

# Public Accounts 2004-05

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## Volume 2

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Details of Revenue and Expense

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# Saskatchewan

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\* Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.



To Her Honour  
The Honourable Lynda Haverstock  
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2005.

Respectfully submitted,

Harry Van Mulligen  
Minister of Finance

Regina, Saskatchewan  
October 2005

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The Honourable Harry Van Mulligen  
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2005.

Respectfully submitted,

Ron Styles  
Deputy Minister of Finance

Terry Paton  
Provincial Comptroller

Regina, Saskatchewan  
October 2005

## Introduction to the Public Accounts

The 2004-05 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expense of the General Revenue Fund;
- details on capital asset acquisitions of the General Revenue Fund;
- a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government and a listing of remissions of taxes and fees.

### Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance/paccts>

## Sources of Additional Information

### Financial Statements - Compendium

The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board are available on the Internet at: <http://www.gov.sk.ca/finance/paccts>

### Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

### Saskatchewan Estimates

The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expense, loans, advances and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

### Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expense, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue, expense and capital asset acquisitions by department for the General Revenue Fund. In addition, it provides a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year, financial information on pension plans and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

### Details of Operating Expense by Department

Information on the details of operating expense includes:

**Department Mandates** – A description of the mandates and major program areas of each department.

**Expense summary by department** – A matrix showing the expense amount for each program. Expenses are grouped into major categories described below:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
- **Travel**  
Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Supplier Payments**  
Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material.
- **Capital Asset Amortization**  
The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**  
Expenses which do not fit in any of the above categories.
- **Internal Recoveries**  
Recoveries by a department for the provision of shared services to other departments.

**Payee listings are provided as follows:**

- **Personal Services** – individuals who received \$50,000 or more for salaries, wages, honorariums and compensation for personal service.
- **Travel** – amounts for Ministers' travel expenses.
- **Transfers** – by program, recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.
- **Supplier Payments** – payees who received \$50,000 or more for the provision of goods and services.
- **Other Expenses** – payees who received \$50,000 or more for expenses not included in other categories.
- **Internal Recoveries** – internal recoveries from other departments of \$50,000 or more.

**Additional information** is reported for two departments:

- Highways and Transportation – A report on major preservation and operation expenses and infrastructure capital by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

### **Capital Asset Acquisitions**

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department and capital asset class, who received \$50,000 or more for the provision of capital assets is provided.

### **Supplier Payment Summary**

Volume 2 lists payees who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These payments are classified as supplier payments and capital asset acquisitions in Volume 2.

### **Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

## **General Revenue Fund Details**





## Government of the Province of Saskatchewan

### General Revenue Fund

#### Schedule of Revenue by Department and Source

For the Year Ended March 31, 2005

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total 2005	Total 2004
<b>Executive Branch of Government</b>							
Agriculture, Food and Rural Revitalization.....	\$ .....	\$ .....	\$ .....	\$ 39,052	\$ 15,162	\$ 54,214	\$ 46,793
Centenary Fund.....	.....	.....	.....	.....	.....	.....	11
Community Resources and Employment.....	.....	.....	.....	10,525	9,136	19,661	18,478
Corrections and Public Safety.....	.....	.....	88	3,396	9,014	12,498	12,759
Culture, Youth and Recreation.....	.....	.....	.....	12,667	948	13,615	14,023
Environment.....	.....	.....	162	47,221	2,997	50,380	63,842
Executive Council.....	.....	.....	.....	6	.....	6	18
Finance.....	3,581,110	.....	669,475	184,415	1,506,655	5,941,655	5,055,333
Government Relations and Aboriginal Affairs (1)...	.....	.....	.....	785	11,807	12,592	11,865
Health.....	.....	.....	.....	9,525	14,491	24,016	22,526
Highways and Transportation.....	.....	.....	177	1,681	31,485	33,343	29,258
Highways and Transportation - Commercial Operations.....	.....	.....	.....	5,625	.....	5,625	.....
Industry and Resources.....	8,105	1,474,191	5,702	8,503	.....	1,496,501	1,157,247
Information Technology Office.....	.....	.....	.....	.....	.....	.....	1
Justice.....	.....	.....	577	51,377	6,029	57,983	56,533
Labour.....	.....	.....	8,283	92	250	8,625	8,018
Learning.....	.....	.....	.....	1,351	58,325	59,676	60,537
Northern Affairs.....	.....	.....	.....	595	.....	595	558
Public Service Commission.....	.....	.....	.....	258	.....	258	61
<b>Legislative Branch of Government</b>							
Chief Electoral Officer.....	.....	.....	.....	157	.....	157	116
Legislative Assembly.....	.....	.....	.....	21	.....	21	18
Ombudsman and Children's Advocate.....	.....	.....	.....	2	.....	2	.....
Provincial Auditor.....	.....	.....	.....	397	.....	397	402
Finance - Servicing Government Debt.....	.....	.....	.....	.....	.....	.....	1
<b>Total Revenue</b>	<b>\$ 3,589,215</b>	<b>\$ 1,474,191</b>	<b>\$ 684,464</b>	<b>\$ 377,651</b>	<b>\$ 1,666,299</b>	<b>\$ 7,791,820</b>	<b>\$ 6,558,398</b>

(1) Government Relations and Aboriginal Affairs reflects revenue for the Department of Government Relations and the Department of First Nations and Metis Relations.

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail by Department**

For the Year Ended March 31, 2005

(thousands of dollars)

**Agriculture, Food and Rural Revitalization***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	518	
Other licences, and permits.....		592	
Sales, services, and service fees.....		29,949	
Other own-source revenue.....		7,993	\$ 39,052

<i>Transfers from the Federal Government.....</i>			15,162
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<b>Total Agriculture and Food</b>	<b>\$</b>		<b>54,214</b>
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**Community Resources and Employment***Other Own-source Revenue*

Sales, services, and service fees.....	\$	6,269	
Other own-source revenue.....		4,256	\$ 10,525

<i>Transfers from the Federal Government.....</i>			9,136
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<b>Total Community Resources and Employment</b>	<b>\$</b>		<b>19,661</b>
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**Corrections and Public Safety**

<i>Transfers from Government Entities.....</i>			\$ 88
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*Other Own-source Revenue*

Other licences, and permits.....	\$	2,206	
Sales, services, and service fees.....		757	
Other own-source revenue.....		433	3,396

<i>Transfers from the Federal Government.....</i>			9,014
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<b>Total Corrections and Public Safety</b>	<b>\$</b>		<b>12,498</b>
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**Culture, Youth and Recreation***Other Own-source Revenue*

Other licences, and permits.....	\$	12,402	
Sales, services, and service fees.....		230	
Other own-source revenue.....		35	\$ 12,667

<i>Transfers from the Federal Government.....</i>			948
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<b>Total Culture, Youth and Recreation</b>	<b>\$</b>		<b>13,615</b>
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**Environment**

<i>Transfers from Government Entities.....</i>			\$ 162
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*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	1	
Interest, premium, discount, and exchange.....		(52)	
Other licences, and permits.....		30,279	
Sales, services, and service fees.....		14,928	
Transfers from other governments.....		2,319	
Other own-source revenue.....		(254)	47,221

<i>Transfers from the Federal Government.....</i>			2,997
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<b>Total Environment</b>	<b>\$</b>		<b>50,380</b>
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**Executive Council**

<i>Other Own-source Revenue.....</i>			\$ 6
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<b>Total Executive Council</b>	<b>\$</b>		<b>6</b>
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**Finance***Taxation*

Corporation capital.....	\$	381,289	
Corporation income.....		257,679	
Fuel.....		361,039	

Individual income.....	1,329,081		
Other taxes.....	79,914		
Sales.....	985,079		
Tobacco.....	187,029	\$	3,581,110
<b>Transfers from Government Entities</b>			
Crown Investment Corporation of Saskatchewan.....	268,000		
Liquor and Gaming Authority.....	361,044		
Other enterprises and funds.....	40,431		669,475
<b>Other Own-source Revenue</b>			
Interest, premium, discount, and exchange.....	53,010		
Motor vehicles fees.....	121,549		
Other licences, and permits.....	82		
Sales, services, and service fees.....	65		
Other own-source revenue.....	9,709		184,415
<b>Transfers from the Federal Government</b>			
Canada Health Transfer .....	452,396		
Canada Social Transfer .....	262,742		
Equalization.....	581,570		
Health Reform Transfer.....	46,732		
Other federal transfers.....	163,215		1,506,655
<b>Total Finance</b>		\$	<b>5,941,655</b>

### Government Relations and Aboriginal Affairs

<b>Other Own-source Revenue</b>			
Other licences, and permits.....	\$	288	
Sales, services, and service fees.....		255	
Other own-source revenues.....		242	\$ 785
<b>Transfers from the Federal Government</b>			11,807
<b>Total Government Relations and Aboriginal Affairs</b>		\$	<b>12,592</b>

### Health

<b>Other Own-source Revenue</b>			
Interest, premium, discount, and exchange.....	\$	66	
Other licences, and permits.....		116	
Sales, services, and service fees.....		4,551	
Other own-source revenue.....		4,792	\$ 9,525
<b>Transfers from the Federal Government</b>			14,491
<b>Total Health</b>		\$	<b>24,016</b>

### Highways and Transportation

<b>Transfers from Government Entities</b>		\$	177
<b>Other Own-source Revenue</b>			
Interest, premium, discount, and exchange.....	\$	21	
Other licences, and permits.....		72	
Sales, services, and service fees.....		872	
Transfers from other governments.....		269	
Other own-source revenue.....		447	1,681
<b>Transfers from the Federal Government</b>			31,485
<b>Total Highways and Transportation</b>		\$	<b>33,343</b>

### Highways and Transportation - Commercial Operations

<b>Other Own-source Revenue</b>			
Commercial Operations.....		\$	5,625
<b>Total Highways and Transportation - Commercial Operations</b>		\$	<b>5,625</b>

**Industry and Resources**

<i>Taxation</i> .....		\$	8,105
<i>Non-renewable Resources</i>			
Natural Gas.....	\$	212,440	
Oil.....		906,938	
Potash.....		305,494	
Other non-renewable resources.....		49,319	1,474,191
<i>Transfers from Government Entities</i> .....			5,702
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....		735	
Sales, services, and service fees.....		7,503	
Other own-source revenue.....		265	8,503
<b>Total Industry and Resources</b> .....		<b>\$</b>	<b>1,496,501</b>

**Justice**

<i>Transfers from Government Entities</i> .....		\$	577
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties.....	\$	10,272	
Interest, premium, discount, and exchange.....		109	
Other licences, and permits.....		7,880	
Sales, services, and service fees.....		18,581	
Transfers from other governments.....		14,080	
Other own-source revenue.....		455	51,377
<i>Transfers from the Federal Government</i> .....			6,029
<b>Total Justice</b> .....		<b>\$</b>	<b>57,983</b>

**Labour**

<i>Transfers from Government Entities</i> .....		\$	8,283
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties.....	\$	3	
Other licences, and permits.....		1	
Sales, services, and service fees.....		44	
Other own-source revenue.....		44	92
<i>Transfers from the Federal Government</i> .....			250
<b>Total Labour</b> .....		<b>\$</b>	<b>8,625</b>

**Learning**

<i>Other Own-source Revenue</i>			
Other licences, and permits.....	\$	236	
Sales, services, and service fees.....		500	
Other own-source revenue.....		615	1,351
<i>Transfers from the Federal Government</i> .....			58,325
<b>Total Learning</b> .....		<b>\$</b>	<b>59,676</b>

**Northern Affairs**

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....	\$	307	
Other own-source revenue.....		288	595
<b>Total Northern Affairs</b> .....		<b>\$</b>	<b>595</b>

**Public Service Commission**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees.....	\$	40	
Other own-source revenue.....		218	258
<b>Total Public Service Commission</b> .....		<b>\$</b>	<b>258</b>

**Chief Electoral Officer**

<i>Other Own-source Revenue</i> .....		\$	157
<b>Total Chief Electoral Officer</b> .....		<b>\$</b>	<b>157</b>

**Legislative Assembly***Other Own-source Revenue*

Sales, services, and service fees.....	\$	3	
Other own-source revenue.....		18	\$ 21

<b>Total Legislative Assembly</b>		<b>\$ 21</b>	
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**Ombudsman and Children's Advocate**

<i>Other Own-source Revenue</i> .....		\$	2
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<b>Total Ombudsman and Children's Advocate</b>		<b>\$ 2</b>	
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**Provincial Auditor***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	21	
Sales, services, and service fees.....		1	
Other own-source revenue.....		375	\$ 397

<b>Total Provincial Auditor</b>		<b>\$ 397</b>	
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<b>Total Revenue</b>		<b>\$ 7,791,820</b>	
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**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Vote**  
For the Year Ended March 31, 2005

of the Year Ended March 31, 2005												
Department	Vote	Appropriation				Expenditure						Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
<b>Executive Branch of Government</b>												
Agriculture, Food and Rural Revitalization .....	1	\$ 264,809,000	\$ (874,195)	\$ 141,200,000	\$ 405,134,805	\$ 391,566,251	\$ 361,238	\$ (128,275)	\$ (40,996)	\$ 391,758,218	\$ (13,376,587)	
Community Resources and Employment .....	36	602,254,000	---	---	602,254,000	603,047,603	652,162	(1,485,600)	(893)	602,213,272	(40,728)	
Corrections and Public Safety .....	73	118,827,000	(43,962)	996,000	119,779,038	119,455,883	344,631	(99,204)	---	119,701,310	(77,728)	
Culture, Youth and Recreation .....	27	42,141,000	---	15,817,000	57,958,000	52,957,761	---	---	64,770	53,022,531	(4,935,469)	
Environment .....	26	162,380,000	(372,426)	---	162,007,574	133,170,796	9,405,781	(2,061,059)	1,637,581	142,153,099	(19,854,475)	
Executive Council .....	10	7,371,000	45,172	305,000	7,721,172	7,545,394	---	(12,119)	---	7,533,275	(187,897)	
Finance .....	18	244,274,000	(2,021,096)	4,500,000	246,752,904	242,536,503	3,870,216	(879,608)	(1,105)	245,526,006	(1,226,898)	
Government Relations and Aboriginal Affairs (3) .....	30	195,105,000	345,000	---	195,450,000	193,119,981	1,250,000	(36,910)	996	194,334,067	(1,115,933)	
Health .....	32	2,700,095,000	---	79,300,000	2,779,395,000	2,773,960,707	1,169,024	(728,500)	2,247,475	2,776,648,706	(2,746,294)	
Highways and Transportation .....	16	169,182,000	---	6,000,000	175,182,000	255,249,487	7,123,867	(89,041,628)	(1,304,056)	172,027,670	(3,154,330)	
Highways and Transportation - Commercial Operations .....	16	---	5,625,385	---	5,625,385	5,582,834	---	---	---	5,582,834	(42,551)	
Highways and Transportation - Capital .....	17	125,565,000	---	1,208,000	126,773,000	---	120,512,355	---	---	120,512,355	(6,260,645)	
Industry and Resources .....	23	56,551,000	---	16,509,000	73,060,000	75,626,518	116,019	(4,625,322)	4,128	71,121,343	(1,938,657)	
Information Technology Office .....	74	2,609,000	---	1,715,000	4,324,000	4,144,258	274,342	(109,038)	1,243	4,310,805	(13,195)	
Justice .....	3	199,823,000	(234,452)	2,485,000	202,073,548	202,314,231	168,400	(435,748)	(1,552)	202,045,331	(28,217)	
Labour .....	20	14,187,000	---	---	14,187,000	14,172,148	---	(29,203)	21,167	14,164,112	(22,888)	
Learning .....	5	1,218,405,000	(60,851,771)	144,915,000	1,302,468,229	1,299,940,489	4,271,028	(3,472,410)	---	1,300,739,107	(1,729,122)	
Northern Affairs .....	75	5,225,000	---	363,000	5,588,000	4,902,337	---	(6,881)	4,888	4,900,344	(687,656)	
Public Service Commission .....	33	8,210,000	---	---	8,210,000	8,262,792	---	(141,000)	---	8,121,792	(88,208)	
Saskatchewan Property Management Corporation .....	53	16,808,000	---	7,470,000	24,278,000	24,278,000	---	---	---	24,278,000	---	
Saskatchewan Research Council .....	35	7,779,000	---	---	7,779,000	7,779,000	---	---	---	7,779,000	---	
<b>Legislative Branch of Government</b>												
Chief Electoral Officer .....	34	761,000	32,570	---	793,570	793,570	---	---	---	793,570	---	
Conflict of Interest Commissioner .....	57	122,000	---	---	122,000	106,660	---	---	---	106,660	(15,340)	
Information and Privacy Commissioner .....	55	387,000	---	---	387,000	373,485	---	---	(787)	372,698	(14,302)	
Legislative Assembly .....	21	18,695,000	(272,947)	267,000	18,689,053	18,461,997	231,782	(118,500)	(18,051)	18,557,228	(131,825)	
Ombudsman and Children's Advocate .....	56	2,731,000	20,279	---	2,751,279	2,752,403	---	---	(4,399)	2,748,004	(3,275)	
Provincial Auditor .....	28	5,755,000	5,949	---	5,760,949	5,755,000	---	---	---	5,755,000	(5,949)	
<b>Totals</b>		<b>\$ 6,190,051,000</b>	<b>\$ (58,596,494)</b>	<b>\$ 423,050,000</b>	<b>\$ 6,554,504,506</b>	<b>\$ 6,447,856,088</b>	<b>\$ 149,750,845</b>	<b>\$ (103,411,005)</b>	<b>\$ 2,610,409</b>	<b>\$ 6,496,806,337</b>	<b>\$ (57,698,169)</b>	
<b>Servicing the Debt</b>												
Finance - Servicing Government Debt .....	12	\$ 614,000,000	\$ (35,153,180)	\$ ---	\$ 578,846,820	\$ 578,846,820	\$ ---	\$ ---	\$ ---	\$ 578,846,820	\$ ---	
<b>Fiscal Stabilization Fund</b>												
Fiscal Stabilization Fund .....	71	\$ (171,100,000)	\$ 553,600,000	\$ ---	\$ 382,500,000	\$ 382,500,000	\$ ---	\$ ---	\$ ---	\$ 382,500,000	\$ ---	

(1) Statutory Adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay for commercial operations. It also includes a reduction for prior year's over expenditures for Learning of \$76,363,975.

(2) Other includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

(3) Government Relations and Aboriginal Affairs reflects expenditures for the Department of Government Relations and the Department of First Nations and Metis Relations.

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Branch of Government											
Agriculture, Food and Rural Revitalization (Vote 1)											
Administration (AG01)	\$ 2,053,000	\$ ---	\$ ---	\$ 580,000	\$ 2,633,000	\$ 2,490,339	\$ ---	\$ ---	\$ (1,654)	\$ 2,488,685	\$ (144,315)
Accommodation and Central Services (AG02)	3,895,000	---	---	(110,000)	3,785,000	3,730,431	170,708	(128,275)	---	3,772,864	(12,136)
Policy and Planning (AG05)	6,028,000	---	---	1,095,000	7,123,000	6,987,816	108,280	---	(5,976)	7,090,120	(32,880)
Research and Technology (AG06)											
Project Coordination.....	1,195,000					1,094,557	---	---	(1,300)	1,093,257	
Research Programming.....	12,413,000					11,166,927	---	---	---	11,166,927	
	13,608,000	---	---	(935,000)	12,673,000	12,261,484	---	---	(1,300)	12,260,184	(412,816)
Development and Technology Transfer (AG07)	11,283,000	---	---	147,000	11,430,000	10,853,392	82,250	---	(14,564)	10,921,078	(508,922)
Inspection and Regulatory Management (AG12)											
Program Operations.....	2,887,000					3,135,903	---	---	(15,278)	3,120,625	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	481,000					(84,926)	---	---	---	(84,926)	
	3,368,000	(565,926)	---	323,000	3,125,074	3,050,977	---	---	(15,278)	3,035,699	(89,375)
Land Management (AG04)											
Land Management Services.....	2,938,000					2,646,092	---	---	(577)	2,645,515	
Losses on Sale of Land.....	200,000					198,635	---	---	---	198,635	
Land Revenue Bad Debt Allowances.....	500,000					---	---	---	---	---	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(308,269)	---	---	---	(308,269)	
	3,638,000	(308,269)	---	(450,000)	2,879,731	2,536,458	---	---	(577)	2,535,881	(343,850)
Farm Stability and Adaptation (AG08)											
Agricultural Policy Framework Initiatives.....	2,750,000					197,000	---	---	---	197,000	
Bovine Spongiform Encephalopathy Recovery Program.....	---					---	---	---	---	---	
Canadian Agricultural Income Stabilization Program.....	98,776,000					230,601,583	---	---	---	230,601,583	
	101,526,000	---	140,700,000	(3,740,000)	238,486,000	230,798,583	---	---	---	230,798,583	(7,687,417)
Industry Assistance (AG03)	3,142,000	---	---	3,463,000	6,605,000	6,472,001	---	---	---	6,472,001	(132,999)
Financial Programs (AG09)											
Financial Programs Management.....	4,744,000	---	500,000	(50,000)	5,194,000	5,169,123	---	---	(1,647)	5,167,476	(26,524)
Crop Insurance (AG10)											
Program Delivery.....	25,500,000					25,600,000	---	---	---	25,600,000	
Crop Insurance Program Premiums.....	80,224,000					75,712,992	---	---	---	75,712,992	
Crop Insurance - Interest Subsidy.....	5,800,000					5,902,655	---	---	---	5,902,655	
	111,524,000	---	---	(323,000)	111,201,000	107,215,647	---	---	---	107,215,647	(3,985,353)
Total Agriculture, Food and Rural Revitalization	\$ 264,809,000	\$ (874,195)	\$ 141,200,000	\$ ---	\$ 405,134,805	\$ 391,566,251	\$ 361,238	\$ (128,275)	\$ (40,996)	\$ 391,758,218	\$ (13,376,587)
Community Resources and Employment (Vote 36)											
Administration (RE01)	\$ 7,257,000	\$ ---	\$ ---	\$ 105,000	\$ 7,362,000	\$ 7,414,398	\$ ---	\$ (54,155)	\$ 1,110	\$ 7,361,353	\$ (647)
Accommodation and Central Services (RE02)	18,129,000	---	---	(92,000)	18,037,000	18,504,810	270,503	(741,944)	---	18,033,369	(3,631)
Community Inclusion (RE06)											
Payments for Community Living.....	53,000,000					51,853,997	---	---	---	51,853,997	
Community Living - Program Delivery.....	24,570,000					24,471,469	81,535	(70,322)	(2,103)	24,480,579	
Supports for Cognitive Disabilities.....	540,000					140,658	---	---	---	140,658	
	78,110,000	---	---	(1,609,000)	76,501,000	76,466,124	81,535	(70,322)	(2,103)	76,475,234	(25,766)



**Government of the Province of Saskatchewan**  
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For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Child and Family Services (RE04)</i>											
Child and Family Community Services.....	41,953,000					45,488,431	---	---	---	45,488,431	
Child and Family Community-Based Organization Services.....	18,917,000					18,669,071	---	---	---	18,669,071	
Child and Family Services Administration.....	3,695,000					3,311,037	---	---	4,660	3,315,697	
	64,565,000			2,909,000	67,474,000	67,468,539	---	---	4,660	67,473,199	(801)
<i>Early Childhood Development (RE10)</i>	3,574,000	---	---	---	3,574,000	3,574,000	---	---	---	3,574,000	---
<i>Child Care (RE07)</i>											
Child Care Facilities.....	10,132,000					10,321,451	---	---	---	10,321,451	
Child Care Parent Subsidies.....	11,255,000					11,183,089	---	---	---	11,183,089	
Child Care Administration.....	2,077,000					1,916,290	---	---	---	1,916,290	
	23,464,000	---	---	(40,000)	23,424,000	23,420,830	---	---	---	23,420,830	(3,170)
<i>Employment Support and Income Assistance (RE03)</i>											
Saskatchewan Assistance Plan.....	235,169,000					239,356,306	---	---	---	239,356,306	
Saskatchewan Income Plan - Senior Citizens' Benefits.....	8,800,000					9,209,090	---	---	---	9,209,090	
Saskatchewan Child Benefit.....	13,200,000					13,366,443	---	---	---	13,366,443	
Saskatchewan Employment Supplement.....	19,100,000					18,349,427	---	---	---	18,349,427	
Provincial Training Allowances.....	3,000,000					2,410,183	---	---	---	2,410,183	
Skills Training Benefits.....	9,393,000					9,835,828	---	---	---	9,835,828	
Income Security Administration.....	2,779,000					2,501,759	---	---	---	2,501,759	
Employment Programs.....	10,496,000					9,332,283	---	---	---	9,332,283	
Client and Community Support.....	10,074,000					9,218,912	---	---	---	9,218,912	
Shelter Supplements.....	2,604,000					132,283	300,124	---	---	432,407	
	314,615,000	---	---	(601,000)	314,014,000	313,712,514	300,124	---	---	314,012,638	(1,362)
<i>Office of Disability Issues (RE09)</i>	225,000	---	---	(30,000)	195,000	193,514	---	---	---	193,514	(1,486)
<i>Supporting Families and Building Economic Independence (RE05)</i>											
Program Delivery.....	63,049,000					62,594,253	---	---	(4,560)	62,589,693	
Income Support - Call Centres.....	6,384,000					7,344,974	---	(619,179)	---	6,725,795	
	69,433,000	---	---	(117,000)	69,316,000	69,939,227	---	(619,179)	(4,560)	69,315,488	(512)
<i>Housing (RE12)</i>											
Housing Operations.....	8,057,000					7,528,647	---	---	---	7,528,647	
Saskatchewan Housing Corporation.....	14,825,000					14,825,000	---	---	---	14,825,000	
	22,882,000	---	---	(525,000)	22,357,000	22,353,647	---	---	---	22,353,647	(3,353)
<b>Total Community Resources and Employment</b>	<b>\$ 602,254,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 602,254,000</b>	<b>\$ 603,047,603</b>	<b>\$ 652,162</b>	<b>\$ (1,485,600)</b>	<b>\$ (893)</b>	<b>\$ 602,213,272</b>	<b>\$ (40,728)</b>
<b>Corrections and Public Safety (Vote 73)</b>											
<i>Administration (CP01)</i>	\$ 2,491,000	\$ ---	\$ 455,000	\$ 370,000	\$ 3,316,000	\$ 3,315,560	\$ ---	\$ ---	\$ ---	\$ 3,315,560	\$ (440)
<i>Accommodation and Central Services (CP02)</i>	6,887,000	---	---	130,000	7,017,000	6,707,115	311,450	(12,768)	---	7,005,797	(11,203)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	51,185,000					53,343,348	---	(26,683)	---	53,316,665	
Community Training Residences.....	2,053,000					1,868,118	---	---	---	1,868,118	
Community Operations.....	8,864,000					8,669,119	15,778	(1,578)	---	8,683,319	
Program Support.....	1,318,000					1,327,728	---	---	---	1,327,728	
Correctional Facilities Industries Revolving Fund - Subsidy.....	77,000					227,000	---	---	---	227,000	

**Government of the Province of Saskatchewan**  
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For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Correctional Facilities Industries Revolving											
Fund - Net Expense (Recovery) (Statutory).....	(62,000)					(105,962)	---	---	---	(105,962)	
	63,435,000	(43,962)	541,000	1,450,000	65,382,038	65,329,351	15,778	(28,261)	---	65,316,868	(65,170)
<i>Young Offender Programs (CP07)</i>											
Young Offender Facilities.....	24,268,000					24,751,203	---	(8,519)	---	24,742,684	
Community and Alternative Measures.....	5,712,000					5,062,554	---	---	---	5,062,554	
Program Support.....	1,436,000					1,380,291	---	---	---	1,380,291	
Regional Services.....	8,674,000					8,406,715	17,403	(49,656)	---	8,374,462	
	40,090,000	---	---	(530,000)	39,560,000	39,600,763	17,403	(58,175)	---	39,559,991	(9)
<i>Public Safety (CP06)</i>											
Protection and Emergency Services.....	2,057,000					1,835,494	---	---	---	1,835,494	
Licensing and Inspections.....	2,087,000					2,108,695	---	---	---	2,108,695	
Provincial Disaster Assistance Program.....	1,500,000					275,806	---	---	---	275,806	
Joint Emergency Preparedness Program.....	280,000					283,099	---	---	---	283,099	
	5,924,000	---	---	(1,420,000)	4,504,000	4,503,094	---	---	---	4,503,094	(906)
<b>Total Corrections and Public Safety</b>	<b>\$ 118,827,000</b>	<b>\$ (43,962)</b>	<b>\$ 996,000</b>	<b>\$ ---</b>	<b>\$ 119,779,038</b>	<b>\$ 119,455,883</b>	<b>\$ 344,631</b>	<b>\$ (99,204)</b>	<b>\$ ---</b>	<b>\$ 119,701,310</b>	<b>\$ (77,728)</b>
<b>Culture, Youth and Recreation (Vote 27)</b>											
<i>Administration (CR01)</i>	\$ 1,340,000	\$ ---	\$ ---	\$ (100,000)	\$ 1,240,000	\$ 1,099,884	\$ ---	\$ ---	\$ 64,770	\$ 1,164,654	\$ (75,346)
<i>Accommodation and Central Services (CR02)</i>	2,899,000	---	---	71,000	2,970,000	2,966,393	---	---	---	2,966,393	(3,607)
<i>Culture (CR03)</i>											
Culture Operations Support.....	511,000					537,878	---	---	---	537,878	
Centennial Operations Support.....	250,000					817,460	---	---	---	817,460	
Saskatchewan Arts Board.....	4,784,000					4,783,999	---	---	---	4,783,999	
SaskFILM.....	900,000					900,000	---	---	---	900,000	
Film Employment Tax Credit.....	4,200,000					7,590,652	---	---	---	7,590,652	
Cultural Industries Development.....	300,000					300,000	---	---	---	300,000	
Saskatchewan Centre of the Arts.....	425,000					425,000	---	---	---	425,000	
Centennial Initiatives.....	---					6,049,016	---	---	---	6,049,016	
	11,370,000	---	14,446,000	100,000	25,916,000	21,404,005	---	---	---	21,404,005	(4,511,995)
<i>Recreation (CR09)</i>											
Recreation Operations Support.....	690,000	---	1,121,000	118,000	1,929,000	1,925,824	---	---	---	1,925,824	(3,176)
<i>Heritage (CR07)</i>											
Heritage Operations Support.....	1,199,000					1,158,794	---	---	---	1,158,794	
Royal Saskatchewan Museum.....	1,715,000					1,830,608	---	---	---	1,830,608	
Western Development Museum.....	2,415,000					2,415,000	---	---	---	2,415,000	
Wanuskewin Heritage Park.....	500,000					499,999	---	---	---	499,999	
Saskatchewan Science Centre.....	550,000					549,999	---	---	---	549,999	
Saskatchewan Archives Board.....	3,367,000					3,366,999	---	---	---	3,366,999	
	9,746,000	---	250,000	(65,000)	9,931,000	9,821,399	---	---	---	9,821,399	(109,601)
<i>Policy and Youth (CR05)</i>											
Youth Services.....	249,000					296,978	---	---	---	296,978	
Youth Employment.....	2,419,000					2,243,381	---	---	---	2,243,381	
Lottery and Community Initiatives Stewardship.....	357,000					273,113	---	---	---	273,113	
Premier's Voluntary Sector Initiative.....	100,000					46,785	---	---	---	46,785	
	3,125,000	---	---	(124,000)	3,001,000	2,860,257	---	---	---	2,860,257	(140,743)
<i>Community Initiatives Fund (CR06)</i>	7,786,000	---	---	---	7,786,000	7,695,000	---	---	---	7,695,000	(91,000)
<i>Saskatchewan Communications Network (CR08)</i>	5,185,000	---	---	---	5,185,000	5,184,999	---	---	---	5,184,999	(1)
<b>Total Culture, Youth and Recreation</b>	<b>\$ 42,141,000</b>	<b>\$ ---</b>	<b>\$ 15,817,000</b>	<b>\$ ---</b>	<b>\$ 57,958,000</b>	<b>\$ 52,957,761</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 64,770</b>	<b>\$ 53,022,531</b>	<b>\$ (4,935,469)</b>

**Government of the Province of Saskatchewan**  
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For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Environment (Vote 26)</b>											
<i>Administration (ER01)</i>	\$ 6,559,000	\$ ---	\$ ---	\$ 2,585,000	\$ 9,144,000	\$ 8,847,089	\$ 160,359	\$ ---	\$ ---	\$ 9,007,448	\$ (136,552)
<i>Accommodation and Central Services (ER02)</i>	7,116,000	---	---	(430,000)	6,686,000	6,620,972	64,782	---	---	6,685,754	(246)
<i>Compliance and Field Services (ER08)</i>											
Field Operations.....	16,101,000					14,105,289	---	---	---	14,105,289	
Operational Support Services.....	6,133,000					3,193,461	---	---	---	3,193,461	
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(346,670)	---	---	---	(346,670)	
	22,234,000	(346,670)	---	(4,757,000)	17,130,330	16,952,080	---	---	---	16,952,080	(178,250)
<i>Forest Ecosystems (ER09)</i>											
Forest Programs.....	7,571,000					9,348,239	24,566	---	---	9,372,805	
Reforestation.....	3,592,000					3,173,835	---	---	---	3,173,835	
Insect and Disease Control.....	2,106,000					1,820,749	---	---	---	1,820,749	
	13,269,000	---	---	1,231,000	14,500,000	14,342,823	24,566	---	---	14,367,389	(132,611)
<i>Fire Management and Forest Protection (ER10)</i>											
Forest Fire Operations.....	63,382,000					29,668,194	8,436,727	---	1,635,002	39,739,923	
Recoverable Fire Suppression Operations.....	1,400,000					2,034,700	---	---	---	2,034,700	
	64,782,000	---	---	(4,725,000)	60,057,000	31,702,894	8,436,727	---	1,635,002	41,774,623	(18,282,377)
<i>Resource Stewardship (ER15)</i>	6,516,000	---	---	847,000	7,363,000	7,284,464	---	---	50	7,284,514	(78,486)
<i>Environmental Protection (ER11)</i>											
Environmental Protection.....	1,796,000					4,506,256	---	---	---	4,506,256	
Support for Environmental Programs.....	80,000					77,051	---	---	---	77,051	
Beverage Container Collection and Recycling System.....	10,605,000					10,605,000	---	---	---	10,605,000	
	12,481,000	---	---	2,718,000	15,199,000	15,188,307	---	---	---	15,188,307	(10,693)
<i>Water Management and Protection (ER16)</i>											
Drinking Water Quality Section.....	2,525,000					2,753,292	10,465	---	1,150	2,764,907	
Saskatchewan Watershed Authority - Operations.....	395,000					395,000	---	---	---	395,000	
Saskatchewan Watershed Authority - Water Control.....	4,012,000					4,012,000	---	---	---	4,012,000	
Saskatchewan Watershed Authority - Water Quality.....	1,711,000					1,711,000	---	---	---	1,711,000	
	8,643,000	---	---	438,000	9,081,000	8,871,292	10,465	---	1,150	8,882,907	(198,093)
<i>Parks (ER04)</i>											
Provincial Park Programs.....	2,724,000					2,427,277	366	---	---	2,427,643	
Regional Parks.....	75,000					75,000	---	---	---	75,000	
Facilities Capital.....	1,584,000					1,446,740	708,516	---	---	2,155,256	
Meewasin Valley Authority (Statutory).....	740,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary.....	74,000					74,000	---	---	---	74,000	
Wakamow Valley Authority (Statutory).....	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	12,000					12,000	---	---	---	12,000	
Wascana Centre Authority (Statutory).....	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary.....	78,000					78,000	---	---	---	78,000	
Wascana Centre Authority Maintenance.....	1,840,000					2,011,000	---	---	---	2,011,000	
Swift Current Chinook Parkway.....	86,000					86,000	---	---	---	86,000	
Prince Albert Riverfront Park.....	66,000					66,000	---	---	---	66,000	
Commercial Revolving Fund - Subsidy.....	4,716,000					4,950,000	---	---	---	4,950,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	---					(25,756)	---	---	---	(25,756)	
	12,904,000	(25,756)	---	1,388,000	14,266,244	12,849,261	708,882	---	---	13,558,143	(708,101)

**Government of the Province of Saskatchewan**  
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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Fish and Wildlife Development Fund (ER07)</i>											
Fish Development.....	1,847,000					1,858,000	---	---	---	1,858,000	
Wildlife Development.....	1,855,000					1,928,633	---	---	---	1,928,633	
	3,702,000	---	---	123,000	3,825,000	3,786,633	---	---	---	3,786,633	(38,367)
<i>Planning and Risk Analysis (ER14)</i>											
Planning and Evaluation.....	3,238,000					3,918,475	---	---	---	3,918,475	
Environmental Assessment.....	936,000					745,447	---	---	1,379	746,826	
	4,174,000	---	---	582,000	4,756,000	4,663,922	---	---	1,379	4,665,301	(90,699)
Amortization of Capital Assets.....	---	---	---	---	---	2,061,059	---	(2,061,059)	---	---	---
<b>Total Environment</b>	<b>\$ 162,380,000</b>	<b>\$ (372,426)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 162,007,574</b>	<b>\$ 133,170,796</b>	<b>\$ 9,405,781</b>	<b>\$ (2,061,059)</b>	<b>\$ 1,637,581</b>	<b>\$ 142,153,099</b>	<b>\$ (19,854,475)</b>
<b>Executive Council (Vote 10)</b>											
<i>Administration (EX01)</i>	<b>\$ 2,431,000</b>	<b>\$ ---</b>	<b>\$ 105,000</b>	<b>\$ 105,000</b>	<b>\$ 2,641,000</b>	<b>\$ 2,541,546</b>	<b>\$ ---</b>	<b>\$ (12,119)</b>	<b>\$ ---</b>	<b>\$ 2,529,427</b>	<b>\$ (111,573)</b>
<i>Accommodation and Central Services (EX02)</i>	952,000	---	---	(100,000)	852,000	841,081	---	---	---	841,081	(10,919)
<i>Premier's Office (EX07)</i>	476,000	---	---	(45,000)	431,000	411,407	---	---	---	411,407	(19,593)
<i>Cabinet Secretariat and Cabinet Planning Unit (EX04)</i>											
Cabinet Secretariat.....	377,000					429,234	---	---	---	429,234	
Cabinet Planning Unit.....	962,000					824,911	---	---	---	824,911	
	1,339,000	---	---	(60,000)	1,279,000	1,254,145	---	---	---	1,254,145	(24,855)
<i>Communications Coordination and Media Services (EX03)</i>	1,063,000	---	200,000	100,000	1,363,000	1,345,930	---	---	---	1,345,930	(17,070)
<i>House Business and Research (EX08)</i>	420,000	---	---	---	420,000	416,113	---	---	---	416,113	(3,887)
<i>Members of the Executive Council (Statutory) (EX06)</i>	690,000	45,172	---	---	735,172	735,172	---	---	---	735,172	---
<b>Total Executive Council</b>	<b>\$ 7,371,000</b>	<b>\$ 45,172</b>	<b>\$ 305,000</b>	<b>\$ ---</b>	<b>\$ 7,721,172</b>	<b>\$ 7,545,394</b>	<b>\$ ---</b>	<b>\$ (12,119)</b>	<b>\$ ---</b>	<b>\$ 7,533,275</b>	<b>\$ (187,897)</b>
<b>Finance (Vote 18)</b>											
<i>Administration (FI01)</i>	<b>\$ 3,398,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ (40,000)</b>	<b>\$ 3,358,000</b>	<b>\$ 3,385,189</b>	<b>\$ 67,705</b>	<b>\$ (106,082)</b>	<b>\$ (799)</b>	<b>\$ 3,346,013</b>	<b>\$ (11,987)</b>
<i>Accommodation and Central Services (FI02)</i>	2,348,000	---	---	415,000	2,763,000	2,445,262	316,399	---	---	2,761,661	(1,339)
<i>Treasury and Debt Management (FI04)</i>	2,576,000	---	---	(190,000)	2,386,000	2,328,392	---	---	---	2,328,392	(57,608)
<i>Provincial Comptroller (FI03)</i>	11,745,000	---	---	---	11,745,000	8,984,326	3,486,112	(773,526)	---	11,696,912	(48,088)
<i>Budget Analysis (FI06)</i>	4,310,000	---	---	(235,000)	4,075,000	4,056,412	---	---	(306)	4,056,106	(18,894)
<i>Revenue (FI05)</i>											
Revenue Division.....	11,697,000					11,241,303	---	---	---	11,241,303	
Allowance for Doubtful Accounts.....	1,200,000					2,200,000	---	---	---	2,200,000	
Canada Customs and Revenue Agency Income Tax Administration.....	950,000					977,489	---	---	---	977,489	
Driver Licence Photo Identification Program.....	1,300,000					1,300,000	---	---	---	1,300,000	
	15,147,000	---	---	700,000	15,847,000	15,718,792	---	---	---	15,718,792	(128,208)
<i>Personnel Policy Secretariat (FI10)</i>	393,000	---	---	(100,000)	293,000	274,573	---	---	---	274,573	(18,427)
<i>Miscellaneous Payments (FI08)</i>											
Bonding of Public Officials.....	19,000					19,018	---	---	---	19,018	
Unforeseen and Unprovided For.....	50,000					18,412	---	---	---	18,412	
Implementation of Guarantees (Statutory).....	25,000					---	---	---	---	---	
	94,000	(25,000)	---	---	69,000	37,430	---	---	---	37,430	(31,570)
<i>Public Service Pensions and Benefits (FI09)</i>											
Public Service Superannuation Plan (Statutory).....	99,648,000					98,583,471	---	---	---	98,583,471	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,192,000					3,237,427	---	---	---	3,237,427	
Judges' Superannuation Plan (Statutory).....	1,909,000					1,945,980	---	---	---	1,945,980	
Public Employees' Pension Plan.....	32,678,000					32,358,855	---	---	---	32,358,855	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Canada Pension Plan - Employer's Contribution.....	21,544,000					19,777,851	---	---	---	19,777,851	
Employment Insurance - Employer's Contributions.....	11,602,000					10,769,219	---	---	---	10,769,219	
Workers' Compensation - Employer's Assessment.....	8,229,000					7,473,509	---	---	---	7,473,509	
Employees' Benefits - Employer's Contribution.....	20,440,000					27,482,492	---	---	---	27,482,492	
Services to Public Service Superannuation Plan Members.....	1,235,000					905,297	---	---	---	905,297	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	3,786,000					2,772,026	---	---	---	2,772,026	
	204,263,000	(1,996,096)	4,500,000	(550,000)	206,216,904	205,306,127	---	---	---	205,306,127	(910,777)
<b>Total Finance</b>	<b>\$ 244,274,000</b>	<b>\$ (2,021,096)</b>	<b>\$ 4,500,000</b>	<b>\$ ---</b>	<b>\$ 246,752,904</b>	<b>\$ 242,536,503</b>	<b>\$ 3,870,216</b>	<b>\$ (879,608)</b>	<b>\$ (1,105)</b>	<b>\$ 245,526,006</b>	<b>\$ (1,226,898)</b>
<b>Government Relations and Aboriginal Affairs (Vote 30) (3)</b>											
<i>Administration (GR01)</i>	\$ 2,890,000	\$ ---	\$ ---	\$ 25,000	\$ 2,915,000	\$ 2,912,079	\$ ---	\$ ---	\$ 996	\$ 2,913,075	\$ (1,925)
<i>Accommodation and Central Services (GR02)</i>	2,149,000	---	---	30,000	2,179,000	2,184,332	---	(5,660)	---	2,178,672	(328)
<i>Intergovernmental Relations (GR04)</i>											
Federal-Provincial Relations.....	549,000					407,782	---	---	---	407,782	
International Relations.....	810,000					1,767,100	---	---	---	1,767,100	
Constitutional Relations.....	263,000					206,173	---	---	---	206,173	
Trade Policy.....	523,000					480,752	---	---	---	480,752	
Immigration.....	1,144,000					1,136,314	---	---	---	1,136,314	
Office of French-Language Coordination.....	382,000					371,386	---	---	---	371,386	
	3,671,000	---	---	930,000	4,601,000	4,369,507	---	---	---	4,369,507	(231,493)
<i>Aboriginal Affairs (GR05)</i>											
Policy and Coordination.....	1,965,000					2,303,909	---	---	---	2,303,909	
Support for Aboriginal Organizations and Issues.....	1,310,000					1,317,248	---	---	---	1,317,248	
Treaty Land Entitlements.....	10,742,000					9,571,278	---	---	---	9,571,278	
Metis Development Fund.....	2,000,000					2,000,000	---	---	---	2,000,000	
First Nations Gaming Agreements.....	29,380,000					30,624,195	---	---	---	30,624,195	
	45,397,000	---	---	436,000	45,833,000	45,816,630	---	---	---	45,816,630	(16,370)
<i>Municipal Financial Assistance (GR07)</i>											
Urban Revenue Sharing.....	44,109,000					44,041,802	---	---	---	44,041,802	
Rural Revenue Sharing.....	33,961,000					34,015,285	---	---	---	34,015,285	
Northern Revenue Sharing.....	6,980,000					6,980,000	---	---	---	6,980,000	
Canada-Saskatchewan Infrastructure Program.....	22,658,000					20,571,487	---	---	---	20,571,487	
Transit Assistance for the Disabled.....	2,650,000					2,650,000	---	---	---	2,650,000	
Grants-in-Lieu of Property Taxes.....	11,500,000					10,982,947	---	---	---	10,982,947	
Saskatchewan Assessment Management Agency (Statutory).....	4,000,000					4,345,000	---	---	---	4,345,000	
Saskatchewan Assessment Management Agency Supplementary.....	1,820,000					1,820,000	---	---	---	1,820,000	
Municipal Infrastructure.....	4,600,000					4,600,000	---	---	---	4,600,000	
	132,278,000	345,000	---	(1,966,000)	130,657,000	130,006,521	---	---	---	130,006,521	(650,479)
<i>Municipal Relations (GR08)</i>	4,809,000	---	---	(55,000)	4,754,000	4,625,812	---	---	---	4,625,812	(128,188)
<i>Provincial Secretary (GR03)</i>											
Lieutenant Governor's Office.....	444,000					570,297	---	---	---	570,297	
Office of Protocol and Honours.....	689,000					1,110,577	---	---	---	1,110,577	
Government House.....	468,000					509,368	---	---	---	509,368	
Government House Redevelopment.....	1,250,000					31,250	1,250,000	(31,250)	---	1,250,000	
	2,851,000	---	---	600,000	3,451,000	2,221,492	1,250,000	(31,250)	---	3,440,242	(10,758)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Saskatchewan Municipal Board (GR06)</i>											
Administration - Local Government Committee.....	708,000					712,775	---	---	---	712,775	
Planning Appeals Committee.....	85,000					83,815	---	---	---	83,815	
Assessment Appeals Committee.....	267,000					187,018	---	---	---	187,018	
	1,060,000	---	---	---	1,060,000	983,608	---	---	---	983,608	(76,392)
<b>Total Government Relations and Aboriginal Affairs</b>	<b>\$ 195,105,000</b>	<b>\$ 345,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 195,450,000</b>	<b>\$ 193,119,981</b>	<b>\$ 1,250,000</b>	<b>\$ (36,910)</b>	<b>\$ 996</b>	<b>\$ 194,334,067</b>	<b>\$ (1,115,933)</b>
<b>Health (Vote 32)</b>											
<i>Administration (HE01)</i>	<b>\$ 6,209,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 900,000</b>	<b>\$ 7,109,000</b>	<b>\$ 7,444,464</b>	<b>\$ ---</b>	<b>\$ (728,500)</b>	<b>\$ (1,118)</b>	<b>\$ 6,714,846</b>	<b>\$ (394,154)</b>
<i>Accommodation and Central Services (HE02)</i>	5,136,000	---	---	---	5,136,000	4,994,151	---	---	---	4,994,151	(141,849)
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	35,583,000					38,245,000	---	---	---	38,245,000	
Provincial Targeted Programs and Services.....	26,252,000					29,941,534	---	---	---	29,941,534	
Provincial Laboratory.....	11,565,000					12,365,704	882,546	---	(40,959)	13,207,291	
Health Research.....	5,933,000					5,933,000	---	---	---	5,933,000	
Health Quality Council.....	5,000,000					4,805,000	---	---	---	4,805,000	
Immunizations.....	5,254,000					4,364,301	---	---	2,370,000	6,734,301	
Saskatchewan Health Information Network.....	12,380,000					27,880,000	---	---	---	27,880,000	
Provincial Programs Support.....	11,131,000					10,976,327	272,622	---	(1,810)	11,247,139	
	113,098,000	---	21,800,000	3,500,000	138,398,000	134,510,866	1,155,168	---	2,327,231	137,993,265	(404,735)
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	341,827,000					336,357,729	---	---	---	336,357,729	
Medical Services - Non-Fee-for-Service.....	67,957,000					65,911,332	---	---	---	65,911,332	
Medical Education System.....	25,471,000					23,614,452	---	---	---	23,614,452	
Chiropractic Services.....	7,671,000					8,281,260	---	---	---	8,281,260	
Optometric Services.....	3,529,000					3,672,597	---	---	---	3,672,597	
Dental Services.....	1,558,000					1,498,802	---	---	---	1,498,802	
Out-of-Province.....	67,595,000					68,669,978	---	---	---	68,669,978	
Program Support.....	3,734,000					3,864,342	---	---	464	3,864,806	
	519,342,000	---	1,500,000	(8,500,000)	512,342,000	511,870,492	---	---	464	511,870,956	(471,044)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	170,860,000					167,574,554	---	---	---	167,574,554	
Saskatchewan Aids to Independent Living.....	26,105,000					26,364,872	---	---	---	26,364,872	
Supplementary Health Program.....	13,845,000					14,923,157	---	---	---	14,923,157	
Family Health Benefits.....	5,989,000					4,425,144	---	---	---	4,425,144	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	244,000					230,000	---	---	---	230,000	
Program Support.....	2,637,000					2,658,672	---	---	(3,003)	2,655,669	
	219,680,000	---	---	(2,900,000)	216,780,000	216,176,399	---	---	(3,003)	216,173,396	(606,604)
<i>Early Childhood Development (HE10)</i>	7,608,000	---	---	---	7,608,000	7,587,159	---	---	---	7,587,159	(20,841)
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding											
- Sun Country Regional Health Authority.....	80,194,000					80,554,785	---	---	---	80,554,785	
- Five Hills Regional Health Authority.....	79,234,000					79,619,855	---	---	---	79,619,855	
- Cypress Regional Health Authority.....	66,842,000					67,223,834	---	---	---	67,223,834	
- Regina Qu'Appelle Regional Health Authority.....	483,380,000					483,142,223	---	---	---	483,142,223	
- Sunrise Regional Health Authority.....	109,847,000					110,562,459	---	---	---	110,562,459	
- Saskatoon Regional Health Authority.....	527,729,000					527,945,482	---	---	---	527,945,482	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
- Heartland Regional Health Authority.....	53,314,000					53,637,716	---	---	---	53,637,716	
- Kelsey Trail Regional Health Authority.....	61,374,000					61,428,053	---	---	---	61,428,053	
- Prince Albert Parkland Regional Health Authority.....	99,653,000					100,725,851	---	---	---	100,725,851	
- Prairie North Regional Health Authority.....	104,122,000					104,889,856	---	---	---	104,889,856	
- Mamawetan Churchill River Regional Health Authority.....	13,206,000					13,515,668	---	---	---	13,515,668	
- Keewatin Yatthe Regional Health Authority.....	15,401,000					15,432,944	---	---	---	15,432,944	
- Athabasca Health Authority Inc.....	3,164,000					3,465,621	---	---	---	3,465,621	
Saskatchewan Cancer Agency.....	54,699,000					56,637,984	---	---	---	56,637,984	
Facilities - Capital Transfers.....	22,085,000					31,028,063	---	---	---	31,028,063	
Equipment - Capital Transfers.....	18,000,000					49,600,000	---	---	---	49,600,000	
Regional Targeted Programs and Services.....	23,618,000					35,033,774	---	---	---	35,033,774	
Regional Programs Support.....	13,160,000					16,933,008	13,856	---	(76,099)	16,870,765	
	1,829,022,000	---	56,000,000	7,000,000	1,892,022,000	1,891,377,176	13,856	---	(76,099)	1,891,314,933	(707,067)
<b>Total Health</b>	<b>\$ 2,700,095,000</b>	<b>\$ ---</b>	<b>\$ 79,300,000</b>	<b>\$ ---</b>	<b>\$ 2,779,395,000</b>	<b>\$ 2,773,960,707</b>	<b>\$ 1,169,024</b>	<b>\$ (728,500)</b>	<b>\$ 2,247,475</b>	<b>\$ 2,776,648,706</b>	<b>\$ (2,746,294)</b>
<b>Highways and Transportation (Vote 16)</b>											
<i>Administration (HI01)</i>	\$ 4,964,000	\$ ---	\$ ---	\$ (300,000)	\$ 4,664,000	\$ 93,241,742	\$ ---	\$ (89,041,628)	\$ 215,944	\$ 4,416,058	\$ (247,942)
<i>Accommodation and Central Services (HI02)</i>	8,900,000	---	---	---	8,900,000	8,868,516	---	---	---	8,868,516	(31,484)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	17,459,000					24,313,863	---	---	---	24,313,863	
Road Safety and Traffic Guidance.....	16,033,000					16,272,865	---	---	---	16,272,865	
Operational Services.....	19,718,000					18,613,647	52,908	---	---	18,666,555	
Transport Compliance.....	4,949,000					4,369,045	---	---	---	4,369,045	
Ferry Services.....	2,771,000					2,765,738	154,644	---	---	2,920,382	
Airports.....	1,421,000					1,624,599	---	---	---	1,624,599	
	62,351,000	---	6,000,000	2,000,000	70,351,000	67,959,757	207,552	---	---	68,167,309	(2,183,691)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	66,802,000					64,193,434	---	---	(1,520,000)	62,673,434	
Regional Services.....	7,912,000					7,556,827	---	---	---	7,556,827	
Strategic Partnership Program - Road Management.....	5,205,000					7,259,109	---	---	---	7,259,109	
	79,919,000	---	---	(2,000,000)	77,919,000	79,009,370	---	---	(1,520,000)	77,489,370	(429,630)
<i>Transportation Policy (HI06)</i>	1,885,000	---	---	(100,000)	1,785,000	1,644,017	---	---	---	1,644,017	(140,983)
<i>Custom Work Activity (HI09)</i>	---	5,625,385	---	---	5,625,385	5,582,834	---	---	---	5,582,834	(42,551)
<i>Interdepartmental Services (HI12)</i>	4,413,000	---	---	300,000	4,713,000	4,526,085	177,083	---	---	4,703,168	(9,832)
<i>Machinery and Equipment (HI13)</i>	6,750,000	---	---	100,000	6,850,000	---	6,739,232	---	---	6,739,232	(110,768)
<b>Total Highways and Transportation</b>	<b>\$ 169,182,000</b>	<b>\$ 5,625,385</b>	<b>\$ 6,000,000</b>	<b>\$ ---</b>	<b>\$ 180,807,385</b>	<b>\$ 260,832,321</b>	<b>\$ 7,123,867</b>	<b>\$ (89,041,628)</b>	<b>\$ (1,304,056)</b>	<b>\$ 177,610,504</b>	<b>\$ (3,196,881)</b>
<b>Highways and Transportation (Vote 16)</b>	<b>\$ 169,182,000</b>	<b>\$ ---</b>	<b>\$ 6,000,000</b>	<b>\$ ---</b>	<b>\$ 175,182,000</b>	<b>\$ 255,249,487</b>	<b>\$ 7,123,867</b>	<b>\$ (89,041,628)</b>	<b>\$ (1,304,056)</b>	<b>\$ 172,027,670</b>	<b>\$ (3,154,330)</b>
<b>Highways and Transportation - Commercial</b>											
Operations.....	---	5,625,385	---	---	5,625,385	5,582,834	---	---	---	5,582,834	(42,551)
<b>Total Highways and Transportation</b>	<b>\$ 169,182,000</b>	<b>\$ 5,625,385</b>	<b>\$ 6,000,000</b>	<b>\$ ---</b>	<b>\$ 180,807,385</b>	<b>\$ 260,832,321</b>	<b>\$ 7,123,867</b>	<b>\$ (89,041,628)</b>	<b>\$ (1,304,056)</b>	<b>\$ 177,610,504</b>	<b>\$ (3,196,881)</b>
<b>Highways and Transportation Capital (Vote 17)</b>											
<i>Infrastructure Rehabilitation (HC01)</i>	\$ 43,093,000	\$ ---	\$ ---	\$ (1,000,000)	\$ 42,093,000	\$ ---	\$ 36,214,939	\$ ---	\$ ---	\$ 36,214,939	\$ (5,878,061)
<i>Infrastructure Enhancement (HC02)</i>											
Highways and Bridges.....	78,840,000					---	76,463,120	---	---	76,463,120	
Strategic Partnership Program - Road Construction.....	3,632,000					---	6,928,399	---	---	6,928,399	
	82,472,000	---	---	1,000,000	83,472,000	---	83,391,519	---	---	83,391,519	(80,481)
<i>Airport Capital (HC03)</i>	---	---	1,208,000	---	1,208,000	---	905,897	---	---	905,897	(302,103)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Total Highways and Transportation Capital</b>	<b>\$ 125,565,000</b>	<b>\$ ---</b>	<b>\$ 1,208,000</b>	<b>\$ ---</b>	<b>\$ 126,773,000</b>	<b>\$ ---</b>	<b>\$ 120,512,355</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 120,512,355</b>	<b>\$ (6,260,645)</b>
<b>Industry and Resources (Vote 23)</b>											
<i>Administration (IR01)</i>	\$ 3,506,000	\$ ---	\$ 300,000	\$ 340,000	\$ 4,146,000	\$ 8,667,304	\$ 67,978	\$ (4,625,322)	\$ 5,628	\$ 4,115,588	\$ (30,412)
<i>Accommodation and Central Services (IR02)</i>	3,760,000	---	---	(90,000)	3,670,000	3,665,509	---	---	---	3,665,509	(4,491)
<i>Investment Programs (IR07)</i>											
Economic Partnership Agreements.....	5,322,000					7,848,915	---	---	---	7,848,915	
Regional Economic Development Authorities and Organizations.....	2,350,000					2,273,705	---	---	---	2,273,705	
Petroleum Research Initiative.....	1,000,000					1,000,000	---	---	---	1,000,000	
Small Business Loans Associations.....	1,345,000					1,070,269	---	---	---	1,070,269	
Strategic Investment Fund.....	1,550,000					3,354,021	---	---	---	3,354,021	
Technology Commercialization.....	385,000					117,861	---	---	---	117,861	
Mineral Exploration Incentives.....	1,600,000					1,530,000	---	---	---	1,530,000	
Energy Sector Initiatives.....	704,000					602,228	---	---	1,772	604,000	
Ethanol Fuel Tax Rebate.....	860,000					537,363	---	---	---	537,363	
Northern Uranium Mines Rehabilitation.....	780,000					12,194,928	---	---	---	12,194,928	
	15,896,000	---	16,209,000	(450,000)	31,655,000	30,529,290	---	---	1,772	30,531,062	(1,123,938)
<i>Industry Development (IR03)</i>											
Regional Development.....	1,973,000					2,129,446	---	---	(1,282)	2,128,164	
Special Projects and Investment Services.....	1,125,000					950,229	---	---	4,216	954,445	
Forestry Development.....	240,000					250,990	---	---	(680)	250,310	
Business Development.....	2,453,000					2,824,693	---	---	(1,241)	2,823,452	
Marketing and Corporate Affairs.....	3,030,000					2,758,209	---	---	(401)	2,757,808	
	8,821,000	---	---	300,000	9,121,000	8,913,567	---	---	612	8,914,179	(206,821)
<i>Mineral Revenues (IR04)</i>	2,042,000	---	---	---	2,042,000	1,985,057	---	---	(1,841)	1,983,216	(58,784)
<i>Petroleum and Natural Gas (IR05)</i>	5,108,000	---	---	---	5,108,000	4,913,482	---	---	12,829	4,926,311	(181,689)
<i>Exploration and Geological Services (IR16)</i>	4,587,000	---	---	---	4,587,000	4,296,508	48,041	---	(5,678)	4,338,871	(248,129)
<i>Resource and Economic Policy (IR06)</i>	2,365,000	---	---	(100,000)	2,265,000	2,240,976	---	---	(8,969)	2,232,007	(32,993)
<i>Co-operatives (IR08)</i>	710,000	---	---	---	710,000	658,825	---	---	(225)	658,600	(51,400)
<i>Tourism Saskatchewan (IR09)</i>	7,165,000	---	---	---	7,165,000	7,165,000	---	---	---	7,165,000	---
<i>Saskatchewan Trade and Export Partnership Inc. (IR10)</i>	2,591,000	---	---	---	2,591,000	2,591,000	---	---	---	2,591,000	---
<b>Total Industry and Resources</b>	<b>\$ 56,551,000</b>	<b>\$ ---</b>	<b>\$ 16,509,000</b>	<b>\$ ---</b>	<b>\$ 73,060,000</b>	<b>\$ 75,626,518</b>	<b>\$ 116,019</b>	<b>\$ (4,625,322)</b>	<b>\$ 4,128</b>	<b>\$ 71,121,343</b>	<b>\$ (1,938,657)</b>
<b>Information Technology Office (Vote 74)</b>											
<i>Administration (IT01)</i>	\$ 476,000	\$ ---	\$ ---	\$ 40,000	\$ 516,000	\$ 513,425	\$ ---	\$ ---	\$ (2,060)	\$ 511,365	\$ (4,635)
<i>Accommodation and Central Services (IT02)</i>	156,000	---	---	15,000	171,000	166,750	---	---	---	166,750	(4,250)
<i>Information Management and Technology Initiatives (IT03)</i>											
Information Technology Initiatives.....	1,693,000					3,239,385	274,342	(109,038)	2,853	3,407,542	
Office of Geomatics Coordination.....	284,000					224,698	---	---	450	225,148	
	1,977,000	---	1,715,000	(55,000)	3,637,000	3,464,083	274,342	(109,038)	3,303	3,632,690	(4,310)
<b>Total Information Technology Office</b>	<b>\$ 2,609,000</b>	<b>\$ ---</b>	<b>\$ 1,715,000</b>	<b>\$ ---</b>	<b>\$ 4,324,000</b>	<b>\$ 4,144,258</b>	<b>\$ 274,342</b>	<b>\$ (109,038)</b>	<b>\$ 1,243</b>	<b>\$ 4,310,805</b>	<b>\$ (13,195)</b>
<b>Justice (Vote 3)</b>											
<i>Administration (JU01)</i>	\$ 4,285,000	\$ ---	\$ ---	\$ 277,000	\$ 4,562,000	\$ 4,561,711	\$ ---	\$ ---	\$ ---	\$ 4,561,711	\$ (289)
<i>Accommodation and Central Services (JU02)</i>	13,615,000	---	---	(127,000)	13,488,000	13,751,516	168,400	(435,748)	---	13,484,168	(3,832)
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	20,715,000					20,748,280	---	---	---	20,748,280	
Salaries - Provincial Court Judges (Statutory).....	8,538,000					8,328,660	---	---	---	8,328,660	



**Government of the Province of Saskatchewan**  
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For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Family Justice Services.....	2,993,000					2,895,294	---	---	(780)	2,894,514	
Dispute Resolution.....	1,307,000					1,298,134	---	---	---	1,298,134	
Public Guardian and Trustee.....	1,983,000					1,952,167	---	---	(150)	1,952,017	
	35,536,000	(209,340)	---	(99,000)	35,227,660	35,222,535	---	---	(930)	35,221,605	(6,055)
<i>Marketplace Regulation (JU07)</i>											
Land Titles Assurance Claims (Statutory).....	25,000					30,717	---	---	---	30,717	
Corporations.....	1,722,000					1,673,230	---	---	---	1,673,230	
Consumer Protection.....	750,000					737,390	---	---	---	737,390	
Saskatchewan Financial Services Commission.....	2,301,000					2,123,454	---	---	---	2,123,454	
	4,798,000	5,717	---	(230,000)	4,573,717	4,564,791	---	---	---	4,564,791	(8,926)
<i>Legal Services (JU04)</i>											
Civil Law.....	2,665,000					2,786,794	---	---	---	2,786,794	
Public Law.....	2,666,000					2,594,741	---	---	(125)	2,594,616	
Policy, Planning and Evaluation.....	902,000					962,565	---	---	---	962,565	
Public Prosecutions.....	11,700,000					13,319,962	---	---	---	13,319,962	
Communications and Public Education.....	308,000					257,502	---	---	---	257,502	
Queen's Printer Revolving Fund - Subsidy.....	159,000					159,000	---	---	---	159,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	19,000					(11,829)	---	---	---	(11,829)	
	18,419,000	(30,829)	1,557,000	124,000	20,069,171	20,068,735	---	---	(125)	20,068,610	(561)
<i>Community Justice (JU05)</i>											
Community Services.....	3,604,000					3,967,802	---	---	---	3,967,802	
Police Programs.....	4,320,000					4,270,000	---	---	---	4,270,000	
Law Enforcement Services.....	782,000					1,045,635	---	---	---	1,045,635	
Police Commission.....	765,000					724,455	---	---	---	724,455	
Police Complaints Investigator.....	419,000					238,265	---	---	(497)	237,768	
Royal Canadian Mounted Police.....	91,117,000					90,820,328	---	---	---	90,820,328	
Coroners.....	1,332,000					1,302,970	---	---	---	1,302,970	
	102,339,000	---	---	30,000	102,369,000	102,369,455	---	---	(497)	102,368,958	(42)
<i>Boards and Commissions (JU08)</i>											
Farm Land Security Board.....	867,000					796,483	---	---	---	796,483	
Human Rights Commission.....	1,306,000					1,391,226	---	---	---	1,391,226	
Surface Rights Arbitration Board.....	147,000					148,773	---	---	---	148,773	
Rentalsman/Provincial Mediation Board.....	1,071,000					1,074,312	---	---	---	1,074,312	
Inquiries.....	2,160,000					3,236,157	---	---	---	3,236,157	
Legal Aid Commission.....	14,295,000					14,295,000	---	---	---	14,295,000	
Commission on First Nations and Metis Peoples and Justice Reform.....	200,000					264,637	---	---	---	264,637	
Automobile Injury Appeal Commission.....	785,000					568,900	---	---	---	568,900	
	20,831,000	---	928,000	25,000	21,784,000	21,775,488	---	---	---	21,775,488	(8,512)
<b>Total Justice</b>	<b>\$ 199,823,000</b>	<b>\$ (234,452)</b>	<b>\$ 2,485,000</b>	<b>\$ ---</b>	<b>\$ 202,073,548</b>	<b>\$ 202,314,231</b>	<b>\$ 168,400</b>	<b>\$ (435,748)</b>	<b>\$ (1,552)</b>	<b>\$ 202,045,331</b>	<b>\$ (28,217)</b>
<b>Labour (Vote 20)</b>											
<i>Administration (LA01)</i>	\$ 1,001,000	\$ ---	\$ ---	\$ (28,000)	\$ 973,000	\$ 971,001	\$ ---	\$ ---	\$ 1,695	\$ 972,696	\$ (304)
<i>Accommodation and Central Services (LA02)</i>	1,286,000	---	---	105,000	1,391,000	1,390,959	---	---	---	1,390,959	(41)
<i>Occupational Health and Safety (LA06)</i>	5,698,000	---	---	(87,000)	5,611,000	5,586,158	---	(13,634)	18,648	5,591,172	(19,828)
<i>Labour Relations Board (LA04)</i>	690,000	---	---	53,000	743,000	740,890	---	---	1,215	742,105	(895)
<i>Labour Relations and Mediation (LA07)</i>	510,000	---	---	6,000	516,000	515,453	---	---	17	515,470	(530)
<i>Labour Standards (LA03)</i>	1,699,000	---	---	(18,000)	1,681,000	1,680,065	---	---	518	1,680,583	(417)

**Government of the Province of Saskatchewan**  
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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Education and Labour Research (LA05)</i>											
Planning and Policy.....	758,000					793,976	---	---	(1,533)	792,443	
Information Services.....	1,411,000					1,416,471	---	(15,569)	(277)	1,400,625	
Balancing Work and Family.....	221,000					239,010	---	---	(112)	238,898	
	2,390,000	---	---	42,000	2,432,000	2,449,457	---	(15,569)	(1,922)	2,431,966	(34)
<i>Worker's Advocate (LA08)</i>	535,000	---	---	(9,000)	526,000	524,359	---	---	802	525,161	(839)
<i>Status of Women Office (LA09)</i>	378,000	---	---	(64,000)	314,000	313,806	---	---	194	314,000	---
<b>Total Labour</b>	<b>\$ 14,187,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 14,187,000</b>	<b>\$ 14,172,148</b>	<b>\$ ---</b>	<b>\$ (29,203)</b>	<b>\$ 21,167</b>	<b>\$ 14,164,112</b>	<b>\$ (22,888)</b>
<b>Learning (Vote 5)</b>											
<i>Administration (LR01)</i>	\$ 5,718,000	\$ ---	\$ ---	\$ (80,000)	\$ 5,638,000	\$ 8,116,166	\$ ---	\$ (2,773,198)	\$ ---	\$ 5,342,968	\$ (295,032)
<i>Accommodation and Central Services (LR02)</i>	6,230,000	---	---	(140,000)	6,090,000	6,669,279	---	(699,212)	---	5,970,067	(119,933)
<i>Post-Secondary Education (LR11)</i>											
Operational Support.....	2,827,000					2,880,039	---	---	---	2,880,039	
Universities, Federated and Affiliated											
Colleges and Educational Agencies.....	238,314,000					240,641,330	---	---	---	240,641,330	
Saskatchewan Universities - Urban Parks.....	882,000					882,000	---	---	---	882,000	
Saskatchewan Institute of Applied Science and Technology - Operating.....	69,810,000					69,810,000	---	---	---	69,810,000	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation.....	17,275,000					17,275,000	---	---	---	17,275,000	
Regional Colleges.....	16,305,000					16,328,200	---	---	---	16,328,200	
Post-Secondary Capital Transfers.....	22,960,000					82,675,000	---	---	---	82,675,000	
Apprenticeship and Trade Certification Commission.....	9,694,000					9,694,000	---	---	---	9,694,000	
Innovation and Science Fund.....	9,850,000					9,850,000	---	---	---	9,850,000	
	387,917,000	(46,310,540)	59,811,000	48,703,000	450,120,460	450,035,569	---	---	---	450,035,569	(84,891)
<i>Early Childhood Development (LR08)</i>	3,320,000	---	---	25,000	3,345,000	2,971,961	364,941	---	---	3,336,902	(8,098)
<i>K-12 Education (LR03)</i>											
Operational Support.....	4,284,000					4,554,319	---	---	---	4,554,319	
School Operating.....	527,900,000					527,719,430	---	---	---	527,719,430	
School Capital Transfers.....	26,030,000					33,001,000	---	---	---	33,001,000	
School Capital - Debenture Interest Payments.....	1,520,000					995,182	---	---	---	995,182	
Curriculum and Instruction.....	3,782,000					3,768,601	---	---	---	3,768,601	
Regional Services.....	8,884,000					9,676,273	341,605	---	---	10,017,878	
Official Minority Language Office.....	5,614,000					5,719,987	---	---	---	5,719,987	
Educational Agencies.....	297,000					570,673	---	---	---	570,673	
Correspondence School Revolving Fund - Subsidy.....	435,000					435,000	---	---	---	435,000	
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory).....	25,000					112,531	---	---	---	112,531	
	578,771,000	(29,965,904)	30,054,000	8,539,000	587,398,096	586,552,996	341,605	---	---	586,894,601	(503,495)
<i>Training Programs (LR12)</i>											
Operational Support.....	1,769,000					1,798,663	---	---	---	1,798,663	
JobStart-Future Skills.....	13,632,000					13,410,989	---	---	---	13,410,989	
Northern Skills Training.....	2,059,000					2,336,403	---	---	---	2,336,403	
Basic Education and Literacy.....	12,911,000					12,785,880	---	---	---	12,785,880	
Labour Market Information.....	1,368,000					1,533,316	---	---	---	1,533,316	
Technology Enhanced Learning.....	4,907,000					4,851,083	---	---	---	4,851,083	

**Government of the Province of Saskatchewan**  
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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Interprovincial Agreements.....	880,000					900,538	---	---	---	900,538	
	37,526,000	---	---	164,000	37,690,000	37,616,872	---	---	---	37,616,872	(73,128)
<i>Student Support Programs (LR13)</i>											
Operational Support.....	9,497,000					8,069,359	3,564,482	---	---	11,633,841	
Saskatchewan Student Aid Fund.....	35,616,000					32,216,000	---	---	---	32,216,000	
Provincial Training Allowances.....	19,547,000					18,455,513	---	---	---	18,455,513	
Apprenticeship Training Allowance.....	1,425,000					1,349,358	---	---	---	1,349,358	
Employability Assistance for People with Disabilities.....	5,186,000					5,204,457	---	---	---	5,204,457	
	71,271,000	---	---	(2,116,000)	69,155,000	65,294,687	3,564,482	---	---	68,859,169	(295,831)
<i>Provincial Library (LR15)</i>	8,529,000	---	---	450,000	8,979,000	8,951,858	---	---	---	8,951,858	(27,142)
<i>Teachers' Pensions and Benefits (LR04)</i>											
Teachers' Superannuation Commission.....	1,418,000					1,118,146	---	---	---	1,118,146	
Teachers' Superannuation Plan (Statutory).....	62,780,000					80,080,000	---	---	---	80,080,000	
Teachers' Group Life Insurance (Statutory).....	1,635,000					1,522,544	---	---	---	1,522,544	
Teachers' Dental Plan.....	8,400,000					7,920,986	---	---	---	7,920,986	
Saskatchewan Teachers' Retirement Plan (Statutory).....	34,580,000					32,817,129	---	---	---	32,817,129	
Teachers' Extended Health Plan.....	10,310,000					10,272,296	---	---	---	10,272,296	
	119,123,000	15,424,673	---	(495,000)	134,052,673	133,731,101	---	---	---	133,731,101	(321,572)
<i>Education Property Tax Relief (LR09)</i>	---	---	55,050,000	(55,050,000)	---	---	---	---	---	---	---
<b>Total Learning</b>	<b>\$ 1,218,405,000</b>	<b>\$ (60,851,771)</b>	<b>\$ 144,915,000</b>	<b>\$ ---</b>	<b>\$ 1,302,468,229</b>	<b>\$ 1,299,940,489</b>	<b>\$ 4,271,028</b>	<b>\$ (3,472,410)</b>	<b>\$ ---</b>	<b>\$ 1,300,739,107</b>	<b>\$ (1,729,122)</b>
<b>Northern Affairs (Vote 75)</b>											
<i>Administration (NA01)</i>	\$ 1,082,000	\$ ---	\$ 65,000	\$ ---	\$ 1,147,000	\$ 1,104,884	\$ ---	\$ ---	\$ 4,387	\$ 1,109,271	\$ (37,729)
<i>Accommodation and Central Services (NA02)</i>	228,000	---	---	---	228,000	218,055	---	---	---	218,055	(9,945)
<i>Resource and Economic Development (NA04)</i>											
Business Programming and Financial Services.....	1,564,000					1,558,420	---	(6,881)	753	1,552,292	
Resource and Policy Development.....	443,000					673,511	---	---	(252)	673,259	
Northern Development Fund.....	549,000					517,083	---	---	---	517,083	
Northern Development Fund - Loan Loss Provision.....	400,000					304,940	---	---	---	304,940	
Northern Commercial Fish Transportation Subsidy.....	385,000					232,753	---	---	---	232,753	
	3,341,000	---	298,000	---	3,639,000	3,286,707	---	(6,881)	501	3,280,327	(358,673)
<i>Northern Strategy (NA03)</i>	574,000	---	---	---	574,000	292,691	---	---	---	292,691	(281,309)
<b>Total Northern Affairs</b>	<b>\$ 5,225,000</b>	<b>\$ ---</b>	<b>\$ 363,000</b>	<b>\$ ---</b>	<b>\$ 5,588,000</b>	<b>\$ 4,902,337</b>	<b>\$ ---</b>	<b>\$ (6,881)</b>	<b>\$ 4,888</b>	<b>\$ 4,900,344</b>	<b>\$ (687,656)</b>
<b>Public Service Commission (Vote 33)</b>											
<i>Administration (PS01)</i>	\$ 1,430,000	\$ ---	\$ ---	\$ 30,000	\$ 1,460,000	\$ 1,397,177	\$ ---	\$ ---	\$ ---	\$ 1,397,177	\$ (62,823)
<i>Accommodation and Central Services (PS02)</i>	735,000	---	---	25,000	760,000	790,243	---	(31,000)	---	759,243	(757)
<i>Human Resource Information Services (PS06)</i>	1,250,000	---	---	(35,000)	1,215,000	1,320,696	---	(110,000)	---	1,210,696	(4,304)
<i>Employee Relations (PS04)</i>	1,517,000	---	---	(155,000)	1,362,000	1,356,702	---	---	---	1,356,702	(5,298)
<i>Human Resource Development (PS03)</i>	2,655,000	---	---	160,000	2,815,000	2,805,679	---	---	---	2,805,679	(9,321)
<i>Aboriginal Management and Professional Internship Program (PS07)</i>	623,000	---	---	(25,000)	598,000	592,295	---	---	---	592,295	(5,705)
<b>Total Public Service Commission</b>	<b>\$ 8,210,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,210,000</b>	<b>\$ 8,262,792</b>	<b>\$ ---</b>	<b>\$ (141,000)</b>	<b>\$ ---</b>	<b>\$ 8,121,792</b>	<b>\$ (88,208)</b>
<b>Saskatchewan Property Management Corporation (Vote 53)</b>											
<i>Provision of Central Services to Government (SP01)</i>	\$ 2,008,000	\$ ---	\$ ---	\$ ---	\$ 2,008,000	\$ 2,008,000	\$ ---	\$ ---	\$ ---	\$ 2,008,000	\$ ---
<i>Asset Renewal (SP02)</i>	14,400,000	---	7,470,000	---	21,870,000	21,870,000	---	---	---	21,870,000	---
<i>Wind Energy Initiative (SP03)</i>	400,000	---	---	---	400,000	400,000	---	---	---	400,000	---

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2005

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Total Saskatchewan Property Management Corporation</b>	\$ 16,808,000	\$ ---	\$ 7,470,000	\$ ---	\$ 24,278,000	\$ 24,278,000	\$ ---	\$ ---	\$ ---	\$ 24,278,000	\$ ---
<b>Saskatchewan Research Council (Vote 35)</b>											
<i>Saskatchewan Research Council (SR01)</i>	\$ 7,779,000	\$ ---	\$ ---	\$ ---	\$ 7,779,000	\$ 7,779,000	\$ ---	\$ ---	\$ ---	\$ 7,779,000	\$ ---
<b>Total Saskatchewan Research Council</b>	\$ 7,779,000	\$ ---	\$ ---	\$ ---	\$ 7,779,000	\$ 7,779,000	\$ ---	\$ ---	\$ ---	\$ 7,779,000	\$ ---
<b>Legislative Branch of Government</b>											
<b>Chief Electoral Officer (Vote 34)</b>											
<i>Chief Electoral Officer (Statutory) (CE01)</i>	\$ 761,000	\$ 32,570	\$ ---	\$ ---	\$ 793,570	\$ 793,570	\$ ---	\$ ---	\$ ---	\$ 793,570	\$ ---
<b>Total Chief Electoral Officer</b>	\$ 761,000	\$ 32,570	\$ ---	\$ ---	\$ 793,570	\$ 793,570	\$ ---	\$ ---	\$ ---	\$ 793,570	\$ ---
<b>Conflict of Interest Commissioner (Vote 57)</b>											
<i>Conflict of Interest Commissioner (CC01)</i>	\$ 122,000	\$ ---	\$ ---	\$ ---	\$ 122,000	\$ 106,660	\$ ---	\$ ---	\$ ---	\$ 106,660	\$ (15,340)
<b>Total Conflict of Interest Commissioner</b>	\$ 122,000	\$ ---	\$ ---	\$ ---	\$ 122,000	\$ 106,660	\$ ---	\$ ---	\$ ---	\$ 106,660	\$ (15,340)
<b>Information and Privacy Commissioner (Vote 55)</b>											
<i>Information and Privacy Commissioner (IP01)</i>	\$ 387,000	\$ ---	\$ ---	\$ ---	\$ 387,000	\$ 373,485	\$ ---	\$ ---	\$ (787)	\$ 372,698	\$ (14,302)
<b>Total Information and Privacy Commissioner</b>	\$ 387,000	\$ ---	\$ ---	\$ ---	\$ 387,000	\$ 373,485	\$ ---	\$ ---	\$ (787)	\$ 372,698	\$ (14,302)
<b>Legislative Assembly (Vote 21)</b>											
<i>Administration (LG01)</i>											
General Administration.....	\$ 1,847,000					\$ 1,993,811	\$ 231,782	\$ (118,500)	\$ (19,159)	\$ 2,087,934	
Office of the Speaker and Board of Internal Economy.....	232,000					259,128	---	---	6	259,134	
	2,079,000	\$ ---	\$ 267,000	\$ 50,000	\$ 2,396,000	2,252,939	231,782	(118,500)	(19,153)	2,347,068	\$ (48,932)
<b>Accommodation and Central Services (LG02)</b>	137,000	---	---	---	137,000	135,203	---	---	---	135,203	(1,797)
<b>Legislative Assembly Services (LG03)</b>											
Legislative Assembly Office.....	2,620,000					2,538,820	---	---	1,619	2,540,439	
Legislative Library.....	1,245,000					1,232,402	---	---	(3,140)	1,229,262	
Legislative Counsel and Law Clerk.....	221,000					197,942	---	---	148	198,090	
	4,086,000	---	---	(50,000)	4,036,000	3,969,164	---	---	(1,373)	3,967,791	(68,209)
<b>Payments and Allowances to Individual Members (LG05)</b>											
Indemnity, Allowances and Expenses for Members (Statutory).....	10,612,000					10,415,397	---	---	2,475	10,417,872	
Allowances for Additional Duties (Statutory).....	260,000					236,038	---	---	---	236,038	
	10,872,000	(218,090)	---	---	10,653,910	10,651,435	---	---	2,475	10,653,910	---
<b>Committees of the Legislative Assembly (LG04)</b>											
Committee Support Services.....	17,000					4,113	---	---	---	4,113	
Members' Committee Expenses (Statutory).....	81,000					27,240	---	---	---	27,240	
	98,000	(53,760)	---	---	44,240	31,353	---	---	---	31,353	(12,887)
<b>Caucus Operations (LG06)</b>											
Government Caucus (Statutory).....	493,000					492,055	---	---	---	492,055	
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	930,000					929,848	---	---	---	929,848	
	1,423,000	(1,097)	---	---	1,421,903	1,421,903	---	---	---	1,421,903	---
<b>Total Legislative Assembly</b>	\$ 18,695,000	\$ (272,947)	\$ 267,000	\$ ---	\$ 18,689,053	\$ 18,461,997	\$ 231,782	\$ (118,500)	\$ (18,051)	\$ 18,557,228	\$ (131,825)

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2005

For the Year Ended March 31, 2005											
Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Ombudsman and Children's Advocate (Vote 56)</b>											
<i>Ombudsman (OC01)</i>											
Ombudsman Operations.....	\$ 1,453,000				\$	1,451,023	\$ ---	\$ ---	\$ (750)	\$ 1,450,273	
Ombudsman's Salary (Statutory).....	128,000					135,638	---	---	---	135,638	
	1,581,000	\$ 7,638	\$ ---	\$ ---	\$ 1,588,638	1,586,661	---	---	(750)	1,585,911	\$ (2,727)
<i>Children's Advocate (OC02)</i>											
Children's Advocate Operations.....	1,022,000					1,025,101	---	---	(3,649)	1,021,452	
Children's Advocate's Salary (Statutory).....	128,000					140,641	---	---	---	140,641	
	1,150,000	12,641	---	---	1,162,641	1,165,742	---	---	(3,649)	1,162,093	(548)
<b>Total Ombudsman and Children's Advocate</b>	<b>\$ 2,731,000</b>	<b>\$ 20,279</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 2,751,279</b>	<b>\$ 2,752,403</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ (4,399)</b>	<b>\$ 2,748,004</b>	<b>\$ (3,275)</b>
<b>Provincial Auditor (Vote 28)</b>											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 5,277,000				\$	5,271,051	\$ ---	\$ ---	\$ ---	\$ 5,271,051	
Provincial Auditor's Salary (Statutory).....	128,000					133,949	---	---	---	133,949	
	5,405,000	\$ 5,949	\$ ---	\$ ---	\$ 5,410,949	5,405,000	---	---	---	5,405,000	\$ (5,949)
<i>Unforeseen Expenses (PA02)</i>	350,000	---	---	---	350,000	350,000	---	---	---	350,000	---
<b>Total Provincial Auditor</b>	<b>\$ 5,755,000</b>	<b>\$ 5,949</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,760,949</b>	<b>\$ 5,755,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,755,000</b>	<b>\$ (5,949)</b>
<b>Total Operating Expenditure</b>	<b>\$ 6,190,051,000</b>	<b>\$ (58,596,494)</b>	<b>\$ 423,050,000</b>	<b>\$ ---</b>	<b>\$ 6,554,504,506</b>	<b>\$ 6,447,856,088</b>	<b>\$ 149,750,845</b>	<b>\$ (103,411,005)</b>	<b>\$ 2,610,409</b>	<b>\$ 6,496,806,337</b>	<b>\$ (57,698,169)</b>
<b>Servicing Government Debt</b>											
<b>Finance - Servicing Government Debt (Vote 12)</b>											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 601,875,000				\$	569,899,564	\$ ---	\$ ---	\$ ---	\$ 569,899,564	
Foreign Currency Adjustment (Statutory).....	3,925,000					1,528,157	---	---	---	1,528,157	
Fees and Commissions (Statutory).....	8,200,000					7,419,099	---	---	---	7,419,099	
<b>Total Finance - Servicing Government Debt</b>	<b>\$ 614,000,000</b>	<b>\$ (35,153,180)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 578,846,820</b>	<b>\$ 578,846,820</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 578,846,820</b>	<b>\$ ---</b>
<b>Fiscal Stabilization Fund (Vote 71)</b>											
<i>Fiscal Stabilization Transfer (FS01)</i>	\$ (171,100,000)	\$ 553,600,000	\$ ---	\$ ---	\$ 382,500,000	\$ 382,500,000	\$ ---	\$ ---	\$ ---	\$ 382,500,000	\$ ---
<b>Total Fiscal Stabilization Fund</b>	<b>\$ (171,100,000)</b>	<b>\$ 553,600,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 382,500,000</b>	<b>\$ 382,500,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 382,500,000</b>	<b>\$ ---</b>

(1) Statutory Adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay for commercial operations. It also includes a reduction for prior year's over expenditures for Learning of \$76,363,975.

