 Provincial Capital Commission Wascana Centre Government House	2025-26 Business Plan			
Hope and Dream	We desire a world where plants, animals, and people thrive in co-existence, and where natural and built environments are in harmony and bring beauty and fulfillment to the lives of all.			
Mission	The Provincial Capital Commission enhances pride and quality of life for the general public, tenants and landowners, users, and future generations. PCC is a public asset governed by a board of directors comprised of representatives of the Government of Saskatchewan, the City of Regina, and the University of Regina. The PCC is responsible for the preservation and stewardship of the land, heritage and culture; enhancement and maintenance of assets and service delivery; facilitation of visitor experiences; and regulation of use.			
Vision	PCC provides beautiful, protected, and cherished places and spaces to experience nature, history, learnings, and events. Designed for its prairie eco-system, it is relevant for the now and sustainable for the future. We are proud of and celebrate the PCC as an important part of our provincial identity.			
Values	Sustainability	We are answerable for the environmental and financial sustainability of the PCC. Our decisions are made in the interest of future generations. We are proud of what PCC has become and is becoming.		
	Inventiveness	We embrace change. Like our environment, PCC is ever-evolving and we will guide that change with innovation and ingenuity.		
	Responsibility	We acknowledge the greatest accountability afforded to us in stewarding the beautiful land and culture of the PCC. We honour this through transparency, honesty, and integrity.		
	Community	We serve and respect the needs of all. With attention to accessibility and inclusion, we embrace and thrive through openness and diversity in our citizen-centred approach.		
	Joy	Our natural and built environments offer beauty and enjoyment. We are passionate about facilitating a diversity of experiences to our users and the public.		
Strategic Objectives	Deliverables			
	Preservation and stewardship of the land, heritage, and culture	Develop and implement strategies to protect and enhance the ecological integrity and natural beauty of the land	Finalize the urban canopy renewal strategy	
			Finalize prairie habitat strategy	
			Document a strategy to reduce chemical use in Wascana Centre	
			Finalize a wetland habitat strategy	
		Enrich heritage and cultural assets and sites of significance	Finalize PCC Commemoration policy	
			Digitally document heritage collection at Government House	
		Enhance our living heritage	Develop a programming plan that captures living heritage at Wascana Centre and Government House	
		Enhancement and maintenance of assets and service delivery	Clarify roles and responsibilities with partners	Develop memoranda of understanding, service level agreements, and contracts
				Renew memoranda of understanding, service level agreements, and contracts
	Determine cost of delivering services and develop cost-recovery strategy		Determine service categories	
			Determine cost of services	
			Review cost-recovery and revenue generation strategies	
	Develop and implement a five-year capital plan		Develop an inventory of assets	
			Assign asset categories	
			Establish ownership of assets	
			Allocate funding in budget for equipment based on results of fleet assessment	
			Deliver community use capital projects	
	Facilitation of visitor experiences	Enhanced programming	Deliver high quality educational experiences	
			Organize and/or promote public activities, events and new visitor experiences that ensure the Capital City is a source of pride	
			Support the Provincial Military Liaison in recognizing and paying tribute to our citizens and Saskatchewan's military history	
			Deliver programs and services that are relevant, accessible and inclusive	
		Enhance place-making amenities	Plan and develop educational spaces	
			Phase 4 of wayfinding signage project	
Phase 5 of wayfinding signage project				
Effective branding and marketing	Continued brand development through implementation of PCC Marketing Strategy			
Regulation of use	Adopt the reviewed and renewed Wascana Centre Master Plan	Complete Master Plan review and renewal		
	Facilitate development that aligns with the master plan	Process major development applications using the established 38-step review process		
		Process standard development applications using the established administrative review process		
		Report on administratively-approved standard development applications		
		Implement action items from renewed Master Plan		
	Clarify development application processes	Draft and implement the standard development application process		
		Review 38-step major development application review process		
		Undertake fee review for development applications		

Highlights

2025-26 Budget Highlights:

The Provincial Capital Commission (PCC) is funded by the Government of Saskatchewan, the City of Regina, and the University of Regina. Pending approval of the Strategic Plan and priorities, the budgeting process will be reviewed with the partners to ensure alignment with the PCC Strategic Plan and mandates. Infrastructure assessments and review of mandate and roles is planned to inform 5-year plans.

Delivery of capital projects continues to improve. Efforts in project planning and developing 5-year plans will improve delivery and alignment with the Master Plan, Strategic Plan and the mandate. The PCC continues to work closely with SaskBuilds and Procurement on project delivery and will work collaboratively to ensure clarity and successful capital delivery. Delegated authority for a degree of flexibility between funding envelopes and partners has and will continue to help with the delivery of projects.

The Provincial Capital Commission will invest \$3.132M to action on the projects outlined below. This budget and project list does not include investments in Wascana Centre and Government House by other provincial government departments.

