

Public Accounts 2005-06

Volume 2

Details of Revenue and Expense



Saskatchewan

Table of Contents

	Page
Transmittal Letters	3
Introduction to the Public Accounts	4
Sources of Additional Information.....	4
Guide to Volume 2	5
General Revenue Fund Details	
Revenue by Department and Source	9
Revenue Detail by Department	10
Appropriation and Expenditure by Vote (Department).....	14
Appropriation and Expenditure by Subvote and Subprogram (Program).....	15
Expense by Vote.....	32
General Revenue Fund Details of Operating Expense	
Operating Expense by Department and Object	35
Operating Expense Detail by Department	
Executive Branch of Government	
Agriculture and Food	36
Community Resources	44
Corrections and Public Safety	59
Culture, Youth and Recreation	69
Environment.....	74
Executive Council.....	85
Finance	88
First Nations and Metis Relations	94
Government Relations.....	97
Health	108
Highways and Transportation	119
Industry and Resources	128
Information Technology Office.....	134
Justice.....	139
Labour.....	149
Learning.....	154
Northern Affairs	167
Property Management.....	170
Public Service Commission.....	179
Regional Economic and Co-operative Development.....	182
Saskatchewan Research Council	185
SaskEnergy Incorporated.....	186
Legislative Branch of Government	
Chief Electoral Officer	187
Children's Advocate	189
Conflict of Interest Commissioner.....	191
Information and Privacy Commissioner	193
Legislative Assembly.....	195
Ombudsman	202
Provincial Auditor	204
General Revenue Fund Servicing Government Debt	
Finance - Servicing Government Debt.....	209
General Revenue Fund Fiscal Stabilization Fund Transfer	
Fiscal Stabilization Fund	215
General Revenue Fund Details of Capital Asset Acquisitions	
Capital Asset Acquisitions by Class	219
Capital Asset Acquisitions by Department.....	220
General Revenue Fund Supplier Summary	227
Other Information	
Summary of Pension Plan and Trust Fund Balances.....	239
Statement of Remission of Taxes and Fees.....	243

To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2006.

Respectfully submitted,

Andrew Thomson
Minister of Finance

Regina, Saskatchewan
October 2006

The Honourable Andrew Thomson
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2006.

Respectfully submitted,

Doug Matthies
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
October 2006

Introduction to the Public Accounts

The 2005-06 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expense of the General Revenue Fund;
- details on capital asset acquisitions of the General Revenue Fund;
- a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance/paccts>

Sources of Additional Information

Financial Statements - Compendium

The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board are available on the Internet at: <http://www.gov.sk.ca/finance/paccts>

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expense, loans, advances and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expense, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue, expense and capital asset acquisitions by department for the General Revenue Fund. In addition, it provides a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year, financial information on pension plans and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense by Department

Information on the details of operating expense includes:

Department Mandates – A description of the mandates and major program areas of each department.

Expense summary by department – A matrix showing the expense amount for each program. Expenses are grouped into major categories described below:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
- **Travel**
Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Goods and Services**
Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material.
- **Capital Asset Amortization**
The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**
Expenses which do not fit in any of the above categories.
- **Internal Recoveries**
Recoveries by a department for the provision of shared services to other departments.

Payee listings are provided as follows:

- **Personal Services** – individuals who received \$50,000 or more for salaries, wages, honorariums and compensation for personal service.
- **Travel** – amounts for Ministers' travel expenses.
- **Transfers** – by program, recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.
- **Goods and Services** – payees who received \$50,000 or more for the provision of goods and services.
- **Other Expenses** – payees who received \$50,000 or more for expenses not included in other categories.
- **Internal Recoveries** – internal recoveries from other departments of \$50,000 or more.

Additional information is reported for two departments:

- Highways and Transportation – A report on major preservation and operation expenses and infrastructure capital by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department, who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries from other departments of \$50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 2006

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own- source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Agriculture and Food.....	\$	\$	\$	\$ 49,618	\$ 15,149	\$ 64,767
Community Resources.....	10,653	9,363	20,016
Corrections and Public Safety.....	207	3,578	12,871	16,656
Culture, Youth and Recreation.....	7,943	874	8,817
Environment.....	49,937	3,452	53,389
Executive Council.....	1	.....	1
Finance.....	4,107,615	.....	602,899	230,873	1,072,620	6,014,007
First Nations and Metis Relations.....	145	40	185
Government Relations.....	427	40,825	41,252
Health.....	13,354	14,904	28,258
Highways and Transportation.....	1,683	1,869	30,276	33,828
Highways and Transportation - Commercial Operations.....	5,764	.....	5,764
Industry and Resources.....	8,203	1,721,099	.....	11,524	.....	1,740,826
Information Technology Office.....	89	.....	89
Justice.....	677	52,809	5,500	58,986
Labour.....	8,421	83	250	8,754
Learning.....	1,348	58,777	60,125
Northern Affairs.....	515	.....	515
Property Management.....	1,124	464	1,588
Property Management - Commercial Operations.....	58,960	.....	58,960
Public Service Commission.....	64	.....	64
Regional Economic and Co-operative Development.....	418	.....	418
Legislative Branch of Government						
Chief Electoral Officer.....	3	.....	3
Legislative Assembly.....	9	.....	9
Ombudsman.....	1	.....	1
Provincial Auditor.....	274	.....	274
Total Revenue	\$ 4,115,818	\$ 1,721,099	\$ 613,887	\$ 501,383	\$ 1,265,365	\$ 8,217,552

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail by Department**

For the Year Ended March 31, 2006

(thousands of dollars)

Agriculture and Food*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	412	
Other licences, and permits.....		578	
Sales, services, and service fees.....		26,929	
Other revenues.....		21,699	\$ 49,618

<i>Transfers from the Federal Government.....</i>			15,149
---	--	--	--------

Total Agriculture and Food	\$		64,767
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Community Resources*Other Own-source Revenue*

Sales, services, and service fees.....	\$	6,495	
Other revenues.....		4,158	\$ 10,653

<i>Transfers from the Federal Government.....</i>			9,363
---	--	--	-------

Total Community Resources	\$		20,016
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Corrections and Public Safety

<i>Transfers from Government Entities.....</i>	\$		207
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Other Own-source Revenue

Other licences, and permits.....	\$	2,193	
Sales, services, and service fees.....		718	
Transfers from other governments.....		10	
Other revenues.....		657	3,578

<i>Transfers from the Federal Government.....</i>			12,871
---	--	--	--------

Total Corrections and Public Safety	\$		16,656
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Culture, Youth and Recreation*Other Own-source Revenue*

Other licences, and permits.....	\$	6,908	
Sales, services, and service fees.....		854	
Other revenues.....		181	\$ 7,943

<i>Transfers from the Federal Government.....</i>			874
---	--	--	-----

Total Culture, Youth and Recreation	\$		8,817
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Environment*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	40	
Other licences, and permits.....		22,915	
Sales, services, and service fees.....		16,498	
Transfers from other governments.....		1,786	
Other revenues.....		8,698	\$ 49,937

<i>Transfers from the Federal Government.....</i>			3,452
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Total Environment	\$		53,389
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Executive Council

<i>Other Own-source Revenue.....</i>	\$		1
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Total Executive Council	\$		1
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Finance*Taxation*

Corporation capital.....	\$	524,650	
Corporation income.....		393,629	
Fuel.....		376,426	
Individual income.....		1,447,905	
Sales.....		1,112,350	

Tobacco.....	171,107		
Other taxes.....	81,548	\$	4,107,615
<i>Transfers from Government Entities</i>			
Crown Investment Corporation of Saskatchewan.....	221,000		
Liquor and Gaming Authority.....	351,673		
Other enterprises and funds.....	30,226		602,899
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....	87,482		
Motor vehicles fees.....	135,183		
Other licences, and permits.....	85		
Sales, services, and service fees.....	22		
Other revenues.....	8,101		230,873
<i>Transfers from the Federal Government</i>			
Canada Health Transfer	659,558		
Canada Social Transfer	298,756		
Equalization.....	88,672		
Other federal transfers.....	25,634		1,072,620
Total Finance		\$	6,014,007

First Nations and Metis Relations

<i>Other Own-source Revenue</i>		\$	145
<i>Transfers from the Federal Government</i>			40
Total First Nations and Metis Relations		\$	185

Government Relations

<i>Other Own-source Revenue</i>			
Other licences, and permits.....	\$	362	
Sales, services, and service fees.....		45	
Other revenues.....		20	\$ 427
<i>Transfers from the Federal Government</i>			40,825
Total Government Relations		\$	41,252

Health

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....	\$	109	
Other licences, and permits.....		121	
Sales, services, and service fees.....		6,112	
Other revenues.....		7,012	\$ 13,354
<i>Transfers from the Federal Government</i>			14,904
Total Health		\$	28,258

Highways and Transportation

<i>Transfers from Government Entities</i>		\$	1,683
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....	\$	45	
Other licences, and permits.....		76	
Sales, services, and service fees.....		922	
Transfers from other governments.....		275	
Other revenues.....		551	1,869
<i>Transfers from the Federal Government</i>			30,276
Total Highways and Transportation		\$	33,828

Highways and Transportation - Commercial Operations

<i>Other Own-source Revenue</i>			
Commercial Operations.....		\$	5,764
Total Highways and Transportation - Commercial Operations		\$	5,764

Industry and Resources

<i>Taxation</i>		\$	8,203
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Non-renewable Resources

Natural Gas.....	\$	269,074	
Oil.....		1,124,952	
Potash.....		277,967	
Other non-renewable resources.....		49,106	1,721,099

Other Own-source Revenue

Interest, premium, discount, and exchange.....		167	
Sales, services, and service fees.....		10,584	
Other revenues.....		773	11,524

Total Industry and Resources \$ **1,740,826****Information Technology Office**

Other Own-source Revenue.....	\$		89
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Total Information Technology Office \$ **89****Justice**

Transfers from Government Entities.....	\$		677
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Other Own-source Revenue

Fines, forfeits and penalties.....	\$	9,787	
Interest, premium, discount, and exchange.....		113	
Other licences, and permits.....		8,336	
Sales, services, and service fees.....		19,542	
Transfers from other governments.....		14,629	
Other revenues.....		402	52,809

Transfers from the Federal Government.....			5,500
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Total Justice \$ **58,986****Labour**

Transfers from Government Entities.....	\$		8,421
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Other Own-source Revenue

Fines, forfeits and penalties.....	\$	1	
Other licences, and permits.....		1	
Sales, services, and service fees.....		43	
Other revenues.....		38	83

Transfers from the Federal Government.....			250
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Total Labour \$ **8,754****Learning****Other Own-source Revenue**

Other licences, and permits.....	\$	225	
Sales, services, and service fees.....		542	
Other revenues.....		581	1,348

Transfers from the Federal Government.....			58,777
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Total Learning \$ **60,125****Northern Affairs****Other Own-source Revenue**

Interest, premium, discount, and exchange.....	\$	451	
Other revenues.....		64	515

Total Northern Affairs \$ **515****Property Management****Other Own-source Revenue**

Interest, premium, discount, and exchange.....	\$	16	
Sales, services, and service fees.....		30	
Transfers from other governments.....		160	
Other revenues.....		918	1,124

Transfers from the Federal Government.....			464
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Total Property Management \$ **1,588**

Property Management - Commercial Operations*Other Own-source Revenue*

Commercial Operations.....	\$	58,960
Total Property Management - Commercial Operations	\$	58,960

Public Service Commission*Other Own-source Revenue*

Sales, services, and service fees.....	\$	28	
Other revenues.....		36	\$ 64
Total Public Service Commission	\$		64

Regional Economic and Co-operative Development*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	372	
Sales, services, and service fees.....		21	
Other revenues.....		25	\$ 418
Total Regional Economic and Co-operative Development	\$		418

Chief Electoral Officer

<i>Other Own-source Revenue</i>	\$	3
Total Chief Electoral Officer	\$	3

Legislative Assembly*Other Own-source Revenue*

Sales, services, and service fees.....	\$	2	
Other revenues.....		7	\$ 9
Total Legislative Assembly	\$		9

Ombudsman

<i>Other Own-source Revenue</i>	\$	1
Total Ombudsman	\$	1

Provincial Auditor*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	19	
Sales, services, and service fees.....		2	
Other revenues.....		253	\$ 274
Total Provincial Auditor	\$		274

Total Revenue	\$	8,217,552
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Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2006

		Appropriation				Expenditure						Over (Under)
				Special Warrants & Supplementary								Revised
Department	Vote	Appropriation	Adjustment (1)	Estimates	Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		Appropriation
Executive Branch of Government												
Agriculture and Food.....	1	\$ 265,060,000	\$ (4,442)	\$ 159,100,000	\$ 424,155,558	\$ 422,390,083	\$ 456,562	\$ (174,599)	\$ 3,209	\$ 422,675,255	\$	(1,480,303)
Community Resources	36	637,126,000	---	---	637,126,000	630,819,384	726,220	(1,289,667)	7,593	630,263,530		(6,862,470)
Corrections and Public Safety	73	128,343,000	(39,485)	19,950,000	148,253,515	140,204,629	6,508,202	(135,210)	---	146,577,621		(1,675,894)
Culture, Youth and Recreation	27	57,186,000	---	8,494,000	65,680,000	62,661,477	---	(40,000)	(29,832)	62,591,645		(3,088,355)
Environment	26	188,716,000	545,447	---	189,261,447	146,029,884	41,321,889	(2,980,260)	2,565,234	186,936,747		(2,324,700)
Executive Council	10	8,299,000	78,856	290,000	8,667,856	8,569,270	---	(4,276)	---	8,564,994		(102,862)
Finance	18	257,084,000	(774,576)	---	256,309,424	247,446,592	5,407,390	(2,019,726)	(193)	250,834,063		(5,475,361)
First Nations and Metis Relations	25	42,502,000	---	6,911,000	49,413,000	48,314,430	---	---	---	48,314,430		(1,098,570)
Government Relations	30	161,485,000	---	62,687,000	224,172,000	198,235,701	---	(2,851)	(1,227,628)	197,005,222		(27,166,778)
Health	32	2,893,766,000	---	117,387,000	3,011,153,000	2,990,625,054	1,095,317	(763,100)	1,759,536	2,992,716,807		(18,436,193)
Highways and Transportation	16	174,932,000	---	8,791,000	183,723,000	263,938,458	9,474,287	(91,088,850)	501,097	182,824,992		(898,008)
Highways and Transportation - Commercial Operations (1)	16	---	5,763,755	---	5,763,755	5,714,978	---	---	---	5,714,978		(48,777)
Highways and Transportation - Capital	17	125,098,000	6,260,645	---	131,358,645	(40)	124,784,414	---	---	124,784,374		(6,574,271)
Industry and Resources	23	58,623,000	---	4,200,000	62,823,000	62,394,845	906,988	(4,749,561)	(25,319)	58,526,953		(4,296,047)
Information Technology Office	74	4,587,000	---	243,000	4,830,000	4,852,721	12,102	(79,738)	8,120	4,793,205		(36,795)
Justice	3	212,077,000	(74,325)	5,511,000	217,513,675	217,414,877	275,620	(438,924)	---	217,251,573		(262,102)
Labour	20	14,744,000	---	---	14,744,000	14,751,403	---	(24,349)	(17,479)	14,709,575		(34,425)
Learning	5	1,353,668,000	(3,898,563)	131,273,000	1,481,042,437	1,472,945,723	2,154,875	(3,553,164)	---	1,471,547,434		(9,495,003)
Northern Affairs	75	5,480,000	---	---	5,480,000	5,184,237	---	---	12,332	5,196,569		(283,431)
Property Management	13	34,469,000	(18,525,519)	1,400,000	17,343,481	(764,892)	27,957,534	(18,525,519)	(746,699)	7,920,424		(9,423,057)
Property Management - Commercial Operations (1)	13	---	50,577,543	---	50,577,543	58,384,202	---	(8,382,251)	---	50,001,951		(575,592)
Public Service Commission	33	8,620,000	---	150,000	8,770,000	8,908,301	---	(141,000)	---	8,767,301		(2,699)
Regional Economic and Co-operative Development	43	6,626,000	---	2,009,000	8,635,000	8,140,815	134,589	(26,918)	4,435	8,252,921		(382,079)
Saskatchewan Research Council	35	8,190,000	---	4,200,000	12,390,000	12,390,000	---	---	---	12,390,000		---
SaskEnergy Incorporated	77	---	---	123,940,000	123,940,000	74,699,918	---	---	---	74,699,918		(49,240,082)
Legislative Branch of Government												
Chief Electoral Officer	34	791,000	17,968	---	808,968	808,968	---	---	---	808,968		---
Children's Advocate	76	1,206,000	5,319	---	1,211,319	1,194,993	15,000	(3,000)	737	1,207,730		(3,589)
Conflict of Interest Commissioner	57	122,000	---	---	122,000	113,920	---	---	---	113,920		(8,080)
Information and Privacy Commissioner	55	488,000	---	---	488,000	487,120	---	---	871	487,991		(9)
Legislative Assembly	21	19,443,000	(517,694)	70,000	18,995,306	18,987,383	24,955	(102,000)	(20,412)	18,889,926		(105,380)
Ombudsman	56	1,666,000	15,876	---	1,681,876	1,642,898	22,500	(5,000)	521	1,660,919		(20,957)
Provincial Auditor	28	5,932,000	16,520	---	5,948,520	5,932,000	---	---	---	5,932,000		(16,520)
Totals		\$ 6,676,329,000	\$ 39,447,325	\$ 656,606,000	\$ 7,372,382,325	\$ 7,133,419,332	\$ 221,278,444	\$ (134,529,963)	\$ 2,796,123	\$ 7,222,963,936	\$	(149,418,389)
Servicing the Debt												
Finance - Servicing Government Debt	12	\$ 588,000,000	\$ (43,333,587)	\$ ---	\$ 544,666,413	\$ 544,666,413	\$ ---	\$ ---	\$ ---	\$ 544,666,413	\$	---
Fiscal Stabilization Fund												
Fiscal Stabilization Fund	71	\$ (174,455,000)	\$ 313,455,000	\$ ---	\$ 139,000,000	\$ 139,000,000	\$ ---	\$ ---	\$ ---	\$ 139,000,000	\$	---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

For the Year Ended March 31, 2000											
Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Branch of Government											
Agriculture and Food (Vote 1)											
Central Management and Services (AG01)											
Executive Management.....	\$ 670,000				\$	976,545	\$ ---	\$ ---	\$ (2,722)	\$ 973,823	\$
Central Services.....	1,383,000					1,267,468	---	---	2,746	1,270,214	
Accommodation Services.....	3,743,000					3,643,986	221,584	---	---	3,865,570	
	5,796,000	---	---	336,000	6,132,000	5,887,999	221,584	---	24	6,109,607	(22,393)
Policy and Planning (AG05)	5,833,000	---	---	802,000	6,635,000	6,401,677	---	---	1,953	6,403,630	(231,370)
Research and Technology (AG06)											
Project Coordination.....	809,000					678,890	---	---	(1,418)	677,472	
Research Programming.....	12,413,000					12,578,212	---	---	---	12,578,212	
	13,222,000	---	---	45,000	13,267,000	13,257,102	---	---	(1,418)	13,255,684	(11,316)
Development and Technology Transfer (AG07)	14,396,000	---	---	(1,432,000)	12,964,000	12,408,979	214,065	---	2,921	12,625,965	(338,035)
Inspection and Regulatory Management (AG12)											
Program Operations.....	3,387,000					3,353,567	---	---	50	3,353,617	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....											
	129,000					(263,065)	---	---	---	(263,065)	
	3,516,000	(392,065)	---	96,000	3,219,935	3,090,502	---	---	50	3,090,552	(129,383)
Land Management (AG04)											
Land Management Services.....	2,788,000					2,627,943	20,913	---	354	2,649,210	
Losses on Sale of Land.....	200,000					273,627	---	---	---	273,627	
Land Revenue Bad Debt Allowances.....	500,000					---	---	---	---	---	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....											
	---					387,623	---	---	---	387,623	
	3,488,000	387,623	---	(423,000)	3,452,623	3,289,193	20,913	---	354	3,310,460	(142,163)
Farm Stability and Adaptation (AG08)											
Canadian Agricultural Income Stabilization Program.....											
	98,776,000					259,756,000	---	---	---	259,756,000	
	98,776,000	---	154,800,000	6,180,000	259,756,000	259,756,000	---	---	---	259,756,000	---
Industry Assistance (AG03)	3,819,000	---	4,300,000	3,991,000	12,110,000	12,064,140	---	---	---	12,064,140	(45,860)
Financial Programs (AG09)	4,124,000	---	---	(100,000)	4,024,000	3,909,992	---	---	(675)	3,909,317	(114,683)
Crop Insurance (AG10)											
Program Delivery.....	25,235,000					23,235,000	---	---	---	23,235,000	
Crop Insurance Program Premiums.....	77,955,000					72,133,814	---	---	---	72,133,814	
Crop Insurance - Interest Subsidy.....	8,900,000					6,781,086	---	---	---	6,781,086	
	112,090,000	---	---	(9,495,000)	102,595,000	102,149,900	---	---	---	102,149,900	(445,100)
Amortization of Capital Assets (AG14)											
Land, Buildings and Improvements.....	---					78,417	---	(78,417)	---	---	
Machinery and Equipment.....	---					33,297	---	(33,297)	---	---	
Transportation Equipment.....	---					3,929	---	(3,929)	---	---	
Office and Information Technology.....	---					58,956	---	(58,956)	---	---	
	---	---	---	---	---	174,599	---	(174,599)	---	---	---
Total Agriculture and Food	\$ 265,060,000	\$ (4,442)	\$ 159,100,000	\$ ---	\$ 424,155,558	\$ 422,390,083	\$ 456,562	\$ (174,599)	\$ 3,209	\$ 422,675,255	\$ (1,480,303)
Community Resources (Vote36)											
Central Management and Services (RE01)											
Executive Management.....	\$ 1,350,000				\$	1,392,639	\$ ---	\$ ---	\$ ---	\$ 1,392,639	\$
Central Services.....	7,832,000					7,936,573	---	---	(2,480)	7,934,093	
Accommodation Services.....	18,773,000					18,363,230	351,402	---	---	18,714,632	
	27,955,000	---	---	400,000	28,355,000	27,692,442	351,402	---	(2,480)	28,041,364	(313,636)
Community Inclusion (RE06)											
Payments for Community Living.....	56,025,000					55,776,573	---	---	---	55,776,573	
Community Living - Program Delivery.....	23,921,000					25,606,722	33,030	---	6,903	25,646,655	
Supports for Cognitive Disabilities.....	860,000					333,915	---	---	---	333,915	
	80,806,000	---	---	1,150,000	81,956,000	81,717,210	33,030	---	6,903	81,757,143	(198,857)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Child and Family Services (RE04)</i>											
Child and Family Community Services.....	43,551,000					50,783,268	---	---	---	50,783,268	
Child and Family Community-Based Organization Services.....	19,159,000					19,176,642	---	---	---	19,176,642	
Child and Family Services Administration.....	3,814,000					3,652,607	---	---	---	3,652,607	
	66,524,000	---	---	8,000,000	74,524,000	73,612,517	---	---	---	73,612,517	(911,483)
<i>Early Childhood Development (RE10)</i>	3,574,000	---	---	---	3,574,000	3,574,000	---	---	---	3,574,000	---
<i>Child Care (RE07)</i>											
Child Care Facilities.....	11,082,000					13,262,482	---	---	---	13,262,482	
Child Care Parent Subsidies.....	11,605,000					11,481,746	---	---	---	11,481,746	
Child Care Administration.....	2,105,000					2,845,981	---	---	---	2,845,981	
	24,792,000	---	---	3,450,000	28,242,000	27,590,209	---	---	---	27,590,209	(651,791)
<i>Employment Support and Income Assistance (RE03)</i>											
Saskatchewan Assistance Plan.....	209,268,000					204,107,217	---	---	---	204,107,217	
Saskatchewan Income Plan - Senior Citizens' Benefits.....	8,900,000					9,898,368	---	---	---	9,898,368	
Transitional Employment Allowance.....	30,000,000					33,716,606	---	---	---	33,716,606	
Saskatchewan Child Benefit.....	7,950,000					7,839,188	---	---	---	7,839,188	
Saskatchewan Employment Supplement.....	18,570,000					19,079,220	---	---	---	19,079,220	
Provincial Training Allowances.....	3,000,000					2,174,614	---	---	---	2,174,614	
Skills Training Benefits.....	9,093,000					8,461,321	---	---	---	8,461,321	
Income Security Administration.....	2,810,000					2,602,230	---	---	---	2,602,230	
Employment Programs.....	10,532,000					9,753,098	---	---	---	9,753,098	
Early Learning and Child Care.....	21,696,000					---	---	---	---	---	
Client and Community Support.....	10,283,000					10,765,564	---	---	---	10,765,564	
Shelter Supplements.....	7,694,000					2,489,485	---	---	---	2,489,485	
	339,796,000	---	---	(25,000,000)	314,796,000	310,886,911	---	---	---	310,886,911	(3,909,089)
<i>Office of Disability Issues (RE09)</i>	227,000	---	---	---	227,000	219,813	---	---	---	219,813	(7,187)
<i>Supporting Families and Building Economic Independence (RE05)</i>											
Program Delivery.....	64,730,000					66,185,370	---	---	3,170	66,188,540	
Income Support - Call Centres.....	6,614,000					8,238,993	341,788	---	---	8,580,781	
	71,344,000	---	---	3,750,000	75,094,000	74,424,363	341,788	---	3,170	74,769,321	(324,679)
<i>Housing (RE12)</i>											
Housing Operations.....	8,283,000					8,087,408	---	---	---	8,087,408	
Saskatchewan Housing Corporation.....	13,825,000					21,724,844	---	---	---	21,724,844	
	22,108,000	---	---	8,250,000	30,358,000	29,812,252	---	---	---	29,812,252	(545,748)
<i>Amortization of Capital Assets (RE13)</i>											
Land, Buildings and Improvements.....	---					476,797	---	(476,797)	---	---	
Machinery and Equipment.....	---					73,625	---	(73,625)	---	---	
Office and Information Technology.....	---					739,245	---	(739,245)	---	---	
	---	---	---	---	---	1,289,667	---	(1,289,667)	---	---	---
Total Community Resources	\$ 637,126,000	\$ ---	\$ ---	\$ ---	\$ 637,126,000	\$ 630,819,384	\$ 726,220	\$ (1,289,667)	\$ 7,593	\$ 630,263,530	\$ (6,862,470)
Corrections and Public Safety (Vote 73)											
<i>Central Management and Services (CP01)</i>											
Executive Management.....	\$ 667,000					\$ 641,672	\$ ---	\$ ---	\$ ---	\$ 641,672	\$ ---
Central Services.....	3,108,000					3,162,307	---	---	---	3,162,307	
Accommodation Services.....	9,066,000					8,283,023	722,714	---	---	9,005,737	
	12,841,000	---	---	---	12,841,000	12,087,002	722,714	---	---	12,809,716	(31,284)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	52,741,000					56,255,810	53,169	---	---	56,308,979	
Community Training Residences.....	2,090,000					1,903,205	---	---	---	1,903,205	
Community Operations.....	9,051,000					9,071,372	59,000	---	---	9,130,372	
Program Support.....	1,528,000					1,492,852	---	---	---	1,492,852	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					65,000	---	---	---	65,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(39,485)	---	---	---	(39,485)	
Young Offender Programs (CP07)	65,450,000	(39,485)	2,735,000	720,000	68,865,515	68,748,754	112,169	---	---	68,860,923	(4,592)
Young Offender Facilities.....	24,575,000					24,593,647	679,942	---	---	25,273,589	
Community and Alternative Measures.....	5,852,000					4,970,604	---	---	---	4,970,604	
Program Support.....	1,448,000					1,378,343	---	---	---	1,378,343	
Regional Services.....	8,961,000					8,525,283	25,626	---	---	8,550,909	
	40,836,000	---	---	(650,000)	40,186,000	39,467,877	705,568	---	---	40,173,445	(12,555)
Public Safety (CP06)											
Protection and Emergency Services.....	2,341,000					2,233,546	---	---	---	2,233,546	
Licensing and Inspections.....	2,152,000					2,154,217	39,751	---	---	2,193,968	
Provincial Disaster Assistance Program.....	550,000					15,154,733	---	---	---	15,154,733	
Joint Emergency Preparedness Program.....	280,000					223,290	---	---	---	223,290	
	5,323,000	---	16,180,000	(70,000)	21,433,000	19,765,786	39,751	---	---	19,805,537	(1,627,463)
Regina Provincial Correctional Centre (CP03)	3,893,000	---	1,035,000	---	4,928,000	---	4,928,000	---	---	4,928,000	---
Amortization of Capital Assets (CP08)											
Land, Buildings and Improvements.....	---					13,456	---	(13,456)	---	---	
Machinery and Equipment.....	---					44,745	---	(44,745)	---	---	
Office and Information Technology.....	---					77,009	---	(77,009)	---	---	
	---	---	---	---	---	135,210	---	(135,210)	---	---	---
Total Corrections and Public Safety	\$ 128,343,000	\$ (39,485)	\$ 19,950,000	\$ ---	\$ 148,253,515	\$ 140,204,629	\$ 6,508,202	\$ (135,210)	\$ ---	\$ 146,577,621	\$ (1,675,894)
Culture, Youth and Recreation (Vote 27)											
Central Management and Services (CR01)											
Executive Management.....	\$ 653,000					\$ 616,266	\$ ---	\$ ---	\$ ---	\$ 616,266	\$ ---
Central Services.....	929,000					967,184	---	---	(29,832)	937,352	
Accommodation Services.....	5,269,000					5,265,342	---	---	---	5,265,342	
	6,851,000	---	---	30,000	6,881,000	6,848,792	---	---	(29,832)	6,818,960	(62,040)
Culture (CR03)											
Culture Operations Support.....	711,000					3,871,631	---	---	---	3,871,631	
Centennial 2005 Office.....	8,529,000					12,318,671	---	---	---	12,318,671	
Saskatchewan Arts Board.....	5,284,000					5,284,000	---	---	---	5,284,000	
SaskFILM.....	900,000					900,000	---	---	---	900,000	
Film Employment Tax Credit.....	8,900,000					7,256,875	---	---	---	7,256,875	
Cultural Industries Development.....	300,000					300,000	---	---	---	300,000	
Saskatchewan Centre of the Arts.....	425,000					425,000	---	---	---	425,000	
	25,049,000	---	7,668,000	---	32,717,000	30,356,177	---	---	---	30,356,177	(2,360,823)
Recreation (CR09)	780,000	---	117,000	---	897,000	873,992	---	---	---	873,992	(23,008)
Policy and Youth (CR05)											
Youth Services.....	335,000					241,762	---	---	---	241,762	
Youth Employment.....	2,419,000					2,365,184	---	---	---	2,365,184	
Lottery and Community Initiatives Stewardship.....	346,000					343,217	---	---	---	343,217	
Premier's Voluntary Sector Initiative.....	175,000					77,784	---	---	---	77,784	
	3,275,000	---	---	(30,000)	3,245,000	3,027,947	---	---	---	3,027,947	(217,053)
Community Initiatives Fund (CR06)	5,800,000	---	133,000	---	5,933,000	5,570,750	---	---	---	5,570,750	(362,250)
Heritage (CR07)											
Heritage Operations Support.....	1,319,000					1,191,503	---	---	---	1,191,503	
Royal Saskatchewan Museum.....	1,733,000					1,823,316	---	---	---	1,823,316	
Western Development Museum.....	2,820,000					2,820,000	---	---	---	2,820,000	
Wanuskewin Heritage Park.....	500,000					500,000	---	---	---	500,000	
Saskatchewan Science Centre.....	550,000					550,000	---	---	---	550,000	
Saskatchewan Archives Board.....	3,372,000					3,372,000	---	---	---	3,372,000	
	10,294,000	---	26,000	---	10,320,000	10,256,819	---	---	---	10,256,819	(63,181)
Saskatchewan Communications Network (CR08)	5,137,000	---	550,000	---	5,687,000	5,687,000	---	---	---	5,687,000	---

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Amortization of Capital Assets (CR10)</i>											
Land, Buildings and Improvements.....	---					26,000	---	(26,000)	---	---	
Machinery and Equipment.....	---					6,000	---	(6,000)	---	---	
Office and Information Technology.....	---					8,000	---	(8,000)	---	---	
	---	---	---	---	---	40,000	---	(40,000)	---	---	---
Total Culture, Youth and Recreation	\$ 57,186,000	\$ ---	\$ 8,494,000	\$ ---	\$ 65,680,000	\$ 62,661,477	\$ ---	\$ (40,000)	\$ (29,832)	\$ 62,591,645	\$ (3,088,355)
Environment (Vote 26)											
<i>Central Management and Services (ER01)</i>											
Executive Management.....	\$ 1,301,000	\$ ---			\$ 1,289,686	\$ ---	\$ ---		\$ (1,403)	\$ 1,288,283	\$ ---
Central Services.....	11,201,000				10,930,063	176,872	---	---	(11,991)	11,094,944	
Accommodation Services.....	6,279,000				6,025,284	51,591	---	---	---	6,076,875	
	18,781,000	---	---	(320,000)	18,461,000	18,245,033	228,463	---	(13,394)	18,460,102	(898)
<i>Environmental Protection and Water Management (ER11)</i>											
Air and Land.....	3,909,000					4,078,081	---	---	(4,891)	4,073,190	
Drinking Water Quality Section.....	3,006,000					2,721,871	---	---	(6,472)	2,715,399	
Beverage Container Collection and Recycling System.....	10,648,000					10,945,000	---	---	---	10,945,000	
Saskatchewan Watershed Authority - Operations.....	419,000					419,000	---	---	---	419,000	
Saskatchewan Watershed Authority - Water Control.....	1,064,000					1,064,000	---	---	---	1,064,000	
Saskatchewan Watershed Authority - Water Control Capital.....	2,851,000					2,851,000	---	---	---	2,851,000	
Saskatchewan Watershed Authority - Water Quality.....	1,831,000					1,831,000	---	---	---	1,831,000	
	23,728,000	---	---	217,000	23,945,000	23,909,952	---	---	(11,363)	23,898,589	(46,411)
<i>Forest Services (ER09)</i>											
Forest Programs.....	8,042,000					8,182,414	---	---	(17,037)	8,165,377	
Reforestation.....	3,617,000					3,718,945	---	---	---	3,718,945	
Insect and Disease Control.....	2,066,000					1,979,420	---	---	(6,240)	1,973,180	
	13,725,000	---	---	202,000	13,927,000	13,880,779	---	---	(23,277)	13,857,502	(69,498)
<i>Fire Management and Forest Protection (ER10)</i>											
Forest Fire Operations.....	68,405,000					33,335,623	324,440	---	3,740,374	37,400,437	
Recoverable Fire Suppression Operations.....	1,400,000					1,660,542	---	---	---	1,660,542	
Forest Fire Capital.....	19,240,000					6,734,561	39,348,303	---	---	46,082,864	
	89,045,000	---	---	(1,929,000)	87,116,000	41,730,726	39,672,743	---	3,740,374	85,143,843	(1,972,157)
<i>Resource Stewardship (ER15)</i>	7,371,000	---	---	---	7,371,000	7,362,967	---	---	(4,571)	7,358,396	(12,604)
<i>Parks (ER04)</i>											
Provincial Park Programs.....	3,388,000					2,643,353	---	---	(2,839)	2,640,514	
Parks Capital.....	1,275,000					988,487	1,406,430	---	---	2,394,917	
Meewasin Valley Authority (Statutory).....	740,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary.....	74,000					74,000	---	---	---	74,000	
Wakamow Valley Authority (Statutory).....	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	12,000					12,000	---	---	---	12,000	
Wascana Centre Authority (Statutory).....	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary.....	78,000					78,000	---	---	---	78,000	
Wascana Centre Authority Maintenance.....	1,840,000					2,139,724	---	---	---	2,139,724	
Swift Current Chinook Parkway.....	86,000					86,000	---	---	---	86,000	
Prince Albert Peahanon Parkway.....	132,000					132,000	---	---	---	132,000	
Commercial Revolving Fund - Subsidy.....	5,127,000					5,006,600	---	---	---	5,006,600	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	---					539,190	---	---	---	539,190	
	13,661,000	539,190	---	600,000	14,800,190	13,348,354	1,406,430	---	(2,839)	14,751,945	(48,245)
<i>Fish and Wildlife Development Fund (ER07)</i>											
Fish Development.....	1,847,000					2,089,991	---	---	---	2,089,991	
Wildlife Development.....	1,855,000					1,855,000	---	---	---	1,855,000	
	3,702,000	---	---	300,000	4,002,000	3,944,991	---	---	---	3,944,991	(57,009)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Compliance and Field Services (ER08)</i>											
Field Operations.....	9,830,000					10,759,688	---	---	(3,227)	10,756,461	
Compliance and Enforcement.....	3,537,000					3,533,732	14,253	---	(1,924)	3,546,061	
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory).....	---					6,257	---	---	---	6,257	
	13,367,000	6,257	---	963,000	14,336,257	14,299,677	14,253	---	(5,151)	14,308,779	(27,478)
<i>Planning and Risk Analysis (ER14)</i>											
Planning and Evaluation.....	3,655,000					3,607,164	---	---	(3,639)	3,603,525	
Great Sand Hills Regional Environmental Study.....	900,000					891,579	---	---	---	891,579	
Environmental Assessment.....	781,000					720,687	---	---	(3,191)	717,496	
	5,336,000	---	---	(33,000)	5,303,000	5,219,430	---	---	(6,830)	5,212,600	(90,400)
<i>Amortization of Capital Assets (ER18)</i>											
Infrastructure.....	---					4,087,975	---	(2,980,260)	(1,107,715)	---	
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Transportation Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	4,087,975	---	(2,980,260)	(1,107,715)	---	---
Total Environment	\$ 188,716,000	\$ 545,447	\$ ---	\$ ---	\$ 189,261,447	\$ 146,029,884	\$ 41,321,889	\$ (2,980,260)	\$ 2,565,234	\$ 186,936,747	\$ (2,324,700)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 1,639,000					\$ 1,550,856	\$ ---	\$ ---	\$ ---	\$ 1,550,856	
Central Services.....	1,196,000					1,306,738	---	(4,276)	---	1,302,462	
Accommodation Services.....	979,000					979,502	---	---	---	979,502	
	3,814,000	---	290,000	(180,000)	3,924,000	3,837,096	---	(4,276)	---	3,832,820	(91,180)
<i>Premier's Office (EX07)</i>	476,000	---	---	140,000	616,000	613,413	---	---	---	613,413	(2,587)
<i>Cabinet Secretariat and Cabinet Planning Unit (EX04)</i>											
Cabinet Secretariat.....	377,000					453,806	---	---	---	453,806	
Cabinet Planning Unit.....	962,000					853,795	---	---	---	853,795	
	1,339,000	---	---	(30,000)	1,309,000	1,307,601	---	---	---	1,307,601	(1,399)
<i>Communications Coordination and Media Services (EX03)</i>	1,560,000	---	---	110,000	1,670,000	1,668,888	---	---	---	1,668,888	(1,112)
<i>House Business and Research (EX08)</i>	420,000	---	---	(40,000)	380,000	373,416	---	---	---	373,416	(6,584)
<i>Members of the Executive Council (Statutory) (EX06)</i>	690,000	78,856	---	---	768,856	768,856	---	---	---	768,856	---
<i>Amortization of Capital Assets</i>											
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Total Executive Council	\$ 8,299,000	\$ 78,856	\$ 290,000	\$ ---	\$ 8,667,856	\$ 8,569,270	\$ ---	\$ (4,276)	\$ ---	\$ 8,564,994	\$ (102,862)
Finance (Vote 18)											
<i>Central Management and Services (FI01)</i>											
Executive Management.....	\$ ---					\$ 747,794	\$ ---	\$ ---	\$ ---	\$ 747,794	
Central Services.....	---					4,469,416	---	---	(193)	4,469,223	
Accommodation Services.....	---					2,202,077	583,026	---	---	2,785,103	
	6,880,000	---	---	1,125,000	8,005,000	7,419,287	583,026	---	(193)	8,002,120	(2,880)
<i>Treasury and Debt Management (FI04)</i>	2,607,000	---	---	(55,000)	2,552,000	2,334,135	---	---	---	2,334,135	(217,865)
<i>Provincial Comptroller (FI03)</i>	13,108,000	---	---	1,033,000	14,141,000	9,310,999	4,824,364	---	---	14,135,363	(5,637)
<i>Budget Analysis (FI06)</i>	4,878,000	---	---	(300,000)	4,578,000	4,262,182	---	---	---	4,262,182	(315,818)
<i>Revenue (FI05)</i>											
Revenue Division.....	11,848,000					11,268,675	---	---	---	11,268,675	
Allowance for Doubtful Accounts.....	1,200,000					1,500,000	---	---	---	1,500,000	
Canada Revenue Agency Income Tax Administration.....	900,000					841,000	---	---	---	841,000	
Driver Licence Photo Identification Program.....	1,300,000					1,300,000	---	---	---	1,300,000	
	15,248,000	---	---	300,000	15,548,000	14,909,675	---	---	---	14,909,675	(638,325)
<i>Personnel Policy Secretariat (FI10)</i>	395,000	---	---	---	395,000	323,096	---	---	---	323,096	(71,904)
<i>Miscellaneous Payments (FI08)</i>											
Bonding of Public Officials.....	19,000					20,782	---	---	---	20,782	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Unforeseen and Unprovided For.....	50,000					14,608	---	---	---	14,608	
Implementation of Guarantees (Statutory).....	25,000					---	---	---	---	---	
	94,000	(25,000)	---	---	69,000	35,390	---	---	---	35,390	(33,610)
<i>Pensions and Benefits (F109)</i>											
Public Service Superannuation Plan (Statutory).....	102,604,000					101,083,959	---	---	---	101,083,959	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,084,000					3,306,595	---	---	---	3,306,595	
Judges' Superannuation Plan (Statutory).....	2,251,000					2,237,369	---	---	---	2,237,369	
Public Employees' Pension Plan.....	36,397,000					36,064,949	---	---	---	36,064,949	
Canada Pension Plan - Employer's Contribution.....	23,632,000					22,055,016	---	---	---	22,055,016	
Employment Insurance - Employer's Contribution.....	12,213,000					11,541,913	---	---	---	11,541,913	
Workers' Compensation - Employer's Assessment.....	8,500,000					7,566,185	---	---	---	7,566,185	
Employees' Benefits - Employer's Contribution.....	24,019,000					21,580,559	---	---	---	21,580,559	
Services to Public Service Superannuation Plan Members.....	1,241,000					901,056	---	---	---	901,056	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	(67,000)					494,501	---	---	---	494,501	
	213,874,000	(749,576)	---	(2,103,000)	211,021,424	206,832,102	---	---	---	206,832,102	(4,189,322)
<i>Amortization of Capital Assets (F111)</i>											
Machinery and Equipment.....	---					3,500	---	(3,500)	---	---	
Office and Information Technology.....	---					1,997,230	---	(1,997,230)	---	---	
Land, Buildings and Improvements.....	---					18,996	---	(18,996)	---	---	
	---	---	---	---	---	2,019,726	---	(2,019,726)	---	---	---
Total Finance	\$ 257,084,000	\$ (774,576)	\$ ---	\$ ---	\$ 256,309,424	\$ 247,446,592	\$ 5,407,390	\$ (2,019,726)	\$ (193)	\$ 250,834,063	\$ (5,475,361)
First Nations and Metis Relations (Vote 25)											
<i>Central Management and Services (FN01)</i>											
Executive Management.....	\$ 583,000	\$ ---			\$ 651,820	\$ ---	\$ ---	\$ ---	\$ ---	\$ 651,820	\$ ---
Central Services.....	453,000				373,670	---	---	---	---	373,670	
Accommodation Services.....	339,000				361,329	---	---	---	---	361,329	
	1,375,000	---	24,000	90,000	1,489,000	1,386,819	---	---	---	1,386,819	(102,181)
<i>Policy Coordination and Support for Aboriginal Organizations (FN02)</i>											
Policy and Coordination.....	2,105,000					1,987,638	---	---	---	1,987,638	
Support for Aboriginal Organizations and Issues.....	1,370,000					2,015,687	---	---	---	2,015,687	
	3,475,000	---	950,000	---	4,425,000	4,003,325	---	---	---	4,003,325	(421,675)
<i>Gaming Agreements (FN03)</i>											
First Nations Gaming Agreements.....	25,410,000					31,346,975	---	---	---	31,346,975	
Metis Development Fund.....	2,000,000					2,000,000	---	---	---	2,000,000	
	27,410,000	---	5,937,000	---	33,347,000	33,346,975	---	---	---	33,346,975	(25)
<i>Treaty Land Entitlement (FN04)</i>	10,242,000	---	---	(90,000)	10,152,000	9,577,311	---	---	---	9,577,311	(574,689)
Total First Nations and Metis Relations	\$ 42,502,000	\$ ---	\$ 6,911,000	\$ ---	\$ 49,413,000	\$ 48,314,430	\$ ---	\$ ---	\$ ---	\$ 48,314,430	\$ (1,098,570)
Government Relations (Vote 30)											
<i>Central Management and Services (GR01)</i>											
Executive Management.....	\$ 706,000	\$ ---			\$ 952,525	\$ ---	\$ ---	\$ ---	\$ ---	\$ 952,525	\$ ---
Central Services.....	2,232,000				2,451,995	---	---	(8,878)	---	2,443,117	
Accommodation Services.....	2,391,000				2,436,426	---	---	---	---	2,436,426	
	5,329,000	---	---	509,000	5,838,000	5,840,946	---	---	(8,878)	5,832,068	(5,932)
<i>Intergovernmental Relations (GR04)</i>											
Federal-Provincial Relations.....	840,000					604,133	---	---	---	604,133	
International Relations.....	916,000					936,223	---	---	---	936,223	
Trade Policy.....	514,000					488,429	---	---	---	488,429	
Immigration.....	1,735,000					1,810,097	---	---	---	1,810,097	
Office of French-Language Coordination.....	404,000					368,700	---	---	---	368,700	
	4,409,000	---	749,000	(228,000)	4,930,000	4,207,582	---	---	---	4,207,582	(722,418)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Municipal Financial Assistance (GR07)</i>											
Urban Revenue Sharing.....	44,109,000					51,409,442	---	---	---	51,409,442	
Rural Revenue Sharing.....	33,961,000					38,036,723	---	---	---	38,036,723	
Northern Revenue Sharing.....	6,980,000					7,800,971	---	---	---	7,800,971	
Canada-Saskatchewan Infrastructure Program.....	22,658,000					14,421,727	---	---	---	14,421,727	
Transit Assistance for the Disabled.....	2,650,000					2,649,739	---	---	---	2,649,739	
Grants-in-Lieu of Property Taxes.....	11,500,000					10,731,704	---	---	---	10,731,704	
Saskatchewan Assessment Management Agency (Statutory).....	4,000,000					4,000,000	---	---	---	4,000,000	
Saskatchewan Assessment Management Agency Supplementary.....	1,835,000					2,035,000	---	---	---	2,035,000	
Municipal Rural Infrastructure Fund.....	9,215,000					4,335,794	---	---	---	4,335,794	
Canada Strategic Infrastructure Fund.....	5,900,000					3,400,000	---	---	---	3,400,000	
Urban Development Agreements.....	500,000					---	---	---	---	---	
Community Share 2006.....	---					31,990,619	---	---	---	31,990,619	
	143,308,000	---	44,209,000	---	187,517,000	170,811,719	---	---	---	170,811,719	(16,705,281)
<i>Municipal Relations (GR08)</i>	5,113,000	---	---	(480,000)	4,633,000	4,414,952	---	---	---	4,414,952	(218,048)
<i>Provincial Secretary (GR03)</i>											
Lieutenant Governor's Office.....	479,000					573,203	---	---	---	573,203	
Office of Protocol and Honours.....	1,311,000					1,389,157	---	---	---	1,389,157	
Government House.....	465,000					1,710,229	---	---	(1,218,750)	491,479	
	2,255,000	---	---	199,000	2,454,000	3,672,589	---	---	(1,218,750)	2,453,839	(161)
<i>Saskatchewan Municipal Board (GR06)</i>											
Administration - Local Government Committee.....	712,000					734,010	---	---	---	734,010	
Planning Appeals Committee.....	94,000					77,547	---	---	---	77,547	
Assessment Appeals Committee.....	265,000					210,246	---	---	---	210,246	
	1,071,000	---	---	---	1,071,000	1,021,803	---	---	---	1,021,803	(49,197)
<i>New Deal for Cities and Communities (GR10)</i>	---	---	17,729,000	---	17,729,000	8,263,259	---	---	---	8,263,259	(9,465,741)
<i>Amortization of Capital Assets (GR09)</i>											
Office and Information Technology.....	---	---	---	---	---	2,851	---	(2,851)	---	---	---
Total Government Relations	\$ 161,485,000	\$ ---	\$ 62,687,000	\$ ---	\$ 224,172,000	\$ 198,235,701	\$ ---	\$ (2,851)	\$ (1,227,628)	\$ 197,005,222	\$ (27,166,778)
Health (Vote 32)											
<i>Central Management and Services (HE01)</i>											
Executive Management.....	\$ 1,362,000	\$ ---				\$ 1,632,395	\$ ---	\$ ---	\$ ---	\$ 1,632,395	\$ ---
Central Services.....	7,698,000					5,856,911	---	---	1,759,536	7,616,447	
Accommodation Services.....	4,044,000					4,411,332	---	---	---	4,411,332	
	13,104,000	---	250,000	850,000	14,204,000	11,900,638	---	---	1,759,536	13,660,174	(543,826)
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	40,680,000					39,100,000	---	---	---	39,100,000	
Provincial Targeted Programs and Services.....	27,381,000					28,762,618	---	---	---	28,762,618	
Provincial Laboratory.....	12,763,000					12,782,358	233,077	---	---	13,015,435	
Health Research.....	5,933,000					5,933,000	---	---	---	5,933,000	
Health Quality Council.....	5,000,000					5,005,000	---	---	---	5,005,000	
Immunizations.....	9,408,000					11,100,193	---	---	---	11,100,193	
Saskatchewan Health Information Network.....	13,980,000					13,980,000	---	---	---	13,980,000	
Provincial Programs Support.....	12,037,000					12,035,286	246,903	---	---	12,282,189	
	127,182,000	---	---	2,500,000	129,682,000	128,698,455	479,980	---	---	129,178,435	(503,565)
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding											
- Athabasca Health Authority Inc.....	3,863,000					4,099,923	---	---	---	4,099,923	
- Cypress Regional Health Authority.....	69,890,000					74,489,570	---	---	---	74,489,570	
- Five Hills Regional Health Authority.....	83,017,000					87,940,741	---	---	---	87,940,741	
- Heartland Regional Health Authority.....	55,785,000					58,683,352	---	---	---	58,683,352	
- Keewatin Yatthe Regional Health Authority.....	16,041,000					16,309,093	---	---	---	16,309,093	
- Kelsey Trail Regional Health Authority.....	64,602,000					68,520,932	---	---	---	68,520,932	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
- Mamawetan Churchill River Regional Health Authority.....	14,371,000					14,755,926	---	---		14,755,926	
- Prairie North Regional Health Authority.....	110,968,000					115,965,312	---	---		115,965,312	
- Prince Albert Parkland Regional Health Authority.....	106,247,000					111,038,444	---	---		111,038,444	
- Regina Qu'Appelle Regional Health Authority.....	508,696,000					531,686,741	---	---		531,686,741	
- Saskatoon Regional Health Authority.....	551,766,000					582,796,986	---	---		582,796,986	
- Sun Country Regional Health Authority.....	83,570,000					87,236,496	---	---		87,236,496	
- Sunrise Regional Health Authority.....	115,819,000					122,228,845	---	---		122,228,845	
Regional Targeted Programs and Services.....	44,378,000					33,798,297	---	---		33,798,297	
Saskatchewan Cancer Agency.....	62,840,000					67,463,635	---	---		67,463,635	
Facilities - Capital Transfers.....	36,500,000					36,999,840	---	---		36,999,840	
Equipment - Capital Transfers.....	20,200,000					23,200,000	---	---		23,200,000	
Regional Programs Support.....	15,508,000					21,932,840	---	---		21,932,840	
	1,964,061,000	---	117,137,000	(8,850,000)	2,072,348,000	2,059,146,973	---	---	---	2,059,146,973	(13,201,027)
Early Childhood Development (HE10)	8,712,000	---	---	---	8,712,000	8,616,672	---	---	---	8,616,672	(95,328)
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service.....	362,442,000					363,435,159	---	---	---	363,435,159	
Medical Services - Non-Fee-for-Service.....	67,740,000					64,519,393	---	---	---	64,519,393	
Medical Education System.....	25,169,000					22,380,509	---	---	---	22,380,509	
Chiropractic Services.....	8,040,000					8,908,279	---	---	---	8,908,279	
Optometric Services.....	3,564,000					3,918,384	---	---	---	3,918,384	
Dental Services.....	1,605,000					1,573,097	---	---	---	1,573,097	
Out-of-Province.....	68,623,000					80,613,852	---	---	---	80,613,852	
Program Support.....	4,099,000					3,898,550	---	---	---	3,898,550	
	541,282,000	---	---	8,000,000	549,282,000	549,247,223	---	---	---	549,247,223	(34,777)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan.....	187,131,000					184,020,071	---	---	---	184,020,071	
Saskatchewan Aids to Independent Living.....	27,932,000					25,712,199	---	---	---	25,712,199	
Supplementary Health Program.....	14,048,000					14,751,077	---	---	---	14,751,077	
Family Health Benefits.....	5,557,000					4,442,265	---	---	---	4,442,265	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	230,000					230,000	---	---	---	230,000	
Program Support.....	3,278,000					3,096,381	---	---	---	3,096,381	
	238,176,000	---	---	(2,500,000)	235,676,000	232,251,993	---	---	---	232,251,993	(3,424,007)
Provincial Laboratory Infrastructure Project (HE05)	1,249,000	---	---	---	1,249,000	---	615,337	---	---	615,337	(633,663)
Amortization of Capital Assets (HE11)											
Machinery and Equipment.....	---					330,593	---	(330,593)	---	---	
Office and Information Technology.....	---					432,507	---	(432,507)	---	---	
	---	---	---	---	---	763,100	---	(763,100)	---	---	---
Total Health	\$ 2,893,766,000	\$ ---	\$ 117,387,000	\$ ---	\$ 3,011,153,000	\$ 2,990,625,054	\$ 1,095,317	\$ (763,100)	\$ 1,759,536	\$ 2,992,716,807	\$ (18,436,193)
Highways and Transportation (Vote 16)											
Central Management and Services (HI01)											
Executive Management.....	\$ 816,000					\$ 645,999	\$ ---	\$ ---	\$ ---	\$ 645,999	\$ ---
Central Services.....	4,366,000					3,757,222	---	---	---	3,757,222	
Accommodation Services.....	11,000,000					9,599,987	1,250,104	---	---	10,850,091	
	16,182,000	---	150,000	(900,000)	15,432,000	14,003,208	1,250,104	---	---	15,253,312	(178,688)
Operation of Transportation System (HI10)											
Winter Maintenance.....	19,600,000					24,725,481	---	---	---	24,725,481	
Road Safety and Traffic Guidance.....	16,784,000					18,717,887	---	---	---	18,717,887	
Operational Services.....	18,844,000					18,036,070	672,999	---	---	18,709,069	
Transport Compliance.....	5,131,000					4,524,559	---	---	---	4,524,559	
Ferry Services.....	2,768,000					3,043,278	28,000	---	---	3,071,278	
Airports.....	1,454,000					1,365,141	---	---	---	1,365,141	
Information Technology Services.....	4,497,000					5,032,693	11,011	---	---	5,043,704	
	69,078,000	---	7,641,000	---	76,719,000	75,445,109	712,010	---	---	76,157,119	(561,881)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	69,774,000					71,256,296	---	---	---	71,256,296	
Regional Services.....	7,857,000					7,787,446	15,485	---	---	7,802,931	
Strategic Partnership Program - Road Management.....	2,500,000					2,994,626	---	---	---	2,994,626	
	80,131,000	---	1,000,000	1,000,000	82,131,000	82,038,368	15,485	---	---	82,053,853	(77,147)
<i>Transportation Policy (HI06)</i>	2,041,000		---	(100,000)	1,941,000	1,864,020	---	---	---	1,864,020	(76,980)
<i>Custom Work Activity (HI09)</i>	---	5,763,755	---	---	5,763,755	5,714,978	---	---	---	5,714,978	(48,777)
<i>Machinery and Equipment (HI13)</i>	7,500,000	---	---	---	7,500,000	---	7,496,688	---	---	7,496,688	(3,312)
<i>Amortization of Capital Assets (HI14)</i>											
Infrastructure.....	---					90,587,753	---	(91,088,850)	501,097	---	
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Transportation Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	90,587,753	---	(91,088,850)	501,097	---	---
Total Highways and Transportation	\$ 174,932,000	\$ 5,763,755	\$ 8,791,000	\$ ---	\$ 189,486,755	\$ 269,653,436	\$ 9,474,287	\$ (91,088,850)	\$ 501,097	\$ 188,539,970	\$ (946,785)
Highways and Transportation (Vote 16).....	\$ 174,932,000	\$ ---	\$ 8,791,000	\$ ---	\$ 183,723,000	\$ 263,938,458	\$ 9,474,287	\$ (91,088,850)	\$ 501,097	\$ 182,824,992	\$ (898,008)
Highways and Transportation (Vote 16) - Commercial Operations.....	---	5,763,755	---	---	5,763,755	5,714,978	---	---	---	5,714,978	(48,777)
Total Highways and Transportation	\$ 174,932,000	\$ 5,763,755	\$ 8,791,000	\$ ---	\$ 189,486,755	\$ 269,653,436	\$ 9,474,287	\$ (91,088,850)	\$ 501,097	\$ 188,539,970	\$ (946,785)
Highways and Transportation Capital (Vote 17)											
<i>Infrastructure Rehabilitation (HC01)</i>	\$ 43,481,000	\$ 6,180,164	---	\$ (3,300,000)	\$ 46,361,164	---	\$ 39,866,590	---	---	\$ 39,866,590	\$ (6,494,574)
<i>Infrastructure Enhancement (HC02)</i>											
Highways and Bridges.....	78,367,000					(40)	79,657,746	---	---	79,657,706	
Strategic Partnership Program - Road Construction.....	3,250,000					---	5,260,078	---	---	5,260,078	
	81,617,000	80,481	---	3,300,000	84,997,481	(40)	84,917,824	---	---	84,917,784	(79,697)
Total Highways and Transportation Capital	\$ 125,098,000	\$ 6,260,645	\$ ---	\$ ---	\$ 131,358,645	\$ (40)	\$ 124,784,414	\$ ---	\$ ---	\$ 124,784,374	\$ (6,574,271)
Industry and Resources (Vote 23)											
<i>Central Management and Services (IR01)</i>											
Executive Management.....	\$ 777,000					\$ 670,530	---	---	\$ (1,632)	\$ 668,898	\$
Central Services.....	2,743,000					3,088,375	---	---	325	3,088,700	
Accommodation Services.....	4,556,000					3,622,945	906,988	---	---	4,529,933	
	8,076,000	---	---	300,000	8,376,000	7,381,850	906,988	---	(1,307)	8,287,531	(88,469)
<i>Investment Programs (IR07)</i>											
Economic Partnership Agreements.....	6,322,000					6,443,241	---	---	---	6,443,241	
Economic Development Organizations.....	685,000					688,357	---	---	---	688,357	
Petroleum Research Initiative.....	1,000,000					1,000,000	---	---	---	1,000,000	
Strategic Investment Fund.....	1,860,000					3,056,528	---	---	---	3,056,528	
Technology Commercialization.....	385,000					80,965	---	---	---	80,965	
Mineral Exploration Incentives.....	1,525,000					1,504,807	---	---	---	1,504,807	
Energy Sector Initiatives.....	1,054,000					804,736	---	---	8,572	813,308	
Ethanol Fuel Tax Rebate.....	4,875,000					1,429,754	---	---	---	1,429,754	
	17,706,000	---	---	(230,000)	17,476,000	15,008,388	---	---	8,572	15,016,960	(2,459,040)
<i>Industry Development (IR03)</i>											
Special Projects and Investment Services.....	620,000					417,832	---	---	(2,438)	415,394	
Forestry Development.....	250,000					492,073	---	---	4,129	496,202	
Business Development.....	3,827,000					3,695,772	---	---	7,152	3,702,924	
Marketing and Corporate Affairs.....	2,823,000					2,486,694	---	---	1,852	2,488,546	
	7,520,000	---	---	230,000	7,750,000	7,092,371	---	---	10,695	7,103,066	(646,934)
<i>Mineral Revenues (IR04)</i>	2,231,000	---	200,000	---	2,431,000	2,244,888	---	---	4,370	2,249,258	(181,742)
<i>Petroleum and Natural Gas (IR05)</i>	5,367,000	---	---	(300,000)	5,067,000	4,862,090	---	---	431	4,862,521	(204,479)
<i>Exploration and Geological Services (IR16)</i>	4,642,000	---	---	---	4,642,000	4,446,673	---	---	(4,363)	4,442,310	(199,690)
<i>Resource and Economic Policy (IR06)</i>	2,398,000	---	---	---	2,398,000	2,067,574	---	---	14,733	2,082,307	(315,693)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Tourism Saskatchewan (IR09)</i>	7,892,000	---	---	---	7,892,000	7,892,000	---	---	---	7,892,000	---
<i>Saskatchewan Trade and Export Partnership Inc. (IR10)</i>	2,791,000	---	---	---	2,791,000	2,791,000	---	---	---	2,791,000	---
<i>Home Heating Assistance for Alternative Fuel Users (IR15)</i>	---	---	4,000,000	---	4,000,000	3,800,000	---	---	---	3,800,000	(200,000)
<i>Amortization of Capital Assets (IR17)</i>											
Land, Buildings and Improvements.....	---					4,683,947	---	(4,625,497)	(58,450)	---	
Machinery and Equipment.....	---					19,858	---	(19,858)	---	---	
Office and Information Technology.....	---					104,206	---	(104,206)	---	---	
	---	---	---	---	---	4,808,011	---	(4,749,561)	(58,450)	---	---
Total Industry and Resources	\$ 58,623,000	\$ ---	\$ 4,200,000	\$ ---	\$ 62,823,000	\$ 62,394,845	\$ 906,988	\$ (4,749,561)	\$ (25,319)	\$ 58,526,953	\$ (4,296,047)
Information Technology Office (Vote 74)											
<i>Central Management and Services (IT01)</i>											
Executive Management.....	\$ 660,000					\$ 706,655	\$ ---	\$ ---	\$ (607)	\$ 706,048	\$ ---
Central Services.....	563,000					549,955	---	---	393	550,348	
Accommodation Services.....	161,000					164,552	---	---	---	164,552	
	1,384,000	---	23,000	20,000	1,427,000	1,421,162	---	---	(214)	1,420,948	(6,052)
<i>IT Coordination and Transformation Initiatives (IT03)</i>											
Information Technology Coordination.....	1,326,000					1,426,794	---	(77,318)	7,795	1,357,271	
Office of Geomatics Coordination.....	244,000					215,846	---	---	375	216,221	
Information Technology Transformation.....	1,203,000					1,202,991	---	---	---	1,202,991	
Service Transformation.....	300,000					255,535	---	---	---	255,535	
	3,073,000	---	151,000	(190,000)	3,034,000	3,101,166	---	(77,318)	8,170	3,032,018	(1,982)
<i>Interdepartmental Services (IT04)</i>	130,000	---	---	161,000	291,000	252,393	12,102	(2,420)	164	262,239	(28,761)
<i>Services Provided to External Agencies (IT06)</i>	---	---	69,000	9,000	78,000	78,000	---	---	---	78,000	---
Total Information Technology Office	\$ 4,587,000	\$ ---	\$ 243,000	\$ ---	\$ 4,830,000	\$ 4,852,721	\$ 12,102	\$ (79,738)	\$ 8,120	\$ 4,793,205	\$ (36,795)
Justice (Vote 3)											
<i>Central Management and Services (JU01)</i>											
Executive Management.....	\$ 693,000					\$ 776,897	\$ ---	\$ ---	\$ ---	\$ 776,897	\$ ---
Central Services.....	5,119,000					5,344,864	---	---	---	5,344,864	
Accommodation Services.....	13,533,000					13,237,552	261,658	---	---	13,499,210	
	19,345,000	---	125,000	210,000	19,680,000	19,359,313	261,658	---	---	19,620,971	(59,029)
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	21,601,000					22,452,264	---	---	---	22,452,264	
Salaries - Provincial Court Judges (Statutory).....	8,746,000					8,695,331	---	---	---	8,695,331	
Family Justice Services.....	3,100,000					3,047,206	---	---	---	3,047,206	
Dispute Resolution.....	1,296,000					1,282,396	---	---	---	1,282,396	
Public Guardian and Trustee.....	1,997,000					2,072,304	---	---	---	2,072,304	
	36,740,000	(50,669)	795,000	200,000	37,684,331	37,549,501	---	---	---	37,549,501	(134,830)
<i>Marketplace Regulation (JU07)</i>											
Land Titles Assurance Claims (Statutory).....	25,000					66,430	---	---	---	66,430	
Corporations.....	1,697,000					1,708,516	---	---	---	1,708,516	
Consumer Protection.....	750,000					789,200	---	---	---	789,200	
Saskatchewan Financial Services Commission.....	2,301,000					2,205,803	---	---	---	2,205,803	
	4,773,000	41,430	---	---	4,814,430	4,769,949	---	---	---	4,769,949	(44,481)
<i>Legal and Policy Services (JU04)</i>											
Civil Law.....	2,857,000					2,744,506	---	---	---	2,744,506	
Public Law.....	2,727,000					2,666,936	---	---	---	2,666,936	
Policy, Planning and Evaluation.....	987,000					932,259	---	---	---	932,259	
Public Prosecutions.....	12,060,000					13,026,681	---	---	---	13,026,681	
Communications and Public Education.....	314,000					300,744	---	---	---	300,744	
Access and Privacy.....	300,000					124,336	---	---	---	124,336	
Queen's Printer Revolving Fund - Subsidy.....	159,000					125,145	---	---	---	125,145	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	19,000					(46,086)	---	---	---	(46,086)	
	19,423,000	(65,086)	380,000	150,000	19,887,914	19,874,521	---	---	---	19,874,521	(13,393)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2006

OF THE FOUR LARGEST MARSHES IN 2000											
Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Community Justice (JU05)											
Community Services.....	4,499,000					4,546,673	---	---	---	4,546,673	
Police Programs.....	4,435,000					4,460,000	---	---	---	4,460,000	
Law Enforcement Services.....	1,054,000					1,385,010	---	---	---	1,385,010	
Police Commission.....	805,000					812,862	---	---	---	812,862	
Police Complaints Investigator.....	594,000					442,682	---	---	---	442,682	
Royal Canadian Mounted Police.....	96,307,000					96,793,343	---	---	---	96,793,343	
Coroners.....	1,727,000					1,612,388	13,962	---	---	1,626,350	
	109,421,000	---	1,101,000	(450,000)	110,072,000	110,052,958	13,962	---	---	110,066,920	(5,080)
Boards and Commissions (JU08)											
Farm Land Security Board.....	847,000					817,546	---	---	---	817,546	
Human Rights Commission.....	1,494,000					1,601,116	---	---	---	1,601,116	
Surface Rights Arbitration Board.....	147,000					145,215	---	---	---	145,215	
Rentalsman/Provincial Mediation Board.....	1,071,000					1,146,934	---	---	---	1,146,934	
Inquiries.....	2,150,000					4,847,607	---	---	---	4,847,607	
Legal Aid Commission.....	15,996,000					16,146,000	---	---	---	16,146,000	
Automobile Injury Appeal Commission.....	670,000					665,293	---	---	---	665,293	
	22,375,000	---	3,110,000	(110,000)	25,375,000	25,369,711	---	---	---	25,369,711	(5,289)
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements.....	---					22,899	---	(22,899)	---	---	
Transportation Equipment.....	---					7,146	---	(7,146)	---	---	
Office and Information Technology.....	---					408,879	---	(408,879)	---	---	
	---	---	---	---	---	438,924	---	(438,924)	---	---	---
Total Justice	\$ 212,077,000	\$ (74,325)	\$ 5,511,000	\$ ---	\$ 217,513,675	\$ 217,414,877	\$ 275,620	\$ (438,924)	\$ ---	\$ 217,251,573	\$ (262,102)
Labour (Vote 20)											
Central Management and Services (LA01)											
Executive Management.....	\$ 658,000					\$ 639,730	\$ ---	\$ ---	\$ (500)	\$ 639,230	
Communications.....	442,000					397,139	---	---	(73)	397,066	
Planning and Policy.....	1,137,000					1,060,242	---	---	1,337	1,061,579	
Information Technology.....	470,000					500,065	---	(10,716)	---	489,349	
Human Resource and Financial Services.....	553,000					609,049	---	---	---	609,049	
Accommodation Services.....	1,338,000					1,393,301	---	---	---	1,393,301	
	4,598,000	---	---	(8,000)	4,590,000	4,599,526	---	(10,716)	764	4,589,574	(426)
Occupational Health and Safety (LA06)											
	5,977,000	---	---	(26,000)	5,951,000	5,949,783	---	(13,633)	(16,351)	5,919,799	(31,201)
Labour Relations Board (LA04)											
	790,000	---	---	(29,000)	761,000	760,239	---	---	313	760,552	(448)
Labour Relations and Mediation (LA07)											
	511,000	---	---	(47,000)	464,000	463,622	---	---	237	463,859	(141)
Labour Standards (LA03)											
	1,947,000	---	---	109,000	2,056,000	2,056,565	---	---	(886)	2,055,679	(321)
Worker's Advocate (LA08)											
	541,000	---	---	(22,000)	519,000	519,417	---	---	(1,327)	518,090	(910)
Status of Women Office (LA09)											
	380,000	---	---	23,000	403,000	402,251	---	---	(229)	402,022	(978)
Amortization of Capital Assets (LA10)											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Labour	\$ 14,744,000	\$ ---	\$ ---	\$ ---	\$ 14,744,000	\$ 14,751,403	\$ ---	\$ (24,349)	\$ (17,479)	\$ 14,709,575	\$ (34,425)
Learning (Vote 5)											
Central Management and Services (LR01)											
Executive Management.....	\$ 1,137,000					\$ 1,451,358	\$ ---	\$ ---	\$ ---	\$ 1,451,358	
Central Services.....	5,597,000					12,320,393	578,601	(2,853,952)	---	10,045,042	
Accommodation Services.....	6,078,000					6,306,637	53,992	(699,212)	---	5,661,417	
	12,812,000	---	---	4,442,000	17,254,000	20,078,388	632,593	(3,553,164)	---	17,157,817	(96,183)
Post-Secondary Education (LR11)											
Operational Support.....	1,666,000					2,172,040	---	---	---	2,172,040	
Universities, Federated and Affiliated Colleges and Educational Agencies.....	247,797,000					254,544,521	---	---	---	254,544,521	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Saskatchewan Centennial University Tuition Grant.....	6,700,000					---	---	---	---	---	
Saskatchewan Universities - Urban Parks.....	882,000					882,000	---	---	---	882,000	
Saskatchewan Institute of Applied Science and Technology - Operating.....	74,563,000					74,243,000	---	---	---	74,243,000	
Saskatchewan Institute of Applied Science and Technology - Accommodation Services.....	23,523,000					23,523,000	---	---	---	23,523,000	
Regional Colleges.....	16,909,000					16,846,988	---	---	---	16,846,988	
Post-Secondary Capital Transfers.....	4,375,000					126,475,000	---	---	---	126,475,000	
Apprenticeship and Trade Certification Commission.....	10,498,000					10,498,000	---	---	---	10,498,000	
Innovation and Science Fund.....	9,850,000					9,850,000	---	---	---	9,850,000	
	396,763,000	---	114,600,000	7,800,000	519,163,000	519,034,549	---	---	---	519,034,549	(128,451)
<i>K-12 Education (LR03)</i>											
Operational Support.....	4,072,000					4,475,864	---	---	---	4,475,864	
School Operating.....	552,400,000					552,471,790	---	---	---	552,471,790	
School Division Restructuring.....	4,500,000					8,499,916	---	---	---	8,499,916	
School Capital Transfers.....	26,655,000					42,328,000	---	---	---	42,328,000	
School Capital - Debenture Interest Payments.....	650,000					88,064	---	---	---	88,064	
Curriculum and Instruction.....	3,056,000					3,058,959	---	---	---	3,058,959	
Regional Services.....	8,974,000					7,009,834	96,509	---	---	7,106,343	
Official Minority Language Office.....	5,968,000					6,364,810	---	---	---	6,364,810	
Educational Agencies.....	589,000					662,942	---	---	---	662,942	
	606,864,000	---	12,551,000	6,335,000	625,750,000	624,960,179	96,509	---	---	625,056,688	(693,312)
<i>E-Learning (LR10)</i>											
Operational Support.....	1,361,000					1,360,506	---	---	---	1,360,506	
Technology Enhanced Learning.....	4,907,000					4,932,500	---	---	---	4,932,500	
Secondary Level Digital Learning.....	300,000					123,911	---	---	---	123,911	
Correspondence School Revolving Fund - Subsidy.....	406,000					406,000	---	---	---	406,000	
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory).....	25,000					(149,079)	---	---	---	(149,079)	
	6,999,000	(174,079)	---	(111,000)	6,713,921	6,673,838	---	---	---	6,673,838	(40,083)
<i>Training Programs (LR12)</i>											
Operational Support.....	1,145,000					1,664,055	---	---	---	1,664,055	
JobStart-Future Skills.....	14,612,000					14,529,990	---	---	---	14,529,990	
Northern Skills Training.....	2,094,000					2,296,253	---	---	---	2,296,253	
Basic Education and Literacy.....	13,519,000					13,393,438	---	---	---	13,393,438	
Labour Market Information.....	1,212,000					1,505,284	---	---	---	1,505,284	
Interprovincial Agreements.....	1,069,000					1,085,859	---	---	---	1,085,859	
	33,651,000	---	500,000	326,000	34,477,000	34,474,879	---	---	---	34,474,879	(2,121)
<i>Student Support Programs (LR13)</i>											
Operational Support.....	8,462,000					5,777,767	1,425,773	---	---	7,203,540	
Saskatchewan Student Aid Fund.....	33,716,000					16,858,000	---	---	---	16,858,000	
Provincial Training Allowance.....	20,540,000					20,056,095	---	---	---	20,056,095	
Apprenticeship Training Allowance.....	1,525,000					1,335,640	---	---	---	1,335,640	
Employability Assistance for People with Disabilities.....	5,270,000					5,446,396	---	---	---	5,446,396	
	69,513,000	---	500,000	(14,732,000)	55,281,000	49,473,898	1,425,773	---	---	50,899,671	(4,381,329)
<i>Provincial Library (LR15)</i>	8,581,000	---	---	469,000	9,050,000	8,993,492	---	---	---	8,993,492	(56,508)
<i>Early Childhood Development (LR08)</i>	3,306,000	---	---	(266,000)	3,040,000	3,021,728	---	---	---	3,021,728	(18,272)
<i>Education Property Tax Relief (LR09)</i>	55,050,000	---	---	---	55,050,000	51,005,977	---	---	---	51,005,977	(4,044,023)
<i>Teachers' Pensions and Benefits (LR04)</i>											
Teachers' Superannuation Commission.....	1,343,000					1,257,816	---	---	---	1,257,816	
Teachers' Superannuation Plan (Statutory).....	95,632,000					95,632,000	---	---	---	95,632,000	
Teachers' Group Life Insurance (Statutory).....	1,747,000					1,446,778	---	---	---	1,446,778	
Teachers' Dental Plan.....	8,820,000					8,356,208	---	---	---	8,356,208	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Saskatchewan Teachers' Retirement Plan (Statutory).....	39,469,000					36,044,738	---	---	---	36,044,738	
Teachers' Extended Health Plan.....	13,118,000					12,491,255	---	---	---	12,491,255	
	160,129,000	(3,724,484)	---	(1,141,000)	155,263,516	155,228,795	---	---	---	155,228,795	(34,721)
Early Learning and Child Care (LR14)	---	---	3,122,000	(3,122,000)	---	---	---	---	---	---	---
Amortization of Capital Assets (LR16)											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Learning	\$ 1,353,668,000	\$ (3,898,563)	\$ 131,273,000	\$ ---	\$ 1,481,042,437	\$ 1,472,945,723	\$ 2,154,875	\$ (3,553,164)	\$ ---	\$ 1,471,547,434	\$ (9,495,003)
Northern Affairs (Vote 75)											
Central Management and Services (NA01)											
Executive Management.....	\$ 712,000					\$ 822,618	\$ ---	\$ ---	\$ 9,705	\$ 832,323	\$ ---
Human Resource Services.....	96,000					88,366	---	---	---	88,366	
Financial and Central Services.....	361,000					471,206	---	---	35	471,241	
Accommodation Services.....	109,000					124,004	---	---	---	124,004	
	1,278,000	---	---	250,000	1,528,000	1,506,194	---	---	9,740	1,515,934	(12,066)
Resource and Economic Development (NA04)											
Regional Development and Program Services.....	1,544,000					1,433,697	---	---	2,592	1,436,289	
Resource and Industry Development.....	447,000					482,230	---	---	---	482,230	
Northern Development Fund.....	512,000					476,790	---	---	---	476,790	
Northern Development Fund - Loan Loss Provision.....	400,000					180,610	---	---	---	180,610	
Northern Commercial Fish Transportation Subsidy.....	385,000					241,809	---	---	---	241,809	
	3,288,000	---	---	(200,000)	3,088,000	2,815,136	---	---	2,592	2,817,728	(270,272)
Northern Strategy (NA03)											
Planning, Policy and Program Evaluation.....	314,000					281,380	---	---	---	281,380	
Northern Development Agreement.....	600,000					581,527	---	---	---	581,527	
	914,000	---	---	(50,000)	864,000	862,907	---	---	---	862,907	(1,093)
Amortization of Capital Assets (NA05)											
Machinery and Equipment.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Northern Affairs	\$ 5,480,000	\$ ---	\$ ---	\$ ---	\$ 5,480,000	\$ 5,184,237	\$ ---	\$ ---	\$ 12,332	\$ 5,196,569	\$ (283,431)
Property Management (Vote 013)											
Central Management and Services (PM01)											
Executive Management.....	\$ 495,000					\$ 517,269	\$ ---	\$ ---	\$ (22,438)	\$ 494,831	\$ ---
Central Services.....	7,468,000					6,792,472	---	(9,331)	(168,629)	6,614,512	
Accommodation Services.....	302,000					414,680	---	---	---	414,680	
Allocated to Services Subvotes.....	(8,265,000)					(7,724,476)	---	---	---	(7,724,476)	
	---	(9,331)	---	---	(9,331)	(55)	---	(9,331)	(191,067)	(200,453)	(191,122)
Accommodation Services (PM02)											
Operations and Maintenance of Owned Property.....	73,345,000					67,996,572	---	(14,241,888)	749,597	54,504,281	
Operations and Maintenance of Leased Property.....	49,880,000					47,200,835	---	(2,787,082)	---	44,413,753	
Operations and Maintenance in support of the Legislative Assembly.....	2,748,000					2,353,000	---	---	---	2,353,000	
Program Delivery and Client Services.....	24,194,000					(85,348,913)	(21,684)	(91,239)	(1,011,476)	(86,473,312)	
Wind Energy.....	400,000					403,773	---	---	---	403,773	
Energy Performance Investments.....	1,740,000					1,303,951	---	---	---	1,303,951	
Accommodation Allocated to Departments.....	(103,915,000)					---	---	---	---	---	
Accommodation Charged to External Clients.....	(39,367,000)					---	---	---	---	---	
	9,025,000	16,443,743	---	(2,865,000)	22,603,743	33,909,218	(21,684)	(17,120,209)	(261,879)	16,505,446	(6,098,297)
Project Management (PM03)											
Regina Provincial Correctional Centre.....	3,893,000					3,032	(3,266)	---	---	(234)	
Provincial Health Laboratory.....	1,249,000					3,948	(4,135)	---	---	(187)	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Other.....	900,000					1,414	(2,796)	---	---	(1,382)	
Project Management Allocated to Departments.....	(6,042,000)					---	---	---	---	---	
	---	---	---	---	---	8,394	(10,197)	---	---	(1,803)	(1,803)
<i>Purchasing (PM04)</i>	1,949,000	---	---	(243,000)	1,706,000	1,670,256	---	---	(11,219)	1,659,037	(46,963)
<i>Transportation Services (PM05)</i>											
Vehicle Services.....	30,152,000					12,309,489	910	(8,645,531)	88,587	3,753,455	
Air Services.....	6,829,000					1,215,629	---	(1,082,675)	(267,722)	(134,768)	
Transportation Services Allocated to Departments.....	(22,134,000)					---	---	---	---	---	
Transportation Services Charged to External Clients.....	(14,847,000)					---	---	---	---	---	
	---	6,657,032	---	---	6,657,032	13,525,118	910	(9,728,206)	(179,135)	3,618,687	(3,038,345)
<i>Government Support Services (PM06)</i>											
Mail Services.....	10,512,000					3,302,221	---	(4,120)	(48,905)	3,249,196	
Telecommunications Services.....	12,121,000					3,712,185	---	(34,613)	---	3,677,572	
Distribution Centre and Other Services.....	5,892,000					1,491,899	---	(11,291)	(54,494)	1,426,114	
Government Support Services Allocated to Departments.....	(20,635,000)					---	---	---	---	---	
Government Support Services Charged to External Clients.....	(7,890,000)					---	---	---	---	---	
	---	8,960,580	---	---	8,960,580	8,506,305	---	(50,024)	(103,399)	8,352,882	(607,698)
<i>Major Capital Asset Acquisitions (PM07)</i>											
Land, Buildings and Improvements.....	8,992,000					74	12,459,269	---	---	12,459,343	
Machinery and Equipment.....	14,503,000					---	15,529,236	---	---	15,529,236	
	23,495,000	---	1,400,000	3,108,000	28,003,000	74	27,988,505	---	---	27,988,579	(14,421)
<i>Amortization of Capital Assets (PM08)</i>											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Machinery and Equipment.....	---					---	---	---	---	---	
Allocated to above.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	
Total for Property Management	\$ 34,469,000	\$ 32,052,024	\$ 1,400,000	\$ ---	\$ 67,921,024	\$ 57,619,310	\$ 27,957,534	\$ (26,907,770)	\$ (746,699)	\$ 57,922,375	\$ (9,998,649)
Property Management (Vote 13).....	\$ 34,469,000	\$ (18,525,519)	\$ 1,400,000	\$ ---	\$ 17,343,481	\$ (764,892)	\$ 27,957,534	\$ (18,525,519)	\$ (746,699)	\$ 7,920,424	\$ (9,423,057)
Property Management (Vote 13) - Commercial Operations											
<i>Accommodation Services (PM02)</i>	---	29,613,994	---	---	29,613,994	33,650,780	---	(3,949,959)	---	29,700,821	86,827
<i>Transportation Services (PM05)</i>	---	11,966,732	---	---	11,966,732	15,856,182	---	(4,418,505)	---	11,437,677	(529,055)
<i>Government Support Services (PM06)</i>	---	8,996,817	---	---	8,996,817	8,877,240	---	(13,787)	---	8,863,453	(133,364)
Total Commercial Operations	---	50,577,543	---	---	50,577,543	58,384,202	---	(8,382,251)	---	50,001,951	(575,592)
Total Property Management	\$ 34,469,000	\$ 32,052,024	\$ 1,400,000	\$ ---	\$ 67,921,024	\$ 57,619,310	\$ 27,957,534	\$ (26,907,770)	\$ (746,699)	\$ 57,922,375	\$ (9,998,649)
Public Service Commission (Vote 33)											
<i>Central Management and Services (PS01)</i>											
Executive Management.....	\$ 244,000					\$ 259,905	---	---	---	\$ 259,905	
Central Services.....	1,186,000					1,142,991	---	---	---	1,142,991	
Accommodation Services.....	757,000					814,562	---	(31,000)	---	783,562	
	2,187,000	---	---	---	2,187,000	2,217,458	---	(31,000)	---	2,186,458	(542)
<i>Human Resource Information Services (PS06)</i>	1,250,000	---	---	37,000	1,287,000	1,395,989	---	(110,000)	---	1,285,989	(1,011)
<i>Employee Relations (PS04)</i>	1,472,000	---	---	---	1,472,000	1,471,886	---	---	---	1,471,886	(114)
<i>Human Resource Development (PS03)</i>	3,088,000	---	150,000	188,000	3,426,000	3,425,061	---	---	---	3,425,061	(939)
<i>Aboriginal Management and Professional Internship Program (PS07)</i>	623,000	---	---	(225,000)	398,000	397,907	---	---	---	397,907	(93)
<i>Amortization of Capital Assets (PS08)</i>											
Land, Buildings and Improvements.....	---					---	---	---	---	---	
Office and Information Technology.....	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	
Total Public Service Commission	\$ 8,620,000	\$ ---	\$ 150,000	\$ ---	\$ 8,770,000	\$ 8,908,301	\$ ---	\$ (141,000)	\$ ---	\$ 8,767,301	\$ (2,699)
Regional Economic and Co-operative Development (Vote 43)											
<i>Central Management and Services (RD01)</i>											
Executive Management.....	\$ 445,000					\$ 645,876	---	---	---	\$ 645,876	
Central Services.....	213,000					623,710	---	---	4,435	628,145	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services.....	168,000					248,069	134,589	(26,918)	---	355,740	
	826,000	---	856,000	(20,000)	1,662,000	1,517,655	134,589	(26,918)	4,435	1,629,761	(32,239)
Policy and Planning (RD02)	547,000	---	127,000	(10,000)	664,000	661,008	---	---	---	661,008	(2,992)
Investment Programs (RD03)											
Regional Economic Development Authorities and Organizations.....	1,715,000					1,804,391	---	---	---	1,804,391	
Small Business Loan Associations.....	680,000					444,050	---	---	---	444,050	
Small Business Loan Associations - Loan Loss Provision.....	800,000					557,880	---	---	---	557,880	
Saskatchewan Snowmobile Trail Management.....	---					482,200	---	---	---	482,200	
	3,195,000	---	550,000	(110,000)	3,635,000	3,288,521	---	---	---	3,288,521	(346,479)
Industry Development (RD04)											
Regional Development.....	837,000					1,663,480	---	---	---	1,663,480	
Special Projects and Investment Services.....	583,000					408,212	---	---	---	408,212	
	1,420,000	---	476,000	176,000	2,072,000	2,071,692	---	---	---	2,071,692	(308)
Co-operatives (RD05)	638,000	---	---	(36,000)	602,000	601,939	---	---	---	601,939	(61)
Amortization of Capital Assets (RD06)	---	---	---	---	---	---	---	---	---	---	---
Total Regional Economic and Co-operative Development	\$ 6,626,000	\$ ---	\$ 2,009,000	\$ ---	\$ 8,635,000	\$ 8,140,815	\$ 134,589	\$ (26,918)	\$ 4,435	\$ 8,252,921	\$ (382,079)
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	\$ 8,190,000	\$ ---	\$ 4,200,000	\$ ---	\$ 12,390,000	\$ 12,390,000	\$ ---	\$ ---	\$ ---	\$ 12,390,000	\$ ---
Total Saskatchewan Research Council	\$ 8,190,000	\$ ---	\$ 4,200,000	\$ ---	\$ 12,390,000	\$ 12,390,000	\$ ---	\$ ---	\$ ---	\$ 12,390,000	\$ ---
SaskEnergy Incorporated (Vote 77)											
Saskatchewan Energy Share (SE01)											
Gas Cost Variance Account Deficit Elimination.....	\$ ---					\$ 31,703,133	\$ ---	\$ ---	\$ ---	\$ 31,703,133	\$ ---
Subsidy for Winter Rate.....	---					42,446,877	---	---	---	42,446,877	
Assistance for Lloydminster, Saskatchewan Natural Gas Consumers.....	---					549,908	---	---	---	549,908	
	---	---	123,940,000	---	123,940,000	74,699,918	---	---	---	74,699,918	(49,240,082)
Total SaskEnergy Incorporated	\$ ---	\$ ---	\$ 123,940,000	\$ ---	\$ 123,940,000	\$ 74,699,918	\$ ---	\$ ---	\$ ---	\$ 74,699,918	\$ (49,240,082)
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	\$ 791,000	\$ 17,968	\$ ---	\$ ---	\$ 808,968	\$ 808,968	\$ ---	\$ ---	\$ ---	\$ 808,968	\$ ---
Total Chief Electoral Officer	\$ 791,000	\$ 17,968	\$ ---	\$ ---	\$ 808,968	\$ 808,968	\$ ---	\$ ---	\$ ---	\$ 808,968	\$ ---
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations.....	\$ 1,077,000					\$ 1,057,674	\$ 15,000	\$ ---	\$ 737	\$ 1,073,411	\$ ---
Children's Advocate's Salary (Statutory).....	129,000					134,319	---	---	---	134,319	
	1,206,000	5,319	---	---	1,211,319	1,191,993	15,000	---	737	1,207,730	(3,589)
Amortization of Capital Assets (CA02)											
Office and Information Technology.....	---	---	---	---	---	3,000	---	(3,000)	---	---	
	---	---	---	---	---	3,000	---	(3,000)	---	---	
Total Children's Advocate	\$ 1,206,000	\$ 5,319	\$ ---	\$ ---	\$ 1,211,319	\$ 1,194,993	\$ 15,000	\$ (3,000)	\$ 737	\$ 1,207,730	\$ (3,589)
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	\$ 122,000	\$ ---	\$ ---	\$ ---	\$ 122,000	\$ 113,920	\$ ---	\$ ---	\$ ---	\$ 113,920	\$ (8,080)
Total Conflict of Interest Commissioner	\$ 122,000	\$ ---	\$ ---	\$ ---	\$ 122,000	\$ 113,920	\$ ---	\$ ---	\$ ---	\$ 113,920	\$ (8,080)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	\$ 488,000	\$ ---	\$ ---	\$ ---	\$ 488,000	\$ 487,120	\$ ---	\$ ---	\$ 871	\$ 487,991	\$ (9)
Total Information and Privacy Commissioner	\$ 488,000	\$ ---	\$ ---	\$ ---	\$ 488,000	\$ 487,120	\$ ---	\$ ---	\$ 871	\$ 487,991	\$ (9)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2006