(2) Other includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

(3) Government Relations and Aboriginal Affairs reflects expenditures for the Department of Government Relations and the Department of First Nations and Metis Relations.

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Expense by Vote**  
For the Year Ended March 31, 2005

Department	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
<b>Executive Branch of Government</b>				
Agriculture, Food and Rural Revitalization .....	1 \$	264,349,000 \$	391,566,251 \$	127,217,251
Community Resources and Employment .....	36	602,766,000	603,047,603	281,603
Corrections and Public Safety .....	73	118,887,000	119,455,883	568,883
Culture, Youth and Recreation .....	27	42,161,000	52,957,761	10,796,761
Environment .....	26	161,671,000	133,170,796	(28,500,204)
Executive Council .....	10	7,362,000	7,545,394	183,394
Finance .....	18	241,656,000	242,536,503	880,503
Government Relations and Aboriginal Affairs (1).....	30	195,108,000	193,119,981	(1,988,019)
Health .....	32	2,700,416,000	2,773,960,707	73,544,707
Highways and Transportation .....	16	252,285,000	255,249,487	2,964,487
Highways and Transportation - Commercial Operations .....	16	.....	5,582,834	5,582,834
Industry and Resources .....	23	61,194,000	75,626,518	14,432,518
Information Technology Office .....	74	2,609,000	4,144,258	1,535,258
Justice .....	3	199,907,000	202,314,231	2,407,231
Labour .....	20	14,201,000	14,172,148	(28,852)
Learning .....	5	1,216,263,000	1,299,940,489	83,677,489
Northern Affairs .....	75	5,232,000	4,902,337	(329,663)
Public Service Commission .....	33	8,351,000	8,262,792	(88,208)
Saskatchewan Property Management Corporation .....	53	16,808,000	24,278,000	7,470,000
Saskatchewan Research Council .....	35	7,779,000	7,779,000	.....
<b>Legislative Branch of Government</b>				
Chief Electoral Officer .....	34	761,000	793,570	32,570
Conflict of Interest Commissioner .....	57	122,000	106,660	(15,340)
Information and Privacy Commissioner .....	55	387,000	373,485	(13,515)
Legislative Assembly .....	21	18,772,000	18,461,997	(310,003)
Ombudsman and Children's Advocate .....	56	2,731,000	2,752,403	21,403
Provincial Auditor .....	28	5,755,000	5,755,000	.....
<b>Total Operating Expense</b>		<b>\$ 6,147,533,000</b>	<b>\$ 6,447,856,088</b>	<b>\$ 300,323,088</b>
<b>Servicing the Debt</b>				
Finance - Servicing Government Debt .....	12 \$	614,000,000 \$	578,846,820 \$	(35,153,180)
<b>Fiscal Stabilization Fund</b>				
Fiscal Stabilization Fund .....	71 \$	(171,100,000) \$	382,500,000 \$	553,600,000

(1) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.



**General Revenue Fund  
Details of Operating Expense**





**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Operating Expense by Department and Object**

For the Year Ended March 31, 2005

(thousands of dollars)

Department	Vote	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Executive Branch of Government</b>									
Agriculture, Food and Rural Revitalization .....	1	\$ 20,441	\$ 2,007	\$ 355,561	\$ 12,210	\$ 128	\$ 1,226	\$ (7)	391,566
Community Resources and Employment .....	36	98,558	4,450	461,246	33,589	1,485	3,720	.....	603,048
Corrections and Public Safety .....	73	86,749	2,750	5,709	23,958	99	191	.....	119,456
Culture, Youth and Recreation .....	27	5,181	387	38,755	8,635	.....	.....	.....	52,958
Environment .....	26	54,382	6,342	26,240	38,921	2,061	5,225	.....	133,171
Executive Council .....	10	5,739	222	.....	1,534	12	38	.....	7,545
Finance .....	18	20,754	733	.....	13,589	880	206,581	.....	242,537
Government Relations and Aboriginal Affairs (2).....	30	11,647	883	175,508	5,045	37	.....	.....	193,120
Health .....	32	32,915	870	2,701,267	38,157	729	23	.....	2,773,961
Highways and Transportation .....	16	58,645	7,598	569	104,246	89,042	248	(5,099)	255,249
Highways and Transportation - Commercial Operations .....	16	877	.....	.....	4,706	.....	.....	.....	5,583
Industry and Resources .....	23	20,064	1,018	27,338	9,983	4,625	12,599	.....	75,627
Information Technology Office .....	74	1,616	54	.....	2,365	109	.....	.....	4,144
Justice .....	3	54,982	1,978	111,733	31,846	436	3,007	(1,668)	202,314
Labour .....	20	9,835	812	79	3,367	29	50	.....	14,172
Learning .....	5	29,475	1,763	1,246,960	17,722	3,472	548	.....	1,299,940
Northern Affairs .....	75	2,175	516	1,147	752	7	305	.....	4,902
Public Service Commission .....	33	6,347	105	.....	1,670	141	.....	.....	8,263
Saskatchewan Property Management Corporation .....	53	.....	.....	24,278	.....	.....	.....	.....	24,278
Saskatchewan Research Council .....	35	.....	.....	7,779	.....	.....	.....	.....	7,779
<b>Legislative Branch of Government</b>									
Chief Electoral Officer .....	34	350	14	.....	430	.....	.....	.....	794
Conflict of Interest Commissioner .....	57	69	6	.....	32	.....	.....	.....	107
Information and Privacy Commissioner .....	55	228	29	.....	116	.....	.....	.....	373
Legislative Assembly .....	21	10,812	1,596	1,623	4,311	119	1	.....	18,462
Ombudsman and Children's Advocate .....	56	2,084	115	.....	553	.....	.....	.....	2,752
Provincial Auditor .....	28	3,628	212	.....	1,115	.....	800	.....	5,755
Less: Internal Recoveries.....		.....	(4)	.....	(6,770)	.....	.....	6,774	.....
<b>Total</b>		<b>\$ 537,553</b>	<b>\$ 34,456</b>	<b>\$ 5,185,792</b>	<b>\$ 352,082</b>	<b>\$ 103,411</b>	<b>\$ 234,562</b>	<b>\$ .....</b>	<b>\$ 6,447,856</b>

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expense of \$13,614.

(2) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

## Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector, and healthy and diverse rural communities. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations, and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates issues that impact rural Saskatchewan and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

#### *Program Delivery*

This program includes policy development, communications, business and information technology services, and the Rural Issues Office. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through

information management and technology, business process improvement and program evaluation.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

### Development and Technology Transfer (Subvote AG07)

#### *Objective*

To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, processing, business and adaptation support, the demonstration of new technologies and institutional development.

#### *Program Delivery*

This program includes crop and livestock development, food safety and agri-business development services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides services to meet client needs on technical agricultural production and advancements, and management advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

### Inspection and Regulatory Management (Subvote AG12)

#### *Objective*

To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

#### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers,

livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

## Land Management (Subvote AG04)

### *Objective*

To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

## Farm Stability and Adaptation (Subvote AG08)

### *Objective*

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

### *Program Delivery*

This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. It also provided funding for the BSE Program.

The CAIS Program provides payments to producers when their claim year margin falls below their reference margin. The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of BSE being discovered in Canada in May 2003.

## Industry Assistance (Subvote AG03)

### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

## Financial Programs (Subvote AG09)

### *Objective*

To support development and sustainability of agricultural operations through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

### *Program Delivery*

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002,

and the remaining loan, investment and guarantee portfolios under ACS. It also administered the BSE Programs.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by big game and migratory waterfowl.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

## Amortization of Capital Assets

### *Objective*

To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

**Agriculture, Food and Rural Revitalization**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (AG01)</b>	\$ 1,973	\$ 215	\$ .....	\$ 310	\$ .....	\$ .....	(7) \$	2,491
<b>Accommodation and Central Services (AG02)</b>	.....	68	.....	3,534	128	.....	.....	3,730
<b>Policy and Planning (AG05)</b>	3,094	152	.....	3,742	.....	.....	.....	6,988
<b>Research and Technology (AG06)</b>								
Project Coordination.....	872	58	.....	165	.....	.....	.....	1,095
Research Programming.....	.....	.....	11,167	.....	.....	.....	.....	11,167
Subvote Total	872	58	11,167	165	.....	.....	.....	12,262
<b>Development and Technology Transfer (AG07)</b>	7,834	773	.....	2,246	.....	.....	.....	10,853
<b>Inspection and Regulatory Management (AG12)</b>								
Program Operations.....	1,945	198	.....	993	.....	.....	.....	3,136
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(85)	.....	(85)
Subvote Total	1,945	198	.....	993	.....	(85)	.....	3,051
<b>Land Management (AG04)</b>								
Land Management Services.....	1,844	227	105	470	.....	.....	.....	2,646
Losses on Sale of Land.....	.....	.....	.....	.....	.....	198	.....	198
Pastures Revolving Fund-Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(308)	.....	(308)
Subvote Total	1,844	227	105	470	.....	(110)	.....	2,536
<b>Farm Stability and Adaptation (AG08)</b>								
Agricultural Policy Framework Initiatives.....	.....	.....	.....	197	.....	.....	.....	197
Canadian Agricultural Income Stabilization Program.....	.....	.....	230,601	.....	.....	.....	.....	230,601
Subvote Total	.....	.....	230,601	197	.....	.....	.....	230,798
<b>Industry Assistance (AG03)</b>	.....	.....	6,472	.....	.....	.....	.....	6,472
<b>Financial Programs (AG09)</b>								
Financial Programs Management.....	2,879	316	.....	553	.....	1,421	.....	5,169
<b>Crop Insurance (AG10)</b>								
Program Delivery.....	.....	.....	25,600	.....	.....	.....	.....	25,600
Crop Insurance Program Premiums.....	.....	.....	75,713	.....	.....	.....	.....	75,713
Crop Insurance Interest Subsidy.....	.....	.....	5,903	.....	.....	.....	.....	5,903
Subvote Total	.....	.....	107,216	.....	.....	.....	.....	107,216
<b>Total</b>	<b>\$ 20,441</b>	<b>\$ 2,007</b>	<b>\$ 355,561</b>	<b>\$ 12,210</b>	<b>\$ 128</b>	<b>\$ 1,226</b>	<b>(7) \$</b>	<b>391,566</b>

(1) Includes communication expense of \$525.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABOUGUENDIA, ZOHEIR .....	\$ 57,411	GRAHAM, JAMES E. ....	61,905
AGBLOR, AMEWUSHIKA .....	68,421	GRAHAM, RANDAL .....	65,047
AGBLOR, KOFI .....	63,054	GRAJCZYK, TERESA ANNE .....	67,311
ALCORN, PATRICIA L. ....	75,300	GREENBERG, LOUISE .....	107,760
ARMSTRONG, JOSEPH J. ....	78,480	GREUEL, WILLIAM .....	69,361
AULIE, KAREN DEANNE .....	78,986	GRUSZKA, JOHN M. ....	76,294
AYARS, MORLEY B. ....	64,449	GUTEK, LARRY HENRY .....	80,580
BABCOCK, JAMES H. ....	75,117	HAASE, GREGORY RANDOLPH .....	92,292
BABCOCK, JOHN WILLARD .....	80,580	HALL, PATRICK .....	55,273
BADER, LEROY A. ....	65,558	HAMILTON, GORDON K. ....	57,730
BALLARD, LYLE .....	64,819	HAMILTON, KENNETH .....	58,625
BARCLAY, GLENN .....	61,363	HART, BRIAN .....	58,088
BARTESKI, LLOYD E. ....	67,380	HARTLEY, SCOTT .....	76,294
BAYNE, GERALD R. ....	54,340	HARVEY, KARI L. ....	68,270
BEDARD, TERRY L. ....	63,054	HARVEY, MAURY L. ....	70,715
BEREZIUUK, RENATA. ....	63,054	HAUER, JOHN A. ....	57,320
BILLETT, DOUGLAS SIDNEY .....	80,580	HAUPSTEIN, DEBORAH L. ....	76,294
BIRCH, R. JAMES .....	52,108	HENLEY, WILLIAM T. ....	75,789
BJORGE, RICK D. ....	80,580	HOEHN, WALTER .....	57,320
BOEHM, DAVID P. ....	105,851	HOLLAND, GERRY R. ....	64,449
BOHAY, SHERRY .....	63,543	HOLZGANG, GRANT .....	63,054
BOHRSON, LESLIE T. ....	69,038	HRYHOR, DAVID PETER .....	137,697
BOLTON, KAREN .....	69,361	IMHOFF, KENNETH J. ....	70,404
BOYCE, JAMES .....	70,404	IPPOLITO, JOHN E. ....	65,656
BOYLE, THOMAS F. ....	61,905	IVANOCHKO, GERALD .....	71,667
BRENZIL, CLARK .....	75,919	JACKSON, KELLIE .....	57,320
BRICK, MARY .....	58,107	JALIL, ABDUL .....	81,444
BROOKS, DONALD .....	52,108	JANSEN, ANDREAS A. ....	75,300
BROWN, SCOTT .....	74,292	JAVED, A HAMID .....	90,249
BUCHAN, JOHN A. ....	98,736	JOHNSON, MERVIN ROSS .....	65,208
BUE, SIGURD GORDON .....	69,361	JOHNSON, PAUL A. ....	80,580
BURTON, RICHARD J. ....	98,265	JORGENSEN, JAMES TODD .....	61,905
CAMPBELL, BRIAN D. ....	62,364	JOYNER, CATHERINE L. ....	58,541
CANNON, MARSHA .....	61,279	KARCHA, WADE .....	58,625
CARLSON, MARYELLEN D. ....	98,780	KERR, ROBERT W. ....	86,232
CHAMPAGNE, BRADLEY JAMES .....	81,327	KESSLER, GAIL .....	58,625
CHARABIN, TRACEY .....	52,246	KETTEL, JAMES .....	66,474
COGHILL, GARY .....	62,217	KLEIN, LORNE H. ....	61,905
COOK, JAMES .....	50,814	KLEMMER, ROBERT G. ....	61,905
COSSITT, R. RYAN .....	58,088	KOWALENKO, WILLIAM .....	61,905
CUSHON, HAROLD N. ....	107,760	KRAYNICK, RACHEL .....	55,528
DARWENT, LYLE J. ....	64,449	LAForge, CYRIL M. ....	64,945
DEHOD, WENDI .....	54,846	LARDNER, HERBERT .....	69,361
DEMYEN, MITCHELL J. ....	92,292	LATURNAS, JAMES P. ....	69,361
DOBBS, SHERRI A. ....	69,361	LEASK, DOUG .....	65,876
DOIG, BRYAN R. ....	61,905	LENNOX, TREVOR B. ....	53,647
DONAIS, LAURIER .....	78,380	LEWCHUK, ZANE KENNETH .....	61,905
DONNAWELL, ERNEST .....	62,169	LINSLEY, JOHN L. ....	81,432
DRYSDALE, ROBERT A. ....	63,054	LIPINSKI, GARTH D. ....	58,287
DYCK, GAIL .....	50,117	LOVEDAY, DAWN M. ....	54,335
EDWARDS, RON J. ....	52,132	LOY, GALEN H. ....	57,320
ERICKSON, LENARD G. ....	81,432	LUZNY, STEPHEN W. ....	58,088
EVANS, KENNETH K. ....	63,054	MACMILLAN, JUDITH E. ....	57,320
FARRER, DONN G. ....	91,488	MARCINIAK, JOSEPH PAUL .....	63,054
FEIST, MURRAY .....	66,902	MATTHIES, DOUG .....	121,098
FEIST, TIMOTHY P. ....	57,320	MCAVOY, MICHAEL J. ....	80,580
FOLK, MARK .....	63,054	MCCALL, PENNY G. ....	76,290
FORSYTHE, LEEANN T. ....	86,232	MCCONNELL, JODY T. ....	56,561
FOSTER, ALLAN WILFRED .....	61,905	MCINNIS, BRENT .....	52,246
FOX, JANICE K. ....	70,404	MCKNIGHT, KENNETH .....	62,364
GABRUCH, DAVID .....	75,300	MCLEAN, GRANT LESLIE .....	65,077
GARDNER, NANCY .....	56,220	MCVICAR, RAY W. ....	69,361
GEREIN, GARY .....	58,625	MINOGUE, LEEANN .....	69,245
GIBNEY, JACQUIE M. ....	98,736	MOATS, I. ELAINE .....	63,952
GIROUX, LEE H. ....	50,906	MOJELSKI, CAROL .....	57,320
GLAB, THOMAS T. ....	63,054	MONETTE, RONALD .....	63,054
GOODFELLOW, ROBERTA K. ....	50,174	NIXDORF, RAYMOND B. ....	69,361
GOODWIN, VALERIE .....	54,408	NOVAK, JOSEPH E. ....	69,361
GOSSELIN, WAYNE M. ....	69,361	OKE, YETUNDE .....	54,425
		OLFERT, KORVIN .....	50,940
		PALEY, NAOMI .....	58,716
		PANCHUK, KENNETH M. ....	69,361
		PARISIEN, GLORIA .....	80,580
		PAYNE, GLENN .....	69,361
		PEPIN, DENIS .....	58,625
		PERRAULT, DONALD C. ....	60,842

PETERS, CLARENCE C. ....	69,361
PETRUIC, KENNETH T. ....	69,873
PHELPS, SHERRILYN ....	61,905
PIERCE, DONALD ALLAN ....	58,625
PLESE, LINDA A. ....	53,391
PON, GODWIN ....	65,664
PORTER, BRIAN JAMES ....	69,361
POTTER, EDNA M. ....	51,984
PYLE, WILFRED E. ....	80,580
PYLYPCHUK, MICHAEL H. ....	76,294
RAKOCHY, JOSEPH A. ....	80,580
RECKSIEDLER, BLAINE ....	67,711
REIMER, ED W. ....	66,849
RISULA, DALE K. ....	61,418
ROBERTSHAW, PATRICIA ....	58,417
ROH, DONNA J. ....	51,984
ROSS, MERV M. ....	80,580
RUGG, ROBERT B. ....	68,468
RUSNAK, BRIAN ....	56,652
RUSSELL, SANDY ....	54,289
SCHMEISER, DANIEL ....	69,361
SCHMIDT, JAMES JOSEPH ....	69,361
SCHMIDT, KENNETH D. ....	80,580
SCHULTZ, TIMOTHY ....	57,320
SCHWARTZ, THOMAS ....	70,404
SHOEMAKER, ROBERT ....	58,625
SHORTT, DAVID ....	57,320
SIKORA, DALE L. ....	52,906
SIM, BRIAN N. ....	63,054
SINCLAIR, MORLEY ....	62,735
SLATER-SMITH, FAYE COLLEEN ....	55,273
SMITH, CHRISTOPHER ....	57,303
SMITH, JOY A. ....	60,825
SPEARING, LAWRENCE ....	57,320
ST. DENNIS, LORI ....	66,885
STALWICK, JAMES R. ....	80,580
STAVNESS, LYLE K. ....	80,580
STEFANSON, BRENDA ....	50,574
STOKES, GEORGE ....	75,300
STOVIN, DARREN S. ....	58,534
SULEWSKI, TRAVIS K. ....	69,361
SULLIVAN, ANDREW ....	64,903
SURMINSKY, DONALD D. ....	64,449
SWEETMAN, GLEN ....	68,016
SYHLONYK, ALAN ANTHONY ....	94,005
TANGJERD, LORNE D. ....	70,715
TANNER, EDWARD W. ....	61,905
TOWNSEND FRASER, VALERIE ....	57,320
TREMBLAY, MICHEL E. ....	69,361
TUER, GREGORY NEIL ....	69,433
VANIN, WALLACE A. ....	61,905
VAVRA, WILLIAM C. ....	59,237
VEITCH, LORNE T. ....	69,361
VOPNI, RANDOLPH ARON ....	63,144
WEISBROT, DALE R. ....	63,054
WEITERMAN, GARTH A. ....	69,038
WHARTON, D. RICHARD ....	63,379
WHITE, ROY G. ....	73,380
WHITEHEAD, ROBERT DAVID ....	58,401
WIENS, ROBERT ....	62,090
WILK, CAMERON D. ....	69,361
WILLIAMSON, KAREN M. ....	66,388
WINSOR, DOUGLAS M. ....	69,361
WOLF-GARGOL, AUDREY D. ....	53,623
WOLFE, ROBERT G. ....	64,449
WRIGHT, SCOTT B. M. ....	98,736
ZEPP, JOHN E. ....	92,292

## Travel

### Ministers' Travel

SERBY, HON. CLAY J. ....	\$	44,231
WARTMAN, HON. MARK E. ....		36,850

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Research and Technology (AG06)

### Research Programming

AG-WEST BIO INC. ....	\$	909,500
EAST CENTRAL RESEARCH FOUNDATION ....		114,600
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE ....		924,600
PRAIRIE SWINE CENTRE INC. ....		302,000
RECEIVER GENERAL FOR CANADA ....		172,600
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA ....		494,007
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES ....		97,277
SOUTH EAST RESEARCH FARM ....		69,151
UNIVERSITY OF SASKATCHEWAN ....		7,070,579
VACCINE & INFECTIOUS DISEASE ORGANIZATION ....		311,000
WHEATLAND CONSERVTN. AREA INC. ....		73,200

## Farm Stability and Adaptation (AG08)

### Canadian Agricultural Income Stabilization Program

BOVINE SPONGIFORM ENCEPHALOPATHY RECOVERY PROGRAM ....	\$	24,300,000
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA ....		206,301,583

## Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC. ....	\$	80,000
DISTRICT NO. 32 ADD BOARD ....		138,485
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH ....		100,000
ORGANIC AGRICULTURAL CENTRE OF CANADA ....		250,000
POS PILOT PLANT CORPORATION ....		75,000

PRAIRIE DIAGNOSTICS SERVICES INC. ....	2,217,000
PRAIRIE FEED RESOURCE CENTRE INC. ....	257,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. ....	169,500
SASKATCHEWAN 4-H COUNCIL INC. ....	300,000
SASKATCHEWAN AGRIVISION CORPORATION INC. ....	227,500
SASKATCHEWAN BISON ASSOCIATION ...	75,000
SASKATCHEWAN COUNCIL FOR COMMUNITY DEVELOPMENT ...	105,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE ...	200,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION ...	50,000
SASKATCHEWAN MEAT PROCESSORS ASSOCIATION ...	81,500
SASKATCHEWAN SHEEP DEVELOPMENT BOARD ...	200,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION ...	50,000
SECAN ASSOCIATION ...	100,000
UNIVERSITY OF SASKATCHEWAN ...	1,010,000

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA .....	407,107
SASKATCHEWAN FOREST CENTRE .....	125,150
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	3,656,537
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS .....	210,000
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC. ....	50,350
SASKTEL - C.M.R. ....	603,737
UNIVERSITY OF SASKATCHEWAN .....	58,951

## Pastures Revolving Fund

Revenue.....	\$	6,615,309
Expense:		
Personal Services.....	\$	2,891,591
Travel .....		159,404
Transfers .....		1,014,028
Supplier Payments .....		2,290,384
Other Expenses.....		(48,367)
Net Recovery.....	\$	308,269

Details of expenses for the Pastures Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ASHTON, RICHARD L. ....	\$	79,848
CORTUS, GARY HENRY .....		63,054
FONTAINE, DONALD J. ....		60,131
HEEBNER, MARK .....		63,054
KOHLIS, BLAKE .....		63,054

## Crop Insurance (AG10)

### Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$	25,600,000
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### Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$	75,712,992
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### Crop Insurance Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$	5,902,655
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAMERON & HORNBOSTEL LLP .....	\$	51,092
CIBC VISA PURCHASE CARDS-AGRICULTURE .....		517,688
CREATIVE FIRE .....		147,692
CYROJUS MANAGEMENT .....		193,584
DON RENWICK SIGNS .....		63,074
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...		130,324
IUNCTUS GEOMATICS CORP .....		161,359
MALLOT CREEK STRATEGIES INC. ....		130,600
MCCULLOUGH, SAMUEL H. ....		96,750
MEYERS NORRIS PENNY .....		75,180
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION .....		2,892,768
PRAIRIE ADVERTISING DISTRIBUTORS LTD. ....		51,707
PRAIRIE DIAGNOSTICS SERVICES INC. ....		688,837
PRINTWEST COMMUNICATIONS LTD. ....		58,128

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45 .....	\$	57,507
R.M. OF VICTORY NO. 226 .....		96,556

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-AGRICULTURE .....	\$	75,239
FEDERATED CO-OPERATIVES LTD. ....		91,990
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....		176,654
SASKPOWER CORPORATION .....		197,123
SASKTEL - C.M.R. ....		78,431
SOUTH COUNTRY EQUIPMENT LTD. ....		70,248



## Livestock Services Revolving Fund

Revenue .....	\$	3,137,149
Expense:		
Personal Services .....	\$	2,386,500
Travel .....		364,734
Supplier Payments .....		300,989
Net Recovery .....	\$	<u>84,926</u>

Details of expenses for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

JOHNSON, RICHARD M. ....	\$	70,404
LAVILLE, MARY JANE .....		60,372

### Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DATA GROUP OF COMPANIES .....	\$	114,174
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....		65,126
SASKTEL - C.M.R. ....		59,127



## Community Resources and Employment (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

### Administration (Subvote RE01)

#### *Objective*

Provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote RE02)

#### *Objective*

Provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management, minor renovation services, and capital projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management, minor renovation services, and capital projects.

### Community Inclusion (Subvote RE06)

#### *Objective*

Provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

### Child and Family Services (Subvote RE04)

#### *Objective*

Promote the well being of children, youth and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, provides adoption services and services for at-risk youth.

### Early Childhood Development (Subvote RE10)

#### *Objective*

Implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

#### *Program Delivery*

This program provides enriched child care and early intervention programs to high-risk children and their families under the integrated Early Childhood Development strategy.

### Child Care (Subvote RE07)

#### *Objective*

To regulate child care facilities and assist low-income families in accessing child care services.

#### *Program Delivery*

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

### Employment Support and Income Assistance (Subvote RE03)

#### *Objective*

Provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

#### *Program Delivery*

This program provides financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need. This includes training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

## **Office of Disability Issues (Subvote RE09)**

### *Objective*

Increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

### *Program Delivery*

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

## **Supporting Families and Building Economic Independence (Subvote RE05)**

### *Objective*

Deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. Deliver child, family and youth services including counselling and intervention.

### *Program Delivery*

This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

## **Housing (Subvote RE12)**

### *Objective*

Develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

### *Program Delivery*

This program develops and delivers programs that build and maintain independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

**Community Resources and Employment**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (RE01)</b>	\$ 6,117	\$ 252	\$ 20	\$ 971	\$ 54	\$ .....	\$ .....	7,414
<b>Accommodation and Central Services (RE02)</b>	.....	34	.....	17,729	742	.....	.....	18,505
<b>Community Inclusion (RE06)</b>								
Payments for Community Living.....	.....	1	51,841	12	.....	.....	.....	51,854
Community Living - Program Delivery.....	21,369	286	58	2,689	70	.....	.....	24,472
Supports for Cognitive Disabilities.....	.....	1	140	.....	.....	.....	.....	141
<b>Subvote Total</b>	<b>21,369</b>	<b>288</b>	<b>52,039</b>	<b>2,701</b>	<b>70</b>	<b>.....</b>	<b>.....</b>	<b>76,467</b>
<b>Child and Family Services (RE04)</b>								
Child and Family Community Services.....	.....	.....	43,258	1,391	.....	839	.....	45,488
Child and Family Community-Based Organization Services.....	.....	.....	18,669	.....	.....	.....	.....	18,669
Child and Family Services Administration.....	2,352	188	47	724	.....	.....	.....	3,311
<b>Subvote Total</b>	<b>2,352</b>	<b>188</b>	<b>61,974</b>	<b>2,115</b>	<b>.....</b>	<b>839</b>	<b>.....</b>	<b>67,468</b>
<b>Early Childhood Development (RE10)</b>	.....	.....	3,574	.....	.....	.....	.....	3,574
<b>Child Care (RE07)</b>								
Child Care Facilities.....	.....	.....	10,322	.....	.....	.....	.....	10,322
Child Care Parent Subsidies.....	.....	.....	11,185	.....	.....	(2)	.....	11,183
Child Care Administration.....	1,758	41	1	116	.....	.....	.....	1,916
<b>Subvote Total</b>	<b>1,758</b>	<b>41</b>	<b>21,508</b>	<b>116</b>	<b>.....</b>	<b>(2)</b>	<b>.....</b>	<b>23,421</b>
<b>Employment Support and Income Assistance (RE03)</b>								
Saskatchewan Assistance Plan.....	.....	.....	236,670	.....	.....	2,686	.....	239,356
Saskatchewan Income Plan - Senior Citizens' Benefits.....	.....	.....	9,210	.....	.....	(1)	.....	9,209
Saskatchewan Child Benefit.....	.....	.....	13,363	.....	.....	4	.....	13,367
Saskatchewan Employment Supplement.....	.....	.....	18,224	.....	.....	126	.....	18,350
Provincial Training Allowances.....	.....	.....	2,410	.....	.....	.....	.....	2,410
Skills Training Benefits.....	.....	.....	9,709	.....	.....	127	.....	9,836
Income Security Administration.....	2,046	87	.....	369	.....	.....	.....	2,502
Employment Programs.....	.....	.....	9,332	.....	.....	.....	.....	9,332
Client and Community Support.....	.....	2	8,282	935	.....	.....	.....	9,219
Shelter Supplements.....	.....	.....	91	100	.....	(59)	.....	132
<b>Subvote Total</b>	<b>2,046</b>	<b>89</b>	<b>307,291</b>	<b>1,404</b>	<b>.....</b>	<b>2,883</b>	<b>.....</b>	<b>313,713</b>
<b>Office of Disability Issues (RE09)</b>	181	8	.....	4	.....	.....	.....	193
<b>Supporting Families and Building Economic Independence (RE05)</b>								
Program Delivery.....	54,925	2,941	15	4,713	.....	.....	.....	62,594
Income Support - Call Centers.....	3,559	4	.....	3,163	619	.....	.....	7,345
<b>Subvote Total</b>	<b>58,484</b>	<b>2,945</b>	<b>15</b>	<b>7,876</b>	<b>619</b>	<b>.....</b>	<b>.....</b>	<b>69,939</b>
<b>Housing (RE12)</b>								
Housing Operations.....	6,251	605	.....	673	.....	.....	.....	7,529

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Saskatchewan Housing Corporation.....	.....		14,825	.....	.....	.....	.....	14,825
Subvote Total	6,251	605	14,825	673	.....	.....	.....	22,354
<b>Total</b>	<b>\$ 98,558</b>	<b>\$ 4,450</b>	<b>\$ 461,246</b>	<b>\$ 33,589</b>	<b>\$ 1,485</b>	<b>\$ 3,720</b>	<b>\$ .....</b>	<b>\$ 603,048</b>

(1) Includes communication expense of \$336.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DONALD .....	\$ 66,885	BURNS, DWAYNE .....	73,294
ADAMS, NICOLE C. ....	71,403	BUTLER, JIM .....	51,483
ADAMS, WILLIAM .....	57,559	CAISSIE, ROMEO A. ....	57,664
ALBERS, PAM .....	55,237	CAMERON, KENNETH .....	85,789
ALDERSON, LORENA .....	57,323	CARBNO, MICHAEL .....	51,764
ALDRED, PATRICIA ANNE .....	60,372	CARPENTER, EVA .....	56,463
ALLAN, LYNN M. ....	92,283	CARRIERE, CHERYL .....	59,019
ALLAN, MYRNA J. ....	61,133	CARRIERE, TERRY .....	65,208
ALLEN, DON .....	109,864	CARSWELL, MARCIE .....	52,766
AMORTH, SHARON .....	82,527	CARTER, HEATHER H. ....	67,891
ANDERSON, DAVID .....	95,064	CAVANAGH, DONNA T. ....	67,120
ANDERSON, JOHN .....	92,283	CHALUPIAK, MARK .....	95,976
ANDERSON, WILLIAM A. ....	57,255	CHAMBERLIN, LISA L. ....	51,957
ANNESLEY, KIMBERLEY .....	52,100	CHAN, KENNY R. ....	52,692
ANTONINI, ANTHONY J. ....	86,232	CHARTIER, FLORENCE .....	55,881
ANWEILER, LINDA MAY .....	52,455	CHASSE, MARIE .....	52,108
ARCAND, MARY A. ....	53,054	CHAU, EDDIE .....	58,629
ARGUIN, DEBBRA A. ....	53,472	CHAYKOWSKI, LARRY .....	98,736
ASH, BARRIE .....	52,108	CHERNEY, ARLENE F. ....	50,167
AUBICHON, SANDRA .....	52,108	CHERNICK, CATHERINE .....	51,899
AUCKLAND, LAURIE J. ....	70,056	CHOLOD, ANDREW T. ....	57,320
AUGUST, RICHARD JOHN .....	98,151	CHUBB, DENNIS .....	75,300
AUSTIN, AUDREY E. ....	54,928	CLARKE, BARBARA D. ....	70,404
BADIUK, EILEEN .....	75,632	COATES, JANICE .....	57,949
BAHT, ROBERT CHARLES .....	57,168	COLSON, DORIS J. ....	69,096
BAILEY, KAREN D. ....	52,557	COLVINE, IAN GEORGE .....	55,946
BAIRD, DIANNE .....	76,304	COOPER, ERIN .....	57,324
BANKS, MAUREEN .....	50,659	CORMIER, WAYNE W. E. ....	62,799
BANMAN, CHRISTINE .....	70,404	CORNISH, RICHARD .....	60,213
BARRY, APRIL .....	75,512	COUGHLAN, ANTHONY .....	75,300
BARTH, PATRICIA .....	57,320	COX, DONALD .....	54,116
BATTEN, PATRICIA .....	52,108	CRICKMORE, CORINNE J. ....	53,823
BAUER, PATRICIA .....	80,493	CRONK, RHONDA .....	58,483
BAUN, RONALD N. ....	59,202	CULVER, DAVID JOHN .....	64,677
BEELER, JOANNE MARIE .....	65,208	CULVER, SHERRIE C. ....	55,271
BELANGER, MARK .....	92,292	D'Aoust, FRANCINE LOUISE .....	63,054
BELLEPERCHE, LEEITTA .....	50,238	DAVIS, MELANIE T. ....	54,284
BENESH, DONNA .....	70,737	DE LEYSSAC, ARTHUR .....	60,706
BERENYI, DELILAH .....	52,869	DE TREMAUDAN, DALE B. ....	57,329
BERTON, DONALD .....	52,172	DEAN, LAURIE A. ....	57,176
BERTRAM, TRACY .....	65,208	DECKER, CAROL-ANN .....	50,696
BIALOWAS, GERRY .....	68,251	DEREN, NATASHA .....	64,649
BIEBERDORF, NATALIE .....	58,398	DERENOSKI, LEON .....	55,654
BIRD, VICKI .....	52,117	DIGGINS, PAUL D. ....	51,288
BISSONNETTE, DEBORAH .....	50,456	DONALD, ALLAN .....	56,938
BLACKMAN, DUNCAN H. ....	60,372	DOUGHERTY, BRENDA LYNN .....	75,403
BOHACH, DARLENE .....	52,108	DUNCAN, TERRANCE L. ....	52,890
BOLT, SHELLEY ANNE .....	57,653	DYNNA, DAVID .....	52,259
BORDESSA, MICHELE .....	61,376	EGROFF, SANDRA J. ....	60,372
BOROWKO, LARRY .....	50,309	ELKINGTON, EILEEN F. ....	74,876
BOX, KIMBERLEY A. ....	52,402	ELLINGSON, RICHARD .....	68,484
BOYD, JOHN .....	65,208	ENS, DIANE MARY .....	56,848
BRIGHT, KAREN J. ....	92,292	ENSZ, ORLAN .....	61,869
BRINDLE, JUDITH .....	50,908	ERICKSON, DARLENE .....	51,580
BRITTIN, ANDREA MARIE .....	66,571	EXNER, DEVON .....	55,302
BRITTON, ELAINE A. ....	57,329	FAIRBAIRN, DONALD .....	92,292
BROCHU, MARC F. ....	74,826	FALLOWS, TRINA .....	56,475
BRODA, DAVID .....	57,322	FARAGO, DONALD A. ....	57,255
BRODA, MICHAEL M. ....	71,281	FARAGO, SHIRLEY E. ....	52,715
BROKOP, SHARON L. ....	80,580	FARNELL, JANET E. ....	75,691
BROTEN, CHRIS R. ....	80,580	FAULCONBRIDGE, PATRICIA M. ....	75,300
BROWN, KELLY K. ....	52,619	FELLINGER, ANNETTE .....	52,108
BROWNE, JAMES RICHARD .....	75,300	FERGUSON, CARLA B. ....	50,807
BRYCK, DEBORAH .....	80,580	FERGUSON, JOAN E. ....	53,009
BUCHTA, PAULINE M. ....	75,300	FICHTER, CHERYL L. ....	51,938
BUDAY, EVELYN ROSE .....	57,557	FIELD, ANDREW .....	75,300
BUECHE, KENNETH WAYNE .....	53,016	FISCHER, DENISE A. ....	60,594
BURLINGUETTE, DAVID .....	51,313	FISHER, JEFFERY .....	80,580
BURNOUF, DORIS C. ....	59,193	FLEISCHHAKER, BURNS .....	53,959
		FLETCHER, WILLIAM JOHN .....	58,758
		FOLEY, RICHARD W. ....	57,320
		FORBERG, RON .....	57,320
		FOSSENEUVE, VALERIE .....	75,300
		FRASER, ORMA G. ....	52,644
		FROHLICK, LEONARD M. ....	54,869
		FUCHS, DELPHIS J. ....	72,336

FYVIE, CAM .....	56,874	JONES, DARYL .....	52,108
GABERT, E. JEAN .....	81,199	JONES, MELVIN W. ....	57,320
GAGNE, SHEILA .....	75,300	KAIP, CAROL LYNN .....	57,324
GALE, GLORIA MAE .....	63,683	KAPELUCK, HEATHER .....	51,738
GALL, BRUCE .....	57,320	KARA, MALIK .....	65,536
GALVIN, DONNA .....	50,248	KATZBERG, PAULINE .....	76,364
GANES, LORISA M. ....	51,548	KAYTOR, SHERRI D. ....	53,512
GARBE, GARY R. ....	52,108	KELLER, TIM .....	55,319
GATES, ROBERT .....	59,232	KILDAW, AUBREY .....	57,320
GAUDET, BRENDA .....	55,914	KINGWELL, KIM G. ....	57,320
GAUDET, LINDA .....	59,771	KIVOL, ELAINE M. ....	57,255
GAUTHIER, SUSANA .....	82,208	KLEIN, JULIE .....	51,364
GIANNETTA, MARGARET .....	55,848	KOWALSKI, BRAD .....	65,418
GINTER, TERRANCE K. ....	61,502	KRAWETZ, C. GENE .....	56,663
GLASSER, GERALD .....	60,635	KRUMENACKER, JANICE .....	76,524
GOLD, SANDRA LYNN .....	60,111	KUHLING, KENNETH G. ....	57,575
GOOLIAFF, CECIL B. ....	75,300	KYPLAIN-CHARTIER, MARIE .....	63,724
GRADO, PAMELA JANE .....	53,039	LA POINTE, KERRY .....	52,706
GRANDGUILLLOT, DELPHINE .....	56,794	LACHER, JO ANN .....	60,671
GRANT, DEBORAH LEIGH .....	81,754	LAMB, BEVERLY D. ....	57,168
GRANT, JEFF T. ....	70,404	LANDRY, KEITH H. ....	80,580
GRAY, DEANNA .....	52,664	LARMOUR, SUSAN M. M. ....	55,095
GRESS, DEBRA R. ....	52,334	LAURIN, RICHARD ROBERT .....	57,337
GROSS, TIM .....	80,580	LAVOY, LORI .....	50,626
GRUENDING, ROGER .....	52,587	LAWRENCE, CAROL S. ....	62,937
GRYWACHESKI, KAREN T. ....	55,665	LAZAROU, TERRY G. ....	52,744
HAAS-PASLOSKI, TERRY .....	56,820	LEBERE, MARK F. ....	55,720
HADUBIAK, W. RICHARD .....	57,342	LEBLANC, LOIS DALE .....	57,320
HAGERTY, RUTH LOUISE .....	57,590	LEMAIGRE, SHARON .....	54,459
HAGLEY, CAROL .....	50,248	LIEN, LOIS ELAINE .....	81,916
HALE, NANCY J. ....	84,336	LLOYD, ROBERT .....	57,421
HALL, GISELA .....	55,318	LOEWEN, HAROLD .....	57,320
HANSON, GLENDA M. ....	75,300	LOGAN, SHELLY D. ....	52,599
HARDER, VELMA L. ....	57,446	LONG, CAROL A. J. ....	58,366
HARDY, TERRY .....	77,262	LUKASHOV, ALEXANDER .....	50,948
HARKISS, JENNIFER J. ....	52,291	MACDONALD, JEAN E. ....	52,532
HARPER, ARLENE .....	75,300	MACDONALD, KERRY G. ....	51,340
HARTLEY, BRENDA L. ....	53,171	MACGILLIVRAY, DWAYNE .....	52,511
HARTSOOK, GAIL .....	73,856	MACLEAN, GREG .....	75,300
HASMATALI, WILLARD E. ....	56,772	MADDIN, WENDY D. ....	56,789
HAUK, GARY P. ....	75,300	MAGNAYE, ARTURO .....	60,475
HAYDALO, RENEE M. ....	57,168	MALBOEUF, NORMA J. ....	50,826
HAYDEN, DANA CATHERINE .....	53,954	MALLET, GREG .....	58,173
HEDLUND, MARILYN .....	98,736	MANCUSO, DOMINIC .....	55,896
HEGSETH, LINDA M. ....	75,300	MANZ, OWEN .....	53,335
HEINRICHS, KAREN .....	57,926	MARCHINKO, CRAIG .....	86,232
HEMINGSON, CHARMAINE MARIE .....	57,372	MARTEL, LORRAINE .....	57,320
HENDREN, MARJORIE JOAN .....	65,866	MARTIN, LINDA SHARON .....	66,291
HENRY, FRED A ANN .....	55,896	MATHESON, WILLIAM GRANT .....	75,508
HENSON, KIM .....	52,064	MATHIESON, DANIEL W. ....	52,122
HERGOTT, JOANNE .....	55,001	MAYOTTE, MICHELLE .....	55,344
HETU, SUSAN .....	81,461	MCARTHUR, KEVIN .....	57,320
HICKEY, ALAN .....	56,095	MCCAFFERTY, DENISE ANN .....	67,410
HNATUK, PAUL RICHARD .....	80,555	MCDONALD, A. NEIL .....	75,300
HOLOIEN, MAXINE .....	65,208	MCFARLANE, LARRY .....	53,959
HOPPER, CONNIE .....	52,108	MCGREGOR, ALICIA M. ....	53,193
HOUSTON, LARRY .....	52,218	MCKAY, KELVIN .....	50,262
HUBER, NATALIE A. ....	62,624	MCKINNON, DOUGLAS .....	55,672
HUBER, SHANNON .....	74,160	MCLAIN, DENNIS .....	53,959
HUGET, BEVERLEY .....	57,073	MCLEAN, CHARLENE .....	50,116
HULSHOF, HERMAN .....	86,046	MCNEELY, MARLENE .....	57,467
HURD, CHERYL .....	51,941	MCQUARRIE, ELIZABETH .....	51,091
HWANG, RAPHAEL .....	78,281	MERCHER, ALICE DIANE .....	51,423
HYNES, EVELYN .....	55,074	METZ, PAMELA .....	60,802
ISBISTER, LLOYD .....	57,320	METZGER, ANNE L. ....	54,407
JABUSCH, CAROLANN .....	54,045	MICKLEBOROUGH, DARWIN L. ....	50,496
JACOBSON, SCOTT M. ....	53,685	MIKKONEN, MYRNA .....	51,203
JAKUBOWSKI, DARREN J. ....	64,419	MILLER, GEORGE OREN .....	52,353
JARRETT, LINDA .....	62,334	MILLER, JANET L. ....	53,561
JATTANSINGH, RAMESH KEN .....	52,103	MILLER, WANDA N. ....	55,115
JEANES, CINDY L. ....	65,208	MILLER-WATT, GWEN .....	57,321
JICKLING, PATRICIA ANN .....	52,027	MITCHELL, EVELYN J. ....	52,542
JOHNSON, CHARLES .....	63,540	MITCHELL, JANET .....	85,452
JOHNSON, WILLIAM .....	52,669	MITCHELL, KATHY .....	54,258
JONES, ALAN T. ....	66,150	MITTEN, BARBARA .....	52,306
JONES, DARRELL .....	111,468	MONGOVIUS, ARLENE ETHEL .....	50,200



MONTGOMERY, DONALD G. ....	57,168	SANDERSON, LILLIAN .....	55,759
MONTGRAND, EDITH B. ....	65,881	SANDSTROM-SMITH, LAURA .....	81,741
MOORHEAD, JAMES .....	51,988	SCHACHTEL, ALLAN .....	75,300
MORGAN, JANET M. ....	79,022	SCHAFER, DENNIS J. ....	65,480
MUNROE, ELIZABETH A. ....	62,862	SCHMALZ, PATRICIA KATHERINE .....	57,320
MYRON, JANICE M. ....	52,774	SCOTT, DOUGLAS B. ....	75,300
NADON, DARREN .....	62,642	SCOTT, PATRICIA .....	52,363
NEKRASOFF, GERALD .....	57,320	SEIME, RUTH M. ....	91,899
NELSON, BONNIE L. ....	52,948	SELIN, LINDA .....	70,404
NELSON, GLEN .....	56,319	SELLERS, KAREN .....	57,379
NELSON, LAVERNE .....	57,320	SHANNON, CHANTILE .....	74,958
NELSON, LYNN .....	59,537	SHAWCROSS, REGINALD L. ....	65,490
NELSON, WANDA M. ....	54,586	SHEPHERDSON, ELEANOR M. ....	53,278
NESBITT, BERNICE .....	55,273	SHIELDS, CAROLYN A. ....	54,024
NEUFELDT, ROBERT EARL .....	75,300	SHMYR, LANA R. ....	57,320
NEWMAN, ALMA .....	57,690	SHOOK, DARLENE A. ....	52,412
NICOLSON, VANDY .....	52,080	SHOOK, RICHARD B. ....	53,619
NOBLE, DENNIS .....	52,181	SHUYA, MILES SYDNEY .....	57,320
NOLIN, GARY D. ....	62,686	SIEBER, RAY .....	70,404
NORMINTON, DAVID HUGH .....	78,820	SILZER, AUDREY B. ....	52,780
NOWOSELSKY, GALE .....	57,320	SIM, GARTH .....	53,225
NURSE, MURRAY E. ....	75,300	SIMONEAU, ROCHELLE .....	55,075
OLSON, CAROL A. ....	65,208	SINCLAIR, ESTATE OF RAYMOND .....	53,142
ORFORD, SIGRID .....	50,508	SJOBERG, HEATHER J. ....	51,756
OSTERHOUT, RANDY .....	57,320	SKRUDLAND, YVONNE .....	80,580
OVEREND, RICK .....	50,088	SLADE, WANDA J. ....	52,840
PACK, BETTY RUTH .....	53,459	SLATNIK, LAURIE .....	57,775
PAISLEY, KIM J. ....	63,102	SMALL, RICHARD WILLIAM .....	50,496
PANDEY, SANJEEB .....	71,318	SMITH-PEET, MAVIS A. ....	58,608
PANDYA, RUPEN .....	78,038	SMYCNIAK, DARCY .....	66,513
PARDY, DEREK .....	55,273	SNELL, LORRAINE J. ....	75,300
PARENTEAU, ROGER .....	67,428	SOLOMON, TAMMIE .....	50,421
PARKER, MERLA .....	53,636	SOMMERVILL, PENNY LEE .....	57,323
PARR, CHERYL KIM .....	56,932	SONG, XIAOJING .....	61,339
PASLOSKI, WALLY W. ....	57,320	SOTSKI, RONALD .....	54,044
PASS, MARTHA M. ....	52,116	ST. PIERRE, JACQUES PAUL .....	52,990
PELLETIER, GILLES .....	88,791	STAFIEVSKY, GALINA .....	53,866
PENNELL, CORINNE .....	57,252	STARR, ERNESTINE M. ....	65,388
PETERS, JIM .....	74,822	STASIUK, LISA M. ....	51,719
PHANEUF, WAYNE .....	74,582	STEEN, TERRI .....	52,151
PILLER, LONNIE .....	62,977	STEVENSON, DAWN .....	52,715
PILUK, MICHAEL .....	58,633	STOCKHORST, RICHARD .....	82,527
POLLONAI, DAVID E. A. ....	57,320	STORM, PRISCILLA .....	50,397
POUPART, FLORENCE E. ....	56,582	STUBEL, DARYL .....	91,131
PRENTICE, JANET IRENE .....	57,320	STUERMER, GAIL .....	65,208
PRIEL, LEANNE .....	53,932	SUKENIK-COUTTS, SHERRY DAWN .....	50,169
PRITCHARD, RANDY .....	72,366	SULLIVAN, MAUREEN F. ....	58,216
PROCYSHEN, SHARON .....	70,350	SWITZER, DIANE M. ....	50,578
PURITCH, BERNICE .....	70,107	SYKORA, NANCY .....	51,128
PURSE, ROSS B. ....	76,562	SZCZUDLYK, HELEN .....	52,765
RACZYNSKI, CHRISTINE .....	52,038	TEMPLE, CARRIE .....	53,818
RAIN, ALLISON ANN .....	56,385	THIBAUT, DENISE .....	59,927
RANKIN, DOUGAL DENNIS .....	63,134	THOMPSON, PATRICIA M. ....	74,160
RANKIN, M. COLEEN .....	76,026	THORSEN, JANET K. ....	51,827
RATCH, RACHEL R. ....	57,946	THRONBERG, GARY ARTHUR .....	70,404
RAWLUK, DARRYL P. ....	70,830	THRONBERG, PATRICIA L. ....	56,418
READ, BRENDA LYNN .....	51,033	TIBO, THEOPHILUS K. ....	68,784
REDEKOP, JEFFREY D. ....	59,431	TITUS, CAROL A. ....	53,943
REED, ALAN CAMERON .....	69,819	TORGERSON, MARLENE .....	70,404
REED, SUZANNE .....	52,136	TORGUNRUD, CRAIG G. ....	55,273
REESE, HEATHER .....	51,188	TRAFANANKO, ROBERT .....	80,580
REEVE, WARREN C. ....	62,181	TREMBLAY, MITCHELL W. ....	51,630
REID, JOYCE AILEEN .....	66,443	TRUEMNER, TARA .....	75,300
RICHARDSON, MARGARET F. ....	51,490	TURNER, JAMES .....	71,588
RIVARD, NORMA A. ....	62,744	TURNER, KEVIN P. ....	62,345
ROBBINS, DIANNE I. ....	52,732	TWEED, GORDON .....	83,763
ROHATYN, NORMA A. ....	81,058	TWEED, TEENA .....	56,113
ROLLIE, DIANNE M. ....	53,241	UNGER, KAREN .....	53,926
ROSENBLUTH, DAVID P. ....	80,580	URQUHART, ROBERT W. ....	56,853
ROSIN KERR, VERA .....	50,496	USHER, EMILY .....	57,470
ROSS, GARY A. ....	56,267	VALIAHO, J H MURRAY .....	59,866
ROWELL, REGINALD H. ....	52,600	VAN HANEGEM, EMILE J. ....	56,461
RUFF, SANDRA .....	71,730	VELASQUEZ, BEVERLY .....	50,974
RUTLEY, CATHERINE M. ....	52,058	VERBEKE, MARCIA DALLAS .....	54,106
RYBCHINSKI, EVELYN H. ....	52,483	VERBONAC, NORMAN JAMES .....	53,036
SALLOUM, MARIA CAROLYN .....	61,005	VERMETTE, DORIS F. ....	52,350

WAGNER, DEBBIE R. ....	52,399
WAINWRIGHT, ROBERT .....	54,699
WALDEN, VIVIAN EILEEN .....	57,320
WALKER, R. TRENT .....	57,320
WALLER, KAREN DAWN .....	51,161
WALLISER, DARLENE .....	51,753
WALLS, CORRINE .....	50,296
WALSH, PHILIP NORMAN .....	98,736
WALTON, DIANE .....	52,287
WASYLENKA, KAREN .....	80,580
WATT, TYRA .....	66,288
WATTS, ROBB .....	72,912
WEBB, MURRAY DAVID .....	66,808
WEBER, DONNA .....	57,553
WEINHEIMER, ALECIA .....	52,266
WEITERMAN, LILIANE .....	51,148
WELLS, ANGELA .....	51,482
WELLS, LARRY R. ....	56,298
WERRY, WILLIAM .....	73,716
WEST, BETTY MARGARET .....	95,028
WHITE, IAN R. ....	69,361
WHITEHEAD, SHELLEY CLAIR .....	111,468
WICHARUK, ROB S. ....	58,622
WIEBE, VICTOR RONEY .....	75,300
WIENS, JEAN E. ....	69,063
WIHLIDAL, ROBERT .....	111,468
WIHLIDAL, STEPHANIE .....	55,445
WILCOX, ISLA A. ....	57,320
WILKINSON, DEBRA .....	57,321
WILKINSON, GARRY L. ....	57,320
WILLIAMS, BRIAN H. ....	92,199
WILLIAMS, MARNI L. ....	52,753
WILSON, APRIL D. ....	52,563
WING, SHIRLEY ANN .....	58,488
WOLCH, FRED .....	80,580
WOLFRAM, RAYMOND L. ....	52,669
WONG, LESLEY JANE .....	55,421
WONG, PETER .....	52,507
WOODS, SANDRA L. ....	75,300
YASINOWSKI, CATHY .....	50,248
YAWORSKI, JAN .....	70,404
YEAMAN, FAYE DOREEN .....	55,896
YOUNG, A. WYNNE .....	98,160
YOUNG, BRENT .....	65,208
YOUNG, BRYCE .....	57,199
YUZICAPI, BEATRICE .....	66,435
ZERFF, TERRY .....	55,392

## Travel

### Ministers' Travel

CROFFORD, HON. JOANNE S. ....	\$ 17,540
HAGEL, GLENN J. ....	167

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Community Inclusion (RE06)

### Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM .....	\$ 327,560
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AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC. ....	530,258
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	161,410
BATTLEFORDS RESIDENTIAL SERVICES INC. ....	1,165,452
BATTLEFORDS TRADE & EDUCATION CENTRE INC. ....	532,060
BEA FISHER CENTRE INC. ....	1,007,470
BIGGAR COMMUNITY GROUP HOME INC. ....	318,346
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC. ....	949,770
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	250,050
CANADIAN PARAPLEGIC ASSOC. ....	103,680
CHESHIRE HOME (MANAGEMENT) .....	864,939
CHESHIRE HOMES OF REGINA SOCIETY .....	869,360
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	93,960
CHIP & DALE HOUSING INC. ....	1,948,662
CITIZENS ALL ASSOCIATION .....	1,325,606
CLARE PARKER HOUSE A UNITED CHURCH WASCANIA PRESBYTERY HOMES INC. ....	126,743
COSMOPOLITAN INDUSTRIES LTD. ....	2,214,976
COSMOPOLITAN LEARNING CENTRE INC. ....	1,670,805
CUDWORTH COLUMBUS SOCIETY INC. ...	481,410
CYPRESS HILLS ABILITY CENTRES INC. ....	624,949
DEER PARK VILLA INC. ....	608,019
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. ....	299,040
ELMWOOD RESIDENCES INC. ....	4,402,904
ESTEVAN DIVERSIFIED SERVICES INC. ....	933,467
FAMILY & YOUTH ACCOUNT .....	740,051
GARRITTY HOME INC. ....	132,409
GRAVELBOURG BON AMI INC. ....	332,562
H.E.L.P. HOMES OF REGINA .....	1,150,038
HARVEST COMMUNITY INC. ....	141,200
HAVEN OF HOPE HOME .....	270,080
HEARTLAND REGIONAL HEALTH AUTHORITY .....	56,000
HERBERT GROUP HOME INC. ....	231,530
HOSPICE ST. MARIE BERNARD INC. ....	238,489
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED .....	721,659
HUSTON HEIGHTS CARE INC. ....	52,210
INTERLAKE HUMAN RESOURCES CORPORATION .....	236,930
KIN ENTERPRISES INC. ....	833,660
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC. ....	180,396
KIWANIS INGOLDSBY HOUSE INC. ....	116,740
LANGENBURG & DISTRICT ACTIVITY CENTRE INC. ....	219,082
LIGHT OF THE PRAIRIES SOCIETY INC. ....	275,099
LLOYDMINSTER EARLY INTERVENTION PROGRAM INC. ....	110,030
LUTHERAN SUNSET HOME LUTHER FAMILY HOUSING .....	1,224,940
MACKENZIE SOCIETY VENTURES INC. ....	780,065
MAIDSTONE GROUP HOME SOCIETY INC. ....	90,388
MALLARD DIVERSIFIED SERVICES INC. ....	566,364
MAPLE CREEK & DISTRICT OPPORTUNITIES INC. ....	223,260
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	111,850
MELFORT GROUP HOMES SOCIETY INC. ....	141,868

MENNO HOMES OF SASKATCHEWAN INC. ....	1,690,557
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. ....	786,850
MOOSE JAW FAMILIES FOR CHANGE .....	238,970
MULTIWORKS VOCATIONAL TRAINING CORPORATION .....	648,051
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. ....	801,595
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM .....	175,790
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	125,970
PIPESTONE KIN-ABILITY CENTRE .....	536,265
PLUS INDUSTRIES INC. ....	405,290
PORCUPINE OPPORTUNITIES PROGRAM INC. ....	777,785
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	192,970
PRINCE ALBERT GROUP HOME SOCIETY .....	1,401,810
RAIL CITY INDUSTRIES INC. ....	649,289
RANCH EHRLO SOCIETY .....	547,588
REDVERS ACTIVITY CENTRE INC. ....	824,430
REGINA & DISTRICT ASSOC. FOR COMMUNITY LIVING .....	63,260
REGINA RESIDENTIAL RESOURCE CENTRE .....	1,241,427
SASKATCHEWAN ABILITIES COUNCIL .....	1,598,560
SASKATCHEWAN ALTERNATIVE INITIATIVES INC. ....	949,253
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	293,430
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	285,060
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	268,680
SASKATCHEWAN HOUSING CORP. ....	51,354
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES .....	60,080
SHEPHERD'S VILLA INC. ....	221,983
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM .....	73,380
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	123,770
SOUTHWEST HOMES INC. ....	249,410
SUNSHINE HOUSING INC. ....	402,499
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. ....	154,710
VALLEY ACTION ABILITIES INC. ....	368,785
VARIETY PLACE ASSOCIATION INC. ....	250,877
VICTORIA CARE HOMES INC. ....	268,995
WECIHIK AWASISAK HELP THE CHILDREN INC. ....	109,520
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	94,290
WEST CENTRAL INDUSTRIES INC. ....	811,760
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	75,570
WEYBURN GROUP HOMES SOCIETY INC. ....	660,390
WEYBURN WOR-KIN SHOP CORP. ....	196,680
WHEATLAND REGIONAL CENTRE .....	604,810
WILKIE INDEPENDENT LIVING SERVICES INC. ....	824,140
YAIL HARBOR INC. ....	364,172

### Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT .....	\$ 58,425
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## Child and Family Services (RE04)

### Child and Family Community Services

FAMILY & YOUTH ACCOUNT .....	\$ 43,188,422
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### Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC. ....	\$ 175,680
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. ....	63,440
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. ....	87,410
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC. ....	83,850
BATTLEFORDS CONCERN FOR YOUTH INC. ....	83,620
BATTLEFORDS INTERVAL HOUSE SOCIETY .....	360,850
BIG BROTHERS ASSOCIATION OF SASKATOON .....	76,780
BIG SISTERS ASSOCIATION OF SASKATOON .....	76,470
BRIDGE HOUSE INC. ....	303,160
BUFFALO NARROWS FRIENDSHIP CENTRE .....	87,260
CARMEL HOUSE INC. ....	262,240
CATHOLIC FAMILY SERVICE SOCIETY ....	665,252
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....	52,490
CATHOLIC FAMILY SERVICES OF SASKATOON .....	161,020
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. ....	113,782
COMMUNITY FAMILY RESOURCE CENTRE INC. ....	78,380
CORNWALL ALTERNATIVE SCHOOL INC. ....	184,780
DENE K'OE SELF HELP COUNCIL INC. ....	97,830
FAMILY SERVICE REGINA .....	292,830
FAMILY SERVICE SASKATOON .....	253,460
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	378,882
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC. ....	85,610
GAMIN-ABET ASSOCIATION INC. ....	212,980
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	698,620
KIKINAHK FRIENDSHIP CENTRE INC. ....	142,310
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC. ....	139,850
LA RONGE NATIVE WOMEN'S COUNCIL INC. ....	179,000
LLOYDMINSTER INTERVAL HOME SOCIETY .....	127,684
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. ....	89,280
MOBILE CRISIS SERVICES INC. ....	719,920
MOOSE JAW FAMILY SERVICE BUREAU INC. ....	145,380
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC. ....	364,270
NATIVE CO-ORDINATING COUNCIL .....	807,740
NEW NORTH SOCIAL JUSTICE COMMITTEE .....	120,110
NORTH EAST CRISIS INTERVENTION CENTRE INC. ....	182,150

NORTHWEST FRIENDSHIP CENTRE .....	98,170
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC. ....	231,230
P.A. OUTREACH PROGRAM INC. ....	190,680
PEYAKOWAK COMMITTEE INC. ....	186,530
PINEHOUSE FAMILY SERVICES .....	260,070
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. ....	356,660
PRINCE ALBERT R.C.S.S. DIVISION NO. 6 .....	62,590
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. ....	362,722
PRINCE ALBERT SOC FOR SERVICES TO CHILDREN & YOUTH .....	146,590
QUINT DEVELOPMENT CORPORATION INC. ....	74,260
REGINA NATIVE YOUTH COMMUNITY SERVICES .....	399,260
REGINA TRANSITION WOMEN'S SOCIETY .....	424,560
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	76,590
REGINA WOMEN'S COMMUNITY CTR. & SEXUAL ASSAULT LINE INC. ....	132,220
SANDY BAY COMMUNITY RESOURCE CENTRE .....	156,399
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION .....	401,840
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS .....	95,530
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC. ....	120,600
SASKATOON CRISIS INTERVENTION SERVICE INC. ....	522,650
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	370,160
SASKATOON FRIENDSHIP INN .....	51,060
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	82,030
SASKATOON INTERVAL HOUSE INC. ....	666,210
SASKATOON REGIONAL HEALTH AUTHORITY .....	95,850
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC. ....	93,440
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. ....	362,620
SCEP CENTRE SOCIETY (REGINA) .....	137,230
SMILE SERVICES INC. ....	59,790
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....	445,890
SOUTHWEST CRISIS SERVICES .....	319,590
STC URBAN FIRST NATIONS SERVICES INC. ....	634,110
SWIFT CURRENT SCHOOL DIVISION NO. 94 .....	81,700
TAMARA'S HOUSE .....	150,000
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC. ....	167,360
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. ....	105,540
YORKTON WOMEN IN NEED INC. ....	346,131
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....	94,670
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA .....	364,430
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	663,310

## Early Childhood Development (RE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY .....	\$ 195,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	195,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113 .....	290,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	390,000
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	55,550
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	595,000
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 .....	185,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	185,000
SUNRISE REGIONAL HEALTH AUTHORITY .....	150,000

## Child Care (RE07)

### Child Care Facilities

ACCENT ON KIDS DAY CARE INC. ....	\$ 93,337
ALBERT CHILDCARE CO-OPERATIVE .....	67,016
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC. ....	72,538
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. ....	66,883
AWASIS CHILDCARE CO-OPERATIVE .....	70,115
BIGGAR & DISTRICT DAYCARE PROJECT INC. ....	63,700
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE .....	72,353
BUILDING BLOCKS CHILD DEVELOPMENT .....	75,133
CANDO CHILD CARE & DEVELOPMENT CENTRE .....	60,459
CARLTON INFANT CARE CENTRE INC. ....	66,486
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC. ....	67,985
CHILD CARE CENTRE CO-OPERATIVE .....	120,731
CHILDREN FIRST CHILD CARE CENTRE INC. ....	51,289
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE .....	162,653
CIRCLE PROJECT CHILDREN'S CENTRE .....	144,601
CONFEDERATION PARK CHILD CARE CO-OPERATIVE .....	113,526
CORNERSTONE CHILDCARE CO-OPERATIVE .....	64,408
DUCKY DAY CARE CO-OPERATIVE .....	50,367
EHRL0 DAYCARE .....	50,848
ESTEVAN DAY CARE CO-OPERATIVE .....	57,148
FAMILIES FIRST CHILDCARE CENTRE CORP. ....	277,384
FIRST AVENUE CHILD CARE INC. ....	136,332
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) .....	71,497
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE .....	51,829
GARDINER PARK CHILD CARE.....	61,547
GLENCAIRN CHILD CARE CO-OPERATIVE .....	54,652

HUMBOLDT CO-OPERATIVE DAY CARE CENTRE .....	52,922
KERROBERT DAY CARE CENTER INCORPORATED .....	62,685
KIDS FIRST DAY CARE CENTRE INC. ....	71,205
LA CO-OPERATIVE FRANCAISE GARD AMIS .....	60,430
LA LOCHE PRE-SCHOOL ASSOCIATION ...	114,975
LA RONGE CHILD CARE CO-OPERATIVE .....	138,908
LE CENTRE EDUCATIF FELIX LE CHAT .....	52,870
LEARNING CIRCLE DAY CARE INC. ....	59,548
LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....	153,266
LUTHER CHILD CARE ASSOC. INC. ....	52,768
MACKENZIE INFANT CARE CENTRE .....	165,133
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. ....	71,236
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	86,783
MOOSE JAW COLLEGE DAY CARE INC. ...	101,051
NORMANVIEW DAYCARE CORP. ....	75,888
NORTHSIDE LIVE & LEARN DAY CARE CENTRE .....	82,154
OAK TREES & ACORNS CHILD CARE CENTRE INC. ....	71,323
PARENT'S CHILD DEVELOPMENT COOPERATIVE .....	129,922
PLAYCARE CHILDRENS' SERVICES INC. ....	51,114
PLAYHOUSE DAY CARE INC. ....	106,105
PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	136,305
PRESTON AVENUE DAYCARE INC. ....	98,667
PRIMARY DAY CARE .....	59,627
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION .....	131,570
REGINA EARLY LEARNING CENTRE INC. ....	330,630
RINK AVENUE DAY CARE CO-OP .....	51,898
ROSETOWN KID CARE INC. ....	60,531
ROYAL WEST TODDLER EARLY LEARNING CENTRE .....	55,778
SAKEWEW CHILD CARE CENTRE INC. ....	92,607
SANDCASTLES ALBERT PARK CHILDCARE INC. ....	70,441
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC. ....	144,817
SASKATOON FRIENDS OF STUDENTS AND KIDS INC. ....	87,857
SASKATOON OPEN DOOR CHILD CARE CENTRE .....	68,624
SASKATOON STUDENT CHILD CARE SERVICES INC. ....	150,529
SASKATOON Y.W.C.A. DAY CARE .....	77,295
SCOTT INFANT & TODDLER CENTRE INC. ....	109,229
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP .....	94,965
SIASST CHILDREN'S DAY CARE CENTRE INC. ....	94,168
SMALL WORLD DAY CARE CO-OPERATIVE .....	52,472
SOO LINE DAY CARE CO-OPERATIVE .....	56,422
SOUTH HILL CHILD CARE CO-OPERATIVE .....	65,466
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE .....	57,516
SOUTHWEST DAY CARE & EARLY LEARNING CTR .....	50,690
SPADINA CHILDCARE CO-OPERATIVE ....	110,446
ST. MARY DAYCARE INC. ....	89,357
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP .....	266,682

SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC. ....	71,236
TATAGWA KIDZ KARE .....	84,027
TRANSCONA PARK CHILD CARE CO-OPERATIVE .....	103,371
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE .....	52,928
USSU CHILD CARE CENTRE .....	93,147
WASCANA DAY CARE CO-OPERATIVE .....	75,578
WEST FLAT CITIZENS GROUP INC. ....	119,829
WEST RIDGE CHILDCARE CENTRE CORP. ....	63,479
WINSTON KNOLL INFANT/TODDLER CHILD CARE .....	54,614
WOODLAND CHILD CARE COOPERATIVE .....	50,534
YMCA CHILD CARE CENTRE .....	156,542
YMCA CHILD DEVELOPMENT CENTRE ....	103,578
YWCA DAY CARE CENTRE INC. ....	88,140

### *Child Care Parent Subsidies*

ACCENT ON KIDS DAY CARE INC. .... \$	86,692
ALBERT CHILDCARE CO-OPERATIVE .....	96,147
ARGYLE CHILD CARE .....	54,843
AWASIS CHILDCARE CO-OPERATIVE .....	92,042
BO-PEEP CO-OPERATIVE DAY CARE CENTRE .....	69,024
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE .....	120,547
BUILDING BLOCKS CHILD DEVELOPMENT .....	100,778
CHILD CARE CENTRE CO-OPERATIVE ....	197,690
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE .....	121,111
CIRCLE PROJECT CHILDREN'S CENTRE .....	115,403
COMMUNITY DAY CARE ASSOC. ....	77,177
CONFEDERATION PARK CHILD CARE CO-OPERATIVE .....	93,156
CORNERSTONE CHILDCARE CO-OPERATIVE .....	63,773
CREATIVE CORNERS CHILD CARE CO-OPERATIVE .....	58,708
DUCKY DAY CARE CO-OPERATIVE .....	99,608
DUNDONALD CHILD CARE CENTRE .....	66,794
ESTEVAN DAY CARE CO-OPERATIVE .....	65,231
FAMILIES FIRST CHILDCARE CENTRE CORP. ....	112,401
FIRST AVENUE CHILD CARE INC. ....	67,383
FIRST BAPTIST CHURCH DAYCARE .....	72,662
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. ....	89,350
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE .....	98,843
GARDINER PARK CHILD CARE .....	72,161
GLENCAIRN CHILD CARE CO-OPERATIVE .....	105,581
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE .....	121,487
LA RONGE CHILD CARE CO-OPERATIVE .....	118,395
LEARNING CIRCLE DAY CARE INC. ....	95,787
LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....	82,248
LITTLE MEMORIES CHILD CARE CO-OPERATIVE .....	56,489
LUTHER CHILD CARE ASSOC. INC. ....	52,225
MACKENZIE INFANT CARE CENTRE .....	50,595
MAGLOIRE KIDDIE KARE .....	51,627
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	65,286
MOOSE JAW COLLEGE DAY CARE INC. ...	127,631
NEXT GENERATION CHILD CARE COOPERATIVE .....	50,833

NIPAWIN DAY CARE CO-OPERATIVE .....	58,115
NORMANVIEW DAYCARE CORP. ....	85,789
NORTH BATTLEFORD DAY CARE CENTRE INC. ....	69,085
NORTH WEST CHILD DEVELOPMENT CENTRE .....	55,654
PARENT'S CHILD DEVELOPMENT CO-OPERATIVE .....	131,806
PLAYHOUSE DAY CARE INC. ....	69,781
PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	113,978
PRESTON AVENUE DAYCARE INC. ....	91,438
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION .....	91,591
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN .....	54,015
RINK AVENUE DAY CARE CO-OP .....	65,592
SASKATOON OPEN DOOR CHILD CARE CENTRE .....	94,296
SASKATOON STUDENT CHILD CARE SERVICES INC. ....	52,707
SASKATOON Y.W.C.A. DAY CARE .....	88,008
SIASST CHILDREN'S DAY CARE CENTRE INC. ....	98,251
SMALL WORLD DAY CARE CO-OPERATIVE .....	88,293
SOO LINE DAY CARE CO-OPERATIVE .....	59,055
SOUTH HILL CHILD CARE CO-OPERATIVE .....	107,519
SOUTHWEST DAY CARE & EARLY LEARNING CTR .....	98,372
SPADINA CHILDCARE CO-OPERATIVE .....	113,209
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP .....	233,650
SWIFT CURRENT CHILD CARE INC. ....	58,567
TATAGWA KIDZ KARE .....	63,148
TRANSCONA PARK CHILD CARE CO-OPERATIVE .....	86,169
USSU CHILD CARE CENTRE .....	174,202
WASCANA DAY CARE CO-OPERATIVE .....	71,126
WEST RIDGE CHILDCARE CENTRE CORP. ....	91,448
WOODLAND CHILD CARE COOPERATIVE .....	116,905
YMCA CHILD CARE CENTRE .....	113,841
YMCA CHILD DEVELOPMENT CENTRE .....	170,570
YWCA DAY CARE CENTRE INC. ....	54,278

## Employment Support and Income Assistance (RE03)

### Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION .....	\$ 61,697
LAC LA RONGE INDIAN BAND .....	155,084
MONTREAL LAKE CREE NATION .....	369,696
PETER BALLANTYNE CREE NATION .....	1,681,889
REGINA, CITY OF .....	234,000
SALVATION ARMY .....	502,907
SOCIAL ALLOWANCE ACCOUNT .....	233,637,622

### Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA .....	\$ 9,209,835
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### Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT .....	\$ 12,212,157
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### Employment Programs

3A ACADEMY & CONSULTING LTD. ....	\$ 59,413
ALBERT SCHOOL COMMUNITY ASSOCIATION .....	50,507
BIT BY BIT COMPUTER TRAINING .....	59,968
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	59,742
CANADIAN MENTAL HEALTH ASSOCIATION .....	64,341
CARLTON TRAIL REGIONAL COLLEGE .....	102,962
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION .....	50,930
CIRCLE PROJECT ASSOCIATION INC .....	80,000
CORNERSTONE ADMINISTRATION INC. ...	116,048
CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....	84,942
DIMENSION 11 LTD. ....	76,099
DOOR OF HOPE .....	65,617
FAMILY SERVICE REGINA .....	93,752
GLOBAL INFOBROKERS INC. ....	122,863
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC. ....	147,205
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	77,945
INTERLAKE HUMAN RESOURCES CORPORATION .....	101,586
JOB NET EMPLOYMENT CREATION .....	103,819
KIN ENTERPRISES INC. ....	52,100
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC. ....	56,583
LA LOCHE, NORTHERN VILLAGE OF .....	67,463
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC. ....	77,338
MEADOW LAKE OUTREACH MINISTRIES INC. ....	90,663
NORTHWEST COMMUNITY FUTURES DEVELOPMENT CORP. ....	78,413
PARKLAND REGIONAL COLLEGE .....	71,025
PLUS INDUSTRIES INC. ....	60,465
PRAIRIE EMPLOYMENT PROGRAM INC. ...	97,003
PRAIRIE SPIRIT CONNECTIONS INC. ....	171,248
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	158,627
QUINT DEVELOPMENT CORPORATION INC. ....	105,386
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....	108,452
RAINBOW YOUTH CENTRE .....	63,398
REGINA ADULT LEARNING CENTRE .....	169,287
REGINA BUSINESS & TRAINING CENTRE .....	128,253
REGINA HABITAT FOR HUMANITY INC. ....	58,845
REGINA WORK PREPARATION CENTRE INC. ....	112,122
REGIONAL EMPLOYMENT .....	208,704
DEVELOPMENT SASKATCHEWAN ABILITIES COUNCIL .....	919,982
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	128,950
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	236,336
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....	50,785
SASKATCHEWAN TOURISM EDUCATION COUNCIL .....	97,011

SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 .....	184,968
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC. ....	88,000
SASKATOON FOOD BANK .....	132,659
SASKATOON HABITAT FOR HUMANITY RE-STORE .....	74,072
SELF-HELP & RECREATION EDUC. ....	50,186
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....	53,948
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....	52,084
ZOYA SHMYR CONSULTING .....	51,737

### *Client and Community Support*

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	\$ 100,420
CHILD HUNGER & EDUCATION PROGRAM INC. ....	184,621
COMMUNITY ADVOCATES FOR EMPLOYMENT INC. ....	134,064
COSMOPOLITAN INDUSTRIES LTD. ....	628,255
COSMOPOLITAN LEARNING CENTRE INC. ....	272,680
GARVEN & ASSOCIATES LTD. ....	120,922
GARY TINKER FEDERATION FOR THE DISABLED INC. ....	191,259
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	211,197
KEEWATIN CAREER DEVELOPMENT CORPORATION .....	106,782
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	78,249
NORTHLANDS COLLEGE .....	90,549
PRAIRIE EMPLOYMENT PROGRAM INC. ....	209,488
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	282,183
QUINT DEVELOPMENT CORPORATION INC. ....	93,138
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....	343,178
REGINA EDUCATION ACTION CHILD HUNGER INC. ....	163,490
REGINA INDIAN COMMUNITY AWARENESS INC. ....	87,770
REGINA OPEN DOOR SOCIETY INC. ....	161,842
REGINA R.C.S.S. DIVISION NO. 81 .....	90,250
REGINA WORK PREPARATION CENTRE INC. ....	479,452
REGIONAL EMPLOYMENT .....	317,527
DEVELOPMENT RIVER BANK DEVELOPMENT CORP. ....	130,000
SASKATCHEWAN ABILITIES COUNCIL .....	682,757
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	347,793
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC. ....	210,754
SASKATOON OPEN DOOR SOCIETY INC. ....	231,735
SOUP HAVEN .....	65,000
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	341,219
STREET WORKER'S ADVOCACY PROJECT INC. ....	64,191
UNEMPLOYED WORKERS CENTRE .....	87,000
WELFARE RIGHTS CENTRE .....	293,460
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC. ....	135,242

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	201,346
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### *Shelter Supplements*

PALMER CONSULTING INC. ....	\$ 91,149
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## **Housing (RE12)**

### *Saskatchewan Housing Corporation*

SASKATCHEWAN HOUSING CORP. ....	\$ 14,825,000
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## **Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD. ....	\$ 109,354
ABORIGINAL FAMILY SERVICE CENTRE INC. ....	54,660
AGENCY CHIEFS CHILD & FAMILY SERVICES .....	60,109
AJILON CANADA INC. ....	206,020
ANISOFT GROUP INC. ....	52,524
BATTLEFORDS TRIBAL COUNCIL .....	84,276
BOYLE, LORNE .....	84,899
BRENNAN OFFICE PLUS .....	103,187
CENTENNIAL FOODSERVICE .....	194,594
CHIEF MEDICAL SUPPLIES LTD. ....	58,624
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES & EMPLOYMENT .....	201,801
DELL CANADA INC. ....	114,573
DIVERSIFIED CONSULTING SERVICES LIMITED .....	118,590
EDS CANADA INC. ....	431,772
GRAND & TOY .....	116,755
IBM CANADA LTD. ....	3,111,445
IMPERIAL PARKING CANADA CORP. ....	99,956
INNOVA ENVELOPE INC. ....	69,693
KANAWEYIMIK CHILD & FAMILY SERVICES INC. ....	67,803
KINZEL CADRIN & ASSOCIATES CONSULTING INC. ....	68,363
LOEWEN & KLASSEN .....	110,928
MCKESSON CANADA .....	122,347
MED-I-PANT INC. ....	54,325
MICROAGE .....	58,529
MONTREAL LAKE CHILD AND FAMILY AGENCY .....	53,963
NESTLE CANADA INC. ....	53,446
NEXINNOVATIONS INC. ....	223,424
PETER BALLANTYNE CREE NATION .....	93,280
PHOENIX ADVERTISING GROUP INC. ....	71,086
PRATTS WHOLESALE (SASK.) LTD. ....	159,936
REGINA CITY POLICE .....	69,360
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	67,053
ROBERTSON STROMBERG .....	101,904
SAPUTO DAIRY PRODUCTS OF CANADA .....	143,673
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	297,648
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	19,166,428
SASKATOON CITY POLICE .....	73,000
SASKTEL - C.M.R. ....	2,186,474
SOFTWARE SPECTRUM CANADA LTD. ....	71,951

SOURCE MEDICAL CORPORATION .....	108,673
STC HEALTH & FAMILY SERVICES INC. ....	64,800
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP .....	56,400
SUCCESS OFFICE SYSTEMS .....	54,684
SUNSPUN FOOD SERVICE .....	177,345
SYSCO SERCA FOODSERVICES INC. ....	104,332
TAP COMMUNICATIONS INC. ....	101,809
TOSHIBA OF CANADA LTD. ....	80,881
TOUCHWOOD CHILD AND FAMILY SERVICES .....	139,933
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....	273,908

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MACPHERSON, LESLIE & TYERMAN .....	\$ 463,000
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## Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

### Administration (Subvote CP01)

#### *Objective*

To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

#### *Program Delivery*

Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, and mail services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

### Accommodation and Central Services (Subvote CP02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

### Adult Corrections (Subvote CP04)

#### *Objective*

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres, which assists in the rehabilitation and training process.

#### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and

health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

### Young Offender Programs (Subvote CP07)

#### *Objective*

Provides services for youth in conflict with the law that enhances community safety and offender accountability and rehabilitation.

#### *Program Delivery*

This program delivers a wide range of provincial programs for young offenders under *The Young Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

### Public Safety (Subvote CP06)

#### *Objective*

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness, payments for disaster assistance, and Sask911 address identification and emergency telecommunications equipment.

#### *Program Delivery*

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, fire fighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

**Corrections and Public Safety**

(thousands of dollars)

	<b>Personal Services</b>	<b>Travel</b>	<b>Transfers</b>	<b>Supplier Payments (1)</b>	<b>Capital Asset Amortization</b>	<b>Other Expenses</b>	<b>Internal Recoveries</b>	<b>Total</b>
<b>Administration (CP01)</b>	\$ 1,443	\$ 86	\$ .....	\$ 1,787	\$ .....	\$ .....	\$ .....	3,316
<b>Accommodation and Central Services (CP02)</b>	68	3	.....	6,623	13	.....	.....	6,707
<b>Adult Corrections (CP04)</b>								
Adult Corrections Facilities.....	43,469	484	565	8,781	27	17	.....	53,343
Community Training Residences.....	1,204	36	.....	628	.....	.....	.....	1,868
Community Operations.....	7,159	438	.....	1,071	1	.....	.....	8,669
Program Support.....	1,020	82	4	223	.....	(1)	.....	1,328
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	227	.....	227
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(106)	.....	(106)
<b>Subvote Total</b>	<b>52,852</b>	<b>1,040</b>	<b>569</b>	<b>10,703</b>	<b>28</b>	<b>137</b>	<b>.....</b>	<b>65,329</b>
<b>Young Offender Programs (CP07)</b>								
Young Offender Facilities.....	21,461	551	150	2,581	8	.....	.....	24,751
Community and Alternative Measures.....	.....	13	4,801	185	.....	63	.....	5,062
Program Support.....	1,021	112	3	245	.....	.....	.....	1,381
Regional Services.....	6,963	508	.....	886	50	.....	.....	8,407
<b>Subvote Total</b>	<b>29,445</b>	<b>1,184</b>	<b>4,954</b>	<b>3,897</b>	<b>58</b>	<b>63</b>	<b>.....</b>	<b>39,601</b>
<b>Public Safety (CP06)</b>								
Protection and Emergency Services.....	1,338	159	.....	338	.....	.....	.....	1,835
Licensing and Inspections.....	1,603	241	.....	274	.....	(9)	.....	2,109
Provincial Disaster Assistance Program.....	.....	.....	.....	276	.....	.....	.....	276
Joint Emergency Preparedness Program.....	.....	37	186	60	.....	.....	.....	283
<b>Subvote Total</b>	<b>2,941</b>	<b>437</b>	<b>186</b>	<b>948</b>	<b>.....</b>	<b>(9)</b>	<b>.....</b>	<b>4,503</b>
<b>Total</b>	<b>\$ 86,749</b>	<b>\$ 2,750</b>	<b>\$ 5,709</b>	<b>\$ 23,958</b>	<b>\$ 99</b>	<b>\$ 191</b>	<b>\$ .....</b>	<b>119,456</b>

(1) Includes communication expense of \$166.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AGARAND, ANDRE .....	\$ 60,568	BUECKERT, KATHRYN L. ....	50,363
AGUILERA, DAVID .....	66,629	BUETTNER, JEFFREY .....	61,066
AHENAKEW, EDGAR .....	52,728	BURCH, FREDERICK W. ....	79,057
AISMAN, GORDON .....	59,022	BURGESS, TAMI .....	54,570
ALBECK, ADAM .....	55,273	BURRILL, LEIGH .....	57,085
ALLARD, LORI E. ....	57,971	BUTLER-KILDAW, DAVID ANDREW .....	53,551
ALLYN, DEBORAH K. ....	52,403	BYERS, BRENT M. ....	51,754
AMANIE, JAMES .....	59,450	CAMERON, COLIN DONALD .....	54,337
AMBERSON, DON .....	52,119	CAMPBELL, BRIAN W. ....	52,108
ANDERSON, DAVID R. ....	63,674	CAMPBELL, COLLIN J. ....	62,619
ANDERSON, KRYSTAL .....	57,911	CAMPBELL, G. CRAIG .....	63,600
ANDERSON, LANCE .....	53,629	CAMPBELL, GRAHAM .....	53,089
ANDERSON-CLOUATRE, CHERYL L. ....	52,407	CAMPBELL, RODERICK W. ....	52,108
ANGELSTAD, SUSAN .....	53,151	CANN, RICHARD WAYNE .....	53,138
ANTHONY, WILLIAM .....	54,329	CARDUNER, BRODY .....	59,829
ANTOSH, MAGGI .....	53,802	CAREY, DEAN .....	57,177
ARAMENKO, BERNICE R. ....	57,322	CAREY, DENISE MAUREEN .....	57,320
ARAMENKO, GORDON .....	56,315	CARLSON, RENNY V. ....	58,565
ARCAND, GEORGE J. ....	54,324	CARON, DAMONE P. ....	55,664
ARTHUR, ROBERT H. ....	57,320	CARRIERE, THERESA .....	54,009
ASHLEY, GWEN .....	55,337	CARSON, DONALD D. ....	65,661
AUBICHON, ROBERT C. ....	51,956	CATLEY, TRENT M. ....	52,168
BAILEY, RONALD .....	58,642	CATO, PIERRE .....	60,933
BALAN, DONALD .....	50,746	CEDERWALL, WILLIAM E. ....	63,557
BALLENDINE, RANDY .....	52,738	CHARLES, AMBROSE A. ....	60,399
BAMFORD, BRIAN R. J. ....	51,359	CHARNEY, RONALD V. ....	55,680
BANGA, DENISE .....	52,167	CHILDERHOSE, LESLIE .....	51,333
BANKA, DOROTHY .....	70,404	CHISHOLM, RITA A. ....	70,404
BARKWAY, GARRY J. ....	52,108	CHITRENA, ANNE .....	52,108
BARON, JANICE D. ....	58,782	CHRISTIANSON, DIANNE .....	54,522
BATHGATE, GREGG F. ....	56,617	CLARKE, BRUCE .....	50,101
BAUM, MELINDA .....	55,630	CLEMENTS, LINDA A. ....	75,694
BAYNE, S. MARK .....	52,156	COCKBURN, LYNNE .....	52,118
BEATON, HEATHER .....	54,281	COLEMAN, LOUISE B. ....	50,397
BEATTY, JOHN E. ....	57,293	COLLINS, HERBERT M. ....	58,813
BEAUCHESNE, ROBERT .....	52,647	CONLY, KAREN LYNN .....	51,756
BEAUDRY, JOHN .....	56,673	COOK, ALVIN G. ....	54,618
BECKER, CHRISTI .....	58,015	CORMONS, STEVEN .....	53,599
BECOTTE, DIANNE P. ....	52,108	CORRIGAL, THOMAS JAY .....	65,999
BEGG, GRAHAM S. ....	55,273	COTE, DAVID .....	64,539
BELANGER, YVONNE .....	52,509	COURNOYER, BILL .....	58,852
BELL, KEITH .....	75,300	COUZENS, DENNIS .....	62,471
BENDALL, DWIGHT .....	75,067	CRAWFORD, GRANT .....	50,860
BENDER, TODD .....	52,524	CRUMLEY, MICHAEL .....	50,797
BENNETT, BRANDI .....	50,506	CUMMINGS, LAURA K. ....	59,084
BERETI, RICK D. J. ....	64,665	CUMMINGS, MICHAEL .....	51,040
BILLAY, DENNIS .....	55,338	DAHLIN, CRAIG .....	52,602
BJOLA, CARRIE .....	62,349	DALRYMPLE, MIKE S. ....	55,848
BLAIN, PAUL P. ....	81,776	DALRYMPLE, NORMAN .....	53,923
BLAZIEKO, EDWIN MELVIN .....	51,612	DAMMANN-HOFMEISTER, BEV .....	57,440
BLISS, STANLEY .....	61,399	DANELIUK, JENNIFER M. ....	51,642
BLUM, DAVID WILLIAM .....	50,321	DARROCH, ROBERT J. ....	50,118
BOA, MAE .....	98,736	DAVIS, LEEANN .....	60,648
BOAN, SUSAN .....	50,362	DAVIS, RICHARD G. ....	54,593
BOBER, SAM .....	50,111	DAVIS, TERRY A. ....	54,136
BONCESCU, RON .....	54,709	DAVIS, WARREN JUDSON .....	76,680
BOOTH, STEVEN .....	59,303	DAWSON, ROBERT .....	52,120
BOULDING, BONNIE B. ....	54,391	DE JONG, BRYCE .....	59,036
BOYER, SHARI L. ....	58,659	DEHM, WILLIAM .....	50,508
BRADBURN, DEBBIE .....	50,472	DEIBERT, CHERYL .....	52,745
BRADSHAW, JAMES MICHAEL .....	68,326	DEKOVIC, ANDY A. ....	54,505
BRANN, ROBERT E. ....	53,502	DEMERAIS, JASON A. ....	57,702
BRAUN, PETER VERNON .....	75,300	DENNIS, BRYANT .....	61,499
BRAY, SUSAN .....	63,332	DENTON, FRASER MURRAY .....	71,130
BREIDENBACH, AXEL ULRICH .....	52,930	DENYS, KAREN .....	50,138
BRETI, BRIAN J. ....	51,755	DENYS, TERRY .....	53,571
BRODA, LISA J. ....	51,337	DER, LILLY .....	52,108
BROOKER, EDWARD C. ....	57,207	DERBY, WILLIAM J. ....	86,232
BUCZULAK, TRACY .....	51,013	DESJARLAIS, RENE R. D. ....	51,743
		DEWHURST, VALERIE .....	51,831
		DISIEWICH, WALLY EUGENE .....	59,420
		DOHMS, JAMES DOUGLAS .....	77,757
		DONALD, MAROSIA .....	50,851
		DOUGLAS, WALLACE .....	55,073
		DUECK, ROY .....	53,259
		DUFFIELD, RENEE C. ....	52,895

DUMONT, VICTOR BENTON .....	52,996	HALKYARD, GRANT .....	51,367
DUNCAN, DANIEL W. ....	59,534	HALL, DARLENE .....	66,072
DUNN, LEIGHTON .....	56,694	HALLIWELL, ROY W. ....	56,165
DYCK, DARRELL LEONARD .....	50,212	HALTER, LEANNE .....	51,941
EHMAN, PETER .....	50,441	HAMILTON, GRAIG E. ....	52,138
ELASCHUK, LEONARD W. ....	52,108	HANSEN, BARRY ALLEN .....	50,101
ELBERG, KERINDA .....	51,298	HARDIE, RODNEY W. ....	65,208
ELMER, GARNET W. ....	52,108	HARDY, THOMAS .....	63,803
EMERY, TODD .....	57,890	HARDY, TYLER .....	50,746
EMSLIE, JEFF .....	54,294	HARRIS-TOMLIN, VIOLET L. ....	51,402
ERICKSON, BARRY .....	55,135	HARRISON, RAYMOND D. ....	58,866
ERICKSON, BRIAN .....	68,232	HARTWIG, LARRY .....	64,106
ERICSON, MERLE .....	50,306	HAUGEN, TERRY J. ....	60,390
EVANOVICH, SANDY .....	66,703	HAWRYLUK, DESMOND .....	50,739
EVANS, GARY G. ....	59,029	HAWTIN, JAMES .....	52,128
EVERSON, RHONDA LYNNE .....	52,210	HAYNES, KAREN .....	55,061
FEDLER, LEON .....	55,798	HEAD, SHAUNA L. ....	54,183
FELD, CARLA .....	58,865	HENRY, WAYNE .....	66,557
FELSKE, AUDREY ANNE .....	54,159	HERZOG, LORI A. ....	52,107
FERGUSON, BRIAN L. ....	54,173	HESLOP-ZIMMER, SUSAN .....	53,503
FERGUSON, LEONARD .....	50,363	HIEBERT, HERB .....	52,833
FERGUSON, SHARON M. ....	53,225	HILDEBRAND, GORDON .....	57,320
FIDDLER, DEBBIE HELEN .....	52,108	HILDEBRAND, ROBERT L. ....	61,116
FIDLER, GARRY .....	66,861	HILL, EARL CARMAN .....	53,549
FIDLER, TANIS .....	50,274	HILL, WAYNE .....	54,061
FIEDELLECK, CAROL A. ....	92,292	HLADUN, CAROL .....	64,827
FLANAGAN, TIMOTHY .....	50,767	HLEWKA, SHELLEY .....	52,167
FLEMING, DANNY .....	55,466	HODGSON, KEVIN T. ....	58,035
FLOTTORP, SHARON D. ....	55,165	HOEBER, RANDALL SCOTT .....	53,834
FORSYTH, NONA .....	51,708	HOPKINS, TRACY .....	52,108
FORSYTHE, DAVID LLOYD .....	62,358	HOPPER, JONATHAN .....	58,301
FOSSENEUVE, PHILIP .....	53,155	HOPPER, SHELLEY ANN .....	74,671
FOX, GARY W. ....	57,320	HORNSBERGER, BOB .....	72,996
FRANCIS, PATRICK L. ....	72,716	HORNUNG, LESLIE R. ....	53,828
FRASER, KIMBERLY .....	53,089	HORVATH, MICHELLE .....	53,586
FREEMAN, SHANNON .....	58,306	HOWDEN, DON .....	51,428
FREMONT, ROY C. ....	65,208	HOWE, BERNARD WALTER .....	53,788
FRISKE, CARL .....	52,811	HOWLAND, DONALD K. ....	58,314
FRITZ, TRISHA .....	50,935	HRYNENKO, MICHAEL .....	55,253
FRYKLUND, MARGARET LYNN .....	52,116	HRYNIUK, TERRY .....	67,285
FURMAN, Z JOYCE .....	69,786	HUBBARD, DONALD COLMAN .....	55,480
GABRUCH, KAREN .....	56,180	HUBER, KEVIN .....	57,963
GADZELLA, THERESA A. ....	50,318	HUBICK, BRIAN WAYNE .....	62,953
GALL, WAYNE .....	54,942	HUBICK, MURRAY .....	51,014
GALLAGHER, WILLIAM C. ....	51,213	HUDON, CHRISTIAN JOSEPH .....	64,690
GAMOLA, RICK G. ....	63,024	HUFNAGEL, JODI .....	52,839
GAUDET, LAURIER J. ....	56,865	HULET, JULIEN .....	82,231
GAUDET, MICHELLE .....	55,934	HUMBLE, MURRAY .....	62,270
GEDDES, COREY J. ....	58,282	HUNTER, ROBERT .....	71,451
GERVAIS, GILBERT .....	65,490	IBANEZ, RALPH .....	58,088
GILMOUR, DOUGLAS W. ....	57,292	IMPEY, BRAD .....	52,247
GLEN, DAWN .....	50,431	IZSAK, S. WAYNE .....	55,848
GOEBEL, GARRY .....	52,865	JACKSON, G. LAYNE .....	56,942
GOSSELINK, JOHN .....	59,937	JACKSON, JUDY .....	55,945
GOSSNER, ANTONIA .....	61,799	JACOBS, RONALD G. ....	65,852
GOSSNER, DELPHINE .....	57,185	JAMES, MARNIE .....	57,155
GOUDAR, ASHOK T. ....	63,674	JAMESON, THOMAS ROGER .....	52,113
GOULET, MELVINA .....	54,672	JANSSENS, LEO .....	53,713
GRAAS, KURT .....	53,636	JARVIS, GERALD J. ....	60,287
GRAVES, CAROLINE .....	56,525	JASPAR, ANNETTE .....	56,976
GRAW, GORDON .....	59,314	JASPER, CRAIG .....	50,171
GRAY, DONALD J. ....	58,311	JEAN, JOYCE .....	51,367
GREEN, GORDON J. ....	60,178	JEROME, CURTIS .....	65,688
GROSSKLEG, JIM H. ....	55,403	JOHNSON, LANA .....	54,891
GROUND, CARLA M. ....	57,427	JONES, BRIAN L. A. ....	57,320
GRUELL, BERNIE .....	50,700	JONES, CAROL .....	63,054
GUENTHER, RICHARD .....	63,055	JORDAN, RORY A. ....	52,491
GULAK, GORDON LEONARD .....	63,243	JORGENSEN, DENNIS J. ....	54,353
GULKA, FARREN .....	51,387	JUCHACZ, CLAUDE ANDREW .....	52,089
GULKA, TRACY .....	71,598	KACHUR, KATHERINE .....	51,000
GUNNARSON, ADELINE .....	63,649	KAMMERMAYER, JAMES .....	54,186
GURGUL, ALEKSANDER .....	52,630	KANE, WILLIAM G. ....	67,285
GURNSEY-REGNIM, KIM .....	69,057	KARLSTROM, DUANE VICTOR .....	81,066
GURSKI, ANDY WILLIAM .....	68,549	KARY, ROBERT R. ....	90,257
HADLAND, GENE M. ....	54,388	KASICK, CHRIS .....	51,704
HALA, KIM .....	52,174	KEELE, A. ROSS .....	63,054

KELLER, DARYL .....	52,630	LYONS, CHRISTOPHER K. ....	57,320
KELLY, DAN CAMPBELL .....	50,520	MACCALLUM, THOMAS O. ....	80,134
KELLY, K. PATRICE .....	52,244	MACDONALD, SANDRA .....	65,208
KELLY, KRISTAL M. ....	53,013	MACDONALD, TERRY R. ....	81,736
KENNEDY, WILLIAM T. ....	53,474	MACDUFF, KAREN .....	63,546
KENT, STEPHEN J. ....	61,498	MACHISKINIC, JOANNE .....	51,343
KILDAW, TERRY VERNON .....	79,057	MACKENZIE, RICHARD DUANE .....	52,108
KINDLEIN, SANDRA .....	52,740	MACKRELL, KEITH .....	50,198
KING, COLIN .....	55,761	MACORETTA, VIRGINIA .....	52,744
KINGSTON, BRYAN A. ....	73,389	MADDAFORD, RUSSELL .....	59,290
KIRKLAND, TAMMY .....	75,624	MAGNUSSON, BRADLEY E. ....	50,972
KIRKNESS, LINDA .....	72,125	MAIN, DEBRA M. ....	52,108
KLECKNER, JAMES H. ....	70,404	MANHAS, DEBBIE .....	56,997
KLEINER, ROY RONALD .....	70,393	MANNING, ALVIN MAJESTIC .....	74,279
KLEISINGER, LEN .....	57,445	MARINUK, DWIGHT .....	59,033
KLUGHART, ARLENE .....	55,073	MARKELL, MURRAY D. ....	60,802
KMIECH, STEPHEN J. ....	70,870	MARKWART, SHARON .....	51,862
KOCHAR, DENNIS .....	56,891	MATECHUK, FRANCIS .....	51,115
KOHLSMITH, MERVIN EARL .....	65,854	MATERI, KIMBERLEY .....	53,820
KONDRA, THOMAS P. ....	52,356	MATICE, TIM J. ....	51,006
KONECSNI, JAMES I. ....	65,684	MATRAVOLGYI, GREG .....	58,257
KOOMSON, PETER A. ....	53,327	MAXIMUIK, BILL G. ....	77,324
KOPECK, LAWRENCE .....	50,950	MAXWELL, D. KIRK .....	55,509
KORYCKI, KEVIN .....	54,298	MAYOROS, BARRY ALLEN .....	52,947
KOWALYSHEN, LEIGH .....	61,772	MAZENC, PAULETTE .....	70,404
KRASIUN, BRIAN .....	67,015	MCCALLUM, PETER FRANK .....	52,273
KRAUS, DALE R. ....	70,404	MCCULLOUGH, RICHARD .....	83,406
KRAUSHAAR, GARRY .....	50,521	MCDUGALL, KATHI .....	54,960
KRECHOWIECKI, CHRIS .....	56,497	MCDOWELL, JOCK E. ....	51,892
KRESS, FREDERICK L. ....	63,547	MCEOWN, KEVIN .....	61,204
KUCEY, SUE .....	53,295	MCADYEN, MARK .....	52,362
KUHN, DOUG WILLIAM .....	57,946	MCGONIGAL, WILLIAM T. ....	54,600
KULYK, JANET M. ....	84,068	MCILMOYL, JAMES HARRY .....	86,331
KUMASSAH, GODKNOWS .....	58,746	MCKAY, AVONDA .....	92,966
KUPPENBENDER, SEAN .....	50,363	MCKAY, CURT .....	51,213
KWIATKOWSKI, PIOTR .....	50,701	MCKAY, GERALD WAYNE .....	52,108
L'HEUREUX, MARC .....	55,925	MCKENNA, MICHELLE .....	51,023
LACEY, RONALD .....	58,657	MCKENZIE, ROBERT L. ....	51,727
LACLAIRE, RICHARD .....	55,154	MCLEAN, JIM S. ....	50,065
LAFAYETTE-BOYD, CAROL M. ....	65,606	MCLEAN, MICHAEL .....	54,566
LAGUE, ROBERT G. ....	66,185	MCLEOD, TERRANCE G. ....	57,320
LALIBERTE, MICHAEL R. ....	52,162	MCNEILL, SCOTT .....	53,795
LANCASTER-YAHNKE, WM. VERN .....	53,909	MCOUAT, MARK W. ....	50,358
LANDRY, JAMES KENNETH .....	56,804	MEDLEY, LARRY .....	53,397
LANDRY, TERRY L. ....	53,025	MEEHAN, SEAN ROBERT .....	80,681
LANDRY, WES .....	61,877	MELENCHUK, W. STEPHEN .....	55,722
LANG, SHARON .....	56,995	MERCADO, REUBEN .....	58,194
LANG, TERRANCE F. ....	123,718	MERCREDI, KENNETH A. ....	69,719
LANSDALL, RUSSELL .....	51,829	MERRIMAN, JEANETTE M. ....	53,340
LARSON, JEAN M. ....	52,108	MEYERS, DAVE EDWARD .....	53,635
LARSON, LEONARD LEWIS .....	52,881	MIAZYK, MAURICE J. ....	55,576
LARSON, MELVIN D. ....	51,931	MIELKE, GENE .....	58,128
LARSON, REGINALD B. ....	56,386	MILES, DARYL CECIL .....	50,736
LASHTA, HENRY A. ....	51,794	MILLER, HEATHER .....	52,741
LATURNAS, ARON JAMES .....	50,322	MILLIGAN, JAMIE .....	57,651
LAUZIERE, LOUIS J. ....	81,997	MILLS, DWAYNE F. ....	75,364
LAVALLEE, PEGGY-LEE .....	53,853	MILLS, JOSEPH .....	52,108
LAWRENCE, DWIGHT M. ....	62,430	MOLITWENIK, PATRICIA .....	54,174
LAWSON, GERALD R. ....	55,552	MONAGHAN, LEANNE .....	53,716
LEAS, DIANE JANETT .....	50,207	MONTGRAND, ANNETTE F. ....	54,879
LEBLANC, ALBERT J. ....	51,930	MONTOUR, JEFFREY MAXIME .....	50,966
LEHKY, CONNIE .....	64,074	MOORE, GAIL M. ....	52,511
LESLIE, DAVID .....	55,273	MORGAN, RICHARD .....	51,497
LEW, EVA O. ....	64,053	MORIN, DON R. ....	62,342
LITKE, WALTER DAVID .....	52,108	MOUNTSTEPHEN, TROY .....	51,589
LITTLE, GLEN W. ....	57,320	MUND, TWILA D. ....	61,737
LIVINGSTONE, LARRY M. ....	65,892	MUNDELL, DALE GORDON .....	52,689
LLOYD, JAMES .....	52,195	MUNRO, MAURICE .....	63,440
LLOYD, MAUREEN E. ....	105,821	NAIDOO, JEFF .....	54,467
LOCKYER, TONY .....	58,035	NEILSON, ARLENE .....	57,320
LOEFFEN, ALBERT .....	53,963	NELSON, BLAYNE G. ....	71,211
LOGAN, JAKE .....	50,311	NELSON, PAMELA NICHOLLS .....	57,320
LORENCE, MEL D. ....	60,868	NEUMAN, RONALD H M. ....	54,649
LOTH, CALVIN GEORGE .....	52,158	NEURAUTER, EDWARD A. ....	58,730
LUCAS, MICHAEL .....	50,242	NEVILLE, NEAL .....	60,550
LUTES, IVAN H. ....	68,177	NGUYEN, VU .....	50,043

NIELSEN, BRUCE W. ....	62,078	RUECKER, RONALD SCOTT .....	56,484
NIMETZ, TERRENCE W. ....	52,809	RUMBALL, KIMBERLI .....	60,835
NOLAN, MARLENE .....	52,108	RUSNAK, CHRISTINE .....	52,108
NOLTCHO-CLARKE, EUNICE GAIL .....	54,920	RUST, KAREN .....	51,873
O'BRIEN, LUCILLE A. ....	58,169	RUYS, PAUL R. ....	63,187
O'BYRNE, PATRICK L. ....	66,320	RYALLS, KENNETH .....	59,736
O'DONNELL, MICHAEL D. ....	60,719	RYAN, DAVID J. ....	67,823
OLSON, HEATHER E. ....	58,731	RYBA, RANDALL .....	57,192
OLSON, LESLEY J. ....	50,183	RYBINSKI, MICHAEL F. J. ....	57,328
OLTEAN, MICHAEL .....	50,577	SABISTON, BENTE B. ....	58,742
OMENE, MARIA .....	61,679	SAGAL, FRANCIS .....	52,108
ONSLOW, CARLA .....	54,192	SAGEL, PAUL .....	64,151
OUELLETTE, TERRY VICTOR .....	50,216	SALMOND, BARRY .....	50,095
OWEN, BETTY MAE .....	55,969	SAMSON, HENRI ROBERT .....	56,073
OZMUN, FAYE L. ....	50,270	SAMSON, KATIE J. S. ....	50,624
PALASCHUK, JEFFREY .....	51,420	SANDER, PATRICK J. ....	64,475
PARADA, ALICE R. ....	53,062	SANDERS, DOUGLAS .....	57,326
PARENTEAU, CECILE .....	53,444	SANDERSON, EVA KAREN .....	51,124
PARK, RAYMOND .....	59,328	SARCHUK, CYRIL K. ....	51,664
PATRICK, LORI .....	52,296	SASYNIUKE, CORDELL .....	58,897
PAULGAARD, MARLYN .....	63,401	SAULNIER, GILES .....	55,933
PECHO, WENDY .....	54,181	SAWCHUK, TANYA .....	50,897
PEET, CHRISTINE .....	50,084	SAYERS, GORDON .....	54,263
PERILLAT, BLANCHE .....	52,117	SCARROW, MARLIES .....	74,075
PETER, GREGORY M. ....	57,397	SCHMIDT, DARRELL C. ....	54,560
PETERS, MARY .....	57,464	SCHMUNK, BEVERLEY .....	52,345
PETERS, WESLEY P. ....	53,882	SCHNELL, DORIS U. ....	75,701
PETERSON, RICK J. ....	51,305	SCHNOB, MONICA .....	56,258
PETIT, MERVIN KENNETH .....	53,149	SCHRADER, BARRY JAMES .....	83,791
PETIT, ROLAND A. ....	52,346	SCHRADER, CATHY MARY .....	67,258
PHILIBERT, PETER PAUL .....	55,904	SCHRADER, LAWRENCE .....	50,819
PINKNEY, NEIL .....	59,383	SCHURR, KELVIN D. ....	60,361
PIPPUS, KURT S. ....	54,551	SCHWARTZ, MICHELLE .....	54,228
PISTUN, RALPH D. ....	70,404	SCIBAN, GARRY M. ....	53,400
POELEN, THEODORUS .....	59,421	SCOTT, ROBIN LEE .....	60,675
PONCELET, BRENT .....	56,831	SCRIVER, HEATHER .....	87,371
POOYAK, LEONA .....	52,108	SEIDLER, THERESA .....	68,805
POPIUK, LESLIE M. ....	59,020	SEIME, JEFFREY LYNDON .....	52,385
POSTNIKOFF, LAWRENCE .....	59,889	SELINGER, CHRISTOPHER .....	60,382
PRATT, KEITH .....	69,224	SETO, ALVIN L. ....	51,202
PREDIGER, GERARD .....	80,977	SHATILLA, MIKE .....	67,710
PRICE, ANGELA .....	51,640	SHAW, LINDA L. ....	51,447
PRICE, DOUG .....	61,367	SHEA, ALVIN .....	66,987
PRODAEHL, MARION .....	60,496	SHELDON, NORMA IRENE .....	51,218
PROKOPIE, OREST .....	56,601	SHEPPARD, GAIL J. ....	75,300
PRYCE, CYRIL T. ....	58,616	SHERWOOD, GORDON R. ....	61,122
PUDLO, RODNEY C. ....	64,924	SHEWCHUK, GRANT .....	52,108
QUINE, TAMARA .....	68,567	SHIER, JOANNE C. ....	52,141
QUINTAL, ROBERT L. ....	57,528	SHIPLETT, DAVID E. ....	52,289
RABYJ, RONALD ROBERT .....	91,460	SHORDEE, CHRISTINA ANNE .....	51,593
RASK, ARLENE .....	54,221	SHUTKO, LEONARD J. ....	52,841
RATTRAY, JASON .....	51,031	SIEBEN, CINDY .....	50,475
RAUERT, DAVID .....	59,067	SILVER, NIKKI .....	51,820
REBRINSKY, LORRAINE .....	53,396	SILZER, KENNETH JACK .....	90,884
RECTOR, BRIAN LOUIS .....	91,851	SIMPSON, JOHN A. ....	62,042
RECTOR, MELVIN .....	65,712	SIMPSON, RANDALL DAVID .....	50,211
REDWOOD, LAWRENCE DAVID .....	55,505	SIMPSON, RONALD .....	94,176
REES, BARRY .....	58,606	SINCLAIR, DAWN D. ....	72,783
REEVE, RICHARD ALLAN .....	58,173	SKORETZ, HEATHER .....	58,883
REGNIER, MICHAEL .....	79,193	SKRUDLAND, TRENT .....	50,798
REICHENBERG, LORRAINE .....	53,950	SMERCHINSKI, ROBERT M. ....	88,163
REILLY, KENNETH C. ....	62,443	SMIDT, TRINA .....	53,656
RIDSDALE, BARBARA DIANNE .....	52,108	SMITH, HARRY V. ....	75,300
RIEGER, DEREK .....	55,477	SMITH, LORETTA .....	52,108
RIENDEAU, MARC .....	52,601	SNELL, KENNETH .....	52,184
ROCHE, KEVIN .....	83,406	SOLOSKI, PATRICIA .....	52,965
ROCHELEAU, W. BARKLEY .....	56,559	SOMMERVILL, PATRICK J. ....	50,035
ROENSPIESS, JERRY L. ....	50,025	SPARROW, JOANNE DEL .....	52,747
ROFLIK, ROBERT .....	50,545	SPRIGGS, LARRY BARTON .....	52,392
ROGAL, PATRICK .....	56,015	ST MICHEL, MARK .....	51,302
ROSS, JIM .....	55,068	ST. HILAIRE, GUY R. ....	54,211
ROSS, LORIE .....	58,588	STADNYK, JERRY .....	59,120
ROSS, RONALD MICHAEL .....	50,665	STANLEY, TANYA M. ....	52,971
ROUATT, MARIA .....	54,529	STASIUK, RUSSELL P. ....	57,320
ROY, RONALD V. ....	50,722	STEPHENS, LORANCE CHARLES .....	52,209
RUDDERHAM, KIRBY R. ....	52,108	STIEB, OPAL .....	65,585

STIGLITZ, GORDON .....	59,284
STIGLITZ, PENNY M. ....	56,338
STIGLITZ, TIM .....	50,224
STUBBS, ALLEN C. ....	55,717
STUBBS, OWEN T. ....	50,834
SUCHORAB, CATHERINE M. ....	50,846
SUDDARDS, CHRISTINA M. ....	61,113
SURTEES, NICHOLAS .....	92,292
SWIFT, BARRY .....	55,137
TAIT, DALE M. ....	50,054
TARASIUK, LYLE MICHAEL .....	52,235
TARR, FREDERICK .....	67,178
TAYLOR, BRENT .....	63,969
TAYLOR, JARETT LEE .....	60,528
TAYLOR, SCOTT K. ....	51,805
TERRY MUNRO, ANDREA M. ....	70,369
TETRAULT, MICHAEL E. ....	52,193
THOMAS, LANCE K. ....	66,650
THOMAS, LYNVAL .....	62,066
THOMAS, RUSS E. ....	58,035
THOMAS, SHANNON .....	53,985
THOMPSON, ARVID TERRY .....	59,674
THON, CHRISTOPHER .....	52,346
THORESEN, CONRAD .....	50,838
TOPOROWSKI, GRAHAM .....	71,462
TOURNEY, RYAN D. ....	62,403
TRATCH, PAMELA .....	55,154
TRIFFO, RICHARD .....	52,667
TRUMIER, DARLENE .....	55,477
TRYTTEN, JEFFREY T. ....	55,273
TUBMAN, JUDY A. ....	52,468
TURNER, REBECCA .....	66,537
TURTA, JERRY W. ....	57,320
TUSHKEWICH, VERNA .....	59,776
UNICK, DAVID ERNEST .....	51,491
URBANIAK, PATRICIA .....	57,361
URTON, ROBERT .....	60,654
VALOIS, DAN E. ....	53,218
VAN DER HAEGEN, ESTELLE .....	74,799
VAN DUSEN, MURRAY .....	51,245
VAN NORTWICK, NORMAN .....	63,026
VAN SCHIE, ALISON .....	51,927
VAN WALSEM, CATHARINE ABIGAIL .....	56,207
VENN, ROBERT .....	52,980
VERMETTE, CHERYL .....	54,412
VETTER, NORMAN WILLIAM .....	60,219
VICKARYOUS, JAMES .....	70,962
VIERLING, AUDREY LYNETTE .....	53,189
VOGELSANG, ROBERT B. ....	75,300
WAGG, DARWIN .....	59,823
WAKE, PETER .....	52,661
WALKER, ROBERT .....	53,834
WALL, SHARON .....	59,673
WALLACE, WICKEY .....	50,339
WATSON, DEBBIE .....	50,565
WATSON, DON .....	57,320
WEIR, GAYLENE .....	55,785
WEISS, JOHN .....	50,839
WEISSHAAR, DONNA C. ....	79,915
WENTWORTH, GORDON P. ....	84,271
WENZEL, JAMES R. ....	60,372
WERCHOLA, DELORES .....	54,313
WHITTON-WILLIAMS, JOAN L. ....	51,789
WILD, SEAN .....	53,359
WILKES, DAVID W. ....	65,819
WILKINS, DANA R. ....	63,058
WILLIAMSON, EDWIN A. ....	61,891
WILLIAMSON, ROBERT .....	53,270
WILSON, GAYLA .....	53,945
WILSON, KARLA .....	53,129
WISHART, DEBORAH LEE .....	60,561
WOLFE, ESTHER .....	72,349
WOLOWSKI, ALITA .....	53,441
WOODS, MARK .....	58,786
WOODS, ROBERT P. ....	54,618
WORONIUK, TERRY .....	58,853

WOTHERSPOON, BLAIR .....	57,911
WOUTERS, JASON L. ....	52,349
WRIGHT, GARY L. ....	83,569
WRUBLESKI, TIMOTHY .....	63,054
WURTAK, GERRY .....	55,273
WYSPIANSKI, MARTIN A. ....	67,779
YABLONSKI, TERRY J. ....	56,437
YANDON, DAN .....	76,966
YANICK, TONY .....	76,893
YATHON, CARY .....	51,507
YEAMAN, KEITH A. ....	60,762
YOUNG, MARION .....	51,354
YOUNG, TOM .....	98,736
YUEN, ROGER .....	56,767
ZACKRISSON, JOHN .....	53,030
ZADOROZNY, JOANNE S. ....	50,693
ZEMAN, BRYAN .....	60,938
ZEMLAK, KAREN J. ....	63,515
ZESS, BERNADETTE .....	56,657
ZESS, SHANE .....	58,521
ZIMMER, LORNE .....	63,103
ZIMMERMAN, MICHELLE .....	53,073
ZOLKAVICH, PATRICIA .....	52,108

## Travel

### Ministers' Travel

PREBBLE, HON. PETER W. ....	\$	19,228
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Adult Corrections (CP04)

### Adult Corrections Facilities

INMATES' TRUST ACCOUNT .....	\$	565,439
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## Young Offender Programs (CP07)

### Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL .....	\$	79,960
FAMILY & YOUTH ACCOUNT .....		996,584
FAMILY SERVICE SASKATOON .....		50,560
FEDERATION OF SASK. INDIAN NATIONS .....		103,342
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....		210,775
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP. ....		62,446
JOHN HOWARD SOCIETY OF SASK. ....		688,090
LLOYDMINSTER NATIVE FRIENDSHIP CENTRE .....		85,229
P.A. OUTREACH PROGRAM INC. ....		78,930
P.A.G.C. HOLDINGS INC. ....		73,260
PRINCE ALBERT GRAND COUNCIL .....		152,613

PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....	149,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE .....	54,670
QUINT DEVELOPMENT CORPORATION INC. ....	115,830
RAINBOW YOUTH CENTRE .....	50,090
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	287,320
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	258,140
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	169,210
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	140,000
STC URBAN FIRST NATIONS SERVICES INC. ....	194,850
TERRITORIAL DRIVE ALLIANCE CHURCH .....	103,870
TOUCHWOOD AGENCY TRIBAL COUNCIL.....	53,430
WEST FLAT CITIZENS GROUP INC. ....	73,695
YORKTON TRIBAL COUNCIL .....	150,362

REGINA, CITY OF.....	219,445
SAPUTO DAIRY PRODUCTS OF CANADA .....	518,882
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	6,741,827
SASKATOON, CITY OF .....	65,083
SASKENERGY INCORPORATED .....	980,578
SASKPOWER CORPORATION .....	971,456
SASKTEL - C.M.R. ....	946,482
SOFTWARE SPECTRUM CANADA LTD. ....	270,826
SPADINA INDUSTRIES INC. ....	65,930
SWS DETENTION GROUP INC. ....	80,146
SYSCO SERCA FOODSERVICES INC. ....	249,314
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	174,322
VCM CONTRACTORS & ENGINEERS LTD. ....	52,292
WAL-MART .....	79,408
WASACASE, JACQUILINE .....	63,960
WESTERN GROCERS .....	767,156
WESTON BAKERIES LIMITED .....	181,040

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PLAINTIFFS/FAMILY MEMBERS OF HELEN MONTGOMERY-SASKATOON (Q.B. NO. 2653-1998: MONTGOMERY-BULL/LOCHRIE) .....	\$ 62,500
PRISM INDUSTRIES (CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND).....	227,000

## Public Safety (CP06)

### Joint Emergency Preparedness Program

MOOSE JAW, CITY OF .....	\$ 70,261
SEARCH & RESCUE SASK. ASSOC. OF VOLUNTEERS .....	68,998

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE .....	\$ 125,028
CANADIAN LINEN & UNIFORM SERVICE INC. ....	52,948
CENTENNIAL FOODSERVICE .....	110,964
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	245,783
CHEF REDI-MEATS INC. ....	322,138
CREATIVE FIRE .....	54,830
CREE RIVER DEVELOPMENTS INC. ....	53,760
DELL CANADA INC. ....	318,672
EDS CANADA INC. ....	149,954
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC. ....	360,576
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	60,417
INDEPENDENT'S CHOICE DISTRIBUTION LTD. ....	345,743
JEMTEC INC. ....	195,012
JOHN HOWARD SOCIETY OF SASK. ....	155,090
MCQUARRIES COFFEE SERVICE .....	55,596
MINISTER OF FINANCE-DEPT. OF JUSTICE .....	1,668,331
NORTHERN GROCERS INC. ....	77,609
PADC MANAGEMENT CO. LTD. ....	929,040
PHOENIX ADVERTISING GROUP INC. ....	53,356
PRAIRIE MEATS .....	307,760
PRAIRIE MOBILE COMMUNICATIONS .....	50,540
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	187,857
PRATTS WHOLESALE (SASK.) LTD. ....	317,789
PRINCE ALBERT, CITY OF .....	70,602

## Correctional Facilities Industries Revolving Fund

Revenue.....	\$ 618,803
Expense:	
Personal Services.....	\$ 271,047
Travel .....	3,656
Transfers .....	22,666
Supplier Payments .....	217,972
Other Expenses.....	(2,500) 512,841
Net Recovery.....	\$ 105,962

Details of expenses for the Correction Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BANNERMAN, DOROTHY .....	\$ 52,108
HAMM, TERRY WAYNE .....	53,254

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

VARSTEEL LTD. ....	\$ 125,327
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## Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

### Administration (Subvote CR01)

#### *Objective*

To provide direction, guidance and support for internal operations.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central information technology services to the department.

### Accommodation and Central Services (Subvote CR02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation (SPMC) for office accommodation, mail services, records management and minor renovation services. It also provides for accommodations provided by SPMC for the Mackenzie Art Gallery and the Saskatchewan Centre of the Arts.

### Culture (Subvote CR03)

#### *Objective*

To provide for policy and other services to the culture sector in the Province.

#### *Program Delivery*

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for Government and provides stewardship and accountability for the public investment in arts and culture. It also provides program evaluation support to the department and operational support to Saskatchewan Centennial 2005.

### Recreation (Subvote CR09)

#### *Objective*

To provide for policy and other services to the sport and recreation sector in the Province.

#### *Program Delivery*

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

### Heritage (Subvote CR07)

#### *Objective*

To provide for heritage policy and other services.

#### *Program Delivery*

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

### Policy and Youth (Subvote CR05)

#### *Objective*

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

#### *Program Delivery*

This program provides stewardship and accountability for the public investments made through the Lottery System and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

### Community Initiatives Fund (Subvote CR06)

#### *Objective*

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

#### *Program Delivery*

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

### Saskatchewan Communications Network (Subvote CR08)

#### *Objective*

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

#### *Program Delivery*

This program provides administrative support for the Saskatchewan Communications Network. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

**Culture, Youth and Recreation**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (CR01)</b>	\$ 755	\$ 121	\$ 94	\$ 130	\$ .....	\$ .....	\$ .....	1,100
<b>Accommodation and Central Services (CR02)</b>	.....	34	.....	2,932	.....	.....	.....	2,966
<b>Culture (CR03)</b>								
Culture Operations Support.....	281	14	182	61	.....	.....	.....	538
Centennial Operations Support.....	588	5	11	213	.....	.....	.....	817
Saskatchewan Arts Board.....	.....	.....	4,784	.....	.....	.....	.....	4,784
SaskFILM.....	.....	.....	900	.....	.....	.....	.....	900
Film Employment Tax Credit.....	.....	.....	7,591	.....	.....	.....	.....	7,591
Cultural Industries Development.....	.....	.....	300	.....	.....	.....	.....	300
Saskatchewan Centre of the Arts.....	.....	.....	425	.....	.....	.....	.....	425
Centennial Initiatives.....	.....	34	1,757	4,258	.....	.....	.....	6,049
<b>Subvote Total</b>	<b>869</b>	<b>53</b>	<b>15,950</b>	<b>4,532</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>21,404</b>
<b>Recreation (CR09)</b>								
Recreation Operations Support.....	377	54	1,280	215	.....	.....	.....	1,926
<b>Heritage (CR07)</b>								
Heritage Operations Support.....	834	56	6	263	.....	.....	.....	1,159
Royal Saskatchewan Museum.....	1,312	40	70	409	.....	.....	.....	1,831
Western Development Museum.....	.....	.....	2,415	.....	.....	.....	.....	2,415
Wanuskewin Heritage Park.....	.....	.....	500	.....	.....	.....	.....	500
Saskatchewan Science Centre.....	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Archives Board.....	.....	.....	3,367	.....	.....	.....	.....	3,367
<b>Subvote Total</b>	<b>2,146</b>	<b>96</b>	<b>6,908</b>	<b>672</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,822</b>
<b>Policy and Youth (CR05)</b>								
Youth Services.....	173	24	15	85	.....	.....	.....	297
Youth Employment.....	591	1	1,628	23	.....	.....	.....	2,243
Lottery and Community Initiatives Stewardship.....	258	3	.....	12	.....	.....	.....	273
Premier's Voluntary Sector Initiative.....	12	1	.....	34	.....	.....	.....	47
<b>Subvote Total</b>	<b>1,034</b>	<b>29</b>	<b>1,643</b>	<b>154</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,860</b>
<b>Community Initiatives Fund (CR06)</b>	.....	.....	7,695	.....	.....	.....	.....	7,695
<b>Saskatchewan Communications Network (CR08)</b>	.....	.....	5,185	.....	.....	.....	.....	5,185
<b>Total</b>	<b>\$ 5,181</b>	<b>\$ 387</b>	<b>\$ 38,755</b>	<b>\$ 8,635</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>52,958</b>

(1) Includes communication expense of \$4,302.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARON, DAVID .....	\$ 80,580
BRACE, GEOFFREY IAN .....	55,273
BRANDON, JOHN .....	60,603
BRYANT, HAROLD .....	69,361
BURNETT, BRYON .....	111,468
DANIELSON, NEVIN .....	72,487
FLAMAN, BERNARD .....	65,748
GELINAS, ANGELA .....	99,242
GERMANN, CARLOS .....	82,500
GORRILL, MELINDA C. ....	75,300
GRAY, YVONNE .....	53,952
HANNA, MARGARET .....	57,519
HILL, PAULA .....	63,582
JONES, DYLAN P. ....	91,437
LYND, ROSS .....	52,254
MARTIN, DAWN .....	84,902
PETERS, JANET CAROL .....	75,300
PUGH, GARTH .....	60,818
RONEY, KEITH .....	63,054
SHUMSKI, OLIVIA M. ....	71,332
SLUTH, VALERIE .....	65,424
SUTTER, GLENN .....	63,054
TILLIE, RONALD .....	70,404
WIGHT, RONALD .....	65,800
WILSON, DANNY GLENN .....	63,271

## Travel

### Ministers' Travel

BEATTY, HON. JOAN .....	\$ 87,612
HAGEL, GLENN J. ....	10,624

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Culture (CR03)

### Culture Operations Support

SASKATCHEWAN CREATIVE MUSIC 2007 INC. ....	\$ 90,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION .....	80,000

### Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD .....	\$ 4,783,999
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### SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION .....	\$ 900,000
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## Film Employment Tax Credit

101006262 SASKATCHEWAN LTD. ....	\$ 77,100
2030 CE PRODUCTIONS(SASKATCHEWAN) II INC. ....	284,939
4 SQUARE PRODUCTIONS CANADA LTD. ....	70,082
ACCUSATORY PRODUCTIONS INC. ....	387,181
AG-COM PRODUCTIONS LTD. ....	50,969
CAUGHT PRODUCTIONS .....	361,165
COOPER ROCK PICTURES INC. ....	62,262
ENGLISH TEACHERS PRODUCTIONS II INC. ....	118,770
HARMONY DIGITAL ANIMATION INC. ....	58,182
HARMONY DOCUMENTARY INC. ....	51,434
JUST CAUSE (SASKATCHEWAN) PRODUCTIONS INC. ....	840,172
MINDS EYE INTERACTIVE .....	61,883
NORTH CENTRAL FILMS INC. ....	128,100
OUT IN THE COLD PRODUCTIONS INC. ....	70,238
PARTNERS IN MOTION INC. ....	159,375
PRAIRIE PANTS PRODUCTIONS INC. ....	1,312,351
RENEGADE ONLINE INC. ....	66,154
RENEGADE PRESS PRODUCTIONS INC. .	762,905
SUSPENDED PRODUCTIONS (SASK) INC. ....	353,809
TIME AND PLACE PRODUCTIONS INC. ....	157,026
TIME CODE PICTURES INC. ....	1,548,215
TRADING PLACES PRODUCTIONS II INC. ....	126,967
WOOD RIVER HALL PRODUCTIONS INC. ....	105,414
YOUKALI HOTEL PRODUCTIONS INC. ....	191,689

## Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL .....	\$ 300,000
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## Saskatchewan Centre of the Arts

SASKATCHEWAN CENTRE OF THE ARTS .....	\$ 425,000
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## Centennial Initiatives

CANADIAN PLAINS RESEARCH CENTRE ..	\$ 186,000
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC. ....	100,000
MOUSELAND PRODUCTION INC. ....	460,800
NORTH BATTLEFORD, CITY OF .....	100,000
SASKATCHEWAN ARTS BOARD .....	180,000
SASKATCHEWAN COMMUNICATIONS NETWORK .....	156,000
SOUTH SASKATCHEWAN COMMUNITY FOUNDATION .....	50,000
TOURISM SASKATCHEWAN .....	200,000

## Recreation (CR09)

### Recreation Operations Support

REGINA 2005 CANADA SUMMER GAMES HOST SOCIETY .....	\$ 1,080,000
SASK. SPORT INC. ....	200,000

## Heritage (CR07)

### *Western Development Museum*

SASKATCHEWAN WESTERN  
DEVELOPMENT MUSEUM .....\$ 2,415,000

### *Wanuskewin Heritage Park*

WANUSKEWIN HERITAGE PARK .....\$ 499,999

### *Saskatchewan Science Centre*

SASKATCHEWAN SCIENCE CENTRE  
INC. ....\$ 549,999

### *Saskatchewan Archives Board*

SASKATCHEWAN ARCHIVES BOARD .....\$ 3,366,999

INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL .....	83,356
KE SOFTWARE INC. ....	129,408
KEWARD LEISUREWEAR LTD. ....	111,329
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION .....	50,000
MLM CONSULTING .....	51,008
PROCREST APPAREL & PROMOTIONS ....	53,561
RUGGIERI FIREWORKS & SPECIAL EFFECTS .....	94,162
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	3,035,996
SASKTEL - C.M.R. ....	120,076
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....	355,372

## Policy and Youth (CR05)

### *Youth Employment*

SASK. SPORT INC. ....	\$ 884,920
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. ....	188,500
SASKCULTURE INC. ....	88,661
UNIVERSITY OF REGINA .....	91,000
UNIVERSITY OF SASKATCHEWAN .....	81,616

## Community Initiatives Fund (CR06)

### *Community Initiatives Fund*

COMMUNITY INITIATIVES FUND .....\$ 7,695,000

## Saskatchewan Communications Network (CR08)

SASKATCHEWAN COMMUNICATIONS  
NETWORK .....\$ 5,184,999

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BAZAAR & NOVELTY .....	\$ 80,203
BROWN COMMUNICATIONS GROUP .....	3,164,593
CANADIAN FITNESS & LIFESTYLE RESEARCH INSTITUTE .....	60,000
DELL CANADA INC. ....	51,085
FASHIONS BY MEE LTD. ....	65,204
IMAGINE MARKETING .....	87,887

## Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management and communications.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and record management.

### Compliance and Field Services (Subvote ER08)

#### *Objective*

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province-wide.

#### *Program Delivery*

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a hazardous spill emergency response unit and an enforcement call centre.

### Forest Ecosystems (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Fire Management and Forest Protection (Subvote ER10)

#### *Objective*

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

### Resource Stewardship (Subvote ER15)

#### *Objective*

To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

#### *Program Delivery*

This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

### Environmental Protection (Subvote ER11)

#### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

#### *Program Delivery*

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

### Water Management and Protection (Subvote ER16)

#### *Objective*

To manage the Province's drinking water and wastewater regulatory programs.

*Program Delivery*

This program provides inspection of water and wastewater facilities, compliance with and enforcement of water and wastewater regulations and reports to the public on the state of provincial water and wastewater facilities. It also provides financial support to the Saskatchewan Watershed Authority, that has a mandate to manage water supplies and protect source water quality.

**Parks (Subvote ER04)***Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

*Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

**Fish and Wildlife Development Fund  
(Subvote ER07)***Objective*

To maintain and enhance fish and wildlife within the Province.

*Program Delivery*

Revenue for this fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

**Planning and Risk Analysis  
(Subvote ER14)***Objective*

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

*Program Delivery*

This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring and compliance planning. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public have an opportunity to express their environmental concerns and opinions.

**Environment**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (ER01)</b>	\$ 5,118	\$ 298	\$ .....	\$ 3,431	\$ .....	\$ .....	\$ .....	8,847
<b>Accommodation and Central Services (ER02)</b>	.....	34	.....	6,587	.....	.....	.....	6,621
<b>Compliance and Field Services (ER08)</b>								
Field Operations.....	10,160	1,902	6	2,037	.....	.....	.....	14,105
Operational Support Services.....	2,548	77	.....	561	.....	8	.....	3,194
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(347)	.....	(347)
Subvote Total	12,708	1,979	6	2,598	.....	(339)	.....	16,952
<b>Forest Ecosystems (ER09)</b>								
Forest Programs.....	4,720	467	94	3,427	.....	640	.....	9,348
Reforestation.....	7	81	.....	3,086	.....	.....	.....	3,174
Insect and Disease Control.....	74	50	.....	1,697	.....	.....	.....	1,821
Subvote Total	4,801	598	94	8,210	.....	640	.....	14,343
<b>Fire Management and Forest Protection (ER10)</b>								
Forest Fire Operations.....	16,147	1,963	20	11,538	.....	.....	.....	29,668
Recoverable Fire Suppression Operations.....	825	62	.....	1,148	.....	.....	.....	2,035
Subvote Total	16,972	2,025	20	12,686	.....	.....	.....	31,703
<b>Resource Stewardship (ER15)</b>	4,784	676	112	1,712	.....	.....	.....	7,284
<b>Environmental Protection (ER11)</b>								
Environmental Protection.....	2,863	218	712	713	.....	.....	.....	4,506
Support for Environmental Programs.....	.....	.....	77	.....	.....	.....	.....	77
Beverage Container Collection and Recycling System.....	.....	.....	10,605	.....	.....	.....	.....	10,605
Subvote Total	2,863	218	11,394	713	.....	.....	.....	15,188
<b>Water Management and Protection (ER16)</b>								
Drinking Water Quality Section.....	2,124	213	44	373	.....	.....	.....	2,754
Saskatchewan Watershed Authority - Operations.....	.....	.....	395	.....	.....	.....	.....	395
Saskatchewan Watershed Authority - Water Control.....	.....	.....	4,012	.....	.....	.....	.....	4,012
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	1,711	.....	.....	.....	.....	1,711
Subvote Total	2,124	213	6,162	373	.....	.....	.....	8,872
<b>Parks (ER04)</b>								
Provincial Park Programs.....	1,878	183	4	362	.....	.....	.....	2,427
Regional Parks.....	.....	.....	75	.....	.....	.....	.....	75
Facilities Capital.....	95	17	.....	1,335	.....	.....	.....	1,447
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	74	.....	.....	.....	.....	74
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	12	.....	.....	.....	.....	12
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782

Public Accounts, 2004-2005			Environment				71	
Wascana Centre Authority Supplementary.....			78					78
Wascana Centre Authority Maintenance.....			2,011					2,011
Swift Current Chinook Parkway.....			86					86
Prince Albert Riverfront Park.....			66					66
Commercial Revolving Fund - Subsidy.....						4,950		4,950
Commercial Revolving Fund - Net Expense (Recovery)								
(Statutory).....						(26)		(26)
Subvote Total	1,973	200	4,055	1,697		4,924		12,849
<b>Fish and Wildlife Development Fund (ER07)</b>								
Fish Development.....			1,858					1,858
Wildlife Development.....			1,929					1,929
Subvote Total			3,787					3,787
<b>Planning and Risk Analysis (ER14)</b>								
Planning and Evaluation.....	2,397	73	605	843				3,918
Environmental Assessment.....	642	28	5	71				746
Subvote Total	3,039	101	610	914				4,664
<b>Amortization of Capital Assets</b>						2,061		2,061
<b>Total</b>	<b>\$ 54,382</b>	<b>\$ 6,342</b>	<b>\$ 26,240</b>	<b>\$ 38,921</b>	<b>\$ 2,061</b>	<b>\$ 5,225</b>	<b>\$</b>	<b>133,171</b>

(1) Includes communication expense of \$811.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E. ....	\$ 53,046	CHISHOLM, DOUGLAS .....	60,069
AHMED, RIAZUDDIN .....	60,341	CIARCIAGLINI, MARK E. ....	58,488
ALLEN, DIANNE E. ....	76,347	CLARK, A. KIM .....	79,260
ALLEN, JAMES M. ....	54,046	CLARK, R. ANDREW .....	63,162
ANDERSON, ELLIS VESTAL .....	62,324	CLARKE, CHRIS .....	56,430
ANDRIST, GARY M. ....	58,739	CLARKE, MURRAY .....	50,238
ANDRYCHUK, TYRONE P. ....	53,788	CLOUTHIER, GARY M. ....	63,073
ARMSTRONG, KEN .....	52,961	COCHLIN, PETER EDWIN .....	66,747
ARNOLD, STEVEN D. ....	66,255	COFFIN, SHARON A. ....	75,300
ARSCOTT, MICHELE D. ....	75,632	COLEMAN, ROCKNEY .....	65,208
ARSENAULT, ALAN A. ....	69,361	COOK, ANDY .....	54,637
ASHCROFT, PETER .....	60,633	COOK, JOHN C. ....	55,408
ATKINSON, ANDREA .....	81,154	COOMBES, DAVID VERN .....	80,580
AUBE, KENNETH MARVIN .....	62,478	COSTLEY, KENNETH M. ....	57,738
BAHR, GEORGE KENNETH .....	84,068	COTTRELLE, JANICE .....	69,192
BAKKE, MICHAEL P. ....	53,304	COWIE, DOUGLAS WAYNE .....	57,320
BALLAGH, DAVID D. ....	71,435	CRIDLAND, LORNE J. ....	56,403
BANNISTER, RONALD .....	54,788	CUMMINS, RONALD A. ....	57,174
BARBER, SYDNEY .....	92,292	DAHL, KEITH M. ....	54,513
BASCHAK, LAWRENCE .....	70,712	DAIGNEAULT, DENNIS G. ....	56,023
BATES, FREDERICK .....	86,232	DAIGNEAULT, LAWRENCE EDWARD .....	57,463
BAYER, SEAN .....	60,519	DALE-JOHNSON, DOUG .....	77,298
BEAULIEU, RHYS N. ....	69,363	DALEY, MICHAEL ANTHONY .....	50,342
BEREZOWSKY, RONALD J. ....	75,300	DANYLUK, DAN S. ....	57,547
BEST, BRENDA J. ....	57,723	DAVIES, JEFF O. ....	56,399
BIHUN, GEORGE A. ....	70,846	DAVIS, BYRON W. ....	70,137
BILOKURY, MYRON R. ....	61,844	DEAN, EDWARD LOUIS .....	75,630
BISHOP, IAN J. ....	87,643	DEARBORN, BRUCE ELMER .....	58,758
BITTER, BRENT .....	76,032	DEBRUIN, JOHN W. ....	62,985
BJARNASON, DAVID J. ....	52,607	DEBUSSCHERE, ALAN .....	53,110
BOCK, RALPH E. ....	63,112	DECK, RAY J. ....	83,763
BOCZULAK, DAVID .....	60,633	DECKER, PHILIP G. ....	53,309
BODIE, JEFFREY D. ....	54,387	DECORBY, DELMAR .....	52,278
BODNARYK, DARRYL E. ....	58,644	DELONG, HOWARD .....	57,324
BOEHR, WESLEY E. ....	58,272	DESJARLAIS, HENRY J. ....	70,748
BONE, WILLIAM G. ....	60,273	DESPINS, DEBRA .....	60,898
BONKE, DALE R. L. ....	64,011	DIEMERT, BRETT .....	52,749
BOOTH, WARREN L. ....	64,035	DIETZ, MARK P. ....	54,392
BOSGOED, CHARLES A. ....	80,580	DILLABAUGH, KENNETH G. ....	52,267
BOURLON, EARL E. ....	63,066	DOBKO, STEPHEN A. ....	52,803
BOWEN, DARRYL LYNN .....	57,934	DORMA, EVERETT .....	71,815
BRANDT, JAMES M. ....	66,726	DOUGLAS, DWAYNE E. ....	67,045
BREKER, KARL THEODORE .....	53,429	DOUSLIN, RICHARD L. ....	65,208
BREWSTER, DAVE A. ....	75,300	DOWNES, KEITH A. ....	56,413
BROWN, BARRY C. ....	58,321	DUFFY, MARK J. ....	62,274
BROWN, CHRISTOPHER R. ....	59,352	DYCK, GARRY A. ....	55,371
BROWN, DAVID O. ....	59,595	DYE, DWAYNE .....	71,273
BROWN, EDWARD B. ....	55,588	EDWARDS, JOHN DONALD .....	70,404
BROWN, ROGER .....	65,153	EHALT, LYLE F. ....	66,457
BRUCE, ROBERT W. ....	50,563	ENGEL, KEVIN M. ....	58,062
BUETTNER, KEVIN C. ....	55,342	ENGELE, DENIS H. ....	65,208
BUSCH, ROBERT J. ....	63,059	ENGLAND, EARL E. ....	67,974
CAISSE, WILLIAM .....	56,043	ENS, DONALD K. ....	50,248
CALLELE, KEVIN K. ....	79,818	ERICKSON, RONALD W. ....	86,232
CAMPBELL, DOUGLAS M. ....	75,300	ESPIE, RICHARD H. M. ....	57,166
CAMPBELL, DUNCAN J. ....	70,827	FAFARD, JEAN-CLAUDE P. ....	54,889
CAMPBELL, MARK E. ....	63,971	FANG, XILIN .....	57,320
CARLSON, RANDELL LYLE .....	53,930	FEITZELMAYER, GUSTAV K. ....	63,054
CARLSON, WARNER FRANCIS .....	55,336	FERLAND, MARCEL O. ....	54,994
CARR, KEVIN .....	57,586	FERRIS, SAMUEL A. ....	86,232
CASAVANT, FELIX .....	75,300	FIALA, CALVIN G. ....	52,837
CHANG, VICTOR S. ....	80,580	FIRE FIGHTERS WAGE ACCOUNT .....	145,050
CHARLES, ELIZABETH .....	51,245	FITZSIMONDS, KEVIN D. ....	52,721
CHARTRAND, JAMIE W. ....	53,885	FLETCHER, ERICA E. ....	50,013
CHELL, REGAN J. ....	56,950	FLOCH, DAVID J. ....	56,893
CHERNESKI, DEREK LYLE .....	86,902	FLODELL, MICHAEL E. ....	54,978
CHERNEY, BRADEN K. ....	55,521	FONTAINE, NORMAN .....	57,424
CHERNEY, NANCY E. ....	79,818	FRANK, ALAN J. ....	58,100
CHERNYSH, JOSEPH CARL .....	60,633	FREMONT, GERALD J. ....	55,844
		FREMONT, LARRY F. ....	52,827
		FREY, GORDON E. ....	53,964
		FROLICK, WILLIAM B. ....	53,208
		GALLAGHER, LIN .....	78,249
		GALLOWAY, LYLE L. W. ....	66,255
		GANONG, BLAINE W. ....	84,819
		GARDINER, LEO ALEX .....	53,188

GARDINER, ROBERT H. ....	67,974	KEEVILL, BRENT A. ....	62,962
GATES, THOMAS E. ....	63,066	KEITH, R. JEFFREY ....	57,320
GAZEY, KATHLEEN E. ....	63,095	KEITH, SARAH J. ....	54,789
GEE, EDGAR H. ....	61,186	KELLSEY, DONNA E. ....	117,568
GERRY, ANN K. ....	70,141	KELLY, KELVIN M. ....	69,363
GILLICH, ANDREW S. ....	54,666	KELLY, KENNETH E. ....	83,984
GODWIN, GRANT ROBERT ....	91,404	KELLY, WARREN F. ....	56,384
GOERWELL, WILFRED TRENT ....	63,059	KENT, BRIAN EDMOND ....	58,227
GOLLY, W. STUART ....	79,260	KEOGH, JANET VIRGINIA ....	61,012
GRAINGER, ROBERT L. ....	53,790	KIDD, ROBERT B. ....	80,853
GRAY, CHRIS M. ....	63,182	KILLABY, MARLON GLEN ....	80,580
GRAY, GORDON LORNE ....	58,088	KINNEAR, JOHN DAVID ....	80,355
GRISDALE, DEAN M. ....	53,094	KISS, DALE ....	56,202
GRUSZKA, FERNANDA R. ....	84,336	KLASSEN, MARLON K. ....	65,490
HABEL, MICHAEL ....	53,955	KNIHNISKI, DAVID JOHN ....	52,784
HALLARD, KIMBERLEY A. ....	61,170	KOSOWAN, ADAM LAWRENCE ....	69,361
HALLSWORTH, GREGG ....	84,976	KOTYK, WESLEY P. ....	80,580
HAMILTON, BRENT C. ....	61,844	KOWAL, EDWARD HENRY ....	69,361
HAMILTON, JANETTE ....	58,491	KRAHE, MONICA D. ....	74,522
HANSON, DALLAS A. ....	61,692	KRUCHKOWSKI, SHAUN D. ....	52,952
HANSON, ROBERT A. ....	53,627	KRYZANOWSKI, MICHAEL R. ....	52,108
HAPP, GILBERT L. ....	62,710	KURJATA, GLEN ....	51,869
HARRISON, GARY A. ....	65,328	KYLE, MITCHELL A. ....	53,729
HARRISON, THOMAS E. ....	86,232	LAITRES, YVONNE M. ....	66,181
HARVEY, DAVID A. ....	86,232	LALONDE, ROBERT J. ....	69,310
HARVEY, SCOTT P. ....	53,702	LANGDON, MARK S. ....	63,070
HATHAWAY, BEVERLEY ....	68,510	LANGFORD, LYNDA LORRAINE ....	86,232
HAUGEN, GARTH ....	53,362	LAPWORTH, SHAUNE ....	61,945
HAUGEN, KIM HAROLD ....	52,701	LARSON, VERNE L. ....	54,336
HAUGHIAN, PHILLIP W. ....	59,661	LAXDAL, THOMAS G. ....	80,580
HAYES, GREG E. ....	58,843	LECHNER, LARRY J. ....	92,292
HEDGER, HUGH ....	92,096	LEE, CURTIS E. ....	65,208
HEIDEL, DAVID R. ....	71,671	LEES, CHARLES ....	59,056
HEISLER, MARJORIE MARY ....	69,074	LEKO, LINDSEY D. ....	53,154
HEMENS, BRENDAN ....	52,568	LEMON, RODNEY L. ....	63,056
HENDRIKS, JOHN H. ....	63,079	LESSMEISTER, DOUGLAS ....	53,169
HENRY, BRAD N. ....	65,572	LETKEMAN, DARREN CRAIG ....	63,201
HERBISON, ROBERT G. ....	57,320	LIND, RONALD E. ....	76,294
HERZOG, RHONDA L. ....	63,054	LIVINGSTON, DIANE A. ....	71,637
HILDEBRAND, RICHARD D. ....	52,645	LOEF, CALVIN C. ....	69,230
HILDERMAN, MURRAY D. ....	61,545	LONGPRE, GLEN A. ....	65,208
HILTS, ROBIN RONALD ....	59,642	LOSETH, PHILIP E. ....	58,886
HILTS, TROY M. ....	54,430	LOZINSKY, KEN F. ....	77,796
HLADY, MARVIN M. ....	63,054	LUCAS, GEORGE D. ....	50,103
HODGES, ROGER M. ....	61,601	LUCYSHYN, DOUGLAS W. ....	52,234
HOLMES, BRIAN D. ....	50,559	LUEKEN, CAMERON L. ....	53,158
HOLOVACH, GREGORY C. ....	57,355	LUNDQUIST, DONNA M. ....	53,507
HOLOWACH, TERRY JASON ....	59,535	MACAULAY, DONALD J. ....	108,990
HONCH, DICK R. ....	50,815	MACDIARMID, DOUGLAS N. ....	63,058
HONIG, GLENN O. ....	52,890	MACK, KENT G. ....	77,455
HOOD, GORDON R. ....	56,218	MACKASEY, J. PATRICK ....	66,792
HOPKINS, PAUL ....	54,078	MACZEK, PAUL D. ....	69,115
HORNE, LAWRENCE E. ....	65,815	MAHER, THOMAS J. ....	66,347
HOWARD, HEATHER M. ....	70,404	MAYOR, JOHN W. ....	56,230
HOWELL, DONNA M. ....	55,273	MAZUR, DOUGLAS H. ....	102,186
HOWEY, CASEY T. ....	54,902	MCADAM, SUSAN M. ....	56,345
HRYNKIW, ALAN T. ....	52,928	MCCONNELL, JAMES COLIN ....	123,323
HUBIC, MICHAEL A. ....	52,133	MCEACHERN, MICHELE R. ....	56,164
HUDSON, LEONARD E. A. ....	54,838	MCEACHERN, ROBERT ....	75,300
HUG, STEPHEN ....	53,420	MCINNES, DONALD G. ....	51,344
HUGEL, JOHN MICHAEL ....	54,907	MCINTOSH, RORY ....	69,039
HUNT, HUGH ....	98,736	MCKAY, JEFFREY D. ....	52,611
JAIN, PRITAM S. ....	74,378	MCKINNON, DONALD T. ....	63,054
JAMES, PAUL C. ....	83,922	MCLARTY, BRUCE D. ....	53,100
JANKE, BARBARA J. ....	63,077	MCLAUGHLAN, MICHAEL S. ....	71,268
JANKE, DARWIN O. ....	63,556	MCLEOD, DANNY J. ....	52,185
JESSOP, DARYL W. ....	75,300	MCLEOD, WILLIAM F. ....	55,668
JOHNSON, DONNA ....	86,232	MCMURRAY, MICHAEL ....	57,541
JOHNSON, GREG M. ....	65,208	MEEKMA, J. SCOTT ....	63,054
JOHNSTON, TANYA ....	54,737	MELNYCHUK, KEN W. ....	65,490
JONES, ARTHUR G. ....	53,336	MERKOWSKY, JENNIFER J. ....	69,330
KACHMARSKI, KELLY ....	60,866	MESSNER, KENNETH ....	60,633
KAPPEL, PERRY D. ....	63,561	METIVIER, GLEN S. ....	52,941
KASICK, MICHELLE RENEE MARIE ....	52,108	MICHAELS, RHONDA LEE ....	53,397
KEALEY, TIM S. ....	78,063	MILLER, ELIZABETH W. ....	65,664
KEAST, DEREK J. ....	56,066	MILLER, WILLIAM J. ....	80,391

