

# Public Accounts 2003-04

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## Volume 2

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Details of Revenue and Expenditure

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# Saskatchewan

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To Her Honour  
The Honourable Lynda Haverstock  
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2004.

Respectfully submitted,

Harry Van Mulligen  
Minister of Finance

Regina, Saskatchewan  
October 2004

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The Honourable Harry Van Mulligen  
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2004.

Respectfully submitted,

Ron Styles  
Deputy Minister of Finance

Terry Paton  
Provincial Comptroller

Regina, Saskatchewan  
October 2004



## Introduction to the Public Accounts

The 2003-04 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government, a listing of remissions of taxes and fees, and a listing of suppliers who received \$50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year.

### Internet Address

The Public Accounts are available on the Internet at <http://www.gov.sk.ca/finance/paccts>

## Sources of Additional Information

### Financial Statements - Compendium

The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board are available on the Internet at : <http://www.gov.sk.ca/finance/paccts>

### Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

### Saskatchewan Estimates

The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

### Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on pension plans and trust funds administered by the Government, a listing of remissions of taxes and fees, and a listing of suppliers who received \$50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

**Department Mandates** – A description of the mandates and major program areas of each department is provided.

**Expenditure summary** – A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
- **Travel**  
Travel expenditures incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**  
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**  
Expenditures related to communication activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**  
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**  
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**  
Expenditures which do not fit in any of the above categories.

**Personal Services** – A list of individuals who received \$50,000 or more for salaries, wages, honorariums and compensation for personal service.

**Travel** – A list of the amounts for Ministers' travel expenditures.

**Transfers** – Listing, by program, of recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

**Supplier Payments** – A list of payees who received \$50,000 or more for the provision of goods and services.

**Other Expenditures** – Listing of payees, who received \$50,000 or more, for expenditures not included in other categories.

**Additional information** is reported for two departments:

- Highways and Transportation – A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

**Supplier Payment Summary**

Volume 2 lists payees who received \$50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year. The payments are those classified as Contract Services, Communications, Supplies and Services, and Equipment and Other Assets in Volume 2.

## **General Revenue Fund Details**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue by Department and Source**

For the Year Ended March 31, 2004

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total 2004	Total 2003
<b>Executive Branch of Government</b>							
Agriculture, Food and Rural Revitalization.....	\$ .....	\$ .....	\$ .....	\$ 31,501	\$ 15,292	\$ 46,793	\$ 46,444
Centenary Fund.....	.....	.....	.....	11	.....	11	.....
Community Resources and Employment.....	.....	.....	.....	9,373	9,105	18,478	16,087
Corrections and Public Safety.....	.....	.....	.....	5,142	7,617	12,759	11,517
Culture, Youth and Recreation.....	.....	.....	.....	13,366	657	14,023	11,766
Environment.....	.....	.....	.....	58,028	5,814	63,842	54,938
Executive Council.....	.....	.....	.....	18	.....	18	11
Finance.....	3,389,636	.....	605,941	186,552	873,204	5,055,333	4,876,536
Government Relations and Aboriginal Affairs.....	.....	.....	.....	644	11,221	11,865	13,370
Health.....	.....	.....	.....	4,214	18,312	22,526	16,087
Highways and Transportation.....	.....	.....	261	1,315	27,682	29,258	23,422
Industry and Resources.....	8,060	1,140,962	.....	8,225	.....	1,157,247	1,253,692
Information Technology Office.....	.....	.....	.....	1	.....	1	.....
Justice.....	.....	.....	392	51,105	5,036	56,533	67,109
Labour.....	.....	.....	7,656	112	250	8,018	8,371
Learning.....	.....	.....	.....	1,775	58,762	60,537	56,738
Northern Affairs.....	.....	.....	.....	558	.....	558	.....
Public Service Commission.....	.....	.....	.....	61	.....	61	22
<b>Legislative Branch of Government</b>							
Chief Electoral Officer.....	.....	.....	.....	116	.....	116	39
Legislative Assembly.....	.....	.....	.....	18	.....	18	9
Provincial Auditor.....	.....	.....	.....	402	.....	402	547
Finance - Servicing Government Debt.....	.....	.....	.....	1	.....	1	.....
<b>Total Revenue</b>	<b>\$ 3,397,696</b>	<b>\$ 1,140,962</b>	<b>\$ 614,250</b>	<b>\$ 372,538</b>	<b>\$ 1,032,952</b>	<b>\$ 6,558,398</b>	<b>\$ 6,456,705</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail by Department**

For the Year Ended March 31, 2004

(thousands of dollars)

**Agriculture, Food and Rural Revitalization***Other Own-source Revenue*

Interest, premium, discount and exchange.....	\$	661	
Other licences and permits.....		587	
Sales, services, and service fees.....		29,167	
Other .....		1,086	\$ 31,501

*Transfers from the Federal Government*

15,292

**Total Agriculture, Food and Rural Revitalization** **\$ 46,793****Centenary Fund***Other Own-source Revenue*..... \$ 11**Total Centenary Fund** **\$ 11****Community Resources and Employment***Other Own-source Revenue*

Sales, services, and service fees.....	\$	6,141	
Other .....		3,232	\$ 9,373

*Transfers from the Federal Government*..... 9,105**Total Community Resources and Employment** **\$ 18,478****Corrections and Public Safety***Other Own-source Revenue*

Other licences and permits.....	\$	2,126	
Other .....		2,223	
Sales, services, and service fees.....		793	\$ 5,142

*Transfers from the Federal Government*..... 7,617**Total Corrections and Public Safety** **\$ 12,759****Culture, Youth and Recreation***Other Own-source Revenue*

Other licences and permits.....	\$	13,188	
Other .....		178	\$ 13,366

*Transfers from the Federal Government*..... 657**Total Culture, Youth and Recreation** **\$ 14,023****Environment***Other Own-source Revenue*

Interest, premium, discount and exchange.....	\$	112	
Other licences and permits.....		21,998	
Sales, services, and service fees.....		26,223	
Transfers from other governments.....		4,685	
Other .....		5,010	\$ 58,028

*Transfers from the Federal Government*..... 5,814**Total Environment** **\$ 63,842****Executive Council***Other Own-source Revenue*..... \$ 18**Total Executive Council** **\$ 18****Finance***Taxation*

Corporation Capital .....	\$	371,479
Corporation Income .....		310,573
Fuel .....		356,773
Individual income .....		1,245,763

Sales.....	854,480		
Tobacco.....	176,747		
Other.....	73,821	\$	3,389,636
<b>Transfers from Government Entities</b>			
Crown Investments Corporation of Saskatchewan.....	200,000		
Liquor and Gaming Authority.....	360,766		
Other enterprises and funds.....	45,175		605,941
<b>Other Own-source Revenue</b>			
Interest, premium, discount and exchange.....	59,008		
Motor vehicles fees.....	119,412		
Other licences and permits.....	83		
Sales, services, and service fees.....	113		
Other .....	7,936		186,552
<b>Transfers from the Federal Government</b>			
Canada Health and Social Transfer.....	750,558		
Equalization.....	41,284		
Other .....	81,362		873,204
<b>Total Finance</b>		<b>\$</b>	<b>5,055,333</b>

### Government Relations and Aboriginal Affairs

<b>Other Own-source Revenue</b>			
Other licences and permits.....	\$	283	
Sales, services, and service fees.....		278	
Other .....		83	\$ 644
<b>Transfers from the Federal Government.....</b>			11,221
<b>Total Government Relations and Aboriginal Affairs</b>		<b>\$</b>	<b>11,865</b>

### Health

<b>Other Own-source Revenue</b>			
Interest, premium, discount and exchange.....	\$	(53)	
Other licences and permits.....		143	
Sales, services, and service fees.....		3,464	
Other .....		660	\$ 4,214
<b>Transfers from the Federal Government.....</b>			18,312
<b>Total Health</b>		<b>\$</b>	<b>22,526</b>

### Highways and Transportation

<b>Transfers from Government Entities.....</b>		\$	261
<b>Other Own-source Revenue</b>			
Other licences and permits.....	\$	67	
Other .....		605	
Sales, services, and service fees.....		380	
Transfers from other governments.....		263	1,315
<b>Transfers from the Federal Government.....</b>			27,682
<b>Total Highways and Transportation</b>		<b>\$</b>	<b>29,258</b>

### Industry and Resources

<b>Taxation.....</b>		\$	8,060
<b>Non-renewable Resources</b>	\$		
Natural gas.....		210,455	
Oil.....		774,488	
Potash.....		120,179	
Other .....		35,840	1,140,962
<b>Other Own-source Revenue</b>			
Interest, premium, discount and exchange.....		708	
Sales, services, and service fees.....		6,930	
Other .....		587	8,225
<b>Total Industry and Resources</b>		<b>\$</b>	<b>1,157,247</b>



**Information Technology Office**

<i>Other Own-source Revenue</i> .....	\$	1
<b>Total Information Technology Office</b>	<b>\$</b>	<b>1</b>

**Justice**

<i>Transfers from Government Entities</i> .....	\$	392
<i>Other Own-source Revenue</i>		
Fines forfeits, and penalties.....	\$	10,533
Interest, premium, discount and exchange.....		206
Other licences and permits.....		7,717
Sales, services, and service fees.....		17,846
Transfers from other governments.....		14,346
Other .....		457
		51,105
<i>Transfers from the Federal Government</i> .....		5,036
<b>Total Justice</b>	<b>\$</b>	<b>56,533</b>

**Labour**

<i>Transfers from Government Entities</i> .....	\$	7,656
<i>Other Own-source Revenue</i>		
Fines forfeits, and penalties.....	\$	1
Other licences and permits.....		1
Sales, services, and service fees.....		44
Other .....		66
		112
<i>Transfers from the Federal Government</i> .....		250
<b>Total Labour</b>	<b>\$</b>	<b>8,018</b>

**Learning**

<i>Other Own-source Revenue</i>		
Other licences and permits.....	\$	233
Sales, services, and service fees.....		527
Other .....		1,015
	\$	1,775
<i>Transfers from the Federal Government</i> .....		58,762
<b>Total Learning</b>	<b>\$</b>	<b>60,537</b>

**Northern Affairs**

<i>Other Own-source Revenue</i>		
Interest, premium, discount and exchange.....	\$	562
Other .....	(4) \$	558
<b>Total Northern Affairs</b>	<b>\$</b>	<b>558</b>

**Public Service Commission**

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	49
Other .....		12
	\$	61
<b>Total Public Service Commission</b>	<b>\$</b>	<b>61</b>

**Chief Electoral Officer**

<i>Other Own-source Revenue</i> .....	\$	116
<b>Total Chief Electoral Officer</b>	<b>\$</b>	<b>116</b>

**Legislative Assembly**

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	4
Other .....		14
	\$	18
<b>Total Legislative Assembly</b>	<b>\$</b>	<b>18</b>

**Provincial Auditor***Other Own-source Revenue*

Interest, premium, discount and exchange.....	\$	25	
Sales, services, and service fees.....		1	
Other .....		376	\$ 402

<b>Total Provincial Auditor</b>		<b>\$</b>	<b>402</b>
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**Finance - Servicing Government Debt**

<i>Other Own-source Revenue</i> .....	\$	1
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<b>Total Finance - Servicing Government Debt</b>	<b>\$</b>	<b>1</b>
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<b>Total Revenue</b>	<b>\$</b>	<b>6,558,398</b>
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# Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Vote

For the Year Ended March 31, 2004

Department	Vote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrants	Revised Estimate	Over (Under) Expended
<b>Executive Branch of Government</b>								
Agriculture, Food and Rural Revitalization.....	1	\$ 251,818,000	\$ 332,387,598	\$ 80,569,598	\$ 600,565	\$ 128,576,000	\$ 380,994,565	\$ (48,606,967)
Centenary Fund.....	70	29,000,000	27,842,622	(1,157,378)	---	---	29,000,000	(1,157,378)
Community Resources and Employment.....	36	605,963,000	605,027,201	(935,799)	---	---	605,963,000	(935,799)
Corrections and Public Safety.....	73	118,550,000	117,596,555	(953,445)	(57,090)	---	118,492,910	(896,355)
Culture, Youth and Recreation.....	27	43,698,000	47,668,435	3,970,435	---	4,175,000	47,873,000	(204,565)
Environment.....	26	139,743,000	178,334,630	38,591,630	557,708	65,900,000	206,200,708	(27,866,078)
Executive Council.....	10	7,409,000	7,118,882	(290,118)	(23,755)	---	7,385,245	(266,363)
Finance.....	18	239,663,000	235,598,514	(4,064,486)	(2,236,024)	---	237,426,976	(1,828,462)
Government Relations and Aboriginal Affairs.....	30	190,346,000	187,002,792	(3,343,208)	---	---	190,346,000	(3,343,208)
Health.....	32	2,526,794,000	2,515,822,892	(10,971,108)	---	---	2,526,794,000	(10,971,108)
Highways and Transportation.....	16	296,192,000	293,731,764	(2,460,236)	270,310	---	296,462,310	(2,730,546)
Industry and Resources.....	23	77,541,000	71,514,504	(6,026,496)	---	---	77,541,000	(6,026,496)
Information Technology Office.....	74	5,365,000	3,089,548	(2,275,452)	---	---	5,365,000	(2,275,452)
Justice.....	3	190,947,000	194,659,061	3,712,061	(110,734)	4,000,000	194,836,266	(177,205)
Labour.....	20	14,246,000	13,779,158	(466,842)	---	---	14,246,000	(466,842)
Learning.....	5	1,165,416,000	1,256,111,663	90,695,663	16,384,338	---	1,181,800,338	74,311,325
Northern Affairs.....	75	5,519,000	4,882,898	(636,102)	---	---	5,519,000	(636,102)
Public Service Commission.....	33	8,554,000	8,515,016	(38,984)	---	---	8,554,000	(38,984)
Saskatchewan Property Management Corporation.....	53	17,608,000	22,107,997	4,499,997	---	4,500,000	22,108,000	(3)
Saskatchewan Research Council.....	35	7,964,000	7,964,000	---	---	---	7,964,000	---
<b>Legislative Branch of Government</b>								
Chief Electoral Officer.....	34	811,000	7,778,613	6,967,613	6,967,613	---	7,778,613	---
Conflict of Interest Commissioner.....	57	122,000	101,799	(20,201)	---	---	122,000	(20,201)
Information and Privacy Commissioner.....	55	306,000	290,475	(15,525)	---	---	306,000	(15,525)
Legislative Assembly.....	21	18,465,000	18,294,766	(170,234)	(353,740)	224,000	18,335,260	(40,494)
Ombudsman and Children's Advocate.....	56	2,771,000	2,736,817	(34,183)	17,724	---	2,788,724	(51,907)
Provincial Auditor.....	28	5,755,000	5,755,000	---	5,042	---	5,760,042	(5,042)
<b>Total Operating Expenditure</b>		<b>\$ 5,970,566,000</b>	<b>\$ 6,165,713,200</b>	<b>\$ 195,147,200</b>	<b>\$ 22,021,957</b>	<b>\$ 207,375,000</b>	<b>\$ 6,199,962,957</b>	<b>\$ (34,249,757)</b>
<b>Servicing the Debt</b>								
Finance - Servicing Government Debt.....	12	\$ 650,000,000	\$ 602,701,808	\$ (47,298,192)	\$ (47,298,192)	\$ ---	\$ 602,701,808	\$ ---
<b>Fiscal Stabilization Fund</b>								
Fiscal Stabilization Fund.....	71	\$ (392,700,000)	\$ (211,000,000)	\$ 181,700,000	\$ 181,700,000	\$ ---	\$ (211,000,000)	\$ ---

**Government of the Province of Saskatchewan****General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2004

Department and Activity	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
<b>Executive Branch of Government</b>								
<b>Agriculture, Food and Rural Revitalization (Vote 1)</b>								
<i>Administration (AG01)</i>	\$ 2,170,000	\$ 2,445,581	\$ 275,581	\$ ---	\$ ---	\$ 370,000	\$ 2,540,000	\$ (94,419)
<i>Accommodation and Central Services (AG02)</i>	3,894,000	5,268,084	1,374,084	---	---	1,386,000	5,280,000	(11,916)
<i>Policy and Planning (AG05)</i>	6,053,000	7,606,583	1,553,583	---	---	1,730,000	7,783,000	(176,417)
<i>Research and Technology (AG06)</i>								
Project Coordination.....	1,304,000	1,131,442	(172,558)					
Research Programming.....	12,575,000	12,204,022	(370,978)					
	13,879,000	13,335,464	(543,536)	---	---	(400,000)	13,479,000	(143,536)
<i>Development and Technology Transfer (AG07)</i>	13,141,000	14,287,134	1,146,134	---	---	1,150,000	14,291,000	(3,866)
<i>Inspection and Regulatory Management (AG12)</i>								
Program Operations.....	3,107,000	3,388,662	281,662					
Livestock Services Revolving Fund - Net Expenditure (Recovery) (Statutory).....	---	201,218	201,218					
	3,107,000	3,589,880	482,880	201,218	---	633,000	3,941,218	(351,338)
<i>Land Management (AG04)</i>								
Land Management Services.....	3,086,000	3,048,169	(37,831)					
Losses on Sale of Land.....	200,000	245,832	45,832					
Land Revenue Bad Debt Allowances.....	500,000	---	(500,000)					
Pastures Revolving Fund - Net Expenditure (Recovery) (Statutory).....	---	399,347	399,347					
	3,786,000	3,693,348	(92,652)	399,347	---	(100,000)	4,085,347	(391,999)
<i>Farm Stability and Adaptation (AG08)</i>								
Net Income Stabilization Account (NISA).....	52,000,000	---	(52,000,000)					
Adaptation Initiatives.....	8,250,000	4,211,462	(4,038,538)					
Agricultural Policy Framework Initiatives.....	18,000,000	---	(18,000,000)					
Bovine Spongiform Encephalopathy Recovery Program.....	---	46,200,000	46,200,000					
Canadian Agricultural Income Stabilization Program.....	---	98,776,000	98,776,000					
	78,250,000	149,187,462	70,937,462	---	125,976,000	(8,101,000)	196,125,000	(46,937,538)
<i>Industry Assistance (AG03)</i>	4,180,000	4,215,728	35,728	---	---	100,000	4,280,000	(64,272)
<i>Financial Programs (AG09)</i>								
Financial Programs Management.....	5,158,000	9,065,681	3,907,681					
2002 Short-term Hog Loan Program - Loan Losses.....	500,000	378,000	(122,000)					

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Estimate	Expenditure	Estimate	Original					
Livestock Drought Loan Program - Financing.....	300,000	---	(300,000)						
	5,958,000	9,443,681	3,485,681	---	---	3,582,000	9,540,000	(96,319)	
<i>Crop Insurance (AG10)</i>									
Program Delivery.....	25,000,000	25,000,000	---						
Crop Insurance Program Premiums.....	90,000,000	89,645,183	(354,817)						
Crop Insurance - Interest Subsidy.....	2,400,000	4,669,470	2,269,470						
	117,400,000	119,314,653	1,914,653	---	2,600,000	(350,000)	119,650,000	(335,347)	
<b>Total Agriculture, Food and Rural Revitalization</b>	<b>\$ 251,818,000</b>	<b>\$ 332,387,598</b>	<b>\$ 80,569,598</b>	<b>\$ 600,565</b>	<b>\$ 128,576,000</b>	<b>\$ ---</b>	<b>\$ 380,994,565</b>	<b>\$ (48,606,967)</b>	
<b>Centenary Fund (Vote 70)</b>									
<i>Infrastructure Projects (CF01)</i>	\$ 29,000,000	\$ 27,842,622	\$ (1,157,378)	\$ ---	\$ ---	\$ ---	\$ 29,000,000	\$ (1,157,378)	
<b>Total Centenary Fund</b>	<b>\$ 29,000,000</b>	<b>\$ 27,842,622</b>	<b>\$ (1,157,378)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 29,000,000</b>	<b>\$ (1,157,378)</b>	
<b>Community Resources and Employment (Vote 36)</b>									
<i>Administration (RE01)</i>	\$ 7,432,000	\$ 7,083,467	\$ (348,533)	\$ ---	\$ ---	\$ (300,000)	\$ 7,132,000	\$ (48,533)	
<i>Accommodation and Central Services (RE02)</i>	17,559,000	17,781,218	222,218	---	---	300,000	17,859,000	(77,782)	
<i>Child and Family Services (RE04)</i>									
Child and Family Community Services.....	41,564,000	39,275,236	(2,288,764)						
Child and Family Community-Based Organization Services.....	18,233,000	18,081,779	(151,221)						
Facilities for Children and Youth.....	4,685,000	4,612,985	(72,015)						
Child and Family Services Administration.....	2,784,000	3,034,212	250,212						
	67,266,000	65,004,212	(2,261,788)	---	---	(2,200,000)	65,066,000	(61,788)	
<i>Supporting Families and Building Economic Independence (RE05)</i>									
Program Delivery.....	59,040,000	62,924,716	3,884,716						
Income Support - Call Centres.....	7,184,000	6,199,185	(984,815)						
	66,224,000	69,123,901	2,899,901	---	---	3,250,000	69,474,000	(350,099)	
<i>Child Care (RE07)</i>									
Child Care Facilities.....	9,788,000	9,674,446	(113,554)						
Child Care Parent Subsidies.....	10,505,000	10,414,315	(90,685)						
Child Care Administration.....	2,077,000	2,013,986	(63,014)						
	22,370,000	22,102,747	(267,253)	---	---	(150,000)	22,220,000	(117,253)	
<i>Early Childhood Development (RE10)</i>	3,309,000	3,308,971	(29)	---	---	---	3,309,000	(29)	
<i>Employment Support and Income Assistance (RE03)</i>									
Saskatchewan Assistance Plan.....	236,296,000	241,934,049	5,638,049						
Saskatchewan Income Plan - Senior Citizens' Benefits.....	9,000,000	9,182,173	182,173						
Community-Based Income Security Programs.....	2,607,000	2,350,440	(256,560)						
Saskatchewan Child Benefit.....	14,100,000	11,803,477	(2,296,523)						
Saskatchewan Employment Supplement.....	18,200,000	17,150,155	(1,049,845)						
Provincial Training Allowances.....	3,000,000	2,974,304	(25,696)						

Department and Activity			Over (Under)	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over
	Original Estimate	Expenditure	Original Estimate					(Under) Expended
Skills Training Benefits.....	10,893,000	10,089,228	(803,772)					
Income Security Administration.....	2,236,000	2,035,336	(200,664)					
Employment Programs.....	10,057,000	10,123,127	66,127					
Client and Community Support.....	6,729,000	5,596,146	(1,132,854)					
	313,118,000	313,238,435	120,435	---	---	250,000	313,368,000	(129,565)
<i>Community Living (RE06)</i>								
Payments for Community Living.....	51,951,000	51,317,659	(633,341)					
Community Living - Program Delivery.....	24,427,000	24,470,068	43,068					
	76,378,000	75,787,727	(590,273)	---	---	(500,000)	75,878,000	(90,273)
<i>Office of Disability Issues (RE09)</i>								
	225,000	212,518	(12,482)	---	---	---	225,000	(12,482)
<i>Housing (RE12)</i>								
Housing Operations.....	8,557,000	7,859,005	(697,995)					
Saskatchewan Housing Corporation.....	23,525,000	23,525,000	---					
	32,082,000	31,384,005	(697,995)	---	---	(650,000)	31,432,000	(47,995)
<b>Total Community Resources and Employment</b>	<b>\$ 605,963,000</b>	<b>\$ 605,027,201</b>	<b>\$ (935,799)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 605,963,000</b>	<b>\$ (935,799)</b>
<b>Corrections and Public Safety (Vote 73)</b>								
<i>Administration (CP01)</i>	\$ 2,501,000	\$ 3,178,578	\$ 677,578	\$ ---	\$ ---	\$ 725,000	\$ 3,226,000	\$ (47,422)
<i>Accommodation and Central Services (CP02)</i>	6,003,000	5,942,987	(60,013)	---	---	---	6,003,000	(60,013)
<i>Adult Corrections (CP04)</i>								
Adult Corrections Facilities.....	48,511,000	51,666,876	3,155,876					
Community Training Residences.....	2,288,000	1,939,532	(348,468)					
Community Operations.....	8,465,000	8,393,757	(71,243)					
Program Support.....	1,963,000	1,252,409	(710,591)					
Correctional Facilities Industries Revolving Fund - Subsidy.....	142,000	290,000	148,000					
Correctional Facilities Industries Revolving Fund - Net Expenditure (Recovery) (Statutory).....	(62,000)	(119,090)	(57,090)					
	61,307,000	63,423,484	2,116,484	(57,090)	---	2,634,000	63,883,910	(460,426)
<i>Young Offender Programs (CP07)</i>								
Young Offender Facilities.....	26,895,000	26,147,325	(747,675)					
Community and Alternative Measures.....	5,830,000	5,088,743	(741,257)					
Program Support.....	1,314,000	1,328,339	14,339					
Regional Services.....	8,446,000	7,540,330	(905,670)					
	42,485,000	40,104,737	(2,380,263)	---	---	(2,224,000)	40,261,000	(156,263)
<i>Public Safety (CP06)</i>								
Protection and Emergency Services.....	1,837,000	1,876,380	39,380					
Licensing and Inspections.....	2,087,000	2,133,499	46,499					
Provincial Disaster Assistance Program.....	1,500,000	617,511	(882,489)					
Emergency Services Telecommunications Program.....	200,000	40,749	(159,251)					

Department and Activity			Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Original Estimate	Expenditure	Original Estimate						
Joint Emergency Preparedness Program.....	630,000	278,630	(351,370)						
	6,254,000	4,946,769	(1,307,231)		---	---	(1,135,000)	5,119,000	(172,231)
<b>Total Corrections and Public Safety</b>	<b>\$ 118,550,000</b>	<b>\$ 117,596,555</b>	<b>\$ (953,445)</b>	<b>\$ (57,090)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 118,492,910</b>	<b>\$ (896,355)</b>

**Culture, Youth and Recreation (Vote 27)**

<i>Administration (CR01)</i>	\$ 1,045,000	\$ 1,023,252	\$ (21,748)	\$ ---	\$ ---	\$ 30,000	\$ 1,075,000	\$ (51,748)
<i>Accommodation and Central Services (CR02)</i>	1,169,000	2,869,521	1,700,521	---	---	1,703,000	2,872,000	(2,479)
<i>Culture (CR03)</i>								
Culture Operations Support.....	561,000	847,730	286,730					
Saskatchewan Arts Board.....	3,784,000	4,284,000	500,000					
Saskatchewan Arts Stabilization.....	125,000	125,000	---					
MacKenzie Art Gallery.....	1,160,000	---	(1,160,000)					
SaskFILM.....	1,000,000	1,000,000	---					
Film Employment Tax Credit.....	4,400,000	7,414,940	3,014,940					
Cultural Industries Development.....	450,000	450,000	---					
Saskatchewan Centre of the Arts.....	739,000	425,000	(314,000)					
	12,219,000	14,546,670	2,327,670	---	4,000,000	(1,654,000)	14,565,000	(18,330)
<i>Recreation (CR09)</i>								
Recreation Operations Support.....	592,000	911,017	319,017					
2005 Canada Summer Games.....	1,000,000	1,950,000	950,000					
	1,592,000	2,861,017	1,269,017	---	---	1,295,000	2,887,000	(25,983)
<i>Heritage (CR07)</i>								
Heritage Operations Support.....	1,350,000	1,222,768	(127,232)					
Royal Saskatchewan Museum.....	1,832,000	1,777,636	(54,364)					
Western Development Museum.....	2,415,000	2,415,000	---					
Wanuskewin Heritage Park.....	500,000	500,000	---					
Saskatchewan Science Centre.....	600,000	900,000	300,000					
Saskatchewan Heritage Foundation.....	345,000	345,000	---					
Saskatchewan Archives Board.....	3,016,000	3,096,000	80,000					
	10,058,000	10,256,404	198,404	---	175,000	45,000	10,278,000	(21,596)
<i>Youth (CR05)</i>								
Youth Services.....	659,000	771,128	112,128					
Centennial Student Employment Program.....	2,614,000	2,498,193	(115,807)					
	3,273,000	3,269,321	(3,679)	---	---	80,000	3,353,000	(83,679)
<i>Community Initiatives Fund (CR06)</i>	8,577,000	7,077,250	(1,499,750)	---	---	(1,499,000)	7,078,000	(750)
<i>Saskatchewan Communications Network (CR08)</i>	5,765,000	5,765,000	---	---	---	---	5,765,000	---
<b>Total Culture, Youth and Recreation</b>	<b>\$ 43,698,000</b>	<b>\$ 47,668,435</b>	<b>\$ 3,970,435</b>	<b>\$ ---</b>	<b>\$ 4,175,000</b>	<b>\$ ---</b>	<b>\$ 47,873,000</b>	<b>\$ (204,565)</b>

**Environment (Vote 26)**

<i>Administration (ER01)</i>	\$ 6,973,000	\$ 6,956,383	\$ (16,617)	\$ ---	\$ ---	\$ 50,000	\$ 7,023,000	\$ (66,617)
<i>Accommodation and Central Services (ER02)</i>	6,305,000	6,312,897	7,897	---	---	135,000	6,440,000	(127,103)
<i>Operations (ER08)</i>								
Field Operations.....	22,186,000	22,727,402	541,402					

Department and Activity	Original Estimate	Expenditure	Over (Under)	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over
			Original Estimate					(Under) Expended
Operational Support Services.....	5,746,000	5,700,173	(45,827)					
Commercial Revolving Fund - Subsidy.....	5,483,000	5,300,000	(183,000)					
Commercial Revolving Fund - Net Expenditure (Recovery) (Statutory).....	---	63,034	63,034					
Resource Protection and Development Revolving Fund - Net Expenditure (Recovery) (Statutory).....	---	494,674	494,674					
	33,415,000	34,285,283	870,283	557,708	---	540,000	34,512,708	(227,425)
<i>Forest Ecosystems (ER09)</i>								
Forest Programs.....	7,151,000	6,611,419	(539,581)					
Reforestation.....	3,992,000	3,732,335	(259,665)					
Insect and Disease Control.....	2,406,000	2,339,966	(66,034)					
	13,549,000	12,683,720	(865,280)	---	---	---	13,549,000	(865,280)
<i>Fire Management and Forest Protection (ER10)</i>								
Forest Fire Operations.....	35,885,000	71,258,135	35,373,135					
Recoverable Fire Suppression Operations.....	1,400,000	4,674,702	3,274,702					
	37,285,000	75,932,837	38,647,837	---	65,900,000	(1,700,000)	101,485,000	(25,552,163)
<i>Environmental Assessment (ER03)</i>	962,000	837,787	(124,213)	---	---	---	962,000	(124,213)
<i>Environmental Protection (ER11)</i>								
Environmental Protection.....	2,004,000	2,112,852	108,852					
Support for Environmental Programs.....	234,000	222,034	(11,966)					
Beverage Container Collection and Recycling System.....	9,860,000	9,792,635	(67,365)					
	12,098,000	12,127,521	29,521	---	---	150,000	12,248,000	(120,479)
<i>Water Management and Protection (ER16)</i>								
Drinking Water Quality Section.....	2,525,000	2,407,660	(117,340)					
Saskatchewan Watershed Authority - Operations.....	395,000	395,000	---					
Saskatchewan Watershed Authority - Water Control.....	4,805,000	4,805,000	---					
Saskatchewan Watershed Authority - Water Quality.....	1,646,000	1,646,000	---					
	9,371,000	9,253,660	(117,340)	---	---	---	9,371,000	(117,340)
<i>Sustainable Land Management (ER15)</i>	1,610,000	1,782,996	172,996	---	---	200,000	1,810,000	(27,004)
<i>Fish and Wildlife (ER05)</i>	4,440,000	4,082,858	(357,142)	---	---	---	4,440,000	(357,142)
<i>Fish and Wildlife Development Fund (ER07)</i>								
Fish Development.....	1,545,000	1,545,000	---					
Wildlife Development.....	1,855,000	2,135,391	280,391					
	3,400,000	3,680,391	280,391	---	---	300,000	3,700,000	(19,609)
<i>Parks and Special Places (ER04)</i>								
Park Programs.....	2,441,000	2,625,333	184,333					
Regional Parks.....	75,000	75,000	---					
Facilities Capital.....	2,273,000	2,076,995	(196,005)					
Meewasin Valley Authority (Statutory).....	740,000	740,000	---					



Department and Activity			Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Original Estimate	Expenditure	Original Estimate	Original Estimate					
Meewasin Valley Authority Supplementary.....	74,000	74,000	---						
Wakamow Valley Authority (Statutory).....	127,000	127,000	---						
Wakamow Valley Authority Supplementary.....	12,000	12,000	---						
Wascana Centre Authority (Statutory).....	782,000	782,000	---						
Wascana Centre Authority Supplementary.....	78,000	78,000	---						
Wascana Centre Authority Maintenance.....	1,840,000	1,840,000	---						
Swift Current Chinook Parkway.....	86,000	86,000	---						
	8,528,000	8,516,328	(11,672)	---	---	200,000	8,728,000	(211,672)	
Policy and Public Involvement (ER14)	1,807,000	1,881,969	74,969	---	---	125,000	1,932,000	(50,031)	
<b>Total Environment</b>	<b>\$ 139,743,000</b>	<b>\$ 178,334,630</b>	<b>\$ 38,591,630</b>	<b>\$ 557,708</b>	<b>\$ 65,900,000</b>	<b>\$ ---</b>	<b>\$ 206,200,708</b>	<b>\$ (27,866,078)</b>	
<b>Executive Council (Vote 10)</b>									
Administration (EX01)	\$ 2,461,000	\$ 2,511,361	\$ 50,361	\$ ---	\$ ---	\$ 120,000	\$ 2,581,000	\$ (69,639)	
Accommodation and Central Services (EX02)	960,000	790,111	(169,889)	---	---	(120,000)	840,000	(49,889)	
Premier's Office (EX07)	476,000	406,521	(69,479)	---	---	(40,000)	436,000	(29,479)	
Cabinet Secretariat and Cabinet Planning Unit (EX04)									
Cabinet Secretariat.....	377,000	424,142	47,142						
Cabinet Planning Unit.....	962,000	706,719	(255,281)						
	1,339,000	1,130,861	(208,139)	---	---	(140,000)	1,199,000	(68,139)	
Communications Coordination and Media Services (EX03)	1,063,000	1,222,608	159,608	---	---	180,000	1,243,000	(20,392)	
House Business and Research (EX08)	420,000	391,175	(28,825)	---	---	---	420,000	(28,825)	
Members of the Executive Council (Statutory) (EX06)	690,000	666,245	(23,755)	(23,755)	---	---	666,245	---	
<b>Total Executive Council</b>	<b>\$ 7,409,000</b>	<b>\$ 7,118,882</b>	<b>\$ (290,118)</b>	<b>\$ (23,755)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,385,245</b>	<b>\$ (266,363)</b>	
<b>Finance (Vote 18)</b>									
Administration (FI01)	\$ 3,417,000	\$ 3,374,131	\$ (42,869)	\$ ---	\$ ---	\$ ---	\$ 3,417,000	\$ (42,869)	
Accommodation and Central Services (FI02)	2,246,000	2,229,669	(16,331)	---	---	---	2,246,000	(16,331)	
Treasury and Debt Management (FI04)	2,593,000	2,337,327	(255,673)	---	---	(70,000)	2,523,000	(185,673)	
Provincial Comptroller (FI03)	11,723,000	11,767,584	44,584	---	---	70,000	11,793,000	(25,416)	
Budget Analysis (FI06)	4,336,000	4,033,578	(302,422)	---	---	---	4,336,000	(302,422)	
Revenue (FI05)									
Revenue Division.....	11,322,000	10,742,131	(579,869)						
Allowance for Doubtful Accounts.....	1,200,000	1,200,000	---						
Canada Customs and Revenue Agency									
Income Tax Administration.....	950,000	917,559	(32,441)						
Driver License Photo Identification Program.....	1,300,000	1,300,000	---						
	14,772,000	14,159,690	(612,310)	---	---	---	14,772,000	(612,310)	
Personnel Policy Secretariat (FI10)	307,000	234,300	(72,700)	---	---	---	307,000	(72,700)	
Miscellaneous Payments (FI08)									
Bonding of Public Officials.....	20,000	19,351	(649)						
Unforeseen and Unprovided For.....	50,000	2,227	(47,773)						

Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
			Original Estimate						
Implementation of Guarantees (Statutory).....	25,000	---	(25,000)						
	95,000	21,578	(73,422)		(25,000)	---	---	70,000	(48,422)
<i>Pensions and Benefits (FI09)</i>									
Public Service Superannuation Plan (Statutory).....	100,245,000	98,317,960	(1,927,040)						
Members of the Legislative Assembly -									
Pensions and Benefits (Statutory).....	3,214,000	3,614,184	400,184						
Judges Superannuation Plan (Statutory).....	1,871,000	1,869,520	(1,480)						
Public Employees' Pension Plan.....	31,540,000	33,037,785	1,497,785						
Canada Pension Plan - Employer's Contribution.....	21,620,000	20,523,617	(1,096,383)						
Employment Insurance - Employer's									
Contributions.....	12,168,000	11,916,142	(251,858)						
Workers Compensation - Employer's									
Assessment.....	7,207,000	6,690,937	(516,063)						
Employees' Benefits - Employer's Contribution.....	20,029,000	19,933,710	(95,290)						
Services to Public Service Superannuation									
Plan Members.....	1,046,000	985,490	(60,510)						
Public Employees' Benefits Agency Revolving									
Fund - Net Expenditure (Recovery)									
(Statutory).....	1,234,000	551,312	(682,688)						
	200,174,000	197,440,657	(2,733,343)		(2,211,024)	---	---	197,962,976	(522,319)
<b>Total Finance</b>	<b>\$ 239,663,000</b>	<b>\$ 235,598,514</b>	<b>\$ (4,064,486)</b>	<b>\$</b>	<b>(2,236,024)</b>	<b>\$</b>	<b>---</b>	<b>\$ 237,426,976</b>	<b>\$ (1,828,462)</b>

**Government Relations and Aboriginal Affairs (Vote 30)**

<i>Administration (GR01)</i>	\$ 3,150,000	\$ 3,075,078	\$ (74,922)	\$	---	\$	---	\$	3,150,000	\$ (74,922)
<i>Accommodation and Central Services (GR02)</i>	2,120,000	2,080,441	(39,559)		---		(26,000)	2,094,000	(13,559)	
<i>Intergovernmental Relations (GR04)</i>										
Federal-Provincial Relations.....	559,000	496,447	(62,553)							
International Relations.....	895,000	825,999	(69,001)							
Constitutional Relations.....	308,000	220,546	(87,454)							
Trade Policy.....	523,000	474,453	(48,547)							
Immigration.....	944,000	848,190	(95,810)							
Office of French-Language Coordination.....	317,000	331,478	14,478							
	3,546,000	3,197,113	(348,887)		---	---	(52,000)	3,494,000	(296,887)	
<i>Aboriginal Affairs (GR05)</i>										
Policy and Coordination.....	1,922,000	1,919,283	(2,717)							
Support for Aboriginal Organizations and Issues.....	1,210,000	1,543,293	333,293							
Treaty Land Entitlements.....	22,286,000	20,237,207	(2,048,793)							
Metis Development Fund.....	2,000,000	2,000,000	---							
First Nations Gaming Agreements.....	28,704,000	28,712,864	8,864							
	56,122,000	54,412,647	(1,709,353)		---	---	339,000	56,461,000	(2,048,353)	
<i>Municipal Financial Assistance (GR07)</i>										
Urban Revenue Sharing.....	36,714,000	36,678,346	(35,654)							
Rural Revenue Sharing.....	32,356,000	32,405,471	49,471							

Department and Activity			Over (Under)	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over
	Original Estimate	Expenditure	Original Estimate					(Under) Expended
Northern Revenue Sharing.....	5,980,000	5,980,000	---					
Canada-Saskatchewan Infrastructure Program.....	21,558,000	21,550,292	(7,708)					
Transit Assistance for the Disabled.....	2,650,000	2,630,152	(19,848)					
Grants-in-Lieu of Property Taxes.....	12,800,000	11,460,592	(1,339,408)					
Saskatchewan Assessment Management Agency (Statutory).....	4,000,000	4,000,000	---					
Saskatchewan Assessment Management Agency Supplementary.....	1,820,000	1,820,000	---					
	117,878,000	116,524,853	(1,353,147)	---	---	(631,000)	117,247,000	(722,147)
<i>Municipal Relations (GR08)</i>	4,873,000	4,902,577	29,577	---	---	54,000	4,927,000	(24,423)
<i>Provincial Secretary (GR03)</i>								
Lieutenant Governor's Office.....	400,000	473,661	73,661					
Office of Protocol and Honours.....	714,000	989,386	275,386					
Government House.....	468,000	394,510	(73,490)					
	1,582,000	1,857,557	275,557	---	---	316,000	1,898,000	(40,443)
<i>Saskatchewan Municipal Board (GR06)</i>								
Administration - Local Government Committee.....	693,000	674,517	(18,483)					
Planning Appeals Committee.....	85,000	62,579	(22,421)					
Assessment Appeals Committee.....	297,000	215,430	(81,570)					
	1,075,000	952,526	(122,474)	---	---	---	1,075,000	(122,474)
<b>Total Government Relations and Aboriginal Affairs</b>	<b>\$ 190,346,000</b>	<b>\$ 187,002,792</b>	<b>\$ (3,343,208)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 190,346,000</b>	<b>\$ (3,343,208)</b>
<b>Health (Vote 32)</b>								
<i>Administration (HE01)</i>	\$ 6,381,000	\$ 6,235,051	\$ (145,949)	\$ ---	\$ ---	\$ ---	\$ 6,381,000	\$ (145,949)
<i>Accommodation and Central Services (HE02)</i>	4,823,000	4,819,997	(3,003)	---	---	---	4,823,000	(3,003)
<i>Provincial Health Services (HE04)</i>								
Canadian Blood Services.....	33,679,000	32,518,886	(1,160,114)					
Provincial Targeted Programs and Services.....	26,838,000	25,018,510	(1,819,490)					
Provincial Laboratory.....	10,847,000	12,123,872	1,276,872					
Health Research.....	5,933,000	5,933,000	---					
Health Quality Council.....	5,000,000	5,000,000	---					
Immunizations.....	5,386,000	5,386,008	8					
Saskatchewan Health Information Network.....	12,100,000	12,100,000	---					
Provincial Programs Support.....	12,214,000	12,920,332	706,332					
	111,997,000	111,000,608	(996,392)	---	---	---	111,997,000	(996,392)
<i>Medical Services and Medical Education Programs (HE06)</i>								
Medical Services - Fee-for-Service.....	308,570,000	309,147,048	577,048					
Medical Services - Non-Fee-for-Service.....	65,395,000	59,351,949	(6,043,051)					
Medical Education System.....	23,434,000	23,644,924	210,924					
Chiropractic Services.....	8,267,000	7,740,825	(526,175)					
Optometric Services.....	3,529,000	3,492,162	(36,838)					

Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
			Original Estimate	Original Estimate					
Dental Services.....	1,513,000	1,357,667	(155,333)						
Out-of-Province.....	58,570,000	60,860,449	2,290,449						
Program Support.....	4,001,000	3,815,616	(185,384)						
	473,279,000	469,410,640	(3,868,360)		---	---	---	473,279,000	(3,868,360)
<i>Drug Plan and Extended Benefits (HE08)</i>									
Saskatchewan Prescription Drug Plan.....	154,927,000	151,432,939	(3,494,061)						
Saskatchewan Aids to Independent Living.....	23,567,000	25,016,054	1,449,054						
Supplementary Health Program.....	14,215,000	14,034,176	(180,824)						
Family Health Benefits.....	4,667,000	4,088,782	(578,218)						
Multi-Provincial Human Immunodeficiency Virus Assistance.....	244,000	240,000	(4,000)						
Program Support.....	2,588,000	2,499,884	(88,116)						
	200,208,000	197,311,835	(2,896,165)		---	---	---	200,208,000	(2,896,165)
<i>Early Childhood Development (HE10)</i>	6,669,000	6,569,218	(99,782)		---	---	---	6,669,000	(99,782)
<i>Regional Health Services (HE03)</i>									
Regional Health Authorities Base Operating Funding									
- Sun Country Regional Health Authority.....	75,559,000	76,816,564	1,257,564						
- Five Hills Regional Health Authority.....	75,061,000	75,578,255	517,255						
- Cypress Regional Health Authority.....	62,424,000	63,437,367	1,013,367						
- Regina Qu'Appelle Regional Health Authority.....	448,609,000	449,342,299	733,299						
- Sunrise Regional Health Authority.....	104,611,000	105,153,393	542,393						
- Saskatoon Regional Health Authority.....	489,782,000	490,625,264	843,264						
- Heartland Regional Health Authority.....	50,660,000	50,944,886	284,886						
- Kelsey Trail Regional Health Authority.....	58,571,000	58,835,818	264,818						
- Prince Albert Parkland Regional Health Authority.....	94,877,000	95,162,460	285,460						
- Prairie North Regional Health Authority.....	96,566,000	97,651,180	1,085,180						
- Mamawetan Churchill River Regional Health Authority.....	12,323,000	12,382,342	59,342						
- Keewatin Yatthe Regional Health Authority.....	14,652,000	14,718,151	66,151						
- Athabasca Basin Authority.....	2,980,000	2,989,465	9,465						
Saskatchewan Cancer Agency.....	48,076,000	48,117,289	41,289						
Facilities - Capital.....	27,085,000	27,096,500	11,500						
Equipment - Capital.....	19,000,000	18,800,000	(200,000)						
Regional Targeted Programs and Services.....	27,579,000	16,958,598	(10,620,402)						
Regional Programs Support.....	15,022,000	15,865,712	843,712						
	1,723,437,000	1,720,475,543	(2,961,457)		---	---	---	1,723,437,000	(2,961,457)
<b>Total Health</b>	<b>\$ 2,526,794,000</b>	<b>\$ 2,515,822,892</b>	<b>\$ (10,971,108)</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ 2,526,794,000</b>	<b>\$ (10,971,108)</b>
<b>Highways and Transportation (Vote 16)</b>									
<i>Administration (HI01)</i>	\$ 4,433,000	\$ 4,118,417	\$ (314,583)	\$	---	\$	---	\$ 4,433,000	\$ (314,583)
<i>Accommodation and Central Services (HI02)</i>	8,627,000	8,058,608	(568,392)		---	---	(400,000)	8,227,000	(168,392)

Department and Activity	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
<i>Preservation of Transportation System (HI04)</i>								
Surface Preservation.....	121,629,000	114,161,706	(7,467,294)					
Regional Services.....	6,554,000	6,223,957	(330,043)					
Strategic Rural Roads Partnership Program.....	5,500,000	8,034,412	2,534,412					
Highways Revolving Fund - Net Expenditure (Recovery) (Statutory).....	2,000,000	2,270,310	270,310					
	135,683,000	130,690,385	(4,992,615)	270,310	---	(3,850,000)	132,103,310	(1,412,925)
<i>Operation of Transportation System (HI10)</i>								
Winter Maintenance.....	18,240,000	24,301,201	6,061,201					
Road Safety and Traffic Guidance.....	15,728,000	15,649,254	(78,746)					
Operational Services.....	17,204,000	16,658,980	(545,020)					
Transport Compliance.....	4,894,000	4,443,850	(450,150)					
Ferry Services.....	3,207,000	3,786,602	579,602					
	59,273,000	64,839,887	5,566,887	---	---	5,600,000	64,873,000	(33,113)
<i>Construction of Transportation System (HI03)</i>								
Highways and Bridges.....	79,326,000	77,891,728	(1,434,272)					
Engineering Services.....	5,451,000	4,989,230	(461,770)					
	84,777,000	82,880,958	(1,896,042)	---	---	(1,200,000)	83,577,000	(696,042)
<i>Transportation Policy (HI06)</i>	1,967,000	1,586,883	(380,117)	---	---	(300,000)	1,667,000	(80,117)
<i>Airports (HI11)</i>								
Maintenance and Operations.....	1,240,000	1,544,465	304,465					
Airport Capital.....	192,000	12,161	(179,839)					
	1,432,000	1,556,626	124,626	---	---	150,000	1,582,000	(25,374)
<b>Total Highways and Transportation</b>	<b>\$ 296,192,000</b>	<b>\$ 293,731,764</b>	<b>\$ (2,460,236)</b>	<b>\$ 270,310</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 296,462,310</b>	<b>\$ (2,730,546)</b>

**Industry and Resources (Vote 23)**

<i>Administration (IR01)</i>	\$ 3,683,000	\$ 3,616,736	\$ (66,264)	\$ ---	\$ ---	\$ ---	\$ 3,683,000	\$ (66,264)
<i>Accommodation and Central Services (IR02)</i>	3,745,000	3,619,553	(125,447)	---	---	---	3,745,000	(125,447)
<i>Investment Programs (IR07)</i>								
Economic Partnership Agreements.....	6,858,000	4,086,934	(2,771,066)					
Innovation and Science Fund.....	8,000,000	7,957,064	(42,936)					
Regional Economic Development Authorities and Organizations.....	2,700,000	2,585,796	(114,204)					
Petroleum Research Initiative.....	1,000,000	750,000	(250,000)					
Small Business Loans Associations.....	920,000	677,627	(242,373)					
Strategic Investment Fund.....	2,303,000	2,202,784	(100,216)					
Technology Commercialization.....	1,000,000	823,988	(176,012)					
Mineral Exploration Incentives.....	1,600,000	1,200,000	(400,000)					
Energy Sector initiatives.....	904,000	607,681	(296,319)					
Ethanol Fuel Tax Rebate.....	3,360,000	522,451	(2,837,549)					
Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance.....	---	1,477,308	1,477,308					
	28,645,000	22,891,633	(5,753,367)	---	---	(800,000)	27,845,000	(4,953,367)

Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
			Original Estimate						
<i>Industry Development (IR03)</i>									
Regional Development.....	1,973,000	2,225,835	252,835						
Special Projects and Investment Services.....	1,403,000	1,197,686	(205,314)						
Forestry Development.....	240,000	261,875	21,875						
Business Development.....	2,153,000	2,205,931	52,931						
Marketing and Corporate Affairs.....	3,458,000	3,921,511	463,511						
	9,227,000	9,812,838	585,838	---	---	800,000	10,027,000	(214,162)	
<i>Mineral Revenues (IR04)</i>	2,211,000	1,973,636	(237,364)	---	---	---	2,211,000	(237,364)	
<i>Petroleum and Natural Gas (IR05)</i>	5,230,000	4,821,468	(408,532)	---	---	(275,000)	4,955,000	(133,532)	
<i>Exploration and Geological Services (IR16)</i>	4,730,000	4,961,285	231,285	---	---	275,000	5,005,000	(43,715)	
<i>Resource and Economic Policy (IR06)</i>	2,502,000	2,306,258	(195,742)	---	---	---	2,502,000	(195,742)	
<i>Co-operatives (IR08)</i>	750,000	693,097	(56,903)	---	---	---	750,000	(56,903)	
<i>Tourism Saskatchewan (IR09)</i>	7,165,000	7,165,000	---	---	---	---	7,165,000	---	
<i>Saskatchewan Trade and Export Partnership Inc. (IR10)</i>	2,441,000	2,441,000	---	---	---	---	2,441,000	---	
<i>Saskatchewan Opportunities Corporation (IR11)</i>									
Research Parks Division.....	7,212,000	7,212,000	---						
	7,212,000	7,212,000	---	---	---	---	7,212,000	---	
<b>Total Industry and Resources</b>	<b>\$ 77,541,000</b>	<b>\$ 71,514,504</b>	<b>\$ (6,026,496)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 77,541,000</b>	<b>\$ (6,026,496)</b>	

**Information Technology Office (Vote74)**

<i>Administration (IT01)</i>	\$ 510,000	\$ 506,198	\$ (3,802)	\$ ---	\$ ---	\$ ---	\$ 510,000	\$ (3,802)	
<i>Accommodation and Central Services (IT02)</i>	155,000	153,306	(1,694)	---	---	---	155,000	(1,694)	
<i>Information Management and Technology Initiatives (IT03)</i>									
Information Technology Initiatives.....	1,686,000	1,259,785	(426,215)						
Government On-Line.....	3,014,000	1,170,259	(1,843,741)						
	4,700,000	2,430,044	(2,269,956)	---	---	---	4,700,000	(2,269,956)	
<b>Total Information Technology Office</b>	<b>\$ 5,365,000</b>	<b>\$ 3,089,548</b>	<b>\$ (2,275,452)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,365,000</b>	<b>\$ (2,275,452)</b>	

**Justice (Vote 3)**

<i>Administration (JU01)</i>	\$ 4,299,000	\$ 4,454,000	\$ 155,000	\$ ---	\$ ---	\$ 155,000	\$ 4,454,000	\$ ---	
<i>Accommodation and Central Services (JU02)</i>	12,284,000	12,539,784	255,784	---	---	265,000	12,549,000	(9,216)	
<i>Legal Services (JU04)</i>									
Civil Law.....	2,631,000	2,638,302	7,302						
Public Law.....	2,552,000	2,532,890	(19,110)						
Policy, Planning and Evaluation.....	1,008,000	1,103,737	95,737						
Public Prosecutions.....	11,117,000	13,242,946	2,125,946						
Communications and Public Education.....	312,000	327,125	15,125						
Queens Printer Revolving Fund - Subsidy.....	250,000	225,000	(25,000)						
Queens Printer Revolving Fund - Net Expenditure (Recovery) (Statutory).....	19,000	(12,694)	(31,694)						
	17,889,000	20,057,306	2,168,306	(31,694)	1,500,000	700,000	20,057,306	---	
<i>Courts and Civil Justice (JU03)</i>									
Court Services.....	20,472,000	20,507,364	35,364						

Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
			Original Estimate	Original Estimate					
Salaries - Provincial Court Judges (Statutory).....	8,303,000	8,197,060	(105,940)						
Family Justice Services.....	3,154,000	2,759,823	(394,177)						
Dispute Resolution.....	1,307,000	1,254,309	(52,691)						
Public Guardian and Trustee.....	1,965,000	1,983,650	18,650						
	35,201,000	34,702,206	(498,794)	(105,940)		---	(385,000)	34,710,060	(7,854)
<i>Community Justice (JU05)</i>									
Community Services.....	3,663,000	4,006,748	343,748						
Police Administration.....	5,021,000	4,669,139	(351,861)						
Police Commission.....	765,000	713,931	(51,069)						
Police Complaints Investigator.....	169,000	140,333	(28,667)						
Royal Canadian Mounted Police.....	86,466,000	87,717,056	1,251,056						
Coroners.....	1,332,000	1,293,503	(38,497)						
	97,416,000	98,540,710	1,124,710	---	1,200,000		(30,000)	98,586,000	(45,290)
<i>Marketplace Regulation (JU07)</i>									
Land Titles Assurance Claims (Statutory).....	25,000	51,900	26,900						
Corporations.....	1,767,000	1,718,861	(48,139)						
Consumer Protection.....	750,000	728,096	(21,904)						
Saskatchewan Financial Services Commission.....	2,326,000	2,081,200	(244,800)						
	4,868,000	4,580,057	(287,943)	26,900	---		(200,000)	4,694,900	(114,843)
<i>Boards and Commissions (JU08)</i>									
Farm Protection Programs.....	927,000	791,574	(135,426)						
Human Rights Commission.....	1,250,000	1,357,374	107,374						
Surface Rights Arbitration Board.....	147,000	130,823	(16,177)						
Rentalsman/Provincial Mediation Board.....	1,071,000	1,050,129	(20,871)						
Inquiries.....	876,000	1,739,575	863,575						
Legal Aid Commission.....	12,659,000	13,129,000	470,000						
Commission on First Nations and Metis Peoples and Justice Reform.....	1,275,000	1,276,630	1,630						
Automobile Injury Appeal Commission.....	785,000	309,893	(475,107)						
	18,990,000	19,784,998	794,998	---	1,300,000		(505,000)	19,785,000	(2)
<b>Total Justice</b>	<b>\$ 190,947,000</b>	<b>\$ 194,659,061</b>	<b>\$ 3,712,061</b>	<b>\$ (110,734)</b>	<b>\$ 4,000,000</b>	<b>\$ ---</b>	<b>\$ 194,836,266</b>	<b>\$ (177,205)</b>	
<b>Labour (Vote 20)</b>									
<i>Administration (LA01)</i>	\$ 1,119,000	\$ 1,189,195	\$ 70,195	\$ ---	\$ ---	\$ 80,000	\$ 1,199,000	\$ (9,805)	
<i>Accommodation and Central Services (LA02)</i>	1,365,000	1,343,603	(21,397)	---	---	---	1,365,000	(21,397)	
<i>Labour Support Services (LA05)</i>									
Planning and Policy.....	834,000	741,350	(92,650)						
Information Services.....	1,631,000	1,560,263	(70,737)						
Balancing Work and Family.....	221,000	217,705	(3,295)						
	2,686,000	2,519,318	(166,682)	---	---	(100,000)	2,586,000	(66,682)	
<i>Labour Standards (LA03)</i>	1,789,000	1,576,051	(212,949)	---	---	(20,000)	1,769,000	(192,949)	
<i>Labour Relations Board (LA04)</i>	786,000	744,098	(41,902)	---	---	---	786,000	(41,902)	
<i>Labour Relations and Mediation (LA07)</i>	585,000	459,168	(125,832)	---	---	(60,000)	525,000	(65,832)	

Department and Activity			Over (Under)						Over
	Original Estimate	Expenditure	Original Estimate	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	(Under) Expended	
Occupational Health and Safety (LA06)	5,001,000	5,062,292	61,292	---	---	100,000	5,101,000	(38,708)	
Worker's Advocate (LA08)	536,000	522,778	(13,222)	---	---	---	536,000	(13,222)	
Status of Women Office (LA09)	379,000	362,655	(16,345)	---	---	---	379,000	(16,345)	
<b>Total Labour</b>	<b>\$ 14,246,000</b>	<b>\$ 13,779,158</b>	<b>\$ (466,842)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 14,246,000</b>	<b>\$ (466,842)</b>	

**Learning (Vote 5)**

Administration (LR01)	\$ 6,222,000	\$ 5,875,040	\$ (346,960)	\$ ---	\$ ---	\$ ---	6,222,000	(346,960)
Accommodation and Central Services (LR02)	7,873,000	7,886,286	13,286	---	---	829,000	8,702,000	(815,714)
Post Secondary Education (LR11)								
Operational Support.....	2,845,000	2,683,977	(161,023)					
Universities, Federated and Affiliated Colleges and Educational Agencies.....	229,564,000	229,863,140	299,140					
Saskatchewan Universities - Urban Parks.....	802,000	802,000	---					
Interprovincial Agreements.....	805,000	646,798	(158,202)					
Saskatchewan Institute of Applied Science and Technology (SIAST) - Operating.....	68,051,000	68,243,000	192,000					
Saskatchewan Institute of Applied Science and Technology (SIAST) - Saskatchewan Property Management Corporation.....	16,775,000	16,775,000	---					
Regional Colleges.....	16,101,000	16,006,000	(95,000)					
Post-Secondary Capital.....	23,314,000	69,547,624	46,233,624					
	358,257,000	404,567,539	46,310,539	---	---	---	358,257,000	46,310,539
Early Childhood Development (LR08)	3,032,000	2,810,945	(221,055)	---	---	---	3,032,000	(221,055)
K-12 Education (LR03)								
Operational Support.....	4,184,000	4,250,779	66,779					
School Operating.....	509,900,000	514,064,999	4,164,999					
School Capital.....	18,655,000	47,046,986	28,391,986					
School Capital - Debenture Interest Payments.....	1,820,000	1,624,970	(195,030)					
Curriculum and Instruction.....	3,776,000	3,579,285	(196,715)					
Regional Services.....	7,934,000	7,815,021	(118,979)					
Official Minority Language Office.....	4,650,000	5,616,377	966,377					
Educational Agencies.....	299,000	424,018	125,018					
Correspondence School Revolving Fund - Subsidy.....	439,000	439,000	---					
Correspondence School Revolving Fund - Net Expenditure (Recovery) (Statutory).....	25,000	(49,136)	(74,136)					
	551,682,000	584,812,299	33,130,299	(74,136)	---	3,151,000	554,758,864	30,053,435
Training Programs (LR12)								
Operational Support.....	1,865,000	1,732,997	(132,003)					
JobStart-Future Skills.....	13,753,000	14,092,972	339,972					
Northern Skills Training.....	2,059,000	2,414,354	355,354					
Apprenticeship and Trade Certification Commission.....	9,598,000	9,598,000	---					



Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
			Original Estimate	Original Estimate					
Basic Education and Literacy.....	12,914,000	12,783,591	(130,409)						
Labour Market Information.....	1,813,000	1,937,568	124,568						
Technology Enhanced Learning.....	4,837,000	6,086,285	1,249,285						
	46,839,000	48,645,767	1,806,767		---	---	2,058,000	48,897,000	(251,233)
<i>Student Support Programs (LR13)</i>									
Operational Support.....	10,354,000	11,724,205	1,370,205						
Saskatchewan Student Aid Fund.....	37,120,000	30,520,000	(6,600,000)						
Provincial Training Allowances.....	20,577,000	18,491,956	(2,085,044)						
Apprenticeship Training Allowance.....	1,500,000	1,361,961	(138,039)						
Employability Assistance for People with Disabilities.....	5,179,000	5,191,386	12,386						
	74,730,000	67,289,508	(7,440,492)	---	---	(7,238,000)	67,492,000	(202,492)	
<i>Provincial Library (LR15)</i>	8,520,000	9,638,109	1,118,109	---	---	1,200,000	9,720,000	(81,891)	
<i>Teachers' Pensions and Benefits (LR04)</i>									
Teachers' Superannuation Commission.....	1,404,000	1,550,228	146,228						
Teachers' Superannuation Plan (Statutory).....	56,900,000	73,188,000	16,288,000						
Teachers' Group Life Insurance (Statutory).....	1,587,000	1,528,487	(58,513)						
Teachers' Dental Plan.....	8,000,000	7,720,468	(279,532)						
Saskatchewan Teachers' Retirement Plan (Statutory).....	30,500,000	30,728,987	228,987						
Teachers' Extended Health Plan.....	9,870,000	9,870,000	---						
	108,261,000	124,586,170	16,325,170	16,458,474	---	---	124,719,474	(133,304)	
<b>Total Learning</b>	<b>\$ 1,165,416,000</b>	<b>\$ 1,256,111,663</b>	<b>\$ 90,695,663</b>	<b>\$ 16,384,338</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,181,800,338</b>	<b>\$ 74,311,325</b>	

**Northern Affairs (Vote 75)**

<i>Administration (NA01)</i>	\$ 964,000	\$ 1,009,933	\$ 45,933	\$ ---	\$ ---	\$ 50,000	\$ 1,014,000	\$ (4,067)
<i>Accommodation and Central Services (NA02)</i>	215,000	228,585	13,585	---	---	15,000	230,000	(1,415)
<i>Northern Strategy (NA03)</i>	666,000	215,788	(450,212)	---	---	(266,000)	400,000	(184,212)
<i>Resource and Economic Development (NA04)</i>			---				---	---
Business Programming and Financial Services.....	925,000	1,277,249	352,249					
Resource and Policy Development.....	1,175,000	515,020	(659,980)					
Northern Development Fund.....	629,000	611,815	(17,185)					
Northern Development Fund - Loan Loss Provision.....	500,000	579,672	79,672					
Northern Commercial Fish Subsidy.....	445,000	444,836	(164)					
	3,674,000	3,428,592	(245,408)	---	---	201,000	3,875,000	(446,408)
<b>Total Northern Affairs</b>	<b>\$ 5,519,000</b>	<b>\$ 4,882,898</b>	<b>\$ (636,102)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,519,000</b>	<b>\$ (636,102)</b>

**Public Service Commission (Vote 33)**

<i>Administration (PS01)</i>	\$ 1,480,000	\$ 1,500,802	\$ 20,802	\$ ---	\$ ---	\$ 25,000	\$ 1,505,000	\$ (4,198)
<i>Accommodation and Central Services (PS02)</i>	711,000	698,241	(12,759)	---	---	(12,500)	698,500	(259)
<i>Human Resource Information Services (PS06)</i>	1,286,000	1,226,000	(60,000)	---	---	(29,500)	1,256,500	(30,500)
<i>Employee Relations (PS04)</i>	1,570,000	1,538,371	(31,629)	---	---	(31,000)	1,539,000	(629)

Department and Activity			Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Original Estimate	Expenditure	Original Estimate	Original Estimate					
Human Resource Development (PS03)	2,772,000	2,900,170	128,170		---	---	131,000	2,903,000	(2,830)
Aboriginal Management and Professional Internship Program (PS07)	735,000	651,432	(83,568)		---	---	(83,000)	652,000	(568)
<b>Total Public Service Commission</b>	<b>\$ 8,554,000</b>	<b>\$ 8,515,016</b>	<b>\$ (38,984)</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ 8,554,000</b>	<b>\$ (38,984)</b>
<b>Saskatchewan Property Management Corporation (Vote 53)</b>									
Provision of Central Services to Government (SP01)	\$ 2,208,000	\$ 2,208,000	\$ ---	\$	---	\$	---	\$ 2,208,000	\$ ---
Asset Renewal (SP02)	15,000,000	19,500,000	4,500,000		---	4,500,000	---	19,500,000	---
Wind Energy Initiative (SP03)	400,000	399,997	(3)		---	---	---	400,000	(3)
<b>Total Saskatchewan Property Management Corporation</b>	<b>\$ 17,608,000</b>	<b>\$ 22,107,997</b>	<b>\$ 4,499,997</b>	<b>\$</b>	<b>---</b>	<b>\$ 4,500,000</b>	<b>\$</b>	<b>\$ 22,108,000</b>	<b>\$ (3)</b>
<b>Saskatchewan Research Council (Vote 35)</b>									
Saskatchewan Research Council (SR01)	\$ 7,964,000	\$ 7,964,000	\$ ---	\$	---	\$	---	\$ 7,964,000	\$ ---
<b>Total Saskatchewan Research Council</b>	<b>\$ 7,964,000</b>	<b>\$ 7,964,000</b>	<b>\$ ---</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ 7,964,000</b>	<b>\$ ---</b>
<b>Legislative Branch of Government Chief Electoral Officer (Vote 34)</b>									
Chief Electoral Officer (Statutory) (CE01)	\$ 811,000	\$ 7,778,613	\$ 6,967,613	\$	6,967,613	\$	---	\$ 7,778,613	\$ ---
<b>Total Chief Electoral Officer</b>	<b>\$ 811,000</b>	<b>\$ 7,778,613</b>	<b>\$ 6,967,613</b>	<b>\$</b>	<b>6,967,613</b>	<b>\$</b>	<b>---</b>	<b>\$ 7,778,613</b>	<b>\$ ---</b>
<b>Conflict of Interest Commissioner (Vote 57)</b>									
Conflict of Interest Commissioner (CC01)	\$ 122,000	\$ 101,799	\$ (20,201)	\$	---	\$	---	\$ 122,000	\$ (20,201)
<b>Total Conflict of Interest Commissioner</b>	<b>\$ 122,000</b>	<b>\$ 101,799</b>	<b>\$ (20,201)</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ 122,000</b>	<b>\$ (20,201)</b>
<b>Information and Privacy Commissioner (Vote 55)</b>									
Information and Privacy Commissioner (IP01)	\$ 306,000	\$ 290,475	\$ (15,525)	\$	---	\$	---	\$ 306,000	\$ (15,525)
<b>Total Information and Privacy Commissic</b>	<b>\$ 306,000</b>	<b>\$ 290,475</b>	<b>\$ (15,525)</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ 306,000</b>	<b>\$ (15,525)</b>
<b>Legislative Assembly (Vote 21)</b>									
<b>Administration (LG01)</b>									
General Administration.....	\$ 1,816,000	\$ 2,012,492	\$ 196,492	\$					
Office of the Speaker and Board of Internal Economy.....	226,000	217,514	(8,486)						
	2,042,000	2,230,006	188,006		---	139,000	50,000	2,231,000	(994)
Accommodation and Central Services (LG02)	114,000	109,704	(4,296)		---	---	(4,000)	110,000	(296)
<b>Legislative Assembly Services (LG03)</b>									
Legislative Assembly Office.....	2,570,000	2,708,233	138,233						
Legislative Library.....	1,240,000	1,168,271	(71,729)						

Department and Activity	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
Legislative Council and Law Clerk.....	207,000	183,580	(23,420)					
	4,017,000	4,060,084	43,084	---	85,000	(3,000)	4,099,000	(38,916)
<i>Committees of the Legislative Assembly (LG04)</i>								
Committee Support Services.....	88,000	44,712	(43,288)					
Members' Committee Expenses (Statutory).....	67,000	4,767	(62,233)					
	155,000	49,479	(105,521)	(62,233)	---	(43,000)	49,767	(288)
<i>Payments and Allowances to Individual Members (LG05)</i>								
<i>Indemnity, Allowances and Expenses for</i>								
Members (Statutory).....	10,466,000	10,229,984	(236,016)					
Allowances for Additional Duties (Statutory).....	196,000	129,741	(66,259)					
	10,662,000	10,359,725	(302,275)	(302,275)	---	---	10,359,725	---
<i>Caucus Operations (LG06)</i>								
Government Caucus (Statutory).....	546,000	544,438	(1,562)					
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	862,000	905,224	43,224					
Offices of Independent Members (Statutory).....	67,000	36,106	(30,894)					
	1,475,000	1,485,768	10,768	10,768	---	---	1,485,768	---
<b>Total Legislative Assembly</b>	<b>\$ 18,465,000</b>	<b>\$ 18,294,766</b>	<b>\$ (170,234)</b>	<b>\$ (353,740)</b>	<b>\$ 224,000</b>	<b>\$ ---</b>	<b>\$ 18,335,260</b>	<b>\$ (40,494)</b>
<b>Ombudsman and Children's Advocate (Vote 56)</b>								
<i>Ombudsman (OC01)</i>								
Ombudsman Operations.....	\$ 1,436,000	\$ 1,388,698	\$ (47,302)					
Ombudsman's Salary (Statutory).....	128,000	150,438	22,438					
	1,564,000	1,539,136	(24,864)	22,438	---	---	1,586,438	(47,302)
<i>Children's Advocate (OC02)</i>								
Children's Advocate Operations.....	1,079,000	1,074,395	(4,605)					
Children's Advocate's Salary (Statutory).....	128,000	123,286	(4,714)					
	1,207,000	1,197,681	(9,319)	(4,714)	---	---	1,202,286	(4,605)
<b>Total Ombudsmen and Children's Advocate</b>	<b>\$ 2,771,000</b>	<b>\$ 2,736,817</b>	<b>\$ (34,183)</b>	<b>\$ 17,724</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 2,788,724</b>	<b>\$ (51,907)</b>
<b>Provincial Auditor (Vote 28)</b>								
<i>Provincial Auditor (PA01)</i>								
Provincial Auditor Operations.....	\$ 5,277,000	\$ 5,271,958	\$ (5,042)					
Provincial Auditor's Salary (Statutory).....	128,000	133,042	5,042					
	5,405,000	5,405,000	---	5,042	---	---	5,410,042	(5,042)
<i>Unforeseen Expenses (PA02)</i>	350,000	350,000	---	---	---	---	350,000	---
<b>Total Provincial Auditor</b>	<b>\$ 5,755,000</b>	<b>\$ 5,755,000</b>	<b>\$ ---</b>	<b>\$ 5,042</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,760,042</b>	<b>\$ (5,042)</b>
<b>Total Operating Expenditure</b>	<b>\$ 5,970,566,000</b>	<b>\$ 6,165,713,200</b>	<b>\$ 195,147,200</b>	<b>\$ 22,021,957</b>	<b>\$ 207,375,000</b>	<b>\$ ---</b>	<b>\$ 6,199,962,957</b>	<b>\$ (34,249,757)</b>

Department and Activity	Original Estimate	Expenditure	Over (Under)	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over
			Original Estimate					(Under)
Servicing Government Debt								
Finance - Servicing Government Debt (Vote 12)								
Debt Servicing (FD01)								
Interest on Government Debt (Statutory).....	631,471,000	593,810,827	(37,660,173)					
Foreign Currency Adjustment (Statutory).....	10,729,000	3,659,992	(7,069,008)					
Fees and Commissions (Statutory).....	7,800,000	5,230,989	(2,569,011)					
Total Finance - Servicing								
Government Debt	\$ 650,000,000	\$ 602,701,808	\$ (47,298,192)	\$ (47,298,192)	\$ ---	\$ ---	\$ 602,701,808	\$ ---

**Fiscal Stabilization Fund****Fiscal Stabilization Fund (Vote 71)**

Fiscal Stabilization Transfer (Statutory) (FS01)	\$ (392,700,000)	\$ (211,000,000)	\$ 181,700,000	\$ 181,700,000	\$	---	\$	---	\$ (211,000,000) \$ ---
<b>Total Fiscal Stabilization Fund</b>	<b>\$ (392,700,000)</b>	<b>\$ (211,000,000)</b>	<b>\$ 181,700,000</b>	<b>\$ 181,700,000</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ (211,000,000) \$ ---</b>



**General Revenue Fund  
Details of Operating Expenditure**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Operating Expenditure by Department and Object**

For the Year Ended March 31, 2004

(thousands of dollars)

Department	Supplier Payments							Other Expend- itures	Total	
	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
Executive Branch of Government										
Agriculture, Food and Rural Revitalization..... \$	26,074 \$	2,181 \$	289,311 \$	4,495 \$	462 \$	7,125 \$	1,030 \$	1,710 \$	332,388	
Centenary Fund.....	94	21	21,743	2,195	.....	771	3,019	.....	27,843	
Community Resources and Employment.....	97,241	4,418	464,792	4,710	605	28,285	3,419	1,557	605,027	
Corrections and Public Safety.....	87,210	2,633	5,895	3,655	104	15,998	1,901	200	117,596	
Culture, Youth and Recreation.....	5,403	244	38,020	207	363	3,214	217	.....	47,668	
Environment.....	68,062	6,978	24,812	15,357	532	53,520	2,536	6,538	178,335	
Executive Council.....	5,385	158	55	69	165	1,202	85	.....	7,119	
Finance.....	20,684	1,078	.....	6,609	353	7,353	1,876	197,645	235,598	
Government Relations and Aboriginal										
Affairs.....	11,469	844	170,213	841	256	3,101	279	.....	187,003	
Health.....	32,476	869	2,443,444	6,257	1,171	28,860	2,719	27	2,515,823	
Highways and Transportation.....	59,916	8,964	284	17,012	994	117,243	86,494	2,825	293,732	
Industry and Resources.....	20,142	877	39,260	1,454	2,953	5,490	267	1,071	71,514	
Information Technology Office.....	1,281	43	35	987	.....	608	135	.....	3,089	
Justice.....	53,422	1,945	107,437	9,313	234	18,971	924	2,413	194,659	
Labour.....	9,701	755	120	521	218	2,197	267	.....	13,779	
Learning.....	28,370	1,623	1,125,985	8,722	748	8,613	3,916	78,135	1,256,112	
Northern Affairs.....	2,006	341	1,137	265	63	458	33	580	4,883	
Public Service Commission.....	6,651	153	2	285	55	1,259	60	50	8,515	
Saskatchewan Property Management										
Corporation.....	.....	.....	22,108	.....	.....	.....	.....	.....	22,108	
Saskatchewan Research Council.....	.....	.....	7,964	.....	.....	.....	.....	.....	7,964	
Legislative Branch of Government										
Chief Electoral Officer.....	422	95	.....	397	725	6,132	8	.....	7,779	
Conflict of Interest Commissioner.....	69	2	.....	.....	.....	31	.....	.....	102	
Information and Privacy Commissioner.....	118	11	.....	32	5	65	59	.....	290	
Legislative Assembly.....	10,582	1,463	1,765	355	1,047	2,201	882	.....	18,295	
Ombudsman and Children's Advocate.....	2,105	118	.....	63	61	343	47	.....	2,737	
Provincial Auditor.....	3,608	221	.....	382	5	571	68	900	5,755	
Total	552,491	36,035	4,764,382	84,183	11,119	313,611	110,241	293,651	6,165,713	

(An adjustment was made to certain expenditure classifications following publication of Volume 1)



## Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector, and healthy and diverse rural communities. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing rural Saskatchewan and to assist farmers in making effective management decisions.

#### *Program Delivery*

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.

It develops communication and marketing strategies for development and improvement of the industry.

It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

### Development and Technology Transfer (Subvote AG07)

#### *Objective*

To promote the development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies, institutional development, and quality assurance services.

#### *Program Delivery*

This program includes crop and livestock development, food safety and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

### Inspection and Regulatory Management (Subvote AG12)

#### *Objective*

To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

#### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for

intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

## Land Management (Subvote AG04)

### *Objective*

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource.

### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

## Farm Stability and Adaptation (Subvote AG08)

### *Objective*

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

### *Program Delivery*

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for the Canadian Agricultural Income Stabilization (CAIS) Program which replaces the Canadian Farm Income Program (CFIP) and NISA programs for the 2003 stabilization year. It also provided funding for the BSE Recovery program as well as adaptation initiatives, which include the Conservation Cover Program and the Farm Family Opportunities Initiative. The NISA program provided government contributions to producer accounts, based on eligible net sales. The CAIS Program provides payments to producers when their claim year margin falls below their reference margin. The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of the single case of BSE that occurred in Canada in May 2003. The Conservation Cover Program, provides an initial payment of \$7.50 per acre and a final payment of up to \$7.50 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage. The Farm Family Opportunities Initiative is a program that helps farm families identify and pursue opportunities to improve their income situation.

## Industry Assistance (Subvote AG03)

### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

## Financial Programs (Subvote AG09)

### *Objective*

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

### *Program Delivery*

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan, investment and guarantee portfolios under ACS. The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

**Agriculture, Food and Rural Revitalization**

(thousands of dollars)

	Supplier Payments									Total
	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures		
Administration (AG01)	\$ 2,042	\$ 210	\$ .....	\$ 46	\$ .....	\$ 143	\$ 5	\$ .....	2,446	
Accommodation and Central Services (AG02)	.....	34	.....	5	.....	5,214	.....	15	5,268	
Policy and Planning (AG05)	4,013	142	.....	1,895	431	235	891	.....	7,607	
Research and Technology (AG06)										
Project Coordination.....	915	57	.....	107	.....	50	2	.....	1,131	
Research Programming.....	.....	.....	12,204	.....	.....	.....	.....	.....	12,204	
Subvote Total	915	57	12,204	107	.....	50	2	.....	13,335	
Development and Technology Transfer (AG07)	11,491	909	.....	1,023	29	731	19	85	14,287	
Inspection and Regulatory Management (AG12)										
Program Operations.....	1,898	237	.....	1,077	.....	169	8	.....	3,389	
Livestock Services Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	201	201	
Subvote Total	1,898	237	.....	1,077	.....	169	8	201	3,590	
Land Management (AG04)										
Land Management Services.....	1,949	228	130	89	2	355	101	194	3,048	
Losses on Sale of Land.....	.....	.....	.....	.....	.....	.....	.....	246	246	
Pastures Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	399	399	
Subvote Total	1,949	228	130	89	2	355	101	839	3,693	
Farm Stability and Adaptation (AG08)										
Adaptation Initiatives.....	.....	.....	4,211	.....	.....	.....	.....	.....	4,211	
Bovine Spongiform Encephalopathy Recovery Program.....	.....	.....	46,200	.....	.....	.....	.....	.....	46,200	
Canadian Agricultural Income Stabilization Program.....	.....	.....	98,776	.....	.....	.....	.....	.....	98,776	
Subvote Total	.....	.....	149,187	.....	.....	.....	.....	.....	149,187	
Industry Assistance (AG03)	.....	.....	4,216	.....	.....	.....	.....	.....	4,216	
Financial Programs (AG09)										
Financial Programs Management.....	3,766	364	4,259	253	.....	228	4	192	9,066	
2002 Short-term Hog Loan Program - Loan Losses.....	.....	.....	.....	.....	.....	.....	.....	378	378	
Subvote Total	3,766	364	4,259	253	.....	228	4	570	9,444	
Crop Insurance (AG10)										
Program Delivery.....	.....	.....	25,000	.....	.....	.....	.....	.....	25,000	

Public Accounts, 2003-2004			Agriculture, Food and Rural Revitalization							39								
Crop Insurance Program Premiums.....	.....	.....	89,645	.....	.....	.....	.....	.....	89,645									
Crop Insurance - Interest Subsidy.....	.....	.....	4,670	.....	.....	.....	.....	.....	4,670									
Subvote Total	.....	.....	119,315	.....	.....	.....	.....	.....	119,315									
<b>Total</b>	<b>\$</b>	<b>26,074</b>	<b>\$</b>	<b>2,181</b>	<b>\$</b>	<b>289,311</b>	<b>\$</b>	<b>4,495</b>	<b>\$</b>	<b>462</b>	<b>\$</b>	<b>7,125</b>	<b>\$</b>	<b>1,030</b>	<b>\$</b>	<b>1,710</b>	<b>\$</b>	<b>332,388</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABOUGUENDIA, ZOHEIR .....	\$ 62,916	GABRUCH, DAVID .....	74,841
AGBLOR, AMEWUSHIKA .....	65,629	GARDNER, NANCY .....	56,745
AGBLOR, KOFI .....	61,219	GEREIN, GARY .....	58,786
ALCORN, PATRICIA L. ....	74,841	GERWING, PATRICK MICHAEL .....	60,618
ARMSTRONG, JOSEPH J. ....	65,889	GIBNEY, JACQUIE M. ....	97,362
AULIE, KAREN DEANNE .....	77,407	GLAB, THOMAS T. ....	62,813
AYARS, MORLEY B. ....	54,482	GRAHAM, JAMES E. ....	57,195
BABCOCK, JAMES H. ....	69,670	GRAHAM, RANDAL .....	60,445
BABCOCK, JOHN WILLARD .....	80,088	GRAJCZYK, TERESA ANNE .....	69,210
BADER, LEROY A. ....	62,419	GRAY, NANCY L. ....	62,182
BALLARD, LYLE .....	58,786	GREENBERG, LOUISE .....	107,115
BARBER, DONALD JOHN .....	51,298	GRUSZKA, JOHN M. ....	76,127
BARCLAY, GLENN .....	57,195	GUTEK, LARRY HENRY .....	80,088
BARTESKI, LLOYD E. ....	67,380	HAASE, GREGORY RANDOLPH .....	91,728
BATER, DAVID KEITH .....	62,419	HALL, PATRICK .....	55,153
BAUMANN, BRUCE K. W. ....	62,916	HAMILTON, GORDON K. ....	73,995
BAYNE, GERALD R. ....	64,809	HAMILTON, KENNETH .....	58,786
BEAULIEU, COLIN .....	57,195	HARRIS, ARTHUR BRIAN .....	57,195
BEDARD, TERRY L. ....	62,916	HART, BRIAN .....	57,961
BEREZIUUK, RENATA .....	57,828	HARTLEY, SCOTT .....	86,266
BILLETT, DOUGLAS SIDNEY .....	80,088	HARVEY, KARI L. ....	70,449
BIRCH, R. JAMES .....	51,995	HARVEY, MAURY L. ....	70,793
BJORGE, HOWARD .....	57,195	HAUER, JOHN A. ....	57,195
BJORGE, RICK D. ....	80,088	HAUPSTEIN, DEBORAH L. ....	76,127
BOEHM, DAVID P. ....	88,688	HENLEY, WILLIAM T. ....	71,592
BOHAY, SHERRY .....	60,962	HOEHN, WALTER .....	57,195
BOHRSON, LESLIE T. ....	66,226	HOLLAND, GERRY R. ....	57,195
BOLTON, KAREN .....	69,601	HOLZGANG, GRANT .....	62,916
BOYCE, JAMES .....	70,278	HRYPHOR, DAVID PETER .....	57,195
BOYLE, THOMAS F. ....	57,195	IMHOFF, KENNETH J. ....	69,975
BRENZIL, CLARK .....	76,127	IPPOLITO, JOHN E. ....	62,916
BRICK, MARY .....	55,738	IVANOCHKO, GERALD .....	71,694
BROOKS, DONALD .....	51,995	JACKSON, KELLIE .....	57,195
BROWN, SCOTT .....	70,854	JALIL, ABDUL .....	76,638
BUCHAN, JOHN A. ....	98,133	JANSEN, ANDREAS A. ....	74,511
BUE, SIGURD GORDON .....	69,210	JAVED, A HAMID .....	76,127
BURTON, RICHARD J. ....	94,923	JOHNSON, MERVIN ROSS .....	64,809
CAMPBELL, BRIAN D. ....	61,983	JOHNSON, PAUL A. ....	79,254
CANNON, MARSHA .....	58,781	JOHNSON, RUSSELL F. ....	60,003
CARLSON, MARYELLEN D. ....	107,115	JONAS, MARILYN L. ....	76,622
CHAMPAGNE, BRADLEY JAMES .....	81,416	JORGENSON, JAMES TODD .....	57,195
CHARABIN, TRACEY .....	51,995	JOYNER, CATHERINE L. ....	74,841
CHEESMAN, TIM A. ....	68,094	KARCHA, WADE .....	58,786
COGHILL, GARY .....	59,684	KEHLER, WESLEY P. ....	57,195
COOK, JAMES .....	74,253	KERR, ROBERT W. ....	83,106
COSSITT, R. RYAN .....	57,961	KESSLER, GAIL .....	58,786
CUSHON, HAROLD N. ....	108,631	KETTEL, JAMES .....	63,764
DANYLUK, JAMES MICHAEL .....	57,930	KLEIN, LORNE H. ....	57,195
DARWENT, LYLE J. ....	57,195	KLEMMER, ROBERT G. ....	57,195
DEHOD, WENDI .....	52,877	KOWALENKO, WILLIAM .....	57,195
DEMYEN, MITCHELL J. ....	91,503	KRAYNICK, RACHEL .....	50,820
DOBBS, SHERRI A. ....	69,210	LAForge, CYRIL M. ....	58,722
DOIG, BRYAN R. ....	57,195	LARDNER, HERBERT .....	69,210
DONAIS, LAURIER .....	74,841	LATURNAS, JAMES P. ....	69,210
DONNAWELL, ERNEST .....	62,916	LEASK, DOUG .....	63,301
DRYSDALE, ROBERT A. ....	62,916	LEE, LAWRENCE .....	57,195
EDWARDS, RON J. ....	52,042	LENNOX, TREVOR B. ....	52,538
ELEY, RON A. ....	66,738	LERAT, SUSAN .....	54,598
ERICKSON, LENARD G. ....	81,432	LEWCHUK, ZANE KENNETH .....	57,180
EVANS, KEN W. ....	74,841	LINSLEY, JOHN L. ....	81,432
EVANS, KENNETH K. ....	62,916	LIPINSKI, GARTH D. ....	52,683
FARRER, DONN G. ....	87,249	LOY, GALEN H. ....	57,195
FEIST, MURRAY .....	62,916	LUZNY, STEPHEN W. ....	57,961
FEIST, TIMOTHY P. ....	57,195	LYONS, SHARON .....	50,140
FOLK, MARK .....	69,423	MACMILLAN, JUDITH E. ....	57,195
FONTAINE, DONALD J. ....	62,916	MARCENIUK, BRADLEY PAUL .....	62,916
FORSYTHE, LEEANN T. ....	85,707	MARCINIAK, JOSEPH PAUL .....	62,916
FOSTER, ALLAN WILFRED .....	57,195	MARTIN, KATHY .....	69,210
FOX, JANICE K. ....	60,627	MASSIER, CALVIN .....	55,153
		MCAVOY, MICHAEL J. ....	80,088
		MCCONNELL, JODY T. ....	54,257
		MCINNIS, BRENT .....	51,995
		MCKELL, JUDY L. ....	57,195
		MCKNIGHT, KENNETH .....	61,983
		MCLEAN, GRANT LESLIE .....	57,195
		MCVICAR, RAY W. ....	69,210

MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION .....	812,047
MINOGUE, LEEANN .....	68,161
MOATS, I ELAINE .....	57,195
MOJELSKI, CAROL .....	57,195
MONETTE, RONALD .....	62,916
NIXDORF, RAYMOND B. ....	69,210
NOVAK, JOSEPH E. ....	69,210
NYSTUEN, GORDON .....	108,249
OKE, YETUNDE .....	55,787
PALEY, NAOMI .....	52,149
PANCHUK, KENNETH M. ....	69,210
PARISIEN, GLORIA .....	80,088
PAYNE, GLENN .....	69,210
PEARSE, PENNY G. ....	73,620
PEPIN, DENIS .....	58,786
PERRAULT, DONALD C. ....	57,195
PETERS, CLARENCE C. ....	69,210
PETRUIC, KENNETH T. ....	69,949
PHELPS, SHERRILYN .....	55,260
PIERCE, DONALD ALLAN .....	58,786
PILSNER, LAUREL .....	52,726
POLLOCK, JAMES ROSS .....	62,419
PON, GODWIN .....	62,916
PORTER, BRIAN JAMES .....	69,210
POTTER, EDNA M. ....	52,042
PRATT, JAMES HOWARD .....	57,195
PLYE, WILFRED E. ....	80,010
PYLYPCHUK, MICHAEL H. ....	76,127
RAKOCHY, JOSEPH A. ....	80,451
RAPP, BARRY ALLEN .....	57,195
RECKSIEDLER, BLAINE .....	65,046
REEVE, WILLIAM LEWIS .....	57,195
REIMER, ED W. ....	64,898
RISULA, DALE K. ....	58,586
ROBERTSHAW, PATRICIA .....	57,195
ROH, DONNA J. ....	52,042
ROSS, MERV M. ....	80,088
RUGG, ROBERT B. ....	57,195
RUSCHKOWSKI, CHRISTOPHER .....	75,698
RUSNAK, BRIAN .....	52,082
RUSSELL, SANDY .....	51,594
SCHMEISER, DANIEL .....	69,087
SCHMIDT, JAMES JOSEPH .....	69,210
SCHMIDT, KENNETH D. ....	80,088
SCHULTZ, TIMOTHY .....	57,195
SCHWARTZ, THOMAS .....	70,278
SHOEMAKER, ROBERT .....	58,786
SHORTT, DAVID .....	57,195
SIKORA, DALE L. ....	53,051
SIM, BRIAN N. ....	62,916
SINCLAIR, MORLEY .....	59,399
SKOTHEIM, JASON .....	62,916
SLATER-SMITH, FAYE COLLEEN .....	55,153
SMITH, CHRISTOPHER .....	55,079
SMITH, JOY A. ....	50,607
SPEARING, LAWRENCE .....	57,195
ST. DENNIS, LORI .....	66,738
STALWICK, JAMES R. ....	79,977
STANGER, SANDRA J. ....	59,943
STAVNESS, LYLE K. ....	80,088
STOKES, GEORGE .....	74,841
STOVIN, DARREN S. ....	52,314
SULEWSKI, TRAVIS K. ....	69,131
SULLIVAN, ANDREW .....	62,258
SURMINSKY, DONALD D. ....	57,195
SWANSON, BARRY LEONARD .....	57,195
SWEETMAN, GLEN .....	65,241
SYHLONYK, ALAN ANTHONY .....	89,103
TANGJERD, LORNE D. ....	70,793
TANNER, EDWARD W. ....	57,195
TOWNSEND FRASER, VALERIE .....	57,195
TREMBLAY, MICHEL E. ....	69,210
TUER, GREGORY NEIL .....	67,783
TUMBACH, DARYL E. ....	57,195
VAN IDERSTINE, JEFF .....	64,809

VANIN, WALLACE A. ....	57,195
VAVRA, WILLIAM C. ....	59,399
VEITCH, LORNE T. ....	69,210
VOPNI, RANDOLPH ARON .....	62,916
WEIR, THOM .....	56,807
WEISBROT, DALE R. ....	62,916
WEITERMAN, GARTH A. ....	66,226
WHARTON, D. RICHARD .....	57,195
WHITE, ROY G. ....	70,649
WHITEHEAD, ROBERT DAVID .....	57,195
WILK, CAMERON D. ....	69,210
WILLIAMSON, KAREN M. ....	64,809
WINSOR, DOUGLAS M. ....	69,210
WOLFE, ROBERT G. ....	57,195
WRIGHT, SCOTT B. M. ....	98,657
ZEPP, JOHN E. ....	91,728

## Travel

### Ministers' Travel

LAUTERMILCH, ELDON F. ....	\$ 1,444
SERBY, HON. CLAY J. ....	45,261
WARTMAN, HON. MARK E. ....	5,932

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Research and Technology (AG06)

### Research Programming

AG-WEST BIO INC. ....	\$ 1,002,000
BIOLIN RESEARCH INC. ....	70,700
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE .....	652,391
PRAIRIE SWINE CENTRE INC. ....	507,500
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA .....	550,945
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES .....	57,757
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE .....	132,000
SASKATCHEWAN FORAGE COUNCIL .....	98,924
UNIVERSITY OF SASKATCHEWAN .....	8,502,652
VACCINE & INFECTIOUS DISEASE ORGANIZATION .....	300,000

## Farm Stability and Adaptation (AG08)

### *Bovine Spongiform Encephalopathy Recovery Program*

BOVINE SPONGIFORM ENCEPHALOPATHY RECOVERY PROGRAM.....	\$ 46,200,000
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### *Canadian Agricultural Income Stabilization Program*

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA .....	\$ 98,776,000
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## Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC. ....	\$ 50,000
BEEF FOR RELIEF.....	100,000
CANADIAN WESTERN AGRIBITION.....	55,000
DISTRICT NO. 32 ADD BOARD .....	138,485
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH.....	100,000
POS PILOT PLANT CORPORATION.....	75,000
PRAIRIE DIAGNOSTICS SERVICES INC. ....	1,900,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. ....	164,000
SASKATCHEWAN 4-H COUNCIL INC. ....	300,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION.....	50,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD .....	220,000

## Financial Programs (AG09)

### *Financial Programs Management*

AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN .....	\$ 4,258,627
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## Crop Insurance (AG10)

### *Program Delivery*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 25,000,000
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### *Crop Insurance Program Premiums*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 89,645,183
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## *Crop Insurance - Interest Subsidy*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 4,669,470
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP .....	\$ 150,238
CIBC VISA PURCHASE CARDS-AGRICULTURE .....	276,841
CYROJUS MANAGEMENT .....	191,206
ENVIRO-TEST LABORATORIES.....	62,816
EXODUS TECHNOLOGIES INC. ....	169,245
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN....	77,722
MCCULLOUGH, SAMUEL H. ....	83,211
MINISTER OF FINANCE- DEPARTMENT OF HIGHWAYS & TRANSPORTATION.....	2,150,635
MINISTER OF FINANCE- DEPARTMENT OF LEARNING .....	117,811
NEXINNOVATIONS INC. ....	121,642
PRAIRIE ADVERTISING DISTRIBUTORS LTD. ....	61,107
PRAIRIE DIAGNOSTICS SERVICES INC. ....	807,315
PRINTWEST COMMUNICATIONS LTD. ....	62,331
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	369,135
RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY.....	105,375
ROCKY LAKE MANAGEMENT .....	64,000
SASKATCHEWAN AGRIVISION CORPORATION INC.....	250,325
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	50,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	5,326,505
SASKATCHEWAN SOCIETY FOR PREVENTION OF CRUELTY TO ANIMALS .....	150,000
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC. ....	75,350
SASKTEL - C.M.R. ....	642,829
SUCCESS OFFICE SYSTEMS.....	61,097

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

GH FEEDER CO-OPERATIVE LTD. ....	76,514
PATHLOW FEEDER BREEDER CO-OPERATIVE.....	69,290
VALLEY LIVESTOCK CO-OPERATIVE LTD. ....	360,068

## Pastures Revolving Fund

Revenue .....	\$	5,756,455
Expenditure:		
Personal Services .....	\$	2,836,708
Travel .....		168,601
Transfers .....		1,002,979
Supplier Payments .....		2,053,114
Other Expenditures .....		94,400
Net Expenditure .....	\$	<u>6,155,802</u>
		<u>399,347</u>

Details of expenditures for the Pastures Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ASHTON, RICHARD L. ....	\$	76,275
CORTUS, GARY HENRY .....		62,916
HEEBNER, MARK .....		62,916
KOHLIS, BLAKE .....		62,916

### Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45 .....	\$	51,750
R.M. OF VICTORY NO. 226 .....		98,196

### Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

FEDERATED CO-OPERATIVES LTD. ....	\$	52,979
HAGEN, KEN .....		51,680
PERMA ENGINEERED SALES .....		72,304
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....		108,182
SASKPOWER CORPORATION .....		125,740
SASKTEL - C.M.R. ....		75,595

## Livestock Services Revolving Fund

Revenue .....	\$	2,539,305
Expenditure:		
Personal Services .....	\$	2,167,030
Travel .....		308,411
Supplier Payments .....		261,321
Other Expenditures .....		3,761
Net Expenditure .....	\$	<u>2,740,523</u>
		<u>201,218</u>

Details of expenditures for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

JOHNSON, RICHARD M. ....	\$	69,975
LAVILLE, MARY JANE .....		60,003

### Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DATA BUSINESS FORMS LTD. ....	\$	64,707
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....		58,531
SASKTEL - C.M.R. ....		61,072



## **Centenary Fund (Vote 70)**

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

### **Infrastructure Projects (Subvote CF01)**

#### *Objective*

To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

#### *Program Delivery*

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects, which are of benefit to northern Saskatchewan.

**Centenary Fund**

(thousands of dollars)

	Supplier Payments							Equipment & Other Assets	Other Expend- itures	Total
	Personal Services	Travel	Transfers	Contract Services	Commu- nications	Supplies & Services				
Infrastructure Projects (CF01)	\$ 94	\$ 21	\$ 21,743	\$ 2,195	\$ .....	\$ 771		\$ 3,019	\$ .....	27,843
<b>Total</b>	<b>\$ 94</b>	<b>\$ 21</b>	<b>\$ 21,743</b>	<b>\$ 2,195</b>	<b>\$ .....</b>	<b>\$ 771</b>		<b>\$ 3,019</b>	<b>\$ .....</b>	<b>27,843</b>

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Infrastructure Projects (CF01)

ASSOCIATION OF SASKATCHEWAN URBAN PARKS & CONSERVATION AGENCIES.....	\$ 500,000
BIG RIVER, TOWN OF .....	89,800
BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 .....	229,600
CRYSTAL LAKES SCHOOL DIVISION NO. 120.....	65,600
DIVISION SCOLAIRE FRANCOPHONE NO. 310.....	95,651
ESTEVAN RURAL SCHOOL DIVISION NO. 62.....	57,400
INDIAN HEAD, TOWN OF .....	50,000
KAMSACK, TOWN OF .....	305,000
LA RONGE, TOWN OF .....	119,250
MELVILLE, CITY OF .....	50,000
MOOSE JAW, CITY OF .....	264,963
NORTH BATTLEFORD, CITY OF .....	109,320
NORTHERN REVENUE SHARING TRUST ACCOUNT .....	1,664,341
PARKLAND REGIONAL COLLEGE .....	910,000
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY.....	101,276
PARKLAND SCHOOL DIVISION NO. 63 .....	57,400
PRINCE ALBERT R.C.S.S. DIVISION NO. 6.....	65,600
R.M. OF CANWOOD NO. 494 .....	100,000
R.M. OF ORKNEY NO. 244 .....	125,000
REDVERS, TOWN OF .....	52,608
REGINA R.C.S.S. DIVISION NO. 81 .....	65,600
REGINA, CITY OF .....	165,000
ROCANVILLE, TOWN OF .....	95,000
ROSETOWN SCHOOL DIVISION NO. 43.....	57,400
SASKATCHEWAN HOUSING CORPORATION .....	5,000,000
SASKATCHEWAN PARKS & RECREATION ASSOCIATION INC. ....	100,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. ....	500,000
SASKATCHEWAN SCIENCE CENTRE INC. ....	115,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION .....	945,000
SASKATOON (EAST) SCHOOL DIVISION NO. 41 .....	57,400
SASKATOON (WEST) SCHOOL DIVISION NO. 42.....	98,400
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13.....	1,542,000
SASKATOON REGIONAL WASTE MANAGEMENT ASSOCIATION INC.....	129,145
SASKATOON, CITY OF.....	275,000
SOUTH CENTRAL SCHOOL DIVISION NO. 141.....	57,400
ST. PAUL'S R.C.S.S. DIVISION NO. 20 .....	1,438,200
ST. WALBURG, TOWN OF .....	68,381
UNIVERSITY OF REGINA.....	3,090,000
UNIVERSITY OF SASKATCHEWAN .....	1,300,000
WARMAN, TOWN OF .....	150,000
WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC. ....	201,296
WESTERN DEVELOPMENT MUSEUM.....	482,000
WHITE CITY, VILLAGE OF .....	50,500

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AIZER CONTRACTING INC. ....	\$ 95,743
AMEC EARTH & ENVIRONMENTAL LTD. ...	100,127
ARMTEC LIMITED .....	159,517
ASSOCIATED ENGINEERING (SASK) LTD. ....	186,350
GABRIEL CONSTRUCTION LTD. ....	146,755
H.J.R. ASPHALT LTD. ....	122,512
HIGHWAYS REVOLVING FUND .....	89,592
J.A.B.A. CONSTRUCTION LTD. ....	111,281
KELLY PANTELUK CONSTRUCTION LTD. ....	1,435,946
MCASPHALT INDUSTRIES LTD. ....	89,661
MITCHELL & ASSOCIATES MUSEUM SERVICES .....	186,910
MOOSE JAW ASPHALT INC. ....	113,212
PRINCE ALBERT, CITY OF .....	130,900
R. J. TULIK & SON TRENCHING & EXCAVATING .....	166,230
RED DOG CONSORTIUM .....	155,030
RIVERSIDE ELECTRIC LTD. ....	53,251
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	1,040,885
SIGNAL INDUSTRIES 1998 SASK. ....	131,392
SILVERTOWN CONTRACTING LTD. ....	271,983
TASKO HOME HARDWARE BUILDING CENTRE .....	53,967
UMA ENGINEERING LTD. ....	317,186
UNITED PAVING (1983) LTD. ....	125,000
WATT'S ELECTRIC COMPANY LTD. ....	146,583



## Community Resources and Employment (Vote 36)

The mandate of the department is to advance the well being of Saskatchewan people by providing programs and assistance aimed at strengthening participation in the economic and social life of the Province. It provides basic income support, housing, child care, career services and employment programs to reduce the risks and disadvantages of unemployment and poverty. The Department helps vulnerable families care for and support family members, and supports independent community-based services for people with mental and physical disabilities.

### Administration (Subvote RE01)

#### *Objective*

Provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote RE02)

#### *Objective*

Provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management and minor renovation services.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management and minor renovation services.

### Child and Family Services (Subvote RE04)

#### *Objective*

Promote the well being of children, youth and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services and services for at-risk youth.

### Supporting Families and Building Economic Independence (Subvote RE05)

#### *Objective*

Deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. Deliver child, family and youth services including counselling and intervention.

#### *Program Delivery*

The program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. The program also delivers child, family and youth services including counselling and intervention.

### Child Care (Subvote RE07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

### Early Childhood Development (Subvote RE10)

#### *Objective*

Implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

#### *Program Delivery*

This program provides for a component of the Province's early childhood development strategy. Child daycare programs provide enriched childcare and early intervention programs to high-risk children and their families under the integrated early childhood development strategy.

### Employment Support and Income Assistance (Subvote RE03)

#### *Objective*

Provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

#### *Program Delivery*

This program provides assistance and support to people in need including training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure

children's basic needs are met and to community-based organizations that support employment development.

## **Community Living (Subvote RE06)**

### *Objective*

Provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

### *Program Delivery*

This program provides funding and support services to persons with disabilities, their families and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; and, the operation of the Valley View Centre.

## **Office of Disability Issues (Subvote RE09)**

### *Objective*

Increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

### *Program Delivery*

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

## **Housing (Subvote RE12)**

### *Objective*

Develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

### *Program Delivery*

This program develops and delivers programs that build and maintain independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

# Community Resources and Employment

(thousands of dollars)

				Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
	Personal Services	Travel	Transfers							
<b>Administration (RE01)</b>	\$ 5,874	\$ 214	\$ 21	\$ 115	\$ 235	\$ 560	\$ 65	\$ .....	\$ .....	7,084
<b>Accommodation and Central Services (RE02)</b>	.....	34	.....	15	7	17,059	666	.....	.....	17,781
<b>Child and Family Services (RE04)</b>										
Child and Family Community Services.....	.....	.....	38,979	392	1	.....	.....	(97)	.....	39,275
Child and Family Community-Based Organization Services.....	.....	.....	18,082	.....	.....	.....	.....	.....	.....	18,082
Facilities for Children and Youth.....	4,151	119	10	46	.....	282	5	.....	.....	4,613
Child and Family Services Administration.....	2,320	170	2	378	22	106	36	.....	.....	3,034
<b>Subvote Total</b>	<b>6,471</b>	<b>289</b>	<b>57,073</b>	<b>816</b>	<b>23</b>	<b>388</b>	<b>41</b>	<b>(97)</b>	<b>.....</b>	<b>65,004</b>
<b>Supporting Families and Building Economic Independence (RE05)</b>										
Program Delivery.....	51,249	2,802	80	2,410	72	4,102	2,210	.....	.....	62,925
Income Support - Call Centers.....	2,277	38	.....	965	1	2,850	68	.....	.....	6,199
<b>Subvote Total</b>	<b>53,526</b>	<b>2,840</b>	<b>80</b>	<b>3,375</b>	<b>73</b>	<b>6,952</b>	<b>2,278</b>	<b>.....</b>	<b>.....</b>	<b>69,124</b>
<b>Child Care (RE07)</b>										
Child Care Facilities.....	.....	.....	9,674	.....	.....	.....	.....	.....	.....	9,674
Child Care Parent Subsidies.....	.....	.....	10,422	.....	.....	.....	.....	(8)	.....	10,414
Child Care Administration.....	1,808	90	.....	9	18	73	16	.....	.....	2,014
<b>Subvote Total</b>	<b>1,808</b>	<b>90</b>	<b>20,096</b>	<b>9</b>	<b>18</b>	<b>73</b>	<b>16</b>	<b>(8)</b>	<b>.....</b>	<b>22,102</b>
<b>Early Childhood Development (RE10)</b>	.....	.....	3,309	.....	.....	.....	.....	.....	.....	3,309
<b>Employment Support and Income Assistance (RE03)</b>										
Saskatchewan Assistance Plan.....	.....	.....	240,354	.....	.....	.....	.....	1,580	.....	241,934
Saskatchewan Income Plan - Senior Citizen's Benefits.....	.....	.....	9,201	.....	.....	.....	.....	(19)	.....	9,182
Community-Based Income Security Programs.....	.....	.....	2,351	.....	.....	.....	.....	.....	.....	2,351
Saskatchewan Child Benefit.....	.....	.....	11,809	.....	.....	.....	.....	(5)	.....	11,804
Saskatchewan Employment Supplement.....	.....	.....	17,057	.....	.....	.....	.....	93	.....	17,150
Provincial Training Allowances.....	.....	.....	2,974	.....	.....	.....	.....	.....	.....	2,974
Skills Training Benefits.....	.....	.....	10,076	.....	.....	.....	.....	13	.....	10,089
Income Security Administration.....	1,600	69	.....	57	191	111	7	.....	.....	2,035
Employment Programs.....	.....	.....	10,072	1	48	2	.....	.....	.....	10,123
Client and Community Support.....	.....	8	5,404	14	1	142	27	.....	.....	5,596
<b>Subvote Total</b>	<b>1,600</b>	<b>77</b>	<b>309,298</b>	<b>72</b>	<b>240</b>	<b>255</b>	<b>34</b>	<b>1,662</b>	<b>.....</b>	<b>313,238</b>

**Community Living (RE06)**

Payments for Community Living.....	.....	.....	51,318	.....	.....	.....	.....	.....	51,318
Community Living - Program Delivery.....	21,785	251	67	56	3	2,275	33	.....	24,470
Subvote Total	21,785	251	51,385	56	3	2,275	33	.....	75,788

**Office of Disability Issues (RE09)**

	183	10	.....	8	.....	6	6	.....	213
<b>Housing (RE12)</b>									
Housing Operations.....	5,994	613	5	244	6	717	280	.....	7,859
Saskatchewan Housing Corporation.....	.....	.....	23,525	.....	.....	.....	.....	.....	23,525
Subvote Total	5,994	613	23,530	244	6	717	280	.....	31,384
<b>Total</b>	<b>\$ 97,241</b>	<b>\$ 4,418</b>	<b>\$ 464,792</b>	<b>\$ 4,710</b>	<b>\$ 605</b>	<b>\$ 28,285</b>	<b>\$ 3,419</b>	<b>\$ 1,557</b>	<b>\$ 605,027</b>



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DONALD .....	\$ 66,738	CHAN, KENNY R. ....	52,614
ADAMS, NICOLE C. ....	67,378	CHASSE, MARIE .....	52,000
ADAMS, WILLIAM .....	58,767	CHAU, EDDIE .....	57,197
ALBERS, PAM .....	52,984	CHAYKOWSKI, LARRY .....	101,277
ALDERSON, LORENA .....	55,368	CHEVLI, RAMESH C. ....	59,118
ALDRED, PATRICIA ANNE .....	59,454	CHOLLOD, ANDREW T. ....	57,672
ALLAN, LYNN M. ....	90,417	CHUBB, DENNIS .....	74,841
ALLAN, MYRNA J. ....	64,809	CLARKE, BARBARA D. ....	69,339
ALLEN, DON .....	90,045	CLINE, CATHY .....	52,010
ANDERSON, DAVID .....	94,482	COATES, JANICE .....	57,920
ANDERSON, JOHN .....	90,417	COLSON, DORIS J. ....	66,006
ANDERSON, WILLIAM A. ....	57,168	COLVINE, IAN GEORGE .....	63,141
ANTONINI, ANTHONY J. ....	85,707	COOKE, HEATHER .....	65,112
ARCAND, MARY A. ....	52,380	COOPER, ERIN .....	57,195
ARGUIN, DEBBRA A. ....	53,324	CORMIER, WAYNE W. E. ....	59,994
ASH, BARRIE .....	52,021	CORNISH, RICHARD .....	62,419
AUBICHON, SANDRA .....	52,000	COUGHLAN, ANTHONY .....	75,331
AUGUST, RICHARD JOHN .....	94,476	COX, DONALD .....	54,212
AUSTIN, AUDREY E. ....	52,352	CRICKMORE, CORINNE J. ....	52,939
BAHT, ROBERT CHARLES .....	57,605	CRONE, LORI-ANN .....	54,163
BAILEY, KAREN D. ....	52,307	CRONK, RHONDA .....	56,298
BAIRD, DIANNE .....	75,195	CULVER, DAVID JOHN .....	62,056
BALFOUR, JAMES W. ....	51,578	CULVER, SHERRIE C. ....	53,140
BARTH, PATRICIA .....	56,385	DANYLUK, JACQUELINE .....	51,509
BATTEN, PATRICIA .....	51,995	D'Aoust, FRANCINE LOUISE .....	63,624
BAUER, PATRICIA .....	78,636	DAVIS, MELANIE T. ....	51,974
BAUN, RONALD N. ....	57,009	DE TREMAUDAN, DALE B. ....	57,199
BEELER, JOANNE MARIE .....	65,645	DEAN, LAURIE A. ....	55,032
BELANGER, MARK .....	91,236	DEREN, NATASHA .....	62,099
BERG, HAZEL H. ....	58,725	DERENOSKI, LEON .....	54,123
BERTON, DONALD .....	52,040	DESROSIER, DAVID .....	56,961
BERTRAM, TRACY .....	63,760	DIRK, DAYLE C. ....	52,825
BIALOWAS, GERRY .....	68,206	DONALD, ALLAN .....	55,873
BIEBERDORF, NATALIE .....	57,521	DOUGHERTY, BRENDA LYNN .....	74,841
BIRD, VICKI .....	51,548	DRAKE, JENNIFER LYNN .....	53,044
BLACKMAN, DUNCAN H. ....	60,003	DUNCAN, TERRANCE L. ....	51,213
BOHACH, DARLENE .....	51,995	DUNCAN, WILLIAM ROBERT .....	84,801
BOLT, SHELLEY ANNE .....	56,487	DURNFORD, BONNIE R. ....	145,961
BORDESSA, MICHELE .....	53,927	DYNNA, DAVID .....	52,029
BOYCHUK, DARREN W. ....	52,301	EGROFF, SANDRA J. ....	61,512
BOYD, JOHN .....	64,809	ELKINGTON, EILEEN F. ....	71,322
BRIGHT, KAREN J. ....	85,383	ENS, DIANE MARY .....	53,028
BRINDLE, JUDITH .....	51,995	ENSZ, ORLAN .....	57,413
BRITTIN, ANDREA MARIE .....	58,939	EPP, RONALD .....	55,348
BRITTON, ELAINE A. ....	57,195	ERSKINE, SHANNON .....	55,562
BROCHU, MARC F. ....	72,228	EVENSON, LEROY .....	52,751
BRODA, DAVID .....	57,195	FAIRBAIRN, DONALD .....	91,716
BRODA, MICHAEL M. ....	66,038	FALLOWS, TRINA .....	74,313
BROKOP, SHARON L. ....	80,721	FARAGO, DONALD A. ....	57,168
BROTEN, CHRIS R. ....	80,088	FARAGO, SHIRLEY E. ....	52,653
BROTHERIDGE, NEIL H. ....	71,540	FARNELL, JANET E. ....	73,566
BROWNE, JAMES RICHARD .....	74,841	FAULCONBRIDGE, PATRICIA M. ....	74,841
BRYCK, DEBORAH .....	80,088	FAVREAU, PAUL JEAN .....	62,918
BUCHTA, PAULINE M. ....	74,841	FELLINGER, ANNETTE .....	51,656
BUCKLEY, MARGARET .....	85,707	FERGUSON, CARLA B. ....	52,251
BUDAY, EVELYN ROSE .....	57,195	FIELD, ANDREW .....	74,841
BUECHE, KENNETH WAYNE .....	52,575	FISCHER, DENISE A. ....	57,195
BURNOUF, DORIS C. ....	58,976	FISHER, JEFFERY .....	80,088
BUTLER, JIM .....	50,649	FLEISCHAKER, BURNS .....	54,110
CAISSIE, ROMEO A. ....	56,550	FLETCHER, CAROL LORRAINE .....	52,742
CAMERON, KENNETH .....	80,088	FLETCHER, WILLIAM JOHN .....	57,449
CARBNO, MICHAEL .....	56,944	FOLEY, RICHARD W. ....	56,092
CARDINAL, BEVERLY .....	79,389	FORBERG, RON .....	57,195
CARPENTER, EVA .....	57,195	FOSSENEUVE, VALERIE .....	75,015
CARRIERE, CHERYL .....	55,366	FRASER, ORMA G. ....	52,826
CARRIERE, TERRY .....	64,122	FROHLICK, LEONARD M. ....	54,872
CARSWELL, MARCIE .....	52,314	FUCHS, DELPHIS J. ....	75,606
CAVANAGH, DONNA T. ....	55,179	FYVIE, CAM .....	54,204
CHAMBERLIN, LISA L. ....	66,881	GABERT, E. JEAN .....	79,605
		GAGNE, SHEILA .....	74,841
		GALE, GLORIA MAE .....	56,487
		GALL, BRUCE .....	57,197
		GALVIN, DONNA .....	53,019
		GARBE, GARY R. ....	51,995
		GATES, ROBERT .....	56,122
		GAUDET, BRENDA .....	52,672

GAUDET, LINDA .....	56,637	KRAWETZ, C. GENE .....	56,899
GAUTHIER, SUSANA .....	74,113	KRUMENACKER, JANICE .....	75,246
GENOWAY, RUTH SOPHIA .....	53,143	KUHLING, KENNETH G. ....	58,106
GOOLIAFF, CECIL B. ....	74,841	KYPLAIN-CHARTIER, MARIE .....	63,892
GRADO, PAMELA JANE .....	53,051	LACHER, JO ANN .....	56,464
GRANDGUILLOT, DELPHINE .....	54,423	LAMB, BEVERLY D. ....	57,168
GRANT, DEBORAH LEIGH .....	69,975	LANDRY, KEITH H. ....	80,088
GRANT, JEFF T. ....	69,975	LARMOUR, SUSAN M. M. ....	54,637
GRAY, DEANNA .....	52,594	LAROCQUE, MICHAEL .....	51,142
GRESS, DEBRA R. ....	52,237	LAURIN, RICHARD ROBERT .....	58,013
GROSS, TIM .....	80,088	LAVIOLETTE, CAROLINE E. ....	51,178
GRUENDING, ROGER .....	51,962	LAWRENCE, CAROL S. ....	58,908
GRYWACHESKI, KAREN T. ....	52,967	LEBLANC, LOIS DALE .....	59,464
HAAS-PASLOSKI, TERRY .....	54,454	LEE, WAYNE .....	54,110
HADUBIAK, W. RICHARD .....	56,235	LEIER, NORM .....	52,587
HAGERTY, RUTH LOUISE .....	57,634	LEMAIGRE, SHARON .....	53,102
HAGLEY, CAROL .....	50,833	LIEN, LOIS ELAINE .....	78,723
HAMILTON, KAREN .....	53,885	LLOYD, ROBERT .....	57,204
HANSON, GLENDA M. ....	74,841	LOEWEN, HAROLD .....	57,195
HARDER, VELMA L. ....	57,229	LOEWEN, ROBERT B. ....	50,062
HARDY, TERRY .....	73,376	LOGAN, SHELLY D. ....	53,508
HARKISS, JENNIFER J. ....	51,930	LONG, CAROL A. J. ....	59,059
HARPER, ARLENE .....	74,841	LONGWORTH, YVONNE .....	51,942
HARRIS, DUANE R. ....	52,515	LUPICHUK, CONNIE .....	57,705
HARTLEY, BRENDA L. ....	53,251	LYSACK, MONICA .....	54,532
HARTSOOK, GAIL .....	80,088	MACGILLIVRAY, DWAYNE .....	52,757
HASMATALI, WILLARD E. ....	50,305	MACLEAN, GREG .....	74,841
HAUK, GARY P. ....	74,841	MADDIN, WENDY D. ....	52,533
HAYDALO, RENEE M. ....	57,168	MADER, JANET L. ....	52,675
HAYDEN, DANA CATHERINE .....	52,253	MAGNAYE, ARTURO .....	117,435
HEDLUND, MARILYN .....	98,133	MALBOEUF, NORMA J. ....	50,398
HEGSETH, LINDA M. ....	74,841	MALLET, GREG .....	57,195
HEINRICHS, KAREN .....	51,559	MANCUSO, DOMINIC .....	55,554
HEMINGSON, CHARMINE MARIE .....	57,615	MANZ, OWEN .....	57,837
HENDREN, MARJORIE JOAN .....	63,669	MARCHINKO, CRAIG .....	85,707
HENRY, FRED A. ....	55,890	MARSHALL, ZELDA .....	50,485
HENSON, KIM .....	50,930	MARTEL, LORRAINE .....	54,382
HERGOTT, JOANNE .....	52,127	MARTIN, LINDA SHARON .....	65,219
HETU, SUSAN .....	74,643	MATHESON, WILLIAM GRANT .....	75,488
HICKEY, ALAN .....	60,905	MATHIESON, DANIEL W. ....	51,995
HNATUK, PAUL RICHARD .....	75,761	MAYOTTE, MICHELLE .....	54,435
HOLLAND, KRISTIN .....	50,741	MCARTHUR, KEVIN .....	57,195
HOLOIEN, MAXINE .....	64,809	MCCAFFERTY, DENISE ANN .....	64,398
HOOPER, SHELLEY CLAIR .....	110,500	MCDONALD, A. NEIL .....	74,841
HOPPER, CONNIE .....	51,995	MCFARLANE, LARRY .....	54,107
HOUSTON, LARRY .....	52,211	MCGREGOR, ALICIA M. ....	50,965
HRECHKA, MARY ELIZABETH .....	55,395	MCKINNON, DOUGLAS .....	56,050
HUBER, NATALIE A. ....	63,493	MCLAIN, DENNIS .....	54,730
HUBER, SHANNON .....	70,845	MCNEELY, MARLENE .....	54,803
HUGET, BEVERLEY .....	55,590	MERCHEL, ALICE DIANE .....	52,048
HULSHOF, HERMAN .....	84,117	METZ, PAMELA .....	60,670
HWANG, RAPHAEL .....	78,971	METZGER, ANNE L. ....	52,654
HYNES, EVELYN .....	65,523	MICKLEBOROUGH, DARWIN L. ....	52,010
ISBISTER, LLOYD .....	57,195	MIKKONEN, MYRNA .....	52,026
JABUSCH, CAROLANN .....	52,499	MILLER, GEORGE OREN .....	52,363
JACKSON, HEATHER .....	50,130	MILLER, WANDA N. ....	52,034
JACKSON, MARCY .....	50,138	MILLER-WATT, GWEN .....	57,108
JACOBSON, SCOTT M. ....	52,889	MITCHELL, JANET .....	79,971
JAKUBOWSKI, DARREN J. ....	60,658	MITCHELL, KATHY .....	52,879
JATTANSINGH, RAMESH KEN .....	53,516	MITTEN, BARBARA .....	50,474
JEANES, CINDY L. ....	64,218	MONTGOMERY, DONALD G. ....	57,168
JOHNSON, CHARLES .....	61,824	MONTGRAND, EDITH B. ....	64,809
JOHNSTON, CINDY .....	66,966	MOORHEAD, JAMES .....	50,923
JONES, ALAN T. ....	68,116	MORGAN, JANET M. ....	71,484
JONES, DARRELL .....	110,500	MYRON, JANICE M. ....	53,808
JONES, DARYL .....	51,995	NADON, DARREN .....	52,482
JONES, MELVIN W. ....	57,195	NEKRASOFF, GERALD .....	57,195
KAIP, CAROL LYNN .....	57,195	NELSON, BONNIE L. ....	52,775
KATZBERG, PAULINE .....	61,140	NELSON, GLEN .....	54,129
KAYTOR, SHERRI D. ....	52,629	NELSON, LYNN .....	66,108
KELLER, TIM .....	65,414	NELSON, WANDA M. ....	52,359
KILDAW, AUBREY .....	56,186	NESBITT, BERNICE .....	55,153
KING, ESTATE OF D. BRUCE .....	92,333	NEUFELDT, ROBERT EARL .....	74,841
KINGWELL, KIM G. ....	57,195	NEWMAN, ALMA .....	74,841
KIVOL, ELAINE M. ....	58,592	NICKEL, RONALD .....	53,204
KOVACS, DAVID ALEXANDER .....	69,975	NOBLE, DENNIS .....	52,213

NOLIN, GARY D. ....	54,536	SHANNON, CHANTILE .....	72,462
NORDSTROM, EDWARD WILLIAM .....	52,479	SHARMA, KANCHAN .....	52,024
NORMINTON, DAVID HUGH .....	74,841	SHAWCROSS, REGINALD L. ....	65,562
NORTON, NICOLE D. ....	53,499	SHEPHERDSON, ELEANOR M. ....	53,754
NOWOSELSKY, GALE .....	57,195	SHIELDS, CAROLYN A. ....	52,735
NURSE, MURRAY E. ....	74,841	SHMYR, LANA R. ....	55,508
OLSON, CAROL A. ....	54,207	SHOOK, DARLENE A. ....	52,461
ORFORD, SIGRID .....	52,025	SHOOK, RICHARD B. ....	50,716
OSTERHOUT, RANDY .....	57,195	SHUYA, MILES SYDNEY .....	56,464
PACK, BETTY RUTH .....	53,063	SIEBER, RAY .....	69,975
PAISLEY, KIM J. ....	63,061	SILBERNAGEL, MARGARET L. ....	55,635
PANDYA, RUPEN .....	74,161	SILZER, AUDREY B. ....	53,266
PARDY, DEREK .....	54,640	SIMPSON, NANCY .....	54,768
PARENTEAU, ROGER .....	65,897	SINCLAIR, RAYMOND .....	60,124
PARKER, MERLA .....	51,841	SJOBERG, HEATHER J. ....	51,441
PARR, CHERYL KIM .....	57,168	SKRUDLAND, YVONNE .....	80,088
PASLOSKI, WALLY W. ....	61,693	SLADE, WANDA J. ....	52,693
PASS, MARTHA M. ....	51,995	SLATNIK, LAURIE .....	57,460
PAUL, MONICA .....	50,952	SMALL, RICHARD WILLIAM .....	51,802
PEDERSON, FLORENCE .....	52,631	SMITH-PEET, MAVIS A. ....	60,373
PELLETIER, GILLES .....	81,487	SMYCNIUK, DARCY .....	65,492
PELLETIER, MICHELLE .....	59,184	SNELL, LORRAINE J. ....	74,841
PENNELL, CORINNE .....	58,570	SOLOMON, TAMMIE .....	50,613
PETERS, JIM .....	78,378	SOMMERVILL, PENNY LEE .....	57,195
PETIT, JOSEPHINE .....	54,505	SOTSKI, RONALD .....	85,707
PHANEUF, WAYNE .....	70,662	ST. PIERRE, JACQUES PAUL .....	52,135
PILLER, LONNIE .....	60,760	STARR, ERNESTINE M. ....	65,115
PILUK, MICHAEL .....	59,796	STASIUK, LISA M. ....	54,003
POLLONAI, DAVID E. A. ....	57,195	STEEN, TERRI .....	52,015
POUPART, FLORENCE E. ....	54,561	STEVENSON, DAWN .....	52,646
PRENTICE, JANET IRENE .....	57,195	STORM, PRISCILLA .....	53,900
PRETE, CAROL .....	51,910	STUBBINGS, DAVID RICHARD .....	62,916
PRIEL, LEANNE .....	50,995	STUBEL, DARYL .....	87,057
PRITCHARD, RANDY .....	69,132	SULLIVAN, MAUREEN F. ....	57,779
PROCYSHEN, SHARON .....	64,472	SZCZUDLYK, HELEN .....	52,374
PURITCH, BERNICE .....	75,315	TAYLOR, ARLENE F. ....	53,058
PURSE, ROSS B. ....	79,420	TEMPLE, CARRIE .....	53,108
RAFUSE, TRINA .....	53,040	THIBAUT, DENISE .....	57,195
RAIN, ALLISON ANN .....	59,637	THOMPSON, PATRICIA M. ....	70,845
RANKIN, DOUGAL DENNIS .....	60,260	THORSEN, JANET K. ....	51,995
RANKIN, M. COLEEN .....	56,987	THRONBERG, GARY ARTHUR .....	69,975
RATCH, RACHEL R. ....	53,405	THRONBERG, PATRICIA L. ....	56,909
RAWLUK, DARRYL P. ....	64,602	TIBO, THEOPHILUS K. ....	69,067
READ, BRENDA LYNN .....	51,658	TITUS, CAROL A. ....	54,401
REDEKOP, JEFFREY D. ....	57,187	TOPINKA, HALI .....	50,111
REED, ALAN CAMERON .....	66,972	TORGERSON, MARLENE .....	69,975
REED, SUZANNE .....	52,056	TORGUNRUD, CRAIG G. ....	54,070
REEVE, WARREN C. ....	58,475	TRAFANANKO, ROBERT .....	80,088
REID, J CLEMENT .....	68,566	TRUEMNER, TARA .....	74,841
REID, JOYCE AILEEN .....	80,088	TURNER, JAMES .....	56,065
RICHARDSON, MARGARET F. ....	52,505	TURNER, KEVIN P. ....	67,856
RIVARD, NORMA A. ....	62,921	TWEED, GORDON .....	78,355
ROBBINS, DIANNE I. ....	52,787	TWEED, TEENA .....	52,624
ROHATYN, NORMA A. ....	75,148	UNGER, KAREN .....	51,812
ROLLIE, DIANNE M. ....	53,552	URQUHART, ROBERT W. ....	60,053
ROSENBLUTH, DAVID P. ....	53,720	USHER, EMILY .....	55,301
ROSIN KERR, VERA .....	52,010	VALIAHO, J. H. MURRAY .....	59,671
ROSS, GARY A. ....	56,023	VAN HANEGEM, EMILE J. ....	57,168
ROSS, GERALDINE .....	51,611	VERBEKE, MARCIA DALLAS .....	54,162
ROWELL, REGINALD H. ....	51,070	VERBONAC, NORMAN JAMES .....	52,030
RUFF, SANDRA .....	58,623	VERMETTE, DORIS F. ....	52,337
RUTLEY, CATHERINE M. ....	51,664	WAGNER, DEBBIE R. ....	52,462
RYBCHINSKI, EVELYN H. ....	54,081	WAINWRIGHT, ROBERT .....	54,908
RYSAVY, ROY R. ....	74,841	WALDEN, VIVIAN EILEEN .....	57,195
SALLOUM, MARIA CAROLYN .....	60,670	WALKER, R. TRENT .....	57,584
SANDERSON, LILLIAN .....	53,268	WALLER, KAREN DAWN .....	52,393
SANDSTROM-SMITH, LAURA .....	52,103	WALSH, PHILIP NORMAN .....	98,133
SCHACHTEL, ALLAN .....	74,841	WALTON, DIANE .....	50,459
SCHAFER, DENNIS J. ....	65,132	WARREN, DOROTHEA ROSE A. ....	91,728
SCHMALZ, PATRICIA KATHERINE .....	57,209	WASYLENKA, KAREN .....	80,088
SCHULZ, MARILYN .....	57,195	WATTS, ROBB .....	69,935
SCIDMORE, JANICE D. ....	50,440	WEBB, MURRAY DAVID .....	69,747
SCOTT, DOUGLAS B. ....	74,841	WEBER, DONNA .....	52,691
SEIME, RUTH M. ....	89,265	WEINHEIMER, ALECIA .....	51,885
SELIN, LINDA .....	69,975	WEITERMAN, LILIANE .....	50,723
SELLERS, KAREN .....	56,783	WELLS, LARRY R. ....	50,138

WELSH, LAUREL D. ....	62,738
WEST, BETTY MARGARET .....	90,941
WHITE, IAN R. ....	76,081
WICHARUK, ROB S. ....	59,939
WIEBE, VICTOR RONEY .....	74,841
WIENS, JEAN E. ....	69,433
WIHLIDAL, ROBERT .....	110,500
WIHLIDAL, STEPHANIE .....	56,461
WILCOX, ISLA A. ....	57,351
WILKINSON, DEBRA .....	57,195
WILKINSON, GARRY L. ....	57,195
WILLIAMS, BRIAN H. ....	71,514
WILLIAMS, MARNI L. ....	51,150
WILSON, APRIL D. ....	52,499
WILSON, DONALD KIM .....	68,566
WING, SHIRLEY ANN .....	55,875
WOLCH, FRED .....	80,088
WONG, LESLEY JANE .....	54,094
WONG, PETER .....	51,465
WYETH, SANDRA .....	50,151
YASINOWSKI, CATHY .....	50,138
YAWORSKI, JAN .....	69,975
YEAMAN, FAYE DOREEN .....	55,554
YOUNG, BRYCE .....	74,990
YUZICAPI, BEATRICE .....	64,428

## Travel

### *Ministers' Travel*

CROFFORD, HON. JOANNE S. ....	\$ 4,023
HAGEL, GLENN J. ....	13,951

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Child and Family Services (RE04)

### *Child and Family Community Services*

FAMILY & YOUTH ACCOUNT .....	\$ 38,953,250
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### *Child and Family Community-Based Organization Services*

ABORIGINAL FAMILY SERVICE CENTRE INC. ....	\$ 191,980
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. ....	57,740
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC. ....	83,030
BATTLEFORDS CONCERN FOR YOUTH INC. ....	82,830
BATTLEFORDS INTERVAL HOUSE SOCIETY .....	352,036
BIG BROTHERS ASSOCIATION OF SASKATOON .....	66,800
BIG SISTERS ASSOCIATION OF SASKATOON .....	67,860
BRIDGE HOUSE INC. ....	297,149

BUFFALO NARROWS FRIENDSHIP CENTRE .....	58,320
CARMEL HOUSE INC. ....	235,924
CATHOLIC FAMILY SERVICE SOCIETY .....	648,108
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....	51,980
CATHOLIC FAMILY SERVICES OF SASKATOON .....	159,570
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. ....	73,870
COMMUNITY FAMILY RESOURCE CENTRE INC. ....	77,740
CORNWALL ALTERNATIVE SCHOOL INC. ....	183,390
DENE K'OE SELF HELP COUNCIL INC. ....	97,120
FAMILY FUTURES INC. ....	50,000
FAMILY SERVICE REGINA .....	303,240
FAMILY SERVICE SASKATOON .....	247,130
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	393,400
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC. ....	55,180
GAMIN-ABET ASSOCIATION INC. ....	211,310
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	691,281
KIKINAHK FRIENDSHIP CENTRE INC. ....	139,941
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC. ....	141,730
LA RONGE NATIVE WOMEN'S COUNCIL INC. ....	185,781
LLOYDMINSTER INTERVAL HOME SOCIETY .....	74,800
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. ....	119,190
MOBILE CRISIS SERVICES INC. ....	713,340
MOOSE JAW FAMILY SERVICE BUREAU INC. ....	144,060
MOOSE JAW TRANSITION HOUSE .....	157,043
MOOSE JAW WOMEN'S TRANSITION ASSOCIATION. INC. ....	203,997
NATIVE CO-ORDINATING COUNCIL .....	784,620
NEW NORTH SOCIAL JUSTICE COMMITTEE .....	70,000
NORTH EAST CRISIS INTERVENTION CENTRE INC. ....	180,660
NORTHWEST FRIENDSHIP CENTRE .....	56,834
P.A. OUTREACH PROGRAM INC. ....	179,370
PEYAKOWAK COMMITTEE INC. ....	186,100
PINEHOUSE FAMILY SERVICES .....	257,970
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. ....	330,430
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. ....	334,919
PRINCE ALBERT SOCIETY FOR SERVICES TO CHILDREN & YOUTH .....	154,791
REGINA NATIVE YOUTH COMMUNITY SERVICES .....	395,740
REGINA TRANSITION WOMEN'S SOCIETY .....	420,680
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	305,370
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC. ....	131,160
SANDY BAY CHILD CARE COMMITTEE .....	368,648
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION .....	400,060
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS .....	95,190
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC. ....	115,000
SASKATOON CRISIS INTERVENTION SERVICE INC. ....	517,790
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	365,320
SASKATOON FRIENDSHIP INN .....	50,530

SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	81,320	LA RONGE CHILD CARE CO-OPERATIVE.....	136,948
SASKATOON INTERVAL HOUSE INC. ....	660,470	LE CENTRE EDUCATIF FELIX LE CHAT .....	62,767
SASKATOON REGIONAL HEALTH AUTHORITY .....	95,490	LEARNING CIRCLE DAY CARE INC. ....	59,613
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC. ....	92,490	LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....	137,022
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. ....	328,560	LUTHER CHILD CARE ASSOCIATION INC. ....	54,396
SCEP CENTRE SOCIETY (REGINA).....	140,430	MACKENZIE INFANT CARE CENTRE .....	151,758
SMILE SERVICES INC. ....	59,250	MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. ....	70,487
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....	427,960	MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	89,749
SOUTHWEST CRISIS SERVICES .....	316,910	MOOSE JAW COLLEGE DAY CARE INC. ....	132,996
STC URBAN FIRST NATIONS SERVICES INC. ....	629,513	NORMANVIEW DAYCARE CORPORATION.....	79,052
TAMARA'S HOUSE .....	150,000	NORTH WEST CHILD DEVELOPMENT CENTRE .....	50,083
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASKATCHEWAN INC. ....	165,960	OAK TREES & ACORNS CHILD CARE CENTRE INC. ....	55,456
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. ....	104,660	PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	113,601
YORKDALE SCHOOL DIVISION NO. 36 .....	70,000	PLAYHOUSE DAY CARE INC. ....	99,844
YORKTON WOMEN IN NEED INC. ....	340,957	PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	113,978
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....	50,000	PRESTON AVENUE DAYCARE INC. ....	106,044
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	361,280	PRIMARY DAY CARE .....	72,443
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	448,400	REGINA EARLY LEARNING CENTRE INC. ....	330,150

## Child Care (RE07)

### Child Care Facilities

ACCENT ON KIDS DAY CARE INC. ....	\$ 114,609	RINK AVENUE DAY CARE CO-OP. ....	50,621
ALBERT CHILDCARE CO-OPERATIVE .....	64,204	ROSETOWN KID CARE INC. ....	71,524
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. ....	69,165	ROYAL WEST TODDLER EARLY LEARNING CENTRE.....	61,135
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE .....	61,999	SAKEWEE CHILD CARE CENTRE INC. ....	89,373
BUILDING BLOCKS CHILD DEVELOPMENT .....	63,982	SANDCASTLES ALBERT PARK CHILDCARE INC. ....	75,926
CARLTON INFANT CARE CENTRE INC. ....	65,737	SANDY BAY STUDENT/PARENT BABYSITTING CORPORATION .....	55,153
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC. ....	54,081	SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC. ....	119,614
CHILD CARE CENTRE CO-OPERATIVE .....	126,570	SASKATOON FRIENDS OF STUDENTS AND KIDS INC. ....	86,921
CHILDRENS CHOICE WEST .....	133,592	SASKATOON OPEN DOOR CHILD CARE CENTRE .....	56,390
CIRCLE PROJECT CHILDREN'S CENTRE .....	186,856	SASKATOON STUDENT CHILD CARE SERVICES INC. ....	145,980
COMMUNITY DAY CARE ASSOCIATION ....	68,837	SASKATOON Y.W.C.A. DAY CARE .....	67,401
CONFEDERATION PARK CHILD CARE CO-OPERATIVE .....	100,359	SCOTT INFANT & TODDLER CENTRE INC. ....	101,446
CORNERSTONE CHILDCARE CO-OPERATIVE .....	67,741	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP .....	102,849
DUCKY DAY CARE CO-OPERATIVE .....	50,957	SIASST CHILDREN'S DAY CARE CENTRE INC. ....	96,846
ESTEVAN DAY CARE CO-OPERATIVE .....	58,665	SMALL WORLD DAY CARE CO-OPERATIVE.....	51,204
FAMILIES FIRST CHILDCARE CENTRE CORPORATION .....	295,691	SOO LINE DAY CARE CO-OPERATIVE .....	66,014
FIRST AVENUE CHILD CARE INC. ....	129,548	SOURIS VALLEY CHILD CARE CO-OP.....	85,425
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) .....	56,580	SOUTH HILL CHILD CARE CO-OPERATIVE.....	64,667
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE .....	60,423	SOUTH SIDE LIVE & LEARN DAY CARE CENTRE .....	93,510
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE .....	57,514	SPADINA CHILDCARE CO-OPERATIVE .....	103,634
KERROBERT DAY CARE CENTER INCORPORATED .....	53,146	SWIFT CURRENT COMPREHENSIVE DAY CARE CENTRE INC. ....	70,866
KIDS FIRST DAY CARE CENTRE INC. ....	70,487	TRANSCONA PARK CHILD CARE CO-OPERATIVE.....	100,603
LA CO-OPERATIVE FRANCAISE GARD AMIS .....	64,072	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE .....	54,458
LA LOCHE PRE-SCHOOL ASSOCIATION ....	114,625	TWENTY FOUR HOUR CHILD CARE CO-OP LTD. ....	248,580
		USSU CHILD CARE CENTRE .....	91,479
		WASCANA DAY CARE CO-OPERATIVE .....	61,809
		WEST FLAT CITIZENS GROUP INC. ....	119,775
		WEST RIDGE CHILDCARE CENTRE CORPORATION.....	68,558

WINSTON KNOLL INFANT/TODDLER CHILD CARE .....	54,053
YMCA CHILD CARE CENTRE .....	167,481
YMCA CHILD DEVELOPMENT CENTRE .....	92,201
YWCA DAY CARE CENTRE INC. ....	92,886

### *Child Care Parent Subsidies*

ACCENT ON KIDS DAY CARE INC. .... \$	102,317
ALBERT CHILDCARE CO-OPERATIVE .....	84,589
ARMSTRONG, SHIRLEY .....	55,679
AWASIS CHILDCARE CO-OPERATIVE .....	80,460
BASSENDOWSKI, ANGIE .....	52,660
BO-PEEP CO-OPERATIVE DAY CARE CENTRE .....	86,581
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE .....	111,840
BUILDING BLOCKS CHILD DEVELOPMENT .....	55,947
CHILD CARE CENTRE CO-OPERATIVE .....	197,319
CHILDRENS CHOICE WEST .....	86,697
CIRCLE PROJECT CHILDREN'S CENTRE .....	106,788
COMMUNITY DAY CARE ASSOCIATION .....	83,396
CONFEDERATION PARK CHILD CARE CO-OPERATIVE .....	92,957
CORNERSTONE CHILDCARE CO-OPERATIVE .....	68,689
CREATIVE CORNERS CHILD CARE CO-OPERATIVE .....	69,984
DUCKY DAY CARE CO-OPERATIVE .....	101,822
DUNDONALD CHILD CARE CENTRE .....	66,773
FAMILIES FIRST CHILDCARE CENTRE CORPORATION .....	119,668
FIRST AVENUE CHILD CARE INC. ....	64,240
FIRST BAPTIST CHURCH DAYCARE .....	85,078
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. ....	87,959
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE .....	83,959
GARDINER PARK CHILD CARE .....	73,817
GLENCAIRN CHILD CARE CO-OPERATIVE .....	120,462
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE .....	120,981
LA RONGE CHILD CARE CO-OPERATIVE .....	128,241
LEARNING CIRCLE DAY CARE INC. ....	89,136
LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....	86,610
LITTLE MEMORIES CHILD CARE CO-OPERATIVE .....	52,554
LUTHER CHILD CARE ASSOCIATION INC. ....	62,379
MACKENZIE INFANT CARE CENTRE .....	51,820
MAGLOIRE KIDDIE KARE .....	57,025
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	59,045
MOOSE JAW COLLEGE DAY CARE INC. ....	94,789
NORMANVIEW DAYCARE CORPORATION .....	103,026
OAK TREES & ACORNS CHILD CARE CENTRE INC. ....	55,799
PARENT'S CHILD DEVELOPMENT COOPERATIVE .....	109,444
PLAY & LEARN DAY CARE CENTRE INC. ....	59,427
PLAYHOUSE DAY CARE INC. ....	58,811
PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	98,926
PRESTON AVENUE DAYCARE INC. ....	72,239
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION .....	89,883

REGINA EASTVIEW DAYCARE INC. ....	50,612
RINK AVENUE DAY CARE CO-OP .....	74,616
SASKATOON OPEN DOOR CHILD CARE CENTRE .....	75,900
SASKATOON Y.W.C.A. DAY CARE .....	103,910
SIASST CHILDREN'S DAY CARE CENTRE INC. ....	112,116
SMALL WORLD DAY CARE CO-OPERATIVE .....	76,948
SOO LINE DAY CARE CO-OPERATIVE .....	94,372
SOURIS VALLEY CHILD CARE CO-OP .....	66,818
SOUTH HILL CHILD CARE CO-OPERATIVE .....	114,801
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE .....	55,173
SOUTHWEST DAY CARE & EARLY LEARNING CENTRE .....	91,091
SPADINA CHILDCARE CO-OPERATIVE .....	114,575
TRANSCONA PARK CHILD CARE CO-OPERATIVE .....	100,309
TWENTY FOUR HOUR CHILD CARE CO-OP LTD. ....	211,373
USSU CHILD CARE CENTRE .....	167,972
WASCANA DAY CARE CO-OPERATIVE .....	81,854
WEST RIDGE CHILDCARE CENTRE CORPORATION .....	100,196
WOODLAND CHILD CARE COOPERATIVE .....	122,570
YMCA CHILD CARE CENTRE .....	70,892
YMCA CHILD DEVELOPMENT CENTRE .....	149,328
YWCA DAY CARE CENTRE INC. ....	55,495

## **Early Childhood Development (RE10)**

FIVE HILLS REGIONAL HEALTH AUTHORITY .....	\$ 96,011
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	86,542
NORTHERN LIGHTS SCHOOL DIVISION NO. 113 .....	355,509
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	338,684
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	55,200
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	468,810
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 .....	147,683
SASKATOON REGIONAL HEALTH AUTHORITY .....	259,122
SUNRISE REGIONAL HEALTH AUTHORITY .....	167,702

## **Employment Support and Income Assistance (RE03)**

### *Saskatchewan Assistance Plan*

HATCHET LAKE DENESULINE FIRST NATION .....	\$ 56,186
LAC LA RONGE INDIAN BAND .....	144,520
MONTREAL LAKE CREE NATION .....	319,529
PETER BALLANTYNE CREE NATION .....	1,528,843
SALVATION ARMY .....	475,260
SOCIAL ALLOWANCE ACCOUNT .....	237,514,783
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	210,000

## ***Saskatchewan Income Plan - Senior Citizens' Benefits***

RECEIVER GENERAL FOR CANADA HUMAN RESOURCES DEVELOPMENT CANADA .....	\$ 9,201,276
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## ***Community-Based Income Security Programs***

BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 .....	\$ 100,000
CHILD HUNGER & EDUCATION PROGRAM INC. ....	219,355
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	139,207
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	72,270
REGINA EDUCATION ACTION CHILD HUNGER INC. ....	163,060
REGINA INDIAN COMMUNITY AWARENESS INC. ....	86,900
REGINA R.C.S.S. DIVISION NO. 81 .....	90,250
RIVER BANK DEVELOPMENT CORPORATION. ....	130,000
SALVATION ARMY .....	79,904
UNEMPLOYED WORKERS CENTRE .....	60,290
WELFARE RIGHTS CENTRE .....	288,010

## ***Saskatchewan Child Benefit***

SOCIAL ALLOWANCE ACCOUNT .....	\$ 10,677,279
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## ***Employment Programs***

ALBERT SCHOOL COMMUNITY ASSOCIATION .....	\$ 73,102
BEAUVAL, NORTHERN VILLAGE OF .....	52,355
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION .....	58,773
BIT BY BIT COMPUTER TRAINING .....	59,900
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	59,116
CANADIAN MENTAL HEALTH ASSOCIATION .....	64,239
CANSAFE PROACT MANAGEMENT RESOURCES LTD. ....	90,610
CARLTON TRAIL REGIONAL COLLEGE .....	118,760
CHS ENTERPRISES INC. ....	78,930
CIRCLE PROJECT ASSOCIATION INC. ....	80,000
CORNERSTONE ADMINISTRATION INC. ....	112,300
CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....	92,660
DIMENSION 11 CONSULTING LTD. ....	216,464
FAMILY SERVICE REGINA .....	143,368
GARY TINKER FEDERATION FOR THE DISABLED INC. ....	51,486
GLOBAL INFOBROKERS INC. ....	161,700
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	88,164
INTERLAKE HUMAN RESOURCES CORPORATION .....	60,775
JOB NET EMPLOYMENT CREATION .....	92,166
KIPLING & DISTRICT ASSOCIATION FOR HANDICAPPED ADULTS INC. ....	67,017
LA LOCHE, NORTHERN VILLAGE OF .....	68,987
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. ....	68,683

MEADOW LAKE OUTREACH MINISTRIES INC. ....	159,134
PRAIRIE SPIRIT CONNECTIONS INC. ....	153,951
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	128,347
QUINT DEVELOPMENT CORPORATION INC. ....	129,296
REGINA ADULT LEARNING CENTRE .....	285,862
REGINA BUSINESS & TRAINING CENTRE .....	74,530
REGINA WORK PREPARATION CENTRE INC. ....	181,803
REGIONAL EMPLOYMENT DEVELOPMENT .....	293,789
RICK LOKKEN HOLDINGS LTD. ....	57,855
RIVER BANK DEVELOPMENT CORPORATION .....	59,283
SAGEHILL DEVELOPMENT CORPORATION .....	55,480
SASKATCHEWAN ABILITIES COUNCIL .....	851,737
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	300,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	258,299
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	298,853
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....	98,803
SASKATCHEWAN TOURISM EDUCATION COUNCIL .....	155,304
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 .....	231,123
SASKATOON EMPLOYMENT ACCESS RESOURCE CENTRE FOR HUMAN SERVICES INC. ....	195,930
SASKATOON FOOD BANK .....	92,523
SASKATOON HABITAT FOR HUMANITY INC. ....	82,637
SOUTH CENTRAL COMMUNITY FUTURES DEVELOPMENT CORPORATION .....	54,462
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	90,095

## ***Client and Community Support***

ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA .....	\$ 76,925
COMMUNITY ADVOCATES FOR EMPLOYMENT INC. ....	133,186
GARY TINKER FEDERATION FOR THE DISABLED INC. ....	199,129
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC. ....	81,275
KEEWATIN CAREER DEVELOPMENT CORPORATION .....	106,187
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	74,326
NORTHLANDS COLLEGE .....	68,857
PRAIRIE EMPLOYMENT PROGRAM INC. ....	209,214
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	235,201
QUINT DEVELOPMENT CORPORATION INC. ....	86,860
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPLOYMENT TRAINING .....	339,818
REGINA OPEN DOOR SOCIETY INC. ....	158,850
REGINA WORK PREPARATION CENTRE INC. ....	549,965
REGIONAL EMPLOYMENT DEVELOPMENT .....	315,220

SASKATCHEWAN ABILITIES COUNCIL.....	724,345	HERBERT GROUP HOME INC. ....	225,780
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	296,532	HOSPICE ST. MARIE BERNARD INC. ....	219,680
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	65,528	HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED .....	705,316
SASKATOON EMPLOYMENT ACCESS RESOURCE CENTRE. FOR HUMAN SERVICES INC. ....	209,309	HUSTON HEIGHTS CARE INC. ....	51,490
SASKATOON OPEN DOOR SOCIETY INC. ....	230,218	INTERLAKE HUMAN RESOURCES CORPORATION.....	232,180
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	334,340	KIN ENTERPRISES INC. ....	873,565
STREET WORKER'S ADVOCACY PROJECT INC. ....	97,775	KIPLING & DISTRICT ASSOCIATION FOR HANDICAPPED ADULTS INC. ....	199,905
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC. ....	143,498	KIWANIS INGOLDSBY HOUSE INC. ....	115,290
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	199,725	LANGENBURG & DISTRICT ACTIVITY CENTRE INC. ....	222,860
		LIGHT OF THE PRAIRIES SOCIETY INC. ....	199,134
		LLOYDMINSTER EARLY INTERVENTION PROGRAM INC. ....	109,390
		LUTHERAN SUNSET HOME LUTHER FAMILY HOUSING.....	792,669
		LUTHERCARE COMMUNITIES.....	367,732
		MACKENZIE SOCIETY VENTURES INC. ....	771,640
		MAIDSTONE GROUP HOME SOCIETY INC. ....	143,894
		MALLARD DIVERSIFIED SERVICES INC. ....	566,187
		MAPLE CREEK & DISTRICT OPPORTUNITIES INC. ....	224,411
		MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	111,261
		MELFORT GROUP HOMES SOCIETY INC. ....	139,360
		MENNO HOMES OF SASKATCHEWAN INC. ....	1,592,289
		MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. ....	777,820
		MOOSE JAW FAMILIES FOR CHANGE .....	58,180
		MULTIWORKS VOCATIONAL TRAINING CORPORATION.....	634,210
		NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. ....	736,446
		NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM .....	174,737
		P. A. DEAFBLIND INTERVENTION INC. ....	51,610
		PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	125,258
		PIPESTONE KIN-ABILITY CENTRE.....	547,461
		PLUS INDUSTRIES INC. ....	428,448
		PORCUPINE OPPORTUNITIES PROGRAM INC. ....	742,757
		PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	188,820
		PRINCE ALBERT GROUP HOME SOCIETY.....	1,408,320
		RAIL CITY INDUSTRIES INC. ....	659,787
		RANCH EHRLO SOCIETY.....	454,214
		REDVERS ACTIVITY CENTRE INC. ....	860,173
		REGINA & DISTRICT ASSOCIATION FOR COMMUNITY LIVING.....	61,290
		REGINA RESIDENTIAL RESOURCE CENTRE.....	1,222,860
		SASKATCHEWAN ABILITIES COUNCIL .....	1,621,614
		SASKATCHEWAN ALTERNATIVE INITIATIVES INC. ....	797,840
		SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	285,820
		SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	283,500
		SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	264,970
		SASKATCHEWAN HOUSING CORPORATION.....	58,312
		SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES .....	59,460
		SHEPHERD'S VILLA INC. ....	215,566

## Community Living (RE06)

### Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM..... \$	325,450		
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC. ....	508,450		
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	156,531		
BATTLEFORDS RESIDENTIAL SERVICES INC. ....	1,151,698		
BATTLEFORDS TRADE & EDUCATION CENTRE INC. ....	560,984		
BEA FISHER CENTRE INC. ....	923,164		
BIGGAR COMMUNITY GROUP HOME INC. ....	314,933		
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC. ....	929,610		
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	246,710		
CANADIAN PARAPLEGIC ASSOCIATION .....	102,290		
CHESHIRE HOME (MANAGEMENT) .....	881,564		
CHESHIRE HOMES OF REGINA SOCIETY .....	856,891		
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	65,600		
CHIP & DALE HOUSING INC. ....	1,806,870		
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION .....	50,930		
CITIZENS ALL ASSOCIATION.....	1,290,834		
COSMOPOLITAN INDUSTRIES LTD. ....	2,665,305		
COSMOPOLITAN LEARNING CENTRE INC. ....	1,805,550		
CUDWORTH COLUMBUS SOCIETY INC. ....	482,050		
CYPRESS HILLS ABILITY CENTRES INC. ....	602,092		
DEER PARK VILLA INC. ....	590,711		
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. ....	290,750		
ELMWOOD RESIDENCES INC. ....	4,471,225		
ESTEVAN DIVERSIFIED SERVICES INC. ....	907,765		
FAMILY & YOUTH ACCOUNT .....	797,971		
GARRITTY HOME INC. ....	132,710		
GRAVELBOURG BON AMI INC. ....	328,703		
H.E.L.P. HOMES OF REGINA.....	1,022,714		
HARVEST COMMUNITY INC. ....	140,060		
HAVEN OF HOPE HOME.....	266,850		
HEARTLAND REGIONAL HEALTH AUTHORITY .....	52,570		



SOUTH WEST HOMES FOR THE HANDICAPPED .....	246,600	INNOVA ENVELOPE INC. ....	63,833
SOUTH-CENTRAL EARLY CHILDHOOD INTERV. PROGRAM INC. ....	102,460	INSYT MANAGEMENT CONSULTING INC. ....	56,010
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	123,097	KONI AMERI TECH SERVICES (CANADA) INC. ....	515,568
SUNSHINE HOUSING INC. ....	373,008	KPMG .....	140,452
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	152,800	LOEWEN & KLASSEN .....	79,057
UNITED CHURCH HOMES FOR THE HANDICAPPED INC. ....	118,394	MARKETING DEN .....	79,220
VALLEY ACTION ABILITIES INC. ....	415,579	MCKESSON CANADA .....	184,507
VARIETY PLACE ASSOCIATION INC. ....	247,794	MICROAGE .....	118,521
VICTORIA CARE HOMES INC. ....	227,780	NESTLE CANADA INC. ....	61,232
WECIHIK AWASISAK HELP THE CHILDREN INC. ....	108,510	NEXINNOVATIONS INC. ....	1,363,040
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	93,500	NEXT COMMUNICATIONS INC. ....	54,260
WEST CENTRAL INDUSTRIES INC. ....	795,200	PETER BALLANTYNE CREE NATION .....	64,170
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	75,198	PITNEY BOWES OF CANADA LTD. ....	54,214
WEYBURN GROUP HOMES SOCIETY INC. ....	620,030	PRATTS WHOLESALE (SASK.) LTD. ....	128,459
WEYBURN WOR-KIN SHOP CORPORATION .....	212,270	RAREBIT DIGITAL SOLUTIONS INC. ....	201,412
WHEATLAND REGIONAL CENTRE .....	570,670	REGINA CITY POLICE .....	68,000
WIEBE, SHANNON .....	50,543	SAPUTO INC. ....	59,946
WILKIE INDEPENDENT LIVING SERVICES INC. ....	759,310	SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	18,931,419
YAIL HARBOR INC. ....	366,080	SASKATOON CITY POLICE .....	104,700
		SASKTEL - C.M.R. ....	2,280,624
		SOFTWARE SPECTRUM CANADA LTD. ....	441,574
		SOURCE MEDICAL CORPORATION .....	90,408
		SUCCESS OFFICE SYSTEMS .....	66,138
		SUNSPUN FOOD SERVICE .....	60,212
		SYSCO SERCA FOODSERVICE INC. ....	90,211
		TAP COMMUNICATIONS INC. ....	229,489
		TOSHIBA OF CANADA LTD. ....	118,936
		W/C CONSULTING INC. ....	66,786
		WESTERN GROCERS .....	185,788

### Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT .....	\$ 54,761
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## Housing (RE12)

### Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION .....	\$ 23,525,000
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD. ....	\$ 129,645
AJILON CANADA INC. ....	122,699
AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD. ....	413,363
BATTLEFORDS TRIBAL COUNCIL .....	77,723
CENTENNIAL FOOD SERVICE .....	234,480
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES & EMPLOYMENT .....	155,986
DAIRYLAND FLUID DIVISION LTD. ....	68,822
DANKA CANADA INC. ....	73,392
DELL COMPUTER CORPORATION .....	176,083
DIVERSIFIED CONSULTING SERVICES LIMITED .....	100,638
EDS CANADA INC. ....	369,659
FCI ACCELERATED SOLUTIONS INC. ....	112,356
GRAND & TOY .....	103,017
IBM CANADA LTD. ....	4,975,841
IMEX SYSTEMS INC. ....	91,642

## Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

### Administration (Subvote CP01)

#### *Objective*

To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

#### *Program Delivery*

Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, mail and services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

### Accommodation and Central Services (Subvote CP02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

### Adult Corrections (Subvote CP04)

#### *Objective*

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres, which assists in the rehabilitation and training process.

#### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and

health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

### Young Offender Programs (Subvote CP07)

#### *Objective*

Provides services for youth in conflict with the law that enhances community safety and offender accountability and rehabilitation.

#### *Program Delivery*

This program delivers a wide range of provincial programs for young offenders under *The Young Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

### Public Safety (Subvote CP06)

#### *Objective*

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness, payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

#### *Program Delivery*

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, fire fighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

**Corrections and Public Safety**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments			Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Communi- cations	Supplies & Services			
<b>Administration (CP01)</b>	\$ 2,666	\$ 72	\$ 1	\$ 41	\$ 12	\$ 350	\$ 37	\$ .....	3,179
<b>Accommodation and Central Services (CP02)</b>	.....	.....	.....	121	.....	5,128	694	.....	5,943
<b>Adult Corrections (CP04)</b>									
Adult Corrections Facilities.....	42,123	497	576	1,449	25	6,555	411	31	51,667
Community Training Residences.....	1,244	37	.....	399	.....	229	5	26	1,940
Community Operations.....	6,954	387	.....	454	1	516	78	4	8,394
Program Support.....	897	71	.....	11	8	231	84	(51)	1,251
Correctional Facilities Industries Revolving Fund									
- Subsidy.....	.....	.....	.....	.....	.....	.....	.....	290	290
Correctional Facilities Industries Revolving Fund									
- Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(119)	(119)
<b>Subvote Total</b>	<b>51,218</b>	<b>992</b>	<b>576</b>	<b>2,313</b>	<b>34</b>	<b>7,531</b>	<b>578</b>	<b>181</b>	<b>63,423</b>
<b>Young Offender Programs (CP07)</b>									
Young Offender Facilities.....	22,575	605	150	226	7	2,339	257	(12)	26,147
Community and Alternative Measures.....	.....	1	4,903	172	.....	8	5	.....	5,089
Program Support.....	1,026	73	1	52	23	103	50	.....	1,328
Regional Services.....	6,629	450	2	14	6	277	162	.....	7,540
<b>Subvote Total</b>	<b>30,230</b>	<b>1,129</b>	<b>5,056</b>	<b>464</b>	<b>36</b>	<b>2,727</b>	<b>474</b>	<b>(12)</b>	<b>40,104</b>
<b>Public Safety (CP06)</b>									
Protection and Emergency Services.....	1,446	151	1	58	19	109	92	.....	1,876
Licensing and Inspections.....	1,650	263	.....	32	2	136	19	31	2,133
Provincial Disaster Assistance Program.....	.....	.....	.....	618	.....	.....	.....	.....	618
Emergency Services Telecommunications									
Program.....	.....	.....	41	.....	.....	.....	.....	.....	41
Joint Emergency Preparedness Program.....	.....	26	220	8	1	17	7	.....	279
<b>Subvote Total</b>	<b>3,096</b>	<b>440</b>	<b>262</b>	<b>716</b>	<b>22</b>	<b>262</b>	<b>118</b>	<b>31</b>	<b>4,947</b>
<b>Total</b>	<b>\$ 87,210</b>	<b>\$ 2,633</b>	<b>\$ 5,895</b>	<b>\$ 3,655</b>	<b>\$ 104</b>	<b>\$ 15,998</b>	<b>\$ 1,901</b>	<b>\$ 200</b>	<b>\$ 117,596</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACQUAH, AUGUSTINE.....	\$ 56,353	CAMPBELL, BRIAN W. ....	51,995
AGARAND, ANDRE.....	57,350	CAMPBELL, COLLIN J. ....	61,047
AGUILERA, DAVID.....	66,754	CAMPBELL, G. CRAIG.....	63,837
AIMOE, LINDA.....	56,622	CAMPBELL, RODERICK W. ....	51,995
AISMAN, GORDON.....	58,892	CANN, RICHARD WAYNE.....	52,912
ALLARD, LORI E. ....	57,338	CARDUNER, BRODY.....	54,299
ALLYN, DEBORAH K. ....	52,306	CAREY, DENISE MAUREEN.....	59,317
AMANIE, JAMES.....	59,971	CARLSON, RENNY V. ....	57,010
AMBERSON, DON.....	52,369	CARON, DAMONE P. ....	50,892
ANDERSON, DAVID R. ....	62,811	CARRIER, MELISSA.....	50,742
ANDERSON, KRYSTAL.....	57,099	CARRIERE, THERESA.....	54,041
ANDERSON, LANCE.....	52,450	CARSON, DONALD D. ....	65,883
ANDERSON-CLOUTRE, CHERYL L. ....	51,544	CATLEY, TRENT M. ....	55,017
ANGELSTAD, SUSAN.....	51,501	CATO, PIERRE.....	56,712
ARAMENKO, BERNICE R. ....	57,112	CEDERWALL, WILLIAM E. ....	62,916
ARAMENKO, EDWARD K. ....	50,330	CHARLES, AMBROSE A. ....	65,946
ARAMENKO, GORDON.....	55,213	CHARNEY, RONALD V. ....	54,614
ARCAND, GEORGE J. ....	58,027	CHILDERHOSE, LESLIE.....	50,304
ARTHUR, ROBERT H. ....	57,195	CHISHOLM, RITA A. ....	69,975
ASHLEY, GWEN.....	55,382	CHITRENA, ANNE.....	51,995
AUBICHON, ROBERT C. ....	52,455	CHRISTIANSON, DIANNE.....	56,439
BAILEY, RONALD.....	52,926	CLARK, GEORGE A. ....	70,793
BALAN, KAREN.....	50,405	CLEMENTS, LINDA A. ....	75,331
BALLENDINE, RANDY.....	53,963	COCKBURN, LYNNE.....	51,995
BANGA, DENISE.....	51,995	COLLINS, HERBERT M. ....	70,845
BANKA, DOROTHY.....	55,801	CONLY, KAREN LYNN.....	51,441
BARKWAY, GARRY J. ....	52,539	CONRAD, LAURILEE.....	55,972
BATHGATE, GREGG F. ....	56,492	COOK, ALVIN G. ....	54,505
BAUM, MELINDA.....	53,398	CORMONS, STEVEN.....	53,512
BAYNE, S. MARK.....	54,092	CORRIGAL, THOMAS JAY.....	64,462
BEATTY, JOHN E. ....	54,510	COTE, DAVID.....	55,275
BEAUCHESNE, ROBERT.....	50,183	COURNOYER, BILL.....	56,118
BEAUDRY, JOHN.....	56,793	COUZENS, DENNIS.....	63,765
BECKER, CHRISTI.....	54,990	CRAWFORD, GRANT.....	50,405
BEGG, GRAHAM S. ....	55,439	DALRYMPLE, NORMAN.....	50,846
BELL, KEITH.....	74,841	DAMMANN-HOFMEISTER, BEV.....	57,459
BENDALL, DWIGHT.....	71,418	DASH, GEORGE.....	51,819
BENDER, TODD.....	52,241	DAVIS, LEEANN.....	61,397
BERETI, RICK D J. ....	62,530	DAVIS, TERRY A. ....	52,343
BERKACH, LYDIA.....	53,676	DAVIS, WARREN JUDSON.....	75,965
BISHARA, VICTOR H. ....	50,380	DAWSON, ROBERT.....	51,881
BLAIN, PAUL P. ....	78,770	DE JONG, BRYCE.....	52,152
BLAIN, ROBERT L. ....	52,443	DEIBERT, CHERYL.....	56,915
BLISS, STANLEY.....	56,626	DEKOVIC, ANDY A. ....	53,746
BLUM, DAVID WILLIAM.....	50,865	DEMERAI, JASON A. ....	50,381
BOA, MAE.....	98,133	DEMERAI, WILLIAM RAY.....	52,902
BOBER, SAM.....	51,548	DENNIS, BRYANT.....	57,519
BOECHLER, NOLA.....	51,285	DENTON, FRASER MURRAY.....	71,145
BOLT, SYD B. ....	64,879	DENYS, TERRY.....	52,239
BONCESCU, RON.....	51,506	DER, LILLY.....	51,995
BOOTH, STEVEN.....	55,671	DERBY, WILLIAM J. ....	85,641
BOULDING, BONNIE B. ....	54,491	DISIEWICH, WALLY EUGENE.....	60,114
BOYER, SHARI L. ....	53,722	DOHMS, JAMES DOUGLAS.....	78,551
BRADBURN, DEBBIE.....	51,509	DONALD, MAROSIA.....	54,259
BRADSHAW, JAMES MICHAEL.....	66,954	DOUGLAS, WALLACE.....	51,967
BRANN, ROBERT E. ....	53,662	DUNCAN, DANIEL W. ....	50,544
BRAUN, JACQUELINE.....	59,527	DUNPHY, MICHAEL G. ....	56,662
BRAY, SUSAN.....	58,776	EHMAN, PETER.....	54,551
BREIDENBACH, AXEL ULRICH.....	53,926	ELASCHUK, LEONARD W. ....	51,995
BRICKLEY, LESTER.....	64,208	ELBERG, KERINDA.....	55,176
BRILZ, KELLY.....	50,416	ELMER, GARNET W. ....	51,995
BROOKER, EDWARD C. ....	55,490	EMERY, TODD.....	57,680
BROWN, PAUL D. ....	51,241	ERICKSON, BRIAN.....	67,686
BRYSHUN, CURTIS.....	50,755	EVANOVICH, SANDY.....	54,621
BUETTNER, JEFFREY.....	60,057	EVANS, GARY G. ....	50,160
BURCH, FREDERICK W. ....	78,917	EVANS, SHAUNA C. ....	50,238
BURRILL, LEIGH.....	53,694	EVERSON, RHONDA LYNNE.....	52,043
BUTLER-KILDAW, DAVID ANDREW.....	53,306	EWANCHUK, ROMAN.....	58,964
BYERS, BRENT M. ....	51,951	FEDLER, LEON.....	55,637
		FERGUSON, LEONARD.....	51,257
		FIDDLER, DEBBIE HELEN.....	51,995
		FIDLER, GARRY.....	69,755
		FIEDELLECK, CAROL A. ....	91,236
		FLEMING, DANNY.....	58,675
		FLOTTORP, SHARON D. ....	54,867
		FORSYTHE, DAVID LLOYD.....	62,019

FOSSENEUVE, PHILIP .....	53,061	HUTZUL, ALLAN .....	51,304
FOX, GARY W. ....	57,195	HUYTER, PAMELA J. ....	52,644
FRANCIS, PATRICK L. ....	59,658	IBANEZ, RALPH .....	58,177
FREEMAN, SHANNON .....	55,768	IMPEY, BRAD .....	52,247
FREMONT, ROY C. ....	64,809	IULA, MARK .....	50,381
FRIESEN, MARILYN E. ....	50,236	IZSAK, S. WAYNE .....	56,438
FRISKE, CARL .....	51,063	JACKSON, G. LAYNE .....	59,872
FRYKLUND, MARGARET LYNN .....	51,995	JACKSON, JUDY .....	53,595
FURMAN, Z JOYCE .....	66,702	JACOBS, RONALD G. ....	68,724
GAMOLA, RICK G. ....	53,400	JAMES, MARNIE .....	52,044
GAUDET, LAURIER J. ....	58,428	JAMESON, THOMAS ROGER .....	53,459
GAUDET, MICHELLE .....	54,303	JANSSSENS, LEO .....	51,782
GEDDES, COREY J. ....	57,821	JARVIS, GERALD J. ....	53,861
GEROW, DIANE .....	71,738	JASPAR, ANNETTE .....	52,476
GERVAIS, GILBERT .....	66,049	JEAN, JOYCE .....	54,549
GILMOUR, DOUGLAS W. ....	57,889	JEROME, CURTIS .....	53,114
GOEBEL, GARRY .....	54,907	JEROME, ROGER MAXWELL .....	54,223
GORGCHUCK, JAMES .....	50,184	JONES, BRIAN L. A. ....	57,195
GOSSELINK, JOHN .....	59,692	JORDAN, RORY A. ....	53,772
GOSSNER, ANTONIA .....	68,219	JORGENSEN, DENNIS J. ....	53,214
GOSSNER, DELPHINE .....	55,646	JUCHACZ, CLAUDE ANDREW .....	50,765
GOUDAR, ASHOK T. ....	65,293	KACHUR, KATHERINE .....	58,445
GOULET, MELVINA .....	55,207	KAINZ, MAVIS .....	74,823
GRAVES, CAROLINE .....	52,970	KANE, WILLIAM G. ....	69,244
GRAW, GORDON .....	58,641	KARLSTROM, DUANE VICTOR .....	79,569
GRAY, DONALD J. ....	54,897	KARY, ROBERT R. ....	93,480
GREEN, GORDON J. ....	52,794	KAZAKOFF, VICTOR .....	51,169
GROSSKLEG, JIM H. ....	53,249	KEELE, A. ROSS .....	61,776
GROUND, CARLA M. ....	57,195	KELLER, DARYL .....	54,675
GUENTHER, RICHARD .....	62,918	KELLY, KRISTAL M. ....	50,580
GULAK, GORDON LEONARD .....	62,976	KENNEDY, WILLIAM T. ....	50,454
GULKA, FARREN .....	50,252	KERSLAKE, STEWART .....	53,223
GURNSEY-REGNIM, KIM .....	68,764	KILDAW, TERRY VERNON .....	80,088
GURSKI, ANDY WILLIAM .....	75,239	KINDLEIN, SANDRA .....	50,210
HADLAND, GENE M. ....	53,274	KING, COLIN .....	54,977
HALA, KIM .....	52,803	KINGSTON, BRYAN A. ....	64,977
HALKYARD, GRANT .....	51,995	KIRKLAND, TAMMY .....	68,352
HALL, DARLENE .....	61,740	KIRKNESS, LINDA .....	59,546
HALLIWELL, ROY W. ....	55,700	KISH, CURTIS E. ....	50,000
HALTER, LEANNE .....	52,746	KLECKNER, JAMES H. ....	69,975
HANSEN, BARRY ALLEN .....	53,427	KLEINER, ROY RONALD .....	57,656
HANSEN, CARLEY .....	58,095	KLEISINGER, LEN .....	55,854
HARDIE, RODNEY W. ....	64,682	KLUGHART, ARLENE .....	52,828
HARDY, THOMAS .....	58,502	KMIECH, STEPHEN J. ....	69,975
HARTWIG, LARRY .....	54,293	KOCHAR, DENNIS .....	52,297
HAUKENESS, RUSSEL .....	65,840	KOHLSMITH, MERVIN EARL .....	65,805
HAWRYLUK, DESMOND .....	52,317	KOKESCH, SYLVIA C. ....	50,395
HAWTIN, JAMES .....	54,202	KONDRA, THOMAS P. ....	51,694
HAYES, FRANK E. ....	51,789	KONECSNI, JAMES I. ....	64,809
HENDERSON, EARL .....	53,908	KOPECK, LAWRENCE .....	54,506
HENRY, TRENT .....	50,559	KORYCKI, KEVIN .....	53,205
HENRY, WAYNE .....	67,057	KOWALYSHEN, LEIGH .....	51,857
HERZOG, LORI A. ....	53,150	KRASIUN, BRIAN .....	64,809
HESLOP-ZIMMER, SUSAN .....	54,498	KRAUS, DALE R. ....	71,391
HIEBERT, HERB .....	50,501	KRECHOWIECKI, CHRIS .....	54,050
HILDEBRAND, GORDON .....	57,461	KUCEY, SUE .....	50,861
HILDEBRAND, ROBERT L. ....	54,498	KUHN, DOUG WILLIAM .....	59,070
HINTZ, PAMELA .....	50,074	KULYK, JANET M. ....	57,991
HLADUN, CAROL .....	63,047	KUMASSAH, GODKNOWS .....	58,769
HLEWKA, SHELLEY .....	52,358	KUPPENBENDER, SEAN .....	51,530
HODGSON, KEVIN T. ....	57,909	KUZYK, MARGARET .....	80,573
HOEBER, RANDALL SCOTT .....	53,648	KWIATKOWSKI, PIOTR .....	50,433
HOPKINS, TRACY .....	53,169	LACEY, RONALD .....	65,164
HOPPER, JONATHAN .....	57,314	LACLAIRE, RICHARD .....	56,574
HOPPER, SHELLEY ANN .....	72,215	LAFAYETTE-BOYD, CAROL M. ....	67,435
HORNSBERGER, BOB .....	72,996	LAGUE, ROBERT G. ....	65,916
HORNUNG, LESLIE R. ....	52,030	LALIBERTE, MICHAEL R. ....	51,776
HOWE, BERNARD WALTER .....	51,772	LANDRY, JAMES KENNETH .....	55,874
HOWLAND, DONALD K. ....	56,333	LANDRY, TERRY L. ....	53,056
HUBER, KEVIN .....	58,286	LANDRY, WES .....	63,119
HUBICK, BRIAN WAYNE .....	59,640	LANG, SHARON .....	51,995
HUBICK, MURRAY .....	50,763	LANG, TERRANCE F. ....	106,587
HUDON, CHRISTIAN JOSEPH .....	69,083	LAPSHINOFF, JOHN D. ....	51,426
HULET, JULIEN .....	78,798	LARSON, JEAN M. ....	51,995
HUMBLE, MURRAY .....	64,348	LARSON, LEONARD LEWIS .....	52,455
HUNTER, ROBERT .....	71,019	LARSON, REGINALD B. ....	56,898

LASHTA, HENRY A. ....	50,265	MONTGRAND, ANNETTE F. ....	54,766
LAUGHREN, TOM .....	51,445	MONTOUR, JEFFREY MAXIME .....	50,835
LAUTSCH, KAREN .....	65,227	MOONEY, PEGGY-LEE .....	53,491
LAUZIÈRE, LOUIS J. ....	74,414	MOORE, GAIL M. ....	55,153
LAWRENCE, DWIGHT M. ....	59,268	MORIN, DON R. ....	60,654
LAWSON, GERALD R. ....	55,431	MUND, TWILA D. ....	57,582
LEBLANC, ALBERT J. ....	53,628	MUNDELL, DALE GORDON .....	50,537
LEHKY, CONNIE .....	61,137	MUNRO, GLEN T. ....	77,402
LESLIE, DAVID .....	55,153	MUNRO, MAURICE .....	54,840
LEW, EVA O. ....	62,559	NAYLEN, GARY .....	53,781
L'HEUREUX, MARC .....	53,732	NEAULT, LYNNE E. ....	51,995
LINDSAY, ANDREW .....	53,706	NEIDER, ALLEN D. ....	51,919
LITTLE, GLEN W. ....	56,982	NEILSON, ARLENE .....	56,257
LIVINGSTONE, LARRY M. ....	63,652	NELSON, BLAYNE G. ....	72,674
LLOYD, GREGORY .....	52,871	NELSON, PAMELA NICHOLLS .....	57,195
LLOYD, JAMES .....	55,501	NEUMAN, RONALD H. M. ....	54,308
LLOYD, MAUREEN E. ....	105,361	NEURAUTER, EDWARD A. ....	53,347
LOCKYER, TONY .....	57,717	NEVILLE, NEAL .....	57,491
LOEFFEN, ALBERT .....	50,356	NICOLAS, RICHARD H. ....	57,195
LORENCE, MEL D. ....	57,068	NIELSEN, BRUCE W. ....	60,413
LOSIE, DENIS .....	54,599	NIEMEYER, HUBERT .....	56,264
LOTH, CALVIN GEORGE .....	51,995	NIMETZ, TERRENCE W. ....	56,422
LUTES, IVAN H. ....	66,490	NOLAN, MARLENE .....	51,995
LYONS, CHRISTOPHER K. ....	57,061	O'BRIEN, LUCILLE A. ....	58,585
MACCALLUM, THOMAS O. ....	81,229	O'DONNELL, MICHAEL D. ....	64,197
MACDONALD, SANDRA .....	64,809	OLBRICH, DARRELL HEINZ .....	50,811
MACDONALD, TERRY R. ....	83,280	OMENE, MARIA .....	59,711
MACKENZIE, RICHARD DUANE .....	51,995	OUELLETTE, JAMES .....	58,374
MACORETTA, VIRGINIA .....	52,662	OWEN, BETTY MAE .....	55,153
MADDAFORD, RUSSELL .....	58,889	PALASCHUK, JEFFREY .....	52,705
MAGNUSSON, BRADLEY E. ....	53,751	PALMER, EDEN .....	52,009
MAIER, DONNA F. ....	53,413	PARADOWSKI, JONATHAN .....	54,374
MAIER, PATRICIA L. ....	50,688	PARENTEAU, CECILE .....	52,128
MAIN, DEBRA M. ....	51,995	PARENTEAU, JANE .....	50,067
MANHAS, DEBBIE .....	57,211	PARK, RAYMOND .....	57,312
MANNING, ALVIN MAJESTIC .....	74,179	PATRICK, LORI .....	51,450
MARINUK, DWIGHT .....	56,075	PAULGAARD, MARLYN .....	59,712
MARION, MARGARET JANE .....	53,635	PAULL, WILLIAM G. ....	61,298
MARKELL, MURRAY D. ....	60,670	PAYSON, BARRIE .....	50,127
MARUSHAK, DONELDA M. ....	66,276	PECHO, WENDY .....	52,548
MATECHUK, FRANCIS .....	50,343	PEET, CHRISTINE .....	53,041
MATICE, TIM J. ....	51,788	PERILLAT, BLANCHE .....	51,019
MATRAVOLGYI, GREG .....	53,234	PETER, GREGORY M. ....	53,493
MAXIMUIK, BILL G. ....	67,750	PETERS, MARY .....	54,348
MAXWELL, D. KIRK .....	54,333	PETERS, WESLEY P. ....	53,686
MAYOROS, BARRY ALLEN .....	53,123	PETERSON, RICK J. ....	51,626
MAZENC, PAULETTE .....	55,836	PETIT, MERVIN KENNETH .....	50,694
MCCALLUM, PETER FRANK .....	52,575	PETIT, ROLAND A. ....	53,004
MCCULLOUGH, RICHARD .....	80,088	PHILIBERT, PETER PAUL .....	55,904
MCDONALD, EVELYN A. ....	53,463	PINKNEY, NEIL .....	58,200
MCEOWN, KEVIN .....	67,464	PISCHKE, RITA T. ....	57,195
MCGARRY, ANGELA .....	54,127	PISTUN, RALPH D. ....	71,540
MCGONIGAL, WILLIAM T. ....	55,848	POELEN, THEODORUS .....	58,889
MCILMOYL, JAMES HARRY .....	92,273	PONCELET, BRENT .....	53,596
MCKAY, AVONDA .....	89,484	PONCELET, LOLA GAIL .....	50,716
MCKAY, GERALD WAYNE .....	51,995	POOYAK, LEONA .....	51,995
MCKENNA, MICHELLE .....	53,202	POPIUK, LESLIE M. ....	50,318
MCLEOD, TERRANCE G. ....	57,195	POSTNIKOFF, LAWRENCE .....	58,970
MCMASTER, DAVID .....	60,681	PRATT, KEITH .....	68,512
MCNEILL, SCOTT .....	51,761	PREDIGER, GERARD .....	80,390
MCRAE, BONNIE L. ....	54,241	PRICE, DOUG .....	63,075
MEDLEY, LARRY .....	54,219	PROKOPIE, OREST .....	56,316
MEEHAN, SEAN ROBERT .....	82,625	PRYCE, CYRIL T. ....	55,143
MELENCHUK, W. STEPHEN .....	54,985	PUDLO, RODNEY C. ....	63,742
MERCADO, REUBEN .....	54,612	QUINE, TAMARA .....	61,551
MERCREDI, KENNETH A. ....	60,003	QUINN, KIMBERLEY .....	57,826
MEYERS, DAVE EDWARD .....	54,441	QUINTAL, ROBERT L. ....	66,533
MIELKE, GENE .....	56,054	RABYJ, RONALD ROBERT .....	93,509
MILES, DARYL CECIL .....	53,847	RATKOVIC, GLORIA .....	50,709
MILLER, CHRISTOPHER .....	50,113	RATTRAY, JASON .....	50,197
MILLER, HEATHER .....	52,048	RAUERT, DAVID .....	56,697
MILLIGAN, JAMIE .....	57,083	RAYBURN, GINA .....	50,153
MILLS, DWAYNE F. ....	75,488	RECTOR, BRIAN LOUIS .....	80,088
MILLS, JOSEPH .....	51,995	RECTOR, MELVIN .....	67,781
MINISTER OF FINANCE		REDWOOD, LAWRENCE DAVID .....	53,623
– DEPARTMENT OF JUSTICE .....	790,409	REES, BARRY .....	52,139

REEVE, RICHARD ALLAN .....	55,431	SMITH, LORETTA .....	54,063
REGEL, DONALD F. ....	50,460	SNELL, KENNETH .....	55,708
REGNIER, MICHAEL .....	81,981	SOMMERVILL, PATRICK J. ....	50,003
REICHENBERG, LORRAINE .....	53,559	SPRIGGS, LARRY BARTON .....	52,735
REILLY, KENNETH C. ....	55,601	ST HILAIRE, GUY R. ....	57,404
RESCHNY-BRETZER, TRACY .....	51,960	STADNYK, JERRY .....	58,888
RICHE, DERRY .....	51,493	STASIUK, RUSSELL P. ....	57,195
RICHTER, CHRIS A. ....	64,410	STEIN, AUBREY .....	57,047
RIDSDALE, BARBARA DIANNE .....	51,995	STEPHENS, LORANCE CHARLES .....	55,518
RIEGER, DEREK .....	69,383	STIEB, OPAL .....	61,681
RIENDEAU, MARC .....	50,602	STIGLITZ, GORDON .....	61,150
ROCHE, KEVIN .....	80,088	STIGLITZ, PENNY M. ....	52,463
ROCHELEAU, W. BARKLEY .....	51,824	STREET, DAVID A. ....	50,640
ROENSPIESS, JERRY L. ....	50,719	STUBBS, ALLEN C. ....	52,567
ROFLIK, ROBERT .....	52,047	SUCHORAB, CATHERINE M. ....	52,626
ROGAL, PATRICK .....	55,261	SUDDARDS, CHRISTINA M. ....	58,832
ROGOZINSKI, DALE R. ....	53,122	SURTEES, NICHOLAS .....	91,728
ROMING, CAROLYNNE M. ....	51,995	SWIFT, BARRY .....	57,949
ROSS, JIM .....	65,878	TARASIUK, LYLE MICHAEL .....	51,296
ROUATT, MARIA .....	50,541	TARR, FREDERICK .....	66,456
RUDDERHAM, KIRBY R. ....	51,910	TAYLOR, BRENT .....	63,944
RUECKER, RONALD SCOTT .....	52,889	TAYLOR, JARETT LEE .....	59,932
RUEL, LOUIS P. J. ....	51,736	TAYLOR, KERRI .....	52,087
RUMBALL, KIMBERLI .....	61,010	TAYLOR, SCOTT K. ....	54,005
RUSNAK, CHRISTINE .....	51,995	TERRY MUNRO, ANDREA M. ....	68,804
RUSNAK, JAMES J. ....	55,554	TETRAULT, MICHAEL E. ....	51,995
RUYS, PAUL R. ....	61,358	THOMAS, LANCE K. ....	63,123
RYALLS, KENNETH .....	60,310	THOMAS, LYNVAL .....	59,517
RYAN, DAVID J. ....	59,079	THOMAS, RUSS E. ....	57,182
RYBA, RANDALL .....	65,295	THOMPSON, ARVID TERRY .....	56,621
RYBINSKI, MICHAEL F. J. ....	57,027	THON, CHRISTOPHER .....	52,284
SABISTON, BENTE B. ....	53,974	TKATCHUK, CHRIS .....	50,101
SAGAL, FRANCIS .....	51,995	TOOVEY, DONALD .....	51,379
SAGEL, PAUL .....	58,590	TOPOROWSKI, GRAHAM .....	69,366
SAMSON, HENRI ROBERT .....	57,994	TOURNEY, RYAN D. ....	54,580
SANDER, PATRICK J. ....	65,600	TRACEY, MARTHA A. ....	51,924
SANDERS, DOUGLAS .....	57,195	TRIFFO, RICHARD .....	51,958
SANDERSON, THOMAS I. ....	63,662	TRUMIER, DARLENE .....	55,595
SARCHUK, CYRIL K. ....	50,001	TRYTTEN, JEFFREY T. ....	55,153
SASNYIUK, CORDELL .....	57,222	TUBMAN, JUDY A. ....	57,287
SAULNIER, GILES .....	59,002	TURNER, REBECCA .....	65,894
SCARROW, MARLIES .....	78,000	TURTA, JERRY W. ....	57,195
SCHAAN, RENEE .....	50,317	TUSHKEWICH, VERNA .....	56,599
SCHMIDT, DARRELL C. ....	54,638	URTON, ROBERT .....	55,543
SCHMUNK, BEVERLEY .....	50,206	VAN NORTWICK, NORMAN .....	60,457
SCHNELL, DORIS U. ....	72,643	VAN SCHIE, ALISON .....	51,025
SCHNOB, MONICA .....	53,966	VAN WALSEM, CATHARINE ABIGAIL .....	62,777
SCHRADER, BARRY JAMES .....	83,611	VANDERSCHAEGHE, MAURICE .....	54,461
SCHRADER, CATHY MARY .....	56,971	VETTER, NORMAN WILLIAM .....	62,916
SCHULZ, ALLEN M. ....	56,372	VICKARYOUS, JAMES .....	71,622
SCHWARTZ, BRAD .....	50,593	VIERLING, AUDREY LYNETTE .....	51,045
SCIBAN, GARRY M. ....	51,995	VILLENEUVE, KELLY .....	50,513
SCRIVER, HEATHER .....	78,198	VOGELSANG, ROBERT B. ....	74,841
SCRIVER, JASON .....	50,162	WAGG, DARWIN .....	57,340
SEIDLER, THERESA .....	66,947	WAKE, PETER .....	51,810
SETO, ALVIN L. ....	50,619	WALKER, PAULA .....	50,525
SHATILLA, MIKE .....	67,305	WALKER, ROBERT .....	58,445
SHAW, LINDA L. ....	54,673	WALL, SHARON .....	53,622
SHEA, ALVIN .....	56,066	WATSON, DON .....	55,190
SHEPPARD, GAIL J. ....	75,099	WEIR, GAYLENE .....	54,376
SHERWOOD, GORDON R. ....	61,831	WEISSHAAR, DONNA C. ....	78,172
SHEWCHUK, GRANT .....	51,999	WENTWORTH, GORDON P. ....	83,676
SHIER, JOANNE C. ....	51,198	WENZEL, JAMES R. ....	60,003
SHIPLETT, DAVID E. ....	52,014	WESTFALL, MARGARET .....	50,695
SHUTKO, LEONARD J. ....	52,358	WHITTLE, STEPHEN .....	50,459
SIEBEN, CINDY .....	50,554	WILD, SEAN .....	51,938
SILZER, KENNETH JACK .....	86,958	WILKES, DAVID W. ....	62,634
SIMPSON, JOHN A. ....	60,700	WILKINS, DANA R. ....	62,044
SIMPSON, RONALD .....	91,716	WILLIAMSON, EDWIN A. ....	66,351
SINCLAIR, DAWN D. ....	61,285	WILLIAMSON, ROBERT .....	51,107
SINCLAIR, WILLIAM D. ....	63,355	WISHART, DEBORAH LEE .....	54,511
SKORETZ, HEATHER .....	50,156	WOLFE, ESTHER .....	72,222
SKRUDLAND, TRENT .....	50,626	WOLLBAUM, DAVID J. ....	51,995
SLOBODA, DANIEL .....	50,046	WOODS, MARK .....	54,029
SMERCHINSKI, ROBERT M. ....	88,864	WOODS, ROBERT P. ....	54,700
SMITH, HARRY V. ....	74,841	WOODS, TIM R. ....	51,055

WORONIUK, TERRY.....	57,626
WOTHERSPOON, BLAIR.....	54,845
WOUTERS, JASON L. ....	50,339
WRIGHT, GARY L. ....	84,187
WRUBLESKI, TIMOTHY.....	62,916
WURTAK, GERRY.....	55,153
WYSPIANSKI, MARTIN A. ....	68,185
YABLONSKI, TERRY J. ....	56,758
YANDON, DAN.....	78,718
YANICK, TONY.....	73,341
YATHON, CARY.....	50,214
YEAMAN, KEITH A. ....	58,284
YEATES, D NEIL.....	132,021
YOUNG, BRENT.....	64,942
YOUNG, MARION.....	53,374
YOUNG, TOM.....	102,310
YOUNGMAN, TERRY H. ....	74,841
YUEN, ROGER.....	55,711
ZACKRISSON, JOHN.....	53,208
ZEMAN, BRYAN.....	60,805
ZEMLAK, KAREN J. ....	60,297
ZESS, BERNADETTE.....	56,334
ZESS, SHANE.....	56,593
ZIMMER, LORNE.....	58,127
ZIMMERMAN, MICHELLE.....	53,008
ZOLKAVICH, PATRICIA.....	51,315

LLOYDMINSTER NATIVE FRIENDSHIP CENTRE.....	99,270
P.A. OUTREACH PROGRAM INC. ....	82,830
PRINCE ALBERT GRAND COUNCIL.....	239,330
QU'APPELLE VALLEY FRIENDSHIP CENTRE.....	54,670
QUINT DEVELOPMENT CORPORATION INC. ....	154,430
RAINBOW YOUTH CENTRE.....	50,090
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	252,320
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	212,800
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	168,710
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	56,815
STC URBAN FIRST NATIONS SERVICES INC. ....	145,990
TERRITORIAL ALLIANCE CHURCH INC. ....	103,870
TOUCHWOOD AGENCY TRIBAL COUNCIL.....	59,726
WEST FLAT CITIZENS GROUP INC. ....	75,650
YORKTON TRIBAL COUNCIL.....	153,270

## Travel

### Ministers' Travel

PREBBLE, HON. PETER W. ....	\$ 9,686
THOMSON, HON. D. ANDREW.....	5,616

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Adult Corrections (CP04)

### Adult Corrections Facilities

INMATES' TRUST ACCOUNT.....	\$ 575,766
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## Young Offender Programs (CP07)

### Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL.....	\$ 60,490
FAMILY & YOUTH ACCOUNT.....	835,532
FAMILY SERVICE SASKATOON.....	50,560
FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....	101,510
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	768,100
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORPORATION.....	64,110
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	723,430

## Public Safety (CP06)

### Joint Emergency Preparedness Program

SASKATOON, CITY OF.....	\$ 139,541
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE.....	\$ 142,454
BUNZL CANADA LTD. ....	78,742
CENTENNIAL FOOD SERVICE.....	135,451
CHEF REDI-MEATS INC. ....	462,229
DAIRYLAND FLUID DIVISION LTD. ....	277,470
DANKA CANADA INC. ....	57,111
DELL COMPUTER CORPORATION.....	113,547
EDS CANADA INC. ....	363,993
ELIZABETH FRY SOCIETY- SASKATCHEWAN INC. ....	360,576
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	50,000
INDEPENDENT'S CHOICE DISTRIBUTION LTD. ....	221,252
JEMTEC INC. ....	194,404
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	164,840
MINISTER OF FINANCE – DEPARTMENT OF JUSTICE.....	307,113
NESTLE FOODSERVICE ALBERTA.....	64,452
NEXINNOVATIONS INC. ....	75,435
NORTHERN GROCERS INC. ....	54,666
PADC MANAGEMENT CO. LTD. ....	859,345
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	227,697
PRATTS WHOLESALE (SASK.) LTD.....	335,849
PRINCE ALBERT, CITY OF.....	76,649
PRISM INDUSTRIES CORRECTIONAL FACILITY.....	74,874
REGINA, CITY OF.....	225,539
RUSSELL FOOD EQUIPMENT LTD. ....	53,189



SANDY BEACH, RESORT VILLAGE OF .....	63,400
SAPUTO INC .....	236,734
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	6,546,789
SASKATOON, CITY OF.....	73,463
SASKENERGY INCORPORATED .....	934,395
SASKPOWER CORPORATION .....	950,277
SASKTEL - C.M.R.....	928,865
SOFTWARE SPECTRUM CANADA LTD. ....	136,248
SWS DETENTION GROUP INC. ....	84,010
SYSCO SERCA FOODSERVICE INC. ....	356,498
TTL COMPUTER CONCEPTS .....	59,116
UNITED PROTECTION SERVICES INC. ....	55,184
WAL-MART .....	63,946
WASACASE, JACQUILINE.....	53,922
WESTERN GROCERS .....	810,761
WESTON BAKERIES LIMITED .....	167,065
ZAKALUZYNY, RON .....	60,631

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

PRISM INDUSTRIES CORRECTIONAL FACILITY .....	\$ 290,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	231,647

## Correctional Facilities Industries Revolving Fund

Revenue .....	\$ 829,052
Expenditure:	
Personal Services .....	\$ 404,960
Travel .....	4,487
Transfers .....	44,922
Supplier Payments .....	243,628
Other Expenditures .....	11,965
Net Recovery .....	\$ 119,090

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BANNERMAN, DOROTHY .....	\$ 51,995
BYRNE, BEVERLEY E. ....	63,587
SCHMIDT, ESTATE OF GERALD .....	56,313

## Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

### Administration (Subvote CR01)

#### *Objective*

To provide direction, guidance and support for internal operations.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central information technology services to the department.

### Accommodation and Central Services (Subvote CR02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

### Culture (Subvote CR03)

#### *Objective*

To provide for policy and other services to the culture sector in the Province.

#### *Program Delivery*

This program provides policy, advisory and other services to Government on culture issues in consultation with cultural communities stakeholders. It provides financial assistance to support the development of the arts, cultural industries and communities and coordinates cultural policy development for the lottery system. It also provides for the cost of accommodations provided by Saskatchewan Property Management Corporation for the MacKenzie Art Gallery and the Saskatchewan Centre of the Arts.

### Recreation (Subvote CR09)

#### *Objective*

To provide for policy and other services to the sport and recreation sector in the Province.

#### *Program Delivery*

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

### Heritage (Subvote CR07)

#### *Objective*

To provide for heritage policy and other services.

#### *Program Delivery*

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

### Youth (Subvote CR05)

#### *Objective*

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

#### *Program Delivery*

This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspectives of youth into Government decision making. It coordinates and supplements youth employment in qualifying organizations including government departments. It also provides policy support, facilitation and coordination to programs supported by the Community Initiatives Fund.

### Community Initiatives Fund (Subvote CR06)

#### *Objective*

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

#### *Program Delivery*

This program provides for payments to the Community Initiatives Fund based on net profits of the Saskatchewan Gaming Corporation.

### Saskatchewan Communications Network (Subvote CR08)

#### *Objective*

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

#### *Program Delivery*

This program provides administrative support for the Saskatchewan Communications Network. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

**Culture, Youth and Recreation**

(thousands of dollars)

				Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
	Personal Services	Travel	Transfers						
<b>Administration (CR01)</b>	\$ 682	\$ 50	\$ 61	\$ 6	\$ 106	\$ 66	\$ 52	\$ .....	1,023
<b>Accommodation and Central Services (CR02)</b>	.....	34	.....	.....	.....	2,833	2	.....	2,869
<b>Culture (CR03)</b>									
Culture Operations Support.....	592	21	80	45	45	44	21	.....	848
Saskatchewan Arts Board.....	.....	.....	4,284	.....	.....	.....	.....	.....	4,284
Saskatchewan Arts Stabilization.....	.....	.....	125	.....	.....	.....	.....	.....	125
SaskFILM.....	.....	.....	1,000	.....	.....	.....	.....	.....	1,000
Film Employment Tax Credit.....	.....	.....	7,415	.....	.....	.....	.....	.....	7,415
Cultural Industries Development.....	.....	.....	450	.....	.....	.....	.....	.....	450
Saskatchewan Centre of the Arts.....	.....	.....	425	.....	.....	.....	.....	.....	425
<b>Subvote Total</b>	<b>592</b>	<b>21</b>	<b>13,779</b>	<b>45</b>	<b>45</b>	<b>44</b>	<b>21</b>	<b>.....</b>	<b>14,547</b>
<b>Recreation (CR09)</b>									
Recreation Operations Support.....	676	37	140	14	2	36	6	.....	911
2005 Canada Summer Games.....	.....	.....	1,950	.....	.....	.....	.....	.....	1,950
<b>Subvote Total</b>	<b>676</b>	<b>37</b>	<b>2,090</b>	<b>14</b>	<b>2</b>	<b>36</b>	<b>6</b>	<b>.....</b>	<b>2,861</b>
<b>Heritage (CR07)</b>									
Heritage Operations Support.....	928	37	.....	51	111	52	44	.....	1,223
Royal Saskatchewan Museum.....	1,296	45	69	88	41	155	84	.....	1,778
Western Development Museum.....	.....	.....	2,415	.....	.....	.....	.....	.....	2,415
Wanuskewin Heritage Park.....	.....	.....	500	.....	.....	.....	.....	.....	500
Saskatchewan Science Centre.....	.....	.....	900	.....	.....	.....	.....	.....	900
Saskatchewan Heritage Foundation.....	.....	.....	345	.....	.....	.....	.....	.....	345
Saskatchewan Archives Board.....	.....	.....	3,096	.....	.....	.....	.....	.....	3,096
<b>Subvote Total</b>	<b>2,224</b>	<b>82</b>	<b>7,325</b>	<b>139</b>	<b>152</b>	<b>207</b>	<b>128</b>	<b>.....</b>	<b>10,257</b>
<b>Youth (CR05)</b>									
Youth Services.....	651	20	6	3	57	26	8	.....	771
Centennial Student Employment Program.....	578	.....	1,917	.....	1	2	.....	.....	2,498
<b>Subvote Total</b>	<b>1,229</b>	<b>20</b>	<b>1,923</b>	<b>3</b>	<b>58</b>	<b>28</b>	<b>8</b>	<b>.....</b>	<b>3,269</b>
<b>Community Initiatives Fund (CR06)</b>	.....	.....	7,077	.....	.....	.....	.....	.....	7,077
<b>Saskatchewan Communications</b>									
<b>Network (CR08)</b>	.....	.....	5,765	.....	.....	.....	.....	.....	5,765
<b>Total</b>	<b>\$ 5,403</b>	<b>\$ 244</b>	<b>\$ 38,020</b>	<b>\$ 207</b>	<b>\$ 363</b>	<b>\$ 3,214</b>	<b>\$ 217</b>	<b>\$ .....</b>	<b>47,668</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARON, DAVID .....	\$ 80,088
BLASH, VERNON .....	79,837
BRACE, GEOFFREY IAN .....	55,153
BRANDON, JOHN .....	56,898
BRYANT, HAROLD .....	69,212
CAMPBELL, WENDY E. ....	119,467
DONOVAN, PATRICIA ANN .....	81,826
FLAMAN, BERNARD .....	60,719
GARDINER, BILL .....	69,493
GELINAS, ANGELA .....	118,395
GERMANN, CARLOS .....	81,296
GORDON, GLENN .....	65,891
GUSTILOV, DAWN .....	56,252
HAYES, LYLE .....	83,814
HILL, PAULA .....	60,774
JONES, DYLAN P. ....	87,495
KORVEMAKER, E FRANK .....	90,839
LORD, ARTHUR .....	83,068
LOWENBERGER, FREDERICK .....	82,822
LYND, ROSS .....	52,153
MARTIN, DAWN .....	79,869
MEDHURST, BRUCE .....	80,322
MORRISSETTE, MARGARET .....	101,776
NUPDAL, DAVID .....	81,036
PUGH, GARTH .....	60,702
RONEY, KEITH .....	62,916
SCRIBE, BRIAN .....	53,563
SEARCY, WENDY .....	59,826
SHUMSKI, OLIVIA M. ....	68,208
SUTTER, GLENN .....	62,916
TILLIE, RONALD .....	69,975
TRISCHUK, GORDON .....	82,180
WIGHT, RONALD .....	96,605
ZAKRESKI, GORDON .....	73,239

## Travel

### Ministers' Travel

BEATTY, HON. JOAN .....	\$ 14,528
BELANGER, HON. HAROLD .....	527
CROFFORD, HON. JOANNE S. ....	6,848
HAGEL, GLENN J. ....	195

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Culture (CR03)

### Culture Operations Support

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION .....	\$ 80,000
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### Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD .....	\$ 4,284,000
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## Saskatchewan Arts Stabilization

SASKATCHEWAN ARTS BOARD .....	\$ 125,000
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### SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION .....	\$ 1,000,000
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### Film Employment Tax Credit

101010332 SASKATCHEWAN LTD. ....	\$ 93,929
101023625 SASKATCHEWAN LTD. ....	454,807
AG-COM PRODUCTIONS LTD. ....	50,556
BLUE HILL HEALTH INC. ....	54,237
BODY & SOUL PRODUCTIONS INC. ....	1,728,057
DARK THUNDER PRODUCTIONS .....	59,229
DESIGNER GUYS PRODUCTIONS INC. ....	84,924
DIRTY WATER PRODUCTIONS INC. ....	409,332
FALLEN ANGEL PRODUCTIONS INC. ....	638,381
FOUR SQUARE PRODUCTIONS .....	125,674
LOTSA PIE PRODUCTION INC. ....	154,933
MYTH QUEST PRODUCTIONS INC. ....	1,725,493
PARTNERS IN MOTION INC. ....	556,010
PEDESTRIAN PICTURE INC. ....	112,797
R.I.P. PRODUCTIONS INC. ....	122,982
SKIPPED PARTS PRODUCTIONS INC. ....	339,038
TRADING PLACES PRODUCTIONS INC. ....	133,042
WISHER PRODUCTIONS INC. ....	301,333

### Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL .....	\$ 450,000
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### Saskatchewan Centre of the Arts

SASKATCHEWAN CENTRE OF THE ARTS .....	\$ 425,000
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## Recreation (CR09)

### Recreation Operations Support

SASK. SPORT INC. ....	\$ 140,000
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### 2005 Canada Summer Games

REGINA 2005 CANADA SUMMER GAMES HOST SOCIETY .....	\$ 1,950,000
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## Heritage (CR07)

### Western Development Museum

WESTERN DEVELOPMENT MUSEUM .....	\$ 2,415,000
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### Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK .....	\$ 500,000
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### *Saskatchewan Science Centre*

SASKATCHEWAN SCIENCE CENTRE  
INC. ....\$ 900,000

### *Saskatchewan Heritage Foundation*

SASKATCHEWAN HERITAGE  
FOUNDATION .....\$ 345,000

### *Saskatchewan Archives Board*

SASKATCHEWAN ARCHIVES BOARD .....\$ 3,096,000

## **Youth (CR05)**

### *Centennial Student Employment Program*

ASSOCIATION OF SASKATCHEWAN URBAN  
PARKS & CONSERVATION  
AGENCIES.....\$ 183,636  
SASK. SPORT INC. .... 909,230  
SASKATCHEWAN INSTITUTE OF  
APPLIED SCIENCE & TECHNOLOGY ..... 53,547  
SASKATCHEWAN REGIONAL PARKS  
ASSOCIATION INC. .... 161,496  
SASKCULTURE INC. .... 89,490  
UNIVERSITY OF REGINA..... 91,000  
UNIVERSITY OF SASKATCHEWAN ..... 173,664

## **Community Initiatives Fund (CR06)**

COMMUNITY INITIATIVES FUND.....\$ 7,077,250

## **Saskatchewan Communications Network (CR08)**

SASKATCHEWAN COMMUNICATIONS  
NETWORK.....\$ 5,765,000

## **Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP .....\$ 313,140  
DELL COMPUTER CORPORATION ..... 69,357  
SASKATCHEWAN PROPERTY  
MANAGEMENT CORPORATION..... 2,976,738  
SASKTEL - C.M.R. .... 107,862



## Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

### Operations (Subvote ER08)

#### *Objective*

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

#### *Program Delivery*

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

### Forest Ecosystems (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Fire Management and Forest Protection (Subvote ER10)

#### *Objective*

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

### Environmental Assessment (Subvote ER03)

#### *Objective*

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

#### *Program Delivery*

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

### Environmental Protection (Subvote ER11)

#### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

#### *Program Delivery*

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

### Water Management and Protection (Subvote ER16)

#### *Objective*

To manage the Province's drinking water and wastewater regulatory program.

*Program Delivery*

This program provides inspection of water and wastewater facilities, compliance with and enforcement of water and wastewater regulations and reports to the public on the state of provincial water and wastewater facilities. It also provides financial support to the Saskatchewan Watershed Authority, that has a mandate to manage water supplies and protect source water quality.

## **Sustainable Land Management (Subvote ER15)**

*Objective*

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's involvement in the provincial Treaty Land Entitlement Program.

*Program Delivery*

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic and social benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

## **Fish and Wildlife (Subvote ER05)**

*Objective*

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

*Program Delivery*

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

## **Fish and Wildlife Development Fund (Subvote ER07)**

*Objective*

To maintain and enhance fish and wildlife within the Province.

*Program Delivery*

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## **Parks and Special Places (Subvote ER04)**

*Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

*Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

## **Policy and Public Involvement (Subvote ER14)**

*Objective*

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison policies and processes, and ecosystem-based management planning.

*Program Delivery*

This program develops plans, strategies, policies, partnerships and other tools to build and strengthen Aboriginal relations, resource management, environmental protection, integration and public involvement in support of Saskatchewan Environment's mandate and government direction.



**Environment**

(thousands of dollars)

Public Accounts, 2003-2004			Environment					77	
Saskatchewan Watershed Authority									
- Water Quality.....			1,646						1,646
Subvote Total	1,873	203	6,856	187	1	91	43		9,254
<b>Sustainable Land Management (ER15)</b>	1,374	132		137	3	110	27		1,783
<b>Fish and Wildlife (ER05)</b>	2,437	271	84	553	8	673	57		4,083
<b>Fish and Wildlife Development Fund (ER07)</b>									
Fish Development.....			1,545						1,545
Wildlife Development.....			2,135						2,135
Subvote Total			3,680						3,680
<b>Parks and Special Places (ER04)</b>									
Park Programs.....	2,062	145		318	2	90	8		2,625
Regional Parks.....			75						75
Facilities Capital.....	240	27		1,008		627	175		2,077
Meewasin Valley Authority (Statutory).....			740						740
Meewasin Valley Authority Supplementary.....			74						74
Wakamow Valley Authority (Statutory).....			127						127
Wakamow Valley Authority Supplementary.....			12						12
Wascana Centre Authority (Statutory).....			782						782
Wascana Centre Authority Supplementary.....			78						78
Wascana Centre Authority Maintenance.....			1,840						1,840
Swift Current Chinook Parkway.....			86						86
Subvote Total	2,302	172	3,814	1,326	2	717	183		8,516
<b>Policy and Public Involvement (ER14)</b>	1,266	51	103	390		47	24		1,881
<b>Total</b>	<b>\$ 68,062</b>	<b>\$ 6,978</b>	<b>\$ 24,812</b>	<b>\$ 15,357</b>	<b>\$ 532</b>	<b>\$ 53,520</b>	<b>\$ 2,536</b>	<b>\$ 6,538</b>	<b>\$ 178,335</b>



FERLAND, MARCEL O. ....	53,275	HRYNKIW, ALAN T. ....	53,870
FERRIS, SAMUEL A. ....	80,088	HUBIC, MICHAEL A. ....	53,846
FIALA, CALVIN G. ....	53,055	HUBKA, JEREMY R. ....	57,978
FIRE FIGHTERS WAGE ACCOUNT .....	4,297,677	HUDSON, LEONARD E. A. ....	54,256
FITZSIMONDS, KEVIN D. ....	53,123	HUG, STEPHEN ....	53,201
FLOCH, DAVID J. ....	62,328	HUNT, HUGH ....	91,728
FLODELL, MICHAEL E. ....	55,037	INGELL, CAROL L. ....	52,064
FONTAINE, NORMAN ....	61,647	IRELAND, WILLIAM G. ....	56,228
FRANK, ALAN J. ....	56,517	JAIN, PRITAM S. ....	74,582
FREMONT, GERALD J. ....	62,867	JAMES, PAUL C. ....	83,738
FREY, GORDON E. ....	59,158	JANKE, BARBARA J. ....	70,081
FROLICK, WILLIAM W. B. ....	61,880	JANKE, DARWIN O. ....	62,968
GALLAGHER, LIN ....	73,576	JENSEN, RONALD E. ....	69,243
GALLOWAY, LYLE L. W. ....	65,853	JESSOP, DARYL W. ....	74,841
GANONG, BLAINE W. ....	80,088	JOHNSON, DONNA ....	81,164
GARDINER, LEO ALEX ....	51,110	JOHNSON, GREG M. ....	64,809
GARDINER, ROBERT H. ....	72,735	JOHNSTON, TANYA ....	52,596
GATES, THOMAS E. ....	64,924	JONES, ARTHUR G. ....	50,739
GAZEY, KATHLEEN E. ....	62,939	KACHMARSKI, KELLY ....	81,447
GEE, EDGAR H. ....	60,845	KASICK, MICHELLE RENEE MARIE .....	52,761
GERBRANDT, MARVIN MARK .....	60,699	KEALEY, TIM S. ....	79,647
GERRY, ANN K. ....	57,195	KEAST, DEREK J. ....	55,132
GILLICH, ANDREW S. ....	53,343	KEEL, JACK W. ....	62,916
GODWIN, GRANT ROBERT .....	87,650	KEEVILL, BRENT A. ....	60,435
GOERWELL, WILFRED TRENT .....	63,320	KEITH, R. JEFFREY .....	57,195
GOLLY, W. STUART .....	74,841	KELLSEY, DONNA E. ....	85,707
GOOD, CHRIS C. B. ....	53,231	KELLY, KELVIN M. ....	69,221
GRAINGER, ROBERT L. ....	54,061	KELLY, KENNETH E. ....	76,684
GRAY, CHRIS M. ....	64,716	KELLY, WARREN F. ....	53,770
GRAY, GORDON LORNE .....	57,961	KEMP, VALERIE V. L. ....	57,985
GRISDALE, DEAN M. ....	52,465	KENT, BRIAN EDMOND .....	67,164
GROB, THERESA M. ....	70,791	KEOGH, JANET VIRGINIA .....	70,657
GROPP, GLENDA M. ....	50,027	KIDD, ROBERT B. ....	86,658
GRUSZKA, FERNANDA R. ....	83,823	KILLABY, MARLON GLEN .....	80,088
HABEL, MICHAEL .....	57,404	KINNEAR, JOHN DAVID .....	74,841
HALLARD, KIMBERLEY A. ....	60,677	KISS, DALE .....	65,539
HALLSWORTH, GREGG .....	70,791	KLASSEN, MARLON K. ....	65,561
HAMILTON, BRENT C. ....	61,654	KNIHNIISKI, DAVID JOHN .....	53,129
HAMILTON, JANETTE .....	58,525	KOHLERT, KEVIN DALE .....	56,946
HANSON, DALLAS A. ....	65,720	KOKESCH, TIM .....	53,015
HANSON, ROBERT A. ....	56,905	KOSOWAN, ADAM LAWRENCE .....	69,210
HAPP, GILBERT L. ....	63,369	KOTYK, WESLEY P. ....	77,633
HARRISON, GARY A. ....	63,482	KOWAL, EDWARD HENRY .....	69,210
HARRISON, THOMAS E. ....	85,707	KRAHE, MONICA D. ....	76,078
HARVEY, DAVID A. ....	85,707	KRAYETSKI, BRENT B. W. ....	59,898
HARVEY, SCOTT P. ....	53,662	KRIENKE, RYAN R. ....	53,746
HATHAWAY, BEVERLEY .....	68,359	KRUCHKOWSKI, SHAUN D. ....	53,381
HAUGEN, GARTH .....	57,130	KRYZANOWSKI, MICHAEL R. ....	58,520
HAUGEN, KIM HAROLD .....	63,244	KURJATA, GLEN .....	52,019
HAUGHIAN, PHILLIP W. ....	60,332	KYLE, MITCHELL A. ....	53,856
HAYES, GREG E. ....	58,241	LABORDE, NEIL EDMUND .....	60,699
HEDGER, HUGH .....	74,841	LAITRES, YVONNE M. ....	65,853
HEIDEL, DAVID R. ....	77,032	LALONDE, ROBERT J. ....	68,012
HEISLER, MARJORIE MARY .....	68,924	LANGDON, MARK S. ....	62,927
HENDRIKS, JOHN H. ....	66,532	LANGFORD, LYNDIA LORRAINE .....	85,707
HERBISON, ROBERT G. ....	57,195	LAPWORTH, SHAUNE .....	63,855
HERZOG, RHONDA L. ....	63,810	LARSON, VERNE L. ....	53,700
HILDEBRAND, RICHARD D. ....	52,723	LAXDAL, THOMAS G. ....	87,360
HILDERMAN, MURRAY D. ....	64,135	LEBLUE, MARCEL A. ....	61,746
HILTS, ROBIN RONALD .....	52,115	LECHNER, LARRY J. ....	91,728
HILTS, TROY M. ....	54,027	LEE, CURTIS E. ....	64,809
HLADY, MARVIN M. ....	62,916	LEE, JACK R. ....	52,959
HLASNY, RON E. ....	62,554	LEES, CHARLES .....	57,249
HODGES, ROGER M. ....	60,784	LEKO, LINDSAY D. ....	52,608
HOGG, ARLEN R. ....	50,335	LEMON, RODNEY L. ....	62,916
HOLOVACH, GREGORY C. ....	55,010	LESSMEISTER, DOUGLAS .....	50,872
HOLOWACH, TERRY JASON .....	70,214	LETKEMAN, DARREN CRAIG .....	62,952
HONIG, GLENN O. ....	52,817	LIND, RONALD E. ....	76,129
HOOD, GORDON R. ....	54,915	LIVINGSTON, DIANE A. ....	66,427
HOPKINS, PAUL .....	52,416	LOEF, CALVIN C. ....	72,018
HORNE, LAWRENCE E. ....	73,982	LONGPRE, GLEN A. ....	64,809
HORSMAN, GARY L. ....	66,917	LOSETH, PHILIP E. ....	57,195
HORTON, MONTY R. ....	53,468	LOZINSKY, KEN F. ....	80,252
HOWARD, HEATHER M. ....	64,809	LUCAS, GEORGE D. ....	50,150
HOWELL, DONNA M. ....	55,153	LUCHENSKI, WAYNE E. ....	51,995
HOWEY, CASEY T. ....	56,022	LUCYSHYN, DOUGLAS W. ....	53,653

LUEKEN, CAMERON L. ....	52,584	OWEN, BRAD J. ....	69,361
LUNDQUIST, DONNA M. ....	53,380	OYSTRYK, LESLIE M. ....	66,473
LUNGULL, THERESA J. ....	54,623	PAINCHAUD, MARC A. ....	56,940
MACAULAY, DONALD J. ....	97,292	PALLA, SREENIVAS R. ....	82,077
MACDIARMID, DOUGLAS N. ....	62,879	PAPIC, GARY C. ....	63,164
MACK, KENT G. ....	74,322	PASLOSKI, EDWIN R. ....	64,809
MACKASEY, J. PATRICK.....	62,920	PATERSON, JEFF W. ....	53,213
MACPHERSON, SEONAI D. ....	85,707	PATTERSON, TROY.....	57,561
MACZEK, PAUL D. ....	67,753	PATTISON, JIM.....	53,315
MAHER, THOMAS J. ....	62,924	PAUL, JAMES DARCY.....	60,699
MARSHALL, ANN M. ....	52,338	PEPPER, JEANETTE L. ....	57,195
MATCHETT, DOUGLAS J. ....	51,216	PERRAS, DENNIS A. ....	63,122
MAYER, ADOLF ....	60,670	PETRYSHYN, JOHNNY L. ....	52,723
MAZUR, DOUGLAS H. ....	91,728	PETTIGREW, TODD A. ....	57,058
MCADAM, SUSAN M. ....	50,705	PHILLIPS, DAVID WILSON.....	110,802
MCCALLUM, LOUIS ....	56,240	PHILLIPS, DEL L. ....	65,754
MCCONNELL, JAMES COLIN.....	98,448	PHOMMAVONG, THON T. ....	84,343
MCCUTCHEON, ALLAN.....	50,045	PITTOELLO, F. GEORGETTE .....	69,887
MCCUTCHEON, JOHN R. ....	56,197	PLUNZ, RONALD A. ....	71,575
MCEACHERN, MICHELE R. ....	56,639	POCHA, FORREST.....	57,629
MCEACHERN, ROBERT.....	74,841	POIRIER, JOSEPH R. D. ....	73,243
MCINNES, DONALD G. ....	52,052	PONCELET, DARREN A. ....	56,313
MCINTOSH, RORY.....	65,058	PRANTEAU, GLEN H. ....	54,095
MCKAY, GREG L. ....	52,796	PRITCHARD, RICK A. ....	70,791
MCKAY, JEFFREY D. ....	50,466	PROKOPETZ, LYLE L. D. ....	60,770
MCKINNON, DONALD T. ....	62,916	PROTASENKO, VICTOR J. ....	66,384
MCLARTY, BRUCE D. ....	53,462	PROVENCHER, GARY L. ....	54,970
MCLAUGHLAN, MICHAEL S. ....	69,217	PURVES, ROCKY O. ....	73,015
MCLEOD, DANNY J. ....	51,895	QUAAL, JAMES. ....	52,720
MCLEOD, WILLIAM F. ....	52,377	RADKE, DARLENE R. ....	62,176
MCMURRAY, MICHAEL.....	55,202	RAFUSE, TRENT W. ....	53,478
MEEKMA, J SCOTT.....	62,922	RATHWELL, MICHAEL D. ....	52,898
MELNYCHUK, KEN W. ....	65,561	REDDEN, KEVIN J. ....	53,318
MESSNER, KENNETH.....	60,726	REED, ROBERT JOHN.....	62,916
MILLER, ELIZABETH W. ....	64,809	REGNIER, BEATRICE M. ....	57,200
MILLER, QUINCY.....	51,592	REID, BRUCE J. ....	54,706
MILLER, WILLIAM J. ....	90,510	REID, FRANK.....	68,463
MINTER, DARYL.....	59,210	REIMER, ELVIN.....	78,726
MITTEN, SUZANNE F. ....	80,693	RENAUD, DENIS R. ....	81,132
MOLNAR, ZOLTON APOLLO.....	54,014	RIENDEAU, IAN M. ....	52,440
MOORE, LLOYD WILLIAM.....	53,656	RINHOLM, DWAYNE.....	62,916
MORIN, BRIAN.....	67,887	RISOM, QUINN G. ....	54,209
MORIN, SHARON M. A. ....	64,809	ROBERTS, ANTOINE Z. ....	59,767
MOULDING, TIM.....	69,969	ROBERTS, ROBERT H. ....	64,809
MULDOON, JOSEPH.....	91,728	ROBERTSON, IVAN D. ....	59,949
MULLIGAN, RYAN P. ....	60,699	ROBINSON, DANIEL K. ....	54,250
MUNROE, ELIZABETH A. ....	50,378	ROBINSON, DOUGLAS R. ....	64,809
MURPHY, KEVIN M. ....	76,127	ROBINSON, R SCOTT.....	70,791
MURRAY, ERNEST G. ....	63,788	ROBSON, DARRELL.....	56,430
MUTCH, GRAHAM R. P. ....	76,049	ROHS, LAURIE D. ....	58,420
MYTOPHER, RONNIE.....	53,967	ROSS, MALCOLM K. ....	76,247
NAELAPEA, OTT.....	57,961	ROSS, RANDY R. ....	52,410
NAGY, KEVIN T. ....	62,916	ROWLAND, DARYL.....	53,093
NAKONECHNY, DAVID G. ....	53,706	RUGGLES, ROBERT GRAY.....	110,802
NEIL, GARY S. ....	64,809	RYCHLO, GREG J. ....	52,711
NELSON, CURTIS E. ....	52,455	SABEAN, BUD.....	56,095
NESS, KEN B. ....	70,626	SACHKOWSKI, DARYL D. L. ....	56,304
NEUERT, KELVIN.....	57,278	SAGARDIA, HERNAN.....	66,095
NEUMAN, TIMOTHY.....	51,997	SAKAL, DANIEL W. ....	53,604
NEWSTEAD, WAYNE.....	52,197	SARTY, KEVIN D. ....	53,151
NICHOLSON, VALERIE M. ....	55,153	SCHICK, WAYNE K. ....	62,961
NICK, T JAMES.....	64,024	SCHISLER, JOHN M. ....	86,751
NICOLS, ROSS.....	69,501	SCHMALZ, COLETTE G. ....	64,809
NISBET, VIRGINIA M. ....	61,702	SCHMIDT, ADAM P. ....	69,214
NIVEN, GORDON P. ....	60,239	SCHMIDT, ARNIE E. ....	53,612
NORDAL, COREY B. ....	77,420	SCHOEPP, KEVIN E. ....	52,875
NYGREN, RANDY E. ....	53,526	SCHOMMER, CALVIN.....	56,415
OBERIK, LARRY G. ....	74,841	SCHOMMER, JEROME J. ....	52,789
OBRIGEWITSCH, WAYNE D. ....	61,539	SCHULZ, PETER.....	53,505
OLEXSON, TODD.....	62,916	SCOTT, TERENCE GARTH.....	146,343
OLIVER, SYDNEY JAMES.....	54,413	SCRUPPS, TIMOTHY R. ....	53,913
OLSON, FERGUS F. ....	53,867	SEELEY, CHRISTOPHER F. ....	54,998
OLSON, LESLIE J. ....	54,271	SEGUIN, RANDOLPH J. ....	69,317
OLSON, SAMUEL D. ....	56,531	SEIFERLING, JAMES.....	53,641
OMOTH, KEVIN C. ....	66,738	SENIK, ROBERT N. ....	58,273
ORBAN, JANINE MARIE.....	69,646	SEYMOUR, DAVID.....	69,544

SHERRATT, DENNIS J. ....	91,728	WEBSTER, BRENT J. ....	64,809
SHERSTOBITOFF, BRENT .....	55,538	WEINBERGER, KEVIN P. ....	60,859
SHOAF, ROY .....	51,571	WEIR, JOHN B. ....	69,210
SIGURDSON, BRAD E. ....	62,056	WENKOFF, PETER P. ....	53,356
SILVERSIDES, DAVID W. ....	53,009	WIG, O BRENT .....	52,548
SIMALUK, NORMAN N. ....	65,561	WIHAK, MARY ANNE .....	68,718
SINCLAIR, LEONARD S. ....	85,434	WILKINS, RICHARD .....	60,670
SKAFTFELD, ROBERT E. ....	52,044	WILLARD, BRUCE .....	75,660
SLATER, LAWRENCE .....	55,724	WILLCOCKS, ALLAN J. ....	91,728
SLATER, RANDY .....	52,464	WILSON, BRENT E. ....	62,916
SMALLWOOD, DAVID G. ....	60,879	WILSON, DONNA L. ....	60,702
SMITH, DOUG C. S. ....	57,399	WILSON, FLOYD U. ....	62,940
SMITH, JAMES B. ....	50,651	WILSON, LINDA M. ....	58,037
SMITH, JAMES R. ....	52,151	WILSON, PERRY L. ....	52,241
SMOLIAK, GORDON .....	52,912	WILSON, STACEY A. ....	55,559
SNIDER, RICHARD .....	62,796	WILTSE, EARL R. ....	69,210
SOBERING, ARTHUR JIM .....	77,931	WINARSKY, ALAN W. ....	54,223
SORENSEN, STEN S. O. ....	51,604	WINTER, LINDA J. ....	64,809
SPRACKLIN, ROBERT P. ....	58,348	WISSER, KERRY D. ....	52,208
SPRIGGS, ALFRED W. ....	58,017	WOOD, SHARON DIANNE .....	74,841
SPRINGINOTIC, PATRICK N. ....	62,919	WOODCOCK, DOUGLAS S. ....	64,809
STAFFORD, WILL M. ....	58,004	WRIGHT, ROBERT .....	76,127
STALLARD, ROBERT T. ....	111,047	WRISHKO, KERRY B. ....	53,264
STAN, DARRELL .....	52,606	WUDRICH, GERALD G. ....	55,008
STANLEY, LAWRENCE W. ....	74,841	WYATT, GARY L. ....	74,472
STEAD, DARCY D. W. ....	59,408	WYATT, MIKE R. ....	50,572
STENZIL, ROBERT J. ....	80,088	WYNES, ROBERT D. ....	77,604
STEWART, W. ROSS .....	67,973	YAO, HUAXIA .....	58,333
STILLING, RICHARD A. ....	76,189	YEE, KIM S. ....	60,670
STOCK, JIM M. ....	53,059	YOUNG, DAVE W. ....	68,107
STOCKDALE, JIM A. ....	74,377	YUEN, ALVIN K. W. ....	69,975
STOLZ, ROBERT W. ....	52,754	YURACH, KEN I. ....	70,282
STONEHOUSE, LILY A. ....	112,191	YUZEK, CATHY-LYNN .....	51,848
STORRING, JOHN W. ....	73,953	YUZIK, EDWARD .....	66,360
STRATTON, VERN W. ....	56,298	ZARAN, WENDY D. ....	65,383
STUECK, DEAN V. ....	77,705	ZAROWNY, JOSEPH T. ....	62,919
SUKOROKOFF, DWAYNE M. ....	60,481	ZIMMER, WILLIAM .....	69,975
SUTOR, STANLEY D. ....	53,843	ZIPCHIAN, MARY ANN .....	52,042
SWANSON, MERVIN ERIC .....	85,707	ZITTA, RICHARD H. ....	61,832
SWENSON, LORNE C. ....	51,995	ZUKOWSKY, RONALD J. ....	98,133
SWENSON, TODD W. ....	62,927		
SWIEZAK, DAVID D. ....	52,261		
SWITZER, STERLING I. ....	52,728		
SYLVESTRE, JONAS C. ....	56,276		
SYRENNE, LUC .....	52,365		
TETHER, MICHAEL S. ....	53,804		
TETHER, ROBERT .....	64,809		
THIELE, PETER J. ....	70,791		
THIESSEN, DONALD A. ....	55,455		
THIRUNAVUKKARASU, ONDIVEERAPAN ...	53,896		
THOMAS, PETER F. ....	55,572		
THOMPSON, JOHN DESMOND .....	65,745		
THOMPSON, RODNEY LEE .....	72,768		
THOMPSON, TROY D. ....	54,691		
THOMSON, NORMAN J. ....	71,584		
TODD, RONALD J. L. ....	65,561		
TOPPING, FRED .....	58,898		
TOUET, TERRENCE ROY .....	67,162		
TOWILL, MICHAEL D. ....	70,532		
TROTTIER, TIM W P. ....	70,365		
TULLOCH, DAVID C. ....	84,839		
TULLOCH, LYNN E. ....	98,133		
TWEEDIE, RICHARD W. ....	68,822		
VAN KOUGHNETT, ROBIN .....	53,949		
VANDALL, JOHN PETER .....	75,715		
VERMETTE, SHANE B. ....	73,380		
WALKER, ROD .....	60,810		
WALLACE, ROBERT G. ....	69,234		
WALLACE, WILFRED .....	61,649		
WALLIN, LYLE ALLAN .....	63,956		
WALTER, BRUCE L. ....	62,916		
WALTON, DOUG .....	74,941		
WARBECK, JOSEPH P. ....	70,791		
WARD, EDWARD W. ....	79,506		
WASYLENCHUK, SCOTT S. V. ....	55,346		
WAUGH, RONALD G. ....	52,213		

## Travel

### Ministers' Travel

BELANGER, HON. HAROLD .....	\$	28,742
FORBES, HON. DAVID .....		5,988

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Forest Ecosystems (ER09)

### Forest Programs

SASKATCHEWAN FOREST CENTRE .....	\$	150,000
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## Environmental Protection (ER11)