For the Year Ended March 31, 2020											
Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Legislative Assembly (Vote 21)											
<i>Central Management and Services (LG01)</i>											
Executive Management.....	\$ 268,000				\$	271,597	\$ ---	\$ ---	(169)	\$ 271,428	
Central Services.....	1,919,000					1,906,960	24,955	---	(12,837)	1,919,078	
	2,187,000	---	---	45,000	2,232,000	2,178,557	24,955	---	(13,006)	2,190,506	(41,494)
<i>Legislative Assembly Services (LG03)</i>											
Legislative Assembly Office.....	2,700,000					2,687,979	---	---	(1,198)	2,686,781	
Legislative Library.....	1,428,000					1,402,449	---	---	(2,282)	1,400,167	
Law Clerk and Parliamentary Counsel.....	237,000					223,084	---	---	139	223,223	
	4,365,000	---	50,000	(45,000)	4,370,000	4,313,512	---	---	(3,341)	4,310,171	(59,829)
<i>Payments and Allowances to Individual Members (LG05)</i>											
Indemnity, Allowances and Expenses for Members (Statutory).....	11,096,000					10,672,024	---	---	(4,065)	10,667,959	
Allowances for Additional Duties (Statutory).....	252,000					228,392	---	---	---	228,392	
	11,348,000	(451,649)	---	---	10,896,351	10,900,416	---	---	(4,065)	10,896,351	---
<i>Committees of the Legislative Assembly (LG04)</i>											
Committee Support Services.....	19,000					34,943	---	---	---	34,943	
Members' Committee Expenses (Statutory).....	70,000					27,439	---	---	---	27,439	
	89,000	(42,561)	20,000	---	66,439	62,382	---	---	---	62,382	(4,057)
<i>Caucus Operations (LG06)</i>											
Government Caucus (Statutory).....	503,000					481,558	---	---	---	481,558	
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	951,000					948,958	---	---	---	948,958	
	1,454,000	(23,484)	---	---	1,430,516	1,430,516	---	---	---	1,430,516	---
<i>Amortization of Capital Assets (LG10)</i>											
Machinery and Equipment.....	---					84,000	---	(84,000)	---	---	
Office and Information Technology.....	---					18,000	---	(18,000)	---	---	
	---	---	---	---	---	102,000	---	(102,000)	---	---	---
Total Legislative Assembly	\$ 19,443,000	\$ (517,694)	\$ 70,000	\$ ---	\$ 18,995,306	\$ 18,987,383	\$ 24,955	\$ (102,000)	\$ (20,412)	\$ 18,889,926	\$ (105,380)
Ombudsman (Vote 56)											
<i>Ombudsman (OM01)</i>											
Ombudsman Operations.....	\$ 1,538,000				\$	1,494,022	\$ 22,500	\$ ---	521	\$ 1,517,043	
Ombudsman's Salary (Statutory).....	128,000					143,876	---	---	---	143,876	
	1,666,000	15,876	---	---	1,681,876	1,637,898	22,500	---	521	1,660,919	(20,957)
<i>Amortization of Capital Assets (OM03)</i>											
Office and Information Technology.....	---					5,000	---	(5,000)	---	---	
	---	---	---	---	---	5,000	---	(5,000)	---	---	---
Total Ombudsman	\$ 1,666,000	\$ 15,876	\$ ---	\$ ---	\$ 1,681,876	\$ 1,642,898	\$ 22,500	\$ (5,000)	\$ 521	\$ 1,660,919	\$ (20,957)
Provincial Auditor (Vote 28)											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 5,446,000				\$	5,429,480	\$ ---	\$ ---	---	\$ 5,429,480	
Provincial Auditor's Salary (Statutory).....	130,000					146,520	---	---	---	146,520	
	5,576,000	16,520	---	---	5,592,520	5,576,000	---	---	---	5,576,000	(16,520)
<i>Unforeseen Expenses (PA02)</i>											
	356,000	---	---	---	356,000	356,000	---	---	---	356,000	---
<i>Amortization of Capital Assets (PA03)</i>											
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Total Provincial Auditor	\$ 5,932,000	\$ 16,520	\$ ---	\$ ---	\$ 5,948,520	\$ 5,932,000	\$ ---	\$ ---	\$ ---	\$ 5,932,000	\$ (16,520)
Total Operating Expenditure	\$ 6,676,329,000	\$ 39,447,325	\$ 656,606,000	\$ ---	\$ 7,372,382,325	\$ 7,133,419,332	\$ 221,278,444	\$ (134,529,963)	\$ 2,796,123	\$ 7,222,963,936	\$ (149,418,389)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2006

As of the Fiscal Ended March 31, 2000													
Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation		
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure			
Servicing Government Debt													
Finance - Servicing Government Debt (Vote 12)													
Debt Servicing (FD01)													
Interest on Government Debt (Statutory).....	\$	576,600,000	\$			\$	534,532,015	\$	---	\$	534,532,015	\$	
Foreign Currency Adjustment (Statutory).....		2,100,000					2,166,798		---		2,166,798		
Fees and Commissions (Statutory).....		9,300,000					7,967,600		---		7,967,600		
Total Finance - Servicing Government Debt	\$	588,000,000	\$	(43,333,587)	\$	544,666,413	\$	544,666,413	\$	---	\$	544,666,413	\$
Fiscal Stabilization Fund (Vote 71)													
Fiscal Stabilization Transfer (FS01)													
Total Fiscal Stabilization Fund	\$	(174,455,000)	\$	313,455,000	\$	139,000,000	\$	139,000,000	\$	---	\$	139,000,000	\$

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan**General Revenue Fund - Expense by Vote**

For the Year Ended March 31, 2006

Department	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Agriculture and Food	1 \$	265,085,000 \$	422,390,083 \$	157,305,083
Community Resources	36	637,510,000	630,819,384	(6,690,616)
Corrections and Public Safety	73	123,196,000	140,204,629	17,008,629
Culture, Youth and Recreation	27	57,206,000	62,661,477	5,455,477
Environment	26	172,036,000	146,029,884	(26,006,116)
Executive Council	10	8,303,000	8,569,270	266,270
Finance	18	253,788,000	247,446,592	(6,341,408)
First Nations and Metis Relations	25	42,502,000	48,314,430	5,812,430
Government Relations	30	161,488,000	198,235,701	36,747,701
Health	32	2,892,799,000	2,990,625,054	97,826,054
Highways and Transportation	16	260,353,000	263,938,458	3,585,458
Highways and Transportation - Commercial Operations	16	.....	5,714,978	5,714,978
Highways and Transportation - Capital	17	.....	(40)	(40)
Industry and Resources	23	62,385,000	62,394,845	9,845
Information Technology Office	74	4,587,000	4,852,721	265,721
Justice	3	211,932,000	217,414,877	5,482,877
Labour	20	14,770,000	14,751,403	(18,597)
Learning	5	1,356,126,000	1,472,945,723	116,819,723
Northern Affairs	75	5,487,000	5,184,237	(302,763)
Property Management	13	11,036,000	(764,892)	(11,800,892)
Property Management - Commercial Operations	13	.....	58,384,202	58,384,202
Public Service Commission	33	8,761,000	8,908,301	147,301
Regional Economic and Co-operative Development	43	6,626,000	8,140,815	1,514,815
Saskatchewan Research Council	35	8,190,000	12,390,000	4,200,000
SaskEnergy Incorporated	77	.....	74,699,918	74,699,918
Legislative Branch of Government				
Chief Electoral Officer	34	791,000	808,968	17,968
Children's Advocate	76	1,206,000	1,194,993	(11,007)
Conflict of Interest Commissioner	57	122,000	113,920	(8,080)
Information and Privacy Commissioner	55	488,000	487,120	(880)
Legislative Assembly	21	19,539,000	18,987,383	(551,617)
Ombudsman	56	1,666,000	1,642,898	(23,102)
Provincial Auditor	28	5,940,000	5,932,000	(8,000)
Total Operating Expense	\$	6,593,918,000 \$	7,133,419,332 \$	539,501,332
Servicing the Debt				
Finance - Servicing Government Debt	12 \$	588,000,000 \$	544,666,413 \$	(43,333,587)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71 \$	(174,455,000) \$	139,000,000 \$	313,455,000

**General Revenue Fund
Details of Operating Expense**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Operating Expense by Department and Object**

For the Year Ended March 31, 2006

(thousands of dollars)

Department	Vote	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Agriculture and Food	1	\$ 21,169	\$ 1,801	\$ 386,641	\$ 12,190	\$ 175	\$ 898	\$ (484)	422,390
Community Resources	36	104,912	4,889	478,156	38,022	1,290	3,550	.....	630,819
Corrections and Public Safety	73	90,858	2,807	20,839	25,510	135	56	.....	140,205
Culture, Youth and Recreation	27	5,739	454	43,839	12,590	40	.....	.....	62,662
Environment	26	56,019	6,287	26,457	46,996	2,980	7,291	.....	146,030
Executive Council	10	6,198	281	1	2,016	4	69	.....	8,569
Finance	18	20,614	789	.....	16,642	2,020	207,382	.....	247,447
First Nations and Metis Relations	25	2,076	315	44,898	1,025	.....	.....	.....	48,314
Government Relations	30	10,382	712	179,924	5,996	3	1,219	.....	198,236
Health	32	35,088	1,182	2,904,819	48,631	763	142	.....	2,990,625
Highways and Transportation	16	58,704	8,172	356	105,341	91,089	336	(60)	263,938
Highways and Transportation - Commercial Operations	16	1,169	.....	.....	4,546	.....	.....	.....	5,715
Industry and Resources	23	17,481	952	29,222	10,373	4,750	(353)	(30)	62,395
Information Technology Office	74	9,754	126	.....	19,375	80	.....	(24,482)	4,853
Justice	3	58,204	2,442	120,331	36,022	439	1,712	(1,735)	217,415
Labour	20	10,503	833	62	3,329	24	.....	.....	14,751
Learning	5	29,377	1,769	1,413,559	24,351	3,553	337	.....	1,472,946
Northern Affairs	75	2,309	484	1,402	780	.....	209	.....	5,184
Property Management	13	28,046	1,075	110	108,553	18,525	(274)	(156,800)	(765)
Property Management - Commercial Operations	13	6,766	307	.....	42,786	8,382	143	.....	58,384
Public Service Commission	33	6,400	125	6	2,236	141	.....	.....	8,908
Regional Economic and Co-operative Development	43	3,050	269	3,000	1,238	27	558	.....	8,142
Saskatchewan Research Council	35	.....	.....	12,390	.....	.....	.....	.....	12,390
SaskEnergy Incorporated	77	.....	.....	74,700	.....	.....	.....	.....	74,700
Legislative Branch of Government									
Chief Electoral Officer	34	359	30	.....	420	.....	.....	.....	809
Children's Advocate	76	887	66	.....	239	3	.....	.....	1,195
Conflict of Interest Commissioner	57	81	1	.....	32	.....	.....	.....	114
Information and Privacy Commissioner	55	281	26	.....	180	.....	.....	.....	487
Legislative Assembly	21	11,098	1,764	1,652	4,371	102	.....	.....	18,987
Ombudsman	56	1,292	51	.....	295	5	.....	.....	1,643
Provincial Auditor	28	3,575	216	.....	1,348	.....	793	.....	5,932
Less: Internal Recoveries.....		.....	.....	.....	(183,591)	.....	.....	183,591	.....
Total		\$ 602,391	\$ 38,225	\$ 5,742,364	\$ 391,842	\$ 134,530	\$ 224,068	\$	\$ 7,133,420

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expenses of \$15,319.

Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include head office accommodations required for the delivery of the department's mandate. It also provides human resource services to Regional Economic and Co-operative Development and the Information Technology Office on a cost recovery basis.

Program Delivery

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. This program also provides funding to Property Management to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective

To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, processing, business and adaptation support, the demonstration of new technologies and institutional development.

Program Delivery

This program includes crop and livestock development, food safety and agri-business development services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. It also provided funding for the BSE Program. The CAIS Program provides payments to producers when their claim year margin falls below their reference margin. The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of BSE being discovered in Canada in May 2003.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the remaining loan, investment and guarantee portfolios under ACS. It also administered the BSE Programs.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by big game and migratory waterfowl.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective

To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture and Food

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Executive Management..... \$	727 \$	152 \$	..... \$	98 \$	..... \$	..... \$	..... \$	977
Central Services.....	1,279	28	.....	277	.....	.....	(317)	1,267
Accommodation Services.....	.....	.....	.....	3,694	.....	.....	(50)	3,644
Subvote Total	2,006	180	.....	4,069	.....	.....	(367)	5,888
Policy and Planning (AG05)								
	2,801	129	.....	3,568	.....	.....	(96)	6,402
Research and Technology (AG06)								
Project Coordination.....	542	48	.....	89	.....	.....	.....	679
Research Programming.....	.....	.....	12,578	.....	.....	.....	.....	12,578
Subvote Total	542	48	12,578	89	.....	.....	.....	13,257
Development and Technology Transfer (AG07)								
	8,954	794	.....	2,682	.....	.....	(21)	12,409
Inspection and Regulatory Management (AG12)								
Program Operations.....	2,149	239	.....	965	.....	.....	.....	3,353
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(263)	.....	(263)
Subvote Total	2,149	239	.....	965	.....	(263)	.....	3,090
Land Management (AG04)								
Land Management Services.....	1,989	226	93	320	.....	.....	.....	2,628
Losses on Sale of Land.....	.....	.....	.....	.....	.....	273	.....	273
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	388	.....	388
Subvote Total	1,989	226	93	320	.....	661	.....	3,289
Farm Stability and Adaptation (AG08)								
	.....	.....	259,756	.....	.....	.....	.....	259,756
Industry Assistance (AG03)								
	.....	.....	12,064	.....	.....	.....	.....	12,064
Financial Programs (AG09)								
	2,728	185	.....	497	.....	500	.....	3,910
Crop Insurance (AG10)								
Program Delivery.....	.....	.....	23,235	.....	.....	.....	.....	23,235
Crop Insurance Program Premiums.....	.....	.....	72,134	.....	.....	.....	.....	72,134
Crop Insurance - Interest Subsidy.....	.....	.....	6,781	.....	.....	.....	.....	6,781
Subvote Total	.....	.....	102,150	.....	.....	.....	.....	102,150
Amortization of Capital Assets (AG14)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	79	.....	.....	79
Machinery and Equipment.....	.....	.....	.....	.....	33	.....	.....	33
Transportation Equipment.....	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology.....	.....	.....	.....	.....	59	.....	.....	59
Subvote Total	.....	.....	.....	.....	175	.....	.....	175
Total	\$ 21,169 \$	\$ 1,801 \$	\$ 386,641 \$	\$ 12,190 \$	\$ 175 \$	\$ 898 \$	\$ (484) \$	422,390

(1) Includes communication expense of \$569.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, CONSTANCE	\$ 50,956	GRAHAM, JAMES E.	63,694
ADAMS, WILLIAM	71,104	GRAHAM, RANDAL	64,439
AGBLOR, AMEWUSHIKA	71,131	GREUEL, WILLIAM	69,855
ALCORN, PATRICIA L.	76,028	GRUSZKA, JOHN M.	78,253
ARMSTRONG, JOSEPH J.	79,809	GUTEK, LARRY HENRY	82,135
AULIE, KAREN DEANNE	80,734	HAASE, GREGORY RANDOLPH	94,070
AYARS, MORLEY B.	64,516	HALL, PATRICK	56,663
BABCOCK, JAMES H.	79,805	HAMILTON, KENNETH	59,276
BABCOCK, JOHN WILLARD	82,135	HART, BRIAN	58,686
BADER, LEROY A.	64,671	HARTLEY, SCOTT	78,238
BALLARD, LYLE	64,638	HARVEY, KARI L.	93,455
BARCLAY, GLENN	63,143	HARVEY, MAURY L.	75,365
BARTESKI, LLOYD E.	68,164	HAUER, JOHN A.	58,788
BAYNE, GERALD R.	53,171	HAUPSTEIN, DEBORAH L.	78,211
BEDARD, TERRY L.	64,638	HENLEY, WILLIAM T.	79,768
BEREZIUUK, RENATA	64,712	HOEHN, WALTER	58,771
BILLETT, DOUGLAS SIDNEY	82,135	HOLLAND, GERRY R.	64,496
BIRCH, R. JAMES	53,433	HOLZGANG, GRANT	64,638
BJORGE, RICK D.	82,135	IMHOFF, KENNETH J.	71,768
BOEHM, DAVID P.	94,170	IPPOLITO, JOHN E.	64,645
BOHAY, SHERRY	67,763	IVANOCHKO, GERALD	74,775
BOHRSON, LESLIE T.	72,588	JALIL, ABDUL	85,730
BOLTON, KAREN	71,153	JANSEN, ANDREAS A.	76,756
BONNEAU, ANDRE	58,106	JELICOE, KAREN P.	53,171
BOUGHEN, RYAN	50,759	JENSEN, ADRIENNE	60,325
BOYCE, JAMES	71,768	JOHNSON, MERVIN ROSS	66,464
BOYLE, THOMAS F.	63,717	JOHNSON, PAUL A.	83,080
BRENZIL, CLARK	75,946	JORGENSEN, JAMES TODD	64,132
BRICK, MARY	61,062	KARCHA, WADE	59,273
BROOKS, DONALD	53,417	KERR, ROBERT W.	87,895
BROWN, SCOTT	79,688	KESSLER, GAIL	59,273
BUCHAN, JOHN A.	99,474	KETTEL, JAMES	69,836
BUE, SIGURD GORDON	71,129	KLEIN, LORNE H.	63,746
BURTON, RICHARD J.	100,566	KLEMMER, ROBERT G.	63,759
CAMPBELL, BRIAN D.	66,563	KOWALENKO, WILLIAM	63,716
CHAMPAGNE, BRADLEY JAMES	81,464	LAForge, CYRIL M.	64,638
CHARABIN, TRACEY	61,490	LARSEN, DAVID	58,727
COGHILL, GARY	65,376	LATURNAS, JAMES P.	71,135
CORTUS, DEAN H.	52,467	LEASK, DOUG	67,706
COSSITT, R. RYAN	63,254	LENNOX, TREVOR B.	62,074
CUSHON, HAROLD N.	111,044	LEWCHUK, ZANE KENNETH	63,706
DEHOD, WENDI	57,871	LINSLEY, JOHN L.	82,384
DEMYEN, MITCHELL J.	94,070	LIPINSKI, GARTH D.	55,467
DOBBS, SHERRI A.	71,863	LOVEDAY, DAWN M.	52,771
DOIG, BRYAN R.	63,685	LOWNDES, SANDY L.	52,804
DONNAWELL, ERNEST	67,062	LOY, GALEN H.	58,766
EDWARDS, RON J.	53,420	LUZNY, STEPHEN W.	58,686
ELEY, RON A.	68,566	MACMILLAN, JUDITH E.	66,313
ERICKSON, LENARD G.	82,384	MARCENIUK, BRADLEY PAUL	53,473
EVANS, KENNETH K.	64,638	MARCINIAK, JOSEPH PAUL	78,008
FARRER, DONN G.	91,947	MATTHIES, DOUG	136,599
FEIST, MURRAY	69,709	MATTHIES, FLORENCE	50,202
FEIST, TIMOTHY P.	58,768	MCAVOY, MICHAEL J.	82,135
FOLK, MARK	64,824	MCCALL, PENNY G.	78,240
FOLKERSEN, CATHERINE M.	65,921	MCCONNELL, JOAN	53,928
FORSYTHE, LEEANN T.	86,880	MCCONNELL, JODY T.	59,436
FOSTER, ALLAN WILFRED	63,688	MCINNIS, BRENT	61,486
FOX, JANICE K.	70,935	MCKNIGHT, KENNETH	66,563
GABRUCH, DAVID	76,028	MCLEAN, GRANT LESLIE	63,676
GARDNER, NANCY	58,053	MCVICAR, RAY W.	71,142
GEREIN, GARY	59,277	MIKETINAC, JEAN MARY	51,717
GIBNEY, JACQUIE M.	103,737	MOATS, I. ELAINE	63,458
GIROUX, LEE H.	80,903	MOJELSKI, CAROL	58,761
GLAB, THOMAS T.	64,777	MONETTE, RONALD	64,651
GOODFELLOW, ROBERTA K.	51,895	MOOLEKI, S. PATRICK	58,727
GOODWIN, VALERIE	53,249	MORROW, DORIS L.	73,848
GOSSELIN, WAYNE M.	71,104	NIXDORF, RAYMOND B.	71,121
GOURLIE, BRYAN R.	58,202	NOVAK, JOSEPH E.	71,127
		OLFERT, KORVIN	53,593
		PANCHUK, KENNETH M.	71,113
		PARISIEN, GLORIA	82,135
		PAYNE, GLENN	71,104
		PEPIN, DENIS	59,273
		PERRAULT, DONALD C.	63,439
		PETERS, CLARENCE C.	71,235

PETRUIC, KENNETH T.	71,193
PHELPS, SHERRILYN	63,732
PIERCE, DONALD ALLAN	59,274
PINNO, CHRISTOPHER	52,039
PON, GODWIN	67,734
PORTER, BRIAN JAMES	71,124
POTTER, EDNA M.	52,072
PLYLE, WILFRED E.	82,558
PYLYPCHUK, MICHAEL H.	78,245
RAKOCHY, JOSEPH A.	82,135
RECKSIEDLER, BLAINE	70,943
RICHARDSON, MARK	62,390
RISULA, DALE K.	64,057
ROBERTSHAW, PATRICIA	58,659
ROH, DONNA J.	52,072
ROSS, MERV M.	118,879
RUSNAK, BRIAN	59,352
RUSSELL, SANDY	60,958
SCHMEISER, DANIEL	71,104
SCHMIDT, JAMES JOSEPH	71,122
SCHMIDT, KENNETH D.	82,135
SCHULTZ, TIMOTHY	58,762
SCHWARTZ, THOMAS	71,768
SHAW, LANA D.	50,338
SHOEMAKER, ROBERT	60,354
SHORTT, DAVID	58,763
SIM, BRIAN N.	64,667
SINCLAIR, MORLEY	59,583
SLATER-SMITH, FAYE COLLEEN	56,663
SMITH, CHRISTOPHER	58,761
SMITH, JOY A.	62,888
SPEARING, LAWRENCE	58,768
ST DENNIS, LORI	76,191
STALWICK, JAMES R.	83,080
STAVNESS, LYLE K.	73,922
STOKES, GEORGE	76,028
STOVIN, DARREN S.	62,814
SULEWSKI, TRAVIS K.	71,104
SURMINSKY, DONALD D.	64,506
SWEETMAN, GLEN	71,146
TANGJERD, LORNE D.	71,671
TANNER, EDWARD W.	63,717
TERRY MUNRO, ANDREA M.	61,276
THOMPSON, WAYNE D.	57,570
TOWNSEND FRASER, VALERIE	58,770
TREMBLAY, MICHEL E.	71,145
VANDERKOP, MARY A.	82,895
VANIN, WALLACE A.	63,723
VAVRA, WILLIAM C.	59,581
VEITCH, LORNE T.	71,146
VOPNI, RANDOLPH ARON	64,638
WEISBROT, DALE R.	64,646
WEITERMAN, GARTH A.	72,527
WHARTON, D. RICHARD	64,439
WHITE, ROY G.	78,207
WIENS, ROBERT	62,926
WILK, CAMERON D.	71,104
WILLIAMSON, KAREN M.	67,720
WINSOR, DOUGLAS M.	54,613
WOLFE, ROBERT G.	64,627
WRIGHT, SCOTT B. M.	100,566
ZEPP, JOHN E.	112,000

Travel

Ministers' Travel

WARTMAN, HON. MARK E.	\$	36,896
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	\$	2,122,500
BIOLIN RESEARCH INC.		103,211
MEYERS NORRIS PENNY LLP		55,000
NATIONAL WATER RESEARCH INSTITUTE		55,269
PLANT BIOTECHNOLOGY INSTITUTE		200,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE		1,276,430
PRAIRIE SWINE CENTRE INC.		853,650
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		252,977
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES		52,546
SASKATCHEWAN FORAGE COUNCIL		97,652
TARGETED GROWTH CANADA INC.		51,867
UNIVERSITY OF SASKATCHEWAN		6,836,081
VACCINE & INFECTIOUS DISEASE ORGANIZATION		150,000

Farm Stability and Adaptation (AG08)

Canadian Agricultural Income Stabilization Program

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$	259,756,000
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Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$	50,000
CANADIAN WESTERN AGRIBITION		50,000
CROP DEVELOPMENT CENTRE		150,000
DISTRICT NO. 32 ADD BOARD		138,241
FIRST NATIONS AGRICULTURE COUNCIL OF SASKATCHEWAN		115,000
GENOME PRAIRIE		4,600,000
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH		90,000
NATURAL VALLEY FARMS		629,749
PRAIRIE DIAGNOSTICS SERVICES INC.		2,400,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.		130,998
SASK. MILK CONTROL BOARD		50,000
SASKATCHEWAN 4-H COUNCIL INC.		300,000
SASKATCHEWAN AGRIVISION CORPORATION INC.		126,500

SASKATCHEWAN BISON ASSOCIATION ...	50,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	90,000
SASKATCHEWAN ORGANIC DIRECTORATE INC.	125,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	75,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,300
SECAN ASSOCIATION	100,000
THOMSON MEATS LTD.	1,112,000
UNIVERSITY OF SASKATCHEWAN	50,000

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 23,235,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 72,133,814
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Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 6,781,086
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101053618 SASKATCHEWAN LTD.	\$ 142,806
BMO PURCHASE CARDS AGRICULTURE	628,976
CREATIVE FIRE	145,688
FIRST NATIONS AGRICULTURE COUNCIL OF SASKATCHEWAN	58,254
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	137,584
MACPHERSON, LESLIE & TYERMAN	62,845
MCCULLOUGH, SAMUEL H.	90,872
MEYERS NORRIS PENNY LLP	51,936
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,859,632
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	69,605
PRAIRIE DIAGNOSTICS SERVICES INC.	538,185
PRINTWEST	214,655
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	501,178
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	200,943
SASKATCHEWAN FOREST CENTRE	175,000
SASKATCHEWAN PROPERTY MANAGEMENT	3,784,458

SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	180,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	150,070
SASKATCHEWAN WATERSHED AUTHORITY	141,139
SASKTEL - C.M.R.	482,963

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

YELLOWHEAD FEEDER CO-OP LTD.	\$ 884,498
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Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ (116,532)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(367,559)

Pastures Revolving Fund

Revenue	\$ 7,531,281
Expenses:	
Personal Services	\$ 3,084,573
Travel	133,984
Transfers	1,099,193
Goods and Services	3,591,248
Other Expenses	9,906
Net Expense	\$ 7,918,904
	<u>387,623</u>

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ASHTON, RICHARD L	\$ 83,241
CORTUS, GARY HENRY	64,652
FONTAINE, DONALD J.	64,644
HEEBNER, MARK	64,653
KOHL, BLAKE	64,694

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45	\$ 61,857
R.M. OF VICTORY NO. 226	118,731

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BACK, REG	\$ 158,825
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	148,943
BMO PURCHASE CARDS AGRICULTURE	252,906
FEDERATED CO-OPERATIVES LTD.	121,557
HIEBERT, ANTHONY	82,615
JANOSTIN, BEN	85,671
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	67,390
MOOSE JAW TOYOTA	56,710
RECEIVER GENERAL FOR CANADA C/O PFRA REAL PROPERTY DIV.	229,100
RIOCH & SONS CONSTRUCTION LTD.	183,240
SASKATCHEWAN PROPERTY MANAGEMENT	202,398
SASKPOWER CORPORATION	111,234
SASKTEL - C.M.R.	76,425
STEEL VIEW MFG	56,745
WINKY'S WELDING & MACHINE	107,316

Livestock Services Revolving Fund

Revenue	\$ 3,653,462
Expenses:	
Personal Services	\$ 2,528,848
Travel	423,224
Goods and Services	438,325
Net Recovery	\$ 263,065

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

DEJAEGER, BARRY	\$ 55,803
JOHNSON, RICHARD M.	73,427
LAVILLE, MARY JANE	63,664

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ 61,574
SASKATCHEWAN PROPERTY MANAGEMENT	132,073
SASKTEL - C.M.R.	56,004
WHEATLAND BUSINESS FORMS	98,102

Community Resources (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

Central Management and Services (Subvote RE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; accommodations' planning and management of office and residential facilities; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Community Inclusion (Subvote RE06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

Child and Family Services (Subvote RE04)

Objective

To promote the well being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, provides adoption services and services for at-risk youth.

Early Childhood Development (Subvote RE10)

Objective

To implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

Program Delivery

This program provides enriched child care and early intervention to high-risk children and their families under the integrated Early Childhood Development strategy.

Child Care (Subvote RE07)

Objective

To regulate child care facilities and assist low-income families in accessing child care services.

Program Delivery

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

Employment Support and Income Assistance (Subvote RE03)

Objective

To provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

Program Delivery

This program provides financial assistance and opportunities that focus on increasing employability and self-sufficiency for individuals with an identified need. This includes training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

Office of Disability Issues (Subvote RE09)

Objective

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Supporting Families and Building Economic Independence

(Subvote RE05)

Objective

To deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. To deliver child, family and youth services including counselling and intervention.

Program Delivery

This program assists people by increasing their employability and helping them to become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Housing (Subvote RE12)

Objective

To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program builds and maintains independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RE01)								
Executive Management..... \$	1,188 \$	93 \$	..... \$	112 \$	..... \$	..... \$	..... \$	1,393
Central Services.....	5,205	200	12	2,520	.....	.....	.....	7,937
Accommodation Services.....	.....	.....	.....	18,363	.....	.....	.....	18,363
Subvote Total	6,393	293	12	20,995	.....	.....	.....	27,693
Community Inclusion (RE06)								
Payments for Community Living.....	.....	.....	55,776	1	.....	.....	.....	55,777
Community Living - Program Delivery.....	22,901	259	54	2,393	.....	.....	.....	25,607
Supports for Cognitive Disabilities.....	.....	.....	333	1	.....	.....	.....	334
Subvote Total	22,901	259	56,163	2,395	.....	.....	.....	81,718
Child and Family Services (RE04)								
Child and Family Community Services.....	.....	1	49,116	1,816	.....	(150)	.....	50,783
Child and Family Community-Based Organization Services.....	.....	.....	19,177	.....	.....	.....	.....	19,177
Child and Family Services Administration.....	2,408	170	147	927	.....	.....	.....	3,652
Subvote Total	2,408	171	68,440	2,743	.....	(150)	.....	73,612
Early Childhood Development (RE10)								
.....	.....	.....	3,574	.....	.....	.....	.....	3,574
Child Care (RE07)								
Child Care Facilities.....	.....	.....	13,262	.....	.....	.....	.....	13,262
Child Care Parent Subsidies.....	.....	.....	11,479	.....	.....	3	.....	11,482
Child Care Administration.....	2,384	80	1	381	.....	.....	.....	2,846
Subvote Total	2,384	80	24,742	381	.....	3	.....	27,590
Employment Support and Income Assistance (RE03)								
Saskatchewan Assistance Plan.....	.....	.....	200,671	.....	.....	3,436	.....	204,107
Saskatchewan Income Plan - Senior Citizens' Benefits.....	.....	.....	9,906	.....	.....	(8)	.....	9,898
Transitional Employment Allowance.....	.....	.....	33,717	.....	.....	.....	.....	33,717
Saskatchewan Child Benefit.....	.....	.....	7,838	.....	.....	1	.....	7,839
Saskatchewan Employment Supplement.....	.....	.....	18,882	.....	.....	197	.....	19,079
Provincial Training Allowances.....	.....	.....	2,175	.....	.....	.....	.....	2,175
Skills Training Benefits.....	.....	.....	8,390	.....	.....	71	.....	8,461
Income Security Administration.....	2,154	74	2	372	.....	.....	.....	2,602
Employment Programs.....	.....	.....	9,753	.....	.....	.....	.....	9,753
Early Learning and Child Care.....	.....	.....	.....	.....	.....	.....	.....	.....
Client and Community Support.....	.....	37	9,645	1,084	.....	.....	.....	10,766
Shelter Supplements.....	.....	.....	2,489	.....	.....	.....	.....	2,489
Subvote Total	2,154	111	303,468	1,456	.....	3,697	.....	310,886
Office of Disability Issues (RE09)								
.....	182	10	.....	28	.....	.....	.....	220
Supporting Families and Building Economic Independence (RE05)								
Program Delivery.....	57,383	3,315	32	5,455	.....	.....	.....	66,185
Income Support - Call Centres.....	4,452	14	.....	3,773	.....	.....	.....	8,239
Subvote Total	61,835	3,329	32	9,228	.....	.....	.....	74,424

Public Accounts, 2005-2006			Community Resources					47
Housing (RE12)								
Housing Operations.....	6,655	636	.....	796	.....	.....	.....	8,087
Saskatchewan Housing Corporation.....	.....	.....	21,725	.....	.....	.....	.....	21,725
Subvote Total	6,655	636	21,725	796	.....	.....	.....	29,812
Amortization of Capital Assets (RE13)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	477	.....	.....	477
Machinery and Equipment.....	.....	.....	.....	.....	74	.....	.....	74
Office and Information Technology.....	.....	.....	.....	.....	739	.....	.....	739
Subvote Total	.....	.....	.....	.....	1,290	.....	.....	1,290
Total	\$ 104,912	\$ 4,889	\$ 478,156	\$ 38,022	\$ 1,290	\$ 3,550	\$	\$ 630,819

(1) Includes communication expense of \$616.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DONALD	\$ 71,714	BRODA, MICHAEL M.	75,867
ADAMS, NICOLE C.	75,171	BROKOP, SHARON L.	78,835
ALBERS, PAM	57,814	BROTEN, CHRIS R.	82,135
ALDRED, PATRICIA ANNE	61,536	BROWN, KELLY K.	54,132
ALEXANDER, JOANNE	54,357	BROWNE, DARRYL	56,024
ALLAN, LYNN M.	94,070	BROWNE, JAMES RICHARD	76,075
ALLAN, MYRNA J.	65,106	BRYCK, DEBORAH	82,135
ALLEN, DON	100,636	BUCHTA, PAULINE M.	76,028
AMORTH, SHARON	86,480	BUCKLEY, MARGARET	86,880
ANDERSON, DAVID	98,547	BUECHE, KENNETH WAYNE	53,864
ANDERSON, JOHN	94,070	BURLINGUETTE, DAVID	52,835
ANDERSON, WILLIAM A.	58,902	BURNOUF, DORIS C.	59,826
ANNESLEY, KIMBERLEY	55,426	BURNS, DWAYNE	90,779
ANSELL, NICOLE	53,191	BUTLER, JIM	55,685
ANTONINI, ANTHONY J.	86,880	CAISSIE, ROMEO A.	89,575
ANTONY, TRACY	51,260	CARON, DOUGLAS	51,903
ANWEILER, LINDA MAY	56,058	CARON-SILVA, ARLENE	55,804
ARCAND, MARY A.	53,474	CARPENTER, EVA	64,664
ARGUIN, DEBBRA A.	60,278	CARRIERE, CHERYL	59,828
ASH, BARRIE	53,417	CARRIERE, TERRY	66,464
AUBICHON, SANDRA	53,425	CARSWELL, MARCIE	53,945
AUCKLAND, LAURIE J.	53,035	CARTER, HEATHER H.	64,742
AUGUST, RICHARD JOHN	100,566	CAVANAGH, DONNA T.	62,243
AUGUST, SHEENA	50,791	CHALUPIAK, MARK	104,000
AUSTIN, AUDREY E.	54,031	CHAN, KENNY R.	54,392
BADIUK, EILEEN	76,848	CHARTIER, FLORENCE	58,247
BAHT, ROBERT CHARLES	57,704	CHASSE, MARIE	53,417
BAILEY, KAREN D.	52,909	CHAU, EDDIE	61,584
BAIRD, DIANNE	86,388	CHAYKOWSKI, ANGELA	55,253
BALDWIN, KENNETH	54,221	CHAYKOWSKI, LARRY	100,636
BANKS, MAUREEN	52,503	CHETYRBOK, DEBRA	50,412
BANMAN, CHRISTINE	70,935	CHOLOD, ANDREW T.	58,761
BARLOW, CAMERON	53,568	CHUBB, DENNIS	55,516
BARRY, APRIL	94,070	CLARK, DEBBIE	56,762
BARTH, PATRICIA	64,047	COATES, JANICE	70,725
BASSET, ANDREA	50,666	COLSON, DORIS J.	72,721
BATTEN, PATRICIA	55,555	CONWAY, LIAM A.	52,824
BAUER, PATRICIA	81,183	COOK, JANET L.	51,881
BAUN, RONALD N.	58,235	COOPER, ERIN	58,768
BAVLE, CARRIE	53,952	CORMIER, WAYNE W. E.	66,095
BEELER, JOANNE MARIE	66,464	CORNISH, RICHARD	59,623
BELANGER, MARK	94,070	COX, DONALD	54,328
BELLEPERCHE, LEEITTA	53,184	CRONK, RHONDA	59,784
BENESH, DONNA	74,774	CULVER, DAVID JOHN	67,234
BERENYI, DELILAH	57,480	CULVER, SHERRIE C.	56,121
BERTON, DONALD	53,444	CURZON, BONNY	51,798
BIALOWAS, GERRY	69,548	D'Aoust, FRANCINE LOUISE	71,583
BIEBERDORF, NATALIE	59,412	DAVIS, LUCY	56,085
BIRD, VICKI	53,694	DAVIS, MELANIE T.	56,935
BISSKEY, ARLENE	55,614	DE LEYSSAC, ARTHUR	62,078
BISSONNETTE, DEBORAH	52,769	DE TREMAUDAN, DALE B.	58,762
BITTNER, KAREN	75,012	DECEMBER, PATRICIA L.	51,160
BLACKMAN, DUNCAN H.	62,243	DECKER, CAROL-ANN	54,226
BLACKSTAR, KAREN A.	50,207	DEIS, ELIZABETH	59,626
BODNARCHUK, SHERRIE ANNE	53,535	DELAINEY, TAMERA	51,396
BOHACH, DARLENE	53,417	DELORME, SUSAN	56,533
BOLT, SHELLEY ANNE	52,851	DEREN, NATASHA	77,380
BORDESSA, MICHELE	65,895	DERENOSKI, LEON	58,682
BOROWKO, LARRY	50,337	DEWHURST, JASON	50,388
BOSCH, REBECCA JEAN	52,634	DIGGINS, PAUL D.	52,752
BOTKIN, H. JUNE	54,977	DONALD, ALLAN	57,627
BOYD, JOHN	66,464	DOUGHERTY, BRENDA LYNN	81,437
BOYS, MURRAY	61,483	DUECK, LEILA	57,955
BRANNING, MARK B.	55,709	DUNCAN, TERRANCE L.	52,809
BRIGHT, KAREN J.	96,247	DUNDAS, RHONDA L.	50,246
BRITTIN, ANDREA MARIE	79,333	DYNNA, DAVID	54,440
BRITTON, ELAINE A.	58,800	EGROFF, SANDRA J.	61,536
BROCHU, MARC F.	76,028	ELDER, JANELL G.	53,324
BRODA, DAVID	58,762	ELKINGTON, EILEEN F.	75,722
		ELLINGSON, RICHARD	58,027
		ELLIS, PATRICIA	52,235
		ENS, DIANE MARY	59,167
		ENSZ, ORLAN	65,446
		ERSKINE, SHANNON	52,814
		EXNER, DEVON	60,602
		FAIRBAIRN, DONALD	94,070

FARAGO, DONALD A.	58,902	HEGSETH, LINDA M.	76,028
FARAGO, SHIRLEY E.	56,207	HEHN, SUZANNE	54,879
FARNELL, JANET E.	83,080	HEINRICHS, KAREN	62,315
FAULCONBRIDGE, PATRICIA M.	76,028	HEISE, MARK	66,028
FAVREAU, PAUL JEAN	56,973	HEMINGSON, CHARMAINE MARIE	58,761
FELLINGER, ANNETTE	54,733	HENDREN, MARJORIE JOAN	65,720
FERGUSON, JOAN E.	53,673	HENRY, FRED A ANN	56,977
FICHTER, CHERYL L.	54,603	HENSON, KIM	53,417
FIELD, ANDREW	82,208	HERGOTT, JOANNE	57,528
FINK, CHERYL A.	50,929	HETU, SUSAN	82,135
FISCHER, DENISE A.	65,118	HICKEY, ALAN	64,555
FISHER, JEFFERY	91,433	HICKIE-SCHAEFFER, PATRICIA	53,088
FLEISCHHAKER, BURNS	54,218	HILL, MARILYN	50,549
FLETCHER, WILLIAM JOHN	66,095	HNATUK, PAUL RICHARD	82,135
FOLEY, RICHARD W.	59,652	HODGINS, AMY D.	53,557
FOSSENEUVE, VALERIE	76,028	HOLLINGER, SUSAN	51,321
FRANK, GERALDINE F.	58,787	HOLOIEN, MAXINE	80,451
FRASER, LINDA E.	60,493	HOLROYD, JILL L.	52,375
FRASER, ORMA G.	56,081	HOPPER, CONNIE	53,417
FRERICHS, TANYA R.	55,592	HOUMPHAN, GAIN	69,780
FRIESEN, DERREL L.	51,882	HOURED, HALINA	56,044
FRIESEN, JENNY	50,616	HOUSTON, LARRY	56,551
FROHLICK, LEONARD M.	55,942	HUBER, NATALIE A.	71,827
FUCHS, DELPHIS J.	81,760	HUBER, SHANNON	75,923
FYVIE, CAM	58,761	HUFNAGEL, LAUREL J. T.	51,899
GABERT, E. JEAN	81,183	HUGET, BEVERLEY	62,038
GAGNE, SHEILA	75,867	HUGHES, SHELLEY M.	55,805
GALE, GLORIA MAE	66,095	HULSHOF, HERMAN	87,895
GALL, BRUCE	58,761	HUNT, HEATHER	51,530
GALVIN, DONNA	51,510	HURD, CHERYL	58,833
GANES, LORISA M.	55,674	HWANG, RAPHAEL	76,380
GANSORN, ROBERT	50,078	ISBISTER, LLOYD	58,366
GARBE, GARY R.	53,417	JABUSCH, CAROLANN	57,689
GATES, ROBERT	63,292	JACKSON, MARCY	51,510
GAUDET, BRENDA	59,184	JACOBSON, SCOTT M.	54,904
GAUDET, LINDA	70,779	JAKUBOWSKI, DARREN J.	66,209
GAUTHIER, SUSANA	82,367	JANVIER, CHERYL	51,484
GENT, SANDRA L. J.	65,532	JARRETT, LINDA	73,280
GERGER, BONNY	55,265	JAWNIAK, TED J.	57,856
GINTER, TERRANCE K.	61,708	JAY, BEVERLY ANN	53,045
GOLD, SANDRA LYNN	70,018	JEANES, CINDY L.	68,477
GOOLIAFF, CECIL B.	76,028	JICKLING, PATRICIA ANN	52,307
GORDON, DEANNE	50,528	JOHNSON, CHARLES	69,856
GRADO, PAMELA JANE	53,848	JOHNSON, DARREN	51,698
GRANDGUILLLOT, DELPHINE	58,761	JOHNSON, WILLIAM	60,153
GRANT, DEBORAH LEIGH	76,028	JONES, ALAN T.	69,464
GRANT, JEFF T.	55,622	JONES, DARRELL	113,575
GRAY, DEANNA	54,340	JONES, DARYL	53,446
GRESS, DEBRA R.	53,540	JONES, MELVIN W.	58,761
GRIFFIN, CHRISTOPHER P.	52,485	KAIP, CAROL LYNN	63,456
GROSS, MURRAY	57,202	KANE, KEVIN	55,810
GROSS, TIM	93,620	KAPELUK, HEATHER	50,374
GRUENDING, ROGER	53,498	KAPINIAK, GERTRUDE ANNE	51,507
GRYWACHESKI, KAREN T.	56,925	KARA, MALIK	68,708
GUNN, JANET	52,015	KATZBERG, PAULINE	78,172
GURNSEY, LAURIE	50,749	KAYTOR, SHERRI D.	55,032
HAAS-PASLOSKI, TERRY	64,388	KELLER, TIM	56,663
HADUBIAK, W. RICHARD	58,863	KILDAR, AUBREY	63,084
HAGEL, DAVID	52,390	KINDEL, KATHY	54,387
HAGERTY, RUTH LOUISE	62,089	KINGWELL, KIM G.	58,871
HAGLEY, CAROL	51,510	KIVOL, ELAINE M.	59,042
HALE, NANCY J.	85,969	KNOWLES, CORDELLIA E.	51,449
HALL, GISELA	58,421	KOT, JANICE	54,754
HANSON, GLENDA M.	76,028	KOWALKO, KENNETH DALE	60,804
HARDER, VELMA L.	59,054	KOWALSKI, BRAD	80,012
HARDY, TERRY	81,315	KRAWETZ, C. GENE	66,168
HARKISS, JENNIFER J.	50,552	KRUMENACKER, JANICE	81,138
HARPER, ARLENE	76,028	KUCEY, COLLEEN M.	51,883
HARTLEY, BRENDA L.	54,720	KUHLING, KENNETH G.	59,062
HASMATALI, WILLARD E.	60,909	KURLUK, KARA	54,807
HAUK, GARY P.	76,756	KYPLAIN-CHARTIER, MARIE	63,888
HAYDALO, RENEE M.	58,902	LACHER, JO ANN	59,996
HAYDEN, DANA CATHERINE	55,288	LALONDE, M. ANNE	55,504
HEAD, IRENE JOYCE	55,804	LAMB, BEVERLY D.	58,902
HECK, LISA D.	51,507	LANDRY, KEITH H.	82,135
HEDLUND, MARILYN	100,636	LARIVIERE, RITA	51,834

LARMOUR, SUSAN M. M.	54,249	NADON, DARREN	60,933
LAROSE, MELINDA	50,293	NEAL, SHIRLY ANNE	54,231
LAURIN, RICHARD ROBERT	58,845	NEILSEN, CINDY	50,021
LAVOY, LORI	54,524	NEKRASOFF, GERALD	63,452
LAWRENCE, CAROL S.	61,584	NELSON, BONNIE L.	56,308
LAWSON, DONNA	52,731	NELSON, GLEN	58,761
LEBERE, MARK F.	60,210	NELSON, LAVERNE	87,069
LEBLANC, LOIS DALE	64,823	NELSON, WANDA M.	57,195
LEMAIGRE, SHARON	51,621	NESBITT, BERNICE	56,663
LIEN, LOIS ELAINE	85,344	NEUFELDT, ROBERT EARL	76,028
LITTLE, SHERRY	56,853	NEWMAN, ALMA	67,893
LLOYD, ROBERT	58,761	NICHOLS, JACKIE L.	52,376
LOEWEN, HAROLD	58,761	NICKEL, RONALD	59,147
LOEWENHARDT, JOLENE	53,109	NICOLSON, VANDY	54,374
LOGAN, SHELLY D.	54,177	NOBLE, DENNIS	56,170
LOGAN, TIM	50,057	NORMINTON, DAVID HUGH	50,896
LONG, CAROL A. J.	59,826	NOWOSELSKY, GALE	90,217
LUKASHOV, ALEXANDER	54,719	NURSE, MURRAY E.	50,515
LYNN, SHERI A.	52,755	O'HANDLEY, JACQUELINE P.	51,284
MACDONALD, JEAN E.	57,651	OLSON, CAROL A.	72,149
MACDONALD, KERRY G.	51,113	OPWAM, GERALDINE	55,717
MACGILLIVRAY, DWAYNE	55,846	ORFORD, SIGRID	52,034
MACK, AUDREY B.	55,004	OSTERHOUT, RANDY	59,164
MACKENZIE, DOUGLAS JOHN	53,925	OVEREND, RICK	52,624
MACLEAN, GREG	77,046	PACK, BETTY RUTH	57,469
MADDIN, WENDY D.	57,886	PAISLEY, KIM J.	57,310
MALLET, GREG	61,923	PANDEY, SANJEEB	84,797
MANCUSO, DOMINIC	56,977	PARDY, DEREK	56,663
MANZ, OWEN	56,269	PARENTEAU, CURTIS	50,225
MARCHINKO, CRAIG	88,910	PARENTEAU, ROGER	77,219
MARTEL, LORRAINE	58,861	PARENTEAU, STEPHANIE	51,312
MARTELL, CHARLENE	51,983	PARKER, LAURIE	51,483
MARTIN, LINDA SHARON	69,764	PARKER, MERLA	57,098
MASUSKAPOE, CONNIE	53,981	PARR, CHERYL KIM	58,900
MATHESON, WILLIAM GRANT	82,102	PASIEKA, SUSAN	56,330
MATHIESON, DANIEL W.	55,070	PASLOSKI, WALLY W.	83,974
MARTHUR, KEVIN	59,560	PELLETIER, GILLES	93,410
MCCAFFERTY, DENISE ANN	77,404	PENNEL, CORINNE	59,923
MCCANN, RICHARD	52,172	PENNETT, MARY ANN	54,838
MCCARRON, ANITA	55,379	PETERS, BRIAN	50,618
MCCLOY, KIMBERLY JAMES	50,210	PETERS, JIM	78,259
MCEWEN, KARIN	55,863	PHANEUF, WAYNE	81,668
MCFARLANE, LARRY	54,218	PIERCE, KEVIN	55,446
MCGREGOR, ALICIA M.	57,947	PILLER, LONNIE	63,975
MCGUIRE, ELLEN	55,734	PILON, LORI-ANN	56,287
MCKAY, KELVIN	53,511	PILUK, MICHAEL	63,469
MCKINNON, DOUGLAS	56,663	POLLONAI, DAVID E. A.	77,782
MCLAIN, DENNIS	54,218	POUPART, FLORENCE E.	84,570
MCLEAN, CHARLENE	56,329	PRENTICE, JANET IRENE	75,480
MCNEELY, MARLENE	61,136	PRIEL, LEANNE	56,543
MCQUARRIE, ELIZABETH	57,089	PRITCHARD, RANDY	50,020
MCRORIE, ANNE	56,730	PRITCHARD, SHIRLEY A.	61,884
MELCHKART, MICHELLE	50,363	PROCYSHEN, SHARON	72,337
MESSER, LEAH E.	52,187	PURITCH, BERNICE	74,329
METCALFE, JOYCE	62,105	PURSE, ROSS B.	75,703
METZ, PAMELA	66,410	RACZYNSKI, CHRISTINE	54,723
METZGER, ANNE L.	55,172	RAIMBAULT, GLENNA L.	50,730
MICKLEBOROUGH, DARWIN L.	52,010	RAIN, ALLISON ANN	56,788
MIKKONEN, MYRNA	53,467	RANKIN, DOUGAL DENNIS	77,659
MILLER, GEORGE OREN	54,492	RANKIN, M. COLEEN	66,464
MILLER, JANET L.	60,197	RASMUSSEN, KARLI	54,835
MILLER, WANDA N.	58,127	RATCH, RACHEL R.	64,158
MILLER-WATT, GWEN	58,770	RAWLUK, DARRYL P.	70,149
MINJA, LYNN A.	99,474	READ, BRENDA LYNN	56,445
MITCHELL, EVELYN J.	54,077	REDEKOP, JEFFREY D.	68,653
MITCHELL, JANET	87,895	REED, ALAN CAMERON	71,630
MITCHELL, KATHY	57,825	REED, SUZANNE	55,173
MODELAND, AURALEE	53,465	RICHARDSON, MARGARET F.	53,871
MONTGOMERY, DONALD G.	58,989	RIEGER, JOANNE M.	50,131
MOORE, MELAINE J.	54,042	RIVARD, NORMA A.	62,744
MOORE, SANDY	55,756	RIVEST, SUSAN	55,868
MOORHEAD, JAMES	53,417	ROBBINS, DIANNE I.	54,287
MORAVEC, SHARON	50,600	ROGERS, THERESA	53,557
MORGAN, JANET M.	76,028	ROHATYN, NORMA A.	85,294
MUNROE, ELIZABETH A.	65,924	ROSENBLUTH, DAVID P.	82,135
MYRON, JANICE M.	54,576	ROSIN KERR, VERA	52,010

ROSS, GARY A.	57,331	TORGERSON, MARLENE	71,768
ROYAL, ELIZABETH W.	51,701	TORGUNRUD, CRAIG G.	56,663
RUFF, SANDRA	68,786	TRAFANANKO, ROBERT	83,080
RUTLEY, CATHERINE M.	53,417	TREMBLAY, MITCHELL W.	52,616
RYAN, W. GLEN	50,630	TRUEMNER, TARA	76,756
RYBCHINSKI, EVELYN H.	55,436	TULLOCH, LYNN E.	92,408
SALLOUM, MARIA CAROLYN	62,059	TURNER, JAMES	71,153
SANDSTROM-SMITH, LAURA	118,424	TURNER, KEVIN P.	75,042
SANGWAIS, HOWARD	51,032	TWEED, GORDON	88,496
SCHAFER, DENNIS J.	72,709	TWEED, TEENA	61,378
SCHECHTEL, MARA LEE	52,665	ULRICH, TREENA	50,810
SCHMALZ, PATRICIA KATHERINE	58,769	UNGER, KAREN	60,888
SCHNURR, JERRY	52,558	URQUHART, ROBERT W.	55,678
SCHWEITZER, DOUGLAS	53,460	USHER, EMILY	57,186
SCOTT, DOUGLAS B.	76,028	VALIAHO, J H MURRAY	53,833
SCOTT, PATRICIA	54,177	VAN HANEGEM, EMILE J.	58,897
SEIME, RUTH M.	94,070	VELASQUEZ, BEVERLY	52,863
SELIN, LINDA	71,768	VERBEKE, MARCIA DALLAS	53,467
SELLERS, KAREN	58,766	VERBONAC, NORMAN JAMES	53,696
SHALLEY, TERRY	50,774	WAGNER, DEBBIE R.	53,968
SHANNON, CHANTILE	76,756	WAINWRIGHT, ROBERT	54,801
SHARMA, KANCHAN	51,952	WALDEN, LEIGH-ANN	53,456
SHCHYSCHUK, VINCE	52,428	WALKER, R. TRENT	58,763
SHEPHERDSON, ELEANOR M.	54,777	WALL, KRISTA C. F.	50,185
SHIELDS, CAROLYN A.	55,049	WALLACE, JAMES D.	78,019
SHMYR, LANA R.	58,761	WALLER, KAREN DAWN	55,599
SHOOK, DARLENE A.	54,106	WALLIN, DEBORAH M.	58,686
SHOOK, RICHARD B.	55,209	WALLISER, DARLENE	56,990
SHUYA, MILES SYDNEY	58,761	WALLS, CORRINE	54,629
SICH, VIVIANNE M.	59,645	WALTON, DIANE	56,348
SIEBER, RAY	71,768	WARREN, DOROTHEA ROSE A.	63,075
SIMONEAU, ROCHELLE	52,751	WASYLENKA, KAREN	81,183
SIMPSON, NANCY	53,418	WATT, TYRA	70,920
SIMPSON, ROGER	50,395	WEBB, MURRAY DAVID	63,388
SJOBERG, HEATHER J.	53,970	WEBER, DONNA	61,538
SKJERVEN, MICHELLE	56,140	WEIMAN, CAROL	54,452
SKRUDLAND, YVONNE	82,135	WEINHEIMER, ALECIA	50,623
SLADE, WANDA J.	54,711	WEINTZ, JAIME B.	50,403
SLATNIK, LAURIE	59,290	WEITERMAN, LILIANE	52,915
SMALL, RICHARD WILLIAM	52,106	WELLS, LARRY R.	55,602
SMILJIC, ANGELINA	51,453	WENINGER, BRENT	50,190
SMITH, DAVID	56,189	WENINGER, DAVID G.	54,093
SMITH, DEBRA	53,121	WERRY, WILLIAM	54,203
SMITH-PEET, MAVIS A.	61,893	WEST, BETTY MARGARET	99,940
SMYCNIAK, DARCY	69,813	WHITE, IAN R.	75,148
SNELL, LORRAINE J.	76,756	WHITEHEAD, SHELLEY CLAIR	113,575
SOKOCHOFF, SHARI J.	53,351	WICHARUK, ROB S.	67,820
SOLOMON, TAMMIE	51,735	WIENS, JEAN E.	70,245
SOMMERVILL, PENNY LEE	58,764	WIHLIDAL, ROBERT	113,575
SONG, XIAOJING	54,700	WILCOX, ISLA A.	58,780
SOONIAS, CATHY	54,577	WILKINSON, DEBRA	58,783
ST. PIERRE, JACQUES PAUL	56,901	WILKS, BRENDA	51,989
STAFFEN, MIRRIAM	55,607	WILLFORD, JUDY	58,658
STAFIEVSKY, GALINA	61,249	WILLIAMS, BRIAN H.	81,183
STASIUK, A. KATHLEEN	55,814	WILLIAMS, MARNI L.	53,970
STASIUK, LISA M.	53,279	WILSON, APRIL D.	54,823
STEEN, TERRI	53,466	WILSON, BEVERLY	53,417
STEVENSON, DAWN	54,903	WILSON, DONALD KIM	76,028
STUBEL, DARYL	92,916	WING, SHIRLEY ANN	59,127
STUERMER, GAIL	70,226	WOLCH, FRED	63,043
SWANSON, BRENDA	55,834	WOLFRAM, RAYMOND L.	61,722
SWITZER, DIANE M.	61,037	WOLOSHIN, KELLY	51,654
SYKORA, NANCY	53,603	WONG, LESLEY JANE	56,275
SZCZUDLYK, ESTATE OF HELEN	53,406	WONG, PETER	53,869
TAYLOR, COLLEEN	51,724	WOODS, SANDRA L.	76,756
TAYLOR, MICHAEL	56,131	WUSCHENNY, TRICIA	57,677
TEMPLE, CARRIE	57,801	WYETH, SANDRA	52,403
THIBAUT, DENISE	60,692	WYNES, KEN	52,919
THOMPSON, PATRICIA M.	75,923	WYSOSKEY, DEANNA	51,920
THORSEN, JANET K.	53,417	YACHINA, DIANE	50,432
THRONBERG, GARY ARTHUR	73,427	YASINOWSKI, CATHY	55,001
THRONBERG, PATRICIA L.	57,396	YATHON, DONNA	55,811
TIBO, THEOPHILUS K.	68,973	YAWORSKI, JAN	76,844
TIEFENBACH, E. JANE	50,326	YEAMAN, FAYE DOREEN	56,830
TITUS, CAROL A.	54,516	YOUNG, A. WYNNE	155,649
TOPHAM, CHERYL	50,317	YOUNG, BRENT	52,320

YOUNG, BRYCE	56,781
YUZICAPI, BEATRICE	76,986

Travel

Ministers' Travel

BELANGER, HON. HAROLD	\$ 18,557
CROFFORD, HON. JOANNE S.	19,455

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Community Inclusion (RE06)

Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM	\$ 334,091
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	561,938
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	132,671
BATTLEFORDS RESIDENTIAL SERVICES INC.	1,254,857
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	580,518
BEA FISHER CENTRE INC.	1,191,167
BIGGAR COMMUNITY GROUP HOME INC.	335,552
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.	1,009,181
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	255,308
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	105,805
CHESHIRE HOME (MANAGEMENT)	901,390
CHESHIRE HOMES OF REGINA SOCIETY	872,659
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	61,005
CHIP & DALE HOUSING INC.	2,210,389
CITIZENS ALL ASSOCIATION	1,389,443
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	130,204
COSMOPOLITAN INDUSTRIES LTD.	2,425,391
COSMOPOLITAN LEARNING CENTRE INC.	1,951,324
CUDWORTH COLUMBUS SOCIETY INC. ...	501,976
CYPRESS HILLS ABILITY CENTRES INC.	671,162
DEER PARK VILLA INC.	648,226
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	306,444
ELMWOOD RESIDENCES INC.	4,604,801
ESTEVAN DIVERSIFIED SERVICES INC.	974,623
FAMILY & YOUTH ACCOUNT	661,997
GARRITTY HOME INC.	139,913
GRAVELBOURG BON AMI INC.	360,492
H.E.L.P. HOMES OF REGINA	1,262,891
HARVEST COMMUNITY INC.	142,861

HAVEN OF HOPE HOME	290,511
HEARTLAND REGIONAL HEALTH AUTHORITY	57,141
HERBERT GROUP HOME INC.	248,599
HOSPICE ST. MARIE BERNARD INC.	249,139
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	739,660
HUSTON HEIGHTS CARE INC.	53,851
INTERLAKE HUMAN RESOURCES CORPORATION	246,539
KIN ENTERPRISES INC.	850,492
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC.	247,334
KIWANIS INGOLDSBY HOUSE INC.	123,474
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	238,228
LIGHT OF THE PRAIRIES SOCIETY INC.	344,521
LUTHERAN SUNSET HOME	1,413,173
MACKENZIE SOCIETY VENTURES INC.	816,061
MAIDSTONE GROUP HOME SOCIETY INC.	153,697
MALLARD DIVERSIFIED SERVICES INC.	583,745
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	231,178
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	117,883
MELFORT GROUP HOMES SOCIETY INC.	149,825
MENNO HOMES OF SASKATCHEWAN INC.	1,758,954
MIDWEST FAMILY CONNECTIONS INC.	111,789
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	805,207
MOOSE JAW FAMILIES FOR CHANGE	218,019
MULTIWORKS VOCATIONAL TRAINING CORPORATION	732,560
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	747,806
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	179,639
P. A. DEAFBLIND INTERVENTION INC.	55,186
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	129,834
PIPESTONE KIN-ABILITY CENTRE	561,821
PLUS INDUSTRIES INC.	415,936
PORCUPINE OPPORTUNITIES PROGRAM INC.	843,266
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	199,220
PRINCE ALBERT GROUP HOME SOCIETY	1,419,759
RAIL CITY INDUSTRIES INC.	687,851
RANCH EHRLO SOCIETY	639,626
REDVERS ACTIVITY CENTRE INC.	864,605
REGINA & DISTRICT ASSOC. FOR COMMUNITY LIVING	53,154
REGINA RESIDENTIAL RESOURCE CENTRE	1,391,412
SASKATCHEWAN ABILITIES COUNCIL	1,631,168
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	1,151,286
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	324,666
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	300,668
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	274,406
SASKATCHEWAN HOUSING CORPORATION	54,083
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	61,082
SHEPHERD'S VILLA INC	233,498

SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	105,176
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	86,542
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	126,734
SOUTHWEST HOMES INC.	366,311
SUNSHINE HOUSING INC.	584,677
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	159,948
VALLEY ACTION ABILITIES INC.	398,889
VARIETY PLACE ASSOCIATION INC.	258,283
VICTORIA CARE HOMES INC.	223,311
WECIHIK AWASISAK HELP THE CHILDREN INC.	105,118
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	95,668
WEST CENTRAL INDUSTRIES INC.	840,843
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC.	79,243
WEYBURN GROUP HOMES SOCIETY INC.	673,142
WEYBURN WOR-KIN SHOP CORP.	236,367
WHEATLAND REGIONAL CENTRE	657,847
WIEBE, SHANNON	51,941
WILKIE INDEPENDENT LIVING SERVICES INC.	927,995
YAIL HARBOR INC.	406,965

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 53,600
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Supports for Cognitive Disabilities

EHRLO COMMUNITY SERVICES INC.	\$ 57,575
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	73,000
RANCH EHRLO SOCIETY	88,443

Child and Family Services (RE04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	\$ 49,020,980
RANCH EHRLO SOCIETY	98,208

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 178,920
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	64,600
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	89,010
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	85,400
BATTLEFORDS CONCERN FOR YOUTH INC.	85,170
BATTLEFORDS INTERVAL HOUSE SOCIETY	369,197
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	103,487
BRIDGE HOUSE INC.	308,740

BUFFALO NARROWS FRIENDSHIP CENTRE	82,792
CARMEL HOUSE INC.	289,310
CATHOLIC FAMILY SERVICE SOCIETY	671,720
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	77,615
CATHOLIC FAMILY SERVICES OF SASKATOON	163,980
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	160,130
CENTRAL URBAN METIS FEDERATION (1993) INC.	200,000
COMMUNITY FAMILY RESOURCE CENTRE INC.	79,820
DENE K'OE SELF HELP COUNCIL INC.	99,630
FAMILY SERVICE REGINA INC.	341,390
FAMILY SERVICE SASKATOON INC.	338,130
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	388,671
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC.	66,580
GAMIN-ABET ASSOCIATION INC.	216,900
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	713,190
KIKINAHK FRIENDSHIP CENTRE INC.	144,920
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	142,480
LA RONGE NATIVE WOMEN'S COUNCIL INC.	182,300
LLOYDMINSTER INTERVAL HOME SOCIETY	129,320
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	90,920
MOBILE CRISIS SERVICES INC.	733,190
MOOSE JAW FAMILY SERVICE BUREAU INC.	148,060
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	370,970
NATIVE CO-ORDINATING COUNCIL	1,007,780
NEW NORTH	60,000
NEW NORTH SOCIAL JUSTICE COMMITTEE	61,220
NORTH EAST CRISIS INTERVENTION CENTRE INC.	185,500
NORTHWEST FRIENDSHIP CENTRE	99,980
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC.	313,490
P.A. OUTREACH PROGRAM INC.	189,345
PEYAKOWAK COMMITTEE INC.	191,110
PINEHOUSE FAMILY SERVICES	264,860
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	383,830
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	351,929
QUINT DEVELOPMENT CORPORATION INC.	75,630
REGINA NATIVE YOUTH COMMUNITY SERVICES	406,610
REGINA TRANSITION WOMEN'S SOCIETY	432,390
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	134,650
SANDY BAY COMMUNITY RESOURCE CENTRE	253,020
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	400,636
SASKATCHEWAN PREVENTION INSTITUTE	96,950
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	122,830
SASKATOON CRISIS INTERVENTION SERVICE INC.	557,610

SASKATOON DOWNTOWN YOUTH CENTRE INC.	376,970
SASKATOON FRIENDSHIP INN	52,000
SASKATOON HOUSING AUTHORITY	50,000
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	83,550
SASKATOON INTERVAL HOUSE INC.	678,480
SASKATOON REGIONAL HEALTH AUTHORITY	96,510
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	95,160
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	369,300
SCEP CENTRE SOCIETY (REGINA)	158,080
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	385,880
SOUTHWEST CRISIS SERVICES	325,520
STC URBAN FIRST NATIONS SERVICES INC.	648,050
TAMARA'S HOUSE	154,300
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	52,250
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC.	170,440
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	107,490
YORKTON WOMEN IN NEED INC.	348,839
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	138,340
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	371,130
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	675,520

Child and Family Services Administration

FEDERATION OF SASK. INDIAN NATIONS	\$ 135,000
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Early Childhood Development (RE10)

CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	\$ 53,020
FIVE HILLS REGIONAL HEALTH AUTHORITY	195,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	195,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113	290,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	390,000
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	53,020
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	595,000
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	185,000
SASKATOON REGIONAL HEALTH AUTHORITY	185,000
SUNRISE REGIONAL HEALTH AUTHORITY	150,000

Child Care (RE07)

Child Care Facilities

ACCENT ON KIDS DAY CARE INC.	\$ 144,414
ALBERT CHILDCARE CO-OPERATIVE	79,708
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	78,962
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	75,273
AWASIS CHILDCARE CO-OPERATIVE	87,258
BIGGAR & DISTRICT DAYCARE PROJECT INC.	70,685
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	50,835
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	67,137
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	71,321
BUILDING BLOCKS CHILD DEVELOPMENT	97,983
CANDO CHILD CARE & DEVELOPMENT CENTRE	60,403
CARLTON INFANT CARE CENTRE INC.	74,211
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	78,962
CENTRE EDUCATIF GARD'AMIS	68,841
CHILD CARE CENTRE CO-OPERATIVE	141,763
CHILDREN FIRST CHILD CARE CENTRE INC.	57,062
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	219,622
CIRCLE PROJECT CHILDREN'S CENTRE	163,523
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	73,533
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	132,066
CORNERSTONE CHILDCARE CO-OPERATIVE	80,712
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	53,190
DUCKY DAY CARE CO-OPERATIVE	68,068
DUNDURN MILITARY FAMILY RESOURCE CENTRE	63,703
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	55,659
EHRL0 DAYCARE	51,674
ESTEVAN DAY CARE CO-OPERATIVE	74,932
FAMILIES FIRST CHILDCARE CENTRE CORP.	290,213
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	85,308
FIRST YEARS CHILD CARE INC.	197,724
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	50,645
GARDINER PARK CHILD CARE	70,188
GATOR PARK CHILD CARE CENTRE	63,278
GLENCAIRN CHILD CARE CO-OPERATIVE	66,153
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	54,136
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	64,874
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	54,905
KERROBERT DAY CARE CENTER INCORPORATED	73,104
KIDS FIRST DAY CARE CENTRE INC.	78,381
LA LOCHE PRE-SCHOOL ASSOCIATION ...	147,138

LAKELAND PRESCHOOL & DAYCARE		SOO LINE DAY CARE CO-OPERATIVE	107,703
CO-OPERATIVE	168,033	SOUTH HILL CHILD CARE	
LANIGAN CO-OPERATIVE DAY CARE	52,855	CO-OPERATIVE	85,883
LE CENTRE EDUCATIF FELIX LE	63,997	SOUTH SIDE LIVE & LEARN DAY	
CHAT	59,921	CARE CENTRE	73,028
LEARNING TREE CHILD		SOUTHWEST DAY CARE & EARLY	
DEVELOPMENT CENTRE INC.	151,990	LEARNING CTR	75,580
LUTHERAN DAY CARE/PRESCHOOL		SPADINA CHILDCARE CO-OPERATIVE	141,995
INC.	103,003	ST. BRIEUX COMMUNITY CHILD	
MACKENZIE INFANT CARE CENTRE	172,743	CARE CENTRE INC.	57,573
MAGGIE'S CHILD CARE CENTRE FOR		ST. MARY DAYCARE INC.	97,514
TEEN PARENTS INC.	78,961	STEPPING STONES-BROAD	53,133
MASSEY MARION MCVEETY SCHOOL		STEPPING STONES-ELPHINSTONE	286,455
DAY CARE CENTRE	59,436	STEPPING STONES-ROBINSON	173,917
MEADOW LAKE & AREA EARLY		SUNRISE INFANT TODDLER CARE	
CHILDHOOD SERVICES INC.	91,323	CENTRE INC.	66,538
MELFORT DAY CARE CO-OPERATIVE	54,431	SWIFT CURRENT CHILD CARE INC.	58,407
MOOSE JAW COLLEGE DAY CARE INC. ...	128,668	SWIFT CURRENT COMPREHENSIVE	
NIPAWIN DAY CARE CO-OPERATIVE	53,234	DAY CARE CTR INC.	75,481
NORMANVIEW DAYCARE CORP.	107,484	TATAGWA KIDZ KARE	90,035
NORTH BATTLEFORD DAY CARE		TRANSCONA PARK CHILD CARE	
CENTRE INC.	52,830	CO-OPERATIVE	115,972
NORTH WEST CHILD DEVELOPMENT		TURTLE PARK CO-OPERATIVE CHILD	
CENTRE	56,492	CARE CENTRE	73,893
NORTHSIDE LIVE & LEARN DAY		USSU CHILD CARE CENTRE	107,203
CARE CENTRE	116,673	WASCANA DAY CARE CO-OPERATIVE	97,949
OAK TREES & ACORNS CHILD CARE		WEST FLAT CITIZENS GROUP INC.	127,138
CENTRE INC.	81,869	WEST RIDGE CHILDCARE CENTRE	
PARENT'S CHILD DEVELOPMENT		CORP.	79,710
COOPERATIVE	147,889	WOODLAND CHILD CARE	
PLAYCARE CHILDRENS' SERVICES		CO-OPERATIVE	73,934
INC.	64,779	YMCA CHILD CARE CENTRE	421,142
PLAYHOUSE DAY CARE INC.	100,687	YMCA CHILD DEVELOPMENT CENTRE	142,889
PLAYTIME CO-OPERATIVE		YWCA DAY CARE CENTRE INC.	109,915
CHILDCARE LTD.	164,064	YWCA FAMILY CHILDREN'S CENTRE	51,474
PRESTON AVENUE DAYCARE INC.	186,656		
PRIMARY DAY CARE	66,371		
PRINCE ALBERT CHILD CARE			
CO-OPERATIVE ASSOCIATION	56,964		
PRINCE ALBERT FAMILY CHURCH			
INC.	62,043		
PRINCE ALBERT GRAND COUNCIL			
WOMEN'S COMMISSION INC.	263,664		
REDVERS EARLY LEARNING & CHILD			
CARE CENTRE	106,754		
REGINA EARLY LEARNING CENTRE			
INC.	338,430		
REGINA EASTVIEW DAYCARE INC.	55,234		
RINK AVENUE DAY CARE CO-OP	65,200		
ROSETOWN KID CARE INC.	74,809		
ROYAL WEST TODDLER EARLY			
LEARNING CENTRE	61,990		
SAKEWEW CHILD CARE CENTRE INC.	92,781		
SANDCASTLES ALBERT PARK			
CHILDCARE INC.	117,948		
SANDY BAY STUDENT/PARENT			
BABYSITTING CORP.	102,162		
SASKATOON DAY CARE DIRECTOR'S			
ASSOCIATION INC.	155,172		
SASKATOON FRIENDS OF STUDENTS			
AND KIDS INC.	97,514		
SASKATOON OPEN DOOR CHILD CARE			
CENTRE	85,930		
SASKATOON STUDENT CHILD CARE			
SERVICES INC.	168,647		
SASKATOON Y.W.C.A. DAY CARE	116,023		
SCOTT INFANT & TODDLER CENTRE			
INC.	120,817		
SHAUNAVON CHILDREN'S LEARNING			
CENTRE CO-OP	104,740		
SIAS T CHILDREN'S DAY CARE			
CENTRE INC.	108,999		
SMALL WORLD DAY CARE			
CO-OPERATIVE	68,243		

GARDINER PARK CHILD CARE	76,377
GLENCAIRN CHILD CARE	
CO-OPERATIVE	107,062
HUMPTY DUMPTY CHILD CARE	
CO-OPERATIVE	118,801
KID'S ZONE	54,411
LA RONGE CHILD CARE	
CO-OPERATIVE	103,889
LEARNING TREE CHILD	
DEVELOPMENT CENTRE INC.	81,458
LITTLE MEMORIES CHILD CARE	
CO-OPERATIVE	74,866
MAGLOIRE KIDDIE KARE	56,619
MEADOW LAKE & AREA EARLY	
CHILDHOOD SERVICES INC.	51,520
MOOSE JAW COLLEGE DAY CARE INC. ...	122,388
NEXT GENERATION CHILD CARE	
COOPERATIVE	50,835
NIPAWIN DAY CARE CO-OPERATIVE	57,082
NORMANVIEW DAYCARE CORP.	76,116
NORTH BATTLEFORD DAY CARE	
CENTRE INC.	60,421
NORTH WEST CHILD DEVELOPMENT	
CENTRE	64,166
NORTHSIDE LIVE & LEARN DAY	
CARE CENTRE	53,477
PARENT'S CHILD DEVELOPMENT	
COOPERATIVE	99,394
PLAYHOUSE DAY CARE INC.	76,938
PLAYTIME CO-OPERATIVE	
CHILDCARE LTD.	179,653
PRESTON AVENUE DAYCARE INC.	127,504
PRINCE ALBERT CHILD CARE	
CO-OPERATIVE ASSOCIATION	94,741
PRINCE ALBERT MONTESSORI	
PRESCHOOL-DAYCARE	
KINDERGARTEN	61,301
REGINA EASTVIEW DAYCARE INC.	68,123
RINK AVENUE DAY CARE CO-OP	79,804
ROYAL WEST EARLY LEARNING	
CENTRE	50,279
SASKATOON OPEN DOOR CHILD CARE	
CENTRE	104,757
SASKATOON STUDENT CHILD CARE	
SERVICES INC.	58,980
SASKATOON Y.W.C.A. DAY CARE	77,706
SIASST CHILDREN'S DAY CARE	
CENTRE INC.	108,310
SMALL WORLD DAY CARE	
CO-OPERATIVE	82,980
SOO LINE DAY CARE CO-OPERATIVE	69,488
SOUTH HILL CHILD CARE	
CO-OPERATIVE	106,618
SOUTHWEST DAY CARE & EARLY	
LEARNING CTR	103,209
SPADINA CHILDCARE CO-OPERATIVE	123,980
STEPPING STONES-ELPHINSTONE	211,164
STEPPING STONES-ROBINSON	112,394
TATAGWA KIDZ KARE	64,758
TRANSCONA PARK CHILD CARE	
CO-OPERATIVE	88,630
USSU CHILD CARE CENTRE	151,412
WASCANA DAY CARE CO-OPERATIVE	82,678
WEST RIDGE CHILDCARE CENTRE	
CORP.	93,467
WOODLAND CHILD CARE	
CO-OPERATIVE	99,400
YMCA CHILD CARE CENTRE	120,580
YMCA CHILD DEVELOPMENT CENTRE	146,363
YWCA DAY CARE CENTRE INC.	59,674

Employment Support and Income Assistance (RE03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST	
NATION	\$ 94,827
LAC LA RONGE INDIAN BAND	
NO. 219	194,970
MONTREAL LAKE CREE NATION	370,551
PETER BALLANTYNE CREE NATION	1,931,563
REGINA, CITY OF	268,840
SALVATION ARMY	481,718
SOCIAL ALLOWANCE ACCOUNT	197,307,905

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA	
SOCIAL DEVELOPMENT CANADA	\$ 9,905,864

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	\$ 33,715,832
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Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	\$ 7,042,686
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Employment Programs

3A ACADEMY & CONSULTING LTD.	\$ 82,046
ALBERT SCHOOL COMMUNITY	
ASSOCIATION	55,711
BUFFALO NARROWS, NORTHERN	
VILLAGE OF	68,251
CARLTON TRAIL REGIONAL COLLEGE	179,203
CHRIST THE TEACHER ROMAN	
CATHOLIC SEPARATE SCHOOL	
DIVISION NO. 212	74,086
CHURCHILL PARK GREENHOUSE	
CO-OPERATIVE ASSOCIATION	55,945
CIRCLE PROJECT ASSOCIATION INC.	80,000
CORNERSTONE ADMINISTRATION INC. ...	70,616
CROCUS CO-OPERATIVE OF	
SASKATOON	54,148
CUMBERLAND HOUSE, NORTHERN	
VILLAGE OF	89,029
CUMBERLAND REGIONAL COLLEGE	101,535
EAST SIDE CHURCH OF GOD	111,279
FAMILY SERVICE REGINA INC.	66,536
GLOBAL INFOBROKERS INC.	185,840
HUMBOLDT & AREA SUPPORTED	
EMPLOYMENT PROGRAM INC.	136,542
ILE A LA CROSSE, NORTHERN	
VILLAGE OF	65,535
IMMIGRANT WOMEN OF	
SASKATCHEWAN	59,776
INTERLAKE HUMAN RESOURCES	
CORPORATION	105,337
KIN ENTERPRISES INC.	57,481
LA LOCHE, NORTHERN VILLAGE OF	59,996
LEARNING DISABILITIES ASSOC.	
OF SASKATCHEWAN INC.	54,771
MEADOW LAKE OUTREACH	
MINISTRIES INC.	225,068
MEYERS NORRIS PENNY LLP	54,550

NORTH CENTRAL COMMUNITY ASSOCIATION	177,700
PARKLAND REGIONAL COLLEGE	90,386
PLUS INDUSTRIES INC.	64,748
PRAIRIE EMPLOYMENT PROGRAM INC. ...	69,197
PRAIRIE SPIRIT CONNECTIONS INC.	59,902
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	104,261
QUINT DEVELOPMENT CORPORATION INC.	99,995
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	168,253
RAINBOW YOUTH CENTRE	87,133
REGINA ADULT LEARNING CENTRE	416,548
REGINA WORK PREPARATION CENTRE INC.	89,035
SASKATCHEWAN ABILITIES COUNCIL	1,083,916
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	124,366
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	206,428
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	101,319
SASKATCHEWAN TOURISM EDUCATION COUNCIL	92,734
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	91,165
SASKATOON BUSINESS COLLEGE LTD. ...	84,098
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	102,021
SASKATOON FOOD BANK	150,265
SASKATOON HABITAT FOR HUMANITY RE-STORE	82,926
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	111,761
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	50,752

Client and Community Support

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	\$ 110,420
CHEP GOOD FOOD INC.	249,552
CHILD HUNGER & EDUCATION PROGRAM INC.	73,848
COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	135,184
COSMOPOLITAN INDUSTRIES LTD.	687,530
COSMOPOLITAN LEARNING CENTRE INC.	276,740
GARVEN & ASSOCIATES LTD.	167,535
GARY TINKER FEDERATION FOR THE DISABLED INC.	193,238
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	218,566
HUNGER IN MOOSE JAW INC.	54,180
KEEWATIN CAREER DEVELOPMENT CORPORATION	107,742
MIDWEST FOOD RESOURCE PROJECT ...	77,560
NORTHLANDS COLLEGE	95,900
PRAIRIE EMPLOYMENT PROGRAM INC. ...	213,343
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	278,695
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	72,370
QUINT DEVELOPMENT CORPORATION INC.	115,180
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	320,144

REGINA & DISTRICT FOOD BANK INC.	500,000
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	185,460
REGINA INDIAN COMMUNITY AWARENESS INC.	89,390
REGINA OPEN DOOR SOCIETY INC.	149,080
REGINA R.C.S.S. DIVISION NO. 81	100,000
REGINA TREATY/STATUS INDIAN SERVICES INC.	86,103
REGINA WORK PREPARATION CENTRE INC.	407,890
REGIONAL EMPLOYMENT DEVELOPMENT	321,216
RIVER BANK DEVELOPMENT CORP.	130,000
SASKATCHEWAN ABILITIES COUNCIL	570,245
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	526,431
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	125,000
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	181,830
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	63,058
SASKATOON OPEN DOOR SOCIETY INC.	284,268
SOUP HAVEN	65,540
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	319,200
UNEMPLOYED WORKERS CENTRE	88,600
WELFARE RIGHTS CENTRE	303,090
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	132,058
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	269,169

Housing (RE12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 21,724,844
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 101,468
ABORIGINAL FAMILY SERVICE CENTRE INC.	55,670
AGENCY CHIEFS CHILD & FAMILY SERVICES	60,667
BMO PURCHASE CARDS-COMMUNITY RESOURCES	601,096
BOYLE, LORNE	173,371
BRENNAN OFFICE PLUS	190,922
BROWN COMMUNICATIONS GROUP	95,564
BUGLER, MARLENE	56,950
CENTENNIAL FOODSERVICE	176,270
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES	85,550
DIVERSIFIED CONSULTING SERVICES LIMITED	103,112
EDS CANADA INC.	229,297
ERGON COMMUNICATIONS	50,026
FEDERATION OF SASK. INDIAN NATIONS	93,600

FUTUREMED HEALTH CARE PRODUCTS INC.	69,503
HJ LINNEN ASSOCIATES LTD.	135,686
HNATYSHYN GOUGH	108,661
IBM CANADA LTD.	3,310,456
IMPERIAL PARKING CANADA CORP.	102,480
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	68,204
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	83,147
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	60,200
LOEWEN & KLASSEN	118,046
MAGNAYE, DR. ARTURO D.	61,466
MED-I-PANT INC.	63,872
MICROAGE	97,170
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	1,017,231
NEXINNOVATIONS INC.	193,878
PALMER CONSULTING INC.	121,986
PETER BALLANTYNE CREE NATION	100,362
POINTS WEST CONSULTING INC.	59,371
PRA INC.	69,085
PRATTS WHOLESALE (SASK.) LTD.	69,157
QU'APPELLE CHILD & FAMILY SERVICES INC.	85,867
REGINA CITY POLICE	73,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	85,783
ROBERTSON STROMBERG	77,351
SAPUTO DAIRY PRODUCTS OF CANADA	138,075
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	318,432
SASKATCHEWAN PROPERTY MANAGEMENT	21,370,871
SASKATOON CITY POLICE	73,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	50,000
SASKTEL - C.M.R.	2,293,466
SOFTWARE SPECTRUM CANADA LTD.	52,984
STAMATINOS LELAND KOSKIE	69,416
STC HEALTH & FAMILY SERVICES INC.	64,800
STEPPING STONES CHILD CARE CO-OPERATIVE	64,660
SUCCESS OFFICE SYSTEMS	65,798
SUNSPUN FOOD SERVICE	241,849
SYSCO SERCA FOODSERVICES INC.	102,583
TAB PRODUCTS OF CANADA	112,425
TAP COMMUNICATIONS INC.	85,766
TMC TECHNOLOGY MANAGEMENT CORPORATION	54,895
TOUCHWOOD CHILD AND FAMILY SERVICES	148,201
URBANSKI, DENISE	66,050
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	281,935

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the department's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Property Management for lease accommodations, mail services, records management, and minor renovations services.

