

Business Plan

2024-25

Ministry of SaskBuilds and Procurement

Saskatchewan! 

Statement from the Minister



*The Honourable Joe Hargrave
Minister of SaskBuilds and Procurement*

I am pleased to present the Ministry of SaskBuilds and Procurement Plan for 2024-25.

The Ministry of SaskBuilds and Procurement (SBP) provides central coordination and delivery of property management, real estate, information technology, procurement, project management, transportation, and other services to government ministries and agencies to ensure they can provide the programs and services that citizens and communities rely on. In collaboration with the SaskBuilds Corporation, the ministry integrates, coordinates, advises on and prioritizes infrastructure planning and delivery for the Province of Saskatchewan and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The ministry also provides funding to the Provincial Archives of Saskatchewan.

SBP directly contributes to government's goal to ensure growth builds a better quality of life for Saskatchewan families, communities and businesses. This is done through several key *Growth Plan* commitments, such as building strong communities through infrastructure investment, supporting the transformation of Saskatchewan's economy with innovation and technology by growing the local technology sector and leveraging government procurement and supply chains to support the development and growth of Saskatchewan's local businesses.

The ministry will report on progress from the 2024-25 Business Plan in its Annual Report.

2024-25 Budget Highlights

1	In 2024-25, SBP will be investing an additional \$3.0 million (M) into cybersecurity and Saskatchewan.ca. As cyber threats continue to increase in quantity and complexity, SBP is committed to a proactive approach to protect information and manage risks. The investment into Saskatchewan.ca supports the onboarding of more citizens and services to better serve Saskatchewan citizens and businesses.
2	In 2024-25, SBP will continue to lead the delivery of major infrastructure projects for client ministries to support the Government of Saskatchewan's record investment in infrastructure of \$30 billion (B) by 2030.
3	\$4.3M is included in the budget to protect and preserve Saskatchewan's rich history through funding to the Provincial Archives of Saskatchewan.

Government Vision and Goals

Saskatchewan’s Vision

“...to be the best place in Canada – to live, to work, to start a business, to get an education, to raise a family and to build a life.”

>> Government Goals

A Strong Economy

Strong Communities

Strong Families

Saskatchewan’s vision and three goals provide the strategic direction for organizations to align their programs and services to build a strong Saskatchewan.

All organizations will report on progress in their 2024-25 annual reports.

Ministry of SaskBuilds and Procurement Overview

Mandate

The Ministry of SaskBuilds and Procurement provides central coordination and delivery of property management, information technology, procurement, project management, transportation, and other support services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the ministry integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The ministry also provides funding to the Provincial Archives of Saskatchewan.

Mission

Where infrastructure and centralized services meet to support government in advancing its growth agenda.

Vision

Trusted partners who provide you with the best tools to do your job.

Goal 1: Coordinate client services with a one government approach for Growth Plan outcomes

Strategy: *The approach we will take to achieve our goal*
Continuously enhance support services for government

Key Actions: *What we will do to get there*

- Deliver infrastructure projects utilizing best practices
- Transform procurement processes while promoting best value
- Improve information and technology services, security and standards
- Implement sustainable practices for the operation and maintenance of buildings and land
- Deliver efficient transportation, records, mail and telecommunication services

Strategy: *The approach we will take to achieve our goal*
Advise on and coordinate infrastructure and information technology decisions

Key Actions: *What we will do to get there*

- Develop and align processes for prioritizing and delivering the annual capital planning recommendations
- Oversee the alignment of operational and strategic asset investment priorities
- Provide clear, objective and evidence-based advice to decision makers and the SaskBuilds Board

Performance Measures: *What success looks like*

Percentage of ministry service standards on target

This ministry has implemented service standards for key client-facing services. The target for 2024-25 is to meet or exceed 70 per cent of service standards.

Greenhouse gas emissions

The target is to reduce greenhouse gas emissions by 30 per cent in SBP managed buildings by 2030 to align with the *Saskatchewan Growth Plan*. The 2020 baseline is 91,250 tonnes of CO₂ and the 2030 target is 61,875 tonnes of CO₂.