### *Support for Environmental Programs*

SASKATCHEWAN WATER APPEAL  
BOARD .....\$ 90,000

### *Beverage Container Collection and Recycling System*

SASKATCHEWAN ASSOCIATION OF  
REHABILITATION CENTRES .....\$ 9,792,635

## Water Management and Protection (ER16)

### *Saskatchewan Watershed Authority - Operations*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 395,000

### *Saskatchewan Watershed Authority - Water Control*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 4,805,000

### *Saskatchewan Watershed Authority - Water Quality*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 1,646,000

## Fish and Wildlife (ER05)

SASKATCHEWAN CO-OPERATIVE  
FISHERIES LTD. ....\$ 50,000

## Fish and Wildlife Development Fund (ER07)

### *Fish Development*

FISH & WILDLIFE DEVELOPMENT FUND ....\$ 1,545,000

### *Wildlife Development*

FISH & WILDLIFE DEVELOPMENT FUND ....\$ 2,135,391

## Parks and Special Places (ER04)

### *Regional Parks*

SASKATCHEWAN REGIONAL PARKS  
ASSOCIATION INC. ....\$ 75,000

### *Meewasin Valley Authority (Statutory)*

MEEWASIN VALLEY AUTHORITY .....\$ 740,000

### *Meewasin Valley Authority Supplementary*

MEEWASIN VALLEY AUTHORITY .....\$ 74,000

### *Wakamow Valley Authority (Statutory)*

WAKAMOW VALLEY AUTHORITY .....\$ 127,000

### *Wascana Centre Authority (Statutory)*

WASCANA CENTRE AUTHORITY .....\$ 782,000

### *Wascana Centre Authority Supplementary*

WASCANA CENTRE AUTHORITY .....\$ 78,000

### *Wascana Centre Authority Maintenance*

WASCANA CENTRE AUTHORITY .....\$ 1,840,000

### *Swift Current Chinook Parkway*

SWIFT CURRENT, CITY OF .....\$ 86,000

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACADIA CONSTRUCTION .....	\$ 348,641
ACKLANDS - GRAINGER INC. ....	50,374
ACTIONWEAR SASKATOON INC. ....	141,493
ADVANCED DATASYSTEMS LTD. ....	52,509
ADVANTAGE HELI-LOG LTD. ....	247,339
AIM SUPPLY LTD. ....	109,363
AIRPOWER INC. ....	182,558
ANDERSON AEROMOTIVE INC. ....	127,256
ASTARIS CANADA LTD. ....	231,823
ASTRO TOWING PA LTD. ....	57,573
AVIATION SUPPLIES .....	176,276
BACK, REG .....	295,003
BATTLEFORDS AIRSPRAY .....	389,929
BEARING POINT LP .....	54,990
BIGHORN HELICOPTERS.....	99,942
BIOFOREST TECHNOLOGIES INC. ....	528,905
BOMBARDIER AEROSPACE .....	607,686
BOREALTECH CONSULTING.....	54,662

BRAZIER, GLEN.....	74,526	IBM CANADA LTD. ....	241,633
BROOKS FOOD MARKET LTD. ....	77,562	ILE A LA CROSSE AIRWAYS .....	185,444
BUFFALO CATERING INC. ....	130,073	ILE A LA CROSSE, NORTHERN	
BUFFALO NARROWS, NORTHERN		VILLAGE OF .....	56,195
VILLAGE OF .....	56,251	IMPERIAL OIL LTD. ....	994,227
CAMERON & HORNBOSTEL LLP .....	101,405	INFORMATION SERVICES	
CAMPBELL HELICOPTERS LTD. ....	93,838	CORPORATION OF SASKATCHEWAN....	82,453
CANADIAN CORPS OF		J.B. AIR INC. ....	773,329
COMMISSIONAIRES.....	207,269	JACKSON AIR SERVICES LTD. ....	278,112
CARIBOU PUMPING INC.....	154,889	KPMG .....	53,339
CENTRAL SECURITY &		L & D ENTERPRISES INC. ....	72,327
INVESTIGATIONS LTD. ....	105,295	LA LOCHE, NORTHERN VILLAGE OF .....	64,149
CENTRAL SECURITY LTD. ....	84,460	LA RONGE PETROLEUM LTD. ....	98,061
CIBC VISA PURCHASE CARDS-		LANOVAZ CONTRACTING LTD. ....	51,937
ENVIRONMENT .....	930,979	LAWRENCE BAY AIRWAYS LTD. ....	68,761
CLEARWATER TECHNOLOGY GROUP		LEWELLIN'S SALES & SERVICE LTD. ....	67,161
LTD. ....	129,645	LOGWOOD INDUSTRIES LTD. ....	65,352
COUGAR N.D.E. LTD. ....	60,795	MANITOBA MINISTER OF FINANCE .....	56,850
COURTESY AIR INC. ....	221,223	MARSOLLIER PETROLEUM LTD. ....	90,113
CREAN RIVER LOGGING LIMITED .....	137,597	MCDONALD'S SHOP EASY FOODS .....	91,287
CUMBERLAND HOUSE, NORTHERN		MCKAY GOETTLER MILEY	
VILLAGE OF .....	52,264	COMMUNICATIONS .....	302,668
DANKA CANADA INC. ....	56,318	MEADOW AIR LTD. ....	211,772
DATA BUSINESS FORMS LTD. ....	249,801	MEADOW LAKE CO-OPERATIVE	
DAVIDNER'S SAFETY CENTRE.....	50,219	ASSOCIATION LTD. ....	71,024
DAY AVIATION LTD. ....	230,668	MEADOW LAKE TRIBAL COUNCIL.....	244,691
DEANTA CONSTRUCTION LTD. ....	52,951	METIS NATION OF SASKATCHEWAN.....	65,000
DELL COMPUTER CORPORATION.....	510,429	MIDWEST DETROIT DIESEL ALLISON	
DELTA HELICOPTERS LTD. ....	275,593	LTD. ....	61,316
DON'S MOBILE MOVERS.....	160,454	MINISTER OF FINANCE - DEPARTMENT	
E.G. SERVICES LTD. ....	64,391	OF FINANCE.....	150,814
EAGLE RIDGE BUFFALO .....	56,613	MITCHINSON FLYING SERVICE LTD. ....	154,437
EARNSHAW, PAT .....	101,393	MOONEY, DYON .....	108,257
ECODYNAMICS CONSULTING GROUP		NATIONAL AVIATION COLLEGE .....	202,225
INTERNATIONAL INC. ....	92,007	NEW CONCEPT INDUSTRIES LTD. ....	64,481
ED'S WHOLESALE GROCERIES .....	76,668	NORTH CENTRAL HELICOPTERS LTD.....	6,734,236
EDS CANADA INC. ....	90,190	NORTH WEST COMPANY INC. ....	345,957
ELVES, KEN .....	73,637	NORTH WEST CONSTRUCTION LTD. ....	94,636
ENVIRONMENT VISA ACCOUNT FEES -		NORTHERN AIR SUPPORT LTD. ....	275,686
ROYAL BANK OF CANADA .....	65,488	NORTHERN DENE AIRWAYS LTD. ....	564,542
ESRI CANADA LIMITED .....	94,767	NORTHERN GROCERS INC. ....	53,570
FEDERATED CO-OPERATIVES LTD. ....	125,951	NORTHERN TRAILER LTD. ....	182,040
FEDERATION OF SASK. INDIAN		NORTHWOODS CONSTRUCTION LTD. ....	69,713
NATIONS .....	291,400	OCTANE ENERGY SERVICE INC. ....	50,782
FIDES MARKETING INC. ....	87,780	ORACLE CORPORATION CANADA INC. ....	218,029
FIRE-TROL CANADA CO.....	858,325	OSIMAS HELICOPTERS LTD. ....	392,713
FLOWING SPRINGS CONTRACTING		OSPREY WINGS LTD. ....	348,332
LTD. ....	64,072	OUTBACK RENEWAL LTD. ....	309,876
FORAVCO FORESTRY AVIATION		PACIFIC REGENERATION	
CONSULTANTS .....	182,943	TECHNOLOGIES INC. ....	1,396,034
FORESTLAND SUPPORT SERVICES		PACIFIC WESTERN HELICOPTERS LTD. ...	338,189
LTD. ....	78,893	PARE, ELAINE.....	90,000
GDS & ASSOCIATES SYSTEMS LTD. ....	61,468	PELICAN NARROWS AIR SERVICES	
GE VFS CANADA LTD. PARTNER.....	106,108	LTD. ....	212,376
GEOGRAPHIC AIR SURVEY LTD. ....	63,431	POINTS WEST SALES .....	82,240
GEORGE STERNER TRUCKING LTD. ....	58,491	POTZUS PAVING & ROAD	
GEOSPATIAL TIMBERLINE.....	95,958	MAINTENANCE LTD. ....	65,039
GOULET AIRCRAFT SUPPLY LTD. ....	96,181	PR SERVICE CO. LTD. ....	123,865
GOVERNMENT OF THE		PRECISION ENGINES CORPORATION.....	328,411
NORTH WEST TERRITORIES.....	576,487	PRINCE ALBERT CO-OPERATIVE	
GRAND & TOY .....	54,978	ASSOCIATION LTD. ....	109,254
GREAT SLAVE HELICOPTERS LTD. ....	1,337,592	PRINCE ALBERT GRAND COUNCIL.....	492,981
GREEN, RICK.....	87,043	PRINCE ALBERT NORTHERN BUS	
GREENLINK FORESTRY INC. ....	295,490	LINES LTD. ....	85,632
GUARDIAN HELICOPTERS INC. ....	176,672	PTI PREMIUM CAMP SERVICES .....	114,356
HALLAND FARMS INC. ....	56,644	RATCLIFFE, DALE & RATCLIFFE,	
HAROLD'S FOODLINER (1983) LTD. ....	81,276	JASON .....	60,252
HAROLD'S I. G. A. ....	175,466	RECEIVER GENERAL FOR CANADA	
HEAVER, SHAWNE RICHARD .....	75,504	ENVIRONMENT CANADA.....	92,631
HELI-LIFT INTERNATIONAL INC. ....	2,231,563	RED'S TRANSPORT LTD. ....	71,548
HELICOPTER TRANSPORT SERVICES		REED DRILLING LTD. ....	119,584
(CANADA) INC. ....	182,840	RESOURCE HELICOPTERS LTD. ....	132,771
HELIQWEST AVIATION INC. ....	612,530	RESOURCE PROTECTION &	
HUNT'S FINE FOODS .....	65,334	DEVELOPMENT REVOLVING FUND .....	1,314,999
HUSKY OIL LTD. ....	79,024	RICHARD COULDWELL TRUCKING	
HY-RIDGE HELICOPTERS LTD. ....	596,720	LTD. ....	81,791



RIEMER CONTRACTING LTD. ....	75,170
RIEMER, CLIFF .....	50,562
RIEMER, LORRY .....	52,522
RNF VENTURES LTD. ....	87,853
ROBERTSON TRADING LIMITED .....	92,766
RODEAN ENT. LTD. ....	77,962
ROMANUIK, LEONARD .....	61,921
ROOTS REFORESTATION INC. ....	317,452
ROSS AIR SERVICE LTD. ....	63,518
ROYCO AVIATION .....	96,843
SAFETY CENTRE LTD. ....	231,542
SAND'S LIQUID MANURE SERVICES .....	850,918
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION.....	61,500
SASKATCHEWAN FOREST CENTRE.....	752,419
SASKATCHEWAN FORESTRY ASSOCIATION.....	88,177
SASKATCHEWAN GOVERNMENT INSURANCE .....	62,683
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	81,822
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	7,905,172
SASKATCHEWAN RESEARCH COUNCIL....	135,076
SASKATCHEWAN WATER CORPORATION .....	194,595
SASKATCHEWAN WATERSHED AUTHORITY .....	63,162
SASKPOWER CORPORATION .....	135,730
SASKTEL - C.M.R.....	1,748,057
SAVE ON JET FUEL.....	59,471
SCHNEIDER BROS. CONTRACTING LTD. ....	68,282
SCOTT'S GENERAL STORE .....	80,851
SHELL CANADA PRODUCTS .....	1,650,546
SKYLINE HELICOPTERS LTD. ....	92,006
SMOKEY LAKE TREE PLANTERS INC. ....	544,722
SRC ANALYTICAL .....	66,466
TASMAN HELICOPTERS.....	107,535
THE RAM GROUP .....	79,048
THOMAS MANAGEMENT LTD. ....	340,900
THUNDER HILLS STORE .....	131,030
TOM MINARD CONSTRUCTION .....	60,903
TORSON CONTRACTING LTD. ....	73,464
TOSHIBA OF CANADA LTD. ....	55,768
TRANSWEST AIR.....	2,467,955
TRIPLE S CONSTRUCTION CO. LTD. ....	265,971
TTL COMPUTER CONCEPTS .....	101,101
TUNDRA HELICOPTERS LTD. ....	627,852
ULTRA HELICOPTERS .....	267,895
UNITED PAVING (1983) LTD. ....	142,889
UNIVERSITY OF REGINA.....	86,551
UNIVERSITY OF SASKATCHEWAN .....	167,583
VALENT BIOSCIENCES CANADA LTD. ....	920,373
VANCOUVER ISLAND HELICOPTERS LTD. ....	192,785
VOYAGE AIR .....	263,810
WASKIGANIHK ENTERPRISES .....	200,030
WEY FAST CARRIER SERVICES .....	88,278
WILDCAT HELICOPTERS INC. ....	96,237
WILDFIRE FIRE EQUIPMENT INC. ....	346,028
WINSTON GROCERY .....	54,770

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND .....	\$ 5,300,000
PRIEL, STEVENSON, HOOD & THORNTON .....	1,801,046

## Commercial Revolving Fund

Revenue .....	\$ 15,089,878
Expenditure:	
Personal Services .....	\$ 9,413,369
Travel .....	990,737
Supplier Payments .....	4,581,925
Other Expenditures .....	166,881
Net Expenditure .....	\$ 15,152,912
	<u>63,034</u>

Details of expenditures for the Commercial Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CHORNEYKO, DALLAS G. ....	\$ 57,607
COLERIDGE, KEVIN A. ....	64,809
CURRIE, JOHN W. ....	57,021
DRESSLER, BRIAN L. ....	55,140
DUHAIME, FRANCOIS JOSEPH .....	56,491
DUNLOP, ALEX RAYMOND .....	64,809
EDDY, RICHARD M. ....	57,021
FLAVELL, GUY S. ....	60,003
FORAIE, MERLE G. ....	56,654
GALGER, BRIAN D. ....	61,107
HALPAPE, MARTY F. ....	62,718
KOVAR, KELLY M. ....	58,185
LALIBERTE, RENA .....	55,599
LOFTUS, KELLY N. ....	55,140
LUKER, JOHN .....	55,396
MACDONALD, CINDY .....	64,809
MASON, BRADLY RICHARD .....	64,809
MINTER, TERRY W. ....	57,576
PLASTER, ROBERT D. ....	64,809
RUDY, BARRY B. ....	54,216
SCHIEFNER, LARRY E. P. ....	60,012
SCHWANBECK, BRUCE .....	55,908
HUSSEL, RICK A. ....	64,809
SMITH, RICHARD A. ....	52,265
STARLING, JACQUELINE .....	55,140
STUBBINGTON, BARRY W. ....	64,809
WEATHERBEE, KEVIN J. ....	65,343
WILSON, ROBERT J. ....	64,809
ZIELKE, RANDALL H. ....	64,809

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-COMMERCIAL REVOLVING FUND .....	\$ 479,260
DIGITAL PIONEER TECHNOLOGIES CORP. ....	85,782
ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA.....	69,731
FEDERATED CO-OPERATIVES LTD. ....	126,031
LEHNER WOOD PRESERVERS LTD. ....	118,650
MCKAY GOETTLER MILEY COMMUNICATIONS .....	76,108
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND.....	271,961
SASKATCHEWAN GOVERNMENT INSURANCE .....	76,540

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	156,254
SASKENERGY INCORPORATED .....	188,746
SASKPOWER CORPORATION .....	652,560
SASKTEL – C.M.R. ....	229,343
UNISOURCE CANADA INC. ....	60,636

## Resource Protection and Development Revolving Fund

Revenue .....	\$	2,303,464
Expenditure:		
Personal Services .....	\$	1,052,766
Travel .....		61,150
Transfers .....		6,141
Supplier Payments .....		1,673,014
Other Expenditures .....		5,067
Net Expenditure .....	\$	<u>494,674</u>

Details of expenditures for the Resource Protection and  
Development Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries,  
wages, honorariums, etc. which total \$50,000 or more.

BROWN, DARRIN B. ....	\$	62,573
FRASER, MICHAEL .....		74,841
HEMBRUCH, GARY W. ....		52,007
MCKNIGHT, ROY W. ....		51,777
PURCELL, DOUGLAS .....		55,735
STARK, ROBERT .....		63,231
TAILLON, BRIAN J. ....		51,139

### Supplier Payments

Listed are payees who received \$50,000 or more for the  
provision of goods and services, including office supplies,  
communications, contracts, and equipment.

DANIELS ELECTRONICS LTD. ....	\$	51,232
J.A.B.A. CONSTRUCTION LTD. ....		51,876
LAZAR EQUIPMENT LTD. ....		115,729
REDHEAD EQUIPMENT LTD. ....		164,606
SASKTEL - C.M.R. ....		77,715
SKYNORTH AVIATION .....		238,599
STERLING TRUCK & TRAILER SALES LTD. ....		237,038
WATSON TRACTOR & EQUIPMENT LTD ....		57,770

## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Members of the Executive Council (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

**Executive Council**

(thousands of dollars)

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALECXE, KENNETH J. H. ....	\$ 85,291
BROOK, LINDA.....	78,082
BURGESS, DARWIN.....	74,841
CAIRNS, BONITA K. ....	85,707
CAIRNS, DEANNE A. ....	98,133
CALVERT, LORNE.....	57,393
CARNEY, BILL.....	85,692
COUSINS, BRIAN C. ....	84,059
CUNNINGHAM, ROBERT C. ....	96,732
EASTO, DONNA M. ....	65,454
FLEGG, SHARON G. ....	63,477
GROSS, MURRAY.....	63,369
HALUK, CHRIS S. ....	53,361
LANGGARD, RANDALL E. ....	100,659
LAYNG, KAREN.....	98,133
LOZOWCHUK, LARISSA.....	68,775
MACLEAN, BARBARA L. ....	98,133
MAGNUS, KEN A. ....	73,758
MANZ, MURRAY W. ....	68,016
MCDONALD, DEBRA.....	125,441
MCPARTLIN, JAMES STEWART.....	57,678
PEDERSON, JOAN.....	105,027
PERRINS, DANIEL J. ....	155,256
PYLE, JANET P. ....	52,684
RAU, IRENE.....	85,707
REBEYKA, CAROLYN.....	68,067
SAMUELSON, JUDY L. ....	148,360
SCHERR, HENRY.....	53,361
SCOTTON, DELAINE O. ....	65,454
SKLAR, BRIAN.....	50,363
TCHORZEWSKI, ED L. ....	68,191
TIEFENBACH, LINDA M. ....	85,227
WESTON, MARIANNE P. ....	126,711
WIEBE, VALERIE A. ....	53,361
WISNER, CONNIE S. ....	51,591
WOOLLEY, PAUL O. ....	72,924
ZOLINSKY, DOUGLAS.....	91,548

## Travel

### *Ministers' Travel*

CALVERT, HON. LORNE A. ....	\$ 46,025
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-EXECUTIVE COUNCIL.....	\$ 81,510
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	820,912
SASKTEL - C.M.R. ....	133,381



## Finance (Vote 018)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and

supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Administration (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice on public sector compensation issues.

#### *Program Delivery*

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.



**Finance**

(thousands of dollars)

(Revenues & Expenditures)									
Supplier Payments									
	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (FI01)	\$ 2,490	\$ 49	\$ .....	\$ 32	\$ 313	\$ 268	\$ 222	\$ .....	3,374
Accommodation and Central Services (FI02)	.....	.....	.....	39	.....	2,156	35	.....	2,230
Treasury and Debt Management (FI04)	1,465	25	.....	73	.....	760	14	.....	2,337
Provincial Comptroller (FI03)	4,275	461	.....	3,098	10	2,448	1,476	.....	11,768
Budget Analysis (FI06)	3,624	72	.....	66	29	237	6	.....	4,034
Revenue (FI05)									
Revenue Division.....	8,623	462	.....	94	1	1,438	123	1	10,742
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	.....	.....	1,200	1,200
Canada Customs and Revenue Agency Income									
Tax Administration.....	.....	.....	.....	918	.....	.....	.....	.....	918
Driver License Photo Identification Program.....	.....	.....	.....	1,300	.....	.....	.....	.....	1,300
Subvote Total	8,623	462	.....	2,312	1	1,438	123	1,201	14,160
Personnel Policy Secretariat (FI10)	207	9	.....	4	.....	14	.....	.....	234
Miscellaneous Payments (FI08)									
Bonding of Public Officials.....	.....	.....	.....	.....	.....	19	.....	.....	19
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	.....	.....	2	2
Subvote Total	.....	.....	.....	.....	.....	19	.....	2	21
Pensions and Benefits (FI09)									
Public Service Superannuation Plan									
(Statutory).....	.....	.....	.....	.....	.....	.....	.....	98,318	98,318
Members of the Legislative Assembly - Pensions									
and Benefits (Statutory).....	.....	.....	.....	.....	.....	.....	.....	3,614	3,614
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	.....	.....	1,869	1,869
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	.....	.....	33,038	33,038
Canada Pension Plan - Employer's									
Contribution.....	.....	.....	.....	.....	.....	.....	.....	20,524	20,524
Employment Insurance - Employer's									
Contribution.....	.....	.....	.....	.....	.....	.....	.....	11,916	11,916
Workers' Compensation - Employer's									
Assessment.....	.....	.....	.....	.....	.....	.....	.....	6,691	6,691
Employees' Benefits - Employer's									
Contribution.....	.....	.....	.....	.....	.....	13	.....	19,921	19,934
Services to Public Service Superannuation									
Plan Members.....	.....	.....	.....	985	.....	.....	.....	.....	985



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMES, BARBARA A. ....	\$ 76,127	HUNTER, GORDON E. ....	69,975
AUGUSTIN, SHAUN C. ....	52,278	JACOBSON, LARRY ....	76,127
BAHR, JOANNE ADELE .....	87,522	JOCELYN, GARY L. ....	80,829
BANMAN, KEVIN .....	80,088	JOCELYN, NANCY J. ....	71,674
BARCSIK, DARYL B. ....	86,638	JOHANNSSON, MARGARET ELLEN .....	99,033
BARON, DANIEL C. ....	86,493	JOHNSON, ERIC .....	85,707
BARSS, ALLAN B. ....	69,399	JONES, GORDON KENNETH .....	87,294
BASTEDO, HOLLY .....	74,841	JONES, RAY M. ....	55,865
BAYDA, CHRISTOPHER EDWARD .....	91,728	KAMINSKI, TRICIA .....	54,541
BEATCH, KELLY LAWRENCE .....	55,864	KEHLER, DENISE F. ....	53,548
BETTCHER, BRIAN R. ....	85,707	KELLY, J. DOUG .....	68,226
BLACK, BRIAN N. ....	55,151	KIMBER, LINTON .....	62,378
BOIRE, LISA .....	80,564	KRISTJANSON, DARRYL .....	85,707
BORLAND, K. JANE .....	85,707	KUSIAK, LILIA .....	56,040
BOYARSKI, ROSANNE WILMA .....	62,091	LAI, MARTIN .....	58,710
BOYS, LARRY GORDON .....	80,088	LAMBERT, DOUGLAS ALLEN .....	91,728
BROCKMAN, JOANNE L. ....	98,133	LANG, BRENDA K. ....	59,661
BRUCE, MAL .....	76,127	LANG, LARRY G. ....	58,430
BULYCH, CATHERINE A. L. ....	94,482	LANGILL, DONALD .....	76,127
BUTZ, KEELY .....	81,635	LATOS, JEROME EUGENE .....	65,898
CAMPBELL, AUDREY M. ....	68,646	LATOSKI, GARRY LLOYD .....	60,474
CARLBERG, MELANIE K. ....	56,105	LAUER, ALLAN JOSEPH .....	62,916
CARLETON, SCOTT R. ....	55,635	LAURANS, KELLY D. ....	91,728
CARLSON, BRAD .....	52,496	LEGRAND, TODD .....	77,667
CARSON, JOSEPH H. ....	80,444	LING, JOHN ALLAN .....	59,217
CHAPPLE, JAMES ROBERT .....	56,867	LLOYD, MARK S. ....	65,619
CURSONS, DEAN T. ....	57,459	LONGWORTH, LEE .....	52,231
CYCA, GREGORY J. ....	85,852	LOWE, JEANNETTE .....	80,088
DAVIDSON, JOANNE P. ....	69,975	LYON, CRAIG .....	60,901
DEMENCUIK, JEANNENE A. ....	74,841	MACDONALD, GORDON .....	51,979
DENNETT, ALAN A. ....	99,033	MACDUFF, LOIS THERESA .....	52,703
DOBSON, MYRNA L. ....	60,957	MACHIN, MORLEY LEONARD .....	80,088
DOBSON, ROBERT J. ....	85,119	MACZA, DENISE M. ....	85,707
DORSCH, DOUG .....	85,707	MADER, L. BRUCE .....	68,219
DUDAR, DEBBIE .....	50,822	MARISI, PATTI .....	82,081
DUNAJSKI, SANDRA .....	81,814	MARTENS, BRENT S. ....	83,823
DVERNICHUK, NATHAN .....	69,975	MASSIER, MARGARET .....	52,536
FALLOWS, JAMES .....	85,707	MCAFFEE, RANDY .....	55,626
FENU, JUDITH A. ....	65,897	MCGREGOR, KIRK D. ....	111,104
FINKELDEY, ERICH .....	69,956	MCKENZIE, JASON .....	55,864
FLOTTORP, GREGORY .....	69,210	MCLAREN, TREVOR J. ....	67,206
FOWLER, LARRY .....	62,916	MCMAHON, RONALD C. ....	83,082
FRASER, PETER JAMES .....	69,209	MEACHEM, ROXANE .....	59,845
FROHLICK, GARY .....	76,127	MELLOR, NAOMI JULIA .....	99,033
GABORA, KEN .....	69,768	MILLER, LINDA M. ....	59,939
GARNSEY, ROBERT .....	51,804	MILLER, LYLE .....	77,398
GAY, RONDA .....	63,437	MOFFAT, ALAN .....	81,387
GIROUX, SCOTT .....	69,975	MOULTON, GAIL E. ....	57,388
GODFREY, TODD .....	67,839	NELSON, JAMES P. ....	112,176
GORCHINSKI, KEN J. ....	62,916	NICHOLSON, KEITH. ....	62,916
GORDON, JASON .....	53,101	NIGHTINGALE, TYLER .....	60,775
GOULD, DENNIS .....	80,088	OOMS, DUANE .....	60,629
GRAHAM, JAMES .....	85,707	OXTOBY, BONNIE LEE .....	56,197
HALAYKA, KRISTA .....	55,864	PACKMAN, GREGORY W. ....	80,970
HALAYKA, MICHAEL .....	55,864	PALMER, RANDY D. ....	85,707
HART, PATRICIA .....	84,131	PATON, TERRY E. ....	107,115
HAVERSTOCK, O. RAE .....	105,915	PERRAS, NANCY .....	51,482
HEALY, ELISABETH T. ....	69,975	PIRLOT, WILLIAM L. ....	76,127
HEBERT, BRENT DAVID .....	62,916	PISIAK, KRYSTAL J. ....	74,077
HERBERT, GARTH K. ....	64,809	PLETZ, BEVERLY .....	65,897
HILSENTEGER, GRANT .....	68,628	POLOWYK, DENNIS .....	110,802
HODGSON, NEIL S. ....	88,629	PRATT, DAVID ALEXANDER .....	85,707
HOEDEL, LORNE G. ....	56,637	PURDY, ELISSA K. ....	53,107
HOEVING, PETER E. ....	61,481	QUACH, HO .....	57,961
HLOWATY, DONALD .....	65,897	RAMSEY, HALE .....	80,088
HOOVER, BILL C. ....	74,841	REED, JANINE MARIE .....	99,033
HUBER, WILLIAM F. ....	74,841	REICH, DANIEL EMANUEL .....	65,897
HUE, RICKIE .....	69,975	REID, BARBARA P. ....	55,864
HUNGLE, MICHAEL F. ....	62,759	REIMER, JUDY G. ....	55,343
		REY, KAREN E. ....	58,575
		RITCHIE, SANDRA T. ....	66,565
		ROACH, WILLIAM J. ....	55,864
		ROBINSON, JOCELYN R. ....	80,088
		ROG, LEONARD STANLEY .....	110,802
		ROGERS, RICHARD G. ....	72,831
		RONYK, REGINALD .....	102,957

SCHULTZ, MARVIN .....	80,507
SCOTT, MARK E. ....	59,217
SEITZ, JOANNE L. ....	66,980
SIMMONS, ROBBY .....	52,703
SRINIVAS, ARUN .....	85,707
STOCKER, TAMARA.....	69,426
STYLES, RONALD W. ....	152,904
SUWALA, PAT .....	64,809
TAYLOR, LORI E. ....	81,501
TETZ, ROBERT .....	58,053
TOY, CHUCK .....	56,720
URBANOSKI, GREGORY V. ....	51,275
VAN SICKLE, WILLIAM R. ....	91,728
VANSTONE, LINDA A. ....	55,343
VEIKLE, GLEN O. ....	111,104
VIGLAS, BRIAN JOHN .....	55,578
WANNER, LAVERN A. ....	65,333
WARAWA, TED .....	85,707
WARBEY, BRIAN .....	69,210
WEBER, DEBRA JOY ANN.....	70,568
WEIERS, TED.....	69,768
WEISGERBER, GLENDA J. ....	50,822
WESTMAN, KELVIN .....	52,703
WOLFE, TAMMY .....	55,865
WOLOSCHUK, CURTIS.....	50,812
WOODS, MIKE F. ....	85,707
YANO, TRACY S. ....	55,864
YEE, DONALD A. ....	55,864
YOUNG, ALFREDO S. ....	91,728
ZAHARIA, DARCY.....	51,801
ZERR, TOM .....	75,180
ZWIRSKY, DELMAR.....	57,950

## Travel

### Ministers' Travel

MELENCHUK, HON. JAMES W. ....	\$ 20,227
VAN MULLIGEN, HON. HARRY.....	7,766

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. ....	\$ 51,277
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	1,342,452
CIBC VISA PURCHASE CARDS-FINANCE...	278,214
DELL COMPUTER CORPORATION.....	75,183
IBM CANADA LTD. ....	2,895,265
MICRODATA CONSULTING SERVICES.....	71,908
MINISTER OF FINANCE-DEPARTMENT OF LEARNING.....	81,284
MORRIS CONSULTING .....	61,565
ORACLE CORPORATION CANADA INC. ....	1,604,910
PARADIGM CONSULTING GROUP INC. ....	180,920
PHOENIX ADVERTISING GROUP INC. ....	159,029
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND .....	985,490
RECEIVER GENERAL FOR CANADA - FINANCE CANADA .....	917,559
ROYAL BANK OF CANADA .....	694,918
SASKATCHEWAN GOVERNMENT INSURANCE.....	1,340,110
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	2,410,170
SASKTEL - C.M.R.....	1,816,020

SIGNATURE GRAPHICS.....	72,847
TECHNOLOGY MANAGEMENT CORPORATION.....	123,834
UK CONSULTING LTD. ....	81,578

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN .....	7,077,459
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES .....	1,673,624
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES .....	952,183
EXTENDED HEALTH CARE PLAN-ADMINISTRATIVE AGENCIES .....	244,661
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES .....	212,273
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN .....	1,869,520
MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION FUND .....	426,724
MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION PLAN ....	2,829,440
PUBLIC EMPLOYEES DENTAL PLAN.....	7,373,448
PUBLIC EMPLOYEES DISABILITY INCOME PLAN.....	1,408,253
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN .....	982,127
PUBLIC EMPLOYEES PENSION PLAN.....	33,170,698
PUBLIC SERVICE SUPERANNUATION PLAN .....	98,317,960
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN .....	20,522,866
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE .....	11,915,651
WORKERS' COMPENSATION BOARD .....	6,690,937

## Public Employees' Benefits Agency Revolving Fund

Revenue.....	\$ 7,481,784
Expenditure:	
Personal Services .....	\$ 3,342,152
Travel .....	100,008
Supplier Payments .....	4,078,224
Other Expenditures .....	512,712
Net Expenditure .....	<u>\$ 8,033,096</u>
	<u>551,312</u>

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAHR, PERRY .....	\$ 69,975
COX, CHARLES S. ....	52,087
DIEBEL, BARBARA .....	65,919
FRANKE, LINDA A. ....	55,894
HAACKE, SUSAN HOLLY AXTELL .....	80,073
HALLETT, JOHN J. E. ....	60,670
HASSARD, SHARON P. ....	50,534
HILL, JAYSON B. ....	60,922
HOFFMANN, PETER .....	77,487
IRELAND, ELAINE .....	68,321

KELLY, DAVID L. ....	59,751
MACKRILL, ANN.....	85,038
MORGAN, KATHY .....	76,399
SMITH, BRIAN L. ....	115,512
SUTHERLAND, KATHY L. ....	52,749
SWEDBERG, DOUGLAS.....	69,775
TESSIER, BARBARA ANN I. ....	50,661
WALDE, KENT E. ....	88,467
WALKER, GAYLORD M. ....	51,817

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAPITAL PENSION PLAN.....\$	57,554
CIBC VISA PURCHASE CARDS- FINANCE .....	75,694
CPAS SYSTEMS INC. ....	451,757
DELOITTE & TOUCHE LLP.....	75,824
ECKLER PARTNERS LTD. ....	57,311
FCI ACCELERATED SOLUTIONS INC. ....	321,534
HEWITT ASSOCIATES .....	215,537
JAMES EVANS AND ASSOCIATES LTD. ....	290,996
NORTHERN REHABILITATION & CONSULTING SERVICES INC. ....	161,012
OCCUPATIONAL REHABILITATION GROUP OF CANADA .....	201,371
ORACLE CORPORATION CANADA INC. ....	465,812
RBC GLOBAL SERVICES .....	138,623
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	774,289
SASKTEL - C.M.R.....	72,790
TTL COMPUTER CONCEPTS .....	179,686
WATSON WYATT CANADA.....	72,760

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories.  
Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN .....	186,218
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN.....	117,659
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE .....	69,662



## Government Relations and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The Department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

### Administration (Subvote GR01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the Department.

### Accommodation and Central Services (Subvote GR02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation (SPMC).

#### *Program Delivery*

This program provides for payments to SPMC for office accommodation, mail services, record management and minor renovation services.

### Intergovernmental Relations (Subvote GR04)

#### *Objective*

To promote Saskatchewan's interest through the strategic management of the Province's relations with other governments, in Canada and abroad. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies and programs regarding trade, immigration, and constitutional and international relations. It also coordinates and manages matters relating to French-language services.

### Aboriginal Affairs (Subvote GR05)

#### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

#### *Program Delivery*

This program develops and co-ordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for any provincial obligations that exist pursuant to Treaty Land Entitlement Agreements and specific claim settlements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It supports Métis economic development through annual contributions to the Clarence Campeau Development Fund. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

### Municipal Financial Assistance (Subvote GR07)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

#### *Program Delivery*

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

### Municipal Relations (Subvote GR08)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide services to municipalities and municipal organizations, and administer financial assistance programs in support of municipalities.

#### *Program Delivery*

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

### Provincial Secretary (Subvote GR03)

#### *Objective*

To provide services related to protocol, honours, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

#### *Program Delivery*

This program co-ordinates and manages matters relating to official protocol and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

## **Saskatchewan Municipal Board**

### **(Subvote GR06)**

#### *Objective*

To provide financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

#### *Program Delivery*

The Board approves municipal and school division capital debt financing and local improvement initiatives; and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and monies owed to the Crown and to approve write-off of debt due to the Crown.



**Government Relations and Aboriginal Affairs**

(thousands of dollars)

				Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Communi- cations	Supplies & Services				
	Personal Services	Travel	Transfers							
<b>Administration (GR01)</b>	\$ 2,543	\$ 221	\$ .....	\$ 17	\$ 43	\$ 188	\$ 63	\$ .....		3,075
<b>Accommodation and Central Services (GR02)</b>	.....	68	.....	(30)	.....	1,971	71	.....		2,080
<b>Intergovernmental Relations (GR04)</b>										
Federal-Provincial Relations.....	325	38	102	2	.....	28	1	.....		496
International Relations.....	395	26	375	13	.....	14	3	.....		826
Constitutional Relations.....	146	13	15	34	.....	8	5	.....		221
Trade Policy.....	358	21	12	64	.....	17	2	.....		474
Immigration.....	577	49	111	13	21	67	10	.....		848
Office of French-Language Coordination.....	224	9	12	64	6	14	3	.....		332
<b>Subvote Total</b>	<b>2,025</b>	<b>156</b>	<b>627</b>	<b>190</b>	<b>27</b>	<b>148</b>	<b>24</b>	<b>.....</b>		<b>3,197</b>
<b>Aboriginal Affairs (GR05)</b>										
Policy and Coordination.....	1,281	96	161	267	19	67	28	.....		1,919
Support for Aboriginal Organizations and Issues.....	.....	.....	1,476	67	.....	.....	.....	.....		1,543
Treaty Land Entitlements.....	.....	.....	20,237	.....	.....	.....	.....	.....		20,237
Metis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	.....		2,000
First Nations Gaming Agreements.....	.....	.....	28,713	.....	.....	.....	.....	.....		28,713
<b>Subvote Total</b>	<b>1,281</b>	<b>96</b>	<b>52,587</b>	<b>334</b>	<b>19</b>	<b>67</b>	<b>28</b>	<b>.....</b>		<b>54,412</b>
<b>Municipal Financial Assistance (GR07)</b>										
Urban Revenue Sharing.....	.....	.....	36,678	.....	.....	.....	.....	.....		36,678
Rural Revenue Sharing.....	.....	.....	32,406	.....	.....	.....	.....	.....		32,406
Northern Revenue Sharing.....	.....	.....	5,980	.....	.....	.....	.....	.....		5,980
Canada-Saskatchewan Infrastructure Program.....	.....	.....	21,550	.....	.....	.....	.....	.....		21,550
Transit Assistance for the Disabled.....	.....	.....	2,630	.....	.....	.....	.....	.....		2,630
Grants-in-Lieu of Property Taxes.....	.....	.....	11,461	.....	.....	.....	.....	.....		11,461
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	4,000	.....	.....	.....	.....	.....		4,000
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	1,820	.....	.....	.....	.....	.....		1,820
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>116,525</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>		<b>116,525</b>
<b>Municipal Relations (GR08)</b>	<b>3,825</b>	<b>161</b>	<b>374</b>	<b>244</b>	<b>22</b>	<b>218</b>	<b>59</b>	<b>.....</b>		<b>4,903</b>
<b>Provincial Secretary (GR03)</b>										
Lieutenant Governor's Office.....	272	64	.....	41	16	78	3	.....		474
Office of Protocol and Honours.....	438	44	100	24	96	278	9	.....		989
Government House.....	312	4	.....	19	27	24	9	.....		395
<b>Subvote Total</b>	<b>1,022</b>	<b>112</b>	<b>100</b>	<b>84</b>	<b>139</b>	<b>380</b>	<b>21</b>	<b>.....</b>		<b>1,858</b>

**Saskatchewan Municipal Board (GR06)**

Administration - Local Government Committee.....	539	11	.....	1	4	117	3	.....	675
Planning Appeals Committee.....	49	3	.....	.....	.....	1	10	.....	63
Assessment Appeals Committee.....	185	16	.....	1	2	11	.....	.....	215
Subvote Total	773	30	.....	2	6	129	13	.....	953
<b>Total</b>	<b>\$ 11,469</b>	<b>\$ 844</b>	<b>\$ 170,213</b>	<b>\$ 841</b>	<b>\$ 256</b>	<b>\$ 3,101</b>	<b>\$ 279</b>	<b>..... \$</b>	<b>187,003</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ .....	\$ 88,540
ALBUS, DEBRA-JAY .....	81,660
ARMSTRONG, WADE R. ....	92,475
ARNESON, ANNA L. ....	72,498
BAMFORD, NOELA A. ....	55,759
BAUER, IRENE D. ....	74,841
BILLET, LARRY .....	54,742
BILLINGTON, JOHN .....	63,843
BILODEAU, FLORENT .....	80,088
BJORNDAL, BONNIE .....	51,995
BOND, BARBARA J. ....	83,883
BOYLE, MAUREEN .....	74,841
BRAATEN, RANDOLPH .....	81,747
BRADSHAW, MARY DOREEN .....	74,841
BRASS, JENNIFER .....	71,675
BRICKWELL, JAMES .....	80,088
BROTHEN, MARK .....	60,584
BRUNSDON, PEGGY .....	82,674
BUNZ, TONY .....	54,267
BURROWS, M. ROSS .....	73,178
CADERMA, SERELITO C. ....	52,259
CARTER, JANICE .....	91,728
CHRISTOPHERSON, DAVID A. ....	81,699
CLARKE, SHELDON .....	65,562
COMSTOCK, KEITH .....	87,030
COTTER, W. BRENT .....	142,872
CRUMLEY, WENDY .....	60,567
DENZIN, ELLA ELSIE .....	55,554
DONALD, ROBERT A. ....	91,728
EDWARDS, JOHN .....	133,059
FRIESEN, CLIFFORD .....	58,241
GALGER, GLENDA J. ....	52,312
GOOD, TRENT .....	76,380
GOODWIN, CHERYL M. ....	50,559
GOURLIE, CATHERINE .....	55,153
GREEN, SHELDON .....	73,195
GREUEL, JONATHAN B. ....	80,088
HACKEL, ELAINE .....	64,809
HARAZNY, DONALD .....	80,088
HILTON, ALAN .....	107,115
HUBBARD, GORDON .....	76,023
HUGEL, ELISABETH .....	58,792
INGHAM, CAROL .....	65,805
JACKSON, MICHAEL .....	91,728
JACOBSON, GWEN E. ....	54,285
JOHANSEN, ERIC .....	91,290
KNIGHT, MYRNA .....	72,079
KOLB, KENNETH .....	74,531
KOSSMANN, BRUNO .....	71,394
KOWALKO, LEONARD .....	68,802
KRYWULAK, RUSSELL .....	111,251
LA ROCQUE, MARK E. ....	72,691
LAMBERTI, WANDA .....	84,492
LAWRENCE, BRAD R. ....	61,128
LEIBEL, RALPH .....	81,213
LEIER, BRUCE .....	61,569
LEITAO, CAMILLO .....	65,447
MAGNIN, NORMAN .....	72,517
MARCOTTE, GISELLE M. ....	58,619
MAURER, MICHELLE M. ....	51,726
MCLEAN, JOHN M. ....	67,245
MCLEOD, ROXANE .....	53,482
MILLER, BRIAN .....	50,287
MORCOM, DOUGLAS .....	80,088
NANSON, JOHN .....	67,860
NASEWICH, ROD .....	61,767
NORD, LESLIE E. ....	80,037
OSBORNE, PAUL H. ....	107,115
OXELGREN, CORY .....	54,090

PIRRO, GIOVANNA .....	58,972
RAHMAN, SM OSMAN U. R. ....	72,132
REID, JOHN LOUDEN .....	100,872
RINTOUL, KATHY T. ....	57,461
ROBINSON, JOHN DAVID .....	71,394
SAUM, DEBORAH .....	75,415
SCHWINDT, CYNTHIA J. ....	65,066
SETH, DHIRAJ .....	69,894
STANDING, LOIS .....	54,803
STEEVES, LARRY .....	123,998
SWAAN, GERI .....	63,695
TALBOT, CURTIS W. ....	102,033
THOMSON, BRETT .....	62,907
THORHAUG, VALERIE .....	64,809
TKACH, MARY .....	98,133
TORGRIMSON, JEFFREY .....	87,294
TURANICH, MARILYN C. ....	68,721
WALTERS, JAMES .....	52,810
WASYLENCHUK, GLADYS .....	51,094
WESTGARD, KIRK N. ....	57,951
WHEALE, SHARON .....	74,841
WHITE, IRENE ANN .....	103,396
YOUNG, DONAVON Q. ....	107,115

## Travel

### Ministers' Travel

ATKINSON, HON. PATRICIA .....	\$ 587
CROFFORD, HON. JOANNE S. ....	581
LAUTERMILCH, ELDON F. ....	35,690
OSIKA, HON. RONALD .....	12,940
SONNTAG, HON. MAYNARD .....	31,642
TAYLOR, HON. LEN .....	21,135

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Intergovernmental Relations (GR04)

### Federal-Provincial Relations

CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT .....	\$ 102,400
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### International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION .....	\$ 375,000
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## Aboriginal Affairs (GR05)

### Support for Aboriginal Organizations and Issues

FIRST NATIONS UNIVERSITY OF CANADA .....	\$ 98,500
MEADOW LAKE TRIBAL COUNCIL .....	50,000

METIS NATION OF SASKATCHEWAN .....	454,000
NATIONAL ABORIGINAL ACHIEVEMENT FOUNDATION .....	150,000
SASKATOON CATHOLIC SCHOOLS .....	87,000

### *Treaty Land Entitlements*

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS .....	\$ 18,786,009
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	605,102
SCHOOL DIVISION TAX LOSS COMPENSATION FUND .....	846,096

### *Metis Development Fund*

METIS SOCIETY OF SASKATCHEWAN .....	\$ 2,000,000
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### *First Nations Gaming Agreements*

BEAR CLAW COMMUNITY DEVELOPMENT INC. ....	\$ 206,700
FIRST NATIONS FUND .....	5,363,500
FIRST NATIONS TRUST .....	16,182,796
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION .....	1,682,492
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION .....	3,752,071
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION .....	1,525,305

## **Municipal Financial Assistance (GR07)**

### *Urban Revenue Sharing*

ASSINIBOIA, TOWN OF .....	\$ 178,910
BALGONIE, TOWN OF .....	87,999
BATTLEFORD, TOWN OF .....	310,880
BIENFAIT, TOWN OF .....	54,332
BIG RIVER, TOWN OF .....	57,848
BIGGAR, TOWN OF .....	138,927
BIRCH HILLS, TOWN OF .....	55,119
CANORA, TOWN OF .....	138,278
CARLYLE, TOWN OF .....	77,106
CARNDUFF, TOWN OF .....	68,460
CARONPORT, VILLAGE OF .....	72,312
CARROT RIVER, TOWN OF .....	73,392
CORONACH, TOWN OF .....	63,750
DALMENY, TOWN OF .....	121,575
DAVIDSON, TOWN OF .....	60,836
ESTERHAZY, TOWN OF .....	167,338

ESTEVAN, CITY OF .....	565,278
ESTON, TOWN OF .....	57,456
FOAM LAKE, TOWN OF .....	78,527
FORT QU'APPELLE, TOWN OF .....	135,895
GRAVELBOURG, TOWN OF .....	71,407
GRENFELL, TOWN OF .....	62,737
GULL LAKE, TOWN OF .....	65,649
HUDSON BAY, TOWN OF .....	97,244
HUMBOLDT, CITY OF .....	306,856
INDIAN HEAD, TOWN OF .....	126,663
KAMSACK, TOWN OF .....	136,109
KELVINGTON, TOWN OF .....	58,468
KERROBERT, TOWN OF .....	68,234
KINDERSLEY, TOWN OF .....	269,292
KIPLING, TOWN OF .....	59,529
LANGENBURG, TOWN OF .....	63,976
LANGHAM, TOWN OF .....	83,883
LANIGAN, TOWN OF .....	95,124
LEADER, TOWN OF .....	53,465
LLOYDMINSTER, CITY OF .....	425,259
LUMSDEN, TOWN OF .....	118,107
MACKLIN, TOWN OF .....	86,362
MAIDSTONE, TOWN OF .....	57,543
MAPLE CREEK, TOWN OF .....	149,515
MARTENSVILLE, TOWN OF .....	294,348
MEADOW LAKE, TOWN OF .....	313,377
MELFORT, CITY OF .....	301,077
MELVILLE, CITY OF .....	253,181
MOOSE JAW, CITY OF .....	1,972,880
MOOSOMIN, TOWN OF .....	147,428
NIPAWIN, TOWN OF .....	300,431
NORTH BATTLEFORD, CITY OF .....	638,986
OUTLOOK, TOWN OF .....	156,311
OXBOW, TOWN OF .....	73,922
PILOT BUTTE, TOWN OF .....	122,830
PREECEVILLE, TOWN OF .....	73,457
PRINCE ALBERT, CITY OF .....	1,575,597
REDVERS, TOWN OF .....	57,490
REGINA BEACH, TOWN OF .....	59,526
REGINA, CITY OF .....	7,888,578
ROSETOWN, TOWN OF .....	144,360
ROSTHERN, TOWN OF .....	110,121
SASKATOON, CITY OF .....	8,252,636
SHAUNAVON, TOWN OF .....	121,117
SHELLBROOK, TOWN OF .....	78,506
SPIRITWOOD, TOWN OF .....	60,372
SWIFT CURRENT, CITY OF .....	889,393
TISDALE, TOWN OF .....	199,223
UNITY, TOWN OF .....	124,522
WADENA, TOWN OF .....	92,094
WAKAW, TOWN OF .....	50,994
WALDHEIM, TOWN OF .....	62,266
WARMAN, TOWN OF .....	234,641
WATROUS, TOWN OF .....	119,881
WEYBURN, CITY OF .....	567,368
WHITE CITY, VILLAGE OF .....	69,627
WHITEWOOD, TOWN OF .....	56,833
WILKIE, TOWN OF .....	94,279
WYNYARD, TOWN OF .....	122,730
YORKTON, CITY OF .....	764,831

### *Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373 .....	\$ .....	\$ 58,208	\$ 58,208
ABERNETHY NO. 186 .....	.....	86,296	86,296
ANTLER NO. 61 .....	267,902	96,828	364,730
ARBORFIELD NO. 456 .....	.....	92,116	92,116
ARLINGTON NO. 79 .....	1,527	111,626	113,153
ARM RIVER NO. 252 .....	27,622	106,468	134,090
AUVERGNE NO. 76 .....	1,394	89,896	91,290
BAILDON NO. 131 .....	9,948	82,215	92,163

Recipient	Conditional Transfers	Unconditional Transfers	Total
BARRIER VALLEY NO. 397 .....	.....	113,029	113,029
BATTLE RIVER NO. 438 .....	2,011	136,615	138,626
BAYNE NO. 371 .....	.....	108,841	108,841
BEAVER RIVER NO. 622 .....	.....	99,131	99,131
BENGOUGH NO. 40 .....	.....	140,455	140,455
BENSON NO. 35 .....	.....	82,176	82,176
BIG ARM NO. 251 .....	1,377	82,631	84,008
BIG QUILL NO. 308 .....	.....	161,206	161,206
BIG RIVER NO. 555 .....	27,630	72,669	100,299
BIGGAR NO. 347 .....	.....	119,243	119,243
BIRCH HILLS NO. 460 .....	7,617	97,262	104,879
BJORKDALE NO. 426 .....	52,847	208,403	261,250
BLAINE LAKE NO. 434 .....	.....	84,183	84,183
BLUCHER NO. 343 .....	.....	69,126	69,126
BONE CREEK NO. 108 .....	41,906	78,828	120,734
BRITANNIA NO. 502 .....	184,300	105,845	290,145
BROCK NO. 64 .....	.....	80,294	80,294
BROKENSHELL NO. 68 .....	25,816	91,040	116,856
BROWNING NO. 34 .....	.....	95,177	95,177
BUCHANAN NO. 304 .....	.....	115,071	115,071
BUCKLAND NO. 491 .....	225	56,016	56,241
BUFFALO NO. 409 .....	.....	166,427	166,427
CALDER NO. 241 .....	333	99,162	99,495
CALEDONIA NO. 99 .....	.....	90,916	90,916
CAMBRIA NO. 6 .....	.....	58,013	58,013
CANA NO. 214 .....	.....	105,519	105,519
CANAAN NO. 225 .....	.....	60,705	60,705
CANWOOD NO. 494 .....	.....	264,893	264,893
CARMICHAEL NO. 109 .....	24,276	66,372	90,648
CHESTER NO. 125 .....	.....	50,437	50,437
CHESTERFIELD NO. 261 .....	.....	106,024	106,024
CHURCHBRIDGE NO. 211 .....	.....	96,344	96,344
CLAYTON NO. 333 .....	.....	189,998	189,998
COALFIELDS NO. 4 .....	.....	53,897	53,897
CONNAUGHT NO. 457 .....	456	109,392	109,848
CORMAN PARK NO. 344 .....	.....	279,455	279,455
COTE NO. 271 .....	.....	87,496	87,496
COTEAU NO. 255 .....	.....	98,928	98,928
COULEE NO. 136 .....	1,510	80,869	82,379
CRAIK NO. 222 .....	1,726	91,323	93,049
CUPAR NO. 218 .....	2,356	124,184	126,540
CUT KNIFE NO. 439 .....	.....	64,613	64,613
CYMRI NO. 36 .....	154,300	166,793	321,093
DOUGLAS NO. 436 .....	.....	84,116	84,116
DUCK LAKE NO. 463 .....	.....	93,939	93,939
DUFFERIN NO. 190 .....	1,709	60,857	62,566
DUNDURN NO. 314 .....	.....	62,213	62,213
EAGLE CREEK NO. 376 .....	.....	101,839	101,839
EDENWOLD NO. 158 .....	2,804	81,583	84,387
ELCAPO NO. 154 .....	.....	125,320	125,320
ELDON NO. 471 .....	78,644	54,402	133,046
ELFROS NO. 307 .....	26,288	130,509	156,797
ELMSTHORPE NO. 100 .....	1,344	110,256	111,600
EMERALD NO. 277 .....	.....	149,228	149,228
ENFIELD NO. 194 .....	.....	111,592	111,592
ENNISKILLEN NO. 3 .....	.....	65,846	65,846
ENTERPRISE NO. 142 .....	.....	61,731	61,731
ESTEVAN NO. 5 .....	.....	57,852	57,852
EXCEL NO. 71 .....	.....	130,083	130,083
EXCELSIOR NO. 166 .....	.....	139,426	139,426
EYE HILL NO. 382 .....	.....	61,530	61,530
EYEBROW NO. 193 .....	1,825	106,640	108,465
FERTILE BELT NO. 183 .....	.....	71,086	71,086
FILLMORE NO. 96 .....	.....	86,855	86,855
FISH CREEK NO. 402 .....	.....	89,820	89,820
FLETT'S SPRINGS NO. 429 .....	.....	111,708	111,708
FOAM LAKE NO. 276 .....	.....	197,551	197,551
FRANCIS NO. 127 .....	2,190	55,661	57,851
FRENCHMAN BUTTE NO. 501 .....	3,962	69,351	73,313
FRONTIER NO. 19 .....	896	67,953	68,849
GARDEN RIVER NO. 490 .....	.....	114,570	114,570
GARRY NO. 245 .....	.....	136,317	136,317
GLENBAIN NO. 105 .....	1,593	74,960	76,553
GLENSIDE NO. 377 .....	.....	110,674	110,674

Recipient	Conditional Transfers	Unconditional Transfers	Total
GOLDEN WEST NO. 95 .....	.....	105,103	105,103
GOOD LAKE NO. 274 .....	.....	125,158	125,158
GRANDVIEW NO. 349 .....	.....	80,664	80,664
GRANT NO. 372 .....	.....	85,755	85,755
GRASS LAKE NO. 381 .....	.....	81,331	81,331
GRASSY CREEK NO. 78 .....	21,208	70,797	92,005
GRAVELBOURG NO. 104 .....	1,195	83,385	84,580
GRAYSON NO. 184 .....	.....	119,542	119,542
GREAT BEND NO. 405 .....	.....	87,639	87,639
GRIFFIN NO. 66 .....	.....	79,516	79,516
GULL LAKE NO. 139 .....	1,792	64,424	66,216
HAPPYLAND NO. 231 .....	.....	73,993	73,993
HARRIS NO. 316 .....	.....	95,172	95,172
HAZEL DELL NO. 335 .....	.....	199,415	199,415
HAZELWOOD NO. 94 .....	.....	89,120	89,120
HEART'S HILL NO. 352 .....	.....	59,977	59,977
HILLSDALE NO. 440 .....	.....	87,050	87,050
HOODOO NO. 401 .....	.....	99,155	99,155
HUDSON BAY NO. 394 .....	508	179,768	180,276
HUMBOLDT NO. 370 .....	.....	75,203	75,203
HURON NO. 223 .....	1,029	58,123	59,152
INDIAN HEAD NO. 156 .....	.....	104,159	104,159
INSINGER NO. 275 .....	.....	148,562	148,562
INVERGORDON NO. 430 .....	496	131,152	131,648
INVERMAY NO. 305 .....	.....	147,752	147,752
ITUNA BON ACCORD NO. 246 .....	.....	115,890	115,890
KELLROSS NO. 247 .....	.....	141,975	141,975
KELVINGTON NO. 366 .....	.....	124,654	124,654
KEY WEST NO. 70 .....	.....	126,656	126,656
KEYS NO. 303 .....	.....	134,662	134,662
KINDERSLEY NO. 290 .....	.....	104,195	104,195
KING GEORGE NO. 256 .....	.....	66,023	66,023
KINGSLEY NO. 124 .....	346	81,752	82,098
KINISTINO NO. 459 .....	.....	197,624	197,624
KUTAWA NO. 278 .....	.....	89,610	89,610
LAC PELLETIER NO. 107 .....	1,560	82,955	84,515
LACADENA NO. 228 .....	.....	87,428	87,428
LAIRD NO. 404 .....	.....	88,989	88,989
LAJORD NO. 128 .....	41,993	67,243	109,236
LAKE ALMA NO. 8 .....	.....	58,967	58,967
LAKE JOHNSTON NO. 102 .....	1,079	67,737	68,816
LAKE LENORE NO. 399 .....	193	89,645	89,838
LAKE OF THE RIVERS NO. 72 .....	.....	91,968	91,968
LAKESIDE NO. 338 .....	.....	106,944	106,944
LAKEVIEW NO. 337 .....	3,861	125,321	129,182
LANGENBURG NO. 181 .....	.....	87,587	87,587
LAST MOUNTAIN VALLEY NO. 250 .....	.....	123,240	123,240
LAURIER NO. 38 .....	.....	80,576	80,576
LAWTONIA NO. 135 .....	1,560	84,231	85,791
LEASK NO. 464 .....	.....	175,902	175,902
LEROY NO. 339 .....	382,502	125,839	508,341
LIPTON NO. 217 .....	.....	125,502	125,502
LIVINGSTON NO. 331 .....	.....	156,936	156,936
LOMOND NO. 37 .....	470,004	61,229	531,233
LONE TREE NO. 18 .....	697	50,938	51,635
LOGLAKETON NO. 219 .....	2,622	194,673	197,295
LOON LAKE NO. 561 .....	.....	147,281	147,281
LOREBURN NO. 254 .....	1,493	52,712	54,205
LOST RIVER NO. 313 .....	.....	83,072	83,072
LUMSDEN NO. 189 .....	1,610	98,103	99,713
MANITOU LAKE NO. 442 .....	.....	92,304	92,304
MANKOTA NO. 45 .....	3,333	98,809	102,142
MAPLE BUSH NO. 224 .....	.....	85,370	85,370
MAPLE CREEK NO. 111 .....	2,273	148,839	151,112
MARIPOSA NO. 350 .....	.....	53,604	53,604
MARQUIS NO. 191 .....	1,311	75,156	76,467
MARRIOTT NO. 317 .....	3,016	73,009	76,025
MARTIN NO. 122 .....	.....	60,423	60,423
MARYFIELD NO. 91 .....	.....	87,064	87,064
MCCRANEY NO. 282 .....	1,643	106,570	108,213
MCKILLOP NO. 220 .....	2,174	90,733	92,907
MCLEOD NO. 185 .....	.....	132,554	132,554
MEADOW LAKE NO. 588 .....	16,269	174,954	191,223
MEDSTEAD NO. 497 .....	.....	126,034	126,034

Recipient	Conditional Transfers	Unconditional Transfers	Total
MEETING LAKE NO. 466 .....	.....	133,018	133,018
MEOTA NO. 468 .....	.....	100,802	100,802
MERVIN NO. 499 .....	.....	225,375	225,375
MIRY CREEK NO. 229 .....	3,358	73,531	76,889
MONET NO. 257 .....	.....	58,232	58,232
MONTMARTRE NO. 126 .....	.....	104,249	104,249
MONTROSE NO. 315 .....	.....	64,289	64,289
MOOSE JAW NO. 161 .....	152,283	43,643	195,926
MOOSE MOUNTAIN NO. 63 .....	.....	76,220	76,220
MOOSE RANGE NO. 486 .....	17,720	189,220	206,940
MOOSOMIN NO. 121 .....	.....	63,865	63,865
MORRIS NO. 312 .....	.....	60,093	60,093
MORSE NO. 165 .....	.....	87,927	87,927
MOUNT HOPE NO. 279 .....	.....	148,842	148,842
MOUNT PLEASANT NO. 2 .....	.....	66,259	66,259
NEWCOMBE NO. 260 .....	.....	82,047	82,047
NIPAWIN NO. 487 .....	.....	154,764	154,764
NORTH QU'APPELLE NO. 187 .....	.....	67,771	67,771
NORTON NO. 69 .....	.....	93,939	93,939
OAKDALE NO. 320 .....	.....	64,683	64,683
OLD POST NO. 43 .....	.....	147,139	147,139
ORKNEY NO. 244 .....	.....	113,195	113,195
PADDOCKWOOD NO. 520 .....	.....	137,351	137,351
PARKDALE NO. 498 .....	.....	174,724	174,724
PERDUE NO. 346 .....	.....	62,656	62,656
PIAPOT NO. 110 .....	8,221	135,991	144,212
PINTO CREEK NO. 75 .....	4,234	95,116	99,350
PITTVILLE NO. 169 .....	.....	126,442	126,442
PLEASANT VALLEY NO. 288 .....	.....	52,288	52,288
PLEASANTDALE NO. 398 .....	.....	129,326	129,326
PONASS LAKE NO. 367 .....	.....	158,428	158,428
POPLAR VALLEY NO. 12 .....	.....	97,555	97,555
PORCUPINE NO. 395 .....	76,079	275,530	351,609
PRAIRIE ROSE NO. 309 .....	4,272	87,858	92,130
PREECEVILLE NO. 334 .....	.....	242,726	242,726
PRINCE ALBERT NO. 461 .....	.....	73,202	73,202
PROGRESS NO. 351 .....	.....	72,033	72,033
RECIPROCITY NO. 32 .....	198,167	46,827	244,994
REDBERRY NO. 435 .....	.....	179,376	179,376
REDBURN NO. 130 .....	1,892	57,956	59,848
REFORD NO. 379 .....	.....	80,085	80,085
RENO NO. 51 .....	1,825	109,224	111,049
RIVERSIDE NO. 168 .....	.....	60,194	60,194
ROCANVILLE NO. 151 .....	.....	63,598	63,598
RODGERS NO. 133 .....	2,702	62,676	65,378
ROSEDALE NO. 283 .....	1,809	115,663	117,472
ROSEMOUNT NO. 378 .....	.....	52,042	52,042
ROSTHERN NO. 403 .....	.....	141,362	141,362
ROUND HILL NO. 467 .....	.....	118,552	118,552
RUDY NO. 284 .....	1,377	135,192	136,569
SALTCOATS NO. 213 .....	102,133	139,697	241,830
SARNIA NO. 221 .....	2,008	126,035	128,043
SASMAN NO. 336 .....	.....	231,578	231,578
SCOTT NO. 98 .....	6,749	105,507	112,256
SENLAC NO. 411 .....	.....	52,448	52,448
SHAMROCK NO. 134 .....	1,311	61,945	63,256
SHELLBROOK NO. 493 .....	.....	186,167	186,167
SHERWOOD NO. 159 .....	93,945	56,240	150,185
SILVERWOOD NO. 123 .....	103,300	60,434	163,734
SLIDING HILLS NO. 273 .....	.....	162,309	162,309
SNIPE LAKE NO. 259 .....	.....	110,333	110,333
SOURIS VALLEY NO. 7 .....	.....	59,117	59,117
SOUTH QU'APPELLE NO. 157 .....	.....	101,532	101,532
SPALDING NO. 368 .....	.....	159,625	159,625
SPIRITWOOD NO. 496 .....	.....	194,237	194,237
SPY HILL NO. 152 .....	.....	55,875	55,875
ST. LOUIS NO. 431 .....	.....	103,889	103,889
ST. PETER NO. 369 .....	100	121,235	121,335
ST. PHILIPS NO. 301 .....	.....	84,987	84,987
STANLEY NO. 215 .....	.....	157,607	157,607
STAR CITY NO. 428 .....	1,318	107,285	108,603
STONEHENGE NO. 73 .....	1,858	86,568	88,426
STORTHOAKS NO. 31 .....	.....	82,548	82,548
SURPRISE VALLEY NO. 9 .....	.....	55,195	55,195

Recipient	Conditional Transfers	Unconditional Transfers	Total
SUTTON NO. 103 .....	1,775	105,883	107,658
SWIFT CURRENT NO. 137 .....	14,974	70,981	85,955
TECUMSEH NO. 65 .....	.....	53,250	53,250
TERRELL NO. 101 .....	1,593	136,949	138,542
THE GAP NO. 39 .....	.....	69,206	69,206
THREE LAKES NO. 400 .....	100	137,823	137,923
TISDALE NO. 427 .....	.....	155,445	155,445
TORCH RIVER NO. 488 .....	19,002	306,656	325,658
TOUCHWOOD NO. 248 .....	.....	107,063	107,063
TULLYMET NO. 216 .....	.....	77,225	77,225
TURTLE RIVER NO. 469 .....	428,930	63,000	491,930
USBORNE NO. 310 .....	.....	70,618	70,618
VAL MARIE NO. 17 .....	3,323	63,683	67,006
VANSCOY NO. 345 .....	.....	107,062	107,062
VICTORY NO. 226 .....	.....	85,426	85,426
VISCOUNT NO. 341 .....	.....	75,042	75,042
WALLACE NO. 243 .....	.....	139,515	139,515
WALPOLE NO. 92 .....	13,454	89,989	103,443
WAVERLEY NO. 44 .....	1,609	130,442	132,051
WAWKEN NO. 93 .....	.....	79,911	79,911
WEBB NO. 138 .....	1,726	83,179	84,905
WELLINGTON NO. 97 .....	.....	61,324	61,324
WEYBURN NO. 67 .....	130,327	77,648	207,975
WHEATLANDS NO. 163 .....	1,610	51,429	53,039
WHISKA CREEK NO. 106 .....	1,693	99,425	101,118
WHITE VALLEY NO. 49 .....	2,638	226,417	229,055
WILLNER NO. 253 .....	1,178	69,758	70,936
WILLOW BUNCH NO. 42 .....	403	144,064	144,467
WILLOW CREEK NO. 458 .....	631	140,835	141,466
WILLOWDALE NO. 153 .....	.....	76,271	76,271
WILTON NO. 472 .....	.....	112,611	112,611
WINSLOW NO. 319 .....	.....	66,668	66,668
WISE CREEK NO. 77 .....	4,536	57,101	61,637
WOLSELEY NO. 155 .....	511	127,166	127,677
WOOD CREEK NO. 281 .....	1,145	57,844	58,989
WOOD RIVER NO. 74 .....	1,095	105,098	106,193
WREFORD NO. 280 .....	.....	68,655	68,655

### Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST  
ACCOUNT .....\$ 5,980,000

### Canada-Saskatchewan Infrastructure Program

BALCARRES, TOWN OF .....\$ 231,706  
BALGONIE, TOWN OF ..... 298,848  
BUFFALO NARROWS, NORTHERN  
VILLAGE OF ..... 91,604  
DEBDEN, VILLAGE OF ..... 76,848  
EDAM, VILLAGE OF ..... 90,054  
ELBOW, VILLAGE OF ..... 216,010  
ESTEVAN, CITY OF ..... 166,666  
GOODSOIL, VILLAGE OF ..... 115,966  
LA RONGE, TOWN OF ..... 1,452,390  
LANGHAM, TOWN OF ..... 253,266  
LLOYDMINSTER, CITY OF ..... 76,344  
LUMSDEN, TOWN OF ..... 107,738  
MAIDSTONE, TOWN OF ..... 723,794  
MANITOU BEACH, RESORT VILLAGE OF ... 486,194  
MAPLE CREEK, TOWN OF ..... 304,086  
MARTENSVILLE, TOWN OF ..... 301,958  
MELVILLE, CITY OF ..... 119,548  
MONTMARTRE, VILLAGE OF ..... 132,402  
MOOSE JAW, CITY OF ..... 827,736  
NORTH BATTLEFORD, CITY OF ..... 328,850  
NORTHERN REVENUE SHARING TRUST  
ACCOUNT ..... 164,446  
PILOT BUTTE, TOWN OF ..... 690,522  
PRINCE ALBERT, CITY OF ..... 1,691,288

R.M. OF ARGYLE NO. 1 ..... 58,302  
R.M. OF BENGOUGH NO. 40 ..... 55,476  
R.M. OF BLAINE LAKE NO. 434 ..... 105,196  
R.M. OF BUCHANAN NO. 304 ..... 97,572  
R.M. OF GRIFFIN NO. 66 ..... 72,684  
R.M. OF HAZELWOOD NO. 94 ..... 71,366  
R.M. OF MEADOW LAKE NO. 588 ..... 139,290  
R.M. OF SASMAN NO. 336 ..... 142,186  
REGINA, CITY OF ..... 5,972,692  
RIVERHURST, VILLAGE OF ..... 74,054  
SASKATCHEWAN LIBRARY TRUSTEE'S  
ASSOCIATION ..... 1,760,000  
SASKATCHEWAN URBAN  
MUNICIPALITIES ASSOCIATION ..... 186,098  
SASKATOON, CITY OF ..... 2,675,430  
STAR CITY, TOWN OF ..... 118,400  
TOBIN LAKE, RESORT VILLAGE OF ..... 89,002  
WEYBURN, CITY OF ..... 508,638

### Transit Assistance for the Disabled

HAGUE, TOWN OF .....\$ 55,402  
MOOSE JAW, CITY OF ..... 165,470  
NORTH BATTLEFORD, CITY OF ..... 70,350  
PRINCE ALBERT, CITY OF ..... 213,948  
REGINA, CITY OF ..... 956,272  
SASKATOON, CITY OF ..... 599,993  
STOUGHTON, TOWN OF ..... 55,532  
YORKTON, CITY OF ..... 89,528

### Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF .....\$ 80,861



LA RONGE, TOWN OF .....	241,172
MEADOW LAKE, TOWN OF .....	122,004
MELFORT, CITY OF .....	133,107
MOOSE JAW, CITY OF .....	514,886
NORTH BATTLEFORD, CITY OF .....	200,066
NORTHERN REVENUE SHARING TRUST ACCOUNT .....	56,972
PRINCE ALBERT, CITY OF .....	1,117,241
R.M. OF SHERWOOD NO. 159 .....	306,225
REGINA, CITY OF .....	6,503,177
SASKATOON, CITY OF .....	1,068,920
SWIFT CURRENT, CITY OF .....	214,572
WEYBURN, CITY OF .....	136,882
YORKTON, CITY OF .....	151,882

### ***Saskatchewan Assessment Management Agency (Statutory)***

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 4,000,000
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### ***Saskatchewan Assessment Management Agency - Supplementary***

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 1,820,000
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## **Municipal Relations (GR08)**

### ***Municipal Relations***

MINISTER OF FINANCE-DEPARTMENT OF LEARNING .....	\$ 117,811
NORTHERN REVENUE SHARING TRUST ACCOUNT .....	90,313

## **Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAMERON & HORNBOSTEL LLP .....	\$ 61,098
DELL COMPUTER CORPORATION .....	126,477
ERNIE LAWTON CONSULTING .....	63,218
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ....	129,293
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	2,173,416
SASKTEL - C.M.R. ....	241,993
SOFTWARE SPECTRUM CANADA LTD. ....	50,876
W.M. MCKENZIE CONSULTING INC. ....	93,286
WAWRYK ASSOCIATES LTD. ....	296,254



## Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction and leadership, central administration, financial, human resource management, policy development and communication services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department. It also provides planning and policy development and communication services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office accommodation, mail and records management, centralized stockroom and minor renovation services.

### Provincial Health Services (Subvote HE04)

#### *Objective*

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

#### *Program Delivery*

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

### Drug Plan and Extended Benefits (Subvote HE08)

#### *Objective*

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

#### *Program Delivery*

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures.

The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aids to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program funds payments for non-insured covered services provided to people nominated by Community Resources and Employment. Services include medical examinations and reports requested by Community Resources and Employment, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Family Health Benefits:** this program provides supplementary health benefits to lower income working families.

**Multi-Provincial Human Immunodeficiency Virus**

**Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

**Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

**Saskatchewan Cancer Agency:** this program provides funding for the delivery of cancer control programs and services.

**Facilities - Capital:** this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

**Equipment - Capital:** this program provides funding for medical equipment.

**Regional Targeted Programs and Services:** this program provides for funding health services outside of the regional health authority base funding.

**Regional Programs Support:** this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

## **Early Childhood Development (Subvote HE10)**

### *Objective*

To provide funding for a component of the Province's early childhood development strategy.

### *Program Delivery*

**Home Visiting and Professional Support:** this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

## **Regional Health Services (Subvote HE03)**

### *Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

### *Program Delivery*

**Regional Health Authorities Base Operating Funding:** this program provides base operating funding for the regional health authorities including physician services.