Adult Corrections (Subvote CP04)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Regina Provincial Correctional Centre (Subvote CP03)

Objective

To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

Amortization of Capital Assets (Subvote CP08)

Objective

Accounts for the estimated annual consumption of the department's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections and Public Safety

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Executive Management.....	\$ 519	\$ 70	\$	\$ 53	\$	\$	\$	642
Central Services.....	1,071	37	.....	2,055	.....	.....	.....	3,163
Accommodation Services.....	.....	.....	.....	8,283	.....	.....	.....	8,283
Subvote Total	1,590	107	.....	10,391	.....	.....	.....	12,088
Adult Corrections (CP04)								
Adult Corrections Facilities.....	46,127	491	595	9,031	.....	12	.....	56,256
Community Training Residences.....	1,236	36	.....	631	.....	.....	.....	1,903
Community Operations.....	7,646	414	.....	1,011	.....	.....	.....	9,071
Program Support.....	1,090	126	10	267	.....	.....	.....	1,493
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	65	.....	65
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(40)	.....	(40)
Subvote Total	56,099	1,067	605	10,940	.....	37	.....	68,748
Young Offender Programs (CP07)								
Young Offender Facilities.....	21,370	498	138	2,553	.....	35	.....	24,594
Community and Alternative Measures.....	25	7	4,831	108	.....	.....	.....	4,971
Program Support.....	1,078	115	3	183	.....	.....	.....	1,379
Regional Services.....	7,467	543	.....	515	.....	.....	.....	8,525
Subvote Total	29,940	1,163	4,972	3,359	.....	35	.....	39,469
Public Safety (CP06)								
Protection and Emergency Services.....	1,572	202	10	450	.....	.....	.....	2,234
Licensing and Inspections.....	1,614	242	.....	314	.....	(16)	.....	2,154
Provincial Disaster Assistance Program.....	43	.....	15,111	.....	.....	.....	.....	15,154
Joint Emergency Preparedness Program.....	.....	26	141	56	.....	.....	.....	223
Subvote Total	3,229	470	15,262	820	.....	(16)	.....	19,765
Regina Provincial Correctional Centre (CP03)								
.....
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	13	.....	.....	13
Machinery and Equipment.....	.....	.....	.....	.....	45	.....	.....	45
Office and Information Technology.....	.....	.....	.....	.....	77	.....	.....	77
Subvote Total	.....	.....	.....	.....	135	.....	.....	135
Total	\$ 90,858	\$ 2,807	\$ 20,839	\$ 25,510	\$ 135	\$ 56	\$	140,205

(1) Includes communication expense of \$131.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AARRESTAD, KELVIN N.	\$ 50,250	BLUM, DAVID WILLIAM	50,395
AGARAND, ANDRE	66,944	BOA, MAE	100,566
AGUILERA, DAVID	66,659	BOAN, SUSAN	53,681
AHENAKEW, EDGAR	55,960	BOBER, SAM	58,441
ALBECK, ADAM	60,391	BOECHLER, BRAD	52,628
ALEXANDER, MARK FRED	53,370	BOECHLER, NOLA	61,138
ALLARD, LORI E.	59,513	BOHUN, MICHELLE NICOLE	56,727
ALLYN, DEBORAH K.	56,598	BONCESCU, RON	58,120
AMANIE, JAMES	65,735	BOOTH, STEVEN	74,682
AMBERSON, DON	64,380	BOULDING, BONNIE B.	55,737
ANDERSON, DAVID R.	64,707	BOURNE, BRENT	53,258
ANDERSON, LANCE	64,844	BOYER, GARY W.	50,113
ANDERSON-CLOUATRE, CHERYL L.	59,564	BRADSHAW, JAMES MICHAEL	69,181
ANGELSTAD, SUSAN	50,166	BRANN, ROBERT E.	50,065
ANTHONY, WILLIAM	53,431	BRAUN, KENNETH	51,278
APRIL, NIL J.	54,696	BRAUN, PETER VERNON	76,028
AQUILON, LAWRENCE	52,131	BRAY, SUSAN	67,604
ARAMENKO, BERNICE R.	57,611	BREIDENBACH, AXEL ULRICH	50,213
ARAMENKO, EDWARD K.	58,238	BRETI, BRIAN J.	53,312
ARAMENKO, GORDON	57,386	BRILZ, KELLY	53,531
ARCAND, GEORGE J.	53,417	BRODA, JASON	50,142
ARGUE, PAUL E.	52,068	BRODA, LISA J.	54,017
ARTHUR, ROBERT H.	58,761	BRODIN, LYNN ANN	57,409
ASHLEY, GWEN	60,485	BROOKER, EDWARD C.	57,067
AUBICHON, ROBERT C.	52,338	BROWN, PAUL D.	62,146
BAILEY, KATHY	52,647	BUETTNER, JEFFREY	66,410
BAILEY, RONALD	61,322	BURCH, FREDERICK W.	80,568
BALAN, DONALD	51,952	BURGESS, TAMI	61,407
BALLENDINE, RANDY	66,052	BUTLER-KILDAW, DAVID ANDREW	55,044
BAMFORD, BRIAN R. J.	57,292	BUZINSKI, KAREN	52,443
BANGA, DENISE	53,497	BYERS, BRENT M.	53,984
BANKA, DOROTHY	72,388	BYRNE, BEVERLEY E.	66,616
BARKWAY, GARRY J.	53,536	CAMERON, COLIN DONALD	53,529
BARON, JANICE D.	61,593	CAMERON, KENNETH	83,080
BARTEL, DAWN	51,961	CAMPBELL, BRIAN W.	53,417
BATHGATE, GREGG F.	58,761	CAMPBELL, COLLIN J.	64,667
BAUM, MELINDA	58,667	CAMPBELL, G. CRAIG	69,856
BAUTZ, CHAD	51,329	CAMPBELL, RODERICK W.	55,138
BAYNE, S. MARK	55,949	CANN, RICHARD WAYNE	73,907
BEAR, EARL J.	53,053	CARDUNER, BRODY	57,507
BEATON, HEATHER	53,417	CAREY, DEAN	61,013
BEATTY, JOHN E.	64,059	CAREY, DENISE MAUREEN	58,761
BEAUCHESNE, ROBERT	56,621	CARLSON, RENNY V.	56,678
BEAUDRY, JOHN	62,044	CARON, DAMONE P.	60,914
BECKER, CHRISTI	57,649	CARRIER, MELISSA	51,405
BECKMAN, RICHARD	51,293	CARSON, DONALD D.	66,013
BECOTTE, DIANNE P.	53,417	CASAVANT, DEBBIE LYNN	50,055
BEGG, GRAHAM S.	61,937	CASSIDY, BLANCHE A.	50,492
BELANGER, YVONNE	52,791	CATLEY, TRENT M.	54,966
BELL, KEITH	76,756	CATO, PIERRE	79,258
BELLANGER, CARLA DEE	51,663	CEDERWALL, WILLIAM E.	65,001
BENDALL, DWIGHT	76,705	CHALMERS, DALE	51,301
BENDER, TODD	51,524	CHARLES, AMBROSE A.	60,783
BENNETT, BRANDI	50,176	CHARTRAND, IVAN A.	52,950
BERETI, RICK D. J.	68,565	CHILDERHOSE, LESLIE	56,595
BEREZOWSKI, DAVID R.	50,625	CHISHOLM, RITA A.	71,761
BERG, DARREN G.	54,890	CHITRENA, ANNE	53,094
BERKACH, KEN D.	63,464	CHRISTIANSON, DIANNE	59,948
BERKACH, LYDIA	50,385	CLARK, MICHAEL J.	50,272
BIGELOW, KATHRYN	50,177	CLARKE, BRUCE	55,775
BILLAY, DENNIS	59,217	CLARKE, LINDA L.	55,888
BIRNS, DARCY	53,402	CLEMENTS, LINDA A.	76,756
BISHARA, VICTOR H.	53,888	COCKBURN, LYNNE	53,428
BJOLA, CARRIE	65,412	COLLINS, HERBERT M.	58,761
BLAIN, PAUL P.	80,446	CONLY, KAREN LYNN	52,752
BLAIN, ROBERT L.	50,220	CONRAD, LAURILEE	71,330
BLAZIEKO, EDWIN MELVIN	52,885	COOK, ALVIN G.	55,966
BLISS, STANLEY	59,634	CORMONS, STEVEN	60,887
BLOCK, DIANN R.	50,777	CORRIGAL, THOMAS JAY	66,830
		COTE, DAVID	58,981
		COTE, ROBERT	50,986
		COURNOYER, BILL	59,957
		COUZENS, DENNIS	67,055
		CRAWFORD, GRANT	50,445
		CRAWFORD, JOHN	50,840
		CRUMLEY, MICHAEL	50,854

CUMMINGS, LAURA K.	63,116	FREEMAN, SHANNON	65,200
CUMMINGS, MICHAEL	55,905	FREMONT, ROY C.	66,354
DAHLIN, CRAIG	53,333	FRIESEN, MARILYN E.	50,600
DALRYMPLE, NORMAN	53,808	FRISKE, CARL	60,184
DAMMANN-HOFMEISTER, BEV	58,811	FRIZZLE, MICHAEL	51,052
DANELIUK, JENNIFER M.	52,174	FRYKLUND, MARGARET LYNN	53,433
DARROCH, ROBERT J.	50,707	FURMAN, Z. JOYCE	73,989
DAVIDSON, RIENNE	51,779	GABRUCH, KAREN	59,725
DAVIS, LEEANN	65,270	GAGNON, CLAUDETTE	53,389
DAVIS, RICHARD G.	58,620	GAGNON, TONY	51,487
DAVIS, TERRY A.	56,326	GALL, WAYNE	55,860
DAVIS, WARREN JUDSON	80,137	GALLAGHER, WILLIAM C.	50,277
DAWSON, ROBERT	53,426	GAMOLA, RICK G.	59,753
DE JONG, BRYCE	62,844	GAUDET, MICHELLE	56,852
DEAGNON, DOUGLAS T.	52,907	GEDDES, COREY J.	62,810
DEIBERT, CHERYL	54,808	GEE, WESLEY D.	54,055
DEITNER, SHARON	51,828	GELOWITZ, VERONICA	52,683
DEMERAIS, JASON A.	56,009	GERARD, BLAINE	50,844
DENNIS, BRYANT	71,441	GERVAIS, GILBERT	66,393
DENTON, FRASER MURRAY	75,782	GIBSON, MARY-ANN	50,584
DENYS, TERRY	52,360	GILMOUR, DOUGLAS W.	61,573
DER, LILLY	53,900	GLABUS, JAMES	54,915
DERBY, WILLIAM J.	87,895	GLEN, DAWN	50,555
DESJARLAIS, RENE R. D.	53,628	GOEBEL, GARRY	50,314
DESORMEAU, DWIGHT	50,657	GORDON, JOSEPH A.	52,952
DISIEWICH, WALLY EUGENE	68,138	GORGCHUCK, JAMES	54,999
DOHMS, JAMES DOUGLAS	75,339	GOSELINK, JOHN	64,677
DONALD, MAROSIA	54,354	GOSSNER, ANTONIA	73,605
DORAN, DOUGLAS	57,143	GOSSNER, DELPHINE	50,763
DOUGLAS, KURT	52,069	GOULET, MELVINA	60,236
DOUGLAS, WALLACE	51,590	GRAUMANS, CINDY	50,643
DROUILLARD, JULIAN T.	54,138	GRAVES, CAROLINE	52,333
DUECK, ROY	58,302	GRAW, ALFRED O.	50,066
DUMONT, VICTOR BENTON	54,750	GRAW, GORDON	66,605
DUNCAN, DANIEL W.	68,322	GRAY, DONALD J.	59,926
DUNN, LEIGHTON	55,978	GREEN, GORDON J.	61,214
DYCK, DARRELL LEONARD	55,862	GRESS, NICOLE	51,163
EHMAN, PETER	50,231	GROSSKLEG, JIM H.	52,639
ELDER, WESLEY	55,298	GROUND, CARLA M.	58,761
ELMER, GARNET W.	53,417	GRUELL, BERNIE	51,447
EMSLIE, JEFF	55,688	GULKA, FARREN	52,593
ERICKSON, BARRY	58,140	GULKA, TRACY	77,751
ERICKSON, BRIAN	69,468	GUNNARSON, ADELINE	67,629
ERICSON, MERLE	50,604	GURGUL, ALEKSANDER	54,074
ERMEL, RILEY	52,677	GURNSEY-REGNIM, KIM	71,295
ERMINE, STACEY	50,142	GURSKI, ANDY WILLIAM	73,988
EVANOVICH, SANDY	60,969	HAGEL, DANI L.	63,766
EVANS, GARY G.	62,948	HALA, KIM	53,713
FAGNOU, JILL	58,098	HALKYARD, GRANT	53,313
FALCON, WAYNE G.	50,154	HALL, DARLENE	63,730
FAULK, STEVE	50,921	HALLIWELL, ROY W.	57,912
FEDLER, LEON	60,951	HALTER, LEANNE	53,946
FELSKE, AUDREY ANNE	53,419	HAMILTON, BRENT	50,149
FELSKE, SHAYNE PATRICK	55,171	HAMILTON, GRAIG E.	61,123
FERGUSON, BRIAN L.	53,441	HAMILTON, KAREN	58,940
FERGUSON, LEONARD	51,614	HAMILTON, LEANNE	52,886
FERGUSON, SHARON M.	52,965	HANDLEY, TAMI	54,059
FERNANDES-MOROZ, MELISSA	52,167	HANSEN, BARRY ALLEN	51,179
FIDDLER, DEBBIE HELEN	53,417	HARDER, SHANNON	51,299
FIDLER, GARRY	66,893	HARDIE, RODNEY W.	66,464
FIDLER, TANIS	50,443	HARDY, THOMAS	67,847
FIEDELLECK, CAROL A.	94,070	HARDY, TYLER	50,807
FISHER, RON S.	52,832	HARRIS, KELLY A.	50,479
FLEMING, DANNY	66,643	HARRIS, YVONNE A.	58,871
FLOATA, GORDON	51,687	HARRIS-TOMLIN, VIOLET L.	53,417
FLOTTORP, SHARON D.	59,996	HARTWIG, LARRY	69,289
FORSYTH, NONA	53,417	HAWKINS, WILLIAM N.	71,411
FORSYTH, TAMMY	50,603	HAWRYLUK, DESMOND	54,377
FORSYTHE, DAVID LLOYD	61,207	HAWTIN, JAMES	54,844
FOSSENEUVE, PHILIP	54,482	HAYES, FRANK E.	52,260
FOSTER, RONALD ALLAN	50,421	HAYNES, KAREN	52,019
FOX, GARY W.	58,761	HEDSTROM, GAYLA M.	53,240
FRANCIS, JASON	55,444	HELLOFS, PERRY	51,595
FRANCIS, PATRICK L.	91,119	HENDERSON, EARL	51,900
FRANCOEUR, NEIL G.	51,589	HENRY, WAYNE	66,606
FRANDSEN, CYREL B.	53,020	HERZOG, LORI A.	50,787

HESLOP-ZIMMER, SUSAN	57,452	KERSLAKE, STEWART	53,940
HIEBERT, HERB	53,141	KHAN, BRYAN A.	53,982
HILDEBRAND, GORDON	63,068	KILDAW, TERRY VERNON	85,388
HILDEBRAND, ROBERT L.	61,418	KINDLEIN, SANDRA	59,314
HILL, EARL CARMAN	65,098	KING, COLIN	63,833
HILL, WAYNE	55,775	KING, DAVID ELLIS	50,146
HLADUN, CAROL	72,302	KINVIG, KEVIN	50,802
HLEWKA, SHELLEY	53,327	KIRKLAND, TAMMY	84,828
HODGSON, KEVIN T.	63,382	KIRKNESS, LINDA	63,039
HOEBER, RANDALL SCOTT	57,748	KLECKNER, JAMES H.	71,761
HOEFT, RICHARD	68,237	KLEINER, ROY R.	51,720
HOFFMAN, DAWN	53,747	KLEINER, ROY RONALD	59,128
HOLCOMB, ALAN E.	55,881	KLEISINGER, LEN	61,951
HOLICK, GLEN P.	52,293	KLUGHART, ARLENE	57,654
HOLICK, J. SHANNON	52,502	KMIECH, STEPHEN J.	74,325
HOPKINS, TRACY	53,417	KOCHAR, DENNIS	79,647
HOPPER, JONATHAN	58,846	KOHLSMITH, MERVIN EARL	67,265
HOPPER, SHELLEY ANN	78,298	KOLYBABA, BRICE	51,325
HORNSBERGER, BOB	72,996	KONDRA, THOMAS P.	55,373
HORNUNG, LESLIE R.	54,367	KONECSNI, JAMES I.	66,464
HORSEFALL, MELVYN P.	59,429	KOOMSON, PETER A.	55,376
HORVATH, MICHELLE	58,707	KOPECK, LAWRENCE	53,516
HOUDEK, SIMON	68,921	KORYCKI, KEVIN	59,959
HOWE, BERNARD WALTER	53,251	KOWALSKI, REGINALD J.	54,679
HOWLAND, DONALD K.	63,691	KOWALYSHEN, LEIGH	58,475
HRYNENKO, MICHAEL	56,313	KRACHER-MCGOWAN, DALLES M.	63,574
HRYNIUUK, TERRY	70,787	KRASIUN, BRIAN	77,222
HUBBARD, DONALD COLMAN	54,683	KRAUS, DALE R.	71,761
HUBER, KEVIN	59,791	KRAUSHAAR, GARRY	52,939
HUBICK, BRIAN WAYNE	86,518	KRECHOWIECKI, CHRIS	61,739
HUBICK, MURRAY	52,278	KRESS, FREDERICK L.	55,812
HUDON, CHRISTIAN JOSEPH	64,406	KRYWORUCHKA, PAUL M.	50,856
HUFNAGEL, JODI	53,704	KUHN, DOUG WILLIAM	64,680
HULET, JULIEN	89,263	KULYK, JANET M.	69,268
HUMBLE, MURRAY	64,181	KUMASSAH, GODKNOWS	60,158
HUNTER, ROBERT	73,015	KUPPENBENDER, SEAN	52,437
HURT, BRADLEY	50,785	KURTZ, ROBERT	52,841
IBANEZ, RALPH	63,821	KUXHAUS, ARDATH	56,470
IMPEY, BRAD	53,845	L'HEUREUX, MARC	59,429
IRVINE, RANDALL C.	52,145	LACEY, RONALD	66,536
IZSAK, S. WAYNE	58,974	LACLAIRE, RICHARD	60,693
JACKSON, G. LAYNE	56,445	LAFRENIERE, JACQUELINE	51,448
JACKSON, JUDY	52,349	LAGUE, ROBERT G.	67,529
JACOBS BROWN, KAREN	50,698	LAIDLAW, TRACEY D.	50,239
JACOBS, PAMELA	50,963	LALIBERTE, JODY L.	51,553
JAMESON, THOMAS ROGER	53,432	LALIBERTE, MICHAEL R.	53,480
JANSSSENS, LEO	67,955	LANDRY, JAMES KENNETH	58,987
JARVIS, GERALD J.	65,374	LANDRY, TERRY L.	55,897
JASPAR, ANNETTE	59,706	LANDRY, WES	64,586
JASPER, CRAIG	51,195	LANG, SHARON	58,091
JEAN, JOYCE	54,093	LANG, TERRANCE F.	137,437
JEROME, CURTIS	50,126	LANSDELL, RUSSELL	51,971
JEROME, ROGER MAXWELL	56,108	LAPIERRE, COLIN	52,858
JOHNER-WOLLBAUM, JADE	59,376	LAPSHINOFF, JOHN D.	50,801
JOHNSON, BLAINE	58,720	LARSON, CURTIS R.	50,889
JOHNSON, LANA	53,849	LARSON, JEAN M.	53,417
JONES, BRIAN L. A.	58,761	LARSON, LEONARD LEWIS	57,712
JONES, CAROL	68,029	LARSON, MELVIN D.	52,871
JORDAN, RORY A.	56,526	LARSON, REGINALD B.	64,371
JORGENSEN, DENNIS J.	63,745	LATURNAS, ARON JAMES	54,263
JOUAN, ARNOLD C.	53,584	LAUGHREN, TOM	52,610
JUCHACZ, CLAUDE ANDREW	52,521	LAUTSCH, KAREN	71,768
KAGLEA, DARCY KIM	50,687	LAVALLEE, PEGGY-LEE	58,325
KALK, PHYLLIS	52,447	LAWRENCE, DWIGHT M.	64,622
KAMMERMAYER, JAMES	53,461	LAWSON, GERALD R.	60,653
KANE, WILLIAM G.	67,803	LAWSON, MARIE	51,670
KARLSTROM, DUANE VICTOR	88,311	LEAS, DIANE JANETT	51,641
KARY, ROBERT R.	97,792	LEASK-PRITCHARD, IRENE	53,687
KATZELL, CHRIS	53,388	LEBLANC, ALBERT J.	55,492
KAZAKOFF, VICTOR	55,682	LEHKY, CONNIE	67,334
KEELE, A. ROSS	64,638	LEMAY, J. L. DANIEL	83,904
KELLER, DARYL	59,904	LESLIE, DAVID	60,372
KELLY, KRISTAL M.	58,382	LESLIE, GARY	50,147
KENNEDY, WILLIAM T.	57,674	LEW, EVA O.	65,627
KENT, STEPHEN J.	57,746	LITKE, WALTER DAVID	53,417
KERR, KEVIN	50,034	LITTLE, GLEN W.	58,761

LIVINGSTONE, LARRY M.	54,841	MILES, DARYL CECIL	50,255
LLOYD, JAMES	54,791	MILLER, CHRISTOPHER	50,492
LLOYD, MAUREEN E.	110,791	MILLER, HEATHER	55,580
LOCKYER, TONY	63,636	MILLIGAN, JAMIE	59,034
LOEFFEN, ALBERT	59,532	MILLS, DWAYNE F.	80,684
LOGAN, JAKE	52,210	MILLS, JOSEPH	55,112
LOGAN, MICHAEL H.	52,317	MISENER, BRENT R.	50,322
LORENCE, MEL D.	68,725	MOK, KENNETH	50,588
LOTH, CALVIN GEORGE	53,417	MOLITWENIK, PATRICIA	53,447
LOUISEIZE, JAMIE	68,101	MONTGRAND, ANNETTE F.	54,037
LUSNEY, BRENT RUSSELL	56,957	MONTOUR, JEFFREY MAXIME	53,438
LUTES, IVAN H.	56,142	MOORE, DEBBY	52,225
LYONS, CHRISTOPHER K.	70,009	MORGAN, RICHARD	61,059
MACCALLUM, THOMAS O.	80,921	MORIN, DON R.	65,277
MACDONALD, SANDRA	66,464	MOUNTSTEPHEN, TROY	55,847
MACDONALD, TERRY R.	82,033	MULLIGAN, JIM PATRICK	50,014
MACDUFF, KAREN	65,433	MULLIS, DENNIS GARTH	53,972
MACHISKINIC, JOANNE	53,466	MUND, TWILA D.	65,653
MACKENZIE, RICHARD DUANE	53,417	MUNDELL, DALE GORDON	52,228
MACORETTA, CHRISTOPHER J.	55,902	MUNRO, GLEN T.	66,948
MACORETTA, VIRGINIA	58,502	MUNRO, MAURICE	74,301
MAIER, BRYAN	50,942	MURA, CAROLYN	53,856
MAIER, DONNA F.	59,995	MURA, ROBERT	59,868
MAIER, KEVIN RONALD	56,327	NAIDOO, JEFF	55,441
MAIER, KRISTINE	50,673	NAMETH, KRYSTAL	58,892
MANHAS, DEBBIE	61,397	NEALD, SHELDON	50,215
MANNING, ALVIN MAJESTIC	76,651	NEAULT, LYNNE E.	53,417
MAR, STARLET G.	54,310	NEILSON, ARLENE	58,761
MARCHUK, GORDON M.	51,127	NEISZNER, TROY	54,377
MARDELL, BUFFY	52,081	NELSON, BLAYNE G.	84,104
MARINUK, DWIGHT	60,310	NELSON, GARTH L.	51,791
MARION, MARGARET JANE	53,559	NEUDORF, WESLEY A.	52,836
MARKELL, CRYSTAL	52,658	NEUMAN, RONALD H. M.	62,889
MARKELL, MURRAY D.	66,410	NEURAUTER, EDWARD A.	58,168
MARKWART, SHARON	52,952	NEUSTAETER, ROD	50,530
MARTINSON-POWELL, RENNAE	52,490	NEVILLE, NEAL	72,074
MARTSINKIW, LORNA ANNE	51,919	NGUYEN, VU	59,297
MATECHUK, FRANCIS	53,064	NICHOLLS NELSON, PAMELA A.	58,761
MATERI, KIMBERLEY	53,113	NIELSEN, BRUCE W.	63,030
MATICE, TIM J.	55,695	NIMETZ, TERRENCE W.	55,293
MATRAVOLGYI, GREG	61,892	NIXON, ROBERT	52,508
MAXIMUIK, BILL G.	71,917	NOLAN, MARLENE	53,417
MAXWELL, D. KIRK	57,201	NORTH, LOREN	54,335
MAYOROS, BARRY ALLEN	60,784	NOWOSELSKY, BARRY R.	61,927
MAZENC, PAULETTE	72,086	O'BRIEN, LUCILLE A.	59,090
MCCALLUM, PETER FRANK	52,649	O'DONNELL, MICHAEL D.	68,742
MCCULLOUGH, RICHARD	87,895	OGDEN, BARRY	50,006
MCDUGALL, CHERIE	53,469	OLBRICH, DARRELL HEINZ	54,553
MCDUGALL, KATHI	56,342	OLIVER, JOE	58,521
MCDOWELL, JOCK E.	52,877	OLSON, LESLEY J.	53,202
MCEOWN, KEVIN	64,598	OLTEAN, MICHAEL	52,208
MCFADYEN, MARK	51,199	OMENE, MARIA	62,855
MCGARRY, ANGELA	50,504	ONSLOW, CARLA	53,426
MCGONIGAL, WILLIAM T.	55,538	ORBAN, AARON	54,878
MCILMOYL, JAMES HARRY	90,471	ORBAN, TERRY	58,421
MCKAY, AVONDA	94,070	OWEN, BETTY MAE	60,994
MCKAY, CURT	54,939	OZMUN, FAYE L.	52,052
MCKAY, DUANE H.	81,430	PALMER, JUDY	50,604
MCKAY, GERALD WAYNE	53,417	PANG, PAUL ON-HONG	50,766
MCKENNA, MICHELE	50,845	PARENTEAU, CECILE	53,417
MCLEAN, JIM S.	50,883	PARENTEAU, JANE	50,271
MCLEAN, MICHAEL	51,075	PARK, RAYMOND	61,380
MCLEOD, TERRANCE G.	58,761	PARK-ULRIKSEN, ELAINE	51,177
MCMASTER, DAVID	53,417	PARKIN, LESLIE	53,417
MCNAB, CHRISTINE	51,575	PATRICK, LORI	55,790
MCNEILL, SCOTT	56,198	PECHO, WENDY	57,159
MCOUAT, MARK W.	50,657	PEET, CHRISTINE	50,601
MCPETE, SHANTEL	52,737	PERILLAT, BLANCHE	54,858
MEDLEY, LARRY	54,709	PETER, GREGORY M.	73,340
MEEHAN, SEAN ROBERT	82,135	PETERS, MARY	57,941
MERCADO, REUBEN	67,363	PETERS, WESLEY P.	55,441
MERCREDI, KENNETH A.	74,012	PETERSON, RICK J.	52,518
MERRIMAN, JEANETTE M.	55,740	PETIT, MERVIN KENNETH	53,446
MEYERS, DAVE EDWARD	57,991	PETIT, ROLAND A.	54,257
MIAZYK, MAURICE J.	75,828	PHILIBERT, PETER PAUL	58,670
MIELKE, GENE	61,131	PHILLIPS, MARLYN	66,002

PILON, BERNIE E.	61,705	SARCHUK, CYRIL K.	54,945
PINKNEY, NEIL	55,437	SASYNIUK, CORDELL	55,856
PIPPUS, KURT S.	53,944	SAULNIER, GILES	58,166
PISTUN, RALPH D.	71,761	SAWA, NANCY H.	51,099
POCHA, TIMOTHY ALLAN	51,201	SAWCHUK, TANYA	55,008
PODHORODESKI, JUSTIN K.	54,291	SCARROW, MARLIES	77,526
POELEN, THEODORUS	64,699	SCHMALZ, DEAN	50,482
POPIUK, LESLIE M.	55,001	SCHMIDT, DARRELL C.	62,012
POSTNIKOFF, LAWRENCE	67,784	SCHMUNK, BEVERLEY	53,277
POTTER, DONNA	61,471	SCHNELL, DORIS U.	69,115
PRATT, KEITH	70,297	SCHNOB, MONICA	57,889
PREDIGER, GERARD	82,690	SCHRADER, BARRY JAMES	101,389
PRICE, ANGELA	50,867	SCHRADER, CATHY MARY	67,943
PRICE, DOUG	67,041	SCHRADER, LAWRENCE	52,734
PRITCHARD, MERVIN	53,443	SCHULZ, ALLEN M.	68,541
PRODAEHL, MARION	69,731	SCHURR, KELVIN D.	57,689
PROKOPIE, OREST	62,686	SCHWARTZ, BRAD	51,761
PROVIS, WILLIAM	54,555	SCHWARTZ, MICHELLE	53,469
PRYCE, CYRIL T.	73,313	SCIBAN, GARRY M.	57,361
PUDLO, RODNEY C.	65,943	SCRIVER, HEATHER	91,037
QUINE, TAMARA	53,178	SEEBACK, DARIN L.	50,623
QUINN, KIMBERLEY	57,027	SEIDLER, THERESA	117,175
QUINTAL, ROBERT L.	51,858	SEIME, JEFFREY LYNDON	52,752
RABYJ, RONALD ROBERT	88,897	SELINGER, CHRISTOPHER	71,334
RASK, ARLENE	53,575	SETO, ALVIN L.	52,491
RATKOVIC, GLORIA	70,104	SHATILLA, MIKE	70,222
RATTRAY, JASON	57,690	SHAW, LINDA L.	55,871
RAUERT, DAVID	56,380	SHEA, ALVIN	63,468
RAYBURN, GINA	50,100	SHELDON, NORMA IRENE	54,326
REBEYKA, MIKE	50,270	SHEPPARD, GAIL J.	76,756
RECTOR, BRIAN LOUIS	87,895	SHERWOOD, GORDON R.	65,629
REDWOOD, LAWRENCE DAVID	63,192	SHEWCHUK, GRANT	53,428
REES, BARRY	62,372	SHIER, JOANNE C.	53,112
REEVE, RICHARD ALLAN	60,168	SHIPLETT, DAVID E.	53,853
REGEL, DONALD F.	54,774	SHIVAK, LAURA	51,787
REGNIER, MICHAEL	80,302	SHUTKO, LEONARD J.	53,417
REICHENBERG, LORRAINE	56,094	SIEBEN, CINDY	50,709
REID, JULIE	53,071	SILVER, NIKKI	58,499
REILLY, KENNETH C.	100,871	SILZER, KENNETH JACK	119,124
RESCHNY-BRETZER, TRACY	57,904	SIMPSON, JOHN A.	57,231
RICHE, DERRY	51,164	SIMPSON, RANDALL DAVID	51,887
RIDSDALE, BARBARA DIANNE	50,220	SIMPSON, RONALD	94,070
RIEGER, DEREK	66,463	SINCLAIR, DAWN D.	63,772
RIENDEAU, MARC	54,550	SKORETZ, HEATHER	55,517
ROCHE, KEVIN	93,828	SKRUDLAND, DEREK	50,086
ROCHELEAU, W. BARKLEY	51,782	SKRUDLAND, TRENT	52,259
RODGERS, STEVEN HOWARD	55,699	SMANDYCH, ANDREA	76,956
ROENSPIESS, JERRY L.	55,786	SMIDT, TRINA	53,333
ROFLIK, ROBERT	54,583	SMITH, HARRY V.	76,756
ROGAL, PATRICK	57,506	SMITH, LORETTA	53,652
ROGALA, TRACY	50,684	SNELL, KENNETH	53,502
ROGINA, LLOYD	53,526	SOLOSKI, PATRICIA	53,583
ROGOZINSKI, DALE R.	53,538	SOMMERFELT, RHONDA	50,021
ROMING, CAROLYNNE M.	53,417	SOMMERVILL, PATRICK J.	59,965
ROSKE NIXON, NADENE	54,213	SORSDAHL, NICOLE	52,621
ROSS, JIM	54,527	SOUTH, KENNETH DANIEL	52,413
ROSS, LORIE	60,011	SPARROW, JOANNE DEL	52,901
ROUATT, EDWARD	51,811	SPRIGGS, LARRY BARTON	53,931
ROUATT, MARIA	50,297	ST MICHEL, MARK	60,041
RUDDERHAM, KIRBY R.	53,417	ST. HILAIRE, GUY R.	58,549
RUECKER, RONALD SCOTT	58,357	STADNYK, JERRY	64,699
RUMBALL, KIMBERLI	61,627	STAMNES, DENNIS LYLE	50,023
RUSNAK, CHRISTINE	53,417	STANLEY, TANYA M.	53,232
RUSNAK, JAMES J.	65,329	STASIUK, RUSSELL P.	58,761
RUST, KAREN	53,556	STEIN, AUBREY	60,753
RYALLS, KENNETH	62,012	STIEB, OPAL	75,960
RYBA, RANDALL	62,250	STIGLITZ, GORDON	71,877
RYBINSKI, MICHAEL F. J.	57,107	STIGLITZ, PENNY M.	59,367
SABISTON, BENTE B.	67,840	STIGLITZ, TIM	54,467
SAGAL, FRANCIS	53,417	STUBBS, ALLEN C.	59,927
SAGEL, PAUL	60,226	STUBBS, OWEN T.	51,497
SAMSON, KATIE J. S.	62,180	SUCHORAB, CATHERINE M.	61,405
SAMSON, RONALD C.	55,439	SUDDARDS, CHRISTINA M.	63,001
SANDER, PATRICK J.	75,825	SURTEES, NICHOLAS	94,070
SANDERS, DOUGLAS	58,761	SWIFT, BARRY	67,468
SANDERSON, MICHAEL S.	52,551	SYDORKO, BOBBI JO	52,251

SYMAK, DARBY S.	53,496	WILLARD, GLEN D.	52,011
TAIT, DALE M.	52,557	WILLIAMS, RICHARD	50,061
TARASIUK, LYLE MICHAEL	50,954	WILLIAMSON, EDWIN A.	64,207
TARGERSON, TREVOR LEE	52,093	WILLIAMSON, ROBERT	60,740
TARR, FREDERICK	72,267	WILSON, KARLA	60,139
TAYLOR, BRENT	74,373	WISHART, DEBORAH LEE	63,185
TAYLOR, KERRI	54,315	WOLFE, ESTHER	67,703
TAYLOR, ROBERT MICK	54,648	WOLFE, LORINDA	50,611
TAYLOR, SCOTT K.	53,966	WOODS, MARK	55,939
TERICHOW, DEAN	53,515	WOODS, ROBERT P.	54,066
TETRAULT, MICHAEL E.	53,452	WOODS, TIM R.	51,118
TEWELDE, GHEREZGHIHER	51,969	WORONIUK, TERRY	64,677
THOMAS, LANCE K.	72,642	WORTHINGTON, CHRIS	52,232
THOMAS, LYNVAL	70,675	WOTHERSPOON, BLAIR	59,017
THOMAS, RUSS E.	63,476	WOUTERS, JASON L.	57,234
THOMAS, SHANNON	53,417	WRIGHT, GARY L.	90,176
THOMPSON, ARVID TERRY	63,408	WRIGHT, SHELLEY	51,183
THOMPSON, JOANNE	55,812	WRUBLESKI, TIMOTHY	74,279
THON, CHRISTOPHER	51,842	WURTAK, GERRY	59,003
THORBURN, DAWN	55,738	WYER, KARI	51,652
THORESEN, CONRAD	51,097	WYSPIANSKI, MARTIN A.	69,536
TICKOWSKY, TED S.	52,469	YABLONSKI, TERRY J.	58,956
TIGHE, ANTHONY	65,711	YAHNKE, WM VERN	57,167
TKATCHUK, CHRIS	51,622	YANDON, DAN	81,890
TOOVEY, DONALD	51,469	YANICK, TONY	82,132
TOPOROWSKI, GRAHAM	74,844	YATHON, CARY	54,855
TOURAND, ANNA	50,031	YEAMAN, KEITH A.	63,833
TOURNEY, RYAN D.	73,862	YOUNG, MARION	52,780
TOURNIER, RITA	50,312	YOUNG, TOM	100,636
TRACEY, MARTHA A.	53,417	YUEN, ROGER	56,601
TRATCH, PAMELA	56,291	ZABLOCKI, HEATHER	50,738
TREMKA, GARY	54,320	ZACKRISSON, JOHN	56,303
TRIFFO, RICHARD	57,876	ZEMAN, BRYAN	66,538
TRUMIER, DARLENE	53,958	ZEMLAK, KAREN J.	70,746
TRYTTEN, JEFFREY T.	60,372	ZESS, SHANE	66,414
TURNER, REBECCA	68,396	ZIMMER, LORNE	59,254
TURTA, JERRY W.	60,757	ZIMMERMAN, MICHELLE	54,296
TUSHKEWICH, VERNA	68,243	ZOLKAVICH, PATRICIA	53,417
TWAMLEY, BRENDAN	51,906		
UNICK, DAVID ERNEST	56,928		
URBANIAK, PATRICIA	58,773		
URTON, ROBERT	58,826		
VALGARDSON, SANDRA LYN	58,883		
VAN DER HAEGEN, ESTELLE	67,522		
VAN DUSEN, MURRAY	58,646		
VAN NORTWICK, NORMAN	71,613		
VAN SCHIE, ALISON	54,254		
VAN WALSEM, CATHARINE ABIGAIL	59,500		
VAN ZANDBERGEN, ANDREW P.	51,184		
VANDERSCHAEGHE, MAURICE	60,015		
VENN, ROBERT	64,907		
VERMETTE, CHERYL	53,448		
VICKARYOUS, JAMES	71,761		
VIERLING, AUDREY LYNETTE	55,882		
VOGELSANG, ROBERT B.	77,044		
WAGG, DARWIN	75,002		
WAKE, PETER	51,762		
WALKER, PAULA	59,183		
WALKER, ROBERT J. S.	52,540		
WALLACE, WICKEY	53,408		
WALTERS, MELANIE	60,838		
WATSON, DEBBIE	53,776		
WATSON, DON	58,800		
WEBB, KRISTINE	51,689		
WEIR, GAYLENE	59,154		
WEISS, JOHN	52,235		
WEISSHAAR, DONNA C.	80,513		
WENTWORTH, GORDON P.	84,168		
WENZEL, JAMES R.	61,536		
WERCHOLA, DELORES	53,595		
WHITTLE, STEPHEN	60,039		
WHITTON-WILLIAMS, JOAN L.	54,394		
WILD, SEAN	51,131		
WILKIN, SUSAN RAE	50,206		
WILKINS, DANA R.	70,799		
WILKINSON, LORRAINE	53,029		

Travel

Ministers' Travel

PREBBLE, HON. PETER W.	\$	19,430
YATES, HON. KEVIN MICHAEL ANTHONY		3,986

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	\$	594,765
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Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION	\$ 81,700
FAMILY & YOUTH ACCOUNT	800,647
FAMILY SERVICE SASKATOON INC.	51,600
FEDERATION OF SASK. INDIAN NATIONS	96,100
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	65,200
JOHN HOWARD SOCIETY OF SASK.	788,815
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	52,800
LLOYDMINSTER NATIVE FRIENDSHIP CENTRE	104,200
P.A. OUTREACH PROGRAM INC.	80,200
P.A.G.C. HOLDINGS INC.	99,200
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	131,400
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	212,900
QU'APPELLE VALLEY FRIENDSHIP CENTRE	55,700
QUINT DEVELOPMENT CORPORATION INC.	157,270
RAINBOW YOUTH CENTRE	51,100
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	284,800
REGINA TREATY/STATUS INDIAN SERVICES INC.	270,600
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	62,100
SASKATOON DOWNTOWN YOUTH CENTRE INC.	172,300
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	132,500
STC URBAN FIRST NATIONS SERVICES INC.	265,000
TERRITORIAL DRIVE ALLIANCE CHURCH	105,700
TOUCHWOOD AGENCY TRIBAL COUNCIL	54,400
WEST FLAT CITIZENS GROUP INC.	78,800
YORKTON TRIBAL COUNCIL	159,000

Public Safety (CP06)

Provincial Disaster Assistance Program

BURSTALL, TOWN OF	\$ 57,413
CGI ADJUSTERS INC.	287,783
CHURCHBRIDGE, TOWN OF	55,080
CUDWORTH, TOWN OF	195,727
CUMBERLAND HOUSE CREE NATION	230,814
LASHBURN, TOWN OF	293,096
MAIDSTONE, TOWN OF	1,289,507
MARSHALL, VILLAGE OF	295,097
MCLARENS BROUWER SCRIVENER ADJUSTERS	350,119
MCLARENS BROUWER SCRIVENER HART ADJUSTERS	76,023
MELVILLE, CITY OF	959,388
R.M. OF ARBORFIELD NO. 456	1,231,990
R.M. OF BJORKDALE NO. 426	1,362,060
R.M. OF PORCUPINE NO. 395	129,911
R.M. OF STORTHOAKS NO. 31	60,793

VIKING BISON RANCH LTD.	52,000
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Joint Emergency Preparedness Program

YORKTON, CITY OF	\$ 65,437
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE	\$ 122,226
BRENNAN OFFICE PLUS	82,968
CENTENNIAL FOODSERVICE	136,226
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	91,350
CHEF REDI-MEATS INC.	215,325
CREE RIVER DEVELOPMENTS INC.	54,208
DELL CANADA INC.	218,684
DRAKE MEAT PROCESSORS	83,024
EDS CANADA INC.	97,478
ELIZABETH FRY SOCIETY- SASKATCHEWAN INC.	369,590
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	76,381
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	385,984
JEMTEC INC.	186,615
JOHN HOWARD SOCIETY OF SASK.	160,400
MARANTZ & SON LTD.	58,860
MCQUARRIES MAHER COFFEE SERVICE	82,092
MINISTER OF FINANCE-DEPT. OF JUSTICE	1,743,795
PADC MANAGEMENT CO. LTD.	883,233
PHOENIX ADVERTISING GROUP INC.	51,688
PLANETWORKS CONSULTING CORPORATION	80,359
PRAIRIE MEATS	305,070
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	187,753
PRATTS WHOLESALE (SASK.) LTD.	112,098
PRINCE ALBERT POLICE SERVICE	52,600
PRINCE ALBERT, CITY OF	92,403
PRISM INDUSTRIES CORRECTIONAL FACILITY	57,730
REGINA, CITY OF	270,693
SAPUTO DAIRY PRODUCTS OF CANADA	531,485
SASKATCHEWAN PROPERTY MANAGEMENT	8,948,837
SASKATOON, CITY OF	71,329
SASKENERGY INCORPORATED	879,554
SASKPOWER CORPORATION	932,813
SASKTEL - C.M.R.	914,895
SPADINA INDUSTRIES INC.	63,526
SUPREME BASICS	52,169
SWS DETENTION GROUP INC.	71,223
SYSCO SERCA FOODSERVICES INC.	184,195
TMC TECHNOLOGY MANAGEMENT CORPORATION	219,951
UNISOURCE CANADA INC.	94,488
WAL-MART	91,964
WESTERN GROCERS	975,481
WESTON BAKERIES LIMITED	194,658

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PRISM INDUSTRIES (CORRECTIONAL
FACILITIES INDUSTRIES REVOLVING
FUND)\$ 65,000

Correctional Facilities Industries Revolving Fund

Revenue	\$	453,725
Expenses:		
Personal Services	\$	227,228
Travel		5,153
Transfers		32,198
Goods and Services		175,305
Other Expenses		(25,644)
		<u>414,240</u>
Net Recovery	\$	<u>39,485</u>

Details of expenses for the Correction Facilities Industries
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

HAMM, TERRY WAYNE	\$	55,444
RIDDLE, JULIE		51,287
WALKER, ROBERT WINSTON		52,260

Culture, Youth and Recreation (Vote 27)

The mandate of the department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote CR01)

Objective

To provide direction, guidance and support for internal operations and payments to Property Management.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate.

Culture (Subvote CR03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the department and promotes the celebration of Saskatchewan's 2005 centennial.

Recreation (Subvote CR09)

Objective

To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

Policy and Youth (Subvote CR05)

Objective

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery

This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for

sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CR06)

Objective

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanding gaming.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Heritage (Subvote CR07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Saskatchewan Communications Network (Subvote CR08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Culture, Youth and Recreation

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CR01)								
Executive Management.....	\$ 491	\$ 89	\$	\$ 36	\$	\$	\$	616
Central Services.....	362	35	100	470	.....	.....	.....	967
Accommodation Services.....	.....	.....	.....	5,265	.....	.....	.....	5,265
Subvote Total	853	124	100	5,771	.....	.....	.....	6,848
Culture (CR03)								
Culture Operations Support.....	381	25	3,399	67	.....	.....	.....	3,872
Centennial 2005 Office.....	952	128	5,464	5,775	.....	.....	.....	12,319
Saskatchewan Arts Board.....	.....	.....	5,284	.....	.....	.....	.....	5,284
SaskFILM.....	.....	.....	900	.....	.....	.....	.....	900
Film Employment Tax Credit.....	.....	.....	7,257	.....	.....	.....	.....	7,257
Cultural Industries Development.....	.....	.....	300	.....	.....	.....	.....	300
Saskatchewan Centre of the Arts.....	.....	.....	425	.....	.....	.....	.....	425
Subvote Total	1,333	153	23,029	5,842	.....	.....	.....	30,357
Recreation (CR09)								
	345	34	343	152	.....	.....	.....	874
Policy and Youth (CR05)								
Youth Services.....	161	26	7	48	.....	.....	.....	242
Youth Employment.....	547	1	1,806	11	.....	.....	.....	2,365
Lottery and Community Initiatives Stewardship.....	283	2	.....	58	.....	.....	.....	343
Premier's Voluntary Sector Initiative.....	33	21	.....	24	.....	.....	.....	78
Subvote Total	1,024	50	1,813	141	.....	.....	.....	3,028
Community Initiatives Fund (CR06)								
	.....	.....	5,571	.....	.....	.....	.....	5,571
Heritage (CR07)								
Heritage Operations Support.....	823	52	.....	317	.....	.....	.....	1,192
Royal Saskatchewan Museum.....	1,361	41	54	367	.....	.....	.....	1,823
Western Development Museum.....	.....	.....	2,820	.....	.....	.....	.....	2,820
Wanuskewin Heritage Park.....	.....	.....	500	.....	.....	.....	.....	500
Saskatchewan Science Centre.....	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Archives Board.....	.....	.....	3,372	.....	.....	.....	.....	3,372
Subvote Total	2,184	93	7,296	684	.....	.....	.....	10,257
Saskatchewan Communications Network (CR08)								
	.....	.....	5,687	.....	.....	.....	.....	5,687
Amortization of Capital Assets (CR10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	26	.....	.....	26
Machinery and Equipment.....	.....	.....	.....	.....	6	.....	.....	6
Office and Information Technology.....	.....	.....	.....	.....	8	.....	.....	8
Subvote Total	.....	.....	.....	.....	40	.....	.....	40
Total	\$ 5,739	\$ 454	\$ 43,839	\$ 12,590	\$ 40	\$	\$	62,662

(1) Includes communication expense of \$5,063.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARON, DAVID	\$ 82,135
BRACE, GEOFFREY IAN	56,663
BRANDON, JOHN	57,854
BRYANT, HAROLD	79,032
BURNETT, BRYON	135,723
DANIELSON, NEVIN	68,519
FLAMAN, BERNARD	67,511
GERMANN, CARLOS	86,040
GORRILL, MELINDA C.	58,832
GRAY, YVONNE	54,357
HANNA, MARGARET	70,597
HILL, PAULA	66,212
JONES, DYLAN P.	96,247
KALU, KENNETH	63,288
LYND, ROSS	56,960
MACLEAN, BARBARA L.	121,625
MARTIN, DAWN	88,996
MCCASHIN, ANNAMAE AVERA	52,001
MOLNAR, CATHY-ANN	105,457
PASSMORE, RANDY	82,202
PETERS, JANET CAROL	76,756
PUGH, GARTH	62,330
RONEY, KEITH	64,638
SEARCY, WENDY D.	64,832
SHUMSKI, OLIVIA M.	81,402
SUTTER, GLENN	64,638
TILLIE, RONALD	71,768
VERRALL, ELIZABETH	64,088
WILSON, DANNY GLEN	104,454

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	\$ 67,550
HAGEL, GLENN J.	35,555

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Culture (CR03)

Culture Operations Support

GLOBE THEATRE	\$ 532,700
PERSEPHONE THEATRE	2,500,000
SASKATCHEWAN CREATIVE MUSIC 2007 INC.	110,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	80,000
SASKATCHEWAN MOTION PICTURE ASSOCIATION	84,000

Centennial 2005 Office

2005 KAWACATOOSIE FIRST NATION SUMMER GAMES INC.	\$ 150,000
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FEDERATION OF SASK. INDIAN NATIONS	135,000
FIRST NATIONS UNIVERSITY OF CANADA	151,781
FRASER SPAFFORD RICCI ART & ARCHIVAL CONSERVATION INC.	55,400
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	505,000
MEEWASIN VALLEY AUTHORITY	50,000
MOOSE JAW, CITY OF	50,000
MOUSELAND PRODUCTION INC.	153,600
NEW NORTH	150,000
NORTHERN RECREATION CO-ORDINATING COMMITTEE INC.	140,000
REGINA, CITY OF	64,921
RUGGIERI FIREWORKS & SPECIAL EFFECTS	405,000
SASK. SPORT INC.	203,913
SASKATCHEWAN ABORIGINAL WOMEN'S CIRCLE CORP.	50,000
SASKATCHEWAN ARTS BOARD	511,000
SASKATCHEWAN COMMUNICATIONS NETWORK	141,700
SASKATCHEWAN HERITAGE FOUNDATION	84,000
SASKATCHEWAN METIS WAGON ADVENTURES 2005 INC.	63,000
SASKATCHEWAN NATIVE THEATRE COMPANY INC.	50,000
SASKATCHEWAN RECORDING INDUSTRY ASSOCIATION	200,000
SASKATCHEWAN SENIORS MECHANISM	125,000
SASKATOON, CITY OF	100,000
TOURISM SASKATCHEWAN	215,000
UNIVERSITY OF REGINA	305,250

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 5,284,000
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SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 900,000
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Film Employment Tax Credit

101057993 SASKATCHEWAN LTD.	\$ 66,553
4 SQUARE PRODUCTIONS CANADA LTD.	120,316
AG-COM PRODUCTIONS LTD.	51,251
CAPRI TIDELAND INC.	1,654,255
COOPER ROCK PICTURES INC.	56,886
CS SERIES PRODUCTIONS INC.	145,316
DISASTERS OF THE CENTURY PRODUCTIONS II INC.	442,346
ENGLISH TEACHERS PRODUCTIONS III INC.	188,066
MOUSELAND PRODUCTION INC.	1,575,635
PARTNERS IN MOTION INC.	175,800
PRAIRIE PANTS PRODUCTIONS INC.	1,618,934
RENEGADE PRESS PRODUCTIONS INC.	633,376
WATERFRONT KIDS 1 INC.	167,951

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	\$ 300,000
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Saskatchewan Centre of the Arts

CONEXUS ARTS CENTRE\$ 425,000

Recreation (CR09)

SASK. SPORT INC.\$ 320,360

Policy and Youth (CR05)*Youth Employment*

SASK. SPORT INC.\$ 934,000
 SASKATCHEWAN ENVIRONMENTAL
 INDUSTRY & MANAGERS ASSOC. 203,271
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 50,067
 SASKCULTURE INC. 92,682
 UNIVERSITY OF REGINA 87,330
 UNIVERSITY OF SASKATCHEWAN 254,367

Community Initiatives Fund (CR06)

COMMUNITY INITIATIVES FUND\$ 4,350,000
 SASK. SPORT INC. 1,220,750

Heritage (CR07)*Western Development Museum*

SASKATCHEWAN WESTERN
 DEVELOPMENT MUSEUM\$ 2,350,002
 WESTERN DEVELOPMENT MUSEUM
 BOARD 469,998

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK\$ 500,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
 INC.\$ 550,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD\$ 3,372,000

Saskatchewan Communications Network (CR08)

SASKATCHEWAN COMMUNICATIONS
 NETWORK\$ 5,687,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ARTEC PHOTOGRAPHIC DESIGN LTD.\$ 52,513
 B & H CANVAS/RUGGED COUNTRY 77,653
 BAZAAR & NOVELTY 52,908
 BROWN COMMUNICATIONS GROUP 2,839,639
 CANWEST COMMERCIAL PRINTERS 131,361
 HOUGHTON BOSTON PRINTERS &
 LITHOGRAPHERS LTD. 124,815
 IMAGINE MARKETING 149,398
 INTERPROVINCIAL SPORT &
 RECREATIONAL COUNCIL 50,805
 MINISTER OF FINANCE – DEPT. OF
 CULTURE, YOUTH, AND
 RECREATION 90,961
 MINISTER OF FINANCE - DEPT. OF
 INFORMATION TECHNOLOGY
 OFFICE 390,240
 PROCREST APPAREL & PROMOTIONS 74,258
 RUGGIERI FIREWORKS & SPECIAL
 EFFECTS 373,555
 SASKATCHEWAN COMMUNICATIONS
 NETWORK 101,420
 SASKATCHEWAN PROPERTY
 MANAGEMENT 5,718,946
 SASKTEL - C.M.R. 123,776
 THE PIN PEOPLE 94,990
 THE WOOD BOYS 171,870

Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Central Management and Services (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management, communications and other operational services including accommodations.

Environmental Protection and Water Management (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Resource Stewardship (Subvote ER15)

Objective

To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

Program Delivery

This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

Parks (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this fund is received through a portion of the hunting, trapping, and angling licenses sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of

these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Compliance and Field Services (Subvote ER08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a hazardous spill emergency response unit and an enforcement call centre.

Planning and Risk Analysis (Subvote ER14)

Objective

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery

This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring and compliance planning. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public have an opportunity to express their environmental concerns and opinions.

Environment

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Executive Management.....	\$ 1,049	\$ 128	\$ 1	\$ 112	\$	\$	\$	1,290
Central Services.....	6,580	276	5	3,990	.....	79	.....	10,930
Accommodation Services.....	.....	34	.....	5,991	.....	.....	.....	6,025
Subvote Total	7,629	438	6	10,093	.....	79	.....	18,245
Environmental Protection and Water Management (ER11)								
Air and Land.....	3,029	244	42	763	.....	.....	.....	4,078
Drinking Water Quality Section.....	2,121	239	1	361	.....	.....	.....	2,722
Beverage Container Collection and Recycling System.....	.....	.....	10,945	.....	.....	.....	.....	10,945
Saskatchewan Watershed Authority - Operations.....	.....	.....	419	.....	.....	.....	.....	419
Saskatchewan Watershed Authority - Water Control.....	.....	.....	1,064	.....	.....	.....	.....	1,064
Saskatchewan Watershed Authority - Water Control Capital.....	.....	.....	2,851	.....	.....	.....	.....	2,851
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	1,831	.....	.....	.....	.....	1,831
Subvote Total	5,150	483	17,153	1,124	.....	.....	.....	23,910
Forest Services (ER09)								
Forest Programs.....	4,851	428	94	2,809	.....	.....	.....	8,182
Reforestation.....	.....	93	.....	3,626	.....	.....	.....	3,719
Insect and Disease Control.....	79	52	.....	1,848	.....	.....	.....	1,979
Subvote Total	4,930	573	94	8,283	.....	.....	.....	13,880
Fire Management and Forest Protection (ER10)								
Forest Fire Operations.....	17,045	1,778	.....	14,513	.....	.....	.....	33,336
Recoverable Fire Suppression Operations.....	888	30	.....	743	.....	.....	.....	1,661
Forest Fire Capital.....	60	98	.....	6,577	.....	.....	.....	6,735
Subvote Total	17,993	1,906	.....	21,833	.....	.....	.....	41,732
Resource Stewardship (ER15)								
	4,614	617	200	1,380	.....	552	.....	7,363
Parks (ER04)								
Provincial Park Programs.....	2,010	158	139	336	.....	.....	.....	2,643
Parks Capital.....	119	20	.....	849	.....	.....	.....	988
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	74	.....	.....	.....	.....	74
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	12	.....	.....	.....	.....	12
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	78	.....	.....	.....	.....	78
Wascana Centre Authority Maintenance.....	.....	.....	2,140	.....	.....	.....	.....	2,140
Swift Current Chinook Parkway.....	.....	.....	86	.....	.....	.....	.....	86
Prince Albert Pehanon Parkway.....	.....	.....	132	.....	.....	.....	.....	132
Commercial Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	5,007	.....	5,007
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	539	.....	539
Subvote Total	2,129	178	4,310	1,185	.....	5,546	.....	13,348

Public Accounts, 2005-2006				Environment				77								
Fish and Wildlife Development Fund (ER07)																
Fish Development.....				2,090					2,090							
Wildlife Development.....				1,855					1,855							
Subvote Total				3,945					3,945							
Compliance and Field Services (ER08)																
Field Operations.....	8,045	1,556			1,158				10,759							
Compliance and Enforcement.....	2,257	360		8	909				3,534							
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory).....								6	6							
Subvote Total	10,302	1,916		8	2,067			6	14,299							
Planning and Risk Analysis (ER14)																
Planning and Evaluation.....	2,512	138		46	911				3,607							
Great Sand Hills Regional Environmental Study.....	138	11		675	68				892							
Environmental Assessment.....	622	27		20	52				721							
Subvote Total	3,272	176		741	1,031				5,220							
Amortization of Capital Assets (ER18)																
Infrastructure.....						2,980	1,108		4,088							
Land, Buildings and Improvements.....																
Machinery and Equipment.....																
Transportation Equipment.....																
Office and Information Technology.....																
Subvote Total						2,980	1,108		4,088							
Total	\$	56,019	\$	6,287	\$	26,457	\$	46,996	\$	2,980	\$	7,291	\$	\$	146,030

(1) Includes communication expense of \$995.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E.	\$ 54,441	CIARCIAGLINI, MARK E.	58,929
ALLEN, DIANNE E.	77,282	CLARK, A. KIM	83,080
ALLEN, JAMES M.	55,158	CLARK, R. ANDREW	67,731
ANDRIST, GARY M.	58,499	CLARKE, CHRIS	54,223
ANDRYCHUK, TYRONE P.	56,604	CLARKE, MURRAY	55,497
ARMSTRONG, KEN	53,855	CLOUTHIER, ESTATE OF GARY M.	55,842
ARNOLD, STEVEN D.	67,234	COCHLIN, PETER EDWIN	65,823
ARSCOTT, MICHELE D.	77,044	COFFIN, SHARON A.	75,867
ARSENAULT, ALAN A.	72,432	COLEMAN, ROCKNEY	67,234
ASHCROFT, PETER	61,302	COOK, ANDY	55,886
AUBE, KENNETH MARVIN	66,703	COOK, JOHN C.	58,669
BAHR, GEORGE KENNETH	84,805	COOMBES, DAVID VERN	82,135
BAKKE, MICHAEL P.	54,672	COTTRELLE, JANICE	69,820
BALLAGH, DAVID D.	71,768	COWIE, DOUGLAS WAYNE	58,761
BANNISTER, RONALD	60,787	CRIDLAND, LORNE J.	56,816
BARBER, SYDNEY	94,070	CUMMINS, RONALD A.	60,686
BASCHAK, LAWRENCE	70,387	DAHL, KEITH M.	54,656
BATES, FREDERICK	86,880	DAIGNEAULT, DENNIS G.	60,067
BAYER, SEAN	66,125	DALE-JOHNSON, DOUG	77,846
BEAULIEU, RHYS N.	71,104	DALEY, MICHAEL ANTHONY	53,424
BEEK, FRED L.	64,339	DANYLUK, DAN S.	61,117
BEREZOWSKY, RONALD J.	76,028	DAVIES, JEFF O.	57,750
BEST, BRENDA J.	61,721	DAVIS, BYRON W.	71,308
BIAMONTE, VINCE L. W.	56,280	DEAN, EDWARD LOUIS	74,416
BIHUN, GEORGE A.	63,741	DEARBORN, BRUCE ELMER	60,132
BILOKURY, MYRON R.	73,842	DEBRUIN, JOHN W.	60,282
BISHOP, IAN J.	82,498	DEBUSSCHERE, ALAN	53,985
BITTER, BRENT	76,451	DECK, RAY J.	87,481
BJARNASON, DAVID J.	54,910	DECKER, PHILIP G.	62,469
BOCK, RALPH E.	67,005	DECORBY, DELMAR	53,642
BOCZULAK, DAVID	60,735	DELONG, HOWARD	58,775
BODIE, JEFFREY D.	57,747	DESJARLAIS, HENRY J.	70,409
BODNARYK, DARRYL E.	60,384	DESPINS, DEBRA	62,243
BOEHR, WESLEY E.	58,602	DIEMERT, BRETT	55,753
BONE, WILLIAM G.	60,620	DIETZ, MARK P.	54,794
BOOTH, WARREN L.	65,312	DILLABAUGH, KENNETH G.	53,511
BOSGOED, CHARLES A.	82,135	DOBKO, STEPHEN A.	54,088
BOURLON, EARL E.	64,713	DOELL, VERNON	54,025
BOWEN, DARRYL LYNN	60,237	DORMA, EVERETT	72,752
BREKER, KARL THEODORE	54,650	DOUGLAS, DWAYNE E.	65,898
BREKER, TERRY C.	51,114	DOUSLIN, RICHARD L.	67,986
BREWSTER, DAVE A.	76,756	DOWNES, KEITH A.	54,212
BROWN, BARRY C.	58,237	DUFFY, MARK J.	66,042
BROWN, CHRISTOPHER R.	62,450	DYCK, GARRY A.	57,643
BROWN, DAVID O.	58,928	DYE, DWAYNE	77,051
BROWN, EDWARD B.	56,345	EDWARDS, JOHN DONALD	70,935
BROWN, ROGER	66,481	EHALT, LYLE F.	73,780
BRUCE, ROBERT W.	53,683	ELDERKIN, IRA B.	50,779
BUETTNER, KEVIN C.	65,189	ENGEL, KEVIN M.	65,981
BUSCH, ROBERT J.	65,017	ENGELE, DENIS H.	67,234
CAISSE, WILLIAM	56,867	ENGLAND, EARL E.	68,493
CAISSY, LUANA	52,875	ENS, DONALD K.	52,475
CALLELE, KEVIN K.	85,387	ERICKSON, RONALD W.	86,880
CAMPBELL, DOUGLAS M.	76,756	ESPIE, RICHARD H. M.	58,965
CAMPBELL, DUNCAN J.	74,072	FAFARD, JEAN-CLAUDE P.	57,999
CAMPBELL, MARK E.	70,600	FANG, XILIN	58,761
CARLSON, RANDELL LYLE	53,685	FEITZELMAYER, GUSTAV K.	64,642
CARLSON, WARNER FRANCIS	57,327	FERLAND, MARCEL O.	55,727
CARR, KEVIN	59,010	FERRIS, SAMUEL A.	88,373
CASAVANT, FELIX	75,867	FIALA, CALVIN G.	54,370
CHANG, VICTOR S.	81,183	FITZSIMONDS, KEVIN D.	54,898
CHARLES, ELIZABETH	55,087	FLETCHER, ERICA E.	50,013
CHARTRAND, JAMIE W.	54,551	FLOCH, DAVID J.	58,784
CHELL, REGAN J.	64,262	FLODELL, MICHAEL E.	50,275
CHERNESKI, DEREK LYLE	67,112	FONTAINE, NORMAN	58,486
CHERNEY, BRADEN K.	55,899	FORAIE, MERLE G.	58,080
CHERNEY, NANCY E.	85,387	FREMONT, GERALD J.	55,077
CHERNYSH, JOSEPH CARL	60,735	FREMONT, LARRY F.	52,452
CHISHOLM, DOUGLAS	63,425	FREY, GORDON E.	53,959
		GALLAGHER, LIN	91,701
		GALLOWAY, LYLE L. W.	68,296
		GANONG, BLAINE W.	89,671
		GARDINER, ROBERT H.	69,585
		GATES, THOMAS E.	64,638
		GAZEY, KATHLEEN E.	64,670
		GEE, EDGAR H.	62,465

GILLICH, ANDREW S.	56,008	KOWAL, EDWARD HENRY	71,104
GODWIN, GRANT ROBERT	93,205	KRIENKE, RYAN L.	54,400
GOERWELL, WILFRED TRENT	64,639	KRUCHKOWSKI, SHAUN D.	55,045
GOLLOP, MIKE A.	58,339	KRYZANOWSKI, MICHAEL R.	53,417
GOLLY, W. STUART	82,714	KURJATA, GLEN	54,819
GRAINGER, ROBERT L.	53,952	KYLE, MITCHELL A.	55,235
GRAY, CHRIS M.	63,470	LAITRES, YVONNE M.	76,964
GRAY, GORDON LORNE	58,686	LALONDE, ROBERT J.	74,422
GRISDALE, DEAN M.	54,814	LANGDON, MARK S.	64,642
GRUSZKA, FERNANDA R.	85,150	LANGFORD, LYNDA LORRAINE	88,194
HABEL, MICHAEL	52,654	LAPWORTH, SHAUNE	67,456
HALLARD, KIMBERLEY A.	62,849	LARSON, VERNE L.	54,665
HAMILTON, JANETTE	60,957	LAXDAL, THOMAS G.	83,080
HANSON, DALLAS A.	67,895	LECHNER, LARRY J.	92,985
HANSON, ROBERT A.	54,748	LEE, CURTIS E.	67,227
HAPP, GILBERT L.	61,126	LEE, JACK R.	51,624
HARRISON, GARY A.	67,654	LEE, JESSICA A.	57,792
HARRISON, THOMAS E.	86,796	LEES, CHARLES	71,001
HARVEY, DAVID A.	87,895	LEKO, LINDSEY D.	54,203
HARVEY, SCOTT P.	54,995	LEMON, RODNEY L.	65,126
HATHAWAY, BEVERLEY	69,272	LESSMEISTER, DOUGLAS	55,163
HAUGEN, GARTH	54,345	LETKEMAN, DARREN CRAIG	64,648
HAUGHIAN, PHILLIP W.	56,663	LEVESQUE, GUY J.	52,973
HAYES, GREG E.	59,826	LICHTENWALD, BENJAMIN	59,361
HEIDEL, DAVID R.	72,766	LIND, RONALD E.	78,211
HEISLER, MARJORIE MARY	69,768	LIVINGSTON, DIANE A.	68,230
HEMENS, BRENDAN	55,511	LOEF, CALVIN C.	71,282
HENDRIKS, JOHN H.	75,616	LONGPRE, GLEN A.	80,688
HERBISON, ROBERT G.	58,761	LORAN, TIMOTHY	50,430
HILDEBRAND, RICHARD D.	58,631	LOSETH, PHILIP E.	63,292
HILDERMAN, MURRAY D.	62,330	LOZINSKY, KEN F.	76,756
HILTS, ROBIN RONALD	60,416	LUCAS, GEORGE D.	50,134
HILTS, TROY M.	56,718	LUCYSHYN, DOUGLAS W.	54,391
HLADY, MARVIN M.	64,638	LUEKEN, CAMERON L.	54,197
HODGES, ROGER M.	62,563	LUNDQUIST, DONNA M.	53,902
HOLOVACH, GREGORY C.	60,999	MACAULAY, DONALD J.	97,876
HOLOWACH, TERRY JASON	61,870	MACDIARMID, DOUGLAS N.	65,554
HONIG, GLENN O.	53,437	MACK, KENT G.	75,597
HOPKINS, PAUL	55,185	MACKASEY, J. PATRICK	69,734
HORNE, LAWRENCE E.	64,257	MACZEK, PAUL D.	71,104
HOWARD, HEATHER M.	71,768	MAHER, THOMAS J.	67,286
HOWELL, DONNA M.	56,663	MANSUY, RIES D.	54,172
HOWEY, CASEY T.	57,860	MAQSOOD, IMRAN	63,159
HRYNKIW, ALAN T.	54,451	MAYOR, JOHN W.	62,045
HUBIC, MICHAEL A.	53,417	MCADAM, SUSAN M.	53,725
HUBKA, JEREMY R.	53,660	MCCONNELL, JAMES	105,500
HUDSON, LEONARD E. A.	50,201	MCEACHERN, MICHELE R.	56,935
HUG, STEPHEN	54,694	MCEACHERN, ROBERT	77,370
HUNT, HUGH	101,547	MCINTOSH, RORY	76,162
JAIN, PRITAM S.	75,639	MCKAY, JEFFREY D.	55,267
JAMES, PAUL C.	87,233	MCKINNEY, RODNEY E.	53,752
JANKE, BARBARA J.	67,906	MCKINNON, DONALD T.	63,691
JANKE, DARWIN O.	65,084	MCLARTY, BRUCE D.	55,307
JESSOP, DARYL W.	76,756	MCLAUGHLAN, MICHAEL S.	76,617
JOHNSON, DONNA	87,895	MCLEOD, DANNY J.	55,712
JOHNSON, GREG M.	66,464	MCMURRAY, MICHAEL	61,036
JOHNSTON, TANYA	57,243	MEEKMA, J. SCOTT	64,638
JONES, ARTHUR G.	55,838	MELNYCHUK, KEN W.	65,600
KACHMARSKI, KELLY	56,106	MERKOWSKY, JENNIFER J.	71,116
KASICK, MICHELLE RENEE MARIE	53,417	MESSNER, KENNETH	60,739
KEALEY, TIM S.	74,131	METIVIER, GLEN S.	54,440
KEAST, DEREK J.	57,000	MICHAELS, RHONDA LEE	54,899
KEITH, R. JEFFREY	58,761	MILLER, ELIZABETH W.	66,464
KEITH, SARAH J.	57,159	MILLER, QUINCY	51,041
KELLY, KELVIN M.	71,113	MILLER, WILLIAM J.	81,116
KELLY, WARREN F.	59,284	MINTER, DARYL	64,563
KENT, BRIAN EDMOND	58,704	MITCHELL, ELDON	50,671
KEOGH, JANET VIRGINIA	69,363	MITTEN, SUZANNE F.	72,129
KIDD, ROBERT B.	82,135	MOLNAR, ZOLTON APOLLO	56,421
KILLABY, MARLON GLEN	82,485	MOORE, LLOYD WILLIAM	54,604
KINNEAR, JOHN DAVID	79,123	MOORE, ROBERT J.	51,121
KISS, DALE	55,971	MORIN, BRIAN	68,592
KNIHNISKI, DAVID JOHN	55,373	MORIN, SHARON M. A.	66,576
KONG, XIANHUA	59,770	MOULDING, TIM	65,212
KOSOWAN, ADAM LAWRENCE	71,104	MULDOON, JOSEPH	103,941
KOTYK, WESLEY P.	82,135	MULLIGAN, RYAN P.	60,735

MURPHY, KEVIN M.	81,875	ROBSON, DARRELL	56,899
MUTCH, GRAHAM R. P.	76,503	ROSS, MALCOLM K.	76,566
MYTOPHER, RONNIE	55,297	ROSS, RANDY R.	54,350
NAELAPEA, OTT	54,208	ROWLAND, DARYL	56,161
NAKONECHNY, DAVID G.	54,517	ROY, TRACY D.	75,414
NEIL, GARY S.	66,975	RUGGLES, ROBERT GRAY	113,575
NELSON, CURTIS E.	53,054	RYCHLO, GREG J.	55,329
NESS, KEN B.	68,144	SABEAN, WATSON EARL	53,793
NEUERT, KELVIN	62,580	SAGARDIA, HERNAN	72,375
NEUMAN, TIMOTHY	53,561	SAKAL, DANIEL W.	55,421
NICHOLSON, VALERIE M.	56,663	SANDEN, RICHARD TERRY	76,756
NICK, T. JAMES	64,654	SARTY, KEVIN D.	53,939
NICOLS, ROSS	55,688	SCHICK, WAYNE K.	64,715
NISBET, VIRGINIA M.	60,737	SCHMIDT, ADAM P.	71,104
NIVEN, GORDON P.	59,657	SCHMIDT, ARNIE E.	55,055
NORDAL, COREY B.	72,587	SCHOEPP, KEVIN E.	54,738
NYGREN, RANDY E.	55,179	SCHOMMER, CALVIN	55,230
O'SULLIVAN, MARTHA A.	63,109	SCHOMMER, JEROME J.	54,787
OBRIGEWITSCH, WAYNE D.	57,474	SCHULZ, PETER	55,733
OLEXSON, TODD	66,029	SCRUPPS, TIMOTHY R.	55,105
OLIVER, SYDNEY JAMES	55,935	SEGUIN, RANDOLPH J.	77,775
OLSON, FERGUS F.	62,908	SEIFERLING, JAMES	54,460
OLSON, LESLIE J.	56,175	SEIFERT, BRANT R.	56,075
OLSON, SAMUEL D.	54,966	SENIK, ROBERT N.	59,879
OMOTH, KEVIN C.	68,566	SHERATT, DENNIS J.	100,566
ORBAN, JANINE MARIE	96,152	SHERSTOBITOFF, BRENT	55,200
OTTERSON, BARRY E.	52,692	SIGURDSON, BRAD E.	67,067
OWEN, BRAD J.	82,613	SILVERSIDES, DAVID W.	56,064
OYSTRYK, LESLIE M.	68,500	SKAFFELD, ROBERT E.	53,381
PAINCHAUD, MARC A.	60,857	SLATER, LAWRENCE	53,803
PAPASTERGIOU, SPIROS	63,475	SMALLWOOD, DAVID G.	57,988
PAPIC, GARY C.	64,884	SMITH, JAMES R.	54,634
PARENTEAU, W. ALLAN	75,867	SMOLIAK, GORDON	53,931
PARKINSON, ALAN	127,446	SOBERING, ARTHUR JIM	72,402
PASLOSKI, EDWIN R.	66,464	SORENSEN, STEN O.	50,688
PATERSON, JEFF W.	60,837	SPRACKLIN, ROBERT P.	59,275
PATTERSON, TROY	58,343	SPRINGINOTIC, PATRICK N.	64,644
PATTISON, JIM	55,142	STALLARD, ROBERT T.	123,041
PAUL, JAMES DARCY	73,247	STAN, DARRELL	53,830
PERRAS, DENNIS A.	65,490	STANLEY, LAWRENCE W.	76,756
PETRYSHYN, JOHNNY L.	53,946	STENZIL, ROBERT J.	82,135
PHILLIPS, DAVID WILSON	114,887	STEWART, W. ROSS	61,131
PHILLIPS, DEL L.	64,573	STILLING, RICHARD A.	81,457
PHOMMAVONG, THON T.	76,756	STOCK, JIM M.	54,329
PITTOELLO, F. GEORGETTE	51,324	STOCKDALE, JIM A.	67,207
POCHA, FORREST	53,564	STOLZ, ROBERT W.	53,916
POIRIER, JOSEPH R. D.	80,225	STONEHOUSE, LILY A.	142,246
PONCELET, DARREN A.	57,663	STORRING, JOHN W.	67,675
PORTER, STEPHEN C.	52,268	STRATTON, VERN W.	52,586
PRANTEAU, GLEN H.	61,675	STUECK, DEAN V.	72,033
PRITCHARD, RICK A.	64,461	SUKOROKOFF, DWAYNE M.	60,036
PROKOPETZ, LYLE D.	50,077	SUTOR, STANLEY D.	55,270
PROTASENKO, VICTOR J.	65,258	SWANSON, MERVIN ERIC	94,070
PROVENCHER, GARY L.	53,442	SWENSON, LORNE C.	53,417
PURVES, ROCKY O.	55,593	SWENSON, TODD W.	64,670
QUAAL, JAMES	54,488	SWIEZAK, DAVID E.	53,906
RADKE, DARLENE R.	62,006	SWITZER, STERLING I.	55,457
RAFUSE, TRENT W.	53,604	SYLVESTRE, JONAS C.	55,879
RATHWELL, MICHAEL D.	58,329	SYRENNE, LUC	54,999
REDDEN, KEVIN J.	55,324	TCHORZEWSKI, CORINNE D.	50,013
REGNIER, BEATRICE M.	58,766	TETHER, MICHAEL S.	55,769
REID, BRUCE J.	56,284	TETHER, ROBERT	67,234
REID, FRANK	71,768	THIELE, PETER J.	70,832
REIMER, ELVIN	71,411	THIESSEN, DONALD A.	53,433
RENAUD, DENIS R.	84,142	THIRUNAVUKKARASU, ONDIVEERAPAN ..	59,524
RIEMER, ANN K.	70,738	THOMAS, PETER F.	65,233
RIEMER, GREG	72,348	THOMPSON, JANICE	54,825
RIENDEAU, IAN M.	55,387	THOMPSON, JOHN DESMOND	65,761
RINHOLM, DWAYNE	64,638	THOMPSON, RODNEY LEE	76,756
RISOM, QUINN G.	54,963	THOMPSON, TROY D.	56,764
ROBERTS, ROBERT H.	67,234	THOMSON, NORMAN J.	61,956
ROBERTS, STEPHEN J.	103,030	TODD, RONALD J. L.	65,600
ROBERTSON, IVAN D.	55,134	TOKARUK, BRADLEY D.	50,733
ROBINSON, DANIEL K.	55,421	TOPPING, FRED	55,569
ROBINSON, DOUGLAS R.	67,234	TOUET, TERRENCE ROY	59,164
ROBINSON, R. SCOTT	71,349	TOWILL, MICHAEL D.	76,192

