

Business Plan

2026-27

Ministry of SaskBuilds and Procurement

Statement from the Minister



*The Honourable Sean Wilson
Minister of SaskBuilds and Procurement*

I am honored to present the Ministry of SaskBuilds and Procurement's Business Plan for 2026–27.

The Ministry of SaskBuilds and Procurement (SBP) plays a central role in supporting government ministries and agencies by providing coordinated property management, real estate, information technology (IT), procurement, project management, transportation and other services. These efforts ensure that the Government of Saskatchewan (GOS) can deliver the programs and services that Saskatchewan citizens and communities rely on.

Working in collaboration with the SaskBuilds Corporation, SBP integrates, coordinates and prioritizes infrastructure planning and delivery for Saskatchewan. The ministry also provides funding to the Provincial Archives of Saskatchewan, preserving our province's history for future generations.

As SBP implements its 2026–27 Business Plan, it will continue to enhance the efficiency and effectiveness of government operations by delivering quality services to clients and the people of Saskatchewan to meet the key commitments in *Saskatchewan's Growth Plan: The Next Decade of Growth 2020-2030*. SBP enables ministries with safe and appropriate spaces and delivers infrastructure across multiple sectors to support employees in meeting citizens' needs. SBP will also continue to supply transportation for GOS employees to travel across the province and deliver critical IT services that help citizens access government programs. Through procurement, SBP will continue to provide opportunities for Saskatchewan businesses to support government operations and public service delivery.

The Ministry of SaskBuilds and Procurement will report on progress made from the 2026-27 Business Plan in its Annual Report.

2026-27 Budget Highlights

<p>1</p>	<p>In 2026-27, SBP will continue to invest in IT to facilitate ongoing work on business transformation and ensure that GOS’ IT systems remain effective and secure. SBP will invest an additional \$1.7 million (M) to create a central Artificial Intelligence Office to help ministries use artificial intelligence safely and effectively.</p>
<p>2</p>	<p>In 2026-27, SBP will invest \$21.363M for infrastructure development and procurement to support GOS’ Capital Plan.</p>
<p>3</p>	<p>\$5.109M is included in the budget for Provincial Archives of Saskatchewan to protect and present Saskatchewan’s rich history.</p>
<p>4</p>	<p>In 2026-27, SBP will continue to replace Saskatchewan Air Ambulance’s aging fleet. This investment ensures the province can maintain safe, modern and fully compliant medevac aircraft to meet 24/7 emergency needs across Saskatchewan.</p>

Government Vision and Goals

Saskatchewan’s Vision

“...to be the best place in Canada—to live, to work, to start a business, to get an education, to raise a family and to build a life.”

>> Government Goals

A Strong Economy Strong Communities Strong Families

Saskatchewan’s vision and three goals provide the strategic direction for organizations to align their programs and services to build a strong Saskatchewan.

All organizations will report on progress in their 2026-27 Annual Reports.

Ministry of SaskBuilds and Procurement Overview

Overview

The Ministry of SaskBuilds and Procurement (SBP) provides central co-ordination and delivery of property management, information technology, procurement, project management, transportation and other services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the ministry integrates, co-ordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan. The ministry also provides funding to the Provincial Archives of Saskatchewan.

Mission

Where infrastructure and centralized services meet to support government in advancing its growth agenda.

Vision

Trusted partners who provide you with the best tools to do your job.

Goal 1: Advance organizational maturity and enhance sustainable practices across SaskBuilds and Procurement and Government of Saskatchewan

Strategy: *The approach we will take to achieve our goal*

Continuously enhance support services for GOS.

Key Actions: *What we will do to get there*

- Champion a one-government approach to IT to support effective planning and delivery.
- Develop and deliver a revised IT Service Catalogue.
- Through Priority Saskatchewan and Stakeholder Relations, integrate with business units that support infrastructure project planning and delivery within GOS to enhance information sharing and better connect clients with industry.
- Invest in Saskatchewan Air Ambulance fleet renewal.

Strategy: *The approach we will take to achieve our goal*

Advise on and lead infrastructure, IT and strategic asset decisions.

Key Actions: *What we will do to get there*

- Develop an artificial intelligence strategy for GOS and establish an Artificial Intelligence Office.
- Continue to deliver on the five-year cybersecurity roadmap and strategy.
- Deliver cost-effective infrastructure projects using innovative practices.

Performance Measures: *What success looks like*

Facility Condition Index (FCI)

- FCI measures the condition of the building portfolio managed by SBP and provides the ministry with data to prioritize future investment. According to industry standards, an FCI of less than five per cent is considered good, between five and 10 per cent is fair, between 10 and 30 per cent is poor and over 30 per cent is very poor condition. The target for 2026-27 is five per cent.