**Health**

(thousands of dollars)

										Supplier Payments							
	Personal Services		Travel		Transfers		Contract Services		Communica- tions		Supplies & Services		Equipment & Other Assets		Other Expend- itures		Total
Administration (HE01)	\$	4,497	\$	126	\$	.....	\$	185	\$	1,171	\$	254	\$	2	\$	.....	6,235
Accommodation and Central Services (HE02)		.....		34		.....		352		.....		4,408		26		.....	4,820
Provincial Health Services (HE04)																	
Canadian Blood Services.....		.....		.....		32,519		.....		.....		.....		.....		.....	32,519
Provincial Targeted Programs and Services.....		.....		5		24,996		.....		.....		.....		.....		18	25,019
Provincial Laboratory.....		6,590		31		.....		506		.....		4,496		500		1	12,124
Health Research.....		.....		.....		5,933		.....		.....		.....		.....		.....	5,933
Health Quality Council.....		.....		.....		5,000		.....		.....		.....		.....		.....	5,000
Immunizations.....		.....		.....		.....		.....		.....		5,386		.....		.....	5,386
Saskatchewan Health Information Network.....		.....		.....		12,100		.....		.....		.....		.....		.....	12,100
Provincial Programs Support.....		5,160		98		.....		3,351		.....		3,074		1,236		1	12,920
Subvote Total		11,750		134		80,548		3,857		.....		12,956		1,736		20	111,001
Medical Services and Medical Education																	
Programs (HE06)																	
Medical Services - Fee-for-Service.....		.....		.....		309,147		.....		.....		.....		.....		.....	309,147
Medical Services - Non-Fee-for-Service.....		.....		.....		59,352		.....		.....		.....		.....		.....	59,352
Medical Education System.....		.....		.....		23,645		.....		.....		.....		.....		.....	23,645
Chiropractic Services.....		.....		.....		7,741		.....		.....		.....		.....		.....	7,741
Optometric Services.....		.....		.....		3,492		.....		.....		.....		.....		.....	3,492
Dental Services.....		.....		.....		1,358		.....		.....		.....		.....		.....	1,358
Out-of-Province.....		.....		.....		60,858		.....		.....		.....		.....		3	60,861
Program Support.....		3,343		38		4		290		.....		130		8		2	3,815
Subvote Total		3,343		38		465,597		290		.....		130		8		5	469,411
Drug Plan and Extended Benefits (HE08)																	
Saskatchewan Prescription Drug Plan.....		.....		.....		151,433		.....		.....		.....		.....		.....	151,433
Saskatchewan Aids to Independent Living.....		.....		.....		24,161		60		.....		10		785		.....	25,016
Supplementary Health Program.....		.....		.....		14,032		.....		.....		.....		.....		2	14,034
Family Health Benefits.....		.....		.....		4,089		.....		.....		.....		.....		.....	4,089
Multi-Provincial Human Immunodeficiency Virus Assistance.....		.....		.....		240		.....		.....		.....		.....		.....	240
Program Support.....		2,262		18		.....		22		.....		196		2		.....	2,500
Subvote Total		2,262		18		193,955		82		.....		206		787		2	197,312
Early Childhood Development (HE10)		.....		.....		6,569		.....		.....		.....		.....		.....	6,569

**Regional Health Services and Support (HE03)**

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority.....			76,817						76,817
Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority.....			75,578			1			75,579
Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority.....			63,437						63,437
Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority.....			449,342						449,342
Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority.....			105,153						105,153
Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority.....			490,625						490,625
Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority.....			50,945						50,945
Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority.....			58,836						58,836
Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority.....			95,162						95,162
Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority.....			97,651						97,651
Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority..			12,382						12,382
Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority.....			14,718						14,718
Regional Health Authorities Base Operating Funding - Athabasca Basin Authority.....			2,989						2,989
Saskatchewan Cancer Agency.....			48,117						48,117
Facilities - Capital.....			27,097						27,097
Equipment - Capital.....			18,800						18,800
Regional Targeted Programs and Services.....			8,969	1		7,989			16,959
Regional Programs Support.....	10,624	519	157	1,490		2,916	160		15,866
Subvote Total	10,624	519	1,696,775	1,491		10,906	160		1,720,475
<b>Total</b>	<b>\$ 32,476</b>	<b>\$ 869</b>	<b>\$ 2,443,444</b>	<b>\$ 6,257</b>	<b>\$ 1,171</b>	<b>\$ 28,860</b>	<b>\$ 2,719</b>	<b>\$ 27</b>	<b>\$ 2,515,823</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAMSON, ROBERT E. ....	\$ 81,616	GOOSSENS, MARK.....	71,792
ANDERSON, DIANNE.....	80,088	GOUGH, ROY D. ....	57,961
ANDERSON, ROBERT R. ....	57,961	GRAINGER, MICHAEL J. ....	55,401
ANDERSON, ROSEANN J. ....	72,326	GREIF, MARIA C. ....	53,718
ANTONISHYN, NICK A. ....	87,855	GROB, LESLIE.....	68,325
ARYEETEEY, KWEI.....	58,230	HADER, JOANNE M. ....	65,012
BACHTIAR, T. MACHDUM.....	68,924	HANDFORD, KATHLEEN F. ....	70,750
BADIUK, EILEEN.....	50,270	HAVERVOLD, BRADLEY.....	80,654
BAKER, MARGARET J. ....	91,620	HEINRICH, BETTY A. ....	57,961
BALFOUR, HEATHER M. ....	71,546	HENDRICKS, W. MAX.....	84,107
BANGURA, HELEN L. ....	69,210	HERAUF, ROBERT S. ....	74,841
BARRY, APRIL.....	85,707	HERZOG, MARK L. ....	51,737
BARTEL, DIETMAR.....	83,823	HICKEY, DANIEL J. ....	101,713
BEARD, PAULA D. ....	66,738	HIGHFILL, SHIRLEY.....	57,195
BECK, PATRICIA A. ....	64,051	HOFFMAN, CAROLYN E. ....	85,695
BELOF, DAVID W. ....	69,766	HORSMAN, GREGORY B. ....	201,915
BISSETT, GAIL M. ....	54,354	INGLIS, PATRICIA G. ....	80,088
BLACKMORE, TERRY.....	69,210	JACKSON, MAUREEN.....	57,388
BRADLEY, P. GAIL.....	66,625	JACOBS, DANIEL H. ....	58,450
BRANDT, KENNETH A. ....	73,783	JOHNSON, BRIAN L. ....	59,841
BRIDGE, MICHELLE E. ....	55,153	JOHNSON, STEPHEN G. ....	54,769
BROWN, JEFFERY C. ....	66,738	JOHNSTON, DREW.....	75,715
CAIRNS, MICHELE E. ....	57,553	JORDAN, DEBORAH A. ....	91,728
CAMBRIDGE, PAT.....	62,038	JUNEK, DENISE M. R. ....	53,372
CARRIERE, ROGER.....	105,678	JUNEK, KEVIN B. ....	74,805
CASWELL, DEBORAH L. ....	51,382	KALMAKOFF, ELIZABETH.....	66,738
CELIS, ALONSO.....	80,928	KARPINSKI, LOU.....	75,713
CHAMPAGNE, ANNE P. ....	66,625	KASICK, ALLAN R. ....	60,670
CHANDRAMOHAN, SAVITRI.....	65,562	KASPERSKI, DAN.....	50,217
CHAPELLAZ, MARLENE.....	63,952	KELLER, KATHLEEN MARY.....	54,553
CHIPEUR, CHARLENE.....	65,561	KENDEL, EILEEN E. ....	51,632
CHISHOLM, KATHLEEN M. ....	99,362	KENNEDY, GEORGE E. ....	65,326
CHRISTENSEN, STEPHEN.....	62,916	KERR, S. DIANNE.....	69,210
CHURKO, ANDREW.....	72,552	KILARSKI, RICHARD H. ....	78,519
CONGLY, HUYNH.....	66,738	KITZUL, ROSANNE.....	57,701
COONEY, CAREY.....	60,036	KLUGER, JOSEPH H. ....	75,713
COOPER, KAREN M. ....	69,342	KNAUS, RON.....	73,866
CORKERY, LOUIS J. ....	80,088	KRAHN, LAWRENCE J. ....	120,276
CORNS, PAUL A. ....	72,879	KRAKOWSKI, VIVIAN J. ....	75,713
COUCILL, JAMES D. ....	106,897	KUHTZ, TRACY J. ....	55,899
CRAIG, ERNEST L. ....	68,924	KUMMERFIELD, KELLY R. S. ....	91,728
CRUICKSHANK, ARLENE.....	51,828	LANE, ROBERT O. ....	68,924
CULLEN, JOHN-PAUL.....	79,830	LATHROPE, ELIZABETH.....	64,809
DAVIDSON, CONSTANCE.....	50,036	LATURNAS, ANDREA M. ....	66,625
DAVIS, H. LORNE.....	80,049	LAURIE, MAUREEN L. ....	64,934
DERMODY, CATHERINE ROSE.....	77,071	LEECH, PAUL E. ....	73,464
DIGNEY DAVIS, LORA LYNN.....	78,519	LEHOTAY, DENIS.....	97,732
DONNELLY, LAUREN.....	89,663	LEPAGE, JOYCE M. ....	53,959
DOWNEY, WINANNE.....	80,088	LEVETT, PAUL.....	50,190
DRAUDE, MITCHELL DEAN.....	59,377	LIGGETT, JASON.....	62,355
DYKSTRA, ELAINE M. ....	56,197	LINKLATER, GILBERT.....	99,033
EICHHORST, JEFFREY C. ....	67,279	MACAULAY, TIM J. ....	69,210
EISWORTH, BARBARA E. ....	53,431	MAGNUSSON, DONNA L. ....	81,030
ENGLAND, MARTA S. ....	57,195	MANN, GREGORY T. ....	51,343
ETTER, MICHELE.....	54,269	MARKOSKY, ROBERT K. ....	57,329
EVANS, ROBERT A. ....	63,194	MARTIN-SMITH, MARY E. ....	75,713
FAIRBURN, SUSANNAH L. ....	50,369	MATCHETT, GARNET P. ....	74,518
FINDLATER, A. ROSS.....	181,614	MCCALLUM, JOHN.....	53,391
FIRNESZ, ROBERT F. ....	89,455	MCDONALD, CHARLES A. ....	74,841
FISCHER, LEANNE.....	55,153	MCDONALD, RYAN R. ....	73,292
FISHER, DUNCAN J. ....	118,662	MCINTYRE, LINDY L. ....	60,938
GABEL, MICHAELA ANN.....	63,204	MCKEE, BRUCE.....	75,713
GARDNER, NEIL R. ....	98,958	MCKENZIE, DOUGLAS B. ....	68,924
GELSINGER, DONNA M. ....	83,268	MCLEOD, DARLENE D. ....	51,131
GIBBONS, KAREN P. ....	80,088	MCRAE, SHEENA.....	60,009
GIBSON, SHELLEY A. ....	70,791	MENGEL, TANYA.....	55,918
GIESINGER, NICHOLAS.....	78,998	MENON, JUTHIKA N. ....	55,019
GOALEN, SEAN.....	60,670	MILLAR, R. SCOTT.....	57,045
GOOD, NATALIE.....	70,791	MILLER, DIANE.....	50,036
		MILLER, SHERRY A. ....	75,715
		MOEN, RICHARD G. ....	77,798
		MOLESKI, PHILLIP L. ....	89,522
		MOMBOURQUETTE, DUANE.....	85,299
		MONDOR, CARMELLE.....	59,902
		MOORE, DENNIS RICHARD.....	70,843
		MORAN MCQUINN, MARGARET.....	91,728

MOWBRAY, JOHN K. ....	65,562
NAGLE, EVELYN L. ....	64,123
NEUDORF, CHRISTINA M. ....	75,393
NEWBERRY, CHARLENE.....	75,393
NICHOL, JAMES L. ....	75,160
NORD, HEATHER .....	68,067
NORDICK, CAROL M. ....	65,562
O'CARROLL, JAMES C. ....	145,950
OLDRIDGE, EDWARD W. ....	82,573
OLENIUS, KAREN J. ....	53,473
OSEI, WILLIAM D. ....	125,529
OWENS, SHEILA PATRICIA.....	58,408
PARKER, VERN H. ....	67,345
PASSMORE, RANDY .....	75,715
PATTERSON, EUNICE .....	69,210
PENNEY, ROBERT ANDREW .....	74,391
PETERS, GEORGE F. ....	99,033
PETERSON, KATHLEEN SUSAN.....	74,167
PETTY, JAMIE K. ....	57,998
PHILLIPS, VALERIE.....	87,158
PILLER, LISA Y. ....	52,042
PUTZ, JAMES K. ....	60,779
PLYLE, JOSEPH E. ....	75,032
QUICK, VALERIE R. ....	55,153
REECE, DAVID A. ....	53,154
ROBINSON, CATHERINE.....	60,702
ROETTGER, JOE ROMAN.....	64,463
ROUSSEAU, PAULINE M. ....	96,966
RUBIN, GREG E. ....	50,138
RUSSELL, BRENDA A. ....	59,598
SALAZAR, SHAYLENE M. ....	70,968
SCHULTZ, JUNE I. ....	65,490
SCHUSTER, FAY E. ....	75,713
SCOBIE, KELLY H. ....	82,573
SHAW, MICHAEL F. ....	84,119
SHELSTAD, MAUREEN ANNE.....	65,562
SIDAWAY, FREDERICK J. ....	75,609
SIER, EDWARD L. ....	75,713
SIMMONS, JAMES C. ....	76,346
SKALICKY-SOULIERE, DAWN M. ....	69,975
SMANDYCH, ANDREA .....	75,713
SMITH, DAVID W. ....	77,218
SPELIE, KENNETH A. ....	53,285
STANG, MARY ROSE.....	70,791
STROPPA, KATHY.....	59,222
STRUGARI, DEBBIE M. ....	53,161
SULLIVAN, NORA MAE.....	66,738
SUNCHILD, YVETTE.....	51,417
SUTHERLAND, IAN.....	75,715
THOMPSON, GAIL .....	58,368
TIPPE, MERVIN.....	52,293
TITUS, BORIS .....	58,649
TOFFAN, SUNITA .....	68,177
TOMPKINS, TANYA L. ....	53,154
TOTH, PATRICK A. ....	63,599
TREBLE, RONALD G. ....	73,409
TREW, A. DOUGLAS .....	80,088
TUCHSCHERER, ROSALIE M. ....	67,825
TUCKER, M. DIANE .....	75,715
TUNSTEAD, DARRELL.....	65,526
ULRICH, DEBRA HELEN.....	62,949
VAN HAVERE, LINDA.....	57,961
VOLK, JEROME .....	56,197
WALLACE, JAMES D. ....	75,713
WALLACE, RONALD B. ....	80,088
WANG, DUNLING.....	70,284
WARD, DOROTHY E. ....	72,622
WATT, KRYSTA A. ....	65,482
WAYTUCK, BRETT .....	54,082
WEBB, STUART A. ....	68,410
WEIMAN, LAURIE .....	70,862
WEIST, BRIAN L. ....	63,720
WHITE, DR. GILL.....	188,395
WILEY, RODNEY ROY.....	97,760
WILKIE, JOHN.....	75,393
WILSON, KEVIN B. ....	98,081

WOLOSHYN, CLARENCE R. ....	74,577
WOOD, BRIAN.....	60,702
WOOD, RAYE ALFRED.....	63,576
WYATT, MARK A. ....	76,497
YAWORSKY, R. DANIEL.....	80,088
YEATES, GLENDA L. ....	149,064
YEE, SUSAN.....	70,822
YONG, YEN C. ....	54,215
YOUNG, ERIC R. ....	160,710
ZELMER, LOIS A. ....	85,707
ZIMMER, KAREN.....	64,284

## Travel

### *Ministers' Travel*

NILSON, HON. JOHN THOMAS.....\$	29,745
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Provincial Health Services (HE04)

### *Canadian Blood Services*

CANADIAN BLOOD SERVICES.....\$	32,493,886
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### *Provincial Targeted Programs and Services*

ADVISORY COMMITTEE ON FAMILY PLANNING.....\$	327,656
AIDS PROGRAMS SOUTH SASKATCHEWAN INC. ....	93,847
AIDS SASKATOON.....	70,109
BACKLIN'S AMBULANCE SERVICE.....	86,106
BLAINE LAKE AMBULANCE CARE.....	78,766
CANADIAN COORDINATING OFFICE OF HEALTH TECHNOLOGY ASSESSMENT.....	199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION.....	473,934
CANADIAN MENTAL HEALTH ASSOCIATION.....	189,176
CANORA AMBULANCE CARE (1996) LTD. ....	179,446
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN.....	75,264
COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN.....	141,744
CYPRESS REGIONAL HEALTH AUTHORITY.....	193,626
DUCK MOUNTAIN AMBULANCE CARE LTD. ....	115,634
EAST CENTRAL EMERGENCY MEDICAL SERVICES.....	277,390
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	101,065
GAY & LESBIAN HEALTH SERVICES.....	110,408



HANSEN'S AMBULANCE SERVICE .....	65,494
HEARTLAND REGIONAL HEALTH AUTHORITY .....	383,888
HUMBOLDT AMBULANCE SERVICE (1992) .....	76,898
J.T. AMBULANCE SERVICE INC. ....	51,611
KEEWATIN AIR LTD. ....	64,398
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	52,489
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	139,224
KELVINGTON AMBULANCE CARE LTD. ....	98,936
KILBACH'S AMBULANCE SERVICE .....	81,861
LIFESTREAM DEVELOPMENT SERVICES INC. ....	86,630
LLOYDMINSTER EMERGENCY CARE .....	69,465
M.D. AMBULANCE CARE LTD. ....	180,394
MARSHALL'S AMBULANCE CARE LTD. ....	92,254
MEDSTAR VENTURES NORTH-EAST EMS .....	228,673
MELFORT AMBULANCE CARE 1999 LTD. ....	120,399
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. ....	2,392,227
MIDWAY AMBULANCE CARE LTD. ....	65,578
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	202,764
MS DRUG PROGRAM .....	140,000
PARKLAND AMBULANCE CARE LTD. ....	189,366
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	246,648
PREECEVILLE AMBULANCE CARE .....	138,761
RECEIVER GENERAL FOR CANADA HEALTH CANADA .....	73,414
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	392,366
REGINA, CITY OF .....	187,429
SASKATCHEWAN ABILITIES COUNCIL .....	840,336
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....	2,378,915
SASKATCHEWAN HEALTH INFORMATION NETWORK .....	730,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	158,504
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS .....	325,942
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	3,211,341
SASKATCHEWAN REGISTERED NURSES ASSOCIATION .....	102,500
SASKATOON REGIONAL HEALTH AUTHORITY .....	1,988,754
SASKATOON, CITY OF .....	100,027
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. ....	152,969
SHAMROCK AMBULANCE CARE INC. ....	138,024
SPIRITWOOD AMBULANCE CARE (1994) LTD. ....	62,454
ST. JOSEPH'S HOSPITAL EMS .....	57,604
ST. LOUIS BOARD OF GOVERNORS .....	771,122
STOUGHTON & DISTRICT VOLUNTEER AMBULANCE INC. ....	84,239
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	544,567
SUNRISE REGIONAL HEALTH AUTHORITY .....	210,360
SUPREME AMBULANCE CARE (1987) LTD. ....	50,079
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. ....	237,446
TAMARA'S HOUSE .....	150,000
TISDALE AMBULANCE CARE LTD. ....	133,868
UNIVERSITY OF ALBERTA .....	66,022
UNIVERSITY OF REGINA .....	54,101
UNIVERSITY OF SASKATCHEWAN .....	738,623
WALD AMBULANCE LTD. ....	160,688

WEST WIND AVIATION INC. ....	54,084
WPD AMBULANCE CARE #248 .....	180,745

### *Health Research*

SASKATCHEWAN HEALTH RESEARCH FOUNDATION .....	\$ 5,933,000
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### *Health Quality Council*

HEALTH QUALITY COUNCIL .....	\$ 5,000,000
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### *Saskatchewan Health Information Network*

SASKATCHEWAN HEALTH INFORMATION NETWORK .....	\$ 12,100,000
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## **Medical Services and Medical Education Programs (HE06)**

### *Medical Services - Fee-for-Service*

MEDICAL SERVICES BRANCH .....	\$ 312,034,549
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### *Medical Services - Non-Fee-for-Service*

COMMUNITY HEALTH SERVICES (SASKATOON) ASSOCIATION LTD. ....	\$ 6,140,318
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOCIATION .....	508,968
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. ....	2,464,467
LLOYDMINSTER & DISTRICT COMMUNITY HEALTH SERVICES ASSOCIATION LTD. ....	73,146
MEDICAL SERVICES BRANCH .....	37,744,714
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE .....	4,784,042
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	858,333
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	215,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	215,000
SUNRISE REGIONAL HEALTH AUTHORITY .....	485,000
UNIVERSITY OF SASKATCHEWAN .....	5,533,392

### *Medical Education System*

UNIVERSITY OF SASKATCHEWAN .....	\$ 23,644,924
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### *Chiropractic Services*

MEDICAL SERVICES BRANCH .....	\$ 7,740,825
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### *Optometric Services*

MEDICAL SERVICES BRANCH .....	\$ 3,492,162
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**Dental Services**

MEDICAL SERVICES BRANCH.....\$ 1,357,667

**Out-of-Province**

ALBERTA CANCER BOARD.....\$ 75,365  
 ALBERTA HEALTH CARE INSURANCE  
 PLAN.....26,045,727  
 ALLAN BLAIR MEMORIAL CLINIC .....75,859  
 B. C. MINISTER OF FINANCE .....2,079,254  
 BRITISH COLUMBIA CANCER AGENCY.....90,000  
 COCHLEAR CORPORATION .....483,519  
 CYPRESS REGIONAL HEALTH  
 AUTHORITY .....388,375  
 FIVE HILLS REGIONAL HEALTH  
 AUTHORITY .....592,235  
 FLIN FLON GENERAL HOSPITAL.....4,385,441  
 GOVERNMENT OF THE NORTH WEST  
 TERRITORIES.....85,384  
 HEALTH SCIENCES CENTRE.....85,000  
 HEARTLAND REGIONAL HEALTH  
 AUTHORITY .....197,690  
 KELSEY TRAIL REGIONAL HEALTH  
 AUTHORITY .....245,250  
 MANITOBA HEALTH .....3,425,276  
 MEDICAL SERVICES BRANCH.....20,207,347  
 MINISTER OF FINANCE OF ONTARIO.....2,519,285  
 NEW BRUNSWICK MINISTER OF  
 FINANCE .....157,370  
 NOVA SCOTIA MINISTER OF FINANCE .....79,644  
 PRAIRIE NORTH REGIONAL HEALTH  
 AUTHORITY .....1,090,415  
 PRINCE ALBERT PARKLAND REGIONAL  
 HEALTH AUTHORITY .....335,657  
 REGIE DE L'ASSURANCE MALADIE DU  
 QUEBEC.....308,493  
 REGINA QU'APPELLE REGIONAL  
 HEALTH AUTHORITY .....3,797,153  
 SASKATOON REGIONAL HEALTH  
 AUTHORITY .....3,894,333  
 SUN COUNTRY REGIONAL HEALTH  
 AUTHORITY .....368,560  
 SUNRISE REGIONAL HEALTH  
 AUTHORITY .....1,835,978  
 SWEDISH MEDICAL CENTER-  
 COLUMBIA .....186,372

**Drug Plan and Extended Benefits (HE08)****Saskatchewan Aids to Independent Living**

AIRGAS CANADA INC. ....\$ 1,103,090  
 CANADIAN NATIONAL INSTITUTE FOR  
 THE BLIND .....284,639  
 DURALINE MEDICAL PRODUCTS.....443,573  
 EARLS PHARMACY LTD. ....117,342  
 HEWGILLS REXALL DRUG STORE NO.  
 7303.....159,487  
 JOLLY'S VETERINARY & SURGICAL  
 SUPPLIES .....74,045  
 MEDICINE SHOPPE #203 .....68,773  
 NORDON MEDICAL ENTERPRISES  
 LTD. ....411,741  
 PRAXAIR-MEDIGAS .....2,822,581  
 PRESCRIPTION PLUS GENERAL .....56,628  
 PROVINCIAL HOME OXYGEN INC. ....1,497,892

REGINA QU'APPELLE REGIONAL  
 HEALTH AUTHORITY.....2,379,955  
 SASKATCHEWAN ABILITIES COUNCIL .....4,653,841  
 SASKATOON REGIONAL HEALTH  
 AUTHORITY .....477,866  
 SCHAAN HEALTHCARE PRODUCTS  
 INC. ....816,831  
 SHOPPERS DRUG MART NO. 422 .....82,755  
 SHOPPERS HOME HEALTH CARE .....66,843  
 ST. PAULS HOSPITAL IN PATIENT  
 PHARMACY .....1,131,703  
 SUNRISE REGIONAL HEALTH  
 AUTHORITY .....66,470  
 TISDALE HOSPITAL PHARMACY .....97,214  
 TYCO HEALTHCARE GROUP CANADA  
 INC. ....53,446  
 VICTORIA HOSPITAL PHARMACY .....169,218  
 VITALAIRE CANADA INC. ....3,221,647

**Supplementary Health Program**

AIR MIKISEW LTD. ....\$ 154,717  
 ALLIED DENTURE CLINIC .....66,405  
 ALYSSA'S TAXI .....65,929  
 AVRAM, DR. DANIEL C. ....52,266  
 BARKER, DR. MIKE P. ....85,321  
 BRAKSTAD, DR. L. SHAUN .....69,297  
 CLYDE THOMAS TAXI .....81,459  
 COURTESY AIR INC. ....204,820  
 DESJARLAIS TAXI .....69,036  
 DEWDNEY DRUGS (1986) LTD. ....80,486  
 DR. E. KUTSOGIANNIS DMD PC LTD. ....79,987  
 DRUGSTORE PHARMACY #1584 .....50,826  
 EARLS PHARMACY LTD. ....209,497  
 GERSTEN, DR. STEPHEN H. ....68,261  
 HERMAN'S TAXI .....63,322  
 HO, DR. LAWRENCE W. Y. ....108,671  
 JANVIER'S TAXI .....64,107  
 K. N. E. OPTICAL LTD. ....64,834  
 KADACHUK'S TAXI .....66,770  
 KATZ, DR. ROY A. ....83,318  
 KUTSOGIANNIS, DR. E. ....57,174  
 LA RONGE EMERGENCY MEDICAL  
 SERVICES (EMS).....64,166  
 LALLI, DR. PARM .....98,437  
 M.D. AMBULANCE CARE LTD. ....661,247  
 MACLENNAN, DR. MYLES.....51,453  
 MEDICAL SERVICES BRANCH .....1,484,118  
 MEDSTAR VENTURES NORTH-  
 EAST EMS .....73,740  
 MELVA SCHMIDT'S TAXI.....59,862  
 MOBERLY'S TAXI .....54,581  
 MOKLEBY, DR. TOR S. ....51,081  
 MOOSE JAW & DISTRICT EMS 623064  
 SASKATCHEWAN LTD. ....116,426  
 NORDON DRUGS.....84,704  
 NORDON MEDICAL ENTERPRISES  
 LTD. ....127,142  
 PARKLAND AMBULANCE CARE LTD. ....133,033  
 PENKALA, DR. ROBB .....86,219  
 PIONEER VILLAGE PHARMACY INC. ....108,342  
 PRAIRIE NORTH REGIONAL HEALTH  
 AUTHORITY .....56,279  
 RAY'S TAXI .....70,191  
 REGINA QU'APPELLE REGIONAL  
 HEALTH AUTHORITY.....542,649  
 SAFEWAY PHARMACY NO. 338 .....50,749  
 SASKATOON REGIONAL HEALTH  
 AUTHORITY .....200,029  
 SHOPPERS DRUG MART NO. 408 .....73,047  
 SHOPPERS DRUG MART NO. 403 .....56,513  
 STAPLEFORD PHARMACY .....50,854  
 THOMAS, DR. B. L. ....58,204  
 TIMBERLINE TAXI .....91,880  
 TRANSWEST AIR .....87,193

VICTORIA SQUARE DISPENSARY ..... 59,599

### *Family Health Benefits*

AVRAM, DR. DANIEL C. .... \$ 74,492  
LALLI, DR. PARM ..... 97,570  
MEDICAL SERVICES BRANCH ..... 1,036,370

### *Multi-Provincial Human Immunodeficiency Virus Assistance*

CANADIAN BLOOD AGENCY ..... \$ 240,000

## **Early Childhood Development (HE10)**

FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... \$ 328,489  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 296,089  
NORTHERN LIGHTS SCHOOL DIVISION  
NO. 113 ..... 1,216,323  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 1,158,760  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 1,603,964  
SASKATCHEWAN RIVERS SCHOOL  
DIVISION NO. 119 ..... 505,276  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 886,550  
SUNRISE REGIONAL HEALTH  
AUTHORITY ..... 573,767

## **Regional Health Services and Support (HE03)**

### *Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority*

MEDICAL SERVICES BRANCH ..... \$ 293,420  
SUN COUNTRY REGIONAL HEALTH  
AUTHORITY ..... 76,523,143

### *Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority*

FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... \$ 75,525,189  
MEDICAL SERVICES BRANCH ..... 52,593

### *Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority*

CYPRESS REGIONAL HEALTH  
AUTHORITY ..... \$ 63,218,105  
MEDICAL SERVICES BRANCH ..... 219,263

### *Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority*

MEDICAL SERVICES BRANCH ..... \$ 206,401  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 449,135,898

### *Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority*

SUNRISE REGIONAL HEALTH  
AUTHORITY ..... \$ 105,153,393

### *Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority*

MEDICAL SERVICES BRANCH ..... \$ 617,428  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 490,007,836

### *Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority*

HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... \$ 50,895,126

### *Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority*

KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... \$ 58,643,220  
MEDICAL SERVICES BRANCH ..... 192,598

### *Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority*

MEDICAL SERVICES BRANCH ..... \$ 587,863  
PRINCE ALBERT PARKLAND REGIONAL  
HEALTH AUTHORITY ..... 94,574,596

### *Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority*

MEDICAL SERVICES BRANCH ..... \$ 116,463  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 97,534,716

**Regional Health Authorities Base  
Operating Funding - Mamawetan  
Churchill River Regional Health  
Authority**

MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY.....\$ 12,382,342

**Regional Health Authorities Base  
Operating Funding - Keewatin Yatthe  
Regional Health Authority**

KEEWATIN YATTHE REGIONAL HEALTH  
AUTHORITY .....\$ 14,594,275  
MEDICAL SERVICES BRANCH..... 123,876

**Regional Health Authorities Base  
Operating Funding - Athabasca Basin  
Authority**

ATHABASCA HEALTH AUTHORITY INC. ....\$ 2,989,465

**Saskatchewan Cancer Agency**

SASKATCHEWAN CANCER AGENCY .....\$ 48,117,289

**Facilities - Capital**

ATHABASCA HEALTH AUTHORITY  
INC. ....\$ 125,800  
CYPRESS REGIONAL HEALTH  
AUTHORITY ..... 580,730  
FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... 1,337,050  
FORT QU'APPELLE INDIAN HOSPITAL  
HOLDING COMPANY ..... 5,500,000  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 465,000  
KEEWATIN YATTHE REGIONAL HEALTH  
AUTHORITY ..... 1,400,000  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 3,159,207  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 803,750  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 1,403,300  
SASKATCHEWAN CANCER AGENCY ..... 155,316  
SASKATCHEWAN HOUSING  
CORPORATION ..... 300,000  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 1,173,058  
SUN COUNTRY REGIONAL HEALTH  
AUTHORITY ..... 6,417,700  
SUNRISE REGIONAL HEALTH  
AUTHORITY ..... 4,268,250

**Equipment - Capital**

ATHABASCA HEALTH AUTHORITY INC. ....\$ 100,000  
CYPRESS REGIONAL HEALTH  
AUTHORITY ..... 1,200,000  
FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... 1,319,000  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 247,000

KEEWATIN YATTHE REGIONAL HEALTH  
AUTHORITY ..... 100,000  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 316,000  
MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY ..... 200,000  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 852,000  
PRINCE ALBERT PARKLAND REGIONAL  
HEALTH AUTHORITY ..... 819,000  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 5,340,000  
SASKATCHEWAN CANCER AGENCY ..... 440,000  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 5,984,000  
SUN COUNTRY REGIONAL HEALTH  
AUTHORITY ..... 399,000  
SUNRISE REGIONAL HEALTH  
AUTHORITY ..... 1,484,000

**Regional Targeted Programs and  
Services**

ATHABASCA HEALTH AUTHORITY INC. ....\$ 362,719  
COMMUNITY HEALTH SERVICES  
ASSOCIATION (REGINA) LTD. .... 100,000  
COOPERATIVE HEALTH CENTRE ..... 100,000  
CYPRESS HILLS REGIONAL COLLEGE ..... 56,796  
CYPRESS REGIONAL HEALTH  
AUTHORITY ..... 397,794  
FIVE HILLS REGIONAL HEALTH  
AUTHORITY ..... 1,324,323  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 520,787  
KEEWATIN YATTHE REGIONAL HEALTH  
AUTHORITY ..... 312,481  
KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY ..... 694,083  
MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY ..... 478,402  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 1,852,150  
PRINCE ALBERT PARKLAND REGIONAL  
HEALTH AUTHORITY ..... 639,060  
REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY ..... 5,310,610  
SASKATCHEWAN ASSOCIATION OF  
HEALTH ORGANIZATIONS ..... 300,000  
SASKATCHEWAN HEALTH INFORMATION  
NETWORK ..... 304,000  
SASKATCHEWAN INSTITUTE OF  
APPLIED SCIENCE & TECHNOLOGY ..... 50,000  
SASKATOON REGIONAL HEALTH  
AUTHORITY ..... 2,354,896  
SOUTHEAST REGIONAL COLLEGE ..... 55,224  
SUN COUNTRY REGIONAL HEALTH  
AUTHORITY ..... 414,353  
SUNRISE REGIONAL HEALTH  
AUTHORITY ..... 626,166  
UNIVERSITY OF SASKATCHEWAN ..... 639,315

**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES LTD. ....\$ 741,093  
ADALTIS INC. .... 70,711  
APPLIED BIOSYSTEMS ..... 142,864  
ASAP SOFTWARE INC. .... 547,629  
AVENTIS PASTEUR LIMITED ..... 3,101,517

BECTON DICKINSON CANADA INC. ....	592,330	SASKATOON REGIONAL HEALTH	
BIO NUCLEAR DIAGNOSTICS INC. ....	95,399	AUTHORITY .....	207,283
BIO-RAD LABORATORIES (CANADA)		SASKTEL - C.M.R. ....	900,941
LTD. ....	134,858	SIGMA ANALYTICS .....	164,320
BIOMERIEUX CANADA INC. ....	126,269	SULLIVAN HEALTHCARE CONSULTING	
CANADIAN INSTITUTE FOR HEALTH		CANADA CO. ....	190,053
INFORMATION .....	100,000	SYSTEMS PLUS .....	57,943
CGI INFORMATION SYSTEMS &		TTL COMPUTER CONCEPTS .....	221,754
MANAGEMENT CONSULTANTS INC. ....	2,517,860	TYCO HEALTHCARE GROUP CANADA	
CIBC VISA PURCHASE CARDS-HEALTH ....	504,909	INC. ....	70,049
COLLEGE OF PHYSICIANS &		UNIVERSITY OF SASKATCHEWAN .....	434,642
SURGEONS OF SASKATCHEWAN .....	259,132	VITALAIRE CANADA INC. ....	390,985
COMMERCIAL DATA SYSTEMS LTD. ....	130,638	VWR INTERNATIONAL LTD. ....	161,782
CONBRIO CONSULTING SERVICES			
INC. ....	62,416		
CROSS, DR. JAMES .....	53,216		
CURRY, PHILIP S. ....	73,620		
DADE BEHRING CANADA INC. ....	382,061		
DATA BUSINESS FORMS LTD. ....	116,235		
DENOMY CONSULTING .....	230,187		
EBS CO CANADA LTD. ....	92,604		
ELITE INFORMATION SYSTEMS &			
CONSULTING INC. ....	191,550		
FISHER SCIENTIFIC COMPANY .....	199,866		
GDS & ASSOCIATES SYSTEMS LTD. ....	84,556		
GE CAPITAL INFORMATION			
TECHNOLOGY SOLUTIONS INC. ....	54,516		
GLAXOSMITHKLINE INC. ....	1,213,259		
HOSPITALS IN-COMMON LABORATORY			
INC. ....	241,886		
HOUGHTON BOSTON PRINTERS &			
LITHOGRAPHERS LTD. ....	79,774		
IBM CANADA LTD. ....	1,311,631		
IMPACT PRINTERS .....	56,626		
INNOVA ENVELOPE INC. ....	56,771		
INTER MEDICO .....	275,442		
JOHNSON & JOHNSON .....	66,941		
K'(PRIME) TECHNOLOGIES INC. ....	81,981		
KEEWATIN YATTHE REGIONAL HEALTH			
AUTHORITY .....	54,475		
LUNG ASSOCIATION OF			
SASKATCHEWAN INC. ....	60,000		
MED-EMERG INTERNATIONAL INC. ....	76,083		
MERIT PRINTING LTD. ....	51,612		
MINISTER OF FINANCE – DEPARTMENT			
OF FINANCE .....	225,966		
NATIONAL FOOD DISTRIBUTION			
CENTRE .....	197,180		
ORACLE CORPORATION CANADA INC. ....	71,254		
OXOID INC. ....	76,538		
PERKINELMER LIFE SCIENCES			
CANADA INC. ....	124,539		
PESTALTO ENVIRONMENTAL PRODUCTS			
INC. ....	94,592		
PFIZER CANADA INC. ....	156,288		
PHOENIX ADVERTISING GROUP INC. ....	463,003		
PROVINCIAL COUNCIL OF ADD			
BOARDS FOR SASKATCHEWAN INC. ....	62,341		
PROVINCIAL HOME OXYGEN INC. ....	101,672		
RECEIVER GENERAL FOR CANADA -			
CORRECTIONAL SERVICE OF			
CANADA .....	1,024,103		
RECEIVER GENERAL FOR CANADA -			
PUBLIC WORKS & GOVERNMENT			
SERVICES .....	733,122		
REGINA QU'APPELLE REGIONAL			
HEALTH AUTHORITY .....	137,962		
ROCHE DIAGNOSTICS .....	283,064		
SAS INSTITUTE (CANADA) INC. ....	70,300		
SASKATCHEWAN ASSOCIATION OF			
HEALTH ORGANIZATIONS .....	76,179		
SASKATCHEWAN HEALTH INFORMATION			
NETWORK .....	1,179,148		
SASKATCHEWAN PROPERTY			
MANAGEMENT CORPORATION .....	12,951,401		

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN ..... \$ 254,269

## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system.

The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

#### *Program Delivery*

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

### Transportation Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

### Airports (Subvote HI11)

#### *Objective*

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

*Program Delivery*

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

**Highways and Transportation**

(thousands of dollars)

	Supplier Payments								Other Expend- itures	Total
	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
Administration (HI01)	\$ 3,604	\$ 108	\$ 21	\$ 143	\$ 87	\$ 152	\$ 3	\$ .....	4,118	
Accommodation and Central Services (HI02)	.....	.....	.....	24	.....	8,035	.....	.....	8,059	
Preservation of Transportation System (HI04)										
Surface Preservation *	16,254	2,983	.....	2,293	4	60,112	32,516	.....	114,162	
Regional Services.....	5,282	411	188	63	16	256	8	.....	6,224	
Strategic Rural Roads Partnership Program *	282	34	.....	879	1	5,263	1,575	.....	8,034	
Highways Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	2,270	2,270	
Subvote Total	21,818	3,428	188	3,235	21	65,631	34,099	2,270	130,690	
Operation of Transportation System (HI10) *										
Winter Maintenance.....	8,416	834	.....	810	.....	14,212	29	.....	24,301	
Road Safety and Traffic Guidance.....	3,842	615	.....	2,548	.....	8,630	14	.....	15,649	
Operational Services.....	5,999	729	.....	1,249	707	5,112	2,363	500	16,659	
Transport Compliance.....	3,002	725	.....	107	26	531	53	.....	4,444	
Ferry Services.....	1,507	152	.....	444	1	1,078	605	.....	3,787	
Subvote Total	22,766	3,055	.....	5,158	734	29,563	3,064	500	64,840	
Construction of Transportation System (HI03)										
Highways and Bridges *	5,790	2,116	.....	8,032	135	12,478	49,286	55	77,892	
Engineering Services.....	4,232	176	50	147	14	338	32	.....	4,989	
Subvote Total	10,022	2,292	50	8,179	149	12,816	49,318	55	82,881	
Transportation Policy (HI06)	1,299	39	25	157	3	54	10	.....	1,587	
Airports (HI11) *										
Maintenance and Operations.....	407	42	.....	104	.....	992	.....	.....	1,545	
Airport Capital.....	.....	.....	.....	12	.....	.....	.....	.....	12	
Subvote Total	407	42	.....	116	.....	992	.....	.....	1,557	
Total	\$ 59,916	\$ 8,964	\$ 284	\$ 17,012	\$ 994	\$ 117,243	\$ 86,494	\$ 2,825	\$ 293,732	

\* For detail of expenditure by highway number and airport location see page 130



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABBEY, DWAYNE .....	\$ 56,405	DALES, ROBERT D. ....	57,522
ABRAHAM, DERRICK A. ....	64,809	DAVIDSON, KELVIN S. ....	60,003
AHLSTROM, GARRY B. ....	70,258	DAVIES, THOMAS L. ....	67,008
ALLAN, GREG M. ....	51,854	DAVIS, SPENCER .....	71,893
ALTHOUSE, BARRY L. ....	50,220	DEAN, BRIAN A. ....	56,591
ALTWASSER, DAVID B. ....	69,975	DEGENSTIEN, DAVID E. ....	75,370
ANDERSON, GORDON W. ....	53,245	DEGROW, KELVIN W. ....	59,748
ANDERSON, THOMAS MARK .....	60,003	DEL FRARI, DANIEL U. ....	63,031
ANDRE, NICHOLE CHRISTINE .....	56,472	DEMONTARNAL, ROGER H. ....	66,253
ANTHONY, ANNA M. ....	57,767	DERKACZ, NEIL D. ....	60,054
ANTUNES, FERNANDO M. ....	85,707	DIDKOWSKI, CURTIS M. ....	60,702
ANTUNES, JORGE P. ....	74,841	DIEBEL, GARY J. ....	80,088
ARMSTRONG, RONALD S. ....	105,880	DUECK, JACOB G. ....	57,893
ARTYMOWICZ, HARRY M. ....	67,228	DUHAN, FREDDY .....	50,418
ASHDOWN, MITCHEL JOHN .....	61,587	EDGINGTON, THOMAS G. ....	64,809
BAERWALDT, GLENN ALLAN .....	59,496	EERING, ROBERT JOHN .....	61,638
BAKER, DOUGLAS BRUCE .....	51,116	EMPEY, JAMES T. ....	60,251
BARBER, LAWRENCE SEYMOUR .....	69,975	ENGBREGTSON, EDWARD O. ....	73,614
BARTLEY, PHILLIP W. ....	64,809	ERICKSON, ELMER O. ....	50,364
BAUDRIA, KEITH J. ....	55,476	EVANS, GREGG ALLAN .....	62,808
BEAUDIN, PHILIP .....	53,996	FAHLMAN, DAVID A. ....	62,028
BEBLOW, CRAIG A. ....	50,207	FAHLMAN, HARVEY A. ....	59,437
BECKER, HUGH M. ....	65,055	FANDREY, DOUGLAS D. ....	67,537
BELL, LESLIE A. ....	85,707	FAVELLE, EDWARD J. ....	60,816
BELTER, LARRY G. ....	56,171	FIEDLER, LAWRENCE ALBERT .....	57,903
BERGREN, L. HUGO .....	54,717	FIELD, MONICA T. ....	81,334
BERKACH, BEN J. ....	79,271	FISHER, ANDREA J. ....	54,162
BESHARA, MAGDY L. ....	64,809	FLAMAN, RICHARD .....	74,841
BESTER, DAVID F. ....	50,153	FLEGEL, DANETTE .....	57,961
BILLINGTON, ROBERT H. ....	69,394	FOLKERSEN, ALLAN J. ....	55,880
BISHOP, PAMELA J. ....	74,837	FORZLEY, MARVIN G. ....	66,762
BLEIKEN, JEFF ROBERT .....	65,745	FOWLER, DAVID K. ....	57,961
BLOMME, TERRY P. ....	91,728	FRANKLIN, KEN B. ....	78,793
BOCZULAK, VINCENT MICHAEL .....	60,890	FRASER, REG C. ....	59,124
BODMAN, LYLE G. ....	72,133	FRASS, LEONARD J. ....	57,876
BODNARCHUK, TERRENCE W. ....	56,287	FRERICHs, KURT A. ....	51,426
BOOKER, DARYL A. ....	52,277	FRERICHs, LYLE N. ....	57,096
BOUCHER, KEVIN F. ....	57,003	FRITSCH, SHARON M. ....	60,003
BOUDREAU, ANTONIO J. ....	58,694	FUNK, RONALD B. ....	60,003
BOWDITCH, STANLEY THOMAS .....	61,148	FYRK, GEORGE .....	60,343
BOWES, LARRY L. ....	81,416	GAETZ, RAYMOND J. ....	65,562
BOYKO, METRO ALLEN .....	68,637	GALLIVAN, BARRY ALFRED .....	57,767
BRAATEN, BLAINE RICHARD .....	82,354	GARRECHT, BRUNO THOMAS .....	54,223
BRASS, HECTOR L. ....	63,683	GATZKE, JEFF .....	51,498
BRAY, EDMUND K. ....	58,264	GEE, ROBERT LYNN .....	75,160
BROOKS, HARVEY G. ....	122,511	GELECH, JIM P. ....	57,098
BRUCE, GORDON GEORGE .....	64,809	GENERT, OWEN G. ....	54,082
BRYKSA, GRANT A. ....	64,441	GENEST, RON B. ....	59,547
BUNKOSKY, ROBIN J. ....	55,786	GENTIL-PERRET, ROBERT RAYMOND .....	56,676
BURAK, RONALD G. ....	55,720	GERBRANDT, RONALD R. ....	69,343
BUYZE, HAROLD .....	70,341	GERVAIS, GILBERT J. ....	63,390
CAIRNS, GARRY HUGH .....	58,070	GIBSON, CHARLES BRUCE .....	59,442
CAMPBELL, BERT W. ....	64,809	GILKINSON, DANNY R. ....	59,060
CARLBERG BONNET, MIRANDA .....	73,155	GOODFELLOW, CURTIS H. ....	85,707
CARLSON, DORAN G. ....	65,722	GORLICK, ROCK B. ....	80,088
CARLSON, RICHARD L. ....	62,872	GORST, GARRY LEO .....	55,282
CARON, EDWARD E. ....	57,035	GOWAN, RUSSELL L. ....	54,564
CARPENTIER, ALLAN R. ....	57,195	GRAHAM, RODERICK W. ....	55,799
CHESNEY, LANE R. ....	58,659	GRAYBIEL, R. KIM .....	82,258
CHRISTOPHER, ROBIN .....	63,078	GREVNA, RODNEY J. ....	67,111
CIPYWNYK, ANDREW .....	58,419	GRIGG, JEFFREY G. ....	80,088
COLIN, JENNIFER .....	64,904	GUNDERSON, GORDON G. ....	56,832
CONNOLY, ALFRED RAY .....	80,970	GUTKA, ALLAN H. ....	58,312
COOKE, WILLIAM E. ....	82,080	GUTOWSKI, VICTOR .....	62,567
COWAN, SARAH .....	54,822	HALAYKA, SHAWN JASON .....	57,961
COX, REGINALD .....	69,975	HAMPTON, D. KEITH .....	50,675
CRANG, JEFFREY N. ....	58,419	HANCOX, ROB .....	54,503
CWYNAR, KELLY .....	51,744	HAND, JAMES R. ....	60,742
DAHLIN, RICHARD STAN .....	59,845	HANSEN, DOUGLAS GUY .....	74,841
		HANSON, MURRAY M. ....	55,739
		HARDER, RODNEY DALE .....	70,793
		HARRISON, JAMES ROSS .....	67,399
		HAWRISH, LORRY .....	50,826
		HEAL, PETER RAYMOND .....	69,324
		HEGEDUS, ALLAN LESLIE .....	60,003
		HICKS, KEITH E. ....	57,087

HILL, MELVIN M. ....	54,496	MAKOWSKY, MICHAEL .....	85,707
HILL-WILKINSON, NANCY .....	60,003	MANDZUK, KELLY M. ....	52,608
HOBBINS, DEAN G. ....	57,486	MANN, WAYNE E. ....	77,507
HOBBINS, MAURICE MATHEW .....	65,953	MARJERISON, BRENT L. ....	64,014
HOFFMAN, ALAN R. ....	60,397	MARSH, DOUGLAS JOHN .....	63,288
HOFFMAN, WADE J. ....	52,800	MARTIN, BARRY D. ....	140,321
HOLADAY, RONALD JAMES .....	52,557	MATLOCK, TERRY W. ....	59,439
HOVANAK, RONNIE .....	59,315	MATT, CHARLES .....	58,641
HOVDE, ALLAN T. ....	64,809	MATT, THOMAS T. ....	71,207
HOWLETT, DEBORAH L. ....	55,606	MATTHEWS, LORI J. ....	60,003
HUBBS, KELLY G. ....	64,900	MAXIMIUK, NICK MARTIN .....	66,894
HUBER, LAURIE G. ....	61,549	MCGILLIVARY, STAN M. ....	55,141
HUBER, MELVIN LOUIS .....	60,003	MCGONIGAL, DAVID F. ....	55,022
HUGG, HAROLD A. ....	82,080	MCGIVOR, HUGH ALEXANDER .....	50,405
HUNT, PAUL DENNIS .....	69,975	MCKENZIE, EWEN B. ....	62,595
HUSCH, ANTHONY L. ....	62,518	MCLEAN, REV. FRANK J. ....	52,825
HUTYRA, ANDREW .....	65,646	MCSWEEN, JEFFREY P. ....	60,580
HYSTAD, MURRAY LEE .....	50,410	MEED, JOHN E. ....	62,276
JACOBSON, WES .....	56,248	MEGER, RONALD A. ....	66,419
JANZEN, BRIAN J. ....	53,388	MELNYCHUK, GRANT M. ....	55,853
JOBIN, JERRY J. ....	50,688	MELNYCHUK, JANET LYNNE .....	55,554
JOHNSON, ALEC R. ....	64,809	MELNYK, FREDRICK D. ....	65,214
JOHNSON, BRIAN G. ....	60,003	MESZAROS, DONALD M. ....	64,809
JOHNSON, KEITH E. ....	54,379	MICHAYLUK, KEN N. ....	58,872
KABAROFF, JOHN .....	60,003	MICHNIK, KEN JAMES .....	51,223
KALYAR, IFTEKHAR ALI .....	55,646	MIELKE, WILLIAM H. ....	50,635
KANE, GARTH N. ....	50,248	MILLER, ALLEN S. ....	53,887
KASCHL, ROBERT D. ....	54,164	MILLER, BRENT L. ....	58,241
KELLY, DOUGLAS R. ....	64,809	MILLER, DELVIN J. ....	64,809
KENDALL, GARY W. ....	50,385	MILLER, FREDRIC V. ....	63,330
KENT, SUKHDIP. ....	74,841	MILLER, KERWIN G. ....	62,462
KERELUK, JAMES L. ....	54,193	MINTER, DELBERT L. ....	74,472
KERR, CAMERON B. ....	53,902	MOCK, LARRY D. ....	51,137
KIMBLEY, PHILIP P. ....	74,337	MOLNAR, DAVID V. ....	54,126
KING, GORDON L. ....	89,893	MOLSBERRY, DENNIS .....	52,109
KING, RUSSELL .....	57,961	MORRISON, RICK G. ....	59,997
KINGSLAND, SIDNEY T. ....	52,466	MOWBRAY, LEA .....	50,449
KISH, ROBERT .....	59,464	MUENCH, RODNEY D. ....	57,685
KLATT, BARRY E. ....	57,961	MULLIGAN, CALVIN R. ....	70,741
KLEIN, JOSEPH E. ....	54,673	MUNRO, GERI .....	64,656
KLI MOCHKO, DENNIS PETER .....	69,975	MURPHY, ALLAN R. ....	68,639
KLOCKOW, GARTH D. ....	58,488	NEIS, DOUGLAS W. ....	74,841
KLYNE, STEWART L. ....	50,268	NELSON, GORDON B. ....	55,974
KOCH, HARVEY EDWARD .....	52,766	NIZINKEVICH, WILLIAM J. ....	60,003
KOEBERLIN, MARCUS .....	51,588	NORDSTROM, GREG P. ....	57,652
KOOP, STEWART J. ....	54,997	NORTON, RORY .....	53,605
KORINETZ, RONNILD JOHN .....	60,003	NYSTROM, DONALD W. ....	67,330
KREBA, GERALD S. ....	69,975	OFF, RONALD L. ....	60,070
KREUTZER, SCOTT C. ....	57,924	OLSON, LYLE R. ....	62,946
KRILOW, BILL FREDERICK .....	57,271	OLSEWSKI, WARREN D. ....	50,676
KULYK, EUGENE A. ....	78,748	OSICKI, EDWARD J. ....	62,314
KUNTZ, MARTIN J. ....	64,053	PACHOLKA, WILLIAM J. P. ....	80,088
KURAS, MICHAEL D. ....	62,129	PARAGG, RALPH R. ....	73,113
LAFLEUR, SHAWN A. ....	63,782	PAULHUS, ROBERT D. ....	69,219
LANDRY, MIKE J. P. ....	53,509	PEACOCK, BRYAN .....	64,533
LANG, GEORGE GREGORY .....	72,102	PEARSON, LESTER W. ....	53,905
LANGE, RAYMOND J. ....	68,042	PEDERSEN, GERALD O. ....	52,401
LAPLANTE, RON D. ....	69,641	PEDERSON, MELISSA .....	50,011
LAPORTE, ANTHONY A. ....	57,198	PELECH, DAVID RICKEY .....	56,381
LARSON, LORNE A. ....	52,063	PEPPLER, BRUCE .....	55,608
LAVOY, DUANE M. ....	57,605	PEPPLER, TERRY R. ....	51,690
LAZIC, ZVJEZDAN .....	56,644	PERCY, MAURICE D. ....	60,303
LEGARDE, EDGAR S. ....	51,069	PEREPIOLKIN, FRED F. ....	86,007
LEWIS, PAUL A. ....	60,593	PETE, LARRY G. ....	50,989
LINDSKOG, BRIAN M. ....	50,197	PETERSON, WENDELL R. ....	73,236
LIU, ANDREW G. ....	69,975	PETROVITCH, A. NEIL .....	86,709
LOSTER, SHANE L. ....	52,511	PHIPPS, ROBERT L. ....	75,393
LOWENBERGER, ED H. ....	58,015	PIKALUK, RONALD S. ....	55,746
LUBYK, GERALD P. ....	64,809	PILLAR, LIONEL T. ....	61,908
LUCHKA, ROMAN H. ....	57,374	PILOT, RONALD M. ....	75,562
LUMMERDING, JOHN J. ....	69,947	PINDER, PAUL S. ....	67,734
LYON, ADRIAN WILLIAM .....	57,918	PIPER, DONALD .....	59,404
LYTLE, DAVID HOWARD .....	60,071	PLAMONDON, RUSSELL .....	50,040
MACKINTOSH, JOHN A. ....	52,244	POLAN, VOLKER A. ....	58,622
MADDEN, JOSEPH E. ....	64,809	POWER, THOMAS .....	55,554
MAKAHONIUK, TIM .....	54,242	PRIME, MICHAEL C. ....	58,419

PROKOPCHUK, RANDALL V. ....	60,003
PROUDFOOT, ROBERT J. ....	60,702
RACHAR, PAUL R. ....	66,762
READ, CONRAD D. ....	59,454
READ, GLENN V. ....	68,682
RETZLAFF, HAROLD B. ....	66,762
RICHARDS, RODNEY J. ....	64,809
RICHARDSON, NEIL ....	74,841
RIEGER, COLIN MICHAEL ....	53,962
ROBINSON, JACKIE N. ....	63,774
RORQUIST, CAMERON ....	51,221
ROSE, JUDE M. ....	54,897
ROSS, DOUGLAS ALLEN ....	64,809
ROSS, THOMAS G. ....	60,003
ROSVOLD, MAX L. ....	68,805
RUF, SHELDON L. ....	61,864
SAFRONETZ, JOSH ....	60,138
SAFRONETZ, LARRY C. ....	64,809
SANTHA, DOUGLAS D. ....	52,939
SCHAAAN, ALLAN NORMAN ....	75,715
SCHILLE, EDWIN E. ....	53,517
SCHMIDT, RANDY ....	81,416
SCHMIDT, TERRY D. ....	90,060
SCHULTZ, DOUGLAS B. ....	53,328
SCHULTZ, LEE L. ....	60,850
SEGHES, H. ALLAN ....	64,809
SECHUK, RICHARD M. ....	52,692
SENGER, ALVIN A. ....	54,834
SETTER, TERRY ....	57,943
SHANKS, KATHLEEN M. ....	56,197
SHIER, WALLACE CLIFFORD ....	96,230
SHUVERA, KELVIN ....	63,360
SINCLAIR, LYLE A. ....	59,247
SITTER, RONALD FRANK J. ....	56,197
SKALUBA, PATRICK J. ....	58,873
SKILNICK, FRANK G. ....	74,841
SLATER, SHELLY ....	58,070
SMITH, BRYAN A. ....	51,894
SMITH, IAN ....	51,501
SMITH, KENNETH A. ....	62,177
SMITH, STEPHEN M. ....	53,191
SNODGRASS, LOWELL T. ....	69,975
SOLOMKO, DAVID M. ....	55,901
SOMMERFELD, ALFRED G. ....	68,244
STAMATINOS, GEORGE ....	93,972
STANGER, JEFFREY A. ....	56,511
STARLING, DARRELL F. ....	57,196
STEARNS, DAVID K. ....	74,253
STEWART, ELGAN A. ....	60,760
STOBBS, TED J. ....	85,305
STROO, PAUL ....	53,101
SWANN, IAN W. ....	69,975
TARGERSON, CECIL C. ....	59,766
TAYLOR, CHERYL D. ....	55,153
TAYLOR, GLEN W. ....	55,120
THIELE, COLLEEN L. ....	52,044
TINKER, DOMINIC J. ....	55,801
TIVY, SCOTT M. ....	51,750
TKATCHUK, MARK T. ....	50,239
TOUTSAINT, DANNY S. ....	58,872
TRENAMAN, JOHN B. ....	53,608
TRUEMNER, CLIFFORD G. ....	60,174
UHREN, GARY J. P. ....	51,995
VARCOE, MORRIS JAMES ....	61,487
VOTH, BRYAN S. ....	59,120
WADDELL, JIM THOMAS ....	52,526
WAGNER, ROBERT D. ....	52,391
WAKABAYASHI, DOUGLAS ....	61,837
WALLACE, J. BRUCE ....	54,035
WALLINGTON, ANTHONY C. ....	50,438
WALTER, BLAIN K. ....	77,837
WARRENER, STUART SIDNEY ....	64,765
WASYLIW, GEORGE ....	60,286
WATT, GLEN R. ....	58,272
WEHAGE, GEORGE M. ....	60,003
WELDER, DEREK ....	57,961

WERCHOLA, MELVIN ....	53,531
WHITEHEAD, RICHARD ....	59,105
WHITFORD, GLEN HOWARD ....	70,859
WIDGER, ROBERT ALLAN ....	91,728
WINCHERAUK, DON R. ....	107,115
WOYTOWICH, LARRY ....	59,153
WU, SIMON ....	57,961
WUTTUNEE, MIKE ....	51,884
WYATT, JON J. ....	80,510
YANKOW, PETER ....	52,171
YASINOWSKI, OREST DAVID ....	53,183
YEA, HOWARD ....	80,088
YESNIK, ALLEN G. ....	55,929
YOUNG, LARRY J. ....	66,846
ZIMMERMAN, PHILIP L. ....	68,719
ZSOMBOR, EDGAR D. ....	80,088

## Travel

### Ministers' Travel

WARTMAN, HON. MARK E. ....	\$	17,404
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Construction of Transportation System (HI03)

### Engineering Services

UNIVERSITY OF SASKATCHEWAN .....	\$	50,000
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

614941 SASKATCHEWAN LTD. ....	\$	54,805
A. KUSTIAK TRUCKING LTD. ....		178,334
AAA WEED CONTROL SERVICE LTD. ....		86,378
ACE VEGETATION CONTROL SERVICE LTD. ....		53,408
AG-VISION SEEDS LTD. ....		71,399
AKZO NOBEL CHEMICAL LTD. ....		257,354
AMBERTEC LTD. ....		5,471,261
AMBERTEC ROAD TECHNOLOGY LTD. ....		67,335
AMEC EARTH & ENVIRONMENTAL LTD. ....		89,307
AMEC INFRASTRUCTURE LIMITED .....		943,431
ANDERSON RENTAL & PAVING LTD. ....		11,345,192
ANDREWS, MYRON ....		67,730
AON PARIZEAU INC. ....		62,607
ARMTEC LIMITED ....		874,903
ASL PAVING LTD. ....		5,450,613
ASPLUNDH CANADA INC. ....		557,056
ASSOCIATED ENGINEERING (SASK) LTD. ....		863,522

ATHABASCA BASIN DEVELOPMENT CORPORATION AS GENERAL PARTNER OF ATHABASCA BASIN DEVELOPMENT LIMITED PARTNERSHIP .....	1,536,364	HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE .....	178,999
AUTODESK INC. ....	298,247	HIGHWAYS REVOLVING FUND .....	25,478,904
B & D FARM LTD. ....	65,213	HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED .....	84,537
B. PIPPIN SERVICES .....	163,053	HUSKY OIL LTD. ....	12,750,210
B.R. CONCRETE & EXCAVATIONS LTD. ....	168,583	IBIS PRODUCTS LTD. ....	2,394,770
BARZEELE & BURKOSKY LTD. ....	130,044	IBM CANADA LTD. ....	121,480
BASCHUK CONSTRUCTION LTD. ....	575,255	IMPERIAL OIL LTD. ....	80,263
BATTLEFORD, TOWN OF .....	742,970	INFORMATION SERVICES CORPORATION OF SASKATCHEWAN....	672,220
BECK DRILLING ENVIRONMENTAL SERVICES LTD. ....	55,437	INLAND AGGREGATES LTD. ....	139,437
BOND CUSTOM MOWING LTD. ....	195,556	INTERGRAPH CANADA LTD. ....	102,418
BRENNTAG CANADA INC. ....	138,479	INTERNATIONAL CYBERNETICS CORP. ....	58,883
BUDDWIL ENTERPRISES LTD. ....	1,528,422	INTERNATIONAL ROAD DYNAMICS INC. ...	143,125
BUFFALO RIVER DENE DEVELOPMENT CORPORATION .....	99,000	INVERNESS CONSULTING LTD. ....	314,268
BURNS & BRIEN BLASTING LTD. ....	50,000	J & H CUSTOM MOWING .....	88,384
C. D. BOTKIN CONSTRUCTION LTD. ....	2,813,774	JNE WELDING LTD. ....	953,612
CAMECO CORPORATION .....	345,048	JOHNSTON BROS. (BINSCARTH) LTD. ....	1,779,831
CANADIAN LINEN & UNIFORM SERVICE INC. ....	51,416	K & D ENTERPRISES LTD. ....	70,064
CANADIAN NATIONAL RAILWAY CO. ....	392,074	KARLUNCHUCK, LLOYD JACOB, KARLUNCHUCK, SANDRA .....	154,000
CANADIAN PACIFIC RAILWAY CO. ....	357,364	KAY'S CONSTRUCTION INC. ....	1,782,159
CANADIAN WESTERN BANK .....	64,660	KAYWAY INDUSTRIES INC. ....	1,085,409
CARIBOU PUMPING INC. ....	51,503	KELLY PANTELUK CONSTRUCTION LTD. ....	1,503,791
CARLTON TRAIL RAILWAY CO. ....	59,107	KIRSCH CONSTRUCTION 1994 LTD. ....	104,222
CARMACKS ENTERPRISES LTD. ....	5,205,210	KRAMER LTD. ....	72,364
CENTRAL ASPHALT & PAVING LTD. ....	85,300	KUZYK, MAGDALENA ALOYSIA .....	66,000
CHISHOLM, ROY ALFRED .....	71,461	L & R ASPHALT LTD. ....	286,305
CIBC VISA PURCHASE CARDS-HIGHWAYS .....	1,342,121	LANGENBURG REDI MIX LTD. ....	6,705,606
CITRIX SYSTEMS INC. ....	69,220	LAPLANTE, LARRY .....	64,530
CLAYTON CONSTRUCTION CO. LTD. ....	423,552	LEASON, LORNE .....	186,374
CLEAN CUT EXPRESS .....	59,598	LEE'S CONSTRUCTION LTD. ....	66,910
CLIFTON ASSOCIATES LTD. ....	500,001	LEN'S TRUCKING LTD. ....	104,002
CLUNIE CONSULTING ENGINEERS .....	898,620	LEXCOM SYSTEMS GROUP INC. ....	318,071
COCKBURN CONSTRUCTION LTD. ....	555,197	LITTLE ROCK ENTERPRISES INC. ....	126,018
COLLISON, RICHARD .....	64,411	LONESOME PRAIRIE SAND & GRAVEL LTD. ....	237,864
COMMERCIAL FENCE ERECTORS LTD. ....	65,985	MANITOBA MINISTER OF FINANCE .....	77,324
CON-FORCE STRUCTURES LTD. ....	651,636	MCASPHALT INDUSTRIES LTD. ....	3,020,740
CONTINENTAL CONSTRUCTION INC. ....	859,710	MCKEEN'S TRUCKING SERVICE LTD. ....	112,782
CORMACK, LYNN ALEXANDER .....	185,000	MINISTER OF FINANCE - DEPARTMENT OF FINANCE .....	63,019
CYPRESS PAVING (1976) LTD. ....	160,996	MISTIK MANAGEMENT LTD. ....	75,842
D & R CONTRACTING LTD. ....	74,848	MOBILE PAVING LTD. ....	240,929
DAVE MIHALICZ EXCAVATING LTD. ....	242,231	MONDRIAN CANADA INC. ....	71,033
DELL COMPUTER CORPORATION .....	145,342	MONTREAL LAKE CREE NATION .....	80,600
DON WEHAGE TRUCKING LTD. ....	139,674	MOOSE JAW ASPHALT INC. ....	8,156,484
DYCK, ROBERT .....	111,028	MORSKY CONSTRUCTION LTD. ....	6,041,547
EARTH TECH CANADA INC. ....	139,456	MULDER CONSTRUCTION & MATERIALS LTD. ....	275,734
EASTSIDE GRAVEL CO. LTD. ....	54,965	MURPHY, EVELINE MARGARET .....	96,590
ENVIROTEC SERVICES INC. ....	64,779	NAGYL CONSTRUCTION SERVICES INC. ..	115,641
ESTEVAN, CITY OF .....	255,982	NASHCO CONSULTING LTD. ....	72,412
EXODUS TECHNOLOGIES INC. ....	172,261	NATION WIDE RESOURCES INC. ....	168,074
FEDERATED CO-OPERATIVES LTD. ....	101,771	ND LEA .....	246,331
FEDOROWICH CONSTRUCTION CO. LTD. ....	72,464	NEILSON TRUCKING LTD. ....	962,757
FUSION SYSTEM CONSULTING LTD. ....	117,677	NELSON, DOUGLAS L. ....	154,454
G & C ASPHALT SERVICES LTD. ....	3,565,114	NEMANISHEN CONTRACTING LTD. ....	808,759
G.W. CONSTRUCTION LTD. ....	920,966	NESTOR CONSULTING INC. ....	112,143
GABRIEL CONSTRUCTION LTD. ....	708,118	NEXINNOVATIONS INC. ....	1,189,933
GEE BEE CONSTRUCTION CO. LTD. ....	126,250	NILEX INC. ....	296,024
GOLDER ASSOCIATES LTD. ....	409,257	NORTH AMERICAN ROCK & DIRT INC. ....	62,978
GRAYMONT WESTERN CANADA INC. ....	814,022	NORTHERN STRANDS CO. LTD. ....	120,122
GUARDIAN TRAFFIC SERVICES LTD. ....	84,308	NSC MINERALS INC. ....	2,688,049
H.J.R. ASPHALT LTD. ....	7,724,038	NTL NORTHERN CONSTRUCTION LTD. ....	319,610
HAID CONSTRUCTION LTD. ....	100,614	ORACLE CORPORATION CANADA INC. ....	223,103
HARRIS REBAR .....	74,461	P. A. MOLE CONTROL CENTRE .....	82,629
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEVELOPMENT CORPORATION .....	439,548	PALLISER AGGREGATES LTD. ....	666,507
HERB'S LANDSCAPING & GRAVEL .....	239,930	PARAMOUNT PAVING LTD. ....	69,839
HIGH-LINE ELECTRIC (76) LTD. ....	76,820	PASQUA PAVING DIVISION OF W. F. BOTKIN CONSTRUCTION LTD. ....	295,791

PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....	2,342,401
PERTH'S SERVICES.....	65,717
PETER BALLANTYNE CREE NATION .....	104,905
PETER CRUSHING & HAULING LTD. ....	524,204
POTTERS CANADA .....	576,862
POTZUS PAVING & ROAD MAINTENANCE LTD. ....	8,236,297
PRAIRIE STEEL PRODUCTS LTD. ....	114,177
PRECISION JOINT SEALING INC. ....	213,310
QUEST COMMUNICATIONS GROUP .....	799,672
R & B CRUSHING LTD. ....	2,063,396
R.M. OF ANTELOPE PARK NO. 322 .....	863,638
R.M. OF BROWNING NO. 34 .....	169,275
R.M. OF CALDER NO. 241.....	57,259
R.M. OF CHURCHBRIDGE NO. 211.....	199,871
R.M. OF DOUGLAS NO. 436.....	50,413
R.M. OF EXCEL NO. 71 .....	260,000
R.M. OF FERTILE VALLEY NO. 285.....	619,770
R.M. OF HILLSDALE NO. 440 .....	70,434
R.M. OF KINGSLEY NO. 124 .....	83,554
R.M. OF MOOSE JAW NO. 161 .....	124,531
R.M. OF MORRIS NO. 312.....	145,998
R.M. OF MOUNT HOPE NO. 279.....	74,388
R.M. OF PITTVILLE NO. 169.....	136,112
R.M. OF RECIPROCITY NO. 32.....	87,360
R.M. OF RIVERSIDE NO. 168.....	128,060
R.M. OF SALTCOATS NO. 213.....	148,778
R.M. OF SWIFT CURRENT NO. 137 .....	576,304
R.M. OF TRAMPING LAKE NO. 380.....	125,108
R.M. OF VICTORY NO. 226 .....	205,855
R.M. OF WINSLOW NO. 319.....	355,488
RAMCO PAVING LTD. ....	3,980,237
REDHEAD EQUIPMENT LTD. ....	201,623
REGINA, CITY OF .....	88,748
RENTAL SERVICE CORPORATION OF CANADA LTD. ....	59,635
RIOCH & SONS CONSTRUCTION LTD. ....	191,705
ROAD WARRIOR INC. ....	129,950
RU-BAN CONTRACTING .....	165,701
RUSSEL METALS INC. ....	84,346
S.H.M. MARINE INTERNATIONAL INC. ....	129,249
SANDY BAY, NORTHERN VILLAGE OF .....	62,158
SASKATCHEWAN ABILITIES COUNCIL .....	71,591
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	8,965,714
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION .....	60,850
SASKATOON, CITY OF .....	625,419
SASKCON REPAIR SERVICES LTD. ....	102,207
SASKENERGY INCORPORATED .....	61,836
SASKPOWER CORPORATION .....	1,664,431
SASKTEL - C.M.R.....	2,951,365
SECURITY BUILDING SUPPLIES .....	50,201
SHELLBROOK CRUSHING (1999) LTD .....	167,761
SIGNAL INDUSTRIES 1998 SASK.....	687,465
SILVERTOWN CONTRACTING LTD. ....	697,053
SOFTWARE SPECTRUM CANADA LTD. ....	385,656
SPIR-L-OK INDUSTRIES CANADA LTD. ....	319,226
STANTEC CONSULTING LTD. ....	429,129
STEELCOR CULVERT LTD. ....	130,995
STERLING CRANE.....	69,356
STONEFIELD SYSTEMS GROUP INC. ....	165,387
TANNER CONSULTING INC. ....	119,076
TECHNOLOGY MANAGEMENT CORPORATION .....	466,341
TELENIUM .....	86,136
THUNDERBIRD ENTERPRISES (P.N.) LTD. ....	94,711
TIGER CALCIUM SERVICES INC. ....	861,013
TOP SHOT CONCRETE SYSTEMS.....	273,316
TRANSPORTATION ASSOCIATION OF CANADA .....	96,495
TRIPLE G. ENTERPRISES CO. LTD. ....	58,005
UMA ENGINEERING LTD. ....	438,516
UNITED PAVING (1983) LTD. ....	867,293

UNIVAR CANADA LTD. ....	83,807
UNIVERSITY OF SASKATCHEWAN .....	85,428
VARSTEEL LTD. ....	66,187
VECTOR CONSTRUCTION LTD. ....	234,324
VECTOR ENTERPRISES LTD. ....	2,306,142
VEMAX MANAGEMENT INC. ....	132,598
VENTURE CONSTRUCTION INC. ....	1,991,626
W. F. BOTKIN CONSTRUCTION LTD. ....	1,701,911
W. H. CODERRE & SONS CONSTRUCTION LTD. ....	81,695
WAPPEL CONSTRUCTION CO. LTD. ....	2,224,074
WARNER CONSTRUCTION CO. LTD. ....	4,438,055
WATHAMAN RESOURCES LTD. ....	101,795
WEST-CAN SEAL COATING INC. ....	3,578,649
WESTERN TRANSPORTATION ADVISORY COUNCIL.....	57,576
WEYERHAEUSER CANADA LTD. ....	1,514,349
WILLOWDALE TRENCHING .....	104,136
WYNYARD, TOWN OF .....	79,010

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

LECH ARGO LTD. ....	50,718
PCL-MAXAM, A JOINT VENTURE .....	250,000

## Highways Revolving Fund

Revenue .....	\$	31,676,096
Expenditure:		
Personal Services.....	\$	8,183,259
Travel.....		1,974,065
Supplier Payments .....		23,789,082
Net Expenditure.....	\$	2,270,310

Details of expenditures for the Highways Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BABIN, MIKE J. ....	\$	52,856
BEAUPRE, RICHARD N. J. ....		52,513
BEBLOW, JAMES D. ....		56,123
BERT, FELIX J. ....		56,399
BORBELY, CATHERINE L. ....		74,841
BROWN, DARREN E. ....		53,585
CAMPBELL, DAN G. ....		51,973
CHATTERSON, TIMOTHY B. ....		61,548
CHOMETSKY, JOE A. ....		50,528
CHURCH, BRADLEY .....		60,201
CHURKO, ALLAN JOSEPH .....		80,088
DYCK, DONALD G. ....		58,086
DYCK, WESLEY JOHN .....		51,888
EVANS, ALVIN C. ....		52,648
FEHR, GARRY M. ....		59,801
FILKOWSKI, STEPHEN W. ....		68,383
FISCHL, DAVID C. ....		74,841
GAREAU, NEIL NORMAN N. G. ....		54,239
GOBEIL, ADRIEN A. ....		64,534
GORDON, NORMAN B. ....		55,476
GRAMIAK, MIKE .....		58,024
HAINES, RANDIE H. ....		53,604
HERON, WILLIAM.....		53,858
HOLLACZEK, HERBERT C. ....		59,078

HRADECKI, JASON .....	51,845
JACOBS, VERNON .....	53,061
JENKINS, RODNEY D. ....	56,570
JOHNSON, OLE T. ....	50,200
LABATTE, DALE G. ....	69,975
LANKTREE, BRIAN S. ....	69,169
LAVALLEE, EDWARD J. ....	51,240
LOEWEN, GRANT G. ....	50,420
MEACHEM, JAMES D. ....	61,406
MICHAUD, LEONARD P. ....	50,414
MILLS, GLENN L. ....	51,081
MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION .....	1,281,372
MORRISSETTE, GILBERT R. ....	59,418
NABE, JACK .....	50,422
NEUDORF, DELBERT E. ....	51,977
NEUFELD, HOWARD .....	52,461
NORMAN, DAVID RAY .....	59,007
ORSAK, GARRY .....	58,260
ROBERTSHAW, NEIL E. ....	58,393
SCHAFER, ALLAN E. ....	52,379
SHAW, HARVEY RICHARD .....	50,418
SHEWCHUK, DERALD ROBERT .....	51,846
SHINKIEWSKI, OREST E. ....	52,140
STUMPF, MARVIN H. ....	50,733
SZMIGIELSKI, WALTER .....	58,219
THOMPSON, DONALD A. ....	51,995
WYATT, THOMAS HARRY .....	50,634
ZULAK, MURRAY V. ....	63,795

NAGYL CONSTRUCTION SERVICES INC. ....	105,988
NTL NORTHERN CONSTRUCTION LTD. ....	147,500
PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....	432,391
PETRO-CANADA .....	502,511
POTZUS PAVING & ROAD MAINTENANCE LTD. ....	78,104
PR SERVICE CO. LTD. ....	54,036
REDHEAD EQUIPMENT LTD. ....	2,263,934
RIVERSIDE FOREST PRODUCTS LTD. ....	288,884
ROADWARE GROUP INC. ....	403,460
ROBERTSON IMPLEMENTS 1988 LTD. ....	381,025
ROBINS' HAULING & EXCAVATING LTD. ....	261,298
SASKATCHEWAN GOVERNMENT INSURANCE .....	751,645
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	74,904
SASKTEL - C.M.R. ....	72,733
SECURITY BUILDING SUPPLIES .....	141,724
SHELL CANADA PRODUCTS .....	171,387
SHY'S FOREST PRODUCTS LTD. ....	150,871
SIGNAL INDUSTRIES 1998 SASK. ....	526,661
STERLING CRANE .....	83,087
STERLING TRUCK & TRAILER SALES LTD. ....	122,554
STRONGCO EQUIPMENT .....	110,408
TRUCK OUTFITTERS .....	56,397
VALLEY BLADES LIMITED .....	282,684
WELDCO-BEALES MFG. ALBERTA LTD. ....	80,954
WINACOTT WESTERN STAR & STERLING TRUCKS .....	1,323,454
WRT EQUIPMENT LTD. ....	55,202

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD. .... \$	82,045
A.I.M. AGRI/INSTALLATION & MAINTENANCE CORPORATION .....	142,027
ASPLUNDH CANADA INC. ....	50,000
BOSCH REXROTH CANADA CORPORATION .....	343,047
BROWN CONSTRUCTION .....	261,242
CIBC VISA PURCHASE CARDS-HIGHWAYS .....	3,482,025
COCKBURN CONSTRUCTION LTD. ....	90,696
COMET AUTO BODY LTD. ....	66,004
EARTH TECH CANADA INC. ....	74,325
FAS GAS OIL LTD. ....	87,008
FEDERATED CO-OPERATIVES LTD. ....	2,689,047
FER-MARC EQUIPMENT LTD. ....	531,602
FILATURE DEL'SLE-VERTE (1998) LTEE .....	56,905
FOREMOST INDUSTRIES INC. ....	141,650
FORT GARRY INDUSTRIES LTD. ....	120,066
GOODYEAR CANADA INC. ....	333,252
GUARDIAN TRAFFIC SERVICES LTD. ....	53,800
H.J.R. ASPHALT LTD. ....	564,453
HOOD LOGGING EQUIPMENT INC. ....	528,851
HYPOWER SYSTEMS INC. ....	70,715
IMPERIAL OIL LTD. ....	445,224
INTERNATIONAL CYBERNETICS CORPORATION .....	145,020
KRAMER LTD. ....	217,811
LES PRODUITS METALLIQUEST A.T. INC. ....	251,280
LUKE'S MACHINERY CO. LTD. ....	133,719
MAJESTIK TRAILER .....	126,320
MINISTER OF FINANCE - DEPARTMENT OF FINANCE .....	94,550
MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION .....	648,621

## Preservation, Operation and Construction of Transportation System

Payments include:

- Preservation and Operation : Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11)
- Construction: Construction of Transportation System (Vote 16, Subvote HI03); and Airports - Airports Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1 .....	\$ 12,943,523	\$ 25,946,841
Highway 2 .....	4,249,787	.....
Highway 3 .....	2,161,603	2,918,087
Highway 4 .....	5,489,593	658,287
Highway 5 .....	1,416,674	552,321
Highway 6 .....	3,590,045	1,569,185
Highway 7 .....	761,051	.....
Highway 8 .....	772,665	1,336,636
Highway 9 .....	2,250,905	.....
Highway 10 .....	1,711,341	.....
Highway 11 .....	6,349,073	469,152
Highway 12 .....	463,961	.....
Highway 13 .....	4,901,383	6,823,892
Highway 14 .....	3,541,439	.....
Highway 15 .....	1,571,294	2,031,268
Highway 16 .....	5,681,536	7,861,279
Highway 17 .....	366,309	.....
Highway 18 .....	2,424,895	.....
Highway 19 .....	1,016,891	.....
Highway 20 .....	593,563	.....
Highway 21 .....	4,124,548	.....
Highway 22 .....	778,963	2,926,704
Highway 23 .....	1,090,703	472,021
Highway 26 .....	1,000,236	1,331,410
Highway 31 .....	1,922,493	1,531,360
Highway 32 .....	400,966	.....
Highway 35 .....	1,949,364	.....
Highway 37 .....	442,494	2,922,150
Highway 38 .....	778,652	.....
Highway 39 .....	2,958,396	.....
Highway 40 .....	1,407,203	1,524,972
Highway 41 .....	695,061	.....
Highway 42 .....	724,957	.....
Highway 43 .....	333,834	.....
Highway 44 .....	2,189,303	583,550
Highway 45 .....	1,096,892	.....
Highway 47 .....	961,359	776,850
Highway 48 .....	492,289	2,371,715
Highway 49 .....	582,490	.....
Highway 51 .....	1,645,479	.....
Highway 55 .....	4,816,104	2,637,591
Highway 58 .....	682,362	.....
Highway 102 .....	871,401	.....
Highway 106 .....	2,172,516	.....
Highway 123 .....	593,189	787,669
Highway 135 .....	467,852	304,588
Highway 155 .....	696,488	1,124,184
Highway 165 .....	851,694	.....
Highway 307 .....	520,846	.....
Highway 310 .....	389,235	.....
Highway 312 .....	268,296	.....
Highway 317 .....	518,264	.....
Highway 321 .....	322,898	.....
Highway 334 .....	658,305	.....
Highway 342 .....	1,057,492	.....
Highway 349 .....	.....	1,804,101
Highway 361 .....	959,908	.....
Highway 363 .....	540,640	.....
Highway 368 .....	311,272	.....
Highway 371 .....	303,254	.....
Highway 376 .....	292,517	.....