TOWNSEND, CINDY L.	61,715
TROTTIER, TIM W. P.	72,411
TULLOCH, DAVID C.	83,559
TWEEDIE, RICHARD W.	58,676
VAN KOUGHNETT, ROBIN	66,087
VANDALL, JOHN PETER	78,423
VERMETTE, SHANE B.	77,126
WALKER, ROD	60,778
WALLACE, ROBERT G.	71,108
WALTER, BRUCE L.	64,652
WALTON, DOUG	70,171
WARBECK, JOSEPH P.	70,832
WARD, EDWARD W.	73,667
WASYLENCHUK, SCOTT V.	57,461
WAUGH, RONALD G.	54,371
WEBSTER, BRENT J.	67,234
WEEDON, DEBORAH A.	69,646
WEIR, JOHN B.	71,108
WELSH, LAUREL D.	73,003
WESTLAKE, GERRY O.	54,819
WIG, O. BRENT	55,220
WIHAK, MARY ANNE	67,569
WILKINS, RICHARD	63,664
WILLARD, BRUCE	75,567
WILLCOCKS, ALLAN J.	100,566
WILSON, BRENT E.	65,207
WILSON, DONNA L.	60,737
WILSON, FLOYD U.	64,688
WILSON, LINDA M.	55,184
WILSON, PERRY L.	53,931
WILSON, STACEY A.	59,301
WILTSE, EARL R.	69,820
WINARSKY, ALAN W.	55,774
WINTER, LINDA J.	50,145
WISSER, KERRY D.	53,640
WOOD, SHARON DIANNE	76,028
WOODCOCK, DOUGLAS S.	67,234
WRIGHT, ROBERT	78,211
WRISHKO, KERRY B.	54,786
WUDRICH, GERALD G.	60,439
WYATT, DALE	55,157
WYATT, GARY L.	75,871
WYATT, MIKE R.	60,123
WYNES, ROBERT D.	90,627
YAO, HUAXIA	62,926
YEE, KIM S.	62,330
YOUNG, DAVE W.	52,025
YOUNG, PERRY	53,417
YUEN, ALVIN K. W.	70,935
YURACH, KEN I.	71,705
YUZEK, CATHY-LYNN	55,428
YUZEK, EDWARD	58,169
ZARAN, WENDY D.	66,944
ZAROWNY, JOSEPH T.	65,039
ZIELKE, RANDALL H.	75,693
ZIMMER, WILLIAM	71,768
ZIPCHIAN, MARY ANN J.	52,072
ZITTA, RICHARD H.	62,330
ZUKOWSKY, RONALD J.	82,533

Travel

Ministers' Travel

FORBES, HON. DAVID G.	\$ 29,471
NILSON, HON. JOHN THOMAS	873

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Environmental Protection and Water Management (ER11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 10,945,000
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Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	\$ 419,000
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Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	\$ 1,064,000
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Saskatchewan Watershed Authority - Water Control Capital

SASKATCHEWAN WATERSHED AUTHORITY	\$ 2,851,000
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Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	\$ 1,831,000
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Resource Stewardship (ER15)

SASKATCHEWAN ASSOCIATION FOR FIREARM EDUCATION	\$ 54,724
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	50,000

Parks (ER04)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE . \$	60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	75,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	\$ 740,000
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Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY\$ 74,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY\$ 127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY\$ 782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY\$ 78,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY\$ 2,139,724

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF\$ 86,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF\$ 132,000

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT
FUND\$ 2,089,991

Wildlife Development

FISH & WILDLIFE DEVELOPMENT
FUND\$ 1,855,000

Planning and Risk Analysis (ER14)

Great Sand Hills Regional Environmental Study

UNIVERSITY OF REGINA\$ 674,500

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AEROCORP AVIONIC SOLUTIONS INC.	\$ 387,254
AGENCY CHIEFS TRIBAL COUNCIL	61,380
AIRPOWER INC.	105,804
AJILON CANADA INC.	91,111
AMEC EARTH & ENVIRONMENTAL LTD. ...	143,580
AVIATION SUPPLIES	69,730
AVIPRO HELICOPTERS LTD.	168,798
BACK, REG	519,795
BATTLEFORDS AIRSPRAY	329,934
BIOFOREST TECHNOLOGIES INC.	422,741
BMO PURCHASE CARDS	
ENVIRONMENT	3,341,235
BOMBARDIER AEROSPACE	280,912
BRENNAN OFFICE PLUS	63,763
CAMERON & HORNBOSTEL LLP	64,954
CENTURY PETROLEUM	
CONSTRUCTION	178,645
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	129,170
CLIFTON ASSOCIATES LTD.	91,146
COGNOS INCORPORATED	102,619
CONAIR GROUP INC.	3,364,007
DATA GROUP OF COMPANIES	169,133
DELL CANADA INC.	252,442
DELTA HELICOPTERS LTD.	553,879
ECLIPSE FITNESS EQUIPMENT LTD.	50,366
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	106,437
ESRI CANADA LIMITED	127,688
FEDERATED CO-OPERATIVES LTD.	77,716
FEDERATION OF SASK. INDIAN NATIONS	294,200
FIELD AVIATION CO. INC.	591,068
FIRE-TROL CANADA CO.	388,469
FLIGHT SAFETY INTERNATIONAL	77,402
FOREST TECHNOLOGY SYSTEMS LTD. ...	141,136
GE VFS CANADA LTD. PARTNER	107,279
GLOBAL KNOWLEDGE NETWORK (CANADA) INC.	58,707
GLOBALSTAR CANADA SATELLITE CO. ...	61,734
GRANDEUR HOUSING LTD.	398,598
GREAT SLAVE HELICOPTERS LTD.	497,448
GUARDIAN HELICOPTERS INC.	320,780
HAYES DEVELOPMENT	67,345
HELI-LIFT INTERNATIONAL INC.	454,355
HY-RIDGE HELICOPTERS LTD.	121,278
IBM CANADA LTD.	85,360
ILE A LA CROSSE AIRWAYS	172,847
IMPERIAL OIL LTD.	95,619
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ..	105,832
J.B. AIR INC.	66,101
JACKSON AIR SERVICES LTD.	108,513
KBM FORESTRY CONSULTANTS INC.	64,409
KELOWNA FLIGHTCRAFT AIR CHARTER LTD.	55,748
LAND DATA TECHNOLOGIES INC.	226,125
LAWRENCE BAY AIRWAYS LTD.	56,628
MANITOBA MINISTER OF FINANCE	60,000
MCCORDICK GLOVE & SAFETY INC.	76,045
MEADOW AIR LTD.	86,691
MEADOW LAKE TRIBAL COUNCIL	248,965
MGM COMMUNICATIONS	625,178
MID CITY ELECTRIC (1979) LTD.	122,656
MINISTER OF FINANCE OF ALBERTA	236,090
MINISTER OF FINANCE – DEPT. OF FINANCE	448,001

MINISTER OF FINANCE – DEPT. OF HIGHWAYS & TRANSPORTATION	329,196
MINISTER OF FINANCE - DEPT. OF INFORMATION TECHNOLOGY	
OFFICE	807,847
MITCHINSON FLYING SERVICE LTD.	77,251
MLTC PROGRAM SERVICES INC.	62,249
NATIONAL AVIATION	88,475
NEXINNOVATIONS INC.	90,748
NORTH CENTRAL HELICOPTERS LTD.	2,026,442
NORTHERN TREE CO. INC.	59,305
OKIMOWS BRUSHCUTTING	195,220
OLSON'S VENTURES REFORESTATION INC.	128,497
ORACLE CORPORATION CANADA INC.	189,048
OSIMAS HELICOPTERS LTD.	106,169
OSPREY WINGS LTD.	153,611
OUTBACK RENEWAL LTD.	99,708
PACIFIC REGENERATION TECHNOLOGIES INC.	871,591
PARE, ELAINE	100,000
PERFORMANCE APPAREL CANADA	194,080
POLE AIR AVIATION INC.	52,275
PRICEWATERHOUSECOOPERS LLP	98,500
PRIME CONSULTING LTD.	50,140
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	686,860
PRINTWEST	60,835
R. NICHOLLS DISTRIBUTORS INC.	125,946
RADIAN COMMUNICATION SERVICES	96,498
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	108,732
RESOURCE HELICOPTERS LTD.	121,665
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	1,041,814
RLD STRATEGIES LTD.	67,756
ROOTS REFORESTATION INC.	402,636
SASKATCHEWAN COMMUNICATIONS NETWORK.....	94,828
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	64,320
SASKATCHEWAN FOREST CENTRE	916,925
SASKATCHEWAN FORESTRY ASSOCIATION	82,965
SASKATCHEWAN GOVERNMENT INSURANCE	70,629
SASKATCHEWAN HOUSING CORPORATION	84,577
SASKATCHEWAN PROPERTY MANAGEMENT	8,666,604
SASKATCHEWAN RESEARCH COUNCIL ...	110,104
SASKATCHEWAN WATER CORPORATION	132,455
SASKATCHEWAN WATERSHED AUTHORITY	81,874
SASKPOWER CORPORATION	130,032
SASKTEL - C.M.R.	1,454,569
SERVICENTER INC.	243,054
SHAWN HEAVER CONSTRUCTION	55,140
SHELL CANADA PRODUCTS	1,349,434
SKYNORTH AVIATION	60,463
SMOKEY LAKE TREE PLANTERS INC.	144,488
STANTEC CONSULTING LTD.	86,543
SUNWEST HELICOPTERS LTD.	93,075
TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	723,535
TMC TECHNOLOGY MANAGEMENT CORPORATION	53,799
TOM MINARD CONSTRUCTION	78,546
TRANSWEST AIR	849,058
TRIPLE S CONSTRUCTION CO. LTD.	94,716
TUNDRA HELICOPTERS LTD.	108,910
UNIVERSITY OF REGINA	99,015
UNIVERSITY OF SASKATCHEWAN	245,028
VALENT BIOSCIENCES CANADA LTD.	717,425
VOYAGE AIR	129,039

WASKIGANIHK ENTERPRISES	79,646
WEST WIND AVIATION LIMITED PARTNERSHIP	78,359
WEYERHAEUSER CANADA LTD.	344,500
WILDFIRE FIRE EQUIPMENT INC.	112,116

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	\$ 5,006,600
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Commercial Revolving Fund

Revenue	\$ 15,329,155
Expenses:	
Personal Services	\$ 9,628,330
Travel	987,906
Transfers	21,070
Goods and Services	5,100,527
Other Expenses	130,512
Net Expense	<u>\$ 15,868,345</u>
	<u>539,190</u>

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CHORNEYKO, DALLAS G.	\$ 57,402
COLERIDGE, KEVIN A.	67,234
CURRIE, GORDON E.	56,269
CURRIE, JOHN W.	61,536
DRESSLER, BRIAN L.	60,996
DUHAIME, FRANCOIS JOSEPH	56,232
EDDY, RICHARD M.	61,536
FLAVELL, GUY S.	61,536
GALGER, BRIAN D.	60,764
HALPAPE, MARTY F.	67,234
KOVAR, KELLY M.	65,547
LALIBERTE, RENA	61,477
LOCKMAN, DARCY L.	60,265
LOFTUS, KELLY N.	60,996
LUKER, JOHN	60,996
MACDONALD, CINDY	67,234
MASON, BRADLY RICHARD	67,234
MINTER, TERRY W.	61,536
OTTENBREIT, JOSEPH	50,316
PLASTER, ROBERT D.	67,234
REAVLEY, PERRY R.	51,074
RUDY, BARRY B.	60,097
SCHIEFNER, LARRY E. P.	62,441
SCHMALZ, COLETTE G.	50,932
SMITH, RICHARD A.	52,073
STARLING, JACQUELINE	60,996
STUBBINGTON, BARRY W.	65,694
WEATHERBEE, KEVIN J.	67,965
WILSON, ROBERT J.	67,234

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS – ENVIRONMENT	\$ 1,318,815
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ENVIRONMENT TRANSFER ACCOUNT	
VISA FEES, ROYAL BANK OF	
CANADA	78,691
FEDERATED CO-OPERATIVES LTD.	193,498
LEHNER WOOD PRESERVERS LTD.	144,250
MGM COMMUNICATIONS	94,425
MINISTER OF FINANCE-DEPT. OF	
ENVIRONMENT	82,410
PROCREST APPAREL & PROMOTIONS	53,837
RESOURCE PROTECTION &	
DEVELOPMENT REVOLVING FUND	92,415
SASKATCHEWAN GOVERNMENT	
INSURANCE	66,513
SASKATCHEWAN PROPERTY	
MANAGEMENT	61,362
SASKENERGY INCORPORATED	176,769
SASKPOWER CORPORATION	666,519
SASKTEL - C.M.R.	211,316

Resource Protection and Development Revolving Fund

Revenue	\$	1,591,532	
Expenses:			
Personal Services	\$	1,039,041	
Travel		57,731	
Transfers		3,692	
Goods and Services		497,325	1,597,789
Net Expense	\$		<u>6,257</u>

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

FRASER, MICHAEL	\$	76,028
HEMBRUCH, GARY W.		56,474
MCKNIGHT, ROY W.		60,098
TAILLON, BRIAN J.		51,651

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS –			
ENVIRONMENT	\$	156,858	
SASKTEL - C.M.R.		51,606	

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management..... \$	1,321 \$	51 \$	..... \$	179 \$	..... \$	..... \$	..... \$	1,551
Central Services.....	808	34	1	459	4	.....	.....	1,306
Accommodation Services.....	.....	.....	.....	979	.....	.....	.....	979
Subvote Total	2,129	85	1	1,617	4	.....	.....	3,836
Premier's Office (EX07)								
	427	123	.....	54	.....	9	.....	613
Cabinet Secretariat and Cabinet Planning Unit (EX04)								
Cabinet Secretariat.....	397	15	.....	42	.....	.....	.....	454
Cabinet Planning Unit.....	826	3	.....	25	.....	.....	.....	854
Subvote Total	1,223	18	.....	67	.....	.....	.....	1,308
Communications Coordination and Media Services (EX03)								
	1,332	54	.....	223	.....	60	.....	1,669
House Business and Research (EX08)								
	318	1	.....	55	.....	.....	.....	374
Members of the Executive Council (EX06)								
	769	.....	.....	.....	.....	.....	.....	769
Amortization of Capital Assets (EX09)								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 6,198 \$	281 \$	1 \$	2,016 \$	4 \$	69 \$	..... \$	8,569

(1) Includes communication expense of \$137.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOBIASH, STEVEN D.	\$ 71,775
BOHACH, JEFFREY	87,255
BRANCH, JULIAN	92,414
CAIRNS, BONITA K.	87,895
CALVERT, LORNE	53,136
CARDINAL, BEVERLY	91,380
DAVIS, ANNE M.	94,070
DONISON, BETTY-ANN	88,979
EASTO, DONNA M.	73,589
FERGUSON, ANGIE	77,163
FINCATI, DONNA M.	50,884
FINK, RICHARD J.	51,717
GREER, BENN	57,457
HALUK, CHRIS S.	60,377
HARMATIUK, SHEILA	78,752
HOGARTH, DONNA	58,428
LANGGARD, RANDALL E.	104,698
MACPHERSON, SEONAIID	72,195
MANZ, MURRAY W.	75,435
MCMURCHY, TYLER R.	58,955
MILEN, ROBERT	100,636
MYERS, TERRY	101,203
PEDERSON, JOAN	104,824
PERRINS, DANIEL J.	165,635
PYLE, JANET P.	61,013
REBEYKA, CAROLYN	92,428
SAMUELSON, JUDY L.	161,997
SCANSEN, RODNEY W.	52,125
SCHERR, HENRY	54,093
SCOTTON, DELAINE O.	66,351
SKLAR, BRIAN	55,605
SLETTTO, TRACY	96,651
THACYK, LOIS	132,906
THACYK, SUZANNE	57,083
TIEFENBACH, LINDA M.	87,895
TRAFFORD, ROSEMARIE L.	61,158
TUFTS, SANDRA	57,981
WARRINER, WILLIAM E.	83,571
WESTON, MARIANNE P.	137,106
WIEBE, VALERIE A.	60,573
WILLEY, ANNA	132,906
WISNER, CONNIE S.	61,359

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

SASKPOWER CORPORATION	\$ 60,306
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Travel

Ministers' Travel

CALVERT, HON. LORNE A.	\$ 62,381
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL	\$ 113,595
MINISTER OF FINANCE-DEPT. OF	
INFORMATION TECHNOLOGY	
OFFICE	211,884
SASKATCHEWAN PROPERTY	
MANAGEMENT	1,096,034
SASKTEL - C.M.R.	160,453

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Executive Management..... \$	592 \$	46 \$	..... \$	110 \$	..... \$	..... \$	..... \$	748
Central Services.....	1,545	39	.....	2,886	.....	.....	.....	4,470
Accommodation Services.....	.....	.....	.....	2,202	.....	.....	.....	2,202
Subvote Total	2,137	85	.....	5,198	.....	.....	.....	7,420
Treasury and Debt Management (FI04)								
	1,430	21	.....	883	.....	.....	.....	2,334
Provincial Comptroller (FI03)								
	4,212	28	.....	5,071	.....	.....	.....	9,311
Budget Analysis (FI06)								
	3,728	90	.....	444	.....	.....	.....	4,262
Revenue (FI05)								
Revenue Division.....	8,816	559	.....	1,894	.....	.....	.....	11,269
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	1,500	.....	1,500
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	841	.....	.....	.....	841
Driver License Photo Identification Program.....	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	8,816	559	.....	4,035	.....	1,500	.....	14,910
Personnel Policy Secretariat (FI10)								
	291	6	.....	26	.....	.....	.....	323
Miscellaneous Payments (FI08)								
Bonding of Public Officials.....	.....	.....	.....	21	.....	.....	.....	21
Unforeseen and Unprovided For.....	.....	.....	.....	10	.....	4	.....	14
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	31	.....	4	.....	35
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	101,084	.....	101,084
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	.....	.....	.....	13	.....	3,294	.....	3,307
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	2,237	.....	2,237
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	36,065	.....	36,065
Canada Pension Plan - Employer's Contribution.....	.....	.....	.....	.....	.....	22,055	.....	22,055
Employment Insurance - Employer's Contribution.....	.....	.....	.....	.....	.....	11,542	.....	11,542
Workers' Compensation - Employer's Assessment.....	.....	.....	.....	.....	.....	7,566	.....	7,566
Employees' Benefits - Employer's Contribution.....	.....	.....	.....	30	.....	21,550	.....	21,580
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	911	.....	(10)	.....	901
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	495	.....	495
Subvote Total	.....	.....	.....	954	.....	205,878	.....	206,832
Amortization of Capital Assets (FI11)								
Machinery and Equipment.....	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology.....	.....	.....	.....	.....	1,997	.....	.....	1,997
Land, Buildings and Improvements.....	.....	.....	.....	.....	19	.....	.....	19
Subvote Total	.....	.....	.....	.....	2,020	.....	.....	2,020
Total	\$ 20,614 \$	\$ 789 \$	..... \$	\$ 16,642 \$	\$ 2,020 \$	\$ 207,382 \$	..... \$	\$ 247,447

(1) Includes communication expense of \$669.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKINBIYI, BAYO	\$ 81,696	HOOVER, BILL C.	75,867
AMES, BARBARA A.	78,211	HOVE, V. CYNTHIA	60,545
ASHCROFT, JEAN	75,345	HUBER, WILLIAM F.	76,028
BAHR, JOANNE ADELE	91,579	HUE, RICKIE	70,935
BALDOCK, CHARLIE	50,000	HUNGLE, BEVERLY	50,238
BANMAN, KEVIN	82,135	HUNGLE, MICHAEL F.	67,086
BARNA, JOANNE	50,327	HUNT, BRADLEY D.	56,166
BARNES, LINDA M.	52,356	HUNTER, GORDON E.	71,768
BARON, DANIEL C.	87,489	JACOBSON, LARRY	78,211
BARSS, ALLAN B.	101,536	JERKOVITS, LESLIE	51,455
BASTEDO, HOLLY	76,028	JOCELYN, GARY L.	87,481
BATES, CYNTHIA	54,732	JOCELYN, NANCY J.	69,841
BAYDA, CHRISTOPHER EDWARD	96,772	JOHANSSON, MARGARET ELLEN	101,466
BEATCH, KELLY LAWRENCE	56,570	JONES, GORDON KENNETH	89,521
BETTCHER, BRIAN R.	95,904	KAMINSKI, TRICIA	61,600
BLACK, BRIAN N.	55,296	KEHLER, DENISE F.	64,618
BORLAND, K. JANE	88,910	KIMBER, LINTON	64,638
BOYARSKI, ROSANNE WILMA	64,638	KRISTJANSON, DARRYL	88,910
BOYS, LARRY GORDON	87,895	KUSIAK, LILIA	68,496
BRADY, ERIN J.	59,931	LAMBERT, DOUGLAS ALLEN	94,070
BROCKMAN, JOANNE L.	100,636	LANG, BRENDA K.	58,778
BRUCE, MAL	69,302	LANGILL, DONALD	78,345
BUTZ, KEELY	116,411	LATOS, JEROME EUGENE	65,820
CALVIN, VICTOR S.	55,076	LATOSKI, GARRY LLOYD	62,968
CARLETON, SCOTT R.	63,109	LAUER, ALLAN JOSEPH	70,351
CARLSON, BRAD	53,360	LAURANS, KELLY D.	94,070
CARSON, JOSEPH H.	77,005	LAYNG, KAREN	85,883
CHANDRAMOHAN, SAVITRI	71,121	LING, JOHN ALLAN	59,966
CHAPPLE, JAMES ROBERT	58,780	LLOYD, MARK S.	74,048
CLARK, JENNIFER W.	56,273	LONGWORTH, LEE	56,582
CURSONS, DEAN T.	64,884	LORAAS, MARSHA K.	51,821
DAVIDSON, JOANNE P.	70,935	LOSTER, DARREN R.	53,413
DEMENCUIK, JEANNENE A.	76,756	LOWE, JEANNETTE	60,655
DENNETT, ALAN A.	108,249	LYON, CRAIG	60,175
DIERKER, DANIEL A.	53,069	MACDONALD, GORDON	53,140
DOBSON, ROBERT J.	87,537	MACDUFF, LOIS THERESA	56,824
DORSCH, DOUG	87,895	MACHIN, MORLEY LEONARD	85,175
DUDAR, DEBBIE	51,455	MACZA, DENISE M.	87,895
DUFOUR, DAN	67,914	MADER, AMY M.	50,698
DUNAJSKI, SANDRA	75,030	MADER, L. BRUCE	71,220
DVERNICHUK, NATHAN	73,427	MARISI, PATTI	127,955
EAGAR, ANNE	66,984	MARSHALL, JEFF	54,569
ELASCHUK, ALLEN J.	53,253	MARTIN, CHRISTOPHER	71,768
FALLOWS, JAMES	87,895	MARTIN, KIMBERLEY L.	59,214
FENU, JUDITH A.	66,543	MCAFFEE, RANDY	62,814
FLOTTORP, GREGORY	81,382	MCGREGOR, KIRK D.	113,575
FOWLER, LARRY	64,638	MCKENZIE, JASON	64,417
FRASER, PETER JAMES	71,104	MCLAREN, TREVOR J.	62,327
FROHLICK, GARY	78,211	MCMAHON, RONALD C.	51,211
GABORA, KEN	76,756	MEACHEM, ROXANE	59,881
GALLANT, YVONNE	50,318	MEYER, BARBARA A.	50,444
GARNSEY, ROBERT	56,606	MOULTON, GAIL E.	59,881
GAY, RONDA	64,787	OLSON, CLIFF E.	56,293
GIROUX, SCOTT	89,993	OOMS, DUANE	62,330
GORCHINSKI, KEN J.	64,638	OXTOBY, BONNIE LEE	56,230
GORDON, JASON	58,337	PALMER, RANDY D.	88,910
GOULD, DENNIS	82,135	PARKER, SCOTT M.	50,623
GRAHAM, JAMES	87,895	PATON, TERRY E.	111,044
GYOERICK, BRIAN L.	71,309	PENTLAND, ROBERT	63,711
HALAYKA, MICHAEL	59,915	PERRAS, NANCY	58,136
HALVORSEN, LYNETTE	51,898	PHO, MARION M.	66,464
HAVERSTOCK, O. RAE	108,598	PIRLOT, WILLIAM L.	78,211
HEALY, ELISABETH T.	71,768	PISIAK, KRYSTAL J.	94,514
HEBERT, BRENT DAVID	76,563	PLETZ, BEVERLY	55,886
HILSENTEGER, GRANT	85,046	POLOWYK, DENNIS	113,575
HOEDEL, LORNE G.	56,747	PURDY, ELISSA K.	59,226
HOEVING, PETER E.	58,460	RAMSEY, HALE	87,895
HOGG, ALAN	54,125	RAWLYK, PAUL A.	59,160
HOLOWATY, DONALD	66,160	REICH, DANIEL EMANUEL	65,820
		REID, BARBARA P.	56,570
		REIMER, JUDY G.	54,550
		RICHTER, KELLY L.	51,096
		RITCHIE, SANDRA T.	67,009
		ROACH, WILLIAM J.	56,570
		ROG, LEONARD STANLEY	113,575
		ROHATYN, JAMES MICHAEL	54,751

ROMPHF, TRACY M.	51,400
RONYK, REGINALD	104,118
RUECKER, DEBORAH LOUISE	58,578
SAWICKI, KEVIN	76,305
SCHERMANN, NADETTE B.	55,600
SCOTT, MARK E.	59,966
SEITZ, JOANNE L.	67,914
SIMMONS, ROBBY	53,360
SMYSNIUK, RHONDA	50,727
SOLIE, MYRNA J.	51,554
SRINIVAS, ARUN	88,910
STOCKER, TAMARA	57,225
STREMICK, STEVEN M.	51,907
STYLES, RONALD W.	190,111
SUWALA, PAT	66,464
TETZ, ROBERT	55,017
THACYK, LORRI L.	72,546
TSAKAS, JAMES P.	53,360
VAN SICKLE, WILLIAM R.	92,985
VANSTONE, JOY	51,725
VANSTONE, LINDA A.	54,550
VICQ, JACK	50,000
VIGLAS, BRIAN JOHN	59,966
WARBEY, BRIAN	72,098
WEBER, DEBRA JOY ANN	71,768
WEIERS, TED	76,756
WEISGERBER, GLENDA J.	51,455
WESTMAN, KELVIN	53,360
WOLFE, TAMMY	56,810
WOLOSCHUK, CURTIS	55,652
WOODS, MIKE F.	94,070
WOROBEC, TRINA	54,355
YANO, TRACY S.	59,966
YEE, DONALD A.	56,570
YOUNG, ALFREDO S.	92,985
ZAHARIA, DARCY	55,210
ZELMER, WAYNE	67,382
ZWIRSKY, DELMAR	56,570

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	\$ 1,228
VAN MULLIGEN, HON. HARRY	17,453

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	\$ 451,340
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	76,546
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	444,032
DELL CANADA INC.	67,080
IBM CANADA LTD.	299,283
MICRODATA CONSULTING SERVICES	100,077
MICROMEDIA LTD.	91,972
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	5,529,014
ORACLE CORPORATION CANADA INC.	170,517
PHOENIX ADVERTISING GROUP INC.	547,822
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	937,811
RECEIVER GENERAL FOR CANADA FINANCE CANADA	841,000
ROYAL BANK OF CANADA	638,527

SASKATCHEWAN GOVERNMENT INSURANCE	1,407,297
SASKATCHEWAN PROPERTY MANAGEMENT	2,955,200
SASKTEL - C.M.R.	955,706
SIGNATURE GRAPHICS	55,428

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	\$ 7,813,043
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	1,879,919
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	348,269
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	323,124
GREAT WEST LIFE ASSURANCE CO.	559,854
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	2,237,369
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,563,037
PUBLIC EMPLOYEES DENTAL PLAN	7,929,584
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,620,417
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	986,165
PUBLIC EMPLOYEES PENSION PLAN	36,172,459
PUBLIC SERVICE SUPERANNUATION PLAN	101,045,398
RECEIVER GENERAL FOR CANADA – CANADA PENSION PLAN	21,860,506
RECEIVER GENERAL FOR CANADA – EMPLOYMENT INSURANCE	11,437,870
SASKATCHEWAN WORKERS' COMPENSATION BOARD	7,566,185
WIENS, BERNHARD	65,209

Public Employees Benefit Agency Revolving Fund

Revenue	\$ 7,939,228
Expenses:	
Personal Services	\$ 3,796,632
Travel	167,027
Goods and Services	3,868,521
Other Expenses	601,549
Net Expense	<u>\$ 494,501</u>

Details of expenses for the Public Employees Benefit
Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAHR, PERRY	\$ 71,768
CHARLTON, JOHN W.	71,768
COX, CHARLES S.	53,174
DIEBEL, BARBARA	70,003
HAACKE, SUSAN HOLLY AXTELL	75,760
HALLETT, JOHN J. E.	72,448
HASSARD, SHARON P.	51,785
HILL, JAYSON B.	66,310
HOFFMANN, PETER	87,895
HOPKINS, MIRIAM	57,868
IRELAND, ELAINE	69,737

MACKRILL, ANN	87,895
MORGAN, KATHY	76,028
SMITH, BRIAN L.	119,751
SUTHERLAND, KATHY L.	60,147
SWEDBERG, DOUGLAS	61,238
TESSIER, BARBARA ANN I.	60,791
WALDE, KENT E.	87,895

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING	\$ 63,754
BMO PURCHASE CARDS-FINANCE	79,784
CAPITAL PENSION PLAN	64,444
CPAS SYSTEMS INC.	344,749
ECKLER PARTNERS LTD.	100,231
FCI ACCELERATED SOLUTIONS INC.	239,819
HEWITT ASSOCIATES	266,381
HUTCH, GARY	58,779
JEA PENSION SYSTEM SOLUTIONS	165,521
MERCER HUMAN RESOURCE CONSULTING	154,877
MEYERS NORRIS PENNY LLP	81,650
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	208,732
OCCUPATIONAL REHABILITATION GROUP OF CANADA	214,912
ORACLE CORPORATION CANADA INC.	119,264
RBC DEXIA INVESTOR SERVICES TRUST	141,804
SASKATCHEWAN PROPERTY MANAGEMENT	795,063
SASKTEL - C.M.R.	80,135
TMC TECHNOLOGY MANAGEMENT CORPORATION	182,847

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	\$ 223,507
RECEIVER GENERAL FOR CANADA – CANADA PENSION PLAN	139,404
RECEIVER GENERAL FOR CANADA – EMPLOYMENT INSURANCE	74,270

First Nations and Métis Relations (Vote 25)

The Department's mandate is to work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. The Department provides leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. The Department also ensures the Province's obligations with respect to Treaty Land Entitlements and First Nations Gaming are fulfilled.

Central Management and Services (Subvote FN01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

Program Delivery

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective

To develop and coordinate government policies with respect to First Nations and Métis peoples. Supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Program Delivery

This program includes policy development, supports department strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, administration of the 2002 Gaming Framework Agreement with First Nations and the administration of the First Nations and Métis Economic Development Program.

Gaming Agreements (Subvote FN03)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

Treaty Land Entitlement (Subvote FN04)

Objective

To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery

This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement settlement agreements with specific First Nations bands. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

First Nations and Metis Relations

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Executive Management..... \$	471 \$	193 \$	..... \$	(12) \$	..... \$	..... \$	..... \$	652
Central Services.....	269	4	.....	100	.....	.....	.....	373
Accommodation Services.....	.....	.....	.....	361	.....	.....	.....	361
Subvote Total	740	197	.....	449	.....	.....	.....	1,386
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination.....	1,334	118	.....	536	.....	.....	.....	1,988
Support for Aboriginal Organizations and Issues.....	2	.....	1,974	40	.....	.....	.....	2,016
Subvote Total	1,336	118	1,974	576	.....	.....	.....	4,004
Gaming Agreements (FN03)								
First Nations Gaming Agreements.....	.....	.....	31,347	.....	.....	.....	.....	31,347
Metis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	.....	.....	33,347	.....	.....	.....	.....	33,347
Treaty Land Entitlement (FN04)								
.....	.....	.....	9,577	.....	.....	.....	.....	9,577
Total	\$ 2,076 \$	\$ 315 \$	\$ 44,898 \$	\$ 1,025 \$	\$ \$	\$ \$	\$ \$	\$ 48,314

(1) Includes communication expense of \$90.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRADSHAW, MARY DOREEN	\$ 76,756
BRASS, JENNIFER	76,756
BURROWS, M. ROSS	65,600
CARANI, SUSAN K.	76,130
DELORMIER-HILL, TRISHA M.	83,398
DONAIS, LAURIER	80,709
FOSTER, ALETHEA A.	62,960
FROH, F. JAMES	68,674
GAJARI, CORA P.	54,749
JOEL, M. JAN	76,756
LA ROCQUE, MARK E.	74,902
MARCOTTE, GISELLE M.	83,080
MAURER, MICHELLE M.	58,297
MILLER, ANGELA	55,561
MOORMANN, MEGHAN	50,095
REID, JOHN LOUDEN	96,792
ROBISON, DALE	57,080
SANDERS, NORA M.	132,906
SIMALUK, NORMAN N.	63,413
SPELLISCY, ROBERT	73,387

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	\$ 1,550
SONNTAG, HON. MAYNARD	91,776
TAYLOR, HON. LEN	1,284

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

BATTLEFORDS TRIBAL COUNCIL	\$ 50,000
BOUVIER ENTERPRISES LTD.	50,000
FEDERATION OF SASK. INDIAN NATIONS	200,500
MEADOW LAKE TRIBAL COUNCIL	100,000
METIS EMPLOYMENT & TRAINING OF SASKATCHEWAN INC.	78,680
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	117,500
SASKATOON CATHOLIC SCHOOLS	61,000
SASKATOON TRIBAL COUNCIL INC.	50,600
UNIVERSITY OF SASKATCHEWAN	60,575

Gaming Agreements (FN03)

First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEV INC.	\$ 167,605
FIRST NATIONS TRUST	22,508,240
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION	2,518,238
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	4,894,580
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,258,312

Metis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 2,000,000
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Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	\$ 8,882,090
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	320,275
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	374,946

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ERNIE LAWTON CONSULTING	\$ 80,549
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	84,526
SASKATCHEWAN PROPERTY MANAGEMENT	398,961
SASKTEL - C.M.R.	56,407
TAP COMMUNICATIONS INC.	50,036
W.M. MCKENZIE CONSULTING INC.	96,655

Government Relations (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad. The Department works in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (Subvote GR01)

Objective

To provide executive direction and centrally managed services in the areas of finance, information management, communications, head office accommodations and other operational services required for the delivery of the department's mandate.

Program Delivery

This program provides executive leadership and management, central administration, financial, human resource and information management, communications and public relations to the department. It also coordinates with and makes payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests. It also coordinates and manages matters relating to French-language services.

Municipal Financial Assistance (Subvote GR07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Municipal Relations (Subvote GR08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective

To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery

This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To oversee the financial credibility for cities, towns, villages, northern and rural municipalities and school divisions, and provide quasi-judicial services to the public in hearing appeals on planning, assessment and municipal boundaries. To approve municipal capital debt financing and local improvement initiatives and to function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown where statutes permit and to adjust debts due to the Crown.

Program Delivery

The Board approves municipal and school division capital debt financing, and local improvement initiatives, hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries, property maintenance, and conservation and development area authorities. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-off of amounts due to the Crown.

New Deal for Cities and Communities (Subvote GR10)

Objective

To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery

This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Government Relations

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Executive Management..... \$	787 \$	101 \$	..... \$	65 \$	..... \$	..... \$	..... \$	953
Central Services.....	1,406	41	.....	1,005	.....	.....	.....	2,452
Accommodation Services.....	.....	.....	.....	2,436	.....	.....	.....	2,436
Subvote Total	2,193	142	.....	3,506	.....	.....	.....	5,841
Intergovernmental Relations (GR04)								
Federal-Provincial Relations.....	340	41	124	99	.....	.....	.....	604
International Relations.....	379	51	476	31	.....	.....	.....	937
Trade Policy.....	384	39	12	53	.....	.....	.....	488
Immigration.....	914	57	378	461	.....	.....	.....	1,810
Office of French-Language Coordination.....	238	12	12	107	.....	.....	.....	369
Subvote Total	2,255	200	1,002	751	.....	.....	.....	4,208
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing.....	.....	.....	51,409	.....	.....	.....	.....	51,409
Rural Revenue Sharing.....	.....	.....	38,037	.....	.....	.....	.....	38,037
Northern Revenue Sharing.....	.....	.....	7,801	.....	.....	.....	.....	7,801
Canada-Saskatchewan Infrastructure Program.....	.....	.....	14,422	.....	.....	.....	.....	14,422
Transit Assistance for the Disabled.....	.....	.....	2,650	.....	.....	.....	.....	2,650
Grants-in-Lieu of Property Taxes.....	.....	.....	10,732	.....	.....	.....	.....	10,732
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	4,000	.....	.....	.....	.....	4,000
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	2,035	.....	.....	.....	.....	2,035
Municipal Rural Infrastructure Fund.....	.....	.....	4,336	.....	.....	.....	.....	4,336
Canada Strategic Infrastructure Fund.....	.....	.....	3,400	.....	.....	.....	.....	3,400
Urban Development Agreements.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Share 2006.....	.....	.....	31,990	.....	.....	.....	.....	31,990
Subvote Total	.....	.....	170,812	.....	.....	.....	.....	170,812
Municipal Relations (GR08)	3,770	144	61	440	.....	.....	.....	4,415
Provincial Secretary (GR03)								
Lieutenant Governor's Office.....	285	137	.....	151	.....	.....	.....	573
Office of Protocol and Honors.....	678	46	.....	665	.....	.....	.....	1,389
Government House.....	328	5	48	110	.....	1,219	.....	1,710
Subvote Total	1,291	188	48	926	.....	1,219	.....	3,672
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee.....	547	11	.....	176	.....	.....	.....	734
Planning Appeals Committee.....	72	3	.....	2	.....	.....	.....	77
Assessment Appeals Committee.....	187	20	.....	3	.....	.....	.....	210
Subvote Total	806	34	.....	181	.....	.....	.....	1,021
New Deal for Cities and Communities (GR10)	67	4	8,001	192	.....	.....	.....	8,264
Amortization of Capital Assets (GR09)								
Office and Information Technology.....	.....	.....	.....	.....	3	.....	.....	3
Total	\$ 10,382 \$	712 \$	179,924 \$	5,996 \$	3 \$	1,219 \$	..... \$	198,236

(1) Includes communication expense of \$376.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ	\$ 77,499
ALBUS, DEBRA-JAY	82,672
ARMSTRONG, WADE R.	93,699
BAMFORD, NOELA A.	61,067
BAUER, IRENE D.	76,756
BILLETT, LARRY	51,889
BILODEAU, FLORENT	70,985
BING-WO, CARLA M.	55,382
BIRLEY, SUSAN	72,349
BJORNDALLEN, BONNIE	53,417
BOIVIN, PHILLIP	54,630
BOND, BARBARA J.	80,945
BOYLE, MAUREEN	76,756
BRAATEN, RANDOLPH	88,780
BROOKS, HARVEY G.	142,908
BROTHEN, MARK	62,382
BUNZ, TONY	65,069
BURNS, MICHELLE	52,097
CADERMA, SERELITO C.	61,972
CARLSON, MARYELLEN D.	111,219
CARNEY, BILL	59,427
CHEESMAN, TIM A.	72,434
CHRISTOPHERSON, DAVID A.	87,004
CLARKE, SHELDON	64,762
COMSTOCK, KEITH	83,080
CRUMLEY, WENDY	62,330
DALRYMPLE, MIKE S.	100,976
DENZIN, ELLA ELSIE	56,319
DIGNESS, COLLEEN	62,900
DONALD, ROBERT A.	94,070
EDWARDS, JOHN	101,466
FRY, BARRY H.	65,600
GOODWIN, CHERYL M.	51,876
GOURLIE, CATHERINE	56,663
GRAY, YVONNE	62,882
GREEN, SHELDON	80,912
GREUEL, JONATHAN B.	82,135
HACKEL, ELAINE	66,464
HARAZNY, DONALD	96,886
HARTNEY, LAURA	52,416
HAYES, MICHAEL	53,757
HENDSBEE, SHERMAN	50,876
HILTON, ALAN	53,741
HUBBARD, GORDON	77,064
HUGEL, ELISABETH	65,694
INGHAM, CAROL	62,748
JACKSON, MICHAEL	107,160
JACOBSON, GWEN E.	58,533
JOHANSEN, ERIC	92,985
KERR, RONALD JOSEPH	54,719
KOLB, KENNETH	83,485
KOSSMANN, BRUNO	72,372
KOWALKO, LEONARD	80,089
KRYWULAK, RUSSELL	94,070
LACASSE-POWERS, FRANCINE	51,766
LAIRD, RONALD ALLAN	57,732
LAMBERTI, WANDA	93,410
LAVALLEY, PETER L.	55,599
LAWRENCE, BRAD R.	67,802
LEIBEL, RALPH	93,264
LEIER, BRUCE	61,661
MAGNIN, NORMAN	78,336
MCKAY, CATHERINE	52,676
MCLEAN, JOHN M.	79,625
MERCER, LEEANNE FERN	68,334
MORCOM, DOUGLAS	82,135
NANSON, JOHN	67,900
NASEWICH, ROD	67,059
NORD, LESLIE E.	82,135

OSBORNE, PAUL H.	111,044
OXELGREN, CORY	54,753
PIRRO, GIOVANNA	68,987
RAHMAN, SM OSMAN UR	79,059
RINTOUL, KATHY T.	69,987
SALLOUM, HEATHER	70,257
SAUM, DEBORAH	78,307
SCHWINDT, CYNTHIA J.	65,600
SETH, DHIRAJ	76,390
THORHAUG, VALERIE	66,464
TURANICH, MARILYN C.	70,935
WARREN, CHARLES-HENRI	67,377
WASYLENCHUK, GLADYS	64,497
WESTGARD, KIRK N.	72,393
WHEALE, SHARON	76,756
WILKIN, DAVID W.	69,218

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	\$ 2,104
BEATTY, HON. JOAN S.	194
HAGEL, GLENN J.	473
TAYLOR, HON. LEN	47,543
VAN MULLIGEN, HON. HARRY	2,256

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Intergovernmental Relations (GR04)

Federal-Provincial Relations

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	\$ 75,500
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International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	\$ 475,000
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Immigration

MOOSE JAW MULTICULTURAL COUNCIL INC.	\$ 55,000
REGINA OPEN DOOR SOCIETY INC.	100,450
SASKATOON OPEN DOOR SOCIETY INC.	99,900

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ALLAN, TOWN OF	\$ 52,603
ASSINIBOIA, TOWN OF	229,216
BALGONIE, TOWN OF	113,101
BATTLEFORD, TOWN OF	388,273
BIENFAIT, TOWN OF	70,256
BIG RIVER, TOWN OF	72,860
BIGGAR, TOWN OF	184,370
BIRCH HILLS, TOWN OF	74,508
CANORA, TOWN OF	182,850
CARLYLE, TOWN OF	102,634
CARNDUFF, TOWN OF	89,064
CARONPORT, VILLAGE OF	93,382
CARROT RIVER, TOWN OF	93,996
CHURCHBRIDGE, TOWN OF	62,063
CORONACH, TOWN OF	80,404
CUDWORTH, TOWN OF	57,351
DALMENY, TOWN OF	154,194
DAVIDSON, TOWN OF	81,805
DELISLE, TOWN OF	61,371
DUCK LAKE, TOWN OF	52,428
ESTERHAZY, TOWN OF	214,909
ESTEVAN, CITY OF	768,252
ESTON, TOWN OF	78,689
FOAM LAKE, TOWN OF	103,203
FORT QU'APPELLE, TOWN OF	175,199
GRAVELBOURG, TOWN OF	95,455
GRENFELL, TOWN OF	84,354
GULL LAKE, TOWN OF	86,234
HAGUE, TOWN OF	60,503
HERBERT, TOWN OF	64,035
HUDSON BAY, TOWN OF	133,368
HUMBOLDT, CITY OF	387,127
INDIAN HEAD, TOWN OF	162,280
ITUNA, TOWN OF	55,890
KAMSACK, TOWN OF	176,811
KELVINGTON, TOWN OF	78,870
KERROBERT, TOWN OF	90,742
KINDERSLEY, TOWN OF	361,435
KINISTINO, TOWN OF	51,402
KIPLING, TOWN OF	80,538
LANGENBURG, TOWN OF	86,404
LANGHAM, TOWN OF	107,081
LANIGAN, TOWN OF	121,240
LASHBURN, TOWN OF	65,346
LEADER, TOWN OF	71,983
LLOYDMINSTER, CITY OF	588,078

LUMSDEN, TOWN OF	150,138
MACKLIN, TOWN OF	113,308
MAIDSTONE, TOWN OF	77,702
MAPLE CREEK, TOWN OF	195,505
MARSHALL, VILLAGE OF	53,584
MARTENSVILLE, TOWN OF	382,783
MEADOW LAKE, TOWN OF	406,209
MELFORT, CITY OF	416,981
MELVILLE, CITY OF	334,020
MOOSE JAW, CITY OF	2,410,146
MOOSOMIN, TOWN OF	195,262
NAICAM, TOWN OF	56,262
NIPAWIN, TOWN OF	387,043
NORTH BATTLEFORD, CITY OF	1,027,037
OSLER, TOWN OF	61,808
OUTLOOK, TOWN OF	199,445
OWBOW, TOWN OF	96,856
PILOT BUTTE, TOWN OF	160,311
PORCUPINE PLAIN, TOWN OF	62,372
PREECEVILLE, TOWN OF	95,217
PRINCE ALBERT, CITY OF	2,572,168
QU'APPELLE, TOWN OF	51,731
RADVILLE, TOWN OF	62,769
REDVERS, TOWN OF	76,068
REGINA BEACH, TOWN OF	80,576
REGINA, CITY OF	11,229,957
ROCANVILLE, TOWN OF	67,695
ROSETOWN, TOWN OF	194,422
ROSTHERN, TOWN OF	140,593
SASKATOON, CITY OF	12,401,061
SHAUNAVON, TOWN OF	157,079
SHELLBROOK, TOWN OF	104,358
SOUTHEY, TOWN OF	54,756
SPIRITWOOD, TOWN OF	78,748
ST. WALBURG, TOWN OF	56,373
STOUGHTON, TOWN OF	55,450
STRASBOURG, TOWN OF	61,591
SWIFT CURRENT, CITY OF	1,111,723
TISDALE, TOWN OF	261,280
UNITY, TOWN OF	169,965
WADENA, TOWN OF	120,702
WAKAW, TOWN OF	68,903
WALDHEIM, TOWN OF	80,278
WARMAN, TOWN OF	305,166
WATROUS, TOWN OF	156,511
WATSON, TOWN OF	64,713
WEYBURN, CITY OF	715,145
WHITE CITY, TOWN OF	90,151
WHITEWOOD, TOWN OF	76,019
WILKIE, TOWN OF	120,253
WOLSELEY, TOWN OF	61,666
WYNYARD, TOWN OF	161,609
YORKTON, CITY OF	1,133,176

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	\$ 973	\$ 70,201	\$ 71,174
ABERNETHY NO. 186 .....	.....	106,654	106,654
ANTLER NO. 61 .....	.....	115,147	115,147
ARBORFIELD NO. 456	1,229	97,759	98,988
ARGYLE NO. 1	3,575	56,778	60,353
ARLINGTON NO. 79	398	129,778	130,176
ARM RIVER NO. 252	266	101,053	101,319
AUVERGNE NO. 76 .....	.....	101,906	101,906
BAILDON NO. 131	465	97,432	97,897
BARRIER VALLEY NO. 397	398	147,215	147,613
BATTLE RIVER NO. 438 .....	.....	164,864	164,864
BAYNE NO. 371	1,921	117,459	119,380
BEAVER RIVER NO. 622	1,013	156,878	157,891
BENGOUGH NO. 40	193	188,242	188,435

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
BENSON NO. 35 .....	.....	92,595	92,595
BIG ARM NO. 251	356	101,410	101,766
BIG QUILL NO. 308 .....	.....	190,399	190,399
BIG RIVER NO. 555	1,086	86,124	87,210
BIGGAR NO. 347 .....	.....	138,953	138,953
BIRCH HILLS NO. 460	43,802	119,541	163,343
BJORKDALE NO. 426	2,227	244,064	246,291
BLAINE LAKE NO. 434	973	85,512	86,485
BLUCHER NO. 343	1,510	82,836	84,346
BONE CREEK NO. 108	896	91,178	92,074
BRITANNIA NO. 502	340	131,774	132,114
BROCK NO. 64 .....	.....	70,760	70,760
BROKENSHELL NO. 68	5,198	102,742	107,940
BROWNING NO. 34 .....	.....	75,999	75,999
BUCHANAN NO. 304 .....	.....	146,179	146,179
BUCKLAND NO. 491	1,434	106,271	107,705
BUFFALO NO. 409 .....	.....	175,222	175,222
CALDER NO. 241 .....	.....	116,833	116,833
CALEDONIA NO. 99	112,624	94,036	206,660
CANA NO. 214 .....	.....	124,390	124,390
CANAAN NO. 225 .....	.....	64,689	64,689
CANWOOD NO. 494	3,532	370,800	374,332
CARMICHAEL NO. 109	996	79,100	80,096
CARON NO. 162	171	49,834	50,005
CHESTER NO. 125 .....	.....	59,464	59,464
CHESTERFIELD NO. 261 .....	.....	96,188	96,188
CHURCHBRIDGE NO. 211 .....	.....	144,580	144,580
CLAYTON NO. 333 .....	.....	245,809	245,809
COALFIELDS NO. 4	1,960	54,711	56,671
CONNAUGHT NO. 457	6,360	109,127	115,487
CORMAN PARK NO. 344	5,580	462,192	467,772
COTE NO. 271 .....	.....	102,089	102,089
COTEAU NO. 255 .....	.....	125,793	125,793
COULEE NO. 136 .....	.....	97,114	97,114
CRAIK NO. 222 .....	.....	84,046	84,046
CUPAR NO. 218 .....	.....	158,694	158,694
CUT KNIFE NO. 439	775	83,252	84,027
CYMRI NO. 36 .....	.....	104,279	104,279
DOUGLAS NO. 436	947	99,030	99,977
DUCK LAKE NO. 463	947	128,384	129,331
DUFFERIN NO. 190 .....	.....	66,844	66,844
DUNDURN NO. 314	1,648	71,998	73,646
EAGLE CREEK NO. 376	482	105,872	106,354
EDENWOLD NO. 158	200	132,664	132,864
ELCAPO NO. 154	564	167,326	167,890
ELDON NO. 471	615,417	59,338	674,755
ELFROS NO. 307 .....	.....	153,562	153,562
ELMSTHORPE NO. 100	536	150,365	150,901
EMERALD NO. 277 .....	.....	185,331	185,331
ENFIELD NO. 194	112	136,733	136,845
ENNISKILLEN NO. 3	294	72,323	72,617
ENTERPRISE NO. 142 .....	.....	62,007	62,007
ESTEVAN NO. 5	229	51,860	52,089
EXCEL NO. 71 .....	.....	163,944	163,944
EXCELSIOR NO. 166 .....	.....	145,187	145,187
EYE HILL NO. 382 .....	.....	70,466	70,466
EYEBROW NO. 193 .....	.....	119,967	119,967
FERTILE BELT NO. 183 .....	.....	155,797	155,797
FILLMORE NO. 96 .....	.....	102,163	102,163
FISH CREEK NO. 402	1,818	103,472	105,290
FLETT'S SPRINGS NO. 429	1,971	90,788	92,759
FOAM LAKE NO. 276 .....	.....	232,424	232,424
FRANCIS NO. 127	1,776	76,976	78,752
FRENCHMAN BUTTE NO. 501	2,253	103,312	105,565
FRONTIER NO. 19 .....	.....	75,306	75,306
GARDEN RIVER NO. 490	1,511	137,570	139,081
GARRY NO. 245	1,059	165,380	166,439
GLENBAIN NO. 105 .....	.....	79,832	79,832
GLENSIDE NO. 377	326	133,654	133,980
GOLDEN WEST NO. 95 .....	.....	134,686	134,686

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
GOOD LAKE NO. 274 .....	.....	164,092	164,092
GRANDVIEW NO. 349 .....	.....	89,807	89,807
GRANT NO. 372	1,178	126,464	127,642
GRASS LAKE NO. 381 .....	.....	84,327	84,327
GRASSY CREEK NO. 78 .....	.....	85,859	85,859
GRAVELBOURG NO. 104 .....	.....	83,049	83,049
GRAYSON NO. 184 .....	.....	156,034	156,034
GREAT BEND NO. 405	1,510	104,567	106,077
GRIFFIN NO. 66 .....	.....	88,121	88,121
GULL LAKE NO. 139 .....	.....	58,443	58,443
HAPPYLAND NO. 231 .....	.....	60,030	60,030
HARRIS NO. 316 .....	.....	113,526	113,526
HAZEL DELL NO. 335 .....	.....	249,896	249,896
HAZELWOOD NO. 94 .....	.....	108,594	108,594
HEART'S HILL NO. 352 .....	.....	53,295	53,295
HILLSDALE NO. 440	130,388	105,233	235,621
HOODOO NO. 401	2,663	102,284	104,947
HUDSON BAY NO. 394	1,843	230,110	231,953
HUMBOLDT NO. 370 .....	.....	85,215	85,215
INDIAN HEAD NO. 156	49,211	124,735	173,946
INSINGER NO. 275 .....	.....	181,645	181,645
INVERGORDON NO. 430	1,024	164,594	165,618
INVERMAY NO. 305 .....	.....	174,827	174,827
ITUNA BON ACCORD NO. 246 .....	.....	138,300	138,300
KELLROSS NO. 247 .....	.....	179,972	179,972
KELVINGTON NO. 366	39,444	177,623	217,067
KEY WEST NO. 70 .....	.....	146,690	146,690
KEYS NO. 303 .....	.....	185,676	185,676
KINDERSLEY NO. 290	339	105,946	106,285
KING GEORGE NO. 256 .....	.....	70,630	70,630
KINGSLEY NO. 124 .....	.....	87,044	87,044
KINISTINO NO. 459	243,218	237,093	480,311
LAC PELLETIER NO. 107 .....	.....	89,858	89,858
LACADENA NO. 228	103	103,656	103,759
LAIRD NO. 404	973	106,843	107,816
LAJORD NO. 128	47,731	83,845	131,576
LAKE ALMA NO. 8 .....	.....	70,147	70,147
LAKE JOHNSTON NO. 102 .....	.....	80,320	80,320
LAKE LENORE NO. 399	359	99,217	99,576
LAKE OF THE RIVERS NO. 72 .....	.....	105,109	105,109
LAKESIDE NO. 338	45,057	96,449	141,506
LAKEVIEW NO. 337 .....	.....	152,450	152,450
LANGENBURG NO. 181 .....	.....	115,653	115,653
LAST MOUNTAIN VALLEY NO. 250 .....	.....	146,018	146,018
LAURIER NO. 38	1,047	93,992	95,039
LAWTONIA NO. 135 .....	.....	96,542	96,542
LEASK NO. 464	2,944	265,785	268,729
LEROY NO. 339 .....	.....	145,536	145,536
LIPTON NO. 217 .....	.....	149,140	149,140
LIVINGSTON NO. 331	1,857	194,071	195,928
LOMOND NO. 37	3,051	48,390	51,441
LOGLAKETON NO. 219 .....	.....	228,559	228,559
LOON LAKE NO. 561	2,236	195,937	198,173
LOST RIVER NO. 313	1,434	96,522	97,956
LUMSDEN NO. 189	3,923	106,666	110,589
MANITOU LAKE NO. 442 .....	.....	90,960	90,960
MANKOTA NO. 45 .....	.....	116,959	116,959
MAPLE BUSH NO. 224 .....	.....	99,925	99,925
MAPLE CREEK NO. 111	1,195	203,472	204,667
MARIPOSA NO. 350 .....	.....	56,001	56,001
MARQUIS NO. 191 .....	.....	80,758	80,758
MARRIOTT NO. 317 .....	.....	85,583	85,583
MARTIN NO. 122 .....	.....	77,690	77,690
MARYFIELD NO. 91 .....	.....	102,648	102,648
MAYFIELD NO. 406	691	52,927	53,618
MCCRANEY NO. 282 .....	.....	126,617	126,617
MCKILLOP NO. 220 .....	.....	104,219	104,219
MCLEOD NO. 185	724	181,407	182,131
MEADOW LAKE NO. 588	1,515,123	255,109	1,770,232
MEDSTEAD NO. 497	1,203	154,562	155,765

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
MEETING LAKE NO. 466	1,178	175,112	176,290
MEOTA NO. 468	1,876	122,296	124,172
MERVIN NO. 499	57,726	266,201	323,927
MIRY CREEK NO. 229	26,794	86,324	113,118
MONET NO. 257 .....	.....	71,846	71,846
MONTMARTRE NO. 126 .....	.....	123,794	123,794
MONTROSE NO. 315 .....	.....	96,403	96,403
MOOSE MOUNTAIN NO. 63 .....	.....	89,377	89,377
MOOSE RANGE NO. 486	3,073	230,298	233,371
MOOSOMIN NO. 121 .....	.....	81,243	81,243
MORRIS NO. 312	1,254	79,267	80,521
MORSE NO. 165 .....	.....	103,233	103,233
MOUNT HOPE NO. 279 .....	.....	292,438	292,438
MOUNT PLEASANT NO. 2	575	62,154	62,729
NEWCOMBE NO. 260 .....	.....	84,454	84,454
NIPAWIN NO. 487	2,641	184,335	186,976
NORTH BATTLEFORD NO. 437	1,306	61,671	62,977
NORTH QU'APPELLE NO. 187 .....	.....	81,521	81,521
NORTON NO. 69	306	101,568	101,874
OAKDALE NO. 320 .....	.....	54,192	54,192
OLD POST NO. 43	748	179,225	179,973
ORKNEY NO. 244 .....	.....	131,516	131,516
PADDOCKWOOD NO. 520	1,511	165,689	167,200
PARKDALE NO. 498	1,895	221,223	223,118
PERDUE NO. 346	68,898	75,175	144,073
PIAPOT NO. 110	398	200,539	200,937
PINTO CREEK NO. 75	194,367	95,829	290,196
PITTVILLE NO. 169 .....	.....	157,014	157,014
PLEASANT VALLEY NO. 288 .....	.....	63,651	63,651
PLEASANTDALE NO. 398	298	178,619	178,917
PONASS LAKE NO. 367 .....	.....	191,596	191,596
POPLAR VALLEY NO. 12	573	102,064	102,637
PORCUPINE NO. 395	2,662	326,950	329,612
PRAIRIE ROSE NO. 309 .....	.....	87,552	87,552
PREECEVILLE NO. 334	1,115	317,073	318,188
PRINCE ALBERT NO. 461	1,869	157,889	159,758
PROGRESS NO. 351 .....	.....	62,222	62,222
REDBERRY NO. 435	2,084	229,645	231,729
REFORD NO. 379 .....	.....	78,987	78,987
RENO NO. 51	1,020	120,338	121,358
RIVERSIDE NO. 168	246	67,858	68,104
ROCANVILLE NO. 151 .....	.....	97,424	97,424
RODGERS NO. 133	298	62,490	62,788
ROSEDALE NO. 283	421	145,152	145,573
ROSEMOUNT NO. 378 .....	.....	57,353	57,353
ROSTHERN NO. 403	1,511	171,446	172,957
ROUND HILL NO. 467	7,639	181,885	189,524
ROUND VALLEY NO. 410 .....	.....	53,186	53,186
RUDY NO. 284	863	159,651	160,514
SALTCOATS NO. 213 .....	.....	196,523	196,523
SARNIA NO. 221 .....	.....	135,845	135,845
SASMAN NO. 336 .....	.....	274,657	274,657
SCOTT NO. 98	3,109	84,205	87,314
SHAMROCK NO. 134	202	73,569	73,771
SHELLBROOK NO. 493	1,997	220,491	222,488
SHERWOOD NO. 159 .....	.....	63,610	63,610
SILVERWOOD NO. 123 .....	.....	71,276	71,276
SLIDING HILLS NO. 273 .....	.....	191,993	191,993
SNIPE LAKE NO. 259 .....	.....	95,907	95,907
SOURIS VALLEY NO. 7	42,540	65,243	107,783
SOUTH QU'APPELLE NO. 157 .....	.....	134,686	134,686
SPALDING NO. 368	217	170,988	171,205
SPIRITWOOD NO. 496	97,823	319,765	417,588
SPY HILL NO. 152 .....	.....	63,105	63,105
ST. LOUIS NO. 431	1,024	146,235	147,259
ST. PETER NO. 369 .....	.....	122,836	122,836
ST. PHILIPS NO. 301 .....	.....	101,707	101,707
STANLEY NO. 215 .....	.....	196,669	196,669
STAR CITY NO. 428	34,225	132,924	167,149
STONEHENGE NO. 73 .....	.....	91,830	91,830

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
STORTHOKS NO. 31	20,350	83,105	103,455
SURPRISE VALLEY NO. 9 .....	.....	64,508	64,508
SUTTON NO. 103 .....	.....	114,283	114,283
SWIFT CURRENT NO. 137 .....	.....	104,921	104,921
TECUMSEH NO. 65 .....	.....	54,967	54,967
TERRELL NO. 101 .....	.....	159,056	159,056
THE GAP NO. 39 .....	.....	81,223	81,223
THREE LAKES NO. 400 .....	.....	195,103	195,103
TISDALE NO. 427	3,298	134,976	138,274
TORCH RIVER NO. 488	3,497	368,495	371,992
TOUCHWOOD NO. 248 .....	.....	149,444	149,444
TULLYMET NO. 216 .....	.....	90,136	90,136
TURTLE RIVER NO. 469	871	98,577	99,448
USBORNE NO. 310	513	81,174	81,687
VAL MARIE NO. 17 .....	.....	75,973	75,973
VANSCOY NO. 345 .....	.....	131,464	131,464
VICTORY NO. 226	400	101,323	101,723
VISCOUNT NO. 341	1,690	101,544	103,234
WALLACE NO. 243 .....	.....	167,729	167,729
WALPOLE NO. 92 .....	.....	106,921	106,921
WAVERLEY NO. 44	850	153,883	154,733
WAWKEN NO. 93	10,316	88,679	98,995
WEBB NO. 138 .....	.....	100,059	100,059
WELLINGTON NO. 97 .....	.....	72,636	72,636
WEYBURN NO. 67 .....	.....	84,996	84,996
WHEATLANDS NO. 163	126	50,054	50,180
WHISKA CREEK NO. 106 .....	.....	103,704	103,704
WHITE VALLEY NO. 49 .....	.....	268,985	268,985
WILLNER NO. 253 .....	.....	85,500	85,500
WILLOW BUNCH NO. 42 .....	.....	164,138	164,138
WILLOW CREEK NO. 458	4,150	170,168	174,318
WILLOWDALE NO. 153 .....	.....	134,815	134,815
WILTON NO. 472 .....	.....	130,264	130,264
WINSLOW NO. 319 .....	.....	54,852	54,852
WISE CREEK NO. 77 .....	.....	69,835	69,835
WOLSELEY NO. 155 .....	.....	159,418	159,418
WOLVERINE NO. 340	199	63,273	63,472
WOOD CREEK NO. 281 .....	.....	57,304	57,304
WOOD RIVER NO. 74	564	106,525	107,089
WREFORD NO. 280	265	69,117	69,382

Northern Revenue Sharing

BUFFALO NARROWS, NORTHERN VILLAGE OF	\$ 51,687	MARTENSVILLE, TOWN OF	272,872
ILE A LA CROSSE, NORTHERN VILLAGE OF	53,523	MELFORT, CITY OF	268,282
LA LOCHE, NORTHERN VILLAGE OF	90,277	MELVILLE, CITY OF	95,784
NORTHERN REVENUE SHARING TRUST ACCOUNT	6,980,000	MOOSE JAW, CITY OF	975,920
		NORTHERN REVENUE SHARING TRUST ACCOUNT	982,369
		PILOT BUTTE, TOWN OF	52,302
		R.M. OF BENSON NO. 35	90,294
		R.M. OF BRITANNIA NO. 502	223,532
		R.M. OF GRANT NO. 372	123,666
		R.M. OF KINISTINO NO. 459	261,214
		R.M. OF MEADOW LAKE NO. 588	230,978
		R.M. OF MOUNT HOPE NO. 279	79,486
		R.M. OF SURPRISE VALLEY NO. 9	70,396
		R.M. OF WILLOW CREEK NO. 458	224,666
		R.M. OF WILTON NO. 472	903,898
		RADVILLE, TOWN OF	118,336
		RAYMORE, TOWN OF	238,438
		SASKATCHEWAN WAR MEMORIAL PROJECT INC.	300,000
		SASKATOON, CITY OF	4,490,006
		UNITY, TOWN OF	239,386
		WASCANA CENTRE AUTHORITY	300,000
		WHITE CITY, TOWN OF	121,536
		WOLSELEY, TOWN OF	65,358
		YORKTON, CITY OF	200,000

Canada-Saskatchewan Infrastructure Program

ALBERTVILLE, VILLAGE OF	\$ 75,922
ASQUITH, TOWN OF	209,668
CADILLAC, VILLAGE OF	174,002
CUDWORTH, TOWN OF	125,632
DAVIDSON, TOWN OF	386,824
FOAM LAKE, TOWN OF	460,860
FORT QU'APPELLE, TOWN OF	379,332
HUDSON BAY, TOWN OF	162,942
HUMBOLDT, CITY OF	70,000
LA RONGE, TOWN OF	83,698
LANIGAN, TOWN OF	808,506
LEROY, TOWN OF	125,718

Transit Assistance for the Disabled

ESTEVAN, CITY OF	\$ 102,594
MOOSE JAW, CITY OF	154,023
NORTH BATTLEFORD, CITY OF	69,838
PRINCE ALBERT, CITY OF	192,525
REGINA, CITY OF	1,104,162
SASKATOON, CITY OF	621,983

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	\$ 78,657
LA RONGE, TOWN OF	255,569
MEADOW LAKE, TOWN OF	125,810
MELFORT, CITY OF	139,813
MOOSE JAW, CITY OF	501,511
NORTH BATTLEFORD, CITY OF	198,136
NORTHERN REVENUE SHARING TRUST ACCOUNT	50,061
PRINCE ALBERT, CITY OF	1,030,525
R.M. OF BUCKLAND NO. 491	53,730
R.M. OF SHERWOOD NO. 159	329,024
REGINA, CITY OF	5,797,042
SASKATOON, CITY OF	1,012,304
SWIFT CURRENT, CITY OF	286,375
WEYBURN, CITY OF	130,144
YORKTON, CITY OF	155,406

***Saskatchewan Assessment
Management Agency (Statutory)***

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 4,000,000
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***Saskatchewan Assessment
Management Agency Supplementary***

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 2,035,000
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Municipal Rural Infrastructure Fund

ESTEVAN, CITY OF	\$ 77,584
R.M. OF BRITANNIA NO. 502	181,208
R.M. OF GRAYSON NO. 184	56,080
R.M. OF MARTIN NO. 122	69,172
R.M. OF REDBERRY NO. 435	60,458
R.M. OF WILLOWDALE NO. 153	63,972
REGINA, CITY OF	1,960,032
SASKATOON, CITY OF	1,630,696
THODE, RESORT VILLAGE OF	164,724

Canada Strategic Infrastructure Fund

MEEWASIN VALLEY AUTHORITY	\$ 1,400,000
REGINA, CITY OF	2,000,000

Community Share 2006

ASSINIBOIA, TOWN OF	\$ 84,993
BATTLEFORD, TOWN OF	130,759
BIGGAR, TOWN OF	76,778
CANORA, TOWN OF	75,306
CREIGHTON, TOWN OF	53,262
DALMENY, TOWN OF	55,110
ESTERHAZY, TOWN OF	80,372
ESTEVAN, CITY OF	350,584
FORT QU'APPELLE, TOWN OF	66,406

HUDSON BAY, TOWN OF	61,032
HUMBOLDT, CITY OF	176,661
INDIAN HEAD, TOWN OF	60,176
KAMSACK, TOWN OF	68,768
KINDERSLEY, TOWN OF	155,678
LA LOCHE, NORTHERN VILLAGE OF	73,115
LA RONGE, TOWN OF	93,345
LLOYDMINSTER, CITY OF	268,363
LUMSDEN, TOWN OF	54,118
MAPLE CREEK, TOWN OF	77,702
MARTENSVILLE, TOWN OF	149,414
MEADOW LAKE, TOWN OF	156,842
MELFORT, CITY OF	190,285
MELVILLE, CITY OF	152,426
MOOSE JAW, CITY OF	1,099,844
MOOSOMIN, TOWN OF	80,817
NIPAWIN, TOWN OF	146,333
NORTH BATTLEFORD, CITY OF	468,677
OUTLOOK, TOWN OF	72,876
PILOT BUTTE, TOWN OF	63,326
PRINCE ALBERT, CITY OF	1,173,781
R.M. OF BLUCHER NO. 343	50,523
R.M. OF BUCKLAND NO. 491	120,798
R.M. OF CANWOOD NO. 494	58,876
R.M. OF CORMAN PARK NO. 344	277,023
R.M. OF EDENWOLD NO. 158	102,861
R.M. OF HUDSON BAY NO. 394	51,071
R.M. OF LUMSDEN NO. 189	56,343
R.M. OF MEADOW LAKE NO. 588	94,509
R.M. OF ORKNEY NO. 244	59,149
R.M. OF PRINCE ALBERT NO. 461	115,697
R.M. OF ROSTHERN NO. 403	61,648
R.M. OF SHELLBROOK NO. 493	59,149
R.M. OF SWIFT CURRENT NO. 137	58,396
R.M. OF TORCH RIVER NO. 488	58,978
R.M. OF VANSKOY NO. 345	89,580
R.M. OF WILTON NO. 472	53,399
REGINA, CITY OF	6,100,642
ROSETOWN, TOWN OF	84,582
ROSTHERN, TOWN OF	51,482
SASKATOON, CITY OF	6,736,841
SHAUNAVON, TOWN OF	60,758
SWIFT CURRENT, CITY OF	507,323
TISDALE, TOWN OF	104,846
UNITY, TOWN OF	76,778
WARMAN, TOWN OF	119,155
WATROUS, TOWN OF	61,888
WEYBURN, CITY OF	326,349
WYNYARD, TOWN OF	65,687
YORKTON, CITY OF	517,113

***New Deal for Cities and
Communities (GR10)***

NORTH BATTLEFORD, CITY OF	\$ 253,713
REGINA, CITY OF	3,302,509
SASKATOON, CITY OF	3,646,908
SWIFT CURRENT, CITY OF	274,633
WEYBURN, CITY OF	176,665

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-GOVERNMENT RELATIONS	\$ 50,224
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	951,839

RECEIVER GENERAL FOR CANADA	
CANADIAN HERITAGE	60,733
RECEIVER GENERAL FOR CANADA	
PUBLIC WORKS & GOV'T	
SERVICES CANADA	51,421
REGINA OPEN DOOR SOCIETY INC.	69,556
SASKATCHEWAN PROPERTY	
MANAGEMENT	3,019,215
SASKATOON OPEN DOOR SOCIETY	
INC.	61,556
SASKTEL - C.M.R.	224,934
TAP COMMUNICATIONS INC.	70,011

Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the department's mandate.

Program Delivery

Executive Management: this program provides executive direction to the department.

Central Services: this program provides planning and policy development and communication services to the department.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this

program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.

Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the integrated early childhood development strategy.

