BDF ENTERPRISES INC.	819
BDM TRUCKING LTD.	394
BERT BAXTER TRANSPORT LTD.	2,354
BICKNER TRUCKING LTD.	4,754
BIGGAR TRANSPORT (2006) LTD.	8,881
BINSFELD, BRIAN	1,269
BJ BUS LINES LTD.	355
BLACK WOLF HAULERS INC.	433
BLAIR'S FERTILIZER LTD.	940
BLAKLEY, LARRY E.	304
BLEAKNEY HOLDINGS LTD.	828
BLUCHER TRANSPORT LTD.	179
BLUE DIAMOND ENTERPRISES LTD.	107
BOGDANE TRUCKING LTD.	232
BRADY OILFIELD SERVICES L P	9,890
BRIDGE CARRIERS INC.	607
BRIDGEVIEW MANUFACTURING INC.	826
BROOKS, RANDY CLIFFORD	126
BROWNIDGE TRUCKING LTD.	187
BRY-TAN TRUCKING LTD.	423
BULYCH, ALLAN	364
BUSCHOLL, JAMES J.	150
C & F TRUCKING LTD.	1,841
CALAC TRUCKING LTD.	3,155
CANAMERA CARRIERS INC.	4,880
CAPRICE CARRIERS INC.	192
CAYLEE TRUCKS INC.	1,108
CLARK & EDMUNDS TRANSPORT LTD.	1,036
CLIFF NANKIVELL TRUCKING LTD.	1,773
CONNEX CARRIER CO INC.	754
COTEAU HILLS TRANSPORT LTD.	5,056
CROSS COUNTRY TRUCKING LIMITED	736
CURTIS CONSTRUCTION LTD.	167
CW TRUCKING LTD.	3,579
CWS LOGISTICS LTD.	1,009
D L KACZMAR TRUCKING LTD.	1,598
DABCO HAULING LTD.	1,208
DARREL OSTROM TRUCKING LTD.	556
DAVE KIRBY TRANSPORT INC.	251
DEAMO HOLDINGS LTD.	303
DETAIL MOVING LTD.	134
DINIUS ENTERPRISES INC.	1,112
DJ KNOLL TRANSPORT LTD.	4,691
DOUBLE B ENTERPRISES CO LTD.	146
DUNN TRANSPORT LTD.	569
EAGLE OILFIELD SERVICES LTD.	483
EARL BEEBE TRUCKING LTD.	302
EAST WEST EXPRESS INC.	875
EDGE TRANSPORTATION SERVICES LTD.	1,995
ELDON TRUCKING LTD.	1,056
ENERFLEX SYSTEMS LTD.	323
ENVIROTEC SERVICES INCORPORATED	1,131
EPPS TRUCKING INC.	2,737
EVASHENKO TRUCKING LTD.	972
FAST TOYS FOR BOYS LTD.	171
FAST TRUCKING SERVICE LTD.	529
FAVEL TRANSPORTATION INC.	214
FEDERATED CO-OPERATIVES LIMITED	11,349
FIELDTEK HOLDINGS LTD.	141
FIRST CHOICE TRUCKING LTD.	251
FLINT FIELD SERVICES LTD.	3,091
FREEDOM FREIGHT CORPORATION	1,403
FRESH START REFRIDGERATED LOGISTICS INC.	178
G & J AMUNDRUD TRUCKING LTD.	3,225
G EDWARDS ENTERPRISES LTD.	7,621
GAYLORD, RICHARD M.	223
GEM FARMS & CUSTOM HAULING LTD.	480
GIBSON INTERNATIONAL CARRIERS INC.	4,053
GOUDY TRANSPORT INC.	775