Highway No.	Preservation and Operation	Construction
Highway 903 .....	706,593	442,959
Highway 905 .....	835,632	.....
Highway 914 .....	407,293	.....
Highway 924 .....	301,471	.....
Highway 925 .....	.....	280,379
Highway 955 .....	448,306	.....
Highway 969 .....	.....	1,923,656
Other Highways .....	10,368,792	2,098,292
Total Highways Allocated .....	<u>\$ 118,195,833</u>	<u>\$ 76,011,099</u>
<b>Expenditures not allocated to Specific Highways</b>		
General Services .....	\$ .....	\$ 1,880,630
Unallocated Preservation .....	4,000,285	.....
Total Expenditures not Allocated to Specific Highways .....	<u>\$ 4,000,285</u>	<u>\$ 1,880,630</u>
<b>Total Preservation and Construction .....</b>	<b><u>\$ 122,196,118</u></b>	<b><u>\$ 77,891,729</u></b>
<b>Operation of Transportation System (HI10)</b>		
Winter Maintenance .....	\$ 24,301,201	\$ .....
Ferry Services .....	3,786,602	.....
Gravel Pits .....	191,982	.....
Road Safety and Traffic Guidance .....	15,649,254	.....
Tourist Facility Maintenance .....	.....	.....
Urban Maintenance Assistance .....	62,966	.....
Operational Services .....	16,404,032	.....
Transport Compliance .....	4,443,850	.....
<b>Total Operation of Transportation System .....</b>	<b><u>\$ 64,839,887</u></b>	<b><u>\$ .....</u></b>
<b>Airports (Subvote HI11)</b>		
Municipal and private airport assistance .....	\$ 104,424	\$ .....
Provincial airports - Maintenance .....	1,440,040	.....
Provincial airports - Capital		
Airports Under \$250,000 .....	.....	12,161
<b>Total Airports .....</b>	<b><u>\$ 1,544,464</u></b>	<b><u>\$ 12,161</u></b>
<b>Total .....</b>	<b><u>\$ 188,580,469</u></b>	<b><u>\$ 77,903,890</u></b>



## Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and co-operatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

### Administration (Subvote IR01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

### Accommodation and Central Services (Subvote IR02)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Investment Programs (Subvote IR07)

#### *Objective*

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

#### *Program Delivery*

The Strategic Investment Fund, the Innovation and Science Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity by prospectors and mineral exploration companies in Saskatchewan and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

### Industry Development (Subvote IR03)

#### *Objective*

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

#### *Program Delivery*

This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives. The program also leads the development of major government economic development initiatives such as the ethanol initiative, and coordinates and supports the activities of the Investment Attraction Council (IAC) to focus government-wide efforts to take full advantage of investment opportunities.

### Mineral Revenues (Subvote IR04)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

### Petroleum and Natural Gas (Subvote IR05)

#### *Objective*

The basic objective is to encourage responsible development of the province's oil and gas resources for the benefit of the people of the province. The specific objectives are to administer Crown petroleum and natural gas rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on oil and gas reserves.

#### *Program Delivery*

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements royalty/tax and incentive programs for oil and gas, including the development of regulations, to encourage industry investment while generating appropriate benefits for the province. In addition, the program analyses markets and prices for oil and gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas.

development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to oil and gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

## Exploration and Geological Services (Subvote IR16)

### *Objective*

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

### *Program Delivery*

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meeting, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities, and production; and administers the Crown's Mineral Rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

## Resource and Economic Policy (Subvote IR06)

### *Objective*

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

### *Program Delivery*

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy issues; performs economic research and analysis; coordinates the development and reporting of provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

## Co-operatives (Subvote IR08)

### *Objective*

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

### *Program Delivery*

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

## Tourism Saskatchewan (Subvote IR09)

### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

### *Program Delivery*

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

## Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

### *Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

### *Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

## Saskatchewan Opportunities Corporation (Subvote IR11)

### *Objective*

To provide a transfer payment to the Saskatchewan Opportunities Corporation to support the operations of the Research Parks Division.

### *Program Delivery*

Saskatchewan Opportunities Corporation operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks.

(thousands of dollars)

(Income Statement)									
	Supplier Payments								Total
	Personal Services	Travel	Transfers	Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Expend-itures	
Administration (IR01)	\$ 2,478	\$ 91	\$ 5	\$ 25	\$ 15	\$ 825	\$ 178	\$ .....	3,617
Accommodation and Central Services (IR02)	.....	.....	.....	3	.....	3,564	53	.....	3,620
Investment Programs (IR07)									
Economic Partnership Agreements.....	.....	.....	4,072	15	.....	.....	.....	.....	4,087
Innovation and Science Fund.....	.....	.....	7,957	.....	.....	.....	.....	.....	7,957
Regional Economic Development Authorities and Organizations.....	.....	2	2,582	.....	.....	2	.....	.....	2,586
Petroleum Research Initiative.....	.....	.....	750	.....	.....	.....	.....	.....	750
Small Business Loans Association.....	.....	.....	270	.....	.....	.....	.....	408	678
Strategic Investment Fund.....	.....	.....	2,183	20	.....	.....	.....	.....	2,203
Technology Commercialization.....	.....	.....	792	32	.....	.....	.....	.....	824
Mineral Exploration Incentives.....	.....	.....	1,200	.....	.....	.....	.....	.....	1,200
Energy Sector initiatives.....	.....	7	517	82	.....	1	.....	.....	607
Ethanol Fuel Tax Rebate.....	.....	.....	522	.....	.....	.....	.....	.....	522
Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance.....	.....	.....	917	.....	.....	.....	.....	560	1,477
Subvote Total	.....	9	21,762	149	.....	3	.....	968	22,891
Industry Development (IR03)									
Regional Development.....	1,898	84	47	28	45	118	6	.....	2,226
Special Projects and Investment Services.....	1,047	16	3	31	54	46	1	.....	1,198
Forestry Development.....	222	28	3	1	5	3	.....	.....	262
Business Development.....	1,603	69	72	176	217	63	6	.....	2,206
Marketing and Corporate Affairs.....	996	40	169	32	2,547	135	2	.....	3,921
Subvote Total	5,766	237	294	268	2,868	365	15	.....	9,813
Mineral Revenues (IR04)	1,627	80	.....	125	1	35	3	103	1,974
Petroleum and Natural Gas (IR05)	4,263	269	1	57	38	185	8	.....	4,821
Exploration and Geological Services (IR16)	3,701	118	190	507	31	405	9	.....	4,961
Resource and Economic Policy (IR06)	1,849	33	4	320	.....	99	1	.....	2,306
Co-operatives (IR08)	458	40	186	.....	.....	9	.....	.....	693
Tourism Saskatchewan (IR09)	.....	.....	7,165	.....	.....	.....	.....	.....	7,165
Saskatchewan Trade and Export Partnership Inc. (IR10)									
	.....	.....	2,441	.....	.....	.....	.....	.....	2,441

**Saskatchewan Opportunities****Corporation (IR11)**

Research Parks Division .....				7,212							7,212							
<b>Total</b>	<b>\$</b>	<b>20,142</b>	<b>\$</b>	<b>877</b>	<b>\$</b>	<b>39,260</b>	<b>\$</b>	<b>1,454</b>	<b>\$</b>	<b>2,953</b>	<b>\$</b>	<b>5,490</b>	<b>\$</b>	<b>267</b>	<b>\$</b>	<b>1,071</b>	<b>\$</b>	<b>71,514</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMUNDSON, DALE L. ....	\$ 82,183	JAMESON, DOUGLAS. ....	75,492
APPLETON, BRENDA JOY .....	50,257	JAVED, QAISER .....	50,809
ASHTON, KENNETH E. ....	78,167	JOHNSON, JOANNE MARIE .....	70,793
BALFOUR, MICHAEL .....	82,706	KACZMAR, IRVIN M. ....	55,298
BAUMGARTNER, ANTHONY C. ....	75,799	KATZ, DAVID .....	75,847
BENNETT, RICHARD .....	60,003	KEELER, JOHN C. ....	84,924
BERNIER, LESLIE WAYNE .....	77,871	KELLEY, LYNN I. ....	69,975
BHASIN, YASH PAL .....	60,702	KISTNER, SCOTT F. ....	57,961
BRISBOURNE, TERRY .....	54,264	KLINGELHOFFER, MARVIN .....	69,251
BRISTOL, PAMELA .....	78,896	KORDAN, DANYA .....	75,713
BROTHERIDGE, DEBRA ANNE .....	84,367	KOZAK, CHARENE .....	57,979
BROWN, CAROL L. ....	60,702	KREIS, KIM .....	69,975
BROWN, KEN G. ....	50,138	KUTCHER, DAVID .....	67,492
BRYDEN, DAVID LORNE .....	88,467	LEE, NORMAN C. ....	76,280
BURNETT, BRYON .....	58,001	LENZ, SCOTT C. ....	52,365
CAMPBELL, JANET E. ....	78,196	LERNER, BRUCE .....	77,871
CAMPBELL, KENT .....	78,977	LITKE, JACQUELINE F. ....	61,603
CARD, COLIN D. ....	52,138	LLOYD, BRIAN RODERICK .....	57,195
CELIS, WASHINGTON .....	60,003	LOADMAN, CHERYL .....	76,016
CHAN, RAYMOND .....	75,719	LOPEZ, GIL .....	77,054
CLARKE, BRENT V. ....	69,255	LOSETH, HOWARD M. ....	74,841
CLARKE, LAWRENCE WAYNE .....	74,841	LOWE, DENNIS .....	60,859
CONNICK, KENNETH LOREN .....	69,210	MACDOUGALL, DAVID G. ....	69,975
COOPER, BLAINE .....	66,738	MACK, LINDA M. ....	54,090
CRESSMAN, BARBARA J. ....	64,809	MACKENZIE, COLLEEN A. ....	69,472
DANCSOK, EDWARD .....	85,434	MACKNIGHT, DOUGLAS G. ....	86,128
DARK, TREVOR GEORGE .....	91,728	MACLACHLAN, KATE E. ....	63,623
DAY, MARILYN ELAINE .....	71,676	MAHNIC, PAUL A. ....	69,975
DELANEY, GARY .....	85,707	MARSHALL, JAMES HERBERT .....	107,115
DIETRICH, LISA .....	61,632	MATHIESON, JAMES BRIAN .....	85,707
DOLL, CHRISTOPHER L. ....	58,238	MATSUDA, DIANA K. ....	76,127
DOLTER, RONALD WILFRED .....	59,162	MATTHEWS, JONATHAN M. ....	61,025
DOWNTON, GLEN J. ....	63,131	MAXEINER, RALF O. ....	78,301
DUECK, KENNETH J. ....	65,999	MCDOWELL, JANET .....	52,954
DUTCHAK, SHARON .....	55,864	MCGRATH, DION .....	68,821
ELLIS, ROBERT W. ....	69,975	MCLEAN, RICHARD G. ....	77,871
ENGLAND, SHANNON L. ....	75,702	MCQUINN, DAVID .....	85,707
ERICSON, GARY M. J. ....	70,424	MCWILLIAMS, R. GRANT .....	77,871
FARRELL, JANET L. ....	50,414	MITCHELL, DALE F. ....	57,306
FAYANT, SHELLEY ANNE .....	50,220	MITCHELL, MICHAEL W. ....	67,504
FERGUSON, MICHAEL DON .....	77,871	MONTENEGRO, MICHEL A. ....	60,003
FINK, RODERICH WILFRED .....	75,715	MOSKAL, LAVERNE GEORGE .....	91,728
FLAMAN, COLLEEN M. ....	71,759	MUSLEH, RICHARD .....	72,650
FLETCHER, DALE GORDON .....	92,040	NICKEL, ERIK .....	51,156
FOUGERE, MICHAEL WALTER .....	68,423	ODEGARD, DAWN KATHRYN .....	54,234
FRANKLIN, GARRY E. ....	69,254	PAPPAS, TED .....	85,707
FREDERICKS, JAY H. ....	85,707	PATTERSON, GEORGE .....	105,903
FRUHSTUK, KEVIN .....	52,249	PAUL, RUSSEL JOHN .....	69,210
GILBOY, CHRISTOPHER F. ....	80,088	PEDERSEN, PER KENT .....	56,265
GOSSELIN, WAYNE M. ....	61,481	PELZER, CAMERON .....	85,707
GRIFFITH, EDGAR GILBERT .....	57,303	PETERS, JANET CAROL .....	68,566
GRUNDAHL, JASON .....	57,177	PHILLIP, M. WAYNE .....	74,841
GUEST, BARRY R. ....	58,799	PYLYPUK, DEAN .....	57,794
GUNNING, MICHAEL .....	69,975	RAYMOND, RODNEY G. ....	53,232
GUNTHER, P. BARRY .....	57,195	REAVLEY, ROYCE P. ....	58,788
HAAS, DENISE .....	110,133	REDING, BRENDAN E. ....	84,907
HAAVE, DUANE O. ....	55,702	REDING, DEAN .....	60,003
HAIDL, FRANCES .....	69,975	REGIER, JASON .....	57,361
HAN, TODD H. ....	78,982	RITTER, JEFF .....	73,518
HANLY, DAVID C. ....	73,159	ROGERS, MURRAY C. ....	69,975
HARPER, CHARLES T. ....	87,168	ROSKE, DARWIN E. ....	84,576
HARRIES, WILLIAM E. ....	78,241	ROYER, BRUCE .....	74,759
HARRISON, DEBBIE JEAN .....	74,841	RYMES, STEPHEN .....	79,403
HOGARTH, KIRK B. ....	64,935	SANDERS, HAL DAVID .....	99,033
HORSMAN, CHRISTINE .....	52,924	SCHLOSSER, RODNEY L. ....	80,175
HOWORKO, DOUG .....	74,841	SCHMIDT, ANGELA .....	81,319
HUGHES, CORY R. ....	60,786	SCHMIDT, TERESA M. E. ....	55,895
HUME, JENNIFER .....	52,501	SCHNEIDER, ROY F. ....	62,158
ISMAN, SYLVAN P. ....	91,728	SCHNELL, MARK .....	75,920
		SEMENIUK, BRENDA LYNN .....	52,042
		SENFT, DALLAS J. ....	80,970
		SEREDA, MYRON A. ....	92,040
		SEXTON, CATHERINE E. ....	58,121
		SIMMONS, GARTH D. ....	69,975
		SKWARA, ADELINE .....	87,294
		SLATNIK, JOHN .....	74,841

SLIMMON, WILLIAM L. ....	74,841
SLYWKA, ED .....	69,251
SMITH, ROCHELLE .....	70,793
SOUTHAM, BRIAN L. ....	66,586
SPANNIER, LARRY R. ....	150,082
SPRING, WILLIAM W. ....	80,088
STADNYK, MURRAY S. ....	60,003
STOLZ, HORST .....	74,472
SUMMACH, SCOTT DENNIS .....	68,641
SUNDHOLM, SHELLY .....	76,632
SWANSON, JAN LANCE .....	74,841
THACKERAY, JERRY .....	59,570
THOMPSON, BIRDIE .....	52,418
THRASHER, WAYNE A. ....	70,802
TOURIGNY, GHISLAIN .....	71,449
TROESCH, LINDA .....	60,702
TROYER, D. ROBERT .....	65,646
UNRAU, ELAINE K. ....	52,298
WAGNER, BRAD D. ....	54,510
WALDE, VERNE J. ....	57,263
WEISMILLER, MARVIN .....	74,561
WEST, ALBERT F. ....	60,003
WHITTAKER, STEVEN G. ....	69,588
WILHELM, BRUCE D. ....	73,409
WILKIE, DEBBIE A. ....	99,033
WILSON, BRUCE .....	106,215
WIMMER, CHRIS H. ....	69,975
WIST, FLOYD G. ....	84,932
WISTE, DUANE .....	57,961
WOLBAUM, GLORIA JEAN .....	52,489
WOLFRAM, RAYMOND L. ....	53,154
WONG, MARCELLINUS .....	69,210
WYSMINITY, JAMES .....	67,231
YEO, GARY M. ....	69,975
YURKOSKI, C. DOREEN .....	70,731
YURKOWSKI, MELINDA .....	57,678

## Travel

### Ministers' Travel

CLINE, HON. ERIC H. ....	\$ 28,846
LAUTERMILCH, ELDON F. ....	443

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Investment Programs (IR07)

### Economic Partnership Agreements

COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. ....	\$ 60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	225,000
MOUNTED POLICE HERITAGE CENTRE ....	100,000
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	99,990
SASKATCHEWAN MOTION PICTURE ASSOCIATION .....	50,000
SASKATCHEWAN OPPORTUNITIES CORPORATION .....	2,500,000
SASKFILM .....	100,000

TOURISM SASKATCHEWAN .....	630,750
VACCINE & INFECTIOUS DISEASE ORGANIZATION .....	200,000

### Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION .....	\$ 250,000
UNIVERSITY OF REGINA .....	1,276,631
UNIVERSITY OF SASKATCHEWAN .....	6,405,433

### Regional Economic Development Authorities and Organizations

BATTLEFORDS REDA .....	\$ 84,182
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	55,000
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
CARLTON TRAIL REDA INC. ....	68,573
COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD. ....	150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD. ....	100,000
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	62,167
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	91,500
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC. ....	85,000
ETOMAMI VALLEY REDA .....	63,678
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	70,000
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	74,116
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	60,000
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	70,622
MIDSASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	69,000
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	107,500
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	68,334
PRAIRIE TO PINE REDA INC. ....	55,102
PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	103,333
QUINT DEVELOPMENT CORPORATION INC. ....	150,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	93,941
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	82,500
RIVER BANK DEVELOPMENT CORPORATION .....	150,000
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	87,200
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	57,247
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	80,902
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC. ....	102,955
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	72,500
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	70,000

**Petroleum Research Initiative**

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$ 750,000
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**Small Business Loans Association**

ECONOMIC DEVELOPMENT LOANS - CONCESSIONARY ALLOWANCE .....	\$ 269,718
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**Strategic Investment Fund**

FORINTEK CANADA CORPORATION .....	\$ 100,000
METIS NATION OF SASKATCHEWAN .....	70,361
NIPAWIN, TOWN OF .....	66,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. ....	253,500
RIVERSDALE BUSINESS IMPROVEMENT DISTRICT .....	50,000
SASKATCHEWAN FOREST CENTRE .....	650,000
SASKATCHEWAN RESEARCH COUNCIL .....	157,500
TELECOMMUNICATIONS RESEARCH LABORATORIES .....	480,000
UNIVERSITY OF SASKATCHEWAN .....	150,000

**Technology Commercialization**

SASKATCHEWAN RESEARCH COUNCIL .....	\$ 500,000
UNIVERSITY OF SASKATCHEWAN .....	147,500

**Mineral Exploration Incentives**

101047025 SASKATCHEWAN .....	\$ 70,255
CAMECO CORPORATION .....	70,255
CLAUDE RESOURCES INC. ....	70,255
COGEMA RESOURCES INC. ....	70,255
FOREST GATE RESOURCES INC. ....	70,255
GARNET POINT RESOURCES CORPORATION .....	61,400
GOLDEN BAND RESOURCES INC. ....	70,255
INTERNATIONAL URANIUM CORPORATION .....	70,255
JCU (CANADA) EXPLORATION CO. LTD. ....	69,949
KENSINGTON RESOURCES LTD. ....	70,255
PHELPS DODGE CORPORATION OF CANADA LIMITED .....	70,255
UEX CORPORATION .....	70,255
URANIUM HOLDINGS CORPORATION .....	70,255

**Energy Sector initiatives**

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$ 258,000
UNIVERSITY OF REGINA .....	200,000

**Ethanol Fuel Tax Rebate**

HUSKY OIL LTD. ....	\$ 522,451
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**Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance**

ECONOMIC DEVELOPMENT LOANS - CONCESSIONARY ALLOWANCE .....	\$ 917,308
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**Industry Development (IR03)****Marketing and Corporate Affairs**

SASKATCHEWAN ROTARY YOUTH FOUNDATION INC. ....	\$ 125,000
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**Exploration and Geological Services (IR16)**

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$ 125,000
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**Co-operatives (IR08)**

CENTRE FOR THE STUDY OF CO-OPERATIVES .....	\$ 75,000
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**Tourism Saskatchewan (IR09)**

TOURISM SASKATCHEWAN .....	\$ 7,165,000
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**Saskatchewan Trade and Export Partnership Inc. (IR10)**

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. ....	\$ 2,441,000
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**Saskatchewan Opportunities Corporation (IR11)****Research Park Division**

SASKATCHEWAN OPPORTUNITIES CORPORATION .....	\$ 7,212,000
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**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL COMPUTER CORPORATION .....	\$ 58,703
HJ LINNEN ASSOCIATES LTD. ....	53,187
IBM CANADA LTD. ....	397,306

## INFORMATION SERVICES

CORPORATION OF SASKATCHEWAN.....	71,967
ISLAND GROUP CONSULTING LTD. ....	112,130
J.P. BAKER MANAGEMENT INC. ....	70,787
NATIONAL TRUST CO. ....	59,900
PHOENIX ADVERTISING GROUP INC. ....	2,685,052
POINTS NORTH AIR SERVICES INC. ....	78,110
RECEIVER GENERAL FOR CANADA - NATURAL RESOURCES CANADA .....	400,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	3,928,224
SASKTEL - C.M.R. ....	352,227
SCHARFSTEIN, GIBBINGS WALEN & FISHER.....	173,059

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

## ECONOMIC DEVELOPMENT LOANS

PROVISION FOR DOUBTFUL ACCOUNTS.....	967,910
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## Information Technology Office (Vote 74)

The mandate of the Information Technology Office is to plan, coordinate and establish policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and enable electronic commerce.

### Administration (Subvote IT01)

#### *Objective*

Provides executive direction, leadership and central administration, and financial and human resource management to the Office.

#### *Program Delivery*

This program provides support in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management and financial and administrative services.

### Accommodation and Central Services (Subvote IT02)

#### *Objective*

Provides for payment to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovations.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovations.

### Information Management and Technology Initiatives (Subvote IT03)

#### *Objective*

Provides information technology and information management services to support government operations and coordinates the delivery of government on-line services.

#### *Program Delivery*

This program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with competing in a global, knowledge-based economy. This program provides these services through consultation and partnerships with executive government and private industry.

**Information Technology Office**

(thousands of dollars)

	Supplier Payments								Total
	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	
<b>Administration (IT01)</b>	\$ 407	\$ 39	\$ .....	\$ 9	\$ .....	\$ 43	\$ 8	\$ .....	506
<b>Accommodation and Central Services (IT02)</b>	.....	.....	.....	.....	.....	153	.....	.....	153
<b>Information Management and Technology</b>									
<b>Initiatives (IT03)</b>									
Information Technology Initiatives.....	874	3	.....	238	.....	115	30	.....	1,260
Government On-Line.....	.....	1	35	740	.....	297	97	.....	1,170
Subvote Total	874	4	35	978	.....	412	127	.....	2,430
<b>Total</b>	<b>\$ 1,281</b>	<b>\$ 43</b>	<b>\$ 35</b>	<b>\$ 987</b>	<b>\$ .....</b>	<b>\$ 608</b>	<b>\$ 135</b>	<b>\$ .....</b>	<b>3,089</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BIBLOW, SHELDON G. ....	\$ 84,805
CROWLE, LAURIE .....	58,870
HOGAN, JENNIFER T. ....	62,391
KOZUN, M. LYNN .....	67,101
LAW, JOHN P. ....	122,511
MCCRANK, EILEEN .....	63,272
MCKEEN, JILL .....	73,464
MIKETINAC, JEAN MARY .....	76,331
MURRAY, RICHARD J. ....	94,482
NEWTON, ARTHUR .....	57,530
STACYSZYN, VALERIE .....	68,597
STEWART, M. A. HELENE .....	60,960
WHELAN, TIMOTHY E. ....	75,715
WU, JOE K C. ....	75,160

## Travel

### *Ministers' Travel*

THOMSON, HON. D. ANDREW .....	\$ 9,715
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS .....	\$ 154,535
GARTNER GROUP INC. ....	189,657
IBM CANADA LTD. ....	380,902
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ....	50,825
OLIVE, WALLER, ZINKHAN & WALLER .....	56,036
QCC COMMUNICATIONS CORPORATION .....	63,772
QUEEN'S PRINTER REVOLVING FUND .....	100,000
RECRUITSOFT (CANADA) CORP. INC. ....	125,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	186,598
TECHNOLOGY MANAGEMENT CORP. ....	77,863
TEILHARD TECHNOLOGIES .....	100,000

## Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting

interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

### Courts and Civil Justice (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Family Justice Services Branch provides

maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

## Community Justice (Subvote JU05)

### *Objective*

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

## Marketplace Regulation (Subvote JU07)

### *Objective*

Protects consumer and public interests and supports economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

### *Program Delivery*

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in

Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.

The Saskatchewan Financial Services Commission was established on February 1, 2003. The new commission integrates three organizations that regulate financial services in Saskatchewan: the Saskatchewan Securities Commission, the Financial Institutions Section of the Consumer Protection Branch, and the Pension Benefits Branch. The Saskatchewan Financial Services Commission will contribute to safeguarding consumer and public interests and support economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First

Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Automobile Injury Appeal Commission, came into effect on January 1, 2003. The commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

**Justice**

(thousands of dollars)

										Supplier Payments																			

Public Accounts, 2003-2004			Justice						147
Surface Rights Arbitration Board.....	109	12	.....	1	.....	7	2	.....	131
Rentalsman/Provincial Mediation Board.....	805	22	.....	158	1	57	7	.....	1,050
Inquiries.....	194	99	.....	1,250	27	151	18	.....	1,739
Legal Aid Commission.....	.....	.....	13,129	.....	.....	.....	.....	.....	13,129
Commission on First Nations and Metis Peoples and Justice Reform.....	821	78	136	127	31	79	5	.....	1,277
Automobile Injury Appeal Commission.....	176	23	.....	2	1	78	30	.....	310
Subvote Total	3,727	280	13,265	1,900	89	471	88	(35)	19,785
<b>Total</b>	<b>\$ 53,422</b>	<b>\$ 1,945</b>	<b>\$ 107,437</b>	<b>\$ 9,313</b>	<b>\$ 234</b>	<b>\$ 18,971</b>	<b>\$ 924</b>	<b>\$ 2,413</b>	<b>\$ 194,659</b>



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACTON, KENNETH W. ....	\$ 85,707	DAY, JAYME .....	53,415
ADAMKO MARCENIUK, VALERIE ANN .....	67,683	DECORBY, ROGER .....	79,518
ALDWORTH, PAULINE A. ....	52,042	DEHM, FRED W. ....	54,942
ALEXANDER, CYNTHIA .....	58,659	DESHAYE, LLOYD P. ....	176,517
ALEXANDER, GINA .....	74,933	DIEHL, ERIC C. ....	65,000
AMRUD, SUSAN C. ....	117,321	DREW, NANCY M. ....	65,169
ANDERSON, LARRY G. ....	106,254	DWYER, ALBERT .....	91,728
ANDRYCHUK, KASMER A. ....	161,000	DYNNA, LONNIE .....	65,838
ARP, MARVIN G. ....	54,713	EBERT, DOLORES MARGARET .....	161,000
AUGUSTIN, SHELLEY L. ....	65,995	EDWARDS, WENDY .....	64,809
BARKER, DEBBIE R. ....	56,472	ENGLAND, BRENDA .....	60,699
BARTLETT, K. SCOTT .....	102,033	EPEMA, W. REY .....	53,946
BAUER, BRUCE J. ....	102,033	EPP, TIMOTHY KURT .....	101,736
BEATON, MARYLYNNE THOMAS .....	97,137	FELLINGER, GREG .....	80,889
BECK, DALE K. ....	102,033	FENWICK, DENNIS E. ....	161,000
BECK, IVA M. ....	51,551	FENWICK, KEVIN .....	75,713
BEHR, ROBERTA .....	57,248	FERRIS, THOMAS W. ....	164,000
BEKOLAY, TERRENCE B. ....	161,000	FIELD, JOHN W. ....	102,033
BELL, RONALD GORDON .....	160,964	FILLO, SHERYL J. ....	51,330
BELLEROSE, KENNETH E. ....	161,000	FINLEY, ROBERT GEORGE .....	91,000
BENISON, JAMES .....	52,630	FLORY, PHILIP JOHN .....	80,088
BEREZOWSKY, DENNIS R. ....	64,809	FORREST, DAVID JAMES .....	77,871
BICKFORD, WARREN .....	98,085	FOSTER, DONNA A. ....	74,841
BILSON, MAX .....	57,204	FRASER, IRENE .....	61,335
BIRD, DONALD .....	79,521	FREELAND, MARIA LYNN .....	56,752
BLACK, DEBBIE .....	91,263	FRIESEN, MARIANNE E. ....	63,855
BOBOWSKI, ERNIE S. ....	161,000	FUCHS, JERRY J. ....	60,087
BOBST, RHONDA G. ....	65,562	FYFE, RICHARD J. ....	51,870
BOCKUS, PATRICIA .....	50,138	GARDNER, J. GLEN .....	75,713
BODE, DARYL B. ....	88,464	GEREIN, ANTHONY BENEDICT .....	99,453
BODNARCHUK, SHERRIE ANNE .....	52,300	GILES, CECELIA M. A. ....	51,192
BOGARD, LINDA .....	81,907	GOLDSTEIN, BENJAMIN .....	51,350
BOGDASAVICH, DARRYL G. ....	158,500	GOLDSTEIN, SAMUEL .....	68,250
BOLLA, GIOVINA .....	58,055	GOLIATH, HEINRICH W. ....	160,582
BREARS, TWILA .....	51,249	GOSSELIN, EDWARD R. ....	159,568
BREWSTER, EDNA M. ....	59,538	GRAY, MARILYN .....	102,033
BRIERLEY, LETA M. ....	102,033	GULLICKSON, DAVID .....	74,841
BROWN, D. MURRAY .....	118,065	HALDERMAN, BARRETT DOUGLAS .....	161,000
BROWN, DARRYL .....	102,033	HALL, JAMES .....	91,728
BROWN, IAN R. ....	106,254	HALLIDAY, LESLIE ANN .....	159,834
BRUNSKILL, JAMES R. ....	69,975	HALYK MAATHUIS, JUDITH LYNN .....	67,813
BUCKLE, WAYNE .....	92,860	HANSEN, SONJA E. ....	68,440
BUGEAUD, SUZANNE .....	77,424	HARRADENCE, HUGH .....	107,166
BURGE, WILLIAM .....	102,033	HEAD, KYLIE M. ....	57,006
CADMAN, JANICE M. ....	58,992	HENDERSON, LOIS .....	50,057
CAMPBELL, WILLIAM ROSS .....	104,250	HENDRICKSON, BRIAN A. ....	104,250
CANN, DENNIS .....	106,254	HENNING, BRUCE D. ....	160,998
CARDINAL, INEZ J. ....	97,374	HENRY, LARRY D. ....	59,320
CAREY, B. PATRICK .....	161,000	HERAUF, MAURICE J. ....	102,033
CARSON, SHANNON .....	52,266	HERDZIK, TONY M. ....	65,898
CARTER, ROSS F. ....	59,080	HERMAN, GLEN J. ....	104,250
CARTER, STEPHEN COLENZO .....	159,614	HILTS, ELIZABETH .....	62,487
CHERNICK, JIM .....	65,592	HINGSTON, MARION W. ....	53,635
CHICOINE, GUY ALFRED JOSEPH .....	99,930	HINZ, TERRENCE R. ....	108,538
CHINN, TERRANCE S. ....	91,728	HISCHEBETT, RICHARD G. ....	102,033
CHOMYN, LORNA J. ....	91,701	HOBBS, JOHN ROBERT BORDEN .....	102,033
CHRISTENSEN, LINDA A. ....	78,580	HODGSON, MAXINE KAY .....	85,707
CLARKE, JOHN A. ....	53,573	HOLMES, WARREN .....	91,077
CLAXTON, RYAN .....	53,310	HOOKENSON, BARBARA D. ....	95,070
CONGRAM, CANDACE .....	56,952	HORNSBERGER, BARRY J. ....	104,250
CONNELLY, J. D. STEVEN .....	110,562	HOTTINGER, CONSTANCE .....	56,488
COONEY, GLENDA F. ....	70,035	HRYHORCHUK, PETER A. ....	102,033
COX, BETTYANN .....	86,934	HUCULAK, BETTY LOU .....	160,690
CROOK, RODERICK .....	108,702	HUESER, RHONDA .....	60,692
CRUGNALE-REID, ANNA MARIA .....	161,000	HUMPHRIES, KIMBERLY RAE .....	94,431
CURLE, J. H. MONTE .....	65,682	IRVINE, J. THOMSON .....	101,388
DAHL, DAN .....	95,919	IRWIN, MARTIN DONALD .....	163,955
DANIELS, LAURENA G. ....	79,175	JACKSON, ROBERT D. ....	160,998
DAUNCEY, GORDON K. ....	63,489	JACOBSON, ALAN F. ....	61,177
		JACQUES, GLEN .....	94,338
		JACQUES, JOHN D. ....	74,841
		JENKINS, GREG .....	53,432
		JENNINGS, WILLIAM T. ....	102,033
		JOHNSTON, ALISTAIR B. ....	99,381
		JONES, DAVID KIM .....	95,842
		JORDAN, FRANCES .....	74,841

KAISER, DAVID JAMES.....	161,000	PASHOVITZ, BRYCE.....	64,776
KALENITH, EARL.....	168,900	PATTERSON, DAN D. ....	85,716
KALMAKOFF, JEFF D. ....	82,203	PAULIUK, RICHARD C. J. ....	56,532
KERNAGHAN, JAN LEIA.....	100,905	PEACH, RICHARD.....	74,547
KLATT, BEVERLY.....	97,406	PESTILL, MICHAEL.....	67,239
KLAUSE, BRENTON M. ....	102,033	PETERS, CORY.....	74,640
KOLENICK, PETER STEPHEN.....	160,618	PETERSON, RITA L. ....	60,003
KORCHINSKI, BRENDA.....	98,049	PETRICH, RAYMOND EDWARD.....	106,254
KOSCHINSKY, ANTHONY J. ....	102,033	PETRIEW, JENNIFER.....	57,961
KRITZER, STEPHEN KENNETH.....	81,531	PFLANZNER, KAREN A. ....	96,876
KROGAN, LANA.....	76,051	PHELPS, KEITH EDGAR.....	63,701
KRUZENISKI, RONALD.....	110,562	PIASTA, DENISE.....	51,995
KUJAWA, MELODI.....	52,590	PICHE, MICHEL.....	86,613
KULYK, JOSEPH.....	106,254	PICKETTS, VALERIE J. ....	60,670
LAFLEUR-GRAHAM, CHARLENE.....	60,678	PLEMEL, JAMES A. ....	109,528
LAFONTAINE, CHRISTOPHER JOSEPH.....	73,464	PLUTA-BOYCHUK, TACEY.....	57,532
LAING, GORDON R. ....	60,003	POLISHCHUK, PERRY.....	102,033
LANE, JOAN M. ....	59,200	POMFRET, DOUGLAS.....	61,609
LAVOIE, ALBERT.....	161,000	POPP, LINDA J. ....	59,514
LAXDAL, M. KEITH.....	110,802	POTTRUFF, BETTY ANN.....	109,635
LESLIE, GENEVIEVE E. ....	61,460	PRATCHLER, SHARON H. ....	82,890
LEWCHUK, EUGENE ADRIAN.....	65,650	PRYZNYK, TAMMY ELEANOR.....	79,494
LITTLECHILD, WILTON.....	171,850	QUEWEZANCE, JOSEPH.....	51,338
MACNAB, ROSS.....	102,033	QUINNEY, ESTATE OF C. RICHARD.....	56,837
MACNAB, THOMAS BRENT.....	95,790	RADKE, DAVID GLEN.....	70,345
MATCHETT, MARY J. ....	62,217	RAFOSS, WILLIAM.....	61,460
MATHESON, GARTH.....	52,824	RATHGEBER, RUSSEL A. ....	160,786
MATONOVICH, RAE T. ....	51,983	RAYNER, DARYL L. ....	108,781
MATSALLA, LESLIE ADOLPH.....	160,941	REESON, LIAN M. ....	102,033
MATTHEWS, COLLEEN M. ....	100,996	RHINELANDER, JOHN J. ....	58,881
MCADAM, MELANIE.....	67,956	RITCHIE, CINDY B. ....	59,849
MCADAM, P. MITCH.....	102,033	RITTER, ROBIN D. ....	102,033
MCCANN, ROBERT.....	102,033	ROBERTSON, MAGDALENE M. ....	51,017
MCEWEN, DEBORAH M. ....	79,204	ROBINSON, SIDNEY IVOR.....	167,408
MCGOVERN, DARCY J. ....	102,033	RODIE, MARLENE L. ....	60,003
MCINTOSH, IAN G. ....	80,088	ROSS, KAREN.....	70,190
MCIVOR, JANET.....	101,202	SABAT, CHRIS.....	53,754
MCKEE, LISA.....	54,584	SANDERSON, TERRY.....	50,946
MCKILLOP, DONALD A. ....	110,562	SATHER, JANE M. ....	102,033
MCLELLAN, REBECCA.....	76,497	SAWATSKY, MURRAY.....	84,492
MCLEOD, WILLIAM DONALD.....	75,264	SCHIENBEIN, LEE ANNE.....	78,378
MCMURTRY, JANET ELIZEBETH.....	168,477	SCHNELL, SANDRA J. ....	79,230
MCNABB, LIONEL E. ....	80,088	SCOTT, CAMERON.....	68,922
MEEKMA, VIOLET H. ....	161,000	SCOTT, DONNA.....	113,424
MAZGA, MATTHEW K. ....	102,033	SEALE, ANDREA J. ....	51,017
MICHALUK, GINETTE DIANNE.....	63,123	SEGU, MICHAEL A. ....	61,683
MILLER, BRIAN R. ....	50,138	SENIUK, GERALD T. ....	171,080
MILNE, ART.....	70,791	SENKO, LORNE M. ....	75,264
MINISTER OF FINANCE-DEPARTMENT OF LEARNING (HUMAN SERVICES INTEGRATION).....	108,000	SHEMANSKI, JEAN R. ....	51,441
MITCHELL, DONNA L. ....	64,809	SHOUROUNIS, BARBARA LEE.....	91,728
MITCHELL, GRAEME G. ....	106,173	SINCLAIR, HEATHER A. ....	102,033
MOEN, DOUGLAS E. ....	131,349	SINCLAIR, W. DEAN.....	102,033
MORAN, GARRY JAMES.....	102,033	SINGER, BARRY MICHAEL.....	160,619
MOREAU, ALISON.....	59,056	SINGER, JAMIE R. ....	57,309
MORIN, GERALD M. ....	161,000	SISSON, J. GORDON.....	67,076
MORRALL, JOHN.....	78,648	SLINN, DAVID H. ....	55,530
MORRIS, DIANE IRENE.....	161,000	SMITH, ELIZABETH A. ....	85,707
MOXLEY, G. ROSS.....	134,517	SMITH, LINTON J. ....	161,000
MURRISON, DEAN.....	74,841	SMITH, PATRICIA E. ....	52,042
MYRVANG, ORVILLE G. ....	62,916	SNELL, CAROL A. ....	161,000
NASIM, SHAUKAT A. ....	75,316	SNYDER, RYAN.....	61,398
NEIGEL, ELEANOR C. ....	60,003	SOBOTKIEWICZ, LISA D.R. ....	57,606
NEWSHAM, KIMBERLEY D. ....	55,200	SOCKETT, BARRY W. ....	91,728
NICOLSON, RONALD J. ....	50,138	STACK, LYNDA L. ....	61,635
NIGHTINGALE, JEREMY A. ....	168,783	STANG, LLOYD.....	79,260
NYSSSEN, DR. JOHN.....	59,155	STEINER, BRYAN M. ....	75,393
O'HANLON, DANIEL.....	92,871	STOESSER, JOHN J. ....	102,033
OHASHI, CHARITA.....	58,500	STRICKER, BARRIE W. ....	104,250
ORR, DAVID D. ....	161,000	STROEDER, LYLE JOHN.....	76,127
PACHOLEK, PATRICIA E. ....	69,170	SULLIVAN, JANET ANN.....	52,042
PANKRATZ, VICTOR.....	69,975	SULLIVAN, LESLIE T. K. ....	102,033
PAPUZYNSKI, DIANE.....	50,191	SYRNICK, JOHN EUGENE.....	80,409
PARKER, GARY J. ....	103,008	TAYLOR, DEBORAH S. ....	51,046
PARKER, ROBBIE.....	78,402	TAYLOR, JAMES T. ....	102,033
		TEGART, GERALD G. ....	117,324
		TEWKSBUY, JIM H. ....	60,003

THOLL, JEROME A. ....	54,582
TOMPOROWSKI, BARBARA .....	51,551
TOTH, CLIFFORD C. ....	161,000
TRENHOLM, GARTH S. ....	70,345
TUCKER, WILFRID.....	168,764
TURNER, JAN .....	100,686
TURPEL-LAFOND, DR. MARY ELLEN .....	161,000
URBANOSKI, STANLEY M. ....	60,003
VASS, MICHAEL M. ....	96,268
WALKER, LAURA L. ....	57,394
WALLACE, MELISSA C. ....	64,809
WARNER, EDNA J. ....	56,197
WEBSTER, DONALD EARL .....	73,464
WEISGERBER, ROSEMARY .....	95,185
WEISMILLER, ERIN LEIGH.....	50,269
WELLMAN, RICHARD M. ....	65,592
WELLSCH, TODD.....	101,238
WHALEN, CYNTHIA LYNNE .....	52,781
WHELAN, SHEILA PEMROSE .....	161,000
WHITE, CHRISTOPHER D. ....	52,280
WHITE, TIMOTHY WAYNE .....	161,000
WHITRIDGE, JANET .....	80,088
WIEGERS, LANE W. ....	87,351
WILD, DAVE K. ....	113,424
WILSON, LARRY CLINTON .....	80,130
WOLBAUM, WANDA .....	50,741
WOODARD, MILTON C. ....	87,536
WOODS, MERVYN S. ....	102,033
WYATT, ANDREW.....	59,514
YOUNG, KIMBERLEY JOHN.....	161,000
ZARZECZNY, LINDA M. ....	78,977
ZERR, KRISTA L. ....	84,885

## Travel

### Ministers' Travel

AXWORTHY, HON. CHRISTOPHER S. ....	\$ 1,048
CLINE, HON. ERIC H. ....	8,323
QUENNELL, HON. FRANK.....	11,844

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Legal Services (JU04)

### Public Law

LAW REFORM COMMISSION OF SASKATCHEWAN .....	\$ 60,000
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### Policy, Planning and Evaluation

FEDERATION OF SASKATCHEWAN INDIAN NATIONS .....	\$ 52,000
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. ....	59,467

## Community Justice (JU05)

### Community Services

FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....	\$ 56,950
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	89,500
JOHN HOWARD SOCIETY OF SASKATCHEWAN .....	60,360
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION .....	55,800
MLTC PROGRAM SERVICES INC. ....	210,400
P.A.G.C. HOLDINGS INC. ....	345,400
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	205,100
SASKATOON COMMUNITY MEDIATION SERVICES .....	261,400
YORKTON TRIBAL COUNCIL .....	134,800

### Police Administration

ESTEVAN POLICE SERVICE .....	\$ 80,000
LLOYDMINSTER, CITY OF.....	80,000
MOOSE JAW POLICE SERVICE.....	160,000
NORTH BATTLEFORD, CITY OF .....	320,000
PRINCE ALBERT POLICE SERVICE .....	280,000
REGINA POLICE SERVICE .....	1,495,000
SASKATOON POLICE SERVICE .....	1,495,000
WEYBURN POLICE SERVICE .....	80,000
YORKTON, CITY OF.....	80,000

### Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....	\$ 71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC. ....	307,361
LAC LA RONGE INDIAN BAND .....	63,886
PETER BALLANTYNE CREE NATION .....	76,630
RECEIVER GENERAL FOR CANADA - R.C.M.P. ....	86,559,738
SASKTEL - C.M.R. ....	100,000

## Boards and Commissions (JU08)

### Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION .....	\$ 13,129,000
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### Commission on First Nations and Metis Peoples and Justice Reform

FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....	\$ 125,000
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM LAREAU CONSULTING GROUP INC. ....	\$ 100,491
ARNESSEN, WAYNE .....	69,827
BALFOUR MOSS .....	51,321
BATTLEFORDS TRIBAL COUNCIL .....	63,159
C. V. REPORTING SERVICES LTD. ....	110,548
CAMERON & HORNBOSTEL LLP .....	82,317
CANADA LAW BOOK INC. ....	131,953
CARSWELL THOMSON PROFESSIONAL PUBLISHING .....	292,928
CBM CORPORATE BUSINESS MACHINES INC. ....	63,620
COMPUTER ASSOCIATES CANADA LTD. ....	180,480
CUELENAERE, KENDALL, KATZMAN, & WATSON .....	179,488
DANKA CANADA INC. ....	73,774
DATA BUSINESS FORMS LTD. ....	125,873
DELL COMPUTER CORPORATION.....	215,834
EDS CANADA INC. ....	736,168
EMSON, DR. HARRY E. ....	89,389
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	84,775
GRAND & TOY .....	75,070
HALYK KENNEDY KNOX.....	138,130
HESJE, JOEL .....	131,895
HEWLETT-PACKARD (CANADA) CO. ....	239,452
HOLT, WAYNE .....	57,776
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ....	111,544
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. ....	94,548
LAW SOCIETY OF SASKATCHEWAN .....	184,013
LEXISNEXIS CANADA INC. ....	115,622
MACPHERSON, LESLIE & TYERMAN .....	63,489
MCDUGALL GAULEY.....	189,937
MCKERCHER, MCKERCHER & WHITMORE .....	322,565
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. ....	93,798
METIS NATION OF SASKATCHEWAN EASTERN REGION II.....	50,378
MEYER COMPCOURT REPORTING.....	53,608
NEXINNOVATIONS INC. ....	59,485
NORTHWEST FRIENDSHIP CENTRE .....	55,438
PICHE & COMPANY .....	58,504
PLAINTIFFS-SASKATOON QBG CASE 271-1994 (KLASSEN/KVELLO).....	1,500,000
PRIEL, STEVENSON, HOOD & THORNTON.....	76,526
PRINCE ALBERT FRIENDSHIP CENTRE.....	83,747
PRINCE ALBERT GRAND COUNCIL .....	140,193
QUEEN'S PRINTER REVOLVING FUND .....	77,560
R. T. MARTELL & ASSOCIATES INC. ....	71,387
ROBERTSON STROMBERG.....	78,472
ROYAL BANK OF CANADA .....	90,578
ROYAL REPORTING SERVICES LTD. ....	87,066
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC. ....	55,116
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	13,649,068
SASKTEL - C.M.R. ....	1,345,135
SEMAGANIS WORME & MISSENS.....	141,916
SOFTWARE SPECTRUM CANADA LTD. ....	98,257
STC URBAN FIRST NATIONS SERVICES INC. ....	80,878
TECHNOLOGY MANAGEMENT CORP. ....	62,415
TOSHIBA OF CANADA LTD. ....	96,895

TRANSWEST AIR .....	539,325
TTL COMPUTER CONCEPTS.....	93,675
UNIVERSITY OF REGINA .....	404,575
UNIVERSITY OF SASKATCHEWAN.....	70,760
WAWRYK ASSOCIATES LTD. ....	76,885
WINEGARDEN PARSONS .....	76,977
WITNESS/JUROR IMPREST ACCOUNT .....	154,459
YORKTON TRIBAL COUNCIL .....	95,028

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION FUND .....	110,600
QUEEN'S PRINTER REVOLVING FUND .....	225,000

## Queen's Printer Revolving Fund

Revenue.....	\$ 935,648
Expenditure:	
Personal Services .....	\$ 453,641
Travel .....	4,253
Supplier Payments .....	465,474
Other Expenditures .....	(414)
Net Recovery .....	\$ 12,694

Details of expenditures for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN .....	\$ 50,576
KALYNIUK, QUENTIN D. ....	52,969

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$ 203,860
WBM OFFICE SYSTEMS INC. ....	66,606

## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management to the Department.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Labour Support Services (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs; and to provide information technology support for departmental programs.

#### *Program Delivery*

The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; provides systems and information technology services and maintenance;

maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

#### *Program Delivery*

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a Chairperson, two Vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

### Labour Relations and Mediation (Subvote LA07)

#### *Objective*

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

#### *Program Delivery*

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

## **Occupational Health and Safety (Subvote LA06)**

### *Objective*

Improved workplace health and safety.

### *Program Delivery*

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

## **Worker's Advocate (Subvote LA08)**

### *Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

### *Program Delivery*

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board. The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

## **Status of Women Office (Subvote LA09)**

### *Objective*

To provide leadership and policy direction to government on issues that impact women.

### *Program Delivery*

The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

**Labour**

(thousands of dollars)

				Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Communi- cations	Supplies & Services				
	Personal Services	Travel	Transfers							
<b>Administration (LA01)</b>	\$ 1,052	\$ 47	\$ 6	\$ 39	\$ .....	\$ 42	\$ 3	\$ .....	\$ .....	1,189
<b>Accommodation and Central Services (LA02)</b>	.....	28	.....	.....	.....	1,316	.....	.....	.....	1,344
<b>Labour Support Services (LA05)</b>										
Planning and Policy.....	659	7	2	29	.....	43	1	.....	.....	741
Information Services.....	1,200	33	22	62	38	149	56	.....	.....	1,560
Balancing Work and Family.....	182	11	6	8	2	8	1	.....	.....	218
Subvote Total	2,041	51	30	99	40	200	58	.....	.....	2,519
<b>Labour Standards (LA03)</b>	1,407	57	.....	11	4	90	7	.....	.....	1,576
<b>Labour Relations Board (LA04)</b>	567	62	19	45	3	47	1	.....	.....	744
<b>Labour Relations and Mediation (LA07)</b>	377	45	8	8	.....	21	.....	.....	.....	459
<b>Occupational Health and Safety (LA06)</b>	3,529	449	40	283	133	432	196	.....	.....	5,062
<b>Worker's Advocate (LA08)</b>	477	6	.....	3	.....	35	2	.....	.....	523
<b>Status of Women Office (LA09)</b>	251	10	17	33	38	14	.....	.....	.....	363
<b>Total</b>	<b>\$ 9,701</b>	<b>\$ 755</b>	<b>\$ 120</b>	<b>\$ 521</b>	<b>\$ 218</b>	<b>\$ 2,197</b>	<b>\$ 267</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>13,779</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACKERMAN, SHARON FAITH .....	\$ 67,419
ADEDE, MARY .....	60,085
ALDERMAN, GEOFFREY M. ....	74,841
ALM, LES C. ....	59,083
ANTHONY, M. RAYMOND .....	59,434
ARGUE, NEIL S. ....	57,195
ARNOTT, KENNETH N. ....	57,195
BALDWIN, MELANIE .....	68,099
BECKER, ERNEST .....	94,281
BIHUN, GLENNIS .....	66,390
BIRD, MARILYN .....	60,934
BOKITCH, CORINNE E. ....	76,671
BOYD, JOHN F. ....	91,728
BREWER, DONNA .....	59,684
BROOKS, FRANK .....	57,195
BROOMAN, GLEN R. ....	57,195
BROWN, GARY .....	80,088
BURWOOD, SHELLEY LEE .....	52,719
BYERS, RONALD W. ....	51,995
COSHAN, RITA K. ....	77,394
CROCKER, NEIL .....	88,101
DANIELSON, RON L. ....	57,195
DEMERAI, DARYL .....	57,989
DERMODY, BRENDA .....	68,045
DETHARET, MICHEL R. ....	54,721
DUCKWORTH, RONALD E. ....	62,610
DYBWAD, HALLGEIR ERLING .....	74,841
ECARNOT, ADELLE .....	68,067
ERICKSON, SHARON .....	55,153
FABIAN, JENNIFER E. ....	74,841
FENGSTAD, NORMAN R. ....	70,935
FERGUSON, GREGORY S. J. ....	57,195
FLEMING, ROBERT .....	51,995
FORSETH, DOUGLAS W. ....	106,155
GODFREY, KELLY .....	57,317
GORDON, BRENT E. ....	57,273
GREENE, ERIC JOHN .....	90,933
GRITTNER, KALEB L. ....	54,649
HALIFAX, MARGARET .....	79,763
HARRISON, ALLEN K. ....	58,668
HEISLER, CAROLYN S. ....	53,835
HENDERSON, LORI A. ....	80,088
JABLAN, GORAN .....	73,689
JOEL, M. JAN .....	57,277
JOHNSON, JULIE A. ....	63,009
KEEPING, JOHN A. ....	55,026
LANGEN, TREVOR .....	58,286
LEAKE, GREGORY .....	91,728
MARTIN, JUDITH .....	91,728
MATKOWSKI, WALTER J. ....	94,116
MCKAY, TERRY R. ....	57,195
MCLEAN, CATHERINE .....	50,063
MCQUARRIE, DALLAS V. ....	64,350
MCRORIE, GLEN L. ....	80,946
MESECHUK, WAYNE .....	55,143
MILLER, DALE C. ....	51,297
MILO, DAVID S. ....	57,282
MOATS, RICHARD .....	50,138
MOLTER, GERALD J. ....	75,393
MORRISH, COLIN R. ....	72,672
NICOL, JAMES AINSLEY .....	106,616
OGRAM, DAVID GEORGE .....	72,043
OLEKSYN, OLI O. ....	57,195
OSTRANDER, GREGORY JOHN .....	53,925
PALENDAT, MAUREEN .....	53,955
PARENTEAU, PATRICIA L. ....	70,793
PARROTT, DANIEL P. ....	51,995
PERSRAM, CARA D. ....	57,247
POINTER, JEAN B. ....	56,489

POSTMA, ROBERT .....	57,727
QUINNEY, V. GAIL .....	54,630
REINE, ALLAN .....	58,824
RICHARDS, GUY .....	53,928
ROMANIUK, GAIL R. ....	55,153
ROSS, ROBERT M. D. ....	74,841
SCHWAB, BRIAN L. ....	85,193
SEDGWICK, CAROLE D. ....	55,648
SEIBEL, JAMES E. ....	101,875
SENECAL, CHERYL A. ....	70,197
SHAW, BRIAN L. ....	60,702
SMALE, MARLENE O. ....	57,700
STEIDL, MARJORIE .....	51,995
STILBORN, HARRY E. ....	57,195
SUDERMAN, PETER J. ....	67,144
TANNER, CHRISTINE M. ....	175,531
TIEFENBACH, WAYNE .....	80,088
TOMKINS, JAMES .....	63,363
WALKER, ALLAN .....	96,759
WALL, GEORGE .....	74,841
WEBSTER, STEPHEN T. ....	62,916
WIHAK, CHRISTOPHER J. ....	51,995
WILCOX, BRADLEY A. ....	52,803
WILKEN, MARILYN .....	51,995
WOOLEY, HERBERT C. ....	80,088

## Travel

### Ministers' Travel

HIGGINS, HON. DEB E. ....	\$ 19,751
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD. ....	\$ 68,236
DELL COMPUTER CORPORATION .....	92,937
GDS & ASSOCIATES SYSTEMS LTD. ....	63,940
NEXT COMMUNICATIONS INC. ....	99,774
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	1,478,911
SASKTEL - C.M.R. ....	242,536
UNIVERSITY OF SASKATCHEWAN .....	169,571
WORKERS' COMPENSATION BOARD .....	53,788



## Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

### Administration (Subvote LR01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the Department.

#### *Program Delivery*

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

### Accommodation and Central Services (Subvote LR02)

#### *Objective*

To provide office accommodation and mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

### Post-Secondary Education (Subvote LR11)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Early Childhood Development (Subvote LR08)

#### *Objective*

To provide for the early childhood learning opportunities program component of the Province's early childhood

development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

#### *Program Delivery*

This program provides funding for the early childhood learning opportunities program component of the Province including community based pre-kindergarten programs and parent education and training on childhood issues.

### K-12 Education (Subvote LR03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Training Programs (Subvote LR12)

#### *Objective*

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship and trade certification and technology enhanced learning programs. It also provides support for labour market planning and information activities.

#### *Program Delivery*

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy, basic education and skills training and multi-media course development. It also provides administrative support for Labour Market Development Agreement.

### Student Support Programs (Subvote LR13)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

## Provincial Library (Subvote LR15)

### *Objective*

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

### *Program Delivery*

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## Teachers' Pensions and Benefits (Subvote LR04)

### *Objective*

To provide pensions and benefits for teachers.

### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

(thousands of dollars)

(continued on reverse)										
Supplier Payments										
	Personal Services	Travel	Transfers	Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Expend-itures	Total	
Administration (LR01)	\$ 4,601	\$ 148	\$ .....	\$ 129	\$ 236	\$ 718	\$ 40	\$ 3	5,875	
Accommodation and Central Services (LR02)	.....	34	.....	58	.....	5,477	2,317	.....	7,886	
Post Secondary Education (LR11)										
Operational Support.....	2,420	90	.....	90	.....	63	21	.....	2,684	
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	229,863	.....	.....	.....	.....	.....	229,863	
Saskatchewan Universities - Urban Parks.....	.....	.....	802	.....	.....	.....	.....	.....	802	
Interprovincial Agreements.....	.....	.....	647	.....	.....	.....	.....	.....	647	
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	68,243	.....	.....	.....	.....	.....	68,243	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation.....	.....	.....	16,775	.....	.....	.....	.....	.....	16,775	
Regional Colleges.....	.....	.....	16,006	.....	.....	.....	.....	.....	16,006	
Post-Secondary Capital.....	.....	.....	22,150	.....	.....	.....	.....	47,398	69,548	
Subvote Total	2,420	90	354,486	90	.....	63	21	47,398	404,568	
Early Childhood Development (LR08)	489	30	2,134	134	.....	19	5	.....	2,811	
K-12 Education (LR03)										
Operational Support.....	3,114	275	.....	463	79	260	60	.....	4,251	
School Operating.....	.....	5	513,841	150	69	.....	.....	.....	514,065	
School Capital.....	.....	.....	16,915	.....	.....	.....	.....	30,132	47,047	
School Capital - Debenture Interest Payments.....	.....	.....	1,625	.....	.....	.....	.....	.....	1,625	
Curriculum and Instruction.....	2,552	338	.....	322	88	245	34	.....	3,579	
Regional Services.....	4,859	440	200	479	60	1,048	729	.....	7,815	
Official Minority Language Office.....	963	110	4,167	290	8	66	12	.....	5,616	
Educational Agencies.....	.....	.....	424	.....	.....	.....	.....	.....	424	
Correspondence School Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	.....	.....	439	439	
Correspondence School Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(49)	(49)	
Subvote Total	11,488	1,168	537,172	1,704	304	1,619	835	30,522	584,812	
Training Programs (LR12)										
Operational Support.....	1,525	54	3	34	11	99	7	.....	1,733	
JobStart-Future Skills.....	.....	.....	14,093	.....	.....	.....	.....	.....	14,093	
Northern Skills Training.....	.....	.....	1,933	482	.....	.....	.....	.....	2,415	
Apprenticeship and Trade Certification Commission.....	.....	.....	9,598	.....	.....	.....	.....	.....	9,598	
Basic Education and Literacy.....	.....	.....	12,784	.....	.....	.....	.....	.....	12,784	

Public Accounts, 2003-2004			Learning					159	
Labour Market Information.....	4	1,448	484	1				1,937	
Technology Enhanced Learning.....		6,077	9					6,086	
Subvote Total	1,525	58	45,936	1,009	11	100	7	48,646	
<b>Student Support Programs (LR13)</b>									
Operational Support.....	5,964	45		4,637	191	300	587	11,724	
Saskatchewan Student Aid Fund.....			30,520					30,520	
Provincial Training Allowances.....			18,279	4			209	18,492	
Apprenticeship Training Allowance.....			1,362					1,362	
Employability Assistance for People with Disabilities.....			5,183			6	3	5,192	
Subvote Total	5,964	45	55,344	4,641	191	306	587	67,290	
<b>Provincial Library (LR15)</b>	1,319	37	7,876	91		246	69	9,638	
<b>Teachers' Pensions and Benefits (LR04)</b>									
Teachers' Superannuation Commission.....	564	13	1	866	6	65	35	1,550	
Teachers' Superannuation Plan (Statutory).....			73,188					73,188	
Teachers' Group Life Insurance (Statutory).....			1,529					1,529	
Teachers' Dental Plan.....			7,720					7,720	
Saskatchewan Teachers' Retirement Plan (Statutory).....			30,729					30,729	
Teachers' Extended Health Plan.....			9,870					9,870	
Subvote Total	564	13	123,037	866	6	65	35	124,586	
<b>Total</b>	<b>\$ 28,370</b>	<b>\$ 1,623</b>	<b>\$ 1,125,985</b>	<b>\$ 8,722</b>	<b>\$ 748</b>	<b>\$ 8,613</b>	<b>\$ 3,916</b>	<b>\$ 78,135</b>	<b>\$ 1,256,112</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M. ....	\$ 51,651	FRANKLIN, COLIN. ....	60,340
ABERNETHY, KATHY J. ....	67,916	FREY, STANLEY MARTIN. ....	85,707
ADAMS, SHELLEY. ....	73,270	FRYKLUND, THERESE E. ....	54,195
ADENEY, ROBIN. ....	51,445	FUESSEL, KELLY R. ....	67,352
AMENDT, TED. ....	58,172	FUHRO, LAURIE N. ....	52,042
AMUNDRUD, SUSAN J. ....	85,707	GABORA, SHARON. ....	67,781
AMYOTTE, AMIE D. ....	68,477	GAUTHIER, LILIANE. ....	55,753
AMYOTTE, VINCENT. ....	71,156	GAUVIN, LUCIE. ....	78,610
ANDERSON, BEVERLY. ....	73,270	GEDDES, VELMA M. ....	68,553
ANDREWS, CINDY. ....	115,572	GELECH, DENISE. ....	55,153
ANDRIE, BARRY ROBERT. ....	57,961	GENEREUX, JANIE. ....	73,270
ARCHAMBAULT, RENE W. ....	98,133	GINGRAS, DIANE HEATHER. ....	73,362
ARIE, JULIE K. ....	52,450	GLASS, ROSANNE C. ....	90,757
ARNOTT, DARYL. ....	73,270	GODWIN, KEVIN B. ....	51,651
ATKINSON, CHRIS. ....	78,243	GRAY, JANET. ....	83,171
BACK, WAYNE J. ....	91,707	GRAY, RODERICK C. ....	78,870
BAKAY, GEORGE. ....	57,195	GRESCHNER, KELVIN J. ....	87,844
BALAS, DONNA. ....	61,058	HAMER, ROSE-ANN. ....	74,841
BALL, MARGARET. ....	69,975	HAMILL, BRIAN R. ....	81,416
BARNARD, DAVID S. ....	80,939	HANCOCK, KATHY J. ....	55,153
BARTH, JOY. ....	78,403	HANSON, MIKE. ....	59,339
BASHUTSKI, CHERYL. ....	73,270	HASE, TIMOTHY D. ....	67,432
BASLER, ELLEN L. ....	51,131	HAZEN, EDITH R. ....	85,707
BAST, FRANCES. ....	85,707	HEPP, KEN. ....	81,958
BATEMAN, PATTI. ....	58,542	HEPPELLE, PAUL F. ....	62,702
BEATON, GERALD. ....	65,562	HESKA-WILLARD, DARLENE. ....	80,088
BECKER, WENDY. ....	66,838	HILL, GLADYS MAE. ....	63,855
BECKMAN, LORRAINE JEAN. ....	66,421	HOIUM, DONALD WILLIAM. ....	95,622
BEITEL, CAROLYN. ....	60,152	HOYT, KEVIN C. ....	85,707
BELLEGARDE, SANDRA. ....	76,338	HRYNKIW, CRANDALL J. ....	91,707
BELLINGER, ANNE. ....	60,702	HUNTINGTON, BEVERLEY. ....	76,988
BIENSCH, RANDAL R. ....	51,017	HURKALA, ANNETTE. ....	57,368
BIFFART, WANDA. ....	91,707	INVERARITY, DONNA JEAN. ....	74,120
BISS, JOHN WILLIAM. ....	98,133	ISTACE, MERVIN L. ....	67,835
BLOOR CAVERS, TAMMY C. ....	75,406	IVANOCHKO, ROBERT. ....	50,138
BOHNET, DOUG. ....	50,621	JACKSON, LINDA J. ....	69,876
BONNEAU, MICHELE. ....	65,885	JAMES, CINDY. ....	57,961
BOYER, JOAN. ....	77,270	JAMESON, BRENDA L. ....	90,849
BROTZELL, CLARK. ....	69,192	JENKINS, MARILYN. ....	74,841
BROWLEE, BRENT. ....	79,863	JOHNSON, RICK. ....	85,216
BUKURAK, DALE L. ....	56,237	JOHNSTON, DANIEL. ....	81,234
CAMERON, BRYNN DELEE. ....	85,707	JOSEPH, HECTOR. ....	52,955
CAMPBELL, JOYLENE. ....	85,707	KAUSHIK, SADHNA. ....	70,793
CARLSON, LARRY CURTIS. ....	55,193	KHADEKIN, HELEN. ....	66,349
CHELL, THOMAS E. ....	91,707	KNUTH, NORMA. ....	50,291
CHERNEY, DARCY A. ....	71,121	KOKOTAILO, TERESA. ....	52,197
CHOW, MARIA. ....	73,270	KOWALYSHYN, SHARON. ....	90,270
CHURKO, MARY ANN. ....	85,707	KRAWETZ, DONNA A. ....	98,133
CHURSINOFF, ROY W. ....	90,849	LACHANCE, YVES. ....	54,676
CLARK, ELAINE CHRISTINE. ....	65,165	LAFONTAINE, PATRICIA C. ....	63,099
COFFEY, CHRISTOPHER. ....	66,916	LAKE, GARY R. ....	67,709
CORBY, ELEANOR. ....	73,270	LANG, LOVERNE. ....	53,698
CORMIER, JUDY. ....	73,270	LAWSON, RON. ....	65,244
COSSETTE, ROBERT. ....	78,333	LIPINSKI, ERNEST. ....	80,088
CRASWELL, GERALD R. L. ....	75,657	LIPP, MARGARET. ....	109,317
DIDOWYCZ, MARY LORRAINE. ....	63,486	LITTLEWOOD, JOHN. ....	91,728
DITSON, DON. ....	72,249	LOEWEN, DELORES. ....	56,197
DOTSON, CRAIG W. ....	146,140	LUDWIG, F. JAMES. ....	70,793
DUESTERBECK, FLORENCE. ....	55,153	LYONS, WANDA. ....	85,784
DUFFEE, LOIS G. ....	91,707	MA, WENFEI. ....	51,679
DUPERREAU, JEAN. ....	67,781	MAGUIRE, WILLIAM M. ....	66,233
EDEN, GLENDA. ....	60,477	MARINOS, LEONARD MARK. ....	51,445
ENGELE, SHEILA. ....	71,030	MARKESTEYN, SHARON. ....	75,935
ERHARDT, PATRICIA ANNE. ....	69,210	MARKOWSKI, W. LYLE. ....	73,270
EXNER, STEVEN. ....	50,820	MARTIN, ARMAND R. ....	90,757
FELTIN, KENNETH. ....	73,270	MARTYNIUK, MYRNA K. ....	81,939
FERGUSON, BOND W. ....	67,229	MAZURKIE, EVALENE A. ....	74,841
FINLAYSON, DOROTHY. ....	73,270	MCCREARY, GILLIAN. ....	109,317
FLETCHER, DANIEL. ....	73,470	MCELREE, G. WAYNE. ....	109,306
		MCGUIRE, LAWRENCE A. ....	73,270
		MCLEAN, JACQUIE. ....	79,047
		MCLEOD, JAMES A. D. ....	60,754
		MCPHERSON, EDWARD G. ....	54,107
		MEHLMANN, GLORIA. ....	85,707
		MEREDITH, GEORGE. ....	60,670
		MEYER, TRENT A. ....	64,452

MIKULSKY, WALTER A. ....	54,107
MILES, LEANNE C. ....	64,809
MILLARD, DONALD BRUCE .....	72,351
MOCK, KIM GORDON .....	70,793
MOEN, FAYE K. ....	58,172
MOLDOWAN, KATHERINE .....	56,484
MOSER, JEFFREY .....	50,361
MUNROE, COLIN D. ....	79,816
MYERS, TERRY .....	57,795
NAGY, EDITH M. ....	81,276
NEILL, DIANE V. ....	74,841
NEMETH, VAUGHN .....	70,486
NIELSEN, JOAN I. ....	85,707
O'BYRNE, CATHERINE G. ....	55,153
OLIVER, E. LYNN .....	107,115
OLIVER, LYNDA .....	73,270
ONUFR, JOSEPH .....	50,138
OSBORNE, BARBARA J. ....	74,841
PAWLIUK, ROBERT K. ....	62,632
PAWLIW, RICHARD A. ....	91,728
PELLERIN, ROSANNE B. ....	67,392
PENNER, MAXINE .....	73,250
PETRUSKEVICH, LORI .....	51,573
PRENTICE, WILLIAM .....	73,270
PROKOPCHUK, NADIA .....	73,270
PRYSTAY, SANDRA .....	73,270
QUEWEZANCE, MAYNARD .....	62,538
RADMACHER, DAVE .....	64,812
RAMAYYA, PENUMAKA D. ....	74,807
RAZAQ, ABDUL .....	63,474
RICHTER, DARYL ARTHUR .....	54,107
RICHTER, KELLY L. ....	90,036
RIEGER, DUANE E. ....	70,793
RINCKER, JUNE .....	56,200
ROBERTSON, COLLETTE .....	75,715
ROBINSON, LORRAINE .....	63,927
ROLUFS, MARTY .....	76,612
RONDEROS, ANDRES .....	50,117
RUDICHUK, JEFFREY M. ....	68,341
RUNNELLS, JANICE .....	70,186
RUSSELL, GALE .....	70,025
SADOWSKI, CALVIN .....	55,315
SAKON, T. MARIE .....	70,358
SALLOUM, BRADY S. ....	98,133
SANGSTER, DON .....	97,728
SAUNDERS, GAIL .....	67,781
SAVAGE, JOHN JAMES .....	70,791
SCHAEFFER, GERONDA .....	52,970
SEGUIN, ANNE C. ....	54,966
SEIFERLING, JAMES JOSEPH .....	80,088
SEIFERLING, MARY E. ....	85,707
SELBY, DEANNA R. ....	51,642
SEFT, MARK .....	72,733
SENYK, STEPHEN THEODORE .....	75,983
SHAND, MICHAEL .....	55,325
SHEVCHUK, MICHAEL .....	55,536
SIMPSON, MAUREEN L. ....	73,270
SKULMOSKI, MURRAY A. ....	75,393
SLETT, TRACY .....	68,469
SMITH, LINDA .....	98,133
SMYSNIUK, RHONDA .....	62,785
SONG, YA-HONG .....	50,383
STECYK, BONNIE L. ....	50,364
STEDWILL, KATHERINE M. ....	81,021
STENKO, NICOLE A. M. ....	52,544
STEVENSON, KENNETH R. ....	54,765
STOCKS, JANICE M. ....	66,738
STORLE, KRISTINE .....	55,530
TAFELMEYER, MARLYS F. ....	81,281
TAM, NANCY .....	60,361
THOMAS, GREGORY WAYNE .....	90,849
THOMPSON, DARLENE FAY .....	91,707
THURGOOD SAGAL, JANE DIANE .....	95,107
TOLES, BRENT .....	68,625
TREBLE, GINA A. ....	53,622
TREW, DONALD ALBERT .....	91,728

TUNNEY, KEVIN J. ....	73,270
VEITENHEIMER, KEVIN R. ....	86,181
VISVANATHAN, RAMAN .....	99,311
WAGNER, NELSON .....	85,707
WEBER-SCHLITZ, LORRIE-ANNE .....	50,410
WERRY, WILLIAM .....	98,133
WESELAK, COLE .....	62,850
WILLIAMS, MYRNA .....	64,317
WILSON, TERESA .....	70,095
WOLFF-MCINTYRE, NANCY C. ....	76,293
WOLOSHYN, DONNA M. ....	62,702
WOSMINITY, KIRK .....	66,516
WRIGHT, WENDY E. ....	71,621
YUZDEPSKI, SHARON .....	79,131
ZEREBECKY, GEORGE G. ....	73,270

## Travel

### Ministers' Travel

JUNOR, JUDY .....	\$ 26,265
THOMSON, HON. D. ANDREW .....	6,844

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Post Secondary Education (LR11)

### Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS .....	\$ 119,800
CAMPION COLLEGE .....	2,080,000
CENTRAL PENTECOSTAL COLLEGE .....	95,500
FIRST NATIONS UNIVERSITY OF CANADA .....	1,988,968
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH .....	3,189,667
LUTHER COLLEGE .....	2,011,000
LUTHERAN THEOLOGICAL SEMINARY .....	141,200
NORTHERN TEACHER EDUCATION PROGRAM NORTHERN PROFESSIONAL ACCESS .....	1,903,300
SASKATCHEWAN INDIAN FEDERATED COLLEGE .....	596,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	148,232
ST. ANDREW'S COLLEGE .....	71,600
ST. PETER'S COLLEGE .....	695,400
ST. THOMAS MORE COLLEGE .....	3,720,000
UNIVERSITY OF REGINA .....	57,613,831
UNIVERSITY OF SASKATCHEWAN .....	155,401,242

### Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA .....	\$ 228,000
UNIVERSITY OF SASKATCHEWAN .....	574,000

### Interprovincial Agreements

MINISTER OF FINANCE OF ONTARIO .....	\$ 59,163
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY .....	336,889
UNIVERSITY OF ALBERTA .....	132,045

### Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	\$ 68,243,000
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### Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	\$ 16,775,000
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### Regional Colleges