MINTER, DARYL .....	60,122	REIMER, ELVIN .....	70,404
MITTEN, SUZANNE F. ....	75,300	RENAUD, DENIS R. ....	81,627
MOLNAR, ZOLTON APOLLO .....	56,250	RIEMER, GREG .....	71,126
MOORE, LLOYD WILLIAM .....	53,516	RIENDEAU, IAN M. ....	53,951
MORIN, BRIAN .....	66,949	RINHOLM, DWAYNE .....	63,056
MORIN, SHARON M. A. ....	66,142	RISOM, QUINN G. ....	54,248
MOULDING, TIM .....	64,945	ROBERTS, ANTOINE Z. ....	60,166
MULDOON, JOSEPH .....	98,736	ROBERTS, ROBERT H. ....	65,208
MULLIGAN, RYAN P. ....	60,633	ROBERTS, STEPHEN J. ....	84,465
MURPHY, KEVIN M. ....	76,294	ROBERTSON, IVAN D. ....	54,429
MURRAY, ERNEST G. ....	53,305	ROBINSON, DANIEL K. ....	55,441
MUTCH, GRAHAM R. P. ....	76,449	ROBINSON, DOUGLAS R. ....	65,208
MYTOPHER, RONNIE .....	53,963	ROBINSON, R. SCOTT .....	70,713
NAELAPEA, OTT .....	58,088	ROBSON, DARRELL .....	56,164
NAKONECHNY, DAVID G. ....	53,711	ROHS, LAURIE D. ....	57,624
NEIL, GARY S. ....	66,255	ROSS, MALCOLM K. ....	75,813
NELSON, CURTIS E. ....	51,260	ROSS, RANDY R. ....	53,827
NELSON, WALTER LARRY .....	57,191	ROWLAND, DARYL .....	53,696
NESS, KEN B. ....	66,613	RUGGLES, ROBERT GRAY .....	111,468
NEUERT, KELVIN .....	59,734	RYCHLO, GREG J. ....	53,558
NEUMAN, TIMOTHY .....	52,291	SAGARDIA, HERNAN .....	63,338
NICHOLSON, VALERIE M. ....	55,273	SAKAL, DANIEL W. ....	53,728
NICK, T. JAMES .....	63,070	SANDEN, RICHARD TERRY .....	56,475
NICOLS, ROSS .....	60,638	SARTY, KEVIN D. ....	53,180
NISBET, VIRGINIA M. ....	60,635	SCHICK, WAYNE K. ....	63,113
NIVEN, GORDON P. ....	58,983	SCHISLER, JOHN M. ....	98,161
NORDAL, COREY B. ....	69,230	SCHMALZ, COLETTE G. ....	65,208
NYGREN, RANDY E. ....	53,751	SCHMIDT, ADAM P. ....	69,366
O'SULLIVAN, MARTHA A. ....	59,509	SCHMIDT, ARNIE E. ....	53,394
OBERIK, LARRY G. ....	75,300	SCHOEPP, KEVIN E. ....	53,469
OBRIGEWITSCH, WAYNE D. ....	54,088	SCHOMMER, CALVIN .....	55,965
OLEXSON, TODD .....	63,054	SCHOMMER, JEROME J. ....	53,786
OLIVER, SYDNEY JAMES .....	54,285	SCHULZ, PETER .....	53,756
OLSON, FERGUS F. ....	54,283	SCOTT, TERENCE GARTH .....	51,597
OLSON, LESLIE J. ....	54,897	SCRUPPS, TIMOTHY R. ....	55,186
OLSON, SAMUEL D. ....	53,256	SEELEY, CHRISTOPHER F. ....	50,295
OMOTH, KEVIN C. ....	66,885	SEGUIN, RANDOLPH J. ....	69,361
ORBAN, JANINE MARIE .....	65,208	SEIFERLING, JAMES .....	53,681
OTTERSON, BARRY E. ....	53,837	SEIFERT, BRANT R. ....	53,344
OWEN, BRAD J. ....	70,966	SENIK, ROBERT N. ....	58,730
OYSTRYK, LESLIE M. ....	66,459	SEYMOUR, DAVID .....	60,764
PAINCHAUD, MARC A. ....	58,430	SHERATT, DENNIS J. ....	99,652
PAPIC, GARY C. ....	63,252	SHERSTOBITOFF, BRENT .....	54,392
PARKINSON, ALAN .....	122,565	SIGURDSON, BRAD E. ....	63,069
PASLOSKI, EDWIN R. ....	65,208	SILVERSIDES, DAVID W. ....	53,702
PATERSON, JEFF W. ....	54,699	SLATER, LAWRENCE .....	54,548
PATTERSON, TROY .....	55,628	SLATER, RANDY .....	52,264
PATTISON, JIM .....	54,423	SMALLWOOD, DAVID G. ....	55,908
PAUL, JAMES DARCY .....	64,278	SMITH, JAMES R. ....	52,458
PENNEY, NADINE .....	53,241	SMOLIAK, GORDON .....	53,193
PEPPER, JEANETTE L. ....	57,320	SOBERING, ARTHUR JIM .....	66,952
PERRAS, DENNIS A. ....	63,087	SPRACKLIN, ROBERT P. ....	58,183
PETRYSHYN, JOHNNY L. ....	52,752	SPRINGNOTIC, PATRICK N. ....	63,086
PETTIGREW, TODD A. ....	51,470	STAFFORD, WILL M. ....	60,784
PHILLIPS, DAVID WILSON .....	111,468	STALLARD, ROBERT T. ....	106,668
PHILLIPS, DEL L. ....	63,477	STAN, DARRELL .....	53,407
PLUNZ, RONALD A. ....	65,366	STANLEY, LAWRENCE W. ....	75,300
POCHA, FORREST .....	56,986	STENZIL, ROBERT J. ....	80,580
POIRIER, JOSEPH R. D. ....	67,299	STILLING, RICHARD A. ....	76,384
PONCELET, DARREN A. ....	55,908	STOCK, JIM M. ....	53,319
POTTER, CHRISTINE .....	57,737	STOCKDALE, JIM A. ....	50,047
PRANTEAU, GLEN H. ....	57,701	STOLZ, ROBERT W. ....	52,998
PRITCHARD, RICK A. ....	70,713	STONEHOUSE, LILY A. ....	126,327
PROKOPETZ, LYLE D. ....	51,773	STORRING, JOHN W. ....	65,389
PROTASENKO, VICTOR J. ....	58,248	STRATTON, VERN W. ....	50,424
PROVENCHER, GARY L. ....	53,695	STUECK, DEAN V. ....	66,100
PURVES, ROCKY O. ....	60,810	SUKOROKOFF, DWAYNE M. ....	58,692
QUAAL, JAMES .....	52,915	SUTOR, STANLEY D. ....	54,155
RADKE, DARLENE R. ....	62,202	SWANSON, MERVIN ERIC .....	92,292
RAFUSE, TRENT W. ....	52,876	SWENSON, LORNE C. ....	52,108
RATHWELL, MICHAEL D. ....	55,139	SWENSON, TODD W. ....	63,062
REDDEN, KEVIN J. ....	54,368	SWIEZAK, DAVID E. ....	52,537
REGNIER, BEATRICE M. ....	57,336	SWITZER, STERLING I. ....	53,849
REID, BRUCE J. ....	54,850	SYRENNE, LUC .....	52,564
REID, FRANK .....	70,176	TETHER, MICHAEL S. ....	55,602
		TETHER, ROBERT .....	65,208

THIELE, PETER J. ....	70,713
THIESSEN, DONALD A. ....	52,131
THIRUNAVUKKARASU, ONDIVEERAPAN ..	55,692
THOMAS, PETER F. ....	62,380
THOMPSON, JANICE ....	51,566
THOMPSON, JOHN DESMOND .....	65,515
THOMPSON, RODNEY LEE .....	75,024
THOMPSON, TROY D. ....	54,463
THOMSON, NORMAN J. ....	63,163
TODD, RONALD J. L. ....	67,816
TOPPING, FRED .....	54,431
TOUET, TERRENCE ROY .....	57,103
TOWILL, MICHAEL D. ....	68,765
TOWNSEND, CINDY L. ....	57,699
TROTTIER, TIM W.P. ....	70,523
TULLOCH, DAVID C. ....	79,187
TWEEDIE, RICHARD W. ....	59,353
VAN KOUGHNETT, ROBIN .....	57,884
VANDALL, JOHN PETER .....	75,632
VERMETTE, SHANE B. ....	75,180
WALKER, ROD .....	60,475
WALLACE, ROBERT G. ....	69,374
WALLACE, WILFRED .....	58,862
WALLIN, LYLE ALLAN .....	71,696
WALTER, BRUCE L. ....	63,054
WALTON, DOUG .....	75,445
WARBECK, JOSEPH P. ....	70,713
WARD, EDWARD W. ....	68,653
WASYLENCHUK, SCOTT V. ....	55,775
WAUGH, RONALD G. ....	52,323
WEBSTER, BRENT J. ....	65,208
WEINBERGER, KEVIN P. ....	53,397
WEIR, JOHN B. ....	69,363
WESTLAKE, GERRY O. ....	53,820
WIG, O. BRENT .....	52,909
WIHAK, MARY ANNE .....	67,518
WILKINS, RICHARD .....	60,948
WILLARD, BRUCE .....	75,300
WILLCOCKS, ALLAN J. ....	98,736
WILSON, BRENT E. ....	63,054
WILSON, DONNA L. ....	60,635
WILSON, FLOYD U. ....	63,061
WILSON, LINDA M. ....	54,332
WILSON, PERRY L. ....	52,986
WILSON, STACEY A. ....	55,871
WILTSE, EARL R. ....	69,361
WINARSKY, ALAN W. ....	54,607
WINTER, LINDA J. ....	65,208
WISSER, KERRY D. ....	52,426
WOOD, SHARON DIANNE .....	75,300
WOODCOCK, DOUGLAS S. ....	65,208
WRIGHT, ROBERT .....	76,294
WRISHKO, KERRY B. ....	53,569
WUDRICH, GERALD G. ....	57,915
WYATT, DALE .....	54,023
WYATT, GARY L. ....	74,928
WYATT, MIKE R. ....	55,367
WYNES, ROBERT D. ....	84,456
YAO, HUAXIA .....	60,956
YEE, KIM S. ....	60,802
YOUNG, DAVE W. ....	51,672
YOUNG, PERRY .....	52,941
YUEN, ALVIN K. W. ....	70,404
YURACH, KEN I. ....	70,857
YUZEK, CATHY-LYNN .....	54,196
YUZEK, EDWARD .....	61,970
ZAK, WILLIAM L. ....	51,398
ZARAN, WENDY D. ....	65,490
ZAROWNY, JOSEPH T. ....	63,056
ZIMMER, WILLIAM .....	70,404
ZIPCHIAN, MARY ANN .....	51,984
ZITTA, RICHARD H. ....	60,802
ZUKOWSKY, RONALD J. ....	82,280

## Travel

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SASKATCHEWAN CO-OPERATIVE  
FISHERIES LTD. .... \$ 50,000

## Environmental Protection (ER11)

### *Environmental Protection*

ASSOCIATION OF REGIONAL WASTE  
MANAGEMENT ..... \$ 700,000

### *Beverage Container Collection and Recycling System*

SASKATCHEWAN ASSOCIATION OF  
REHABILITATION CENTRES ..... \$ 10,605,000

## Water Management and Protection (ER16)

### *Saskatchewan Watershed Authority - Operations*

SASKATCHEWAN WATERSHED  
AUTHORITY ..... \$ 395,000

### *Saskatchewan Watershed Authority - Water Control*

SASKATCHEWAN WATERSHED  
AUTHORITY ..... \$ 4,012,000

### *Saskatchewan Watershed Authority - Water Quality*

SASKATCHEWAN WATERSHED  
AUTHORITY ..... \$ 1,711,000

## Parks (ER04)

### Regional Parks

SASKATCHEWAN REGIONAL PARKS  
ASSOCIATION INC. .... \$ 75,000

### Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY..... \$ 740,000

### Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY..... \$ 74,000

### Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY ..... \$ 127,000

### Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY..... \$ 782,000

### Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY..... \$ 78,000

### Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY..... \$ 2,011,000

### Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF ..... \$ 86,000

### Prince Albert Riverfront Park

PRINCE ALBERT, CITY OF ..... \$ 66,000

## Fish and Wildlife Development Fund (ER07)

### Fish Development

FISH & WILDLIFE DEVELOPMENT  
FUND..... \$ 1,858,000

### Wildlife Development

FISH & WILDLIFE DEVELOPMENT  
FUND..... \$ 1,928,633

## Planning and Risk Analysis (ER14)

### Planning and Evaluation

UNIVERSITY OF REGINA ..... \$ 600,000

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AMEC EARTH & ENVIRONMENTAL LTD. ...	\$ 321,489
ANDERSON PUMP HOUSE LTD. ....	93,412
BACK, REG .....	260,339
BATTLEFORDS AIRSPRAY .....	260,770
BIOFOREST TECHNOLOGIES INC. ....	430,332
BMO PURCHASE CARDS- ENVIRONMENT.....	116,763
BOMBARDIER AEROSPACE .....	231,497
CAMERON & HORNBOSTEL LLP .....	102,955
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	116,762
CIBC VISA PURCHASE CARDS-LARONGE SERVICE BUREAU .....	167,534
CIBC VISA PURCHASE CARDS-MEADOW LAKE SERVICE BUREAU .....	268,695
CIBC VISA PURCHASE CARDS-P.A. SERVICE BUREAU .....	1,074,655
CIBC VISA PURCHASE CARDS-REGINA SERVICE BUREAU .....	398,964
CIBC VISA PURCHASE CARDS-SASKATOON SERVICE BUREAU .....	181,497
CLEARWATER TECHNOLOGY GROUP LTD. ....	56,636
CUSTOM HELICOPTERS LTD. ....	114,519
DATA GROUP OF COMPANIES .....	287,539
DELL CANADA INC. ....	1,457,665
DELTA HELICOPTERS LTD. ....	424,311
EARNSHAW, PAT .....	75,511
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC. ....	119,254
EDS CANADA INC. ....	71,890
ELK POINT DRILLING CORP. ....	103,140
ELTEK SUPPLY & SERVICES INC. ....	166,799
ENVIRONMENT CANADA (DAO 707) .....	109,440
ENVIRONMENT TRANSFER ACCOUNT – VISA FEES, ROYAL BANK OF CANADA...	91,495
ESRI CANADA LIMITED .....	151,399
FEDERATION OF SASK. INDIAN NATIONS .....	291,400
FIELD AVIATION CO. INC. ....	69,828
FIRE-TROL CANADA CO. ....	217,778
FLIGHT SAFETY INTERNATIONAL .....	56,272
FORAVCO FORESTRY AVIATION CONSULTANTS .....	60,444
FOREST TECHNOLOGY SYSTEMS LTD. ...	160,979
GE VFS CANADA LTD. PARTNER .....	107,857
GEOSPATIAL CONSULTING INCORPORATED .....	110,499
GLOBALSTAR CANADA SATELLITE CO. ...	63,214
GREAT SLAVE HELICOPTERS LTD. ....	434,758
GUARDIAN HELICOPTERS INC. ....	277,522
HELI-LIFT INTERNATIONAL INC. ....	425,744
IBM CANADA LTD. ....	57,680
ILE A LA CROSSE AIRWAYS .....	117,752
IMPERIAL OIL LTD. ....	181,172

INFORMATION SERVICES	
CORPORATION OF SASKATCHEWAN	162,309
JACKSON AIR SERVICES LTD.	128,149
KLOPPENBURG & KLOPPENBURG	285,000
KPMG	53,951
LAND DATA TECHNOLOGIES INC.	246,789
MCKAY GOETTLER MILEY	
COMMUNICATIONS	345,936
MEADOW AIR LTD.	191,135
MEADOW LAKE TRIBAL COUNCIL	219,167
MEYERS NORRIS PENNY	80,030
MGM COMMUNICATIONS	100,534
MINARD EQUIPMENT LTD.	202,212
MINISTER OF FINANCE – DEPARTMENT OF FINANCE	89,752
MISTIK MANAGEMENT LTD.	169,798
MITCHINSON FLYING SERVICE LTD.	105,860
NATIONAL AVIATION	174,321
NORTH CENTRAL HELICOPTERS LTD.	1,084,220
NORTHERN AIRBORNE TECHNOLOGY INC.	335,432
NORTHERN DENE AIRWAYS LTD.	169,678
OKEMOWS BRUSHCUTTING	125,901
OLSON'S VENTURES REFORESTATION INC.	114,341
ORACLE CORPORATION CANADA INC.	170,356
OSPREY WINGS LTD.	173,266
OUTBACK RENEWAL LTD.	90,644
P. MACHIBRODA ENGINEERING LTD.	54,485
PACIFIC REGENERATION TECHNOLOGIES INC.	1,028,021
PARE, ELAINE	80,000
PRECISION ENGINES CORPORATION	355,874
PRINCE ALBERT GRAND COUNCIL	526,641
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	1,158,544
RONALD H. HARRISON & ASSOCIATES LTD.	51,825
ROOTS REFORESTATION INC.	240,697
SAFETY CENTRE LTD.	111,459
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION	65,189
SASKATCHEWAN FOREST CENTRE	1,028,633
SASKATCHEWAN GOVERNMENT INSURANCE	69,352
SASKATCHEWAN OPPORTUNITIES CORPORATION	55,317
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	7,495,445
SASKATCHEWAN RESEARCH COUNCIL	127,876
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	93,566
SASKATCHEWAN WATER CORPORATION	172,598
SASKPOWER CORPORATION	101,973
SASKTEL - C.M.R.	1,630,461
SCHNEIDER BROS. CONTRACTING LTD.	119,949
SHELL CANADA PRODUCTS	520,015
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	78,462
SKY HARBOUR AIRCRAFT	70,090
SMOKEY LAKE TREE PLANTERS INC.	283,355
SOFTWARE SPECTRUM CANADA LTD.	107,156
SUPERIOR HELICOPTERS CANADA INC.	76,654
THE RAM GROUP	68,115
THOMAS MANAGEMENT LTD.	260,473
TRANSWEST AIR	1,095,946
TRIPLE S CONSTRUCTION CO. LTD.	255,667
UNIVERSITY OF REGINA	88,575
UNIVERSITY OF SASKATCHEWAN	386,636
VALENT BIOSCIENCES CANADA LTD.	598,004
VELCON CANADA INC.	102,849
VERIMAP PLUS INC.	150,000
WASKIGANIHK ENTERPRISES	170,115

WEYERHAEUSER CANADA LTD.	353,100
WILDFIRE FIRE EQUIPMENT INC.	231,914

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	\$ 4,950,000
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## Commercial Revolving Fund

Revenue	\$ 14,739,000
Expense:	
Personal Services	\$ 9,077,059
Travel	994,215
Transfers	1,680
Supplier Payments	4,621,427
Other Expenses	18,863
Net Recovery	\$ 25,756

Details of expenses for the Commercial Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CHORNEYKO, DALLAS G.	\$ 59,421
COLERIDGE, KEVIN A.	65,208
CURRIE, GORDON E.	50,284
CURRIE, JOHN W.	59,814
DRESSLER, BRIAN L.	57,651
DUHAIME, FRANCOIS JOSEPH	57,462
DUNLOP, ALEX RAYMOND	97,201
EDDY, RICHARD M.	59,814
FLAVELL, GUY S.	60,372
FORAIE, MERLE G.	54,287
GALGER, BRIAN D.	60,638
HALPAPE, MARTY F.	64,893
KOVAR, KELLY M.	61,110
LALIBERTE, RENA	58,062
LOCKMAN, DARCY L.	56,844
LOFTUS, KELLY N.	57,651
LUKER, JOHN	57,651
MACDONALD, CINDY	65,208
MASON, BRADLY RICHARD	65,208
MINTER, TERRY W.	59,955
PLASTER, ROBERT D.	65,208
RUDY, BARRY B.	56,679
SCHIEFNER, LARRY E. P.	60,146
SCHWANBECK, BRUCE	74,450
SMITH, RICHARD A.	51,985
STARLING, JACQUELINE	57,651
STUBBINGTON, BARRY W.	65,208
WEATHERBEE, KEVIN J.	66,440
WILSON, ROBERT J.	65,208
ZIELKE, RANDALL H.	66,513

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CANWEST COMMERCIAL PRINTERS	\$ 59,958
CIBC VISA PURCHASE CARDS-MEADOW LAKE SERVICE BUREAU	209,180

CIBC VISA PURCHASE CARDS-P.A.	
SERVICE BUREAU .....	86,187
CIBC VISA PURCHASE	
CARDS-REGINA SERVICE BUREAU .....	346,619
CIBC VISA PURCHASE	
CARDS-SASKATOON SERVICE	
BUREAU .....	337,655
CIBC VISA PURCHASE CARDS-SWIFT	
CURRENT SERVICE BUREAU .....	64,202
ENVIRONMENT TRANSFER ACCOUNT -	
VISA FEES, ROYAL BANK OF CANADA ..	74,738
FEDERATED CO-OPERATIVES LTD. ....	154,891
LEHNER WOOD PRESERVERS LTD. ....	87,625
MCKAY GOETTLER MILEY	
COMMUNICATIONS .....	54,059
NEW CONCEPT INDUSTRIES LTD. ....	76,403
RESOURCE PROTECTION &	
DEVELOPMENT REVOLVING FUND .....	125,444
SASKATCHEWAN GOVERNMENT	
INSURANCE .....	79,703
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION .....	89,335
SASKENERGY INCORPORATED .....	162,775
SASKPOWER CORPORATION .....	609,779
SASKTEL - C.M.R. ....	218,719

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PRIEL, STEVENSON, HOOD &	
THORNTON .....	\$ 61,171

## Resource Protection and Development Revolving Fund

Revenue .....	\$ 1,899,915
Expense:	
Personal Services .....	\$ 995,335
Travel .....	49,980
Supplier Payments .....	513,083
Other Expenses .....	(5,153)
Net Recovery .....	\$ 346,670

Details of expenses for the Resource Protection and Development Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

FRASER, MICHAEL .....	\$ 75,300
MCKNIGHT, ROY W .....	50,961
TAILLON, BRIAN J. ....	50,689

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-P.A.	
SERVICE BUREAU .....	\$ 108,179
GLOBALSTAR CANADA SATELLITE CO. ....	53,032
SASKTEL - C.M.R. ....	59,964

## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.



**Executive Council**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (EX01)</b>	\$ 2,121	\$ 43	\$ .....	\$ 366	\$ 12	\$ .....	\$ .....	2,542
<b>Accommodation and Central Services (EX02)</b>	.....	34	.....	807	.....	.....	.....	841
<b>Premier's Office (EX07)</b>	262	104	.....	45	.....	.....	.....	411
<b>Cabinet Secretariat and Cabinet Planning Unit (EX04)</b>								
Cabinet Secretariat.....	375	14	.....	40	.....	.....	.....	429
Cabinet Planning Unit.....	786	1	.....	38	.....	.....	.....	825
Subvote Total	1,161	15	.....	78	.....	.....	.....	1,254
<b>Communications Coordination and Media Services (EX03)</b>	1,098	24	.....	186	.....	38	.....	1,346
<b>House Business and Research (EX08)</b>	362	2	.....	52	.....	.....	.....	416
<b>Members of the Executive Council (Statutory) (EX06)</b>	735	.....	.....	.....	.....	.....	.....	735
<b>Total</b>	<b>\$ 5,739</b>	<b>\$ 222</b>	<b>\$ .....</b>	<b>\$ 1,534</b>	<b>\$ 12</b>	<b>\$ 38</b>	<b>\$ .....</b>	<b>7,545</b>

(1) Includes communication expense of \$130.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOBIASH, STEVEN D. ....	\$ 67,854
BURGESS, DARWIN .....	75,300
CAIRNS, BONITA K. ....	86,232
CAIRNS, DEANNE A. ....	74,052
CALVERT, LORNE .....	57,393
CARDINAL, BEVERLY .....	51,376
CARNEY, BILL .....	88,342
CUNNINGHAM, ROBERT C. ....	94,689
DAVIS, ANNE M. ....	87,238
EASTO, DONNA M. ....	66,507
FLEGG, SHARON G. ....	128,385
GROSS, MURRAY .....	65,856
HALUK, CHRIS S. ....	56,985
HOGARTH, DONNA .....	52,056
LANGGARD, RANDALL E. ....	100,869
LAYNG, KAREN .....	98,736
MACLEAN, BARBARA L. ....	82,280
MACPHERSON, SEONAIID .....	88,916
MAGNUS, KEN A. ....	72,333
MANZ, MURRAY W. ....	71,154
MCMURCHY, TYLER R. ....	52,787
MILEN, ROBERT .....	55,296
MINJA, LYNN A. ....	56,141
NYSTUEN, GORDON .....	66,274
PEDERSON, JOAN .....	105,672
PERRINS, DANIEL J. ....	149,940
PYLE, JANET P. ....	55,299
RAU, IRENE .....	76,746
REBEYKA, CAROLYN .....	77,056
SAMUELSON, JUDY L. ....	149,940
SCHERR, HENRY .....	53,688
SCHMEICHEL, DALE R. ....	62,860
SCOTTON, DELAINE O. ....	65,856
SKLAR, BRIAN .....	53,688
THACYK, LOIS .....	90,276
TIEFENBACH, LINDA M. ....	86,232
WESTON, MARIANNE P. ....	127,464
WIEBE, VALERIE A. ....	57,198
WILLEY, ANNA .....	84,502
WISNER, CONNIE S. ....	61,974
ZOLINSKY, DOUGLAS .....	61,528

## Travel

### *Ministers' Travel*

CALVERT, HON. LORNE A. ....	\$ 48,733
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-EXECUTIVE COUNCIL.....	\$ 90,398
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	859,960
SASKTEL - C.M.R. ....	143,053

## Finance (Vote 018)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and

supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Administration (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice on public sector compensation issues.

#### *Program Delivery*

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenses.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

**Finance**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (FI01)</b>	\$ 2,370	\$ 68	\$ .....	\$ 841	\$ 106	\$ .....	\$ .....	3,385
<b>Accommodation and Central Services (FI02)</b>	.....	34	.....	2,411	.....	.....	.....	2,445
<b>Treasury and Debt Management (FI04)</b>	1,402	23	.....	904	.....	.....	.....	2,329
<b>Provincial Comptroller (FI03)</b>	4,235	25	.....	3,950	774	.....	.....	8,984
<b>Budget Analysis (FI06)</b>	3,695	66	.....	296	.....	.....	.....	4,057
<b>Revenue (FI05)</b>								
Revenue Division.....	8,808	508	.....	1,925	.....	.....	.....	11,241
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,200	.....	2,200
Canada Customs and Revenue Agency Income Tax								
Administration.....	.....	.....	.....	978	.....	.....	.....	978
Driver Licence Photo Identification Program.....	.....	.....	.....	1,300	.....	.....	.....	1,300
<b>Subvote Total</b>	<b>8,808</b>	<b>508</b>	<b>.....</b>	<b>4,203</b>	<b>.....</b>	<b>2,200</b>	<b>.....</b>	<b>15,719</b>
<b>Personnel Policy Secretariat (FI10)</b>	244	9	.....	22	.....	.....	.....	275
<b>Miscellaneous Payments (FI08)</b>								
Bonding of Public Officials.....	.....	.....	.....	19	.....	.....	.....	19
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	18	.....	18
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>19</b>	<b>.....</b>	<b>18</b>	<b>.....</b>	<b>37</b>
<b>Pensions and Benefits (FI09)</b>								
Public Service Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	98,583	.....	98,583
Members of the Legislative Assembly - Pensions and Benefits								
(Statutory).....	.....	.....	.....	8	.....	3,229	.....	3,237
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	1,946	.....	1,946
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	32,359	.....	32,359
Canada Pension Plan - Employer's Contribution.....	.....	.....	.....	.....	.....	19,778	.....	19,778
Employment Insurance - Employer's Contribution.....	.....	.....	.....	.....	.....	10,769	.....	10,769
Workers' Compensation - Employer's Assessment.....	.....	.....	.....	.....	.....	7,474	.....	7,474
Employees' Benefits - Employer's Contribution.....	.....	.....	.....	30	.....	27,453	.....	27,483
Service to Public Service Superannuation Plan Members.....	.....	.....	.....	905	.....	.....	.....	905
Public Employees' Benefits Agency Revolving Fund - Net Expense								
(Recovery) (Statutory).....	.....	.....	.....	.....	.....	2,772	.....	2,772
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>943</b>	<b>.....</b>	<b>204,363</b>	<b>.....</b>	<b>205,306</b>
<b>Total</b>	<b>\$ 20,754</b>	<b>\$ 733</b>	<b>\$ .....</b>	<b>\$ 13,589</b>	<b>\$ 880</b>	<b>\$ 206,581</b>	<b>\$ .....</b>	<b>242,537</b>

(1) Includes communication expense of \$265.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKINBIYI, BAYO .....	\$ 75,989	HOLOWATY, DONALD .....	65,720
AMES, BARBARA A. ....	76,294	HOOVER, BILL C. ....	75,300
AUGUSTIN, SHAUN C. ....	56,533	HOVE, V. CYNTHIA .....	50,295
BAHR, JOANNE ADELE .....	93,105	HUBER, CATHY J. ....	52,572
BANMAN, KEVIN .....	80,580	HUBER, WILLIAM F. ....	75,300
BARCSIK, DARYL B. ....	84,944	HUE, RICKIE .....	70,404
BARON, DANIEL C. ....	87,024	HUNGLE, BEVERLY .....	50,071
BARSS, ALLAN B. ....	56,182	HUNGLE, MICHAEL F. ....	61,900
BASTEDO, HOLLY .....	75,300	HUNTER, GORDON E. ....	70,404
BAYDA, CHRISTOPHER EDWARD .....	92,292	JACOBSON, LARRY .....	76,294
BEATCH, KELLY LAWRENCE .....	55,986	JERKOVITS, LESLIE .....	50,825
BETTCHER, BRIAN R. ....	88,786	JOCELYN, GARY L. ....	83,763
BLACK, BRIAN N. ....	55,925	JOCELYN, NANCY J. ....	69,724
BOIRE, LISA .....	80,580	JOHANNSSON, MARGARET ELLEN .....	99,636
BORLAND, K. JANE .....	86,232	JOHNSON, ERIC .....	86,232
BOYARSKI, ROSANNE WILMA .....	63,056	JONES, GORDON KENNETH .....	87,828
BOYS, LARRY GORDON .....	81,993	KAMINSKI, TRICIA .....	60,472
BRADY, ERIN J. ....	55,869	KEHLER, DENISE F. ....	58,095
BROCKMAN, JOANNE L. ....	98,736	KELLY, J. DOUG .....	70,128
BRUCE, MAL .....	76,294	KIMBER, LINTON .....	63,003
BULYCH, CATHERINE A. L. ....	95,064	KRISTJANSON, DARRYL .....	91,247
BUTZ, KEELY .....	79,098	KUSIAK, LILIA .....	61,023
CALVIN, VICTOR S. ....	50,688	LAI, MARTIN .....	58,902
CARLBERG, MELANIE K. ....	62,126	LAMBERT, DOUGLAS ALLEN .....	92,292
CARLETON, SCOTT R. ....	57,498	LANG, BRENDA K. ....	58,923
CARLSON, BRAD .....	52,679	LANG, LARRY G. ....	59,251
CARSON, JOSEPH H. ....	75,428	LANGILL, DONALD .....	76,294
CHAPPLE, JAMES ROBERT .....	57,335	LATOS, JEROME EUGENE .....	65,723
CLARK, DEBBIE .....	66,713	LATOSKI, GARRY LLOYD .....	62,504
CURSONS, DEAN T. ....	61,194	LAUER, ALLAN JOSEPH .....	63,054
CYCA, GREGORY J. ....	84,900	LAURANS, KELLY D. ....	92,292
DAVIDSON, JOANNE P. ....	70,404	LEGRAND, TODD .....	79,438
DEMENCUIK, JEANNENE A. ....	75,300	LING, JOHN ALLAN .....	59,346
DENNETT, ALAN A. ....	105,165	LLOYD, MARK S. ....	68,646
DOBSON, MYRNA L. ....	61,459	LONGWORTH, LEE .....	55,991
DOBSON, ROBERT J. ....	86,232	LOWE, JEANNETTE .....	80,580
DORSCH, DOUG .....	86,232	LYON, CRAIG .....	59,346
DUDAR, DEBBIE .....	50,933	MACDONALD, GORDON .....	52,819
DUFOUR, DAN .....	63,820	MACDUFF, LOIS THERESA .....	58,623
DUNAJSKI, SANDRA .....	68,737	MACHIN, MORLEY LEONARD .....	80,580
DVERNICHUK, NATHAN .....	70,404	MACZA, DENISE M. ....	86,232
EAGAR, ANNE .....	60,494	MADER, L. BRUCE .....	68,231
ELASCHUK, ALLEN J. ....	54,207	MARISI, PATTI .....	81,445
FALLOWS, JAMES .....	86,232	MARTENS, BRENT S. ....	84,336
FENU, JUDITH A. ....	65,736	MARTIN, CHRISTOPHER .....	70,404
FINKELDEY, ERICH .....	71,421	MARTIN, KIMBERLEY L. ....	54,147
FLOTTORP, GREGORY .....	69,361	MASSIER, MARGARET .....	52,997
FOWLER, LARRY .....	63,054	MCAFEE, RANDY .....	59,244
FRASER, PETER JAMES .....	69,361	MCGREGOR, KIRK D. ....	111,468
FROHLICK, GARY .....	76,294	MCKENZIE, JASON .....	64,218
GABORA, KEN .....	74,598	MCKIBBEN, DAWN LEAH .....	68,985
GARNSEY, ROBERT .....	54,439	MCLAREN, TREVOR J. ....	64,773
GAY, RONDA .....	63,317	MCMAHON, RONALD C. ....	83,592
GIROUX, SCOTT .....	84,573	MEACHEM, ROXANE .....	59,780
GODFREY, TODD .....	73,293	MELLOR, NAOMI JULIA .....	99,636
GORCHINSKI, KEN J. ....	63,054	MILLER, LINDA M. ....	61,980
GORDON, JASON .....	53,559	MILLER, LYLE .....	72,152
GOULD, DENNIS .....	80,580	MOFFAT, ALAN .....	81,387
GRAHAM, JAMES .....	86,232	MOULTON, GAIL E. ....	62,694
HALAYKA, KRISTA .....	53,750	NICHOLSON, KEITH .....	63,055
HALAYKA, MICHAEL .....	56,509	NIGHTINGALE, TYLER .....	55,394
HAVERSTOCK, O. RAE .....	106,560	OOMS, DUANE .....	60,735
HEALY, ELISABETH T. ....	70,404	OTTENBREIT, BRANDI .....	52,921
HEBERT, BRENT DAVID .....	63,054	OXTOBY, BONNIE LEE .....	56,136
HEBERT, GARTH K. ....	51,535	PALMER, RANDY D. ....	86,232
HILSENTEGER, GRANT .....	73,494	PATON, TERRY E. ....	107,760
HODGSON, NEIL S. ....	62,489	PERRAS, NANCY .....	55,986
HOEDEL, LORNE G. ....	56,192	PIRLOT, WILLIAM L. ....	76,294
HOEVING, PETER E. ....	59,956	PISIAK, KRYSTAL J. ....	82,412
		PLETZ, BEVERLY .....	65,717
		POLOWYK, DENNIS .....	111,468
		PORTER, SHANNON M. ....	52,524
		PRATT, DAVID ALEXANDER .....	86,232
		PURDY, ELISSA K. ....	54,507
		QUACH, HO .....	58,088
		RAMSEY, HALE .....	80,580

REED, JANINE MARIE .....	73,950
REICH, DANIEL EMANUEL .....	65,717
REID, BARBARA P. ....	56,041
REIMER, JUDY G. ....	53,987
REY, KAREN E. ....	69,571
RITCHIE, SANDRA T. ....	66,566
ROACH, WILLIAM J. ....	55,988
ROBINSON, JOCELYN R. ....	80,580
ROG, LEONARD STANLEY .....	111,468
ROHATYN, JAMES MICHAEL .....	53,947
RONYK, REGINALD .....	97,113
SCOTT, MARK E. ....	59,346
SEITZ, JOANNE L. ....	63,820
SIMMONS, ROBBY .....	52,819
SRINIVAS, ARUN .....	86,232
STEFFAN, AUDREY M. ....	69,123
STOCKER, TAMARA .....	74,076
STYLES, RONALD W. ....	163,429
SUWALA, PAT .....	65,208
TAYLOR, LORI E. ....	86,232
TETZ, ROBERT .....	52,822
TOY, CHUCK .....	55,991
TSAKAS, JAMES P. ....	53,184
VAN SICKLE, WILLIAM R. ....	92,292
VANSTONE, LINDA A. ....	53,987
VEIKLE, GLEN O. ....	114,707
VIGLAS, BRIAN JOHN. ....	51,562
WANNER, LAVERN A. ....	65,151
WARAWA, TED .....	86,232
WARBEY, BRIAN .....	70,516
WEBER, DEBRA JOY ANN .....	72,035
WEIERS, TED .....	74,598
WEISGERBER, GLENDA J. ....	50,933
WESTMAN, KELVIN .....	52,819
WOLFE, TAMMY .....	55,986
WOLOSCHUK, CURTIS .....	52,973
WOODS, MIKE F. ....	91,282
YANO, TRACY S. ....	57,392
YEE, DONALD A. ....	55,986
YOUNG, ALFREDO S. ....	92,292
ZAHARIA, DARCY .....	52,699
ZELMER, WAYNE .....	68,921
ZERR, TOM .....	77,431
ZWIRSKY, DELMAR .....	51,883

## Travel

### Ministers' Travel

CHEVELDAYOFF, KENNETH A. ....	\$ 1,812
KRAWETZ, KEN P. ....	1,473
VAN MULLIGEN, HON. HARRY .....	21,541

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE .....	\$ 95,966
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. ....	54,585
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	1,169,088
CIBC VISA PURCHASE CARDS-FINANCE .....	288,779
CLEARWATER TECHNOLOGY GROUP LTD. ....	75,515
DELL CANADA INC. ....	189,364
IBM CANADA LTD. ....	335,526
MICRODATA CONSULTING SERVICES .....	96,396

MORRIS CONSULTING .....	78,517
ORACLE CORPORATION CANADA INC. ....	1,119,998
PHOENIX ADVERTISING GROUP INC. ....	138,227
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND .....	929,803
RECEIVER GENERAL FOR CANADA FINANCE CANADA .....	977,489
ROYAL BANK OF CANADA .....	670,950
SASKATCHEWAN GOVERNMENT INSURANCE .....	1,339,973
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	2,717,420
SASKTEL - C.M.R. ....	2,005,814
SIGNATURE GRAPHICS .....	59,442
SOFTWARE GROUP INC. ....	56,220
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	54,584
UK CONSULTING LTD. ....	87,185

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN .....	\$ 14,905,732
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES .....	1,558,865
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES .....	661,250
EXTENDED HEALTH CARE PLAN-ADMINISTRATIVE AGENCIES .....	214,800
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES .....	288,635
GREAT WEST LIFE ASSURANCE CO. ....	192,886
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN .....	1,945,980
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS .....	2,538,104
OSIKA, HON. RONALD .....	69,696
PUBLIC EMPLOYEES DENTAL PLAN .....	7,251,834
PUBLIC EMPLOYEES DISABILITY INCOME PLAN .....	1,452,003
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN .....	900,994
PUBLIC EMPLOYEES PENSION PLAN .....	32,633,561
PUBLIC SERVICE SUPERANNUATION PLAN .....	98,680,428
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN .....	19,776,478
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE .....	10,768,483
SASKATCHEWAN WORKERS' COMPENSATION BOARD .....	7,473,509

## Public Employees Benefit Agency Revolving Fund

Revenue .....	\$ 6,016,595
Expense:	
Personal Services .....	\$ 3,458,594
Travel .....	115,305
Supplier Payments .....	4,654,879
Other Expenses .....	559,843
Net Expense .....	\$ 2,772,026

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAHR, PERRY .....	\$ 70,404
COX, CHARLES S. ....	51,018
DIEBEL, BARBARA .....	65,490
HAACKE, SUSAN HOLLY AXTELL .....	76,693
HALLETT, JOHN J. E. ....	71,629
HILL, JAYSON B. ....	63,124
HOFFMANN, PETER .....	87,143
IRELAND, ELAINE .....	65,490
KELLY, DAVID L. ....	60,193
MACKRILL, ANN .....	86,232
MORGAN, KATHY .....	74,940
SMITH, BRIAN L. ....	116,208
SUTHERLAND, KATHY L. ....	57,044
SWEDBERG, DOUGLAS .....	51,387
TESSIER, BARBARA ANN I. ....	50,610
WALDE, KENT E. ....	86,232
WALKER, GAYLORD M. ....	50,231

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING .....	\$ 58,459
CIBC VISA PURCHASE	
CARDS-FINANCE.....	121,689
CPAS SYSTEMS INC. ....	1,076,207
ECKLER PARTNERS LTD.....	123,789
FCI ACCELERATED SOLUTIONS INC.....	227,650
HEWITT ASSOCIATES.....	238,173
JEA PENSION SYSTEM SOLUTIONS.....	214,692
NORTHERN REHABILITATION & CONSULTING SERVICES INC.....	135,370
OCCUPATIONAL REHABILITATION GROUP OF CANADA .....	181,561
PARADIGM CONSULTING GROUP INC.....	84,624
PRICEWATERHOUSECOOPERS LLP .....	61,252
RBC GLOBAL SERVICES .....	136,946
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	734,148
SASKTEL - C.M.R.....	79,372
SOFTWARE SPECTRUM CANADA LTD.....	77,679
TOTH, LEANNE.....	65,604
TTL COMPUTER CONCEPTS.....	94,086
WATSON WYATT CANADA .....	252,935

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN .....	\$ 206,286
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN .....	128,576
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE .....	71,171



## Government Relations and Aboriginal Affairs (Vote 030)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The Department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

The new department of First Nations and Métis Relations was created October 1, 2004 encompassing and expanding the mandate and objectives of Aboriginal Affairs.

### Administration (Subvote GR01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the Department.

### Accommodation and Central Services (Subvote GR02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation (SPMC).

#### *Program Delivery*

This program provides for payments to SPMC for office accommodation, mail services, record management and minor renovation services.

### Intergovernmental Relations (Subvote GR04)

#### *Objective*

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations and dispute settlement. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings involving them. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies and programs regarding federal-provincial, inter-provincial and constitutional relations, trade negotiations and dispute settlement, immigration, and the strategic co-ordination of the Province's international relations more generally. It also coordinates and manages matters relating to French-language services and the implementation of the

Government of Saskatchewan French-language Services Policy. In addition, it coordinates and manages programs and activities related to French-language services.

### Aboriginal Affairs (Subvote GR05)

#### *Objective*

To work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. To provide leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. Also, to ensure the Province's obligations with respect to treaty land entitlements are fulfilled.

#### *Program Delivery*

This program develops and co-ordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements and specific claim settlements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It supports Métis economic development through annual contributions to the Clarence Campeau Development Fund. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

### Municipal Financial Assistance (Subvote GR07)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

#### *Program Delivery*

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

### Municipal Relations (Subvote GR08)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide services to municipalities and municipal organizations, and administer financial assistance programs in support of municipalities.

#### *Program Delivery*

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

## **Provincial Secretary (Subvote GR03)**

### *Objective*

To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

### *Program Delivery*

This program co-ordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

## **Saskatchewan Municipal Board (Subvote GR06)**

### *Objective*

To provide financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

### *Program Delivery*

The Board approves municipal and school division capital debt financing and local improvement initiatives; and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and to approve write-off of debt due to the Crown.

**Government Relations and Aboriginal Affairs (2)**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (GR01)</b>	\$ 2,381	\$ 197	\$ .....	\$ 334	\$ .....	\$ .....	\$ .....	2,912
<b>Accommodation and Central Services (GR02)</b>	.....	42	.....	2,136	6	.....	.....	2,184
<b>Intergovernmental Relations (GR04)</b>								
Federal-Provincial Relations.....	284	30	75	19	.....	.....	.....	408
International Relations.....	320	40	1,375	32	.....	.....	.....	1,767
Constitutional Relations.....	167	11	.....	28	.....	.....	.....	206
Trade Policy.....	375	26	7	73	.....	.....	.....	481
Immigration.....	656	64	205	211	.....	.....	.....	1,136
Office of French - Language Coordination.....	249	12	9	102	.....	.....	.....	372
Subvote Total	2,051	183	1,671	465	.....	.....	.....	4,370
<b>Aboriginal Affairs (GR05)</b>								
Policy and Coordination.....	1,507	98	151	548	.....	.....	.....	2,304
Support for Aboriginal Organizations and Issues.....	.....	.....	1,113	204	.....	.....	.....	1,317
Treaty Land Entitlements.....	.....	.....	9,571	.....	.....	.....	.....	9,571
Metis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000
First Nations Gaming Agreements.....	.....	.....	30,624	.....	.....	.....	.....	30,624
Subvote Total	1,507	98	43,459	752	.....	.....	.....	45,816
<b>Municipal Financial Assistance (GR07)</b>								
Urban Revenue Sharing.....	.....	.....	44,042	.....	.....	.....	.....	44,042
Rural Revenue Sharing.....	.....	.....	34,015	.....	.....	.....	.....	34,015
Northern Revenue Sharing.....	.....	.....	6,980	.....	.....	.....	.....	6,980
Canada-Saskatchewan Infrastructure Program.....	.....	.....	20,572	.....	.....	.....	.....	20,572
Transit Assistance for the Disabled.....	.....	.....	2,650	.....	.....	.....	.....	2,650
Grants-in-Lieu of Property Taxes.....	.....	.....	10,983	.....	.....	.....	.....	10,983
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	4,345	.....	.....	.....	.....	4,345
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	1,820	.....	.....	.....	.....	1,820
Municipal Infrastructure.....	.....	.....	4,600	.....	.....	.....	.....	4,600
Subvote Total	.....	.....	130,007	.....	.....	.....	.....	130,007
<b>Municipal Relations (GR08)</b>	3,763	141	221	501	.....	.....	.....	4,626
<b>Provincial Secretary (GR03)</b>								
Lieutenant Governor's Office.....	298	107	.....	165	.....	.....	.....	570
Office of Protocol and Honours.....	535	75	130	371	.....	.....	.....	1,111
Government House.....	307	5	20	177	.....	.....	.....	509
Government House Redevelopment.....	.....	.....	.....	.....	31	.....	.....	31
Subvote Total	1,140	187	150	713	31	.....	.....	2,221
<b>Saskatchewan Municipal Board (GR06)</b>								
Administration - Local Government Committee.....	562	15	.....	136	.....	.....	.....	713
Planning Appeals Committee.....	79	5	.....	.....	.....	.....	.....	84

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Assessment Appeals Committee.....	164	15	.....	8	.....	.....	.....	187
Subvote Total	805	35	.....	144	.....	.....	.....	984
<b>Total</b>	<b>\$ 11,647</b>	<b>\$ 883</b>	<b>\$ 175,508</b>	<b>\$ 5,045</b>	<b>\$ 37</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>193,120</b>

(1) Includes communication expense of \$309.

(2) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ .....	\$ 75,300
ALBUS, DEBRA-JAY .....	83,265
ARMSTRONG, WADE R. ....	93,024
ARNESON, ANNA L. ....	52,392
BAERWALD, SHAWN .....	51,400
BAMFORD, NOELA A. ....	58,130
BAUER, IRENE D. ....	75,300
BILLINGTON, JOHN .....	68,676
BILODEAU, FLORENT .....	80,580
BING-WO, CARLA M. ....	50,460
BIRLEY, SUSAN .....	66,885
BJORNDALLEN, BONNIE .....	52,118
BOIVIN, PHILLIP .....	52,398
BOND, BARBARA J. ....	76,491
BOYLE, MAUREEN .....	75,300
BRAATEN, RANDOLPH .....	85,749
BRADSHAW, MARY DOREEN .....	75,300
BRASS, JENNIFER .....	75,956
BROOKS, HARVEY G. ....	97,992
BROTHEN, MARK .....	60,856
BRUNSDON, PEGGY .....	86,496
BUNZ, TONY .....	56,466
BURROWS, M. ROSS .....	66,430
CADERMA, SERELITO C. ....	57,648
CARTER, JANICE .....	157,708
CHRISTOPHERSON, DAVID A. ....	83,802
CLARKE, SHELDON .....	64,654
COMSTOCK, KEITH .....	80,580
CRUMLEY, WENDY .....	60,802
DAVIS, HAROLD A. ....	56,373
DENZIN, ELLA ELSIE .....	55,181
DONALD, ROBERT A. ....	92,292
EDWARDS, JOHN .....	104,522
FROH, F. JAMES .....	75,288
FRY, BARRY H. ....	65,490
GALGER, GLENDA J. ....	52,023
GOOD, TRENT .....	71,136
GOURLIE, CATHERINE .....	56,448
GREEN, SHELDON .....	72,173
GREUEL, JONATHAN B. ....	80,580
HACKEL, ELAINE .....	65,208
HARAZNY, DONALD .....	80,580
HILTON, ALAN .....	126,503
HOURLIE, CONSTANCE .....	60,022
HUBBARD, GORDON .....	76,488
HUGEL, ELISABETH .....	64,605
INGHAM, CAROL .....	59,875
JACKSON, MICHAEL .....	92,292
JACOBSON, GWEN E. ....	55,857
JOEL, M. JAN .....	75,300
JOHANSEN, ERIC .....	94,244
KERR, RONALD JOSEPH .....	52,543
KOLB, KENNETH .....	83,635
KOSSMANN, BRUNO .....	71,832
KOWALKO, LEONARD .....	70,352
KRYWULAK, RUSSELL .....	92,292
LA ROCQUE, MARK E. ....	51,098
LAIRD, RONALD ALLAN .....	54,973
LAMBERTI, WANDA .....	88,791
LAWRENCE, BRAD R. ....	63,951
LEIBEL, RALPH .....	77,654
LEIER, BRUCE .....	60,593
LEITAO, CAMILLO .....	70,768
MAGNIN, NORMAN .....	73,566
MAURER, MICHELLE M. ....	51,614
MCLEAN, JOHN M. ....	70,356
MCLEOD, ROXANE .....	53,439
MERCER, LEEANNE FERN .....	53,481
MILLER, BRIAN .....	52,427

MORCOM, DOUGLAS .....	80,833
NANSON, JOHN .....	67,786
NASEWICH, ROD .....	64,393
NORD, LESLIE E. ....	80,580
OSBORNE, PAUL H. ....	107,760
OXELGREN, CORY .....	62,321
PIRRO, GIOVANNA .....	63,104
RAHMAN, SM OSMAN UR .....	75,111
REID, JOHN LOUDEN .....	104,551
RINTOUL, KATHY T. ....	59,213
ROBINSON, JOHN DAVID .....	91,643
SALLOUM, HEATHER .....	64,954
SANDERS, NORA M. ....	72,961
SAUM, DEBORAH .....	75,965
SCHWINDT, CYNTHIA J. ....	65,490
SETH, DHIRAJ .....	73,125
SHALAPATA CARANI, SUSAN K. ....	75,474
TALBOT, CURTIS W. ....	57,400
THORHAUG, VALERIE .....	65,208
TKACH, MARY .....	98,736
TORGRIMSON, JEFFREY .....	87,828
TURANICH, MARILYN C. ....	70,261
WARREN, CHARLES-HENRI .....	64,067
WASYLENCHUK, GLADYS .....	52,377
WESTGARD, KIRK N. ....	60,161
WHEALE, SHARON .....	75,300
YOUNG, DONAVON Q. ....	107,760

## Travel

### Ministers' Travel

HERMANSON, ELWIN .....	\$ 2,089
SONNTAG, HON. MAYNARD .....	80,957
TAYLOR, HON. LEN .....	64,852

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Intergovernmental Relations (GR04)

### Federal-Provincial Relations

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT .....	\$ 68,900
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### International Relations

CANADIAN RED CROSS SOCIETY .....	\$ 900,000
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION .....	475,000

### Immigration

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$ 65,465
SASKATOON OPEN DOOR SOCIETY INC. ....	50,000

## Aboriginal Affairs (GR05)

### *Support for Aboriginal Organizations and Issues*

FEDERATION OF SASK. INDIAN NATIONS.....\$	168,000
FIRST NATIONS UNIVERSITY OF CANADA.....	71,000
MEADOW LAKE TRIBAL COUNCIL.....	50,000
OFFICE OF THE TREATY COMMISSIONER.....	100,000

### *Treaty Land Entitlements*

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS.....\$	8,882,090
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....	313,957
SCHOOL DIVISION TAX LOSS COMPENSATION FUND.....	375,231

### *Metis Development Fund*

CLARENCE CAMPEAU DEVELOPMENT FUND.....\$	1,000,000
METIS SOCIETY OF SASKATCHEWAN.....	1,000,000

### *First Nations Gaming Agreements*

BEAR CLAW COMMUNITY DEV INC.....\$	147,229
FEDERATION OF SASK. INDIAN NATIONS.....	250,000
FIRST NATIONS TRUST.....	22,802,518
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION.....	1,931,159
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION.....	4,122,329
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION.....	1,370,960

## Municipal Financial Assistance (GR07)

### *Urban Revenue Sharing*

ASSINIBOIA, TOWN OF.....\$	204,063
BALGONIE, TOWN OF.....	100,550
BATTLEFORD, TOWN OF.....	349,576
BIENFAIT, TOWN OF.....	62,294
BIG RIVER, TOWN OF.....	65,354
BIGGAR, TOWN OF.....	161,648
BIRCH HILLS, TOWN OF.....	64,814
CANORA, TOWN OF.....	160,564
CARLYLE, TOWN OF.....	89,870
CARNDUFF, TOWN OF.....	78,762
CARONPORT, VILLAGE OF.....	82,847
CARROT RIVER, TOWN OF.....	83,694
CHURCHBRIDGE, TOWN OF.....	54,000
CORONACH, TOWN OF.....	72,077
DALMENY, TOWN OF.....	137,885
DAVIDSON, TOWN OF.....	71,320
DELISLE, TOWN OF.....	52,416

ESTERHAZY, TOWN OF.....	191,124
ESTEVAN, CITY OF.....	670,851
ESTON, TOWN OF.....	68,073
FOAM LAKE, TOWN OF.....	90,865
FORT QU'APPELLE, TOWN OF.....	155,547
GRAVELBOURG, TOWN OF.....	83,431
GRENFELL, TOWN OF.....	73,545
GULL LAKE, TOWN OF.....	75,942
HAGUE, TOWN OF.....	53,301
HERBERT, TOWN OF.....	55,809
HUDSON BAY, TOWN OF.....	115,306
HUMBOLDT, CITY OF.....	338,046
INDIAN HEAD, TOWN OF.....	144,471
KAMSACK, TOWN OF.....	156,460
KELVINGTON, TOWN OF.....	68,669
KERROBERT, TOWN OF.....	79,488
KINDERSLEY, TOWN OF.....	315,364
KIPLING, TOWN OF.....	70,033
LANGENBURG, TOWN OF.....	75,190
LANGHAM, TOWN OF.....	95,482
LANIGAN, TOWN OF.....	108,182
LASHBURN, TOWN OF.....	57,414
LEADER, TOWN OF.....	62,724
LLOYDMINSTER, CITY OF.....	513,520
LUMSDEN, TOWN OF.....	134,122
MACKLIN, TOWN OF.....	99,835
MAIDSTONE, TOWN OF.....	67,623
MAPLE CREEK, TOWN OF.....	172,510
MARTENSVILLE, TOWN OF.....	338,566
MEADOW LAKE, TOWN OF.....	359,793
MELFORT, CITY OF.....	364,115
MELVILLE, CITY OF.....	291,672
MOOSE JAW, CITY OF.....	2,104,581
MOOSOMIN, TOWN OF.....	171,345
NIPAWIN, TOWN OF.....	343,737
NORTH BATTLEFORD, CITY OF.....	846,850
OSLER, TOWN OF.....	53,471
OUTLOOK, TOWN OF.....	177,878
OXBOW, TOWN OF.....	85,389
PILOT BUTTE, TOWN OF.....	141,570
PORCUPINE PLAIN, TOWN OF.....	54,065
PREECEVILLE, TOWN OF.....	84,337
PRINCE ALBERT, CITY OF.....	2,095,180
RADVILLE, TOWN OF.....	55,323
REDVERS, TOWN OF.....	66,779
REGINA BEACH, TOWN OF.....	70,051
REGINA, CITY OF.....	9,508,304
ROCANVILLE, TOWN OF.....	58,710
ROSETOWN, TOWN OF.....	169,391
ROSTHERN, TOWN OF.....	125,357
SASKATOON, CITY OF.....	10,430,983
SHAUNAVON, TOWN OF.....	139,098
SHELLBROOK, TOWN OF.....	91,432
SPIRITWOOD, TOWN OF.....	69,560
STRASBOURG, TOWN OF.....	53,892
SWIFT CURRENT, CITY OF.....	970,776
TISDALE, TOWN OF.....	230,252
UNITY, TOWN OF.....	147,243
WADENA, TOWN OF.....	106,398
WAKAW, TOWN OF.....	59,948
WALDHEIM, TOWN OF.....	71,272
WARMAN, TOWN OF.....	269,903
WATROUS, TOWN OF.....	138,196
WATSON, TOWN OF.....	56,670
WEYBURN, CITY OF.....	624,477
WHITE CITY, TOWN OF.....	79,889
WHITEWOOD, TOWN OF.....	66,426
WILKIE, TOWN OF.....	107,266
WOLSELEY, TOWN OF.....	53,906
WYNYARD, TOWN OF.....	142,170
YORKTON, CITY OF.....	989,509

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373 .....	\$ 137	\$ 61,286	\$ 61,423
ABERNETHY NO. 186 .....	826	90,455	91,281
ANTLER NO. 61 .....	.....	101,546	101,546
ARBORFIELD NO. 456 .....	125,744	91,134	216,878
ARGYLE NO. 1 .....	1,805	49,743	51,548
ARLINGTON NO. 79 .....	2,725	115,534	118,259
ARM RIVER NO. 252 .....	.....	99,351	99,351
AUVERGNE NO. 76 .....	2,558	91,598	94,156
BAILDON NO. 131 .....	.....	86,160	86,160
BARRIER VALLEY NO. 397 .....	1,875	124,361	126,236
BATTLE RIVER NO. 438 .....	25,669	145,872	171,541
BAYNE NO. 371 .....	625	108,508	109,133
BEAVER RIVER NO. 622 .....	.....	121,088	121,088
BENGOUGH NO. 40 .....	500	158,548	159,048
BENSON NO. 35 .....	.....	87,462	87,462
BIG ARM NO. 251 .....	.....	87,899	87,899
BIG QUILL NO. 308 .....	1,625	168,691	170,316
BIG RIVER NO. 555 .....	.....	75,347	75,347
BIGGAR NO. 347 .....	.....	123,863	123,863
BIRCH HILLS NO. 460 .....	500	104,560	105,060
BJORKDALE NO. 426 .....	902	215,905	216,807
BLAINE LAKE NO. 434 .....	.....	81,488	81,488
BLUCHER NO. 343 .....	250	74,740	74,990
BONE CREEK NO. 108 .....	.....	81,089	81,089
BRITANNIA NO. 502 .....	175,000	116,505	291,505
BROCK NO. 64 .....	.....	73,159	73,159
BROKENSHELL NO. 68 .....	452	93,185	93,637
BROWNING NO. 34 .....	3,475	83,618	87,093
BUCHANAN NO. 304 .....	1,060	124,224	125,284
BUCKLAND NO. 491 .....	250	75,616	75,866
BUFFALO NO. 409 .....	1,625	166,428	168,053
CALDER NO. 241 .....	.....	103,151	103,151
CALEDONIA NO. 99 .....	11,371	88,902	100,273
CAMBRIA NO. 6 .....	24,081	51,519	75,600
CANA NO. 214 .....	.....	110,218	110,218
CANAAN NO. 225 .....	.....	61,192	61,192
CANWOOD NO. 494 .....	750	303,081	303,831
CARMICHAEL NO. 109 .....	500	69,311	69,811
CHESTER NO. 125 .....	625	52,826	53,451
CHESTERFIELD NO. 261 .....	.....	101,716	101,716
CHURCHBRIDGE NO. 211 .....	1,125	114,295	115,420
CLAYTON NO. 333 .....	1,547	208,308	209,855
COALFIELDS NO. 4 .....	1,450	52,441	53,891
CONNAUGHT NO. 457 .....	1,000	107,314	108,314
CORMAN PARK NO. 344 .....	1,500	365,428	366,928
COTE NO. 271 .....	.....	91,030	91,030
COTEAU NO. 255 .....	.....	111,273	111,273
COULEE NO. 136 .....	500	85,005	85,505
CRAIK NO. 222 .....	.....	84,245	84,245
CUPAR NO. 218 .....	.....	134,427	134,427
CUT KNIFE NO. 439 .....	625	72,113	72,738
CYMRI NO. 36 .....	181,645	133,746	315,391
DOUGLAS NO. 436 .....	.....	87,553	87,553
DUCK LAKE NO. 463 .....	.....	105,573	105,573
DUFFERIN NO. 190 .....	875	61,121	61,996
DUNDURN NO. 314 .....	.....	64,206	64,206
EAGLE CREEK NO. 376 .....	.....	100,732	100,732
EDENWOLD NO. 158 .....	6,075	99,455	105,530
ELCAPO NO. 154 .....	500	139,759	140,259
ELDON NO. 471 .....	284,575	56,781	341,356
ELFROS NO. 307 .....	2,449	136,287	138,736
ELMSTHORPE NO. 100 .....	2,650	123,748	126,398
EMERALD NO. 277 .....	500	160,596	161,096
ENFIELD NO. 194 .....	.....	120,688	120,688
ENNISKILLEN NO. 3 .....	1,000	66,807	67,807
ENTERPRISE NO. 142 .....	.....	62,064	62,064
ESTEVAN NO. 5 .....	1,548	53,231	54,779
EXCEL NO. 71 .....	.....	137,969	137,969
EXCELSIOR NO. 166 .....	3,000	139,090	142,090
EYE HILL NO. 382 .....	750	64,418	65,168

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
EYEBROW NO. 193 .....	.....	108,904	108,904
FERTILE BELT NO. 183 .....	.....	105,483	105,483
FILLMORE NO. 96 .....	375	90,389	90,764
FISH CREEK NO. 402 .....	.....	92,561	92,561
FLETT'S SPRINGS NO. 429 .....	.....	97,213	97,213
FOAM LAKE NO. 276 .....	59,406	205,844	265,250
FRANCIS NO. 127 .....	625	63,146	63,771
FRENCHMAN BUTTE NO. 501 .....	1,250	80,242	81,492
FRONTIER NO. 19 .....	125	69,825	69,950
GARDEN RIVER NO. 490 .....	1,250	120,047	121,297
GARRY NO. 245 .....	.....	144,035	144,035
GLEN MCPHERSON NO. 46 .....	23,001	41,665	64,666
GLENBAIN NO. 105 .....	.....	74,231	74,231
GLENSIDE NO. 377 .....	.....	117,592	117,592
GOLDEN WEST NO. 95 .....	1,500	114,465	115,965
GOOD LAKE NO. 274 .....	2,556	138,466	141,022
GRANDVIEW NO. 349 .....	.....	82,876	82,876
GRANT NO. 372 .....	.....	101,331	101,331
GRASS LAKE NO. 381 .....	250	81,014	81,264
GRASSY CREEK NO. 78 .....	.....	74,811	74,811
GRAVELBOURG NO. 104 .....	.....	80,450	80,450
GRAYSON NO. 184 .....	.....	132,134	132,134
GREAT BEND NO. 405 .....	.....	91,550	91,550
GRIFFIN NO. 66 .....	.....	80,831	80,831
GULL LAKE NO. 139 .....	625	59,402	60,027
HAPPYLAND NO. 231 .....	125	66,976	67,101
HARRIS NO. 316 .....	4,768	101,251	106,019
HART BUTTE NO. 11 .....	27,169	41,788	68,957
HAZEL DELL NO. 335 .....	1,225	215,675	216,900
HAZELWOOD NO. 94 .....	.....	95,257	95,257
HEART'S HILL NO. 352 .....	338,100	56,556	394,656
HILLSDALE NO. 440 .....	.....	91,705	91,705
HOODOO NO. 401 .....	.....	96,809	96,809
HUDSON BAY NO. 394 .....	375	192,718	193,093
HUMBOLDT NO. 370 .....	.....	76,989	76,989
INDIAN HEAD NO. 156 .....	538	109,521	110,059
INSINGER NO. 275 .....	2,548	159,686	162,234
INVERGORDON NO. 430 .....	125	141,607	141,732
INVERMAY NO. 305 .....	1,000	154,339	155,339
ITUNA BON ACCORD NO. 246 .....	475	121,674	122,149
KELLROSS NO. 247 .....	1,500	154,037	155,537
KELVINGTON NO. 366 .....	2,721	144,090	146,811
KEY WEST NO. 70 .....	.....	131,329	131,329
KEYS NO. 303 .....	2,125	152,684	154,809
KINDERSLEY NO. 290 .....	.....	103,299	103,299
KING GEORGE NO. 256 .....	375	66,654	67,029
KINGSLEY NO. 124 .....	500	81,522	82,022
KINISTINO NO. 459 .....	153,660	208,149	361,809
LAC PELLETIER NO. 107 .....	125	83,063	83,188
LACADENA NO. 228 .....	.....	93,685	93,685
LAIRD NO. 404 .....	.....	92,229	92,229
LAJORD NO. 128 .....	1,867	72,737	74,604
LAKE ALMA NO. 8 .....	.....	62,041	62,041
LAKE JOHNSTON NO. 102 .....	500	70,894	71,394
LAKE LENORE NO. 399 .....	375	90,633	91,008
LAKE OF THE RIVERS NO. 72 .....	.....	94,324	94,324
LAKESIDE NO. 338 .....	2,090	98,463	100,553
LAKEVIEW NO. 337 .....	.....	132,405	132,405
LANGENBURG NO. 181 .....	750	99,592	100,342
LAST MOUNTAIN VALLEY NO. 250 .....	125	129,183	129,308
LAURIER NO. 38 .....	.....	84,198	84,198
LAWTONIA NO. 135 .....	.....	86,524	86,524
LEASK NO. 464 .....	4,600	209,220	213,820
LEROY NO. 339 .....	201,603	131,353	332,956
LIPTON NO. 217 .....	250	130,862	131,112
LIVINGSTON NO. 331 .....	3,094	168,211	171,305
LOMOND NO. 37 .....	129,946	52,734	182,680
LOGLAKETON NO. 219 .....	.....	203,037	203,037
LOON LAKE NO. 561 .....	375	162,352	162,727
LOST RIVER NO. 313 .....	.....	86,446	86,446
LUMSDEN NO. 189 .....	750	95,500	96,250



*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
MANITOU LAKE NO. 442 .....	3,536	90,155	93,691
MANKOTA NO. 45 .....	.....	103,378	103,378
MAPLE BUSH NO. 224 .....	125	90,321	90,446
MAPLE CREEK NO. 111 .....	1,100	168,308	169,408
MARIPOSA NO. 350 .....	.....	53,446	53,446
MARQUIS NO. 191 .....	.....	75,265	75,265
MARRIOTT NO. 317 .....	290,980	77,013	367,993
MARTIN NO. 122 .....	53,834	65,723	119,557
MARYFIELD NO. 91 .....	781	90,872	91,653
MCCRANEY NO. 282 .....	375	111,520	111,895
MCKILLOP NO. 220 .....	250	94,407	94,657
MCLEOD NO. 185 .....	250	149,351	149,601
MEADOW LAKE NO. 588 .....	975	224,569	225,544
MEDSTEAD NO. 497 .....	.....	134,299	134,299
MEETING LAKE NO. 466 .....	625	147,856	148,481
MEOTA NO. 468 .....	8,600	106,729	115,329
MERVIN NO. 499 .....	1,125	233,582	234,707
MIRY CREEK NO. 229 .....	1,522	78,725	80,247
MONET NO. 257 .....	225	63,707	63,932
MONTMARTRE NO. 126 .....	875	109,305	110,180
MONTROSE NO. 315 .....	.....	77,062	77,062
MOOSE MOUNTAIN NO. 63 .....	500	79,547	80,047
MOOSE RANGE NO. 486 .....	1,750	201,596	203,346
MOOSOMIN NO. 121 .....	2,078	69,674	71,752
MORRIS NO. 312 .....	625	66,877	67,502
MORSE NO. 165 .....	875	93,858	94,733
MOUNT HOPE NO. 279 .....	1,000	253,852	254,852
MOUNT PLEASANT NO. 2 .....	.....	62,358	62,358
NEWCOMBE NO. 260 .....	.....	80,993	80,993
NIPAWIN NO. 487 .....	1,000	161,799	162,799
NORTH BATTLEFORD NO. 437 .....	.....	52,480	52,480
NORTH QU'APPELLE NO. 187 .....	875	71,681	72,556
NORTON NO. 69 .....	.....	93,613	93,613
OAKDALE NO. 320 .....	6,407	59,936	66,343
OLD POST NO. 43 .....	125	156,014	156,139
ORKNEY NO. 244 .....	5,214	118,416	123,630
PADDOCKWOOD NO. 520 .....	250	145,521	145,771
PARKDALE NO. 498 .....	.....	187,693	187,693
PERDUE NO. 346 .....	8,423	67,059	75,482
PIAPOT NO. 110 .....	2,175	160,312	162,487
PINTO CREEK NO. 75 .....	1,302	91,607	92,909
PITTVILLE NO. 169 .....	1,725	136,855	138,580
PLEASANT VALLEY NO. 288 .....	.....	56,058	56,058
PLEASANTDALE NO. 398 .....	1,250	147,163	148,413
PONASS LAKE NO. 367 .....	250	167,324	167,574
POPLAR VALLEY NO. 12 .....	.....	92,390	92,390
PORCUPINE NO. 395 .....	1,296	288,799	290,095
PRAIRIE ROSE NO. 309 .....	.....	84,610	84,610
PREECEVILLE NO. 334 .....	44,873	267,548	312,421
PRINCE ALBERT NO. 461 .....	250	109,405	109,655
PROGRESS NO. 351 .....	375	66,099	66,474
RECIPROCITY NO. 32 .....	175,498	45,350	220,848
REDBERRY NO. 435 .....	375	196,008	196,383
REDBURN NO. 130 .....	.....	50,627	50,627
REFORD NO. 379 .....	125	77,830	77,955
RENO NO. 51 .....	12,032	110,935	122,967
RIVERSIDE NO. 168 .....	4,561	63,733	68,294
ROCANVILLE NO. 151 .....	1,450	76,410	77,860
RODGERS NO. 133 .....	125	60,220	60,345
ROSEDALE NO. 283 .....	.....	124,999	124,999
ROSEMOUNT NO. 378 .....	.....	52,801	52,801
ROSTHERN NO. 403 .....	125	149,518	149,643
ROUND HILL NO. 467 .....	1,850	142,892	144,742
RUDY NO. 284 .....	625	141,293	141,918
SALTCOATS NO. 213 .....	750	159,746	160,496
SARNIA NO. 221 .....	.....	125,897	125,897
SASMAN NO. 336 .....	450	247,021	247,471
SCOTT NO. 98 .....	1,375	92,252	93,627
SENLAC NO. 411 .....	450	49,953	50,403
SHAMROCK NO. 134 .....	.....	64,716	64,716
SHELLBROOK NO. 493 .....	42,178	194,596	236,774

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
SHERWOOD NO. 159 .....	91,927	57,836	149,763
SILVERWOOD NO. 123 .....	250	63,415	63,665
SLIDING HILLS NO. 273 .....	.....	170,002	170,002
SNIPE LAKE NO. 259 .....	500	102,738	103,238
SOURIS VALLEY NO. 7 .....	641	60,048	60,689
SOUTH QU'APPELLE NO. 157 .....	.....	114,090	114,090
SPALDING NO. 368 .....	.....	158,986	158,986
SPIRITWOOD NO. 496 .....	1,125	243,604	244,729
SPY HILL NO. 152 .....	500	57,031	57,531
ST. LOUIS NO. 431 .....	500	118,447	118,947
ST. PETER NO. 369 .....	171,135	117,190	288,325
ST. PHILIPS NO. 301 .....	228	89,648	89,876
STANLEY NO. 215 .....	2,075	169,879	171,954
STAR CITY NO. 428 .....	27,685	114,074	141,759
STONEHENGE NO. 73 .....	875	85,848	86,723
STORTHOKS NO. 31 .....	1,517	79,723	81,240
SURPRISE VALLEY NO. 9 .....	.....	57,376	57,376
SUTTON NO. 103 .....	500	105,855	106,355
SWIFT CURRENT NO. 137 .....	3,100	83,255	86,355
TECUMSEH NO. 65 .....	600	52,537	53,137
TERRELL NO. 101 .....	500	142,294	142,794
THE GAP NO. 39 .....	.....	72,263	72,263
THREE LAKES NO. 400 .....	1,250	157,996	159,246
TISDALE NO. 427 .....	.....	140,613	140,613
TORCH RIVER NO. 488 .....	306,699	324,461	631,160
TOUCHWOOD NO. 248 .....	1,375	122,205	123,580
TULLYMET NO. 216 .....	375	80,370	80,745
TURTLE RIVER NO. 469 .....	264,301	76,758	341,059
USBORNE NO. 310 .....	.....	72,804	72,804
VAL MARIE NO. 17 .....	1,240	66,467	67,707
VANSCOY NO. 345 .....	.....	113,856	113,856
VICTORY NO. 226 .....	125	90,780	90,905
VISCOUNT NO. 341 .....	.....	84,494	84,494
WALLACE NO. 243 .....	1,802	146,789	148,591
WALPOLE NO. 92 .....	.....	93,945	93,945
WAVERLEY NO. 44 .....	716	135,757	136,473
WAWKEN NO. 93 .....	1,251	80,611	81,862
WEBB NO. 138 .....	1,750	88,372	90,122
WELLINGTON NO. 97 .....	1,688	64,082	65,770
WEYBURN NO. 67 .....	1,000	80,355	81,355
WHISKA CREEK NO. 106 .....	.....	97,648	97,648
WHITE VALLEY NO. 49 .....	4,675	237,705	242,380
WILLNER NO. 253 .....	.....	73,802	73,802
WILLOW BUNCH NO. 42 .....	125	147,944	148,069
WILLOW CREEK NO. 458 .....	.....	149,394	149,394
WILLOWDALE NO. 153 .....	1,500	100,222	101,722
WILTON NO. 472 .....	7,161	120,346	127,507
WINSLOW NO. 319 .....	.....	60,763	60,763
WISE CREEK NO. 77 .....	.....	60,366	60,366
WOLSELEY NO. 155 .....	.....	136,315	136,315
WOLVERINE NO. 340 .....	.....	53,322	53,322
WOOD CREEK NO. 281 .....	.....	55,397	55,397
WOOD RIVER NO. 74 .....	.....	102,242	102,242
WREFORD NO. 280 .....	375	66,740	67,115

*Northern Revenue Sharing*

NORTHERN REVENUE SHARING TRUST  
ACCOUNT .....\$ 6,980,000

*Canada-Saskatchewan Infrastructure Program*

ABERDEEN, TOWN OF .....\$ 250,000  
BALCARRES, TOWN OF ..... 246,836  
BELLE PLAINE, VILLAGE OF ..... 71,128  
CREELMAN, VILLAGE OF ..... 65,406  
DAVIDSON, TOWN OF ..... 62,088

ECHO BAY, RESORT VILLAGE OF ..... 69,640  
ESTEVAN, CITY OF ..... 709,498  
GRAND COULEE, VILLAGE OF ..... 56,380  
HUDSON BAY, TOWN OF ..... 87,690  
HUMBOLDT, CITY OF ..... 155,810  
KATEPWA SOUTH, RESORT  
VILLAGE OF ..... 79,148  
LA RONGE, TOWN OF ..... 460,958  
LANGHAM, TOWN OF ..... 524,706  
LEROY, TOWN OF ..... 355,902  
MAIDSTONE, TOWN OF ..... 325,838  
MANITOU BEACH, RESORT  
VILLAGE OF ..... 108,628  
MAPLE CREEK, TOWN OF ..... 730,914  
MARTENSVILLE, TOWN OF ..... 227,128

MEADOW LAKE, TOWN OF .....	300,850
MELFORT, CITY OF .....	264,520
MELVILLE, CITY OF .....	198,454
NORTH BATTLEFORD, CITY OF .....	1,024,870
NORTHERN REVENUE SHARING TRUST ACCOUNT .....	1,131,043
PILOT BUTTE, TOWN OF .....	346,944
R.M. OF BEAVER RIVER NO. 622 .....	113,336
R.M. OF BENSON NO. 35 .....	161,448
R.M. OF BRITANNIA NO. 502 .....	443,134
R.M. OF BUCHANAN NO. 304 .....	80,782
R.M. OF GRANT NO. 372 .....	97,954
R.M. OF HAZELWOOD NO. 94 .....	78,684
R.M. OF HOODOO NO. 401 .....	206,240
R.M. OF KINISTINO NO. 459 .....	138,558
R.M. OF LAKE ALMA NO. 8 .....	60,712
R.M. OF LAKELAND NO. 521 .....	98,356
R.M. OF MEADOW LAKE NO. 588 .....	334,704
R.M. OF MONTMARTRE NO. 126 .....	98,882
R.M. OF MOOSE MOUNTAIN NO. 63 .....	57,254
R.M. OF MOUNT HOPE NO. 279 .....	122,586
R.M. OF PREECEVILLE NO. 334 .....	105,812
R.M. OF RENO NO. 51 .....	59,086
R.M. OF VISCOUNT NO. 341 .....	82,594
R.M. OF WINSLOW NO. 319 .....	100,062
R.M. OF WOLSELEY NO. 155 .....	72,314
R.M. OF WREFORD NO. 280 .....	82,758
REGINA, CITY OF .....	1,500,000
SASKATCHEWAN LIBRARY TRUSTEE'S ASSOCIATION .....	515,392
SASKATOON, CITY OF .....	4,393,894
SHAUNAVON, TOWN OF .....	364,316
SWIFT CURRENT, CITY OF .....	1,255,640
WEYBURN, CITY OF .....	252,220
WILKIE, TOWN OF .....	276,868
WISETON, VILLAGE OF .....	127,720
WOLSELEY, TOWN OF .....	95,348
YORKTON, CITY OF .....	770,450

### *Transit Assistance for the Disabled*

BROADVIEW, TOWN OF .....	\$ 59,525
ELROSE, TOWN OF .....	56,091
MOOSE JAW, CITY OF .....	158,353
NORTH BATTLEFORD, CITY OF .....	68,322
PRINCE ALBERT, CITY OF .....	203,278
REGINA, CITY OF .....	952,856
SASKATOON, CITY OF .....	707,263

### *Grants-in-Lieu of Property Taxes*

ESTEVAN, CITY OF .....	\$ 82,579
LA RONGE, TOWN OF .....	247,324
MEADOW LAKE, TOWN OF .....	125,157
MELFORT, CITY OF .....	134,589
MOOSE JAW, CITY OF .....	507,982
NORTH BATTLEFORD, CITY OF .....	198,497
NORTHERN REVENUE SHARING TRUST ACCOUNT .....	58,988
PRINCE ALBERT, CITY OF .....	1,029,221
R.M. OF BUCKLAND NO. 491 .....	52,736
R.M. OF SHERWOOD NO. 159 .....	314,077
REGINA, CITY OF .....	6,021,093
SASKATOON, CITY OF .....	1,033,354
SWIFT CURRENT, CITY OF .....	276,996
WEYBURN, CITY OF .....	137,389
YORKTON, CITY OF .....	159,363

### *Saskatchewan Assessment Management Agency (Statutory)*

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 4,345,000
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### *Saskatchewan Assessment Management Agency Supplementary*

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 1,820,000
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### *Municipal Infrastructure*

MEEWASIN VALLEY AUTHORITY .....	\$ 2,600,000
REGINA, CITY OF .....	2,000,000

### **Municipal Relations (GR08)**

NORTHERN REVENUE SHARING TRUST ACCOUNT .....	\$ 150,000
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### **Provincial Secretary (GR03)**

#### *Office of Protocol and Honours*

SOUTH SASKATCHEWAN COMMUNITY FOUNDATION .....	\$ 75,000
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### **Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL CANADA INC. ....	\$ 83,962
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	97,464
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION .....	80,897
RESOURCE INFORMATION SYSTEMS INC. ....	68,988
SANDERS, NORA M. ....	66,592
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	2,404,835
SASKTEL - C.M.R. ....	249,762
TAP COMMUNICATIONS INC. ....	64,185
W.M. MCKENZIE CONSULTING INC. ....	96,069



## Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning, and communications services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department. It also provides planning and policy development and communication services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office accommodation, mail and records management and minor renovation services.