GRAVEL EXPRESS LTD.	110	POWERS LIVESTOCK TRANSPORT	
GREG COUSINS CONSTRUCTION LTD.	1,915	LTD.	898
GRIFFITH TRANSPORT LTD.	674	PRAIRIE DISTRIBUTORS CENTRAL INC. ..	373
GUSTAFSON, CARL W.	719	PRAIRIE LANE TRUCKING INC.	1,210
GUY TRUCKING LTD.	3,730	PRAIRIE WESTERN RECLAMATION	
H & L TRANSPORT LTD.	481	& CONSTRUCTION INC.	439
HAAG, RYAN M & HAAG FARMS LTD.	443	PRAIRIE WINDS TRANSPORTATION	
HAGMAN'S TRUCKING LTD.	798	SERVICES INCORPORATED	389
HAMMOND CONTRACTING LTD.	382	PRATT TRANSPORT LTD.	348
HAMOLINE, REAL B.	158	PRUDHOMME TRUCKS	
HARV WILKENING TRANSPORT LTD.	626	INTERNATIONAL INC.	655
HAZER ENTERPRISES INC.	159	PRUDHOMME TRUCKS LTD.	2,283
HERMAN HAULING INC.	1,672	Q-LINE TRUCKING LTD.	10,949
HIGGS TRANSPORTATION INC.	2,398	R & G TRANSPORT LTD.	2,956
HIGHWAY 9 AG SERVICES LTD.	423	R FRENCH TRANSPORT LTD.	670
HL HEAVY HAULERS LTD.	294	R G STERLING & SON CONCRETE LTD. ...	666
HOT RODS OILFIELD SERVICES INC.	239	R J HOFFMAN HOLDINGS LTD.	765
HOWARD SMITH TRANSPORT LTD.	579	RAIDER TRANSPORT INC.	219
HOWARD ZATYLYN TRANSPORT INC.	234	RAY'S MOVING & STORAGE CO LTD.	132
HZT INTERNATIONAL INC.	1,364	RAYS TRANSPORT LTD.	3,227
J & G CARRIERS INC.	2,308	RDK TRANSPORTATION CO INC.	2,227
J & L ENTERPRISES INC.	3,218	REDHEAD EQUIPMENT LTD.	1,794
J CAREY FARMS LTD.	343	REMA LEASING LTD.	580
J&T TRUCKING LTD.	4,209	RGO SALES INC.	308
JACK LEIBEL TRUCKING LTD.	159	RHEINLAND TRANSPORTATION LTD.	465
JAEGER TRANSPORT (1988) LTD.	828	RICHARDS TRANSPORT LTD.	1,036
JAY'S MOVING & STORAGE LTD.	1,537	RIDSDALE TRANSPORT LTD.	2,779
JOHN DEERE LIMITED	572	ROADDEX SERVICES LTD.	4,420
JONES, CHARLES G.	661	ROBERGE TRANSPORT INC.	19,809
JUST LIVESTOCK INC.	576	ROCK SOLID TRANSPORT LTD.	144
KEITH'S HAULING LTD.	519	ROCKPORT CARRIER CO INC.	1,876
KELSEY TRAIL TRUCKING LTD.	2,019	ROMEOS TRUCKING LTD.	297
KELVINGTON TRANSPORT LTD.	1,928	RSB LOGISTIC INC.	686
KEN GRAMS INC.	2,051	SAMOLESKI TRUCKING LTD.	256
KEN LEPP TRUCKING LTD.	306	SANDPIPER TRUCK SERVICES LTD.	299
KENTRAX TRANSPORT LTD.	1,032	SANTEC TOOL SERVICES LTD.	1,203
KINDERSLEY TRANSPORT LTD.	9,469	SASKATOON HOT SHOT TRANSPORTER	
KODIAK ENERGY SERVICES INC.	618	SERVICES (1995) LTD.	5,166
KOSHMAN, MARILYN	1,694	SCHNEIDER'S TRUCKING LTD.	7,875
KRAMER PILOT VEHICLE SERVICES		SELECT CLASSIC CARRIERS INC.	1,913
LTD.	524	SENGER'S TRENCHING INC.	226
KUHLMANN TRUCKING LTD.	994	SEXTON GROUP LTD.	349
KWS TRUCKING LTD.	1,130	SHUR TRANSPORT LTD.	343
L & J VOZ TRUCKING LTD.	217	SIEMENS LASERWORKS INC.	218
L & S WEIMER TRUCKING LTD.	2,560	SILVER STAR TRANSPORT LTD.	1,356
L B TAYLOR TRUCKING LTD.	440	SILVERMAN OILFIELD SERVICES LTD.	1,900
LANGELAAR TRANSPORT LTD.	4,670	SLINKEMO ENTERPRISES LTD.	816
LAURENT, JAMES A.	716	SMITH GRAIN ACRES INC.	121
LBC HOLDINGS LTD.	286	SOMERVILLE FARMS LTD.	192
LEN GRANT TRUCKING LTD.	1,958	SOUTHERN SPUR ENTERPRISES LTD.	217
LENNOX, DAVID	279	SPEARING SERVICE LIMITED	
LEYSON TRUCKING LTD.	245	PARTNERSHIP	5,927
LIGHTNING LOGISTICS INC.	240	SPEEDWAY 2000 MOVING AND	
LIPSETT CARTAGE LTD.	5,376	STORAGE LTD.	2,390
LITTMAN TRUCKING INC.	154	STEWART EXPRESS LTD.	692
LONERIDGE SERVICES LTD.	2,202	STOCHMANSKI, CRAIG	2,353
MARTINS VEGETABLE SALES (1982)		STRANGE TRUCKING INC.	297
LTD.	515	SUMMIT CREEK ENTERPRIZES LTD.	201
MATTJENN ENTERPRISES LTD.	729	SUNDOG TRAVEL LTD.	105
MID NORTH TRANSPORT LTD.	441	SUNNY RIDGE AG AND TRANSPORT	
MIDKNIGHT EXPRESS INC.	128	LTD.	1,130
MILLS, HARVEY ROBERT	192	SWISS CAN FARM AND OILFIELD	
MOELLENBECK TRANSPORT LTD.	428	SERVICES LTD.	139
MOONLIGHT EXPRESS LTD.	711	SYDIA BROS ENT LTD.	548
NITE HAWK TRUCKING LTD.	220	T & T TRUCKING LTD.	253
NORTHERN RESOURCE TRUCKING		T DOYLE TRANSPORT LTD.	2,744
LIMITED PARTNERSHIP	24,106	T-1 TRANSPORT INC.	211
OBASA FREIGHT CONNECTIONS LTD.	346	THREE STAR TRUCKING LTD.	988
ORCHARD TRANSPORT LTD.	535	TITAN TRANSPORT LTD.	2,990
OUTLAW OILFIELD HAULING LTD.	373	TORY & LESLIE HOLDINGS INC.	810
OZMUN HOLDINGS LTD.	345	TOTAL TRANSFER SERVICES LTD.	890
P & M BARTSCH TRUCKING LTD.	281	TRAIL-X EXPRESS LTD.	708
P&K FARM TRUCKING LTD.	1,293	TRANSALL EXPRESS LTD.	1,511
PENNER, DEBORAH J.	457	TRI CAL TRUCKING LTD.	5,545
PETRUK, BYRON	220	TRI STAR TRANSPORT LTD.	2,398
		TRIANGLE FREIGHT SERVICES LTD.	2,234