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 1,473,110
CUMBERLAND REGIONAL COLLEGE .....	1,345,523
CYPRESS HILLS REGIONAL COLLEGE .....	1,689,461
DUMONT TECHNICAL INSTITUTE .....	532,314
NORTH WEST REGIONAL COLLEGE .....	2,274,802
NORTHLANDS COLLEGE .....	3,644,189
PARKLAND REGIONAL COLLEGE .....	1,681,441
PRAIRIE WEST REGIONAL COLLEGE .....	1,376,068
SOUTHEAST REGIONAL COLLEGE .....	1,964,092

### Post-Secondary Capital

CAMPION COLLEGE .....	\$ 70,000
CARLTON TRAIL REGIONAL COLLEGE .....	175,000
LUTHER COLLEGE .....	70,000
NORTH WEST REGIONAL COLLEGE .....	125,571
NORTHLANDS COLLEGE .....	85,000
PARKLAND REGIONAL COLLEGE .....	86,000
PRAIRIE WEST REGIONAL COLLEGE .....	178,928
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	2,146,116
SOUTHEAST REGIONAL COLLEGE .....	179,287
ST. THOMAS MORE COLLEGE .....	135,000
UNIVERSITY OF REGINA .....	5,260,186
UNIVERSITY OF SASKATCHEWAN .....	13,572,713

### Early Childhood Development (LR08)

ESTEVAN SCHOOL DIVISION NO. 95 .....	\$ 50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	127,608
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	121,117
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	61,800
MELFORT SCHOOL DIVISION NO. 100 .....	50,000
NORTHERN LIGHTS SCHOOL DIVISION NO. 113 .....	243,672
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	232,141
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	61,800

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	383,130
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 .....	101,225
SASKATOON REGIONAL HEALTH AUTHORITY .....	239,407
SUNRISE REGIONAL HEALTH AUTHORITY .....	114,946
SWIFT CURRENT SCHOOL DIVISION NO. 94 .....	173,600
WEYBURN SCHOOL DIVISION NO. 97 .....	111,800
YORKDALE SCHOOL DIVISION NO. 36 .....	61,800

### K-12 Education (LR03)

#### School Operating

ASPEN GROVE SCHOOL DIVISION NO. 144 .....	\$ 1,209,630
ATHOL MURRAY COLLEGE OF NOTRE DAME .....	961,194
BATTLE RIVER SCHOOL DIVISION NO. 60 .....	201,083
BATTLEFORDS SCHOOL DIVISION NO. 118 .....	10,509,607
BIGGAR SCHOOL DIVISION NO. 50 .....	2,437,026
BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 .....	57,310,366
BORDERLAND SCHOOL DIVISION NO. 68 .....	1,951,523
BROADVIEW SCHOOL DIVISION NO. 18 .....	68,517
BUFFALO PLAINS SCHOOL DIVISION NO. 21 .....	3,423,190
CANADIAN COPYRIGHT LICENSING AGENCY .....	396,248
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	65,000
CHRIST THE KING R.C.S.S. DIVISION NO. 83 .....	271,471
COLLEGE MATHIEU .....	767,000
CREIGHTON SCHOOL DIVISION NO. 111 .....	3,024,086
CRYSTAL LAKES SCHOOL DIVISION NO. 120 .....	3,288,097
CUPAR SCHOOL DIVISION NO. 28 .....	1,985,801
DAVIDSON SCHOOL DIVISION NO. 31 .....	1,021,201
DEER PARK SCHOOL DIVISION NO. 26 .....	1,457,609
DIVISION SCOLAIRE FRANCOPHONE NO. 310 .....	10,943,284
EASTEND SCHOOL DIVISION NO. 8 .....	722,086
EASTLAND LAKES SCHOOL DIVISION NO. 120 .....	2,291,107
ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132 .....	737,538
ESTEVAN COMPREHENSIVE SCHOOL BOARD .....	764,910
ESTEVAN R.C.S.S. DIVISION NO. 27 .....	1,162,910
ESTEVAN SCHOOL DIVISION NO. 95 .....	3,819,215
FEDERATION OF SASKATCHEWAN INDIAN NATIONS .....	150,000
FLIN FLON SCHOOL DIVISION NO. 46 .....	220,374
GOLDEN PLAINS SCHOOL DIVISION NO. 124 .....	987,636
GRAY SCHOOL DIVISION NO. 101 .....	58,023
GULL LAKE SCHOOL DIVISION NO. 76 .....	117,749
HERBERT SCHOOL DIVISION NO. 79 .....	501,240
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 .....	1,149,301
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 .....	2,825,096

HUDSON BAY SCHOOL DIVISION		SASKATCHEWAN RIVERS SCHOOL	
NO. 52.....	3,448,188	DIVISION NO. 119 .....	29,159,837
HUMBOLDT R.C.S.S. DIVISION		SASKATCHEWAN TEACHERS'	
NO. 15.....	1,150,062	FEDERATION .....	135,100
HUMBOLDT RURAL SCHOOL DIVISION		SASKATCHEWAN VALLEY SCHOOL	
NO. 47.....	3,633,815	DIVISION NO. 49 .....	17,234,717
HUMBOLDT SCHOOL DIVISION NO. 104 ....	1,671,469	SASKATOON (EAST) SCHOOL	
ILE A LA CROSSE SCHOOL DIVISION		DIVISION NO. 41 .....	4,164,310
NO. 112.....	4,419,021	SASKATOON (WEST) SCHOOL	
INDIAN HEAD SCHOOL DIVISION		DIVISION NO. 42 .....	5,948,107
NO. 19.....	2,368,224	SASKATOON BOARD OF EDUCATION	
KAMSACK SCHOOL UNIT NO. 35 .....	1,630,743	SCHOOL DIVISION NO. 13 .....	45,744,840
KINDERSLEY SCHOOL DIVISION		SCENIC VALLEY SCHOOL DIVISION	
NO. 34.....	999,498	NO. 117 .....	1,560,698
LAKEVIEW SCHOOL DIVISION NO. 142 .....	2,628,845	SHAMROCK SCHOOL DIVISION NO. 38 .....	1,882,627
LLOYDMINSTER R.C.S.S. DIVISION		SHAUNAVON SCHOOL DIVISION	
NO. 89.....	2,829,469	NO. 71 .....	994,080
LLOYDMINSTER SCHOOL DIVISION		SOURIS MOOSE MOUNTAIN SCHOOL	
NO. 99.....	3,281,410	DIVISION NO. 122 .....	243,801
LUTHER COLLEGE.....	1,635,601	SOUTH CENTRAL SCHOOL DIVISION	
LUTHERAN COLLEGIATE BIBLE		NO. 141 .....	76,613
INSTITUTE .....	473,357	SPIRITWOOD R.C.S.S. DIVISION	
M. G. MEDIA GROUP INC. ....	516,356	NO. 82 .....	118,506
MEADOW LAKE SCHOOL DIVISION		ST. GABRIEL'S R.C.S.S. DIVISION	
NO. 66.....	9,366,609	NO. 23 .....	739,348
MELFORT SCHOOL DIVISION NO. 100 .....	2,414,432	ST. HENRY'S R.C.S.S. DIVISION	
MELFORT TIGER LILY SCHOOL		NO. 5 .....	1,308,902
DIVISION NO. 100.....	2,036,473	ST. OLIVIER R.C.S.S. DIVISION	
MELVILLE COMPREHENSIVE SCHOOL		NO. 12 .....	377,791
BOARD .....	318,428	ST. PAUL'S R.C.S.S. DIVISION NO. 20 .....	45,707,311
MELVILLE SCHOOL DIVISION NO. 108 .....	1,038,764	SUNRISE SCHOOL DIVISION NO. 145 .....	1,477,093
MELVILLE-DEER PARK SCHOOL		SWIFT CURRENT COMPREHENSIVE	
DIVISION NO. 143.....	901,846	HIGH SCHOOL .....	852,429
MOOSE JAW R.C.S.S. DIVISION		SWIFT CURRENT R.C.S.S. DIVISION	
NO. 22.....	4,359,653	NO. 11 .....	1,615,664
MOOSE JAW SCHOOL DIVISION NO. 1.....	13,803,570	SWIFT CURRENT SCHOOL DIVISION	
MOOSOMIN SCHOOL DIVISION NO. 9 .....	1,588,879	NO. 94 .....	3,869,334
MULTITYPE DATABASE LICENSING		THEODORE CATHOLIC SCHOOL	
FUND .....	66,000	DIVISION NO. 138 .....	205,956
NIPAWIN SCHOOL DIVISION NO. 61 .....	7,881,572	THUNDER CREEK SCHOOL DIVISION	
NORTH WEST R.C.S.S. DIVISION		NO. 78 .....	3,133,451
NO. 16.....	11,009,783	TIGER LILY SCHOOL DIVISION NO.	
NORTHERN LAKES SCHOOL DIVISION		54 .....	2,089,259
NO. 64.....	2,892,491	TISDALE SCHOOL DIVISION NO. 53 .....	4,168,976
NORTHERN LIGHTS SCHOOL DIVISION		TURTLEFORD SCHOOL DIVISION NO.	
NO. 113.....	34,380,165	65 .....	436,275
OFFICE OF THE TREATY		UNIVERSITY OF REGINA .....	204,635
COMMISSIONER .....	115,000	UNIVERSITY OF SASKATCHEWAN.....	182,919
OUTLOOK SCHOOL DIVISION NO. 32 .....	2,015,384	WADENA SCHOOL DIVISION NO. 46 .....	2,952,226
PARKLAND SCHOOL DIVISION NO. 63 .....	6,099,135	WAKAW SCHOOL DIVISION NO. 48 .....	2,346,303
PAYNTON SCHOOL DIVISION NO. 102 .....	60,966	WESTERN CHRISTIAN COLLEGE &	
PENSE SCHOOL DIVISION NO. 98 .....	195,275	HIGH SCHOOL .....	106,131
POTASHVILLE SCHOOL DIVISION		WEYBURN R.C.S.S. DIVISION NO. 84 .....	991,642
NO. 80.....	3,250,009	WEYBURN SCHOOL DIVISION NO. 97 .....	2,603,000
PRAIRIE VIEW SCHOOL DIVISION		WNS EMERGENT INC. ....	110,000
NO. 74.....	324,617	YORK SCHOOL DIVISION NO. 36 .....	3,080,769
PRAIRIE WEST SCHOOL DIVISION		YORKDALE SCHOOL DIVISION NO. 36 .....	3,493,944
NO. 75.....	543,281	YORKTON R.C.S.S. DIVISION NO. 86 .....	5,876,308
PRINCE ALBERT GRAND COUNCIL .....	116,954	YORKTON SCHOOL DIVISION NO. 93 .....	3,121,991
PRINCE ALBERT R.C.S.S. DIVISION			
NO. 6.....	13,026,478		
QU'APPELLE VALLEY SCHOOL			
DIVISION NO. 139.....	3,527,848		
RANCH EHRLO SOCIETY .....	1,270,246		
RED COAT TRAIL SCHOOL DIVISION			
NO. 69.....	1,913,846		
REGINA (EAST) SCHOOL DIVISION			
NO. 77.....	876,712		
REGINA R.C.S.S. DIVISION NO. 81 .....	30,124,887		
ROSTERN JUNIOR COLLEGE .....	391,207		
SASK CENTRAL SCHOOL DIVISION			
NO. 121.....	3,506,751		
SASKATCHEWAN ASSOCIATION OF			
SCIENCE FAIRS .....	50,000		
SASKATCHEWAN PROPERTY			
MANAGEMENT CORPORATION .....	8,122,348		

### School Capital

ASPEN GROVE SCHOOL DIVISION	
NO. 144 .....	\$ 115,129
BOARD OF EDUCATION OF THE	
REGINA SCHOOL DIVISION NO. 4 .....	329,271
DIVISION SCOLAIRE FRANCOPHONE	
NO. 310 .....	168,327
EASTLAND LAKES SCHOOL DIVISION	
NO. 120 .....	61,067
ESTEVAN RURAL SCHOOL DIVISION	
NO. 62 .....	384,688
ESTEVAN SCHOOL DIVISION NO. 95 .....	166,709
GOLDEN PLAINS SCHOOL DIVISION	
NO. 124 .....	105,881



GULL LAKE SCHOOL DIVISION NO. 76 .....	406,187
HERBERT SCHOOL DIVISION NO. 79 .....	223,982
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION	
NO. 22 .....	621,380
HUMBOLDT R.C.S.S. DIVISION	
NO. 15 .....	69,589
HUMBOLDT RURAL SCHOOL DIVISION	
NO. 47 .....	403,460
HUMBOLDT SCHOOL DIVISION NO. 104 .....	218,484
ILE A LA CROSSE SCHOOL DIVISION	
NO. 112 .....	3,001,778
KINDERSLEY SCHOOL DIVISION NO.	
34 .....	179,770
LAKEVIEW SCHOOL DIVISION NO. 142 .....	1,643,426
LANDSWEST SCHOOL DIVISION NO.	
123 .....	262,046
MEADOW LAKE SCHOOL DIVISION NO.	
66 .....	272,965
MELVILLE COMPREHENSIVE SCHOOL BOARD .....	113,246
MOOSE JAW SCHOOL DIVISION NO. 1 .....	222,643
NIPAWIN SCHOOL DIVISION NO. 61 .....	459,472
NORTH WEST R.C.S.S. DIVISION	
NO. 16 .....	361,840
NORTHERN LIGHTS SCHOOL	
DIVISION NO. 113 .....	157,270
POTASHVILLE SCHOOL DIVISION	
NO. 80 .....	363,268
QU'APPELLE VALLEY SCHOOL	
DIVISION NO. 139 .....	839,286
RED COAT TRAIL SCHOOL DIVISION	
NO. 69 .....	87,270
REGINA R.C.S.S. DIVISION NO. 81 .....	87,054
SASK CENTRAL SCHOOL DIVISION	
NO. 121 .....	63,528
SASKATCHEWAN RIVERS SCHOOL	
DIVISION NO. 119 .....	469,180
SASKATCHEWAN VALLEY SCHOOL	
DIVISION NO. 49 .....	100,000
SASKATOON (EAST) SCHOOL	
DIVISION NO. 41 .....	62,444
SASKATOON (WEST) SCHOOL	
DIVISION NO. 42 .....	1,901,475
SASKATOON BOARD OF EDUCATION	
SCHOOL DIVISION NO. 13 .....	1,198,593
SHAUNAVON SCHOOL DIVISION NO. 71 ....	69,416
SOURIS MOOSE MOUNTAIN SCHOOL	
DIVISION NO. 122 .....	59,792
SOUTH CENTRAL SCHOOL DIVISION	
NO. 141 .....	50,000
ST. GABRIEL'S R.C.S.S. DIVISION	
NO. 23 .....	170,178
ST. PAUL'S R.C.S.S. DIVISION NO. 20 .....	299,666
SUNRISE SCHOOL DIVISION NO. 145 .....	253,184
WESTERN CHRISTIAN COLLEGE &	
HIGH SCHOOL .....	170,000
YORK SCHOOL DIVISION NO. 36 .....	326,390
YORKTON R.C.S.S. DIVISION NO. 86 .....	126,577

### ***School Capital - Debenture Interest Payments***

BATTLEFORDS SCHOOL DIVISION	
NO. 118 .....	\$ 110,362
BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 .....	213,763
EASTLAND LAKES SCHOOL DIVISION	
NO. 120 .....	164,463
ESTEVAN SCHOOL DIVISION NO. 95 .....	69,568
NORTHERN LIGHTS SCHOOL DIVISION NO.	
113 .....	411,788
ST. PAUL'S R.C.S.S. DIVISION NO. 20 .....	156,723
TISDALE SCHOOL DIVISION NO. 53 .....	147,313

### ***Official Minority Language Office***

ASSOCIATION DES PARENTS	
FRANSASKOIS .....	\$ 70,000
ASSOCIATION JEUNESSE	
FRANSASKOISE INC. ....	50,000
CANADIAN PARENTS FOR FRENCH-	
SASKATCHEWAN .....	50,000
COLLEGE MATHIEU .....	614,000
CONSEIL CULTUREL FRANSASKOIS .....	70,000
DIVISION SCOLAIRE FRANCOPHONE	
NO. 310 .....	1,877,034
UNIVERSITY OF REGINA .....	1,300,000

### ***Educational Agencies***

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION	
CANADA .....	\$ 124,363

### ***Training Programs (LR12)***

#### ***JobStart-Future Skills***

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 985,718
CUMBERLAND REGIONAL COLLEGE .....	887,077
CYPRESS HILLS REGIONAL COLLEGE .....	829,384
DUMONT TECHNICAL INSTITUTE .....	500,200
LAKELAND COLLEGE .....	784,953
NORTH WEST REGIONAL COLLEGE .....	1,303,940
NORTHLANDS COLLEGE .....	1,444,474
PARKLAND REGIONAL COLLEGE .....	1,105,930
PRAIRIE WEST REGIONAL COLLEGE .....	840,059
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	3,843,161
SOUTHEAST REGIONAL COLLEGE .....	1,262,735

#### ***Northern Skills Training***

NORTHLANDS COLLEGE .....	\$ 1,932,700
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#### ***Apprenticeship and Trade Certification Commission***

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION	
COMMISSION .....	\$ 9,598,000

#### ***Basic Education and Literacy***

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 286,219
CUMBERLAND REGIONAL COLLEGE .....	426,773
CYPRESS HILLS REGIONAL COLLEGE .....	346,969
DUMONT TECHNICAL INSTITUTE .....	1,499,727
LAKELAND COLLEGE .....	177,506
NORTH WEST REGIONAL COLLEGE .....	1,022,523
NORTHLANDS COLLEGE .....	1,311,320
PARKLAND REGIONAL COLLEGE .....	762,081
PRAIRIE WEST REGIONAL COLLEGE .....	244,344
READ SASKATOON INC. ....	73,111
SASKATCHEWAN FEDERATION OF LABOUR .....	72,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	5,751,158
SASKATCHEWAN LITERACY NETWORK .....	50,000
SOUTHEAST REGIONAL COLLEGE .....	471,820

**Labour Market Information**

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$ 258,000
CARLTON TRAIL REGIONAL COLLEGE .....	312,492
CUMBERLAND REGIONAL COLLEGE .....	67,952
CYPRESS HILLS REGIONAL COLLEGE .....	50,000
NORTHLANDS COLLEGE .....	50,000
PRAIRIE WEST REGIONAL COLLEGE .....	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	165,000
UNIVERSITY OF SASKATCHEWAN .....	50,000

**Technology Enhanced Learning**

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 139,491
CUMBERLAND REGIONAL COLLEGE .....	133,615
CYPRESS HILLS REGIONAL COLLEGE .....	139,491
FIRST NATIONS UNIVERSITY OF CANADA .....	100,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH .....	100,000
NORTH WEST REGIONAL COLLEGE .....	139,491
NORTHLANDS COLLEGE .....	133,615
PARKLAND REGIONAL COLLEGE .....	145,366
PRAIRIE WEST REGIONAL COLLEGE .....	137,739
SASKATCHEWAN COMMUNICATIONS NETWORK .....	1,200,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	1,206,718
SOUTHEAST REGIONAL COLLEGE .....	145,366
UNIVERSITY OF REGINA .....	1,011,229
UNIVERSITY OF SASKATCHEWAN .....	1,200,634

**Student Support Programs (LR13)****Saskatchewan Student Aid Fund**

SASKATCHEWAN STUDENT AID FUND .....	\$ 30,520,000
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**Apprenticeship Training Allowance**

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	\$ 160,000
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**Employability Assistance for People with Disabilities**

ADAMS INSTITUTE FOR LEARNING .....	\$ 162,926
CANADIAN MENTAL HEALTH ASSOCIATION .....	212,401
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	158,637
CANADIAN PARAPLEGIC ASSOCIATION .....	59,596
CAREER HEADWAYS INC. ....	140,663
COSMOPOLITAN LEARNING CENTRE INC. ....	488,385
HELMESING CONSULTING .....	52,355
LAMARO HOLDINGS INC. ....	108,075
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. ....	354,648
NEIL SQUIRE FOUNDATION .....	121,864

SASKATCHEWAN ABILITIES COUNCIL .....	504,178
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	188,835
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	102,942
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	788,257
SASKATOON CENTRE OF READING EXCELLENCE INC. ....	445,088
SHARE .....	61,580

**Provincial Library (LR15)**

CHINOOK REGIONAL LIBRARY .....	\$ 687,086
LAKELAND LIBRARY REGION .....	808,046
MINISTER OF FINANCE – SASKATCHEWAN PROVINCIAL LIBRARY .....	75,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM .....	729,110
PALLISER REGIONAL LIBRARY .....	649,705
PARKLAND REGIONAL LIBRARY .....	876,465
REGINA PUBLIC LIBRARY .....	536,069
SASKATOON PUBLIC LIBRARY .....	576,175
SOUTHEAST REGIONAL LIBRARY .....	970,549
WAPITI REGIONAL LIBRARY .....	1,027,829
WHEATLAND REGIONAL LIBRARY .....	893,194

**Teachers' Pensions and Benefits (LR04)****Teachers' Superannuation Plan (Statutory)**

TEACHERS' SUPERANNUATION FUND .....	\$ 73,188,000
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**Teachers' Group Life Insurance (Statutory)**

CLARICA LIFE INSURANCE CO. ....	\$ 585,088
SUN LIFE ASSURANCE CO. OF CANADA .....	943,399

**Teachers' Dental Plan**

CLARICA LIFE INSURANCE CO. ....	\$ 330,035
SUN LIFE ASSURANCE CO. OF CANADA .....	146,872
TEACHERS' DENTAL PLAN IMPREST ACCOUNT .....	7,243,561

**Saskatchewan Teachers' Retirement Plan (Statutory)**

SASKATCHEWAN TEACHERS' RETIREMENT PLAN .....	\$ 30,728,988
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**Teachers' Extended Health Plan**

SASKATCHEWAN TEACHERS' FEDERATION .....	\$ 9,870,000
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## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AJILON CANADA/CTC COMPUTER- TECH CONSULTANTS LTD. ....	\$ 269,508
AON CONSULTING .....	189,208
ARC TECHNOLOGIES INC. ....	138,712
AVANTI OFFICE PRODUCTS .....	58,583
B & B ENTERPRISES INC. ....	58,427
BEAR COMPUTER GROUP CANADA INC ...	88,128
BIRDSONG COMMUNICATIONS LTD. ....	51,993
BORLAND SOFTWARE CORP. ....	55,262
BOUGHEN, RAY .....	67,189
BROWN COMMUNICATIONS GROUP .....	176,608
BUSINESS SYSTEMS CONSULTING INC. ..	133,375
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	139,373
CONDUIT SOFTWARE TECHNOLOGIES INC. ....	392,052
DANKA CANADA INC. ....	71,722
DELL COMPUTER CORPORATION .....	704,125
DRH COMPUTER CONSULTING INC. ....	102,396
E5 GROUP INC. ....	84,662
ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	126,246
ESTI CONSULTING SERVICES .....	282,457
FRONTIER CONSULTING LTD. ....	136,146
GDS & ASSOCIATES SYSTEMS LTD. ....	65,045
GRAND & TOY .....	64,648
HORSMAN, KENNETH R. ....	67,530
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....	59,784
IBM CANADA LTD. ....	178,365
IMPACT PRINTERS .....	73,847
INVERNESS CONSULTING LTD. ....	525,756
JADE SYSTEMS INC. ....	190,674
JAMES EVANS AND ASSOCIATES LTD. ....	383,887
M.L.B. DATA SERVICES .....	71,232
NEXINNOVATIONS INC. ....	92,792
NORTH WEST REGIONAL COLLEGE .....	98,346
NORTHERN LIGHTS SCHOOL DIVISION NO. 113 .....	121,065
NORTHLANDS COLLEGE .....	62,931
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. ....	106,000
ORACLE CORPORATION CANADA INC. ....	89,364
OSCORP SYSTEM CONSULTING LTD. ....	148,705
PARADIGM CONSULTING GROUP INC. ....	119,280
PITNEY BOWES OF CANADA LTD. ....	53,296
PRAIRIE RESEARCH ASSOCIATES INC. ....	85,000
PRINCE ALBERT GRAND COUNCIL .....	50,000
PRINTWEST COMMUNICATIONS LTD. ....	133,307
READ, BONNIE J. ....	53,365
RESOURCE INFORMATION SYSTEMS INC. ....	1,157,184
RTM COMPUTER CONSULTING INC. ....	164,923
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	176,000
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD .....	297,781
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	8,132,899
SASKTEL - C.M.R. ....	866,847
SOFTWARE SPECTRUM CANADA LTD. ....	545,305
SUN MICROSYSTEMS OF CANADA INC ....	85,622
SWF CONSULTING INC. ....	163,638
TDB COMPUTER CONSULTING LTD. ....	69,245
TECHNOLOGY MANAGEMENT CORP. ....	166,036
TRAVELODGE HOTEL .....	62,937
TTL COMPUTER CONCEPTS .....	55,915
TW TECHNOLOGIES INC. ....	242,066

UNIVERSITY OF REGINA .....	122,578
UNIVERSITY OF SASKATCHEWAN .....	88,074
VARIMAX INFORMATION SYSTEMS INC. ....	107,760

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL REVOLVING FUND .....	439,000
WOLOSHYN & COMPANY .....	70,000

Effective March 31, 2004, loans from the General Revenue Fund to the Education Infrastructure Financing Corporation (EIFC) were cancelled. As a result, educational institutions will not be required to repay amounts owing to EIFC. This transaction, in effect, results in transfers to the following institutions:

### Post-Secondary Capital

NORTH WEST REGIONAL COLLEGE .....	2,088,940
PRAIRIE WEST REGIONAL COLLEGE .....	198,586
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	1,227,500
UNIVERSITY OF SASKATCHEWAN .....	22,696,109
UNIVERSITY OF REGINA .....	20,858,051

### School Capital

ASPEN SCHOOL DIVISION NO. 144 .....	\$ 339,549
BATTLE RIVER SCHOOL DIVISION NO. 60 .....	752,873
BATTLEFORD SCHOOL DIVISION NO. 118 .....	481,057
EASTEND SCHOOL DIVISION NO. 8 .....	1,074,336
ESTEVAN RURAL SCHOOL DIVISION NO. 62 .....	554,503
ESTEVAN SCHOOL DIVISION NO. 95 .....	3,993,220
GULL LAKE SCHOOL DIVISION NO. 76 .....	319,001
HERBERT SCHOOL DIVISION NO. 79 .....	236,563
HOLY TRINITY R.C.S.S. SCHOOL DIVISION NO. 22 .....	471,246
HUMBOLDT SCHOOL DIVISION NO. 104 .....	161,343
ILE A LA CROSSE SCHOOL DIVISION NO. 112 .....	880,535
KINDERSLEY SCHOOL DIVISION NO. 34 .....	1,796,038
LAKEVIEW SCHOOL DIVISION NO. 142 .....	545,154
MOOSE JAW SCHOOL DIVISION NO. 1 .....	378,736
NORTH WEST R.C.S.S. SCHOOL DIVISION NO. 16 .....	372,085
NORTHERN LIGHTS SCHOOL DIVISION NO. 122 .....	624,793
PRARIE WEST SCHOOL DIVISION NO. 75 .....	822,980
PRINCE ALBERT R.C.S.S. SCHOOL DIVISION NO. 6 .....	7,773,483
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 .....	350,000
REGINA R.C.S.S. SCHOOL DIVISION NO. 81 .....	290,054
SASKATCHEWAN RIVER SCHOOL DIVISION NO. 119 .....	1,780,324
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 .....	229,107

SASKATOON (WEST) SCHOOL	
DIVISION NO. 42.....	100,000
SOURIS MOOSE MOUNTAIN SCHOOL	
DIVISION NO. 122.....	1,751,323
ST. PAUL'S R.C.S.S. SCHOOL	
DIVISION NO 20.....	624,510
YORKTON R.C.S.S. SCHOOL	
DIVISION NO. 86.....	3,220,601

## Correspondence School Revolving Fund

Revenue .....	\$	2,025,767	
Expenditure:			
Personal Services .....	\$	1,572,883	
Travel .....		5,492	
Supplier Payments.....		398,256	1,976,631
Net Recovery .....	\$		<u>49,136</u>

Details of expenditures for the Correspondence School  
Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries,  
wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, MARDELLE V. ....	\$	55,153
EGER, PATRICIA .....		62,301
FROSHAUG, CORBIN.....		53,513
GIBSON, JANET.....		57,910
HAMELUCK, MARGARET R. ....		61,310
HRICYSHEN, GRACE M. ....		57,909
LALONDE, SANDRA .....		76,012
LAPCHUK, ALEXANDER .....		57,910
LUCIUK, GLORIA CATHY .....		60,667
MUIR, KEITH D. ....		58,187
PAPACONSTANTINO, VICKI C. ....		55,153
SMITH, JULIE.....		57,909
TASCHOW, CORNELIA D. ....		60,808
VALIAHO, BRENDA J. ....		60,808
WEBSTER, VELMA JEAN.....		60,808
WILKINSON, RENEE .....		58,306

## Supplier Payments

Listed are payees who received \$50,000 or more for the  
provision of goods and services, including office supplies,  
communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$	93,617
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## Northern Affairs (Vote 75)

The mandate of the Office of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business, and industry development; and by coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee.

### Administration (Subvote NA01)

#### *Objective*

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

#### *Program Delivery*

This program provides executive direction and leadership, central administration, human resource management, procurement, and communications services. It also provides integrated provincial government communications to northerners.

### Accommodation and Central Services (Subvote NA02)

#### *Objective*

To assist the Office in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management, and minor renovation services.

### Northern Strategy (Subvote NA03)

#### *Objective*

To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

#### *Program Delivery*

This program includes leading and co-ordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

### Resource and Economic Development (Subvote NA04)

#### *Objective*

To deliver economic development programming and services and to assist the development of key sectors in the North.

#### *Program Delivery*

The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates

**Northern Affairs**

(thousands of dollars)

				Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
	Personal Services	Travel	Transfers							
<b>Administration (NA01)</b>	\$ 571	\$ 250	\$ 42	\$ 26	\$ 41	\$ 61	\$ 19	\$ .....		1,010
<b>Accommodation and Central Services (NA02)</b>	.....	.....	.....	.....	.....	229	.....	.....		229
<b>Northern Strategy (NA03)</b>	131	5	76	2	.....	2	.....	.....		216
<b>Resource and Economic Development (NA04)</b>										
Business Programming and Financial Services.....	989	49	.....	97	6	122	14	.....		1,277
Resource and Policy Development.....	304	20	1	131	16	43	.....	.....		515
Northern Development Fund.....	11	17	573	9	.....	1	.....	.....		611
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	.....	.....	580		580
Northern Commercial Fish Subsidy.....	.....	.....	445	.....	.....	.....	.....	.....		445
Subvote Total	1,304	86	1,019	237	22	166	14	580		3,428
<b>Total</b>	<b>\$ 2,006</b>	<b>\$ 341</b>	<b>\$ 1,137</b>	<b>\$ 265</b>	<b>\$ 63</b>	<b>\$ 458</b>	<b>\$ 33</b>	<b>\$ 580</b>		<b>4,883</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOGARD, P. JAMES .....	\$ 81,591
CARRIERE, FRANKLIN C. ....	53,979
CHARLTON, JOHN W. ....	69,975
DESROCHES, GERALD.....	58,001
ELLIOT, DAVE .....	52,668
HUTCHINSON, BETTY L. ....	67,784
JACKSON, GEORGE E. ....	60,878
JONES, ANITA.....	85,418
MCKENZIE, GLENN .....	106,363
MIZANSKI, PETER .....	60,381
NAGYL, S. JOAN.....	51,069
PARKINSON, ALAN.....	101,269
ROWLETT, CAROL K. ....	60,702
SARTOR, MYLES GARFIELD .....	62,664
SPREACKER, MARTY L. ....	50,586
STECYK, CHERYL A. ....	74,841
STROM, DENNIS.....	58,241
TURKHEIM, RICHARD J. ....	104,576

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$ 272,495
SASKTEL - C.M.R. ....	78,189
URANIUM CITY CONTRACTING LTD.....	61,562

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

ECONOMIC DEVELOPMENT LOANS PROVISION FOR DOUBTFUL ACCOUNTS.....	\$ 474,548
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## Travel

### *Ministers' Travel*

BELANGER, HON. HAROLD.....	\$ 74,701
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Northern Strategy (NA03)

### *Northern Strategy*

NORTHERN DEVELOPMENT BOARD .....	\$ 75,000
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## Resource and Economic Development (NA04)

### *Northern Development Fund*

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORPORATION .....	\$ 74,500
BUFFALO NARROWS ECONOMIC DEVELOPMENT CORPORATION .....	66,691
NORTHEAST ECONOMIC DEVELOPMENT ASSOCIATION INC. ....	52,508

### *Northern Commercial Fish Subsidy*

FRESHWATER FISH MARKETING CORPORATION .....	\$ 423,527
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## Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and information technology services to the Commission.

#### *Program Delivery*

The program provides human resource policy development and research services for government as well as administrative, human resource, central information technology, communications and financial management services for the Commission.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

### Human Resource Information Services (Subvote PS06)

#### *Objective*

To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

#### *Program Delivery*

The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

### Human Resource Development (Subvote PS03)

#### *Objective*

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

#### *Program Delivery*

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and strategic human resource planning.

### Aboriginal Management and Professional Internship Program (Subvote PS07)

#### *Objective*

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

#### *Program Delivery*

This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.



**Public Service Commission**

(thousands of dollars)

	Supplier Payments								Total
	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	
Administration (PS01)	\$ 1,166	\$ 46	\$ .....	\$ 61	\$ 7	\$ 186	\$ 35	\$ .....	1,501
Accommodation and Central Services (PS02)	.....	.....	.....	1	.....	697	.....	.....	698
Human Resource Information Services (PS06)	1,002	2	.....	.....	.....	203	19	.....	1,226
Employee Relations (PS04)	1,329	27	.....	69	4	58	1	50	1,538
Human Resource Development (PS03)	2,575	50	2	124	39	105	5	.....	2,900
Aboriginal Management and Professional Internship Program (PS07)	579	28	.....	30	5	10	.....	.....	652
<b>Total</b>	<b>\$ 6,651</b>	<b>\$ 153</b>	<b>\$ 2</b>	<b>\$ 285</b>	<b>\$ 55</b>	<b>\$ 1,259</b>	<b>\$ 60</b>	<b>\$ 50</b>	<b>8,515</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKINBIYI, BAYO .....	\$ 55,609
ASHCROFT, JEAN CHRISTINA .....	51,505
BANKS, SHELLEY .....	78,319
BEAZELY, DONALD DAVID .....	69,975
BEUTEL, DEBRA G. ....	59,733
BLONDEAU, APRIL MARION .....	63,090
BRIDGE, DENISE A. ....	69,975
COCHRANE, DOUGLAS .....	58,793
DAGDICK, BRIAN J. ....	74,841
DECK, RAY J. ....	71,099
DORSCH, HENRY C. ....	69,588
DUNNE, ALBERT JAMES .....	86,655
DZIAD, WAYNE D. ....	80,472
ENGLLOT, JAMES B. ....	67,311
FONTAINE, GISELE .....	59,479
FOULDS, TERRY .....	64,809
GOERTZ, DAVID ROGER .....	75,393
GRAY, DONALD GEORGE .....	74,841
GRIFFITH, DAWNA LYNN .....	69,975
GURSKI, DIANE H. ....	53,484
GYOERICK, BRIAN L. ....	74,841
HASSARD, DORIAN .....	77,921
HEINRICHS, DORALYN .....	64,809
INGRAM, B. JOAN .....	58,321
ISMAN, CLARE .....	99,033
JACOBSON, A. LYNN .....	85,707
JOHNSON, VALLI R. ....	59,838
KNIGHT, ERINN L. B. ....	56,052
LAPPA, KAREN .....	57,431
LASCHUK, STEVE .....	57,453
LIPP, SHIRLEY .....	69,357
LOEWEN, WILFRED D. ....	85,707
LUDWIG, KEN .....	67,647
MARCHAND, DEBRA L. ....	52,042
MCCUDDEN, DONNA M. ....	74,841
MCKILLOP, RICHARD T. ....	99,033
MCLEOD, BRIDGET A. ....	56,016
MCLEOD, ROBERT C. ....	72,831
MOWBRAY, GWEN C. ....	69,975
MURRAY, MICHAEL .....	80,472
NICOLLE, TRUDY .....	50,187
PHO, MARION M. ....	64,809
POMFRET, DONNA MARIE .....	64,809
RADDATZ, MARTY .....	80,088
REYNOLDS, NORMA J. ....	76,601
ROSOM, ARDON .....	75,521
SCHENHER, GARRY J. ....	55,850
SOULIERE, JOCELYN M. ....	85,707
SPENCE, WENDI .....	50,376
STEVENSON, DONALD W. ....	74,841
TATLOW, LORIE A. ....	64,634
TROWSDALE, WILLIAM .....	58,149
URSU-KULCSAR, JANICE D. ....	54,251
VEROBA, JOYCE L. ....	62,328
VON HAGEN, BRENDA D. ....	83,823
VON HAGEN, LORRAINE M. ....	65,842
WHIPPLER, ALANNA .....	69,409
YOUNG, A. WYNNE .....	122,511
ZERR, DONALD J. ....	85,707
ZERR, SUSAN L. ....	74,841

## Travel

### Ministers' Travel

ATKINSON, HON. PATRICIA .....	\$ 9,472
CROFFORD, HON. JOANNE S. ....	1,570
PREBBLE, HON. PETER W. ....	3,935

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	\$ 162,133
HENRY BIRKS & SONS INC. ....	84,491
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	819,354
SASKTEL - C.M.R. ....	111,159

## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to government including management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for capital renewal and upgrades to Government assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. The asset upgrades include the Health Building and the Parkway Building. The work is to upgrade the facilities and renew the assets.

### Wind Energy Initiative (Subvote SP03)

#### *Objective*

To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternative energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 22% of the electricity purchased by executive government.

## Transfers

All expenditures from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services to Government (SP01) .... \$ 2,208,000**

**Asset Renewal (SP02) .... \$ 19,500,000**

**Wind Energy Initiative (SP03) ..... \$ 399,997**

## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Mission*

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

#### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

## Transfers

All expenditures from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council  
(SR01) ..... \$ 7,964,000**

## **Chief Electoral Officer (Vote 34)**

### **Chief Electoral Officer (Statutory) (Subvote CE01)**

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

**Chief Electoral Officer**

(thousands of dollars)

	Supplier Payments								Total
	Personal Services	Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
<b>Chief Electoral Officer (Statutory) (CE01)</b>	\$ 422	\$ 95	\$ .....	\$ 397	\$ 725	\$ 6,132	\$ 8	\$ .....	7,779
<b>Total</b>	<b>\$ 422</b>	<b>\$ 95</b>	<b>\$ .....</b>	<b>\$ 397</b>	<b>\$ 725</b>	<b>\$ 6,132</b>	<b>\$ 8</b>	<b>\$ .....</b>	<b>7,779</b>

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAKER, JANICE G. ....	\$ 113,424
WILKIE, DAVID A. ....	53,518

**Supplier Payments**

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ELECTORAL OFFICE ELECTION	
EXPENDITURE.....	\$ 3,480,850
HJ LINNEN ASSOCIATES LTD. ....	386,387
INFORMATION SERVICES	
CORPORATION OF SASKATCHEWAN.....	63,058
MCINTYRE, ALAN.....	87,761
METRIC HOSTING LTD. ....	54,767
NATIONAL PRINT-IT CENTRES.....	77,282
RYBCHUK, JAMES.....	89,820
SASKATCHEWAN PROPERTY .....	
MANAGEMENT CORPORATION.....	140,654
SASKTEL - C.M.R. ....	93,479
SUCCESS OFFICE SYSTEMS.....	51,967
WBM OFFICE SYSTEMS INC. ....	95,111

## **Conflict of Interest Commissioner (Vote 57)**

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

### **Conflict of Interest Commissioner (Subvote CC01)**

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

**Conflict of Interest Commissioner**

(thousands of dollars)

	Supplier Payments									Total
	Personal Services	Travel	Transfers	Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Expend-itures		
Conflict of Interest Commissioner (CC01)	\$ 69	\$ 2	\$ .....	\$ .....	\$ .....	\$ 31	\$ .....	\$ .....	102	
Total	\$ 69	\$ 2	\$ .....	\$ .....	\$ .....	\$ 31	\$ .....	\$ .....	102	

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

GERRAND, GERALD L. .... \$ 68,424



## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and action of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

### Information and Privacy Commissioner (Subvote IP01)

#### *Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

**Information and Privacy Commissioner**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments			Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Communi- cations	Supplies & Services			
Information and Privacy									
Commissioner (IP01)	\$ 118	\$ 11	\$ .....	\$ 32	\$ 5	\$ 65	\$ 59	\$ .....	290
<b>Total</b>	<b>\$ 118</b>	<b>\$ 11</b>	<b>\$ .....</b>	<b>\$ 32</b>	<b>\$ 5</b>	<b>\$ 65</b>	<b>\$ 59</b>	<b>\$ .....</b>	<b>290</b>

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

**Legislative Assembly**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments			Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Communi- cations	Supplies & Services			
<b>Administration (LG01)</b>									
General Administration..... \$	1,105 \$	30 \$	..... \$	32 \$	12 \$	384 \$	449 \$	..... \$	2,012
Office of the Speaker and Board of Internal Economy.....	145	25	.....	3	27	16	2	.....	218
Subvote Total	1,250	55	.....	35	39	400	451	.....	2,230
<b>Accommodation and Central Services (LG02)</b>	.....	.....	.....	.....	.....	110	.....	.....	110
<b>Legislative Assembly Services (LG03)</b>									
Legislative Assembly Office.....	1,471	25	279	266	297	100	270	.....	2,708
Legislative Library.....	805	10	.....	14	3	331	5	.....	1,168
Legislative Counsel and Law Clerk.....	158	1	.....	4	6	13	1	.....	183
Subvote Total	2,434	36	279	284	306	444	276	.....	4,059
<b>Committees of the Legislative Assembly (LG04)</b>									
Committee Support Services.....	.....	4	.....	.....	2	1	38	.....	45
Members' Committee Expenses (Statutory).....	1	3	.....	1	.....	.....	.....	.....	5
Subvote Total	1	7	.....	1	2	1	38	.....	50
<b>Payments and Allowances to Individual Members (LG05)</b>									
Indemnity, Allowances and Expenses for Members (Statutory).....	6,767	1,365	.....	35	700	1,246	117	.....	10,230
Allowances for Additional Duties (Statutory).....	130	.....	.....	.....	.....	.....	.....	.....	130
Subvote Total	6,897	1,365	.....	35	700	1,246	117	.....	10,360
<b>Caucus Operations (LG06)</b>									
Government Caucus (Statutory).....	.....	.....	545	.....	.....	.....	.....	.....	545
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	905	.....	.....	.....	.....	.....	905
Offices of the Independent Members (Statutory).....	.....	.....	36	.....	.....	.....	.....	.....	36
Subvote Total	.....	.....	1,486	.....	.....	.....	.....	.....	1,486
<b>Total</b>	<b>\$ 10,582 \$</b>	<b>\$ 1,463 \$</b>	<b>\$ 1,765 \$</b>	<b>\$ 355 \$</b>	<b>\$ 1,047 \$</b>	<b>\$ 2,201 \$</b>	<b>\$ 882 \$</b>	<b>\$ .....</b>	<b>\$ 18,295</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARNABE, GUY .....	\$ 90,849
BOND, KERRY .....	61,397
BOROWSKI, MARILYN G. ....	80,088
CUNNINGHAM, DEANNA .....	52,848
DEMONTIGNY, LORRAINE J. ....	69,975
DESJARLAIS, BETTE .....	64,809
FERGUSON, SHANNON K. ....	55,554
KAMINSKI, LINDA M. ....	78,597
KLEISINGER, MARGARET .....	58,323
KOLESAR, PATRICIA M. ....	74,841
LANG, IRIS M. ....	71,795
PATRICK, JANIS M. K. ....	64,111
PHILLIPS, JEREMY .....	71,763
PINEL, CHARLENE D. ....	66,213
POLSOM, LESLIE J. ....	60,468
POWELL, MARIAN J. ....	91,728
PUTZ, GREGORY A. ....	103,005
RING, KENNETH S. ....	102,033
RONYK, GWENNETH J. ....	113,424
SHAW, PATRICK M. ....	74,841
SPENCE, LINDA .....	52,050
SWARBRICK, MARIA .....	58,287
SYWANYK, IHOR J. ....	61,397
TRENHOLM, DARLENE .....	52,926
WARD, H. GARY .....	69,975
WOODS, MARGARET A. ....	76,569

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

APPLIED ELECTRONICS LTD. ....	\$ 90,291
CANADIAN CORPS OF COMMISSIONAIRES .....	223,001
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	237,472
SASKTEL - C.M.R. ....	194,184
SCN EXPANDING HORIZONS .....	301,040
WBM OFFICE SYSTEMS INC. ....	128,566

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Legislative Assembly Services (LG03)

### *Legislative Assembly Office*

COMMONWEALTH PARLIAMENTARY ASSOCIATION .....	\$ 219,794
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## Caucus Operations (LG06)

### *Government Caucus (Statutory)*

NEW DEMOCRATIC PARTY CAUCUS .....	\$ 544,438
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### *Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

SASKATCHEWAN PARTY CAUCUS .....	\$ 905,224
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## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Draude, J. M. ....	\$ 258	\$ 913	\$ 1,171
Harper, R. L. ....	258	1,030	1,288
Iwanchuk, A. R. ....	258	839	1,097
Krawetz, K. P. ....	258	953	1,211
<b>Total</b>	<b>\$ 1,032</b>	<b>\$ 3,735</b>	<b>\$ 4,767</b>

### Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
D'Autremont, D. H. ....	\$ 436	\$ 528	\$ ---	\$ 964
Hagel, G. J. ....	218	180	---	398
Kowalsky, P. M. ....	436	1,156	---	1,592
McMorris, D. G. ....	218	76	---	294
Yates, K. M. ....	218	38	---	256
General Expenses .....	---	---	590	590
<b>Total</b>	<b>\$ 1,526</b>	<b>\$ 1,978</b>	<b>\$ 590</b>	<b>\$ 4,094</b>

### Allowances for Members with Additional Duties

Speaker:		Deputy Chair of Committees:	
Kowalsky, P. M. .... \$ 34,435		Harper, R. L. .... 2,394	
Deputy Speaker:		Iwanchuk, A.R. .... 161	
Addley, G. G. .... 7,224		Opposition House Leader:	
Government Whip:		D'Autremont, D. H. .... 9,183	
Yates, K. M. .... 9,183		Chair, Public Accounts Standing Committee:	
Opposition Whip:		Krawetz, K. P. .... 4,591	
McMorris, D. G. .... 9,183		Chair, Crown Corporations Standing Committee:	
Government Deputy Whip:		Van Mulligen, H. H. .... 4,591	
Forbes, D. G. .... 4,591		<b>\$ 130,303</b>	
Opposition Deputy Whip:		Travel for Members with Additional Duties	
Bjornerud, R. K. .... 4,591		Speaker:	
Leader of the Opposition:		Kowalsky, P. M. .... \$ 18,768	
Hermanson, E.N. .... 36,936		Leader of the Opposition:	
Stewart, L.E. .... 1,404		Hermanson, E. N. .... 13,516	
Wall, B. J. .... 1,836		Wall, B. J. .... 1,379	
		<b>\$ 33,663</b>	

### Annual Indemnity and Expense Allowance, Transition Allowance

Member	Annual Indemnity	Expense Allowance	Transition Allowance	Total
Addley, G. G. ....	\$ 63,540	\$ 5,199	\$ ---	\$ 68,739
Allchurch, D. A. ....	63,340	5,199	---	68,539
Atkinson, P. ....	63,540	5,199	---	68,739
Bakken, B. C. ....	63,340	5,199	---	68,539
Beatty, J. S. ....	25,769	2,108	---	27,877
Belanger, H. H. ....	63,540	5,199	---	68,739
Bjornerud, R. K. ....	63,340	5,199	---	68,539
Borgerson, L. D. ....	25,769	2,108	---	27,877
Brkich, G. P. ....	63,340	5,199	---	68,539
Calvert, L. A. ....	63,140	5,199	---	68,339
Chevaldayoff, K. A. ....	25,769	2,108	---	27,877
Chisholm, R. M. ....	25,769	2,108	---	27,877
Cline, E. H. ....	63,540	5,199	---	68,739
Crofford, J. S. ....	63,540	5,199	---	68,739
D'Autremont, D. H. ....	63,340	5,199	---	68,539
Dearborn, J. E. ....	63,340	5,199	---	68,539
Draude, J. M. ....	63,340	5,199	---	68,539
Eagles, D. L. ....	63,540	5,199	---	68,739
Elhard, D. W. ....	63,540	5,199	---	68,739
Forbes, D. G. ....	63,540	5,199	---	68,739
Gantefer, R. R. ....	63,340	5,199	---	68,539
Goulet, K. N. ....	37,371	3,091	---	40,462
Hagel, G. J. ....	63,540	5,199	---	68,739
Hamilton, D. E. ....	63,540	5,199	---	68,739
Harpauer, D. M. ....	63,540	5,199	---	68,739
Harper, R. L. ....	63,540	5,199	---	68,739
Hart, G. P. ....	63,340	5,199	---	68,539
Heppner, B. D. ....	63,540	5,199	---	68,739

Annual Indemnity and Expense Allowance, Transition Allowance - *Concluded*

Member	Annual Indemnity	Expense Allowance	Transition Allowance	Total
Hermanson, E. N. ....	63,340	5,199	---	68,539
Higgins, D. E. ....	63,540	5,199	---	68,739
Hillson, J. D. ....	37,771	3,091	21,180	62,042
Huyghebaert, D. F. ....	63,340	5,199	---	68,539
Iwanchuk, A. R. ....	63,540	5,199	---	68,739
Jones, C. R. ....	37,771	3,091	21,180	62,042
Jule, A. G. ....	37,771	3,091	21,180	62,042
Junor, J. A. ....	63,540	5,199	---	68,739
Kasperski, L. M. ....	37,771	3,091	21,180	62,042
Kerpan, A. E. ....	48,538	3,971	---	52,509
Kirsch, D. W. ....	25,769	2,108	---	27,877
Kowalsky, P. M. ....	63,540	5,199	---	68,739
Krawetz, K. P. ....	63,540	5,199	---	68,739
Lautermilch, E. F. ....	63,540	5,199	---	68,739
Lorenz, W. V. ....	37,771	3,091	---	40,862
Lorje, P. ....	37,771	3,091	21,180	62,042
McCall, W. G. ....	63,540	5,199	---	68,739
McMorris, D. G. ....	63,540	5,199	---	68,739
Melenchuk, J. W. ....	37,771	3,091	21,180	62,042
Merriman, E. J. ....	25,769	2,108	---	27,877
Morgan, D. R. ....	25,769	2,108	---	27,877
Morin, S. C. ....	25,769	2,108	---	27,877
Nilson, J. T. ....	63,540	5,199	---	68,739
Osika, R. ....	37,771	3,091	21,180	62,042
Prebble, P. W. ....	63,540	5,199	---	68,739
Quennell, D. F. ....	25,769	2,108	---	27,877
Serby, C. J. ....	63,540	5,199	---	68,739
Sonntag, M. ....	63,340	5,199	---	68,539
Stewart, L. E. ....	63,340	5,199	---	68,539
Taylor, L. W. ....	25,769	2,108	---	27,877
Thomson, D. A. ....	63,540	5,199	---	68,739
Toth, D. J. ....	63,540	5,199	---	68,739
Trew, K. D. ....	63,540	5,199	---	68,739
Van Mulligen, H. H. ....	63,540	5,199	---	68,739
Wakefield, M.E. ....	63,540	5,199	---	68,739
Wall, B. J. ....	63,140	5,199	---	68,339
Wartman, M. E. ....	63,540	5,199	---	68,739
Weekes, R. P. ....	63,340	5,199	---	68,539
Wiberg, D. E. ....	37,571	3,091	21,180	61,842
Yates, K. M. ....	63,540	5,199	---	68,739
<b>Total</b>	<b>\$ 3,666,118</b>	<b>\$ 300,314</b>	<b>\$ 169,440</b>	<b>\$ 4,135,872</b>

## Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G. ....	\$ 23,196	\$ 7,086	\$ 16,773	\$ 11,400	\$ 459	\$ 4,035	\$ 46,108	\$ 109,057
Allchurch, D. A. ....	39,019	4,993	14,555	6,000	5,925	3,561	43,647	117,700
Atkinson, P. ....	15,310	6,096	15,365	13,500	852	2,403	43,914	97,440
Bakken, B. C. ....	25,547	11,242	14,222	8,688	916	4,931	45,501	111,047
Beatty, J. S. ....	13,951	5,928	1,604	2,800	2,518	4,614	18,741	50,156
Belanger, H. H. ....	26,835	9,680	12,933	3,200	1,130	4,712	36,801	95,291
Bjornerud, R. K. ....	36,822	12,427	6,351	4,828	3,951	8,462	53,441	126,282
Borgerson, L. D. ....	8,368	2,252	5,296	2,075	1,026	2,625	14,611	36,253
Brkich, G. P. ....	24,094	19,210	14,609	8,395	840	4,466	49,277	120,891
Calvert, L. A. ....	11,087	5,744	8,250	5,400	1,646	3,529	51,679	87,335
Chevaldayoff, K. A. ....	11,095	4,452	5,056	5,911	492	2,550	16,677	46,233
Chisholm, R. M. ....	8,368	1,517	2,538	1,950	942	2,388	14,949	32,652
Cline, E. H. ....	13,684	6,631	14,851	12,607	828	2,904	44,732	96,237
Crofford, J. S. ....	2,350	6,605	7,956	7,230	1,580	6,404	38,673	70,798
D'Autremont, D. H. ....	37,146	10,247	17,957	3,300	4,893	5,763	45,244	124,550
Dearborn, J. E. ....	42,297	14,993	10,137	9,440	2,106	2,782	50,486	132,241
Draude, J. M. ....	35,196	18,277	15,177	5,675	4,518	7,094	47,147	133,084
Eagles, D. L. ....	28,919	6,553	13,226	8,544	1,981	2,597	37,702	99,522
Elhard, D. W. ....	35,053	8,915	11,741	8,710	5,986	5,324	36,099	111,828
Forbes, D. G. ....	21,401	5,962	13,410	5,400	3,095	4,967	48,059	102,294
Gantefer, R. R. ....	35,797	16,359	10,969	10,600	4,606	6,763	47,020	132,114
Goulet, K. N. ....	51,281	4,671	5,703	3,200	6,885	1,321	32,347	105,408
Hagel, G. J. ....	9,698	4,552	12,744	8,275	1,024	2,974	53,665	92,932
Hamilton, D. E. ....	7,567	5,300	8,247	12,830	2,265	1,010	52,330	89,549

Members' Travel and Constituency Service Expenses - *Concluded*

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Harpauer, D. M. ....	34,936	12,347	8,795	8,200	2,362	6,687	41,944	115,271
Harper, R. L. ....	12,366	8,291	10,985	6,292	3,949	4,903	48,057	94,843
Hart, G. P. ....	19,451	14,605	12,474	2,760	2,229	6,276	43,376	101,171
Heppner, B. D. ....	19,970	6,046	16,902	7,200	662	1,500	44,513	96,793
Hermanson, E. N. ....	18,960	15,037	17,382	5,850	4,094	2,609	43,728	107,660
Higgins, D. E. ....	7,004	3,686	12,726	6,550	1,935	2,644	52,227	86,772
Hillson, J. D. ....	24,838	7,103	5,461	4,550	352	2,085	27,272	71,661
Huyghebaert, D. F. ....	36,498	12,431	14,645	6,750	1,804	5,772	32,840	110,740
Iwanchuk, A. R. ....	21,446	12,225	10,926	10,996	2,207	3,237	42,176	103,213
Jones, C. R. ....	10,830	4,732	5,633	7,413	571	1,399	30,234	60,812
Jule, A. G. ....	22,628	5,836	4,651	3,200	435	2,070	28,674	67,494
Junor, J. A. ....	16,809	9,128	8,924	12,284	1,737	5,606	52,554	107,042
Kasperski, L. M. ....	12,366	4,844	2,857	4,161	1,484	8,119	32,167	65,998
Kerpan, A. E. ....	21,764	8,469	6,058	4,307	4,923	5,648	30,563	81,732
Kirsch, D. W. ....	8,436	3,736	827	2,250	811	8,921	17,468	42,449
Kowalsky, P. M. ....	18,981	5,948	13,345	8,220	849	6,339	47,171	100,853
Krawetz, K. P. ....	32,285	8,262	11,281	10,127	575	4,248	40,121	106,899
Lautermilch, E. F. ....	21,211	7,006	14,223	8,220	1,134	4,164	46,380	102,338
Lorenz, W. V. ....	20,919	8,837	6,211	5,666	1,109	1,785	21,237	65,764
Lorje, P. ....	19,495	6,486	5,044	8,656	1,601	3,139	33,933	78,354
McCall, W. G. ....	11,285	6,342	11,021	8,885	1,942	3,219	45,676	88,370
McMorris, D. G. ....	18,718	11,581	21,848	4,875	1,454	3,498	42,764	104,738
Melenchuk, J. W. ....	10,239	3,561	6,897	5,600	3,877	1,199	25,998	57,371
Merriman, E. J. ....	7,103	3,941	1,528	5,113	95	2,808	21,073	41,661
Morgan, D. R. ....	6,423	2,466	5,229	2,279	4,412	1,273	17,156	39,238
Morin, S. C. ....	257	3,178	5,278	1,600	3,641	1,948	17,939	33,841
Nilson, J. T. ....	197	3,820	8,539	13,600	3,886	1,103	45,068	76,213
Osika, R. ....	8,398	4,975	9,026	5,184	2,499	1,652	29,221	60,955
Prebble, P. W. ....	21,666	6,771	9,658	11,700	1,433	1,200	47,925	100,353
Quennell, D. F. ....	4,018	1,939	6,252	2,850	1,098	2,476	18,323	36,956
Serby, C. J. ....	10,926	5,252	11,632	8,775	1,512	1,361	56,264	95,722
Sonntag, M. ....	18,889	6,864	13,307	9,000	841	3,501	50,652	103,054
Stewart, L. E. ....	13,576	22,370	17,771	4,585	928	1,749	40,514	101,493
Taylor, L. W. ....	6,146	3,150	5,610	4,025	170	2,795	17,433	39,329
Thomson, D. A. ....	4,809	5,070	13,834	11,068	1,928	1,907	25,656	64,272
Toth, D. J. ....	33,757	7,868	17,406	6,600	685	1,826	39,563	107,705
Trew, K. D. ....	12,095	8,394	10,802	9,000	2,982	4,926	46,250	94,449
Van Mulligen, H. H. ....	6,038	7,806	11,475	11,068	1,609	3,351	49,529	90,876
Wakefield, M. E. ....	55,812	10,027	10,716	12,060	985	1,737	47,046	138,383
Wall, B. J. ....	28,187	14,824	17,257	5,712	1,840	3,752	43,400	114,972
Wartman, M. E. ....	1,980	6,366	13,661	8,000	6,737	2,432	50,282	89,458
Weekes, R. P. ....	51,298	18,028	15,315	5,175	5,550	3,863	43,722	142,951
Wiberg, D. E. ....	27,243	7,290	8,496	9,270	564	1,518	33,250	87,631
Yates, K. M. ....	12,366	6,635	8,459	13,275	973	2,985	50,113	94,806
<b>Total</b>	<b>\$ 1,336,700</b>	<b>\$ 543,265</b>	<b>\$ 710,037</b>	<b>\$ 482,909</b>	<b>\$ 146,928</b>	<b>\$ 243,409</b>	<b>\$ 2,630,302</b>	<b>\$ 6,093,550</b>

## Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G. ....	\$ 1,698	\$ 265	\$ 1,784	\$ 606	\$ 4,353
Allchurch, D. A. ....	2,081	---	1,789	482	4,352
Atkinson, P. ....	3,479	---	1,173	397	5,049
Bakken, B. C. ....	---	---	1,543	330	1,873
Beatty, J. S. ....	1,059	214	---	---	1,273
Belanger, H. H. ....	3,500	---	2,086	---	5,586
Bjornerud, R. K. ....	4,098	---	1,679	335	6,112
Borgerson, L. D. ....	5,484	---	---	---	5,484
Brkich, G. P. ....	5,411	---	1,196	635	7,242
Calvert, L. A. ....	3,323	1,272	1,301	238	6,134
Chevaldayoff, K. A. ....	2,523	1,823	272	---	4,618
Chisholm, R. M. ....	5,574	---	272	300	6,146
Cline, E. H. ....	6,120	472	1,946	322	8,860
Crofford, J. S. ....	4,578	---	2,201	423	7,202
D'Autremont, D. H. ....	4,070	---	1,000	766	5,836
Dearborn, J. E. ....	2,633	---	2,010	600	5,243
Draude, J. M. ....	3,954	---	1,879	382	6,215
Eagles, D. L. ....	2,744	---	1,908	300	4,952



Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement - *Concluded*

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Elhard, D. W. ....	695	---	1,679	519	2,893
Forbes, D. G. ....	3,001	179	1,301	238	4,719
Gantefer, R. R. ....	3,950	---	1,612	506	6,068
Goulet, K. N. ....	---	---	---	474	474
Hagel, G. J. ....	5,635	1,000	1,201	180	8,016
Hamilton, D. E. ....	1,703	---	1,696	---	3,399
Harpauer, D. M. ....	---	---	1,679	550	2,229
Harper, R. L. ....	6,721	---	1,679	330	8,730
Hart, G. P. ....	---	---	1,526	444	1,970
Heppner, B. D. ....	---	369	1,253	285	1,907
Hermanson, E. N. ....	---	---	1,679	425	2,104
Higgins, D. E. ....	2,344	1,772	1,201	172	5,489
Hillson, J. D. ....	---	---	291	67	358
Huyghebaert, D. F. ....	1,117	---	1,677	825	3,619
Iwanchuk, A. R. ....	7,510	1,288	1,784	534	11,116
Jones, C. R. ....	---	---	1,008	---	1,008
Jule, A. G. ....	---	---	766	---	766
Junor, J. A. ....	5,499	124	1,603	482	7,708
Kasperski, L. M. ....	---	---	1,518	121	1,639
Kerpan, A. E. ....	4,720	768	1,206	335	7,029
Kirsch, D. W. ....	4,027	---	302	381	4,710
Kowalsky, P. M. ....	---	---	1,528	352	1,880
Krawetz, K. P. ....	307	---	1,567	313	2,187
Lautermilch, E. F. ....	4,653	---	1,528	352	6,533
Lorenz, W. V. ....	3,318	---	1,164	4	4,486
Lorje, P. ....	572	---	1,102	231	1,905
McCall, W. G. ....	4,034	176	1,946	404	6,560
McMorris, D. G. ....	---	1,118	1,679	369	3,166
Melenchuk, J. W. ....	---	---	1,099	300	1,399
Merriman, E. J. ....	4,525	---	---	300	4,825
Morgan, D. R. ....	5,200	336	---	---	5,536
Morin, S. C. ....	5,264	1,000	---	177	6,441
Nilson, J. T. ....	1,802	---	1,629	308	3,739
Osika, R. ....	---	---	---	---	---
Prebble, P. W. ....	901	---	2,111	457	3,469
Quennell, D. F. ....	3,714	440	407	518	5,079
Serby, C. J. ....	---	1,559	1,594	425	3,578
Sonntag, M. ....	---	---	2,393	327	2,720
Stewart, L. E. ....	6,057	---	1,679	336	8,072
Taylor, L. W. ....	4,783	368	272	515	5,938
Thomson, D. A. ....	---	837	2,400	315	3,552
Toth, D. J. ....	---	---	---	302	302
Trew, K. D. ....	3,027	---	2,277	394	5,698
Van Mulligen, H. H. ....	---	514	1,794	435	2,743
Wakefield, M. E. ....	5,059	---	1,679	390	7,128
Wall, B. J. ....	6,000	---	2,099	350	8,449
Wartman, M. E. ....	4,015	953	1,679	501	7,148
Weekes, R. P. ....	---	994	1,933	438	3,365
Wiberg, D. E. ....	---	---	1,154	300	1,454
Yates, K. M. ....	3,790	742	1,679	423	6,634
General Expenses.....	64	15,524	---	(1,765)	13,823
<b>Total</b>	<b>\$ 176,336</b>	<b>\$ 34,107</b>	<b>\$ 89,092</b>	<b>\$ 20,755</b>	<b>\$ 320,290</b>

## **Ombudsman and Children's Advocate (Vote 56)**

### **Ombudsman (Subvote OC01)**

#### *Objective*

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

### **Children's Advocate (Subvote OC02)**

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

**Ombudsman and Children's Advocate**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments			Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Communi- cations	Supplies & Services			
<b>Ombudsman (OC01)</b>									
Ombudsman Operations.....	\$ 1,084	\$ 38	\$ .....	\$ 17	\$ 17	\$ 214	\$ 19	\$ .....	1,389
Ombudsman's Salary (Statutory).....	150	.....	.....	.....	.....	.....	.....	.....	150
Subvote Total	1,234	38	.....	17	17	214	19	.....	1,539
<b>Children's Advocate (OC02)</b>									
Children's Advocate Operations.....	748	80	.....	46	44	129	28	.....	1,075
Children's Advocate's Salary (Statutory).....	123	.....	.....	.....	.....	.....	.....	.....	123
Subvote Total	871	80	.....	46	44	129	28	.....	1,198
<b>Total</b>	<b>\$ 2,105</b>	<b>\$ 118</b>	<b>\$ .....</b>	<b>\$ 63</b>	<b>\$ 61</b>	<b>\$ 343</b>	<b>\$ 47</b>	<b>\$ .....</b>	<b>2,737</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRAND, JOHN H. ....	\$ 74,841
CAIN, JEFFREY FRANCIS .....	69,975
CALDER, BRIAN .....	69,975
CLIMENHAGA, VANESA .....	53,754
COONEY, GLENDA F. ....	50,402
FRASER, LYNNE .....	51,309
GAVIGAN, RENEE M. ....	69,291
HARRIS, ARLENE E. ....	69,975
HODSMAN, ROY H. ....	72,831
JOHANNSON, RHONDA .....	60,003
KIVIMAA, DEBORAH J. ....	55,446
MAYER, GORDON KEITH .....	96,261
PARKER LOEWEN, DEBORAH .....	128,201
RODIER, BERNADETTE .....	52,979
SCHINDEL, BARBARA J. ....	55,365
SCHURY, ROXANE .....	69,975
SEREDA, JOHANNA M. ....	74,841
SOONIAS, SHAUN .....	57,678
SPENCER, CAROL A. ....	55,365
ST ONGE, MARCEL HENRI .....	65,133
THOMAS, ELAINE .....	69,975
TOMKINS, BARBARA .....	128,201

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	\$ 233,803
SASKTEL - C.M.R. ....	51,153
TECHNOLOGY MANAGEMENT CORPORATION .....	57,708

## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well-managed Government**

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

##### **Goal 2 - Encourage meaningful reporting by Government**

- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information).

##### **Goal 3 - Manage our business effectively**

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and the Standing Committee on Crown and Central Agencies, and we develop professionals for public service.

## Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

**Provincial Auditor**

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments			Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services			
<b>Provincial Auditor (PA01)</b>									
Provincial Auditor Operations..... \$	3,475 \$	221 \$	..... \$	382 \$	5 \$	571 \$	68 \$	550 \$	5,272
Provincial Auditor's Salary (Statutory).....	133	.....	.....	.....	.....	.....	.....	.....	133
Subvote Total	3,608	221	.....	382	5	571	68	550	5,405
<b>Unforeseen Expenses (PA02)</b>	.....	.....	.....	.....	.....	.....	.....	350	350
<b>Total</b>	<b>\$ 3,608 \$</b>	<b>221 \$</b>	<b>..... \$</b>	<b>382 \$</b>	<b>5 \$</b>	<b>571 \$</b>	<b>68 \$</b>	<b>900 \$</b>	<b>5,755</b>

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR.....\$	108,462
ANDERSON, MARK T. ....	84,556
ATKINSON, BRIAN R. ....	120,891
BORYS, ANGELE M. ....	91,566
CLEMETT, TARA L. ....	73,350
CREASER, PHILIP M. ....	96,068
DEIS, KELLY W. ....	89,039
DICKIN, DEANN J. ....	51,956
DURAN, JASON S. ....	60,565
FERGUSON, JUDY D. ....	104,422
GRABARCZYK, RODERICK A. ....	91,566
HARASYMCHUK, WILLIAM W. ....	81,449
HEFFERNAN, MICHAEL A. ....	108,462
HUNGLE, ANGIE D. ....	53,972
JERSAK, RODD S. ....	91,566
KIRCHNER, CAROLYN ....	78,444
KNOX, L. JANE.....	96,068
KRESS, JEFFREY J. ....	81,500
LOWE, KIMBERLEY I. ....	56,392
MARTENS, G. ANDREW.....	91,566
MONTGOMERY, EDWARD.....	108,462
NYHUS, GLEN D. ....	91,566
OLDERSHAW, MARK J. ....	54,381
PAUL, CHARLENE A. ....	61,889
PAUL, KENT W. ....	52,566
RYBCHUK, CORRINE P. ....	50,904
SCHWAB, VICTOR A. ....	89,039
SOMMERFELD, E. REGAN.....	61,889
TOMLIN, HEATHER D. ....	52,127
VOLK, ROSEMARIE M. ....	91,566
WALKER, SANDRA J. ....	65,373
WENDEL, G. FRED .....	133,042
WENDEL, LESLIE E. ....	91,566

## Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MERCHANT LAW GROUP.....\$	55,385
S & U HOMES.....	319,107
VIRTUS GROUP .....	56,620

## Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories.  
Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN .....	\$ 211,586
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN.....	99,130
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE .....	56,118

**General Revenue Fund  
Servicing Government Debt**





## **Finance - Servicing Government Debt (Vote 12)**

### **Debt Servicing (Subvote FD01)**

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

## Debt Servicing (FD01)

Interest on Government Debt  
(Statutory) ..... \$ 593,810,827

Foreign Currency Adjustment  
(Statutory) ..... \$ 3,659,992

Fees and Commissions  
(Statutory) ..... \$ 5,230,989  
**\$ 602,701,808**

## Schedule of Payments

### Interest on Government Debt (Statutory)

#### Interest on Debentures:

SASKATCHEWAN 5.00% SAVINGS  
BONDS DUE JULY 15, 2003 ..... \$ 3,595,962  
SASKATCHEWAN 8.32% DEBENTURES  
DUE JULY 15, 2003 ..... 7,915,363  
SASKATCHEWAN 8.20% DEBENTURES  
DUE AUGUST 31, 2003 ..... 1,269,189  
SASKATCHEWAN 5.00% MEDIUM TERM  
NOTE DUE MARCH 1, 2004 ..... 2,500,000  
SASKATCHEWAN 8.82% DEBENTURES  
DUE MAY 10, 2004 ..... 5,887,247  
SASKATCHEWAN 4.98-9.83% DEBENTURES  
DUE JULY 15, 2004 ..... 40,975,760  
SASKATCHEWAN 5.00% SAVINGS BONDS  
DUE JULY 15, 2004 ..... 7,052,194  
SASKATCHEWAN 9.50% DEBENTURES  
DUE AUGUST 16, 2004 ..... 28,500,000  
SASKATCHEWAN 4.205% MEDIUM TERM  
NOTE DUE APRIL 1, 2005 ..... 2,102,500  
SASKATCHEWAN 5.75% SAVINGS BONDS  
DUE JULY 15, 2005 ..... 27,814,754  
SASKATCHEWAN 7.50% DEBENTURES  
DUE DECEMBER 19, 2005 ..... 16,365,000  
SASKATCHEWAN 6.00% DEBENTURES  
DUE JUNE 1, 2006 ..... 14,400,000  
SASKATCHEWAN 4.25% SAVINGS BONDS  
DUE JULY 15, 2006 ..... 2,035,408  
SASKATCHEWAN 7.846% DEBENTURES  
DUE AUGUST 23, 2006 ..... 4,982,957  
SASKATCHEWAN 4.75% DEBENTURES  
DUE DECEMBER 1, 2006 ..... 12,350,000  
SASKATCHEWAN 6.35% MEDIUM TERM  
NOTE DUE JANUARY 25, 2007 ..... 1,905,000  
SASKATCHEWAN 5.49-6.35% MEDIUM  
TERM NOTE DUE JANUARY 25, 2007 ..... 9,688,020  
SASKATCHEWAN 6.25% DEBENTURES  
DUE MARCH 9, 2007 ..... 15,625,000  
SASKATCHEWAN 3.25% SAVINGS BONDS  
DUE JULY 15, 2006 ..... 1,707,453  
SASKATCHEWAN 5.00% DEBENTURES  
DUE SEPTEMBER 6, 2007 ..... 20,000,000  
SASKATCHEWAN 5.50% DEBENTURES  
DUE JUNE 2, 2008 ..... 18,067,500  
SASKATCHEWAN 5.05% MEDIUM TERM  
NOTE DUE FEBRUARY 13, 2009 ..... 197,671  
SASKATCHEWAN 4.75% MEDIUM TERM  
NOTE DUE SEPTEMBER 24, 2009 ..... 9,286,250  
SASKATCHEWAN 6.50% DEBENTURES  
DUE NOVEMBER 12, 2009 ..... 16,250,000  
SASKATCHEWAN 10.00% DEBENTURES  
DUE JANUARY 18, 2010 ..... 30,000,000  
SASKATCHEWAN 6.15% DEBENTURES  
DUE SEPTEMBER 1, 2010 ..... 23,370,000  
SASKATCHEWAN 4.75% MEDIUM TERM  
NOTE DUE SEPTEMBER 5, 2011 ..... 1,753,596

SASKATCHEWAN 5.25% DEBENTURES  
DUE DECEMBER 3, 2012 ..... 15,483,904  
SASKATCHEWAN 7.402-8.00%  
DEBENTURES DUE FEBRUARY 1,  
2013 ..... 43,024,107  
SASKATCHEWAN 7.375-7.677%  
DEBENTURES DUE JULY 15, 2013 ..... 23,406,053  
SASKATCHEWAN 4.90% DEBENTURES  
DUE DECEMBER 3, 2013 ..... 1,718,356  
SASKATCHEWAN 10.25% DEBENTURES  
DUE APRIL 10, 2014 ..... 59,851,390  
SASKATCHEWAN 5.125% CMHC MORTGAGE  
DUE DECEMBER 1, 2015 ..... 72,641  
SASKATCHEWAN 9.375% DEBENTURES  
DUE DECEMBER 15, 2020 ..... 13,523,851  
SASKATCHEWAN 9.125% DEBENTURES  
DUE FEBRUARY 15, 2021 ..... 24,279,430  
SASKATCHEWAN 8.50% DEBENTURES  
DUE JULY 15, 2022 ..... 11,799,844  
SASKATCHEWAN 5.75% DEBENTURES  
DUE MARCH 5, 2029 ..... 14,375,000  
SASKATCHEWAN 6.40% DEBENTURES  
DUE SEPTEMBER 5, 2031 ..... 12,160,000  
SASKATCHEWAN 5.80% DEBENTURES  
DUE SEPTEMBER 5, 2033 ..... 7,909,450  
SASKATCHEWAN 5.70% MEDIUM TERM  
NOTE DUE SEPTEMBER 5, 2042 ..... 2,850,000  
DEBENTURES ISSUED TO THE CANADA  
PENSION PLAN INVESTMENT FUND  
VARIOUS %, VARIOUS MATURITY  
DATES ..... 35,148,541

Interest on Temporary Loans:  
ROYAL BANK OF CANADA ..... \$ 75,509

#### Other Interest:

AGRI-FOOD INNOVATION FUND ..... \$ 124,833  
CATTLE MARKETING DEDUCTIONS  
FUND ..... 123,665  
EXTENDED HEALTH CARE PLAN ..... 191,533  
FISH AND WILDLIFE DEVELOPMENT  
FUND ..... 95,816  
MUNICIPAL EMPLOYEES' PENSION  
PLAN ..... 81,955  
NEW CROPS INSURANCE PROGRAM ..... 245,913  
OIL AND GAS ENVIRONMENTAL FUND ..... 76,207  
PUBLIC EMPLOYEES DENTAL PLAN ..... 344,757  
PUBLIC EMPLOYEES SUPERANNUATION  
PLAN ..... 250,799  
PUBLIC TRUSTEE OFFICE ..... 59,100  
QUEEN'S BENCH COURT ACCOUNTS ..... 274,332  
SASKATCHEWAN APPRENTICESHIP  
AND TRADE CERTIFICATION  
COMMISSION ..... 78,672  
SASKATCHEWAN COMBINED SINKING  
FUND ..... 2,617,379  
SASKATCHEWAN CROP INSURANCE  
CORPORATION ..... 195,771  
SASKATCHEWAN GRAIN CAR  
CORPORATION ..... 94,285  
SASKATCHEWAN HEALTH INFORMATION  
NETWORK ..... 68,738  
SASKATCHEWAN STUDENT AID FUND ..... 981,174  
SCHOOL DIVISION TAX LOSS  
COMPENSATION FUND ..... 133,516  
TRANSPORTATION PARTNERSHIPS  
FUND ..... 126,277

**General Revenue Fund  
Fiscal Stabilization Fund Transfer**



## **Fiscal Stabilization Fund (Vote 71)**

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

### **Transfers**

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers to the GRF from the FSF.