2030 Saskatchewan Growth Plan Infrastructure Investment

- SBP is working towards the combined executive government and Crown Corporation target of \$30 billion in infrastructure investment by 2030, as outlined in *Saskatchewan's Growth Plan: The Next Decade of Growth 2020-2030*.

Goal 2: Exceed client and stakeholder expectations while fostering engagement throughout the entire project lifecycle

Strategy: *The approach we will take to achieve our goal*

Invest in client and stakeholder relationships.

Key Actions: *What we will do to get there*

- Continue to enhance service delivery through Saskatchewan.ca and other electronic service options.

Strategy: *The approach we will take to achieve our goal*

Improve client and stakeholder experiences.

Key Actions: *What we will do to get there*

- Streamline governance, policy and decision-making processes to support infrastructure project planning and delivery across GOS.
- Review client feedback to improve SBP's services through the annual Client Satisfaction Survey and other feedback mechanisms.
- Enhance stakeholder engagement and supplier interactions through Priority Saskatchewan and Stakeholder Relations.

Performance Measures: *What success looks like*

Overall client satisfaction with SBP services

- Overall client satisfaction is measured by compiling the results of our satisfaction surveys for our client-facing services into one ministry-wide number. The target for 2026-27 is to have an overall client satisfaction of 85 per cent.

Percentage of ministry's service standards on target

- SBP has implemented service standards for key client-facing services. The target for 2026-27 is to meet or exceed 80 per cent of service standards.

Percentage of competitions awarded to Saskatchewan companies

- The target for 2026-27 is to have 90 per cent of all procurement competitions managed by SBP be awarded to Saskatchewan companies.

Use of online government programs and services

SBP manages SaskAccount for access to online government programs. The number of citizen accounts accessing online services will be measured annually. The targets for 2026-27 are:

- Increase the number of individual accounts year-over-year.
- Increase the number of organization accounts year-over-year.

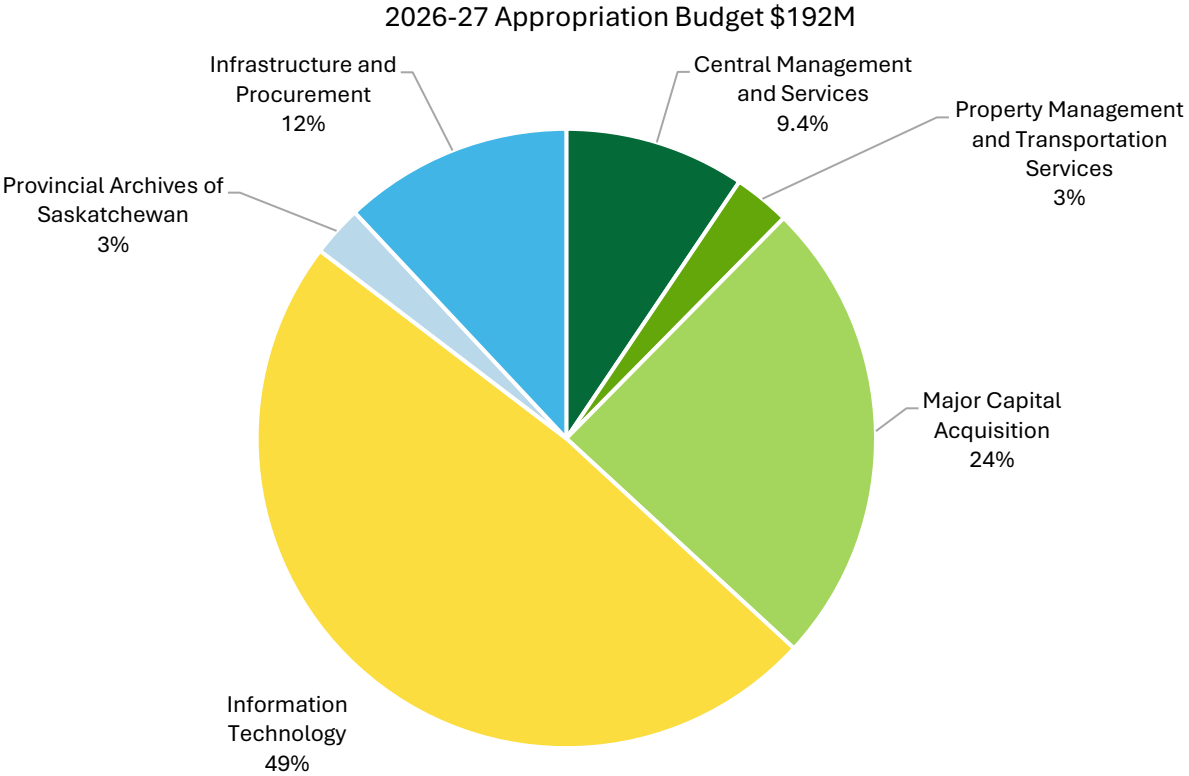
2026-27 Improvement and Innovation Highlights