Program Delivery

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Provincial Laboratory Infrastructure Project (Subvote HE05)

Objective

To provide funding for replacement of the provincial public health laboratory facility.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources. Services include medical examinations and reports requested by Community Resources, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Executive Management.....	\$ 1,316	\$ 125	\$	\$ 134	\$	\$ 57	\$	1,632
Central Services.....	4,051	71	.....	1,735	.....	.....	.....	5,857
Accommodation Services.....	.....	49	.....	4,362	.....	.....	.....	4,411
Subvote Total	5,367	245	.....	6,231	.....	57	.....	11,900
Provincial Health Services (HE04)								
Canadian Blood Services.....	.....	.....	39,100	.....	.....	.....	.....	39,100
Provincial Targeted Programs and Services.....	.....	7	28,731	1	.....	24	.....	28,763
Provincial Laboratory.....	7,118	48	.....	5,616	.....	.....	.....	12,782
Health Research.....	.....	.....	5,933	.....	.....	.....	.....	5,933
Health Quality Council.....	.....	.....	5,005	.....	.....	.....	.....	5,005
Immunizations.....	.....	.....	657	10,443	.....	.....	.....	11,100
Saskatchewan Health Information Network.....	.....	.....	13,980	.....	.....	.....	.....	13,980
Provincial Programs Support.....	6,688	178	.....	5,165	.....	4	.....	12,035
Subvote Total	13,806	233	93,406	21,225	.....	28	.....	128,698
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding								
- Athabasca Health Authority Inc. ....	.....	.....	4,100	.....	.....	.....	.....	4,100
- Cypress Regional Health Authority.....	.....	.....	74,490	.....	.....	.....	.....	74,490
- Five Hills Regional Health Authority.....	.....	.....	87,941	.....	.....	.....	.....	87,941
- Heartland Regional Health Authority.....	.....	.....	58,683	.....	.....	.....	.....	58,683
- Keewatin Yatthe Regional Health Authority.....	.....	.....	16,309	.....	.....	.....	.....	16,309
- Kelsey Trail Regional Health Authority.....	.....	.....	68,521	.....	.....	.....	.....	68,521
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	14,756	.....	.....	.....	.....	14,756
- Prairie North Regional Health Authority.....	.....	.....	115,965	.....	.....	.....	.....	115,965
- Prince Albert Parkland Regional Health Authority.....	.....	.....	111,038	.....	.....	.....	.....	111,038
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	531,687	.....	.....	.....	.....	531,687
- Saskatoon Regional Health Authority.....	.....	.....	582,797	.....	.....	.....	.....	582,797
- Sun Country Regional Health Authority.....	.....	.....	87,236	.....	.....	.....	.....	87,236
- Sunrise Regional Health Authority.....	.....	.....	122,229	.....	.....	.....	.....	122,229
Regional Targeted Programs and Services.....	.....	1	25,339	8,458	.....	.....	.....	33,798
Saskatchewan Cancer Agency.....	.....	.....	67,464	.....	.....	.....	.....	67,464
Facilities - Capital Transfers.....	.....	.....	36,974	26	.....	.....	.....	37,000
Equipment - Capital Transfers.....	.....	.....	23,200	.....	.....	.....	.....	23,200
Regional Programs Support.....	10,159	626	288	10,817	.....	43	.....	21,933
Subvote Total	10,159	627	2,029,017	19,301	.....	43	.....	2,059,147
Early Childhood Development (HE10)								
.....	.....	.....	8,617	.....	.....	.....	.....	8,617
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service.....	.....	.....	363,431	4	.....	.....	.....	363,435
Medical Services - Non-Fee-for-Service.....	.....	.....	64,519	.....	.....	.....	.....	64,519
Medical Education System.....	.....	.....	22,381	.....	.....	.....	.....	22,381
Chiropractic Services.....	.....	.....	8,908	.....	.....	.....	.....	8,908
Optometric Services.....	.....	.....	3,919	.....	.....	.....	.....	3,919

Public Accounts, 2005-2006		Health						111
Dental Services.....			1,573					1,573
Out-of-Province.....			80,614					80,614
Program Support.....	3,231	51		603		14		3,899
Subvote Total	3,231	51	545,345	607		14		549,248
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan.....			184,020					184,020
Saskatchewan Aids to Independent Living.....			24,991	721				25,712
Supplementary Health Program.....			14,751					14,751
Family Health Benefits.....			4,442					4,442
Multi-Provincial Human Immunodeficiency Virus Assistance.....			230					230
Program Support.....	2,525	26		546				3,097
Subvote Total	2,525	26	228,434	1,267				232,252
Provincial Laboratory Infrastructure Project (HE05)								
Amortization of Capital Assets (HE11)								
Machinery and Equipment.....					331			331
Office and Information Technology.....					432			432
Subvote Total					763			763
Total	\$ 35,088	\$ 1,182	\$ 2,904,819	\$ 48,631	\$ 763	\$ 142	\$	\$ 2,990,625

(1) Includes communication expense of \$1,315.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANDERSON, ROBERT R.	\$ 58,686	FISCHER, LEANNE	57,305
ANDERSON, ROSEANN J.	76,756	FISHER, DUNCAN J.	121,637
ANDREWS, CINDY	82,859	GABEL, MICHAELA ANN	63,989
ANTONISHYN, NICK A.	91,416	GABORA, KIM	51,434
ARNOLD, JANINE M.	52,810	GARDNER, NEIL R.	100,636
BACHTIAR, T MACHDUM	69,768	GAURA, RUTH M.	50,363
BAKER, MARGARET J.	93,357	GAVIGAN, MICHAEL	93,166
BALFOUR, HEATHER M.	81,535	GELSINGER, DONNA M.	87,895
BANGURA, HELEN L.	72,008	GIBBONS, KAREN P.	87,895
BARTEL, DIETMAR	85,150	GIBSON, SHELLEY A.	71,057
BECK, PATRICIA A.	57,607	GIESINGER, NICHOLAS	89,514
BELOF, DAVID W.	76,758	GOOD, NATALIE	70,832
BLACKMORE, TERRY	70,814	GOOSSENS, MARK	70,832
BLAKLEY, BONNIE M.	91,373	GOUGH, ROY D.	58,686
BOLEN, CARLA	78,842	GRAINGER, MICHAEL J.	50,635
BRADLEY, P. GAIL	71,603	GREIF, MARIA C.	58,398
BRANDT, KENNETH A.	74,980	GROB, LESLIE	71,885
BRIDGE, MICHELLE E.	56,663	GROB, THERESA M.	70,832
BROWN, JEFFERY C.	71,120	HADER, JOANNE M.	74,994
BURTON, BETTY J.	72,047	HANDFORD, KATHLEEN F.	79,444
BUSHELL, ARLENE	52,072	HAVERVOLD, BRADLEY	84,163
CAIRNS, MICHELE E.	63,028	HAWKEY, JANICE B.	54,084
CALDER, DOUG	101,573	HEINRICH, BETTY A.	58,686
CAMBRIDGE, PAT	60,912	HENDRICKS, W. MAX	100,534
CARRIERE, ROGER	101,536	HERAUF, ROBERT S.	76,028
CASWELL, DEBORAH L.	53,253	HERBERT, DONNA J.	69,068
CELIS, ALONSO	81,172	HERBERT, GARTH K.	73,427
CHAMPAGNE, ANNE P.	71,760	HERZOG, MARK L.	59,655
CHAPPELLAZ, MARLENE	70,038	HOLLINGER, WENDY	55,205
CHERNICK-SMITH, CAROL-ANN	91,390	HOPKIN, KEITH CLARENCE	55,468
CHIPEUR, CHARLENE	65,600	HORSMAN, GREGORY B.	234,084
CHISHOLM, KATHLEEN M.	55,492	HUNT, S. DIANNE	74,133
CHRISTENSEN, STEPHEN	64,638	HUTCHISON HUNTER, LORI A.	66,464
CHURKO, ANDREW	75,758	HUYGHEBAERT, JACK	78,464
CLARKE, SARINA L.	51,510	JACOBS, DANIEL H.	60,195
CLAUDE, BRIAN	58,193	JAROCK, LINDA M.	53,417
CLAXTON, MARK	71,356	JEROME, VICTORIA	51,101
COLLUM, JOANN	69,080	JOHNSON, BRIAN L.	62,330
CONGLY, HUYNH	69,053	JOHNSTON, DREW	75,760
COONEY, CAREY	84,459	JORDAN, DEBORAH A.	93,466
COOPER, KAREN M.	71,671	JUNEK, DENISE M. R.	54,495
COOPER, PATRICK	55,332	KALMAKOFF, ELIZABETH	68,566
CORKERY, LOUIS J.	83,080	KARPINSKI, LOU	75,758
COUCILL, JAMES D.	152,393	KASICK, ALLAN R.	62,330
CRAIG, ERNEST L.	75,929	KASPERSKI, DAN	61,221
CRIPPS, SANDRA	62,337	KELLINGTON, CHERI	56,576
CULLEN, JOHN-PAUL	83,080	KENDEL, EILEEN E.	51,510
CUMMING, KAREN M.	51,510	KENNEDY, GEORGE E.	66,269
DAKU, M. DAWN	52,845	KILARSKI, RICHARD H.	78,565
DAVIDSON, CONSTANCE	54,266	KITZUL, ROSANNE	59,716
DAVIS, H. LORNE	81,719	KLUGER, JOSEPH H.	75,758
DEWHIRST, LINDA	62,194	KNAUS, RON	76,756
DIGNEY DAVIS, LORA LYNN	87,895	KRAHN, LAWRENCE J.	121,376
DONNELLY, LAUREN	93,388	KRAKOWSKI, VIVIAN J.	50,747
DOWNEY, WINANNE	81,183	KRATZIG, KIMBERLY K.	87,395
DRAUDE, MITCHELL DEAN	67,969	KUNTZ, LORIE	60,749
DYKSTRA, ELAINE M.	68,409	LANE, GINNY L.	65,441
EGER, STEPHEN	61,509	LANE, ROBERT O.	73,373
EICHHORST, JEFFREY C.	76,386	LATURNAS, ANDREA M.	77,083
EISWORTH, BARBARA E.	53,997	LAURIE, MAUREEN L.	80,803
ENG, SHIU YAM	59,608	LEECH, PAUL E.	73,464
ENGLAND, MARTA S.	59,802	LEHOTAY, DENIS	90,221
EPP, RONALD	58,175	LEPAGE, JOYCE M.	59,186
ETTER, MICHELE	60,483	LEVETT, PAUL	135,508
FAIRBURN, SUSANNAH L.	59,131	LIGGETT, JASON	67,632
FAVREAU, DONALD A.	58,556	LINKLATER, GILBERT	101,536
FIESSEL, WANDA	51,129	LIPINSKI, BRADLEY J.	64,264
FINDLATER, A. ROSS	205,731	LIVESEY, JOHN F.	57,640
FIRNESZ, ROBERT F.	94,070	LIVINGSTONE, C. PATRICIA A.	64,839
		LUTI, MIKE O.	51,920
		LYONS, SHARON	50,291
		MACAULAY, TIM J.	71,104
		MAGNUSSON, DONNA L.	94,070
		MANN, GREGORY T.	62,832
		MARKOSKY, ROBERT K.	65,077
		MARTIN, DAWN	64,506

MARTIN-SMITH, MARY E.	86,631	STRUGARI, DEBBIE M.	52,602
MARZ, CAROL	69,601	SULLIVAN, NORA MAE	59,467
MATCHETT, GARNET P.	76,113	TAYLOR, BRENDA L.	59,645
MCCALLUM, JOHN	68,566	THOMPSON, GAIL	62,330
MCDONALD, RYAN R.	74,271	TIPPE, MERVIN	53,417
MCKEE, BRUCE	75,758	TOMPKINS, TANYA L.	58,265
MCKENZIE, DOUGLAS B.	67,314	TREBLE, RONALD G.	75,419
MCLEOD, DARLENE	60,474	TREW, A. DOUGLAS	82,135
MCLEOD, DARLENE D.	51,510	TUCHSCHERER, ROSALIE M.	76,949
MCRAE, SHEENA	66,906	TUCKER, M. DIANE	75,760
MEERES, SANDRA	61,475	TUNSTEAD, DARRELL	68,972
MILLER, DIANE	54,266	TZOGOEFF, SIEDO	68,705
MILLER, SHERRY A.	75,760	ULRICH, DEBRA HELEN	68,865
MOEN, RICHARD G.	75,758	VAN HAVERE, LINDA	58,686
MOLESKI, PHILLIP L.	92,088	VISVANATHAN, RAMAN	63,499
MONDOR, CARMELLE	61,806	VOLK, JEROME	56,230
MORAN MCQUINN, MARGARET	94,070	WALLACE, RONALD B.	82,135
MORGAN, SYBIL K.	51,550	WANG, DUNLING	68,692
MOWBRAY, JOHN K.	68,566	WARAWA, TED	72,016
MURRAY, KATHY	64,853	WEBB, STUART A.	74,058
NAGLE, EVELYN L.	64,786	WEIMAN, LAURIE	71,104
NEUDORF, CHRISTINA M.	75,437	WEIST, BRIAN L.	65,158
NEWBERRY, CHARLENE	75,984	WHEATON, MARGARET J.	71,998
NICHOL, JAMES L.	76,101	WHITE, JENNIFER LYNN	55,881
NORDICK, CAROL M.	65,600	WILEY, RODNEY ROY	101,536
NUNWEILER, ANGELA	52,579	WILKIE, JOHN	75,944
OBARIANYK, ARLENE C. A.	52,139	WILSON, KEVIN B.	101,536
OLENIUS, KAREN J.	55,595	WOLOSHYN, CLARENCE R.	76,756
OSEI, WILLIAM D.	127,245	WOOD, BRIAN	60,737
PAPP, VALERIE	52,381	WOOD, RAYE ALFRED	64,819
PARKER, VERN H.	67,344	WOODARD, RYAN	54,579
PATERSON, MICHAEL J.	85,029	WRIGHT, JOHN T.	206,547
PATTERSON, EUNICE	71,104	WYATT, MARK A.	87,394
PENNEY, ROBERT ANDREW	96,521	YACKEL, TWILA F.	58,154
PETERS, GEORGE F.	101,536	YANG, HUIMING	163,338
PETERSON, KATHLEEN SUSAN	68,566	YAUCK, RODNEY P.	56,045
PETTY, JAMIE K.	61,775	YAWORSKY, R. DANIEL	82,135
PILLER, LISA Y.	57,273	YONG, YEN C.	56,663
PORTER, BARB	90,155	ZELMER, LOIS A.	87,895
PROKOPETZ, KAREN J.	67,704	ZERFF, TERRY	71,768
PUTZ, JAMES K.	62,524	ZIMMER, KAREN	71,771
PYLE, JOSEPH E.	84,770		
QUICK, VALERIE R.	56,663		
REECE, DAVID A.	53,823		
RESTAU, LINDA	80,947		
RICHTER, CHRIS A.	81,006		
RIZAK, SUSAN	50,756		
ROBERT, JO-ANN L.	56,545		
ROBINSON, CATHERINE	60,737		
ROETTGER, JOE ROMAN	65,421		
ROGOSCHEWSKY, PATRICK P.	50,756		
ROSS, RHONDA G.	52,984		
ROUSSEAU, PAULINE M.	101,536		
RUBIN, GREG E.	51,510		
RUSSELL, BRENDA A.	67,234		
SANFORD, PATRICIA A.	50,246		
SCHMEKEL, TRACI L.	52,985		
SCHMIDT, CINDY JOANNE	50,738		
SCHULTZ, JUNE I.	77,101		
SCHUSTER, FAY E.	75,758		
SCHWEITZER, ELAINE R.	51,406		
SCOBIE, KELLY H.	85,150		
SEABERLY, CAROL	53,902		
SESULA, JAMES B.	60,237		
SHAW, MICHAEL F.	155,941		
SHELSTAD, MAUREEN ANNE	65,600		
SIDAWAY, FREDERICK J.	77,237		
SIER, EDWARD L.	75,758		
SIMIC, JOHN JAKE	86,023		
SMITH, CARA D.	50,525		
SMITH, DAVID W.	82,135		
SMITH, DONALD E.	54,385		
SMITH, TRACEY L.	57,738		
SONG, YA-HONG	56,236		
SPELIE, KENNETH A.	56,389		
STANG, MARY ROSE	70,832		

Travel

Ministers' Travel

ADDLEY, HON. GRAHAM G.	\$ 23,076
NILSON, HON. JOHN THOMAS	21,464
TAYLOR, HON. LEN	13,275

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	\$ 39,100,000
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Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING	\$ 281,443	SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	3,923,040
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	67,464	SASKATCHEWAN HEALTH INFORMATION NETWORK	1,000,000
AIDS SASKATOON	71,400	SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	265,710
ALBERTA HEALTH-EMERGENCY HEALTH SERVICES	79,034	SASKATCHEWAN PREVENTION INSTITUTE	329,366
ALZHEIMER SOCIETY OF SASKATCHEWAN	106,500	SASKATCHEWAN PROPERTY MANAGEMENT	3,556,236
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	112,441	SASKATCHEWAN REGISTERED NURSES ASSOCIATION	120,850
BACKLIN'S AMBULANCE SERVICE	93,852	SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	70,000
BLAINE LAKE AMBULANCE CARE	53,084	SASKATOON REGIONAL HEALTH AUTHORITY	1,990,815
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	199,532	SASKATOON, CITY OF	263,146
CANADIAN INSTITUTE FOR HEALTH INFORMATION	518,066	SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	157,346
CANADIAN MENTAL HEALTH ASSOCIATION	226,582	SHAMROCK AMBULANCE CARE INC.	129,836
CANADIAN POLICY RESEARCH NETWORKS INC.	61,629	SPIRITWOOD AMBULANCE CARE (1994) LTD.	66,612
CANORA AMBULANCE CARE (1996) LTD.	264,720	ST. JOSEPH'S HOSPITAL EMS	64,585
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	75,264	ST. LOUIS BOARD OF GOVERNORS	793,132
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	97,000	STRASBOURG EMERGENCY MEDICAL SERVICE	64,483
CYPRESS REGIONAL HEALTH AUTHORITY	494,605	SUN COUNTRY REGIONAL HEALTH AUTHORITY	659,431
DUCK MOUNTAIN AMBULANCE CARE LTD.	150,984	SUNRISE REGIONAL HEALTH AUTHORITY	342,214
EAST CENTRAL EMERGENCY MEDICAL SERVICES	221,232	SUPREME AMBULANCE CARE (1987) LTD.	57,278
FIVE HILLS REGIONAL HEALTH AUTHORITY	65,385	SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	253,802
HEARTLAND REGIONAL HEALTH AUTHORITY	503,291	TAMARA'S HOUSE	152,760
HUMBOLDT AMBULANCE SERVICE (1992)	119,650	TISDALE AMBULANCE CARE LTD.	100,599
J.T. AMBULANCE SERVICE INC.	100,556	UNIVERSITY OF SASKATCHEWAN	804,280
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,950	WALD AMBULANCE LTD.	135,956
KELVINGTON AMBULANCE CARE LTD.	90,962	WPD AMBULANCE CARE #248	204,182
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	93,904		
M.D. AMBULANCE CARE LTD.	191,807	<i>Health Research</i>	
MARSHALL'S AMBULANCE CARE LTD.	117,611	SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 5,933,000
MEDSTAR VENTURES NORTH-EAST EMS. MELFORT AMBULANCE CARE 1999 LTD.	158,090		
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,436,283	<i>Health Quality Council</i>	
MIDWAY AMBULANCE CARE LTD.	54,412	HEALTH QUALITY COUNCIL	\$ 5,005,000
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	235,105		
PARKLAND AMBULANCE CARE LTD.	232,450	<i>Immunizations</i>	
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	50,598	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	\$ 55,213
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	158,733	PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	61,344
PREECEVILLE AMBULANCE CARE	184,245	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	150,519
RECEIVER GENERAL FOR CANADA HEALTH CANADA	81,863	SASKATOON REGIONAL HEALTH AUTHORITY	166,352
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	387,976		
REGINA TREATY/STATUS INDIAN SERVICES INC.	50,000	<i>Saskatchewan Health Information Network</i>	
REGINA, CITY OF	280,149	SASKATCHEWAN HEALTH INFORMATION NETWORK	\$ 13,980,000
SASKATCHEWAN ABILITIES COUNCIL	878,804		

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Athabasca Health Authority Inc.

ATHABASCA HEALTH AUTHORITY INC.\$ 4,099,923

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH
AUTHORITY\$ 74,489,570

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH
AUTHORITY\$ 87,940,741

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH
AUTHORITY\$ 58,683,352

Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority

KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY\$ 16,309,093

Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority

KELSEY TRAIL REGIONAL HEALTH
AUTHORITY\$ 68,520,932

Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority

MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY\$ 14,755,926

Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority

PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY\$ 115,965,312

Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority

PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY\$ 111,038,444

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY\$ 531,686,741

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

SASKATOON REGIONAL HEALTH
AUTHORITY\$ 582,796,986

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

SUN COUNTRY REGIONAL HEALTH
AUTHORITY\$ 87,236,496

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH
AUTHORITY\$ 122,228,845

Regional Targeted Programs and Services

ATHABASCA HEALTH AUTHORITY INC.	\$ 568,413
CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION	290,000
CYPRESS REGIONAL HEALTH AUTHORITY	946,971
FIVE HILLS REGIONAL HEALTH AUTHORITY	1,043,671
HEARTLAND REGIONAL HEALTH AUTHORITY	590,071
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	561,937
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	794,124
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	751,104
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,053,436
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	2,540,309
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	11,009,589
SASKATCHEWAN HEALTH INFORMATION NETWORK	420,000
SASKATCHEWAN PREVENTION INSTITUTE	180,000

SASKATOON REGIONAL HEALTH AUTHORITY	10,508,516
SUN COUNTRY REGIONAL HEALTH AUTHORITY	560,751
SUNRISE REGIONAL HEALTH AUTHORITY	1,020,038
UNIVERSITY OF SASKATCHEWAN	678,835

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	\$ 67,463,635
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Facilities - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	\$ 60,000
CYPRESS REGIONAL HEALTH AUTHORITY	17,050,000
HEARTLAND REGIONAL HEALTH AUTHORITY	1,500,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	6,100,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	3,800,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	500,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,367,000
SASKATCHEWAN CANCER AGENCY	390,000
SASKATOON REGIONAL HEALTH AUTHORITY	3,467,000
SUNRISE REGIONAL HEALTH AUTHORITY	700,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 600,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	980,000
HEARTLAND REGIONAL HEALTH AUTHORITY	480,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	135,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	550,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	135,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	850,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	1,000,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,050,000
SASKATCHEWAN CANCER AGENCY	640,000
SASKATOON REGIONAL HEALTH AUTHORITY	9,080,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	550,000
SUNRISE REGIONAL HEALTH AUTHORITY	1,115,000

Early Childhood Development (HE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY	\$ 310,121
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	249,776
NORTHERN LIGHTS SCHOOL DIV. NO. 113	1,423,610

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,526,128
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,184,068
SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119	724,765
SASKATOON REGIONAL HEALTH AUTHORITY	1,340,963
SUNRISE REGIONAL HEALTH AUTHORITY	822,241

Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	\$ 366,318,701
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Medical Services - Non-Fee-for-Service

COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	\$ 6,747,781
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC.	592,949
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,709,303
LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	80,008
MEDICAL SERVICES BRANCH	41,375,142
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,285,626
UNIVERSITY OF SASKATCHEWAN	7,343,183

Medical Education System

UNIVERSITY OF SASKATCHEWAN	\$ 22,352,009
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Chiropractic Services

MEDICAL SERVICES BRANCH	\$ 8,908,279
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Optometric Services

MEDICAL SERVICES BRANCH	\$ 3,918,384
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Dental Services

MEDICAL SERVICES BRANCH	\$ 1,573,097
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Out-of-Province

ALBERTA CANCER BOARD	\$ 189,579
ALBERTA HEALTH CARE INSURANCE PLAN	34,120,285
B. C. MINISTER OF FINANCE	3,189,670
CANADIAN MEDICAL NETWORK	1,596,662
CAPITAL HEALTH AUTHORITY	177,919
COCHLEAR CORPORATION	557,309
CYPRESS REGIONAL HEALTH AUTHORITY	548,131
FAIRVIEW UNIVERSITY MEDICAL CENTER	137,127
FIVE HILLS REGIONAL HEALTH AUTHORITY	505,189
FLIN FLON GENERAL HOSPITAL	5,916,007
GOVERNMENT OF THE N.W.T.	74,854

HEALTH SCIENCES CENTRE	324,250
HEARTLAND REGIONAL HEALTH AUTHORITY	335,334
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	343,729
KENNEDY KRIEGER INSTITUTE	256,641
MANITOBA HEALTH	6,944,334
MEDICAL SERVICES BRANCH	22,752,321
MINISTER OF FINANCE OF ONTARIO	2,681,201
NEW BRUNSWICK MINISTER OF FINANCE	97,187
NEWFOUNDLAND EXCHEQUER	145,459
NOVA SCOTIA MINISTER OF FINANCE	170,326
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,422,341
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	342,219
PROVINCIAL HEALTH SERVICES AUTHORITY	420,450
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	249,609
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	4,654,856
SASKATCHEWAN CANCER AGENCY	107,800
SASKATOON REGIONAL HEALTH AUTHORITY	5,199,627
SUN COUNTRY REGIONAL HEALTH AUTHORITY	412,663
SUNRISE REGIONAL HEALTH AUTHORITY	1,959,672
SWEDISH MEDICAL CENTER- COLUMBIA	250,905

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC. \$	995,275
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	297,713
CARESTREAM MEDICAL LTD.	50,414
CYPRESS REGIONAL HEALTH AUTHORITY	81,994
DURALINE MEDICAL PRODUCTS	446,468
EARLS PHARMACY LTD.	124,030
FIVE HILLS REGIONAL HEALTH AUTHORITY	115,712
HEWGILL'S REXALL DRUG STORE NO. 7303	98,039
J B MEDICAL	70,686
JOLLY'S VETERINARY & SURGICAL SUPPLIES	84,908
MEDICINE SHOPPE #203	140,679
NORDON MEDICAL ENTERPRISES LTD. ...	372,983
PHARMASAVE DRUGS NO. 424	50,523
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	66,783
PRAIRIE OXYGEN LTD.	384,861
PRAXAIR-MEDIGAS	2,472,560
PROVINCIAL HOME OXYGEN INC.	1,985,343
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,859,780
SASKATCHEWAN ABILITIES COUNCIL	4,773,926
SASKATOON REGIONAL HEALTH AUTHORITY	410,286
SCHAAN HEALTHCARE PRODUCTS INC.	848,792
SHOPPERS DRUG MART NO. 421	50,186

SHOPPERS HOME HEALTH CARE	69,189
ST. PAULS HOSPITAL IN PATIENT PHARMACY	728,678
SUNRISE REGIONAL HEALTH AUTHORITY	106,276
TISDALE HOSPITAL PHARMACY	50,685
VICTORIA HOSPITAL PHARMACY	204,418
VICTORIA SQUARE DISPENSARY	83,203
VITALAIRE CANADA INC.	3,288,053
WAL-MART CANADA INC.	89,890

Supplementary Health Program

ALLIED DENTURE CLINIC \$	73,391
BARKER, DR. MIKE P.	71,349
BRAKSTAD, DR. L. SHAUN	64,496
CLEARWATER AVIATION	229,992
CLEARWATER TAXI	52,741
CLYDE THOMAS TAXI	53,585
COURTESY AIR INC.	215,697
DESJARLAIS TAXI	69,108
DEWDNEY DRUGS (1986) LTD.	122,376
DR. E. KUTSOGIANNIS DMD PC LTD.	81,509
DR. PARM LALLI PROF. CORP.	60,721
EARLS PHARMACY LTD.	177,445
GERSTEN, DR. STEPHEN H.	50,167
HERMAN'S TAXI	63,835
HO, DR. LAWRENCE W. Y.	96,924
INDEPENDENT OPTICAL LTD.	64,262
JANVIER'S TAXI	64,328
JEAN MAURICE TAXI	56,500
K. N. E. OPTICAL LTD.	57,192
KADACHUK'S TAXI	74,910
KATZ, DR. ROY A.	104,775
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	235,704
KUTSOGIANNIS, DR. E.	54,291
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	102,413
M.D. AMBULANCE CARE LTD.	611,542
MEDICAL SERVICES BRANCH	1,612,171
MEDSTAR VENTURES NORTH-EAST EMS	75,126
MELVA SCHMIDT'S TAXI	54,728
MOKLEBY, DR. TOR S.	74,335
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	109,792
NORDON DRUGS	99,867
NORDON MEDICAL ENTERPRISES LTD.	144,304
PARKLAND AMBULANCE CARE LTD.	125,684
PENKALA, DR. ROBB	84,673
PIERCE, DR. TIM	61,594
PIONEER VILLAGE PHARMACY INC.	102,249
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	74,314
RAY'S TAXI	65,954
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	525,077
SAFEWAY PHARMACY #338	68,777
SASKATOON REGIONAL HEALTH AUTHORITY	221,229
SHOPPERS DRUG MART NO. 403	70,500
STREAMLINE PHARMACY SERVICES	83,407
THOMAS, DR. BRAD L.	53,987
TIMBERLINE TAXI	86,145
TRANSWEST AIR	212,446
VICTORIA SQUARE DISPENSARY	73,542
WPD AMBULANCE CARE #248	50,886

Family Health Benefits

AVRAM, DR. DANIEL C. \$	74,688
DR. PARM LALLI PROF. CORP.	88,457

MEDICAL SERVICES BRANCH	1,229,576
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	54,867

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 230,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	\$ 881,752
APPLIED BIOSYSTEMS	57,197
BAYER INC.	56,755
BECTON DICKINSON CANADA INC.	699,553
BIO-RAD LABORATORIES (CANADA) LTD.	144,995
BIOMERIEUX CANADA INC.	133,748
BMO PURCHASE CARDS-HEALTH	1,361,754
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,115,721
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	384,782
CURRY, PHILIP S.	66,729
DADE BEHRING CANADA INC.	453,302
DATA GROUP OF COMPANIES	111,422
DELOITTE INC.	231,403
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	70,211
DST HEALTH SOLUTIONS INC.	87,293
FEDERAL EXPRESS CANADA LTD.	60,101
FISHER SCIENTIFIC COMPANY	198,162
GLAXOSMITHKLINE INC.	1,339,980
HEALTHWISE INCORPORATED	75,966
HOLLANDER ANALYTICAL SERVICES LTD.	99,200
HOSPITALS IN-COMMON LABORATORY INC.	182,408
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	50,236
IBM CANADA LTD.	990,930
INTER MEDICO	291,986
JOSDAL, DR. TYRONE	66,486
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	83,241
LONESOME VIEW ENT. INC.	60,228
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000
MARKETING DEN	5,954,986
MERCK FROSST CANADA INC.	1,317,962
MINISTER OF FINANCE-DEPT. OF FINANCE	248,963
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	117,318
MSPEC INC.	67,745
NATIONAL FOOD DISTRIBUTION CENTRE	178,314
ORTHO-CLINICAL DIAGNOSTICS	86,903
OXOID COMPANY	88,323
PERKINELMER LAS CANADA INC.	53,416
PFIZER CANADA INC.	224,185
PHOENIX ADVERTISING GROUP INC.	881,719
PHOENIX BIO-TECH CORP.	79,740
POINTS WEST CONSULTING INC.	403,845
PUROLATOR COURIER LTD.	59,339
QIAGEN INC.	121,425

RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	762,244
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,278,999
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	60,267
ROCHE DIAGNOSTICS	117,371
ROCKBANK CONSULTING LTD.	212,860
SANOFI PASTEUR LIMITED	3,294,299
SANOFI-AVENTIS CANADA INC.	58,860
SASKATCHEWAN HEALTH INFORMATION NETWORK	209,144
SASKATCHEWAN PROPERTY MANAGEMENT	14,799,324
SASKATOON REGIONAL HEALTH AUTHORITY	143,634
SASKTEL - C.M.R.	627,658
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	131,566
SYSTEMS PLUS	53,650
TKMC	103,664
TMC TECHNOLOGY MANAGEMENT CORPORATION	294,911
TYCO HEALTHCARE GROUP CANADA INC.	51,699
UNIVERSITY OF SASKATCHEWAN	847,186
VITALAIRE CANADA INC.	486,864
VWR INTERNATIONAL LTD.	135,774
WYETH CANADA	2,803,130

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	\$ 321,293
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	54,477
SASKPOWER CORPORATION	57,184

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction, leadership and centrally managed services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource management including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management, geographic information services and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage as well as minor renovations and major capital projects to support departmental program objectives.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Custom Work Activity (Statutory) (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the department's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Transportation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Executive Management.....	\$ 435	\$ 64	\$	\$ 147	\$	\$	\$	646
Central Services.....	3,121	102	17	577	.....	.....	(60)	3,757
Accommodation Services.....	.....	.....	.....	9,600	.....	.....	.....	9,600
Subvote Total	3,556	166	17	10,324	.....	.....	(60)	14,003
Operation of Transportation System (HI10)**								
Winter Maintenance.....	8,741	12	.....	15,972	.....	.....	.....	24,725
Road Safety and Traffic Guidance.....	4,154	699	1	13,864	.....	.....	.....	18,718
Operational Services.....	9,247	817	130	7,842	.....	.....	.....	18,036
Transport Compliance.....	3,008	760	.....	757	.....	.....	.....	4,525
Ferry Services.....	1,901	5	.....	1,137	.....	.....	.....	3,043
Airports.....	457	.....	.....	908	.....	.....	.....	1,365
Information Technology Services.....	.....	.....	.....	5,033	.....	.....	.....	5,033
Subvote Total	27,508	2,293	131	45,513	.....	.....	.....	75,445
Preservation of Transportation System (HI04)								
Surface Preservation**	19,458	5,192	.....	46,606	.....	.....	.....	71,256
Regional Services.....	6,408	468	207	704	.....	.....	.....	7,787
Strategic Partnership Program - Road Management**	120	.....	.....	2,875	.....	.....	.....	2,995
Subvote Total	25,986	5,660	207	50,185	.....	.....	.....	82,038
Transportation Policy (HI06)								
	1,654	53	1	156	.....	.....	.....	1,864
Custom Work Activity (HI09)								
	1,169	.....	.....	4,546	.....	.....	.....	5,715
Machinery and Equipment (HI13)								

Amortization of Capital Assets (HI14)								
Infrastructure.....	.....	.....	.....	(837)	91,089	336	.....	90,588
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	(837)	91,089	336	.....	90,588
Total	\$ 59,873	\$ 8,172	\$ 356	\$ 109,887	\$ 91,089	\$ 336	\$ (60)	\$ 269,653
Highways and Transportation								
	\$ 58,704	\$ 8,172	\$ 356	\$ 105,341	\$ 91,089	\$ 336	\$ (60)	\$ 263,938
Highways and Transportation - Commercial Operations								
	1,169	.....	.....	4,546	.....	.....	.....	5,715
Total	\$ 59,873	\$ 8,172	\$ 356	\$ 109,887	\$ 91,089	\$ 336	\$ (60)	\$ 269,653

(1) Includes communication expense of \$765.

** For detail of expense by highway number and airport location see page 126.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, DERRICK A.	\$ 66,464	COX, REGINALD	79,834
ADAMS, JUDITH A.	56,472	CRAGG, RANDAL A.	58,402
ALTHOUSE, BARRY L.	56,112	CREIGHTON, M. WAYNE	61,168
ALTWASSER, DAVID B.	71,768	CULBERTSON, BEVERLY L.	51,451
ANDERSON, DEBRA E.	52,218	CURRIE, TRENT M.	53,291
ANDERSON, GORDON W.	65,059	DAHLIN, RICHARD STAN	64,713
ANDERSON, LINDA M.	51,038	DAVIDSON, KELVIN S.	62,243
ANDERSON, THOMAS MARK	61,536	DAVIES, THOMAS L.	67,792
ANDRE, NICHOLE CHRISTINE	52,688	DEGROW, KELVIN W.	66,464
ANTHONY, ANNA M.	67,250	DEL FRARI, DANIEL U.	60,980
ANTUNES, JORGE P.	76,028	DELOWSKI, CARL J.	50,962
ARGUE, SCOTT C.	50,942	DEMONTARNAL, ROGER H.	67,608
ARTYMOWICZ, HARRY M.	60,908	DERKACZ, NEIL D.	64,641
ASHDOWN, MITCHEL JOHN	62,864	DERR, DAVID W.	54,066
BABIN, MIKE J.	52,609	DICKIE, JOANNE M.	50,123
BABIUK, JAMES	50,005	DIDKOWSKI, CURTIS M.	60,737
BAHNMANN, BRIAN GORDON	51,191	DIEBEL, GARY J.	83,080
BARTLEY, PHILLIP W.	66,464	DRESSLER, GREGORY A.	55,007
BEAUDIN, PHILIP	56,949	DUVALL, KEVIN N.	50,795
BEAUPRE, RICHARD N. J.	51,873	DYCK, GERRY A.	55,070
BEBLOW, JAMES D.	52,686	DYCK, WESLEY JOHN	51,389
BECKER, HUGH M.	73,416	EARING, TIMOTHY J.	65,009
BELL, LESLIE A.	94,070	ECKEL, DONNY N.	57,125
BELTER, LARRY G.	56,472	EDGINGTON, THOMAS G.	66,464
BERT, FELIX J.	58,359	EMPEY, JAMES T.	69,071
BERTHELOT, FRANK A.	50,489	ENGBREGTSON, EDWARD O.	85,122
BERTOLO, ROBERT G.	53,193	EPP, DAVID L.	54,300
BESHARA, MAGDY L.	67,234	EVANS, ALVIN C.	52,765
BESTER, DAVID F.	55,288	FAHLMAN, DAVID A.	63,687
BILLINGTON, ROBERT H.	52,166	FERENCE, CHRISTOPHER G.	52,290
BLOMME, TERRY P.	94,070	FIEDLER, LAWRENCE ALBERT	63,066
BOCZULAK, VINCENT MICHAEL	63,044	FILKOWSKI, STEPHEN W.	64,627
BODNARCHUK, TERRENCE W.	59,267	FINKBEINER, NORMAN	50,512
BODNARCHUK, TERRY WAYNE	54,333	FISCHL, DAVID C.	76,756
BORBELY, CATHERINE L.	85,394	FLAMAN, RICHARD	91,000
BOSCH, JAMES JOSEPH	51,583	FLEGEL, DANETTE	58,686
BOSTOCK, BRIAN W.	53,846	FOLKERSEN, ALLAN J.	60,641
BOWDITCH, SHAUN C.	54,659	FRAESS, GARY L.	52,553
BOWDITCH, STANLEY THOMAS	54,487	FRANKLIN, KEN B.	91,451
BOYD, EDMOND B.	53,359	FRASS, LEONARD J.	64,202
BOYKO, BRENT A.	53,431	FRASZ, JOSEPH P.	56,602
BOYKO, KYLE J.	50,818	FREDERICK, RANDALL L.	50,335
BOYKO, METRO ALLEN	74,474	FRERICHS, LYLE N.	57,711
BOYKO, RYAN	50,961	FRIESEN, RICHARD J.	51,185
BRASSARD, HERVE CALIXTE	51,745	FROELICH, ALLAN R.	53,054
BREMNER, RICHARD RAYMOND	53,917	FYRK, GEORGE	62,243
BROMLEY, MARK C.	50,432	GAETZ, RAYMOND J.	65,600
BROWN, DARREN E.	50,030	GALLIVAN, BARRY ALFRED	60,007
BULL, ROBERT D.	51,841	GAO, DAWN	57,887
BUNKOSKY, ROBIN J.	55,450	GARRECHT, BRUNO THOMAS	53,691
BURLACK, ROBERT G.	50,707	GEE, ROBERT LYNN	76,101
CAMPBELL, BERT W.	66,464	GELECH, JIM P.	67,040
CAMPBELL, DAN G.	53,061	GENERT, OWEN G.	58,544
CARLBERG BONNET, MIRANDA	76,756	GENEST, RON B.	61,536
CARLSON, RICHARD L.	63,382	GERBRANDT, RONALD R.	80,098
CARPENTIER, ALLAN R.	61,776	GIBSON, CHARLES BRUCE	63,262
CEY, MARK ANTHONY	54,506	GIENOW, WAYNE	55,830
CHARPENTIER, RAYMOND M.	56,449	GILKINSON, DANNY R.	57,419
CHITOLIE, BRYAN P.	57,002	GOODFELLOW, CURTIS H.	88,910
CHOLODNUK, EUGENE PETER	61,005	GORDON, NORMAN B.	60,772
CHOMETSKY, JOE A.	52,910	GORLICK, ROCK B.	82,647
CHRISTIANSON, GREG	50,965	GORST, GARRY LEO	63,703
CHRISTOPHER, JAY LAVERNE	52,384	GRAHAM, RODERICK W.	52,274
CHRISTOPHER, ROBIN	69,975	GRAMIAK, MIKE	50,996
CHURKO, ALLAN JOSEPH	91,373	GRAYBIEL, R. KIM	82,307
CIPYWNYK, ANDREW	70,934	GREIER, STEVEN L.	54,676
CLEVEN, DARLENE J.	56,230	GREINER, GARTH R.	53,210
COCHET, DENISE	50,886	GREVNA, RODNEY J.	72,634
CONNOLY, ALFRED RAY	83,039	GRIGG, JEFFREY G.	82,135
		GUNDERSON, GORDON G.	63,604
		GUTKA, ALLAN H.	70,905
		GUTOWSKI, VICTOR	73,015
		HAINES, GORDON N.	56,241
		HAINES, RANDIE H.	57,953
		HALLDORSON, TERRY	51,415
		HAND, JAMES R.	58,997

HANSEN, DOUGLAS GUY	77,287	LAWRENCE, LORRAINE A.	57,995
HANSON, KELVIN MERDELL	54,037	LAZIC, ZVJEZDAN	70,048
HANSON, MURRAY M.	60,419	LEIBEL, RICHARD L.	54,052
HARDER, RODNEY DALE	71,206	LEIBEL, TRACEY C. A.	53,508
HART, DONALD GRAHAM	50,524	LEPAGE, ROBERT LAURIER	64,884
HAWRISH, LORRY	51,951	LEPINE, JOHN A.	51,592
HAWRISH, RAY	55,007	LINDSAY, JAMES ANTHONY	53,919
HAYWARD, DONALD R.	50,496	LINDSKOG, BRIAN M.	54,032
HEAL, PETER RAYMOND	69,433	LITZENBERGER, ROBIN T.	56,729
HEGEDUS, ALLAN LESLIE	71,120	LIU, ANDREW G.	76,756
HEUER, CHRIS EDWARD	65,755	LOCH, KEITH A.	54,747
HILL, MELVIN M.	61,758	LOEWEN, GRANT G.	50,407
HILL-WILKINSON, NANCY	60,375	LOWENBERGER, ED H.	56,953
HITCHENS, JAMES A.	50,803	LUBYK, GERALD P.	66,464
HOBBINS, MAURICE MATHEW	61,741	LUCIW, JEFF L.	50,022
HOFFMAN, ALAN R.	65,858	LUDWIG, JASON S.	63,689
HOLADAY, KERRY B.	52,310	LUNGAL, RICHARD P.	51,114
HOLADAY, RONALD JAMES	51,442	LUTZ, STEVEN R.	52,210
HOLDER, TIM A.	54,302	LYTLE, DAVID HOWARD	63,970
HOLLACZEK, HERBERT C.	59,520	MACKIE, SCOTT C.	51,157
HOLLAND, JEFFREY	50,034	MACKINTOSH, JOHN A.	57,995
HOLLOWAY, BRUCE V.	51,578	MADDEN, JOSEPH E.	66,464
HOUSDEN, KEVIN J.	51,947	MAKOWSKY, MICHAEL	87,895
HOVANAK, RONNIE	55,829	MANN, WAYNE E.	79,237
HOVDE, ALLAN T.	66,464	MARJERISON, BRENT L.	71,141
HOWRIE, DALE B.	63,722	MARSH, DOUGLAS JOHN	70,031
HUGG, HAROLD A.	83,039	MATLOCK, TERRY W.	60,476
HUNT, PAUL DENNIS	71,768	MATT, CHARLES	55,364
HUNTER, DANIEL G.	51,886	MATT, THOMAS T.	80,133
HUSCH, ANTHONY L.	63,811	MATTHEWS, LORI J.	51,362
HUTYRA, ANDREW	66,543	MAURICE, LLOYD	54,062
HYSTAD, MURRAY LEE	54,185	MAY, TERRY L. G.	52,236
JACOBS, VERNON	50,718	MCGERRIGLE, PAT	52,393
JACOBSON, WES	67,588	MCGILLIVARY, STAN M.	62,086
JANZEN, BRIAN J.	59,226	MCGONIGAL, DAVID F.	56,299
JANZEN, JOHN	54,846	MCKENZIE, EWEN B.	63,700
JENKINS, RODNEY D.	56,277	MCKENZIE, LES V.	53,022
JOBIN, JERRY J.	50,005	MCNIE, DONALD LARRY	52,444
JOHNSON, ALEC R.	66,464	MCSWEEN, JEFFREY P.	64,646
JOHNSON, BRIAN G.	63,664	MEACHEM, JAMES D.	64,380
JOHNSON, KEITH E.	56,872	MEAKIN, KIM JAMES	52,705
JOHNSON, OLE T.	50,919	MEED, JOHN E.	62,362
JOHNSON-KING, SHARON	52,121	MEGER, RONALD A.	65,125
KALYAR, IFTEKHAR ALI	60,570	MELNYCHUK, GRANT M.	57,815
KARPA, GARRY T.	52,416	MELNYCHUK, JANET LYNNE	58,293
KELLY, DOUGLAS R.	71,768	MELNYK, FREDRICK D.	64,632
KENDALL, GARY W.	54,144	MERCREDI, MORVAN M.	50,305
KENT, SUKHDIP	91,000	MEYERS, MARVIN	54,419
KERELUK, JAMES L.	58,460	MICHAUD, LEONARD P.	50,442
KERPAN, BARRY W.	53,588	MICHAYLUK, KEN N.	61,926
KEW, KIRBY D.	50,185	MICHNIK, KEN JAMES	61,351
KIMBLEY, PHILIP P.	76,756	MIELKE, WILLIAM H.	51,767
KING, GORDON L.	94,070	MILLER, DELVIN J.	66,464
KISH, ROBERT	62,599	MILLS, GLENN L.	53,314
KLATT, BARRY E.	58,686	MINTER, DELBERT L.	78,159
KLEIN, JOSEPH E.	58,969	MOCK, LARRY D.	60,046
KLIMOCHKO, DENNIS PETER	76,259	MOLNAR, DAVID V.	50,073
KNOPF, EDWARD W.	62,140	MOLSBERRY, DENNIS	53,497
KNORR, GERALD P.	50,113	MORIN, PAUL E.	54,325
KOCH, HARVEY EDWARD	53,890	MOYNHAM, JOHN J.	52,173
KOEBERLIN, MARCUS	50,686	MRYGLOD, DAVE	60,047
KOELLMEL, CAL	51,547	MUENCH, RODNEY D.	66,857
KOOLEN, DENNIS M.	51,557	NABE, JACK	58,151
KREUTZER, KEVIN K.	53,481	NADIGER, RONALD N.	53,798
KREUTZER, SCOTT C.	64,127	NATOMAGAN, ARNOLD	60,102
KRIENKE, ROCKLEN S.	58,099	NATOMAGAN, LAWRENCE J.	52,881
KUNTZ, DARREN L.	52,185	NEILL, DARREN J.	52,052
KUNTZ, MARTIN J.	66,464	NEIS, DOUGLAS W.	76,756
KWON, DAVID Q.	70,268	NELSON, GORDON B.	61,425
LABATTE, DALE G.	51,068	NELSON, JEFF W.	52,578
LANDRY, MIKE J. P.	54,335	NEUFELD, HOWARD	50,858
LANG, GEORGE GREGORY	76,028	NICHOLLS, ALFRED	60,636
LARSEN, GERALD N.	50,684	NORDSTROM, GREG P.	62,952
LARSON, LORNE A.	54,029	NORMAN, DAVID RAY	56,516
LAVALLEE, EDWARD J.	52,663	NOVAK, GLENN	59,103
LAW, JOHN P.	133,795	NOVAK, STANLEY J.	52,737

NYBERG, EDWARD ERIK	58,778	SKELTON, MONTE S.	51,093
OBLEMAN, RYAN D.	50,168	SKILNICK, FRANK G.	76,756
OCHITWA, TERRY V.	53,764	SMITH, KENNETH A.	70,598
OFF, RONALD L.	58,806	SNODGRASS, LOWELL T.	71,768
OLAIN, DALE M.	54,155	SOLOMKO, DAVID M.	59,535
OLSON, LYLE R.	70,888	SPRINGETT, GUY W.	54,164
OLSZEWSKI, WARREN D.	54,115	STACYSZYN, VALERIE A.	52,752
OTTMANN, MERLON ROSS	50,572	STAMATINOS, GEORGE	111,014
PACHOLKA, WILLIAM J. P.	83,080	STANGER, JEFFREY A.	69,848
PACKARD, GARRY ALAN	52,853	STARLING, DARRELL F.	66,113
PALANIUK, DALE J.	56,988	STEARNS, DAVID K.	81,983
PARAGG, RALPH R.	70,832	STEINLEY, LOEL B.	52,582
PARENTEAU, RAYMOND P.	51,742	STEWART, ELGAN A.	65,945
PAULHUS, ROBERT D.	56,329	STOBBS, PHILIP J.	50,803
PEACOCK, BRYAN	69,242	STOBBS, TED J.	92,095
PEARSON, LESTER W.	69,047	SWANN, IAN W.	71,768
PEDERSEN, GERALD O.	53,190	TARGERSON, CECIL C.	68,149
PELECH, DAVID RICKEY	61,701	TAYLOR, CHERYL D.	56,663
PERCY, MAURICE D.	59,691	TAYLOR, GLEN W.	51,921
PETE, LARRY G.	52,251	TERNES, BRENT R.	52,248
PETERSON, WENDELL R.	72,092	THIELE, COLLEEN L.	58,062
PFEIFER, BERNARD W.	58,605	THOMPSON, DONALD A.	53,417
PILLAR, LIONEL T.	67,370	TINKER, DOMINIC J.	62,849
PIPER, CARL E.	55,658	TOGGWEILER, HUGO	58,288
PIPER, DONALD	65,372	TOUTSAINT, DANNY S.	56,386
PLAMONDON, RUSSELL	56,406	TRENAMAN, JOHN B.	66,890
POLLOCK, HARLAND V.	55,117	TRUDEL, COLIN R.	52,401
POWER, THOMAS	58,293	TUCHSCHERER, BRENDAN	53,424
PROKOPCHUK, RANDALL V.	62,243	TURCHYN, MORRIS R.	54,657
PROUDFOOT, ROBERT J.	60,737	TURCHYN, VICTOR W.	54,627
PRYTULA, RICHARD A.	52,265	TYSHYNSKI, ROMAN P.	57,093
RACHAR, PAUL R.	71,768	VARCOE, MORRIS JAMES	62,242
RAYNER, KERRY B.	62,355	WADDELL, JIM THOMAS	55,363
READ, CONRAD D.	53,069	WAGNER, ROBERT D.	53,175
REISS, LANCE E.	53,112	WAKABAYASHI, DOUGLAS	75,841
REMPEL, BRUCE G.	62,555	WALBAUM, RAELEEN D.	50,314
REMPEL, GERALD I.	60,112	WARRENER, STUART SIDNEY	66,464
RETZLAFF, HAROLD B.	71,768	WATSON, BLAIR J.	63,271
RHODES, KENT N.	53,133	WATT, GLEN R.	60,514
RICHARDS, RODNEY J.	66,464	WERCHOLA, MELVIN	54,067
RICHARDSON, MELDAN H.	51,786	WHITE, GRANT B.	53,463
RICHARDSON, NEIL	76,028	WHITEHEAD, RICHARD	73,432
RIVETT, GLEN J.	50,253	WHITFORD, KURT E.	50,637
ROBINSON, JACKIE N.	54,958	WICK, CARL A.	56,057
RODYCH, OREST B.	52,070	WIDGER, ROBERT ALLAN	94,070
ROSS, DOUGLAS ALLEN	69,123	WILCHOWY, ALAN M.	51,857
ROSS, THOMAS G.	62,739	WILCOX, RICHARD G.	53,848
ROSVOLD, MAX L.	66,574	WYATT, JON J.	82,135
RUF, SHELDON L.	56,468	YAKIMOSKI, GLEN P.	53,972
SAFRONETZ, JOSH	71,665	YEA, HOWARD	83,080
SANSON, DERRICK	51,128	YOUNG, LARRY E.	65,967
SAVARD, KEVIN	53,787	YOUNG, LARRY J.	71,768
SCHAFER, ALLAN E.	56,279	ZACHARIAS, ERNEST	50,385
SCHILLE, EDWIN E.	63,819	ZILKIE, DAVID DARREL	66,458
SCHMIDT, ALOIS JOHN	62,432	ZIMMERMAN, PHILIP L.	76,932
SCHMIDT, RANDY	81,464	ZSOMBOR, EDGAR D.	82,135
SCHMIDT, TERRY D.	107,883	ZULAK, MURRAY V.	70,765
SCHULTZ, DOUGLAS B.	56,410		
SCHULTZ, LEE L.	63,891		
SCHWEITZER, GRANT L.	52,263		
SCHWINGENSCHLOEGL, PAUL J.	53,722		
SEGALL, LAYNA K.	53,670		
SEGHERS, H. ALLAN	66,464		
SELBY, EVERETT J.	51,999		
SELBY, MURRAY F.	53,799		
SENUCHUK, RICHARD M.	50,197		
SENGER, ALVIN A.	54,541		
SHANKS, KATHLEEN M.	56,230		
SHEREMATA, ALLAN J.	57,982		
SHEWCHUK, DERALD ROBERT	53,843		
SHIER, WALLACE CLIFFORD	74,144		
SHINKEWSKI, OREST E.	51,922		
SHUVERA, KELVIN	69,262		
SIGNAROWSKI, BARRY JOHN	54,095		
SINGER, LEANN J.	50,978		
SITTER, RONALD FRANK J.	56,230		

Travel

Ministers' Travel

LAUTERMILCH, HON. ELDON	\$ 5,645
SONNTAG, HON. MAYNARD	1,943

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN\$ 50,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	\$ 115,224
AAA WEED CONTROL SERVICE LTD.	87,465
AMBERTEC LTD.	3,857,155
ANDREWS, MYRON	89,262
AON PARIZEAU INC.	67,976
ARMTEC LIMITED	263,070
ASL PAVING LTD.	427,235
ASSOCIATED ENGINEERING (SASK) LTD.	64,253
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,233,286
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	111,608
B. PEDERSEN TRUCKING	52,110
B. PIPPIN SERVICES	120,097
B.R. CONCRETE & EXCAVATIONS LTD.	158,520
BARZEELE & BURKOSKY LTD.	87,703
BASCHUK CONSTRUCTION LTD.	164,043
BIG ROCK TRUCKING LTD.	71,142
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	5,509,039
BOIRE TRUCKING LTD.	100,358
BOND CUSTOM MOWING LTD.	359,457
BOSCH REXROTH CANADA CORP.	331,501
BRANDT TRACTOR LTD.	101,168
BROWN CONSTRUCTION	255,006
BUDDWIL ENTERPRISES LTD.	226,752
BUFFALO RIVER DENE NATION NO. 398	90,930
BUTT & TOP LOGGING LTD.	64,313
CANADIAN NATIONAL RAILWAY CO.	405,902
CANADIAN PACIFIC RAILWAY CO.	319,015
CANADIAN WESTERN BANK	122,783
CARDINAL CONSTRUCTION CO. LTD.	461,709
CARIBOU PUMPING INC.	106,956
CARLTON TRAIL RAILWAY CO.	53,904
CARMACKS ENTERPRISES LTD.	455,284
CENTRAL ASPHALT & PAVING LTD.	106,384
CHARTIER'S TRUCKING LTD.	89,220
CIBC VISA PURCHASE CARDS-HIGHWAYS	1,326,781
CLEAN CUT EXPRESS	75,684
CLIFTON ASSOCIATES LTD.	90,760
COCKBURN CONSTRUCTION LTD.	918,306
COLLISON, RICHARD	74,199
COMMERCIAL FENCE ERECTORS LTD. ...	105,976
CON-FORCE STRUCTURES LTD.	56,689
CYPRESS PAVING (1976) LTD.	293,768
DALLEN INDUSTRIES	131,535

DANCO EQUIPMENT INC.	92,541
DOUBLE K EXCAVATING LTD.	313,765
DYMARK INDUSTRIES INC.	66,758
E.G. SERVICES LTD.	80,248
EARTH TECH CANADA INC.	120,729
EASTSIDE GRAVEL CO. LTD.	207,020
EBA ENGINEERING CONSULTANTS LTD.	106,712
ENVIROSPRAY INDUSTRIES	174,040
FAS GAS OIL LTD.	57,901
FAULKNER CONTRACTING LTD.	102,459
FEDERATED CO-OPERATIVES LTD.	4,441,366
FEDOROWICH CONSTRUCTION CO. LTD.	509,047
FER-MARC EQUIPMENT LTD.	166,559
FOND DU LAC DEVELOPMENT CORP.	100,000
G & C ASPHALT SERVICES LTD.	234,845
G.W. CONSTRUCTION LTD.	746,344
GEE BEE CONSTRUCTION CO. LTD.	57,206
GOODFELLOW INC.	154,354
GOODYEAR CANADA INC.	343,060
GUARDIAN TRAFFIC SERVICES LTD.	116,189
H.J.R. ASPHALT LTD.	1,965,356
HAAS CONSTRUCTION LTD.	956,858
HARD ROCK CONSTRUCTION	349,657
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	392,580
HERB'S LANDSCAPING & GRAVEL	288,563
HI-TEC PROFILES INC.	84,985
HIGH-LINE ELECTRIC (76) LTD.	63,681
HUSKY OIL LTD.	5,357,530
IBIS PRODUCTS LTD.	2,376,432
IMPERIAL OIL LTD.	749,016
INDUSTRIAL SCALE LTD.	51,854
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ..	193,955
INTERNATIONAL ROAD DYNAMICS INC.	87,621
J & H CUSTOM MOWING	115,984
J & R ENTERPRISES	65,225
JNE WELDING LTD.	132,543
KAYWAY INDUSTRIES INC.	1,364,594
KELLY PANTELUK CONSTRUCTION LTD.	235,477
KINECOR INC.	51,344
KOZLOSKI ROCK CONTRACTING	88,196
KRAMER LTD.	181,303
LANGENBURG REDI MIX LTD.	1,291,300
LEASON, LORNE	169,874
LES ENTREPRISES CPM INC.	221,952
LES PRODUITS METALLIQUEST A.T. INC.	76,900
LOGAN STEVENS CONSTRUCTION (2000) LTD.	61,228
LONESOME PRAIRIE SAND & GRAVEL LTD.	1,384,429
MANITOBA MINISTER OF FINANCE	107,799
MARK'S WORK WEARHOUSE LTD.	76,289
MCASPHALT INDUSTRIES LTD.	2,554,525
MCASPHALT WESTERN LTD.	1,130,152
MCCALLUM FUELS LTD.	60,234
MCKEEN'S TRUCKING SERVICE LTD.	118,075
METHY CONSTRUCTION & MAINTENANCE CORP.	50,595
MID-CITY AGGREGATES	91,409
MINISTER OF FINANCE-DEPT. OF FINANCE	72,735
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	5,046,836
MISTIK MANAGEMENT LTD.	154,724
MOOSE JAW ASPHALT INC.	838,352
MORSKY CONSTRUCTION LTD.	1,298,244
MORSKY INDUSTRIAL SERVICES LTD.	141,206
NAGYL CONSTRUCTION SERVICES INC.	113,564

NEILSON TRUCKING LTD.	85,100
NELSON, DOUGLAS L.	108,292
NORTHERN STRANDS CO. LTD.	119,396
NSC MINERALS INC.	4,886,997
P. A. MOLE CONTROL CENTRE	160,414
P.N.S. CAST IRON LTD.	330,001
PALLISER AGGREGATES LTD.	1,541,813
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	784,560
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	596,306
PERTH'S SERVICES	101,226
PETER CRUSHING & HAULING LTD.	639,938
PETRO-CANADA	637,156
POINTS NORTH FREIGHT FORWARDING INC.	55,752
POLAR OILS LTD.	67,165
POTTERS CANADA	902,485
POTZUS PAVING & ROAD MAINTENANCE LTD.	2,710,015
PR SERVICE CO. LTD.	87,984
PRAIRIE ECO SYSTEMS INC.	50,485
PRECISION JOINT SEALING INC.	290,390
QUEST COMMUNICATIONS GROUP	266,816
R & B CRUSHING LTD.	1,004,645
R.J. DEWHURST ENTERPRISES LTD.	81,050
R.M. OF ANTELOPE PARK NO. 322	139,088
R.M. OF CALDER NO. 241	56,235
R.M. OF CHURCHBRIDGE NO. 211	157,580
R.M. OF CLAYTON NO. 333	50,327
R.M. OF ELCAPO NO. 154	73,544
R.M. OF ENTERPRISE NO. 142	105,165
R.M. OF FOX VALLEY NO. 171	63,068
R.M. OF KINGSLEY NO. 124	52,521
R.M. OF RIVERSIDE NO. 168	59,245
R.M. OF SALTCOATS NO. 213	114,388
R.M. OF SILVERWOOD NO. 123	92,385
R.M. OF TRAMPING LAKE NO. 380	56,000
RAMCO PAVING LTD.	94,319
REDHEAD EQUIPMENT LTD.	178,165
RIVERSIDE FOREST PRODUCTS LTD.	53,312
ROAD WARRIOR ENT.	90,262
ROBERT DYCK TRUCKING	155,636
ROBINS' HAULING & EXCAVATING LTD.	75,028
RON PEDERSEN ENTERPRISES LTD.	53,695
RON'S CONTRACTING LTD.	87,198
RU-BAN CONTRACTING LTD.	128,516
SASKATCHEWAN ABILITIES COUNCIL	53,335
SASKATCHEWAN GOVERNMENT INSURANCE	673,147
SASKATCHEWAN PROPERTY MANAGEMENT	10,153,049
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	60,000
SASKPOWER CORPORATION	992,352
SASKTEL - C.M.R.	2,640,549
SHAW EARTH MOVING INC.	88,126
SHELL CANADA PRODUCTS	143,379
SHY'S FOREST PRODUCTS LTD.	96,014
SIFTO CANADA INC.	102,353
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,353,416
SILVERTOWN CONTRACTING LTD.	76,840
SITE MANAGEMENT SERVICES REGINA INC.	63,622
SNAP ON TOOLS OF CANADA LTD.	52,242
STANTEC CONSULTING LTD.	376,568
STERLING CRANE	75,969
TELENIUM	93,930
TERRY PEARSON SERVICES	56,750
THUNDERBIRD ENTERPRISES (P.N.) LTD.	200,462
TIGER CALCIUM SERVICES INC.	984,026
TIMBERLAND EQUIPMENT LTD.	138,518
TMT-PATHWAY LLC	150,020

TRANSPORTATION ASSOCIATION OF CANADA	55,112
TRANSWEST AIR	56,913
TRIOD SUPPLY (N.B.) LTD.	231,285
TUPPER'S CONSTRUCTION LTD.	199,664
UNITED PAVING (1983) LTD.	1,260,602
UNIVAR CANADA LTD.	57,153
UNIVERSITY OF SASKATCHEWAN	122,897
VEMAX MANAGEMENT INC.	93,491
VENTURE CONSTRUCTION INC.	1,980,263
W. F. BOTKIN CONSTRUCTION LTD.	378,134
WARNER CONSTRUCTION CO. LTD.	467,832
WATHAMAN RESOURCES LTD.	209,176
WAWRYK ASSOCIATES LTD.	276,997
WEST-CAN SEAL COATING INC.	977,846
WESTERN TRANSPORTATION ADVISORY COUNCIL	57,290
WEYERHAEUSER CANADA LTD.	3,506,858
WHITE CITY, TOWN OF	140,913
YORKTON, CITY OF	1,280,779

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PROVINCIAL COURT OF SASKATCHEWAN	\$ 65,000
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Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ (60,000)
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Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04) and Operation of the Transportation System (Vote 16, Subvote HI10).

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01) and Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 1.....	\$ 2,203,223	\$ 37,555,420
Highway 2.....	1,848,400	1,618,485
Highway 3.....	1,269,114	2,014,613
Highway 4.....	1,342,215	4,458,728
Highway 5.....	1,342,769	.....
Highway 6.....	1,332,132	2,673,506
Highway 7.....	564,619	1,695,523
Highway 8.....	1,355,637	2,983,006
Highway 9.....	1,986,213	838,524
Highway 10.....	589,400	.....
Highway 11.....	1,779,077	7,473,796
Highway 12.....	775,439	.....
Highway 13.....	2,489,339	4,462,306
Highway 14.....	653,562	2,120,126
Highway 15.....	980,907	2,768,924
Highway 16.....	1,698,195	9,884,365
Highway 17.....	339,177	.....
Highway 18.....	1,106,867	1,699,701
Highway 19.....	1,227,674	.....
Highway 20.....	933,248	.....
Highway 21.....	2,201,907	654,672
Highway 22.....	867,471	.....
Highway 23.....	711,086	.....
Highway 26.....	549,865	608,419
Highway 28.....	414,756	.....
Highway 29.....	259,073	.....
Highway 31.....	1,257,113	3,151,109
Highway 32.....	1,053,449	.....
Highway 33.....	408,390	.....
Highway 35.....	1,714,366	915,628
Highway 37.....	284,718	1,634,766
Highway 38.....	1,005,729	.....
Highway 39.....	471,729	3,882,521
Highway 40.....	430,227	3,792,703
Highway 41.....	327,056	1,668,999
Highway 42.....	601,705	.....
Highway 43.....	1,124,455	.....
Highway 44.....	861,445	1,978,802
Highway 45.....	405,166	.....
Highway 47.....	793,915	.....
Highway 48.....	1,161,319	2,238,387
Highway 49.....	371,147	765,277
Highway 51.....	412,953	2,565,037
Highway 52.....	444,289	.....
Highway 55.....	2,451,203	1,496,357
Highway 58.....	694,964	.....
Highway 102.....	871,177	866,748
Highway 106.....	894,893	.....
Highway 120.....	277,501	.....
Highway 123.....	545,866	.....
Highway 135.....	731,128	.....
Highway 155.....	599,984	2,202,153
Highway 165.....	1,052,759	.....
Highway 219.....	.....	2,393,436
Highway 224.....	.....	703,516
Highway 265.....	.....	349,971
Highway 303.....	315,478	.....
Highway 310.....	393,864	.....
Highway 312.....	.....	756,004

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 317	\$ 348,963	\$
Highway 321	357,302	.....
Highway 332	290,415	.....
Highway 342	386,961	1,295,997
Highway 361	347,817	.....
Highway 363	403,600	.....
Highway 368	481,219	.....
Highway 376	303,366	.....
Highway 378	265,892	.....
Highway 903	646,383	.....
Highway 905	1,227,792	769,454
Highway 913 .....	.....	960,219
Highway 914	280,413	.....
Highway 916	297,910	.....
Highway 917 .....	.....	510,788
Highway 918	252,352	.....
Highway 922	1,209,174	.....
Highway 924 .....	.....	562,992
Highway 925	276,445	.....
Highway 951	351,209	.....
Highway 955	588,821	.....
Highway 969 .....	.....	1,287,296
Other Highways	8,715,559	2,467,795
Total Highways Allocated	\$ 69,810,946	\$ 122,726,069
Amounts not allocated to Specific Highways:		
Provincial Airports – Capital		
Stony Rapids	\$	\$ 241,711
Airports under \$250,000 .....	.....	1,744
General Services .....	.....	1,814,890
Unallocated Preservation	4,439,976	.....
Total Preservation and Infrastructure Capital	\$ 74,250,922	\$124,784,414
Operation of Transportation System:		
Winter Maintenance	\$ 24,725,481	\$
Ferry Services – Operating	2,953,373	.....
Road Safety and Traffic Guidance	18,717,887	.....
Tourist Facility Maintenance	69,022	.....
Urban Maintenance Assistance	20,883	.....
Operational Services	18,036,070	.....
Transport Compliance	4,524,559	.....
Municipal and Private Airport Assistance	100,062	.....
Provincial Airports – Maintenance	1,265,079	.....
Information Technology Services	5,032,693	.....
Total Operation of Transportation System	\$ 75,445,109	\$
Total	\$ 149,696,031	\$ 124,784,414

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Central Management and Services (Subvote IR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Investment Programs (Subvote IR07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. Regina and Saskatoon Economic Development Authorities and Neighborhood Development Organizations are provided funding for development and implementation of effective economic development activities.

Industry Development (Subvote IR03)

Objective

To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery

This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives.

Mineral Revenues (Subvote IR04)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Petroleum and Natural Gas (Subvote IR05)

Objective

The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to crude oil and natural gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Economic Policy (Subvote IR06)

Objective

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the department's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Tourism Saskatchewan (Subvote IR09)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Home Heating Assistance for Alternative Fuel Users (Subvote IR15)

Objective

To provide assistance to Saskatchewan residents and businesses to help deal with rising heating costs, and to ensure that Saskatchewan residents and businesses enjoy the lowest utility rates as compared to other provinces in Canada.

Program Delivery

This program assists home owners and businesses that use fuel oil or propane as their primary heat sources to reduce their overall heating costs. Regulations were approved that permit eligible Saskatchewan residents and businesses to apply for a one-time home heating grant of \$200 for principle residences and businesses that use fuel oil and propane as their primary heating source.

Industry and Resources

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IR01)								
Executive Management.....	\$ 484	\$ 97	\$	\$ 90	\$	\$	\$	671
Central Services.....	845	1	.....	2,269	.....	3	(30)	3,088
Accommodation Services.....	.....	.....	.....	3,623	.....	.....	.....	3,623
Subvote Total	1,329	98	.....	5,982	.....	3	(30)	7,382
Investment Programs (IR07)								
Economic Partnership Agreements.....	.....	.....	6,443	.....	.....	.....	.....	6,443
Economic Development Organizations.....	.....	.....	688	.....	.....	.....	.....	688
Petroleum Research Initiative.....	.....	.....	1,000	.....	.....	.....	.....	1,000
Strategic Investment Fund.....	125	5	2,738	648	.....	(460)	.....	3,056
Technology Commercialization.....	.....	.....	.....	81	.....	.....	.....	81
Mineral Exploration Incentives.....	.....	.....	1,141	364	.....	.....	.....	1,505
Energy Sector Initiatives.....	.....	.....	764	41	.....	.....	.....	805
Ethanol Fuel Tax Rebate.....	.....	.....	1,430	.....	.....	.....	.....	1,430
Subvote Total	125	5	14,204	1,134	.....	(460)	.....	15,008
Industry Development (IR03)								
Special Projects and Investment Services.....	400	5	.....	13	.....	.....	.....	418
Forestry Development.....	229	64	.....	199	.....	.....	.....	492
Business Development.....	2,666	152	309	569	.....	.....	.....	3,696
Marketing and Corporate Affairs.....	922	149	158	1,257	.....	.....	.....	2,486
Subvote Total	4,217	370	467	2,038	.....	.....	.....	7,092
Mineral Revenues (IR04)								
	1,887	37	.....	290	.....	31	.....	2,245
Petroleum and Natural Gas (IR05)								
	4,359	256	.....	247	.....	.....	.....	4,862
Exploration and Geological Services (IR16)								
	3,687	122	61	562	.....	15	.....	4,447
Resource and Economic Policy (IR06)								
	1,877	64	7	120	.....	.....	.....	2,068
Tourism Saskatchewan (IR09)								
	.....	.....	7,892	.....	.....	.....	.....	7,892
Saskatchewan Trade and Export Partnership Inc. (IR10)								
	.....	.....	2,791	.....	.....	.....	.....	2,791
Home Heating Assistance for Alternative Fuel Users (IR15)								
	.....	.....	3,800	.....	.....	.....	.....	3,800
Amortization of Capital Assets (IR17)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	4,626	58	.....	4,684
Machinery and Equipment.....	.....	.....	.....	.....	20	.....	.....	20
Office and Information Technology.....	.....	.....	.....	.....	104	.....	.....	104
Subvote Total	.....	.....	.....	.....	4,750	58	.....	4,808
Total	\$ 17,481	\$ 952	\$ 29,222	\$ 10,373	\$ 4,750	\$ (353)	\$ (30)	\$ 62,395

(1) Includes communication expense of \$1,107.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMUNDSON, DALE L.	\$ 88,576	LOWE, DENNIS	70,375
ASHTON, KENNETH E.	80,877	MACINTOSH, JOHN	68,968
BAIRD, ROBERT J.	71,671	MACKENZIE, COLLEEN A.	71,167
BALFOUR, MICHAEL	83,150	MACKNIGHT, DOUGLAS G.	87,895
BAUMGARTNER, ANTHONY C.	78,211	MACLACHLAN, KATE E.	71,645
BENNETT, RICHARD	61,536	MAHNIC, PAUL A.	71,768
BHASIN, YASH PAL	60,737	MARK, CHANDRA L.	53,659
BRISBOURNE, TERRY	56,336	MATHIESON, JAMES BRIAN	101,032
BROTHERIDGE, DEBRA ANNE	82,135	MAXEINER, RALF O.	78,818
BROWN, CAROL L.	61,299	MCGRATH, DION	77,374
BROWN, KEN G.	51,510	MCLEAN, RICHARD G.	78,933
BRULE, GLEN	50,710	MCQUINN, DAVID	86,880
CAMPBELL, JANET E.	71,768	MELNYK, ANDY	75,758
CAMPBELL, KENT	54,982	MILEN, LAURA	64,844
CARD, COLIN D.	65,954	MITCHELL, DALE F.	58,809
CELIS, WASHINGTON	64,840	MITCHELL, MICHAEL W.	79,273
CHAN, RAYMOND	75,776	MOGK, VERNA	56,980
CONNICK, KENNETH LOREN	71,104	MONTENEGRO, MICHEL A.	64,441
COOLICAN, JEFF	52,955	MOSKAL, LAVERNE GEORGE	54,376
COOPER, BLAINE	69,157	MUSLEH, RICHARD	78,211
COSTA, ANDRE	59,599	NICKEL, ERIK	57,909
CRESSMAN, BARBARA J.	55,268	NIMEGEERS, ANDREW	54,832
CUNNINGHAM, KEITH EDWARD	84,820	OHLHEISER, BRIAN	51,020
DANCSOK, EDWARD	92,577	PAPPAS, TED	87,895
DARK, TREVOR GEORGE	104,309	PATTERSON, GEORGE	108,586
DELANEY, GARY	87,895	PELZER, CAMERON	87,895
DILLING, BRYAN	58,167	PYLYPUK, DEAN	70,870
DOLTER, RONALD WILFRED	63,551	RAYMOND, RODNEY G.	56,404
DOWNTON, GLEN J.	72,511	REAVLEY, ROYCE P.	65,212
DUECK, KENNETH J.	71,104	REDING, BRENDAN E.	82,467
DUTCHAK, SHARON	56,570	REDING, DEAN	61,536
ELLIS, ROBERT W.	90,401	RITTER, JEFF	71,768
ERICSON, GARY M. J.	71,859	ROGERS, MURRAY C.	71,768
FARRELL, JANET L.	56,884	ROSKE, DARWIN E.	88,006
FERGUSON, MICHAEL DON	78,933	RYMES, STEPHEN	76,028
FINK, RODERICH WILFRED	77,421	SANDERS, HAL DAVID	119,406
FISCHER, NEVIN	53,943	SAUER, JILL ANNE	50,648
FLETCHER, DALE GORDON	95,311	SCHMIDT, ANGELA	86,064
FREDERICKS, JAY H.	92,985	SCHMIDT, TERESA M. E.	59,583
FRUHSTUK, KEVIN	56,049	SCHMIDT, TOM M.	54,832
GILBOY, CHRISTOPHER F.	87,895	SCHNEIDER, ROY F.	70,297
GROPP, GLENDA M.	59,955	SCHWANN, PAMELA	87,895
GRUNDAHL, JASON	62,582	SEMIENIUK, BRENDA LYNN	52,511
HAIDL, FRANCES	71,768	SEREDA, MYRON A.	107,410
HAN, TODD H.	85,879	SIMMONS, GARTH D.	71,768
HANLY, DAVID C.	75,419	SINCLAIR, LEONARD S.	60,403
HARPER, CHARLES T.	87,871	SKWARA, ADELINE	89,879
HINTHER, ROYAL R.	65,000	SLIMMON, WILLIAM L.	76,028
HOGARTH, KIRK B.	65,377	SLYWKA, ED	71,104
HORSMAN, CHRISTINE	68,473	SMYSNIUK, ROY	50,642
HUGHES, CORY R.	66,195	SOUTHAM, BRIAN L.	72,816
HUME, JENNIFER	56,268	SPRING, WILLIAM W.	93,403
JAMESON, DOUGLAS	81,928	STADNYK, MURRAY S.	61,536
JOHNSON, JOANNE MARIE	74,325	STOLZ, HORST	75,871
KATZ, DAVID	75,768	SUMMACH, SCOTT DENNIS	76,849
KELLEY, LYNN I.	71,768	SUNDHOLM-VONAU, SHELLY	65,921
KLINGELHOFER, MARVIN	71,104	THACKERAY, JERRY	63,216
KOHLRUSS, DANIEL J.	54,832	TROESCH, LINDA	60,640
KORDAN, DANYA	75,758	TROYER, D. ROBERT	67,320
KOWAL, KENNETH M.	50,710	UNRAU, ELAINE K.	59,431
KOZAK, CHARENE	57,484	VEIKLE, GLEN O.	105,776
KREIS, KIM	71,768	WAGNER, BRAD D.	66,526
LEE, NORMAN C.	76,161	WEISMILLER, MARVIN	75,419
LENZ, SCOTT C.	57,998	WESTERMAN, DEBORAH N.	64,026
LERNER, BRUCE	78,933	WHITTAKER, STEVEN G.	72,164
LITKE, JACQUELINE F.	64,468	WILHELM, BRUCE D.	75,965
LOADMAN, CHERYL	76,692	WILKIE, DEBBIE A.	116,078
LOSETH, HOWARD M.	76,028	WILSON, BRUCE	133,559
LOSETH, JANICE E.	50,496	WIST, FLOYD G.	93,385
		WOLBAUM, GLORIA JEAN	54,438
		WONG, MARCELLINUS	71,104
		YEO, GARY M.	83,623
		YOUNG, DEBRA L.	76,160
		YURKOSKI, C. DOREEN	82,135
		YURKOWSKI, MELINDA	63,977
		ZBOROWSKI, CRAIG	53,823

ZOLINSKY, DOUGLAS 94,070

Travel

Ministers' Travel

CLINE, HON. ERIC H. \$ 56,742
LAUTERMILCH, HON. ELDON 15,452

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

ABORIGINAL HUMAN RESOURCE
DEVELOPMENT COUNCIL OF
CANADA \$ 85,000
AG-WEST BIO INC. 71,320
CANADIAN LIGHT SOURCE INC. 750,000
COMMUNITIES OF TOMORROW
PARTNERS FOR
SUSTAINABILITY INC. 188,426
MOUNTED POLICE HERITAGE CENTRE ... 3,500,000
NIPAWIN BIOMASS ETHANOL NEW
GENERATION CO-OP LTD. 130,000
NORTHERN BROADBAND NETWORK
INC. 316,849
PETROLEUM TECHNOLOGY RESEARCH
CENTRE 400,000
SASKATCHEWAN ADVANCED
TECHNOLOGY ASSOCIATION INC. 59,390
SASKATCHEWAN CHAMBER OF
COMMERCE 50,000
SASKATCHEWAN FILM & VIDEO
DEVELOPMENT CORPORATION 225,000
SASKATCHEWAN FOREST CENTRE 120,000
SASKATCHEWAN RESEARCH NETWORK
INC. 105,741
SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM 150,000
WASCANA CENTRE AUTHORITY 70,000
WESTLINK INNOVATION NETWORK
LTD. 105,000

Economic Development Organizations

COMMUNITY ACTION CO-OPERATIVE
(REGINA) LTD. \$ 147,964
CONNECTING AS NEIGHBOURS
CO-OPERATIVE LTD. 100,000
QUINT DEVELOPMENT CORPORATION
INC. 150,000
REGINA REGIONAL ECONOMIC
DEVELOPMENT AUTHORITY 78,393
RIVER BANK DEVELOPMENT CORP. 150,000
SASKATOON REGIONAL ECONOMIC
DEVELOPMENT AUTHORITY INC. 62,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH
CENTRE \$ 1,000,000

Strategic Investment Fund

ENTREPRENEURIAL FOUNDATION OF
SASKATCHEWAN INC. \$ 425,000
FORINTEK CANADA CORP. 100,000
MAPLE LEAF FOODS INC. 396,352
PETROLEUM TECHNOLOGY ALLIANCE
CANADA 130,000
PETROLEUM TECHNOLOGY RESEARCH
CENTRE 100,000
SASKATCHEWAN CONSTRUCTION
ASSOCIATION INC. 68,600
SASKATCHEWAN FOREST CENTRE 850,000
TELECOMMUNICATIONS RESEARCH
LABORATORIES 480,000
UNIVERSITY OF REGINA 150,000

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH
CENTRE \$ 250,000
SASKATCHEWAN RESEARCH COUNCIL .. 251,000
UNIVERSITY OF REGINA 127,500

Ethanol Fuel Tax Rebate

HUSKY OIL LTD. \$ 901,896
IMPERIAL OIL LTD. 135,000
PARKLAND INDUSTRIES LTD. 133,500
PETRO-CANADA 184,358
SHELL CANADA PRODUCTS 75,000

Industry Development (IR03)

Business Development

UNIVERSITY OF REGINA \$ 75,000

Tourism Saskatchewan (IR09)

TOURISM AUTHORITY \$ 7,892,000

Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT
PARTNERSHIP INC. \$ 2,791,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ATHABASCA ECONOMIC DEVELOPMENT
& TRAINING CORP. \$ 147,446

BMO PURCHASE CARDS-INDUSTRY & RESOURCES	53,394
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	135,450
KPMG LLP	102,036
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,210,941
NATIONAL TRUST CO.	71,442
OSPREY WINGS LTD.	56,596
PHOENIX ADVERTISING GROUP INC.	910,466
PRAIRIE CENTRE FOR BUSINESS INTELLIGENCE	80,965
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	355,000
SASKATCHEWAN FOREST CENTRE	199,619
SASKATCHEWAN PROPERTY MANAGEMENT	3,879,310
SASKATCHEWAN RESEARCH COUNCIL....	337,719
SASKTEL - C.M.R.	304,052
SCHARFSTEIN GIBBINGS WALLEN & FISHER	126,707

Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services, lead information technology and service delivery transformation in addition to coordinating and implementing an integrated approach to information technology, information management and data security throughout all government departments.

Central Management and Services (Subvote IT01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective

To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It also provides for leading initiatives to coordinate, develop and share geomatics information. Initiatives related to transforming information technology and government service delivery are also included.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It also provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

Interdepartmental Services (Subvote IT04)

Objective

To provide information technology services to the department and other government departments on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client departments.

Services Provided to External Agencies (Subvote IT06)

Objective

To provide information technology services to government agencies on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client agencies.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management..... \$	598 \$	35 \$	..... \$	74 \$	..... \$	..... \$	..... \$	707
Central Services.....	308	1	.....	241	.....	.....	.....	550
Accommodation Services.....	.....	.....	.....	164	.....	.....	.....	164
Subvote Total	906	36	.....	479	.....	.....	.....	1,421
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination.....	780	11	.....	559	77	.....	.....	1,427
Office of Geomatics Coordination.....	175	6	.....	35	.....	.....	.....	216
Information Technology Transformation.....	.....	.....	.....	1,203	.....	.....	.....	1,203
Service Transformation.....	.....	.....	.....	256	.....	.....	.....	256
Subvote Total	955	17	.....	2,053	77	.....	.....	3,102
Interdepartmental Services (IT04)	7,893	73	.....	16,765	3	.....	(24,482)	252
Services Provided to External Agencies (IT06)	.....	.....	.....	78	.....	.....	.....	78
Total	\$ 9,754 \$	126 \$	..... \$	19,375 \$	80 \$	..... \$	(24,482) \$	4,853

(1) Includes communication expense of \$50.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTUNES, FERNANDO M.	\$ 107,270
ASMUNDSON, TRAVIS J.	93,166
BARCSIK, DARYL B.	58,370
BIBLOW, SHELDON G.	98,274
BOIRE, LISA	83,080
BOUCHER-BURNET, CAMPBELL	51,631
BOWES, LARRY L.	81,464
BOYD, KENNETH W.	57,015
BRYKSA, GRANT A.	69,331
BULYCH, CATHERINE A. L.	56,007
BURNS, LEA	56,104
BUYZE, HAROLD	100,897
CHATTERSON, TIMOTHY B.	69,521
CHURCH, BRADLEY	62,842
COFFEY, CHRISTOPHER	77,614
CROWLE, LAURIE	64,750
DAVIS, HAROLD A.	56,915
DAVIS, SPENCER	96,541
EERING, ROBERT JOHN	99,295
ENGLAND, SHANNON L.	76,861
FAHLMAN, HARVEY A.	75,812
FELD, CARLA	70,245
FIELD, MONICA T.	56,545
FOWLER, DAVID K.	58,466
FRERICHS, KURT A.	53,660
GUSTIN, JOHN	53,107
HARRIES, WILLIAM E.	77,055
HOWLETT, DEBORAH L.	56,018
ISAAC, MARTIN	57,139
JAVED, QAISER	57,465
JORVEN, STEVE F.	69,785
JUNEK, KEVIN B.	84,703
KACZMAR, IRVIN M.	76,426
KING, RUSSELL	58,686
KISTNER, SCOTT F.	76,577
KOZUN, M. LYNN	76,040
LAFLEUR, SHAWN M.	63,868
LANKTREE, BRIAN S.	76,246
LAWRENCE, DOUG	100,997
MACDONALD, BILL W. C.	85,150
MCCALL, JEREMY JAMES	50,852
MCCRANK, EILEEN	68,565
MCEWEN, WENDY J.	55,526
MCGILLIVRAY, SUSAN H.	59,304
MCKEEN, JILL	74,940
MEPHAM, MICHAEL P.	95,124
MURRAY, RICHARD J.	96,895
MUSEY, NAOMI	55,895
NEWTON, ARTHUR	62,805
NIGHTINGALE, TYLER	80,006
NORTON, RORY	129,196
OGUNYEMI, AYODELE	57,840
PHELPS, KEITH EDGAR	71,634
PHIPPS, ROBERT L.	75,437
PIPER, LYNETTE	51,542
POLAN, VOLKER A.	58,686
POTTER, JOHN R.	78,516
RADMACHER, DAVE	67,220
ROBERTS, GORDON H.	56,764
RORQUIST, CAMERON	54,497
ROYER, BRUCE	76,681
SARTOR, MYLES GARFIELD	80,631
SCHLOSSER, RODNEY L.	80,533
SEXTON, CATHERINE E.	58,686
STEWART, M. A. HELENE	51,471
STOCKHORST, RICHARD	63,891
TORGRIMSON, JEFFREY	82,644
VAXVICK, KEVIN W.	53,887

WAGNER, CLIFFORD	50,298
WALKER, GARNOLD	57,672
WALL, MURRAY	93,030
WALLACE, J. BRUCE	56,770
WALTER, BLAIN K.	83,337
WELDER, DEREK	58,838
WHELAN, TIMOTHY E.	76,336
WINCHERAUK, DON	126,824
WISTE, DUANE	59,164
WOYTOWICH, LARRY	56,995
WU, JOE K. C.	76,101
WU, SIMON	58,686

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	\$ 9,141
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AUTODESK INC.	\$ 66,173
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	182,581
BUSINESS SYSTEMS CONSULTING INC.	206,034
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,040,259
CLEARWATER TECHNOLOGY GROUP LTD.	64,200
CONDUIT SOFTWARE TECHNOLOGIES INC.	169,241
EDS CANADA INC.	340,276
ESRI CANADA LIMITED	121,123
EXODUS TECHNOLOGIES INC.	106,412
FUSION SYSTEM CONSULTING LTD.	128,657
IBM CANADA LTD.	1,934,583
JONES COMPUTER CONSULTING INC.	134,689
LEXCOM SYSTEMS GROUP INC.	239,952
MCNAIR BUSINESS DEVELOPMENT INC.	50,767
METAFORE LIMITED PARTNERSHIP	57,456
MICROSOFT CANADA INC.	225,272
MICROSOFT LICENSING INC.	1,732,907
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	206,091
MINISTER OF FINANCE-DEPT. OF FINANCE	149,319
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	60,000
MLS PRODUCTIONS	80,522
MORNING STAR TECHNOLOGIES INC.	238,989
NASHCO CONSULTING LTD.	125,267
NESTOR CONSULTING INC.	123,649
NEXINNOVATIONS INC.	1,284,733
ONPATH BUSINESS SOLUTIONS INC.	95,534
ORACLE CORPORATION CANADA INC.	1,561,295
PROFESSIONAL WESTERN COMPUTERS	56,079
QUAY SOLUTIONS LTD.	305,679
RESOURCE INFORMATION SYSTEMS INC.	855,046
RTM COMPUTER CONSULTING INC.	56,697
SASKATCHEWAN PROPERTY MANAGEMENT	2,588,142
SASKTEL - C.M.R.	1,664,445

SECURITY RESOURCE GROUP INC.	176,400
SOFTWARE SPECTRUM CANADA LTD.	77,851
SOLVERA	207,228
STONEFIELD SYSTEMS GROUP INC.	185,186
SUN ELECTRIC (1975) LTD.	67,945
SWF CONSULTING INC.	56,175
TANNER CONSULTING INC.	110,231
TMC TECHNOLOGY MANAGEMENT CORPORATION	362,797
WBM OFFICE SYSTEMS INC.	153,096

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	\$ (2,988,597)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(1,017,231)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(64,973)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION	(390,240)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(807,847)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL	(211,884)
MINISTER OF FINANCE-DEPT. OF FINANCE	(5,529,014)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS	(84,526)
MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS	(894,710)
MINISTER OF FINANCE-DEPT. OF HEALTH	(121,241)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(5,046,836)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(2,210,941)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(99,909)
MINISTER OF FINANCE-DEPT. OF LABOUR	(64,682)
MINISTER OF FINANCE-DEPT. OF LEARNING	(4,167,368)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(164,498)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(218,930)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(355,633)

Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the department and associated boards and commissions. It also provides various central services to the Department of Corrections and Public Safety.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.