#### **Fiscal Stabilization Transfer**

**(FS01)..... \$(211,000,000)**



## Other Information





## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2004

	2004	2003
<b>Assets</b>		
Cash.....	\$ 23,814,110	\$ 22,452,271
Investments.....	6,202,905,083	5,546,863,890
Accounts receivable.....	50,301,923	61,388,797
Other assets.....	10,327,296	7,538,005
<b>Total Assets</b>	<b>\$ 6,287,348,412</b>	<b>\$ 5,638,242,963</b>

### Liabilities and Fund Balances

Liabilities.....	\$ 68,454,406	\$ 60,829,094
Pension plan funds held in trust.....	6,062,152,328	5,414,207,748
Other trust funds.....	156,741,678	163,206,121
<b>Total Liabilities and Fund Balances</b>	<b>\$ 6,287,348,412</b>	<b>\$ 5,638,242,963</b>

**Summary of Individual Pension Plans and Trust Funds**

As at March 31, 2004

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
<b>Pension Plans</b>							
<b>Finance</b>							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	\$ 2,577	\$ .....	\$ 417	\$ .....	\$ 2,994	\$ 1,539	\$ 1,455
Judges of the Provincial Court Superannuation							
Fund (1).....	123,609	13,356,335	51,579	.....	13,531,523	7,067	13,524,456
Liquor Board Superannuation Plan (1) (2).....	86,862	13,346,191	450,658	.....	13,883,711	6,797	13,876,914
Municipal Employees Pension Plan (1) (2).....	(253,000)	1,038,241,000	9,204,000	.....	1,047,192,000	977,000	1,046,215,000
Public Employees Pension Plan (1).....	2,120,000	3,060,739,000	14,623,000	.....	3,077,482,000	5,234,000	3,072,248,000
Saskatchewan Pension Annuity Fund (1).....	(288)	124,344,900	2,137,360	.....	126,481,972	42,267	126,439,705
Saskatchewan Pension Plan (1) (2).....	620,240	209,469,020	1,428,439	532,742	212,050,441	59,143,813	152,906,628
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	9,180	17,511,045	4,710	.....	17,524,935	5,603	17,519,332
SaskPower Supplementary Superannuation							
Plan (1) (2).....	.....	.....	10,950,584	.....	10,950,584	.....	10,950,584
Workers' Compensation Board							
Superannuation Fund (1) (2).....	118,763	30,450,043	126,392	.....	30,695,198	18,819	30,676,379
<b>Learning</b>							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan.....	403,278	1,566,861,589	8,165,625	.....	1,575,430,492	711,046	1,574,719,446
Voluntary Contributions Fund.....	28,039	3,046,552	393	.....	3,074,984	555	3,074,429
	<b>3,259,260</b>	<b>6,077,365,675</b>	<b>47,143,157</b>	<b>532,742</b>	<b>6,128,300,834</b>	<b>66,148,506</b>	<b>6,062,152,328</b>
<b>Trust Funds</b>							
<b>Community Resources and Employment</b>							
Community Resources and Employment Central							
Trust Account (1).....	61,551	.....	372	.....	61,923	.....	61,923
Dales House, Resident Trust Account .....	21	.....	.....	.....	21	.....	21
North Battleford Treatment Group Home,							
Resident Trust Account.....	200	.....	.....	.....	200	.....	200
Prince Albert Treatment Group Home,							
Resident Trust Account.....	8	.....	192	.....	200	.....	200
Red Willow Centre, Resident Trust Account.....	3,414	.....	57	.....	3,471	.....	3,471
Saskatoon Treatment Group Home,							
Resident Trust Account.....	152	.....	48	.....	200	.....	200
Valley View Centre, Moose Jaw:							
Bazaar Account.....	11,122	.....	1,477	146	12,745	1,034	11,711
Canteen Account.....	76,649	.....	473	7,532	84,654	.....	84,654
Grants and Donations Trust Fund .....	104,557	.....	1,057	.....	105,614	.....	105,614
Residents' Trust Account .....	229,949	.....	1,336	.....	231,285	372	230,913

**Corrections and Public Safety**

## Battlefords Community Correctional Centre:

Collective Trust Account .....	8,303	.....	662	.....	8,965	4	8,961
Inmates' Trust Account.....	1,900	.....	1,405	.....	3,305	818	2,487

## Besnard Lake and Walden Bay Camps,

Inmates' Trust Account.....	3,237	.....	809	3,315	7,361	501	6,860
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## Buffalo Narrows:

Collective Trust Account.....	4,865	.....	.....	.....	4,865	.....	4,865
Inmates Trust Account.....	9,339	.....	37	2,108	11,484	6,121	5,363

## Drumming Hill Youth Centre:

Resident Trust Account .....	2,935	.....	228	.....	3,163	789	2,374
Working Fund Account .....	2,165	.....	.....	.....	2,165	.....	2,165

## Kenosee Youth Work Camp:

Resident Camp Account .....	10,613	.....	.....	.....	10,613	.....	10,613
Resident Trust Account .....	284	.....	634	.....	918	444	474

## Kilburn Hall:

Recreation Account .....	4,838	.....	160	416	5,414	.....	5,414
Resident Trust Account .....	2,941	.....	285	.....	3,226	.....	3,226

## Nisbet Youth Centre:

Resident Camp Account.....	1,070	.....	.....	4,675	5,745	.....	5,745
Resident Trust Account.....	528	.....	38	.....	566	.....	566

## NorSask Youth Centre, Resident Trust Account.....

	806	.....	.....	.....	806	.....	806
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## North Battleford Youth Centre:

Craft and Canteen Account .....	1,394	.....	144	1,382	2,920	.....	2,920
Resident Trust Account .....	6,437	.....	374	.....	6,811	2,793	4,018

## Northern Corrections, Collective Trust Account.....

	2,711	.....	.....	.....	2,711	.....	2,711
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## Orcadia Youth Centre, Resident Trust Account.....

	7,386	.....	.....	.....	7,386	.....	7,386
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## Paul Dojack Youth Centre:

Resident Trust Account .....	2,398	.....	2,486	.....	4,884	2,246	2,638
Shop Fund.....	3,580	.....	20	6,380	9,980	.....	9,980

## Pine Grove Correctional Centre, Prince Albert:

Collective Trust Account.....	385	.....	.....	.....	385	.....	385
Inmates' Trust Account .....	(1,746)	.....	7,067	.....	5,321	501	4,820

## Prince Albert Community Training Residence,

Collective Trust Account.....	1,161	.....	842	.....	2,003	.....	2,003
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## Prince Albert Correctional Centre:

Collective Trust Account.....	23,931	.....	2,219	.....	26,150	.....	26,150
Inmates' Trust Account .....	7,059	.....	1,278	.....	8,337	.....	8,337

## Prince Albert Youth Camp:

Resident Camp Account.....	6,262	.....	.....	7,322	13,584	.....	13,584
Resident Trust Account.....	3,444	.....	.....	1,504	4,948	.....	4,948

## Regina Community Training Residence,

Collective Trust Account.....	16,665	.....	8,095	15,647	40,407	.....	40,407
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## Regina Correctional Centre:

Collective Trust Account.....	5,722	.....	6,895	4,481	17,098	2,475	14,623
Inmates' Trust Account.....	32,718	.....	13,845	.....	46,563	6,327	40,236

Public Accounts, 2003-2004		Summary of Individual Pension Plans and Trust Funds						208
Saskatoon Community Training Residence,								
Collective Trust Account.....	3,787	.....	3,931	.....	7,718	.....	7,718	
Saskatoon Correctional Centre:								
Collective Trust Account.....	1,801	.....	85	.....	1,886	.....	1,886	
Inmates' Trust Account.....	21,193	.....	15,706	.....	36,899	9,802	27,097	
Yarrow Youth Farm :								
Handicraft Account .....	1,109	.....	.....	.....	1,109	.....	1,109	
Resident Trust Account .....	574	.....	309	.....	883	.....	883	
<b>Finance</b>								
Extended Health Care Plan for Certain Other								
Retired Employees (1) (2).....	111,999	.....	23,935	.....	135,934	727	135,207	
Extended Health Care Plan for Retired								
Employees (1) (2).....	1,108,771	.....	69,585	.....	1,178,356	2,432	1,175,924	
Public Employees Deferred Salary Leave								
Fund (1) (2).....	.....	2,216,531	.....	.....	2,216,531	2,167	2,214,364	
<b>Justice</b>								
Court of Appeal Evidence Account.....	39,857	.....	.....	.....	39,857	.....	39,857	
Family Law Division Trust Account.....	121,779	.....	.....	.....	121,779	.....	121,779	
Maintenance Enforcement Program Account.....	123,223	.....	.....	.....	123,223	.....	123,223	
Office of the Rentalsman, Rentalsman's Trust								
Account (1).....	39,113	.....	.....	.....	39,113	.....	39,113	
Province of Saskatchewan Court Accounts.....	10,247,777	.....	.....	.....	10,247,777	.....	10,247,777	
Provincial Mediation Board Consumer Proposal								
Trust Account.....	12,975	.....	25	.....	13,000	.....	13,000	
Provincial Mediation Board Trust Account (1).....	288,296	.....	.....	.....	288,296	.....	288,296	
Public Guardian and Trustee for								
Saskatchewan (1).....	1,341,309	123,322,877	2,915,414	9,739,646	137,319,246	923,580	136,395,666	
Surface Rights Arbitration Board Trust Account.....	19,686	.....	.....	.....	19,686	.....	19,686	
<b>Labour</b>								
Wage Collection Trust Account.....	36,266	.....	.....	.....	36,266	.....	36,266	
<b>Learning</b>								
Prince of Wales Trust Fund.....	1,217	.....	10	.....	1,227	.....	1,227	
School Division Tax Loss Compensation								
Fund (1).....	6,130,299	.....	77,231	.....	6,207,530	1,342,767	4,864,763	
Teachers' Group Life Insurance Premiums.....	242,865	.....	.....	.....	242,865	.....	242,865	
	20,554,850	125,539,408	3,158,766	9,794,554	159,047,578	2,305,900	156,741,678	
<b>Total Pension Plans and Trust Funds</b>	<b>\$ 23,814,110</b>	<b>\$ 6,202,905,083</b>	<b>\$ 50,301,923</b>	<b>\$ 10,327,296</b>	<b>\$ 6,287,348,412</b>	<b>\$ 68,454,406</b>	<b>\$ 6,218,894,006</b>	

(1) Report Tabled in Legislature

(2) At December 31, 2003

(3) At June 30, 2003

## STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2004 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

### THE INCOME TAX ACT

GUILLEMIN, EDGAR.....	\$	180
MAURICE, DONALD.....		132
REMISSIONS UNDER \$100.....		2
	<b>\$</b>	<b>314</b>

### THE PROVINCIAL SALES TAX ACT

411675 ALBERTA LTD. ....	\$	614
ACE PLUMBING & HEATING INC.....		5,893
ADVANCE ALBERTA DRILLING LTD.....		31,782
ARTOMDA FARMS (SASK) LTD.....		6,222
B & M FLUSHBY SERVICES LTD.....		9,180
BAHRY'S GLASS (1983) LTD.....		6,360
BAILDON HUTTERIAN BRETHREN INC.....		7,836
BEER GARDENS.....		635
BIERWAGEN, CARMAN.....		741
BIG SKY (IV) DRILLING.....		8,896
BIG SKY DRILLING RIG NO. 1.....		3,270
BIG SKY DRILLING RIG NO. 2.....		4,551
BIG SKY DRILLING RIG NO. 3.....		2,659
BIG SKY FARMS INC.....		144,582
BIRCH ISLAND LAND & CATTLE CO.....		11,453
BIRSAY PORK FARM.....		848
BLUM, BILL.....		165
BOYCHUK GREENHOUSES.....		439
BOYLE, DANIEL J.....		203
BROST, RON.....		989
BROWN, GERALD.....		187
BROWN, WALTER.....		1,462
C J CONDENSATE SERVICES LTD.....		436
CARLSON, ROY.....		1,922
CARMICHAEL HUTTERIAN COLONY INC.....		7,024
CARROLL, GERALD D.....		480
CENTRAL BOTANICAL GROWERS.....		3,570
CLEAR SPRING HUTTERIAN BRETHREN CORPORATION.....		4,561
CLEARWATER GREENHOUSES INC.....		7,104
COOMBS, RICHARD.....		274
CUTLER, BRENT.....		2,032
D & D MARKET GARDEN.....		579
D N ENTERPRISES.....		384
DAKU, HOWARD.....		935
DARTREK HOLSTEINS INC.....		1,856
DAVIDSON, RANDALL.....		1,181
DDR FARMS JOINT VENTURE.....		5,064
DELLWOOD PORK INC.....		4,482
DEROO, WAYNE.....		1,325
DEW, LARRY.....		2,524
DOWLING, BILL.....		208
DOWNIE LAKE COLONY.....		3,780
DZUS, ANNE.....		368
EAGLES, REA.....		114
EARL GREY LONGLAKETON PROTECTION DISTRICT.....		5,820
EASTON, ROBERT G.....		390
EDWARDS, FRAN J.....		1,087
EISLER, RICK.....		702
ELKREST FARMS LTD.....		3,778
ENDLESS TUBING SERVICES LTD.....		22,035
ENS, CARL.....		6,661

ENS, HENRY U.....	248
FAIRWAY FARMS LTD.....	17,093
FARR, BARRY J.....	8,369
FEHR, FREDERICK D. J.....	518
FICHTER FARMS.....	2,027
FISHER FARM DAIRY.....	12,854
FITZPATRICK, KELLY.....	2,182
FOTH VENTURES LTD.....	4,010
FROMBACH, RONALD.....	524
GENEX SWINE GROUP INC.....	2,575
GILLIES, BARRY.....	178
GLIDDEN HUTTERIAN BRETHREN.....	3,093
GOOSEN, MONROE.....	7,218
GOOSSEN, DARRYL.....	6,021
GUTEK, RAYMOND.....	493
H & M FAST FARMS INC.....	251
HARDER, DWAYNE.....	351
HAVEN HUTTERIAN BRETHREN OF FOX VALLEY LTD.....	12,193
HEARTLAND AGRO SERVICES INC.....	3,087
HEPBURN POULTRY LTD.....	34,981
HI-LITE CUSTOM FEEDLOT.....	4,859
HOLMES, MARVIN.....	2,501
HUMPHRIES, JEFF.....	1,549
HUTTERIAN BRETHREN CHURCH OF BEECHY INC.....	38,651
HUTTERIAN BRETHREN CHURCH OF EARVIEW INC.....	969
HUTTERIAN BRETHREN CHURCH OF HILLCREST.....	1,039
HUTTERIAN BRETHREN CHURCH OF HODGEVILLE INC.....	43,986
HUTTERIAN BRETHREN CHURCH OF LAJORD.....	6,488
HUTTERIAN BRETHREN CHURCH OF PENNANT.....	2,866
HUTTERIAN BRETHREN CHURCH OF PONTEIX.....	5,648
HUTTERIAN BRETHREN CHURCH OF SCOTT.....	7,082
HUTTERIAN BRETHREN CHURCH OF SUNNYDALE INC.....	60,648
HUTTERIAN BRETHREN OF ABBEY INC.....	48,873
HUTTERIAN BRETHREN OF DINSMORE SASKATCHEWAN.....	35,694
HUTTERIAN BRETHREN OF ESTUARY.....	349
HUTTERIAN BRETHREN OF GARDEN PLANE.....	4,244
HUTTERIAN BRETHREN OF GOLDEN VIEW INC.....	18,035
HUTTERIAN BRETHREN OF ROSETOWN.....	10,115
HUTTERIAN BRETHREN OF SOVEREIGN INC.....	5,618
ISAAC, EDGAR.....	6,755
ISAAC, RALPH.....	1,912
J & R ATKINSON EXCAVATION & CONSTRUCTION LTD.....	7,567
JMB CRUSHING SYSTEMS.....	12,180
JOHNSON, GREG.....	2,474
JOHNSON, RICHARD.....	1,726
JUVE, DWAYNE.....	427
JXL RANCH LTD.....	1,759
KAMCO FARMS LTD.....	301
KAYMAC FARMS.....	476
KEET, DENNIS.....	3,486
KEET, NICHOLAS.....	3,042
KESSEL, RAYMOND.....	955
KIELSTRA HOSTEINS INC.....	1,991
KLASSEN JEWELLERS LTD.....	3,860
KLIIPPENSTINE HOLDINGS INC.....	714
KNUDSEN, NORM & KNUDSEN, MARILYN.....	1,729
KOOP, LEONARD.....	1,030
KOSTAL, GARVIN.....	1,771

KOTYLAK, PHILIP .....	173	TURNER, ALAN .....	582
KUSHNER, BRUCE .....	709	TWIN CREEK DAIRY LTD. ....	13,289
L T ELECTRIC LTD. ....	1,558	UNGER, HARVEY H. ....	155
LANG'S DAIRY LTD. ....	6,543	UNRUH, DEWAYNE.....	23,279
LAREDO WELL SERVICES LTD. ....	9,083	VALLEY SEEDS.....	1,362
LEAVITT, PEYTON.....	313	VAN HAASSTERT, KEES .....	856
LEROY AGRA-PORK CO-OP LTD. ....	106,389	VAN OS, BLAINE & VAN OS, DIANNE.....	574
LINDENBACH, BRIAN.....	192	VANGUARD HUTTERIAN	
LOVELL, NORMA JEAN.....	518	BRETHREN INC. ....	1,226
M & M TRUCKING LTD. ....	12,360	WALTER, MARK .....	704
MACKOW, KEN .....	368	WALTER, TRENT.....	1,050
MAE-J'S OILFIELD SERVICES LTD. ....	6,923	WEEKES, ANN.....	550
MAGIC DRAGON FARMS .....	21,696	WHITE, STEVEN.....	2,560
MANAHAN, WARD .....	452	WICKS, ERNEST .....	479
MARFAY FARMS LTD. ....	336	WIEBE, JAKE P. ....	266
MARVIN'S GARDENS .....	2,220	WIEBE, WALTER.....	376
MCCONNELL, GARY & MCCONNELL,		WIERSMA FARM LTD. ....	1,584
HEATHER.....	1,316	WIGGIN HOLSTEINS LTD. ....	2,999
MEADOW RIDGE ENT LTD. ....	1,643	WILSON, DAVID L. ....	464
MIDWEST COIL TUBING		WILSON'S GREENHOUSE &	
SERVICES LTD. ....	5,751	GARDEN CENTRE.....	3,278
MILNER GREENHOUSES LTD. ....	14,639	WYATT, GERALD .....	1,518
MUCHOWSKI, ROSE .....	595	WYNARD POULTRY FARMS LTD. ....	2,608
NAHACHEWSKY, DENNIS .....	403	REMISSIONS UNDER \$100 .....	805
NETZEL, KEN .....	1,612		<b>\$ 1,587,558</b>
NORTHERN FEEDS INC. ....	43,458		
PACKET, KEN .....	814	• <b>THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES</b>	
PATON, MELVIN .....	2,024	<b>(PROVINCIAL SALES TAX) REMISSION</b>	
PCL - MAXAM A JOINT VENTURE.....	78,364	<b>REGULATIONS.....</b>	<b>\$ 200,480</b>
PEDIGREE POULTRY LTD. ....	4,418	<b>(O.C. 893/2003)</b>	
PENNER, KELLY TODD.....	3,591	THIS ORDER-IN-COUNCIL PROVIDES A REMISSION	
PICKERING FARMS LTD. ....	902	OF PROVINCIAL SALES TAX ON ENERGY STAR	
PIPESTONE FEEDERS LTD. ....	16,516	QUALIFIED REFRIGERATORS, FREEZERS,	
PLANE N. THIMBLE .....	1,481	DISHWASHERS OR CLOTHES WASHERS	
PRAIRIE PLANT SYSTEMS INC. ....	1,652	PURCHASED ON OR AFTER OCTOBER 1, 2003. THIS	
PRAIRIE SWINE CENTRE INC. ....	8,393	IS A HIGH VOLUME PROGRAM OF A UNIVERSAL	
PRAIRIELAND PORK FARM.....	7,475	NATURE, WITH AN AVERAGE REMISSION OF LESS	
PRECISION DIVERSIFIED SERVICES.....	105,181	THAN \$100.	
PRECISION WELL SERVICING.....	98,863		
PREGIZER, ROBERT E. ....	292	OTHER REMISSIONS WHICH MAY PROVIDE AN	
PULVER, SHANNON M. ....	137	EXEMPTION AT SOURCE AND WOULD NOT REQUIRE	
QUILL LAKE COLONY .....	1,930	A REFUND INCLUDE:	
QUILL PLAINS PORK FARM.....	8,533		
R J HOFFMAN HOLDINGS LTD. ....	4,794	• <b>THE CARBON DIOXIDE (PROVINCIAL SALES TAX)</b>	
RANGE ONE OILFIELD SERVICES LTD. ....	993	<b>EXEMPTION REGULATIONS (O.C. 9242/2001)</b>	
REAY, TOM .....	1,643	THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION	
RED COAT CATTLE FEEDERS INC. ....	2,371	OF PROVINCIAL SALES TAX ON ALL CARBON	
REICH, AARON .....	430	DIOXIDE USED TO ENHANCE OIL RECOVERY IN	
RITCHIE CONSTRUCTION LTD. ....	3,427	ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN	
RIVERBEND HUTTERIAN		SASKATCHEWAN.	
BRETHREN INC. ....	8,977		
ROBELLA HOLSTEINS LTD. ....	348	• <b>THE LLOYDMINSTER PROVINCIAL SALES TAX</b>	
ROCK SOLID COIL TUBING		<b>EXEMPTION REGULATIONS (O.C. 488/2001)</b>	
SERVICES LTD. ....	403	THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION	
ROSE HILL FARMS INC. ....	818	OF PROVINCIAL SALES TAX ON MOST GOODS AND	
ROY, CRAIG .....	1,312	SERVICES PURCHASED BY INDIVIDUALS IN	
RUETZ, LEONARD.....	2,852	LLOYDMINSTER AND A LIQUOR CONSUMPTION TAX	
SASKATOON CUSTOM DRYWALL INC. ....	5,686	EXEMPTION ON LIQUOR PURCHASED FROM	
SAWCHYN, WILLIAM .....	755	LICENSEES LOCATED IN LLOYDMINSTER (OTHER	
SIBA, JOSEPH.....	1,432	THAN AN SLGA STORE). THESE REGULATIONS	
SMILEY HUTTERIAN BRETHREN.....	29,602	ALSO AUTHORIZE A PROVINCIAL SALES TAX	
SOUTH PAW FARMS LTD. ....	615	EXEMPTION ON GOODS AND SERVICES USED IN	
SPERLING, SHAWN.....	146	CONSTRUCTION PROJECTS IN LLOYDMINSTER.	
SPRINGFIELD HUTTERIAN			
BRETHREN INC. ....	20,229	• <b>THE MUNICIPAL WATER TREATMENT FILTER</b>	
STOMP PORK FARM LTD. ....	2,991	<b>MEMBRANES (EDUCATION AND HEALTH TAX)</b>	
T & C WEST FARMS LTD. ....	2,466	<b>EXEMPTION REGULATIONS (O.C. 370/99)</b>	
TESSIER, DUANE .....	1,480	THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION	
THOMPSON'S PLUMBING &		OF PROVINCIAL SALES TAX ON ELIGIBLE WATER	
HEATING LTD. ....	12,876	FILTER MEMBRANES PURCHASED BY	
TOEWS, DARYL .....	6,010	MUNICIPALITIES.	
TOMAN, FRED .....	1,646		
TOMPKINS HUTTERIAN BRETHREN			
CORPORATION .....	818		
TOMTRUCK TRANSPORT LTD. ....	7,980		
TRINIDAD DRILLING LTD. ....	12,800		

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.
- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.
- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.
- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

## THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

## THE FUEL TAX ACT, 2000

ABRA, LAURA .....	\$ 156
ANGELL, ROBERT .....	269
BACKLUND, ROSE .....	185
BALDWIN, BARRY .....	118
BALI, FRANK J. ....	196
BALON, GEORGE .....	165
BELL, ALFRED .....	347
BLUE, N DOUGLAS .....	425
BOCHNUIK, DOREEN .....	174
BOLLINGER, ANTHONY J. ....	157
BOWEY, WILLIAM .....	711
BOYLE, DOUGLAS .....	282
BRADLEY, KENNETH .....	334
BRAUN, EARL .....	392
BREMER, ALBERT .....	336
BROCHU, LEO T. ....	303
BUCHINSKI, LARRY .....	722
BULLOCK, JAMES S. ....	759
BURNARD, BRIAN .....	164
BYKEVICH, MARGARET .....	264
CAMBER, ARTHUR .....	670
CARRUTHERS, EARL .....	111
CARRUTHERS, MARY .....	118
CARTER, HOLLY .....	429
CHERNOFF, SAM G. ....	504
CLARK, KIMBALL .....	351
COAD, PETER .....	281

COBB, LAVERNE .....	464
CRAWFORD, LINTON .....	232
DAIGNEAULT, JOHN J. ....	556
DANYLUIK, LOUIS .....	187
DASH, EARL .....	480
DAVIES, BRADLEY .....	331
DAYTON, JEFFREY .....	156
DENEKA, JOHN .....	259
DEUTSCH, CURTIS .....	453
DIGUER, TAMARA .....	521
DUCHEK, LINUS .....	235
DYCK, JOHN .....	241
DZIALO, HENRY .....	274
EBBERT, KENNETH B. ....	287
EDMISTON, ROBERT .....	330
FAFARD, HENRY .....	779
FARWELL, DON .....	150
FEDIRKO, DANIEL .....	122
FICHTER, SHELLY .....	302
FORS, WALTER .....	132
GARDIPY, EMILE .....	437
GARTNER, BERNARD .....	457
GLASS, CINDY .....	101
GOULET, ERNIE .....	208
GRAFF, DAVID .....	149
GRAND, TERRY .....	154
GRZECH, TRENTON .....	286
HAAS, GREG .....	471
HALKO, W PETER .....	356
HARRIS, DAVID F. ....	262
HARROWER, MURRAY .....	429
HEDSTROM, RAYMOND D. ....	524
HEIN, JOHANN .....	181
HEMMINGSON, NEIL K. ....	251
HILL, ART .....	191
HINSON, KELVIN .....	226
HOLMES, ARNOLD .....	139
HOLOBOFF, BRIAN .....	611
HRYCAK, CAREY .....	345
HUSHAGEN, GARTH .....	299
JOHANNESSON, BJARNI .....	169
JOHNSON, LYNDON .....	194
JONES, CASEY .....	666
JORGENSEN, JAMES TODD .....	373
KASHTON, LEN .....	137
KEEPNESS, JAMES .....	138
KELLER, BRUNO .....	639
KELLER, MERVIN .....	118
KNELLER, MAYNARD .....	728
KNITTIG, ALOIS .....	113
KNOLL, THERESA .....	305
KOEPPE, MARK .....	422
KOHLMAN, JAMES .....	290
KRIVUZOFF, EUGENE .....	599
KRUEGER, ERWIN .....	116
KRULL, HUBERT .....	135
KRYZANOWSKI, HENRY .....	187
KUTTAI, ERNIE .....	210
LALIBERTE, LES M. ....	243
LAURANS, BRENT .....	510
LAVENTURE, SHELDON N. ....	196
LEDoux, ELMER .....	311
LEE, BONNY .....	304
LLOYD, CURTIS .....	825
LUPULIAK, WALTER .....	213
LUTHJE, FRED .....	611
LUTZ, LEDEEN .....	123
MACKRELL, JOHN .....	698
MANN, VELMA .....	122
MARCHANT, KEVIN REID .....	212
MARONIUK, MICHAEL .....	309
MCCARTHY, BRUCE .....	104
MCCONNELL, GLEN .....	381
MCCUTCHEON, ALLAN .....	144
MCDougall, DARLENE C. ....	218
MCLELLAN, STEVE .....	267



MEIER, TERRY .....	178
MILLER, RAYMOND .....	340
MONSELER, LEOPOLD .....	689
MORIN, ANNIE .....	129
MORRIS, EDWARD .....	171
NEMANISHEN, RICKIE D. ....	646
NEUBUHR, ARTHUR .....	340
NEUBUHR, STACEY .....	1,271
NODWELL, NORMAN .....	512
NORUM, CLARA .....	679
ODGERS, CRYSTAL .....	134
OGLE, KEN .....	747
PALAGIAN, LORNE .....	108
PANASIUK, PETER .....	239
PARKIN, KEVIN .....	189
PATZER, GERALD .....	178
PETERS, JACOB .....	237
PETERS, PETER .....	374
PETRACEK, CALVIN .....	276
PIDWERBESKY, ANDREW .....	115
POIRIER, ADRIEN .....	141
RAMSAHOI, ALBERT .....	410
RAY, KEN .....	572
RITMILLER, DARRELL .....	167
ROBERTSON, KERRY .....	375
ROBUTKA, LAWRENCE .....	609
ROTTER, ORVILLE .....	169
ROTZIEN, GRANT .....	229
RUDLAND, PEGGY .....	419
RUSK, ROBERT D. ....	161
SAGEN, ANDREW .....	218
SALAPAK, MYRON .....	600
SCHMIDT, GAYLENE .....	123
SEMPLE, WILLIAM .....	130
SEFT, KENNETH .....	119
SHAUF, STEVEN .....	239
SILVERSIDES, CHAD .....	279
SMITH, JAMES .....	390
SOLIE, VERN .....	317
SPOKOWSKI, DELMER .....	319
STACOWICH, JOSEPH .....	327
STANOWICH, MARVIN .....	687
STEFANIUK, VICTOR .....	107
STENE, GARY .....	340
TADY, DENNIS .....	271
TALLIS, JORDAN .....	329
TEICHREB, JAKE .....	330
TESSMER, GARTH .....	100
TOEWS, RONALD .....	146
TOLLEY, BRETT .....	653
TOWRISS, IVAN .....	164
TROTCHIE, ROY G. ....	255
TURNER, DALLAS .....	109
VALENTINE, WAYNE .....	624
VAN DE VEEN, DAVID .....	218
VIDOMSKI, JANETTE .....	248
VOYAGE AIR .....	1,491
WAILING, GORDON .....	254
WALBAUM, RANDAL .....	509
WALKER, ROBERT .....	390
WARD, HENRY E. ....	128
WINTONYK, FRANCES .....	224
WOLFE, CLIFFORD .....	288
WOOD, DAVID L. ....	289
WOZNAK, FRANK .....	182
ZUBIAK, MYRON J. P. ....	291
REMISSIONS UNDER \$100 .....	4,028
	<u>\$ 59,341</u>

- **COGEMA RESOURCES INC. (O.C. 329/93)** ..... **\$ 287,122**  
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.
- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.
- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

## THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**  
THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

## THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION* .....	\$	379,301
CANADIAN NATURAL RESOURCES LIMITED* .....		424,082
HUSKY OIL OPERATIONS LTD. ....		24,505,007
LUSCAR LTD. ....		1,366,324
NEXEN CANADA LTD.* .....		2,848,051
STAR OIL & GAS LTD.* .....		228,526
TALISMAN ENERGY CANADA* .....		1,739,032
	<b>\$</b>	<b>31,490,323</b>

- \* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEW GRADE AS A CONDITION OF THE REMISSION ORDER.

## **Supplier Payment Summary**



**Supplier Payments**

<b>Payee Name</b>	<b>Amount</b>		
101026672 SASKATCHEWAN LTD. ....	129,645	BARZEELE & BURKOSKY LTD. ....	130,044
614941 SASKATCHEWAN LTD. ....	55,278	BASCHUK CONSTRUCTION LTD. ....	575,255
A. KUSTIAK TRUCKING LTD. ....	270,479	BATTLEFORD, TOWN OF ....	743,091
A.I.M. AGRI/INSTALLATION & MAINTENANCE CORP. ....	169,163	BATTLEFORDS AIRSPRAY ....	393,179
AAA WEED CONTROL SERVICE LTD. ....	86,378	BATTLEFORDS TRIBAL COUNCIL.....	140,882
ABBOTT LABORATORIES (CANADA) LTD. ....	761,848	BEAR COMPUTER GROUP CANADA INC. ....	88,128
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK ....	53,770	BEARING POINT LP ....	54,990
ACADIA CONSTRUCTION.....	348,641	BEAUCHESNE & COMPANY ....	52,719
ACE VEGETATION CONTROL SERVICE LTD. ....	53,408	BECK DRILLING ENVIRONMENTAL SERVICES LTD. ....	55,437
ACKLANDS - GRAINGER INC. ....	143,841	BECTON DICKINSON CANADA INC. ....	592,330
ACTIONWEAR SASKATOON INC. ....	148,901	BIG RIVER FIRST NATION ....	50,441
ADALTIS INC. ....	70,711	BIGHORN HELICOPTERS ....	99,942
ADAPSYS.....	155,065	BIO NUCLEAR DIAGNOSTICS INC. ....	100,924
ADM LAREAU CONSULTING GROUP INC. ....	100,491	BIO-RAD LABORATORIES (CANADA) LTD. ....	134,858
ADVANCED DATASYSTEMS LTD. ....	57,191	BIOFOREST TECHNOLOGIES INC. ....	545,664
ADVANTAGE HELI-LOG LTD. ....	247,339	BIOMERIEUX CANADA INC. ....	126,269
AG-VISION SEEDS LTD. ....	128,296	BIRDSONG COMMUNICATIONS LTD. ....	52,697
AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN.....	53,225	BOLT SUPPLY HOUSE LTD. ....	57,551
AIM SUPPLY LTD. ....	128,831	BOMBARDIER AEROSPACE.....	619,037
AIRPOWER INC. ....	182,558	BOND CUSTOM MOWING LTD. ....	195,556
AIZER CONTRACTING INC. ....	95,813	BOREALTECH CONSULTING.....	54,662
AJILON CANADA INC. ....	122,699	BORLAND SOFTWARE CORP. ....	55,262
AJILON CANADA/CTC COMPUTER- TECH CONSULTANTS LTD. ....	682,878	BOSCH REXROTH CANADA CORP. ....	357,636
AKZO NOBEL CHEMICAL LTD. ....	257,354	BOUGHEN, RAY ....	67,189
ALLIED PRINTERS LTD. ....	173,449	BRAIDEN SALES & TRANSPORT ....	58,864
AMBERTEC LTD. ....	5,478,547	BRANDT TRACTOR LTD. ....	76,275
AMBERTEC ROAD TECHNOLOGY LTD. ....	67,335	BRAZIER, GLEN ....	74,526
AMEC EARTH & ENVIRONMENTAL LTD. ....	210,492	BRENNAN OFFICE PLUS ....	53,243
AMEC INFRASTRUCTURE LIMITED ....	952,411	BRENNTAG CANADA INC. ....	138,479
ANDERSON AEROMOTIVE INC. ....	127,256	BROOKS FOOD MARKET LTD. ....	77,562
ANDERSON PUMP HOUSE LTD. ....	67,355	BROWN COMMUNICATIONS GROUP .....	644,914
ANDERSON RENTAL & PAVING LTD. ....	11,345,192	BROWN CONSTRUCTION.....	261,242
ANDREWS, MYRON.....	67,730	BTS GROUP INC. ....	150,363
AON CONSULTING.....	236,923	BUDDWIL ENTERPRISES LTD. ....	1,528,422
AON PARIZEAU INC. ....	62,607	BUFFALO CATERING INC. ....	130,073
APOTEX INC. ....	55,784	BUFFALO NARROWS, NORTHERN VILLAGE OF .....	62,799
APPLIED BIOSYSTEMS .....	142,864	BUFFALO RIVER DENE DEVELOPMENT CORPORATION.....	99,000
APPLIED ELECTRONICS LTD. ....	90,291	BUNZL CANADA LTD. ....	84,647
ARC TECHNOLOGIES INC. ....	138,712	BURNS & BRIEN BLASTING LTD. ....	50,000
ARMTEC LIMITED.....	1,050,884	BUSINESS SYSTEMS CONSULTING INC. ....	133,375
ARNESSEN, WAYNE .....	69,827	C. D. BOTKIN CONSTRUCTION LTD. ....	2,813,774
ASAP SOFTWARE INC. ....	575,708	C. V. REPORTING SERVICES LTD. ....	119,512
ASL PAVING LTD. ....	5,450,911	C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.....	51,277
ASPLUNDH CANADA INC. ....	607,056	CAFETERIA BOARD .....	90,034
ASSOCIATED ENGINEERING (SASK) LTD. ....	1,049,872	CAMECO CORPORATION.....	354,930
ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS .....	57,317	CAMERON & HORNBOSTEL LLP.....	284,891
ASTARIS CANADA LTD. ....	231,823	CAMPBELL HELICOPTERS LTD. ....	93,838
ASTRO TOWING PA LTD. ....	57,964	CANADA LAW BOOK INC. ....	165,786
ATHABASCA BASIN DEVELOPMENT CORPORATION AS GENERAL PARTNER OF ATHABASCA BASIN DEVELOPMENT LIMITED PARTNERSHIP .....	1,536,364	CANADA NORTH ENVIRONMENTAL SERVICES .....	64,752
AUTODESK INC. ....	351,046	CANADIAN CORPS OF COMMISSIONAIRES.....	469,653
AVANTI OFFICE PRODUCTS.....	76,832	CANADIAN INSTITUTE FOR HEALTH INFORMATION .....	100,083
AVENTIS PASTEUR LIMITED .....	3,101,517	CANADIAN LINEN & UNIFORM SERVICE INC. ....	116,813
AVIATION SUPPLIES.....	176,276	CANADIAN NATIONAL RAILWAY CO. ....	392,074
B & B ENTERPRISES INC. ....	58,427	CANADIAN PACIFIC RAILWAY CO. ....	357,364
B & D FARM LTD. ....	65,213	CANADIAN WESTERN BANK .....	64,660
B. C. MINISTER OF FINANCE .....	144,255	CAPITAL PENSION PLAN.....	57,554
B. PIPPIN SERVICES.....	163,053	CARIBOU PUMPING INC. ....	206,392
B.R. CONCRETE & EXCAVATIONS LTD. ....	206,410	CARLTON TRAIL RAILWAY CO. ....	59,107
BACK, REG .....	295,003	CARMACKS ENTERPRISES LTD. ....	5,212,520
BALFOUR MOSS .....	54,585	CARSWELL THOMSON PROFESSIONAL PUBLISHING .....	338,172
		CBM CORPORATE BUSINESS MACHINES INC. ....	63,859
		CENTENNIAL FOOD SERVICE.....	369,930
		CENTRAL ASPHALT & PAVING LTD. ....	85,300

CENTRAL SECURITY & INVESTIGATIONS LTD.	105,295	DYCK, ROBERT	111,028
CENTRAL SECURITY LTD.	84,460	E.G. SERVICES LTD.	64,391
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,187,170	E5 GROUP INC.	84,662
CHEF REDI-MEATS INC.	480,020	EAGLE PRINTING & BUTTONS INC.	94,328
CHENEW HOLDINGS INC.	52,868	EAGLE RIDGE BUFFALO	56,613
CHISHOLM, ROY ALFRED	71,461	EARNSHAW, PAT	101,393
CITRIX SYSTEMS INC.	76,723	EARTH TECH CANADA INC.	213,780
CLAYTON CONSTRUCTION CO. LTD.	423,552	EASTSIDE GRAVEL CO. LTD.	54,965
CLEAN CUT EXPRESS	59,598	EBSCO CANADA LTD.	214,025
CLEARTECH INDUSTRIES INC.	81,718	ECKLER PARTNERS LTD.	57,311
CLEARWATER TECHNOLOGY GROUP LTD.	129,645	ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	92,007
CLIFTON ASSOCIATES LTD.	500,060	ED'S WHOLESALE GROCERIES	76,668
CLUNIE CONSULTING ENGINEERS	898,620	EDS CANADA INC.	1,621,318
CMA CANADA	62,779	ELITE INFORMATION SYSTEMS & CONSULTING INC.	317,796
COCKBURN CONSTRUCTION LTD.	645,892	ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	360,576
COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN	259,367	ELVES, KEN	73,637
COLLISON, RICHARD	74,321	EMSON, DR. HARRY E.	89,389
COMET AUTO BODY LTD.	68,720	ENVIRO-TEST LABORATORIES	81,137
COMMERCIAL DATA SYSTEMS LTD.	130,638	ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA	135,219
COMMERCIAL FENCE ERECTORS LTD.	93,698	ENVIROTEC SERVICES INC.	72,877
COMPUTER ASSOCIATES CANADA LTD.	297,731	ERNIE LAWTON CONSULTING	108,093
CON-FORCE STRUCTURES LTD.	651,636	ERWIN'S MOVING & DELIVERY LTD.	64,022
CONBRIO CONSULTING SERVICES INC.	62,416	ESRI CANADA LIMITED	153,784
CONDUIT SOFTWARE TECHNOLOGIES INC.	392,052	ESTEVAN, CITY OF	258,506
CONFERENCE BOARD OF CANADA	59,727	ESTI CONSULTING SERVICES	282,457
CONTINENTAL CONSTRUCTION INC.	859,710	EXODUS TECHNOLOGIES INC.	345,412
CORMACK, LYNN ALEXANDER	185,000	FAS GAS OIL LTD.	87,008
CORPORATE EXPRESS	108,022	FASTPRINT PLUS	106,677
COUGAR N.D.E. LTD.	61,328	FCI ACCELERATED SOLUTIONS INC.	433,890
COURTESY AIR INC.	238,172	FEDERATED CO-OPERATIVES LTD.	3,131,365
CPAS SYSTEMS INC.	451,757	FEDERATION OF SASK. INDIAN NATIONS	293,875
CRANE SUPPLY	66,839	FEDOROWICH CONSTRUCTION CO. LTD.	72,464
CREAN RIVER LOGGING LIMITED	137,597	FER-MARC EQUIPMENT LTD.	559,921
CROSS, DR. JAMES	53,216	FIDES MARKETING INC.	87,780
CROWN ENTERPRISES LTD.	74,444	FILATURE DEL'SLE-VERTE (1998) LTEE.	56,905
CUBBON ADVERTISING CONCEPTS	55,722	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	135,702
CUELENAERE, KENDALL, KATZMAN, & WATSON	179,488	FIRE-TROL CANADA CO.	858,325
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	52,264	FISHER SCIENTIFIC COMPANY	215,382
CUMMINS WESTERN CANADA	52,731	FLAMAN STORES (P.A.) INC.	51,941
CURRY, PHILIP S.	73,620	FLOWING SPRINGS CONTRACTING LTD.	64,072
CYPRESS PAVING (1976) LTD.	160,996	FORAVCO FORESTRY AVIATION CONSULTANTS	182,943
CYROJUS MANAGEMENT	191,206	FOREMOST INDUSTRIES INC.	141,650
D & R CONTRACTING LTD.	74,848	FORESTLAND SUPPORT SERVICES LTD.	78,893
DADE BEHRING CANADA INC.	382,061	FORT GARRY INDUSTRIES LTD.	152,523
DAIRYLAND FLUID DIVISION LTD.	347,211	FRONTIER CONSULTING LTD.	136,146
DANCO EQUIPMENT INC.	52,086	FUSION SYSTEM CONSULTING LTD.	127,677
DANIELS ELECTRONICS LTD.	51,232	G & C ASPHALT SERVICES LTD.	3,582,641
DANKA CANADA INC.	536,839	G.W. CONSTRUCTION LTD.	920,966
DANKA FINANCIAL SERVICES INC.	125,529	GABRIEL CONSTRUCTION LTD.	854,874
DATA BUSINESS FORMS LTD.	650,473	GARTNER GROUP INC.	189,657
DAVE MIHALICZ EXCAVATING LTD.	242,231	GDS & ASSOCIATES SYSTEMS LTD.	275,248
DAVIDNER'S SAFETY CENTRE	56,437	GE CAPITAL INFORMATION TECHNOLOGY SOLUTIONS INC.	63,340
DAY AVIATION LTD.	230,668	GE VFS CANADA LTD. PARTNER	110,731
DEANTA CONSTRUCTION LTD.	52,951	GEE BEE CONSTRUCTION CO. LTD.	127,793
DELL COMPUTER CORPORATION	2,400,697	GEOGRAPHIC AIR SURVEY LTD.	63,431
DELOITTE & TOUCHE LLP	103,449	GEORGE STERNER TRUCKING LTD.	58,491
DELTA HELICOPTERS LTD.	275,593	GEOSPATIAL TIMBERLINE	95,958
DENOMY CONSULTING	230,187	GERRAND RATH JOHNSON	58,585
DHL EXPRESS (CANADA) LTD.	66,165	GLAXOSMITHKLINE INC.	1,215,127
DIGITAL PIONEER TECHNOLOGIES CORP.	87,982	GLOBALSTAR CANADA SATELLITE CO.	92,822
DISPUTE RESOLUTION OFFICE	94,645	GOLDER ASSOCIATES LTD.	441,318
DIVERSIFIED CONSULTING SERVICES LIMITED	100,638	GOODYEAR CANADA INC.	356,312
DON WEHAGE TRUCKING LTD.	139,674	GOULET AIRCRAFT SUPPLY LTD.	96,181
DON'S MOBILE MOVERS	160,454		
DRH COMPUTER CONSULTING INC.	102,396		

GOVERNMENT OF THE NORTH WEST TERRITORIES.....	577,297	INTERNATIONAL ROAD DYNAMICS INC. ....	143,125
GRAND & TOY .....	500,376	INVERNESS CONSULTING LTD. ....	840,024
GRAYMONT WESTERN CANADA INC. ....	814,022	ISLAND GROUP CONSULTING LTD. ....	112,130
GREAT SLAVE HELICOPTERS LTD. ....	1,337,592	J & H CUSTOM MOWING.....	88,384
GREEN, RICK.....	87,043	J.A.B.A. CONSTRUCTION LTD. ....	163,157
GREENLINK FORESTRY INC. ....	295,490	J.B. AIR INC. ....	773,329
GUARDIAN HELICOPTERS INC. ....	176,672	J.P. BAKER MANAGEMENT INC. ....	71,586
GUARDIAN TRAFFIC SERVICES LTD. ....	138,511	JACKSON AIR SERVICES LTD. ....	289,551
H.J.R. ASPHALT LTD. ....	8,411,003	JADE SYSTEMS INC. ....	190,674
HAGEN, KEN.....	51,680	JAMES EVANS AND ASSOCIATES LTD. ....	674,883
HAID CONSTRUCTION LTD. ....	100,614	JAY DEE EQUIPMENT LTD. ....	52,173
HALLAND FARMS INC. ....	59,338	JEMTEC INC. ....	194,404
HALYK KENNEDY KNOX.....	138,130	JNE WELDING LTD. ....	979,081
HAROLD'S FOODLINER (1983) LTD. ....	81,276	JOHN HOWARD SOCIETY OF SASKATCHEWAN .....	164,840
HAROLD'S I. G. A. ....	182,439	JOHNSON & JOHNSON.....	66,941
HARRIS REBAR.....	74,461	JOHNSTON BROS. (BINSCARTH) LTD. ....	1,786,546
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEVELOPMENT CORPORATION .....	440,468	K & D ENTERPRISES LTD. ....	70,064
HAY GROUP LTD. ....	65,596	K'(PRIME) TECHNOLOGIES INC. ....	81,981
HAVER, SHAWNE RICHARD.....	82,126	KARLUNCHUCK, LLOYD JACOB, KARLUNCHUCK, SANDRA.....	154,000
HELI-LIFT INTERNATIONAL INC. ....	2,231,563	KAY'S CONSTRUCTION INC. ....	1,782,159
HELICOPTER TRANSPORT SERVICES (CANADA) INC. ....	182,840	KAYWAY INDUSTRIES INC. ....	1,087,314
HELIQWEST AVIATION INC. ....	612,530	KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	62,015
HENRY BIRKS & SONS INC. ....	84,491	KELLY PANTELUK CONSTRUCTION LTD. ....	2,939,737
HERB'S LANDSCAPING & GRAVEL .....	239,930	KEN KLEIN'S ELECTRIC LTD. ....	55,190
HERTZ EQUIPMENT RENTAL .....	61,089	KIRSCH CONSTRUCTION 1994 LTD. ....	104,222
HESJE, JOEL.....	131,895	KNUDSEN CONCRETE LTD. ....	58,065
HEWITT ASSOCIATES .....	215,537	KONI AMERI TECH SERVICES (CANADA) INC. ....	515,568
HEWLETT-PACKARD (CANADA) CO. ....	316,325	KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. ....	348,491
HI TECH PRINTING & COPIES LTD. ....	67,581	KPMG.....	230,467
HIGH-LINE ELECTRIC (76) LTD. ....	76,820	KRAMER LTD. ....	291,451
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE .....	178,999	KUZYK, MAGDALENA ALOYSIA.....	66,000
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED .....	84,537	L & D ENTERPRISES INC. ....	72,327
HJ LINNEN ASSOCIATES LTD. ....	472,801	L & R ASPHALT LTD. ....	286,775
HOLT, WAYNE .....	57,776	LA LOCHE, NORTHERN VILLAGE OF .....	64,149
HOOD LOGGING EQUIPMENT INC. ....	528,851	LA RONGE PETROLEUM LTD. ....	105,926
HORSMAN, KENNETH R. ....	67,530	LAC LA RONGE INDIAN BAND.....	65,510
HOSPITALS IN-COMMON LABORATORY INC. ....	241,886	LANGENBURG REDI MIX LTD. ....	6,705,606
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....	225,055	LANOVAZ CONTRACTING LTD. ....	54,377
HUNT'S FINE FOODS.....	79,629	LAPLANTE, LARRY .....	64,530
HUSKY OIL LTD. ....	12,862,434	LAW SOCIETY OF SASKATCHEWAN.....	208,539
HY-RIDGE HELICOPTERS LTD. ....	596,720	LAWRENCE BAY AIRWAYS LTD. ....	68,761
HYPOWER SYSTEMS INC. ....	73,682	LAZAR EQUIPMENT LTD. ....	121,114
IBIS PRODUCTS LTD. ....	2,441,460	LEADER POST .....	107,907
IBM CANADA LTD. ....	10,568,891	LEASON, LORNE .....	186,374
ILE A LA CROSSE AIRWAYS .....	204,921	LEE'S CONSTRUCTION LTD. ....	71,710
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	56,303	LEHNER WOOD PRESERVERS LTD. ....	131,890
IMEX SYSTEMS INC. ....	91,642	LEN'S TRUCKING LTD. ....	107,080
IMPACT PRINTERS .....	167,909	LES PRODUITS METALLIQUEST A.T. INC. ....	251,805
IMPERIAL OIL LTD. ....	1,575,974	LEWELLIN'S SALES & SERVICE LTD. ....	67,161
INDEPENDENT'S CHOICE DISTRIBUTION LTD. ....	253,039	LEXCOM SYSTEMS GROUP INC. ....	347,286
INDUSTRIAL SCALE LTD. ....	50,984	LEXISNEXIS CANADA INC. ....	142,321
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN.....	1,352,740	LITTLE ROCK ENTERPRISES INC. ....	128,610
INLAND AGGREGATES LTD. ....	139,437	LOEWEN & KLASSEN.....	112,047
INLAND AUDIO VISUAL LTD. ....	51,948	LOGWOOD INDUSTRIES LTD. ....	65,352
INNOVA ENVELOPE INC. ....	331,700	LONESOME PRAIRIE SAND & GRAVEL LTD. ....	237,864
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN.....	62,750	LORAAS DISPOSAL SERVICES LTD. ....	69,884
INSYT MANAGEMENT CONSULTING INC. ....	59,190	LUKE'S MACHINERY CO. LTD. ....	133,719
INTER MEDICO.....	275,442	LUNG ASSOCIATION OF SASKATCHEWAN INC. ....	60,000
INTERGRAPH CANADA LTD. ....	102,418	M.D. CHARLTON CO. LTD. ....	76,296
INTERNATIONAL CYBERNETICS CORP. ....	203,904	M.L.B. DATA SERVICES .....	71,232
		MACPHERSON, LESLIE & TYERMAN.....	91,927
		MAJESTIC AIR INC. ....	52,937
		MAJESTIK TRAILER.....	126,320
		MANITOBA MINISTER OF FINANCE.....	152,637
		MARANTZ & SON LTD. ....	55,073

MARK'S WORK WEARHOUSE LTD. ....	77,507	NORTH WEST REGIONAL COLLEGE .....	98,846
MARKETING DEN .....	79,310	NORTHERN AIR SUPPORT LTD. ....	275,686
MARSOLLIER PETROLEUM LTD. ....	90,409	NORTHERN DENE AIRWAYS LTD. ....	615,341
MCASPALT INDUSTRIES LTD. ....	3,110,401	NORTHERN GROCERS INC. ....	111,396
MCCRANK STEWART JOHNSON .....	59,395	NORTHERN LIGHTS SCHOOL DIVISION	
MCCULLOUGH, SAMUEL H. ....	104,835	NO. 113 .....	121,465
MCDONALD'S SHOP EASY FOODS .....	91,287	NORTHERN REHABILITATION &	
MCDUGALL GAULEY .....	201,825	CONSULTING SERVICES INC. ....	161,012
MCINTYRE, ALAN .....	87,761	NORTHERN STRANDS CO. LTD. ....	123,312
MCKAY GOETTLER MILEY		NORTHERN TRAILER LTD. ....	182,040
COMMUNICATIONS .....	378,776	NORTHLANDS COLLEGE .....	71,892
MCKEEN'S TRUCKING SERVICE LTD. ....	114,196	NORTHWEST FRIENDSHIP CENTRE .....	57,418
MCKERCHER, MCKERCHER &		NORTHWEST INDUSTRIAL TRAINING	
WHITMORE .....	322,620	PROGRAM INC. ....	106,000
MCKESSON CANADA .....	187,487	NORTHWOODS CONSTRUCTION LTD. ....	99,081
MEADOW AIR LTD. ....	211,772	NSC MINERALS INC. ....	2,688,049
MEADOW LAKE CO-OPERATIVE		NTL NORTHERN CONSTRUCTION LTD. ....	467,110
ASSOCIATION LTD. ....	85,913	OCCUPATIONAL REHABILITATION	
MEADOW LAKE TRIBAL COUNCIL .....	244,691	GROUP OF CANADA .....	201,371
MED-EMERG INTERNATIONAL INC. ....	76,083	OCTANE ENERGY SERVICE INC. ....	50,782
MEE-TOOS FOREST PRODUCTS LTD. ....	54,850	OLIVE, WALLER, ZINKHAN & WALLER .....	58,906
MERCHANT LAW GROUP .....	84,289	ORACLE CORPORATION CANADA	
MERIT PRINTING LTD. ....	143,139	INC. ....	2,813,661
METIS FAMILY & COMMUNITY JUSTICE		OSCOP SYSTEM CONSULTING LTD. ....	148,705
SERVICES INC. ....	93,798	OSIMAS HELICOPTERS LTD. ....	392,713
METIS NATION OF SASKATCHEWAN .....	65,000	OSPREY WINGS LTD. ....	367,696
METIS NATION OF SASKATCHEWAN		OUTBACK RENEWAL LTD. ....	309,876
EASTERN REGION II .....	50,378	OXOID INC. ....	76,538
METRIC HOSTING LTD. ....	54,767	P. A. MOLE CONTROL CENTRE .....	82,629
MEYER COMPU COURT REPORTING .....	54,124	PACIFIC REGENERATION	
MEYERS NORRIS PENNY .....	105,620	TECHNOLOGIES INC. ....	1,396,671
MICROAGE .....	250,677	PACIFIC WESTERN HELICOPTERS	
MICRODATA CONSULTING SERVICES .....	138,120	LTD. ....	338,189
MID-NORTH MINE & SAFETY SUPPLY		PADC MANAGEMENT CO. LTD. ....	889,345
(1983) LTD. ....	85,637	PAGE ONE DIGITAL .....	54,742
MIDWEST DETROIT DIESEL ALLISON		PALLISER AGGREGATES LTD. ....	666,507
LTD. ....	63,617	PARADIGM CONSULTING GROUP INC. ....	359,436
MISTIK MANAGEMENT LTD. ....	75,842	PARAMOUNT PAVING LTD. ....	69,839
MITCHELL & ASSOCIATES MUSEUM		PARE, ELAINE .....	90,000
SERVICES .....	186,910	PASQUA PAVING DIVISION OF W.F.	
MITCHINSON FLYING SERVICE LTD. ....	154,437	BOTKIN CONSTRUCTION LTD. ....	295,791
MOBILE PAVING LTD. ....	240,929	PAVEMENT SCIENTIFIC INTERNATIONAL	
MONDRIAN CANADA INC. ....	149,232	INC. ....	2,774,792
MONTREAL LAKE CREE NATION .....	99,568	PELICAN NARROWS AIR SERVICES	
MOONEY, DYON .....	108,257	LTD. ....	212,376
MOOSE JAW ASPHALT INC. ....	8,269,876	PERKINELMER LIFE SCIENCES CANADA	
MORRIS CONSULTING .....	61,565	INC. ....	124,539
MORSKY CONSTRUCTION LTD. ....	6,041,547	PERMA ENGINEERED SALES .....	76,686
MULDER CONSTRUCTION & MATERIALS		PERTH'S SERVICES .....	81,506
LTD. ....	275,734	PESTALTO ENVIRONMENTAL PRODUCTS	
MURPHY, EVELINE MARGARET .....	96,590	INC. ....	94,592
NAGYL CONSTRUCTION SERVICES		PETER BALLANTYNE CREE NATION .....	194,333
INC. ....	249,146	PETER CRUSHING & HAULING LTD. ....	524,204
NASHCO CONSULTING LTD. ....	116,624	PETRO-CANADA .....	588,187
NATION WIDE RESOURCES INC. ....	168,074	PFIZER CANADA INC. ....	156,553
NATIONAL AVIATION COLLEGE .....	204,725	PHOENIX ADVERTISING GROUP INC. ....	3,322,115
NATIONAL FOOD DISTRIBUTION		PICHE & COMPANY .....	58,504
CENTRE .....	197,180	PITNEY BOWES OF CANADA LTD. ....	200,185
NATIONAL PRINT-IT CENTRES .....	207,148	PLAINTIFFS-SASKATOON QBG CASE 271-	
NATIONAL TRUST CO. ....	59,900	1994 (KLASSEN/KVELLO) .....	1,500,000
ND LEA .....	246,331	POINTS NORTH AIR SERVICES INC. ....	102,639
NEILSON TRUCKING LTD. ....	963,024	POINTS WEST CONSULTING INC. ....	50,426
NELSON, DOUGLAS L. ....	154,454	POINTS WEST SALES .....	82,240
NEMANISHEN CONTRACTING LTD. ....	808,759	POTTERS CANADA .....	582,939
NESTLE CANADA INC. ....	69,549	POTZUS PAVING & ROAD MAINTENANCE	
NESTLE FOODSERVICE ALBERTA .....	76,684	LTD. ....	8,379,440
NESTOR CONSULTING INC. ....	143,768	PR SERVICE CO. LTD. ....	177,901
NEW CONCEPT INDUSTRIES LTD. ....	91,655	PRAIRIE ADVERTISING DISTRIBUTORS	
NEWSWATCH SASKATCHEWAN .....	72,302	LTD. ....	91,366
NEXINNOVATIONS INC. ....	3,122,835	PRAIRIE DIAGNOSTICS SERVICES	
NEXT COMMUNICATIONS INC. ....	353,512	INC. ....	810,319
NILEX INC. ....	339,005	PRAIRIE MOBILE COMMUNICATIONS .....	189,220
NORTH AMERICAN ROCK & DIRT INC. ....	62,978	PRAIRIE NORTH REGIONAL HEALTH	
NORTH CENTRAL HELICOPTERS LTD. ....	6,741,003	AUTHORITY .....	237,627
NORTH WEST COMPANY INC. ....	359,142	PRAIRIE RESEARCH ASSOCIATES	
NORTH WEST CONSTRUCTION LTD. ....	94,636	INC. ....	85,000

PRAIRIE STEEL PRODUCTS LTD. ....	114,969	RECEIVER GENERAL FOR CANADA -	
PRATTS WHOLESALE (SASK.) LTD. ....	466,478	NATURAL RESOURCES CANADA.....	405,912
PRAXAIR DISTRIBUTION.....	98,824	RECEIVER GENERAL FOR CANADA -	
PRECISION ENGINES CORPORATION .....	328,411	PUBLIC WORKS & GOVERNMENT	
PRECISION JOINT SEALING INC. ....	213,310	SERVICES .....	743,192
PRIEL, STEVENSON, HOOD &		RECEIVER GENERAL FOR CANADA -	
THORNTON .....	97,630	R.C.M.P.....	61,759
PRINCE ALBERT CO-OPERATIVE		RECEIVER GENERAL FOR CANADA -	
ASSOCIATION LTD. ....	125,586	STATISTICS CANADA .....	56,350
PRINCE ALBERT FRIENDSHIP CENTRE.....	83,747	RECRUITSOFT (CANADA) CORP. INC. ....	162,733
PRINCE ALBERT GRAND COUNCIL .....	683,174	RED DOG CONSORTIUM .....	155,030
PRINCE ALBERT NORTHERN BUS LINES		RED'S TRANSPORT LTD. ....	71,642
LTD. ....	85,632	REDHEAD EQUIPMENT LTD. ....	2,635,181
PRINCE ALBERT, CITY OF .....	228,191	REED DRILLING LTD. ....	119,584
PRINTCRAFT LTD. ....	71,359	REGINA CITY POLICE .....	68,000
PRINTWEST COMMUNICATIONS LTD. ....	399,208	REGINA QU'APPELLE REGIONAL HEALTH	
PRO AV-PROFESSIONAL AUDIO VISUAL		AUTHORITY.....	178,020
LTD. ....	56,561	REGINA, CITY OF.....	346,133
PROCREST APPAREL & PROMOTIONS ....	57,054	RENTAL SERVICE CORPORATION OF	
PROVINCIAL COUNCIL OF ADD BOARDS		CANADA LTD. ....	75,834
FOR SASKATCHEWAN INC. ....	62,341	RESOURCE HELICOPTERS LTD. ....	132,771
PROVINCIAL HOME OXYGEN INC. ....	101,672	RESOURCE INFORMATION SYSTEMS	
PTI PREMIUM CAMP SERVICES.....	114,356	INC. ....	1,157,184
PUROLATOR COURIER LTD. ....	159,857	RICHARD COULDWELL TRUCKING	
QCC COMMUNICATIONS		LTD. ....	85,901
CORPORATION.....	65,438	RIEMER CONTRACTING LTD. ....	75,170
QED INFORMATION SYSTEMS.....	85,000	RIEMER, CLIFF .....	50,562
QUEST COMMUNICATIONS GROUP.....	814,091	RIEMER, LORRY .....	52,522
R & A CONSTRUCTION.....	63,251	RIOCH & SONS CONSTRUCTION LTD. ....	191,705
R & B CRUSHING LTD. ....	2,063,396	RITENBURG & ASSOCIATES LTD. ....	55,742
R. J. TULIK & SON TRENCHING &		RIVERSIDE ELECTRIC LTD. ....	115,309
EXCAVATING.....	166,230	RIVERSIDE FOREST PRODUCTS LTD. ....	288,884
R. T. MARTELL & ASSOCIATES INC. ....	71,387	RNF VENTURES LTD. ....	87,853
R.M. OF ANTELOPE PARK NO. 322.....	863,638	ROAD WARRIOR INC. ....	129,950
R.M. OF BROWNING NO. 34 .....	169,275	ROADWARE GROUP INC. ....	403,460
R.M. OF CALDER NO. 241 .....	57,269	ROBERTSON IMPLEMENTS 1988 LTD. ....	381,182
R.M. OF CHURCHBRIDGE NO. 211.....	199,880	ROBERTSON STROMBERG.....	78,998
R.M. OF DOUGLAS NO. 436 .....	50,413	ROBERTSON TRADING LIMITED .....	107,757
R.M. OF EXCEL NO. 71 .....	260,000	ROBINS' HAULING & EXCAVATING	
R.M. OF FERTILE VALLEY NO. 285.....	619,770	LTD. ....	290,291
R.M. OF HILLSDALE NO. 440.....	70,434	ROCHE DIAGNOSTICS.....	283,064
R.M. OF KINGSLEY NO. 124 .....	83,554	ROCKY LAKE MANAGEMENT.....	64,000
R.M. OF MOOSE JAW NO. 161 .....	124,531	RODEAN ENT. LTD. ....	77,962
R.M. OF MORRIS NO. 312 .....	145,998	ROMANUIK, LEONARD.....	61,921
R.M. OF MOUNT HOPE NO. 279.....	74,388	ROOTS REFORESTATION INC. ....	317,452
R.M. OF PADDOCKWOOD NO. 520.....	64,337	ROSS AIR SERVICE LTD. ....	63,518
R.M. OF PIAPOT NO. 110.....	52,621	ROYAL BANK OF CANADA.....	796,708
R.M. OF PITTVILLE NO. 169 .....	140,185	ROYAL REPORTING SERVICES LTD. ....	92,915
R.M. OF RECIPROCITY NO. 32.....	87,360	ROYCO AVIATION.....	96,843
R.M. OF RIVERSIDE NO. 168.....	128,060	RTM COMPUTER CONSULTING INC. ....	164,923
R.M. OF SALTCOATS NO. 213.....	148,778	RU-BAN CONTRACTING .....	165,701
R.M. OF SWIFT CURRENT NO. 137 .....	576,304	RUSSEL METALS INC. ....	140,444
R.M. OF TRAMPING LAKE NO. 380.....	125,108	RUSSELL FOOD EQUIPMENT LTD. ....	70,297
R.M. OF VICTORY NO. 226 .....	206,125	RYBCHUK, JAMES.....	89,820
R.M. OF WINSLOW NO. 319 .....	355,488	S & U HOMES.....	319,107
RAMCO PAVING LTD. ....	3,980,237	S.H.M. MARINE INTERNATIONAL INC. ....	129,249
RAREBIT DIGITAL SOLUTIONS INC. ....	201,412	SAFETY CENTRE LTD. ....	231,542
RATCLIFFE, DALE & RATCLIFFE,		SAND'S LIQUID MANURE SERVICES.....	850,918
JASON.....	60,252	SANDY BAY, NORTHERN VILLAGE OF .....	72,205
RBC GLOBAL SERVICES.....	138,623	SANDY BEACH, RESORT VILLAGE OF .....	63,400
READ, BONNIE J. ....	53,365	SAPUTO INC. ....	296,681
RECEIVER GENERAL FOR CANADA -		SAS INSTITUTE (CANADA) INC. ....	84,690
AGRICULTURE & AGRI-FOOD		SASKATCHEWAN ABILITIES COUNCIL .....	147,519
CANADA.....	369,135	SASKATCHEWAN AGRIVISION	
RECEIVER GENERAL FOR CANADA -		CORPORATION INC. ....	255,325
CANADA CUSTOMS & REVENUE		SASKATCHEWAN ASSESSMENT	
AGENCY.....	132,148	MANAGEMENT AGENCY .....	73,249
RECEIVER GENERAL FOR CANADA -		SASKATCHEWAN ASSOCIATION OF	
CORRECTIONAL SERVICE OF		HEALTH ORGANIZATIONS .....	81,502
CANADA.....	1,031,911	SASKATCHEWAN DUTCH ELM DISEASE	
RECEIVER GENERAL FOR CANADA -		ASSOCIATION.....	61,500
ENVIRONMENT CANADA .....	102,107	SASKATCHEWAN FOREST CENTRE .....	752,419
RECEIVER GENERAL FOR CANADA -		SASKATCHEWAN FORESTRY	
FINANCE CANADA.....	917,559	ASSOCIATION.....	88,177
RECEIVER GENERAL FOR CANADA -		SASKATCHEWAN GOVERNMENT	
INDUSTRY CANADA .....	61,859	INSURANCE .....	2,319,395



SASKATCHEWAN HEALTH INFORMATION NETWORK.....	1,179,148	SUN MICROSYSTEMS OF CANADA INC. ....	92,348
SASKATCHEWAN HOUSING CORPORATION .....	97,367	SUNSPUN FOOD SERVICE .....	60,212
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	178,370	SUPERIOR PROPANE INC. ....	130,250
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	143,794	SUPREME BASICS.....	290,865
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD .....	297,821	SWF CONSULTING INC. ....	163,638
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC. ....	68,897	SWS DETENTION GROUP INC. ....	86,370
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION .....	100,657,150	SYSCO SERCA FOODSERVICE INC. ....	457,325
SASKATCHEWAN RESEARCH COUNCIL.....	173,441	SYSTEMS PLUS .....	58,188
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS .....	150,000	TANNER CONSULTING INC. ....	130,608
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC. ....	75,380	TAP COMMUNICATIONS INC. ....	267,174
SASKATCHEWAN TRANSPORTATION CO. ....	75,390	TASKO HOME HARDWARE BUILDING CENTRE.....	53,967
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION .....	69,710	TASMAN HELICOPTERS .....	107,535
SASKATCHEWAN WATER CORPORATION .....	197,436	TDB COMPUTER CONSULTING LTD. ....	83,093
SASKATCHEWAN WATERSHED AUTHORITY .....	63,162	TECHNOLOGY MANAGEMENT CORP. ....	1,081,147
SASKATOON CITY POLICE .....	104,700	TEILHARD TECHNOLOGIES .....	100,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	229,704	TELENIUM .....	86,136
SASKATOON, CITY OF.....	778,500	THE RAM GROUP .....	82,328
SASKCON REPAIR SERVICES LTD. ....	102,207	THOMAS MANAGEMENT LTD. ....	340,900
SASKENERGY INCORPORATED .....	1,227,640	THUNDER HILLS STORE.....	131,030
SASKPOWER CORPORATION .....	3,625,611	THUNDERBIRD ENTERPRISES (P.N.) LTD. ....	95,096
SASKTEL - C.M.R. ....	15,765,315	TIGER CALCIUM SERVICES INC. ....	906,398
SASKWEST MEDIA MONITORING LTD. ....	82,457	TOM MINARD CONSTRUCTION.....	74,988
SAVE ON JET FUEL.....	59,471	TOP SHOT CONCRETE SYSTEMS.....	273,316
SCHARFSTEIN, GIBBINGS WALEN & FISHER.....	187,882	TORSON CONTRACTING LTD. ....	102,566
SCHNEIDER BROS. CONTRACTING LTD. ....	68,282	TOSHIBA OF CANADA LTD. ....	477,893
SCN EXPANDING HORIZONS .....	313,763	TRANSPORTATION ASSOCIATION OF CANADA .....	96,495
SCOTT'S GENERAL STORE .....	105,205	TRANSWEST AIR .....	3,081,495
SECURITY BUILDING SUPPLIES .....	206,832	TRAVELODGE HOTEL .....	165,448
SEMAGANIS WORME & MISSENS .....	141,916	TRIPLE G. ENTERPRISES CO. LTD. ....	58,005
SHELL CANADA PRODUCTS .....	1,834,728	TRIPLE S CONSTRUCTION CO. LTD. ....	265,971
SHELLBROOK CRUSHING (1999) LTD. ....	167,761	TRUCK OUTFITTERS.....	58,960
SHERATON CAVALIER HOTEL .....	67,743	TTL COMPUTER CONCEPTS.....	880,548
SHY'S FOREST PRODUCTS LTD. ....	150,871	TUNDRA HELICOPTERS LTD. ....	627,852
SIGMA ANALYTICS.....	254,981	TW TECHNOLOGIES INC. ....	242,066
SIGNAL INDUSTRIES 1998 SASK. ....	1,417,103	TYCO HEALTHCARE GROUP CANADA INC. ....	71,204
SIGNATURE GRAPHICS .....	222,825	UK CONSULTING LTD. ....	81,578
SILVERTOWN CONTRACTING LTD. ....	969,036	ULTRA HELICOPTERS.....	267,895
SKYLINE HELICOPTERS LTD. ....	92,006	ULTRA PRINT SERVICES LTD. ....	61,307
SKYNORTH AVIATION .....	247,375	UMA ENGINEERING LTD. ....	775,622
SMOKEY LAKE TREE PLANTERS INC. ....	544,722	UNISOURCE CANADA INC. ....	129,016
SNAKE LAKE CONTRACTING LTD. ....	55,956	UNITED PAVING (1983) LTD. ....	1,135,182
SOFTWARE SPECTRUM CANADA LTD. ....	1,795,046	UNITED PROTECTION SERVICES INC. ....	55,184
SOURCE MEDICAL CORPORATION .....	99,255	UNIVAR CANADA LTD. ....	87,500
SPIR-L-OK INDUSTRIES CANADA LTD. ....	331,249	UNIVERSITY OF REGINA .....	757,946
SRC ANALYTICAL.....	66,739	UNIVERSITY OF SASKATCHEWAN .....	1,094,616
STANTEC CONSULTING LTD. ....	431,750	URANIUM CITY CONTRACTING LTD. ....	64,772
STAPLES BUSINESS DEPOT .....	59,307	VALENT BIOSCIENCES CANADA LTD .....	920,373
STC URBAN FIRST NATIONS SERVICES INC. ....	80,878	VALLEY BLADES LIMITED.....	282,684
STEELCOR CULVERT LTD. ....	133,676	VANCOUVER ISLAND HELICOPTERS LTD. ....	192,785
STERLING CRANE.....	152,444	VARIMAX INFORMATION SYSTEMS INC. ....	107,760
STERLING TRUCK & TRAILER SALES LTD. ....	359,592	VARSTEEL LTD. ....	69,149
STONEFIELD SYSTEMS GROUP INC. ....	167,984	VECTOR CONSTRUCTION LTD. ....	252,074
STRONGCO EQUIPMENT .....	111,972	VECTOR ENTERPRISES LTD. ....	2,306,142
SUCCESS OFFICE SYSTEMS .....	449,319	VEMAX MANAGEMENT INC. ....	132,881
SULLIVAN HEALTHCARE CONSULTING CANADA CO. ....	190,053	VENTURE CONSTRUCTION INC. ....	1,991,626
		VERITAS SOFTWARE GLOBAL CORP. ....	88,615
		VIRTUS GROUP .....	57,316
		VITALAIRE CANADA INC. ....	401,760
		VOYAGE AIR.....	275,196
		VWR INTERNATIONAL LTD. ....	191,089
		W. F. BOTKIN CONSTRUCTION LTD. ....	1,711,233
		W. H. CODERRE & SONS CONSTRUCTION LTD. ....	82,230
		W.M. MCKENZIE CONSULTING INC. ....	93,286
		W/C CONSULTING INC. ....	66,786
		WAL-MART .....	106,150
		WAPPEL CONSTRUCTION CO. LTD. ....	2,224,074
		WARNER CONSTRUCTION CO. LTD. ....	4,438,055
		WASACASE, JACQUILINE .....	53,922

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WASKIGANIEK ENTERPRISES .....	200,030
WATHAMAN RESOURCES LTD. ....	101,795
WATSON TRACTOR & EQUIPMENT LTD. ....	62,354
WATSON WYATT CANADA.....	72,760
WATT'S ELECTRIC COMPANY LTD. ....	149,623
WAWRYK ASSOCIATES LTD. ....	398,914
WBM OFFICE SYSTEMS INC. ....	373,607
WELDCO-BEALES MFG. ALBERTA LTD. ....	82,581
WEST WIND AVIATION INC. ....	66,267
WEST-CAN SEAL COATING INC. ....	3,578,649
WESTERN GROCERS .....	996,549
WESTERN LITHO PRINTERS LTD. ....	69,294
WESTERN TRANSPORTATION ADVISORY COUNCIL.....	57,576
WESTON BAKERIES LIMITED.....	179,043
WEY FAST CARRIER SERVICES .....	88,278
WEYERHAEUSER CANADA LTD. ....	1,514,349
WHEATLAND BUSINESS FORMS .....	183,258
WILDCAT HELICOPTERS INC. ....	96,237
WILDFIRE FIRE EQUIPMENT INC. ....	354,164
WILLOWDALE TRENCHING.....	104,136
WINACOTT WESTERN STAR & STERLING TRUCKS .....	1,324,204
WINEGARDEN PARSONS.....	76,977
WINSTON GROCERY .....	54,770
WOODLAND HOME & BUILDING PRODUCTS LTD. ....	57,105
WORKERS' COMPENSATION BOARD.....	91,209
WRT EQUIPMENT LTD. ....	55,202
WYNYARD, TOWN OF .....	79,199
XEROX CANADA LTD. ....	131,525
YORKTON TRIBAL COUNCIL.....	120,028
ZAKALUZY, RON.....	60,631