1	Accessibility assessments In 2026-27, SBP will internally deliver accessibility assessments for more than 500 buildings by December 2027, ensuring compliance with <i>The Accessible Saskatchewan Act</i> and leveraging existing program capacity.
2	Improving engagement and collaboration In 2026-27, the Procurement Management Division, working through Priority Saskatchewan and Stakeholder Relations, will increase industry consultation, collaboration and engagement. These efforts will help strengthen industry confidence in GOS' procurement processes and support stronger partnerships across the province.
3	Better project reporting for better results Through 2026-27, SBP will continue to improve project reporting by leveraging unified reporting frameworks, improving data accessibility, expanding visualization capabilities and strengthening measurement against key performance indicators. These improvements will enhance transparency, elevate client satisfaction and support more informed decision-making across all levels of the ministry.

Financial Summary

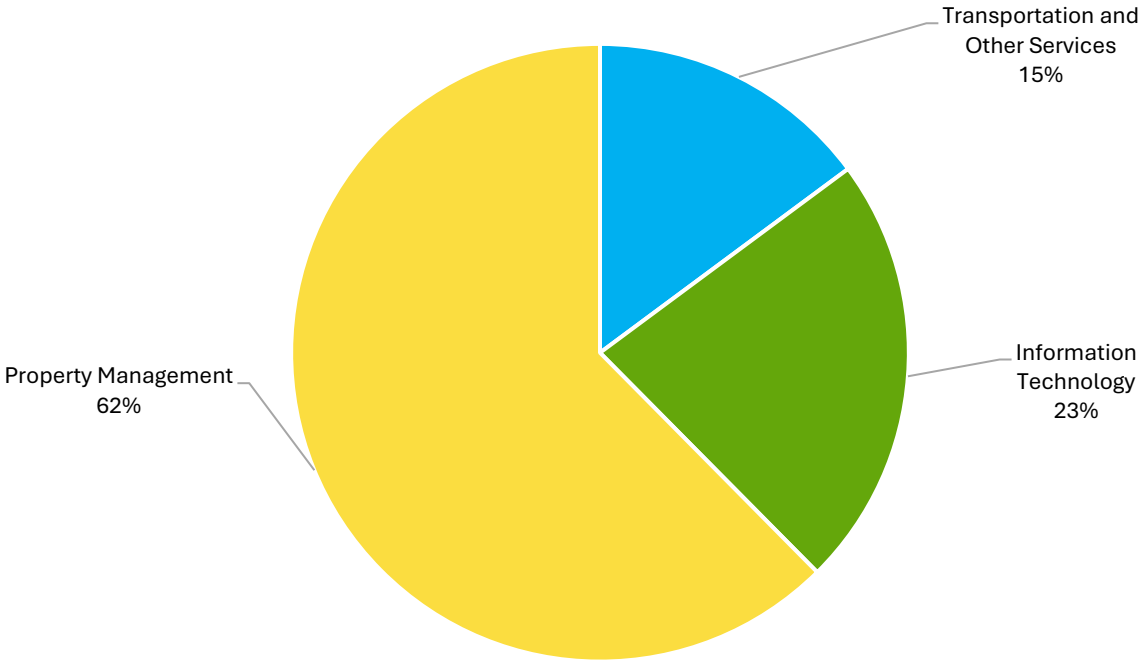
SaskBuilds and Procurement 2026-27 Estimates (\$190M)	(in thousands of dollars)
Central Management and Services	\$18,125
Property Management	\$5,198
Project Management	\$0*
Transportation and Other Services	\$474
Major Capital Acquisition	\$46,979
Information Technology	\$93,171
Provincial Archives of Saskatchewan	\$5,109
Infrastructure and Procurement	\$21,363
Total Appropriation	\$190,419
Capital Asset Acquisitions	\$(46,979)
Non-Appropriated Expense Adjustment	\$15,213
Total Expense	\$158,653

*Projects are undertaken on behalf of clients, and costs are recovered



Ministry of SaskBuilds and Procurement 2026-27 Non-Capital Recoveries (Ministries and External Clients)	(in thousands of dollars)
Property Management	\$216,949
Transportation and Other Services	\$51,614
Information Technology	\$79,000
Total Appropriation	\$347,563

2026-27 Non-Capital Recoveries by Sub-Vote (347.6M)



Links to more information

- [Ministry of SaskBuilds and Procurement](#)
- [Government of Saskatchewan Budget, Planning and reporting](#)