The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective

To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights,

and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as The Freedom of Information and Protection of Privacy Act and The Local Authority Freedom of Information and Protection of Privacy Act. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Safer Communities and Neighborhood Unit improves community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Amortization of Capital Assets (Subvote JU10)

Objective

To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Executive Management..... \$	573 \$	102 \$	36 \$	66 \$	..... \$	..... \$	..... \$	777
Central Services.....	4,087	76	.....	2,817	.....	(1)	(1,635)	5,344
Accommodation Services.....	.....	.....	.....	13,238	.....	.....	.....	13,238
Subvote Total	4,660	178	36	16,121	.....	(1)	(1,635)	19,359
Courts and Civil Justice (JU03)								
Court Services.....	13,798	838	177	6,450	.....	1,189	.....	22,452
Salaries - Provincial Court Judges (Statutory).....	8,270	(3)	.....	.....	.....	428	.....	8,695
Family Justice Services.....	2,354	50	.....	643	.....	.....	.....	3,047
Dispute Resolution.....	873	43	.....	366	.....	.....	.....	1,282
Public Guardian and Trustee.....	1,838	2	.....	233	.....	.....	.....	2,073
Subvote Total	27,133	930	177	7,692	.....	1,617	.....	37,549
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	66	.....	.....	.....	66
Corporations.....	1,226	4	.....	479	.....	.....	.....	1,709
Consumer Protection.....	612	8	108	61	.....	.....	.....	789
Saskatchewan Financial Services Commission.....	1,815	68	.....	323	.....	.....	.....	2,206
Subvote Total	3,653	80	108	929	.....	.....	.....	4,770
Legal and Policy Services (JU04)								
Civil Law.....	2,390	33	5	317	.....	.....	.....	2,745
Public Law.....	2,333	54	77	203	.....	.....	.....	2,667
Policy, Planning and Evaluation.....	690	46	24	172	.....	.....	.....	932
Public Prosecutions.....	11,101	351	10	1,565	.....	.....	.....	13,027
Communications and Public Education.....	306	5	10	80	.....	.....	(100)	301
Access and Privacy.....	61	3	.....	60	.....	.....	.....	124
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	125	.....	125
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(46)	.....	(46)
Subvote Total	16,881	492	126	2,397	.....	79	(100)	19,875
Community Justice (JU05)								
Community Services.....	716	136	2,386	1,309	.....	.....	.....	4,547
Police Programs.....	.....	.....	4,460	.....	.....	.....	.....	4,460
Law Enforcement Services.....	870	124	25	366	.....	.....	.....	1,385
Police Commission.....	375	14	.....	424	.....	.....	.....	813
Police Complaints Investigator.....	216	22	140	65	.....	.....	.....	443
Royal Canadian Mounted Police.....	.....	.....	96,727	66	.....	.....	.....	96,793
Coroners.....	331	49	.....	1,232	.....	.....	.....	1,612
Subvote Total	2,508	345	103,738	3,462	.....	.....	.....	110,053
Boards and Commissions (JU08)								
Farm Land Security Board.....	395	12	.....	411	.....	.....	.....	818
Human Rights Commission.....	1,333	54	.....	197	.....	17	.....	1,601
Surface Rights Arbitration Board.....	120	16	.....	9	.....	.....	.....	145

Public Accounts, 2005-2006			Justice					143								
Rentalsman/Provincial Mediation Board.....	820	13	.....	314	.....	.....	.....	1,147				
Inquiries.....	243	264	.....	4,341	.....	.....	.....	4,848				
Legal Aid Commission.....	.....	.....	16,146	.....	.....	.....	.....	16,146		
Automobile Injury Appeal Commission.....	458	58	.....	149	.....	.....	.....	665				
Subvote Total	3,369	417	16,146	5,421	.....	17	.....	25,370						
Amortization of Capital Assets (JU10)																
Land, Buildings and Improvements.....	.....	.....	.....	.....	23	.....	.....	23		
Transportation Equipment.....	.....	.....	.....	.....	7	.....	.....	7		
Office and Information Technology.....	.....	.....	.....	.....	409	.....	.....	409		
Subvote Total	.....	.....	.....	.....	439	.....	.....	439		
Total	\$	58,204	\$	2,442	\$	120,331	\$	36,022	\$	439	\$	1,712	\$	(1,735)	\$	217,415

(1) Includes communication expense of \$252.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, JOHN NATANA	\$ 56,331	DAVIS, EVA	56,860
ACTON, KENNETH W.	87,895	DAY, JAYME	59,892
ADAMKO MARCENIUK, VALERIE ANN	80,312	DECORBY, ROGER	100,371
ALDWORTH, PAULINE A.	52,969	DESHAYE, LLOYD P.	63,580
AMRUD, SUSAN C.	125,279	DOMARADZKI, SYLVIA	54,702
ANDERSON, LARRY G.	114,003	DREW, NANCY M.	53,559
ANDRYCHUK, KASMER A.	168,190	DWYER, ALBERT	94,070
BAINS, SANDEEP SINGH	91,434	DYCK, LORNA	169,808
BARKER, DEBBIE R.	69,670	DYNNA, LONNIE	66,283
BARTLETT, K. SCOTT	109,719	EBERT, DOLORES MARGARET	167,671
BAUER, BRUCE J.	109,719	EDWARDS, WENDY	66,464
BEATON, MARYLYNNE THOMAS	109,719	ENGLAND, BRENDA	60,735
BECK, DALE K.	109,719	EPEMA, W. REY	54,681
BEHR, ROBERTA	58,955	EPP, TIMOTHY KURT	109,719
BEKOLAY, TERRENCE B.	167,819	FARKVAM, NORMA	65,653
BELL, RONALD GORDON	168,190	FELLINGER, GREG	105,402
BELLEROSE, KENNETH E.	168,047	FENWICK, DENNIS E.	168,190
BENISON, JAMES	168,190	FERRIS, THOMAS W.	171,190
BEREZOWSKY, DENNIS R.	66,464	FIELD, JOHN W.	109,719
BERRA, LORELEY	54,591	FILLO, SHERYL J.	109,719
BILSON, MAX	64,193	FINLEY, ROBERT GEORGE	107,440
BINGAMAN, JAMES W.	94,244	FLORY, PHILIP JOHN	83,080
BIRD, DONALD	87,579	FLUDE, TRICIA	53,542
BLACK, DEBBIE	109,719	FORREST, DAVID JAMES	78,933
BLISS, CORY	53,631	FRAZER, COLLEEN L.	51,945
BOBST, RHONDA G.	65,600	FREELAND, MARIA LYNN	59,965
BOBYK, SANDRA	59,280	FRIESEN, MARIANNE E.	71,769
BOCKUS, PATRICIA	52,132	FUCHS, JERRY J.	62,243
BODE, DARYL B.	102,888	FULCHER, THOMAS F.	50,887
BOGARD, LINDA	95,800	FURBER, LUANN	50,454
BOGDASAVICH, DARRYL G.	165,804	FYFE, RICHARD J.	60,978
BOLLA, GIOVINA	59,737	GARDNER, J. GLEN	75,758
BOLT, SYD B.	73,953	GELECH, GRANT	51,950
BREARS, TWILA	55,074	GEREIN, ANTHONY BENEDICT	109,719
BREWSTER, EDNA M.	60,354	GIBSON, MARIE	53,426
BREZINSKI, CURTIS	59,932	GOLDSMITH, LEANE	50,691
BRIERLEY, LETA M.	109,719	GOLDSTEIN, PAUL	95,088
BROWN, D. MURRAY	125,279	GOLDSTEIN, SAMUEL	87,380
BROWN, DARRYL	109,719	GOLIATH, HEINRICH W.	167,243
BROWN, IAN R.	114,003	GRAY, MARILYN	111,969
BRULE, DANA	56,294	GREEN, ROSS GORDON	168,140
BRUNSKILL, JAMES R.	71,768	GUIBOCHE, SONYA	55,095
BUCKLE, WAYNE	111,772	GULLICKSON, DAVID	78,668
BUGAUD, SUZANNE	83,057	GURSKI, DIANE H.	64,073
BURGE, WILLIAM	109,719	HALL, JAMES	96,247
BUTTNER, PATRICIA	54,571	HALLIDAY, LESLIE ANN	166,802
CAMPBELL, WILLIAM ROSS	111,969	HALYK MAATHUIS, JUDITH LYNN	109,719
CANN, DENNIS	114,003	HANSEN, SONJA E.	109,719
CARDINAL, INEZ J.	109,719	HEALEY, THOMAS	87,579
CAREY, B. PATRICK	168,190	HENDERSON, LOIS	51,540
CARSON, SHANNON	59,493	HENDRICKSON, BRIAN A.	111,969
CARTER, ROSS F.	60,325	HENNING, BRUCE D.	168,190
CARTER, STEPHEN COLENZO	167,191	HENRY, LARRY D.	69,310
CHERNICK, JIM	64,305	HERAUF, MAURICE J.	109,719
CHINN, TERRANCE S.	92,985	HERDZIK, TONY M.	72,025
CHOMYN, LORNA J.	107,121	HERMAN, GLEN J.	111,969
CHRISTENSEN, LINDA A.	53,421	HINGSTON, MARION W.	53,433
CLARKE, JOHN A.	58,440	HISCHEBETT, RICHARD G.	109,719
CONGRAM, CANDACE	72,051	HOBBS, JOHN ROBERT BORDEN	109,719
CONNELLY, J. D. STEVEN	118,362	HODGSON, MAXINE KAY	87,895
CROOK, RODERICK	125,218	HOLT, WILLIAM A. J.	52,566
CRUGNALE-REID, ANNA MARIA	168,190	HORN, DAVID AUSTIN	69,731
CRUMLEY, D. MITCHELL	84,474	HORNSBERGER, BARRY J.	111,969
CURLE, J. H. MONTE	73,427	HOTTINGER, CONSTANCE	64,914
DAHL, DAN	109,368	HRYHORCHUK, PETER A.	109,719
DANIELS, LAURENA G.	55,640	HUARD, BRENDA	63,129
DANYLYSHEN, LARRY J.	55,133	HUCULAK, BETTY LOU	168,023
DASH, GEORGE	67,234	HUESER, RHONDA	59,102
DAUNCEY, GORDON K.	66,464	HUMPHRIES, KIMBERLY RAE	108,951
		IRVINE, J. THOMSON	109,719
		IRWIN, MARTIN DONALD	168,190
		JACKSON, ROBERT D.	171,190
		JACOBSON, ALAN F.	66,054
		JACQUES, GLEN	106,724
		JACQUES, JOHN D.	81,356
		JENKINS, GREG	58,740

JENNINGS, WILLIAM T.	109,719	MORRIS, DIANE IRENE	168,190
JOHNSON, NADINE F.	51,014	MULLIGAN, SEAN C.	51,369
JOHNSTON, ALISTAIR B.	111,969	MULROONEY, RICK	70,406
JONES, DAVID KIM	109,356	MURRISON, DEAN	76,756
JORDAN, FRANCES	78,668	MYRVANG, ORVILLE G.	72,321
JORDE, FAITH ANDREA	51,288	NASIM, SHAUKAT A.	69,282
JOYCE, PATRICIA S.	57,875	NEIGEL, ELEANOR C.	61,536
KAISER, DAVID JAMES	168,190	NEWSHAM, KIMBERLEY D.	64,166
KALENITH, EARL	176,449	NIGHTINGALE, JEREMY A.	176,439
KALMAKOFF, JEFF D.	97,314	NORMANDIN, JANICE M.	56,102
KAMINSKI, JANICE	52,379	O'HANLON, DANIEL	168,170
KENNEDY, DANYTA	51,204	OHASHI, CHARITA	66,054
KETTERING, DEANNA LYNN	52,297	ORR, DAVID D.	168,190
KLATT, BEVERLY	109,919	PACHOLEK, PATRICIA E.	71,036
KLAUSE, BRENTON M.	109,719	PAPUZYNSKI, DIANE	54,172
KOLENICK, PETER STEPHEN	168,190	PARKER, GARY J.	111,969
KORCHINSKI, BRENDA	109,719	PARKER, ROBBIE	95,088
KOSCHINSKY, ANTHONY J.	109,719	PASHOVITZ, BRYCE	83,841
KOSKIE, PATRICK ROBERT	167,366	PATTERSON, DAN D.	87,907
KOVATCH, DOUGLAS JOHN	52,742	PAULIUK, RICHARD C. J.	58,710
KRITZER, STEPHEN KENNETH	96,519	PEACH, RICHARD	76,028
KROGAN-STEVELY, LANA	97,314	PESTILL, MICHAEL	69,325
KRUZENISKI, RONALD	118,362	PETERS, CORY	76,756
KUJAWA, MELODI	59,223	PETERSON, RITA L.	61,536
KULYK, JOSEPH	114,003	PETRICH, RAYMOND EDWARD	114,003
LADHAM, SHAUN	134,400	PFLANZNER, KAREN A.	109,632
LAFLEUR-GRAHAM, CHARLENE	55,006	PIASTA, DENISE	53,417
LAFONTAINE, CHRISTOPHER JOSEPH	79,269	PICHE, MICHEL	106,527
LAING, GORDON R.	60,997	PICKETTS, VALERIE J.	62,330
LANE, JOAN M.	60,320	PLEMEL, JAMES A.	118,362
LANE, ROBERT	110,334	PLUTA-BOYCHUK, TACEY	61,536
LANG, LEANNE M.	78,554	POLISHCHUK, PERRY	109,719
LAVOIE, ALBERT	168,190	POMFRET, DOUGLAS	67,234
LAXDAL, M. KEITH	120,022	POPP, LINDA J.	56,676
LEE, CENEDELLA DAWN	51,007	POTTRUFF, BETTY ANN	125,279
LEINENWEBER, NICOLE	61,067	POWELL, JULIE	54,656
LESLIE, GENEVIEVE E.	65,700	PRATCHLER, SHARON H.	102,057
LEWCHUK, EUGENE ADRIAN	69,360	RAFOSS, WILLIAM	65,700
MACLEOD, CARLA	66,464	RAYNER, DARYL L.	118,362
MACNAB, ROSS	109,719	REESON, LIAN M.	109,719
MACNAB, THOMAS BRENT	109,326	RHINELANDER, JOHN J.	61,536
MATCHETT, MARY J.	54,422	RITCHIE, CINDY B.	64,289
MATHESON, GARTH	63,002	RITCHIE, DAVID B.	57,501
MATONOVICH, RAE T.	52,185	RITTER, ROBIN D.	109,719
MATSALLA, LESLIE ADOLPH	168,190	ROBERTSON, MAGDALENE M.	54,860
MATTHEWS, COLLEEN M.	109,719	ROBINSON, SIDNEY IVOR	176,449
MCADAM, P. MITCH	109,719	RODIE, MARLENE L.	61,536
MCCANN, ROBERT	109,719	SABAT, CHRIS	58,594
MCEWEN, DEBORAH M.	82,953	SABO, KENNETH	67,054
MCGOVERN, DARCY J.	109,719	SANDERSON, TERRY	52,011
MCINTOSH, IAN G.	82,135	SATHER, JANE M.	109,719
MCIVOR, JANET	109,719	SAWATSKY, MURRAY	93,410
MCKEE, LISA	56,663	SCHIENBEIN, LEE ANNE	95,088
MCKILLOP, DONALD A.	118,362	SCHMIDT, COLLEEN A.	50,301
MCLELLAN, REBECCA	91,908	SCHNELL, SANDRA J.	94,118
MCLEOD, WILLIAM DONALD	81,861	SCOTT, CAMERON	91,434
MCMURTRY, JANET ELIZABETH	109,444	SCOTT, DONNA	123,046
MCNABB, LIONEL E.	87,895	SEALE, ANDREA J.	54,860
MEEKMA, VIOLET H.	171,190	SEGU, MICHAEL A.	69,327
MELVIE, ANN MARIE	51,366	SENIUK, GERALD T.	178,120
MIAZGA, MATTHEW K.	109,719	SENKO, LORNE M.	75,831
MILLER, BRIAN R.	51,510	SHEMANSKI, JEAN R.	52,143
MILLER, KIMBERLEY A.	58,557	SHOUROUNIS, BARBARA LEE	95,162
MILLER, WARREN F.	53,781	SINCLAIR, HEATHER A.	109,719
MILNE, ART	70,832	SINCLAIR, W. DEAN	109,719
MITCHELL, DONNA L.	74,443	SINGER, BARRY MICHAEL	168,025
MITCHELL, GRAEME G.	114,003	SINGER, JAMIE R.	60,613
MOEN, DOUGLAS E.	146,127	SISSON, J. GORDON	88,910
MOEN, FAYE K.	64,549	SMITH, ELIZABETH A.	86,880
MOMBOURQUETTE, DUANE	56,474	SMITH, LINTON J.	168,190
MOORE, JERRED	54,915	SNELL, CAROL A.	175,523
MORAN, GARRY JAMES	109,719	SNYDER, RYAN	69,012
MOREAU, ALISON	60,094	SOBOTKIEWICZ, LISA D. R.	56,057
MORGAN, BARRY GEORGE	52,575	SOBOTKIEWICZ, ROGER	62,330
MORIN, GERALD M.	168,190	SOCKETT, BARRY W.	96,247
MORRALL, JOHN	95,088	SOLIE, ROLAN L.	87,860

STACK, LYNDIA L.	62,330
STANG, LLOYD	95,088
STEINER, BRYAN M.	75,437
STEVENSON, JOHN R.	85,150
STEWART, ROBERT KENT	87,048
STOESSER, JOHN J.	109,719
STRICKER, BARRIE W.	111,969
STROEDER, LYLE JOHN	78,211
SULLIVAN, JANET ANN	50,519
SULLIVAN, LESLIE T. K.	109,719
SYRNICK, JOHN EUGENE	88,305
TALBOT, CURTIS W.	109,719
TAYLOR, DEBORAH S.	52,625
TAYLOR, JAMES T.	109,719
TEGART, GERALD G.	125,279
TEWKSBURY, JIM H.	63,664
THOLL, JEROME A.	61,353
TOMPOROWSKI, BARBARA	58,461
TOPOLINSKI, KAREN	54,683
TOTH, CLIFFORD C.	168,190
TRENHOLM, GARTH S.	74,692
TUCKER, TONI L.	57,663
TUCKER, WILFRID	176,449
TURA, BELAY	53,573
TURNER, JAN	100,636
TURPEL-LAFOND, DR. MARY ELLEN	169,201
URBANOSKI, STANLEY M.	61,536
VANCHA, DOUGLAS A.	65,320
VASS, MICHAEL M.	104,397
WALKER, MURRAY	64,405
WALLACE, MELISSA C.	65,694
WARNER, EDNA J.	56,230
WASYLYNKA, DONNA M.	62,330
WEBSTER, DONALD EARL	86,306
WEISGERBER, ROSEMARY	168,190
WEISMILLER, ERIN LEIGH	53,725
WELLMAN, RICHARD M.	64,305
WELLSCH, TODD	109,719
WENMAN, ERNIE E.	50,887
WHALEN, CYNTHIA LYNNE	52,230
WHELAN, SHEILA PEMROSE	168,190
WHITE, CHRISTOPHER D.	59,223
WHITE, TIMOTHY WAYNE	168,190
WHITRIDGE, JANET	82,135
WIEGERS, LANE W.	102,045
WILD, DAVE K.	123,046
WILLIAMS, TIMOTHY M.	68,160
WILSON, LARRY CLINTON	82,135
WOLBAUM, WANDA	53,647
WOODARD, MILTON C.	95,738
WOODS, MERVYN S.	109,719
WYATT, ANDREW	67,188
YOUNG, KIMBERLEY JOHN	168,190
ZARZECZNY, LINDA M.	80,798
ZERR, KRISTA L.	100,491

Travel

Ministers' Travel

QUENNELL, HON. FRANK	\$ 32,994
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

UNIVERSITY OF SASKATCHEWAN	\$ 100,000
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Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	\$ 60,000
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Community Justice (JU05)

Community Services

BTC PROFESSIONAL SERVICES CORP. ...	\$ 54,600
FEDERATION OF SASKATCHEWAN INDIANS, INC.	135,500
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	95,800
JOHN HOWARD SOCIETY OF SASK.	81,450
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	60,500
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	95,400
MLTC PROGRAM SERVICES INC.	223,400
P.A.G.C. HOLDINGS INC.	360,500
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	261,384
SASKATOON COMMUNITY MEDIATION SERVICES INC.	250,100
SASKATOON TRIBAL COUNCIL INC.	101,200
YORKTON TRIBAL ADMINISTRATION INC.	151,900

Police Programs

ESTEVAN POLICE SERVICE	\$ 80,000
LLOYDMINSTER, CITY OF	80,000
MOOSE JAW POLICE SERVICE	160,000
NORTH BATTLEFORD, CITY OF	320,000
PRINCE ALBERT POLICE SERVICE	343,000
REGINA POLICE SERVICE	1,643,500
SASKATOON POLICE SERVICE	1,643,500
WEYBURN POLICE SERVICE	80,000
YORKTON, CITY OF	80,000

Police Complaints Investigator

FEDERATION OF SASKATCHEWAN INDIANS, INC.	\$ 140,000
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Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS, INC.	\$ 71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	468,941
LAC LA RONGE INDIAN BAND NO. 219	65,086
MLTC PROGRAM SERVICES INC.	66,860
PETER BALLANTYNE CREE NATION	97,859
PRINCE ALBERT POLICE SERVICE	179,835
RECEIVER GENERAL FOR CANADA R.C.M.P.	95,076,801
SASKTEL - C.M.R.	100,000

Boards and Commissions (JU08)**Legal Aid Commission**

SASKATCHEWAN LEGAL AID COMMISSION	\$ 16,146,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM LAREAU CONSULTING GROUP INC.	\$ 87,547
ADNAM INFORMATION MANAGEMENT INC.	123,820
ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC	69,347
AUTORITE DES MARCHES FINANCIERS	51,125
BALFOUR MOSS	92,216
BERESH DEPOE CUNNINGHAM	187,132
BMO PURCHASE CARDS-JUSTICE	149,576
BORDEN HOLGATE LAW OFFICE	58,735
BRENNAN OFFICE PLUS	125,600
BTC PROFESSIONAL SERVICES CORP. ...	78,500
C. V. REPORTING SERVICES LTD.	55,732
CANADA LAW BOOK INC.	156,610
CARSWELL THOMSON PROFESSIONAL PUBLISHING	366,708
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	556,759
CHRISTAL CONSULTING INC.	95,497
COMPUTER ASSOCIATES CANADA LTD.	100,661
CREATIVE FIRE	90,745
CUELENAERE, KENDALL KATZMAN & WATSON	235,118
DATA GROUP OF COMPANIES	59,357
DELL CANADA INC.	569,545
DELTA BESSBOROUGH	60,967
EDS CANADA INC.	253,150
EMSON, DR. HARRY E.	108,053
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	77,977
FTR LIMITED	59,546
GRAND & TOY	58,642
HALYK KENNEDY KNOX	228,516
HEWLETT-PACKARD (CANADA) CO.	220,854
HOLT, WAYNE	59,741
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	147,237

INLAND AUDIO VISUAL LTD.	406,343
ISABELLE, KARA	80,908
KINDERSLEY DISTRICT CREDIT UNION	61,128
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	69,001
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	50,479
LAW SOCIETY OF SASKATCHEWAN	220,697
LEXISNEXIS CANADA INC.	89,933
LOCKYER, CAMPBELL	66,625
MACPHERSON, LESLIE & TYERMAN	1,743,736
MCDUGALL GAULEY LLP	347,943
MCKERCHER, MCKERCHER & WHITMORE	175,421
MCLEAN, JOANNE C.	167,756
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,468
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	155,276
NORTH-WEST FRIENDSHIP CENTRE INC.	53,939
P.A.G.C. HOLDINGS INC.	139,281
PARKLAND PSYCHOLOGICAL SERVICES .	117,357
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	137,640
PRINGLE & ASSOCIATES	199,109
QUEEN'S PRINTER REVOLVING FUND	84,969
RADISSON HOTEL SASKATOON	58,013
ROE & COMPANY	116,044
ROYAL BANK OF CANADA	120,200
ROYAL REPORTING SERVICES LTD.	250,584
SANDERSON BALICKI POPESCU	67,171
SASKATCHEWAN PROPERTY MANAGEMENT	15,810,348
SASKTEL - C.M.R.	1,415,501
SHERATON CAVALIER HOTEL	55,432
SOFTWARE SPECTRUM CANADA LTD.	100,781
STC URBAN FIRST NATIONS SERVICES INC.	83,363
SUCCESS OFFICE SYSTEMS	62,632
TMC TECHNOLOGY MANAGEMENT CORPORATION	161,256
TRANSWEST AIR	601,565
UNIVERSITY OF REGINA	422,015
UNIVERSITY OF SASKATCHEWAN	60,401
WHITBREAD LAW OFFICE	55,133
WILSON, GARRETT	167,943
WITNESS/JUROR IMPREST ACCOUNT	154,123
WOLCH, HERSH	314,773
YORKTON TRIBAL ADMINISTRATION INC.	95,020

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

ELSTAD, JAMES	\$ 142,500
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	427,429
QUEEN'S PRINTER REVOLVING FUND	125,145
REVESZ, EDWARD	87,500

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF
CORRECTIONS & PUBLIC SAFETY\$ (1,735,442)

Queen's Printer Revolving Fund

Revenue	\$	787,349
Expenses:		
Personal Services	\$	450,291
Travel		4,076
Goods and Services		287,487
Other Expenses	(591)	741,263
Net Recovery	\$	<u>46,086</u>

Details of expenses for the Queens Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN	\$	52,776
LUSTIG-MCEWEN, MARILYN		73,427

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$	91,165
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Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Central Management and Services (Subvote LA01)

Objective

To provide executive direction and centrally managed services including accommodations required for the delivery of the department's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; departmental activities; manages departmental communications activities, to inform and educate workers, employers, interest groups, students and the public about labour legislation and programs. It provides information technology support for departmental programs.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial management to the department and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act*; manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy for workers and employers to balance work and family demands.

Occupational Health and Safety (Subvote LA06)

Objective

Improved workplace health and safety.

Program Delivery

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The Branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The Branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Worker's Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office (Subvote LA09)

Objective

To provide leadership and policy direction to government on issues that impact women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LA01)								
Executive Management..... \$	533 \$	37 \$	5 \$	65 \$	..... \$	..... \$	..... \$	640
Communications.....	322	1	.....	74	.....	.....	.....	397
Planning and Policy.....	930	18	9	103	.....	.....	.....	1,060
Information Technology.....	275	.....	.....	214	11	.....	.....	500
Human Resource and Financial Services.....	371	17	.....	221	.....	.....	.....	609
Accommodation Services.....	.....	.....	.....	1,393	.....	.....	.....	1,393
Subvote Total	2,431	73	14	2,070	11	.....	.....	4,599
Occupational Health and Safety (LA06)								
	4,456	544	26	911	13	.....	.....	5,950
Labour Relations Board (LA04)								
	619	42	.....	99	.....	.....	.....	760
Labour Relations and Mediation (LA07)								
	377	58	.....	29	.....	.....	.....	464
Labour Standards (LA03)								
	1,804	98	.....	155	.....	.....	.....	2,057
Worker's Advocate (LA08)								
	481	6	.....	32	.....	.....	.....	519
Status of Women Office (LA09)								
	335	12	22	33	.....	.....	.....	402
Amortization of Capital Assets								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 10,503 \$	833 \$	62 \$	3,329 \$	24 \$	..... \$	..... \$	14,751

(1) Includes communication expense of \$230.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEDE, MARY	\$ 60,737
ALDERMAN, GEOFFREY M.	76,028
ALM, LES C.	69,196
ANTHONY, M. RAYMOND	60,976
ARGUE, NEIL S.	58,761
ARNOTT, KENNETH N.	59,407
BALDWIN, MELANIE	73,922
BARSI, L. SHAWNA	51,618
BEAUREGARD, MONIQUE	52,120
BECKER, ERNEST	96,789
BENOIT, DENIS W.	50,339
BIHUN, GLENNIS	77,636
BIRD, MARILYN	60,737
BOKITCH, CORINNE E.	136,853
BOWERS, PATRICK	58,761
BOYD, JOHN F.	96,800
BRAUN, DONNA M.	64,977
BROOKS, FRANK	58,761
BROOMAN, GLEN R.	58,761
BROWN, GARY	81,183
BURWOOD, SHELLEY LEE	76,028
BYERS, RONALD W.	53,417
CHURCHMAN, ELKE	66,464
COSHAN, RITA K.	84,048
CRAIK, WILLIAM G.	137,106
CROCKER, NEIL	89,483
CUDDINGTON, FREDERICK H.	83,313
DANIELSON, RON L.	58,761
DEMERAI, DARYL	58,761
DERMODY, BRENDA	54,216
DETHARET, MICHEL R.	78,034
DUNKLE, ANDREA E.	57,814
DYBWAD, HALLGEIR ERLING	76,028
ECKERT, KEVIN J.	51,510
FABIAN, JENNIFER E.	76,028
FENGSTAD, NORMAN R.	94,906
FERGUSON, GREGORY S. J.	50,824
FLEMING, ROBERT	53,417
FORSETH, DOUGLAS W.	96,247
GODFREY, KELLY	58,774
GORDON, BRENT E.	58,761
GREENE, ERIC JOHN	95,288
GRITTFNER, KALEB L.	59,557
HALIFAX, MARGARET	82,135
HARRISON, ALLEN K.	58,382
HEISLER, CAROLYN S.	57,837
HENDERSON, LORI A.	82,135
HUNT, MEGAN	57,077
JABLAN, GORAN	76,028
KEEPING, JOHN A.	59,322
KEIL, JAMES ROBERT	52,079
KUNTZ, KEVIN M.	69,003
LANGEN, TREVOR	65,419
LOYNS, KAREN	58,761
MARTIN, JUDITH	92,985
MATKOWSKI, WALTER J.	97,794
MCKAY, TERRY R.	58,761
MCLEAN, CATHERINE	51,510
MCQUARRIE, DALLAS V.	63,099
MCRORIE, GLEN L.	82,135
MESENCHUK, WAYNE	56,158
MEYER, KIM	58,761
MILLER, DALE C.	56,178
MILO, DAVID S.	58,843
MINER, KELLY D.	73,716
MOLTER, GERALD J.	76,101
MORRISH, COLIN R.	76,028
NEILSEN, LESLIE	55,495
NICOL, JAMES AINSLEY	107,698

OGRAM, DAVID GEORGE	76,028
OLEKSYN, OLI O.	58,761
OOMS, MAUREEN	58,694
OSTRANDER, GREGORY JOHN	58,426
PALASZ, FILIP A.	59,337
PARENTEAU, PATRICIA L.	71,671
PARROTT, DANIEL P.	53,417
PERSRAM, CARA D.	58,686
POINTER, JEAN B.	58,761
POOLE, LINDA E.	53,417
POSTMA, ROBERT	58,802
QUINNEY, V. GAIL	56,097
REINE, ALLAN	58,761
RICHARDS, GUY	56,708
ROMANIUK, GAIL R.	57,044
ROSS, ROBERT M. D.	91,375
SANTHA, DOUGLAS D.	58,461
SAUM, JOHN D.	57,570
SCHWAB, BRIAN L.	85,969
SEDGWICK, CAROLE D.	58,761
SEIBEL, JAMES E.	108,780
SHAW, BRIAN L.	60,737
SMALE, MARLENE O.	58,761
SMITH, MALCOLM D.	58,761
SPASIC, LJUBISA	50,082
STEIDL, MARJORIE	53,417
STILBORN, HARRY E.	58,761
TIEFENBACH, WAYNE	86,327
TOMKINS, JAMES	62,998
WALKER, ALLAN	100,566
WALL, GEORGE	76,028
WALLS, JANIS L.	73,891
WEBSTER, STEPHEN T.	75,606
WELLSCH, MARY ELLEN	90,331
WESSELS, SHELLY M.	54,657
WIHAK, CHRISTOPHER J.	53,417
WILKEN, MARILYN	53,417
WOOLEY, HERBERT C.	82,135
ZBOROSKY, ANGELA D.	97,581

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	\$ 457
FORBES, HON. DAVID G.	2,479
HIGGINS, HON. DEBRA E.	18,565

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	\$ 69,472
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	62,167
SASKATCHEWAN PROPERTY MANAGEMENT	1,759,498
SASKTEL - C.M.R.	248,548
UNIVERSITY OF SASKATCHEWAN	148,581
WAWRYK ASSOCIATES LTD.	55,394

Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

Central Management and Services (Subvote LR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, quality assurance, program evaluation, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources. It also provides payments to Property Management for office accommodation and mail services, records management and minor renovation service.

Post-Secondary Education (Subvote LR11)

Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, skills training and trades certification. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIASST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIASST. It also provides administrative support for the licensing and monitoring of private vocational schools.

K-12 Education (Subvote LR03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services and career development supports.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and

special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

E-Learning (Subvote LR10)

Objective

To provide financial and administrative support and leadership in the development and implementation of technology enhanced learning in collaboration with K-12 and post-secondary sector partners.

Program Delivery

This program provides financial and administrative support and leadership in the development and delivery of multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

Training Programs (Subvote LR12)

Objective

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, and skills training. It also provides financial support for interprovincial agreements and labour market planning and information activities.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, literacy, basic education and skills training. It also provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to

information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Early Childhood Development (Subvote LR08)

Objective

To provide for the early childhood learning opportunities program component of the Province's Early Childhood Development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery

This program provides funding for the early childhood learning opportunities program component including community based pre-kindergarten programs and parent education and training on childhood issues.

Education Property Tax Relief (Subvote LR09)

Objective

To provide for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery

This program provides funding for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

Teachers' Pensions and Benefits (Subvote LR04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Early Learning and Child Care (Subvote LR14)

Objective

To provide for initial implementation costs of the Early Learning and Child Care initiative, funded through the federal-provincial Bilateral Agreement.

Program Delivery

This program provides funding for administrative support, policy development and programs to support the Early Learning and Child Care Initiative.

Learning

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management.....	\$ 1,156	\$ 140	\$ 1	\$ 154	\$	\$	\$	1,451
Central Services.....	4,488	126	.....	4,853	2,854	.....	.....	12,321
Accommodation Services.....	.....	34	.....	5,573	699	.....	.....	6,306
Subvote Total	5,644	300	1	10,580	3,553	.....	.....	20,078
Post-Secondary Education (LR11)								
Operational Support.....	1,688	91	.....	384	.....	9	.....	2,172
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	254,545	.....	.....	.....	.....	254,545
Saskatchewan Centennial University Tuition Grant.....	.....	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Universities - Urban Parks.....	.....	.....	882	.....	.....	.....	.....	882
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	74,243	.....	.....	.....	.....	74,243
Saskatchewan Institute of Applied Science and Technology - Accommodation Services.....	.....	.....	23,523	.....	.....	.....	.....	23,523
Regional Colleges.....	.....	.....	16,847	.....	.....	.....	.....	16,847
Post-Secondary Capital Transfers.....	.....	.....	126,475	.....	.....	.....	.....	126,475
Apprenticeship and Trade Certification Commission.....	.....	.....	10,498	.....	.....	.....	.....	10,498
Innovation and Science Fund.....	.....	.....	9,850	.....	.....	.....	.....	9,850
Subvote Total	1,688	91	516,863	384	.....	9	.....	519,035
K-12 Education (LR03)								
Operational Support.....	3,431	284	.....	761	.....	.....	.....	4,476
School Operating.....	1,129	106	546,007	5,176	.....	54	.....	552,472
School Division Restructuring.....	.....	.....	8,365	135	.....	.....	.....	8,500
School Capital Transfers.....	.....	.....	42,328	.....	.....	.....	.....	42,328
School Capital - Debenture Interest Payments.....	.....	.....	88	.....	.....	.....	.....	88
Curriculum and Instruction.....	2,228	197	.....	634	.....	.....	.....	3,059
Regional Services.....	4,748	354	230	1,665	.....	13	.....	7,010
Official Minority Language Office.....	1,212	147	4,722	282	.....	2	.....	6,365
Educational Agencies.....	.....	.....	475	188	.....	.....	.....	663
Subvote Total	12,748	1,088	602,215	8,841	.....	69	.....	624,961
E-Learning (LR10)								
Operational Support.....	1,136	85	.....	139	.....	.....	.....	1,360
Technology Enhanced Learning.....	.....	.....	4,933	.....	.....	.....	.....	4,933
Secondary Level Digital Learning.....	8	23	.....	93	.....	.....	.....	124
Correspondence School Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	406	.....	406
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(149)	.....	(149)
Subvote Total	1,144	108	4,933	232	.....	257	.....	6,674
Training Programs (LR12)								
Operational Support.....	1,179	60	.....	423	.....	2	.....	1,664
JobStart-Future Skills.....	.....	.....	14,528	2	.....	.....	.....	14,530
Northern Skills Training.....	.....	.....	1,685	611	.....	.....	.....	2,296

Public Accounts, 2005-2006			Learning					157
Basic Education and Literacy.....			13,393					13,393
Labour Market Information.....		12	907	586				1,505
Interprovincial Agreements.....			1,086					1,086
Subvote Total	1,179	72	31,599	1,622		2		34,474
Student Support Programs (LR13)								
Operational Support.....	4,801	33		944				5,778
Saskatchewan Student Aid Fund.....			16,858					16,858
Provincial Training Allowance.....			20,053	3				20,056
Apprenticeship Training Allowance.....			1,336					1,336
Employability Assistance for People with Disabilities.....			5,438	8				5,446
Subvote Total	4,801	33	43,685	955				49,474
Provincial Library (LR15)	1,252	31	7,405	305				8,993
Early Childhood Development (LR08)	393	21	2,321	287				3,022
Education Property Tax Relief (LR09)			50,564	442				51,006
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission.....	528	25	2	703				1,258
Teachers' Superannuation Plan (Statutory).....			95,632					95,632
Teachers' Group Life Insurance (Statutory).....			1,447					1,447
Teachers' Dental Plan.....			8,356					8,356
Saskatchewan Teachers' Retirement Plan (Statutory).....			36,045					36,045
Teachers' Extended Health Plan.....			12,491					12,491
Subvote Total	528	25	153,973	703				155,229
Amortization of Capital Assets (LR16)								
Land, Buildings and Improvements.....								
Office and Information Technology.....								
Subvote Total								
Total	\$ 29,377	\$ 1,769	\$ 1,413,559	\$ 24,351	\$ 3,553	\$ 337	\$	\$ 1,472,946

(1) Includes communication expense of \$1,057.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABERNETHY, KATHY J.	\$ 71,104	FINLAYSON, DOROTHY	92,025
ADAMS, SHELLEY	78,475	FISOWICH, BETTY	65,046
ADENEY, ROBIN	56,211	FLETCHER, DANIEL	78,475
AMENDT, TED	67,722	FUHR, LAURIE N.	52,072
AMUNDRUD, SUSAN J.	97,792	GABORA, SHARON	77,575
ANDERSON, BEVERLY	78,475	GAREAU, SIMONE	86,523
ANDRIE, BARRY ROBERT	63,368	GATIN, LAUREEN Y.	59,872
ARCHAMBAULT, RENE W.	100,636	GAUTHIER, LILIANE	78,475
ARIE, JULIE K.	56,439	GAUVIN, LUCIE	83,080
ARNOTT, DARYL	78,475	GELECH, DENISE	56,663
AST, HARLEY J.	52,335	GINGRAS, DIANE HEATHER	73,455
ATKINSON, CHRIS	75,434	GLASS, ROSANNE C.	94,070
AUSTIN, JEREMY	53,933	GRAHAM, TERRY G.	75,843
BACK, WAYNE J.	95,138	GRAY, JANET I.	74,611
BAKAY, GEORGE	116,923	GRAY, RODERICK C.	56,882
BALAS, DONNA	78,475	GRESCHNER, KELVIN J.	96,366
BALL, MARGARET	73,702	HAMBLIN, CATHERINE F.	78,475
BARNARD, DAVID S.	94,070	HAMER, ROSE-ANN	76,756
BARTH, JOY	61,073	HAMILL, BRIAN R.	81,464
BASHUTSKI, CHERYL	61,027	HANCOCK, KATHY J.	67,130
BASLER, ELLEN L.	51,510	HASE, TIMOTHY D.	52,879
BAST, FRANCES	86,880	HAZEN, EDITH R.	86,880
BATEMAN, PATTI	63,564	HENDERSON, KAREN M. S.	77,748
BEATON, GERALD	77,875	HEPP, KEN	67,201
BECKER, WENDY	63,126	HEPPELLE, PAUL F.	63,488
BECKIE, ROSEMARY	78,475	HERBACK, SHANNON G.	52,427
BECKMAN, LORRAINE JEAN	73,922	HESKA-WILLARD, DARLENE	83,080
BENNETT, MELISSA	57,868	HILL, CARLA	54,922
BIFFART, WANDA	95,138	HILL, GLADYS MAE	70,456
BIRNS HAHN, MICHELE	59,938	HINDLEY, JOSEPH R.	71,104
BISS, JOHN WILLIAM	77,353	HOIUM, DONALD WILLIAM	97,329
BLASER-FIDDLER, LINDA L.	74,831	HOLOWACHUK, CAROL A.	52,957
BLOOR CAVERS, TAMMY C.	81,810	HOLTVOGT-BRIENS, JOLENE	73,790
BOURASSA, EDWARD J.	78,475	HRYNKIW, CRANDALL J.	95,138
BOYER, JOAN	88,888	HUNTINGTON, BEVERLEY	84,453
BROTZELL, CLARK	72,735	HURKALA, ANNETTE	56,548
BROWNEE, BRENT	83,080	INNES, STEVE J.	73,747
CAMERON, BRYNN DELEE	87,895	IVANOCHKO, ROBERT	51,510
CAMPBELL, JOYLENE	88,910	JACKSON, LINDA J.	70,432
CARDOSO, REYNALDO A. S.	51,073	JAMESON, BRENDA L.	61,079
CARLSON, LARRY CURTIS	53,678	JENKINS, MARILYN	78,527
CHELL, THOMAS E.	95,138	JOHNSON, RICK	87,895
CHERNEY, DARCY A.	72,914	JOHNSTON, DANIEL	77,864
CHOW, MARIA	78,475	KALCSITS, SUSAN	53,823
CHRISTIENSEN, KYLA	72,740	KOKOTAILO, TERESA	58,509
CHURKO, MARY ANN	74,411	KOWALYSHYN, SHARON	72,072
CHURSINOFF, ROY W.	92,109	KRAMER, CHARLENE A.	56,663
COLIN, JENNIFER	69,195	KRAWETZ, DONNA A.	71,374
CONROY, PAUL	51,890	L'HEUREUX, LAURIE LEE	53,527
CORBY, ELEANOR	78,475	LAKE, GARY R.	51,227
CORMIER, JUDY	78,475	LAWRENCE, GREG T.	71,882
CRASWELL, GERALD R. L.	85,476	LAWSON, RON	71,141
CUNNINGHAM, ROBERT C.	112,604	LIPINSKI, ERNEST	83,080
D'ALMEIDA, ESTELLE	74,771	LIPP, MARGARET	111,475
DIDOWYCZ, MARY LORRAINE	60,948	LOEWEN, DELORES	58,516
DITSON, DON	74,692	LUDWIG, F. JAMES	71,671
DORNSTAUER, GORDON M.	70,261	LYONS, WANDA	81,112
DUESTERBECK, FLORENCE	56,663	MA, JUN	54,335
DUFFEE, LOIS G.	95,138	MACMURCHY, CAROLINE M. J.	54,033
DUPERREAU, JEAN	79,132	MAGER, SHERRY	55,853
DURNFORD, BONNIE R.	147,723	MARCHILDON, GERALD	76,127
EDEN, GLENDA	66,976	MARCHILDON, MONIQUE	67,301
EIDSNESS, BRENT W.	59,821	MARCHILDON, NICOLE J.	52,955
ELLIOTT, DEAN	79,128	MARCHINKO, MARJORIE	66,952
ERHARDT, PATRICIA ANNE	71,104	MARINOS, LEONARD MARK	52,665
FAGNOU, MARIE R.	50,042	MARKESTEYN, SHARON	75,760
FALLOWS, TRINA	88,251	MARTIN, ARMAND R.	94,070
FELTIN, KENNETH	80,743	MARTYNIUK, MYRNA K.	90,237
FERGUSON, TAMMY	78,475	MCCREARY, GILLIAN	113,575
		MCELREE, G WAYNE	55,081
		MCKEE, DARREN O.	82,919
		MCLEAN, JACQUIE	87,307
		MCLEOD, JAMES A. D.	69,164
		MCPHERSON, EDWARD G.	55,492
		MELLOR, NAOMI JULIA	81,953
		MEREDITH, GEORGE	62,330

MICHAUD, LEANNE	53,046
MICHAUD, MARCEL	70,456
MIKULSKY, WALTER A.	58,601
MILES, LEANNE C.	65,513
MILLARD, DONALD BRUCE	72,394
MOCK, KIM GORDON	70,835
MORRISSETTE, MARGARET	74,824
MUNROE, COLIN D.	53,715
NAGY, EDITH M.	94,070
NAMETH, DAN A.	54,540
NEILL, DIANE V.	76,756
NEMETH, VAUGHN	59,063
NICHOLSON, JUDY L.	50,042
NIELSEN, JOAN I.	88,910
O'BYRNE, CATHERINE G.	56,663
OLIVER, LYNDA	78,475
OSBORNE, BARBARA J.	76,756
PANDYA, RUPEN	81,923
PARBST, LAURENE A.	55,847
PAWLIW, RICHARD A.	96,228
PELLERIN, ROSANNE B.	70,935
PENNER, MAXINE	78,475
PEYKOV, PAVEL	53,141
PRENTICE, WILLIAM	78,475
PROKOPCHUK, NADIA	78,475
PRYSTAY, SANDRA	78,475
QUENNELL, MICHAEL	72,487
QUEWEZANCE, MAYNARD	57,270
RAINVILLE, MARIO J.	67,301
RAMAYYA, PENUMAKA D.	80,654
RANKIN, AMY	51,397
RICHTER, DARYL ARTHUR	59,868
RIEGER, DUANE E.	80,829
ROBERTSON, COLLETTE	68,184
ROBINSON, LORRAINE	60,700
ROLUFS, MARTY	57,790
ROUNCE, ANDREA	60,177
RUNNELLS, JANICE	68,566
RUSSELL, D. GAIL	82,315
RUSSELL, GALE	79,840
SADOWSKI, CALVIN	56,663
SAKON, T. MARIE	68,566
SALLOUM, BRADY S.	100,566
SAUNDERS, GAIL	72,522
SAVAGE, JOHN JAMES	70,832
SEIFERLING, JAMES JOSEPH	83,080
SEIFERLING, MARY E.	86,673
SELBY, DEANNA R.	50,189
SENYK, STEPHEN THEODORE	59,869
SHANNON, DIANNE B.	50,389
SHEPHERD, GARY	66,261
SING CHIN, GERALD	81,824
SKULMOSKI, MURRAY A.	75,437
SMITH, LINDA	100,566
STECYK, BONNIE L.	59,962
STEDWILL, KATHERINE M.	81,068
STEEVES, LARRY	77,578
STOCKS, JANICE M.	68,566
STORLE, KRISTINE	65,730
TAFELMEYER, MARLYS F.	87,442
THERIAULT, AMELIE	57,243
THOMAS, PHYLLIS A.	70,655
THOMPSON, DARLENE FAY	95,138
THURGOOD SAGAL, JANE DIANE	94,070
TODD, CHRIS	72,471
TOLES, BRENT	78,475
TUNNEY, KEVIN J.	86,237
VEITENHEIMER, KEVIN R.	86,880
WAGNER, NELSON	90,856
WHITE, JOAN	62,156
WILLIAMS, MYRNA	66,464
WILSON, TERESA	80,788
WOLFF-MCINTYRE, NANCY C.	61,038
WOLOSHYN, DONNA M.	63,488
WOSMINITY, KIRK	64,522
WRIGHT, WENDY E.	71,104

YUZDEPSKI, SHARON	85,701
ZEREBECKY, GEORGE G.	78,475

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	\$ 9,787
HIGGINS, HON. DEBRA E.	7,435
THOMSON, HON. D. ANDREW	34,331

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Post-Secondary Education (LR11)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	\$ 136,100
CAMPION COLLEGE	2,379,200
CENTRAL PENTECOSTAL COLLEGE	99,300
FIRST NATIONS UNIVERSITY OF CANADA	3,207,373
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES.	3,463,006
LUTHER COLLEGE UNIVERSITY	2,340,400
LUTHERAN THEOLOGICAL SEMINARY	146,900
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,117,200
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	162,403
ST. ANDREW'S COLLEGE	74,500
ST. PETER'S COLLEGE	743,400
ST. THOMAS MORE COLLEGE	4,270,000
UNIVERSITY OF REGINA	63,153,069
UNIVERSITY OF SASKATCHEWAN	172,209,070

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	\$ 251,000
UNIVERSITY OF SASKATCHEWAN	631,000

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 74,243,000
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Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 23,523,000
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Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	\$ 84,871
CARLTON TRAIL REGIONAL COLLEGE	1,517,582
CUMBERLAND REGIONAL COLLEGE	1,386,206
CYPRESS HILLS REGIONAL COLLEGE	1,740,554
DUMONT TECHNICAL INSTITUTE	553,772
NORTH WEST REGIONAL COLLEGE	2,524,157
NORTHLANDS COLLEGE	3,862,686
PARKLAND REGIONAL COLLEGE	1,732,292
PRAIRIE WEST REGIONAL COLLEGE	1,417,622
SOUTHEAST REGIONAL COLLEGE	2,027,246

Post-Secondary Capital Transfers

CYPRESS HILLS REGIONAL COLLEGE	\$ 168,000
NORTH WEST REGIONAL COLLEGE	163,000
NORTHLANDS COLLEGE	64,556
PRAIRIE WEST REGIONAL COLLEGE	180,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,800,000
SOUTHEAST REGIONAL COLLEGE	146,782
ST. PETER'S COLLEGE	200,000
UNIVERSITY OF REGINA	5,017,900
UNIVERSITY OF SASKATCHEWAN	118,619,100

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 10,498,000
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Innovation and Science Fund

UNIVERSITY OF REGINA	\$ 136,765
UNIVERSITY OF SASKATCHEWAN	9,713,235

K-12 Education (LR03)

School Operating

ASPEN GROVE SCHOOL DIVISION NO. 144	\$ 2,201,400
ATHOL MURRAY COLLEGE OF NOTRE DAME	885,499
BATTLE RIVER SCHOOL DIVISION NO. 60	225,346
BATTLEFORDS SCHOOL DIVISION NO. 118	7,976,133
BIGGAR SCHOOL DIVISION NO. 50	1,889,889
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	65,192,043
BORDERLAND SCHOOL DIVISION NO. 68	1,064,767

CANADIAN COPYRIGHT LICENSING AGENCY	396,925
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	65,000
CHINOOK SCHOOL DIVISION NO. 211	2,905,199
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	2,629,924
CREIGHTON SCHOOL DIV. NO. 111	3,117,286
DAVIDSON SCHOOL DIVISION NO. 31	698,054
DIVISION SCOLAIRE FRANCOPHONE NO. 310	13,371,819
EASTEND SCHOOL DIVISION NO. 8	383,385
EASTLAND LAKES SCHOOL DIVISION NO. 120	4,014,912
ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132	763,663
ESTEVAN COMPREHENSIVE SCHOOL BOARD	418,762
ESTEVAN RURAL SCHOOL DIVISION NO. 62	71,571
ESTEVAN SCHOOL DIVISION NO. 95	2,916,833
ESTON-ELROSE SCHOOL DIVISION NO. 33	66,650
FLIN FLON SCHOOL DIV. NO. 46	227,866
GOLDEN PLAINS SCHOOL DIVISION NO. 124	931,826
GOOD SPIRIT SCHOOL DIVISION NO. 204	6,177,878
GRAY SCHOOL DIVISION NO. 101	105,229
HERBERT SCHOOL DIVISION NO. 79	574,013
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	3,592,361
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	9,992,518
HORIZON SCHOOL DIVISION NO. 205	5,695,124
HUDSON BAY SCHOOL DIVISION NO. 52	2,223,149
HUMBOLDT R.C.S.S. DIVISION NO. 15	1,202,633
HUMBOLDT RURAL SCHOOL DIVISION NO. 47	3,091,563
HUMBOLDT SCHOOL DIVISION NO. 104	1,467,487
ILE A LA CROSSE SCHOOL DIVISION NO. 112	4,471,433
KINDERSLEY SCHOOL DIVISION NO. 34	1,236,731
LAKEVIEW SCHOOL DIVISION NO. 142	4,732,329
LANDSWEST SCHOOL DIVISION NO. 123	222,665
LANIGAN SCHOOL DIVISION NO. 40	83,598
LEADER SCHOOL DIVISION NO. 24	66,577
LIVING SKY SCHOOL DIVISION NO. 202	4,361,544
LLOYDMINSTER R.C.S.S. DIVISION NO. 89	2,531,600
LLOYDMINSTER SCHOOL DIVISION NO. 99	3,246,781
LUTHER COLLEGE UNIVERSITY	1,701,052
LUTHERAN COLLEGIATE BIBLE INSTITUTE	408,429
M. G. MEDIA GROUP INC.	526,097
MAPLE CREEK SCHOOL DIVISION NO. 17	99,323
MEADOW LAKE SCHOOL DIVISION NO. 66	7,177,886
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	5,017,993
MELVILLE COMPREHENSIVE SCHOOL BOARD	183,670
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	1,877,964
MOOSE JAW SCHOOL DIV. NO. 1	10,046,764

MOOSOMIN SCHOOL DIVISION NO. 9	848,042
MULTITYPE DATABASE LICENSING FUND	156,000
NIPAWIN SCHOOL DIVISION NO. 61	5,346,203
NORTH EAST SCHOOL DIVISION NO. 200	6,918,572
NORTH WEST R.C.S.S. DIVISION NO. 16	12,833,039
NORTHERN LIGHTS SCHOOL DIV. NO. 113	36,031,888
NORTHWEST SCHOOL DIVISION NO. 203	3,532,463
OFFICE OF THE TREATY COMMISSIONER	50,000
OUTLOOK SCHOOL DIVISION NO. 32	1,658,260
PARKLAND SCHOOL DIVISION NO. 63	4,061,576
PENSE SCHOOL DIVISION NO. 98	166,233
POTASHVILLE SCHOOL DIVISION NO. 80	1,967,011
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	7,302,353
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	9,122,337
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	4,853,033
PRAIRIE WEST SCHOOL DIVISION NO. 75	516,625
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	110,128
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	15,013,516
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	8,156,304
RANCH EHRLO SOCIETY	1,878,271
RED COAT TRAIL SCHOOL DIVISION NO. 69	1,666,043
REGINA R.C.S.S. DIVISION NO. 81	34,804,240
ROSETOWN SCHOOL DIVISION NO. 43	98,566
ROSTERN JUNIOR COLLEGE	488,206
SASK CENTRAL SCHOOL DIVISION NO. 121	2,551,963
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	1,625,000
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000
SASKATCHEWAN COMMUNICATIONS NETWORK	809,924
SASKATCHEWAN PROPERTY MANAGEMENT	3,752,795
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	21,254,569
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	11,240,469
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	13,150,265
SASKATOON (EAST) SCHOOL DIVISION NO. 41	3,008,046
SASKATOON (WEST) SCHOOL DIVISION NO. 42	4,572,637
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	46,066,365
SHAUNAVON SCHOOL DIVISION NO. 71	832,921
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	318,697
SOUTH CENTRAL SCHOOL DIVISION NO. 141	90,642
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	3,572,803
ST. ANGELA'S ACADEMY	72,511
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23	483,028
ST. HENRY'S R.C.S.S. DIVISION NO. 5	904,178
ST. PAUL'S R.C.S.S. DIV NO. 20	51,817,512

SUN WEST SCHOOL DIVISION NO. 207	2,281,102
SUNRISE SCHOOL DIVISION NO. 145	2,904,720
SWIFT CURRENT COMPREHENSIVE HIGH SCHOOL	576,897
SWIFT CURRENT SCHOOL DIVISION NO. 94	3,496,024
THEODORE CATHOLIC SCHOOL DIVISION NO. 138	231,184
THUNDER CREEK SCHOOL DIVISION NO. 78	2,240,944
TISDALE SCHOOL DIVISION NO. 53	3,103,276
TURTLEFORD SCHOOL DIVISION NO. 65	344,720
UNIVERSITY OF REGINA	121,251
WAKAW SCHOOL DIVISION NO. 48	1,490,243
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	245,162
YORK SCHOOL DIVISION NO. 36	5,708,009
YORKTON R.C.S.S. DIVISION NO. 86	4,790,181

School Division Restructuring

CHINOOK SCHOOL DIVISION NO. 211	\$ 743,965
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	198,871
GOOD SPIRIT SCHOOL DIVISION NO. 204	578,846
HORIZON SCHOOL DIVISION NO. 205	601,171
LIVING SKY SCHOOL DIVISION NO. 202	445,893
NORTH EAST SCHOOL DIVISION NO. 200	683,727
NORTHWEST SCHOOL DIVISION NO. 203	421,327
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	791,247
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	548,308
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	561,089
SASK CENTRAL SCHOOL DIVISION NO. 121	53,247
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	59,153
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	617,718
SASKATOON (WEST) SCHOOL DIVISION NO. 42	52,748
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	819,818
ST. PAUL'S R.C.S.S. DIV NO. 20	165,209
SUN WEST SCHOOL DIVISION NO. 207	669,710

School Capital Transfers

CHINOOK SCHOOL DIVISION NO. 211	\$ 932,573
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	378,107
DIVISION SCOLAIRE FRANCOPHONE NO. 310	1,652,796
GOLDEN PLAINS SCHOOL DIVISION NO. 124	72,713
GOOD SPIRIT SCHOOL DIVISION NO. 204	86,032
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	481,218
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	128,642

HORIZON SCHOOL DIVISION NO. 205	82,663
HUMBOLDT RURAL SCHOOL DIVISION	
NO. 47	410,466
HUMBOLDT SCHOOL DIVISION	
NO. 104	55,351
ILE A LA CROSSE SCHOOL	
DIVISION NO. 112	2,928,159
KINDERSLEY SCHOOL DIVISION	
NO. 34	59,715
LAKEVIEW SCHOOL DIVISION	
NO. 142	323,412
LANDSWEST SCHOOL DIVISION	
NO. 123	125,106
LIVING SKY SCHOOL DIVISION	
NO. 202	314,355
LUTHER COLLEGE UNIVERSITY	176,254
MEADOW LAKE SCHOOL DIVISION	
NO. 66	221,919
MELFORT TIGER LILY SCHOOL	
DIVISION NO. 100	376,293
MOOSE JAW SCHOOL DIV. NO. 1	118,709
NIPAWIN SCHOOL DIVISION NO. 61	400,000
NORTH EAST SCHOOL DIVISION	
NO. 200	119,233
NORTH WEST R.C.S.S. DIVISION	
NO. 16	104,934
NORTHERN LIGHTS SCHOOL DIV.	
NO. 113	6,181,372
NORTHWEST SCHOOL DIVISION	
NO. 203	356,394
PARKLAND SCHOOL DIVISION NO. 63	510,772
POTASHVILLE SCHOOL DIVISION	
NO. 80	424,312
PRAIRIE SOUTH SCHOOL DIVISION	
NO. 210	155,210
PRAIRIE SPIRIT SCHOOL DIVISION	
NO. 206	535,689
PRAIRIE VALLEY SCHOOL DIVISION	
NO. 208	65,194
PRINCE ALBERT R.C.S.S.	
DIVISION NO. 6	258,465
QU'APPELLE VALLEY SCHOOL	
DIVISION NO. 139	449,703
REGINA R.C.S.S. DIVISION NO. 81	152,813
SASK CENTRAL SCHOOL DIVISION	
NO. 121	277,500
SASKATCHEWAN RIVERS SCHOOL	
DIVISION NO. 119	2,359,826
SASKATCHEWAN RIVERS SCHOOL	
DIVISION NO. 119	472,800
SASKATCHEWAN VALLEY SCHOOL	
DIVISION NO. 49	2,800,000
SASKATOON (EAST) SCHOOL	
DIVISION NO. 41	107,830
SASKATOON BOARD OF EDUCATION	
SCHOOL DIVISION NO. 13	12,672,659
SHAUNAVON SCHOOL DIVISION	
NO. 71	72,946
SOUTH CENTRAL SCHOOL DIVISION	
NO. 141	70,403
SOUTH EAST CORNERSTONE SCHOOL	
DIVISION NO. 209	174,853
ST. PAUL'S R.C.S.S. DIV NO. 20	4,052,754
SUN WEST SCHOOL DIVISION	
NO. 207	304,523
TISDALE SCHOOL DIVISION NO. 53	255,200

School Capital - Debenture Interest Payments

TISDALE SCHOOL DIVISION NO. 53	\$ 52,165
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Official Minority Language Office

ASSEMBLEE COMMUNAUTAIRE	
FRANSASKOISE INC.	\$ 288,128
ASSOCIATION DES PARENTS	
FRANSASKOIS	90,000
ASSOCIATION JEUNESSE	
FRANSASKOISE INC.	62,000
COLLEGE MATHIEU	165,000
CONSEIL CULTUREL FRANSASKOIS	75,100
DIVISION SCOLAIRE FRANCOPHONE	
NO. 310	1,907,179
NORTHERN LIGHTS SCHOOL DIV.	
NO. 113	130,000
SERVICE FRANSASKOIS DE	
FORMATION AUX ADULTES	304,700
UNIVERSITY OF REGINA	1,383,047

Educational Agencies

CORPORATION OF THE COUNCIL OF	
MINISTERS OF EDUCATION	
CANADA	\$ 168,552

E-Learning (LR10)

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	\$ 139,491
CUMBERLAND REGIONAL COLLEGE	133,615
CYPRESS HILLS REGIONAL COLLEGE	164,491
FIRST NATIONS UNIVERSITY OF	
CANADA	100,000
NORTH WEST REGIONAL COLLEGE	139,491
NORTHLANDS COLLEGE	133,615
PARKLAND REGIONAL COLLEGE	109,366
PRAIRIE WEST REGIONAL COLLEGE	163,739
SASKATCHEWAN INDIAN INSTITUTE	
OF TECHNOLOGIES	100,000
SASKATCHEWAN INSTITUTE OF	
APPLIED SCIENCE &	
TECHNOLOGY	1,466,199
SOUTHEAST REGIONAL COLLEGE	145,366
UNIVERSITY OF REGINA	956,881
UNIVERSITY OF SASKATCHEWAN	1,110,501

Training Programs (LR12)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE	\$ 937,244
CUMBERLAND REGIONAL COLLEGE	769,112
CYPRESS HILLS REGIONAL COLLEGE	710,424
DUMONT TECHNICAL INSTITUTE	508,704
FIRST NATIONS FORUM TECHNICAL	
& VOCATIONAL INSTITUTE	50,000
LAKELAND COLLEGE	893,301
NORTH WEST REGIONAL COLLEGE	1,342,338
NORTHLANDS COLLEGE	1,485,510
PARKLAND REGIONAL COLLEGE	1,224,299
PRAIRIE WEST REGIONAL COLLEGE	834,134
SASKATCHEWAN INSTITUTE OF	
APPLIED SCIENCE &	
TECHNOLOGY	4,105,075
SASKATCHEWAN LITERACY NETWORK ..	55,200
SOUTHEAST REGIONAL COLLEGE	1,307,541

Northern Skills Training

NORTHLANDS COLLEGE\$ 1,685,302

Basic Education and Literacy

CARLTON TRAIL REGIONAL COLLEGE\$ 306,170
 CUMBERLAND REGIONAL COLLEGE 453,287
 CYPRESS HILLS REGIONAL COLLEGE 366,539
 DUMONT TECHNICAL INSTITUTE 1,575,727
 LAKELAND COLLEGE 184,373
 NORTH WEST REGIONAL COLLEGE 1,089,712
 NORTHLANDS COLLEGE 1,408,159
 PARKLAND REGIONAL COLLEGE 790,295
 PRAIRIE WEST REGIONAL COLLEGE 261,663
 READ SASKATOON INC. 74,989
 SASKATCHEWAN FEDERATION OF
 LABOUR 72,000
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 5,977,194
 SASKATCHEWAN LITERACY NETWORK ... 50,000
 SOUTHEAST REGIONAL COLLEGE 500,821

Labour Market Information

CARLTON TRAIL REGIONAL COLLEGE\$ 50,000
 CUMBERLAND REGIONAL COLLEGE 82,400
 CYPRESS HILLS REGIONAL COLLEGE 50,000
 NORTH WEST REGIONAL COLLEGE 50,000
 NORTHLANDS COLLEGE 50,000
 PARKLAND REGIONAL COLLEGE 98,600
 PRAIRIE WEST REGIONAL COLLEGE 50,000
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 406,664
 SOUTHEAST REGIONAL COLLEGE 50,000

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF
 TECHNOLOGY\$ 57,804
 MINISTER OF FINANCE OF ALBERTA 76,036
 MINISTER OF FINANCE OF ONTARIO 61,163
 SOUTHERN ALBERTA INST. OF
 TECHNOLOGY 510,928
 UNIVERSITY OF ALBERTA 343,949

Student Support Programs (LR13)**Saskatchewan Student Aid Fund**

SASK. STUDENT AID FUND\$ 16,858,000

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP &
 TRADE CERTIFICATION
 COMMISSION\$ 160,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH
 ASSOCIATION\$ 204,802
 CANADIAN NATIONAL INSTITUTE
 FOR THE BLIND 171,044
 CANADIAN PARAPLEGIC
 ASSOCIATION (SASKATCHEWAN)
 INC. 63,633
 CLARK EDUCATIONAL CONSULTING 76,016
 COSMOPOLITAN LEARNING CENTRE
 INC. 524,507
 KEMP-KOO, DEBRA 69,400
 LAMARO HOLDINGS INC. 113,450
 LEARNING DISABILITIES ASSOC.
 OF SASKATCHEWAN INC. 865,627
 LIBBIE YOUNG CENTRE INC. 56,656
 NEIL SQUIRE FOUNDATION 99,561
 SASKATCHEWAN ABILITIES COUNCIL 717,289
 SASKATCHEWAN ASSOCIATION FOR
 COMMUNITY LIVING INC. 190,613
 SASKATCHEWAN DEAF & HARD OF
 HEARING SERVICES INC. 109,311
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 654,221
 SASKATOON CENTRE OF READING
 EXCELLENCE INC. 351,186

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY\$ 622,858
 LAKELAND LIBRARY REGION 737,602
 MULTITYPE DATABASE LICENSING
 FUND 90,000
 PAHKISIMON NUYE-AH LIBRARY
 SYSTEM 735,005
 PALLISER REGIONAL LIBRARY 628,255
 PARKLAND REGIONAL LIBRARY 842,377
 REGINA PUBLIC LIBRARY 524,760
 SASKATOON PUBLIC LIBRARY 577,820
 SOUTHEAST REGIONAL LIBRARY 863,222
 WAPITI REGIONAL LIBRARY 963,577
 WHEATLAND REGIONAL LIBRARY 800,571

Early Childhood Development (LR08)

ESTEVAN SCHOOL DIVISION NO. 95\$ 50,000
 FIVE HILLS REGIONAL HEALTH
 AUTHORITY 123,856
 KELSEY TRAIL REGIONAL HEALTH
 AUTHORITY 115,784
 LLOYDMINSTER SCHOOL DIVISION
 NO. 99 64,800
 MELFORT TIGER LILY SCHOOL
 DIVISION NO. 100 50,000
 NORTHERN LIGHTS SCHOOL DIV.
 NO. 113 376,748
 PRAIRIE NORTH REGIONAL HEALTH
 AUTHORITY 214,088
 PRINCE ALBERT PARKLAND
 REGIONAL HEALTH AUTHORITY 64,800
 REGINA QU'APPELLE REGIONAL
 HEALTH AUTHORITY 366,485
 SASKATCHEWAN RIVERS SCHOOL
 DIVISION NO 119 98,220

SASKATOON REGIONAL HEALTH AUTHORITY	283,213
SUNRISE REGIONAL HEALTH AUTHORITY	127,365
SUNRISE SCHOOL DIVISION NO. 145	114,800
SWIFT CURRENT SCHOOL DIVISION NO. 94	179,600
YORK SCHOOL DIVISION NO. 36	64,800

Education Property Tax Relief (LR09)

ASPEN GROVE SCHOOL DIVISION NO. 144	\$ 849,356
BATTLE RIVER SCHOOL DIVISION NO. 60	919,158
BATTLEFORDS SCHOOL DIVISION NO. 118	697,582
BIGGAR SCHOOL DIVISION NO. 50	216,308
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	4,878,343
BORDERLAND SCHOOL DIVISION NO. 68	251,371
CHINOOK SCHOOL DIVISION NO. 211	891,036
CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212	77,722
CREIGHTON SCHOOL DIV. NO. 111	90,273
DAVIDSON SCHOOL DIVISION NO. 31	272,295
EASTEND SCHOOL DIVISION NO. 8	237,038
EASTLAND LAKES SCHOOL DIVISION NO. 120	490,118
ESTEVAN RURAL SCHOOL DIVISION NO. 62	562,851
ESTEVAN SCHOOL DIVISION NO. 95	238,518
ESTON-ELROSE SCHOOL DIVISION NO. 33	336,013
GOLDEN PLAINS SCHOOL DIVISION NO. 124	247,529
GOOD SPIRIT SCHOOL DIVISION NO. 204	479,584
GULL LAKE SCHOOL DIVISION NO. 76	316,580
HERBERT SCHOOL DIVISION NO. 79	302,050
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140	320,521
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	403,952
HORIZON SCHOOL DIVISION NO. 205	710,253
HUDSON BAY SCHOOL DIVISION NO. 52	218,054
HUMBOLDT R.C.S.S. DIVISION NO. 15	155,424
HUMBOLDT RURAL SCHOOL DIVISION NO. 47	191,740
KINDERSLEY SCHOOL DIVISION NO. 34	590,245
LAKEVIEW SCHOOL DIVISION NO. 142	585,564
LANDSWEST SCHOOL DIVISION NO. 123	1,288,665
LANIGAN SCHOOL DIVISION NO. 40	356,538
LEADER SCHOOL DIVISION NO. 24	323,671
LIVING SKY SCHOOL DIVISION NO. 202	375,912
LLOYDMINSTER R.C.S.S. DIVISION NO. 89	54,067
LLOYDMINSTER SCHOOL DIVISION NO. 99	249,974
MAPLE CREEK SCHOOL DIVISION NO. 17	495,883

MEADOW LAKE SCHOOL DIVISION NO. 66	413,238
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	527,241
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	178,791
MOOSE JAW SCHOOL DIV. NO. 1	678,178
MOOSOMIN SCHOOL DIVISION NO. 9	365,387
NIPAWIN SCHOOL DIVISION NO. 61	341,245
NORTH EAST SCHOOL DIVISION NO. 200	168,046
NORTH WEST R.C.S.S. DIVISION NO. 16	232,845
NORTHERN LIGHTS SCHOOL DIV. NO. 113	412,640
NORTHWEST SCHOOL DIVISION NO. 203	212,451
OUTLOOK SCHOOL DIVISION NO. 32	330,520
PARKLAND SCHOOL DIVISION NO. 63	242,184
POTASHVILLE SCHOOL DIVISION NO. 80	356,759
PRAIRIE SOUTH SCHOOL DIVISION NO. 210	661,556
PRAIRIE SPIRIT SCHOOL DIVISION NO. 206	633,858
PRAIRIE VALLEY SCHOOL DIVISION NO. 208	613,119
PRAIRIE WEST SCHOOL DIVISION NO. 75	466,438
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	372,251
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	1,573,119
RED COAT TRAIL SCHOOL DIVISION NO. 69	266,632
REGINA R.C.S.S. DIVISION NO. 81	2,183,045
ROSETOWN SCHOOL DIVISION NO. 43	523,818
SASK CENTRAL SCHOOL DIVISION NO. 121	517,177
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	1,362,866
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	446,199
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	677,302
SASKATOON (EAST) SCHOOL DIVISION NO. 41	614,512
SASKATOON (WEST) SCHOOL DIVISION NO. 42	629,351
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	6,144,601
SHAUNAVON SCHOOL DIVISION NO. 71	268,815
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	919,965
SOUTH CENTRAL SCHOOL DIVISION NO. 141	665,942
SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209	763,987
ST. PAUL'S R.C.S.S. DIV NO. 20	3,092,203
SUN WEST SCHOOL DIVISION NO. 207	596,358
SUNRISE SCHOOL DIVISION NO. 145	411,097
SWIFT CURRENT SCHOOL DIVISION NO. 94	393,862
THUNDER CREEK SCHOOL DIVISION NO. 78	586,143
TISDALE SCHOOL DIVISION NO. 53	379,901
TURTLEFORD SCHOOL DIVISION NO. 65	450,171
WAKAW SCHOOL DIVISION NO. 48	235,348
YORK SCHOOL DIVISION NO. 36	594,992
YORKTON R.C.S.S. DIVISION NO. 86	144,270

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND\$ 95,632,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA\$ 1,446,778

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA\$ 433,462
TEACHERS' DENTAL PLAN IMPREST ACCOUNT 7,922,746

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN\$ 36,044,738

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION\$ 12,491,255

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING\$ 171,329
BMO PURCHASE CARDS-LEARNING 96,546
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 109,115
BRENNAN OFFICE PLUS 51,310
BUSINESS SYSTEMS CONSULTING INC. 76,361
CANADIAN MENTAL HEALTH ASSOCIATION 86,035
CANOE LAKE CREE NATION 67,500
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. 134,460
CORNWALL ALTERNATIVE SCHOOL INC. 188,185
DELL CANADA INC. 126,349
EDS CANADA INC. 112,978
ESTI CONSULTING SERVICES 282,938
FEDERATION OF SASK. INDIAN NATIONS 100,000
GLENDYN CONSULTING INC. 73,410
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. 112,831
IBM CANADA LTD. 114,105
IMPACT PRINTERS 59,001
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ... 61,544
IOMER INTERNET SOLUTIONS INC. 69,385
JEA PENSION SYSTEM SOLUTIONS 95,016

KINZEL CADRIN & ASSOCIATES CONSULTING INC. 81,600
LORAIN THOMPSON INFORMATION SERVICES LTD. 51,789
MCARTHUR, DOUG F. 69,500
MELENCHUK, JAMES W. 65,625
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE 4,156,151
NORTHLANDS COLLEGE 168,486
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. 117,900
OFFICE OF THE TREATY COMMISSIONER 197,000
OPEN DOOR TECHNOLOGY INC. 1,436,515
PAGE ONE DIGITAL 60,319
PARADIGM CONSULTING GROUP INC. 148,863
PITNEY BOWES OF CANADA LTD. 68,600
PLEASANT HILL PLAZA INC. 91,875
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. 190,343
PRINTCRAFT LTD. 69,748
R & M SOFTWARE 60,000
R.A. MALATEST & ASSOCIATES LTD. 50,000
READ, BONNIE J. 85,788
REGINA, CITY OF 111,449
RESOURCE INFORMATION SYSTEMS INC. 194,663
RTM COMPUTER CONSULTING INC. 53,447
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES 95,102
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD 400,100
SASKATCHEWAN PROPERTY MANAGEMENT 8,072,309
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION 150,595
SASKATCHEWAN TEACHERS' FEDERATION 53,540
SASKATOON INDUSTRY EDUCATION COUNCIL INC. 100,000
SASKATOON, CITY OF 75,000
SASKTEL - C.M.R. 525,893
SUN MICROSYSTEMS OF CANADA INC. ... 169,495
SWF CONSULTING INC. 107,334
TRAVELODGE HOTEL 55,415
UNIVERSITY OF REGINA 248,204
UNIVERSITY OF SASKATCHEWAN 505,662
VARIMAX INFORMATION SYSTEMS INC. 79,688
WAWRYK ASSOCIATES LTD. 392,156

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL REVOLVING FUND\$ 406,000

Correspondence School Revolving Fund

Revenue	\$	1,998,565
Expenses:		
Personal Services	\$	1,536,419
Travel		5,588
Goods and Services		307,479
Net Recovery	\$	<u>149,079</u>

Details of expenses for the Correspondence School
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries,
wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, MARDELLE V.	\$	59,003
BLACKWOOD-WEDEL, MARDELL		57,808
GIBSON, JANET		67,964
HAMELUCK, MARGARET R.		61,944
HOIMYR, KENTON		55,560
MUIR, KEITH D.		61,944
MYERS, DEANNA		59,725
PAPACONSTANTINO, VICKI C.		59,003
SHEARER, LISA J.		56,903
SMITH, JULIE		61,344
TASCHOW-GRAUPE, CORNELIA D.		65,049
VALIAHO, BRENDA J.		65,049
WILKINSON, RENEE		64,524

Goods and Services

Listed are payees who received \$50,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$	77,780
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Northern Affairs (Vote 75)

The mandate of the Office of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business and industry development, and coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

Central Management and Services (Subvote NA01)

Objective

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning and other operational services that include head office accommodations.

Resource and Economic Development (Subvote NA04)

Objective

To deliver economic development programming and services and assist the development of key sectors in the North.

Program Delivery

The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee. It also coordinates and delivers communications of government programs and initiatives in northern Saskatchewan.

Northern Strategy (Subvote NA03)

Objective

To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery

This program includes leading and coordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (NA01)								
Executive Management..... \$	483 \$	202 \$	103 \$	35 \$	..... \$	..... \$	..... \$	823
Human Resource Services.....	79	6	.....	3	.....	.....	.....	88
Financial and Central Services.....	190	43	.....	238	.....	.....	.....	471
Accommodation Services.....	.....	.....	.....	124	.....	.....	.....	124
Subvote Total	752	251	103	400	.....	.....	.....	1,506
Resource and Economic Development (NA04)								
Regional Development and Program Services.....	955	128	30	319	.....	1	.....	1,433
Resource and Industry Development.....	332	78	.....	45	.....	27	.....	482
Northern Development Fund.....	9	14	444	10	.....	.....	.....	477
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	181	.....	181
Northern Commercial Fish Transportation Subsidy.....	.....	.....	240	2	.....	.....	.....	242
Subvote Total	1,296	220	714	376	.....	209	.....	2,815
Northern Strategy (NA03)								
Planning, Policy and Program Evaluation.....	261	13	3	4	.....	.....	.....	281
Northern Development Agreement.....	.....	.....	582	.....	.....	.....	.....	582
Subvote Total	261	13	585	4	.....	.....	.....	863
Amortization of Capital Assets								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 2,309 \$	484 \$	1,402 \$	780 \$	..... \$	209 \$	..... \$	5,184

(1) Includes communication expense of \$44.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOGARD, P. JAMES	\$ 93,049
CADERMA, SHERELYN E.	56,600
DESROCHES, GERALD	63,416
ELLIOT, DAVE	57,737
GARDINER, RUSTY	54,049
HILTON, ALAN	73,936
HUTCHINSON, BETTY L.	69,628
JACKSON, GEORGE E.	59,824
JONES, ANITA	90,652
MACAULEY, DOROTHY	65,814
MCKENZIE, GLENN	110,860
MIZANSKI, PETER	60,131
NAGYL, S. JOAN	52,109
OLSON, NADINE	55,812
ROWLETT, CAROL K.	60,737
ROY, GERALD	55,991
SCHENHER, GARRY J.	75,093
STECYK, CHERYL A.	75,867
STEEVES, LARRY	58,955
STROM, DENNIS	59,823
TURKHEIM, RICHARD J.	94,070

Travel

Ministers' Travel

BEATTY, HON. JOAN S.	\$ 23,426
BELANGER, HON. HAROLD	105,408

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (NA01)

Executive Management

NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	\$ 50,000
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Resource and Economic Development (NA04)

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	\$ 72,000
CREIGHTON REGIONAL DEVELOPMENT CORP.	58,000

NORTHEAST ECONOMIC DEVELOPMENT ASSOC. INC.	51,920
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Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP. . \$	225,000
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Northern Strategy (NA03)

Northern Development Agreement

NORTHERN BROADBAND NETWORK INC.	\$ 320,436
NORTHERN DEVELOPMENT BOARD CORP.	125,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ 163,607
SASKATCHEWAN PROPERTY MANAGEMENT	288,100
SASKTEL - C.M.R.	71,225

Property Management (Vote 13)

The mandate of the Department is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote PM01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the department's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote PM02)

Objective

To provide for the operation and maintenance of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program also provides for the Government's participation in major projects like the Wascana Lake and 2005 Canada Games projects. The program mainly functions as a shared service allocating costs to departments and recovering expenses from external clients.

Project Management (Subvote PM03)

Objective

To provide for the management of major client projects for capital construction.

Program Delivery

This program provides design, construction and project management services for major Government projects including the Regina Provincial Correctional Centre and Provincial Health Laboratory projects. The program functions as a shared service allocating costs to departments.