### Provincial Health Services (Subvote HE04)

#### *Objective*

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

#### *Program Delivery*

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

### Drug Plan and Extended Benefits (Subvote HE08)

#### *Objective*

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

#### *Program Delivery*

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a

comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aids to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program funds payments for non-insured covered services provided to people nominated by Community Resources and Employment. Services include medical examinations and reports requested by Community Resources and Employment, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Family Health Benefits:** this program provides supplementary health benefits to lower income working families.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

**Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

**Facilities - Capital Transfers:** this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

**Equipment - Capital Transfers:** this program provides funding for medical equipment.

**Regional Targeted Programs and Services:** this program provides for funding health services outside of the regional health authority base funding.

**Regional Programs Support:** this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

## **Early Childhood Development (Subvote HE10)**

### *Objective*

To provide funding for a component of the Province's early childhood development strategy.

### *Program Delivery*

**Home Visiting and Professional Support:** this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

## **Regional Health Services (Subvote HE03)**

### *Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

### *Program Delivery*

**Regional Health Authorities Base Operating Funding:** this program provides base operating funding for the regional health authorities including physician services.

**Saskatchewan Cancer Agency:** this program provides funding for the delivery of cancer control programs and services.

**Health**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (HE01)</b>	\$ 4,859	\$ 96	\$ .....	\$ 1,761	\$ 729	\$ .....	\$ .....	7,445
<b>Accommodation and Central Services (HE02)</b>	.....	34	.....	4,960	.....	.....	.....	4,994
<b>Provincial Health Services (HE04)</b>								
Canadian Blood Services.....	.....	.....	38,245	.....	.....	.....	.....	38,245
Provincial Targeted Programs and Services.....	.....	5	29,914	.....	.....	22	.....	29,941
Provincial Laboratory.....	6,848	22	.....	5,495	.....	.....	.....	12,365
Health Research.....	.....	.....	5,933	.....	.....	.....	.....	5,933
Health Quality Council.....	.....	.....	4,805	.....	.....	.....	.....	4,805
Immunizations.....	.....	.....	145	4,220	.....	.....	.....	4,365
Saskatchewan Health Information Network.....	.....	.....	27,880	.....	.....	.....	.....	27,880
Provincial Programs Support.....	5,744	118	.....	5,110	.....	4	.....	10,976
<b>Subvote Total</b>	<b>12,592</b>	<b>145</b>	<b>106,922</b>	<b>14,825</b>	<b>.....</b>	<b>26</b>	<b>.....</b>	<b>134,510</b>
<b>Medical Services and Medical Education Programs (HE06)</b>								
Medical Services - Fee-for-Service.....	.....	.....	336,358	.....	.....	.....	.....	336,358
Medical Services - Non-Fee-for-Service.....	.....	.....	65,911	.....	.....	.....	.....	65,911
Medical Education System.....	.....	.....	23,614	.....	.....	.....	.....	23,614
Chiropractic Services.....	.....	.....	8,281	.....	.....	.....	.....	8,281
Optometric Services.....	.....	.....	3,673	.....	.....	.....	.....	3,673
Dental Services.....	.....	.....	1,499	.....	.....	.....	.....	1,499
Out-of-Province.....	.....	.....	68,670	.....	.....	.....	.....	68,670
Program Support.....	3,184	38	.....	643	.....	(1)	.....	3,864
<b>Subvote Total</b>	<b>3,184</b>	<b>38</b>	<b>508,006</b>	<b>643</b>	<b>.....</b>	<b>(1)</b>	<b>.....</b>	<b>511,870</b>
<b>Drug Plan and Extended Benefits (HE08)</b>								
Saskatchewan Prescription Drug Plan.....	.....	.....	167,575	.....	.....	.....	.....	167,575
Saskatchewan Aids to Independent Living.....	.....	.....	25,406	959	.....	.....	.....	26,365
Supplementary Health Program.....	.....	.....	14,925	.....	.....	(2)	.....	14,923
Family Health Benefits.....	.....	.....	4,425	.....	.....	.....	.....	4,425
Multi-Provincial Human Immunodeficiency Virus Assistance.....	.....	.....	230	.....	.....	.....	.....	230
Program Support.....	2,385	27	.....	247	.....	.....	.....	2,659
<b>Subvote Total</b>	<b>2,385</b>	<b>27</b>	<b>212,561</b>	<b>1,206</b>	<b>.....</b>	<b>(2)</b>	<b>.....</b>	<b>216,177</b>
<b>Early Childhood Development (HE10)</b>	.....	.....	7,587	.....	.....	.....	.....	7,587
<b>Regional Health Services (HE03)</b>								
Regional Health Authorities Base Operating Funding								
- Sun Country Regional Health Authority.....	.....	.....	80,555	.....	.....	.....	.....	80,555
- Five Hills Regional Health Authority.....	.....	.....	79,620	.....	.....	.....	.....	79,620
- Cypress Regional Health Authority.....	.....	.....	67,224	.....	.....	.....	.....	67,224
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	483,142	.....	.....	.....	.....	483,142
- Sunrise Regional Health Authority.....	.....	.....	110,562	.....	.....	.....	.....	110,562
- Saskatoon Regional Health Authority.....	.....	.....	527,945	.....	.....	.....	.....	527,945
- Heartland Regional Health Authority.....	.....	.....	53,638	.....	.....	.....	.....	53,638

Public Accounts, 2004-2005			Health					103
- Kelsey Trail Regional Health Authority.....			61,428					61,428
- Prince Albert Parkland Regional Health Authority.....			100,726					100,726
- Prairie North Regional Health Authority.....			104,890					104,890
- Mamawetan Churchill River Regional Health Authority.....			13,516					13,516
- Keewatin Yatthe Regional Health Authority.....			15,433					15,433
- Athabasca Health Authority Inc.....			3,466					3,466
Saskatchewan Cancer Agency.....			56,638					56,638
Facilities - Capital Transfers.....			31,028					31,028
Equipment - Capital Transfers.....			49,600					49,600
Regional Targeted Programs and Services.....			26,572	8,462				35,034
Regional Programs Support.....	9,895	530	208	6,300				16,933
Subvote Total	9,895	530	1,866,191	14,762				1,891,378
<b>Total</b>	<b>\$ 32,915</b>	<b>\$ 870</b>	<b>\$ 2,701,267</b>	<b>\$ 38,157</b>	<b>\$ 729</b>	<b>\$ 23</b>	<b>\$ .....</b>	<b>\$ 2,773,961</b>

(1) Includes communication expense of \$1,336.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAMSON, ROBERT E. .... \$	87,828	GAVIGAN, MICHAEL .....	90,618
ANDERSON, DIANNE .....	99,151	GELSINGER, DONNA M. ....	85,818
ANDERSON, ROBERT R. ....	58,088	GIBBONS, KAREN P. ....	84,562
ANDERSON, ROSEANN J. ....	75,300	GIBSON, SHELLEY A. ....	75,415
ANDREWS, CINDY .....	59,832	GIESINGER, NICHOLAS .....	87,828
ANTONISHYN, NICK A. ....	89,335	GOALEN, SEAN .....	58,790
ARYEETAY, KWEI .....	61,276	GOOD, NATALIE .....	70,713
BACHTIAR, T. MACHDUM .....	69,074	GOOSSENS, MARK .....	70,713
BAKER, MARGARET J. ....	93,739	GOUGH, ROY D. ....	58,088
BALFOUR, HEATHER M. ....	77,427	GRAINGER, MICHAEL J. ....	78,359
BANGURA, HELEN L. ....	69,361	GREIF, MARIA C. ....	55,999
BARTEL, DIETMAR .....	84,336	GROB, LESLIE .....	72,130
BEARD, PAULA D. ....	66,885	HADER, JOANNE M. ....	71,130
BELOF, DAVID W. ....	72,973	HANDFORD, KATHLEEN F. ....	68,385
BLACKMORE, TERRY .....	69,361	HAVERVOLD, BRADLEY .....	81,213
BLAKLEY, BONNIE M. ....	83,641	HAWKES, GEORGE B. ....	52,132
BRADLEY, P. GAIL .....	67,910	HAWKEY, JANICE B. ....	51,421
BRANDT, KENNETH A. ....	73,395	HEINRICH, BETTY A. ....	58,088
BRIDGE, MICHELLE E. ....	55,423	HENDRICKS, W. MAX .....	89,634
BROWN, JEFFERY C. ....	66,885	HERAUF, ROBERT S. ....	75,300
BUSHELL, ARLENE .....	51,984	HERZOG, MARK L. ....	56,567
CAIRNS, MICHELE E. ....	59,996	HICKEY, DANIEL J. ....	99,636
CAMBRIDGE, PAT .....	59,470	HINDLE, JUDITH .....	53,409
CARRIERE, ROGER .....	99,636	HOPKIN, KEITH CLARENCE .....	51,302
CASWELL, DEBORAH L. ....	51,481	HORSMAN, GREGORY B. ....	212,136
CELIS, ALONSO .....	80,429	HUTCHISON HUNTER, LORI A. ....	63,766
CHAMPAGNE, ANNE P. ....	67,910	HUYGHEBAERT, JACK .....	65,982
CHANDRAMOHAN, SAVITRI .....	65,490	JACKSON, MAUREEN .....	59,825
CHAPPELLAZ, MARLENE .....	66,670	JACOBS, DANIEL H. ....	59,234
CHAUDHURI, NANDITA .....	68,501	JOHNSON, BRIAN L. ....	60,802
CHERNICK-SMITH, CAROL-ANN .....	86,232	JOHNSON, STEPHEN G. ....	55,273
CHIPEUR, CHARLENE .....	65,490	JOHNSTON, DREW .....	75,632
CHISHOLM, KATHLEEN M. ....	99,975	JORDAN, DEBORAH A. ....	92,292
CHRISTENSEN, STEPHEN .....	66,407	JUNEK, DENISE M. R. ....	53,515
CHURKO, ANDREW .....	74,977	JUNEK, KEVIN B. ....	56,273
CLARK, JENNIFER L. ....	55,879	KALMAKOFF, ELIZABETH .....	66,885
CLARKE, SARINA L. ....	50,248	KARPINSKI, LOU .....	75,630
CLAUDE, BRIAN .....	51,431	KASICK, ALLAN R. ....	63,160
COLIN, TANYA N. ....	50,195	KASPERSKI, DAN .....	52,274
CONGLY, HUYNH .....	66,885	KELLER, KATHLEEN MARY .....	54,838
COONEY, CAREY .....	75,004	KENDEL, EILEEN E. ....	50,913
COOPER, KAREN M. ....	70,715	KENNEDY, GEORGE E. ....	65,786
CORKERY, LOUIS J. ....	80,580	KERR, S DIANNE .....	69,733
COUCILL, JAMES D. ....	109,324	KILARSKI, RICHARD H. ....	78,433
CRAIG, ERNEST L. ....	73,499	KITZUL, ROSANNE .....	58,773
CULLEN, JOHN-PAUL .....	80,580	KLUGER, JOSEPH H. ....	75,630
DAKU, M DAWN .....	50,641	KNAUS, RON .....	75,300
DAVIDSON, CONSTANCE .....	51,533	KRAHN, LAWRENCE J. ....	119,124
DAVIS, H LORNE .....	80,883	KRAKOWSKI, VIVIAN J. ....	63,385
DERMODY, CATHERINE ROSE .....	55,494	KRATZIG, KIMBERLY K. ....	69,294
DIGNEY DAVIS, LORA LYNN .....	81,615	KUNTZ, LORIE .....	53,713
DONNELLY, LAUREN .....	89,873	LANE, ROBERT O. ....	69,074
DOWNEY, WINANNE .....	80,580	LATURNAS, ANDREA M. ....	80,233
DRAUDE, MITCHELL DEAN .....	76,667	LAURIE, MAUREEN L. ....	82,080
DYKSTRA, ELAINE M. ....	59,656	LEECH, PAUL E. ....	73,464
EGER, STEPHEN .....	50,807	LEHOTAY, DENIS .....	99,348
EICHHORST, JEFFREY C. ....	70,124	LEPAGE, JOYCE M. ....	56,338
EISWORTH, BARBARA E. ....	52,607	LEVETT, PAUL .....	124,533
ENG, SHIU YAM .....	50,131	LIGGETT, JASON .....	65,007
ENGLAND, MARTA S. ....	57,320	LINKLATER, GILBERT .....	99,636
ETTER, MICHELE .....	57,897	LIPINSKI, BRADLEY J. ....	69,370
FAIRBURN, SUSANNAH L. ....	51,652	LIVESEY, JOHN F. ....	54,867
FAVREAU, DONALD A. ....	51,794	MACAULAY, TIM J. ....	69,361
FIESSEL, WANDA .....	51,893	MAGNUSSON, DONNA L. ....	86,737
FINDLATER, A. ROSS .....	187,779	MANN, GREGORY T. ....	66,180
FIRNESZ, ROBERT F. ....	92,292	MARTIN, DAWN .....	65,559
FISHER, DUNCAN J. ....	119,376	MARTIN-SMITH, MARY E. ....	79,822
GABEL, MICHAELA ANN .....	63,342	MATCHETT, GARNET P. ....	74,529
GARDNER, NEIL R. ....	98,736	MCCALLUM, JOHN .....	66,775
		MCDONALD, CHARLES A. ....	63,744
		MCDONALD, RYAN R. ....	72,387
		MCINTYRE, LINDY L. ....	61,204
		MCKEE, BRUCE .....	75,630
		MCKENZIE, DOUGLAS B. ....	66,735
		MCLEOD, DARLENE D. ....	50,248
		MCRAE, SHEENA .....	63,687

MENGEL, TANYA .....	57,320
MILLER, DIANE .....	51,533
MILLER, SHERRY A. ....	75,632
MOEN, RICHARD G. ....	75,630
MOLESKI, PHILLIP L. ....	91,404
MOMBOURQUETTE, DUANE .....	86,232
MONDOR, CARMELLE .....	61,694
MORAN MCQUINN, MARGARET .....	92,292
MOWBRAY, JOHN K. ....	65,827
MURRAY, KATHY .....	61,733
NAGLE, EVELYN L. ....	63,497
NEUDORF, CHRISTINA M. ....	74,563
NEWBERRY, CHARLENE .....	88,904
NICHOL, JAMES L. ....	75,324
NORD, HEATHER .....	57,586
NORDICK, CAROL M. ....	65,490
NUNWEILER, ANGELA .....	51,372
O'CARROLL, JAMES C. ....	146,844
OLDRIDGE, EDWARD W. ....	84,336
OLENIUS, KAREN J. ....	53,312
OSEI, WILLIAM D. ....	126,300
OWENS, SHEILA PATRICIA .....	59,572
PARKER, VERN H. ....	65,490
PASSMORE, RANDY .....	50,502
PATERSON, MICHAEL J. ....	67,479
PATTERSON, EUNICE .....	69,361
PENNEY, ROBERT ANDREW .....	84,109
PETERS, GEORGE F. ....	99,636
PETTY, JAMIE K. ....	60,374
PHILLIPS, VALERIE .....	86,232
PILLER, LISA Y. ....	53,252
PUTZ, JAMES K. ....	60,802
PYLE, JOSEPH E. ....	82,398
QUICK, VALERIE R. ....	55,273
REECE, DAVID A. ....	53,270
RICHTER, CHRIS A. ....	53,585
ROBINSON, CATHERINE .....	60,635
ROETTGER, JOE ROMAN .....	63,088
ROUSSEAU, PAULINE M. ....	99,402
RUBIN, GREG E. ....	50,248
RUSSELL, BRENDA A. ....	63,999
SALAZAR, SHAYLENE M. ....	59,231
SCHERLOSKI, HEATHER L. ....	75,630
SCHULTZ, JUNE I. ....	78,156
SCHUSTER, FAY E. ....	75,630
SCOBIE, KELLY H. ....	84,336
SHAW, MICHAEL F. ....	150,235
SHELSTAD, MAUREEN ANNE .....	65,490
SIDAWAY, FREDERICK J. ....	74,870
SIER, EDWARD L. ....	75,630
SIMIC, JOHN JAKE .....	69,615
SMITH, DAVID W. ....	77,466
SMITH, TRACEY L. ....	62,525
SPERLIE, KENNETH A. ....	54,128
STANG, MARY ROSE .....	80,305
STRUGARI, DEBBIE M. ....	51,635
SULLIVAN, NORA MAE .....	67,328
SUNCHILD, YVETTE .....	54,053
TAYLOR, BRENDA L. ....	55,857
THOMPSON, GAIL .....	60,624
TIPPE, MERVIN .....	52,108
TOFFAN, SUNITA .....	54,953
TOMPKINS, TANYA L. ....	53,270
TREBLE, RONALD G. ....	73,570
TREW, A. DOUGLAS .....	80,580
TUCHSCHERER, ROSALIE M. ....	69,720
TUCKER, M. DIANE .....	75,632
TUNSTEAD, DARRELL .....	67,039
TZOGOEFF, SIEDO .....	52,073
ULRICH, DEBRA HELEN .....	62,863
VAN HAVERE, LINDA .....	58,088
VOLK, JEROME .....	56,136
WALLACE, JAMES D. ....	75,630
WALLACE, RONALD B. ....	80,580
WANG, DUNLING .....	73,863
WARD, DOROTHY E. ....	70,404

WARREN, DOROTHEA ROSE A. ....	53,837
WEBB, STUART A. ....	71,083
WEIMAN, LAURIE .....	69,361
WEIST, BRIAN L. ....	63,445
WHITE, DR. GILL .....	180,178
WHITE, JENNIFER LYNN .....	55,809
WILEY, RODNEY ROY .....	99,636
WILKIE, JOHN .....	75,310
WILSON, KEVIN B. ....	99,636
WOLOSHYN, CLARENCE R. ....	75,300
WOOD, BRIAN .....	60,635
WOOD, RAYE ALFRED .....	63,273
WOODARD, RYAN .....	52,052
WRIGHT, JOHN T. ....	161,226
WYATT, MARK A. ....	83,418
YACKEL, TWILA F. ....	52,997
YAKIMCHUK, CONNI .....	52,984
YANG, HUIMING .....	100,000
YAUCK, RODNEY P. ....	50,046
YAWORSKY, R DANIEL .....	80,580
YEATES, GLENDA L. ....	54,727
YONG, YEN C. ....	53,164
ZELMER, LOIS A. ....	84,493
ZIMMER, KAREN .....	65,208

## Travel

### Ministers' Travel

NILSON, HON. JOHN THOMAS.....	\$	19,419
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Provincial Health Services (HE04)

### Canadian Blood Services

CANADIAN BLOOD SERVICES.....	\$	38,245,000
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### Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING .....	\$	278,656
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.....		66,244
AIDS SASKATOON .....		70,109
BACKLIN'S AMBULANCE SERVICE.....		78,602
BLAINE LAKE AMBULANCE CARE .....		70,667
CANADIAN COORDINATING OFFICE OF HLTH. TECHNOLOGY ASSESSMENT .....		199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION .....		503,078
CANADIAN MENTAL HEALTH ASSOCIATION .....		191,047
CANORA AMBULANCE CARE (1996) LTD. ....		190,234
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN.....		75,264

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	87,000
CYPRESS REGIONAL HEALTH AUTHORITY	250,836
DUCK MOUNTAIN AMBULANCE CARE LTD.	146,121
EAST CENTRAL EMERGENCY MEDICAL SERVICES	279,775
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	121,518
GAY & LESBIAN HEALTH SERVICES INC.	110,408
HANSEN'S AMBULANCE SERVICE	52,448
HEARTLAND REGIONAL HEALTH AUTHORITY	575,031
HUMBOLDT AMBULANCE SERVICE (1992)	82,458
J.T. AMBULANCE SERVICE INC.	83,890
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	97,763
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	139,600
KELVINGTON AMBULANCE CARE LTD.	66,236
KILBACH'S AMBULANCE SERVICE	90,161
LLOYDMINSTER EMERGENCY CARE	85,650
M.D. AMBULANCE CARE LTD.	172,737
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	63,333
MARSHALL'S AMBULANCE CARE LTD.	132,604
MEDSTAR VENTURES NORTH-EAST EMS.	187,518
MELFORT AMBULANCE CARE 1999 LTD.	132,470
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,363,205
MIDWAY AMBULANCE CARE LTD.	89,736
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	224,151
MS DRUG PROGRAM	100,000
PARKLAND AMBULANCE CARE LTD.	198,750
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	266,558
PREECEVILLE AMBULANCE CARE	114,872
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	91,943
RECEIVER GENERAL FOR CANADA HEALTH CANADA	55,504
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	453,893
REGINA, CITY OF	276,009
SASKATCHEWAN ABILITIES COUNCIL	840,966
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	6,571,840
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	426,000
SASKATCHEWAN INSTITUTE OF PUBLIC POLICY	50,000
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	311,942
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,967,220
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	70,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,976,341
SASKATOON, CITY OF	258,131
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	154,501
SHAMROCK AMBULANCE CARE INC.	162,739
SPIRITWOOD AMBULANCE CARE (1994) LTD.	78,624
ST. JOSEPH'S HOSPITAL EMS	71,096
ST. LOUIS BOARD OF GOVERNORS	778,789

SUN COUNTRY REGIONAL HEALTH AUTHORITY	629,539
SUNRISE REGIONAL HEALTH AUTHORITY	257,675
SUPREME AMBULANCE CARE (1987) LTD.	81,562
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	267,524
TAMARA'S HOUSE	151,500
TISDALE AMBULANCE CARE LTD.	117,386
UNIVERSITY OF REGINA	535,320
UNIVERSITY OF SASKATCHEWAN	667,345
WALD AMBULANCE LTD.	145,367
WPD AMBULANCE CARE #248	225,439

### Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 5,933,000
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### Health Quality Council

HEALTH QUALITY COUNCIL	\$ 4,805,000
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### Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	\$ 27,880,000
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## Medical Services and Medical Education Programs (HE06)

### Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	\$ 339,245,229
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### Medical Services - Non-Fee-for-Service

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	\$ 1,000,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	6,511,912
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC.	557,656
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,613,078
CYPRESS REGIONAL HEALTH AUTHORITY	550,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	450,000
LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	76,682
MEDICAL SERVICES BRANCH	40,612,222
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,091,212
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	98,900
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,200,994
SASKATOON REGIONAL HEALTH AUTHORITY	551,500
UNIVERSITY OF SASKATCHEWAN	6,240,439

**Medical Education System**

UNIVERSITY OF SASKATCHEWAN .....\$ 23,614,452

**Chiropractic Services**

MEDICAL SERVICES BRANCH .....\$ 8,281,260

**Optometric Services**

MEDICAL SERVICES BRANCH .....\$ 3,672,597

**Dental Services**

MEDICAL SERVICES BRANCH .....\$ 1,498,802

**Out-of-Province**

ALBERTA CANCER BOARD .....\$ 143,842  
 ALBERTA HEALTH CARE INSURANCE  
 PLAN ..... 32,099,124  
 B. C. MINISTER OF FINANCE ..... 3,500,314  
 BRIGHAM & WOMEN'S HOSPITAL ..... 105,210  
 CANADIAN MEDICAL NETWORK ..... 897,433  
 COCHLEAR CORPORATION ..... 352,345  
 CYPRESS REGIONAL HEALTH  
 AUTHORITY ..... 403,312  
 FIVE HILLS REGIONAL HEALTH  
 AUTHORITY ..... 463,309  
 FLIN FLON GENERAL HOSPITAL ..... 3,996,400  
 GOVERNMENT OF THE N.W.T. .... 59,049  
 HEALTH SCIENCES CENTRE ..... 340,000  
 HEARTLAND REGIONAL HEALTH  
 AUTHORITY ..... 253,089  
 KELSEY TRAIL REGIONAL HEALTH  
 AUTHORITY ..... 271,059  
 MANITOBA HEALTH ..... 3,689,694  
 MEDICAL SERVICES BRANCH ..... 19,698,638  
 MINISTER OF FINANCE OF ONTARIO ..... 1,547,185  
 NEW BRUNSWICK MINISTER OF  
 FINANCE ..... 128,881  
 NOVA SCOTIA MINISTER OF FINANCE ..... 138,831  
 PRAIRIE NORTH REGIONAL HEALTH  
 AUTHORITY ..... 1,008,491  
 PRINCE ALBERT PARKLAND  
 REGIONAL HEALTH AUTHORITY ..... 335,832  
 PROVINCIAL HEALTH SERVICES  
 AUTHORITY ..... 500,150  
 REGIE DE L'ASSURANCE MALADIE  
 DU QUEBEC ..... 235,156  
 REGINA QU'APPELLE REGIONAL  
 HEALTH AUTHORITY ..... 3,859,663  
 SASKATCHEWAN CANCER AGENCY ..... 82,388  
 SASKATOON REGIONAL HEALTH  
 AUTHORITY ..... 4,624,225  
 SUN COUNTRY REGIONAL HEALTH  
 AUTHORITY ..... 417,829  
 SUNRISE REGIONAL HEALTH  
 AUTHORITY ..... 1,286,491  
 SWEDISH MEDICAL CENTER-  
 COLUMBIA ..... 186,454  
 VANCOUVER COASTAL HEALTH  
 AUTHORITY ..... 60,458

**Drug Plan and Extended Benefits (HE08)****Saskatchewan Aids to Independent Living**

AIRGAS CANADA INC. .... \$ 1,028,456  
 CANADIAN NATIONAL INSTITUTE  
 FOR THE BLIND ..... 292,790  
 CYPRESS REGIONAL HEALTH  
 AUTHORITY ..... 58,910  
 DURALINE MEDICAL PRODUCTS ..... 484,472  
 EARLS PHARMACY LTD ..... 121,023  
 HEWGILL'S REXALL DRUG STORE  
 NO. 7303 ..... 105,499  
 J B MEDICAL ..... 55,819  
 JOLLY'S VETERINARY & SURGICAL  
 SUPPLIES ..... 89,258  
 MEDICINE SHOPPE #203 ..... 189,615  
 NORDON MEDICAL ENTERPRISES LTD .... 437,141  
 PHARMASAVE DRUGS NO. 424 ..... 53,577  
 PRAIRIE OXYGEN LTD. .... 53,453  
 PRAXAIR-MEDIGAS ..... 2,773,974  
 PROVINCIAL HOME OXYGEN INC. .... 1,805,417  
 REGINA QU'APPELLE REGIONAL  
 HEALTH AUTHORITY ..... 2,487,025  
 SAFEWAY PHARMACY #399 ..... 53,068  
 SAFEWAY PHARMACY NO. 367 ..... 60,433  
 SASKATCHEWAN ABILITIES COUNCIL ..... 5,087,838  
 SASKATOON REGIONAL HEALTH  
 AUTHORITY ..... 431,559  
 SCHAAN HEALTHCARE PRODUCTS  
 INC. .... 885,958  
 SHOPPERS DRUG MART NO. 422 ..... 71,442  
 SHOPPERS HOME HEALTH CARE ..... 65,945  
 ST. JOSEPH'S HOSPITAL  
 COMMUNITY PHARMACY ..... 59,178  
 ST. PAULS HOSPITAL IN PATIENT  
 PHARMACY ..... 1,046,786  
 SUNRISE REGIONAL HEALTH  
 AUTHORITY ..... 98,733  
 TISDALE HOSPITAL PHARMACY ..... 104,397  
 TYCO HEALTHCARE GROUP CANADA  
 INC. .... 64,123  
 VICTORIA HOSPITAL PHARMACY ..... 165,110  
 VICTORIA SQUARE DISPENSARY ..... 54,512  
 VITALAIRE CANADA INC. .... 3,208,374  
 WAL-MART CANADA INC. .... 92,533

**Supplementary Health Program**

AIR MIKISEW LTD. .... \$ 111,457  
 ATRIUM OPTOMETRIC GROUP ..... 51,386  
 BARKER, DR. MIKE P. .... 79,935  
 BEAUVAL TAXI ..... 52,938  
 BRAKSTAD, DR. L. SHAUN ..... 83,371  
 CLEARWATER AVIATION ..... 81,018  
 CLYDE THOMAS TAXI ..... 67,518  
 COURTESY AIR INC. .... 177,019  
 DESJARLAIS TAXI ..... 84,527  
 DEWDNEY DRUGS (1986) LTD. .... 107,847  
 DR. E. KUTSOGIANNIS DMD PC LTD ..... 90,958  
 DR. PARM LALLI PROF. CORP. .... 85,775  
 DRUGSTORE PHARMACY #1584 ..... 56,174  
 EARLS PHARMACY LTD ..... 218,709  
 EAST CENTRAL EMERGENCY MEDICAL  
 SERVICES ..... 60,650  
 GERSTEN, DR. STEPHEN H. .... 63,839  
 GUARANTEED DENTURE CLINIC LTD ..... 51,899  
 HERMAN'S TAXI ..... 59,781  
 HERVE, DR. JOE M. .... 50,306

HO, DR. LAWRENCE W. Y. ....	93,372
INDEPENDENT OPTICAL LTD. ....	60,990
INVERARITY, DR. BROCK.....	51,132
JANVIER'S TAXI.....	74,280
K. N. E. OPTICAL LTD. ....	55,432
KADACHUK'S TAXI.....	57,852
KATZ, DR. ROY A. ....	97,908
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	549,917
KUTSOGIANNIS, DR. E. ....	57,356
LA RONGE EMERGENCY MEDICAL SERVICES (EMS).....	108,837
M.D. AMBULANCE CARE LTD.....	582,865
MEDICAL SERVICES BRANCH.....	1,569,478
MEDSTAR VENTURES NORTH-EAST EMS.....	72,098
MOKLEBY, DR. TOR S. ....	72,984
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.....	94,050
NORDON DRUGS.....	94,843
NORDON MEDICAL ENTERPRISES LTD.....	154,335
PARKLAND AMBULANCE CARE LTD.....	137,454
PENKALA, DR. ROBB.....	65,389
PIONEER VILLAGE PHARMACY INC.....	97,621
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	88,835
RAY'S TAXI .....	67,977
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	539,174
SAFEWAY PHARMACY #338 .....	71,378
SASKATOON REGIONAL HEALTH AUTHORITY .....	214,908
SHOPPERS DRUG MART NO. 403 .....	64,269
THOMAS, DR. B. L. ....	59,510
TIMBERLINE TAXI .....	85,512
TRANSWEST AIR .....	85,796
VICTORIA SQUARE DISPENSARY .....	73,135
WPD AMBULANCE CARE #248.....	68,481

### *Family Health Benefits*

AVRAM, DR. DANIEL C.....\$	79,162
DR. PARM LALLI PROF. CORP. ....	93,190
GERSTEN, DR. STEPHEN H. ....	50,107
MEDICAL SERVICES BRANCH.....	1,169,618

### *Multi-Provincial Human Immunodeficiency Virus Assistance*

CANADIAN BLOOD AGENCY.....\$	230,000
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## **Early Childhood Development (HE10)**

FIVE HILLS REGIONAL HEALTH AUTHORITY .....	\$ 273,203
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	222,875
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	1,303,649
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	1,321,907
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	1,898,567
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119.....	633,412
SASKATOON REGIONAL HEALTH AUTHORITY .....	1,164,936
SUNRISE REGIONAL HEALTH AUTHORITY .....	719,110

## **Regional Health Services (HE03)**

### *Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority*

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	\$ 150,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	80,404,785

### *Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority*

FIVE HILLS REGIONAL HEALTH AUTHORITY .....	\$ 79,619,855
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### *Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority*

CYPRESS REGIONAL HEALTH AUTHORITY .....	\$ 67,223,834
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### *Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority*

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	\$ 483,142,223
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### *Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority*

SUNRISE REGIONAL HEALTH AUTHORITY .....	\$ 110,562,459
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### *Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority*

SASKATOON REGIONAL HEALTH AUTHORITY .....	\$ 527,945,482
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### *Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority*

HEARTLAND REGIONAL HEALTH AUTHORITY .....	\$ 53,637,716
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***Regional Health Authorities Base  
Operating Funding - Kelsey Trail  
Regional Health Authority***

KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY .....\$ 61,428,053

***Regional Health Authorities Base  
Operating Funding - Prince Albert  
Parkland Regional Health Authority***

PRINCE ALBERT PARKLAND  
REGIONAL HEALTH AUTHORITY .....\$ 100,725,851

***Regional Health Authorities Base  
Operating Funding - Prairie North  
Regional Health Authority***

PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY .....\$ 104,889,856

***Regional Health Authorities Base  
Operating Funding - Mamawetan  
Churchill River Regional Health  
Authority***

MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY .....\$ 13,515,668

***Regional Health Authorities Base  
Operating Funding - Keewatin Yatthe  
Regional Health Authority***

KEEWATIN YATTHE REGIONAL  
HEALTH AUTHORITY .....\$ 15,432,944

***Regional Health Authorities Base  
Operating Fund - Athabasca Health  
Authority Inc***

ATHABASCA HEALTH AUTHORITY INC. ....\$ 3,465,621

***Saskatchewan Cancer Agency***

SASKATCHEWAN CANCER AGENCY .....\$ 56,637,984

***Facilities - Capital Transfers***

ATHABASCA HEALTH AUTHORITY INC. ....\$ 172,500  
CYPRESS REGIONAL HEALTH  
AUTHORITY ..... 4,533,161  
FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... 798,500  
FORT QU'APPELLE INDIAN  
HOSPITAL HOLDING COMPANY ..... 1,200,000  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 2,040,000  
KEEWATIN YATTHE REGIONAL  
HEALTH AUTHORITY ..... 3,230,250  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 410,000

MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY ..... 555,000  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 805,000  
PRINCE ALBERT PARKLAND  
REGIONAL HEALTH AUTHORITY ..... 552,000  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 4,686,000  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 3,313,652  
SUN COUNTRY REGIONAL HEALTH  
AUTHORITY ..... 2,610,000  
SUNRISE REGIONAL HEALTH  
AUTHORITY ..... 6,122,000

***Equipment - Capital Transfers***

ATHABASCA HEALTH AUTHORITY INC. ....\$ 88,050  
CYPRESS REGIONAL HEALTH  
AUTHORITY ..... 1,612,000  
FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... 2,038,000  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 947,200  
KEEWATIN YATTHE REGIONAL  
HEALTH AUTHORITY ..... 174,000  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 876,000  
MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY ..... 172,000  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 4,109,000  
PRINCE ALBERT PARKLAND  
REGIONAL HEALTH AUTHORITY ..... 2,753,000  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 15,610,000  
SASKATCHEWAN ASSOCIATION OF  
HEALTH ORGANIZATIONS ..... 400,000  
SASKATCHEWAN CANCER AGENCY ..... 3,400,000  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 13,559,000  
SUN COUNTRY REGIONAL HEALTH  
AUTHORITY ..... 1,229,000  
SUNRISE REGIONAL HEALTH  
AUTHORITY ..... 2,632,750

***Regional Targeted Programs and  
Services***

ATHABASCA HEALTH AUTHORITY INC. ....\$ 497,119  
CANADIAN COUNCIL ON HEALTH  
SERVICES ACCREDITATION ..... 293,004  
CYPRESS REGIONAL HEALTH  
AUTHORITY ..... 817,190  
FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... 862,420  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 423,939  
HUDSON BAY MEDICAL GROUP ..... 50,333  
KEEWATIN YATTHE REGIONAL  
HEALTH AUTHORITY ..... 416,960  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 542,967  
MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY ..... 620,945  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 957,237  
PRINCE ALBERT PARKLAND  
REGIONAL HEALTH AUTHORITY ..... 954,947  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 14,997,113  
SASKATCHEWAN ASSOCIATION OF  
HEALTH ORGANIZATIONS ..... 375,000

SASKATCHEWAN CANCER AGENCY .....	54,025
SASKATCHEWAN HEALTH	
INFORMATION NETWORK .....	3,410,000
SASKATOON REGIONAL HEALTH	
AUTHORITY .....	7,341,794
SUN COUNTRY REGIONAL HEALTH	
AUTHORITY .....	719,180
SUNRISE REGIONAL HEALTH	
AUTHORITY .....	892,439
UNIVERSITY OF SASKATCHEWAN .....	209,000

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA)	
LTD. .... \$	800,253
APPLIED BIOSYSTEMS .....	178,662
AVENTIS PASTEUR LIMITED .....	2,100,629
BECTON DICKINSON CANADA INC. ....	653,463
BIO-RAD LABORATORIES (CANADA)	
LTD. ....	135,622
BIOMERIEUX CANADA INC. ....	134,404
BMO PURCHASE CARDS-HEALTH .....	155,590
CGI INFORMATION SYSTEMS &	
MANAGEMENT CONSULTANTS INC. ....	2,328,108
CHECKLIST PARTNERSHIP .....	66,340
CIBC VISA PURCHASE CARDS-HEALTH ...	430,037
COLLEGE OF PHYSICIANS &	
SURGEONS OF SASK. ....	381,789
CSC HEALTHCARE INC. ....	89,460
CURRY, PHILIP S. ....	81,241
DADE BEHRING CANADA INC. ....	452,952
DATA GROUP OF COMPANIES .....	54,346
DR. GURUSWAMY SRIDHAR MEDICAL	
PROF. CORP. ....	67,033
ELITE INFORMATION SYSTEMS &	
CONSULTING INC. ....	156,404
FEDERAL EXPRESS CANADA LTD. ....	50,298
FISHER SCIENTIFIC COMPANY .....	196,044
GLAXOSMITHKLINE INC. ....	958,137
HEWLETT-PACKARD (CANADA) CO. ....	50,977
HOFFMANN-LA ROCHE LTD. ....	499,175
HOSPITALS IN-COMMON LABORATORY	
INC. ....	330,657
IBM CANADA LTD. ....	870,212
INTER MEDICO .....	333,251
JOSDAL, DR. TYRONE .....	83,687
KALESNIKOFF KINGDON &	
ASSOCIATES .....	107,097
KEEWATIN YATTHE REGIONAL	
HEALTH AUTHORITY .....	66,827
LONESOME VIEW ENT. INC. ....	56,999
LUNG ASSOCIATION OF	
SASKATCHEWAN INC. ....	60,000
MARKETING DEN .....	1,420,581
MED-EMERG INTERNATIONAL INC. ....	63,832
MERCK FROSST CANADA INC. ....	982,923
MINISTER OF FINANCE .....	262,134
NATIONAL FOOD DISTRIBUTION	
CENTRE .....	201,035
ORTHO-CLINICAL DIAGNOSTICS .....	75,317
OXOID INC. ....	56,522
PFIZER CANADA INC. ....	227,920
PHOENIX ADVERTISING GROUP INC. ....	890,953
POINTS WEST CONSULTING INC. ....	386,774
PROMED ASSOCIATES LTD. ....	217,897
PUROLATOR COURIER LTD. ....	56,966
QIAGEN INC. ....	54,069
RECEIVER GENERAL FOR CANADA	
CORRECTIONAL SERVICE OF	
CANADA .....	870,925

RECEIVER GENERAL FOR CANADA	
PUBLIC WORKS & GOV'T	
SERVICES .....	784,689
REGINA QU'APPELLE REGIONAL	
HEALTH AUTHORITY .....	250,253
ROCHE DIAGNOSTICS .....	95,677
SASKATCHEWAN HEALTH	
INFORMATION NETWORK .....	286,924
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION .....	13,650,676
SASKATOON REGIONAL HEALTH	
AUTHORITY .....	214,383
SASKTEL - C.M.R. ....	721,267
SULLIVAN HEALTHCARE CONSULTING	
CANADA CO. ....	66,125
SYSTEMS PLUS .....	64,290
TMC TECHNOLOGY MANAGEMENT	
CORPORATION .....	225,129
UNIVERSITY OF SASKATCHEWAN .....	478,786
VITALAIRE CANADA INC. ....	672,503
VWR INTERNATIONAL LTD. ....	132,419
WHEATLAND BUSINESS FORMS .....	56,760
WYETH CANADA .....	911,250

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN .....	\$ 343,775
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## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry and airport operations and compliance with transportation laws. It also provides related operational services such as engineering standard, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance and repairs for provincial highways and bridges by using in-house and contracted resources. It provides delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

### Transportation Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

### Custom Work Activity (Statutory) (Subvote HI09)

#### *Objective*

To provide for custom work activities.

#### *Program Delivery*

This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organization on a cost-recovery basis.

### Interdepartmental Services (Subvote HI12)

#### *Objective*

To provide information technology services to the department and other government agencies.

#### *Program Delivery*

This program provides information technology planning, acquisition and system development, end user support services and network and communications hardware to the department and other government agencies including the Department of Agriculture, Food and Rural Revitalization, the Information Technology Office, and the Department of Northern Affairs.



## **Machinery and Equipment (Subvote HI13)**

### *Objective*

To provide for capital acquisition and replacement of machinery and equipment.

### *Program Delivery*

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

## **Amortization of Capital Assets**

### *Objective*

To provide for the estimated annual consumption of the department's capital assets.

### *Program Delivery*

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

**Highways and Transportation**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (HI01)</b>	\$ 3,593	\$ 128	\$ 21	\$ 315	\$ 89,042	\$ 143	\$ .....	93,242
<b>Accommodation and Central Service (HI02)</b>	.....	.....	.....	8,869	.....	.....	.....	8,869
<b>Operation of Transportation System (HI10)**</b>								
Winter Maintenance.....	8,505	1	.....	15,808	.....	.....	.....	24,314
Road Safety and Traffic Guidance.....	4,055	607	.....	11,611	.....	.....	.....	16,273
Operational Services.....	8,909	798	368	8,483	.....	55	.....	18,613
Transport Compliance.....	2,996	746	.....	627	.....	.....	.....	4,369
Ferry Services.....	1,774	1	.....	990	.....	.....	.....	2,765
Airports.....	490	.....	.....	1,135	.....	.....	.....	1,625
Subvote Total	26,729	2,153	368	38,654	.....	55	.....	67,959
<b>Preservation of Transportation System (HI04)</b>								
Surface Preservation**.....	17,824	4,798	.....	41,521	.....	50	.....	64,193
Regional Services.....	6,310	427	173	647	.....	.....	.....	7,557
Strategic Partnership Program - Road Management**.....	20	.....	.....	7,239	.....	.....	.....	7,259
Subvote Total	24,154	5,225	173	49,407	.....	50	.....	79,009
<b>Transportation Policy (HI06)</b>	1,465	57	7	115	.....	.....	.....	1,644
<b>Custom Work Activity (HI09)</b>	877	.....	.....	4,706	.....	.....	.....	5,583
<b>Interdepartmental Services (HI12)</b>	2,704	35	.....	6,886	.....	.....	(5,099)	4,526
<b>Machinery and Equipment (HI13)</b>	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>\$ 59,522</b>	<b>\$ 7,598</b>	<b>\$ 569</b>	<b>\$ 108,952</b>	<b>\$ 89,042</b>	<b>\$ 248</b>	<b>\$ (5,099)</b>	<b>260,832</b>
<b>Highways and Transportation</b>	\$ 58,645	\$ 7,598	\$ 569	\$ 104,246	\$ 89,042	\$ 248	\$ (5,099)	255,249
<b>Highways and Transportation - Commercial Operations</b>	877	.....	.....	4,706	.....	.....	.....	5,583
<b>Total</b>	<b>\$ 59,522</b>	<b>\$ 7,598</b>	<b>\$ 569</b>	<b>\$ 108,952</b>	<b>\$ 89,042</b>	<b>\$ 248</b>	<b>\$ (5,099)</b>	<b>260,832</b>

(1) Includes communication expense of \$1,014.

\*\* For detail of expense by highway number and airport location see page 119.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, DERRICK A. ....	\$ 65,208	DEGROW, KELVIN W. ....	63,999
ALTHOUSE, BARRY L. ....	51,218	DEL FRARI, DANIEL U. ....	64,589
ALTWASSER, DAVID B. ....	70,404	DEMONTARNAL, ROGER H. ....	67,505
ANDERSON, GORDON W. ....	54,325	DERKACZ, NEIL D. ....	57,505
ANDERSON, THOMAS MARK ....	60,372	DIDKOWSKI, CURTIS M. ....	60,635
ANDRE, NICOLE CHRISTINE ....	63,153	DIEBEL, GARY J. ....	80,580
ANTHONY, ANNA M. ....	64,791	DYCK, DONALD G. ....	54,148
ANTUNES, JORGE P. ....	75,300	DYCK, GERRY A. ....	51,816
ARTYMOWICZ, HARRY M. ....	62,078	EARING, TIMOTHY J. ....	56,799
ASHDOWN, MITCHEL JOHN ....	63,123	ECKEL, DONNY N. ....	58,836
ASMUNDSON, TRAVIS J. ....	89,637	EDGINGTON, THOMAS G. ....	65,208
BABIN, MIKE J. ....	52,867	EERING, ROBERT JOHN ....	64,518
BALDWIN, ROY E. ....	51,361	EMPEY, JAMES T. ....	57,092
BARTLEY, PHILLIP W. ....	65,208	ENGBREGTSON, EDWARD O. ....	65,603
BATHER, LLOYD J. ....	58,426	FAHLMAN, DAVID A. ....	65,187
BEAUDIN, PHILIP ....	58,854	FAHLMAN, HARVEY A. ....	61,328
BEAUPRE, RICHARD N. J. ....	52,414	FEHR, GARRY M. ....	61,794
BEBLOW, JAMES D. ....	51,771	FIEDLER, LAWRENCE ALBERT ....	61,925
BECKER, HUGH M. ....	74,449	FILKOWSKI, STEPHEN W. ....	68,521
BELL, LESLIE A. ....	91,282	FISCHL, DAVID C. ....	75,788
BELTER, LARRY G. ....	53,057	FISHER, ANDREA J. ....	55,691
BERT, FELIX J. ....	52,328	FLAMAN, RICHARD ....	75,300
BERTHELOT, FRANK A. ....	58,166	FLEGEL, DANETTE ....	58,088
BESHARA, MAGDY L. ....	65,732	FOLKERSEN, ALLAN J. ....	57,528
BILLINGTON, ROBERT H. ....	69,318	FOWLER, DAVID K. ....	58,088
BLOMME, TERRY P. ....	92,292	FRAESS, GARY L. ....	50,387
BOCZULAK, VINCENT MICHAEL ....	52,584	FRANKLIN, KEN B. ....	86,070
BODNARCHUK, TERRENCE W. ....	59,924	FRASS, LEONARD J. ....	60,552
BORBELY, CATHERINE L. ....	78,312	FRASZ, JOSEPH P. ....	54,383
BOSCH, JAMES JOSEPH ....	50,222	FREDERICK, RANDALL L. ....	53,027
BOWDITCH, STANLEY THOMAS ....	56,593	FRERICHS, KURT A. ....	53,295
BOWES, LARRY L. ....	81,327	FRERICHS, LYLE N. ....	56,689
BOYD, KENNETH W. ....	63,843	FRITSCH, SHARON M. ....	60,372
BOYKO, METRO ALLEN ....	70,467	FYRK, GEORGE ....	60,372
BOYKO, RYAN ....	50,951	GAETZ, RAYMOND J. ....	58,410
BREMNER, RICHARD RAYMOND ....	52,252	GALLIVAN, BARRY ALFRED ....	58,305
BROWN, DARREN E. ....	50,800	GAREAU, NEIL NORMAN N. G. ....	57,694
BRUCE, GORDON GEORGE ....	65,241	GARRECHT, BRUNO THOMAS ....	55,719
BRYKSA, GRANT A. ....	57,609	GEE, ROBERT LYNN ....	75,324
BUNKOSKY, ROBIN J. ....	60,484	GELECH, JIM P. ....	56,181
BURNS, LEA ....	53,137	GENERT, OWEN G. ....	56,154
BUYZE, HAROLD ....	65,756	GENEST, RON B. ....	60,372
CAMPBELL, BERT W. ....	65,208	GERBRANDT, RONALD R. ....	80,762
CAMPBELL, DAN G. ....	51,285	GIBSON, CHARLES BRUCE ....	58,127
CARLBERG BONNET, MIRANDA ....	75,051	GILKINSON, DANNY R. ....	61,670
CARLSON, RICHARD L. ....	63,727	GOODFELLOW, CURTIS H. ....	86,232
CARPENTIER, ALLAN R. ....	57,320	GORDON, NORMAN B. ....	52,996
CEY, MARK ANTHONY ....	52,943	GORLICK, ROCK B. ....	80,580
CHARPENTIER, RAYMOND M. ....	56,021	GORST, GARRY LEO ....	65,579
CHATTERSON, TIMOTHY B. ....	64,964	GRAHAM, RODERICK W. ....	53,182
CHRISTIANSON, GREG ....	60,129	GRAMIAK, MIKE ....	57,469
CHRISTOPHER, JAY LAVERNE ....	51,980	GRAYBIEL, R KIM ....	82,168
CHRISTOPHER, ROBIN ....	65,994	GREVNA, RODNEY J. ....	74,147
CHUEY, THOMAS J. ....	52,280	GRIGG, JEFFREY G. ....	80,580
CHURCH, BRADLEY ....	57,713	GUNDERSON, GORDON G. ....	59,183
CHURKO, ALLAN JOSEPH ....	86,487	GUTKA, ALLAN H. ....	65,695
CIPYWNYK, ANDREW ....	60,893	GUTKA, EDWARD ....	55,252
CLEVEN, DARLENE J. ....	56,136	GUTOWSKI, VICTOR ....	69,775
COLIN, JENNIFER ....	69,180	HAINES, RANDIE H. ....	53,696
CONNOLY, ALFRED RAY ....	81,468	HALAYKA, SHAWN JASON ....	58,088
COOKE, WILLIAM E. ....	76,680	HALLDORSON, TERRY ....	51,305
COX, REGINALD ....	73,218	HAMPTON, D. KEITH ....	52,109
CRAGG, RANDAL A. ....	53,598	HAND, JAMES R. ....	65,570
CURRIE, TRENT M. ....	52,335	HANSEN, DOUGLAS GUY ....	75,300
CWYNAR, KELLY ....	54,012	HANSON, MURRAY M. ....	57,928
DAHLIN, RICHARD STAN ....	67,173	HARDER, RODNEY DALE ....	73,083
DAVIDSON, KELVIN S. ....	60,372	HARTLEY, ERIC ....	51,211
DAVIES, THOMAS L. ....	67,008	HEAL, PETER RAYMOND ....	67,223
DAVIS, SPENCER ....	77,880	HEGEDUS, ALLAN LESLIE ....	67,161
		HEUER, CHRIS EDWARD ....	50,169
		HICKS, KEITH E. ....	50,117
		HILL, MELVIN M. ....	55,804
		HILL-WILKINSON, NANCY ....	60,372
		HOBBS, MAURICE MATHEW ....	56,235
		HOFFMAN, ALAN R. ....	61,809
		HOLADAY, RONALD JAMES ....	54,432

HOLDER, TIM A. ....	52,862	MCSWEEN, JEFFREY P. ....	65,217
HOLLACZEK, HERBERT C. ....	57,820	MEACHEM, JAMES D. ....	58,514
HOOPER, ALAN ....	51,375	MEED, JOHN E. ....	62,890
HOVANAK, RONNIE ....	52,580	MEGER, RONALD A. ....	62,295
HOVDE, ALLAN T. ....	65,208	MELNYCHUK, JANET LYNNE ....	55,896
HOWLETT, DEBORAH L. ....	56,080	MELNYK, FREDRICK D. ....	61,071
HOWRIE, DALE B. ....	54,548	MESZAROS, DONALD M. ....	57,139
HUBER, LAURIE G. ....	75,327	MICHAUD, LEONARD P. ....	50,358
HUGG, HAROLD A. ....	82,080	MICHAYLUK, KEN N. ....	59,273
HUMILOWICH, WILLIAM F. ....	52,429	MICHNIK, KEN JAMES ....	58,784
HUNT, PAUL DENNIS ....	71,622	MIELKE, WILLIAM H. ....	51,192
HUSCH, ANTHONY L. ....	63,537	MILLER, DELVIN J. ....	65,208
HUTYRA, ANDREW ....	66,048	MILLER, FREDRIC V. ....	64,547
HYSTAD, MURRAY LEE ....	50,806	MILLS, GLENN L. ....	50,327
JACOBSON, WES ....	66,016	MINTER, DELBERT L. ....	77,533
JANZEN, BRIAN J. ....	56,257	MITCHELL, GEORGINA ....	58,405
JANZEN, JOHN ....	53,046	MOCK, LARRY D. ....	53,156
JENKINS, RODNEY D. ....	53,130	MOLNAR, DAVID V. ....	51,724
JOBIN, JERRY J. ....	52,651	MOLSBERRY, DENNIS ....	54,554
JOHNSON, ALEC R. ....	65,208	MORRISSETTE, GILBERT R. ....	50,044
JOHNSON, BRIAN G. ....	60,738	MOYNHAM, JOHN J. ....	56,927
JOHNSON, ERIC O. ....	59,955	MRYGLOD, DAVE ....	51,407
JOHNSON, KEITH E. ....	52,491	MUENCH, RODNEY D. ....	62,826
JOHNSON-KING, SHARON ....	51,805	MUNRO, GERI ....	65,208
JORVEN, STEVE F. ....	56,708	NAKONECHNY, MURRAY ....	50,982
KALYAR, IFTEKHAR ALI ....	55,965	NEIS, DOUGLAS W. ....	75,300
KENDALL, GARY W. ....	54,484	NELSON, GORDON B. ....	58,089
KENT, SUKHDIP ....	75,300	NORDSTROM, GREG P. ....	62,347
KERELUK, JAMES L. ....	54,132	NORMAN, DAVID RAY ....	53,587
KIMBLEY, PHILIP P. ....	75,300	NORTON, RORY ....	96,903
KING, GORDON L. ....	92,283	NOVAK, GLENN ....	51,141
KING, RUSSELL ....	58,088	NYBERG, EDWARD ERIK ....	53,539
KISH, ROBERT ....	58,106	O'HARE, PETER G. ....	52,678
KLATT, BARRY E. ....	58,088	OBLEMAN, RYAN D. ....	50,977
KLEIN, EVAN A. ....	52,460	OFF, RONALD L. ....	57,967
KLEIN, JOSEPH E. ....	54,933	OLSON, LYLE R. ....	65,940
KLIMOCKO, DENNIS PETER ....	70,404	OLSZEWSKI, WARREN D. ....	50,119
KOCH, HARVEY EDWARD ....	52,426	PACHOLKA, WILLIAM J. P. ....	80,580
KOEBERLIN, MARCUS ....	58,488	PACKARD, GARRY ALAN ....	52,191
KOOP, STEWART J. ....	52,253	PARAGG, RALPH R. ....	70,713
KREBA, GERALD S. ....	70,404	PAULHUS, ROBERT D. ....	59,454
KREUTZER, KEVIN K. ....	51,718	PEACOCK, BRYAN ....	73,885
KREUTZER, SCOTT C. ....	58,329	PEARSON, KEVIN C. ....	54,573
KUNTZ, DARREN L. ....	51,669	PEARSON, LESTER W. ....	68,865
KUNTZ, MARTIN J. ....	65,208	PEDERSEN, GERALD O. ....	50,467
LABATTE, DALE G. ....	70,404	PELECH, DAVID RICKEY ....	58,913
LAFLEUR, SHAWN M. ....	61,927	PELLETIER, JOSEPH MICHAEL ....	56,081
LANDRY, MIKE J. P. ....	51,456	PERCY, MAURICE D. ....	59,839
LANG, GEORGE GREGORY ....	74,784	PETE, LARRY G. ....	50,790
LANKTREE, BRIAN S. ....	76,826	PETERSON, WENDELL R. ....	70,404
LARSON, LORNE A. ....	52,360	PETROVITCH, A NEIL ....	86,614
LAVALLEE, EDWARD J. ....	54,496	PHIPPS, ROBERT L. ....	75,675
LAW, JOHN P. ....	92,448	PILLAR, LIONEL T. ....	65,010
LAWRENCE, DOUG ....	52,988	PIPER, CARL E. ....	50,267
LAZIC, ZVJEZDAN ....	63,560	PIPER, DONALD ....	58,050
LEPAGE, ROBERT LAURIER ....	61,789	PLAMONDON, RUSSELL ....	52,274
LEPINE, JOHN A. ....	51,288	POLAN, VOLKER A. ....	59,315
LIU, ANDREW G. ....	75,300	POLLOCK, HARLAND V. ....	53,404
LOWENBERGER, ED H. ....	64,965	POWER, THOMAS ....	55,896
LUBYK, GERALD P. ....	65,208	PROKOPCHUK, RANDALL V. ....	60,372
LUDWIG, JASON S. ....	51,804	PROUDFOOT, ROBERT J. ....	60,635
LYTLE, DAVID HOWARD ....	55,693	RACHAR, PAUL R. ....	69,756
MACDONALD, BILL W. C. ....	84,336	RAYNER, KERRY B. ....	60,122
MACKINTOSH, JOHN A. ....	55,369	REMPEL, GERALD I. ....	50,977
MADDEN, JOSEPH E. ....	65,208	RETZLAFF, HAROLD B. ....	69,756
MAKOWSKY, MICHAEL ....	86,232	RICHARDS, RODNEY J. ....	65,208
MANN, WAYNE E. ....	86,308	RICHARDSON, NEIL ....	75,300
MARJERISON, BRENT L. ....	67,953	RITTHALER, P. KIM ....	50,553
MARSH, DOUGLAS JOHN ....	64,977	ROBERTSHAW, NEIL E. ....	57,820
MATLOCK, TERRY W. ....	56,698	ROBINSON, JACKIE N. ....	55,085
MATT, CHARLES ....	55,224	RORQUIST, CAMERON ....	57,300
MATT, THOMAS T. ....	68,546	ROSS, DOUGLAS ALLEN ....	66,983
MCGERRIGLE, PAT ....	50,325	ROSS, THOMAS G. ....	60,372
MCGILLIVARY, STAN M. ....	54,556	ROSVOLD, MAX L. ....	66,007
MCGONIGAL, DAVID F. ....	51,611	RUF, SHELDON L. ....	56,874
MCKENZIE, EWEN B. ....	61,566	SAFRONETZ, JOSH ....	68,464

SANSON, DERRICK .....	53,939
SARTOR, MYLES GARFIELD .....	73,198
SAYERS, RICHARD H. ....	50,692
SCHAFER, ALLAN E. ....	52,232
SCHILLE, EDWIN E. ....	57,342
SCHMIDT, ALOIS JOHN .....	59,410
SCHMIDT, RANDY .....	81,327
SCHMIDT, TERRY D. ....	101,147
SCHULTZ, DOUGLAS B. ....	54,502
SCHULTZ, LEE L. ....	60,759
SCHWEITZER, GRANT L. ....	50,549
SEGALL, LAYNA K. ....	51,088
SEGHES, H. ALLAN .....	65,208
SELBY, EVERETT J. ....	51,711
SELBY, MURRAY F. ....	55,237
SENGER, ALVIN A. ....	55,012
SETTER, TERRY .....	65,311
SHANKS, KATHLEEN M. ....	56,136
SHEREMATA, ALLAN J. ....	51,930
SHEWCHUK, DERALD ROBERT .....	54,047
SHIER, WALLACE CLIFFORD .....	102,374
SHUVERA, KELVIN .....	66,291
SITTER, RONALD FRANK J. ....	56,136
SKILNICK, FRANK G. ....	75,300
SMITH, IAN .....	73,906
SMITH, KENNETH A. ....	63,290
SNODGRASS, LOWELL T. ....	70,703
SOLOMKO, DAVID M. ....	61,374
STAMATINOS, GEORGE .....	105,825
STANGER, JEFFREY A. ....	67,337
STARLING, DARRELL F. ....	64,990
STEARNS, DAVID K. ....	77,679
STEINLEY, LOEL B. ....	62,048
STEWART, ELGAN A. ....	62,526
STOBBS, TED J. ....	86,232
SWANN, IAN W. ....	70,404
TARGERSON, CECIL C. ....	69,938
TAYLOR, CHERYL D. ....	55,273
TERNES, BRENT R. ....	50,945
THEISE, BRIAN DAVID .....	53,078
THIELE, COLLEEN L. ....	54,444
THOMPSON, DONALD A. ....	52,108
TINKER, DOMINIC J. ....	56,919
TOGGWEILER, HUGO .....	50,511
TOUTSAINT, DANNY S. ....	58,364
TRENAMAN, JOHN B. ....	59,858
TRUDEL, COLIN R. ....	51,372
TRUEMNER, CLIFFORD G. ....	66,582
TYSHYNSKI, ROMAN P. ....	55,040
VARCOE, MORRIS JAMES .....	61,622
VOTH, BRYAN S. ....	69,078
WADDELL, JIM THOMAS .....	50,844
WAGNER, ROBERT D. ....	50,732
WAKABAYASHI, DOUGLAS .....	70,005
WALLACE, J. BRUCE .....	55,268
WALTER, BLAIN K. ....	80,721
WARRENER, STUART SIDNEY .....	65,208
WATSON, BLAIR J. ....	62,917
WATT, GLEN R. ....	68,489
WELDER, DEREK .....	58,088
WERCHOLA, MELVIN .....	51,374
WHITE, GRANT B. ....	51,522
WHITEHEAD, RICHARD .....	65,429
WIDGER, ROBERT ALLAN .....	92,292
WOYTOWICH, LARRY .....	55,508
WU, SIMON .....	58,088
WYATT, JON J. ....	81,367
YAKIMOSKI, GLEN P. ....	54,488
YASINOWSKI, OREST DAVID .....	50,892
YEA, HOWARD .....	80,580
YOUNG, LARRY E. ....	57,249
YOUNG, LARRY J. ....	69,777
ZACHARIAS, ERNEST .....	52,161
ZILKIE, DAVID DARREL .....	61,191
ZIMMERMAN, PHILIP L. ....	66,907
ZSOMBOR, EDGAR D. ....	80,580

ZULAK, MURRAY V. ....	66,744
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## Travel

### Ministers' Travel

SONNTAG, HON. MAYNARD .....	\$	7,780
WARTMAN, HON. MARK E. ....		1,511

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Operation of Transportation System (HI10)

### Operational Services

UNIVERSITY OF SASKATCHEWAN .....	\$	50,000
WESTCAN RAIL (SASK) LTD. ....		318,530

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD. ....	\$	296,731
AAA WEED CONTROL SERVICE LTD. ....		110,337
AMBERTEC LTD. ....		4,171,303
ANDERSON RENTAL & PAVING LTD. ....		238,843
ANDREWS, MYRON. ....		84,535
AON PARIZEAU INC. ....		65,450
ARMTEC LIMITED .....		216,904
ASL PAVING LTD. ....		567,617
ASPLUNDH CANADA INC. ....		268,698
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN .....		1,416,164
AUTODESK INC .....		154,456
B. PIPPIN SERVICES .....		139,138
B.R. CONCRETE & EXCAVATIONS LTD. ....		178,173
BASCHUK CONSTRUCTION LTD. ....		361,489
BATTLEFORD, TOWN OF .....		55,466
BIG ROCK TRUCKING LTD. ....		68,918
BOND CUSTOM MOWING LTD. ....		263,266
BOSCH REXROTH CANADA CORP. ....		443,598
BRANDT TRACTOR LTD. ....		147,197
BROWN CONSTRUCTION .....		321,168
BUDDWIL ENTERPRISES LTD. ....		638,602
BUFFALO RIVER DENE NATION NO. 398. ....		55,380
BUTT & TOP LOGGING LTD. ....		57,523
C. D. BOTKIN CONSTRUCTION LTD. ....		246,169
CANADIAN NATIONAL RAILWAY CO. ....		335,677
CANADIAN PACIFIC RAILWAY CO. ....		348,167
CANADIAN WESTERN BANK .....		108,552
CARLTON TRAIL RAILWAY CO. ....		51,822
CENTRAL ASPHALT & PAVING LTD. ....		140,609
CHARTIER'S TRUCKING LTD. ....		70,923
CIBC VISA PURCHASE CARDS-HIGHWAYS .....		5,895,418

CLEAN CUT EXPRESS .....	74,968	MORSKY INDUSTRIAL SERVICES LTD.....	191,068
CLIFTON ASSOCIATES LTD. ....	248,347	MUELLER FLOW CONTROL .....	54,643
COCKBURN CONSTRUCTION LTD. ....	242,305	NAGYL CONSTRUCTION SERVICES	
COLLISON, RICHARD.....	64,579	INC. ....	98,930
COMMERCIAL FENCE ERECTORS LTD.....	110,617	NEILSON TRUCKING LTD.....	65,913
CON-FORCE STRUCTURES LTD.....	70,834	NELSON, DOUGLAS L. ....	181,222
CYPRESS PAVING (1976) LTD.....	243,099	NESTOR CONSULTING INC. ....	128,561
D & R CONTRACTING LTD.....	55,749	NEXINNOVATIONS INC. ....	838,109
DEANGELO BROTHERS CORPORATION ...	55,803	NORAC SYSTEMS INTERNATIONAL	
DYCK, ROBERT .....	104,690	INC. ....	108,768
EARTH TECH CANADA INC. ....	460,241	NORSASK EXPLOSIVES LTD. ....	79,893
EASTSIDE GRAVEL CO. LTD. ....	560,446	NORTHERN STRANDS CO. LTD. ....	79,979
EDS CANADA INC.....	75,135	NORTHWAY VENTURES LTD.....	80,580
ESRI CANADA LIMITED.....	102,226	NSC MINERALS INC.....	4,340,834
EXODUS TECHNOLOGIES INC.....	128,240	OLEKSYN, W.....	86,840
FAS GAS OIL LTD.....	52,410	ONPATH BUSINESS SOLUTIONS INC. ....	238,785
FEDERATED CO-OPERATIVES LTD. ....	3,179,243	ORACLE CORPORATION CANADA INC.....	255,549
FEDOROWICH CONSTRUCTION CO.		P. A. MOLE CONTROL CENTRE .....	141,198
LTD.....	328,911	P.N.S. CAST IRON LTD.....	282,885
FER-MARC EQUIPMENT LTD. ....	123,388	PALLISER AGGREGATES LTD.....	141,487
FERN, TIMOTHY.....	56,316	PARAMOUNT PAVING LTD.....	148,864
FLEX-O-LITE LTD.....	815,049	PASQUA PAVING DIV. OF W.F.	
FORT GARRY INDUSTRIES LTD.....	79,214	BOTKIN CONSTRUCTION LTD. ....	75,912
FUSION SYSTEM CONSULTING LTD. ....	137,768	PAVEMENT SCIENTIFIC	
G & C ASPHALT SERVICES LTD.....	159,392	INTERNATIONAL INC.....	456,104
GEE BEE CONSTRUCTION CO. LTD.....	83,917	PERTH'S SERVICES .....	90,394
GOODYEAR CANADA INC.....	399,333	PETER BALLANTYNE CREE NATION .....	56,268
GRAHAM CONSTRUCTION &		PETER CRUSHING & HAULING LTD.....	662,458
ENGINEERING INC.....	88,626	PETRO-CANADA.....	602,928
GUARDIAN TRAFFIC SERVICES LTD.....	97,437	PHIL LAROCHELLE EQUIPMENT INC.....	102,588
H.J.R. ASPHALT LTD.....	1,773,156	PINNACLE MINERALS INC. ....	88,498
HARDROCK CONSTRUCTION .....	109,525	PINTER & ASSOCIATES .....	72,379
HATCHET LAKE DENESULINE FIRST		POLAR OILS LTD. ....	53,635
NATION ECONOMIC DEV. CORP.....	383,995	POTTERS CANADA.....	668,487
HERB'S LANDSCAPING & GRAVEL .....	266,698	POTZUS PAVING & ROAD	
HJR ASPHALT LTD.....	306,381	MAINTENANCE LTD.....	5,274,611
HUSKY OIL LTD.....	4,909,402	PR SERVICE CO. LTD.....	85,629
IBIS PRODUCTS LTD. ....	1,565,839	PRECISION JOINT SEALING INC.....	161,365
IBM CANADA LTD.....	1,225,115	PRINCE ALBERT, CITY OF .....	489,158
IMPERIAL OIL LTD.....	591,567	QUAY SOLUTIONS LTD.....	104,593
INFORMATION SERVICES		QUEST COMMUNICATIONS GROUP .....	726,728
CORPORATION OF SASKATCHEWAN ....	417,472	R & B CRUSHING LTD. ....	96,696
INTERGRAPH CANADA LTD.....	210,701	R.M. OF ANTELOPE PARK NO. 322 .....	131,855
INTERNATIONAL CYBERNETICS CORP .....	62,597	R.M. OF CHURCHBRIDGE NO. 211 .....	147,559
INVERNESS CONSULTING LTD.....	185,970	R.M. OF CLAYTON NO. 333.....	63,552
J & H CUSTOM MOWING .....	91,467	R.M. OF CORMAN PARK NO. 344 .....	247,268
J & R ENTERPRISES .....	50,982	R.M. OF ENTERPRISE NO. 142 .....	57,450
JNE WELDING LTD.....	346,208	R.M. OF FERTILE VALLEY NO. 285.....	63,960
KAYWAY INDUSTRIES INC. ....	807,842	R.M. OF FOAM LAKE NO. 276 .....	70,131
KELLY PANTELUK CONSTRUCTION		R.M. OF KINGSLEY NO. 124 .....	109,800
LTD.....	1,690,404	R.M. OF PRINCE ALBERT NO. 461.....	285,000
KRAMER LTD.....	147,920	R.M. OF RECIPROCITY NO. 32.....	124,757
L & R ASPHALT LTD. ....	516,645	R.M. OF RIVERSIDE NO. 168.....	56,575
LANGENBURG REDI MIX LTD.....	1,361,124	R.M. OF SALTCOATS NO. 213.....	134,184
LAPLANTE, LARRY .....	88,554	R.M. OF TRAMPING LAKE NO. 380 .....	71,922
LEASON, LORNE .....	214,159	R.M. OF WEYBURN NO. 67.....	307,432
LEN'S TRUCKING LTD.....	99,348	REDHEAD EQUIPMENT LTD. ....	517,103
LES PRODUITS METALLIQUEST A.T.		REGINA, CITY OF.....	4,088,894
INC. ....	106,926	RESOURCE INFORMATION SYSTEMS	
LEXCOM SYSTEMS GROUP INC.....	258,834	INC.....	217,308
LONESOME PRAIRIE SAND & GRAVEL		RIDGEWOOD RANCH INC. ....	103,300
LTD.....	1,622,328	RIVERSIDE FOREST PRODUCTS LTD.....	134,114
MANITOBA MINISTER OF FINANCE .....	74,766	ROBINS' HAULING & EXCAVATING	
MARK'S WORK WEARHOUSE LTD.....	60,546	LTD.....	255,153
MCASPHALT INDUSTRIES LTD.....	2,115,876	RON'S CONTRACTING LTD.....	86,967
MCASPHALT WESTERN LTD.....	1,180,878	RU-BAN CONTRACTING LTD. ....	80,923
MCKEEN'S TRUCKING SERVICE LTD.....	100,123	SASKATCHEWAN ABILITIES COUNCIL .....	58,859
MICROSOFT LICENSING INC. ....	409,988	SASKATCHEWAN GOVERNMENT	
MID-CITY AGGREGATES .....	401,735	INSURANCE .....	797,251
MINISTER OF FINANCE-DEPT. OF		SASKATCHEWAN PROPERTY	
FINANCE .....	92,681	MANAGEMENT CORPORATION.....	9,855,612
MISTIK MANAGEMENT LTD.....	170,851	SASKATCHEWAN URBAN	
MLS PRODUCTIONS .....	58,048	MUNICIPALITIES ASSOCIATION .....	60,735
MOBILE PAVING LTD. ....	50,977	SASKATOON, CITY OF .....	1,013,166
MOOSE JAW ASPHALT INC.....	279,129	SASKCON REPAIR SERVICES LTD. ....	141,990
MORSKY CONSTRUCTION LTD. ....	444,715	SASKPOWER CORPORATION .....	961,648

SASKTEL - C.M.R. ....	2,965,289
SECURITY BUILDING SUPPLIES.....	220,629
SF VENTURES INC.....	214,915
SHELL CANADA PRODUCTS.....	151,716
SHELLBROOK CRUSHING (1999) LTD.....	71,681
SIFTO CANADA INC. ....	130,629
SIGNAL INDUSTRIES 1998	
SASKATCHEWAN LTD. ....	1,196,732
SOFTWARE SPECTRUM CANADA LTD. ....	51,070
STANTEC CONSULTING LTD. ....	139,945
STONEFIELD SYSTEMS GROUP INC.....	179,964
SUPREME BASICS.....	55,713
TANNER CONSULTING INC.....	111,706
TELENIUM .....	86,775
TERRY PEARSON SERVICES .....	64,818
THUNDERBIRD ENTERPRISES (P.N.)	
LTD.....	142,440
TIGER CALCIUM SERVICES INC.....	968,510
TIMBERLAND EQUIPMENT LTD. ....	112,653
TITAN EXCAVATING &	
ENVIRONMENTAL SERVICES .....	114,062
TMC TECHNOLOGY MANAGEMENT	
CORPORATION .....	421,264
TRANSPORTATION ASSOCIATION OF	
CANADA.....	74,997
TRIOD SUPPLY (N.B.) LTD.....	440,900
TUPPER'S CONSTRUCTION LTD. ....	104,584
UMA ENGINEERING LTD. ....	55,492
UNITED PAVING (1983) LTD. ....	688,762
UNIVERSITY OF REGINA.....	50,768
UNIVERSITY OF SASKATCHEWAN.....	86,265
VALLEY BLADES LIMITED .....	164,779
VECTOR CONSTRUCTION LTD.....	56,776
VEMAX MANAGEMENT INC.....	198,368
VENTURE CONSTRUCTION INC. ....	391,325
W. F. BOTKIN CONSTRUCTION LTD. ....	856,722
WATHAMAN RESOURCES LTD.....	84,676
WEST-CAN SEAL COATING INC.....	1,787,717
WESTERN TRANSPORTATION	
ADVISORY COUNCIL .....	54,368
WEYERHAEUSER CANADA LTD. ....	1,538,022
WHEATLAND AGGREGATES LTD. ....	234,193
WILLOWDALE TRENCHING LTD. ....	153,881

## Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-CULTURE	
YOUTH & RECREATION.....	\$ 50,000
MINISTER OF FINANCE-DEPT. OF	
AGRICULTURE & FOOD.....	(2,892,768)
MINISTER OF FINANCE-DEPT. OF	
GOVERNMENT RELATIONS &	
ABORIGINAL AFFAIRS.....	(180,897)
MINISTER OF FINANCE-DEPT. OF	
INDUSTRY & RESOURCES.....	(766,663)
MINISTER OF	
FINANCE-INFORMATION	
TECHNOLOGY OFFICE.....	(1,182,340)
MINISTER OF FINANCE-NORTHERN	
AFFAIRS .....	(125,741)

## Preservation and Operation of the Transportation System and Infrastructure Capital

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04); Operation of the Transportation System (Vote 16, Subvote HI10)
- Infrastructure Capital: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote 17, Subvote HC02); Airport Capital (Vote 17, Subvote HC03)

Preservation of the Transportation System and Infrastructure Capital expenses are reported by highway number and by airport where expenses equal or exceed \$250,000. The total expenses for each highway includes expenses on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 1 .....	\$ 6,232,672	\$ 32,167,709
Highway 2 .....	3,219,422	1,296,089
Highway 3 .....	2,389,720	2,684,455
Highway 4 .....	1,862,015	3,071,513
Highway 5 .....	1,366,264	1,610,390
Highway 6 .....	836,153	6,305,906
Highway 7 .....	405,573	1,018,131
Highway 8 .....	710,724	2,826,248
Highway 9 .....	2,285,358	1,214,901
Highway 11 .....	1,267,306	1,554,146
Highway 12 .....	.....	546,004
Highway 13 .....	1,558,896	7,216,431
Highway 14 .....	412,738	1,259,943
Highway 15 .....	1,262,905	2,697,366
Highway 16 .....	2,142,270	9,633,269
Highway 17 .....	349,806	.....
Highway 18 .....	2,270,320	787,721
Highway 19 .....	757,832	.....
Highway 20 .....	1,182,981	.....
Highway 21 .....	1,350,768	3,850,683
Highway 22 .....	1,089,164	.....
Highway 23 .....	406,481	.....
Highway 26 .....	475,009	.....
Highway 28 .....	454,456	.....
Highway 31 .....	623,177	1,653,408
Highway 32 .....	1,191,294	.....
Highway 33 .....	802,991	.....
Highway 35 .....	1,910,837	2,281,578
Highway 37 .....	315,006	4,219,781
Highway 38 .....	728,259	.....
Highway 39 .....	385,417	3,994,739
Highway 40 .....	811,889	4,661,127
Highway 41 .....	513,263	.....
Highway 42 .....	371,903	2,189,461
Highway 43 .....	842,133	.....
Highway 44 .....	626,675	445,010
Highway 45 .....	.....	2,164,292
Highway 47 .....	661,910	1,677,120
Highway 48 .....	407,011	2,119,959
Highway 49 .....	528,506	469,200
Highway 51 .....	432,171	1,749,340
Highway 52 .....	257,657	.....
Highway 55 .....	1,706,477	2,147,208
Highway 102 .....	640,686	.....
Highway 106 .....	871,435	1,488,883
Highway 123 .....	571,997	.....
Highway 135 .....	564,984	.....
Highway 155 .....	489,961	1,677,865
Highway 165 .....	903,338	324,469
Highway 219 .....	279,509	.....
Highway 303 .....	414,817	.....
Highway 310 .....	260,402	.....
Highway 317 .....	305,336	.....
Highway 334 .....	355,963	.....
Highway 342 .....	781,254	357,875
Highway 361 .....	290,095	.....
Highway 363 .....	386,809	455,825
Highway 903 .....	726,169	.....
Highway 905 .....	1,057,237	1,173,479
Highway 914 .....	336,721	.....



Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 916 .....	305,751	.....
Highway 917 .....	.....	1,135,666
Highway 922 .....	473,332	.....
Highway 924 .....	.....	263,320
Highway 925 .....	286,127	262,803
Highway 926 .....	284,944	.....
Highway 955 .....	264,482	.....
Highway 969 .....	.....	808,184
Other Highways .....	10,195,437	1,817,182
Total Highways Allocated .....	<u>\$ 68,452,195</u>	<u>\$ 119,278,679</u>
<b>Expenditures not allocated to Specific Highways:</b>		
Provincial Airports - Capital		
Stony Rapids .....	\$ .....	\$ 897,740
Airports under \$250,000 .....	.....	8,157
General Services .....	.....	327,779
Unallocated Preservation .....	3,000,348	.....
<b>Total Preservation and Infrastructure Capital .....</b>	<b><u>\$ 71,452,543</u></b>	<b><u>\$ 120,512,355</u></b>
<b>Operation of Transportation System:</b>		
Winter Maintenance .....	\$ 24,313,863	\$ .....
Ferry Services - Operating .....	2,682,361	.....
Road Safety and Traffic Guidance .....	16,272,865	.....
Tourist Facility Maintenance .....	57,592	.....
Urban Maintenance Assistance .....	25,785	.....
Operational Services .....	18,613,647	.....
Transport Compliance .....	4,369,045	.....
Municipal and Private Airport Assistance .....	103,548	.....
Provincial Airports - Maintenance .....	1,521,051	.....
<b>Total Operation of Transportation System .....</b>	<b><u>\$ 67,959,757</u></b>	<b><u>\$ .....</u></b>
<b>Total .....</b>	<b><u>\$ 139,412,300</u></b>	<b><u>\$ 120,512,355</u></b>

## Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and co-operatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

### Administration (Subvote IR01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

### Accommodation and Central Services (Subvote IR02)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Investment Programs (Subvote IR07)

#### *Objective*

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

#### *Program Delivery*

The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. Regional Economic Development Authorities and Neighborhood Development Organizations are provided for development and implementation of effective economic development activities. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional

entrepreneurs. The Northern Uranium Mines Rehabilitation funding is provided for the clean up of abandoned uranium mine sites.

### Industry Development (Subvote IR03)

#### *Objective*

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

#### *Program Delivery*

This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives.

### Mineral Revenues (Subvote IR04)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

### Petroleum and Natural Gas (Subvote IR05)

#### *Objective*

The basic objective is to encourage responsible development of the Province's oil and gas resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum and natural gas rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on oil and gas reserves.

#### *Program Delivery*

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements royalty/tax and incentive programs for oil and gas, including the development of regulations, to encourage industry investment while generating appropriate benefits for the province. In addition, the program analyses markets and prices for oil and gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas

development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to oil and gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

## Exploration and Geological Services (Subvote IR16)

### *Objective*

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

### *Program Delivery*

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

## Resource and Economic Policy (Subvote IR06)

### *Objective*

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

### *Program Delivery*

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy issues; performs economic research and analysis; coordinates the development and reporting of provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

## Co-operatives (Subvote IR08)

### *Objective*

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the Province's economy and society.

### *Program Delivery*

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

## Tourism Saskatchewan (Subvote IR09)

### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

### *Program Delivery*

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

## Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

### *Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

### *Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

**Industry and Resources**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (IR01)</b>	\$ 2,462	\$ 81	\$ .....	\$ 1,499	\$ 4,625	\$ .....	\$ .....	8,667
<b>Accommodation and Central Services (IR02)</b>	.....	17	.....	3,648	.....	.....	.....	3,665
<b>Investment Programs (IR07)</b>								
Economic Partnership Agreements.....	.....	.....	7,692	157	.....	.....	.....	7,849
Regional Economic Development Authorities and Organizations.....	.....	.....	2,274	.....	.....	.....	.....	2,274
Petroleum Research Initiative.....	.....	.....	1,000	.....	.....	.....	.....	1,000
Small Business Loans Association.....	.....	.....	434	.....	.....	637	.....	1,071
Strategic Investment Fund.....	.....	.....	3,354	.....	.....	.....	.....	3,354
Technology Commercialization.....	.....	.....	79	39	.....	.....	.....	118
Mineral Exploration Incentives.....	.....	.....	1,150	380	.....	.....	.....	1,530
Energy Sector Initiatives.....	.....	.....	573	29	.....	.....	.....	602
Ethanol Fuel Tax Rebate.....	.....	.....	537	.....	.....	.....	.....	537
Northern Uranium Mines Rehabilitation.....	.....	.....	.....	195	.....	12,000	.....	12,195
<b>Subvote Total</b>	.....	.....	17,093	800	.....	12,637	.....	30,530
<b>Industry Development (IR03)</b>								
Regional Development.....	1,825	72	32	200	.....	.....	.....	2,129
Special Projects and Investment Services.....	819	17	2	112	.....	.....	.....	950
Forestry Development.....	218	28	.....	5	.....	.....	.....	251
Business Development.....	1,807	126	66	826	.....	.....	.....	2,825
Marketing and Corporate Affairs.....	863	124	161	1,611	.....	.....	.....	2,759
<b>Subvote Total</b>	5,532	367	261	2,754	.....	.....	.....	8,914
<b>Mineral Revenues (IR04)</b>	1,786	63	.....	174	.....	(38)	.....	1,985
<b>Petroleum and Natural Gas (IR05)</b>	4,374	255	5	279	.....	.....	.....	4,913
<b>Exploration and Geological Services (IR16)</b>	3,628	122	70	477	.....	.....	.....	4,297
<b>Resource and Economic Policy (IR06)</b>	1,832	67	1	341	.....	.....	.....	2,241
<b>Co-operatives (IR08)</b>	450	46	152	11	.....	.....	.....	659
<b>Tourism Saskatchewan (IR09)</b>	.....	.....	7,165	.....	.....	.....	.....	7,165
<b>Saskatchewan Trade and Export Partnership Inc. (IR10)</b>	.....	.....	2,591	.....	.....	.....	.....	2,591
<b>Total</b>	\$ 20,064	\$ 1,018	\$ 27,338	\$ 9,983	\$ 4,625	\$ 12,599	\$ .....	75,627

(1) Includes communication expense of \$1,512.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMUNDSON, DALE L. ....	\$ 85,071	JAVED, QAISER .....	54,685
ASHTON, KENNETH E. ....	76,201	JOHNSON, JOANNE MARIE .....	73,827
BAIRD, ROBERT J. ....	54,569	KACZMAR, IRVIN M. ....	56,994
BALFOUR, MICHAEL .....	81,762	KATZ, DAVID .....	75,645
BAUMGARTNER, ANTHONY C. ....	76,294	KEELER, JOHN C. ....	86,232
BENNETT, RICHARD .....	60,372	KELLEY, LYNN I. ....	70,404
BERNIER, LESLIE WAYNE .....	78,348	KISTNER, SCOTT F. ....	58,750
BHASIN, YASH PAL .....	60,635	KLINGELHOFFER, MARVIN .....	69,382
BRISBOURNE, TERRY .....	52,565	KOHLRUSS, DANIEL J. ....	51,723
BRISTOL, PAMELA .....	78,175	KORDAN, DANYA .....	75,630
BROTHERIDGE, DEBRA ANNE .....	80,580	KOZAK, CHARENE .....	58,529
BROWN, CAROL L. ....	60,635	KREIS, KIM .....	70,404
BROWN, KEN G. ....	50,248	LEE, NORMAN C. ....	75,954
BRYDEN, DAVID LORNE .....	68,840	LENZ, SCOTT C. ....	53,321
CAMPBELL, JANET E. ....	80,523	LERNER, BRUCE .....	78,348
CAMPBELL, KENT .....	78,198	LITKE, JACQUELINE F. ....	56,891
CARD, COLIN D. ....	56,497	LLOYD, BRIAN RODERICK .....	57,320
CELIS, WASHINGTON .....	60,372	LOADMAN, CHERYL .....	76,639
CHAN, RAYMOND .....	75,630	LOSETH, HOWARD M. ....	75,300
CLARKE, BRENT V. ....	69,382	LOSETH, JANICE E. ....	50,553
CLARKE, LAWRENCE WAYNE .....	75,300	LOWE, DENNIS .....	63,447
CONNICK, KENNETH LOREN .....	69,361	MACDOUGALL, DAVID G. ....	70,404
COOPER, BLAINE .....	66,885	MACK, LINDA M. ....	56,419
COSTA, ANDRE .....	55,785	MACKENZIE, COLLEEN A. ....	70,671
CRESSMAN, BARBARA J. ....	64,419	MACKNIGHT, DOUGLAS G. ....	86,232
CUNNINGHAM, KEITH EDWARD .....	77,699	MACLACHLAN, KATE E. ....	65,624
DANCOSK, EDWARD .....	93,302	MAHNIC, PAUL A. ....	70,404
DARK, TREVOR GEORGE .....	104,219	MARSHALL, JAMES HERBERT .....	107,760
DAY, MARILYN ELAINE .....	73,101	MATHIESON, JAMES BRIAN .....	112,403
DELANEY, GARY .....	86,232	MAXEINER, RALF O. ....	81,023
DIETRICH, LISA .....	65,543	MCDOWELL, JANET .....	50,248
DOLTER, RONALD WILFRED .....	59,177	MCGRATH, DION .....	70,436
DOWNTON, GLEN J. ....	69,382	MCLEAN, RICHARD G. ....	78,348
DUECK, KENNETH J. ....	68,784	MCQUINN, DAVID .....	86,232
DUTCHAK, SHARON .....	55,986	MCWILLIAMS, R GRANT .....	78,348
ELLIS, ROBERT W. ....	88,544	MITCHELL, DALE F. ....	57,323
ENGLAND, SHANNON L. ....	75,442	MITCHELL, MICHAEL W. ....	72,134
ERICSON, GARY M. J. ....	68,834	MODELAND, SHELDON .....	59,939
FARRELL, JANET L. ....	55,510	MOGK, VERNA .....	58,157
FERGUSON, MICHAEL DON .....	78,348	MONTENEGRO, MICHEL A. ....	60,372
FINK, RODERICH WILFRED .....	75,632	MUSLEH, RICHARD .....	75,754
FISCHER, NEVIN .....	51,348	NICKEL, ERIK .....	53,517
FLAMAN, COLLEEN M. ....	70,404	NIMEGEERS, ANDREW .....	51,723
FLETCHER, DALE GORDON .....	96,593	ODEGARD, DAWN KATHRYN .....	56,783
FRANKLIN, GARRY E. ....	69,382	PAPPAS, TED .....	81,737
FREDERICKS, JAY H. ....	100,281	PATTERSON, GEORGE .....	106,548
FRUHSTUK, KEVIN .....	52,054	PELZER, CAMERON .....	86,232
GILBOY, CHRISTOPHER F. ....	92,771	PHILLIP, M WAYNE .....	75,300
GRIFFITH, EDGAR GILBERT .....	57,588	PYLYPUK, DEAN .....	58,863
GRUNDAHL, JASON .....	59,606	RAAF, ERIN .....	51,723
GUEST, BARRY R. ....	58,434	RAYMOND, RODNEY G. ....	53,431
GUNNING, MICHAEL .....	74,667	REAVLEY, ROYCE P. ....	61,503
GUNTHER, P BARRY .....	57,320	REDING, BRENDAN E. ....	82,842
HAAS, DENISE .....	82,591	REDING, DEAN .....	60,372
HAIDL, FRANCES .....	71,221	REGIER, JASON .....	62,916
HAN, TODD H. ....	87,569	RITTER, JEFF .....	67,678
HANLY, DAVID C. ....	73,570	ROGERS, MURRAY C. ....	70,404
HARPER, CHARLES T. ....	74,928	ROSKE, DARWIN E. ....	87,265
HARRIES, WILLIAM E. ....	75,945	ROYER, BRUCE .....	75,710
HARRISON, DEBBIE JEAN .....	75,300	RYMES, STEPHEN .....	75,300
HARVEY, SHAWN E. ....	55,522	SANDERS, HAL DAVID .....	120,131
HINCKS, DARLENE .....	75,633	SCHLOSSER, RODNEY L. ....	78,580
HOGARTH, KIRK B. ....	64,423	SCHMIDT, ANGELA .....	84,335
HORSMAN, CHRISTINE .....	65,458	SCHMIDT, TERESA M. E. ....	58,265
HOWORKO, DOUG .....	75,300	SCHMIDT, TOM M. ....	51,723
HUGHES, CORY R. ....	62,223	SCHNEIDER, ROY F. ....	68,201
HUME, JENNIFER .....	55,016	SCHWANN, PAMELA .....	86,232
ISMAN, SYLVAN P. ....	69,659	SEMENIUK, BRENDA LYNN .....	51,984
JAMESON, DOUGLAS .....	78,984	SENFT, DALLAS J. ....	86,232
		SEREDA, MYRON A. ....	98,588
		SEXTON, CATHERINE E. ....	58,088
		SIMMONS, GARTH D. ....	70,404
		SKWARA, ADELINE .....	87,828
		SLATNIK, JOHN .....	75,300
		SLIMMON, WILLIAM L. ....	75,300
		SLYWKA, ED .....	69,382

SMITH, ROCHELLE .....	70,848
SOUTHAM, BRIAN L. ....	68,344
SPANNIER, LARRY R. ....	152,612
SPRING, WILLIAM W. ....	86,449
STADNYK, MURRAY S. ....	60,372
STOLZ, HORST .....	74,928
SUMMACH, SCOTT DENNIS .....	72,135
SUNDHOLM, SHELLY .....	67,209
SWANSON, JAN LANCE .....	75,300
THACKERAY, JERRY .....	62,385
THOMPSON, BIRDIE .....	52,401
THRASHER, WAYNE A. ....	70,716
TOURIGNY, GHISLAIN .....	78,489
TROESCH, LINDA .....	60,635
TROYER, D ROBERT .....	66,048
UNRAU, ELAINE K. ....	54,441
WAGNER, BRAD D. ....	57,033
WEISMILLER, MARVIN .....	75,290
WESTERMAN, DEBORAH N. ....	60,045
WHITTAKER, STEVEN G. ....	70,404
WILHELM, BRUCE D. ....	73,570
WILKIE, DEBBIE A. ....	110,784
WILSON, BRUCE .....	122,770
WIMMER, CHRIS H. ....	70,404
WIST, FLOYD G. ....	101,362
WISTE, DUANE .....	58,088
WOLBAUM, GLORIA JEAN .....	53,012
WONG, MARCELLINUS .....	69,361
WYSMINITY, JAMES .....	63,057
YEO, GARY M. ....	75,901
YOUNG, DEBRA L. ....	76,210
YURKOSKI, C. DOREEN .....	79,833
YURKOWSKI, MELINDA .....	60,339

## Travel

### Ministers' Travel

CLINE, HON. ERIC H. ....	\$ 43,286
LAUTERMILCH, ELDON.....	25

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Investment Programs (IR07)

### Economic Partnership Agreements

CANADIAN LIGHT SOURCE INC. ....	\$ 1,000,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. ....	1,319,269
MOUNTED POLICE HERITAGE CENTRE ....	150,000
NEXTRADE .....	300,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD. ....	450,000
NORTHERN BROADBAND NETWORK INC. ....	50,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	675,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE .....	93,069
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC. ....	65,044

SASKATCHEWAN FOREST CENTRE.....	80,000
SASKATCHEWAN RESEARCH COUNCIL ...	500,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. ....	900,000
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM.....	225,000
UNIVERSITY OF REGINA.....	239,142
UNIVERSITY OF SASKATCHEWAN.....	1,500,000

### Regional Economic Development Authorities and Organizations

BATTLEFORDS REDA.....	\$ 68,500
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	53,821
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
CARLTON TRAIL REDA INC. ....	70,000
COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD. ....	150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD. ....	81,997
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	70,000
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY.....	60,000
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC. ....	60,000
ETOMAMI VALLEY REDA.....	67,015
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	70,000
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	57,570
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	69,815
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	59,005
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	70,000
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
NORTHWEST REDA.....	68,500
PRAIRIE TO PINE REDA INC. ....	53,800
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC. ....	70,000
QUINT DEVELOPMENT CORPORATION INC. ....	150,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	69,246
RIVER BANK DEVELOPMENT CORP. ....	150,000
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	63,305
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY.....	68,500
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC. ....	68,588
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	70,000
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	64,044

**Petroleum Research Initiative**

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$ 1,000,000
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**Small Business Loans Association**

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION .....	\$ 433,659
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**Strategic Investment Fund**

FORINTEK CANADA CORP .....	\$ 100,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	150,000
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC. ....	100,000
SASKATCHEWAN FOREST CENTRE .....	750,000
SASKATCHEWAN RESEARCH COUNCIL ...	192,300
SASKATCHEWAN ROUGHRIDERS FOOTBALL CLUB .....	1,428,576
TELECOMMUNICATIONS RESEARCH LABORATORIES .....	480,000

**Technology Commercialization**

SASKATCHEWAN RESEARCH COUNCIL ...	\$ 71,909
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**Mineral Exploration Incentives**

CAMECO CORPORATION .....	\$ 61,700
CANALASKA VENTURES LTD. ....	59,420
CLAUDE RESOURCES INC. ....	61,700
COGEMA RESOURCES INC. ....	61,700
D.W. VENTURES INC. ....	52,599
DENISON ENERGY INC. ....	61,700
DOUBLE K EXCAVATING LTD. ....	61,700
GOLDEN BAND RESOURCES INC. ....	61,700
GREAT WESTERN MINERALS GROUP LTD. ....	61,700
INTERNATIONAL URANIUM (SASK) CORPORATION .....	61,700
JCU (CANADA) EXPLORATION CO. LTD. ....	61,700
JNR RESOURCES INC. ....	50,131
KENSINGTON RESOURCES LTD. ....	61,700
PITCHSTONE EXPLORATION LTD. ....	61,700
RIO GRANDE MINES .....	61,700
UEX CORPORATION .....	61,700
URANIUM HOLDINGS CORPORATION .....	61,700

**Energy Sector Initiatives**

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$ 250,000
SASKATCHEWAN RESEARCH COUNCIL ...	134,488
UNIVERSITY OF REGINA .....	130,000

**Ethanol Fuel Tax Rebate**

HUSKY OIL LTD. ....	\$ 537,363
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**Co-operatives (IR08)**

CENTRE FOR THE STUDY OF CO-OPERATIVES .....	\$ 75,000
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**Tourism Saskatchewan (IR09)**

TOURISM SASKATCHEWAN .....	\$ 7,165,000
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**Saskatchewan Trade and Export Partnership Inc. (IR10)**

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. ....	\$ 2,591,000
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**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

APPDEPOT WEB SERVICES INC. ....	\$ 50,306
HINTER, ROYAL .....	65,000
IBM CANADA LTD. ....	262,157
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	176,334
J.P. BAKER MANAGEMENT INC. ....	71,562
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION .....	766,663
NATIONAL TRUST CO. ....	60,968
PHOENIX ADVERTISING GROUP INC. ....	1,302,825
POINTS WEST CONSULTING INC. ....	225,689
RECEIVER GENERAL FOR CANADA ENERGY MINES & RESOURCES .....	380,000
REVENUE CANADA TAXATION .....	244,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	3,928,349
SASKATCHEWAN RESEARCH COUNCIL ...	209,706
SASKTEL - C.M.R. ....	348,620
SCHARFSTEIN GIBBINGS WALLEN & FISHER .....	136,994
URANIUM CITY CONTRACTING LTD. ....	157,339

## Information Technology Office (Vote 74)

The mandate of the Office is to coordinate and implement a uniform and integrated approach to information technology and information management, including service delivery and data security, throughout all government departments and other public agencies.

### Administration (Subvote IT01)

#### *Objective*

Provides executive direction, leadership and central administration as well as financial and human resource management to the Office.

#### *Program Delivery*

This program provides for delivering administrative processes like financial services, general administration and human resource management that support the office's mandate.

### Accommodation and Central Services (Subvote IT02)

#### *Objective*

Provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

### Information Management and Technology Initiatives (Subvote IT03)

#### *Objective*

This program provides information management (IM) and information technology (IT) services and policy development to support government-wide operations. It includes developing geomatics standards and policies as well as coordinating geomatics initiatives. This program also supports initiatives to consolidate IT services across executive government.

#### *Program Delivery*

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It also provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.



**Information Technology Office**

(thousands of dollars)								
	<b>Personal Services</b>	<b>Travel</b>	<b>Transfers</b>	<b>Supplier Payments (1)</b>	<b>Capital Asset Amortization</b>	<b>Other Expenses</b>	<b>Internal Recoveries</b>	<b>Total</b>
<b>Administration (IT01)</b>	\$ 404	\$ 34	\$ .....	\$ 75	\$ .....	\$ .....	\$ .....	513
<b>Accommodation and Central Services (IT02)</b>	.....	.....	.....	167	.....	.....	.....	167
<b>Information Management and Technology Initiatives (IT03)</b>								
Information Technology Initiatives.....	1,001	16	.....	2,113	109	.....	.....	3,239
Office of Geomatics Coordination.....	211	4	.....	10	.....	.....	.....	225
Subvote Total	1,212	20	.....	2,123	109	.....	.....	3,464
<b>Total</b>	<b>\$ 1,616</b>	<b>\$ 54</b>	<b>\$ .....</b>	<b>\$ 2,365</b>	<b>\$ 109</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>4,144</b>

(1) Includes communication expense of \$26.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTUNES, FERNANDO M. ....	\$ 52,794
BIBLOW, SHELDON G. ....	84,712
CARTER, LEIGH M. ....	60,649
CROWLE, LAURIE ....	61,749
HOGAN, JENNIFER T. ....	65,908
KOZUN, M. LYNN ....	66,885
MCCRANK, EILEEN ....	65,585
MCKEEN, JILL ....	73,464
MEPHAM, MICHAEL P. ....	109,638
MIKETINAC, JEAN MARY ....	75,632
MURRAY, RICHARD J. ....	95,064
NEWTON, ARTHUR ....	59,179
POTTER, JOHN R. ....	101,291
STEWART, M. A. HELENE ....	66,885
WHELAN, TIMOTHY E. ....	75,632
WINCHERAUK, DON R. ....	86,279
WU, JOE K. C. ....	75,324

## Travel

### *Ministers' Travel*

THOMSON, HON. D. ANDREW .....	\$ 9,920
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	\$ 176,550
FORRESTER RESEARCH INC. ....	52,896
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION.....	1,455,379
QUAY SOLUTIONS LTD.....	125,160
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	430,861



## Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

### Courts and Civil Justice (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms,

and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

### Marketplace Regulation (Subvote JU07)

#### *Objective*

Protects consumer and public interests and supports economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

#### *Program Delivery*

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services to the department and to the Department of Corrections and Public Safety. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service

agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

## Community Justice (Subvote JU05)

### *Objective*

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights. The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## **Amortization of Capital Assets**

### *Objective*

To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

**Justice**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (JU01)</b>	\$ 4,423	\$ 134	\$ 25	\$ 1,547	\$ .....	\$ 1	\$ (1,568)	4,562
<b>Accommodation and Central Services (JU02)</b>	.....	.....	20	13,296	436	.....	.....	13,752
<b>Courts and Civil Justice (JU03)</b>								
Court Services.....	13,033	709	21	5,263	.....	1,722	.....	20,748
Salaries - Provincial Court Judges (Statutory).....	8,156	(2)	.....	.....	.....	175	.....	8,329
Family Justice Services.....	2,232	38	.....	625	.....	.....	.....	2,895
Dispute Resolution.....	868	42	.....	388	.....	.....	.....	1,298
Public Guardian and Trustee.....	1,756	4	.....	192	.....	.....	.....	1,952
Subvote Total	26,045	791	21	6,468	.....	1,897	.....	35,222
<b>Marketplace Regulation (JU07)</b>								
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	31	.....	.....	.....	31
Corporations.....	1,188	4	.....	481	.....	.....	.....	1,673
Consumer Protection.....	581	7	100	49	.....	.....	.....	737
Saskatchewan Financial Services Commission.....	1,790	41	1	292	.....	.....	.....	2,124
Subvote Total	3,559	52	101	853	.....	.....	.....	4,565
<b>Legal Services (JU04)</b>								
Civil Law.....	2,320	37	.....	429	.....	.....	.....	2,786
Public Law.....	2,192	54	81	267	.....	.....	.....	2,594
Policy, Planning and Evaluation.....	690	42	83	148	.....	.....	.....	963
Public Prosecutions.....	10,418	313	20	1,589	.....	980	.....	13,320
Communications and Public Education.....	271	1	10	76	.....	.....	(100)	258
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	159	.....	159
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(12)	.....	(12)
Subvote Total	15,891	447	194	2,509	.....	1,127	(100)	20,068
<b>Community Justice (JU05)</b>								
Community Services.....	714	116	1,899	1,239	.....	.....	.....	3,968
Police Programs.....	.....	.....	4,270	.....	.....	.....	.....	4,270
Law Enforcement Services.....	620	79	38	309	.....	.....	.....	1,046
Police Commission.....	325	6	.....	394	.....	.....	.....	725
Police Complaints Investigator.....	123	14	70	31	.....	.....	.....	238
Royal Canadian Mounted Police.....	.....	.....	90,775	45	.....	.....	.....	90,820
Coroners.....	179	10	.....	1,114	.....	.....	.....	1,303
Subvote Total	1,961	225	97,052	3,132	.....	.....	.....	102,370
<b>Boards and Commissions (JU08)</b>								
Farm Land Security Board.....	367	10	.....	419	.....	.....	.....	796
Human Rights Commission.....	1,169	44	.....	196	.....	(18)	.....	1,391
Surface Rights Arbitration Board.....	112	15	.....	22	.....	.....	.....	149
Rentalsman/Provincial Mediation Board.....	808	17	.....	249	.....	.....	.....	1,074
Inquiries.....	180	172	.....	2,884	.....	.....	.....	3,236

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Legal Aid Commission.....	.....	.....	14,295	.....	.....	.....	.....	14,295
Commission on First Nations and Metis Peoples and Justice Reform.....	101	13	25	126	.....	.....	.....	265
Automobile Injury Appeal Commission.....	366	58	.....	145	.....	.....	.....	569
Subvote Total	3,103	329	14,320	4,041	.....	(18)	.....	21,775
<b>Total</b>	<b>\$ 54,982</b>	<b>\$ 1,978</b>	<b>\$ 111,733</b>	<b>\$ 31,846</b>	<b>\$ 436</b>	<b>\$ 3,007</b>	<b>\$ (1,668)</b>	<b>202,314</b>

(1) Includes communication expense of \$322.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACTON, KENNETH W. .... \$	86,232	DANYLYSHEN, LARRY J. ....	51,996
ADAMKO MARCENIUK, VALERIE ANN .....	70,809	DASH, GEORGE .....	65,208
ALDWORTH, PAULINE A. ....	51,984	DAUNCEY, GORDON K. ....	65,028
ALEXANDER, GINA .....	75,630	DAY, JAYME .....	55,740
AMRUD, SUSAN C. ....	118,788	DECORBY, ROGER .....	88,968
ANDERSON, LARRY G. ....	111,012	DESHAYE, LLOYD P. ....	68,505
ANDRYCHUK, KASMER A. ....	164,634	DINSMORE, ANDREW .....	51,397
ANNESLEY, DEBRA G. ....	50,395	DIRAUF, HANS G. ....	108,414
ARP, MARVIN G. ....	56,543	DREW, NANCY M. ....	68,490
AUGUSTIN, SHELLEY L. ....	61,749	DWYER, ALBERT .....	92,292
BAINS, SANDEEP SINGH .....	64,782	DYCK, LORNA .....	100,930
BARKER, DEBBIE R. ....	59,079	DYNNA, LONNIE .....	65,490
BARTLETT, K. SCOTT .....	106,764	EBERT, DOLORES MARGARET .....	164,694
BAUER, BRUCE J. ....	106,764	EDWARDS, WENDY .....	65,208
BEATON, MARYLYNNE THOMAS .....	105,840	ENGLAND, BRENDA .....	60,633
BECK, DALE K. ....	106,764	EPEMA, W. REY .....	54,276
BEHR, ROBERTA .....	57,559	EPP, TIMOTHY KURT .....	106,764
BEKOLAY, TERRENCE B. ....	164,634	FELLINGER, GREG .....	88,968
BELL, RONALD GORDON .....	164,634	FENWICK, DENNIS E. ....	164,632
BELLEROSE, KENNETH E. ....	163,980	FERRIS, THOMAS W. ....	167,634
BENISON, JAMES .....	164,634	FIELD, JOHN W. ....	106,764
BEREZOWSKY, DENNIS R. ....	65,208	FILLO, SHERYL J. ....	106,764
BILSON, MAX .....	59,850	FINLEY, ROBERT GEORGE .....	101,432
BINGAMAN, JAMES W. ....	91,404	FLORY, PHILIP JOHN .....	80,580
BIRD, DONALD .....	83,193	FLUDE, TRICIA .....	50,966
BLACK, DEBBIE .....	100,800	FORREST, DAVID JAMES .....	78,348
BOBOWSKI, ERNIE S. ....	144,496	FOSTER, DONNA A. ....	75,300
BOBST, RHONDA G. ....	65,490	FREELAND, MARIA LYNN .....	59,355
BOCKUS, PATRICIA .....	50,248	FRIESEN, MARIANNE E. ....	66,804
BODE, DARYL B. ....	96,264	FUCHS, JERRY J. ....	60,372
BOGARD, LINDA .....	89,634	FYFE, RICHARD J. ....	54,317
BOGDASAVICH, DARRYL G. ....	164,075	GARDNER, J. GLEN .....	75,630
BOLLA, GIOVINA .....	57,825	GEREIN, ANTHONY BENEDICT .....	106,338
BOLT, SYD B. ....	69,728	GOLDSTEIN, PAUL .....	88,968
BOXRUD, PEGGY L. ....	50,194	GOLDSTEIN, SAMUEL .....	71,500
BREARS, TWILA .....	52,172	GOLIATH, HEINRICH W. ....	164,509
BREWSTER, EDNA M. ....	59,904	GOSSELIN, EDWARD R. ....	163,837
BRIERLEY, LETA M. ....	106,764	GRAY, MARILYN .....	107,694
BROWN, D. MURRAY .....	118,788	GREEN, ROSS GORDON .....	164,683
BROWN, DARRYL .....	106,764	GUIBOCHE, SONYA .....	52,578
BROWN, IAN R. ....	111,012	GULLICKSON, DAVID .....	75,300
BRULE, DANA .....	53,169	HALDERMAN, BARRETT DOUGLAS .....	102,425
BRUNSKILL, JAMES R. ....	70,404	HALL, JAMES .....	92,292
BUCKLE, WAYNE .....	104,134	HALLIDAY, LESLIE ANN .....	164,569
BUGEAUD, SUZANNE .....	77,737	HALYK MAATHUIS, JUDITH LYNN .....	88,970
BURGE, WILLIAM .....	106,764	HANSEN, SONJA E. ....	106,764
BUTTNER, PATRICIA .....	51,471	HENDRICKSON, BRIAN A. ....	118,194
CAMPBELL, WILLIAM ROSS .....	108,996	HENNING, BRUCE D. ....	164,633
CANN, DENNIS .....	111,012	HENRY, LARRY D. ....	68,632
CARDINAL, INEZ J. ....	105,789	HERAUF, MAURICE J. ....	106,764
CAREY, B. PATRICK .....	164,031	HERDZIK, TONY M. ....	67,981
CARSON, SHANNON .....	54,681	HERMAN, GLEN J. ....	108,996
CARTER, ROSS F. ....	59,367	HINGSTON, MARION W. ....	60,082
CARTER, STEPHEN COLENZO .....	163,623	HISCHEBETT, RICHARD G. ....	106,764
CHERNICK, JIM .....	65,916	HOBBS, JOHN ROBERT BORDEN .....	106,764
CHETTY, ROMILA .....	65,914	HOBDAY, ERIN .....	52,222
CHINN, TERRANCE S. ....	92,292	HODGSON, MAXINE KAY .....	86,232
CHOMYN, LORNA J. ....	100,224	HOLT, WILLIAM A. J. ....	51,903
CHRISTENSEN, LINDA A. ....	86,402	HORN, DAVID AUSTIN .....	61,238
CLARKE, JOHN A. ....	55,773	HORNSBERGER, BARRY J. ....	108,996
CLAXTON, RYAN .....	55,728	HOTTINGER, CONSTANCE .....	59,318
CONGRAM, CANDACE .....	73,585	HRYHORCHUK, PETER A. ....	106,764
CONNELLY, J. D. STEVEN .....	115,344	HUCULAK, BETTY LOU .....	164,372
COOK, PATRICIA E. ....	60,167	HUESER, RHONDA .....	58,166
CROOK, RODERICK .....	111,720	HUMPHRIES, KIMBERLY RAE .....	102,753
CRUGNALE-REID, ANNA MARIA .....	163,792	IRVINE, J. THOMSON .....	106,764
CURLE, J. H. MONTE .....	72,924	IRWIN, MARTIN DONALD .....	163,530
DAHL, DAN .....	104,370	JACKSON, ROBERT D. ....	167,384
DANIELS, LAURENA G. ....	52,032	JACOBSON, ALAN F. ....	61,479
		JACQUES, GLEN .....	102,372
		JACQUES, JOHN D. ....	90,500
		JENKINS, GREG .....	51,921
		JENNINGS, WILLIAM T. ....	111,054
		JOHNSTON, ALISTAIR B. ....	108,996
		JONES, DAVID KIM .....	104,522
		JORDAN, FRANCES .....	75,300

JORDE, FAITH ANDREA .....	59,910	PARKER, ROBBIE .....	88,968
JOYCE, PATRICIA S. ....	56,664	PASHOVITZ, BRYCE .....	67,767
KAINZ, MAVIS .....	75,878	PATTERSON, DAN D. ....	86,244
KAISER, DAVID JAMES .....	164,634	PAULIUK, RICHARD C. J. ....	57,000
KALENITH, EARL .....	172,631	PEACH, RICHARD .....	75,300
KALMAKOFF, JEFF D. ....	91,047	PESTILL, MICHAEL .....	62,907
KLATT, BEVERLY .....	106,061	PETERS, CORY .....	75,300
KLAUSE, BRENTON M. ....	106,764	PETERSON, RITA L. ....	60,372
KOLENICK, PETER STEPHEN .....	163,530	PETRICH, RAYMOND EDWARD .....	111,012
KORCHINSKI, BRENDA .....	105,966	PFLANZNER, KAREN A. ....	105,405
KOSCHINSKY, ANTHONY J. ....	106,764	PIASTA, DENISE .....	52,108
KRITZER, STEPHEN KENNETH .....	90,300	PICHE, MICHEL .....	93,342
KROGAN, LANA .....	91,047	PICKETTS, VALERIE J. ....	60,802
KRUZENISKI, RONALD .....	115,344	PLEMEL, JAMES A. ....	115,344
KUJAWA, MELODI .....	55,122	PLUTA-BOYCHUK, TACEY .....	60,187
KULYK, JOSEPH .....	111,012	POLISHCHUK, PERRY .....	106,764
LAFONTAINE, CHRISTOPHER JOSEPH .....	73,464	POMFRET, DOUGLAS .....	65,208
LAING, GORDON R. ....	60,372	POPP, LINDA J. ....	60,372
LANE, JOAN M. ....	59,300	POTTRUFF, BETTY ANN .....	69,293
LANE, ROBERT .....	61,869	PRATCHLER, SHARON H. ....	93,214
LAVOIE, ALBERT .....	164,551	PRYZNYK, TAMMY ELEANOR .....	83,419
LAXDAL, M. KEITH .....	111,468	RAFOSS, WILLIAM .....	63,336
LEINENWEBER, NICOLE .....	57,474	RAYNER, DARYL L. ....	115,344
LESLIE, GENEVIEVE E. ....	63,336	REESON, LIAN M. ....	106,764
LEWCHUK, EUGENE ADRIAN .....	52,215	RHINELANDER, JOHN J. ....	60,231
MACLEOD, CARLA .....	53,902	RITCHIE, CINDY B. ....	56,742
MACNAB, ROSS .....	106,764	RITTER, ROBIN D. ....	106,764
MACNAB, THOMAS BRENT .....	104,217	ROBERTSON, MAGDALENE M. ....	53,382
MADILL, RUTH .....	63,126	ROBINSON, SIDNEY IVOR .....	172,642
MATCHETT, MARY J. ....	51,170	RODIE, MARLENE L. ....	60,372
MATHESON, GARTH .....	52,824	SABAT, CHRIS .....	55,704
MATONOVICH, RAE T. ....	51,841	SANDERSON, TERRY .....	51,110
MATSALLA, LESLIE ADOLPH .....	164,634	SATHER, JANE M. ....	106,764
MATTHEWS, COLLEEN M. ....	106,038	SAWATSKY, MURRAY .....	88,791
MCADAM, ESTATE OF MELANIE .....	53,906	SCHIENBEIN, LEE ANNE .....	88,968
MCADAM, P. MITCH .....	106,764	SCHNELL, SANDRA J. ....	88,968
MCCANN, ROBERT .....	106,764	SCOTT, CAMERON .....	83,574
MCEWEN, DEBORAH M. ....	85,028	SCOTT, DONNA .....	114,120
MCGOVERN, DARCY J. ....	106,764	SEALE, ANDREA J. ....	53,382
MCINTOSH, IAN G. ....	80,580	SEGU, MICHAEL A. ....	64,533
MCIVOR, JANET .....	106,764	SENIUK, GERALD T. ....	174,554
MCKEE, LISA .....	56,071	SENKO, LORNE M. ....	75,264
MCKILLOP, DONALD A. ....	115,344	SHEMANSKI, JEAN R. ....	51,756
MCLELLAN, REBECCA .....	89,892	SHOUBOUNIS, BARBARA LEE .....	92,292
MCLEOD, WILLIAM DONALD .....	75,264	SINCLAIR, HEATHER A. ....	106,764
MCMURTRY, JANET ELIZABETH .....	172,486	SINCLAIR, W. DEAN .....	106,764
MCNABB, LIONEL E. ....	91,851	SINGER, BARRY MICHAEL .....	164,547
MEEKMA, VIOLET H. ....	167,384	SINGER, JAMIE R. ....	59,549
MELVIE, ANN MARIE .....	50,196	SISSON, J. GORDON .....	85,770
MAZGA, MATTHEW K. ....	106,764	SKINNER, LEEANN R. ....	58,007
MILLER, BRIAN R. ....	50,248	SMITH, ELIZABETH A. ....	86,232
MILLER, KIMBERLEY A. ....	51,714	SMITH, LINTON J. ....	164,170
MILLER, WARREN F. ....	50,724	SNELL, CAROL A. ....	160,723
MILNE, ART .....	70,713	SNYDER, RYAN .....	64,236
MITCHELL, DONNA L. ....	67,996	SOBOTKIEWICZ, ROGER .....	60,034
MITCHELL, GRAEME G. ....	111,093	SOCKETT, BARRY W. ....	92,292
MOEN, DOUGLAS E. ....	133,937	SOLIE, ROLAN L. ....	86,600
MORAN, GARRY JAMES .....	106,764	STACK, LYNDA L. ....	60,818
MOREAU, ALISON .....	59,366	STANG, LLOYD .....	88,968
MORIN, GERALD M. ....	164,634	STEINER, BRYAN M. ....	75,310
MORRALL, JOHN .....	88,968	STEVENSON, JOHN R. ....	84,336
MORRIS, DIANE IRENE .....	164,634	STEWART, ROBERT KENT .....	64,800
MURRISON, DEAN .....	75,300	STOESSER, JOHN J. ....	106,764
MYRVANG, ORVILLE G. ....	63,054	STRICKER, BARRIE W. ....	108,996
NASIM, SHAUKAT A. ....	66,885	STROEDER, LYLE JOHN .....	76,294
NEIGEL, ELEANOR C. ....	60,372	SULLIVAN, JANET ANN .....	50,876
NEWSHAM, KIMBERLEY D. ....	59,724	SULLIVAN, LESLIE T. K. ....	106,764
NICOLSON, RONALD J. ....	50,248	SYRNICK, JOHN EUGENE .....	84,120
NIGHTINGALE, JEREMY A. ....	172,361	TAYLOR, DEBORAH S. ....	52,583
O'HANLON, DANIEL .....	161,281	TAYLOR, JAMES T. ....	106,764
OHASHI, CHARITA .....	61,479	TEGART, GERALD G. ....	118,788
ORR, DAVID D. ....	164,634	TEWKSBURY, JIM H. ....	60,372
PACHOLEK, PATRICIA E. ....	71,112	TOLL, JEROME A. ....	57,105
PANKRATZ, VICTOR .....	70,404	TOMPOROWSKI, BARBARA .....	55,785
PAPUZYNSKI, DIANE .....	53,041	TOTH, CLIFFORD C. ....	164,634
PARKER, GARY J. ....	108,996	TRENHOLM, GARTH S. ....	70,499

TUCKER, WILFRID .....	173,610
TURA, BELAY .....	52,072
TURNER, JAN .....	98,733
TURPEL-LAFOND, DR. MARY ELLEN .....	163,664
URBANOSKI, STANLEY M. ....	60,372
VASS, MICHAEL M. ....	98,154
WALKER, MURRAY .....	58,379
WALLACE, MELISSA C. ....	65,208
WARNER, EDNA J. ....	56,136
WASYLYNKA, DONNA M. ....	60,802
WEBSTER, DONALD EARL .....	73,464
WEISGERBER, ROSEMARY .....	164,634
WEISMILLER, ERIN LEIGH .....	52,188
WELLMAN, RICHARD M. ....	65,916
WELLSCH, TODD .....	106,764
WHALEN, CYNTHIA LYNNE .....	50,893
WHELAN, SHEILA PEMROSE .....	164,634
WHITE, CHRISTOPHER D. ....	54,944
WHITE, TIMOTHY WAYNE .....	164,634
WHITRIDGE, JANET .....	80,580
WIEGERS, LANE W. ....	95,469
WILD, DAVE K. ....	114,120
WILLIAMS, TIMOTHY .....	51,363
WILSON, LARRY CLINTON .....	80,580
WOLBAUM, WANDA .....	52,167
WOODARD, MILTON C. ....	89,112
WOODS, MERVYN S. ....	106,764
WYATT, ANDREW .....	62,538
YOUNG, KIMBERLEY JOHN .....	164,634
ZARZECZNY, LINDA M. ....	79,556
ZERR, KRISTA L. ....	94,020

## Travel

### Ministers' Travel

QUENNELL, HON. FRANK..... \$	29,660
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Legal Services (JU04)

### Public Law

LAW REFORM COMMISSION OF SASK. .... \$	60,000
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### Policy, Planning and Evaluation

METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. .... \$	52,000
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## Community Justice (JU05)

### Community Services

FEDERATION OF SASK. INDIAN NATIONS..... \$	108,950
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	89,500

JOHN HOWARD SOCIETY OF SASK.....	53,850
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION.....	55,800
MLTC PROGRAM SERVICES INC. ....	210,400
P.A.G.C. HOLDINGS INC. ....	345,400
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	215,100
SASKATOON COMMUNITY MEDIATION SERVICES .....	246,400
SASKATOON TRIBAL COUNCIL INC. ....	95,100
YORKTON TRIBAL COUNCIL .....	134,800

### Police Programs

ESTEVAN POLICE SERVICE .....	\$ 80,000
LLOYDMINSTER, CITY OF.....	80,000
MOOSE JAW POLICE SERVICE .....	160,000
NORTH BATTLEFORD, CITY OF .....	320,000
PRINCE ALBERT POLICE SERVICE.....	320,000
REGINA POLICE SERVICE .....	1,575,000
SASKATOON POLICE SERVICE.....	1,575,000
WEYBURN POLICE SERVICE .....	80,000
YORKTON, CITY OF .....	80,000

### Police Complaints Investigator

FEDERATION OF SASK. INDIAN NATIONS..... \$	70,000
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### Royal Canadian Mounted Police

FEDERATION OF SASK. INDIAN NATIONS..... \$	71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.....	332,036
LAC LA RONGE INDIAN BAND .....	64,480
PETER BALLANTYNE CREE NATION .....	97,029
RECEIVER GENERAL FOR CANADA R.C.M.P.....	89,594,891
SASKTEL - C.M.R.....	100,000

## Boards and Commissions (JU08)

### Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION..... \$	14,295,000
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ARNESEN, WAYNE.....	54,152
BALFOUR MOSS.....	93,282
BATTLEFORDS TRIBAL COUNCIL .....	73,343
BERESH DEPOE CUNNINGHAM.....	96,250
BRENNAN OFFICE PLUS .....	56,958
BRITISH COLUMBIA SECURITIES COMMISSION.....	62,247
CANADA LAW BOOK INC. ....	141,813
CARSWELL THOMSON PROFESSIONAL PUBLISHING .....	313,939
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.....	417,768

CHRISTAL CONSULTING INC. ....	78,589
CIBC VISA PURCHASE	
CARDS-JUSTICE .....	76,096
COMPUTER ASSOCIATES CANADA LTD....	100,661
CREATIVE FIRE .....	77,060
CUELENAERE, KENDALL KATZMAN & WATSON .....	156,412
DATA GROUP OF COMPANIES .....	84,473
DELL CANADA INC. ....	513,937
EDS CANADA INC. ....	446,457
EMSON, DR. HARRY E. ....	95,534
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	86,385
FTR LIMITED .....	60,888
GRAND & TOY .....	77,986
HALYK KENNEDY KNOX .....	118,703
HERSH WOLCH .....	147,633
HEWLETT-PACKARD (CANADA) CO. ....	254,251
HOLT, WAYNE .....	73,374
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ....	153,031
INLAND AUDIO VISUAL LTD .....	58,198
INNOVA ENVELOPE INC. ....	56,813
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. ....	78,090
LAW SOCIETY OF SASKATCHEWAN .....	202,510
LEXISNEXIS CANADA INC. ....	116,639
LOCKYER, CAMPBELL .....	72,465
MACPHERSON, LESLIE & TYERMAN .....	1,397,356
MCDUGALL GAULEY .....	183,108
MCKERCHER, MCKERCHER & WHITMORE .....	254,044
MCLEAN, JOANNE C. ....	73,430
MERCHANT LAW GROUP .....	63,435
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. ....	85,998
MEYER COMPU COURT REPORTING .....	58,550
NEXINNOVATIONS INC. ....	66,699
NORTHWEST FRIENDSHIP CENTRE .....	67,500
PRINCE ALBERT GRAND COUNCIL .....	135,061
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE .....	109,068
QUEEN'S PRINTER REVOLVING FUND .....	93,653
ROBERTSON STROMBERG PEDERSEN ....	57,537
ROYAL BANK OF CANADA .....	102,044
ROYAL REPORTING SERVICES LTD. ....	92,787
SANDERSON BALICKI POPESCU .....	120,330
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	14,437,830
SASKTEL - C.M.R. ....	1,355,382
SIGNATURE GRAPHICS .....	70,221
SOFTWARE SPECTRUM CANADA LTD. ....	325,665
STC URBAN FIRST NATIONS SERVICES INC. ....	78,325
SUCCESS OFFICE SYSTEMS .....	53,436
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	121,488
TOSHIBA OF CANADA LTD. ....	69,852
TRANSWEST AIR .....	533,874
TRIALTEC CONSULTING INC. ....	198,324
UNIVERSITY OF REGINA .....	401,497
UNIVERSITY OF SASKATCHEWAN .....	126,597
WITNESS/JUROR IMPREST ACCOUNT .....	169,038
YANUSH, COLLEEN .....	55,612
YORKTON TRIBAL COUNCIL .....	92,767

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN .....	\$ 173,811
KLASSEN, ANITA .....	95,500
KLASSEN, KARI .....	50,000
KLASSEN, RICHARD .....	50,000
KVELLO, DIANE .....	95,500
PLAINTIFFS-MARTENSVILLE CIVIL ACTION SASKATOON QB 1360 OF 2003 .....	737,561
QUEEN'S PRINTER REVOLVING FUND .....	159,000
SABOURIN, DARREN .....	66,667
SHETTERLY, PAMELA .....	95,500
STERLING, RONALD .....	187,439

## Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF JUSTICE .....	\$ (1,667,955)
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## Queen's Printer Revolving Fund

Revenue .....	\$ 745,191
Expense:	
Personal Services .....	\$ 464,912
Travel .....	1,901
Supplier Payments .....	266,490
Other Expenses .....	59
Net Recovery .....	<u>\$ 11,829</u>

Details of expenses for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN .....	\$ 50,366
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$ 84,462
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## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management to the Department.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Occupational Health and Safety (Subvote LA06)

#### *Objective*

Improved workplace health and safety.

#### *Program Delivery*

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

#### *Program Delivery*

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

### Labour Relations and Mediation (Subvote LA07)

#### *Objective*

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

#### *Program Delivery*

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Education and Labour Research (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities, to inform and educate workers, employers, interest groups, students and the public about labour legislation and programs; to provide information technology support for departmental programs; and to deliver work and family programming to workplaces.

#### *Program Delivery*

The division coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act*; manages the communications program; provides prevention programs to foster safe, fair and productive

workplace practices; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Board of Review; develops policy for workers and employers to balance work and family demands.

### **Worker's Advocate (Subvote LA08)**

#### *Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

#### *Program Delivery*

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

### **Status of Women Office (Subvote LA09)**

#### *Objective*

To provide leadership and policy direction to government on issues that impact women.

#### *Program Delivery*

The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

**Labour**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (LA01)</b>	\$ 828	\$ 33	\$ 4	\$ 106	\$ .....	\$ .....	\$ .....	971
<b>Accommodation and Central Services (LA02)</b>	.....	17	.....	1,374	.....	.....	.....	1,391
<b>Occupational Health and Safety (LA06)</b>	3,943	530	17	1,083	13	.....	.....	5,586
<b>Labour Relations Board (LA04)</b>	602	47	.....	92	.....	.....	.....	741
<b>Labour Relations and Mediation (LA07)</b>	373	53	8	32	.....	50	.....	516
<b>Labour Standards (LA03)</b>	1,501	57	5	117	.....	.....	.....	1,680
<b>Education and Labour Research (LA05)</b>								
Planning and Policy.....	704	13	.....	77	.....	.....	.....	794
Information Services.....	992	30	.....	379	16	.....	.....	1,417
Balancing Work and Family.....	177	11	21	30	.....	.....	.....	239
Subvote Total	1,873	54	21	486	16	.....	.....	2,450
<b>Worker's Advocate (LA08)</b>	478	5	.....	41	.....	.....	.....	524
<b>Status of Women Office (LA09)</b>	237	16	24	36	.....	.....	.....	313
<b>Total</b>	<b>\$ 9,835</b>	<b>\$ 812</b>	<b>\$ 79</b>	<b>\$ 3,367</b>	<b>\$ 29</b>	<b>\$ 50</b>	<b>\$ .....</b>	<b>14,172</b>

(1) Includes communication expense of \$293.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEDE, MARY .....	\$ 60,635
ALDERMAN, GEOFFREY M. ....	75,300
ALM, LES C. ....	63,606
ANTHONY, M. RAYMOND .....	60,468
ARGUE, NEIL S. ....	57,320
ARNOTT, KENNETH N. ....	57,320
BALDWIN, MELANIE .....	72,522
BARSI, L. SHAWNA .....	53,111
BEAUREGARD, MONIQUE .....	50,671
BECKER, ERNEST .....	94,860
BIHUN, GLENNIS .....	78,834
BIRD, MARILYN .....	60,867
BISHOFF, JOCELYN .....	51,758
BOKITCH, CORINNE E. ....	80,577
BOYD, JOHN F. ....	92,292
BRAUN, DONNA M. ....	60,320
BREWER, DONNA .....	64,271
BROOKS, FRANK .....	57,320
BROOMAN, GLEN R. ....	57,803
BROWN, GARY .....	80,580
BURWOOD, SHELLEY LEE .....	74,718
BYERS, RONALD W. ....	52,108
COSHAN, RITA K. ....	80,208
CRAIK, WILLIAM G. ....	118,596
CROCKER, NEIL .....	88,644
DANIELSON, RON L. ....	57,320
DEMERAIS, DARYL .....	57,320
DERMODY, BRENDA .....	73,236
DETHARET, MICHEL R. ....	75,300
DYBWAD, HALLGEIR ERLING .....	75,300
ECARNOT, ADELLE .....	68,484
ECKERT, KEVIN J. ....	50,241
FABIAN, JENNIFER E. ....	75,300
FENGSTAD, NORMAN R. ....	74,208
FLEMING, ROBERT .....	52,108
FORSETH, DOUGLAS W. ....	103,670
GODFREY, KELLY .....	57,320
GORDON, BRENT E. ....	57,320
GREENE, ERIC JOHN .....	92,292
GRITTFNER, KALEB L. ....	56,838
HALIFAX, MARGARET .....	80,580
HARRISON, ALLEN K. ....	57,724
HEISLER, CAROLYN S. ....	57,320
HENDERSON, LORI A. ....	80,580
HOYT, CHRISTINE M. ....	74,742
JABLAN, GORAN .....	75,144
JOHNSON, JULIE A. ....	53,212
KEEPING, JOHN A. ....	56,816
KUNTZ, KEVIN M. ....	77,031
LANGEN, TREVOR .....	62,273
LEAKE, GREGORY .....	92,292
LOYNS, KAREN .....	57,654
MARTIN, JUDITH .....	92,292
MATKOWSKI, WALTER J. ....	94,692
MCKAY, TERRY R. ....	57,320
MCLEAN, CATHERINE .....	50,248
MCQUARRIE, DALLAS V. ....	63,642
MCRORIE, GLEN L. ....	80,580
MESECHUK, WAYNE .....	58,244
MEYER, KIM .....	57,320
MILLER, DALE C. ....	53,475
MILO, DAVID S. ....	57,320
MINER, KELLY D. ....	63,299
MOATS, RICHARD .....	50,248
MOLTER, GERALD J. ....	79,823
MORRISH, COLIN R. ....	74,886
NICOL, JAMES AINSLEY .....	106,529
OGRAM, DAVID GEORGE .....	74,698
OLEKSYN, OLI O. ....	57,320

OSTRANDER, GREGORY JOHN .....	57,291
PALASZ, FILIP A. ....	56,483
PALENDAT, MAUREEN .....	56,754
PARENTEAU, PATRICIA L. ....	70,715
PARROTT, DANIEL P. ....	52,108
PERSRAM, CARA D. ....	58,088
POINTER, JEAN B. ....	57,320
POSTMA, ROBERT .....	57,320
QUINNEY, V. GAIL .....	54,722
REINE, ALLAN .....	57,320
ROMANIUK, GAIL R. ....	55,273
ROSS, ROBERT M. D. ....	75,300
SCHWAB, BRIAN L. ....	84,336
SEDGWICK, CAROLE D. ....	57,319
SEIBEL, JAMES E. ....	108,780
SHAW, BRIAN L. ....	60,635
SMALE, MARLENE O. ....	54,716
SMITH, MALCOLM D. ....	57,320
STEIDL, MARJORIE .....	52,108
STILBORN, HARRY E. ....	57,320
TIEFENBACH, WAYNE .....	81,252
TOMKINS, JAMES .....	66,054
WALKER, ALLAN .....	98,733
WALL, GEORGE .....	75,300
WALLS, JANIS L. ....	57,071
WEBSTER, STEPHEN T. ....	65,259
WELLSCH, MARY ELLEN .....	87,530
WIHAK, CHRISTOPHER J. ....	52,108
WILKEN, MARILYN .....	52,108
WOOLEY, HERBERT C. ....	80,580
ZBOROSKY, ANGELA D. ....	72,639

## Travel

### Ministers' Travel

HIGGINS, HON. DEBRA E. ....	\$ 20,404
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD. ....	\$ 103,998
DELL CANADA INC. ....	146,084
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	1,581,121
SASKTEL - C.M.R. ....	254,757
UNIVERSITY OF SASKATCHEWAN.....	182,147
WAWRYK ASSOCIATES LTD.....	58,397



## Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

### Administration (Subvote LR01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management and communications and information technology services to the department.

#### *Program Delivery*

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

### Accommodation and Central Services (Subvote LR02)

#### *Objective*

To provide office accommodation and mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

### Post-Secondary Education (Subvote LR11)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, skills training and trades certification. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIASST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIASST. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Early Childhood Development (Subvote LR08)

#### *Objective*

To provide for the early childhood learning opportunities program component of the Province's Early Childhood Development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

#### *Program Delivery*

This program provides funding for the early childhood learning opportunities program component, including community based pre-kindergarten programs and parent education and training on childhood issues.

### K-12 Education (Subvote LR03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services and career development supports.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Training Programs (Subvote LR12)

#### *Objective*

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training and technology enhanced learning programs. It also provides support for labour market planning and information activities.

#### *Program Delivery*

This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, literacy, basic education and skills training and multi-media course development. It also provides administrative support for Labour Market Development Agreement.

### Student Support Programs (Subvote LR13)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including:

Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

## **Provincial Library (Subvote LR15)**

### *Objective*

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

### *Program Delivery*

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## **Teachers' Pensions and Benefits (Subvote LR04)**

### *Objective*

To provide pensions and benefits for teachers.

### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

## **Education Property Tax Relief (Subvote LR09)**

### *Objective*

To provide for the two-year education property tax relief program.

### *Program Delivery*

This program provides funding for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

**Learning**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (LR01)</b>	\$ 4,411	\$ 167	\$ .....	\$ 765	\$ 2,773	\$ .....	\$ .....	8,116
<b>Accommodation and Central Services (LR02)</b>	.....	34	.....	5,936	699	.....	.....	6,669
<b>Post Secondary Education (LR11)</b>								
Operational Support.....	2,562	88	.....	230	.....	.....	.....	2,880
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	240,641	.....	.....	.....	.....	240,641
Saskatchewan Universities - Urban Parks.....	.....	.....	882	.....	.....	.....	.....	882
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	69,810	.....	.....	.....	.....	69,810
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation.....	.....	.....	17,275	.....	.....	.....	.....	17,275
Regional Colleges.....	.....	.....	16,328	.....	.....	.....	.....	16,328
Post-Secondary Capital Transfers.....	.....	.....	82,675	.....	.....	.....	.....	82,675
Apprenticeship and Trade Certification Commission.....	.....	.....	9,694	.....	.....	.....	.....	9,694
Innovation and Science Fund.....	.....	.....	9,850	.....	.....	.....	.....	9,850
<b>Subvote Total</b>	<b>2,562</b>	<b>88</b>	<b>447,155</b>	<b>230</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>450,035</b>
<b>Early Childhood Development (LR08)</b>	510	76	2,229	157	.....	.....	.....	2,972
<b>K-12 Education (LR03)</b>								
Operational Support.....	3,254	316	.....	984	.....	.....	.....	4,554
School Operating.....	.....	67	526,832	821	.....	.....	.....	527,720
School Capital Transfers.....	.....	.....	33,001	.....	.....	.....	.....	33,001
School Capital - Debenture Interest Payments.....	.....	.....	995	.....	.....	.....	.....	995
Curriculum and Instruction.....	2,706	302	.....	761	.....	.....	.....	3,769
Regional Services.....	5,411	441	229	3,595	.....	.....	.....	9,676
Official Minority Language Office.....	1,027	138	4,286	269	.....	.....	.....	5,720
Educational Agencies.....	.....	.....	571	.....	.....	.....	.....	571
Correspondence School Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	435	.....	435
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	113	.....	113
<b>Subvote Total</b>	<b>12,398</b>	<b>1,264</b>	<b>565,914</b>	<b>6,430</b>	<b>.....</b>	<b>548</b>	<b>.....</b>	<b>586,554</b>
<b>Training Programs (LR12)</b>								
Operational Support.....	1,564	58	.....	177	.....	.....	.....	1,799
JobStart-Future Skills.....	.....	2	13,393	16	.....	.....	.....	13,411
Northern Skills Training.....	.....	.....	1,599	737	.....	.....	.....	2,336
Basic Education and Literacy.....	.....	.....	12,786	.....	.....	.....	.....	12,786
Labour Market Information.....	.....	5	1,060	468	.....	.....	.....	1,533
Technology Enhanced Learning.....	.....	.....	4,830	21	.....	.....	.....	4,851
Interprovincial Agreements.....	.....	.....	901	.....	.....	.....	.....	901
<b>Subvote Total</b>	<b>1,564</b>	<b>65</b>	<b>34,569</b>	<b>1,419</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>37,617</b>

**Student Support Programs (LR13)**

Operational Support.....	6,179	24	.....	1,866	.....	.....	.....	8,069
Saskatchewan Student Aid Fund.....	.....	.....	32,216	.....	.....	.....	.....	32,216
Provincial Training Allowances.....	.....	.....	18,451	5	.....	.....	.....	18,456
Apprenticeship Training Allowance.....	.....	.....	1,349	.....	.....	.....	.....	1,349
Employability Assistance for People with Disabilities.....	.....	.....	5,197	7	.....	.....	.....	5,204
<b>Subvote Total</b>	<b>6,179</b>	<b>24</b>	<b>57,213</b>	<b>1,878</b>	.....	.....	.....	<b>65,294</b>

**Provincial Library (L15)**

	1,267	31	7,265	388	.....	.....	.....	8,951
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**Teachers' Pensions and Benefits (LR04)**

Teachers' Superannuation Commission.....	584	14	2	519	.....	.....	.....	1,119
Teachers' Superannuation Plan (Statutory).....	.....	.....	80,080	.....	.....	.....	.....	80,080
Teachers' Group Life Insurance (Statutory).....	.....	.....	1,523	.....	.....	.....	.....	1,523
Teachers' Dental Plan.....	.....	.....	7,921	.....	.....	.....	.....	7,921
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	32,817	.....	.....	.....	.....	32,817
Teachers' Extended Health Plan.....	.....	.....	10,272	.....	.....	.....	.....	10,272
<b>Subvote Total</b>	<b>584</b>	<b>14</b>	<b>132,615</b>	<b>519</b>	.....	.....	.....	<b>133,732</b>

<b>Total</b>	<b>\$ 29,475</b>	<b>\$ 1,763</b>	<b>\$ 1,246,960</b>	<b>\$ 17,722</b>	<b>\$ 3,472</b>	<b>\$ 548</b>	<b>\$ .....</b>	<b>\$ 1,299,940</b>
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(1) Includes communication expense of \$885.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M. ....	\$ 64,581	EXNER, STEVEN .....	68,447
ABERNETHY, KATHY J. ....	69,361	FELTIN, KENNETH .....	78,536
ADAMS, SHELLEY .....	73,429	FERGUSON, BOND W. ....	51,868
ADENEY, ROBIN .....	53,629	FERGUSON, TAMMY .....	54,752
AGARWAL, MANOJ .....	61,210	FINLAYSON, DOROTHY .....	73,429
AHMED, QAZI W. ....	61,661	FISOWICH, BETTY .....	62,121
AIRD, MARCIE .....	65,297	FLETCHER, DANIEL .....	73,429
AMENDT, TED .....	60,646	FLYNN, BARBARA J. ....	62,072
AMUNDRUD, SUSAN J. ....	90,591	FRANKLIN, COLIN .....	61,833
AMYOTTE, VINCENT .....	80,005	FUESSEL, KELLY R. ....	66,592
ANDERSON, BEVERLY .....	73,429	FUHRO, LAURIE N. ....	51,984
ANDRIE, BARRY ROBERT .....	65,683	GABORA, SHARON .....	67,929
ARCHAMBAULT, RENE W. ....	98,736	GATIN, LAUREEN Y. ....	55,915
ARIE, JULIE K. ....	55,624	GAUTHIER, LILIANE .....	73,429
ARNOTT, DARYL .....	73,429	GAUVIN, LUCIE .....	80,178
AST, HARLEY J. ....	50,465	GELECH, DENISE .....	55,273
ATKINSON, CHRIS .....	76,244	GENEREUX, JANIE .....	73,429
AUSTIN, JEREMY .....	77,964	GINGRAS, DIANE HEATHER .....	73,332
BACK, WAYNE J. ....	92,268	GLASS, ROSANNE C. ....	92,279
BAKAY, GEORGE .....	57,322	GODWIN, KEVIN B. ....	53,845
BALAS, DONNA .....	73,429	GRAY, RODERICK C. ....	80,848
BALL, MARGARET .....	70,404	GRESCHNER, KELVIN J. ....	92,190
BANKS, BRIAN .....	58,780	HAMBLIN, CATHERINE F. ....	73,429
BARNARD, DAVID S. ....	91,719	HAMER, ROSE-ANN .....	75,300
BARTH, JOY .....	74,253	HAMILL, BRIAN R. ....	81,327
BASHUTSKI, CHERYL .....	75,353	HANCOCK, KATHY J. ....	55,273
BASLER, ELLEN L. ....	50,248	HANSON, MIKE .....	70,000
BAST, FRANCES .....	86,232	HASE, TIMOTHY D. ....	75,610
BATEMAN, PATTI .....	60,191	HAZEN, EDITH R. ....	86,232
BEATON, GERALD .....	67,482	HENDERSON, KAREN M. S. ....	67,929
BECKER, WENDY .....	70,793	HEPP, KEN .....	82,137
BECKIE, ROSEMARY .....	73,429	HEPPELLE, PAUL F. ....	62,838
BECKMAN, LORRAINE JEAN .....	70,508	HERBACK, SHANNON G. ....	53,762
BELLEGARDE, SANDRA .....	79,838	HESKA-WILLARD, DARLENE .....	80,721
BELLINGER, ANNE .....	60,635	HILL, CARLA .....	51,336
BIENSCH, RANDAL R. ....	58,997	HILL, GLADYS MAE .....	68,434
BIFFART, WANDA .....	92,268	HINDLEY, JOSEPH R. ....	69,363
BIRNS HAHN, MICHELE .....	59,530	HOIUM, DONALD WILLIAM .....	92,292
BISS, JOHN WILLIAM .....	98,736	HRYNKIW, CRANDALL J. ....	92,268
BLOOR CAVERS, TAMMY C. ....	77,656	HUANG, YICHAO ERIC .....	52,319
BOHNET, DOUG .....	63,421	HUGEL, GREGGORY M. ....	50,937
BONNEAU, MICHELE .....	51,198	HUNTINGTON, BEVERLEY .....	80,381
BOURASSA, EDWARD J. ....	73,429	HURKALA, ANNETTE .....	54,789
BOYER, JOAN .....	82,527	INVERARITY, DONNA JEAN .....	71,117
BROTZELL, CLARK .....	70,404	ISTACE, MERVIN L. ....	65,144
BROWNLEE, BRENT .....	80,580	IVANOCHKO, ROBERT .....	50,248
CAMERON, BRYNN DELEE .....	86,232	JACKSON, LINDA J. ....	66,982
CAMPBELL, JOYLENE .....	86,232	JAMES, CINDY .....	58,088
CARLSON, LARRY CURTIS .....	54,373	JAMESON, BRENDA L. ....	91,404
CHELL, THOMAS E. ....	92,268	JENKINS, MARILYN .....	75,300
CHERNEY, DARCY A. ....	70,845	JOHNS SIMPSON, MAUREEN LYNNE .....	66,555
CHOW, MARIA .....	73,429	JOHNSON, RICK .....	86,232
CHURKO, MARY ANN .....	86,232	JOHNSTON, DANIEL .....	77,806
CHURSINOFF, ROY W. ....	91,404	JOSEPH, HECTOR .....	59,680
CLARK, ELAINE CHRISTINE .....	60,135	KALCSITS, SUSAN .....	51,873
CORBY, ELEANOR .....	73,429	KAUSHIK, SADHNA .....	66,597
CORMIER, JUDY .....	73,429	KHADEKIN, HELEN .....	69,172
COSSETTE, ROBERT .....	77,431	KHAN, AAMIR .....	66,761
CRASWELL, GERALD R. L. ....	81,392	KOKOTAILO, TERESA .....	56,898
CRAWFORD, TREVOR A. ....	69,026	KOWALYSHYN, SHARON .....	98,449
DIDOWYCZ, MARY LORRAINE .....	59,454	KRAMER, CHARLENE A. ....	55,273
DITSON, DON .....	70,719	KRAWETZ, DONNA A. ....	98,736
DUESTERBECK, FLORENCE .....	55,273	L'HEUREUX, LAURIE LEE .....	50,706
DUFFEE, LOIS G. ....	92,268	LACHANCE, YVES .....	56,915
DUPERREAU, JEAN .....	69,291	LAFONTAINE, PATRICIA C. ....	67,133
DURNFORD, BONNIE R. ....	99,992	LAKE, GARY R. ....	65,208
EDEN, GLENDA .....	63,925	LANG, LOVERNE .....	54,359
ENGELE, SHEILA .....	73,539	LANGSHAW, MARY ANN .....	52,569
ERHARDT, PATRICIA ANNE .....	69,361	LAWSON, RON .....	65,955
		LIPINSKI, ERNEST .....	80,580
		LIPP, MARGARET .....	109,368
		LITTLEWOOD, JOHN .....	76,910
		LOEWEN, DELORES .....	61,813
		LUCIUK, GLORIA CATHY .....	77,313
		LUDWIG, F. JAMES .....	70,715
		LYONS, WANDA .....	86,232

MA, JUN .....	51,707
MA, WENFEI .....	68,784
MAGER, SHERRY .....	61,011
MAGUIRE, WILLIAM M. ....	63,713
MARCHINKO, MARJORIE .....	66,734
MARINOS, LEONARD MARK .....	56,685
MARKESTEYN, SHARON .....	51,655
MARTIN, ARMAND R. ....	92,279
MARTYNIUK, MYRNA K. ....	86,115
MAZURKIE, EVALENE A. ....	75,300
MCCREARY, GILLIAN .....	109,368
MCELREE, G WAYNE .....	109,368
MCGUIRE, LAWRENCE A. ....	74,419
MCLEAN, JACQUIE .....	83,073
MCLEOD, JAMES A. D. ....	65,407
MCPHERSON, EDWARD G. ....	53,959
MEHLMANN, GLORIA .....	53,459
MEREDITH, GEORGE .....	60,802
MEYER, TRENT A. ....	74,118
MIKULSKY, WALTER A. ....	53,959
MILES, LEANNE C. ....	65,208
MILLARD, DONALD BRUCE .....	72,272
MOCK, KIM GORDON .....	70,715
MOLDOWAN, KATHERINE .....	56,060
MORRISSETTE, MARGARET .....	56,196
MOSER, JEFFREY .....	52,423
MUNROE, COLIN D. ....	80,964
NAGY, EDITH M. ....	89,344
NEIGUM, DARWIN .....	52,794
NEILL, DIANE V. ....	75,300
NEMETH, VAUGHN .....	72,256
NIELSEN, JOAN I. ....	86,232
O'BYRNE, CATHERINE G. ....	55,273
OLIVER, LYNDIA .....	73,429
ONUFR, JOSEPH .....	50,248
OSBORNE, BARBARA J. ....	75,300
PASLOSKI, PETER A. ....	78,662
PAWLIW, RICHARD A. ....	92,292
PELLERIN, ROSANNE B. ....	69,993
PENNER, MAXINE .....	73,429
PETRUSKEVICH, LORI .....	53,509
PRENTICE, WILLIAM .....	73,429
PROKOPCHUK, NADIA .....	73,429
PRYSTAY, SANDRA .....	73,429
QUEWEZANCE, MAYNARD .....	56,185
RADMACHER, DAVE .....	56,635
RAMAYYA, PENUMAKA D. ....	75,059
RANKIN, AMY .....	53,108
RAZAQ, ABDUL .....	69,352
RICHTER, DARYL ARTHUR .....	53,959
RICHTER, KELLY L. ....	90,036
RIEGER, DUANE E. ....	78,993
RINCKER, JUNE .....	67,770
ROBERTSON, COLLETTE .....	73,930
ROBINSON, LORRAINE .....	64,756
ROLUFS, MARTY .....	100,298
RONDEROS, ANDRES .....	70,329
RUDICHUK, JEFFREY M. ....	64,898
RUNNELLS, JANICE .....	66,885
RUSSELL, D. GAIL .....	76,294
RUSSELL, GALE .....	73,429
SADOWSKI, CALVIN .....	55,273
SAKON, T. MARIE .....	66,885
SALLOUM, BRADY S. ....	98,736
SANGSTER, DON .....	98,328
SAUNDERS, GAIL .....	67,929
SAVAGE, JOHN JAMES .....	70,713
SCHROEDER, LYNN MAXINE .....	56,797
SEGUIN, ANNE C. ....	55,087
SEIFERLING, JAMES JOSEPH .....	80,580
SEIFERLING, MARY E. ....	86,738
SELBY, DEANNA R. ....	50,991
SENFT, MARK .....	66,458
SENYK, STEPHEN THEODORE .....	75,543
SHAND, MICHAEL .....	74,287
SHEPHERD, GARY .....	63,482

SHEVCHUK, MICHAEL .....	58,064
SING CHIN, GERALD .....	73,059
SKULMOSKI, MURRAY A. ....	75,310
SMITH, LINDA .....	98,736
SMYSNIUK, RHONDA .....	67,069
STECYK, BONNIE L. ....	66,345
STEDWILL, KATHERINE M. ....	80,932
STENKO, NICOLE A. M. ....	54,916
STOCKS, JANICE M. ....	66,885
STORLE, KRISTINE .....	73,735
TAFELMEYER, MARLYS F. ....	84,545
TAM, NANCY .....	60,191
THOMPSON, DARLENE FAY .....	92,268
THURGOOD SAGAL, JANE DIANE .....	97,091
TOLES, BRENT .....	71,470
TREBLE, GINA A. ....	56,914
TREW, DONALD ALBERT .....	92,292
TUNNEY, KEVIN J. ....	73,429
VEITENHEIMER, KEVIN R. ....	86,390
VISVANATHAN, RAMAN .....	100,635
WAGNER, NELSON .....	98,879
WESELAK, COLE .....	62,863
WILLIAMS, MYRNA .....	65,208
WILSON, TERESA .....	76,561
WOLFF-MCINTYRE, NANCY C. ....	75,508
WOLOSHYN, DONNA M. ....	62,838
WOODS, KAREN .....	62,084
WOSMINITY, KIRK .....	63,932
WRIGHT, WENDY E. ....	69,361
YUZDEPSKI, SHARON .....	79,361
ZEREBECKY, GEORGE G. ....	73,429

## Travel

### Ministers' Travel

THOMSON, HON. D. ANDREW .....	\$	33,034
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Post Secondary Education (LR11)

### Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS.....	\$	133,400
CAMPION COLLEGE .....		2,207,000
CENTRAL PENTECOSTAL COLLEGE .....		97,400
FIRST NATIONS UNIVERSITY OF CANADA .....		3,252,234
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES.....		3,318,400
LUTHER COLLEGE .....		2,171,000
LUTHERAN THEOLOGICAL SEMINARY .....		144,000
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC. ....		1,932,200
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....		160,262
ST. ANDREW'S COLLEGE .....		73,000
ST. PETER'S COLLEGE .....		709,300

ST. THOMAS MORE COLLEGE.....	3,961,000
UNIVERSITY OF REGINA.....	59,233,239
UNIVERSITY OF SASKATCHEWAN.....	163,207,195

### ***Saskatchewan Universities - Urban Parks***

UNIVERSITY OF REGINA.....\$	251,000
UNIVERSITY OF SASKATCHEWAN.....	631,000

### ***Saskatchewan Institute of Applied Science and Technology - Operating***

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....\$	69,810,000
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### ***Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation***

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....\$	17,275,000
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### ***Regional Colleges***

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES.....\$	93,900
CARLTON TRAIL REGIONAL COLLEGE.....	1,487,825
CUMBERLAND REGIONAL COLLEGE.....	1,359,025
CYPRESS HILLS REGIONAL COLLEGE.....	1,706,425
DUMONT TECHNICAL INSTITUTE.....	542,914
NORTH WEST REGIONAL COLLEGE.....	2,385,572
NORTHLANDS COLLEGE.....	3,680,664
PARKLAND REGIONAL COLLEGE.....	1,698,325
PRAIRIE WEST REGIONAL COLLEGE.....	1,389,825
SOUTHEAST REGIONAL COLLEGE.....	1,983,725

### ***Post-Secondary Capital Transfers***

CAMPION COLLEGE.....\$	210,000
CYPRESS HILLS REGIONAL COLLEGE.....	134,950
LUTHER COLLEGE.....	210,000
NORTH WEST REGIONAL COLLEGE.....	163,000
NORTHLANDS COLLEGE.....	103,260
PRAIRIE WEST REGIONAL COLLEGE.....	173,500
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	1,800,000
SOUTHEAST REGIONAL COLLEGE.....	170,000
ST. PETER'S COLLEGE.....	75,000
ST. THOMAS MORE COLLEGE.....	405,000
UNIVERSITY OF REGINA.....	41,535,000
UNIVERSITY OF SASKATCHEWAN.....	37,602,000

### ***Apprenticeship and Trade Certification Commission***

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION.....\$	9,694,000
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### ***Innovation and Science Fund***

SASKATCHEWAN HEALTH RESEARCH FOUNDATION.....\$	500,000
UNIVERSITY OF REGINA.....	1,564,361
UNIVERSITY OF SASKATCHEWAN.....	7,785,639

### ***Early Childhood Development (LR08)***

ESTEVAN SCHOOL DIVISION NO. 95.....\$	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	118,987
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	111,962
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	63,700
MELFORT TIGER LILY SCHOOL DIVISION NO. 100.....	50,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	360,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	201,183
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	63,700
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	345,724
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119.....	117,865
SASKATOON REGIONAL HEALTH AUTHORITY.....	271,191
SUNRISE REGIONAL HEALTH AUTHORITY.....	120,000
SUNRISE SCHOOL DIVISION NO. 145.....	113,700
SWIFT CURRENT SCHOOL DIVISION NO. 94.....	177,400
YORK SCHOOL DIVISION NO. 36.....	63,700

### ***K-12 Education (LR03)***

#### ***School Operating***

ACCESS COPYRIGHT.....\$	199,200
ASPEN GROVE SCHOOL DIVISION NO. 144.....	3,220,097
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	1,091,097
BATTLE RIVER SCHOOL DIVISION NO. 60.....	161,101
BATTLEFORDS SCHOOL DIVISION NO. 118.....	10,899,984
BIGGAR SCHOOL DIVISION NO. 50.....	2,526,097
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	60,057,374
BORDERLAND SCHOOL DIVISION NO. 68.....	1,547,124
CANADIAN COPYRIGHT LICENSING AGENCY.....	191,975
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	65,000
COLLEGE MATHIEU.....	600,000
CREIGHTON SCHOOL DIV. NO. 111.....	3,137,411
DAVIDSON SCHOOL DIVISION NO. 31.....	943,144
DIVISION SCOLAIRE FRANCOPHONE NO. 310.....	11,680,694
EASTEND SCHOOL DIVISION NO. 8.....	741,437
EASTLAND LAKES SCHOOL DIVISION NO. 120.....	6,764,087

ENGLFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132 .....	658,508
ESTEVAN COMPREHENSIVE SCHOOL BOARD .....	491,807
ESTEVAN SCHOOL DIVISION NO. 95.....	4,416,078
FEDERATION OF SASK. INDIAN NATIONS.....	50,000
FLIN FLON SCHOOL DIV. NO. 46.....	184,571
GOLDEN PLAINS SCHOOL DIVISION NO. 124 .....	1,008,270
GRAY SCHOOL DIVISION NO. 101 .....	76,575
HERBERT SCHOOL DIVISION NO. 79 .....	529,991
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140.....	3,763,062
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22 .....	9,630,483
HUDSON BAY SCHOOL DIVISION NO. 52.....	3,386,063
HUMBOLDT R.C.S.S. DIVISION NO. 15.....	1,377,773
HUMBOLDT RURAL SCHOOL DIVISION NO. 47 .....	3,796,949
HUMBOLDT SCHOOL DIVISION NO. 104.....	1,693,379
ILE A LA CROSSE SCHOOL DIVISION NO. 112.....	4,541,883
KINDERSLEY SCHOOL DIVISION NO. 34.....	1,176,868
LAKEVIEW SCHOOL DIVISION NO. 142.....	7,839,937
LLOYDMINSTER R.C.S.S. DIVISION NO. 89 .....	2,685,829
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	3,128,763
LUTHER COLLEGE.....	1,614,109
LUTHERAN COLLEGIATE BIBLE INSTITUTE .....	442,704
M. G. MEDIA GROUP INC.....	523,491
MEADOW LAKE SCHOOL DIVISION NO. 66 .....	10,242,853
MELFORT TIGER LILY SCHOOL DIVISION NO. 100 .....	6,634,885
MELVILLE COMPREHENSIVE SCHOOL BOARD .....	256,190
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143 .....	3,190,858
MOOSE JAW SCHOOL DIV. NO. 1 .....	14,412,795
MOOSOMIN SCHOOL DIVISION NO. 9 .....	1,693,845
MULTIYPE DATABASE LICENSING FUND.....	97,680
NIPAWIN SCHOOL DIVISION NO. 61 .....	7,924,223
NORTH WEST R.C.S.S. DIVISION NO. 16 .....	11,743,653
NORTHERN LAKES SCHOOL DIVISION NO. 64 .....	857,328
NORTHERN LIGHTS SCHOOL DIV. NO. 113 .....	34,801,545
NORTHLANDS COLLEGE.....	77,190
OUTLOOK SCHOOL DIVISION NO. 32.....	1,956,321
PARKLAND SCHOOL DIVISION NO. 63 .....	6,012,196
PENSE SCHOOL DIVISION NO. 98 .....	210,641
POTASHVILLE SCHOOL DIVISION NO. 80 .....	3,103,325
PRAIRIE WEST SCHOOL DIVISION NO. 75 .....	154,989
PRINCE ALBERT GRAND COUNCIL .....	92,752
PRINCE ALBERT R.C.S.S. DIVISION NO. 6.....	14,031,101
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 .....	11,614,436
RANCH EHRLO SOCIETY .....	1,446,618
RED COAT TRAIL SCHOOL DIVISION NO. 69 .....	2,070,538
REGINA R.C.S.S. DIVISION NO. 81.....	31,519,803
ROSTERN JUNIOR COLLEGE .....	526,812

SASK CENTRAL SCHOOL DIVISION NO. 121 .....	3,327,362
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	750,000
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS .....	55,000
SASKATCHEWAN COMMUNICATIONS NETWORK .....	455,486
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	5,902,796
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 .....	30,526,084
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 .....	17,522,692
SASKATOON (EAST) SCHOOL DIVISION NO. 41 .....	4,055,737
SASKATOON (WEST) SCHOOL DIVISION NO. 42 .....	5,891,636
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 .....	51,433,069
SHAUNAVON SCHOOL DIVISION NO. 71 .....	992,294
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122 .....	125,997
ST. ANGELA'S ACADEMY .....	80,218
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23 .....	692,888
ST. HENRY'S R.C.S.S. DIVISION NO. 5 .....	1,237,999
ST. PAUL'S R.C.S.S. DIV NO. 20 .....	46,355,222
SUNRISE SCHOOL DIVISION NO. 145 .....	4,120,208
SWIFT CURRENT COMPREHENSIVE HIGH SCHOOL .....	626,474
SWIFT CURRENT SCHOOL DIVISION NO. 94 .....	4,413,147
THEODORE CATHOLIC SCHOOL DIVISION NO. 138 .....	381,590
THUNDER CREEK SCHOOL DIVISION NO. 78 .....	3,102,021
TISDALE SCHOOL DIVISION NO. 53 .....	4,165,226
TURTLEFORD SCHOOL DIVISION NO. 65 .....	624,511
UNIVERSITY OF REGINA .....	120,366
UNIVERSITY OF SASKATCHEWAN .....	375,250
WAKAW SCHOOL DIVISION NO. 48 .....	2,118,968
WATERHEN LAKE FIRST NATIONS WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL .....	180,415
YORK SCHOOL DIVISION NO. 36 .....	9,017,504
YORKTON R.C.S.S. DIVISION NO. 86 .....	6,376,066

### *School Capital Transfers*

ASPEN GROVE SCHOOL DIVISION	
NO. 144.....	\$ 120,020
BATTLEFORDS SCHOOL DIVISION	
NO. 118.....	373,532
BOARD OF EDUCATION OF THE	
REGINA SCHOOL DIV. NO. 4.....	1,856,544
CREIGHTON SCHOOL DIV. NO. 111 .....	90,403
DIVISION SCOLAIRE FRANCOPHONE	
NO. 310.....	5,146,004
EASTLAND LAKES SCHOOL DIVISION	
NO. 120.....	77,593
ESTEVAN RURAL SCHOOL DIVISION	
NO. 62.....	1,322,893
ESTON-ELROSE SCHOOL DIVISION	
NO. 33.....	93,975
GULL LAKE SCHOOL DIVISION	
NO. 76.....	76,189
HERBERT SCHOOL DIVISION NO. 79.....	184,492
HOLY FAMILY ROMAN CATHOLIC	
SEPARATE SCHOOL DIV.	
NO. 140.....	227,142



HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22.....	272,325
LAKEVIEW SCHOOL DIVISION NO. 142 .....	264,981
LANDSWEST SCHOOL DIVISION NO. 123 .....	242,718
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	117,102
MAPLE CREEK SCHOOL DIVISION NO. 17 .....	371,545
MEADOW LAKE SCHOOL DIVISION NO. 66 .....	101,322
MELFORT TIGER LILY SCHOOL DIVISION NO. 100.....	353,241
MELVILLE COMPREHENSIVE SCHOOL BOARD.....	125,788
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143.....	682,093
MOOSOMIN SCHOOL DIVISION NO. 9.....	198,601
NIPAWIN SCHOOL DIVISION NO. 61.....	4,214,074
NORTH WEST R.C.S.S. DIVISION NO. 16 .....	482,699
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	267,851
PARKLAND SCHOOL DIVISION NO. 63.....	120,991
PRAIRIE WEST SCHOOL DIVISION NO. 75 .....	822,980
PRINCE ALBERT R.C.S.S. DIVISION NO. 6.....	2,530,405
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139.....	814,660
RED COAT TRAIL SCHOOL DIVISION NO. 69 .....	179,722
REGINA R.C.S.S. DIVISION NO. 81.....	627,415
ROSTHERN JUNIOR COLLEGE.....	87,260
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119.....	2,607,357
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49.....	1,308,197
SASKATOON (EAST) SCHOOL DIVISION NO. 41.....	57,831
SASKATOON (WEST) SCHOOL DIVISION NO. 42.....	186,996
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13.....	2,725,210
SHAUNAVON SCHOOL DIVISION NO. 71 .....	138,061
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122.....	1,500,000
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23.....	80,719
ST. PAUL'S R.C.S.S. DIV NO. 20.....	378,127
SUNRISE SCHOOL DIVISION NO. 145.....	276,604
TISDALE SCHOOL DIVISION NO. 53.....	191,913
WAKAW SCHOOL DIVISION NO. 48.....	212,134
YORK SCHOOL DIVISION NO. 36.....	430,297
YORKTON R.C.S.S. DIVISION NO. 86 .....	251,104

### ***School Capital - Debenture Interest Payments***

BATTLEFORDS SCHOOL DIVISION NO. 118.....	\$ 152,380
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	95,515
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	440,000
ST. PAUL'S R.C.S.S. DIV NO. 20.....	72,523
TISDALE SCHOOL DIVISION NO. 53.....	96,786

### ***Official Minority Language Office***

ASSOCIATION DES PARENTS FRANSASKOIS.....	\$ 70,000
ASSOCIATION JEUNESSE FRANSASKOISE INC. ....	50,000
COLLEGE MATHIEU .....	184,250
CONSEIL CULTUREL FRANSASKOIS.....	65,650
DIVISION SCOLAIRE FRANCOPHONE NO. 310.....	1,873,252
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES .....	354,800
UNIVERSITY OF REGINA .....	1,370,000

### ***Educational Agencies***

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA .....	\$ 258,361
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### ***Training Programs (LR12)***

#### ***JobStart-Future Skills***

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 999,101
CUMBERLAND REGIONAL COLLEGE .....	878,882
CYPRESS HILLS REGIONAL COLLEGE .....	739,440
DUMONT TECHNICAL INSTITUTE .....	500,200
LAKELAND COLLEGE.....	899,061
NORTH WEST REGIONAL COLLEGE .....	1,219,686
NORTHLANDS COLLEGE.....	1,559,636
PARKLAND REGIONAL COLLEGE .....	1,116,860
PRAIRIE WEST REGIONAL COLLEGE.....	794,376
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS.....	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	3,237,683
SOUTHEAST REGIONAL COLLEGE.....	1,176,664

#### ***Northern Skills Training***

NORTHLANDS COLLEGE .....	\$ 1,599,500
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#### ***Basic Education and Literacy***

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 293,419
CUMBERLAND REGIONAL COLLEGE .....	426,773
CYPRESS HILLS REGIONAL COLLEGE .....	352,369
DUMONT TECHNICAL INSTITUTE .....	1,499,727
LAKELAND COLLEGE.....	177,506
NORTH WEST REGIONAL COLLEGE .....	1,021,023
NORTHLANDS COLLEGE.....	1,311,320
PARKLAND REGIONAL COLLEGE .....	762,081
PRAIRIE WEST REGIONAL COLLEGE.....	243,844
READ SASKATOON INC. ....	73,842
SASKATCHEWAN FEDERATION OF LABOUR .....	72,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	5,751,158
SASKATCHEWAN LITERACY NETWORK ...	50,000
SOUTHEAST REGIONAL COLLEGE.....	471,820

**Labour Market Information**

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.....	\$ 258,000
CARLTON TRAIL REGIONAL COLLEGE.....	269,258
CUMBERLAND REGIONAL COLLEGE.....	50,000
CYPRESS HILLS REGIONAL COLLEGE.....	50,000
NORTH WEST REGIONAL COLLEGE.....	50,000
NORTHLANDS COLLEGE.....	50,000
PARKLAND REGIONAL COLLEGE.....	50,000
PRAIRIE WEST REGIONAL COLLEGE.....	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	165,000
SOUTHEAST REGIONAL COLLEGE.....	50,000

**Technology Enhanced Learning**

CARLTON TRAIL REGIONAL COLLEGE.....	\$ 139,491
CUMBERLAND REGIONAL COLLEGE.....	133,615
CYPRESS HILLS REGIONAL COLLEGE.....	114,491
FIRST NATIONS UNIVERSITY OF CANADA.....	100,000
NORTH WEST REGIONAL COLLEGE.....	139,491
NORTHLANDS COLLEGE.....	133,615
PARKLAND REGIONAL COLLEGE.....	181,366
PRAIRIE WEST REGIONAL COLLEGE.....	127,739
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	1,400,028
SOUTHEAST REGIONAL COLLEGE.....	145,366
UNIVERSITY OF REGINA.....	960,406
UNIVERSITY OF SASKATCHEWAN.....	1,109,730

**Interprovincial Agreements**

B. C. MINISTER OF FINANCE.....	\$ 56,838
MINISTER OF FINANCE OF ALBERTA.....	51,267
MINISTER OF FINANCE OF ONTARIO.....	61,163
SOUTHERN ALBERTA INST. OF TECHNOLOGY.....	406,790
UNIVERSITY OF ALBERTA.....	324,480

**Student Support Programs  
(LR13)****Saskatchewan Student Aid Fund**

SASK. STUDENT AID FUND.....	\$ 32,216,000
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**Apprenticeship Training Allowance**

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION.....	\$ 160,000
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**Employability Assistance for People with  
Disabilities**

CANADIAN MENTAL HEALTH ASSOCIATION.....	\$ 228,187
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	169,124
CANADIAN PARAPLEGIC ASSOC.....	60,191

CLARK EDUCATIONAL CONSULTING.....	58,933
COSMOPOLITAN LEARNING CENTRE INC.....	510,840
HELMING CONSULTING INC.....	51,260
KEMP-KOO, DEBRA.....	51,055
LAMARO HOLDINGS INC.....	79,406
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.....	570,331
LIBBIE YOUNG CENTRE INC.....	58,350
NEIL SQUIRE FOUNDATION.....	99,661
SASKATCHEWAN ABILITIES COUNCIL.....	605,247
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.....	191,410
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.....	99,984
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	750,511
SASKATOON CENTRE OF READING EXCELLENCE INC.....	509,722
SHARE.....	62,954

**Provincial Library (L15)**

CHINOOK REGIONAL LIBRARY.....	\$ 612,476
LAKELAND LIBRARY REGION.....	724,158
MULTITYPE DATABASE LICENSING FUND.....	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	718,220
PALLISER REGIONAL LIBRARY.....	615,378
PARKLAND REGIONAL LIBRARY.....	838,523
REGINA PUBLIC LIBRARY.....	505,750
SASKATOON PUBLIC LIBRARY.....	557,770
SOUTHEAST REGIONAL LIBRARY.....	856,334
WAPITI REGIONAL LIBRARY.....	925,053
WHEATLAND REGIONAL LIBRARY.....	792,038

**Teachers' Pensions and  
Benefits (LR04)****Teachers' Superannuation Plan  
(Statutory)**

TEACHERS' SUPERANNUATION FUND.....	\$ 80,080,000
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**Teachers' Group Life Insurance  
(Statutory)**

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 1,522,544
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**Teachers' Dental Plan**

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 361,788
TEACHERS' DENTAL PLAN IMPREST ACCOUNT.....	7,559,198

**Saskatchewan Teachers' Retirement  
Plan (Statutory)**

SASKATCHEWAN TEACHERS' RETIREMENT PLAN.....	\$ 32,817,129
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**Teachers' Extended Health Plan**

SASKATCHEWAN TEACHERS' FEDERATION.....	\$ 10,272,296
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**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.....	\$ 52,430
ALLSTREAM .....	56,756
AON CONSULTING.....	74,921
BROWN COMMUNICATIONS GROUP .....	97,324
BUSINESS SYSTEMS CONSULTING INC. ....	120,926
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	93,156
CRITICAL CONTROL .....	74,144
DELL CANADA INC.....	1,148,516
EDS CANADA INC. ....	151,553
EKOS RESEARCH ASSOCIATES INC.....	50,000
ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	85,258
ESTI CONSULTING SERVICES.....	214,753
GRAND & TOY .....	67,108
GREAT KIDS INC.....	67,410
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.....	68,509
IBM CANADA LTD.....	114,865
INVERNESS CONSULTING LTD. ....	140,213
JEA PENSION SYSTEM SOLUTIONS .....	87,000
MEE-TOOS FOREST PRODUCTS LTD.....	104,000
NATIONAL PRINT-IT CENTRES .....	50,739
NEXINNOVATIONS INC.....	224,507
NORTHERN APPRENTICESHIP COMMITTEE INC. ....	62,400
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	102,352
NORTHLANDS COLLEGE .....	217,545
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. ....	118,750
OFFICE OF THE TREATY COMMISSIONER .....	133,800
ORACLE CORPORATION CANADA INC.....	399,024
PARADIGM CONSULTING GROUP INC.....	136,903
PRINCE ALBERT GRAND COUNCIL.....	50,000
PRINTWEST COMMUNICATIONS LTD. ....	139,540
READ, BONNIE J. ....	62,603
RECEIVER GENERAL FOR CANADA .....	220,000
RESOURCE INFORMATION SYSTEMS INC. ....	96,867
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	92,500
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD .....	300,200
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	6,510,190
SASKTEL - C.M.R. ....	754,581
SOFTWARE SPECTRUM CANADA LTD. ....	94,227
SUN MICROSYSTEMS OF CANADA INC.....	164,087
SUPREME BASICS .....	51,244
SWF CONSULTING INC. ....	132,914
TDB COMPUTER CONSULTING LTD.....	70,781
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	177,156
TRAVELodge HOTEL .....	58,999
UNIVERSITY OF REGINA.....	146,531
UNIVERSITY OF SASKATCHEWAN .....	101,064
VERITAS SOFTWARE GLOBAL CORP. ....	141,825
WAPAWEKKA LUMBER LTD.....	57,000

ZELENSKY BROTHERS 582633 SASK. LTD. ....	76,500
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**Other Expenses**

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL REVOLVING FUND.....	\$ 435,000
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**Correspondence School Revolving Fund**

Revenue.....	\$ 1,759,282
Expense:	
Personal Services .....	\$ 1,467,971
Travel .....	5,379
Supplier Payments .....	398,463
Net Expense.....	\$ 112,531

Details of expenses for the Correspondence School Revolving Fund:

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, MARDELLE V. ....	\$ 55,273
BLACKWOOD-WEDEL, MARDELL .....	52,063
EGER, PATRICIA .....	60,938
GIBSON, JANET .....	58,035
HAMELUCK, MARGARET R. ....	57,507
HRICYSHEN, GRACE M. ....	58,035
LALONDE, SANDRA .....	79,352
LAPCHUK, ALEXANDER .....	58,035
MUIR, KEITH D. ....	58,035
MYERS, DEANNA .....	50,067
PAPACONSTANTINOU, VICKI C. ....	55,211
SHEARER, LISA J. ....	51,233
SMITH, JULIE .....	58,035
TASCHOW-GRAUPE, CORNELIA D. ....	60,938
VALIAHO, BRENDA J. ....	60,938
WEBSTER, VELMA JEAN .....	60,938
WILKINSON, RENEE .....	54,121

**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ANDERSON, LYNN .....	\$ 53,197
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	92,449

## Northern Affairs (Vote 75)

The mandate of the Department of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business, and industry development; and by coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

### Administration (Subvote NA01)

#### *Objective*

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

#### *Program Delivery*

This program provides executive direction and leadership, central administration, human resource management, procurement, and communications services. It also provides integrated provincial government communications to northerners.

### Accommodation and Central Services (Subvote NA02)

#### *Objective*

To assist the Department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management, and minor renovation services.

### Resource and Economic Development (Subvote NA04)

#### *Objective*

To deliver economic development programming and services and to assist the development of key sectors in the North.

#### *Program Delivery*

The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee.

### Northern Strategy (Subvote NA03)

#### *Objective*

To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

#### *Program Delivery*

This program includes leading and co-ordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes

**Northern Affairs**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (NA01)</b>	\$ 572	\$ 305	\$ 56	\$ 172	\$ .....	\$ .....	\$ .....	1,105
<b>Accommodation and Central Services (NA02)</b>	.....	.....	.....	218	.....	.....	.....	218
<b>Resource and Economic Development (NA04)</b>								
Business Programming and Financial Services.....	997	55	275	224	7	.....	.....	1,558
Resource and Policy Development.....	429	131	.....	113	.....	.....	.....	673
Northern Development Fund.....	10	16	475	16	.....	.....	.....	517
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	305	.....	305
Northern Commercial Fish Transportation Subsidy.....	.....	.....	231	2	.....	.....	.....	233
Subvote Total	1,436	202	981	355	7	305	.....	3,286
<b>Northern Strategy (NA03)</b>	167	9	110	7	.....	.....	.....	293
<b>Total</b>	<b>\$ 2,175</b>	<b>\$ 516</b>	<b>\$ 1,147</b>	<b>\$ 752</b>	<b>\$ 7</b>	<b>\$ 305</b>	<b>\$ .....</b>	<b>4,902</b>

(1) Includes communication expense of \$52.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOGARD, P. JAMES .....	\$ 92,874
CADERMA, SHERELYN E. ....	51,618
CARRIERE, FRANKLIN C. ....	54,283
DESROCHES, GERALD .....	60,205
ELLIOT, DAVE .....	54,119
GARDINER, RUSTY .....	51,313
HUTCHINSON, BETTY L. ....	67,931
JACKSON, GEORGE E. ....	59,115
JONES, ANITA .....	85,497
MACAULEY, DOROTHY .....	64,216
MCKENZIE, GLENN .....	110,436
MIZANSKI, PETER .....	58,494
OLSON, NADINE .....	63,758
ROBISON, DALE .....	52,889
ROWLETT, CAROL K. ....	60,635
SPREACKER, MARTY L. ....	51,160
STECYK, CHERYL A. ....	75,300
STEEVES, LARRY .....	93,879
STROM, DENNIS .....	58,366
TURKHEIM, RICHARD J. ....	94,308

## Travel

### *Ministers' Travel*

BELANGER, HON. HAROLD .....	\$ 123,856
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Resource and Economic Development (NA04)

### *Business Programming and Financial Services*

NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. ....	\$ 225,000
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### *Northern Development Fund*

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. ....	\$ 84,500
NORTHEAST ECONOMIC DEVELOPMENT ASSOC. INC. ....	52,240

### *Northern Commercial Fish Transportation Subsidy*

FRESHWATER FISH MARKETING CORP .....	\$ 205,783
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## Northern Strategy (NA03)

NORTHERN DEVELOPMENT BOARD CORP. ....	\$ 75,000
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AURORA COMMUNICATIONS LTD. ....	\$ 52,357
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION .....	124,008
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	240,846
SASKTEL - C.M.R. ....	70,384

## Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and information technology services to the Commission.

#### *Program Delivery*

The program provides human resource policy development and research services for government as well as administrative, human resource, central information technology, communications and financial management services for the Commission.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

### Human Resource Information Services (Subvote PS06)

#### *Objective*

To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

#### *Program Delivery*

The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

### Human Resource Development (Subvote PS03)

#### *Objective*

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

#### *Program Delivery*

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development, learning and development and strategic human resource planning.

### Aboriginal Management and Professional Internship Program (Subvote PS07)

#### *Objective*

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

#### *Program Delivery*

This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

**Public Service Commission**

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (PS01)</b>	\$ 1,125	\$ 25	\$ .....	\$ 247	\$ .....	\$ .....	\$ .....	1,397
<b>Accommodation and Central Services (PS02)</b>	.....	.....	.....	759	31	.....	.....	790
<b>Human Resource Information Services (PS06)</b>	908	(2)	.....	305	110	.....	.....	1,321
<b>Employee Relations (PS04)</b>	1,172	17	.....	168	.....	.....	.....	1,357
<b>Human Resource Development (PS03)</b>	2,586	53	.....	167	.....	.....	.....	2,806
<b>Aboriginal Management and Professional Internship Program (PS07)</b>	556	12	.....	24	.....	.....	.....	592
<b>Total</b>	<b>\$ 6,347</b>	<b>\$ 105</b>	<b>\$ .....</b>	<b>\$ 1,670</b>	<b>\$ 141</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>8,263</b>

(1) Includes communication expense of \$44.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ARSENAULT, SHANTELE .....	\$ 54,901
BANKS, SHELLEY .....	80,580
BEAZELY, DONALD DAVID .....	70,404
BEUTEL, DEBRA G. ....	66,417
BLONDEAU, APRIL MARION .....	66,006
COCHRANE, DOUGLAS .....	58,899
CREASE, DIANE .....	64,758
DAGDICK, BRIAN J. ....	75,300
DORSCH, HENRY C. ....	69,588
DZIAD, WAYNE D. ....	80,964
ENGLÖT, JAMES B. ....	60,240
FONTAINE, GISELE .....	67,465
FOULDS, TERRY .....	65,208
GOERTZ, DAVID ROGER .....	75,310
GRIFFITH, DAWNA LYNN .....	79,369
GYOERICK, BRIAN L. ....	75,300
HASSARD, DORIAN .....	80,580
HEINRICHS, DORALYN .....	69,105
ISMAN, CLARE .....	112,932
JACOBSON, A. LYNN .....	86,232
JOHNSON, VALLI R. ....	60,372
KISH, CURTIS E. ....	61,611
KISTNER, LAURIE .....	58,088
LAPPA, KAREN .....	51,984
LASCHUK, STEVE .....	59,868
LIPP, SHIRLEY .....	59,949
LOEWEN, WILFRED D. ....	86,232
LUDWIG, KEN .....	71,728
MARCHAND, DEBRA L. ....	52,102
MCCUDDEN, DONNA M. ....	75,300
MCKILLOP, RICHARD T. ....	99,636
MCLEOD, ROBERT C. ....	75,300
MOWBRAY, GWEN C. ....	79,369
NICOLLE, TRUDY .....	60,372
POMFRET, DONNA MARIE .....	65,208
RADDATZ, MARTY .....	80,580
REYNOLDS, NORMA J. ....	80,580
ROSOM, ARDON .....	76,450
SCHENHER, GARRY J. ....	50,059
SOULIERE, JOCELYN M. ....	86,232
SPENCE, WENDI .....	53,778
STEVENSON, DONALD W. ....	86,572
TATLOW, LORIE A. ....	68,554
TROWSDALE, WILLIAM .....	61,416
URSU-KULCSAR, JANICE D. ....	57,096
VAN IDERSTINE, JEFF .....	60,089
VEROBA, JOYCE L. ....	54,596
VON HAGEN, BRENDA D. ....	87,828
VON HAGEN, LORRAINE M. ....	66,355
WHIPPLER, ALANNA .....	73,059
YOUNG, SHAUNA D. ....	51,892
ZERR, DONALD J. ....	86,232
ZERR, SUSAN L. ....	75,300

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.....	\$ 163,424
DELL CANADA INC. ....	78,149
HENRY BIRKS & SONS INC.....	85,486
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	926,309
SASKTEL - C.M.R. ....	110,593
TALEO (CANADA) INC. ....	70,000

## Travel

### Ministers' Travel

ATKINSON, HON. PATRICIA .....	\$ 22,365
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## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to government including management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for capital renewal and upgrades to Government assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. Upgrades were made to the Health Building (3211 Albert Street), Walter Scott Building and work has started at the CIC Building (2350 Albert Street). Renewal of assets included replacing part of the Government vehicle fleet with new vehicle purchases.

### Wind Energy Initiative (Subvote SP03)

#### *Objective*

To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternative energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 22% of the electricity purchased by executive government.

### Transfers

All expenses from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services to  
Government (SP01)..... \$ 2,008,000**

**Asset Renewal (SP02) .... \$ 21,870,000**

**Wind Energy Initiative  
(SP03)..... \$ 400,000**

## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Mission*

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

#### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

- Applied research and development
- Technology transfer
- Analytical services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
**(SR01) .....\$ 7,779,000**

## **Chief Electoral Officer (Vote 34)**

### **Chief Electoral Officer (Statutory) (Subvote CE01)**

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

**Chief Electoral Officer**

(thousands of dollars)

		<b>Personal Services</b>		<b>Travel</b>		<b>Transfers</b>		<b>Supplier Payments (1)</b>		<b>Capital Asset Amortization</b>		<b>Other Expenses</b>		<b>Internal Recoveries</b>		<b>Total</b>
<b>Chief Electoral Officer (Statutory) (CE01)</b>	\$	350	\$	14	\$	.....	\$	430	\$	.....	\$	.....	\$	.....	\$	794
<b>Total</b>	<b>\$</b>	<b>350</b>	<b>\$</b>	<b>14</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>430</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>794</b>

(1) Includes communication expense of \$22.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAKER, JANICE G. ....	\$	145,146
WILKIE, DAVID A. ....		70,392

**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	\$	129,064
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## **Conflict of Interest Commissioner (Vote 57)**

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

### **Conflict of Interest Commissioner (Subvote CC01)**

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

**Conflict of Interest Commissioner**

(thousands of dollars)

		<b>Personal Services</b>	<b>Travel</b>	<b>Transfers</b>	<b>Supplier Payments</b>	<b>Capital Asset Amortization</b>	<b>Other Expenses</b>	<b>Internal Recoveries</b>	<b>Total</b>
<b>Conflict of Interest Commissioner (CC01)</b>	\$	69	\$ 6	..... \$	32	..... \$	..... \$	..... \$	107
<b>Total</b>	<b>\$</b>	<b>69</b>	<b>\$ 6</b>	<b>..... \$</b>	<b>32</b>	<b>..... \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>107</b>

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

GERRAND, GERALD L. .... \$ 69,120

## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and action of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

### Information and Privacy Commissioner (Subvote IP01)

#### *Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.



**Information and Privacy Commissioner**

(thousands of dollars)

		<b>Personal Services</b>		<b>Travel</b>		<b>Transfers</b>		<b>Supplier Payments (1)</b>		<b>Capital Asset Amortization</b>		<b>Other Expenses</b>		<b>Internal Recoveries</b>		<b>Total</b>
<b>Information and Privacy Commissioner (IP01)</b>	\$	228	\$	29	\$	.....	\$	116	\$	.....	\$	.....	\$	.....	\$	373
<b>Total</b>	<b>\$</b>	<b>228</b>	<b>\$</b>	<b>29</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>116</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>373</b>

(1) Includes communication expense of \$16.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALDRIDGE, DIANE .....	\$	58,522
DICKSON, R. GARY .....		114,120
SCOTT, PAMELA G. ....		51,756

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the House and committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

**Legislative Assembly**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Administration (LG01)</b>								
General Administration..... \$	1,157	\$ 34	\$ .....	683	\$ 119	\$ 1	\$ .....	1,994
Office of the Speaker and Board of Internal Economy.....	164	29	.....	66	.....	.....	.....	259
Subvote Total	1,321	63	.....	749	119	1	.....	2,253
<b>Accommodation and Central Services (LG02)</b>								
	.....	.....	.....	135	.....	.....	.....	135
<b>Legislative Assembly Services (LG03)</b>								
Legislative Assembly Office.....	1,586	32	201	720	.....	.....	.....	2,539
Legislative Library.....	812	10	.....	410	.....	.....	.....	1,232
Legislative Counsel and Law Clerk.....	163	2	.....	33	.....	.....	.....	198
Subvote Total	2,561	44	201	1,163	.....	.....	.....	3,969
<b>Payments and Allowances to Individual Members (LG05)</b>								
Indemnity, Allowances and Expenses for Members (Statutory).....	6,684	1,471	.....	2,261	.....	.....	.....	10,416
Allowances for Additional Duties (Statutory).....	236	.....	.....	.....	.....	.....	.....	236
Subvote Total	6,920	1,471	.....	2,261	.....	.....	.....	10,652
<b>Committees of the Legislative Assembly (LG04)</b>								
Committee Support Services.....	.....	2	.....	2	.....	.....	.....	4
Members' Committee Expenses (Statutory).....	10	16	.....	1	.....	.....	.....	27
Subvote Total	10	18	.....	3	.....	.....	.....	31
<b>Caucus Operations (LG06)</b>								
Government Caucus (Statutory).....	.....	.....	492	.....	.....	.....	.....	492
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	930	.....	.....	.....	.....	930
Subvote Total	.....	.....	1,422	.....	.....	.....	.....	1,422
<b>Total</b>	<b>\$ 10,812</b>	<b>\$ 1,596</b>	<b>\$ 1,623</b>	<b>\$ 4,311</b>	<b>\$ 119</b>	<b>\$ 1</b>	<b>\$ .....</b>	<b>18,462</b>

(1) Includes communication expense of \$1,153.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARNABE, GUY .....	\$ 87,827
BOND, KERRY .....	52,408
BOROWSKI, MARILYN G. ....	80,580
CUNNINGHAM, DEANNA .....	55,296
DEMONTIGNY, LORRAINE J. ....	70,404
DESJARLAIS, BETTE .....	65,208
FERGUSON, SHANNON K. ....	56,546
FROHMAN, LENNI R. ....	58,224
KAMINSKI, LINDA M. ....	80,580
KLEISINGER, MARGARET .....	58,680
KOLESAR, PATRICIA M. ....	75,300
LANG, IRIS M. ....	70,404
MICHALUK, GINETTE DIANNE .....	70,404
PATRICK, JANIS M. K. ....	66,841
PHILLIPS, JEREMY .....	78,972
PINEL, CHARLENE D. ....	72,250
POLSOM, LESLIE J. ....	63,276
POWELL, MARIAN J. ....	92,292
PRINCE, TIMOTHY C. ....	50,112
PUTZ, GREGORY A. ....	103,632
RING, KENNETH S. ....	106,764
RONYK, GWENNETH J. ....	114,120
SHAW, PATRICK M. ....	75,300
SPENCE, LINDA .....	52,754
SWARBRICK, MARIA .....	60,984
SYWANYK, IHOR J. ....	52,408
TRENHOLM, DARLENE .....	54,590
WARD, H. GARY .....	70,404
WOODS, MARGARET A. ....	80,124

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-LEG	
ASSEMBLY .....	\$ 76,221
COMMISSIONAIRES SASKATCHEWAN .....	229,637
EBSCO CANADA LTD. ....	78,012
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION .....	244,292
SASKTEL - C.M.R. ....	194,631
SCN EXPANDING HORIZONS .....	292,538

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Legislative Assembly Services (LG03)

#### *Legislative Assembly Office*

COMMONWEALTH PARLIAMENTARY ASSOCIATION .....	\$ 165,923
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### Caucus Operations (LG06)

#### *Government Caucus (Statutory)*

NEW DEMOCRATIC PARTY CAUCUS .....	\$ 492,055
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#### *Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

SASKATCHEWAN PARTY CAUCUS .....	\$ 929,848
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## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G. ....	\$ 616	\$ 1,298	\$ 1,914
BAKKEN LACKEY, B. C. ....	88	.....	88
BORGERSON, L. D. ....	968	3,466	4,434
CHEVALDAYOFF, K. A. ....	176	344	520
CHISHOLM, R. M. ....	88	237	325
D'AUTREMONT, D. H. ....	704	287	991
DEARBORN, J. E. ....	176	.....	176
ELHARD, D. W. ....	440	223	663
HAGEL, G. J. ....	704	742	1,446
HART, G. P. ....	792	2,317	3,109
HERMANSON, E. N. ....	968	3,234	4,202
IWANCHUK, A. R. ....	792	2,981	3,773
KERPAN, A. E. ....	88	.....	88
KRAWETZ, K. P. ....	352	605	957
MCCALL, W. G. ....	352	164	516
TOTH, D. J. ....	176	127	303
TREW, K. D. ....	704	89	793
WEEKES, R. P. ....	528	752	1,280
YATES, K. M. ....	1,232	430	1,662
<b>Total</b> .....	<b>\$ 9,944</b>	<b>\$ 17,296</b>	<b>\$ 27,240</b>

### Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
ADDLEY, G. G. ....	\$ 109	\$ 231	\$ .....	\$ 340
HAGEL, G. J. ....	109	93	.....	202
HARPAUER, D. M. ....	218	.....	.....	218
KOWALSKY, P. M. ....	218	.....	.....	218
MCMORRIS, D. G. ....	109	.....	.....	109
YATES, K. M. ....	109	.....	.....	109
GENERAL EXPENSES .....	.....	.....	769	769
<b>Total</b> .....	<b>\$ 872</b>	<b>\$ 324</b>	<b>\$ 769</b>	<b>\$ 1,965</b>

### Allowances for Members with Additional Duties

SPEAKER:		DEPUTY CHAIR, PUBLIC ACCOUNTS COMMITTEE	
KOWALSKY, P. M. ....	\$ 34,435	BORGERSON, L. D. ....	5,871
DEPUTY SPEAKER:		DEPUTY CHAIR, CROWN AND CENTRAL	
ADDLEY, G. G. ....	11,742	AGENCIES COMMITTEE	
GOVERNMENT WHIP:		ELHARD, D. W. ....	5,871
YATES, K. M. ....	11,742	CHAIR, ECONOMY COMMITTEE	
OPPOSITION WHIP:		LAUTERMILCH, E. F. ....	11,742
HARPAUER, D. M. ....	11,742	DEPUTY CHAIR, ECONOMY COMMITTEE	
GOVERNMENT DEPUTY WHIP:		STEWART, L. E. ....	5,871
MCCALL, W. G. ....	5,871	CHAIR, HUMAN SERVICES COMMITTEE	
OPPOSITION DEPUTY WHIP:		JUNOR, J. A. ....	11,742
BAKKEN LACKEY, B. C. ....	5,050	DEPUTY CHAIR, HUMAN SERVICES COMMITTEE	
BRKICH, G. P. ....	821	CHEVALDAYOFF, K. A. ....	5,871
LEADER OF THE OPPOSITION:		CHAIR, INTERGOVERNMENTAL AFFAIRS AND	
WALL, B. J. ....	40,176	INFRASTRUCTURE COMMITTEE	
DEPUTY LEADER OF THE OPPOSITION:		HARPER, R. L. ....	11,742
KRAWETZ, K. P. ....	14,612	DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND	
DEPUTY CHAIR OF COMMITTEES:		INFRASTRUCTURE COMMITTEE	
IWANCHUK, A. R. ....	5,911	BJORNERUD, R. K. ....	5,871
OPPOSITION HOUSE LEADER:			<b>\$ 236,038</b>
GANTEFOER, R. R. ....	11,742	<i>Travel for Members with Additional Duties</i>	
DEPUTY OPPOSITION HOUSE LEADER:		SPEAKER:	
DRAUDE, J. M. ....	5,050	KOWALSKY, P. M. ....	\$ 18,239
MORGAN, D. R. ....	821	LEADER OF THE OPPOSITION:	
CHAIR, PUBLIC ACCOUNTS COMMITTEE		WALL, B. J. ....	19,721
HERMANSON, E. N. ....	11,742		<b>\$ 37,960</b>

### Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G. ....	\$ 63,540	\$ 5,319	\$ 68,859
ALLCHURCH, D. A. ....	63,540	5,319	68,859
ATKINSON, P. ....	63,540	5,319	68,859
BAKKEN LACKEY, B. C. ....	63,540	5,319	68,859
BEATTY, J. S. ....	63,540	5,319	68,859

*Annual Indemnity and Expense Allowance - Concluded*

<b>Member</b>	<b>Annual Indemnity</b>	<b>Annual Expense Allowance</b>	<b>Total</b>
BELANGER, H. H. ....	63,540	5,319	68,859
BJORNERUD, R. K. ....	63,540	5,319	68,859
BORGERSON, L. D. ....	63,540	5,319	68,859
BRKICH, G. P. ....	63,540	5,319	68,859
CALVERT, L. A. ....	63,540	5,319	68,859
CHEVALDAYOFF, K. A. ....	63,540	5,319	68,859
CHISHOLM, R. M. ....	63,540	5,319	68,859
CLINE, E. H. ....	63,540	5,319	68,859
CROFFORD, J. S. ....	63,540	5,319	68,859
D'AUTREMONT, D. H. ....	63,540	5,319	68,859
DEARBORN, J. E. ....	63,540	5,319	68,859
DRAUDE, J. M. ....	63,540	5,319	68,859
EAGLES, D. L. ....	63,540	5,319	68,859
ELHARD, D. W. ....	63,540	5,319	68,859
FORBES, D. G. ....	63,540	5,319	68,859
GANTEFOER, R. R. ....	63,540	5,319	68,859
HAGEL, G. J. ....	63,540	5,319	68,859
HAMILTON, D. E. ....	63,540	5,319	68,859
HARPAUER, D. M. ....	63,540	5,319	68,859
HARPER, R. L. ....	63,540	5,319	68,859
HART, G. P. ....	63,540	5,319	68,859
HEPPNER, B. D. ....	63,340	5,319	68,659
HERMANSON, E. N. ....	63,540	5,319	68,859
HIGGINS, D. E. ....	63,540	5,319	68,859
HUYGHEBAERT, D. F. ....	63,540	5,319	68,859
IWANCHUK, A. R. ....	63,540	5,319	68,859
JUNOR, J. A. ....	63,540	5,319	68,859
KERPAN, A. E. ....	63,540	5,319	68,859
KIRSCH, D. W. ....	63,540	5,319	68,859
KOWALSKY, P. M. ....	63,540	5,319	68,859
KRAWETZ, K. P. ....	63,540	5,319	68,859
LAUTERMILCH, E. F. ....	63,540	5,319	68,859
MCCALL, W. G. ....	63,540	5,319	68,859
MCMORRIS, D. G. ....	63,540	5,319	68,859
MERRIMAN, E. J. ....	63,540	5,319	68,859
MORGAN, D. R. ....	63,540	5,319	68,859
MORIN, S. C. ....	63,540	5,319	68,859
NILSON, J. T. ....	63,540	5,319	68,859
PREBBLE, P. W. ....	63,540	5,319	68,859
QUENNELL, D. F. ....	63,540	5,319	68,859
SERBY, C. J. ....	63,540	5,319	68,859
SONNTAG, M. ....	63,540	5,319	68,859
STEWART, L. E. ....	63,540	5,319	68,859
TAYLOR, L. W. ....	63,540	5,319	68,859
THOMSON, D. A. ....	63,540	5,319	68,859
TOTH, D. J. ....	63,540	5,319	68,859
TREW, K. D. ....	63,540	5,319	68,859
VAN MULLIGEN, H. H. ....	63,540	5,319	68,859
WAKEFIELD, M. E. ....	63,540	5,319	68,859
WALL, B. J. ....	63,540	5,319	68,859
WARTMAN, M. E. ....	63,540	5,319	68,859
WEEKES, R. P. ....	63,540	5,319	68,859
YATES, K. M. ....	63,540	5,319	68,859
<b>Total</b>	<b>\$3,685,120</b>	<b>\$ 308,502</b>	<b>\$3,993,622</b>

*Members' Travel and Constituency Service Expenses*

<b>Member</b>	<b>Travel</b>	<b>Telephone &amp; Related</b>	<b>Communi- cations</b>	<b>Space Rental</b>	<b>Furniture &amp; Equip- ment</b>	<b>Supplies &amp; Miscel- laneous</b>	<b>Con- stituency Assistant</b>	<b>Total</b>
ADDLEY, G. G. ....	\$ 26,139	\$ 8,179	\$ 17,984	\$ 12,000	\$ 1,034	\$ 3,257	\$ 51,102	\$ 119,695
ALLCHURCH, D. A. ....	41,818	5,806	22,043	6,000	1,900	4,850	46,408	128,825
ATKINSON, P. ....	13,058	4,214	13,880	13,840	618	3,338	45,529	94,477
BAKKEN LACKEY, B. C. ....	25,955	12,817	14,269	8,973	1,675	4,661	46,518	114,868
BEATTY, J. S. ....	19,801	17,411	3,833	8,400	3,166	5,334	58,236	116,181
BELANGER, H. H. ....	31,935	12,384	5,263	8,200	562	3,775	52,796	114,915
BJORNERUD, R. K. ....	44,035	14,783	10,661	9,205	1,806	10,470	45,127	136,087
BORGERSON, L. D. ....	26,172	8,833	12,407	5,900	4,986	3,173	50,415	111,886
BRKICH, G. P. ....	26,274	21,296	15,410	8,600	935	4,503	49,525	126,543

## Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
CALVERT, L. A. ....	11,997	5,707	13,010	5,425	5,506	3,474	45,748	90,867
CHEVALDAYOFF, K. A. ....	33,328	13,128	5,854	16,647	4,193	7,107	43,523	123,780
CHISHOLM, R. M. ....	29,635	5,086	12,077	7,800	3,168	2,911	44,895	105,572
CLINE, E. H. ....	14,834	5,985	18,540	12,607	1,096	2,228	44,580	99,870
CROFFORD, J. S. ....	4,954	6,119	7,224	8,580	4,627	6,299	45,150	82,953
D'AUTREMONT, D. H. ....	41,422	8,876	14,368	3,600	3,338	6,064	46,018	123,686
DEARBORN, J. E. ....	49,987	20,318	13,650	11,550	1,335	5,861	42,857	145,558
DRAUDE, J. M. ....	44,679	18,508	20,487	4,900	857	3,986	46,043	139,460
EAGLES, D. L. ....	28,555	7,503	14,004	9,572	2,378	7,621	39,794	109,427
ELHARD, D. W. ....	34,065	9,923	18,362	8,740	1,003	4,748	36,819	113,660
FORBES, D. G. ....	20,962	6,363	14,088	5,400	1,797	4,673	56,073	109,356
GANTEFOER, R. R. ....	42,836	16,235	12,561	11,005	7,456	2,354	49,463	141,910
HAGEL, G. J. ....	14,401	6,062	12,989	9,600	1,523	3,177	54,747	102,499
HAMILTON, D. E. ....	8,373	6,303	6,100	14,450	1,826	1,498	55,068	93,618
HARPAUER, D. M. ....	42,994	12,977	18,227	4,875	2,600	5,378	43,433	130,484
HARPER, R. L. ....	17,491	6,638	9,007	9,611	11,329	3,470	44,291	101,837
HART, G. P. ....	28,277	16,959	19,247	2,760	3,772	6,002	40,158	117,175
HEPPNER, B. D. ....	24,245	5,292	23,780	7,200	299	1,820	44,604	107,240
HERMANSON, E. N. ....	31,390	11,074	19,492	4,800	6,728	1,839	45,838	121,161
HIGGINS, D. E. ....	8,639	4,195	12,307	9,600	1,022	3,244	53,299	92,306
HUYGHEBAERT, D. F. ....	40,805	11,542	20,282	5,500	543	6,726	34,681	120,079
IWANCHUK, A. R. ....	25,025	8,729	14,469	12,520	4,066	3,945	44,773	113,527
JUNOR, J. A. ....	24,546	10,118	10,740	12,601	3,492	4,285	48,869	114,651
KERPAN, A. E. ....	48,769	11,654	13,323	6,100	3,029	4,561	43,440	130,876
KIRSCH, D. W. ....	34,011	9,730	9,923	6,000	2,678	13,834	44,630	120,806
KOWALSKY, P. M. ....	15,597	7,513	10,311	8,700	4,370	5,655	51,533	103,679
KRAWETZ, K. P. ....	35,681	7,084	19,394	9,816	463	4,115	41,751	118,304
LAUTERMILCH, E. F. ....	34,185	9,147	9,015	8,700	4,668	5,719	51,910	123,344
MCCALL, W. G. ....	10,232	7,375	11,462	9,600	2,508	4,686	50,511	96,374
MCMORRIS, D. G. ....	21,442	11,226	25,938	5,130	1,737	1,894	45,477	112,844
MERRIMAN, E. J. ....	19,983	14,572	7,113	12,809	1,232	4,801	52,651	113,161
MORGAN, D. R. ....	23,400	10,552	16,233	13,108	2,659	2,807	43,621	112,380
MORIN, S. C. ....	10,547	7,853	10,684	5,300	7,517	7,508	48,081	97,490
NILSON, J. T. ....	35	6,800	10,021	15,600	724	1,832	47,394	82,406
PREBBLE, P. W. ....	16,543	5,895	15,939	11,700	2,230	2,265	46,707	101,279
QUENNEL, D. F. ....	11,065	4,940	13,104	11,400	1,508	2,431	47,455	91,903
SERBY, C. J. ....	10,215	5,125	10,415	8,100	1,958	1,793	56,098	93,704
SONNTAG, M. ....	17,969	6,618	15,825	9,000	669	6,949	48,820	105,850
STEWART, L. E. ....	10,383	23,460	23,118	4,525	1,958	2,789	40,807	107,040
TAYLOR, L. W. ....	14,232	6,846	12,029	13,800	1,924	3,628	44,723	97,182
THOMSON, D. A. ....	5,154	4,442	4,345	17,319	5,321	961	13,982	51,524
TOTH, D. J. ....	33,872	7,866	16,957	6,600	500	1,377	42,723	109,895
TREW, K. D. ....	16,761	6,338	13,456	9,587	1,142	6,948	48,232	102,464
VAN MULLIGEN, H. H. ....	1,688	6,182	11,805	11,322	1,472	4,355	48,878	85,702
WAKEFIELD, M. E. ....	46,804	10,861	14,166	12,480	877	2,957	48,618	136,763
WALL, B. J. ....	17,877	16,225	16,744	7,044	3,555	5,071	45,132	111,648
WARTMAN, M. E. ....	3,735	5,100	13,606	6,057	6,082	6,493	47,979	89,052
WEEKES, R. P. ....	38,033	15,590	19,276	6,620	693	3,110	44,082	127,404
YATES, K. M. ....	21,674	4,630	9,359	9,900	3,459	2,784	48,613	100,419
GENERAL EXPENSES.....	34,000	.....	129	.....	.....	.....	.....	34,129
<b>Total</b>	<b>\$ 1,432,514</b>	<b>\$562,987</b>	<b>\$ 800,305</b>	<b>\$ 526,778</b>	<b>\$155,569</b>	<b>\$253,394</b>	<b>\$2,690,228</b>	<b>\$6,421,775</b>

## Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G. ....	\$ 4,065	\$ .....	\$ 2,128	\$ 614	\$ 6,807
ALLCHURCH, D. A. ....	.....	.....	1,669	516	2,185
ATKINSON, P. ....	54	.....	912	407	1,373
BAKKEN LACKEY, B. C. ....	5,300	.....	1,852	373	7,525

## Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement - Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
BEATTY, J. S. ....	329	.....	644	424	1,397
BELANGER, H. H. ....	.....	.....	1,973	187	2,160
BJORNERUD, R. K. ....	.....	919	1,547	375	2,841
BORGERSON, L. D. ....	671	.....	.....	243	914
BRKICH, G. P. ....	.....	199	1,059	654	1,912
CALVERT, L. A. ....	329	.....	1,175	239	1,743
CHEVALDAYOFF, K. A. ....	2,651	.....	1,645	474	4,770
CHISHOLM, R. M. ....	.....	.....	1,645	300	1,945
CLINE, E. H. ....	118	.....	1,869	334	2,321
CROFFORD, J. S. ....	742	.....	2,221	423	3,386
D'AUTREMONT, D. H. ....	.....	.....	1,738	766	2,504
DEARBORN, J. E. ....	2,748	171	2,029	375	5,323
DRAUDE, J. M. ....	796	.....	1,913	417	3,126
EAGLES, D. L. ....	.....	.....	1,952	112	2,064
ELHARD, D. W. ....	1,640	.....	1,547	528	3,715
FORBES, D. G. ....	1,719	821	1,175	239	3,954
GANTEFOER, R. R. ....	993	.....	1,913	527	3,433
HAGEL, G. J. ....	.....	.....	1,127	185	1,312
HAMILTON, D. E. ....	2,805	321	1,727	653	5,506
HARPAUER, D. M. ....	5,670	.....	1,612	652	7,934
HARPER, R. L. ....	.....	.....	1,547	539	2,086
HART, G. P. ....	1,648	182	1,547	463	3,840
HEPPNER, B. D. ....	.....	.....	650	343	993
HERMANSON, E. N. ....	.....	.....	1,421	442	1,863
HIGGINS, D. E. ....	.....	.....	1,126	185	1,311
HUYGHEBAERT, D. F. ....	.....	.....	1,006	425	1,431
IWANCHUK, A. R. ....	1,023	50	1,964	608	3,645
JUNOR, J. A. ....	.....	876	2,223	497	3,596
KERPAN, A. E. ....	.....	.....	1,682	346	2,028
KIRSCH, D. W. ....	.....	.....	1,220	381	1,601
KOWALSKY, P. M. ....	4,800	299	972	358	6,429
KRAWETZ, K. P. ....	.....	.....	1,435	313	1,748
LAUTERMILCH, E. F. ....	1,274	801	972	358	3,405
MCCALL, W. G. ....	127	536	1,724	364	2,751
MCMORRIS, D. G. ....	6,068	.....	1,547	381	7,996
MERRIMAN, E. J. ....	427	617	1,508	310	2,862
MORGAN, D. R. ....	.....	664	1,508	477	2,649
MORIN, S. C. ....	736	.....	1,768	178	2,682
NILSON, J. T. ....	.....	.....	1,531	329	1,860
PREBBLE, P. W. ....	.....	.....	1,881	462	2,343
QUENNELL, D. F. ....	.....	.....	1,645	523	2,168
SERBY, C. J. ....	.....	.....	1,547	429	1,976
SONNTAG, M. ....	.....	.....	1,822	356	2,178
STEWART, L. E. ....	.....	.....	1,547	346	1,893
TAYLOR, L. W. ....	79	.....	1,645	472	2,196
THOMSON, D. A. ....	.....	.....	2,400	357	2,757
TOTH, D. J. ....	.....	.....	.....	315	315
TREW, K. D. ....	.....	.....	2,327	424	2,751
VAN MULLIGEN, H. H. ....	.....	.....	2,400	467	2,867
WAKEFIELD, M. E. ....	416	.....	1,547	400	2,363
WALL, B. J. ....	.....	.....	2,119	448	2,567
WARTMAN, M. E. ....	.....	.....	2,042	178	2,220
WEEKES, R. P. ....	5,999	.....	1,599	440	8,038
YATES, K. M. ....	.....	.....	1,783	503	2,286
GENERAL EXPENSES.....	.....	5,685	.....	.....	5,685
<b>Total</b>	<b>\$ 53,227</b>	<b>\$ 12,141</b>	<b>\$ 90,727</b>	<b>\$ 23,434</b>	<b>\$ 179,529</b>



## **Ombudsman and Children's Advocate (Vote 56)**

### **Ombudsman (Subvote OC01)**

#### *Objective*

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

### **Children's Advocate (Subvote OC02)**

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

**Ombudsman and Children's Advocate**

(thousands of dollars)

	<b>Personal Services</b>	<b>Travel</b>	<b>Transfers</b>	<b>Supplier Payments (1)</b>	<b>Capital Asset Amortization</b>	<b>Other Expenses</b>	<b>Internal Recoveries</b>	<b>Total</b>
<b>Ombudsman (OC01)</b>								
Ombudsman Operations..... \$	1,110 \$	44 \$	..... \$	297 \$	..... \$	..... \$	..... \$	1,451
Ombudsman's Salary (Statutory).....	136	.....	.....	.....	.....	.....	.....	136
<b>Subvote Total</b>	<b>1,246</b>	<b>44</b>	<b>.....</b>	<b>297</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,587</b>
<b>Children's Advocate (OC02)</b>								
Children's Advocate Operations.....	698	71	.....	256	.....	.....	.....	1,025
Children's Advocate's Salary (Statutory).....	140	.....	.....	.....	.....	.....	.....	140
<b>Subvote Total</b>	<b>838</b>	<b>71</b>	<b>.....</b>	<b>256</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,165</b>
<b>Total</b>	<b>\$ 2,084 \$</b>	<b>\$ 115 \$</b>	<b>..... \$</b>	<b>\$ 553 \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>2,752</b>

(1) Includes communication expense of \$91.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRAND, JOHN H. ....	\$ 75,300
CAIN, JEFFREY FRANCIS .....	70,404
CALDER, BRIAN .....	70,269
CLIMENHAGA, VANESA .....	55,378
COOK, LAURA Y. L. ....	70,404
FENWICK, KEVIN .....	63,697
FRASER, LYNNE .....	54,171
GAVIGAN, RENEE M. ....	70,404
HARRIS, ARLENE E. ....	70,404
HODSMAN, ROY H. ....	75,300
JOHANNSON, RHONDA .....	62,784
KIVIMAA, DEBORAH J. ....	58,008
KRZNAR, SUSAN .....	69,021
LAVALLEY, GISELLE .....	56,784
MAYER, GORDON KEITH .....	105,347
PARKER-LOEWEN, DEBORAH .....	129,233
SCHINDEL, BARBARA J. ....	55,896
SEREDA, JOHANNA M. ....	75,300
SPENCER, CAROL A. ....	55,896
ST ONGE, MARCEL HENRI .....	67,636
THOMAS, ELAINE .....	70,404
TOMKINS, BARBARA .....	85,676

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$ 255,421
SASKTEL - C.M.R. ....	52,187

## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well-managed Government**

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

##### **Goal 2 - Encourage meaningful reporting by Government**

- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information).

##### **Goal 3 - Manage our business effectively**

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and the Standing Committee on Crown and Central Agencies, and we develop professionals for public service.

## Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

**Provincial Auditor**

(thousands of dollars)

	<b>Personal Services</b>	<b>Travel</b>	<b>Transfers</b>	<b>Supplier Payments (1)</b>	<b>Capital Asset Amortization</b>	<b>Other Expenses</b>	<b>Internal Recoveries</b>	<b>Total</b>
<b>Provincial Auditor (PA01)</b>								
Provincial Auditor Operations..... \$	3,494	\$ 212	\$ .....	\$ 1,018	\$ .....	\$ 547	\$ .....	5,271
Provincial Auditor's Salary (Statutory).....	134	.....	.....	.....	.....	.....	.....	134
Subvote Total	3,628	212	.....	1,018	.....	547	.....	5,405
<b>Unforeseen Expenses (PA02)</b>								
	.....	.....	.....	97	.....	253	.....	350
<b>Total</b>	<b>\$ 3,628</b>	<b>\$ 212</b>	<b>\$ .....</b>	<b>\$ 1,115</b>	<b>\$ .....</b>	<b>\$ 800</b>	<b>\$ .....</b>	<b>5,755</b>

(1) Includes communication expense of \$4.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR.....\$	109,103
ANDERSON, MARK T. ....	88,978
ATKINSON, BRIAN R. ....	122,533
BORYS, ANGELE M. ....	92,128
CREASER, PHILIP M. ....	95,394
DEIS, KELLY W. ....	92,128
DICKIN, DEANN J. ....	54,366
DORTAR, CHARLENE A. ....	65,196
DURAN, JASON S. ....	63,374
FERGUSON, JUDY D. ....	105,062
GRABARCZYK, RODERICK A. ....	92,128
HARASYMCHUK, WILLIAM W. ....	82,948
HEFFERNAN, MICHAEL A. ....	109,103
HUNGLE, ANGIE D. ....	60,320
JERSAK, RODD S. ....	85,395
KNOX, L. JANE ....	96,657
KRESS, JEFFREY J. ....	85,780
LOWE, KIMBERLEY I. ....	61,127
MARTENS, G. ANDREW ....	92,128
MONTGOMERY, EDWARD ....	105,062
NYHUS, GLEN D. ....	92,128
O'QUINN, CAROLYN ....	84,500
OTTENBREIT, STACEY A. ....	55,000
RYBCHUK, CORRINE P. ....	93,018
SCHWAB, VICTOR A. ....	92,128
SOMMERFELD, E. REGAN ....	65,196
TOMLIN, HEATHER D. ....	54,545
VOLK, ROSEMARIE M. ....	92,128
WALKER, SANDRA J. ....	65,774
WENDEL, G. FRED ....	133,949
WENDEL, LESLIE E. ....	92,128

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA .....\$	51,392
HANSEN & ASSOCIATES .....	58,136
MERCHANT LAW GROUP .....	57,780
S & U HOMES .....	319,768

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN .....\$	235,226
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN .....	96,518
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE .....	51,532



**General Revenue Fund  
Servicing Government Debt**





## **Finance - Servicing Government Debt (Vote 12)**

### **Debt Servicing (Statutory)** **(Subvote FD01)**

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

## Debt Servicing (FD01)

<i>Interest on Government Debt</i>	
(Statutory) .....	\$ 569,899,564
<i>Foreign Currency Adjustment</i>	
(Statutory) .....	\$ 1,528,157
<i>Fees and Commissions</i>	
(Statutory) .....	\$ 7,419,099
	<b>\$ 578,846,820</b>

## Schedule of Payments

Listed are debt instruments and payees for which interest costs of \$50,000 or more where incurred.

### Interest on Government Debt (Statutory)

#### Interest on Debentures:

SASKATCHEWAN 8.82% DEBENTURES	
DUE MAY 10, 2004.....	\$ 2,951,733
SASKATCHEWAN 5.50% MEDIUM TERM	
NOTE DUE JUNE 17, 2004 .....	687,500
SASKATCHEWAN 7.405% DEBENTURES	
DUE JULY 15, 2004.....	20,431,749
SASKATCHEWAN 5.00% SAVINGS BONDS	
DUE JULY 15, 2004.....	6,931,357
SASKATCHEWAN 9.50% DEBENTURES	
DUE AUGUST 16, 2004.....	14,250,000
SASKATCHEWAN 6.10% MEDIUM TERM	
NOTE DUE JANURARY 25, 2005 .....	1,525,000
SASKATCHEWAN 4.205% MEDIUM TERM	
NOTE DUE APRIL 1, 2005 .....	2,108,260
SASKATCHEWAN 5.75% SAVINGS BONDS	
DUE JULY 15, 2005.....	27,679,528
SASKATCHEWAN 7.50% DEBENTURES	
DUE DECEMBER 19, 2005 .....	16,365,000
SASKATCHEWAN 6.00% DEBENTURES	
DUE JUNE 1, 2006.....	15,000,000
SASKATCHEWAN 4.25% SAVINGS BONDS	
DUE JULY 15, 2006.....	1,993,668
SASKATCHEWAN 7.846% DEBENTURES	
DUE AUGUST 23, 2006.....	5,010,336
SASKATCHEWAN 4.75% DEBENTURES	
DUE DECEMBER 1, 2006 .....	12,825,000
SASKATCHEWAN 6.35% MEDIUM TERM	
NOTE DUE JANUARY 25, 2007 .....	1,905,000
SASKATCHEWAN 5.49% MEDIUM TERM	
NOTE DUE JANUARY 25, 2007 .....	9,688,020
SASKATCHEWAN 6.25% DEBENTURES	
DUE MARCH 9, 2007 .....	15,625,000
SASKATCHEWAN 3.25% SAVINGS BONDS	
DUE JULY 15, 2007.....	1,659,804
SASKATCHEWAN 5.00% DEBENTURES	
DUE SEPTEMBER 6, 2007.....	20,000,000
SASKATCHEWAN 5.50% MEDIUM TERM	
NOTE DUE MAY 28, 2008 .....	1,100,000
SASKATCHEWAN 5.50% DEBENTURES	
DUE JUNE 2, 2008.....	20,267,500
SASKATCHEWAN 3.00% SAVINGS BONDS	
DUE JULY 15, 2008.....	4,027,916
SASKATCHEWAN 4.00% MEDIUM TERM	
NOTE DUE JUNE 17, 2009 .....	386,082
SASKATCHEWAN 4.75% MEDIUM TERM	
NOTE DUE SEPTEMBER 24, 2009 .....	9,286,250
SASKATCHEWAN 6.50% DEBENTURES	
DUE NOVEMBER 12, 2009 .....	16,250,000
SASKATCHEWAN 10.00% DEBENTURES	
DUE JANUARY 18, 2010.....	30,000,000

SASKATCHEWAN 6.15% DEBENTURES	
DUE SEPTEMBER 1, 2010 .....	23,370,000
SASKATCHEWAN 6.80% MEDIUM TERM	
NOTE DUE MARCH 1, 2011 .....	866,302
SASKATCHEWAN 4.75% MEDIUM TERM	
NOTE DUE SEPTEMBER 5, 2011 .....	4,332,521
SASKATCHEWAN 5.25% DEBENTURES	
DUE DECEMBER 3, 2012.....	15,750,000
SASKATCHEWAN 7.619% DEBENTURES	
DUE FEBRUARY 1, 2013.....	43,032,399
SASKATCHEWAN 4.75% DEBENTURES	
DUE JUNE 17, 2013.....	9,262,500
SASKATCHEWAN 7.375-7.677%	
DEBENTURES DUE JULY 15, 2013 .....	22,826,411
SASKATCHEWAN 4.90% DEBENTURES	
DUE DECEMBER 3, 2013.....	9,800,000
SASKATCHEWAN 10.25% DEBENTURES	
DUE APRIL 10, 2014.....	59,851,390
SASKATCHEWAN 5.25% DEBENTURES	
DUE JUNE 3, 2014.....	5,897,260
SASKATCHEWAN 5.125% CMHC MORTGAGE	
DUE DECEMBER 1, 2015.....	68,480
SASKATCHEWAN 5.00% MEDIUM TERM	
NOTE DUE JUNE 17, 2019.....	1,008,891
SASKATCHEWAN 9.375% DEBENTURES	
DUE DECEMBER 15, 2020 .....	12,213,591
SASKATCHEWAN 9.125% DEBENTURES	
DUE FEBRUARY 15, 2021.....	23,061,690
SASKATCHEWAN 8.50% DEBENTURES	
DUE JULY 15, 2022 .....	11,172,750
SASKATCHEWAN 5.75% DEBENTURES	
DUE MARCH 5, 2029.....	14,375,000
SASKATCHEWAN 6.40% DEBENTURES	
DUE SEPTEMBER 5, 2031 .....	12,160,000
SASKATCHEWAN 5.80% DEBENTURES	
DUE SEPTEMBER 5, 2033 .....	8,700,000
SASKATCHEWAN 5.60% DEBENTURES	
DUE SEPTEMBER 5, 2035 .....	7,072,880
SASKATCHEWAN 5.00% DEBENTURES	
DUE MARCH 5, 2037.....	267,122
SASKATCHEWAN 5.70% MEDIUM TERM	
NOTE DUE SEPTEMBER 5, 2042 .....	2,850,000
DEBENTURES ISSUED TO THE CANADA	
PENSION PLAN INVESTMENT FUND	
VARIOUS %, VARIOUS MATURITY	
DATES .....	37,467,464

#### Interest on Temporary Loans:

ROYAL BANK OF CANADA.....	58,285
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#### Other Interest:

AGRI-FOOD INNOVATION FUND .....	77,493
CATTLE MARKETING DEDUCTIONS	
FUND .....	108,026
EXTENDED HEALTH CARE PLAN .....	130,527
FISH AND WILDLIFE DEVELOPMENT	
FUND .....	83,551
MUNICIPAL EMPLOYEES' PENSION	
PLAN.....	54,355
NEW CROPS INSURANCE PROGRAM .....	190,703
OIL AND GAS ENVIRONMENTAL FUND .....	61,444
PUBLIC EMPLOYEES DENTAL PLAN .....	131,217
PUBLIC EMPLOYEES SUPERANNUATION	
PLAN.....	104,308
PUBLIC TRUSTEE OFFICE .....	52,505
QUEEN'S BENCH COURT ACCOUNTS.....	219,360
SASKATCHEWAN APPRENTICESHIP	
AND TRADE CERTIFICATION	
COMMISSION.....	51,860
SASKATCHEWAN COMBINED SINKING	
FUND .....	1,729,029
SASKATCHEWAN CROP INSURANCE	
CORPORATION.....	192,882
SASKATCHEWAN GRAIN CAR	
CORPORATION.....	83,255

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SASKATCHEWAN HEALTH INFORMATION NETWORK.....	104,276
SASKATCHEWAN STUDENT AID FUND.....	648,564
SCHOOL DIVISION TAX LOSS COMPENSATION FUND .....	109,788
TRANSPORTATION PARTNERSHIPS FUND.....	86,452



**General Revenue Fund  
Fiscal Stabilization Fund Transfer**



## **Fiscal Stabilization Fund (Vote 71)**

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

### **Transfers**

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

#### **Fiscal Stabilization Transfer**

**(FS01)..... \$382,500,000**





**General Revenue Fund  
Details of Capital Asset Acquisitions**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2005

Department	Vote	Land & Buildings	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
<b>Executive Branch of Government</b>									
Agriculture, Food and Rural Revitalization .....	1	\$ 170,708	\$ 82,250	\$ .....	\$ 108,280	\$ .....	\$ 361,238	\$ 570,000	\$ (208,762)
Community Resources and Employment .....	36	270,503	81,535	.....	300,124	.....	652,162	1,155,000	(502,838)
Corrections and Public Safety .....	73	223,190	72,023	.....	49,418	.....	344,631	80,000	264,631
Environment .....	26	2,652,486	468,968	5,648,931	260,173	375,223	9,405,781	2,960,000	6,445,781
Executive Council .....	10	.....	.....	.....	.....	.....	.....	25,000	(25,000)
Finance .....	18	176,831	.....	.....	3,693,385	.....	3,870,216	3,442,000	428,216
Government Relations and Aboriginal Affairs .....	30	1,250,000	.....	.....	.....	.....	1,250,000	.....	1,250,000
Health .....	32	.....	882,546	.....	286,478	.....	1,169,024	275,000	894,024
Highways and Transportation .....	16	52,908	6,739,232	154,644	177,083	.....	7,123,867	6,850,000	273,867
Highways and Transportation - Capital .....	17	1,369,951	.....	.....	.....	119,142,404	120,512,355	125,565,000	(5,052,645)
Industry and Resources .....	23	.....	48,041	.....	67,978	.....	116,019	50,000	66,019
Information Technology Office .....	74	.....	.....	.....	274,342	.....	274,342	.....	274,342
Justice .....	3	168,400	.....	.....	.....	.....	168,400	250,000	(81,600)
Labour .....	20	.....	.....	.....	.....	.....	.....	20,000	(20,000)
Learning .....	5	.....	.....	.....	4,271,028	.....	4,271,028	5,519,000	(1,247,972)
<b>Legislative Branch of Government</b>									
Legislative Assembly .....	21	.....	231,782	.....	.....	.....	231,782	20,000	211,782
Transfer between classes.....		.....	35,000	.....	(35,000)	.....	.....	.....	.....
<b>Total Capital Asset Acquisitions</b>		<b>\$ 6,334,977</b>	<b>\$ 8,641,377</b>	<b>\$ 5,803,575</b>	<b>\$ 9,453,289</b>	<b>\$ 119,517,627</b>	<b>\$ 149,750,845</b>	<b>\$ 146,781,000</b>	<b>\$ 2,969,845</b>

## Capital Asset Acquisitions

Listed by capital asset class are payees who received \$50,000 or more for the acquisition of capital assets.