Facility Condition Index (FCI)

FCI measures the condition of the building portfolio managed by SBP and provides the ministry with data to prioritize future investment. According to industry standards, an FCI of less than five per cent is considered good, between five and 10 per cent is fair, between 10 and 30 per cent is poor and over 30 per cent is very poor condition. The target for 2024-25 is five per cent.

2030 Saskatchewan Growth Plan Infrastructure Investment

The ministry is working towards the combined executive government and Crown corporation target of \$30B in infrastructure investment by 2030, as outlined in the *Saskatchewan Growth Plan*.

Utilization of online government programs and services

The ministry manages SaskAccount for access to online government programs. The number of citizen accounts accessing online services will be measured annually. The targets for 2024-25 are the following:

- Increase the number of individual accounts year-over-year
- Increase the number of organization accounts year-over-year by 10 per cent

Percentage of competitions awarded to Saskatchewan companies

The target for 2024-25 is to have 90 per cent of all procurement competitions undertaken by the ministry be awarded to Saskatchewan companies.

Goal 2: Exceed client expectations

Strategy: *The approach we will take to achieve our goal*

Invest in client relationships

Key Actions: *What we will do to get there*

- Proactively engage to understand and adapt to client needs
- Gather and act on feedback from clients to improve services at all levels

Strategy: *The approach we will take to achieve our goal*

Improve client experiences

Key Actions: *What we will do to get there*

- Collaborate with clients to increase understanding of their business and to improve our processes
- Clarify and rationalize our processes
- Define and communicate roles and responsibilities
- Proactively engage with Saskatchewan vendors to improve outcomes

Performance Measures: *What success looks like*

Overall client satisfaction with ministry services

Overall client satisfaction is measured by compiling the results of our satisfaction surveys for our client-facing services into one ministry-wide number. The target for 2024-25 is to have an overall client satisfaction of 85 per cent or higher.