Purchasing (Subvote PM04)

Objective

To provide for Government procurement of goods and certain services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government departments and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Transportation Services (Subvote PM05)

Objective

To provide for Government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to departments and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Department of Health, with a fleet of government-owned and leased aircraft. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Government Support Services (Subvote PM06)

Objective

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery

This program provides support services to departments and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote PM07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets

(Subvote PM08)

Objective

To provide for the estimated annual consumption of the department's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Property Management

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PM01)								
Executive Management.....	\$ 414	\$ 41	\$	\$ 62	\$	\$	\$	517
Central Services.....	4,459	56	.....	2,282	9	2	(15)	6,793
Accommodation Services.....	.....	.....	.....	415	.....	.....	.....	415
Allocated to Services Subvotes.....	.....	.....	.....	(7,725)	.....	.....	.....	(7,725)
Subvote Total	4,873	97	.....	(4,966)	9	2	(15)	.....
Accommodation Services (PM02)								
Operations and Maintenance of Owned Property.....	12,751	148	60	41,590	14,242	(794)	.....	67,997
Operations and Maintenance of Leased Property.....	997	15	.....	43,402	2,787	.....	.....	47,201
Operations and Maintenance in support of the Legislative Assembly.....	.....	.....	.....	2,353	.....	.....	.....	2,353
Program Delivery and Client Services.....	9,568	835	50	16,040	91	10	(111,943)	(85,349)
Wind Energy.....	.....	.....	.....	404	.....	.....	.....	404
Energy Performance Investments.....	.....	.....	.....	1,304	.....	.....	.....	1,304
Subvote Total	23,316	998	110	105,093	17,120	(784)	(111,943)	33,910
Project Management (PM03)								
Regina Provincial Correctional Centre.....	.....	2	.....	1	.....	.....	.....	3
Provincial Health Laboratory.....	.....	3	.....	1	.....	.....	.....	4
Other.....	.....	1	.....	.....	.....	.....	.....	1
Subvote Total	.....	6	.....	2	.....	.....	.....	8
Purchasing (PM04)	1,223	13	.....	434	.....	.....	.....	1,670
Transportation Services (PM05)								
Vehicle Services.....	917	23	.....	20,574	8,646	639	(18,489)	12,310
Air Services.....	1,837	68	.....	3,394	1,082	11	(5,177)	1,215
Subvote Total	2,754	91	.....	23,968	9,728	650	(23,666)	13,525
Government Support Services (PM06)								
Mail Services.....	1,588	173	.....	9,190	4	1	(7,654)	3,302
Telecommunications Services.....	240	1	.....	12,635	35	.....	(9,199)	3,712
Distribution Centre and Other Services.....	818	3	.....	4,983	11	.....	(4,323)	1,492
Subvote Total	2,646	177	.....	26,808	50	1	(21,176)	8,506
Major Capital Asset Acquisitions (PM07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (PM08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated to above.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 34,812	\$ 1,382	\$ 110	\$ 151,339	\$ 26,907	\$ (131)	\$ (156,800)	\$ 57,619

Property Management	\$	28,046	\$	1,075	\$	110	\$	108,553	\$	18,525	\$	(274)	\$	(156,800)	\$	(765)
Property Management - Commercial Operations																
Accommodation Services.....		5,380		230		.....		24,272		3,949		(180)		.....		33,651
Transportation Services.....		549		15		.....		10,550		4,419		323		.....		15,856
Government Support Services		837		62		.....		7,964		14		.....		.....		8,877
Total Commercial Operations		6,766		307		.....		42,786		8,382		143		.....		58,384
Total Property Management	\$	34,812	\$	1,382	\$	110	\$	151,339	\$	26,907	\$	(131)	\$	(156,800)	\$	57,619

(1) Includes communication expense of \$256.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADELMAN, DAVID L.	\$ 80,781	GALLAGHER, THOMAS	65,955
ALLEN, GEORGE	66,578	GARDNER, FRED R.	52,017
AMBRIDGE, ROGER	65,955	GELOWICZ, RHONDA	57,275
AMOR, TRACY M.	52,779	GENDALL, LEONARD	75,999
ANDERSON, HARVEY	65,374	GILCHRIST, IAN G.	86,060
ARNDT, HOWARD	76,160	GODFREY, TODD	75,420
ARSENAULT, MAURICE W.	88,051	GREWAR, LISA	52,476
ASHTON, KENNETH W.	76,167	HAGEL, THOMAS	53,283
AYOTTE, ROLAND V.	50,441	HALVORSON, CAROL	68,037
BACHINSKI, TERRY JOHN	66,076	HAMILTON, KENT	74,416
BALIU, KEN	57,309	HAMRE, BARRY	97,652
BALKWILL, EDWARD G.	86,695	HANDFORD, LESLIE A.	82,720
BALZER, LOWELL	59,442	HANSEN, ALAN	66,578
BARBER, COLIN R.	66,578	HARRISON, HARVEY	77,192
BATA, STEVE	56,050	HEGEL, KENNETH E.	79,107
BATEMAN, ALLEN D.	71,203	HIPFNER, RONALD	65,748
BATEMAN, ALLEN W.	66,893	HUBER, GLEN ERVEN	53,964
BELANGER, GARTH	81,898	HUBER, HELEN	88,051
BELLAMY, RAYMOND G.	53,053	HUYGHEBAERT, JOHN M.	59,130
BERNSTEIN, ALFRED G.	82,282	IONESCU, JOAN	61,925
BLONKE, CALVIN	64,775	ISBISTER, ROBERT A.	88,051
BLYTHE, DONNA E.	50,998	JACOBS, LARRY	60,384
BOGARD, BRENT W.	76,439	JAHNKE, AARON A. M.	71,267
BREZINSKY, ROBERT	53,748	JARVIN, MILES	62,218
BRIERLEY, LLOYD E.	71,368	JATTANSINGH, DARLA D.	62,741
BROCK, CYRIL D.	65,918	JOHNSON, BEVERLY DIANE	66,128
BRYANTON, DAVE S.	87,036	JOHNSON, WILLIAM	71,215
BUCKOSKI, MARTHA E.	52,811	JONES, DENNIS C.	99,369
BUMPHREY, WILLIAM	66,460	KACHUR, DANA	54,729
CAREY, COLLEEN G.	75,641	KENNEDY, HARLAN G.	78,049
CATHCART, DEREK	75,928	KIST, MARVIN W.	56,541
CHRISTIE, DEBORAH L.	82,282	KLIPPENSTEIN, MICHAEL	60,033
CLARKE, ROBERT G.	64,473	KNISLEY, DANIEL G.	73,575
CLAYTON, JEFF	90,320	KOOP, DONALD	109,987
COOMBER, ROY R.	71,968	KOSHMAN, DEBBIE F.	110,317
COOMBS, KEITH D.	67,676	KOZA, DARYL	73,691
COULT, EUNICE A.	65,299	KRAHENBIL, BRENT A.	56,578
CULLEN, CINDY	69,720	KULLMAN, BEVERLEY A.	65,955
DAY, BARRY A.	54,144	KULYK, LARRY A.	53,942
DEAN, JEFFERY D.	67,102	LABERGE, ANDRE MICHEL	66,578
DECK, GLENN	81,330	LAING, ERIC J.	55,574
DEMASSI, MICHAEL J.	54,639	LAMBERT, PHILIP	109,447
DESPINS, GLEN	65,955	LEE, KING	66,627
DESPINS, WENDY P.	52,764	LEE, LIM Y.	71,215
DIELSCHNIEDER, BARRY R.	64,854	LIEFFERS, JEFF	62,003
DOVE, RANDY	62,781	LONG, GARRY R.	67,640
DRADER, CATHY E.	85,297	LOVERIDGE, BARBARA L.	66,301
DRAPER, ROBERT D.	69,698	LUMB, PATRICK	70,756
DRUMMOND, NORMAN	81,781	MACKENZIE, GRANT	50,369
DUGUID, LANCE	57,016	MARTIN, RON	53,132
DUMONT, ROGER J.	62,061	MASSOUD, IBRAHIM	70,480
DURLING, HARRY	71,891	MCDONALD, DEBRA	145,471
DUSYK, CHARLOTTE G.	62,677	MEIJER, NORMAN	90,355
DUVAL, COLLEEN M.	57,212	MEPHAM, SUSAN M.	65,955
EATON, STUART	62,693	MILLEKER, DWIGHT E. J.	84,624
ELDER, DOUGLAS	81,109	MINION, DALE R.	87,036
ELKE, DIANNE	57,841	MITCHELL, GLYNN PATRICK	74,876
ESCH, JEFF	54,970	MULLEN, ALLEN D.	94,232
FEHR, GUY	66,578	MUSIC, HEATHER	61,066
FERGUSON, PATRICIA	53,532	NADLER, LAURIE	51,967
FERGUSON, SHELLY	60,383	NEPPER, PAUL R.	71,215
FERRARA, ALLAN E.	65,955	NICHOLSON, LESLIE	66,020
FISKE, GERALD R.	50,103	NORDIN, ALBERT	82,282
FORGIE, LEANNE	66,459	O'BRIEN, PATRICK D.	84,062
FRANCIS, IVAN	71,058	OBOROWSKY, LAWRENCE P.	56,136
FREDERICK, KEN	87,506	OCHITWA, PAUL OREST	76,160
FREITAG, BURTON	53,512	OLESON, CHRISTOPHER	51,593
FRIESEN, BRAD	53,850	OSICKI, GREGORY H.	76,237
GACKLE, DONALD	53,689	PARKER, BARRIE RICHARD	85,297
		PAUL, ORAN K.	75,846
		PETERSON, MARGARET	61,066
		PORTER, LOREEN	70,525
		RADIGAN, PAUL	83,227
		RANDALL, NORMAN J.	62,351
		REDDEKOPP, SHELLEY	75,809
		REID, RAE G.	81,511

RENSBY, JEFF	63,800
RIVIERE, DOROTHY	92,097
ROBERTS, EDWARD A.	81,554
ROBIN, DICKSON J.	71,215
RODMAN, CHRISTINA A.	61,059
RUSCONI, GARTH	126,017
SANKEY, DANNY	66,578
SAPARA, MERVIN	65,955
SASS, LEONARD JOHN	59,209
SCHNELL, FERGUS	70,222
SCHUMACHER, BRIAN R.	63,125
SCHUURMANS, FRANK	65,955
SCOTT, PERRY	66,577
SEABROOK, KENNETH	51,608
SERVISS, JASON	81,234
SHANNER, ROBERT G.	71,215
SHUMAY, HENRY	51,043
SILZER, DELAYNE A.	50,407
SMITH, MARLOWE R.	66,040
SMITH, SHAUN D.	70,335
ST. ONGE, CANDICE	54,974
STANKEWICH, LAWRENCE	61,530
STEEVES, DOUGLAS J.	63,525
STORDY, JOHN F.	61,513
STRAND, KELVIN WILLIAM	71,608
STROH, HELEN D.	65,638
STUDER, PETER T.	65,379
STUSEK, RONALD A.	66,578
SWEET, JEFF D.	76,032
TAMAKI, GRAHAM T.	71,563
THOMPSON, JAMES	89,861
TICE, BERNADETTE E.	52,675
TOTH, DARRELL	76,160
TOTH, DOUG	65,207
TUER, DONNA	59,916
ULRICH, RODNEY	71,215
VANDEPOLDER, GUS J. A.	76,710
VENAAS, GARRY W.	56,828
WALSH, ANTHONY J.	76,888
WALSH, TIMOTHY	65,955
WALTER, KENNETH N.	97,721
WATSON, COLIN C.	51,403
WAWRYK, ROBERT JOSEPH	88,051
WEEKS, ANDY	89,660
WESSEL, TREVOR K.	51,524
WHITEHEAD, DARREN	71,215
WILSON, DAVID ALLAN	80,556
WILSON, JOHN A.	56,569
WISHLOW, KEVIN	57,010
WITTAL, GLORIA F.	55,904
ZACARUK, KIM	61,770
ZARYSKI, SANDRA E.	54,150
ZIEGLER, ROBERT	78,885
ZORN, DAVID	51,745

Travel

Ministers' Travel

HIGGINS, HON. DEBRA E.	\$ 5,570
LAUTERMILCH, HON. ELDON	400

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Accommodation Services (PM02)

Operations and Maintenance of Owned Property

SASKATCHEWAN OPPORTUNITIES CORPORATION	\$ 50,081
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Program Delivery and Client Services

CAFETERIA BOARD	\$ 50,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	\$ 395,381
101059687 SASKATCHEWAN LTD.	237,024
1572880 ONTARIO LTD.	262,057
1855 VICTORIA AVENUE INC.	2,745,864
1870 ALBERT STREET HOLDINGS LTD.	810,850
590577 SASKATCHEWAN LTD.	267,082
592791 SASKATCHEWAN LTD.	55,601
625706 SASKATCHEWAN LTD.	397,511
628079 SASKATCHEWAN LTD.	218,333
7-ELEVEN CANADA INC.	88,794
A1 RENT-ALLS LTD.	129,849
ACCESS COMMUNICATIONS	235,793
ACTION OFFICE INTERIORS	371,801
ADVANCED RESPONSE VEHICLES INC. ...	93,344
ALLAN CONSTRUCTION CO. LTD.	727,454
ANDERSON PUMP HOUSE LTD.	63,691
AODBT ARCHITECTURE INTERIOR DESIGN	163,438
ARCHITECTS COLLABORATIVE	204,103
ARDVARK INVESTMENTS INC.	1,042,538
ASSOCIATED ASBESTOS ABATEMENT LTD.	53,691
ATLAS VAN LINES CANADA LTD.	54,754
AUSTROCAN INVESTMENTS INC.	1,173,399
AVANTI OFFICE PRODUCTS	337,924
AXIDATA INC.	50,948
BANKER'S DISPATCH COMPANY LTD.	262,645
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	94,326
BEAUCHESNE & COMPANY	236,107
BEN KELLEY ARCHITECT INC.	53,431
BERSCH & ASSOCIATES LTD.	81,707
BETCHAR HOLDINGS LTD.	477,971
BLUE WATER ENTERPRISES	81,677
BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT.	4,655,001
BRENNAN OFFICE PLUS	172,463
BROADCAST PLACE PROPERTIES INC. ...	92,215
BUCKWOLD PROPERTIES	343,205
BUNZL CANADA INC.	185,331
BUSINESS FURNISHINGS	179,356

BUSINESS STATIONERS	75,598	G. N. JOHNSTON EQUIPMENT CO. LTD.	152,525
C & E MECHANICAL INC.	67,846	GABRIEL CONSTRUCTION LTD.	364,862
C & S BUILDERS LTD.	467,668	GE SECURITY CANADA	104,994
CAJON LEASING	695,914	GENE'S LTD.	83,177
CANADA POST CORPORATION	3,813,931	GENERAL MOTORS OF CANADA LTD.	66,652
CANADIAN BOBCAT SERVICE	78,158	GLASS MANOR	1,128,312
CANADIAN CORPS OF COMMISSIONAIRES	502,739	GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	209,002
CARDINAL CONSTRUCTION CO. LTD.	188,117	GOODYEAR CANADA INC.	503,712
CARLYLE, TOWN OF	74,075	GRAHAM CONSTRUCTION & ENGINEERING INC.	266,403
CARMONT CONSTRUCTION LTD.	256,907	GRAND & TOY	344,493
CCD WESTERN LIMITED	52,901	H & H HOLDINGS	54,530
CCR CONSTRUCTION LTD.	136,132	HARRY J. JEDLIC ARCHITECT LTD.	97,815
CEL	205,296	HDL INVESTMENTS INC.	378,665
CENTRAL PARK PLACE	54,777	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	1,143,665
CENTURY ROOFING & SHEET METAL LTD.	69,927	HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,517
CERN PROPERTIES	82,659	HOOKE DAWSON & ASSOCIATES	67,192
CHINOOK REFRIGERATION & AIR CONDITIONING LTD.	51,633	HREIT HOLDINGS NO. 47 CORPORATION	184,049
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	454,501	HUDSON BAY, TOWN OF	163,623
CHRISTIE MECHANICAL LIMITED	78,153	HUNDSETH LINE CONSTRUCTION CORP.	167,838
CIRCA OFFICE INTERIORS LTD.	63,606	HUSKY OIL LTD.	463,679
CITE DESIGN	88,315	IBM CANADA LTD.	759,773
CITY CENTRE MALL	373,134	ICBM SERVICES LTD.	56,731
CLEARWATER VENTURES	61,144	IMPERIAL OIL LTD.	3,106,457
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	716,325	INITIAL SECURITY	93,608
COCHRANE ENGINEERING LTD. SASK. DIVISION	75,733	INTEGRATED DESIGNS INC.	83,697
COLLIERS MCCLOCKLIN REALESTATE CORP.	371,267	INTER-CITY MECHANICAL (1985) LTD.	1,086,435
COLLOYD INC.	224,492	JAY'S GROUP OF COMPANIES	210,399
COMMISSIONAIRES SASKATCHEWAN	951,793	JORDAN ASBESTOS REMOVAL LTD.	67,178
CONLEY HOLDINGS LTD.	257,668	K-WEST ELECTRIC (1984) LTD.	100,415
CORPORATE EXPRESS	56,714	KAMSACK, TOWN OF	52,842
CREATIVE FIRE	124,672	KD MECHANICAL LTD.	95,917
CRESTVIEW CHRYSLER-DODGE LTD.	193,142	KEN WILSON ARCHITECT LTD.	56,542
CRESTVIEW ROOFING LTD.	435,571	KENCO ELECTRIC LTD.	110,790
CROMWELL RESTORATION	73,736	KENMAC WELDING INC.	326,041
CROSBY HANNA & ASSOCIATES	69,039	KGP CONSTRUCTION & MANAGEMENT LTD.	728,173
CUMBERLAND REGIONAL COLLEGE	52,081	KIM CONSTRUCTORS LTD.	893,581
DANIELS WINGERAK ENGINEERING LTD.	121,966	KOMAX ENTERPRISES INC.	215,823
DE LINT & EDWARDS ARCHITECTS	397,842	KONE INC.	82,467
DELOITTE & TOUCHE LLP	145,078	LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	54,437
DERRICK PLAZA	123,380	LAKESIDE PROPERTIES CORP.	808,849
DOMCO CONSTRUCTION INC.	69,055	LAMB'S DOOR SERVICE LTD.	50,668
DOMINION CONSTRUCTION CO. INC.	6,640,181	LANCASHIRE DISTRIBUTION	91,658
DONOVAN ENGINEERING LTD.	81,992	LESMEISTER HOLDINGS INC.	251,345
DUNCAN ROOFING LTD.	108,483	LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	99,724
EAGLE CREEK MOTOR PRODUCTS LTD. .	110,331	LLOYD PROPERTIES LTD.	367,885
EAST SIDE ESTATES INC.	64,523	LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	106,246
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	155,632	LORAAS DISPOSAL SERVICES LTD.	55,037
EDS CANADA INC.	280,987	MANN NORTHWAY AUTO SOURCE	93,383
EDWARDS EDWARDS MCEWEN ARCHITECTS	60,194	MARATHON HOLDINGS LTD.	431,107
ELI'S INSULATION LTD.	53,810	MARATHON INVESTMENTS LTD. MANAGING AGENT FOR HARVARD DEV. LTD.	545,225
ERWIN'S MOVING & DELIVERY LTD.	94,016	MARQUARDT MECHANICAL LTD.	81,364
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	59,760	MARSH CANADA LIMITED	124,137
FAS GAS OIL LTD.	826,888	MCNEVIN MANAGEMENT LTD.	136,673
FASTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,087,560	MEADOW LAKE CREDIT UNION LTD.	125,120
FB PROPERTIES LTD.	1,008,965	MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	58,364
FEDERATED CO-OPERATIVES LTD.	2,578,575	MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	380,091
FLIGHT SAFETY INTERNATIONAL	54,318	MONED ENTERPRISES LTD.	184,595
FORTRESS PROPERTIES INC.	114,144	MOOSE JAW, CITY OF	147,573
FOUNTAIN TIRE	98,755		
FP TELESAT	61,530		
FRONT LINE FURNITURE SERVICE LTD.	78,226		
G. HAHN CONTRACTING LTD.	262,284		

MUNICODE SERVICES LTD.	120,800	SECURTEK MONITORING SOLUTIONS INC.	116,999
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	2,498,345	SEM HAR CLNG QBW	50,844
NIGHTINGALE CORP.	171,789	SHELL CANADA PRODUCTS	1,469,091
NOR-MALL DEVELOPMENTS INC.	226,099	SNC-LAVALIN PROFAC INC.	899,768
NORTH BATTLEFORD, CITY OF	132,304	SPEEDY GLASS	113,722
NORTHLAND CHRYSLER INC.	51,233	STANTEC CONSULTING LTD.	177,149
NORTHWAY JANITORIAL SERVICES LTD.	132,774	SUER & POLLON MECHANICAL	465,011
OTIS CANADA INC.	145,260	SUPREME BASICS	324,009
OUTLOOK, TOWN OF	88,139	SWIFT CURRENT, CITY OF	156,071
OXFORD REALTY GROUP	646,398	SYSCO SERCA FOODSERVICES INC.	175,465
P3 ARCHITECTURE LTD.	71,796	T & T REALTY LTD.	464,885
PAKWA PARK HOLDINGS LTD.	55,103	THORPE BROTHERS LTD.	1,226,000
PARK STREET PROPERTIES	128,893	TMC TECHNOLOGY MANAGEMENT CORPORATION	502,123
PARK TOWN SERVICE LTD.	106,730	TR PETROLEUM LTD.	209,245
PARKWAY OFFICE HOLDINGS CORP.	392,317	UMA ENGINEERING LTD.	72,788
PATTISON MGM ARCHITECTURAL SERVICES LTD.	214,653	UNISOURCE CANADA INC.	189,557
PCL-MAXAM, A JOINT VENTURE	513,881	UNIVERSITY OF REGINA	63,133
PERFECT CHOICE AUTO INC.	85,118	VCM CONTRACTORS & ENGINEERS LTD.	181,439
PERM-A-SEAL ALUMINUM & GLASS LTD.	56,009	WALLACE CONSTRUCTION SPECIALTIES LTD.	97,312
PETRO-CANADA	856,468	WALTERS INDUSTRIAL MECHANICAL LTD.	78,303
POSTAGE BY PHONE	84,995	WASCANA CENTRE AUTHORITY	124,072
POSTAGE ON CALL	3,915,956	WASTE MANAGEMENT	74,622
PRAIRIE LUBE	77,013	WEBB'S OFFICE EQUIPMENT INC.	112,541
PRINCE ALBERT, CITY OF	297,071	WEBER CONSTRUCTION LTD.	1,063,401
PRO CERTIFIED AUTO SERVICE	87,472	WELLS PAINTING & FLOORCOVERING	50,002
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	169,387	WEST CENTRAL DEVELOPMENTS LTD. ...	158,293
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	75,704	WEST WIND AVIATION LIMITED PARTNERSHIP	57,061
R & R LEASING	499,350	WESTRIDGE CONSTRUCTION LTD.	3,999,610
R.L. CUSHING MILLWORK CO. LTD.	664,827	WINCH HOLDINGS LTD.	92,054
RATNER REALTY PROPERTIES INC.	676,690	WOLFE	199,182
RAY'S MOVING & STORAGE CO. LTD.	170,784	WOLFE GROUP INVESTMENTS LTD.	1,597,066
RB II PROPERTIES INC.	479,169	WOLFE MANAGEMENT LTD.	1,607,651
RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY	215,537	WOOD COGGER LTD.	140,650
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	264,278	YORKTON, CITY OF	196,073
REGINA BATTERY DEPOT LTD.	57,699	ZORA KATIC DESIGN	56,850
REGINA, CITY OF	441,649		
REMAI INVESTMENT CORP.	1,473,894		
REMAI PROPERTY GROUP	166,481		
RNF VENTURES LTD.	2,017,952		
ROSE DELTA - WHOLESALE	209,314		
ROSE DELTA-WAREHOUSE	93,033		
ROUND TABLE MANAGEMENT LTD.	169,250		
S & U HOMES	2,395,887		
SANBURN CONSTRUCTION LTD.	164,537		
SARGENT'S AUTO SERVICE LTD.	51,516		
SASKATCHEWAN COMMUNICATIONS NETWORK	565,865		
SASKATCHEWAN GOVERNMENT INSURANCE	6,759,133		
SASKATCHEWAN LIQUOR AND GAMING AUTHORITY	377,259		
SASKATCHEWAN OPPORTUNITIES CORPORATION	1,300,194		
SASKATCHEWAN PROPERTY MANAGEMENT	4,667,622		
SASKATCHEWAN WATER CORPORATION	64,717		
SASKATOON, CITY OF	1,545,319		
SASKCON REPAIR SERVICES LTD.	266,632		
SASKENERGY INCORPORATED	6,985,497		
SASKPOWER CORPORATION	7,022,532		
SASKTEL - C.M.R.	12,167,017		
SAUNDERS EVANS ARCHITECTS INC.	65,537		
SCOTT CAMPBELL DODGE LTD.	56,424		
SECURITAS CANADA LIMITED	50,491		

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	\$	(120,745)
INFORMATION & PRIVACY COMMISSIONER		(120,173)
LEGISLATIVE ASSEMBLY OFFICE		(430,929)
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD		(5,343,530)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES		(23,993,775)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY		(16,981,711)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION		(5,898,605)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT		(13,545,983)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL		(1,363,769)
MINISTER OF FINANCE-DEPT. OF FINANCE		(4,173,836)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS		(536,118)
MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS		(3,334,798)
MINISTER OF FINANCE-DEPT. OF HEALTH		(19,331,646)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION		(17,684,970)

MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(4,269,462)
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	(1,576,249)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(16,019,829)
MINISTER OF FINANCE-DEPT. OF LABOUR	(2,033,514)
MINISTER OF FINANCE-DEPT. OF LEARNING	(12,240,976)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(581,126)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(437,639)
OMBUDSMAN	(275,632)
SASKATCHEWAN PROPERTY MANAGEMENT	(5,480,384)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(1,002,992)

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Central Management and Services (Subvote PS01)

Objective

To provide executive leadership, central administration, financial and human resource management, policy, communications and information technology services to the Commission. To provide payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The program provides human resource policy development and research services for government. It also provides administrative, human resource, information technology, communications and financial management services for the Commission. Property Management provides the Commission with office accommodation, mail, records management, and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery

The program provides information technology systems development, maintenance, user support and training services to government for its human resource information management systems. The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development, learning and development, and strategic human resource planning.

Aboriginal Management and Professional Internship Program (Subvote PS07)

Objective

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery

This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management..... \$	206 \$	8 \$	..... \$	46 \$	..... \$	..... \$	..... \$	260
Central Services.....	837	14	.....	292	.....	.....	.....	1,143
Accommodation Services.....	.....	34	.....	749	31	.....	.....	814
Subvote Total	1,043	56	.....	1,087	31	.....	.....	2,217
Human Resource Information Services (PS06)	781	.....	.....	505	110	.....	.....	1,396
Employee Relations (PS04)	1,335	14	.....	123	.....	.....	.....	1,472
Human Resource Development (PS03)	2,880	50	5	490	.....	.....	.....	3,425
Aboriginal Management and Professional Internship Program (PS07)	361	5	1	31	.....	.....	.....	398
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 6,400 \$	125 \$	6 \$	2,236 \$	141 \$	..... \$	..... \$	8,908

(1) Includes communication expense of \$79.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BANKS, SHELLEY	\$ 82,135
BARBER, DAVE	55,732
BEAZELY, DONALD DAVID	73,427
BEUTEL, DEBRA G.	66,464
BLACK, DONALD I.	71,768
BLONDEAU, APRIL MARION	69,168
BOKITCH, PATRICIA	51,090
BRIDGE, DENISE A.	71,768
CAMERON, MICHELE D.	51,565
CHETTY, ROMILA	63,090
COCHRANE, DOUGLAS	52,059
COSTESCU, ELAINE	76,756
CREASE, DIANE	66,464
DAGDICK, BRIAN J.	76,756
DORSCH, HENRY C.	61,830
DZIAD, WAYNE D.	82,528
FONTAINE, GISELE	65,242
FOULDS, TERRY	66,464
GOERTZ, DAVID ROGER	66,963
GRIFFITH, DAWNA LYNN	76,757
HASSARD, DORIAN	77,196
HAWKESFORD, COLLEEN A.	52,083
HEINRICHS, DORALYN	71,768
ISMAN, CLARE	133,162
JACOBSON, A. LYNN	88,910
JOHNSON, VALLI R.	62,366
JOYNER, CATHERINE L.	58,298
KISH, CURTIS E.	65,320
LASCHUK, STEVE	62,978
LIPP, SHIRLEY	52,059
LOEWEN, WILFRED D.	96,713
LUDWIG, KEN	79,813
MARCHAND, DEBRA L.	52,302
MCCUDDEN, DONNA M.	76,756
MCKILLOP, RICHARD T.	101,536
MCLEOD, BRIDGET A.	76,756
MCLEOD, ROBERT C.	76,756
MOWBRAY, GWEN C.	76,757
NICOLLE, TRUDY	61,536
PEKRUL, DEBBIE	52,053
POMFRET, DONNA MARIE	66,464
RADDATZ, MARTY	82,135
REYNOLDS, NORMA J.	83,080
ROSOM, ARDON	67,507
SPENCE, WENDI	55,878
STANN-ROTH, ELANNA	68,167
STEVENSON, DONALD W.	76,756
TATLOW, LORIE A.	62,969
TROWSDALE, WILLIAM	52,059
URSU-KULCSAR, JANICE D.	64,085
VAN IDERSTINE, JEFF	71,768
VEROBA, JOYCE L.	55,286
VON HAGEN, BRENDA D.	89,521
VON HAGEN, LORRAINE M.	73,933
WIGHT, RONALD	101,536
ZERR, DONALD J.	88,910
ZERR, SUSAN L.	76,756
ZUKEWICH, KAREN J.	51,815

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	\$ 163,519
HAY GROUP LTD.	52,787
HENRY BIRKS & SONS INC.	108,077
INTEX CONSULTING PARTNERS INC.	114,675
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	355,633
SASKATCHEWAN PROPERTY MANAGEMENT	912,568
SASKTEL - C.M.R.	119,132
SHARED VISIONS INC.	58,290

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	\$ 26,959
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Regional Economic and Co-operative Development (Vote 43)

The mandate of the Department is to work with individuals, businesses, co-operatives, communities and government departments to promote and enhance rural development.

Central Management and Services (Subvote RD01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the department's mandate.

Program Delivery

This program provides coordination and liaison support within the department and with various government agencies in delivering the processes that support the department's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Policy and Planning (Subvote RD02)

Objective

To provide direction and leadership in the analysis, development and design of rural economic development policies and programs. Also, to coordinate issues that impact rural economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

Program Delivery

This program analyses, develops, and provides input into rural economic policies and programs within government. It supports the Action Committee on the Rural Economy (ACRE) and works with departments, Crowns and agencies in analysing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting rural economic development in Saskatchewan, and supports department strategic planning, implementation and program delivery.

Investment Programs (Subvote RD03)

Objective

To provide financial assistance to businesses, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

Program Delivery

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses; through oversight of the Snowmobile Trail Fund; and support to 26 of the 28 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic development projects in their regions.

Industry Development (Subvote RD04)

Objective

To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

Program Delivery

This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Co-operatives (Subvote RD05)

Objective

To develop and implement policies, programs and services that support and promote the development of co-operatives.

Program Delivery

This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

Regional Economic and Co-operative Development

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RD01)								
Executive Management..... \$	495 \$	96 \$	..... \$	55 \$	..... \$	..... \$	..... \$	646
Central Services.....	.....	.....	25	599	.....	.....	.....	624
Accommodation Services.....	.....	.....	.....	221	27	.....	.....	248
Subvote Total	495	96	25	875	27	.....	.....	1,518
Policy and Planning (RD02)								
	480	50	20	111	.....	.....	.....	661
Investment Programs (RD03)								
Regional Economic Development Authorities and Organizations.....	.....	.....	1,805	.....	.....	.....	.....	1,805
Small Business Loan Associations.....	.....	.....	444	.....	.....	.....	.....	444
Small Business Loan Associations - Loan Loss Provision.....	.....	.....	.....	.....	.....	558	.....	558
Saskatchewan Snowmobile Trail Management.....	.....	.....	482	.....	.....	.....	.....	482
Subvote Total	.....	.....	2,731	.....	.....	558	.....	3,289
Industry Development (RD04)								
Regional Development.....	1,353	78	64	169	.....	.....	.....	1,664
Special Projects and Investment Services.....	323	6	15	64	.....	.....	.....	408
Subvote Total	1,676	84	79	233	.....	.....	.....	2,072
Co-operatives (RD05)								
	399	39	145	19	.....	.....	.....	602
Amortization of Capital Assets (RD06)								

Total	\$ 3,050 \$	269 \$	3,000 \$	1,238 \$	27 \$	558 \$	..... \$	8,142

(1) Includes communication expense of \$136.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CADERMA, LARRY	\$ 51,141
CLARKE, LAWRENCE	76,756
DAY, MARILYN ELAINE	74,337
GREENBERG, LOUISE	127,234
GUNTHER, P.	58,761
HAAS, DENISE	59,276
HAGGUI, FAYCAL	57,571
HARRISON, DEBBIE JEAN	79,276
HOWORKO, DOUG	82,135
KEELER, JOHN C.	86,880
KOTZER-MITSCHKE, JOELENE	55,359
MACK, LINDA M.	58,807
MCDOWELL, JANET	51,510
MCWILLIAMS, R.	79,857
MINOGUE, LEEANN	70,191
ODEGARD, DAWN KATHRYN	58,798
PHILLIP, M. WAYNE	76,756
PLESE, LINDA A.	57,647
REIMER, ED W.	69,474
SLATNIK, JOHN	76,756
STANGER, SANDRA J.	75,217
SWANSON, JAN LANCE	76,756
SYHLONYK, ALAN ANTHONY	97,337
THOMPSON, BIRDIE	54,636
THRASHER, WAYNE A.	71,674

Travel

Ministers' Travel

LAUTERMILCH, HON. ELDON	\$ 1,390
SERBY, HON. CLAY J.	34,653

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (RD03)

Regional Economic Development Authorities and Organizations

BATTLEFORDS REDA	\$ 132,499
CARLTON TRAIL REDA INC.	61,995
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	68,574
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	84,083
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.	68,500
ETOMAMI VALLEY REDA	68,216
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	72,569
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	69,372

LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	62,000
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	69,497
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	61,313
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	62,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	84,329
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	78,462
NORTHWEST REDA	74,485
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC.	85,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	63,710
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	58,179
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	67,568
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.	69,084
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	70,832
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	74,404

Small Business Loan Associations

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	\$ 444,050
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Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND ...	\$ 482,200
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Co-operatives (RD05)

CENTRE FOR THE STUDY OF CO-OPERATIVES	\$ 75,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	\$ 109,980
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	278,000
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	218,930
SASKATCHEWAN PROPERTY MANAGEMENT	229,594
SASKTEL - C.M.R.	84,010
TRANSCONTINENTAL PRINTING G.P.	52,086

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(SR01) \$ 12,390,000

SaskEnergy Incorporated (Vote 77)

SaskEnergy Incorporated (SaskEnergy) is a wholly owned subsidiary of CIC formed in 1988 to provide natural gas transmission and distribution services across the province. Today SaskEnergy provides natural gas service to approximately 329,000 customers in more than 90 per cent of Saskatchewan communities.

Saskatchewan Energy Share (Subvote SE01)

Objective

To assist natural gas rate regulated consumers in dealing with high natural gas prices during the winter of 2005/2006 by reducing the cost of natural gas sold by SaskEnergy for the period November 1, 2005 to March 31, 2006.

Program Delivery

Additional funding is required to eliminate the October 31, 2005 deficit in SaskEnergy's Gas Cost Variance Account. Funding is also required to reduce SaskEnergy's effective cost of natural gas to \$7.95 per gigajoule for its customers for the winter heating season (November 1, 2005 to March 31, 2006) and to provide a \$200 per account subsidy to regulated-rate natural gas consumers in Lloydminster.

Transfers

All expenses from this vote were transfers to SaskEnergy Incorporated.

Saskatchewan Energy Share (SE01)

Gas Cost Variance Account Deficit

<i>Elimination</i>	\$	31,703,133
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<i>Subsidy for Winter Rate</i>	\$	42,446,877
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Assistance for Lloydminster, Saskatchewan

<i>Natural Gas Consumers</i>	\$	549,908
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Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	\$	359	\$ 30	\$	\$ 420	\$	\$	\$	809
Total	\$	359	\$ 30	\$	\$ 420	\$	\$	\$	809

(1) Includes communication expense of \$56.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

NADON, BRENT.....	\$	62,819
OUELLET, JEAN.....		134,505
WILKIE, DAVID A.....		76,211

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY		
MANAGEMENT.....	\$	117,890
WAYNE DONOVAN & ASSOCIATES.....		100,747

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations.....	\$ 753	\$ 66	\$	\$ 239	\$	\$	\$	1,058
Children's Advocate's Salary (Statutory).....	134	.....	.....	.....	.....	.....	.....	134
Subvote	887	66	.....	239	.....	.....	.....	1,192
Amortization of Capital Assets (CA02)								
Office and Information Technology.....	.....	.....	.....	.....	3	.....	.....	3
Total	\$ 887	\$ 66	\$	\$ 239	\$ 3	\$	\$	1,195

(1) Includes communication expense of \$31.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc.
which total \$50,000 or more.

BERNSTEIN, MARVIN M.	\$ 86,931
BRAND, JOHN H.	76,756
COONEY, GLENDA F.	96,270
JOHANNSON, RHONDA.....	68,460
RODIER, BERNADETTE.....	58,826
SOONIAS, SHAUN.....	63,977
ST ONGE, MARCEL HENRI.....	74,217
THOMAS, ELAINE.....	71,768
VANSTONE, VANESA.....	53,866

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and
services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT.....	\$ 94,682
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Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	\$	81	\$ 1	..... \$	32 \$	..... \$	..... \$	..... \$	114
Total	\$	81	\$ 1	..... \$	32 \$	..... \$	..... \$	..... \$	114

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc.
which total \$50,000 or more.

GERRAND, GERALD L. \$ 81,049

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	\$	281	\$ 26	\$	\$ 180	\$	\$	\$	487
Total	\$	281	\$ 26	\$	\$ 180	\$	\$	\$	487

(1) Includes communication expense of \$13.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALDRIDGE, DIANE.....	\$	62,360
DICKSON, R. GARY.....		134,505

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY		
MANAGEMENT.....	\$	113,699

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus and constituency offices.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members

who perform additional duties relating to the day-to-day operations of the House and committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management..... \$	143 \$	31 \$	21 \$	77 \$	..... \$	..... \$	..... \$	272
Central Services.....	1,224	30	.....	653	.....	.....	.....	1,907
Subvote Total	1,367	61	21	730	.....	.....	.....	2,179
Legislative Assembly Services (LG03)								
Legislative Assembly Office.....	1,746	23	201	718	.....	.....	.....	2,688
Legislative Library.....	846	9	.....	547	.....	.....	.....	1,402
Law Clerk and Parliamentary Counsel.....	177	4	.....	42	.....	.....	.....	223
Subvote Total	2,769	36	201	1,307	.....	.....	.....	4,313
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	6,718	1,647	.....	2,307	.....	.....	.....	10,672
Allowances for Additional Duties (Statutory).....	228	.....	.....	.....	.....	.....	.....	228
Subvote Total	6,946	1,647	.....	2,307	.....	.....	.....	10,900
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	7	2	.....	26	.....	.....	.....	35
Members' Committee Expenses (Statutory).....	8	18	.....	1	.....	.....	.....	27
Subvote Total	15	20	.....	27	.....	.....	.....	62
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	482	.....	.....	.....	.....	482
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	1	.....	948	.....	.....	.....	.....	949
Subvote Total	1	.....	1,430	.....	.....	.....	.....	1,431
Amortization of Capital Assets (LG10)								
Machinery and Equipment.....	.....	.....	.....	.....	84	.....	.....	84
Office and Information Technology.....	.....	.....	.....	.....	18	.....	.....	18
Subvote Total	.....	.....	.....	.....	102	.....	.....	102
Total	\$ 11,098 \$	\$ 1,764 \$	\$ 1,652 \$	\$ 4,371 \$	\$ 102 \$	\$ \$	\$ \$	18,987

(1) Includes communication expense of \$1,271.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BLACKETT, JANE CAROLINE	\$ 50,544
BOND, KERRY	65,694
BOROWSKI, MARILYN G.	81,183
CUNNINGHAM, DEANNA	57,936
DEMONTIGNY, LORRAINE J.	70,935
DESJARLAIS, BETTE	65,694
DOAN, LOUIS R.	51,282
FERGUSON, SHANNON K.	57,015
FROHMAN, LENNI R.	63,200
KAMINSKI, LINDA M.	81,183
KLEISINGER, MARGARET	59,121
KOLESAR, PATRICIA M.	75,867
LANG, IRIS M.	73,581
LOVATT, MONIQUE A.	55,065
MICHALUK, GINETTE DIANNE	65,009
PATRICK, JANIS M. K.	68,817
PHILLIPS, JEREMY	78,552
PINEL, CHARLENE D.	67,298
POLSOM, LESLIE J. F.	65,694
POWELL, MARIAN J.	92,985
PRINCE, TIMOTHY C.	51,378
PUTZ, GREGORY A.	112,372
RING, KENNETH S.	109,719
RIOU, MAURICE	51,282
RONYK, GWENNETH J.	139,111
SHAW, PATRICK M.	75,867
SWARBRICK, MARIA	63,897
SYWANYK, IHOR J.	65,694
TRENHOLM, DARLENE	52,143
WARD, H. GARY	138,529
WOODS, MARGARET A.	81,183

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE	
ASSEMBLY	\$ 77,256
COMMISSIONAIRES SASKATCHEWAN	247,356
EBSCO CANADA LTD.	58,669
SASKATCHEWAN COMMUNICATIONS	
NETWORK	268,498
SASKATCHEWAN PROPERTY	
MANAGEMENT	216,399
SASKTEL - C.M.R.	178,959

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Legislative Assembly Office

COMMONWEALTH PARLIAMENTARY	
ASSOCIATION	\$ 167,550

Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 481,558
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 948,958
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Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G.	\$ 270	\$ 388	\$ 658
BORGERSON, L. D.	1,170	5,202	6,372
CHEVELDAYOFF, K. A.	630	2,699	3,329
CHISHOLM, R. M.	270	.....	270
CROFFORD, J. S.	360	116	476
D'AUTREMONT, D. H.	270	178	448
DRAUDE, J. M.	90	.....	90
EAGLES, D. L.	270	967	1,237
ELHARD, D. W.	180	.....	180
HAGEL, G. J.	180	179	359
HAMILTON, D. E.	90	.....	90
HARPAUER, D. M.	270	468	738
HARPER, R. L.	90	.....	90
HART, G. P.	180	234	414
HEPPNER, B. D.	270	707	977
HERMANSON, E. N.	900	4,411	5,311
IWANCHUK, A. R.	360	372	732
JUNOR, J. A.	270	.....	270
KIRSCH, D. W.	90	.....	90
KRAWETZ, K. P.	180	310	490
MCCALL, W. G.	450	93	543
MORGAN, D. R.	360	256	616
MORIN, S. C.	180	.....	180
PREBBLE, P. W.	90	.....	90
TOTH, D. J.	90	.....	90
TREW, K. D.	720	1,888	2,608
WAKEFIELD, M. E.	180	.....	180
YATES, K. M.	360	152	512
Total	\$ 8,820	\$ 18,620	\$ 27,440

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
HARPAUER, D. M.	\$ 90	\$ 188	\$	\$ 278
HARPER, R. L.	90	11	.....	101
JUNOR, J. A.	90	326	.....	416
KOWALSKY, P. M.	90	.....	.....	90
MCMORRIS, D. G.	90	.....	.....	90
GENERAL EXPENSES .....	.....	.....	447	447
Total	\$ 450	\$ 525	\$ 447	\$ 1,422

Allowances for Members with Additional Duties

SPEAKER:		DEPUTY OPPOSITION HOUSE LEADER:	
KOWALSKY, P. M.	\$ 34,779	MORGAN, D. R.	5,930
DEPUTY SPEAKER:		CHAIR, PUBLIC ACCOUNTS COMMITTEE:	
ADDLEY, G. G.	6,378	HERMANSON, E. N.	11,859
HAMILTON, D. E.	2,965	DEPUTY CHAIR, PUBLIC ACCOUNTS COMMITTEE:	
GOVERNMENT WHIP:		BORGERSON, L. D.	5,770
IWANCHUK, A. R.	319	CHAIR, CROWN, AND CENTRAL AGENCIES	
YATES, K. M.	9,953	COMMITTEE:	
OPPOSITION WHIP:		IWANCHUK, A. R.	2,909
EAGLES, D. L.	8,894	MORIN, S. C.	319
HARPAUER, D. M.	2,965	DEPUTY CHAIR, CROWN AND CENTRAL	
GOVERNMENT DEPUTY WHIP:		AGENCIES COMMITTEE:	
CROFFORD, J. S.	953	D'AUTREMONT, D. H.	5,831
MCCALL, W. G.	4,977	CHAIR, ECONOMY COMMITTEE:	
OPPOSITION DEPUTY WHIP:		LAUTERMILCH, E. F.	6,376
BRKICH, G. P.	5,930	MCCALL, W. G.	319
LEADER OF THE OPPOSITION:		DEPUTY CHAIR, ECONOMY COMMITTEE:	
WALL, B. J.	40,578	STEWART, L. E.	99
DEPUTY LEADER OF THE OPPOSITION:		WEEKES, R. P.	5,831
KRAWETZ, K. P.	11,859	CHAIR, HUMAN SERVICES COMMITTEE:	
DEPUTY CHAIR OF COMMITTEES:		JUNOR, J. A.	11,859
IWANCHUK, A. R.	4,810	DEPUTY CHAIR, HUMAN SERVICES COMMITTEE:	
PREBBLE, P. W.	255	CHEVELDAYOFF, K. A.	82
OPPOSITION HOUSE LEADER:		CHISHOLM, R. M.	571
GANTEFOER, R. R.	11,859	ELHARD, D. W.	5,375
		CHAIR, INTERGOVERNMENTAL AFFAIRS AND	
		INFRASTRUCTURE COMMITTEE:	
		HARPER, R. L.	11,859

Allowances for Members with Additional Duties – Concluded

DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
BJORNERUD, R. K.	82
DRAUDE, J. M.	5,847
	<u>\$ 228,392</u>

Travel for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	\$ 18,481
LEADER OF THE OPPOSITION:	
WALL, B. J.	17,037
	<u>\$ 35,518</u>

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G.	\$ 64,175	\$ 5,372	\$ 69,547
ALLCHURCH, D. A.	64,175	5,372	69,547
ATKINSON, P.	64,175	5,372	69,547
BAKKEN LACKEY, B. C.	58,029	4,927	62,956
BEATTY, J. S.	64,175	5,372	69,547
BELANGER, H. H.	64,175	5,372	69,547
BJORNERUD, R. K.	64,175	5,372	69,547
BORGERSON, L. D.	64,175	5,372	69,547
BRKICH, G. P.	64,175	5,372	69,547
CALVERT, L. A.	64,175	5,372	69,547
CHEVELDAYOFF, K. A.	64,175	5,372	69,547
CHISHOLM, R. M.	64,175	5,372	69,547
CLINE, E. H.	64,175	5,372	69,547
CROFFORD, J. S.	64,175	5,372	69,547
D'AUTREMONT, D. H.	64,175	5,372	69,547
DEARBORN, J. E.	64,175	5,372	69,547
DRAUDE, J. M.	64,175	5,372	69,547
EAGLES, D. L.	64,175	5,372	69,547
ELHARD, D. W.	64,175	5,372	69,547
FORBES, D. G.	64,175	5,372	69,547
GANTEFOER, R. R.	64,175	5,372	69,547
HAGEL, G. J.	64,175	5,372	69,547
HAMILTON, D. E.	64,175	5,372	69,547
HARPAUER, D. M.	64,175	5,372	69,547
HARPER, R. L.	64,175	5,372	69,547
HART, G. P.	64,175	5,372	69,547
HEPPNER, B. D.	64,175	5,372	69,547
HERMANSON, E. N.	63,775	5,372	69,147
HIGGINS, D. E.	64,175	5,372	69,547
HUYGHEBAERT, D. F.	64,175	5,372	69,547
IWANCHUK, A. R.	64,175	5,372	69,547
JUNOR, J. A.	64,175	5,372	69,547
KERPAN, A. E.	64,175	5,372	69,547
KIRSCH, D. W.	64,175	5,372	69,547
KOWALSKY, P. M.	64,175	5,372	69,547
KRAWETZ, K. P.	64,175	5,372	69,547
LAUTERMILCH, E. F.	64,175	5,372	69,547
MCCALL, W. G.	64,175	5,372	69,547
MCMORRIS, D. G.	64,175	5,372	69,547
MERRIMAN, E. J.	64,175	5,372	69,547
MORGAN, D. R.	64,175	5,372	69,547
MORIN, S. C.	64,175	5,372	69,547
NILSON, J. T.	64,175	5,372	69,547
PREBBLE, P. W.	64,175	5,372	69,547
QUENNELL, D. F.	64,175	5,372	69,547
SERBY, C. J.	64,175	5,372	69,547
SONNTAG, M.	64,175	5,372	69,547
STEWART, L. E.	64,175	5,372	69,547
TAYLOR, L. W.	64,175	5,372	69,547
THOMSON, D. A.	64,175	5,372	69,547
TOTH, D. J.	63,975	5,372	69,347
TREW, K. D.	64,175	5,372	69,547
VAN MULLIGEN, H. H.	64,175	5,372	69,547
WAKEFIELD, M. E.	64,175	5,372	69,547
WALL, B. J.	64,175	5,372	69,547
WARTMAN, M. E.	64,175	5,372	69,547
WEEKES, R. P.	64,175	5,372	69,547
YATES, K. M.	64,175	5,372	69,547
Total	\$3,715,404	\$ 311,131	\$4,026,535

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
ADDLEY, G. G.	\$ 26,292	\$ 7,860	\$ 17,210	\$ 12,000	\$ 1,864	\$ 2,585	\$ 46,165	\$ 113,976
ALLCHURCH, D. A.	44,687	5,147	25,689	6,250	984	2,144	46,765	131,666
ATKINSON, P.	16,072	4,607	14,975	13,800	703	3,437	46,253	99,847
BAKKEN LACKEY, B. C.	29,406	9,839	18,758	7,700	462	3,632	47,747	117,544
BEATTY, J. S.	22,608	17,935	8,054	9,685	1,732	5,403	54,955	120,372
BELANGER, H. H.	26,244	11,442	12,332	6,853	764	5,552	53,787	116,974
BJORNERUD, R. K.	50,350	15,567	12,593	9,500	1,496	6,403	45,863	141,772
BORGERSON, L. D.	28,767	10,878	13,552	7,800	.....	2,032	56,736	119,765
BRKICH, G. P.	34,982	18,617	19,590	8,440	2,185	4,146	44,416	132,376
CALVERT, L. A.	12,874	5,301	14,880	5,400	3,439	5,893	46,476	94,263
CHEVELDAYOFF, K. A.	37,132	14,044	6,267	15,675	4,897	7,679	43,788	129,482
CHISHOLM, R. M.	35,021	5,066	17,485	7,950	1,537	4,820	44,234	116,113
CLINE, E. H.	16,070	5,770	19,950	11,421	456	3,215	44,589	101,471
CROFFORD, J. S.	5,570	6,998	10,689	8,580	2,383	8,896	45,657	88,773
D'AUTREMONT, D. H.	47,353	9,255	19,674	3,600	7,617	4,782	44,480	136,761
DEARBORN, J. E.	53,331	17,935	16,882	11,980	3,496	2,402	40,904	146,930
DRAUDE, J. M.	51,583	16,258	17,366	4,800	628	4,902	48,118	143,655
EAGLES, D. L.	35,143	6,995	14,958	9,394	2,003	5,068	51,980	125,541
ELHARD, D. W.	35,864	9,291	17,700	8,800	2,502	4,724	35,309	114,190
FORBES, D. G.	16,430	5,965	14,193	5,400	5,125	5,589	49,787	102,489
GANTEFOER, R. R.	49,709	15,568	12,918	11,095	5,161	4,778	46,838	146,067
HAGEL, G. J.	16,342	5,904	13,324	10,080	742	2,292	51,507	100,191
HAMILTON, D. E.	11,047	5,476	8,720	14,800	2,033	1,562	50,954	94,592
HARPAUER, D. M.	48,521	11,765	17,117	5,100	3,395	6,150	43,906	135,954
HARPER, R. L.	19,216	6,895	16,778	9,600	2,244	4,693	43,987	103,413
HART, G. P.	33,668	16,835	20,129	2,760	1,625	10,865	42,874	128,756
HEPPNER, B. D.	17,668	5,694	18,043	7,200	100	1,420	43,831	93,956
HERMANSON, E. N.	31,748	10,421	25,408	4,950	936	2,912	45,873	122,248
HIGGINS, D. E.	8,779	3,576	14,311	10,080	886	2,607	58,800	99,039
HUYGHEBAERT, D. F.	44,629	12,683	19,904	6,230	1,234	6,467	32,512	123,659
IWANCHUK, A. R.	25,794	7,343	12,319	12,456	1,014	3,559	49,458	111,943
JUNOR, J. A.	25,361	9,285	13,203	13,273	1,675	4,446	48,543	115,786
KERPAN, A. E.	52,224	10,883	15,786	6,000	1,617	4,853	43,869	135,232
KIRSCH, D. W.	43,469	13,176	10,435	6,600	4,562	10,380	46,514	135,136
KOWALSKY, P. M.	20,950	7,792	9,861	8,700	1,065	6,887	45,720	100,975
KRAWETZ, K. P.	42,275	8,477	18,170	9,467	805	5,944	47,261	132,399
LAUTERMILCH, E. F.	30,079	8,941	9,025	8,700	6,182	8,775	45,852	117,554
MCCALL, W. G.	12,182	5,991	18,430	9,600	997	4,271	48,594	100,065
MCMORRIS, D. G.	28,195	11,450	25,961	5,295	1,137	2,413	46,492	120,943
MERRIMAN, E. J.	24,969	13,358	14,226	11,864	3,664	5,792	43,681	117,554
MORGAN, D. R.	25,659	11,419	18,215	14,199	1,583	1,828	43,788	116,691
MORIN, S. C.	9,476	8,470	10,632	8,400	9,751	7,034	29,686	83,449
NILSON, J. T.	499	4,239	8,528	15,760	797	716	44,905	75,444
PREBBLE, P. W.	20,498	6,594	16,473	11,700	475	5,206	46,926	107,872
QUENNELL, D. F.	12,332	6,374	13,926	11,400	667	3,365	50,104	98,168
SERBY, C. J.	11,258	4,782	12,238	8,795	841	3,755	57,693	99,362
SONNTAG, M.	35,063	5,852	21,545	9,000	283	4,631	48,707	125,081
STEWART, L. E.	21,406	19,225	19,146	4,525	839	1,912	45,445	112,498
TAYLOR, L. W.	17,496	5,568	13,567	13,800	275	4,101	47,135	101,942
THOMSON, D. A.	7,839	5,392	11,211	16,198	2,498	294	42,103	85,535
TOTH, D. J.	39,961	9,166	19,788	6,600	476	959	43,399	120,349
TREW, K. D.	18,923	5,439	13,840	10,146	956	5,390	47,524	102,218
VAN MULLIGEN, H. H.	2,016	6,823	15,225	11,662	1,446	886	50,666	88,724
WAKEFIELD, M. E.	46,787	7,709	16,227	12,360	1,612	1,701	43,085	129,481
WALL, B. J.	17,099	14,179	19,764	8,287	1,655	4,253	45,667	110,904
WARTMAN, M. E.	1,972	5,231	13,755	8,400	4,214	4,722	47,825	86,119
WEEKES, R. P.	50,446	11,648	20,800	6,750	1,316	1,732	43,761	136,453
YATES, K. M.	23,373	4,788	11,712	9,900	2,591	1,551	47,862	101,777
GENERAL EXPENSES	34,000	.....	.....	.....	.....	.....	.....	34,000
Total	\$1,608,707	\$539,181	\$ 903,457	\$ 536,760	\$117,622	\$248,406	\$2,691,356	\$6,645,489

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G.	\$ 103	\$	\$ 655	\$ 598	\$ 1,356
ALLCHURCH, D. A. ....	.....	.....	1,554	547	2,101
ATKINSON, P.	1,699	470	808	430	3,407
BAKKEN LACKEY, B. C.	1,196	.....	2,106	699	4,001
BEATTY, J. S. ....	.....	.....	1,931	606	2,537
BELANGER, H. H.	3,948	.....	1,957	375	6,280
BJORNERUD, R. K. ....	.....	.....	1,400	399	1,799
BORGERSON, L. D. ....	.....	.....	.....	462	462
BRKICH, G. P.	1,983	214	950	681	3,828
CALVERT, L. A. ....	.....	.....	993	245	1,238
CHEVELDAYOFF, K. A.	3,000	.....	1,645	590	5,235
CHISHOLM, R. M. ....	.....	.....	1,645	300	1,945
CLINE, E. H.	334	.....	2,067	858	3,259
CROFFORD, J. S.	623	.....	1,971	427	3,021
D'AUTREMONT, D. H.	1,219	.....	1,990	766	3,975
DEARBORN, J. E.	226	1,818	2,369	636	5,049
DRAUDE, J. M.	326	.....	1,913	427	2,666
EAGLES, D. L.	2,857	2,722	1,952	300	7,831
ELHARD, D. W.	185	.....	1,400	610	2,195
FORBES, D. G. ....	.....	.....	993	245	1,238
GANTEFOER, R. R. ....	.....	.....	1,913	575	2,488
HAGEL, G. J.	1,390	.....	1,003	214	2,607
HAMILTON, D. E.	170	75	1,726	312	2,283
HARPAUER, D. M. ....	.....	.....	2,016	426	2,442
HARPER, R. L. ....	.....	2,153	1,400	566	4,119
HART, G. P.	107	150	1,400	466	2,123
HEPPNER, B. D.	2,980	.....	197	327	3,504
HERMANSON, E. N.	583	.....	2,594	468	3,645
HIGGINS, D. E.	4,183	.....	1,004	213	5,400
HUYGHEBAERT, D. F.	5,710	.....	304	427	6,441
IWANCHUK, A. R.	3,787	938	1,964	635	7,324
JUNOR, J. A.	1,481	.....	2,223	506	4,210
KERPAN, A. E. ....	.....	.....	1,740	352	2,092
KIRSCH, D. W.	4,485	.....	2,071	381	6,937
KOWALSKY, P. M. ....	.....	.....	293	355	648
KRAWETZ, K. P.	8,053	815	1,438	313	10,619
LAUTERMILCH, E. F. ....	.....	.....	293	355	648
MCCALL, W. G.	1,273	.....	2,363	375	4,011
MCMORRIS, D. G.	2,398	.....	2,363	411	5,172
MERRIMAN, E. J.	2,950	480	1,645	348	5,423
MORGAN, D. R.	514	.....	1,645	497	2,656
MORIN, S. C.	2,524	.....	2,266	183	4,973
NILSON, J. T. ....	.....	.....	1,366	346	1,712
PREBBLE, P. W.	4,538	303	1,528	471	6,840
QUENNELL, D. F. ....	.....	.....	1,645	527	2,172
SERBY, C. J.	3,545	.....	1,400	455	5,400
SONNTAG, M.	3,318	2,219	1,733	365	7,635
STEWART, L. E. ....	.....	.....	1,412	361	1,773
TAYLOR, L. W. ....	.....	.....	1,645	515	2,160
THOMSON, D. A. ....	.....	.....	2,073	364	2,437
TOTH, D. J.	2,835	.....	.....	299	3,134
TREW, K. D.	3,224	.....	2,337	461	6,022
VAN MULLIGEN, H. H.	406	.....	2,400	500	3,306
WAKEFIELD, M. E.	3,313	.....	1,400	410	5,123
WALL, B. J.	374	426	2,119	549	3,468
WARTMAN, M. E.	3,146	.....	2,266	183	5,595
WEEKES, R. P. ....	.....	.....	1,400	477	1,877
YATES, K. M.	96	.....	1,830	512	2,438
GENERAL EXPENSES. ....	.....	6,001	.....	.....	6,001
Total	\$ 85,082	\$ 18,784	\$ 90,714	\$ 25,701	\$ 220,281

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)									
Ombudsman Operations.....	\$	1,148 \$	51 \$	..... \$	295 \$	..... \$	..... \$	..... \$	1,494
Ombudsman's Salary (Statutory).....		144	.....	.....	.....	.....	.....	.....	144
Subvote Total		1,292	51	.....	295	.....	.....	.....	1,638
Amortization of Capital Assets (OM03)									
Office and Information Technology.....		.....	.....	.....	.....	5	.....	.....	5
Total	\$	1,292 \$	51 \$	..... \$	295 \$	5 \$	..... \$	..... \$	1,643

(1) Includes communication expense of \$3.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CAIN, JEFFREY FRANCIS.....	\$	71,768
CALDER, BRIAN.....		71,768
COOK, LAURA Y. L.		71,768
FENWICK, KEVIN.....		141,559
FRASER, LYNNE.....		58,688
GAVIGAN, RENEE M.		71,768
HARRIS, ARLENE E.		71,768
HODSMAN, ROY H.		74,300
KIVIMAA, DEBORAH J.		61,507
MAYER, GORDON KEITH.....		109,719
SCHINDEL, BARBARA J.		56,977
SEREDA, JOHANNA M.		76,756
SPENCER, CAROL A.		56,977

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT.....	\$	159,927
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Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations.....	\$ 3,428	\$ 216	\$	\$ 1,241	\$	\$ 544	\$	5,429
Provincial Auditor's Salary (Statutory).....	147	.....	.....	.....	.....	.....	.....	147
Subvote Total	3,575	216	.....	1,241	.....	544	.....	5,576
Unforeseen Expenses (PA02)								
	.....	.....	.....	107	.....	249	.....	356
Amortization of Capital Assets								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 3,575	\$ 216	\$	\$ 1,348	\$	\$ 793	\$	5,932

(1) Includes communication expense of \$8.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR	\$ 114,413
ANDERSON, MARK T.	94,278
ATKINSON, BRIAN R.	127,321
BORYS, ANGELE M.	96,532
CLEMETT, TARA L.	50,026
DEIS, KELLY W.	96,532
DICKIN, DEANN J.	56,974
DORTAR, CHARLENE A.	70,525
FERGUSON, JUDY D.	110,175
GRABARCZYK, RODERICK A.	96,532
HARASYMCHUK, WILLIAM W.	83,570
HEFFERNAN, MICHAEL A.	113,141
KNOX, L. JANE	101,277
KRESS, JEFFREY J.	90,927
LOWE, KIMBERLEY I.	70,525
MARTENS, G. ANDREW	96,532
MONTGOMERY, EDWARD	110,175
NYHUS, GLEN D.	96,532
O'QUINN, CAROLYN	89,587
ROSS, CHANTARA L.	59,908
RYBCHUK, CORRINE P.	94,469
SCHWAB, VICTOR A.	96,532
SOMMERFELD, E. REGAN	70,525
ST. JOHN, TREVOR P.	55,243
THOMSON, NATHAN K.	58,928
TOMLIN, HEATHER D.	57,175
VOLK, ROSEMARIE M.	96,532
WALKER, SANDRA J.	67,250
WENDEL, G. FRED	146,520
WENDEL, LESLIE E.	96,532

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA	\$ 51,392
MERCHANT LAW GROUP	58,984
MEYERS NORRIS PENNY	174,372
S & U HOMES	318,527
VIRTUS GROUP	102,875

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	\$ 235,851
RECEIVER GENERAL FOR CANADA -	
CANADA PENSION PLAN	97,575

**General Revenue Fund
Servicing Government Debt**

Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory) **(Subvote FD01)**

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt
(Statutory) \$ 534,532,015

Foreign Currency Adjustment
(Statutory) \$ 2,166,798

Fees and Commissions
(Statutory) \$ 7,967,600
\$ 544,666,413

Schedule of Payments

Listed are debt instruments and payees for which interest costs of \$50,000 or more where incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:

SASKATCHEWAN 4.205% MEDIUM TERM NOTE DUE APRIL 1, 2005	\$ 1,048,370
SASKATCHEWAN 5.75% SAVINGS BONDS DUE JULY 15, 2005	27,523,056
SASKATCHEWAN 7.50% DEBENTURES DUE DECEMBER 19, 2005	16,365,000
SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006	15,000,000
SASKATCHEWAN 4.25% SAVINGS BONDS DUE JULY 15, 2006	1,959,568
SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006	4,996,647
SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006	12,825,000
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007	1,905,000
SASKATCHEWAN 5.49% MEDIUM TERM NOTE DUE JANUARY 25, 2007	9,688,020
SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007	15,625,000
SASKATCHEWAN 3.25% SAVINGS BONDS DUE JULY 15, 2007	1,590,579
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	20,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	20,267,500
SASKATCHEWAN 3.00% SAVINGS BONDS DUE JULY 15, 2008	3,485,430
SASKATCHEWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	277,750
SASKATCHEWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	1,040,000
SASKATCHEWAN 2.10% SAVINGS BONDS DUE JUNE 17, 2009	482,215
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JUNE 15, 2010	3,751
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000

SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,268,835
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015	64,104
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	3,254,161
SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	219,915
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,020
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,284,058
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	171,616
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,292,953
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 5.00% DEBENTURES DUE MARCH 5, 2037	743,151
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	37,800,626

Interest on Temporary Loans:

ROYAL BANK OF CANADA	154,756
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Other Interest:

AGRI-FOOD INNOVATION FUND	56,089
CATTLE MARKETING DEDUCTIONS FUND	149,713
EXTENDED HEALTH CARE PLAN	167,378
FISH AND WILDLIFE DEVELOPMENT FUND	104,434
NEW CROPS INSURANCE PROGRAM	178,227
OIL AND GAS ENVIRONMENTAL FUND	80,937
PUBLIC EMPLOYEES DENTAL PLAN	77,633
PUBLIC EMPLOYEES SUPERANNUATION PLAN	127,112
PUBLIC TRUSTEE OFFICE	82,302
QUEEN'S BENCH COURT ACCOUNTS	161,293
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	78,148
SASKATCHEWAN COMBINED SINKING FUND	3,558,574
SASKATCHEWAN CROP INSURANCE CORPORATION	1,077,395
SASKATCHEWAN GRAIN CAR CORPORATION	85,965
SASKATCHEWAN HEALTH INFORMATION NETWORK	476,416

SASKATCHEWAN STUDENT AID FUND.....	926,988
SCHOOL DIVISION TAX LOSS	
COMPENSATION FUND	153,566
TRANSPORTATION PARTNERSHIPS	
FUND	108,790

**General Revenue Fund
Fiscal Stabilization Fund Transfer**

Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

Fiscal Stabilization Transfer

(FS01)..... \$139,000,000

**General Revenue Fund
Details of Capital Asset Acquisitions**

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2006

Department	Vote	Lands & Buildings	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Agriculture and Food	1	\$ 221,584	\$ 214,065	\$ 20,913	\$	\$	\$	\$ 456,562	\$ 150,000	\$ 306,562
Community Resources	36	351,402	33,030	.....	341,788	.....	.....	726,220	950,000	(223,780)
Corrections and Public Safety	73	6,392,162	90,414	.....	25,626	.....	.....	6,508,202	5,288,000	1,220,202
Environment	26	1,171,199	953,044	38,009,589	509,899	678,158	.....	41,321,889	20,765,000	20,556,889
Finance	18	583,026	.....	.....	4,824,364	.....	.....	5,407,390	5,233,000	174,390
Health	32	615,337	233,077	.....	246,903	.....	.....	1,095,317	1,724,000	(628,683)
Highways and Transportation	16	1,923,103	7,496,688	28,000	26,496	.....	.....	9,474,287	9,009,000	465,287
Highways and Transportation - Capital	17	1,257,050	.....	.....	.....	123,527,364	.....	124,784,414	125,098,000	(313,586)
Industry and Resources	23	789,773	117,215	.....	.....	.....	.....	906,988	860,000	46,988
Information Technology Office	74	.....	.....	.....	590,703	.....	(578,601)	12,102	.....	12,102
Justice	3	261,658	13,962	.....	.....	.....	.....	275,620	625,000	(349,380)
Learning	5	.....	.....	.....	2,154,875	.....	.....	2,154,875	1,045,000	1,109,875
Property Management	13	22,719,502	171,840	15,438,856	41,103	.....	(10,413,767)	27,957,534	23,495,000	4,462,534
Regional Economic and Co-operative Development	43	134,589	.....	.....	.....	.....	.....	134,589	.....	134,589
Legislative Branch of Government										
Children's Advocate	76	.....	.....	.....	15,000	.....	.....	15,000	.....	15,000
Legislative Assembly	21	.....	.....	.....	24,955	.....	.....	24,955	.....	24,955
Ombudsman	56	.....	.....	.....	22,500	.....	.....	22,500	.....	22,500
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	73,000	(73,000)
Transfer between classes.....		366,075	(497,110)	.....	131,035	.....	.....	.....	.....	.....
Less Internal Recoveries.....		(10,292,114)	.....	(121,653)	(578,601)	.....	10,992,368	.....	.....	.....
Total Capital Asset Acquisitions		\$ 26,494,346	\$ 8,826,225	\$ 53,375,705	\$ 8,376,646	\$ 124,205,522	\$	\$ 221,278,444	\$ 194,315,000	\$ 26,963,444

Capital Asset Acquisitions by Department

Listed, by department, are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Agriculture and Food (Vote 1)

SASKATCHEWAN PROPERTY MANAGEMENT	\$	221,584
WINTERSTEIGER		156,190

Community Resources (Vote 36)

AJILON CANADA INC.	\$	79,595
CAPITALIZED SALARIES		211,958
SASKATCHEWAN PROPERTY MANAGEMENT		286,050
SASKTEL - C.M.R.		82,553

Corrections and Public Safety (Vote 73)

SASKATCHEWAN PROPERTY MANAGEMENT	\$	6,392,162
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Environment (Vote 26)

BOMBARDIER AEROSPACE	\$	14,112,813
BUSINESS FURNISHINGS (SASK.) LTD.		51,591
CCR CONSTRUCTION LTD.		219,431
CENTURY PETROLEUM CONSTRUCTION		612,901
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		84,349
CONAIR GROUP INC.		18,552,422
GEE BEE CONSTRUCTION CO. LTD.		222,060
INSURED AIRCRAFT TITLE SERVICE INC.		3,226,667
INTERNATIONAL AIRCRAFT TITLE & ESCROW		459,402
MINISTER OF FINANCE - DEPT. OF FINANCE		1,557,612
MMWAVE TECHNOLOGIES INC.		158,887
OAKCREEK GOLF & TURF INC.		55,105
PARADIGM CONSULTING GROUP INC.		135,724
R.J. TULIK & SON TRENCHING & EXCAVATING LTD.		213,068
RADIAN COMMUNICATION SERVICES		561,586
REDHEAD EQUIPMENT LTD.		73,830
WEBER CONSTRUCTION LTD.		247,432
WESTOWER		70,609

Finance (Vote 18)

AJILON CANADA INC.	\$	218,552
BOSS CORPORATION		128,947
CAPITALIZED SALARIES		546,836

DEL BUSINESS SOLUTIONS INC.		134,833
IBM CANADA LTD.		2,088,103
KML CONSULTING		253,675
MORRIS CONSULTING		145,594
ORACLE CORPORATION CANADA INC.		727,333
ORION SYSTEMS INC.		165,716
PARADIGM CONSULTING GROUP INC.		224,901
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA		87,088
SASKATCHEWAN PROPERTY MANAGEMENT		583,026

Health (Vote 32)

APPLIED BIOSYSTEMS	\$	131,686
ELITE INFORMATION SYSTEMS & CONSULTING INC.		246,903
K'(PRIME) TECHNOLOGIES INC.		52,580
SASKATCHEWAN PROPERTY MANAGEMENT		593,716

Highways and Transportation (Vote 16)

ACKLANDS - GRAINGER INC.	\$	123,967
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION		289,808
BRANDT TRACTOR LTD.		169,709
CANADA WEST TRUCK CENTRE		999,764
CAPITALIZED INVENTORY		755,857
CAPITALIZED SALARIES		409,159
CURLE, LEONA D.		237,000
FER-MARC EQUIPMENT LTD.		598,965
INTERCONTINENTAL TRUCK BODY (BC) INC.		186,709
J & F WIEBE FARMS LIMITED		410,000
JNE WELDING LTD.		689,496
KRAMER LTD.		92,020
LAZAR EQUIPMENT LTD.		532,618
LEWIS INSTRUMENTS LTD.		282,988
MAJESTIK TRAILERS		147,381
MAXIM INTERNATIONAL TRUCKS		205,093
REDHEAD EQUIPMENT LTD.		617,464
SASKATCHEWAN PROPERTY MANAGEMENT		1,274,710
TERRATECH EQUIPMENT INC.		532,325
WARNER TRUCK INDUSTRIES LTD.		145,895
WELDCO-BEALES MFG. ALBERTA LTD.		52,140
WINACOTT WESTERN STAR & STERLING TRUCKS		156,737

Highways and Transportation - Capital (Vote 17)

AKZO NOBEL CHEMICAL LTD.	\$	214,582
AMBERTEC LTD.		437,308
AMEC INFRASTRUCTURE LIMITED		772,489
ANDERSON RENTAL & PAVING LTD.		3,712,581
ARDEL STEEL LTD.		256,036
ARMTEC LIMITED		1,143,287
ASL PAVING LTD.		1,698,132
ASSOCIATED ENGINEERING (SASK) LTD.		274,890
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.		769,454
BEST CANADIAN MOTOR INN		63,546

BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE	61,921	MCLEOD, SCOTT C. H.	59,596
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	230,474	MILLER, BRENT L.	61,845
BRANDT TRACTOR LTD.	62,294	MILLER, KERWIN G.	57,362
BRENNTAG CANADA INC.	58,950	MORRISON, RICK G.	66,037
BROCK WHITE COMPANY	54,005	MURPHY, ALLAN R.	66,003
BUFFALO RIVER DENE DEVELOPMENT CORP.	56,019	NIZINKEVICH, WILLIAM J.	61,536
C. D. BOTKIN CONSTRUCTION LTD.	1,917,353	NYSTROM, DONALD W.	74,912
C. DUNCAN CONSTRUCTION LTD.	1,084,741	O'HAGAN, DERMOT R.	54,676
CANADA NORTH ENVIRONMENTAL SERVICES	69,111	OSICKI, EDWARD J.	76,882
CANADIAN PACIFIC RAILWAY CO.	62,793	PEDERSON, MELISSA	53,417
CAPITALIZED SALARIES		PEPPLER, BRUCE	52,040
ABBEY, DWAYNE	59,979	PEREPIOLKIN, FRED F.	67,133
AHLSTROM, GARRY B.	79,037	PIKALUK, RONALD S.	62,854
ARENDT, TERRI L.	51,934	PILOT, RONALD M.	73,761
BEBLOW, CRAIG A.	62,881	PINDER, PAUL S.	71,768
BEN, MARK R.	51,024	PRIME, MICHAEL C.	65,879
BERGERON, SHERRYLY ALYNN	67,852	READ, GLENN V.	53,679
BERKACH, BEN J.	60,678	ROSE, JUDE M.	54,552
BLEIKEN, JEFF ROBERT	85,578	SARIC, GORAN	55,862
BODMAN, LYLE G.	68,184	SCHENKER, EWALD J.	51,346
BODNAREK, DAVID M.	53,894	SINCLAIR, LYLE A.	61,184
BOOKER, DARYL A.	64,113	SINNETT, TIMOTHY R.	50,323
BOUDREAU, ANTONIO J.	64,288	SLOBODIAN, THEODORE WALTER	56,533
BOYKO, ROCKY	59,144	SMITH, BRYAN A.	53,506
BRAATEN, BLAINE RICHARD	93,131	SMITH, STEPHEN M.	71,191
BRASS, HECTOR L.	67,720	SOMMERFELD, ALFRED G.	58,043
BRAY, EDMUND K.	59,830	THAUBERGER, CLINTON J.	53,265
BURAK, RONALD G.	54,182	THOMAS, BARRY L.	60,859
CAIRNS, GARRY HUGH	64,972	TIVY, SCOTT M.	62,946
CAMERON, MATTHEW W.	51,934	WEHAGE, GEORGE M.	61,536
CARLSON, DORAN G.	64,740	WHITFORD, GLEN HOWARD	73,047
CHESNEY, LANE R.	77,215	WIENS, BRENNAN	52,578
COWAN, SARAH	57,684	YESNIK, ALLEN G.	70,881
DALES, ROBERT D.	62,120	CARMACKS ENTERPRISES LTD.	1,683,697
DEAN, BRIAN A.	68,241	CENTRAL ASPHALT & PAVING LTD.	402,215
DUECK, JACOB G.	59,765	CLAYTON CONSTRUCTION CO. LTD.	698,442
DUHAN, FREDDY	50,961	CLIFTON ASSOCIATES LTD.	492,226
EDWARDS, EDWARD J.	59,393	CLUNIE CONSULTING ENGINEERS	416,475
EVANS, GREGG ALLAN	59,335	COCHIN, RESORT VILLAGE OF	59,400
FANDREY, DOUGLAS D.	79,029	COMMERCIAL FENCE ERECTORS LTD. ...	105,179
FAVELLE, EDWARD J.	57,339	CON-FORCE STRUCTURES LTD.	401,249
FINN, THERESA M.	52,173	CYPRESS PAVING (1976) LTD.	79,421
FORZLEY, MARVIN G.	74,643	DAYS INN	55,457
GATZKE, JEFF	53,402	DOETZEL, LEONARD & DOETZEL, JOANNE KATHERINE	53,313
GERVAIS, GILBERT J.	52,352	DYMARK INDUSTRIES INC.	78,987
GOWAN, RUSSELL L.	50,878	EARTH TECH CANADA INC.	71,837
HABERMEHL, CRAIG	57,002	ENVIROCORE ENVIRONMENTAL SERVICES LTD.	70,301
HARRISON, JAMES ROSS	64,851	FRIESEN DRILLERS LTD.	134,164
HOBBINS, DEAN G.	75,069	G & C ASPHALT SERVICES LTD.	2,266,796
HOFFMAN, WADE J.	56,997	G.W. CONSTRUCTION LTD.	2,533,311
HUBBS, KELLY G.	61,552	GEE BEE CONSTRUCTION CO. LTD.	74,135
HYND, ARJAY	55,940	GOLDER ASSOCIATES LTD.	281,146
IRONCHILD, DONNY L.	53,010	GRAHAM CONSTRUCTION & ENGINEERING INC.	846,701
KASCHL, ROBERT D.	67,183	GRAYMONT WESTERN CANADA INC.	1,207,523
KINGSLAND, SIDNEY T.	55,792	H.J.R. ASPHALT LTD.	4,257,391
KLOCKOW, GARTH D.	68,029	HARRIS REBAR	109,310
KRILLOW, BILL FREDERICK	69,389	HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	1,214,127
KULYK, EUGENE A.	77,696	HOPEWELL MANUFACTURING LTD.	65,681
KURAS, MICHAEL D.	63,787	HUSKY OIL LTD.	5,292,471
LANGE, RAYMOND J.	75,889	IMPERIAL OIL LTD.	1,880,587
LAPLANTE, RON D.	69,009	INFORMATION SERVICES CORPORATION OF SASKATCHEWAN....	506,765
LAPORTE, ANTHONY A.	65,738	INTERNATIONAL ROAD DYNAMICS INC.	463,401
LAVOY, DUANE M.	56,218	JOHNSTON BROS. (BINSARTH) LTD.	2,818,626
LECOMTE, VANESSA J.	56,643	KAY'S CONSTRUCTION INC.	984,499
LEGARDE, EDGAR S.	53,605	KELLY PANTELUK CONSTRUCTION LTD.	4,136,856
LUMMERDING, JOHN J.	79,645	LAFARGE CANADA INC.	225,836
LYON, ADRIAN WILLIAM	60,879	LANGENBURG REDI MIX LTD.	6,785,445
MAIER, KRISTA D.	56,143	LEWIS INSTRUMENTS LTD.	98,014
MAKAHONIUK, TIM	61,531		
MAXIMIUK, NICK MARTIN	59,853		
MCIVOR, HUGH ALEXANDER	64,760		
MCLEAN, REV. FRANK J.	66,849		

LONESOME PRAIRIE SAND & GRAVEL LTD.	1,202,399
MCASPHALT INDUSTRIES LTD.	278,968
MOOSE JAW ASPHALT INC.	6,469,283
MORSKY CONSTRUCTION LTD.	596,395
NEMANISHEN CONTRACTING LTD.	745,181
NILEX INC.	400,302
NORTHWOODS CONSTRUCTION LTD.	134,090
OSLER HOLSTEINS LTD.	62,283
PALLISER AGGREGATES LTD.	119,954
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	2,466,728
PETER CRUSHING & HAULING LTD.	215,184
POTZUS PAVING & ROAD MAINTENANCE LTD.	3,703,502
PRAIRIE RUBBER CORPORATION	335,021
PRAIRIE STEEL PRODUCTS LTD.	72,868
R & B CRUSHING LTD.	2,494,455
R & H BACKHOE SERVICES LTD.	89,305
R.M. OF ANTELOPE PARK NO. 322.....	505,766
R.M. OF CORMAN PARK NO. 344.....	250,951
R.M. OF VICTORY NO. 226.....	184,471
R.M. OF WINSLOW NO. 319.....	660,680
RAMCO PAVING LTD.	3,097,596
RAPID-SPAN PRECAST LTD.	67,774
REID, CHANTAL MAE.....	122,236
RIDGEWOOD CONSTRUCTION	289,985
RU-BAN CONTRACTING LTD.	116,993
SASKATCHEWAN PROPERTY MANAGEMENT	1,368,227
SASKCON REPAIR SERVICES LTD.	209,243
SASKENERGY INCORPORATED.....	256,376
SASKPOWER CORPORATION	938,855
SASKTEL - C.M.R.	77,320
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	147,860
STANTEC CONSULTING LTD.	186,865
STEELCOR CULVERT LTD.	153,647
STERLING CRANE	176,573
TRANSCANADA PIPELINES LIMITED.....	557,346
TRANSGAS LTD.	259,587
UMA ENGINEERING LTD.	67,054
UNITED PAVING (1983) LTD.	50,081
URSHEL, WILFRED ARTHUR & URSHEL, GLENDA RAGNHILD.....	63,846
VARSTEEL LTD.	126,717
VECTOR ENTERPRISES LTD.	2,324,247
VENTURE CONSTRUCTION INC.	1,266,556
W. F. BOTKIN CONSTRUCTION LTD.	9,046,744
W. H. CODERRE & SONS CONSTRUCTION LTD.	65,910
WALLACE CONSTRUCTION SPECIALTIES LTD.	123,099
WAPPEL CONSTRUCTION CO. LTD.	430,545
WARNER CONSTRUCTION CO. LTD.	5,547,316
WESTRIDGE CONSTRUCTION LTD.	2,849,493
WEYERHAEUSER CANADA LTD.	2,446,435
WHITEWOOD INN LTD.	68,812
WHITFORD CONSTRUCTION LTD.	64,920
YORKTON, CITY OF.....	653,300

Industry and Resources (Vote 23)

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 906,988
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Information Technology Office (Vote 74)

CAPITALIZED SALARIES.....	\$ 578,601
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Internal Recoveries

MINISTER OF FINANCE-DEPT. OF LEARNING.....	\$ (578,601)
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Justice (Vote 3)

SASKATCHEWAN PROPERTY MANAGEMENT.....	\$ 261,658
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Learning (Vote 5)

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	\$ 92,362
ARC TECHNOLOGIES INTERNATIONAL INC.	99,536
CONDUIT SOFTWARE TECHNOLOGIES INC.	271,302
DRH COMPUTER CONSULTING INC.	61,525
FRONTIER CONSULTING LTD.	92,362
INVERNESS CONSULTING LTD.	56,475
MATRIX VIDEO COMMUNICATIONS CORP.	53,992
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE.....	578,601
RESOURCE INFORMATION SYSTEMS INC.	616,802
RTM COMPUTER CONSULTING INC.	50,558
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	84,851
SUN MICROSYSTEMS OF CANADA INC ...	65,008

Property Management (Vote 13)

101059687 SASKATCHEWAN LTD.	\$ 8,940,928
C & S BUILDERS LTD.	51,017
CAPITALIZED GOODS AND SERVICES.....	3,928,323
CAPITALIZED SALARIES.....	103,918
DAIMLER CHRYSLER CANADA INC.	4,475,093
DENSON COMMERCIAL FOOD EQUIPMENT.....	52,464
DOMINION CONSTRUCTION CO. INC.	2,064,705
FORD MOTOR COMPANY OF CANADA LTD.	1,943,274
GENERAL MOTORS OF CANADA LTD.	7,909,382
GRANDWEST ENTERPRISES INC.	73,372
INTEGRATED DESIGNS INC.	104,395
MARK'S CUSTOM CARPENTRY LTD.	724,377
P3 ARCHITECTURE LTD.	556,385
PCL-MAXAM, A JOINT VENTURE.....	2,571,318
PRATT & WHITNEY CANADA CORP.	701,596
SASKTEL - C.M.R.....	55,999
SPRA A JOINT VENTURE.....	2,157,010
SUNRISE REGIONAL HEALTH AUTHORITY	63,333
VIKING FIRE PROTECTION INC.	181,800
WALKER PROJECTS INC.	56,345
WESTRIDGE CONSTRUCTION LTD.	905,571

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	\$ (477,826)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES.....	(318,315)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(6,192,886)
MINISTER OF FINANCE-DEPT. OF FINANCE	(583,026)
MINISTER OF FINANCE – DEPT. OF HEALTH.....	(585,314)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION.....	(889,413)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(906,988)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(459,999)

Regional Economic and Co- operative Development (Vote 43)

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 134,589
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**General Revenue Fund
Supplier Summary**