### Agriculture and Food (Vote 1)

#### Land and Buildings

SASKATCHEWAN PROPERTY  
MANAGEMENT CORPORATION ..... \$ 170,498

#### Machinery and Equipment

MEYER SERVICE & SUPPLY LTD. .... \$ 82,250

#### Office and Information Technology

IBM CANADA LTD. .... \$ 108,280

### Community Resources and Employment (Vote 36)

#### Land and Buildings

SASKATCHEWAN PROPERTY  
MANAGEMENT CORPORATION ..... \$ 270,503

#### Machinery and Equipment

IMAGE DISTRIBUTORS (CANADA)  
LTD. .... \$ 52,980

#### Office and Information Technology

CAPITALIZED SALARIES ..... \$ 127,330  
CAPITALIZED SUPPLIER PAYMENTS ..... \$ 172,794

### Corrections and Public Safety (Vote 73)

#### Land and Buildings

SASKATCHEWAN PROPERTY  
MANAGEMENT CORPORATION ..... \$ 223,190

### Environment (Vote 26)

#### Land and Buildings

GRANDEUR HOUSING LTD. .... \$ 111,580  
MOBILE PAVING LTD. .... 57,942

P. MACHIBRODA ENGINEERING LTD. .... 79,598  
RADIAN COMMUNICATION SERVICES ..... 1,534,881  
WESTOWER ..... 481,624

#### Infrastructure

DON WEHAGE TRUCKING LTD. .... \$ 154,859  
K-LINE MAINTENANCE &  
CONSTRUCTION LTD. .... 116,893  
SILVERTOWN CONTRACTING LTD. .... 60,792

#### Machinery and Equipment

NORTHERN TRAILER LTD. .... \$ 95,250  
SEAFLEX INC. .... 73,005

#### Office and Information Technology

BUSINESS FURNISHINGS (SASK.  
LTD.) ..... \$ 64,782  
DELL CANADA INC. .... 72,713  
DEVEL-TECH INC. .... 101,082

#### Transportation Equipment

BOMBARDIER AEROSPACE ..... \$ 750,000  
CONAIR GROUP INC. .... 1,652,756  
EXCLUSIVE AUTO MARINE ..... 54,362  
GENESIS AIRCRAFT MARKETING LLC ..... 2,539,688  
MINISTER OF FINANCE-DEPT. OF  
FINANCE ..... 311,731  
SKY NORTH AVIATION ..... 260,862

### Finance (Vote 18)

#### Land and Buildings

SASKATCHEWAN PROPERTY  
MANAGEMENT CORPORATION ..... \$ 176,831

#### Office and Information Technology

AJILON CANADA INC. .... \$ 77,233  
CAPITALIZED SALARIES ..... 563,946  
CGI INFORMATION SYSTEMS &  
MANAGEMENT CONSULTANTS INC. .... 61,846  
IBM CANADA LTD. .... 2,038,088  
KML CONSULTING ..... 111,588  
MORRIS CONSULTING ..... 67,458  
ORACLE CORPORATION CANADA INC. .... 128,435  
PARADIGM CONSULTING GROUP INC. .... 215,360  
RADISSON PLAZA HOTEL  
SASKATCHEWAN REGINA ..... 84,108  
TMC TECHNOLOGY MANAGEMENT  
CORPORATION ..... 139,568

## Government Relations (Vote 30)

### Land and Buildings

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$ 1,250,000
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## Health (Vote 32)

### Machinery and Equipment

AGILENT TECHNOLOGIES CANADA INC. ....	\$ 117,693
APPLIED BIOSYSTEMS .....	479,058
VARIAN CANADA INC. ....	125,921

### Office and Information Technology

ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	\$ 52,829
IBM CANADA LTD. ....	132,982

## Highways and Transportation (Vote 16)

### Machinery and Equipment

BRANDT TRACTOR LTD. ....	\$ 221,116
BYERS CONTRACTING .....	63,450
CAPITALIZED SALARIES .....	383,698
CAPITALIZED INVENTORY (MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION) .....	550,930
CIBC VISA PURCHASE CARDS-HIGHWAYS .....	159,523
COMMERCIAL EQUIPMENT CORP. ....	492,806
INTERCONTINENTAL TRUCK BODY (BC) INC. ....	136,344
INTERNATIONAL CYBERNETICS CORP. ....	53,657
JNE WELDING LTD. ....	277,089
LAZAR EQUIPMENT LTD. ....	297,617
LES PRODUITS METALLIQUEST A.T. INC. ....	188,460
LEWIS INSTRUMENTS LTD. ....	68,805
MINISTER OF FINANCE-DEPT. OF FINANCE .....	68,633
REDHEAD EQUIPMENT LTD. ....	625,470
TERRATECH EQUIPMENT INC. ....	793,940
TRAILTECH .....	237,261
WARNER TRUCK INDUSTRIES LTD. ....	147,723
WINACOTT WESTERN STAR & STERLING TRUCKS .....	1,594,912

### Office and Information Technology

IBM CANADA LTD. ....	\$ 177,083
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### Transportation Equipment

SASKCON REPAIR SERVICES LTD. ....	\$ 121,496
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## Highways and Transportation – Capital (Vote 17)

### Land and Buildings

INFORMATION SERVICES CORPORATION OF SASKATCHEWAN....	\$ 463,617
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	71,084

### Infrastructure

A. KUSTIAK TRUCKING LTD. ....	\$ 117,590
AG-VISION SEEDS LTD. ....	82,642
AKZO NOBEL CHEMICAL LTD. ....	80,004
AMBERTEC LTD. ....	477,144
AMEC INFRASTRUCTURE LIMITED .....	741,903
ANDERSON RENTAL & PAVING LTD. ....	4,032,228
ARDEL STEEL LTD. ....	302,595
ARMTEC LIMITED .....	548,741
ASL PAVING LTD. ....	5,039,859
ASSOCIATED ENGINEERING (SASK) LTD. ....	669,226
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. ....	1,000,000
BLS ASPHALT INC. ....	65,652
BOIRE TRUCKING LTD. ....	102,030
BUCK'S CONSTRUCTION LTD. ....	118,678
BUFFALO RIVER DENE DEVELOPMENT CORP. ....	100,000
C. D. BOTKIN CONSTRUCTION LTD. ....	2,009,265
CANADA NORTH ENVIRONMENTAL SERVICES .....	128,174
CANADIAN NATIONAL RAILWAY CO. ....	448,866
CANADIAN PACIFIC RAILWAY CO. ....	146,678
CANTECH INSPECTIONS LTD. ....	73,346
CAPITALIZED SALARIES	
ABBIEY, DWAYNE .....	50,878
AHLSTROM, GARRY B. ....	76,871
BEBLOW, CRAIG A. ....	64,364
BERGERON, SHERRYL ALYNN .....	56,850
BERKACH, BEN J. ....	79,262
BLEIKEN, JEFF ROBERT .....	62,898
BODMAN, LYLE G. ....	65,346
BODNAREK, DAVID M. ....	50,694
BOOKER, DARYL A. ....	57,540
BOUCHER, KEVIN F. ....	51,959
BOUDREAU, ANTONIO J. ....	61,603
BRAATEN, BLAINE RICHARD .....	52,788
BRASS, HECTOR L. ....	56,651
BRAY, EDMUND K. ....	54,478
BURAK, RONALD G. ....	50,786
CAIRNS, GARRY HUGH .....	57,322
CAMPBELL, W. R. MCGREGOR .....	52,938
CARLSON, DORAN G. ....	68,420
CHESNEY, LANE R. ....	71,086
CLARK, SYLAS .....	51,409
COWAN, SARAH .....	51,193
DALES, ROBERT D. ....	58,818
DEAN, BRIAN A. ....	61,623
DOW, KEN D. ....	51,265
DUECK, JACOB G. ....	57,320
DUHAN, FREDDY .....	52,515
EDWARDS, EDWARD J. ....	55,098
EVANS, GREGG ALLAN .....	59,522
FANDREY, DOUGLAS D. ....	61,657
FAVELLE, EDWARD J. ....	65,388
FETTER, MARK L. ....	52,831
FORZLEY, MARVIN G. ....	69,756
FRASER, REG C. ....	58,040
FUNK, RONALD B. ....	60,372

GENTIL-PERRET, ROBERT RAYMOND .	70,349	KELLY PANTELUK CONSTRUCTION LTD.	1,599,716
HARRISON, JAMES ROSS .....	61,821	KLUCK, ROMAN.....	89,929
HOBBINS, DEAN G. ....	69,250	LAFARGE CANADA INC.....	124,540
HUBBS, KELLY G. ....	63,116	LANGENBURG REDI MIX LTD.....	9,727,849
KABAROFF, JOHN .....	60,372	LCL-BRIDGE PRODUCTS TECHNOLOGY INC.....	132,708
KASCHL, ROBERT D. ....	57,683	LICHACZ, ANTHONY JOHN.....	138,957
KINGSLAND, SIDNEY T. ....	52,320	MCASPHALT INDUSTRIES LTD. ....	565,574
KLOCKOW, GARTH D. ....	57,241	MID-CITY AGGREGATES .....	119,986
KORINETZ, RONNILD JOHN .....	60,372	MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION.....	191,866
KRILOW, BILL FREDERICK .....	62,292	MOOSE JAW ASPHALT INC. ....	4,948,235
KULYK, EUGENE A. ....	88,036	MORSKY CONSTRUCTION LTD.....	2,348,933
KURAS, MICHAEL D. ....	65,111	NEMANISHEN CONTRACTING LTD. ....	641,289
LANGE, RAYMOND J. ....	63,197	NORLIN CONSTRUCTION LTD.....	50,170
LAPLANTE, RON D. ....	64,816	PARAMOUNT PAVING LTD. ....	69,196
LAPORTE, ANTHONY A. ....	71,304	PAVEMENT SCIENTIFIC INTERNATIONAL INC.....	3,062,549
LAVOY, DUANE M. ....	56,794	PETER CRUSHING & HAULING LTD.....	106,345
LEWIS, PAUL A. ....	58,862	PIPE & PILING SUPPLIES (WESTERN) LTD. ....	125,188
LOSTER, SHANE L. ....	53,547	POTZUS PAVING & ROAD MAINTENANCE LTD.....	4,835,680
LUMMERDING, JOHN J. ....	63,383	PRAIRIE STEEL PRODUCTS LTD. ....	60,627
LYON, ADRIAN WILLIAM .....	57,317	PRYDE SCHROPP MCCOMB INC. ....	118,816
MAKAHONIUK, TIM .....	57,045	R & B CRUSHING LTD. ....	878,201
MAXIMIUK, NICK MARTIN .....	72,854	R. J. TULIK & SON TRENCHING & EXCAVATING .....	97,211
MCLEAN, REV. FRANK J. ....	64,076	R.M. OF ANTELOPE PARK NO. 322 .....	56,587
MCLEOD, SCOTT C. H. ....	54,907	R.M. OF AUVERGNE NO. 76.....	96,321
MILLER, BRENT L. ....	60,372	R.M. OF FERTILE VALLEY NO. 285.....	1,244,069
MORRISON, RICK G. ....	70,028	R.M. OF MOUNT HOPE NO. 279.....	826,014
MURPHY, ALLAN R. ....	62,340	R.M. OF ST. PETER NO. 369 .....	1,401,471
NIZINKEVICH, WILLIAM J. ....	60,372	R.M. OF VICTORY NO. 226.....	226,600
NYSTROM, DONALD W. ....	65,595	R.M. OF WINSLOW NO. 319 .....	492,844
OSICKI, EDWARD J. ....	63,880	RAMCO PAVING LTD.....	1,680,770
PEPPLER, BRUCE .....	52,062	RAPID-SPAN PRECAST LTD. ....	1,065,290
PEREPIOLKIN, FRED F. ....	85,665	RAPID-SPAN STRUCTURES LTD.....	515,005
PIKALUK, RONALD S. ....	56,677	RIDGEWOOD RANCH INC.....	157,575
PILOT, RONALD M. ....	80,065	RU-BAN CONTRACTING LTD. ....	116,408
PINDER, PAUL S. ....	70,080	RUSSELL REDI-MIX CONCRETE .....	59,062
PRIME, MICHAEL C. ....	60,517	SASKATOON, CITY OF .....	60,000
SANDAGER, CRAIG R. ....	50,773	SASKCON REPAIR SERVICES LTD. ....	818,041
SINCLAIR, LYLE A. ....	60,707	SASKENERGY INCORPORATED .....	88,734
SKALUBA, PATRICK J. ....	58,187	SASKPOWER CORPORATION.....	577,603
SMITH, BRYAN A. ....	50,826	SASKTEL - C.M.R.....	57,523
SMITH, STEPHEN M. ....	59,554	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.....	166,635
STROO, PAUL .....	55,572	SILVERTOWN CONTRACTING LTD. ....	275,887
THOMAS, BARRY L. ....	51,217	STANTEC CONSULTING LTD.....	365,108
TIVY, SCOTT M. ....	52,959	STERLING CRANE.....	239,352
WEHAGE, GEORGE M. ....	60,372	SUPREME STEEL LTD.....	664,210
WHITFORD, GLEN HOWARD .....	68,036	THUNDERBIRD ENTERPRISES (P.N.) LTD. ....	86,213
YESNIK, ALLEN G. ....	63,018	UMA ENGINEERING LTD.....	54,450
CARMACKS ENTERPRISES LTD. ....	5,292,103	UNITED PAVING (1983) LTD.....	345,154
CIBC VISA PURCHASE CARDS-HIGHWAYS.....	102,538	VARSTEEL LTD.....	223,900
CLAYTON CONSTRUCTION CO. LTD.....	692,917	VENTURE CONSTRUCTION INC.....	2,641,816
CLIFTON ASSOCIATES LTD. ....	220,375	W. F. BOTKIN CONSTRUCTION LTD. ....	2,247,684
CLUNIE CONSULTING ENGINEERS.....	1,051,588	WAPPEL CONSTRUCTION CO. LTD. ....	3,970,183
CNE FIBER DEVELOPMENT INC. ....	82,671	WARNER CONSTRUCTION CO. LTD. ....	3,009,455
CON-FORCE STRUCTURES LTD. ....	606,760	WESTRIDGE CONSTRUCTION LTD.....	1,752,250
CONTINENTAL CONSTRUCTION INC. ....	220,844	WEYERHAEUSER CANADA LTD.....	1,484,074
DOUBLE K EXCAVATING LTD. ....	214,928	WIDMER, JIM .....	53,248
EARTH TECH CANADA INC. ....	91,828		
EDE, FREDA & EDE, THOMAS DANIEL.....	117,214		
FRIESEN DRILLERS LTD. ....	102,662		
G & C ASPHALT SERVICES LTD. ....	753,271		
G.W. CONSTRUCTION LTD. ....	1,386,691		
GOLDER ASSOCIATES LTD. ....	321,404		
GRAYMONT WESTERN CANADA INC.....	819,612		
H.J.R. ASPHALT LTD.....	1,807,944		
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE .....	402,931		
HUSKY OIL LTD.....	5,707,167		
IMPERIAL OIL LTD.....	832,883		
INDUSTRIAL WELDING (1990) CO. LTD.....	68,530		
JNE WELDING LTD.....	133,756		
JOHNSTON BROS. (BINSCARTH) LTD.....	4,177,042		
K-WEST ELECTRIC (1984) LTD. ....	86,200		
KAY'S CONSTRUCTION INC.....	1,306,879		

## Industry and Resources (Vote 23)

### Office and Information Technology

IBM CANADA LTD. .... \$ 67,978

## Information Technology Office (Vote 74)

### *Office and Information Technology*

IBM CANADA LTD. ....	\$	274,342
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## Justice (Vote 3)

### *Land and Buildings*

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$	168,400
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## Learning (Vote 5)

### *Office and Information Technology*

AJILON CANADA/CTC COMPUTER- TECH CONSULTANTS LTD. ....	\$	231,336
ARC TECHNOLOGIES INC. ....		147,609
BEAR COMPUTER GROUP CANADA INC ...		68,619
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....		169,014
CONDUIT SOFTWARE TECHNOLOGIES INC. ....		472,675
DELL CANADA INC. ....		166,199
DRH COMPUTER CONSULTING INC. ....		150,740
EDGE TECH SERVICES INC. ....		54,891
FRONTIER CONSULTING LTD. ....		135,762
IBM CANADA LTD. ....		63,774
INVERNESS CONSULTING LTD. ....		399,436
RESOURCE INFORMATION SYSTEMS INC. ....		1,484,291
RTM COMPUTER CONSULTING INC. ....		183,181
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS INC. ....		73,250
SUBRAMANIAN SOFTWARE CONSULTING INC. ....		53,853
SUN MICROSYSTEMS OF CANADA INC. ....		126,893
TW TECHNOLOGIES INC. ....		116,716

## Legislative Assembly (Vote 21)

### *Machinery and Equipment*

APPLIED ELECTRONICS LTD. ....	\$	184,343
CAPITALIZED SALARIES .....		25,600





**General Revenue Fund  
Supplier Payment Summary**



## Supplier Payment Summary

Payee Name	Amount		
101026672 SASKATCHEWAN LTD. ....	\$ 109,354	BIG ROCK TRUCKING LTD. ....	68,918
A. KUSTIAK TRUCKING LTD. ....	415,071	BIO-RAD LABORATORIES (CANADA)	
AAA WEED CONTROL SERVICE LTD. ....	133,056	LTD. ....	148,103
ABBOTT LABORATORIES (CANADA)		BIOFOREST TECHNOLOGIES INC. ....	430,332
LTD. ....	826,773	BIOMERIEUX CANADA INC. ....	134,404
ABORIGINAL FAMILY SERVICE		BLS ASPHALT INC. ....	74,802
CENTRE INC. ....	54,660	BOBCAT OF REGINA LTD. ....	71,560
ACKLANDS - GRAINGER INC. ....	95,951	BOIRE TRUCKING LTD. ....	123,598
ADM LAREAU CONSULTING GROUP		BOMBARDIER AEROSPACE ....	981,497
INC. ....	58,887	BOND CUSTOM MOWING LTD. ....	263,266
AG-VISION SEEDS LTD. ....	91,662	BOSCH REXROTH CANADA CORP. ....	472,355
AGENCY CHIEFS CHILD & FAMILY		BOYLE, LORNE ....	84,899
SERVICES ....	60,109	BRANDT TRACTOR LTD. ....	368,313
AGILENT TECHNOLOGIES CANADA		BRENNAN OFFICE PLUS ....	377,940
INC. ....	139,589	BRITISH COLUMBIA SECURITIES	
AJILON CANADA INC. ....	283,992	COMMISSION ....	62,247
AJILON CANADA/CTC COMPUTER-		BROWN COMMUNICATIONS GROUP ....	3,261,917
TECH CONSULTANTS LTD. ....	283,766	BROWN CONSTRUCTION ....	321,168
AKZO NOBEL CHEMICAL LTD. ....	80,004	BTS GROUP INC. ....	147,544
ALLIED PRINTERS LTD. ....	219,846	BUCK'S CONSTRUCTION LTD. ....	123,499
ALLSTREAM ....	56,756	BUDDWIL ENTERPRISES LTD. ....	638,602
AMBERTEC LTD. ....	4,648,447	BUFFALO RIVER DENE DEVELOPMENT	
AMEC EARTH & ENVIRONMENTAL LTD. ...	325,745	CORP. ....	100,000
AMEC INFRASTRUCTURE LIMITED ....	758,220	BUFFALO RIVER DENE NATION	
ANDERSON PUMP HOUSE LTD. ....	96,238	NO. 398 ....	75,792
ANDERSON RENTAL & PAVING LTD. ....	4,271,071	BUNZL CANADA INC. ....	52,023
ANDERSON, LYNN ....	53,197	BUSINESS FURNISHINGS (SASK.	
ANDREWS, MYRON ....	84,535	LTD.) ....	69,024
ANISOFT GROUP INC. ....	52,524	BUSINESS PRINTERS ....	63,189
AON CONSULTING ....	133,380	BUSINESS SYSTEMS CONSULTING	
AON PARIZEAU INC. ....	65,450	INC. ....	120,926
APPDEPOT WEB SERVICES INC. ....	50,306	BUTT & TOP LOGGING LTD. ....	59,138
APPLIED BIOSYSTEMS ....	657,720	BYERS CONTRACTING ....	63,450
APPLIED ELECTRONICS LTD. ....	192,359	C. D. BOTKIN CONSTRUCTION LTD. ....	2,255,434
ARC TECHNOLOGIES INTERNATIONAL		C.I.B.C. MELLON GLOBAL	
INC. ....	147,609	SECURITIES SERVICES CO. ....	54,585
ARDEL STEEL LTD. ....	302,595	CAFETERIA BOARD ....	101,709
ARMTEC LIMITED ....	765,645	CAMERON & HORNBOSTEL LLP ....	251,415
ARNESEN, WAYNE ....	54,152	CANADA LAW BOOK INC. ....	180,241
ASL PAVING LTD. ....	5,607,475	CANADA NORTH ENVIRONMENTAL	
ASPLUNDH CANADA INC. ....	268,698	SERVICES ....	129,826
ASSOCIATED ENGINEERING (SASK)		CANADIAN FITNESS & LIFESTYLE	
LTD. ....	672,326	RESEARCH INSTITUTE ....	60,000
ASSOCIATION OF PROFESSIONAL		CANADIAN LINEN & UNIFORM	
ENGINEERS & GEOSCIENTISTS ....	54,983	SERVICE INC. ....	97,799
ATHABASCA BASIN DEV. CORP. AS		CANADIAN NATIONAL RAILWAY CO. ....	784,544
GEN.PARTNER OF ATHABASCA		CANADIAN PACIFIC RAILWAY CO. ....	501,107
BASIN ....	1,416,164	CANADIAN WESTERN BANK ....	109,461
ATHABASCA ECONOMIC DEVELOPMENT		CANTECH INSPECTIONS LTD. ....	73,346
& TRAINING CORP. ....	1,042,084	CANWEST COMMERCIAL PRINTERS ....	70,023
AURORA COMMUNICATIONS LTD. ....	56,305	CARIBOU CREEK PUMPING ....	78,980
AUTODESK INC. ....	167,995	CARLTON TRAIL RAILWAY CO. ....	51,822
AVENTIS PASTEUR LIMITED ....	2,100,629	CARMACKS ENTERPRISES LTD. ....	5,292,103
B. C. MINISTER OF FINANCE ....	128,096	CARSWELL THOMSON PROFESSIONAL	
B. PIPPIN SERVICES ....	139,138	PUBLISHING ....	363,718
B.R. CONCRETE & EXCAVATIONS		CDI EDUCATION ....	129,508
LTD. ....	178,173	CENTENNIAL FOODSERVICE ....	305,558
BACK, REG ....	260,339	CENTRAL ASPHALT & PAVING LTD. ....	140,609
BALFOUR MOSS ....	93,455	CGI INFORMATION SYSTEMS &	
BASCHUK CONSTRUCTION LTD. ....	376,682	MANAGEMENT CONSULTANTS INC. ....	4,947,224
BATTLEFORD, TOWN OF ....	55,466	CHARTIER'S TRUCKING LTD. ....	70,923
BATTLEFORDS & DISTRICT		CHECKLIST PARTNERSHIP ....	66,340
CO-OPERATIVES LTD. ....	88,190	CHEF REDI-MEATS INC. ....	333,008
BATTLEFORDS AIRSPRAY ....	266,685	CHIEF MEDICAL SUPPLIES LTD. ....	58,624
BATTLEFORDS TRIBAL COUNCIL ....	157,619	CHRISTAL CONSULTING INC. ....	78,589
BAZAAR & NOVELTY ....	82,790	CHUPA TRUCKING & EXCAVATING	
BEAR COMPUTER GROUP CANADA		LTD. ....	57,998
INC. ....	68,619	CLAYTON CONSTRUCTION CO. LTD. ....	698,187
BECKMAN COULTER CANADA INC. ....	50,822	CLEAN CUT EXPRESS ....	74,968
BECTON DICKINSON CANADA INC. ....	653,463	CLEARWATER TECHNOLOGY GROUP	
BERESH DEPOE CUNNINGHAM ....	96,250	LTD. ....	135,611
		CLIFTON ASSOCIATES LTD. ....	474,835
		CLUNIE CONSULTING ENGINEERS ....	1,051,588
		CMA CANADA ....	63,500
		CNE FIBER DEVELOPMENT INC. ....	82,671
		COCKBURN CONSTRUCTION LTD. ....	242,305

COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....	382,024	EMSON, DR. HARRY E. ....	95,534
COLLISON, RICHARD .....	64,579	ENVIRONMENT CANADA (DAO 707) .....	109,440
COMMERCIAL EQUIPMENT CORP. ....	495,596	ENVIRONMENT TRANSFER ACCOUNT – VISA FEES, ROYAL BANK OF CANADA .	166,233
COMMERCIAL FENCE ERECTORS LTD. ....	116,777	ERNIE LAWTON CONSULTING .....	69,381
COMMISSIONAIRES SASKATCHEWAN .....	234,760	ERWIN'S MOVING & DELIVERY LTD. ....	106,727
COMPUTER ASSOCIATES CANADA LTD. ....	206,977	ESRI CANADA LIMITED .....	267,227
CON-FORCE STRUCTURES LTD. ....	677,594	ESTI CONSULTING SERVICES .....	214,753
CONAIR GROUP INC. ....	1,655,175	EXCLUSIVE AUTO MARINE .....	60,826
CONDUIT SOFTWARE TECHNOLOGIES INC. ....	486,840	EXODUS TECHNOLOGIES INC. ....	131,653
CONFERENCE BOARD OF CANADA .....	67,897	FAS GAS OIL LTD. ....	52,410
CONTINENTAL CONSTRUCTION INC. ....	220,844	FASHIONS BY MEE LTD. ....	71,869
CORPORATE EXPRESS .....	117,683	FAST CONSULTING .....	59,220
COVER-ALL CENTRAL PRAIRIES .....	61,974	FASTPRINT PLUS .....	114,126
CPAS SYSTEMS INC. ....	1,076,207	FCI ACCELERATED SOLUTIONS INC. ....	227,650
CREATIVE FIRE .....	287,826	FEDERAL EXPRESS CANADA LTD. ....	57,057
CREE RIVER DEVELOPMENTS INC. ....	53,760	FEDERATED CO-OPERATIVES LTD. ....	3,513,178
CRITICAL CONTROL .....	74,144	FEDERATION OF SASK. INDIAN NATIONS .....	343,057
CROWN ENTERPRISES LTD. ....	65,448	FEDOROWICH CONSTRUCTION CO. LTD. ....	356,880
CROWN INVESTMENTS CORP OF SASK. ....	50,593	FER-MARC EQUIPMENT LTD. ....	123,522
CSC HEALTHCARE INC. ....	89,460	FERN, TIMOTHY .....	56,316
CUBBON ADVERTISING .....	53,126	FIELD AVIATION CO. INC. ....	69,828
CUELENAERE, KENDALL KATZMAN & WATSON .....	156,412	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	146,802
CURRY, PHILIP S. ....	81,241	FIRE-TROL CANADA CO. ....	217,778
CUSTOM HELICOPTERS LTD. ....	114,519	FISHER SCIENTIFIC COMPANY .....	204,714
CYPRESS PAVING (1976) LTD. ....	243,099	FLEX-O-LITE LTD. ....	815,049
CYROJUS MANAGEMENT .....	193,584	FLIGHT SAFETY INTERNATIONAL .....	56,272
D & R CONTRACTING LTD. ....	59,148	FLYING DUST FIRST NATION .....	51,086
DADE BEHRING CANADA INC. ....	452,952	FORAVCO FORESTRY AVIATION CONSULTANTS .....	60,444
DANCO EQUIPMENT INC. ....	50,075	FOREST TECHNOLOGY SYSTEMS LTD. ...	163,689
DANKA FINANCIAL SERVICES INC. ....	196,631	FORRESTER RESEARCH INC. ....	60,787
DANKA OFFICE IMAGING .....	281,817	FORT GARRY INDUSTRIES LTD. ....	107,995
DATA GROUP OF COMPANIES .....	634,100	FRIESEN DRILLERS LTD. ....	102,662
DEANGELO BROTHERS CORPORATION .....	55,803	FRONTIER CONSULTING LTD. ....	135,762
DELL CANADA INC. ....	4,415,904	FTR LIMITED .....	60,888
DELL FINANCIAL SERVICES CANADA .....	51,392	FUSION SYSTEM CONSULTING LTD. ....	137,768
DELTA HELICOPTERS LTD. ....	424,311	G & C ASPHALT SERVICES LTD. ....	913,976
DENSON COMMERCIAL FOOD EQUIPMENT .....	85,168	G.W. CONSTRUCTION LTD. ....	1,401,691
DEVEL-TECH INC. ....	121,082	GE VFS CANADA LTD. PARTNER .....	107,857
DHL EXPRESS (CANADA) LTD. ....	58,471	GEE BEE CONSTRUCTION CO. LTD. ....	92,609
DISPUTE RESOLUTION OFFICE .....	52,577	GENESIS AIRCRAFT MARKETING LLC ....	2,539,688
DIVERSIFIED CONSULTING SERVICES LIMITED .....	118,590	GEOSPATIAL CONSULTING INCORPORATED .....	110,499
DON RENWICK SIGNS .....	63,074	GLAXOSMITHKLINE INC. ....	963,597
DON WEHAGE TRUCKING LTD. ....	173,066	GLOBALSTAR CANADA SATELLITE CO. ...	161,687
DOUBLE K EXCAVATING LTD. ....	217,935	GMC GUARDIAN MOBILITY CORPORATION .....	59,640
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP. ....	67,033	GOLD BUSINESS MACHINES LTD. ....	82,725
DRH COMPUTER CONSULTING INC. ....	150,740	GOLDER ASSOCIATES LTD. ....	355,748
DYCK, ROBERT .....	104,690	GOODYEAR CANADA INC. ....	418,255
EAGLE PRINTING & BUTTONS INC. ....	78,028	GRAHAM CONSTRUCTION & ENGINEERING INC. ....	88,626
EARNSHAW, PAT .....	75,511	GRAND & TOY .....	528,086
EARTH TECH CANADA INC. ....	552,069	GRANDEUR HOUSING LTD. ....	111,580
EASTSIDE GRAVEL CO. LTD. ....	562,246	GRAYMONT WESTERN CANADA INC. ....	819,612
EBSCO CANADA LTD. ....	164,822	GREAT KIDS INC. ....	67,410
ECHOVERA INC. ....	63,472	GREAT SLAVE HELICOPTERS LTD. ....	434,758
ECKLER PARTNERS LTD. ....	124,894	GUARDIAN HELICOPTERS INC. ....	277,522
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC. ....	119,254	GUARDIAN TRAFFIC SERVICES LTD. ....	137,450
EDE, FREDA & EDE, THOMAS DANIEL .....	120,000	H. J. R. ASPHALT LTD. ....	3,593,100
EDGETECH SERVICES INC. ....	76,413	HALYK KENNEDY KNOX .....	118,703
EDS CANADA INC. ....	1,368,850	HANSEN & ASSOCIATES .....	58,136
EECOL ELECTRIC (SASK.) INC. ....	80,167	HARDROCK CONSTRUCTION .....	109,525
EKOS RESEARCH ASSOCIATES INC. ....	75,000	HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP. ....	383,995
ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	294,491	HELI-LIFT INTERNATIONAL INC. ....	425,744
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC. ....	360,576	HENRY BIRKS & SONS INC. ....	85,486
ELK POINT DRILLING CORP. ....	103,140	HERB'S LANDSCAPING & GRAVEL .....	266,698
ELTEK SUPPLY & SERVICES INC. ....	166,799	HERSH WOLCH .....	147,633
		HERTZ EQUIPMENT RENTAL .....	62,326
		HEWITT ASSOCIATES .....	238,173
		HEWLETT-PACKARD (CANADA) CO. ....	346,883

HI TECH PRINTING & COPIES LTD. ....	83,584	KML CONSULTING .....	111,588
HIGHWAY 48 PARTNERSHIP		KONCRETE CONSTRUCTION GROUP .....	77,733
MANAGEMENT COMMITTEE .....	402,931	KONICA MINOLTA BUSINESS	
HINTHER, ROYAL .....	65,000	SOLUTIONS (CANADA) LTD. ....	260,791
HJ LINNEN ASSOCIATES LTD. ....	156,074	KPMG .....	64,651
HJR ASPHALT LTD. ....	335,736	KRAMER LTD. ....	156,347
HOFFMANN-LA ROCHE LTD. ....	499,329	L & R ASPHALT LTD. ....	516,645
HOLT, WAYNE .....	73,374	LAFARGE CANADA INC. ....	124,540
HORIZON COMPUTER SOLUTIONS INC. ...	53,518	LAND DATA TECHNOLOGIES INC. ....	246,789
HOSPITALS IN-COMMON LABORATORY		LANGENBURG REDI MIX LTD. ....	11,088,973
INC. ....	330,657	LAPLANTE, LARRY .....	88,554
HOUGHTON BOSTON PRINTERS &		LAW SOCIETY OF SASKATCHEWAN .....	227,031
LITHOGRAPHERS LTD. ....	225,239	LAZAR EQUIPMENT LTD. ....	313,724
HUSKY OIL LTD. ....	10,616,569	LCL-BRIDGE PRODUCTS TECHNOLOGY	
HYPOWER SYSTEMS INC. ....	61,185	INC. ....	132,708
IBIS PRODUCTS LTD. ....	1,565,839	LEASON, LORNE .....	214,159
IBM CANADA LTD. ....	8,608,636	LEHNER WOOD PRESERVERS LTD. ....	88,856
ILE A LA CROSE AIRWAYS .....	118,565	LEN'S TRUCKING LTD. ....	147,785
IMAGE DISTRIBUTORS (CANADA)		LES PRODUITS METALLIQUEST A. T.	
LTD. ....	52,980	INC. ....	295,386
IMAGINE MARKETING .....	87,887	LEWIS INSTRUMENTS LTD. ....	82,179
IMPACT PRINTERS .....	116,781	LEXCOM SYSTEMS GROUP INC. ....	258,834
IMPERIAL OIL LTD. ....	1,610,229	LEXISNEXIS CANADA INC. ....	154,404
IMPERIAL PARKING CANADA CORP. ....	134,090	LICHACZ, ANTHONY JOHN .....	138,957
INDEPENDENT'S CHOICE		LOCKYER, CAMPBELL .....	72,465
DISTRIBUTION LTD. ....	388,911	LOEWEN & KLASSEN .....	139,853
INDUSTRIAL WELDING (1990) CO.		LONESOME PRAIRIE SAND & GRAVEL	
LTD. ....	102,330	LTD. ....	1,665,328
INFORMATION SERVICES		LONESOME VIEW ENT. INC. ....	56,999
CORPORATION OF SASKATCHEWAN ...	1,797,873	LORAAS DISPOSAL SERVICES LTD. ....	68,458
INLAND AUDIO VISUAL LTD. ....	96,741	LUNG ASSOCIATION OF	
INNOVA ENVELOPE INC. ....	330,075	SASKATCHEWAN INC. ....	60,000
INSTITUTE OF CHARTERED ACCOUNTANTS		M.D. CHARLTON CO. LTD. ....	56,656
OF SASKATCHEWAN .....	67,563	MACBEAN TESSEM .....	52,786
INTER MEDICO .....	333,251	MACPHERSON, LESLIE & TYERMAN .....	1,454,307
INTERCONTINENTAL TRUCK BODY		MAJESTIC AIR INC. ....	55,834
(BC) INC. ....	136,344	MALENFANT ENTERPRISES LTD. ....	50,250
INTERGRAPH CANADA LTD. ....	210,701	MALLOT CREEK STRATEGIES INC. ....	130,600
INTERNATIONAL CYBERNETICS CORP. ...	116,255	MANITOBA MINISTER OF FINANCE .....	106,376
INTERNATIONAL ROAD DYNAMICS		MARANTZ & SON LTD. ....	68,021
INC. ....	67,683	MARK'S WORK WEARHOUSE LTD. ....	87,658
INTERPROVINCIAL SPORT &		MARKETING DEN .....	1,431,262
RECREATIONAL COUNCIL .....	83,356	MCASPHALT INDUSTRIES LTD. ....	2,681,450
INVERNESS CONSULTING LTD. ....	793,018	MCASPHALT WESTERN LTD. ....	1,180,878
IUNCTUS GEOMATICS CORP. ....	164,559	MCCULLOUGH, SAMUEL H. ....	120,325
J & H BUILDERS WAREHOUSE .....	69,061	MCDUGALL GAULEY LLP .....	208,896
J & H CUSTOM MOWING .....	91,467	MCKAY GOETTLER MILEY	
J & R ENTERPRISES .....	50,982	COMMUNICATIONS .....	402,223
J. P. BAKER MANAGEMENT INC. ....	71,562	MCKEEN'S TRUCKING SERVICE LTD. ....	100,678
JACKSON AIR SERVICES LTD. ....	128,149	MCKERCHER, MCKERCHER &	
JADE SYSTEMS INC. ....	75,403	WHITMORE .....	254,044
JEAN PENSION SYSTEM SOLUTIONS .....	301,692	MCKESSON CANADA .....	126,236
JEMTEC INC. ....	195,012	MCLEAN, JOANNE C. ....	73,430
JNE WELDING LTD. ....	757,053	MCQUARRIES COFFEE SERVICE .....	60,188
JOHN HOWARD SOCIETY OF SASK. ....	155,090	MEADOW AIR LTD. ....	191,135
JOHNSTON BROS. (BINSCARTH) LTD. ....	4,177,042	MEADOW LAKE TRIBAL COUNCIL .....	244,994
JOSDAL, DR. TYRONE .....	83,687	MED-EMERG INTERNATIONAL INC. ....	63,832
K-LINE MAINTENANCE &		MED-I-PANT INC. ....	54,325
CONSTRUCTION LTD. ....	121,084	MEE-TOOS FOREST PRODUCTS LTD. ....	104,000
K-WEST ELECTRIC (1984) LTD. ....	92,071	MERCHANT LAW GROUP .....	121,291
KALESNIKOFF KINGDON &		MERCK FROSST CANADA INC. ....	982,923
ASSOCIATES. ....	107,097	MERIT PRINTING LTD. ....	106,066
KANAWAYIMIK CHILD & FAMILY		METIS FAMILY & COMMUNITY	
SERVICES INC. ....	67,803	JUSTICE SERVICES INC. ....	123,998
KAY'S CONSTRUCTION INC. ....	1,306,879	MEYER COMPUCOURT REPORTING .....	61,662
KAYWAY INDUSTRIES INC. ....	807,842	MEYER SERVICE & SUPPLY LTD. ....	84,270
KE SOFTWARE INC. ....	129,408	MEYERS NORRIS PENNY .....	224,551
KEEWATIN YATTHE REGIONAL		MGM COMMUNICATIONS .....	141,556
HEALTH AUTHORITY .....	73,214	MICROAGE .....	190,067
KELLY PANTELUK CONSTRUCTION		MICRODATA CONSULTING SERVICES ....	150,437
LTD. ....	3,290,119	MICROSOFT LICENSING INC. ....	409,988
KEWARD LEISUREWEAR LTD. ....	111,329	MID-CITY AGGREGATES .....	521,721
KINZEL CADRIN & ASSOCIATES		MINARD EQUIPMENT LTD. ....	202,212
CONSULTING INC. ....	71,363	MISTIK MANAGEMENT LTD. ....	347,649
KLOPPENBURG & KLOPPENBURG .....	288,699	MITCHINSON FLYING SERVICE LTD. ....	105,860
KLUCK, ROMAN .....	89,929	MLM CONSULTING .....	51,008

MLS PRODUCTIONS .....	58,048	PASQUA PAVING DIV. OF W. F.	
MOBILE PAVING LTD. ....	133,925	BOTKIN CONSTRUCTION LTD. ....	75,912
MONDRIAN CANADA INC. ....	89,117	PAVEMENT SCIENTIFIC	
MONTREAL LAKE CHILD AND FAMILY		INTERNATIONAL INC. ....	3,518,652
AGENCY .....	53,963	PERTH'S SERVICES .....	91,698
MOORE CANADA .....	57,447	PETER BALLANTYNE CREE NATION .....	209,060
MOOSE JAW ASPHALT INC. ....	5,227,364	PETER CRUSHING & HAULING LTD. ....	768,803
MORRIS CONSULTING .....	145,975	PETRO-CANADA .....	652,090
MORSKY CONSTRUCTION LTD. ....	2,793,648	PFIZER CANADA INC. ....	227,920
MORSKY INDUSTRIAL SERVICES LTD. ....	191,068	PHIL LAROCHELLE EQUIPMENT INC. ....	102,588
MUELLER FLOW CONTROL .....	55,661	PHOENIX ADVERTISING GROUP INC. ....	2,586,561
NAGYL CONSTRUCTION SERVICES		PINNACLE MINERALS INC. ....	88,498
INC. ....	98,930	PINTER & ASSOCIATES .....	77,210
NASHCO CONSULTING LTD. ....	103,140	PIPE & PILING SUPPLIES	
NATIONAL AVIATION .....	182,526	(WESTERN) LTD. ....	125,188
NATIONAL FOOD DISTRIBUTION		PITNEY BOWES OF CANADA LTD. ....	169,377
CENTRE .....	201,035	POINTS WEST CONSULTING INC. ....	704,466
NATIONAL PRINT-IT CENTRES .....	247,525	POLAR BEAR CORPORATE EDUCATION	
NATIONAL TRUST CO. ....	60,968	SOLUTIONS .....	117,981
NEILSON TRUCKING LTD. ....	68,413	POLAR OILS LTD. ....	53,635
NELSON, DOUGLAS L. ....	181,222	POTTERS CANADA .....	668,487
NEMANISHEN CONTRACTING LTD. ....	641,289	POTZUS PAVING & ROAD	
NESTLE CANADA INC. ....	56,199	MAINTENANCE LTD. ....	10,110,291
NESTOR CONSULTING INC. ....	138,046	PR SERVICE CO. LTD. ....	85,629
NEW CONCEPT INDUSTRIES LTD. ....	126,309	PRAIRIE ADVERTISING	
NEWSWATCH SASKATCHEWAN .....	100,869	DISTRIBUTORS LTD. ....	98,746
NEXINNOVATIONS INC. ....	1,598,838	PRAIRIE DIAGNOSTICS SERVICES	
NORAC SYSTEMS INTERNATIONAL		INC. ....	694,810
INC. ....	108,768	PRAIRIE MEATS .....	337,404
NORLIN CONSTRUCTION LTD. ....	50,170	PRAIRIE MOBILE COMMUNICATIONS .....	158,124
NORSASK EXPLOSIVES LTD. ....	79,893	PRAIRIE NORTH REGIONAL HEALTH	
NORTH CENTRAL HELICOPTERS LTD. ....	1,084,220	AUTHORITY .....	196,143
NORTHERN AIRBORNE TECHNOLOGY		PRAIRIE STEEL PRODUCTS LTD. ....	82,455
INC. ....	335,432	PRATTS WHOLESALE (SASK.) LTD. ....	479,639
NORTHERN APPRENTICESHIP		PRAXAIR DISTRIBUTION .....	61,890
COMMITTEE INC. ....	62,400	PRECISION ENGINES CORPORATION .....	355,874
NORTHERN DENE AIRWAYS LTD. ....	211,394	PRECISION JOINT SEALING INC. ....	161,365
NORTHERN GROCERS INC. ....	79,779	PRICewaterhouseCOOPERS LLP .....	72,983
NORTHERN LIGHTS SCHOOL DIV.		PRIEL, STEVENSON, HOOD &	
NO. 113 .....	102,790	THORNTON .....	59,439
NORTHERN REHABILITATION &		PRINCE ALBERT CO-OPERATIVE	
CONSULTING SERVICES INC. ....	135,370	ASSOCIATION LIMITED .....	56,066
NORTHERN STRANDS CO. LTD. ....	89,956	PRINCE ALBERT GRAND COUNCIL .....	717,935
NORTHERN TRAILER LTD. ....	95,250	PRINCE ALBERT INDIAN & METIS	
NORTHLANDS COLLEGE .....	218,134	FRIENDSHIP CENTRE .....	117,926
NORTHWAY VENTURES LTD. ....	80,580	PRINCE ALBERT, CITY OF .....	568,594
NORTHWEST FRIENDSHIP CENTRE .....	67,890	PRINTCRAFT LTD. ....	129,868
NORTHWEST INDUSTRIAL TRAINING		PRINTWEST COMMUNICATIONS LTD. ....	305,307
PROGRAM INC. ....	118,750	PROCREST APPAREL & PROMOTIONS .....	100,487
NSC MINERALS INC. ....	4,340,834	PROMED ASSOCIATES LTD. ....	217,897
OCCUPATIONAL REHABILITATION		PRYDE SCHROPP MCCOMB INC. ....	123,756
GROUP OF CANADA .....	181,561	PUBLIC HISTORY INC. ....	56,471
OFFICE OF THE TREATY		PURULATOR COURIER LTD. ....	164,313
COMMISSIONER .....	133,800	QIAGEN INC. ....	67,244
OKEMOWS BRUSHCUTTING .....	125,901	QUAY SOLUTIONS LTD. ....	229,753
OLEKSYN, W. ....	87,065	QUEST COMMUNICATIONS GROUP .....	734,605
OLSON'S VENTURES REFORESTATION		R & B CRUSHING LTD. ....	974,897
INC. ....	114,341	R. J. TULIK & SON TRENCHING &	
ONPATH BUSINESS SOLUTIONS INC. ....	238,785	EXCAVATING .....	98,762
ORACLE CORPORATION CANADA INC. ....	2,218,804	R.M. OF ANTELOPE PARK NO. 322 .....	190,992
ORTHO-CLINICAL DIAGNOSTICS .....	75,317	R.M. OF AUVERGNE NO. 76 .....	102,215
OSPREY WINGS LTD. ....	212,597	R.M. OF CHURCHBRIDGE NO. 211 .....	147,567
OUTBACK RENEWAL LTD. ....	90,644	R.M. OF CLAYTON NO. 333 .....	63,562
OXOID INC. ....	56,522	R.M. OF CORMAN PARK NO. 344 .....	268,950
P. A. MOLE CONTROL CENTRE .....	141,199	R.M. OF ENTERPRISE NO. 142 .....	57,450
P. MACHIBRODA ENGINEERING LTD. ....	138,483	R.M. OF FERTILE VALLEY NO. 285 .....	1,308,029
P. N. S. CAST IRON LTD. ....	282,885	R.M. OF FOAM LAKE NO. 276 .....	70,131
PACIFIC FRESH FISH LTD. ....	74,476	R.M. OF KINGSLEY NO. 124 .....	118,123
PACIFIC REGENERATION		R.M. OF MOUNT HOPE NO. 279 .....	835,883
TECHNOLOGIES INC. ....	1,036,929	R.M. OF PRINCE ALBERT NO. 461 .....	286,362
PADC MANAGEMENT CO. LTD. ....	959,040	R.M. OF RECIPROCITY NO. 32 .....	124,757
PALLISER AGGREGATES LTD. ....	141,487	R.M. OF RIVERSIDE NO. 168 .....	56,603
PARADIGM CONSULTING GROUP INC. ....	494,460	R.M. OF SALT COATS NO. 213 .....	134,184
PARAMOUNT PAVING LTD. ....	218,061	R.M. OF ST. PETER NO. 369 .....	1,401,471
PARE, ELAINE .....	80,000	R.M. OF TRAMPING LAKE NO. 380 .....	71,922
		R.M. OF VICTORY NO. 226 .....	228,139

R.M. OF WEYBURN NO. 67 .....	307,432	SASKATCHEWAN INSTITUTE OF APPLIED	
R.M. OF WINSLOW NO. 319 .....	497,336	SCIENCE & TECHNOLOGY .....	81,186
RADIAN COMMUNICATION SERVICES .....	832,393	SASKATCHEWAN LABOUR FORCE	
RADISSON PLAZA HOTEL		DEVELOPMENT BOARD .....	300,725
SASKATCHEWAN REGINA .....	181,828	SASKATCHEWAN LAWYER'S	
RAMCO PAVING LTD. ....	1,728,586	INSURANCE ASSOCIATION INC. ....	57,740
RAPID-SPAN PRECAST LTD. ....	1,065,290	SASKATCHEWAN OPPORTUNITIES	
RAPID-SPAN STRUCTURES LTD. ....	515,005	CORPORATION .....	57,027
RBC GLOBAL SERVICES .....	136,946	SASKATCHEWAN PROPERTY	
READ, BONNIE J. ....	62,603	MANAGEMENT CORPORATION .....	101,880,785
RECEIVER GENERAL FOR CANADA .....	267,036	SASKATCHEWAN RESEARCH	
RECEIVER GENERAL FOR CANADA		COUNCIL .....	349,245
AGRICULTURE & AGRI-FOOD		SASKATCHEWAN SOCIETY FOR THE	
CANADA .....	407,107	PREVENTION OF CRUELTY TO	
RECEIVER GENERAL FOR CANADA		ANIMALS .....	210,000
CORRECTIONAL SERVICE OF		SASKATCHEWAN SOIL CONSERVATION	
CANADA .....	874,505	ASSOCIATION INC. ....	50,350
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN TRANSPORTATION	
ENERGY MINES & RESOURCES .....	380,000	CO. ....	73,570
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN URBAN	
FINANCE CANADA .....	977,489	MUNICIPALITIES ASSOCIATION .....	162,511
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN WATER	
PUBLIC WORKS & GOV'T		CORPORATION .....	172,843
SERVICES CANADA .....	791,677	SASKATOON CITY POLICE .....	73,000
RECEIVER GENERAL FOR CANADA		SASKATOON REGIONAL HEALTH	
R.C.M.P. ....	159,327	AUTHORITY .....	225,435
REDHEAD EQUIPMENT LTD. ....	1,157,875	SASKATOON, CITY OF .....	1,167,447
REGINA CITY POLICE .....	69,360	SASKCON REPAIR SERVICES LTD. ....	1,081,528
REGINA INN .....	58,051	SASKENERGY INCORPORATED .....	1,305,615
REGINA QU'APPELLE REGIONAL		SASKPOWER CORPORATION .....	3,503,382
HEALTH AUTHORITY .....	329,790	SASKTEL - C.M.R. ....	15,382,360
REGINA, CITY OF .....	4,336,137	SASKWEST MECHANICAL LTD. ....	81,157
RENTAL SERVICE CORPORATION OF		SASKWEST MEDIA MONITORING LTD. ....	114,881
CANADA LTD. ....	80,521	SCHARFSTEIN GIBBINGS WALLEN &	
RESOURCE INFORMATION SYSTEMS		FISHER .....	155,230
INC. ....	1,884,307	SCHNEIDER BROS. CONTRACTING	
REVENUE CANADA TAXATION .....	244,000	LTD. ....	125,101
RIDGEWOOD RANCH INC. ....	260,875	SCN EXPANDING HORIZONS .....	327,443
RIVERSIDE ARCTIC CAT .....	72,070	SCOTT SMALL BUSINESS SYSTEMS	
RIVERSIDE FOREST PRODUCTS LTD. ....	134,114	SOLUTIONS INC. ....	73,250
ROBERTSON STROMBERG .....	103,230	SCOTT'S GENERAL STORE .....	75,133
ROBERTSON STROMBERG PEDERSEN ...	75,456	SEAFLEX INC. ....	73,005
ROBINS' HAULING & EXCAVATING		SECURITY BUILDING SUPPLIES .....	234,017
LTD. ....	255,153	SF VENTURES INC. ....	214,915
ROCHE DIAGNOSTICS .....	95,677	SHELL CANADA PRODUCTS .....	671,847
RON'S CONTRACTING LTD. ....	86,967	SHELLBROOK CRUSHING (1999) LTD. ....	71,681
RONALD H. HARRISON &		SHERATON CAVALIER HOTEL .....	56,692
ASSOCIATES LTD. ....	62,725	SIFTO CANADA INC. ....	130,629
ROOTS REFORESTATION INC. ....	240,697	SIGNAL INDUSTRIES 1998	
ROYAL BANK OF CANADA .....	781,806	SASKATCHEWAN LTD. ....	1,822,871
ROYAL REPORTING SERVICES LTD. ....	97,742	SIGNATURE GRAPHICS .....	282,159
RTM COMPUTER CONSULTING INC. ....	183,181	SILVERTOWN CONTRACTING LTD. ....	382,434
RU-BAN CONTRACTING LTD. ....	197,331	SKY HARBOUR AIRCRAFT .....	70,090
RUGGIERI FIREWORKS & SPECIAL		SKYNORTH AVIATION .....	293,429
EFFECTS .....	94,162	SMOKEY LAKE TREE PLANTERS INC. ....	283,355
RUSSELL FOOD EQUIPMENT LTD. ....	83,528	SOFTWARE SPECTRUM CANADA LTD. ....	1,119,699
RUSSELL REDI-MIX CONCRETE .....	77,157	SOFTWARES GROUP INC. ....	56,220
SAFETY CENTRE LTD. ....	111,459	SOURCE MEDICAL CORPORATION .....	122,453
SANDERS, NORA M. ....	66,592	SOUTH COUNTRY EQUIPMENT LTD. ....	80,070
SANDERSON BALICKI POPESCU .....	120,330	SPADINA INDUSTRIES INC. ....	79,429
SANDERSON ELECTRIC LTD. ....	57,011	ST. JOHN AMBULANCE .....	56,437
SAPUTO DAIRY PRODUCTS OF		STANTEC CONSULTING LTD. ....	508,053
CANADA .....	662,555	STC HEALTH & FAMILY SERVICES	
SASKATCHEWAN ABILITIES COUNCIL .....	103,278	INC. ....	64,800
SASKATCHEWAN ASSOCIATION OF		STC URBAN FIRST NATIONS	
REHABILITATION CENTRES .....	298,648	SERVICES INC. ....	88,725
SASKATCHEWAN DUTCH ELM DISEASE		STEPPING STONES ROUND THE	
ASSOCIATION INC. ....	65,214	CLOCK CHILD CARE CO-OP .....	56,400
SASKATCHEWAN FOREST CENTRE .....	1,163,933	STERIS CANADA INC. ....	53,444
SASKATCHEWAN GOVERNMENT		STERLING CRANE .....	272,054
INSURANCE .....	2,351,993	STEVENSON HOOD THORNTON	
SASKATCHEWAN HEALTH		BEAUBIER .....	53,006
INFORMATION NETWORK .....	286,924	STONEFIELD SYSTEMS GROUP INC. ....	188,142
SASKATCHEWAN INDIAN INSTITUTE		SUBRAMANIAN SOFTWARE	
OF TECHNOLOGIES .....	92,680	CONSULTING INC. ....	53,853
		SUCCESS OFFICE SYSTEMS .....	383,920



SULLIVAN HEALTHCARE CONSULTING CANADA CO. ....	66,125	WAL-MART .....	107,123
SUN MICROSYSTEMS OF CANADA INC. ....	311,728	WAPAWEKKA LUMBER LTD. ....	57,000
SUNSPUN FOOD SERVICE .....	177,345	WAPPEL CONSTRUCTION CO. LTD. ....	3,970,183
SUPERIOR HELICOPTERS CANADA INC. ....	76,654	WARNER CONSTRUCTION CO. LTD. ....	3,009,455
SUPERIOR PROPANE INC. ....	74,403	WARNER TRUCK INDUSTRIES LTD. ....	149,982
SUPREME BASICS .....	316,179	WASACASE, JACQUILINE .....	63,960
SUPREME STEEL LTD. ....	664,210	WASKIGANIEK ENTERPRISES .....	170,115
SWF CONSULTING INC. ....	163,175	WASTE MANAGEMENT .....	50,747
SWS DETENTION GROUP INC. ....	88,677	WATHAMAN RESOURCES LTD. ....	84,676
SYSCO SERCA FOODSERVICES INC. ....	360,965	WATSON WYATT CANADA .....	252,935
SYSTEMS PLUS .....	64,290	WAWRYK ASSOCIATES LTD. ....	164,568
TAB PRODUCTS OF CANADA .....	59,490	WBM OFFICE SYSTEMS INC. ....	249,869
TALEO (CANADA) INC. ....	105,667	WEST-CAN SEAL COATING INC. ....	1,787,717
TANNER CONSULTING INC. ....	111,706	WESTERN GROCERS .....	806,159
TAP COMMUNICATIONS INC. ....	184,344	WESTERN LITHO PRINTERS LTD. ....	92,752
TDB COMPUTER CONSULTING LTD. ....	84,937	WESTERN TRANSPORTATION ADVISORY COUNCIL .....	54,368
TELENIUM .....	86,775	WESTON BAKERIES LIMITED .....	196,915
TERRATECH EQUIPMENT INC. ....	839,803	WESTOWER .....	481,624
TERRY PEARSON SERVICES .....	64,818	WESTRIDGE CONSTRUCTION LTD. ....	1,752,250
THE RAM GROUP .....	68,115	WEYERHAEUSER CANADA LTD. ....	3,375,197
THOMAS MANAGEMENT LTD. ....	260,473	WHEATLAND AGGREGATES LTD. ....	234,193
THUNDERBIRD ENTERPRISES (P.N.) LTD. ....	230,793	WHEATLAND BUSINESS FORMS .....	203,478
TIGER CALCIUM SERVICES INC. ....	968,510	WIDMER, JIM .....	53,248
TIM BURTON'S HOLDING LTD. ....	54,882	WILDFIRE FIRE EQUIPMENT INC. ....	231,914
TIMBERLAND EQUIPMENT LTD. ....	112,653	WILLOWDALE TRENCHING LTD. ....	154,691
TITAN EXCAVATING & ENVIRONMENTAL SERVICES .....	114,062	WINACOTT WESTERN STAR & STERLING TRUCKS .....	1,626,333
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	1,503,801	WOLOSHYN & COMPANY .....	108,505
TOSHIBA OF CANADA LTD. ....	369,242	WYETH CANADA .....	911,250
TOTH, LEANNE .....	65,604	XEROX CANADA LTD. ....	109,143
TOUCHWOOD CHILD AND FAMILY SERVICES .....	139,933	YANUSH, COLLEEN .....	55,612
TRAILTECH .....	237,261	YORKTON TRIBAL COUNCIL .....	109,469
TRANSCONTINENTAL PRINTING G. P. ....	78,334	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....	273,908
TRANSPORTATION ASSOCIATION OF CANADA .....	74,997	ZELENSKY BROTHERS 582633 SASK. LTD. ....	97,360
TRANSWEST AIR .....	1,718,076		
TRAVELODGE HOTEL .....	128,861		
TRIALTEC CONSULTING INC. ....	198,324		
TRIOD SUPPLY (N.B.) LTD. ....	440,900		
TRIPLE S CONSTRUCTION CO. LTD. ....	255,667		
TTL COMPUTER CONCEPTS .....	175,361		
TUPPER'S CONSTRUCTION LTD. ....	106,581		
TW TECHNOLOGIES INC. ....	116,716		
TYCO HEALTHCARE GROUP CANADA INC. ....	53,689		
UK CONSULTING LTD. ....	87,185		
ULTRA PRINT SERVICES LTD. ....	64,572		
UMA ENGINEERING LTD. ....	109,942		
UNISOURCE CANADA INC. ....	92,425		
UNITED PAVING (1983) LTD. ....	1,033,916		
UNITED RENTALS OF CANADA .....	56,573		
UNIVAR CANADA LTD. ....	54,807		
UNIVERSITY OF REGINA .....	759,715		
UNIVERSITY OF SASKATCHEWAN .....	1,473,448		
URANIUM CITY CONTRACTING LTD. ....	160,314		
VALENT BIOSCIENCES CANADA LTD. ....	598,004		
VALLEY BLADES LIMITED .....	164,779		
VARIAN CANADA INC. ....	130,243		
VARSTEEL LTD. ....	349,226		
VCM CONTRACTORS & ENGINEERS LTD. ....	52,292		
VECTOR CONSTRUCTION LTD. ....	56,776		
VELCON CANADA INC. ....	102,849		
VEMAX MANAGEMENT INC. ....	215,274		
VENTURE CONSTRUCTION INC. ....	3,033,141		
VERIMAP PLUS INC. ....	150,000		
VERITAS SOFTWARE GLOBAL CORP. ....	141,825		
VITALAIRE CANADA INC. ....	679,811		
VWR INTERNATIONAL LTD. ....	163,783		
W. F. BOTKIN CONSTRUCTION LTD. ....	3,104,406		
W.M. MCKENZIE CONSULTING INC. ....	96,069		

## Other Information



## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2005

	2005	2004
<b>Assets</b>		
Cash.....	\$ 24,942,670	\$ 23,814,110
Investments.....	6,674,913,900	6,202,905,083
Accounts receivable.....	83,428,239	50,301,923
Other assets.....	10,829,886	10,327,296
<b>Total Assets</b>	<b>\$ 6,794,114,695</b>	<b>\$ 6,287,348,412</b>

### Liabilities and Fund Balances

Liabilities.....	\$ 246,290,014	\$ 68,454,406
Pension plan funds held in trust.....	6,391,974,020	6,062,152,328
Other trust funds.....	155,850,661	156,741,678
<b>Total Liabilities and Fund Balances</b>	<b>\$ 6,794,114,695</b>	<b>\$ 6,287,348,412</b>

**Summary of Individual Pension Plans and Trust Funds**

As at March 31, 2005

	<b>Cash in Bank</b>	<b>Investments</b>	<b>Accounts Receivable</b>	<b>Other Assets</b>	<b>Total Assets</b>	<b>Liabilities</b>	<b>Fund Balance</b>
<b>Pension Plans</b>							
<b>Finance</b>							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	\$ 606	\$ .....	\$ 454	\$ .....	\$ 1,060	\$ 2,972	\$ (1,912)
Judges of the Provincial Court Superannuation							
Fund (1).....	4,542	14,638,025	93,329	.....	14,735,896	10,703	14,725,193
Liquor Board Superannuation Plan (1) (2).....	62,929	14,522,074	250,313	.....	14,835,316	25,044	14,810,272
Municipal Employees Pension Plan (1) (2).....	2,000,000	1,140,251,000	5,862,000	.....	1,148,113,000	37,795,000	1,110,318,000
Public Employees Pension Plan (1).....	1,042,000	3,333,780,000	3,833,000	.....	3,338,655,000	1,960,000	3,336,695,000
Saskatchewan Government Insurance Service							
Recognition Plan (1) (2).....	.....	.....	3,255,000	.....	3,255,000	.....	3,255,000
Saskatchewan Pension Annuity Fund (1).....	.....	137,997,478	2,090,737	.....	140,088,215	140,961,394	(873,179)
Saskatchewan Pension Plan (1) (2).....	532,075	224,714,553	1,515,049	581,912	227,343,589	63,464,588	163,879,001
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	4,126	16,709,348	4,156	.....	16,717,630	7,663	16,709,967
Saskatchewan Water Corporation Retirement							
Allowance Plan (1) (2).....	.....	.....	143,200	.....	143,200	.....	143,200
Saskatchewan Watershed Authority							
Retirement (1).....	.....	.....	344,000	.....	344,000	.....	344,000
SaskEnergy Retiring Allowance Plan (1) (2).....	.....	.....	12,507,000	.....	12,507,000	.....	12,507,000
SaskPower Designated Employee Benefit							
Plan (1) (2).....	.....	8,698,507	518	.....	8,699,025	.....	8,699,025
SaskPower Pre-1996 Severance Plan (1) (2).....	.....	.....	18,881,000	.....	18,881,000	.....	18,881,000
SaskPower Supplementary Superannuation							
Plan (1) (2).....	.....	.....	13,444,148	.....	13,444,148	.....	13,444,148
Workers' Compensation Board							
Superannuation Fund (1) (2).....	125,644	32,532,621	113,192	.....	32,771,457	14,449	32,757,008
<b>Learning</b>							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan.....	193,636	1,624,121,559	18,430,047	.....	1,642,745,242	315,925	1,642,429,317
Voluntary Contributions Fund.....	21,282	3,231,140	133	.....	3,252,555	575	3,251,980
	<b>3,986,840</b>	<b>6,551,196,305</b>	<b>80,767,276</b>	<b>581,912</b>	<b>6,636,532,333</b>	<b>244,558,313</b>	<b>6,391,974,020</b>

**Trust Funds****Community Resources and Employment**

Community Resources and Employment Central							
Trust Account (1).....	57,870	.....	343	.....	58,213	.....	58,213
Dales House, Resident Trust Account .....	127	.....	.....	.....	127	.....	127
Prince Albert Treatment Group Home,							
Resident Trust Account.....	(26)	.....	226	.....	200	.....	200
Red Willow Centre, Resident Trust Account.....	4,384	.....	78	.....	4,462	.....	4,462

Saskatoon Treatment Group Home,							
Resident Trust Account.....	146	.....	54	.....	200	.....	200
Valley View Centre, Moose Jaw:							
Bazaar Account.....	3,719	.....	27	69	3,815	1,049	2,766
Canteen Account.....	62,940	.....	455	4,050	67,445	.....	67,445
Grants and Donations Trust Fund .....	71,991	.....	680	.....	72,671	.....	72,671
Residents' Trust Account .....	205,753	.....	1,242	.....	206,995	198	206,797
<b>Corrections and Public Safety</b>							
Battlefords Community Correctional Centre:							
Collective Trust Account .....	6,116	.....	959	.....	7,075	.....	7,075
Inmates' Trust Account.....	2,049	.....	1,655	.....	3,704	970	2,734
Buffalo Narrows:							
Collective Trust Account.....	5,510	.....	.....	.....	5,510	.....	5,510
Inmates Trust Account.....	8,255	.....	627	392	9,274	4,676	4,598
Drumming Hill Youth Centre:							
Resident Trust Account .....	5,313	.....	178	.....	5,491	936	4,555
Working Fund Account .....	1,690	.....	.....	.....	1,690	.....	1,690
Kilburn Hall:							
Recreation Account .....	4,785	.....	160	267	5,212	.....	5,212
Resident Trust Account .....	2,920	.....	511	35	3,466	.....	3,466
North Battleford Youth Centre:							
Craft and Canteen Account .....	193	.....	.....	1,658	1,851	.....	1,851
Resident Trust Account .....	6,144	.....	358	.....	6,502	3,157	3,345
Northern Corrections, Collective Trust Account.....	3,461	.....	.....	.....	3,461	.....	3,461
Orcadia Youth Centre, Resident Trust Account.....	7,236	.....	.....	.....	7,236	.....	7,236
Paul Dojack Youth Centre:							
Resident Trust Account .....	1,120	.....	4,431	.....	5,551	3,663	1,888
Shop Fund.....	15,591	.....	90	4,739	20,420	.....	20,420
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	6,123	.....	.....	.....	6,123	.....	6,123
Inmates' Trust Account .....	471	.....	5,652	.....	6,123	2,368	3,755
Prince Albert Community Training Residence,							
Collective Trust Account.....	332	.....	420	.....	752	.....	752
Prince Albert Correctional Centre:							
Collective Trust Account.....	14,010	.....	2,804	.....	16,814	.....	16,814
Inmates' Trust Account .....	11,145	.....	1,955	.....	13,100	28	13,072
Prince Albert Youth Camp:							
Resident Camp Account.....	3,220	.....	.....	5,860	9,080	.....	9,080
Resident Trust Account.....	1,955	.....	.....	1,827	3,782	.....	3,782
Regina Community Training Residence,							
Collective Trust Account.....	11,413	.....	8,244	.....	19,657	.....	19,657
Regina Correctional Centre:							
Collective Trust Account.....	15,669	.....	9,332	4,150	29,151	.....	29,151
Inmates' Trust Account.....	28,151	.....	22,425	.....	50,576	484	50,092
Saskatoon Community Training Residence,							
Collective Trust Account.....	3,146	.....	3,430	.....	6,576	.....	6,576

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Saskatoon Correctional Centre:								
Collective Trust Account.....	1,542	.....	.....	.....	1,542	.....	1,542	
Inmates' Trust Account.....	26,232	.....	14,953	.....	41,185	11,294	29,891	
Yarrow Youth Farm :								
Handicraft Account .....	884	.....	.....	.....	884	.....	884	
Resident Trust Account .....	2,256	.....	.....	.....	2,256	.....	2,256	
<b>Finance</b>								
Extended Health Care Plan for Certain Other								
Retired Employees (1) (2).....	386,268	.....	24,115	.....	410,383	6,581	403,802	
Extended Health Care Plan for Retired								
Employees (1) (2).....	2,011,835	.....	.....	.....	2,011,835	10,383	2,001,452	
Public Employees Deferred Salary Leave								
Fund (1) (2).....	.....	2,261,520	.....	.....	2,261,520	2,072	2,259,448	
<b>Justice</b>								
Court of Appeal Evidence Account.....	64	.....	.....	.....	64	.....	64	
Family Law Division Trust Account.....	179,586	.....	.....	.....	179,586	.....	179,586	
Maintenance Enforcement Program Account.....	166,801	.....	.....	.....	166,801	.....	166,801	
Office of the Rentalsman, Rentalsman's Trust								
Account (1).....	35,610	.....	.....	.....	35,610	.....	35,610	
Province of Saskatchewan Court Accounts.....	9,016,147	.....	.....	.....	9,016,147	.....	9,016,147	
Provincial Mediation Board Consumer Proposal								
Trust Account.....	32,137	.....	52	.....	32,189	.....	32,189	
Provincial Mediation Board Trust Account (1).....	262,819	.....	.....	.....	262,819	.....	262,819	
Public Guardian and Trustee for								
Saskatchewan (1).....	2,946,419	121,456,075	2,526,133	10,224,927	137,153,554	1,612,300	135,541,254	
Surface Rights Arbitration Board Trust Account.....	13,056	.....	.....	.....	13,056	.....	13,056	
<b>Labour</b>								
Wage Collection Trust Account.....	77,459	.....	.....	.....	77,459	.....	77,459	
<b>Learning</b>								
Prince of Wales Trust Fund.....	1,248	.....	8	.....	1,256	.....	1,256	
School Division Tax Loss Compensation								
Fund (1).....	4,971,490	.....	29,366	.....	5,000,856	71,542	4,929,314	
Teachers' Group Life Insurance Premiums.....	251,055	.....	.....	.....	251,055	.....	251,055	
	20,955,830	123,717,595	2,660,963	10,247,974	157,582,362	1,731,701	155,850,661	
Total Pension Plans and Trust Funds	\$ 24,942,670	\$ 6,674,913,900	\$ 83,428,239	\$ 10,829,886	\$ 6,794,114,695	\$ 246,290,014	\$ 6,547,824,681	

(1) Report Tabled in Legislature

(2) At December 31, 2004

(3) At June 30, 2004

# STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2005 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

## THE INCOME TAX ACT

ALM, BRIAN .....	\$	1,582
INDIAN INCOME TAX REMISSION ORDER .....		2,137
REMISSIONS UNDER \$100 .....		
	<b>\$</b>	<b>3,719</b>

## THE PROVINCIAL SALES TAX ACT

A - BEE ACRES INC. ....	\$	543
ADVANCE ALBERTA DRILLING LTD. ....		50,531
BAILDON HUTTERIAN BRETHREN INC. ....		474
BEER GARDENS .....		435
BENCH HUTTERIAN BRETHREN CORP. ....		31,450
BIG SKY FARMS INC. ....		35,651
BIRCH ISLAND LAND & CATTLE CO. ....		2,974
BOHN, DONNA .....		852
BONNE SANTE DAIRY .....		3,543
BOYCHUK GREENHOUSES .....		118
BRADLAW FARMS INC. ....		2,325
BRAUMBERGER, BRIAN .....		368
CARMICHAEL HUTTERIAN COLONY INC. ....		72,319
CHAMBERS, JEFFREY .....		2,111
CLEMENT FARMS INC. ....		622
COJEN TRUCKING LTD. ....		5,140
CONQUEST COIL TUBING .....		485
CORA LYNN DRILLING CO LTD. ....		15,024
CUSTOM COUNTER TOPS (REGINA) LTD. ....		829
D J PRESSURE SERVICES LTD. ....		18,257
DARTREK HOLSTEINS INC. ....		322
DEDDEN, HENK & ANNA .....		6,770
EASTON, ROBERT G. ....		128
ENDLESS TUBING SERVICES LTD. ....		17,057
ENS, HENRY U. ....		130
EPP, ALFRED .....		909
EWERT, LARRY .....		323
EXCEL DESIGN & CONSTRUCTION .....		37,079
FEHR'S RIVERFRONT FARM LTD. ....		3,646
FRIESEN, TONY .....		592
FROMBACH, RONALD .....		207
GATEWAY FARMS INC. ....		52,800
GENEX SWINE GROUP INC. ....		1,414
GERMS, JOHN H. ....		963
GILLISS POWER TONGS LTD. ....		13,200
GLIDDEN HUTTERIAN BRETHREN .....		10,792
GOLDEN VIEW RANCH LTD. ....		136
GROUNDWORKS ENTERPRISES LTD. ....		1,800
HAGERTY LIVESTOCK LTD. ....		935
HARDER, DWAYNE .....		794
HARLE, KENNETH .....		464
HELGASON, BLAIR .....		785
HIEMSTRA, SIMON .....		687
HI-LITE CUSTOM FEEDLOT .....		1,514
HILLCREST FARMS LTD. ....		3,222
HOLLINGER, PERRY .....		531
HUCKKOWSKY, DAN .....		132
HUDYM, OREST .....		203
HUTTERIAN BRETHREN CHURCH OF LAKEVIEW .....		45,692

HUTTERIAN BRETHREN CHURCH OF SCOTT .....	844
HUTTERIAN BRETHREN CHURCH OF BELLE PLAINE INC. ....	3,095
HUTTERIAN BRETHREN CHURCH OF EARVIEW INC. ....	5,106
HUTTERIAN BRETHREN EATONIA HUTTERITE COLONY .....	15,258
HUTTERIAN BRETHREN OF DINSMORE SASK. ....	24,974
HUTTERIAN BRETHREN OF GARDEN PLANE .....	1,001
HUTTERIAN BRETHREN ROSEVALLEY COLONY .....	1,674
HYPOR INC. ....	686
INDEPENDENT WELL SERVICING LTD. ....	101,294
JOHNSTON, ED .....	236
JONES, GARY .....	855
KEET, DENNIS .....	1,273
KEET, NICHOLAS .....	1,445
KEET, TIMOTHY .....	1,069
KEYOWSKI, DENNIS .....	165
KLASSEN, RODNEY .....	673
KOCHANOWSKI, RON .....	1,252
KODIAK WIRELINE SERVICES LTD. ....	405
LARNET HOGS INC. ....	1,963
LINDENBACH, BRIAN .....	300
MACLAREN'S RENOVATIONS & PRECISION INDUSTRIES .....	3,715
MARFAY FARMS LTD. ....	1,925
METZ, CURTIS .....	3,559
MIDWEST COIL TUBING SERVICES LTD. ....	6,428
MONTAN, LES .....	186
NICHOLSON, RON .....	282
PARK, LYNN .....	148
PEDIGREE POULTRY LTD. ....	2,535
PENNER, KELLY TODD .....	3,603
PETERS, PETER .....	1,043
PICKERING FARMS LTD. ....	644
PRECISION WELL SERVICING .....	79,758
PROWELL STIMULATION SERVICES LTD. ....	9,665
PUSCH BROS. ....	1,205
QUALITY WIRELINE SERVICES LTD. ....	4,014
R J HOFFMAN HOLDINGS LTD. ....	4,424
RAIDER WELL SERVICING LTD. ....	5,838
RAINBOW WELL SERVICING LTD. ....	6,999
RAMAGE, BILL .....	728
RANGE ONE OILFIELD SERVICES LTD. ....	10,542
RIPPLINGER, VERNON .....	249
ROCK SOLID COIL TUBING SERVICES LTD. ....	569
SCORPION OILFIELD SERVICES LTD. ....	85,465
SECRETARY-TREASURER RM OF ESTEVAN NO 5 .....	3,535
SEVERS OILFIELD SERVICES .....	12,660
SHYMANSKI FARMS LTD. ....	3,871
SMILEY HUTTERIAN BRETHREN .....	4,147
SOUTH CENTRAL CATTLE CO LTD. ....	1,331
THREE STAR TRUCKING LTD. ....	662
TOMASIEWICZ, VALERIE .....	668
TOMTRUCK TRANSPORT LTD. ....	20,180
TOWN OF DALMENY .....	1,225
TRINIDAD DRILLING LTD. ....	32,017
ULRICH PORK FARM LTD. ....	1,617
VISTA VENTURES LTD. ....	302
VOS, AREND .....	5,129
WALDECK HUTTERIAN BRETHERN .....	4,302
WESTLANE HOLDINGS LTD. ....	2,732
WHITE FEATHER POULTRY FARM LTD. ....	10,744
WIEBE, ANDREW .....	498
WYATT, EDWIN .....	812
WYNYARD POULTRY FARMS LTD. ....	445
ZACHARIAS, DARREN .....	2,229
REMISSIONS UNDER \$100 .....	67
	<b>\$ 953,543</b>



• **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION REGULATIONS**.....\$ 1,178,912  
(O.C. 893/2003)

THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003.

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

• **THE CARBON DIOXIDE (PROVINCIAL SALES TAX) EXEMPTION REGULATIONS (O.C. 9242/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

• **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

• **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

• **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

• **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

• **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

• **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

## THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

• **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

## THE FUEL TAX ACT, 2000

ABBOTT, ROBERT .....	\$	110
ABDAY, KYLE .....		204
ALLCHURCH, WARREN.....		470
ANDREWS, HEATHER.....		179
ARMSTRONG, ROGER.....		639
ARNOLD, DONALD .....		179
ARP, LEONARD.....		122
BACKLUND, ROSE.....		108
BAGG, REGINALD.....		366
BALI, FRANK J. ....		154
BECK, RICK.....		311
BEHR, WILF.....		342
BELL, TYLER.....		123
BENNETT, ALLEN W. ....		246
BILQUIST, BRENT .....		251
BORK, RODNEY.....		473
BOUCHARD, TREVOR.....		671
BOYCHUK, EDWARD.....		353
BOZEK, NORMAN .....		170
BRAUN, EARL .....		345
BRAUN, KEVIN.....		228
BUCHBERGER, DOUG .....		469
BUCKMASTER, GLENNA.....		139
BUECKERT, JONAH.....		280
BUHLER, CORNIE.....		182
CALDWELL, ROLAND .....		236
CAMBER, ARTHUR.....		663
CAZAKOFF, JACK.....		430
CHERNOFF, PAMELA.....		162
COLDWELL, ALEX .....		151
COOPER, ROBERT.....		154
COSTRON, THOMAS .....		138
CREIGHTON, VALERIE.....		707
CUSITAR, DAVE.....		123
DAIGNEAULT, JOHN.....		320
DAVIES, BRADLEY .....		368
DIGUER, TAMARA .....		606
DRYKA, JULIE .....		322
DWERNICHUK, MICHAEL.....		392
DYCK, JOHN .....		268
DZIALO, HENRY.....		301
EBBERT, KENNETH.....		232
ENGELE, TREVOR.....		155
ERICKSON, GORDON.....		157
FAFARD, HENRY .....		501
FEDORCHUK, GARRY .....		178
FEHR, LARRY .....		193
FENRICH, ROBERT A. ....		121
FICHTER, SHELLY .....		333
FICK, FLOYD R. ....		345
FISHER, GEORGE .....		140
FISHER, JULIE .....		134
GABRIELSON, HAROLD .....		297
GARCHINSKI, FRANK.....		265
GARDIPY, EMILE .....		432
GILBERTSON, LORRAINE .....		131
GIRARD, AIME .....		345
GLASS, CINDY .....		281

GRAFF, DAVID .....	125	MUND, EARL .....	282
HAGEN, LYLE .....	157	NAHORNIAK, CORY .....	427
HALYK, CECILIA .....	210	NELSON, GORDON .....	154
HAMILTON, ALVIE .....	142	NEUBUHR, DAVID .....	183
HANSON, SCOTT .....	133	NODWELL, TREVOR .....	149
HARDY, DOUGLAS .....	555	ODGERS, CRYSTAL .....	226
HARRISON, JAMES .....	119	OESCH, CURT JOSEPH .....	193
HARROWER, MURRAY .....	645	OLNEY, DONALD .....	561
HARYUNG, KIRK .....	867	OLSON, GRANT .....	475
HAVILAND, DWIGHT .....	288	PARCHER, RANDY .....	144
HENDRY, GERALD .....	361	PATZER, GERALD .....	215
HINSON, KELVIN .....	340	PAULS, HARVEY .....	456
HOGEMANN, KEITH .....	422	PAYTON, TERRY .....	131
HOLMES, ARNOLD .....	155	PEREPELUK, BRENT .....	110
HOLOBOFF, BRIAN .....	691	PETERS, JACOB .....	374
HORN, IRENE .....	587	PIGOTT, KEN .....	115
HRITZUK, SERGY .....	576	PINNO, CHRISTOPHER .....	149
HRYCAK, CAREY .....	158	POIRIER, ADRIAN .....	263
HUBER, JULIE .....	269	REKRUTIAK, DONNA .....	287
HURD, CALVIN .....	137	RICHTER, BEN .....	130
HYNDMAN, IAN .....	545	RING, RON .....	386
ISHERWOOD, CHESTER .....	237	RITMILLER, DARRELL .....	730
IVEY, BARRY .....	522	ROBERT, LEON .....	751
JACKSON, LLOYD .....	149	ROBUTKA, LAWRENCE .....	677
JAMES, FRED .....	240	ROCK, TERRENCE .....	218
JOHNSON, DENNIS .....	195	ROMANUIK, FRAZER .....	322
JOHNSON, WAYNE B. ....	294	ROTTER, ORVILLE .....	495
JORGENSEN, JAMES TODD .....	415	RYAN, HEATHER .....	121
KACSMAR, BRIAN .....	318	SAWCHUK, JAN .....	411
KELLIHER, HELEN .....	166	SCEBENSKI, TRUDY .....	205
KINDRACHUCK, JOHN .....	503	SCHLEICHER, BEN .....	550
KISTNER, LEONARD .....	538	SCHMIDT, CARL .....	463
KIZLYK, DON .....	169	SCHOETTLER, ERNEST .....	375
KLASSEN, ELMER A. ....	395	SCHWARTZ, EDWIN .....	213
KLEIN, CHERYL E. ....	335	SCHWARTZ, RAYMOND .....	873
KLUS, DON .....	364	SHACKLETON, TERRANCE .....	677
KNELLER, MAYNARD .....	650	SHEPPARD, RONALD .....	144
KNOLL, KENNETH .....	145	SHMYR, MARVIN .....	662
KNOLL, THERESA .....	346	SIEWERT, GERALD .....	117
KNOLL, WALTER .....	114	SMALLEY, DAVID .....	806
KOSAR, DYMTRIO .....	151	SMITH, ALLAN .....	492
KRAUSE, ROBERT .....	491	SMITH, JAMES .....	475
KRIGER, WILLIAM .....	202	SOLIE, VERN .....	335
KRISTENSEN, SHAWN .....	173	SOROCKA, SYLVIA .....	140
KRULL, HUBERT .....	101	SPOKOWSKI, DELMER .....	651
KUCHERHAN, AL .....	269	STADEL, ARTHUR .....	264
KUNZ, LYLE .....	260	STADNYK, HARRY .....	115
LAFONTAINE, VAUGHN .....	234	STENE, ROBERT .....	169
LANGAN, BARRY .....	309	STERN, LORNE .....	575
LARTER, GARY LEE .....	301	STROM, DALE .....	206
LAURANS, BRENT .....	378	SZELES, WILLIAM .....	591
LEDOUX, ELMER .....	249	TALBOT, KITCHENER .....	764
LEE, BONNY .....	155	TALLIS, JORDAN .....	389
LEE, EDWARD .....	184	TESSIER, TERRY .....	167
LOWE, MARVIN .....	174	THOMPSON, ALLAN .....	813
LUTZ, KEVIN .....	435	TURNER, DALLAS .....	104
LUTZ, PETER DEAN .....	299	VALENTINE, RANDY .....	182
LUUKKONEN, RUDOLPH .....	151	VALENTINE, WAYNE .....	572
LYSITZA, DONALD .....	474	WAILING, LORNE .....	248
MACKRELL, JOHN .....	676	WALCHUK, EDWARD .....	443
MAIER, BARRY .....	187	WALKER, ROBERT .....	155
MALBOEUF, GEORGE .....	488	WALTER, JOHN .....	411
MARONIUK, MICHAEL .....	324	WANNER, ROBERT .....	427
MARR, JAMES .....	653	WARD, DONALD .....	192
MASTEL, BRIAN .....	125	WARKENTINE, LORNE .....	798
MAZURKEVICH, TERRY .....	176	WATKINS, GEORGE .....	109
MCLELLAN, STEVE .....	224	WHITE, DOUGLAS .....	372
MEERHOLZ, PAT .....	444	WHITELAW, ROBERT .....	234
MEGER, DIANNA .....	145	WIEBE, JAKE L. ....	254
MERCER, DANIEL .....	149	WILLIAMSON, TRENTON .....	289
MEYERS, SANDRA L. ....	190	WILSON, CONNIE .....	235
MILLER, RAYMOND .....	429	WOLFF, DOUGLAS .....	101
MOHR, CHRISTOPHER .....	161	WOOD, DAVID .....	266
MORROW, LARRY .....	366	WRIGHT, BRENT .....	120
MOSER, JACQUELINE .....	135	YASINIUK, ELSIE ANN .....	261
MUMM, PERRY .....	371	ZACHARIAS, JACK .....	178

ZBARASCHUK, BRENT .....	411
ZILCH, THOMAS .....	194
ZUBIAK, MYRON J. P. ....	667
ZWAAN, BARRY .....	109
REMISSIONS UNDER \$100 .....	4,461
	<u>\$ 72,664</u>

• **COGEMA RESOURCES INC.,  
(O.C. 329/93)** ..... \$ 311,099

THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX  
EXEMPTION ON FUEL USED BY COGEMA FOR  
ELECTRICAL GENERATION AT CLUFF LAKE.

OTHER REMISSIONS WHICH MAY PROVIDE AN  
EXEMPTION AT SOURCE AND WOULD NOT REQUIRE  
A REFUND INCLUDE:

- **THE FUEL TAX (MINERAL EXPLORATION)  
REMISSION REGULATIONS (O.C. 36/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF  
TAX PAID ON FUEL PURCHASED FOR USE IN OFF-  
ROAD EQUIPMENT AND MACHINERY USED FOR  
MINERAL EXPLORATION. THE REBATE APPLIES TO  
FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

- **THE INSURANCE PREMIUMS TAX REMISSION  
REGULATIONS (O.C. 224/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL  
EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON  
INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND  
SICKNESS INSURANCE THAT WAS IN FORCE PRIOR  
TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL  
INSURANCE COMPANIES - FARM PROPERTY)  
EXEMPTION AND REMISSIONS REGULATIONS  
(O.C. 91/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION  
OF INSURANCE PREMIUMS TAX OF 1% ON FARM  
PROPERTY INSURANCE SOLD BY SASKATCHEWAN  
MUTUAL INSURANCE COMPANIES ON OR AFTER  
JANUARY 1, 2002.

## THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN  
EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A  
REFUND INCLUDE:

- **NEWGRADE ENERGY INC., (O.C. 719/88)**  
THIS ORDER-IN-COUNCIL PROVIDES A  
CORPORATION CAPITAL TAX EXEMPTION TO  
NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE  
CORPORATION) EXEMPTION REGULATIONS (O.C.  
807/2002)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION  
OF TAX EQUAL TO 1.6% OF THE VALUE OF  
RESOURCE SALES FROM CERTAIN OIL AND GAS  
WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

## THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION* .....	\$ 97,715
CANADIAN NATURAL RESOURCES LIMITED* .....	1,694,764
HUSKY OIL OPERATIONS LTD. ....	35,197,289
LUSCAR LTD. ....	1,085,128
NEXEN CANADA LTD.* .....	3,048,780
PETROVERA RESOURCES LIMITED* .....	897,571
STAR OIL & GAS LTD.* .....	115,056
TALISMAN ENERGY CANADA* .....	2,722,725
	<u>\$ 44,859,028</u>

\* THESE REMISSIONS WERE MADE IN RESPECT OF  
NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC.  
AND WERE ASSIGNED TO NEWGRADE AS A  
CONDITION OF THE REMISSION ORDER.