2024-25 Improvement and Innovation Highlights

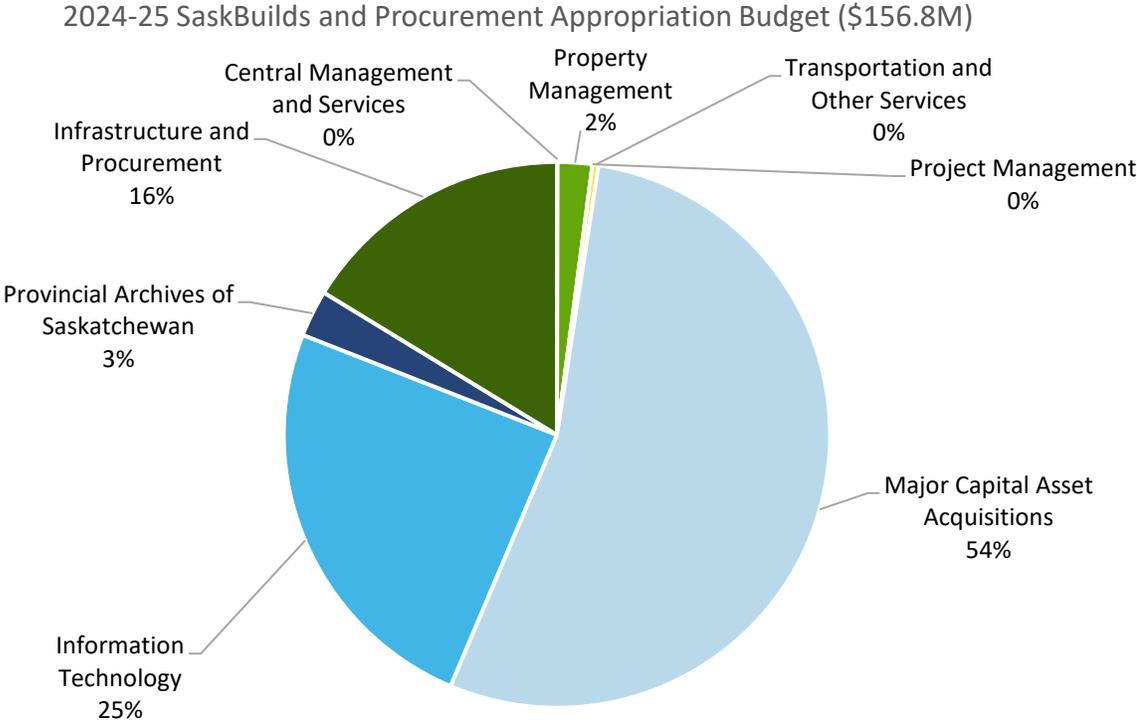


1	Waste Diversion With more than 440 buildings across the province, SBP is dedicated to applying environmental and sustainable best practices to reduce environmental impacts that increase the efficient use of energy, water, and materials. SBP tracks waste data for 49 of its larger Building Owners and Managers Association Best certified facilities throughout the province. In 2024-25, SBP will continue to find innovative methods to divert waste that buildings produce from the landfill. These materials will be recycled, reused and/or composted.
2	Cellphone Recycling SBP provides telecommunication services to ministry and agency clients across the Government of Saskatchewan, including physical assets. SBP will be leveraging its cellphone recycling program in 2024-25 to collect unused assets and find ways to safely and securely recycle or donate devices to women and children in vulnerable situations.
3	Application Management Application management is the lifecycle process for software and applications to ensure that they run at peak performance and as efficiently as possible. SBP will be reviewing and improving its application management process and systems in 2024-25 to ensure modern business solutions are considered, to support business continuity and to incorporate new capabilities and functions.

Financial Summary

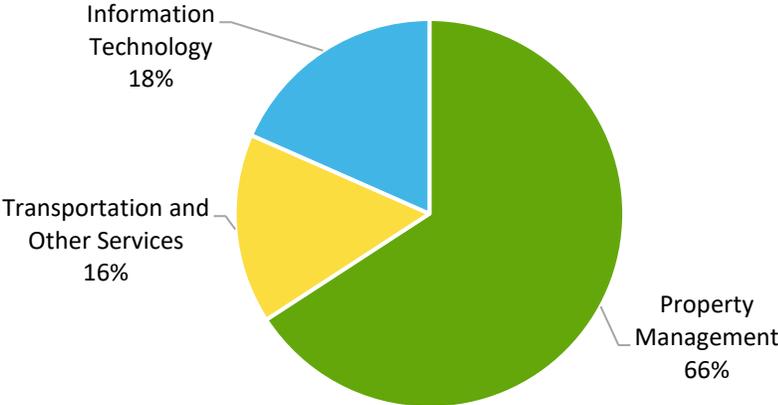
Ministry of SaskBuilds and Procurement 2024-25 Estimates (\$156.8M)		(in thousands of dollars)
Central Management and Services		\$56
Property Management		\$3,211
Project Management		*
Transportation and Other Services		\$551
Major Capital Asset Acquisitions		\$84,575
Information Technology		\$38,560
Provincial Archives of Saskatchewan		\$4,330
Infrastructure and Procurement		\$25,513
Total Appropriation		\$156,796
Capital Asset Acquisitions		(\$84,575)
Non-Appropriated Expense Adjustment		\$1,309
Total Expense		\$73,530

*Projects are undertaken on behalf of clients and costs are recovered



Ministry of SaskBuilds and Procurement 2024-25 Non-Capital Recoveries		(in thousands of dollars)
Property Management		\$207,708
Transportation and Other Services		\$49,832
Information Technology Division		\$58,037
Total Appropriation		\$315,577

2024-25 Non-Capital Recoveries by Sub-Vote (\$315.6M)



Links to More Information

- [Ministry of SaskBuilds and Procurement](#)
- [Government of Saskatchewan Budget, Planning and Reporting](#)