Funding Envelopes:

Maintenance of Event Spaces

\$235,000

Floating Dock for Habitat Conservation Area
Government House Interpretive Centre
Willow Island Rehabilitation
Lady Slipper Courtyard Rehabilitation
QEII East Lawn Restoration

Maintenance of Landscape Features

\$590,000

Shoreline Restoration
Nursery Irrigation
Prescribed Burn
Pine Island Rehabilitation
Urban Forestry Management Plan

Maintenance of Park Amenities

\$565,000

Picnic Sites Rejuvenation and Maintenance
Display Pond Assessment
Wayfinding Signage
Holodomor Memorial Restoration
Lake Fountain Assessment and Replacement
Trafalgar Fountain Renewal and Pre-design

Pathways and Washrooms Renewal Plan

\$1,300,000

Overall Pathway Improvement and Maintenance
Unpaved Surfaces Pathways
Legislative Landing East Pathway Improvement
Washroom Improvements and Accessibility Design

Fleet and Support Infrastructure Renewal

\$355,000

Fleet Assessment
Fleet Renewal (Chipper Truck)
Wascana Place Audio/Visual Equipment
Government House Website
Depot and Greenhouse Design

Other Initiatives

\$87,000

Wascana Centre Master Plan Review and Renewal
Accessibility Engagement

Total

\$3,132,000

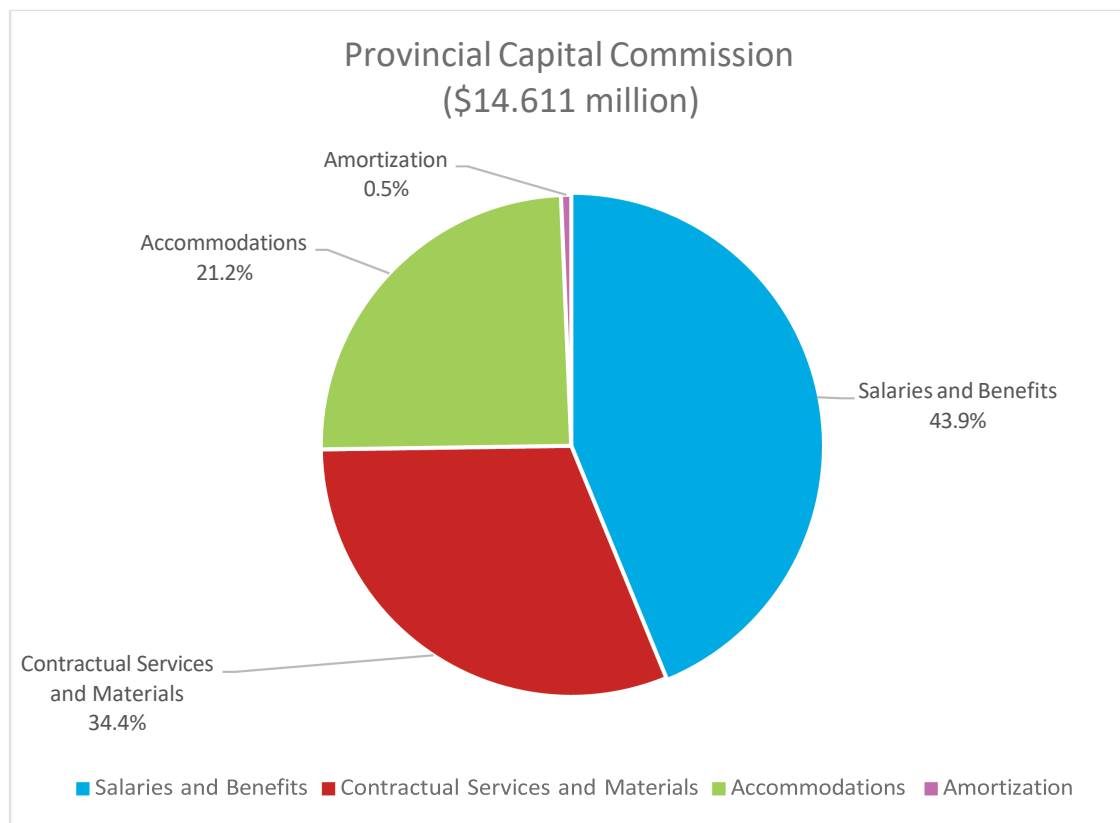
Financial Summary

Provincial Capital Commission 2025-26 Estimates (\$14.611 million) (in thousands of dollars)

Salaries and Benefits	\$ 6,414
Contractual Services and Materials (Includes Infrastructure)	\$ 5,025
Accommodations	\$ 3,106
Amortization	\$ 66

Total Expense \$ 14,611

For more information, see the Budget Estimates at: <http://www.saskatchewan.ca/budget>



For More Information

Please visit the Ministry's website at <https://www.saskatchewan.ca/government/government-structure/boards-commissions-and-agencies/provincial-capital-commission>