Supplier Summary

Payee Name	Amount	
101026672 SASKATCHEWAN LTD.	\$ 101,468	ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS..... 61,085
101049086 SASKATCHEWAN LTD.	396,546	ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN 1,233,286
101050094 SASK. LTD.	54,547	ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. 1,028,508
101053618 SASKATCHEWAN LTD.	142,806	ATLAS VAN LINES CANADA LTD. 54,754
101059687 SASKATCHEWAN LTD.	9,177,952	AUSTROCAN INVESTMENTS INC. 1,173,399
1572880 ONTARIO LTD.	262,057	AUTODESK INC. 135,256
1855 VICTORIA AVENUE INC.	2,745,864	AUTORITE DES MARCHES FINANCIERS... 51,125
1870 ALBERT STREET HOLDINGS LTD.	810,850	AVANTI OFFICE PRODUCTS..... 397,674
590577 SASKATCHEWAN LTD.	267,082	AVIATION SUPPLIES 69,730
592791 SASKATCHEWAN LTD.	55,601	AVIPRO HELICOPTERS LTD. 168,798
625706 SASKATCHEWAN LTD.	397,511	AXIDATA INC. 255,956
628079 SASKATCHEWAN LTD.	218,333	B & H CANVAS/RUGGED COUNTRY..... 78,659
7-ELEVEN CANADA INC.	88,794	B. C. MINISTER OF FINANCE 127,621
A. KUSTIAK TRUCKING LTD.	123,121	B. PEDERSEN TRUCKING 52,110
A1 RENT-ALLS LTD.	149,290	B. PIPPIN SERVICES 120,097
AAA WEED CONTROL SERVICE LTD.	89,805	B.R. CONCRETE & EXCAVATIONS LTD. 158,520
ABBOTT LABORATORIES (CANADA) LTD.	895,833	BACK, REG..... 678,620
ABORIGINAL FAMILY SERVICE CENTRE INC.	55,670	BALFOUR MOSS..... 92,216
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK 54,381		BANKER'S DISPATCH COMPANY LTD. 262,645
ACCESS COMMUNICATIONS 270,012		BARZEELE & BURKOSKY LTD. 90,271
ACKLANDS - GRAINGER INC. 362,209		BASCHUK CONSTRUCTION LTD. 164,043
ACTION OFFICE INTERIORS 371,963		BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. 282,048
ADM LAREAU CONSULTING GROUP INC. 92,547		BATTLEFORDS AIRSPRAY..... 350,934
ADNAM INFORMATION MANAGEMENT INC. 139,604		BAYER INC. 56,755
ADVANCED RESPONSE VEHICLES INC. ... 93,620		BAZAAR & NOVELTY 66,147
ADVENTURE PRINTING LTD. 126,984		BEAUCHESNE & COMPANY..... 244,820
AEROCORP AVIONIC SOLUTIONS INC. 387,254		BECKMAN COULTER CANADA INC. 50,089
AGENCY CHIEFS CHILD & FAMILY SERVICES..... 60,667		BECTON DICKINSON CANADA INC. 699,553
AGENCY CHIEFS TRIBAL COUNCIL..... 62,488		BEN KELLEY ARCHITECT INC. 53,431
AIRPOWER INC. 105,804		BERESH DEPOE CUNNINGHAM 187,132
AJILON CANADA INC. 501,773		BERSCH & ASSOCIATES LTD. 83,847
AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD. 92,362		BEST CANADIAN MOTOR INN..... 64,209
AKZO NOBEL CHEMICAL LTD. 219,544		BETCHAR HOLDINGS LTD. 477,971
ALLAN CONSTRUCTION CO. LTD. 727,454		BIG ROCK TRUCKING LTD. 71,142
ALLIED PRINTERS LTD. 162,117		BIO NUCLEAR DIAGNOSTICS INC. 51,991
AMBERTEC LTD. 4,294,463		BIO-RAD LABORATORIES (CANADA) LTD. 144,995
AMEC EARTH & ENVIRONMENTAL LTD. ... 173,433		BIOFOREST TECHNOLOGIES INC. 422,741
AMEC INFRASTRUCTURE LIMITED 808,740		BIOMERIEUX CANADA INC. 133,748
ANDERSON MOTORS LTD. 51,296		BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE 61,921
ANDERSON PUMP HOUSE LTD. 97,106		BLUE WATER ENTERPRISES 81,677
ANDERSON RENTAL & PAVING LTD. 3,753,933		BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4..... 109,115
ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC 69,347		BOIRE TRUCKING LTD. 150,115
ANDREWS, MYRON 89,262		BOMBARDIER AEROSPACE 14,393,725
AODBT ARCHITECTURE INTERIOR DESIGN..... 163,438		BOND CUSTOM MOWING LTD. 359,457
AON CONSULTING..... 240,480		BORDEN HOLGATE LAW OFFICE..... 58,735
AON PARIZEAU INC. 67,976		BOSCH REXROTH CANADA CORP. 344,305
APPLIED BIOSYSTEMS..... 188,883		BOSS CORPORATION 128,947
ARC TECHNOLOGIES INTERNATIONAL INC. 147,146		BOYLE, LORNE 173,371
ARCAS GROUP INC. 62,459		BRANDT TRACTOR LTD. 333,171
ARCHITECTS COLLABORATIVE..... 204,103		BRENNAN OFFICE PLUS..... 842,208
ARDEL STEEL LTD. 256,643		BRENNTAG CANADA INC. 58,950
ARDVARK INVESTMENTS INC. 1,043,823		BROADCAST PLACE PROPERTIES INC. ... 92,215
ARMTEC LIMITED..... 1,406,358		BROCK WHITE COMPANY 54,005
ARTEC PHOTOGRAPHIC DESIGN LTD. 55,719		BROWN COMMUNICATIONS GROUP 2,937,661
ASL PAVING LTD. 2,126,102		BROWN CONSTRUCTION 255,006
ASSOCIATED ASBESTOS ABATEMENT LTD. 53,691		BROWN, HENRY 51,453
ASSOCIATED ENGINEERING (SASK) LTD. 369,143		BTC PROFESSIONAL SERVICES CORP. ... 78,500
		BTS GROUP INC. 76,543
		BUCKWOLD PROPERTIES 343,205
		BUDDWIL ENTERPRISES LTD. 226,752
		BUFFALO NARROWS, NORTHERN VILLAGE OF 76,394
		BUFFALO RIVER DENE DEVELOPMENT CORP. 56,019
		BUFFALO RIVER DENE NATION NO. 398..... 90,930
		BUGLER, MARLENE 56,950

BUNZL CANADA INC.	228,865	CLIFTON ASSOCIATES LTD.	675,507
BUSINESS FURNISHINGS	192,448	CLUNIE CONSULTING ENGINEERS	416,475
BUSINESS FURNISHINGS (SASK.)		CMA CANADA	72,045
LTD.	74,581	COAST PAPER DIVISION OF	
BUSINESS PRINTERS	83,476	PAPERLINX CANADA LTD.	718,494
BUSINESS STATIONERS	75,598	COCHIN, RESORT VILLAGE OF	59,400
BUSINESS SYSTEMS CONSULTING		COCHRANE ENGINEERING LTD.	
INC.	282,394	SASK. DIVISION	75,733
BUTT & TOP LOGGING LTD.	64,313	COCKBURN CONSTRUCTION LTD.	918,306
C & E MECHANICAL INC.	67,846	COGNOS INCORPORATED	102,619
C & S BUILDERS LTD.	518,685	COLLEGE OF PHYSICIANS &	
C. D. BOTKIN CONSTRUCTION LTD.	1,933,403	SURGEONS OF SASK.	387,330
C. DUNCAN CONSTRUCTION LTD.	1,084,741	COLLIERS MCCLOCKLIN REALESTATE	
C. V. REPORTING SERVICES LTD.	57,975	CORP.	371,267
C.I.B.C. MELLON GLOBAL		COLLISON, RICHARD	74,199
SECURITIES SERVICES CO.	76,546	COLLOYD INC.	224,492
CAFETERIA BOARD	122,818	COMMERCIAL FENCE ERECTORS LTD. ...	211,156
CAJON LEASING	695,914	COMMERCIAL SOLUTIONS INC.	53,180
CAMERON & HORNBOSTEL LLP	144,300	COMMISSIONAIRES SASKATCHEWAN	1,210,897
CAMPBELL PRINTING LTD.	69,210	COMPUTER ASSOCIATES CANADA	
CANADA LAW BOOK INC.	200,332	LTD.	153,691
CANADA NORTH ENVIRONMENTAL		CON-FORCE STRUCTURES LTD.	457,938
SERVICES	88,003	CONAIR GROUP INC.	21,916,429
CANADA POST CORPORATION	3,815,948	CONDUIT SOFTWARE TECHNOLOGIES	
CANADA WEST TRUCK CENTRE	1,000,174	INC.	440,543
CANADIAN BOBCAT SERVICE	78,158	CONEXUS ARTS CENTRE	68,198
CANADIAN CORPS OF		CONFERENCE BOARD OF CANADA	59,563
COMMISSIONAIRES	526,589	CONLEY HOLDINGS LTD.	257,668
CANADIAN LINEN & UNIFORM		CORNWALL ALTERNATIVE SCHOOL	
SERVICE INC.	89,985	INC.	188,185
CANADIAN MENTAL HEALTH		CORPORATE EXPRESS	195,141
ASSOCIATION	86,035	COUTTS COURIER CO. LTD.	55,391
CANADIAN NATIONAL RAILWAY CO.	406,000	CPAS SYSTEMS INC.	344,749
CANADIAN PACIFIC RAILWAY CO.	381,808	CRANE SUPPLY LTD.	64,471
CANADIAN WESTERN BANK	122,783	CREATIVE FIRE	429,567
CANOE LAKE CREE NATION	68,640	CREE RIVER DEVELOPMENTS INC.	54,208
CANWEST COMMERCIAL PRINTERS	144,868	CRESTVIEW CHRYSLER-DODGE LTD.	193,191
CAPITAL PENSION PLAN	64,444	CRESTVIEW ROOFING LTD.	435,571
CARDINAL CONSTRUCTION CO. LTD.	649,826	CRITICAL CONTROL SOLUTIONS INC.	50,356
CARIBOU PUMPING INC.	133,407	CROMWELL RESTORATION	73,736
CARLTON TRAIL RAILWAY CO.	58,404	CROSBY HANNA & ASSOCIATES	69,039
CARLYLE, TOWN OF	81,526	CROWN ENTERPRISES LTD.	90,881
CARMACKS ENTERPRISES LTD.	2,138,981	CROWN INVESTMENTS CORP OF	
CARMONT CONSTRUCTION LTD.	256,907	SASKATCHEWAN	95,331
CARSWELL THOMSON PROFESSIONAL		CROWN SHRED & RECYCLING	60,285
PUBLISHING	417,201	CUELENAERE, KENDALL KATZMAN &	
CCD WESTERN LIMITED	52,901	WATSON	235,118
CCR CONSTRUCTION LTD.	355,563	CUMBERLAND REGIONAL COLLEGE	52,969
CDI EDUCATION	63,602	CURLE, LEONA D.	238,000
CEL	206,496	CURRY, PHILIP S.	66,729
CENTENNIAL FOODSERVICE	312,496	CYPRESS PAVING (1976) LTD.	380,881
CENTRAL ASPHALT & PAVING LTD.	508,598	DADE BEHRING CANADA INC.	453,302
CENTRAL PARK PLACE	54,777	DAIMLER CHRYSLER CANADA INC.	4,475,093
CENTURY PETROLEUM		DALLEN INDUSTRIES	131,935
CONSTRUCTION	791,546	DANCO EQUIPMENT INC.	108,466
CENTURY ROOFING & SHEET METAL		DANIELS WINGERAK ENGINEERING	
LTD.	69,927	LTD.	121,966
CERN PROPERTIES	82,659	DANKA FINANCIAL SERVICES INC.	160,059
CGI INFORMATION SYSTEMS &		DANKA OFFICE IMAGING	159,466
MANAGEMENT CONSULTANTS INC.	4,816,124	DATA GROUP OF COMPANIES	437,902
CHARTIER'S TRUCKING LTD.	89,220	DAYS INN	58,400
CHEF REDI-MEATS INC.	229,460	DE LINT & EDWARDS ARCHITECTS	397,842
CHINOOK REFRIGERATION & AIR		DEL BUSINESS SOLUTIONS INC.	150,113
CONDITIONING LTD.	51,633	DELL CANADA INC.	1,454,731
CHIP REIT NO. 19 OPERATIONS		DELL FINANCIAL SERVICES CANADA	51,392
LIMITED PARTNERSHIP	454,501	DELOITTE & TOUCHE LLP	291,277
CHRISTAL CONSULTING INC.	95,497	DELOITTE INC.	231,403
CHRISTIE MECHANICAL LIMITED	78,153	DELTA BESSBOROUGH	95,147
CIRCA OFFICE INTERIORS LTD.	69,462	DELTA HELICOPTERS LTD.	553,879
CITE DESIGN	88,315	DENSON COMMERCIAL FOOD	
CITY CENTRE MALL	373,134	EQUIPMENT	92,325
CLAYTON CONSTRUCTION CO. LTD.	700,541	DERRICK PLAZA	123,380
CLEAN CUT EXPRESS	75,684	DHL EXPRESS (CANADA) LTD.	62,696
CLEARWATER TECHNOLOGY GROUP		DIVERSIFIED CONSULTING	
LTD.	139,374	SERVICES LIMITED	103,112
CLEARWATER VENTURES	61,144		

DOETZEL, LEONARD & DOETZEL, JOANNE KATHERINE	53,313	FISHER SCIENTIFIC COMPANY.....	211,069
DOMCO CONSTRUCTION INC.	69,055	FLIGHT SAFETY INTERNATIONAL.....	131,720
DOMINION CONSTRUCTION CO. INC.	8,704,886	FLYING DUST FIRST NATION	66,420
DOMO GASOLINE CORPORATION LTD.	72,724	FOND DU LAC DEVELOPMENT CORP.	100,000
DON'S PHOTO SHOP LTD.	58,477	FORD MOTOR COMPANY OF CANADA LTD.	1,943,274
DONOVAN ENGINEERING LTD.	81,992	FOREST TECHNOLOGY SYSTEMS LTD.	158,931
DOUBLE K EXCAVATING LTD.	351,600	FORRESTER RESEARCH INC.	53,766
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	70,211	FORTRESS PROPERTIES INC.	114,144
DRAKE MEAT PROCESSORS.....	127,469	FOUNTAIN TIRE.....	135,803
DRH COMPUTER CONSULTING INC.	149,506	FP TELESET.....	61,530
DST HEALTH SOLUTIONS INC.	87,293	FRANKLIN COVEY CANADA LTD.	70,761
DUNCAN ROOFING LTD.	108,483	FRIESEN DRILLERS LTD.	134,164
DYMARK INDUSTRIES INC.	145,745	FRONT LINE FURNITURE SERVICE LTD.	87,771
E.G. SERVICES LTD.	80,418	FRONTIER CONSULTING LTD.	139,100
EAGLE CREEK MOTOR PRODUCTS LTD.	115,100	FTR LIMITED	59,546
EAGLE PRINTING & BUTTONS INC.	146,497	FUSION SYSTEM CONSULTING LTD.	128,657
EARTH TECH CANADA INC.	192,566	FUTUREMED HEALTH CARE PRODUCTS INC.	69,503
EAST SIDE ESTATES INC.	64,523	G & C ASPHALT SERVICES LTD.	2,503,687
EASTSIDE GRAVEL CO. LTD.	209,191	G. HAHN CONTRACTING LTD.	262,284
EBA ENGINEERING CONSULTANTS LTD.	123,933	G. N. JOHNSTON EQUIPMENT CO. LTD.	153,720
EBSCO CANADA LTD.	140,943	G.W. CONSTRUCTION LTD.	3,279,655
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	155,632	GABRIEL CONSTRUCTION LTD.	364,862
ECKLER PARTNERS LTD.	100,231	GE SECURITY CANADA	107,244
ECLIPSE FITNESS EQUIPMENT LTD.	50,366	GE VFS CANADA LTD. PARTNER.....	107,279
EDS CANADA INC.	1,334,020	GEANEL RESTAURANT SUPPLIES LTD. ...	53,797
EDWARDS EDWARDS MCEWEN ARCHITECTS.....	60,194	GEE BEE CONSTRUCTION CO. LTD.	362,462
EECOL ELECTRIC (SASK.) INC.	51,977	GENE'S REALTY PARTNERSHIP	101,177
ELI'S INSULATION LTD.	53,810	GENERAL MOTORS OF CANADA LTD.	7,976,034
ELITE INFORMATION SYSTEMS & CONSULTING INC.	246,903	GLASS MANOR	1,128,312
ELIZABETH FRY SOCIETY- SASKATCHEWAN INC.	369,590	GLAXOSMITHKLINE INC.	1,341,283
EMSON, DR. HARRY E.	108,053	GLENDYN CONSULTING INC.	73,410
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	70,301	GLOBAL KNOWLEDGE NETWORK (CANADA) INC.	62,760
ENVIRONMENT TRANSFER ACCOUNT - VISA FEES, ROYAL BANK OF CANADA.....	185,128	GLOBALSTAR CANADA SATELLITE CO. ...	154,893
ENVIROSPRAY INDUSTRIES.....	194,743	GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	209,002
ERGON COMMUNICATIONS.....	50,026	GOLD BUSINESS MACHINES LTD.	98,775
ERNE LAWTON CONSULTING.....	119,424	GOLDER ASSOCIATES LTD.	336,297
ERWIN'S MOVING & DELIVERY LTD.	155,943	GOODFELLOW INC.	154,354
ESRI CANADA LIMITED.....	254,239	GOODYEAR CANADA INC.	887,376
ESTI CONSULTING SERVICES.....	282,938	GRAHAM CONSTRUCTION & ENGINEERING INC.	1,114,863
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	59,760	GRAND & TOY.....	621,855
EXODUS TECHNOLOGIES INC.	114,386	GRANDEUR HOUSING LTD.	398,598
FARM & GARDEN CENTRE OF SASKATOON LTD.	66,802	GRANDWEST ENTERPRISES INC.	76,366
FAS GAS OIL LTD.	884,909	GRAYMONT WESTERN CANADA INC.	1,220,293
FAST CONSULTING	71,743	GREAT SLAVE HELICOPTERS LTD.	497,448
FASTPRINT PLUS.....	85,085	GUARDIAN HELICOPTERS INC.	320,780
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,087,560	GUARDIAN TRAFFIC SERVICES LTD.	169,260
FAULKNER CONTRACTING LTD.	102,459	H & H HOLDINGS	54,530
FB PROPERTIES LTD.	1,008,965	H.J.R. ASPHALT LTD.	6,222,746
FCI ACCELERATED SOLUTIONS INC.	239,819	HAAS CONSTRUCTION LTD.	956,858
FEDERAL EXPRESS CANADA LTD.	75,896	HALYK KENNEDY KNOX	228,516
FEDERATED CO-OPERATIVES LTD.	7,467,967	HARD ROCK CONSTRUCTION.....	370,008
FEDERATION OF SASK. INDIAN NATIONS.....	492,438	HARRIS REBAR.....	109,310
FEDOROWICH CONSTRUCTION CO. LTD.	512,532	HARRY J. JEDLIC ARCHITECT LTD.	106,808
FER-MARC EQUIPMENT LTD.	765,523	HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	396,146
FIELD AVIATION CO. INC.	591,068	HAY GROUP LTD.	117,100
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	154,537	HAYES DEVELOPMENT	80,563
FIRE-TROL CANADA CO.	388,469	HDL INVESTMENTS INC.	378,665
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	58,254	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	1,143,665
		HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,517
		HEADSET FACTORY DIRECT INC.	53,461
		HEALTHWISE INCORPORATED.....	75,966
		HELI-LIFT INTERNATIONAL INC.	454,355
		HENRY BIRKS & SONS INC.	108,077
		HERB'S LANDSCAPING & GRAVEL	288,638

HEWITT ASSOCIATES	266,381	JEMTEC INC.	186,615
HEWLETT-PACKARD (CANADA) CO.	296,965	JNE WELDING LTD.	824,726
HI TECH PRINTING & COPIES LTD.	107,690	JOHN HOWARD SOCIETY OF SASK.	163,640
HI-TEC PROFILES INC.	84,985	JOHNSTON BROS. (BINSCARTH) LTD.	2,818,626
HIEBERT, ANTHONY	82,615	JONES COMPUTER CONSULTING	
HIGH-LINE ELECTRIC (76) LTD.	66,679	INC.	134,689
HIGHWAY 48 PARTNERSHIP		JORDAN ASBESTOS REMOVAL LTD.	67,178
MANAGEMENT COMMITTEE	1,214,127	JOSDAL, DR. TYRONE	66,486
HJ LINNEN ASSOCIATES LTD.	236,892	K'(PRIME) TECHNOLOGIES INC.	57,245
HNATYSHYN GOUGH	111,361	K-WEST ELECTRIC (1984) LTD.	104,014
HOLLANDER ANALYTICAL SERVICES		KAMSACK, TOWN OF	71,642
LTD.	99,200	KANAWEYIMIK CHILD & FAMILY	
HOLT, WAYNE	59,741	SERVICES INC.	60,200
HOOKE DAWSON & ASSOCIATES	69,643	KAY'S CONSTRUCTION INC.	984,499
HOPEWELL MANUFACTURING LTD.	68,256	KAYWAY INDUSTRIES INC.	1,364,594
HOSPITALS IN-COMMON LABORATORY		KBM FORESTRY CONSULTANTS INC.	64,409
INC.	182,408	KD MECHANICAL LTD.	95,917
HOUGHTON BOSTON PRINTERS &		KEEWATIN YATTHE REGIONAL	
LITHOGRAPHERS LTD.	453,486	HEALTH AUTHORITY	88,003
HREIT HOLDINGS NO. 47		KELLY PANTELUK CONSTRUCTION	
CORPORATION	184,049	LTD.	4,372,333
HUDSON BAY, TOWN OF	163,961	KELOWNA FLIGHTCRAFT AIR	
HUNDSETH LINE CONSTRUCTION		CHARTER LTD.	55,748
CORP.	167,838	KEMSOL PRODUCTS LTD.	93,136
HUSKY OIL LTD.	11,113,944	KEN KLEIN'S ELECTRIC LTD.	65,842
HUTCH, GARY	58,779	KEN WILSON ARCHITECT LTD.	56,542
HY-RIDGE HELICOPTERS LTD.	121,278	KENCO ELECTRIC LTD.	110,790
IBIS PRODUCTS LTD.	2,376,432	KENMAC WELDING INC.	330,362
IBM CANADA LTD.	9,627,810	KGP CONSTRUCTION & MANAGEMENT	
ICBM SERVICES LTD.	60,698	LTD.	728,173
ILE A LA CROSSE AIRWAYS	172,847	KIM CONSTRUCTORS LTD.	894,281
IMAGINE MARKETING	149,398	KINDERSLEY DISTRICT CREDIT	
IMPACT PRINTERS	164,151	UNION	61,128
IMPERIAL OIL LTD.	5,841,886	KINECOR INC.	51,412
IMPERIAL PARKING CANADA CORP.	182,729	KINZEL CADRIN & ASSOCIATES	
INDEPENDENT'S CHOICE		CONSULTING INC.	88,313
DISTRIBUTION LTD.	454,187	KML CONSULTING	282,415
INDUSTRIAL SCALE LTD.	52,381	KOMAX ENTERPRISES INC.	215,823
INFORMATION SERVICES		KONCRETE CONSTRUCTION GROUP	62,069
CORPORATION OF		KONE INC.	82,467
SASKATCHEWAN	1,586,475	KONICA MINOLTA BUSINESS	
INITIAL SECURITY	97,860	SOLUTIONS (CANADA) LTD.	266,899
INLAND AUDIO VISUAL LTD.	448,690	KORPAN TRACTOR	58,694
INNOVA ENVELOPE INC.	160,995	KOZLOSKI ROCK CONTRACTING	103,055
INSIGHTRIX	66,120	KPMG LLP	147,098
INSTITUTE OF CHARTERED		KRAMER LTD.	290,346
ACCOUNTS OF SASKATCHEWAN	73,455	L & M WOOD PRODUCTS (1985) LTD.	56,049
INSURED AIRCRAFT TITLE SERVICE		LA LOCHE COMMUNITY DEVELOPMENT	
INC.	3,226,667	CORPORATION	54,279
INTEGRATED DESIGNS INC.	188,092	LAFARGE CANADA INC.	227,684
INTER MEDICO	291,986	LAKESIDE AUTO SALES & SERVICE	
INTER-CITY MECHANICAL (1985)		ENTERPRISES LTD.	54,592
LTD.	1,086,435	LAKESIDE PROPERTIES CORP.	808,849
INTERCONTINENTAL TRUCK BODY		LAMB'S DOOR SERVICE LTD.	50,668
(BC) INC.	186,709	LANCASHIRE DISTRIBUTION	92,073
INTERNATIONAL AIRCRAFT TITLE &		LAND DATA TECHNOLOGIES INC.	226,125
ESCROW	460,106	LANGENBURG REDI MIX LTD.	8,076,745
INTERNATIONAL CYBERNETICS		LAW SOCIETY OF SASKATCHEWAN	243,966
CORPORATION	73,866	LAWRENCE BAY AIRWAYS LTD.	56,628
INTERNATIONAL ROAD DYNAMICS		LAZAR EQUIPMENT LTD.	585,488
INC.	551,022	LEADER POST	51,703
INTERPROVINCIAL SPORT &		LEASON, LORNE	169,874
RECREATIONAL COUNCIL	50,805	LEHNER WOOD PRESERVERS LTD.	146,113
INTEX CONSULTING PARTNERS INC.	114,675	LES ENTREPRISES CPM INC.	221,952
INVERNESS CONSULTING LTD.	156,370	LES PRODUITS METALLIQUEST A.T.	
IOMER INTERNET SOLUTIONS INC.	75,385	INC.	120,450
ISABELLE, KARA	80,908	LESMEISTER HOLDINGS INC.	251,345
J & F WIEBE FARMS LIMITED	410,000	LEWIS INSTRUMENTS LTD.	381,002
J & H CUSTOM MOWING	115,984	LEXCOM SYSTEMS GROUP INC.	239,952
J & R ENTERPRISES	65,892	LEXISNEXIS CANADA INC.	145,253
J.B. AIR INC.	66,101	LIEUTENANT GOVERNOR'S	
JACKSON AIR SERVICES LTD.	112,382	CELEBRATION OF THE ARTS	
JANOSTIN, BEN	85,671	INC.	99,860
JAY'S GROUP OF COMPANIES	219,713	LLOYD PROPERTIES LTD.	367,885
JAY'S MOVING & STORAGE LTD.	69,756	LLOYDMINSTER & DISTRICT	
JEAN PENSION SYSTEM SOLUTIONS	260,537	CO-OPERATIVE LTD.	106,246

LOCKYER, CAMPBELL	66,625	MINISTER OF FINANCE OF ALBERTA	270,761
LOEWEN & KLASSEN	146,678	MISTIK MANAGEMENT LTD.	163,643
LOGAN STEVENS CONSTRUCTION (2000) LTD.	71,304	MITCHINSON FLYING SERVICE LTD.	77,251
LONESOME PRAIRIE SAND & GRAVEL LTD.	2,586,827	MLS PRODUCTIONS	80,522
LONESOME VIEW ENT. INC.	60,228	MLTC PROGRAM SERVICES INC.	62,249
LORAAS DISPOSAL SERVICES LTD.	123,181	MMWAVE TECHNOLOGIES INC.	184,936
LORAIN THOMPSON INFORMATION SERVICES LTD.	51,789	MONDRIAN CANADA INC.	72,267
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000	MONED ENTERPRISES LTD.	184,595
M.D. CHARLTON CO. LTD.	74,286	MONTREAL LAKE CREE NATION	64,381
MACBEAN TESSEM	59,220	MOORE CANADA	58,000
MACPHERSON, LESLIE & TYERMAN	1,909,152	MOOSE JAW ASPHALT INC.	7,307,634
MAGNAYE, DR. ARTURO D.	61,466	MOOSE JAW TOYOTA	64,622
MAJESTIC AIR INC.	63,832	MOOSE JAW, CITY OF	181,187
MAJESTIK TRAILERS	162,568	MORNING STAR TECHNOLOGIES INC.	238,989
MANITOBA MINISTER OF FINANCE	169,425	MORRIS CONSULTING	160,360
MANN NORTHWAY AUTO SOURCE	94,167	MORSKY CONSTRUCTION LTD.	1,894,639
MARANTZ & SON LTD.	63,156	MORSKY INDUSTRIAL SERVICES LTD.	141,206
MARATHON HOLDINGS LTD.	431,107	MSPEC INC.	67,745
MARATHON INVESTMENTS LTD. MANAGING AGENT FOR HARVARD DEV. LTD.	545,225	MUNICODE SERVICES LTD.	120,800
MARK'S CUSTOM CARPENTRY LTD.	724,377	NAGYL CONSTRUCTION SERVICES INC.	122,694
MARK'S WORK WEARHOUSE LTD.	94,921	NASHCO CONSULTING LTD.	152,918
MARKETING DEN	5,966,814	NATIONAL AVIATION	113,290
MARQUARDT MECHANICAL LTD.	81,364	NATIONAL FOOD DISTRIBUTION CENTRE	178,314
MARSH CANADA LIMITED	133,911	NATIONAL PRINT-IT CENTRES	141,706
MATRIX VIDEO COMMUNICATIONS CORP.	54,406	NATIONAL TRUST CO.	71,442
MAXIM CHEMICAL INTERNATIONAL LTD.	50,215	NEILSON TRUCKING LTD.	85,100
MAXIM INTERNATIONAL TRUCKS	206,465	NELSON, DOUGLAS L.	108,292
MCARTHUR, DOUG F.	70,674	NEMANISHEN CONTRACTING LTD.	751,725
MCASPHALT INDUSTRIES LTD.	2,833,493	NESTOR CONSULTING INC.	126,249
MCASPHALT WESTERN LTD.	1,130,152	NEW NORTH	61,908
MCCALLUM FUELS LTD.	60,234	NEWSWATCH SASKATCHEWAN	105,224
MCCORDICK GLOVE & SAFETY INC.	83,495	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	2,500,101
MCCULLOUGH, SAMUEL H.	114,446	NEXINNOVATIONS INC.	1,726,544
MCDOUGALL GAULEY LLP	391,588	NIGHTINGALE CORP.	171,789
MCKEEN'S TRUCKING SERVICE LTD.	118,075	NILEX INC.	440,554
MCKERCHER, MCKERCHER & WHITMORE	178,421	NOR-MALL DEVELOPMENTS INC.	226,099
MCLEAN, JOANNE C.	167,756	NORTH BATTLEFORD, CITY OF	146,203
MCNAIR BUSINESS DEVELOPMENT INC.	85,907	NORTH CENTRAL HELICOPTERS LTD.	2,048,482
MCNEVIN MANAGEMENT LTD.	136,673	NORTH WEST FRIENDSHIP CENTRE INC.	53,939
MCQUARRIES MAHER COFFEE SERVICE	86,319	NORTHERN REHABILITATION & CONSULTING SERVICES INC.	210,739
MEADOW AIR LTD.	86,691	NORTHERN STRANDS CO. LTD.	124,187
MEADOW LAKE CREDIT UNION LTD.	125,120	NORTHERN TREE CO. INC.	59,305
MEADOW LAKE TRIBAL COUNCIL	274,498	NORTHLAND CHRYSLER INC.	70,637
MED-I-PANT INC.	63,872	NORTHLANDS COLLEGE	180,160
MELENCHUK, JAMES W.	65,625	NORTHWAY JANITORIAL SERVICES LTD.	133,132
MERCER HUMAN RESOURCE CONSULTING	180,947	NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	117,900
MERCHANT LAW GROUP	129,181	NORTHWOODS CONSTRUCTION LTD.	170,175
MERCK FROSST CANADA INC.	1,317,962	NSC MINERALS INC.	4,886,997
MERIT PRINTING LTD.	146,384	OAKCREEK GOLF & TURF INC.	56,368
METAFORE LIMITED PARTNERSHIP	57,456	OCCUPATIONAL REHABILITATION GROUP OF CANADA	214,912
METHY CONSTRUCTION & MAINTENANCE CORP.	50,595	OFFICE OF THE OMBUDSMAN OF BRITISH COLUMBIA	50,600
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,468	OFFICE OF THE TREATY COMMISSIONER	198,500
MEYERS NORRIS PENNY LLP	335,039	OKIMOWS BRUSHCUTTING	195,220
MGM COMMUNICATIONS	719,603	OLIVE WALLER ZINKHAN & WALLER	59,883
MICROAGE	192,795	OLSON'S VENTURES REFORESTATION INC.	128,497
MICRODATA CONSULTING SERVICES	153,152	ONPATH BUSINESS SOLUTIONS INC.	95,534
MICROMEDIA LTD.	92,218	OPEN DOOR TECHNOLOGY INC.	1,436,515
MICROSOFT CANADA INC.	225,272	ORACLE CORPORATION CANADA INC.	2,873,128
MICROSOFT LICENSING INC.	1,732,907	ORION SYSTEMS INC.	252,907
MID CITY ELECTRIC (1979) LTD.	131,539	ORTHO-CLINICAL DIAGNOSTICS	86,903
MID-CITY AGGREGATES	92,218	OSIMAS HELICOPTERS LTD.	106,169
		OSLER HOLSTEINS LTD.	62,283
		OSPREY WINGS LTD.	249,758
		OTIS CANADA INC.	149,113
		OUTBACK RENEWAL LTD.	99,708

OUTLOOK, TOWN OF	111,393	PRAIRIE RUBBER CORPORATION.....	335,021
OXFORD REALTY GROUP.....	646,548	PRAIRIE STEEL PRODUCTS LTD.	81,040
OXOID COMPANY	88,323	PRAKASH ENGINEERING LTD.	70,701
P. A. MOLE CONTROL CENTRE.....	160,414	PRATT & WHITNEY CANADA CORP.	740,368
P. MACHIBRODA ENGINEERING LTD.	50,803	PRATTS WHOLESALE (SASK.) LTD.	206,774
P.A.G.C. HOLDINGS INC.	139,281	PRAXAIR DISTRIBUTION	53,067
P.N.S. CAST IRON LTD.	330,001	PRECISION JOINT SEALING INC.	290,390
P3 ARCHITECTURE LTD.	628,182	PRICEWATERHOUSECOOPERS LLP	98,500
PACIFIC FRESH FISH LTD.	78,392	PRIME CONSULTING LTD.	50,140
PACIFIC REGENERATION		PRINCE ALBERT GRAND COUNCIL	
TECHNOLOGIES INC.	871,591	URBAN SERVICES CENTRE INC.	931,761
PADC MANAGEMENT CO. LTD.	883,233	PRINCE ALBERT INDIAN & METIS	
PAGE ONE DIGITAL	74,265	FRIENDSHIP CENTRE INC.	176,804
PAKWA PARK HOLDINGS LTD.	55,103	PRINCE ALBERT POLICE SERVICE.....	52,600
PALLISER AGGREGATES LTD.	1,661,767	PRINCE ALBERT, CITY OF.....	425,224
PALMER CONSULTING INC.	135,540	PRINGLE & ASSOCIATES.....	199,109
PANASONIC CANADA INC.	56,729	PRINTCRAFT LTD.	156,509
PARADIGM CONSULTING GROUP INC.	626,323	PRINTWEST.....	449,084
PARAMOUNT PAVING LTD.	69,854	PRO AV-PROFESSIONAL AUDIO	
PARE, ELAINE	100,000	VISUAL LTD.	57,780
PARK STREET PROPERTIES	128,893	PRO CERTIFIED AUTO SERVICE	87,472
PARK TOWN SERVICE LTD.	106,730	PROCREST APPAREL & PROMOTIONS....	138,865
PARKLAND PSYCHOLOGICAL		PROFESSIONAL WESTERN	
SERVICES.....	117,357	COMPUTERS	78,069
PARKWAY OFFICE HOLDINGS CORP.	392,317	PROPERTY DEVELOPMENTS LTD. &	
PASQUA PAVING DIV. OF W.F.		A. K. HOLDINGS LTD.	169,387
BOTKIN CONSTRUCTION LTD.	797,063	PRYDE SCHROPP MCCOMB INC.	75,130
PATTISON MGM ARCHITECTURAL		PSW ARCHITECTURE & INTERIOR	
SERVICES LTD.	218,048	DESIGN LTD.	125,663
PAVEMENT SCIENTIFIC		PULSE RESEARCH LTD.	65,299
INTERNATIONAL INC.	3,063,034	PURULATOR COURIER LTD.	168,600
PCL-MAXAM, A JOINT VENTURE	3,085,199	QED INFORMATION SYSTEMS INC.	63,856
PERFECT CHOICE AUTO INC.	86,001	QIAGEN INC.	121,705
PERFORMANCE APPAREL CANADA	194,080	QU'APPELLE CHILD & FAMILY	
PERKINELMER LAS CANADA INC.	53,416	SERVICES INC.	85,867
PERM-A-SEAL ALUMINUM & GLASS		QUAY SOLUTIONS LTD.	305,679
LTD.	56,009	QUEST COMMUNICATIONS GROUP	277,379
PERTH'S SERVICES.....	102,629	R & B CRUSHING LTD.	3,499,100
PETER BALLANTYNE CREE NATION.....	130,746	R & H BACKHOE SERVICES LTD.	95,995
PETER CRUSHING & HAULING LTD.	855,122	R & M SOFTWARE	60,000
PETRO-CANADA	1,526,103	R & R LEASING	499,506
PFIZER CANADA INC.	224,185	R. NICHOLLS DISTRIBUTORS INC.	233,689
PHOENIX ADVERTISING GROUP INC.	2,615,538	R.A. MALATEST & ASSOCIATES LTD.	50,000
PHOENIX BIO-TECH CORP.	79,740	R.J. DEWHURST ENTERPRISES LTD.	81,050
PINNACLE INDUSTRIAL SERVICES		R.J. TULIK & SON TRENCHING &	
INC.	56,505	EXCAVATING LTD.	232,912
PITNEY BOWES	161,839	R.L. CUSHING MILLWORK CO. LTD.	664,827
PLANETWORKS CONSULTING		R.M. OF ANTELOPE PARK NO. 322	644,864
CORPORATION.....	80,359	R.M. OF CALDER NO. 241	56,245
PLEASANT HILL PLAZA INC.	91,875	R.M. OF CHURCHBRIDGE NO. 211.....	157,580
POINTS NORTH FREIGHT		R.M. OF CLAYTON NO. 333.....	50,447
FORWARDING INC.	81,058	R.M. OF CORMAN PARK NO. 344	262,970
POINTS WEST CONSULTING INC.	557,008	R.M. OF ELCAPO NO. 154	100,978
POLAR BEAR CORPORATE EDUCATION		R.M. OF ENTERPRISE NO. 142.....	105,165
SOLUTIONS	166,053	R.M. OF FOX VALLEY NO. 171	63,078
POLAR OILS LTD.	109,392	R.M. OF KINGSLEY NO. 124.....	93,356
POLE AIR AVIATION INC.	52,275	R.M. OF MOUNT HOPE NO. 279.....	55,631
POSTAGE BY PHONE	84,995	R.M. OF RIVERSIDE NO. 168	59,245
POSTAGE ON CALL	3,915,956	R.M. OF SALTCOATS NO. 213	114,388
POTTERS CANADA	902,485	R.M. OF SILVERWOOD NO. 123.....	92,894
POTZUS PAVING & ROAD		R.M. OF TRAMPING LAKE NO. 380.....	56,000
MAINTENANCE LTD.	6,413,517	R.M. OF VICTORY NO. 226.....	185,530
PR SERVICE CO. LTD.	114,759	R.M. OF WINSLOW NO. 319.....	665,950
PRA INC.	69,085	RADIAN COMMUNICATION SERVICES	658,084
PRAIRIE ADVERTISING		RADISSON HOTEL SASKATOON.....	138,416
DISTRIBUTORS LTD.	139,356	RADISSON PLAZA HOTEL	
PRAIRIE CENTRE FOR BUSINESS		SASKATCHEWAN REGINA.....	208,758
INTELLIGENCE.....	80,965	RAMCO PAVING LTD.	3,191,915
PRAIRIE DIAGNOSTICS SERVICES		RAPID-SPAN PRECAST LTD.	67,774
INC.	542,112	RATNER REALTY PROPERTIES INC.	676,690
PRAIRIE ECO SYSTEMS INC.	50,485	RAY'S MOVING & STORAGE CO. LTD.	174,806
PRAIRIE LUBE	77,057	RB II PROPERTIES INC.	479,169
PRAIRIE MEATS	325,818	RBC DEXIA INVESTOR SERVICES	
PRAIRIE MOBILE COMMUNICATIONS.....	104,606	TRUST	141,804
PRAIRIE NORTH REGIONAL HEALTH		READ, BONNIE J.	85,788
AUTHORITY	194,269	RECEIVER GENERAL FOR CANADA.....	56,455

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	502,775	SASKATCHEWAN ABILITIES COUNCIL	92,340
RECEIVER GENERAL FOR CANADA C/O PFRA REAL PROPERTY DIV.	229,200	SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	334,609
RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY.....	251,387	SASKATCHEWAN COMMUNICATIONS NETWORK.....	1,031,906
RECEIVER GENERAL FOR CANADA CANADIAN HERITAGE	61,808	SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	64,320
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	767,553	SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE.....	227,103
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA.....	112,285	SASKATCHEWAN FOREST CENTRE.....	1,253,935
RECEIVER GENERAL FOR CANADA FINANCE CANADA	841,000	SASKATCHEWAN FORESTRY ASSOCIATION.....	82,965
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA.....	71,570	SASKATCHEWAN GOVERNMENT INSURANCE	9,085,610
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	363,630	SASKATCHEWAN HEALTH INFORMATION NETWORK	209,144
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,596,645	SASKATCHEWAN HOUSING CORPORATION.....	132,916
RECEIVER GENERAL FOR CANADA R.C.M.P.	58,316	SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	121,375
REDHEAD EQUIPMENT LTD.	877,554	SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	110,865
REGINA BATTERY DEPOT LTD.	71,085	SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	400,475
REGINA CITY POLICE	73,000	SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.	61,305
REGINA OPEN DOOR SOCIETY INC.	70,422	SASKATCHEWAN LEGAL EDUCATION SOCIETY.....	66,065
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	171,451	SASKATCHEWAN LIQUOR AND GAMING AUTHORITY.....	374,218
REGINA, CITY OF.....	889,372	SASKATCHEWAN OPPORTUNITIES CORPORATION.....	1,336,386
REID, CHANTAL MAE.....	122,236	SASKATCHEWAN RESEARCH COUNCIL ...	507,116
REMAI INVESTMENT CORP.	1,479,572	SASKATCHEWAN SAFETY COUNCIL	50,497
REMAI PROPERTY GROUP	166,481	SASKATCHEWAN SCHOOL BOARDS ASSOCIATION.....	159,048
RESOURCE HELICOPTERS LTD.	121,665	SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS.....	180,000
RESOURCE INFORMATION SYSTEMS INC.	1,666,511	SASKATCHEWAN TEACHERS' FEDERATION	53,985
RIDGEWOOD CONSTRUCTION.....	293,873	SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	161,970
RIOCH & SONS CONSTRUCTION LTD.	183,240	SASKATCHEWAN TRANSPORTATION CO.	106,820
RITCHIE CONSTRUCTION LTD.	52,075	SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	66,963
RIVERSIDE FOREST PRODUCTS LTD.	53,312	SASKATCHEWAN WATER CORPORATION.....	197,172
RLD STRATEGIES LTD.	67,756	SASKATCHEWAN WATERSHED AUTHORITY.....	252,712
RNF VENTURES LTD.	2,017,952	SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	60,681
ROAD WARRIOR ENT.	91,062	SASKATOON CITY POLICE	73,000
ROBERT DYCK TRUCKING.....	155,636	SASKATOON DOWNTOWN YOUTH CENTRE INC.	50,000
ROBERTSON STROMBERG.....	77,351	SASKATOON INDUSTRY EDUCATION COUNCIL INC.	100,000
ROBERTSON STROMBERG PEDERSEN	65,614	SASKATOON OPEN DOOR SOCIETY INC.	61,556
ROBINS' HAULING & EXCAVATING LTD.	89,619	SASKATOON REGIONAL HEALTH AUTHORITY.....	182,452
ROCHE DIAGNOSTICS.....	117,371	SASKATOON, CITY OF.....	1,807,349
ROCKBANK CONSULTING LTD.	212,860	SASKCON REPAIR SERVICES LTD.	499,945
ROE & COMPANY.....	116,044	SASKENERGY INCORPORATED	8,369,331
RON PEDERSEN ENTERPRISES LTD.	53,695	SASKPOWER CORPORATION	10,836,330
RON'S CONTRACTING LTD.	87,198	SASKTEL - C.M.R.	27,545,831
ROOTS REFORESTATION INC.	402,636	SASKWEST MEDIA MONITORING LTD.	120,427
ROSE DELTA - WHOLESALE	209,314	SAUNDERS ELECTRIC LTD.	71,151
ROSE DELTA-WAREHOUSE.....	93,033	SAUNDERS EVANS ARCHITECTS INC.	65,537
ROUND TABLE MANAGEMENT LTD.	169,250	SCHARFSTEIN GIBBINGS WALLEN & FISHER.....	142,259
ROYAL BANK OF CANADA	798,523	SCOTT CAMPBELL DODGE LTD.	56,424
ROYAL REPORTING SERVICES LTD.	261,288	SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS.....	128,528
RTM COMPUTER CONSULTING INC.	160,701		
RU-BAN CONTRACTING LTD.	257,642		
RUGGIERI FIREWORKS & SPECIAL EFFECTS	397,628		
S & U HOMES	2,724,772		
SANBURN CONSTRUCTION LTD.	164,537		
SANDERSON BALICKI POPESCU.....	72,051		
SANDERSON ELECTRIC LTD.	71,218		
SANDY BAY, NORTHERN VILLAGE OF	51,082		
SANOPI PASTEUR LIMITED.....	3,294,299		
SANOPI-AVENTIS CANADA INC.	58,860		
SAPUTO DAIRY PRODUCTS OF CANADA.....	669,560		
SARGENT'S AUTO SERVICE LTD.	51,516		

SCOTT'S GENERAL STORE	97,730	THE WOOD BOYS.....	171,870
SECURITAS CANADA LIMITED.....	57,324	THORPE BROTHERS LTD.	1,248,231
SECURITY RESOURCE GROUP INC.	176,400	THUNDERBIRD ENTERPRISES (P.N.)	
SECURTEK MONITORING SOLUTIONS		LTD.	202,345
INC.	116,999	TIGER CALCIUM SERVICES INC.	992,436
SEM HAR CLNG QBW	50,844	TIMBERLAND EQUIPMENT LTD.	138,518
SERVICENTER INC.	243,054	TIMBERLINE FOREST INVENTORY	
SHARED VISIONS INC.	119,809	CONSULTANTS LTD.	723,535
SHAW EARTH MOVING INC.	88,126	TKMC.....	103,664
SHAWN HEAVER CONSTRUCTION	55,140	TMC TECHNOLOGY MANAGEMENT	
SHELL CANADA PRODUCTS.....	2,962,564	CORPORATION.....	2,033,924
SHERATON CAVALIER HOTEL.....	84,281	TMT-PATHWAY LLC	150,020
SHY'S FOREST PRODUCTS LTD.	96,014	TOM MINARD CONSTRUCTION.....	78,546
SIFTO CANADA INC.	102,353	TOSHIBA OF CANADA LTD.	168,147
SIGMA ANALYTICS	107,797	TOUCHWOOD CHILD AND FAMILY	
SIGNAL INDUSTRIES 1998		SERVICES.....	148,201
SASKATCHEWAN LTD.	1,539,167	TOURISM SASKATCHEWAN	59,814
SIGNATURE GRAPHICS	200,841	TR PETROLEUM LTD.	209,245
SILVERTOWN CONTRACTING LTD.	83,840	TRANSCANADA PIPELINES LIMITED	557,346
SITE MANAGEMENT SERVICES		TRANSCONTINENTAL PRINTING G.P.	66,719
REGINA INC.	63,622	TRANS GAS LTD.	259,587
SKY NORTH AVIATION	119,514	TRANSPORTATION ASSOCIATION OF	
SMOKEY LAKE TREE PLANTERS INC.	144,488	CANADA	55,112
SMURFIT-MBI	54,903	TRANSWEST AIR.....	1,627,071
SNAP ON TOOLS OF CANADA LTD.	52,242	TRAVE LODGE HOTEL	234,269
SNC-LAVALIN PROFAC INC.	899,768	TRI OD SUPPLY (N.B.) LTD.	277,440
SOFTWARE SPECTRUM CANADA LTD.	344,863	TRIPLE S CONSTRUCTION CO. LTD.	94,716
SOLVERA SOLUTIONS	241,761	TUNDRA HELICOPTERS LTD.	108,910
SOURIS VALLEY PAVING	69,575	TUPPER'S CONSTRUCTION LTD.	210,984
SPADINA INDUSTRIES INC.	78,536	TYCO HEALTHCARE GROUP CANADA	
SPEEDY GLASS	122,838	INC.	62,015
SPRA A JOINT VENTURE	2,197,697	ULTRA PRINT SERVICES LTD.	58,704
STAMATINOS LELAND KOSKIE.....	69,416	UMA ENGINEERING LTD.	216,798
STANTEC CONSULTING LTD.	855,125	UNISOURCE CANADA INC.	325,280
STC HEALTH & FAMILY SERVICES		UNITED PAVING (1983) LTD.	1,310,683
INC.	64,800	UNIVAR CANADA LTD.	60,795
STC URBAN FIRST NATIONS		UNIVERSITY OF REGINA	953,062
SERVICES INC.	83,363	UNIVERSITY OF SASKATCHEWAN	2,014,315
STEEL VIEW MFG.	56,745	URANIUM CITY BULK FUEL LTD.	72,564
STEELCOR CULVERT LTD.	155,126	URBANSKI, DENISE.....	77,685
STEPPING STONES CHILD CARE		URS CHEL, WILFRED ARTHUR &	
CO-OPERATIVE.....	64,660	URS CHEL, GLENDA RAGNHILD	63,846
STERLING CRANE	252,542	VALENT BIOSCIENCES CANADA LTD.	717,425
STEVENSON HOOD THORNTON		VARIMAX INFORMATION SYSTEMS	
BEAUBIER.....	77,663	INC.	120,014
STONEFIELD SYSTEMS GROUP INC.	199,161	VARSTEEL LTD.	168,879
STREAMLINE CONTRACTING LTD.	80,769	VCM CONTRACTORS & ENGINEERS	
SUCCESS OFFICE SYSTEMS.....	478,917	LTD.	181,439
SUCCESSFUL EVENT PRODUCTIONS.....	68,790	VECTOR ENTERPRISES LTD.	2,324,247
SUER & POLLON MECHANICAL.....	465,011	VEMAX MANAGEMENT INC.	104,524
SULLIVAN HEALTHCARE CONSULTING		VENTURE CONSTRUCTION INC.	3,246,818
CANADA CO.	131,566	VIKING FIRE PROTECTION INC.	182,400
SUN ELECTRIC (1975) LTD.	101,568	VIRTUS GROUP	102,875
SUN MICROSYSTEMS OF CANADA		VITALAIRE CANADA INC.	490,452
INC.	234,503	VOYAGE AIR	133,356
SUNRISE REGIONAL HEALTH		VWR INTERNATIONAL LTD.	138,503
AUTHORITY	79,535	W. F. BOTKIN CONSTRUCTION LTD.	9,427,181
SUNSPUN FOOD SERVICE.....	241,849	W. H. CODERRE & SONS	
SUNWEST HELICOPTERS LTD.	93,075	CONSTRUCTION LTD.	87,153
SUPERIOR PROPANE INC.	93,501	W.M. MCKENZIE CONSULTING INC.	96,655
SUPREME BASICS	571,012	WAL-MART	115,627
SUPREMEX INC.	251,187	WALKER PROJECTS INC.	56,345
SWF CONSULTING INC.	163,509	WALLACE CONSTRUCTION	
SWIFT CURRENT, CITY OF	166,420	SPECIALTIES LTD.	247,178
SWS DETENTION GROUP INC.	73,809	WALTERS INDUSTRIAL MECHANICAL	
SYS CO SERCA FOODSERVICES INC.	466,359	LTD.	83,664
SYSTEMS PLUS	53,650	WAPPEL CONSTRUCTION CO. LTD.	430,545
T & T REALTY LTD.	464,885	WARNER CONSTRUCTION CO. LTD.	6,015,149
TAB PRODUCTS OF CANADA	123,374	WARNER TRUCK INDUSTRIES LTD.	160,043
TANNER CONSULTING INC.	110,231	WASCANA CENTRE AUTHORITY	139,145
TAP COMMUNICATIONS INC.	211,094	WASKIGANIHK ENTERPRISES	79,646
TDB COMPUTER CONSULTING LTD.	62,739	WASTE MANAGEMENT	135,067
TELENIUM	93,930	WATHAMAN RESOURCES LTD.	209,176
TERRATECH EQUIPMENT INC.	553,510	WAWRYK ASSOCIATES LTD.	755,002
TERRY PEARSON SERVICES	56,750	WAYNE DONOVAN & ASSOCIATES	100,747
THE PIN PEOPLE	119,553	WBM OFFICE SYSTEMS INC.	235,447

WEBB'S OFFICE EQUIPMENT INC.	112,594
WEBER CONSTRUCTION LTD.	1,310,832
WELDCO-BEALES MFG. ALBERTA LTD.	52,140
WELLS PAINTING & FLOORCOVERING.....	50,002
WEST CENTRAL DEVELOPMENTS LTD.	158,293
WEST WIND AVIATION LIMITED PARTNERSHIP.....	153,751
WEST-CAN SEAL COATING INC.	977,846
WESTERN GROCERS	1,016,282
WESTERN LITHO PRINTERS LTD.	55,416
WESTERN TRANSPORTATION ADVISORY COUNCIL.....	57,290
WESTON BAKERIES LIMITED.....	213,081
WESTOWER	70,609
WESTRIDGE CONSTRUCTION LTD.	7,754,674
WEYERHAEUSER CANADA LTD.	6,297,793
WHEATLAND BUSINESS FORMS	271,714
WHITBREAD LAW OFFICE.....	55,133
WHITE CITY, TOWN OF.....	140,913
WHITEWOOD INN LTD.	70,000
WHITFORD CONSTRUCTION LTD.	67,473
WILDFIRE FIRE EQUIPMENT INC.	131,371
WILSON, GARRETT.....	167,943
WINACOTT WESTERN STAR & STERLING TRUCKS.....	158,833
WINCH HOLDINGS LTD.	92,054
WINKY'S WELDING & MACHINING	107,362
WINTERSTEIGER	156,190
WOLCH, HERSH.....	314,773
WOLFE	199,182
WOLFE GROUP INVESTMENTS LTD.	1,597,066
WOLFE MANAGEMENT LTD.	1,607,651
WOLOSHYN & COMPANY	67,357
WOLSELEY MECHANICAL GROUP-MIDWEST REGION.....	55,151
WOMEN ENTREPRENEURS OF SASKATCHEWAN INC.	52,276
WOOD COGGER LTD.	140,987
WYETH CANADA	2,803,130
XEROX CANADA LTD.	94,482
YORKTON TRIBAL ADMINISTRATION INC.	95,670
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	281,935
YORKTON, CITY OF	2,136,734
ZORA KATIC DESIGN.....	56,850

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2006

	2006		2005	
Assets				
Cash.....	\$	33,395,946	\$	24,942,670
Investments.....		7,354,644,222		6,674,913,900
Accounts receivable.....		96,342,338		83,428,239
Other assets.....		11,767,626		10,829,886
Total Assets	\$	7,496,150,132	\$	6,794,114,695

Liabilities and Fund Balances

Liabilities.....	\$	243,904,553	\$	246,290,014
Pension plan funds held in trust.....		7,085,166,485		6,391,974,020
Other trust funds.....		167,079,094		155,850,661
Total Liabilities and Fund Balances	\$	7,496,150,132	\$	6,794,114,695

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2006

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Finance							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	\$ 599	\$	\$ 4,960	\$	\$ 5,559	\$ 5,559	\$
Judges of the Provincial Court Superannuation							
Plan (1).....	3,310	16,578,540	336,689	.....	16,918,539	10,880	16,907,659
Liquor Board Superannuation Plan (1) (2).....	103,414	15,660,697	346,074	.....	16,110,185	10,529	16,099,656
Municipal Employees' Pension Plan (1) (2).....	924,000	1,251,088,000	6,376,000	.....	1,258,388,000	1,048,000	1,257,340,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	147,437	35,509,174	140,974	.....	35,797,585	13,376	35,784,209
Public Employees Pension Plan (1).....	2,645,115	3,792,160,382	11,739,177	.....	3,806,544,674	6,691,341	3,799,853,333
Saskatchewan Government Insurance Service							
Recognition Plan (1) (2).....	.....	.....	3,836,000	.....	3,836,000	.....	3,836,000
Saskatchewan Pension Annuity Fund (1).....	576,832	149,161,461	2,478,572	.....	152,216,865	150,794,876	1,421,989
Saskatchewan Pension Plan (1) (2).....	1,085,555	256,643,506	1,501,365	576,439	259,806,865	82,157,039	177,649,826
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	8,485,000	.....	.....	.....	8,485,000	.....	8,485,000
Saskatchewan Power Corporation Pre-1996							
Severance Plan (1) (2).....	.....	.....	21,797,000	.....	21,797,000	.....	21,797,000
Saskatchewan Power Corporation Supplementary							
Superannuation Plan (1) (2).....	.....	.....	15,930,000	.....	15,930,000	.....	15,930,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	(399,263)	16,078,040	3,104	.....	15,681,881	12,280	15,669,601
Saskatchewan Water Corporation Retirement							
Allowance Plan (1) (2).....	.....	.....	137,700	.....	137,700	.....	137,700
Saskatchewan Watershed Authority Retirement							
Allowance Plan (1).....	.....	.....	289,700	.....	289,700	.....	289,700
SaskEnergy Retiring Allowance Plan (1) (2).....	.....	.....	13,957,000	.....	13,957,000	.....	13,957,000
Learning							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan.....	35,797	1,682,752,978	14,180,773	.....	1,696,969,548	630,559	1,696,338,989
Voluntary Contributions Fund.....	9,497	3,660,159	.....	.....	3,669,656	833	3,668,823
	13,617,293	7,219,292,937	93,055,088	576,439	7,326,541,757	241,375,272	7,085,166,485
Trust Funds							
Community Resources							
Community Resources Central Trust							
Account (1).....	74,014	.....	627	.....	74,641	.....	74,641
Prince Albert Treatment Group Home,							
Resident Trust Account.....	70	.....	130	.....	200	.....	200

Public Accounts, 2005-2006		Summary of Individual Pension Plans and Trust Funds					241
Red Willow Centre, Resident Trust Account.....	4,400	.....	.....	.....	4,400	.....	4,400
Saskatoon Treatment Group Home, Resident Trust Account.....	122	.....	80	.....	202	.....	202
Valley View Centre, Moose Jaw: Bazaar Account.....	1,986	.....	1,430	.....	3,416	1,063	2,353
Canteen Account.....	44,966	.....	393	4,502	49,861	552	49,309
Grants and Donations Trust Fund	171,358	.....	1,245	.....	172,603	.....	172,603
Residents' Trust Account	260,167	.....	2,215	.....	262,382	220	262,162
Corrections and Public Safety							
Battlefords Community Correctional Centre: Collective Trust Account	6,159	.....	1,174	.....	7,333	.....	7,333
Inmates' Trust Account.....	2,797	.....	1,757	.....	4,554	1,524	3,030
Besnard Lake and Walden Bay Camps Inmates' Trust Account.....	16,653	.....	2,873	.....	19,526	1,271	18,255
Buffalo Narrows: Collective Trust Account.....	1,632	.....	.....	.....	1,632	.....	1,632
Inmates Trust Account.....	7,073	.....	902	.....	7,975	2,286	5,689
Drumming Hill Youth Centre: Resident Trust Account	2,520	.....	137	65	2,722	440	2,282
Working Fund Account	1,831	.....	.....	.....	1,831	.....	1,831
Kilburn Hall: Recreation Account	5,057	.....	160	636	5,853	.....	5,853
Resident Trust Account	3,212	.....	531	.....	3,743	.....	3,743
North Battleford Youth Centre: Craft and Canteen Account	828	.....	.....	1,500	2,328	.....	2,328
Resident Trust Account	6,525	.....	716	.....	7,241	3,838	3,403
Northern Corrections, Collective Trust Account.....	2,329	.....	25,518	.....	27,847	.....	27,847
Orcadia Youth Centre, Resident Trust Account.....	10,235	.....	.....	.....	10,235	.....	10,235
Paul Dojack Youth Centre: Resident Trust Account	6,336	.....	831	.....	7,167	2,695	4,472
Shop Fund.....	15,203	.....	80	3,917	19,200	.....	19,200
Pine Grove Correctional Centre, Prince Albert: Collective Trust Account.....	652	.....	.....	.....	652	.....	652
Inmates' Trust Account	6,905	.....	4,810	.....	11,715	576	11,139
Prince Albert Community Training Residence, Collective Trust Account.....	1,884	.....	.....	.....	1,884	.....	1,884
Prince Albert Correctional Centre: Collective Trust Account.....	17,959	.....	3,047	.....	21,006	.....	21,006
Inmates' Trust Account	12,602	.....	2,832	.....	15,434	.....	15,434
Prince Albert Youth Camp: Resident Camp Account.....	5,227	.....	.....	5,583	10,810	.....	10,810
Resident Trust Account.....	8,281	.....	.....	.....	8,281	.....	8,281
Regina Community Training Residence, Collective Trust Account.....	13,059	.....	10,209	.....	23,268	.....	23,268
Regina Correctional Centre: Collective Trust Account.....	25,225	.....	7,612	.....	32,837	158	32,679

Public Accounts, 2005-2006		Summary of Individual Pension Plans and Trust Funds						242
Inmates' Trust Account.....	16,746	.....	24,660	.....	41,406	2,087	39,319
Saskatoon Community Training Residence, Collective Trust Account.....	4,078	.....	3,310	.....	7,388	.....	7,388
Saskatoon Correctional Centre: Collective Trust Account.....	4,785	.....	.....	.....	4,785	.....	4,785
Inmates' Trust Account.....	15,138	.....	15,559	.....	30,697	.....	30,697
Yarrow Youth Farm : Handicraft Account	1,674	.....	.....	.....	1,674	300	1,374
Resident Trust Account	1,758	.....	697	.....	2,455	.....	2,455
Finance								
Extended Health Care Plan for Certain Other Retired Employees (1) (2).....	671,865	.....	26,915	.....	698,780	2,350	696,430
Extended Health Care Plan for Retired Employees (1) (2).....	1,915,001	.....	79,896	.....	1,994,897	5,470	1,989,427
Public Employees Deferred Salary Leave Fund (1) (2).....	.....	2,239,500	7,153	.....	2,246,653	27,070	2,219,583
Justice								
Court of Appeal Evidence Account.....	243	.....	.....	.....	243	.....	243
Family Law Division Trust Account.....	193,062	.....	.....	.....	193,062	.....	193,062
Maintenance Enforcement Program Account.....	190,737	.....	.....	.....	190,737	.....	190,737
Office of the Rentalsman, Rentalsman's Trust Account (1).....	33,400	.....	.....	.....	33,400	.....	33,400
Province of Saskatchewan Court Accounts.....	8,243,984	.....	.....	.....	8,243,984	.....	8,243,984
Provincial Mediation Board Consumer Proposal Trust Account (1).....	22,080	.....	61	.....	22,141	.....	22,141
Provincial Mediation Board Trust Account (1).....	263,464	.....	.....	.....	263,464	.....	263,464
Public Guardian and Trustee for Saskatchewan (1).....	1,727,637	133,111,785	2,551,206	11,174,984	148,565,612	1,971,323	146,594,289	
Surface Rights Arbitration Board Trust Account.....	9,806	.....	.....	.....	9,806	.....	9,806
Labour								
Wage Collection Trust Account.....	41,547	.....	.....	.....	41,547	.....	41,547
Learning								
Prince of Wales Scholarship Fund (1).....	1,281	.....	12	.....	1,293	.....	1,293
School Division Tax Loss Compensation Fund (1).....	5,513,609	.....	508,472	.....	6,022,081	506,058	5,516,023
Teachers' Group Life Insurance Premiums.....	169,491	.....	.....	.....	169,491	.....	169,491
	19,778,653	135,351,285	3,287,250	11,191,187	169,608,375	2,529,281	167,079,094	
Total Pension Plans and Trust Funds	\$ 33,395,946	\$ 7,354,644,222	\$ 96,342,338	\$ 11,767,626	\$ 7,496,150,132	\$ 243,904,553	\$ 7,252,245,579	

(1) Report Tabled in Legislature

(2) At December 31, 2005

(3) At June 30, 2005

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2006 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

THE INCOME TAX ACT

SCHUETT, SISTER HELENE	\$	652
VAN HOUWE, SHARON & MONTY		2,725
	\$	3,377

THE PROVINCIAL SALES TAX ACT

ADVANCE ALBERTA DRILLING LTD.	\$	108,473
AR WELL PRO FLUSHBY SERVICES LTD.		22,750
B & M COIL TUBING LTD.		13,780
BIG IRON OILFIELD SERVICES LTD.		21,000
COGEMA RESOURCES INC.		1,969
CONQUEST COIL TUBING INC.		780
COURAGE OILFIELD SERVICES LTD.		1,371
C-TECH OILWELL TECHNOLOGY INC.		25,451
DIAMOND ENERGY SERVICES INC.		46,105
DOUBLE DEUCE TRUCKING LTD.		21,061
EAGLE DRILLING SERVICES LTD.		34,802
EAGLE WELL SERVICING CORP.		5,850
ENDLESS TUBING SERVICES LTD.		23,085
GILLISS POWER TONGS LTD.		3,140
INDEPENDENT WELL SERVICING LTD.		15,416
MIDWEST COIL TUBING SERVICES LTD. ..		2,599
PRECISION WELL SERVICING		19,879
R J HOFFMAN HOLDINGS LTD.		19,818
RAIDER WELL SERVICING		6,552
RANGE ONE OILFIELD SERVICES LTD.		6,418
RED SKY RESOURCES LTD.		4,550
ROCK SOLID COIL TUBING SERVICES LTD.		1,232
R'OHAN WELL SERVICES LTD.		2,904
SCHLUMBERGER CANADA LIMITED		712
SCOPE FLUSHBY SERVICES LTD.		9,790
SCORPION OILFIELD SERVICES LTD.		73,751
SEVERS OILFIELD SERVICES		25,982
SPEARING SERVICE LTD.		11,948
TAR HOLDINGS LTD.		6,405
TD WELL PRO FLUSH BY SERVICES LTD.		18,000
THE STAR PHOENIX		839
TOWN OF NIPAWIN		3,700
TRINIDAD DRILLING LTD.		8,462
TWB TRANSFER LTD.		46,086
VENTURES NORTH GROUP INC.		9,680
WESTERN ENERGY SERVICES CORP.		4,027
WINTERHAWK ENTERPRISES LTD.		3,606
	\$	631,973

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDIT ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

4 D TRANSPORT LTD.	\$	102
580025 SASKATCHEWAN LTD.		402

581281 SASKATCHEWAN LTD.	1,256
582318 SASKATCHEWAN LTD.	588
588525 SASKATCHEWAN LTD.	172
615315 SASKATCHEWAN LTD.	848
623764 SASKATCHEWAN LTD.	175
A & K ENNS TRUCKING LTD.	463
AALLCANN WOOD SUPPLIERS INCORPORATED	2,226
ACTION EXPRESS LTD.	1,672
ADRIAN BIGGELAAR TRUCKING LTD. ...	1,381
AG-COM TRANSPORT LTD.	839
ALTA PACIFIC TRANSPORT LTD.	333
ASL PAVING LTD.	527
AUSTIN'S COURIER SERVICE LTD.	1,194
B AND B OILFIELD HAULING LTD.	551
BARRY'S TRANSPORT (1986) LTD.	746
BELL'S MOVING SYSTEMS INC.	435
BERT BAXTER TRANSPORT LTD.	901
BJ BUS LINES LTD.	346
BOROWSKY, DEVON CURTIS	631
BRY-TAN TRUCKING LTD.	349
C K TRANSPORTATION LTD.	688
CALAC TRUCKING LTD.	438
CANAMERA CARRIERS INC.	1,748
CARL BRADY TRUCKING LTD.	1,418
CLARK & EDMUNDS TRANSPORT LTD.	2,232
CONNEXX CARRIER CO INC.	2,962
COUNTRY WEST ENTERPRISES INC. ...	107
CURTIS CONSTRUCTION LTD.	1,165
CW TRUCKING LTD.	794
CWS LOGISTICS LTD.	991
DALRON TRANSPORT LTD.	1,660
DEAMO HOLDINGS LTD.	2,141
DIAMOND B TRANSPORT LTD.	329
DINIUS ENTERPRISES INC.	778
DJ KNOLL TRANSPORT LTD.	2,568
DREHER LIVESTOCK LTD.	187
DUNN TRANSPORT LTD.	516
DWAYNE FREMONT TRUCKING LTD. ...	390
EARL BEEBE TRUCKING LTD.	4,151
EAST WEST EXPRESS INC.	1,493
EDGE TRANSPORTATION SERVICES LTD.	1,219
EPPS TRUCKING INC.	235
FACCA, DONN	646
FAST TRUCKING SERVICE LTD.	828
FEDERATED CO-OPERATIVES LIMITED	2,030
FIELDTEK HOLDINGS LTD.	627
FLINT FIELD SERVICES LTD.	754
FREEDOM FREIGHT CORPORATION	629
FREWAY DELIVERY SERVICE LTD.	194
FRENCH, RALPH	415
FRESH START REFRIDGERATED LOGISTICS INC.	447
G EDWARDS ENTERPRISES LTD.	2,883
GALLANT TRANSPORT LTD.	612
GEM FARMS & CUSTOM HAULING LTD.	349
GIBSON INTERNATIONAL CARRIERS INC.	1,249
GLOBEXX LOGISTICS GROUP INC.	103
GRASSLANDS HARVESTING LTD.	261
GRAYS WATER HAULING LTD.	489
GREEN TREE FENCING SUPPLIES LTD.	524
GUSTAFSON, CARL W.	125
GUY TRUCKING LTD.	2,092
GW TRANSPORT LTD.	145
H & L TRANSPORT LTD.	625
HAGMAN'S TRUCKING LTD.	201
HARV WILKENING TRANSPORT LTD. ...	2,302
HEILMAN HOLDINGS INC.	110
HIGGS TRANSPORTATION INC.	2,845
HIGH COUNTRY TRANSPORT LTD.	182

HIGHWAY 9 AG SERVICES LTD.	1,234	RON DEROOSE TRUCKING LTD.	266
HOLINATY TRUCKING LTD.	369	SANDPIPER TRUCK SERVICES LTD.	1,638
HOT ROD OILFIELD SERVICES INC.	161	SANTANA CARRIERS INC.	395
HOWARD ZATYLYNY TRANSPORT INC.	571	SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	1,717
HUDYE SOIL SERVICES INC.	2,017	SCHNEIDER'S TRUCKING LTD.	4,310
HUGH SKOTHEIM TRUCKING LTD.	205	SELECT CLASSIC CARRIERS INC.	1,552
HUNTER, REGINALD J.	330	SHUR TRANSPORT LTD.	274
J & G CARRIERS INC.	1,481	SILVERMAN OILFIELD SERVICES LTD.	1,816
J & L ENTERPRISES INC.	840	SOMERVILLE FARMS LTD.	786
J & T TRUCKING LTD.	397	SPEARING SERVICE LTD.	4,562
JAEGER TRANSPORT (1988) LTD.	278	SPEEDWAY 2000 MOVING AND STORAGE LTD.	1,293
KELLY LAFRENTZ TRUCKING LTD.	280	STATE LINE TRUCKING CO LTD.	113
KELSEY TRAIL TRUCKING LTD.	745	STEWART EXPRESS LTD.	873
KELVINGTON TRANSPORT LTD.	4,736	STILBORN TRANSPORT LTD.	102
KEN'S OILFIELD CONSTRUCTION (2000) LTD.	2,814	SUMMIT CREEK ENTERPRIZES LTD.	859
KENTRAX TRANSPORT LTD.	1,481	SUNNY RIDGE AG AND TRANSPORT LTD.	1,160
KINDERSLEY TRANSPORT LTD.	2,397	SWISS CAN FARM AND OILFIELD SERVICES LTD.	963
KODIAK ENERGY SERVICES INC.	2,428	SYDIA BROS ENT LTD.	409
KRAMER PILOT VEHICLE SERVICES LTD.	278	T DOYLE TRANSPORT LTD.	173
KUNSMAN TRANSPORT LTD.	269	T M MINARD TRUCKING LTD.	1,337
KWS TRUCKING LTD.	3,292	TAILWIND LOGISTICS LTD.	4,190
L B TAYLOR TRUCKING LTD.	235	TENOLD TRANSPORTATION INC.	133
LANGELAAR TRANSPORT LTD.	2,249	TITAN TRANSPORT LTD.	778
LAVOIE RICHARD O/A LAVOIE TRUCKING	254	TNK TRUCKING LTD.	582
LAYBOURNE JAMES ROBERT	933	TOPIGS CANADA INC.	124
LBC HOLDINGS LTD.	153	TPZ SERVICES LTD.	1,574
LECLAIR TRANSPORT LTD.	446	TRAIL-X EXPRESS LTD.	2,005
LEN GRANT TRUCKING LTD.	1,047	TRANSALL EXPRESS LTD.	898
LIPSETT CARTAGE LTD.	2,411	TRI CAL TRUCKING LTD.	2,443
LLOYD GREEN TRUCKING LTD.	148	TRI STAR TRANSPORT LTD.	856
MALENFANT ENTERPRISES LTD.	872	TRIANGLE FREIGHT SERVICES LTD. ...	638
MARTINS VEGETABLE SALES (1982) LTD.	262	TRIPLE 7 TRUCKING LTD.	237
MATTJENN ENTERPRISES LTD.	359	TRIPLE C HOLDINGS CORP.	978
MBI LIMITED	912	TRIPLE G HOLDINGS LTD.	455
MCCONNELL TRANSPORT LTD.	506	TRIPLE S TRANSPORT INC.	2,258
MILLARD JERRAD	1,007	TURNER TRANSPORT LTD.	896
MILLER LIVESTOCK TRANSPORTATION INC.	294	TWIN ENTERPRISES LTD.	537
MITCHELL CARRIERS LTD.	169	VERSATILE PAVING LTD.	635
MOLLENBECK INDUSTRIES LTD.	1,136	WERLE, ROY	117
MRYGLOD STEEL & METALS INC.	1,323	WESTDECK CARRIERS LTD.	364
NEEDER TRANSPORT LTD.	160	WEYMOR ADVANTEXPRESS INC.	337
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	18,584	WILLOW CREEK CARRIERS INC.	485
OBASA FREIGHT CONNECTIONS LTD.	161	WRIGHT, CLIFFORD MYRON	1,852
ORCHARD TRANSPORT LTD.	421	YORKTON AUTO TRANSPORT LTD.	318
PANKRATZ, GREG	2,178	REMISSIONS UNDER \$100	1,480
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	397		<u>\$ 212,142</u>
PENNER, GLEN E.	621		
POWERS LIVESTOCK TRANSPORT LTD.	121		
PRAIRIE LANE TRUCKING INC.	506		
PRAIRIE MUD & CHEMICAL SERVICE LTD.	344		
PRUDHOMME TRUCKS LTD.	1,313		
Q-LINE TRUCKING LTD.	7,552		
R & G TRANSPORT LTD.	827		
R J HOFFMAN HOLDINGS LTD.	933		
RAIDER INDUSTRIES INC.	525		
RAYS TRANSPORT LTD.	2,073		
RDK TRANSPORTATION CO INC.	342		
REMA LEASING LTD.	381		
RHEINLAND TRANSPORTATION LTD. ...	136		
RICHARDS TRANSPORT LTD.	607		
RIDSDALE TRANSPORT LTD.	1,446		
ROADX SERVICES LTD.	708		
ROBERGE TRANSPORT INC.	13,701		
ROCKPORT CARRIER CO INC.	779		
RODMAR ENTERPRISES LTD.	225		

OTHER REMISSIONS WHICH MAY PROVIDE AN
EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A
REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES
(PROVINCIAL SALES TAX) REMISSION AND
EXEMPTION AMENDMENT REGULATIONS
(O.C. 929/2005)..... \$ 354,978**
(THIS AMOUNT DOES NOT INCLUDE REMISSIONS
PROVIDED AT SOURCE.)
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION
OF PROVINCIAL SALES TAX ON ENERGY STAR
QUALIFIED REFRIGERATORS, FREEZERS,
DISHWASHERS OR CLOTHES WASHERS
PURCHASED ON OR AFTER OCTOBER 1, 2003, AND
ON ENERGY STAR QUALIFIED RESIDENTIAL
BOILERS AND FURNACES PURCHASED ON OR
AFTER NOVEMBER 8, 2005 BUT BEFORE APRIL 1,
2007.

• **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

• **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

• **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

• **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

• **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

• **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

• **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

• **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

BOEHME, RICHARD.....	\$	123
HUSUM, GARY		135
REMISSIONS UNDER \$100.....		85
	<u>\$</u>	<u>343</u>

• **COGEMA RESOURCES INC.**

(O.C. 329/93)..... \$ 223,635

THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

• **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**

THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

ANGLO ROUYN TAILINGS INC.....	\$	15,427
COGEMA RESOURCES INC.....		19,241
SHORE GOLD INC.		293,656
	<u>\$</u>	<u>328,324</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

• **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

• **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**

THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.

• **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE VEHICLE ADMINISTRATION ACT

1432561 ONTARIO LTD.	\$ 130
2649897 MANITOBA LTD.	184
2701545 CANADA INC.	102
2849756 MANITOBA LTD.	336
3955672 CANADA INC.	209
4305817 MANITOBA LTD.	1,626
662117 ONTARIO INCORPORATED	216
841752 ALBERTA LTD.	282
A NEDERHOED TRANSPORT LTD.	134
AGRICORE COOPERATIVE LTD.	353
AIR LIQUID CANADA INC.	158
ALINE TRANSPORTATION INC.	200
ALPINE ENTERPRISES LTD.	205
ANVIL ENTERPRISES INC.	283
ARNOLD BROS TRANSPORT LTD.	1,192
ASSOCIATE CARRIERS INC.	249
BING LAKE FARMS LTD.	201
BOISJOLI, LOU	159
BOON, ELDEN B.	112
C G S TRANSPORT LTD.	121
C.K.F. BROKERAGE LTD.	207
CARBRA TRANS INC.	325
CENTRAL FREIGHT DISTRIBUTORS LTD.	261
CLEMENT FARM SUPPLY LTD.	1,780
COOK TRANSPORT INC.	146
DANIEL B INC.	296
DENRAY TIRE LTD.	107
DM KRENCKEVICH INC.	128
DOELL, DANIEL E.	282
DONNER CONSTRUCTION LTD.	177
DUECK, WILFRIED	171
EDIE CONSTRUCTION LTD.	331
ENTERPRISES R.R. MONDOR 2000 INC.	500
ERB ENTERPRISES LTD.	347
FAR WEST FORWARDING LTD.	632
FEDEX GROUND PACKAGE SYSTEM LTD.	189
FIRST LINK SERVICES INC.	118
GRAHAM, ROGER A.	293
GRAYS TRANSPORT LTD.	198
GREY JAY TRANSPORT LTD.	134
HAWKES, GARNET M.	1,293
HIGH-TECH EXPRESS & DISTRIBUTION INC.	239
HILDEBRAND, WESLEY P.	136
HUDSON BAY TRANSPORT CO LTD.	343
HUMMER VENTURES LTD.	169
J & R HALL TRANSPORT INC.	200
J P TRANSPORT LTD.	173
KEYSTONE WESTERN INC.	201
L & R TRANSPORT LTD.	2,030
LAKELAND 2000 INC.	170
LARK TRANSPORT INC.	1,046
LARRY PENNER ENTERPRISES INC.	365
LEN DUBOIS TRUCKING INC.	340
MANN, MURRAY L.	213
MAYE TRANSPORT INC.	220
MCKIETIUK FREIGHTERS LTD.	395

MGM TRUCKING LIMITED	2,960
MILL CREEK EQUIPMENT LTD.	862
MONK, KEVIN	167
MOR-CO CARRIERS LTD.	380
N M PATERSON & SON LTD.	160
NEUDORF, DAVID	187
NEW HOPE TRANSPORT LTD.	177
NEXUS NORTH INC.	110
NORRIE, NEIL M.	213
OLMSTEAD, MURRAY I.	283
PARMALAT DAIRY & BAKERY INC.	144
PAYNE TRANSPORTATION INC.	193
PENSKE TRUCK LEASING CANADA INC.	194
PORTAGE CARTAGE & STORAGE LTD.	129
PROVIDER EXPRESS LTD.	115
R S CARRIER INC.	155
REIMER EXPRESS LINES LTD.	1,468
ROADFAST TRANSPORTATION INC.	305
RYDER TRUCK RENTAL CANADA LTD.	854
S.G.T. 2000 INC.	222
SAFETRAN CANADA INC.	122
SCHWEITZER-MAUDUIT CANADA INC.	426
SERVICE MOVERS LTD.	248
SERVICES DE TRANSPORT CLIMAN ENR.	221
SIGFUSSON NORTHERN LTD.	168
SOURIS TRANSPORT LTD.	578
SOUTHWAY TRANSPORT LTD.	621
SPEARING SERVICE LTD.	124
STAMMEN, RICHARD	171
STEVE'S LIVESTOCK TRANSPORT (BLUMENORT) LTD.	815
SUNLANE TRANSPORT LTD.	106
TARLINE EXPRESS INC.	205
THE PEPSI BOTTLING GROUP (CANADA), CO.	159
TIGER LEASE INC.	310
TILBURY GRAIN AND TRUCKING LTD.	116
TRANSPORT AMERICAIN CANADIEN C.A.T. INC.	142
TRANSPORT BESNER INC.	281
TRANSPORT NORDIQUE INC.	1,448
TRANSPORT ROUSSIN INC.	150
TRANSPORT TFI 2, S.E.C.	568
TRANSX LTD.	850
TRINDER, KEITH B.	134
UNITED TOWING SERVICES INC.	135
VANDAELE SEEDS LTD.	108
VIRDEN SOIL SERVICES LTD.	416
WALL, CORNELIUS	176
WHEAT CITY CONCRETE PRODUCTS LTD.	264
WINNIPEG MOTOR EXPRESS INC.	248
WOHLGEMUTH, KEVIN E.	147
ZEGHERS TRANSPORT LTD.	352
ZISKIND, YAKOV	165
REMISSIONS UNDER \$100	11,636
	\$ 51,495

THE FINANCIAL ADMINISTRATION ACT, 1993

REMISSIONS WERE PROVIDED FOR OVERPAID CREDIT INTEREST AMOUNTS ON VARIOUS TAX REFUNDS. THE OVERPAYMENTS RESULTED FROM USING THE DEBIT INTEREST RATE INSTEAD OF THE CREDIT INTEREST RATE.

REMISSIONS UNDER \$100	\$ 1,617
	\$ 1,617

**THE CROWN MINERALS ACT, THE
FREEHOLD OIL AND GAS PRODUCTION
TAX ACT**

ANADARKO CANADA CORPORATION*	\$ 8,462
ANADARKO CANADA RESOURCES*	421,063
ARC (SASK.) ENERGY TRUST*	508,114
CANADIAN NATURAL RESOURCES LIMITED*	1,526,826
HUSKY OIL OPERATIONS LTD.	39,876,812
LUSCAR LTD.	1,090,259
NEXEN CANADA LTD.*	1,755,801
PENN WEST PETROLEUM LTD.*	562,306
PETROVERA RESOURCES LIMITED*	176,766
TALISMAN ENERGY CANADA*	2,724,229
	<u>\$ 48,650,638</u>

* THESE REMISSIONS WERE MADE IN RESPECT OF
NATURAL GAS SUPPLIED TO NEWGRADE ENERGY
INC. AND WERE ASSIGNED TO NEWGRADE AS A
CONDITION OF THE REMISSION ORDER.