TRIPLE 7 TRUCKING LTD.	386
TRIPLE C HOLDINGS CORP.	3,685
TRIPLE G HOLDINGS LTD.	526
TRIPLE R CONTRACTING LTD.	172
TURNER TRANSPORT LTD.	374
TWIN ENTERPRISES LTD.	416
VAN EATON, JOHN L.	450
VIKING TRUCKING & CONSTRUCTION LTD.	818
W H CODERRE & SONS CONSTRUCTION LTD.	698
WARDALE EQUIPMENT (1998) LTD.	202
WATTEYNE TRUCKING CO LTD.	557
WERLE, ROY	855
WESTDECK CARRIERS LTD.	827
WEYMOR ADVANTEXPRESS INC.	1,192
WHEELERS TRANSPORT (2001) LTD.	329
WIND RIVER TRANSPORTATION 2000 LTD.	942
WYLEE TRUCKING LTD.	115
REMISSIONS UNDER \$100.....	2,640
	<u>\$ 391,585</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)..... \$ 33,230**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007)..... \$ 765,188**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

AALBERS, LINDA M. \$ 265

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**

THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

SHORE GOLD INC. \$ 632,490

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **AREVA RESOURCES (O.C. 329/93) \$ 52,493**
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

NEXEN INC. \$ 33,557,675

THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**

THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**

THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORP.*	\$ 81,737
ARC (SASK.) ENERGY TRUST*	313,159
FET ENERGY LTD.	3,623,903
HUSKY OIL OPERATIONS LTD.	52,739,770
NUVISTA RESOURCES*	7,117,521
PRAIRIE MINES AND ROYALTY LTD.	1,986,710
TALISMAN ENERGY CANADA*	<u>2,565,555</u>
	<u>\$ 68,428,355</u>

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

THE FINANCIAL ADMINISTRATION ACT, 1993

- THIS ORDER IN COUNCIL PROVIDES A REMISSION OF RENTALS, RENTAL ARREARS, IMPROVEMENT PRINCIPAL AND ACCRUED INTEREST AMOUNTS PAYABLE PURSUANT TO AGREEMENTS AND LEASES ENTERED INTO PURSUANT TO *THE PROVINCIAL LANDS ACT*.

GREEN LAKE MÉTIS FARMS LTD. \$ 234,430

Other

WAIVER OF WILDLIFE HABITAT CERTIFICATE FEES:

WAIVERS UNDER \$100 \$ 1,360