

Annual Report for 2022-23

Ministry of Government Relations

Letters of Transmittal



The Honourable Don McMorris
Minister of Government Relations
and Minister Responsible for
First Nations, Métis and
Northern Affairs

Office of the Lieutenant Governor of Saskatchewan

I respectfully submit the Annual Report for the Ministry of
Government Relations for the fiscal year ending March 31, 2023.

A handwritten signature in blue ink that reads "Don McMorris".

Don McMorris
Minister of Government Relations and
Minister Responsible for First Nations, Métis and Northern Affairs



Laurier Donais
Deputy Minister of
Government Relations and
Deputy Minister for
First Nations, Métis and
Northern Affairs

The Honourable Don McMorris Minister of Government Relations and
Minister Responsible for First Nations, Métis and Northern Affairs

Dear Minister:

I have the honour of submitting the Annual Report of the Ministry of
Government Relations for the fiscal year ending March 31, 2023.

A handwritten signature in black ink that reads "Laurier Donais".

Laurier Donais
Deputy Minister of Government Relations and
Deputy Minister for First Nations, Métis and Northern Affairs

Ministry of Government Relations

Overview

The ministry is responsible for municipal relations, building and technical standards and First Nations, Métis and Northern Affairs and the Provincial Capital Commission. The ministry engages a diverse range of partners and stakeholders to plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

The ministry's full-time equivalent (FTE) utilization in 2022-23 was 164.0 FTEs.

Legislation

The Amusement Ride Safety Act

The Assessment Appraisers Act

The Assessment Management Agency Act

The Boiler and Pressure Vessel Act, 1999

The Border Areas Act

The Cities Act

The City of Lloydminster Act

The Community Planning Profession Act, 2013

The Construction Codes Act

The Education Property Tax Act

The Electrical Inspection Act, 1993

The Electrical Licensing Act

The Flin-Flon Extension of Boundaries Act, 1952

The Gas Inspection Act, 1993

The Gas Licensing Act

The Government Relations Administration Act

The Indian and Native Affairs Act

The Local Government Election Act, 2015

The Local Improvements Act, 1993

The Métis Act

The Municipal Board Act

The Municipal Expropriation Act

The Municipal Grants Act

The Municipal Tax Sharing (Potash) Act

The Municipalities Act

The Northern Municipalities Act, 2010

The Passenger and Freight Elevator Act

The Planning and Development Act, 2007

The Rural Municipal Administrators Act

The Saskatchewan Gaming Corporation Act

The Saskatchewan Natural Resources Transfer

Agreement (Treaty Land Entitlement) Act

The Tax Enforcement Act

The Technical Safety Authority of Saskatchewan Act

The Time Act

The Treaty Land Entitlement Implementation Act

The Urban Municipal Administrators Act

The Urban Municipality Act, 1984

View the ministry's 2022-23 Business Plan at www.saskatchewan.ca/government-relations.

Progress on Goal 1: Citizens live in safe and well-governed communities.

Strong local governments lead to strong communities. Municipalities are on the front lines of Saskatchewan communities and their work and decisions are closely connected to the high quality of life enjoyed by many in our province. Government Relations works to support local governments with investments and tools to serve their residents, stimulate the local economy and partner with neighbouring communities which leads to a vibrant and healthy Saskatchewan for all.

Strategy:

Draft effective legislation, regulations, codes, standards and frameworks that define and support municipal decisions and responsibilities.

Key Actions:

- Review select municipal legislation and regulations for potential policy and process improvements as well as measures to support more community collaboration, efficiency, and economic competitiveness.
 - In 2022-23, the ministry advanced 22 guiding documents for approval and posted 20 information items on legislative, regulatory and policy matters for municipal councils and administrations.
- Develop and distribute information and materials for building owners, industry, municipalities, building officials and other code users to ensure a smooth transition to *The Construction Codes Act*.
 - In 2022-23, the ministry reviewed and approved 190 building bylaws to ensure compliance with *The Construction Codes Act*.
 - There were 27,435 unique views on [saskatchewan.ca](https://www.saskatchewan.ca) for information bulletins regarding buildings and technical safety.
 - The ministry presented to 1,571 stakeholders and delivered 32 presentations, workshops and webinars.

Strategy:

Improve municipal transparency and accountability.

Key Actions:

- Deliver municipal advisory and community planning services to assist municipalities in meeting their legislated responsibilities.
 - The ministry monitors municipal compliance with 10 legislative requirements through its compliance monitoring framework. In 2022-23, the ministry completed 20 Municipal Revenue Sharing Eligibility Requirements audits.
 - The ministry responded to 5,512 inquiries on municipal advisory services.
 - The ministry presented community planning workshops to municipal administrator associations.
- Create the Assessment Appeals Registrar and facilitate Board of Revision training and certification ahead of the 2023 property tax year to ensure fair, consistent and effective property assessment appeal hearings.
 - Established an Assessment Appeals Registrar to improve proficiency at the first level of appeal. The Registrar recorded an 85 per cent participant registration and completion rate for Board of Revision training and certified 19 boards covering one-third of municipalities.
- Engage stakeholders to develop meaningful and appropriate municipal public accounts requirements.
 - In 2022-23, the ministry held 17 stakeholder perspective/engagement events on these and other legislative and regulatory requirements and improvements.
- Review compliance of program requirements for provincially administered grants to municipalities.
 - The ministry recorded a 98.6 per cent program compliance rate in 2022-23, which is 3.6 per cent higher than the prior year.

Strategy:

Improve essential community infrastructure and services.

Key Actions:

- Administer community infrastructure investments through provincial, federal and provincial-federal programs, including the Municipal Revenue Sharing Program, Investing in Canada Infrastructure Program, Canada Community-Building Fund (previously the federal Gas Tax Fund) and Transit Assistance for People with Disabilities Program.
 - To support municipal infrastructure and services, the ministry distributed \$164.01 million for the Investing in Canada Infrastructure Program, \$262.02 million for the Municipal Revenue Sharing Program, \$68.4 million for the Canada Community-Building Fund, \$26.97 million for the New Building Canada Fund and \$3.79 million for the Transit Assistance for People with Disabilities Program.
- Invest \$1.5 million in the Targeted Sector Support Initiative in partnership with municipal associations to encourage inter-community collaboration, help build capacity and promote good governance.
 - In 2022-23, \$1.5 million was provided to Saskatchewan Urban Municipalities Association for the Targeted Sector Support Initiative to support projects involving more than 270 partnering Saskatchewan communities.

- Govern and provide municipal services to northerners living in the unorganized areas in the north by acting as council for the Northern Saskatchewan Administration District.
 - The Northern Engagement Unit and Northern Municipal Services Branch work with northerners and partners to address northern concerns and interests. They work with partners to ensure that the Government of Saskatchewan is informed of the challenges and opportunities faced by communities and of northern perspectives in government initiatives and policies.
 - The ministry helps fund delivery costs of core services such as administration, water and sewer operations, transportation and landfills through Northern Municipal Revenue Sharing.
 - The ministry supports northern infrastructure projects including the Northern Water and Sewer Program and the Northern Capital Grant Program.
 - Work is underway on implementing governance and management enhancements of the Northern Municipal Trust Account.
- Review and approve community planning bylaws and subdivisions to support critical infrastructure and services.
 - The ministry approved 1,726 subdivision sites and 30 new official community plans. This supports the growth management strategy for municipalities, which is essential in managing future growth and development of the community.

Performance Measure Results:

Percentage of municipalities that meet eligibility requirements for the Municipal Revenue Sharing Grant Program.

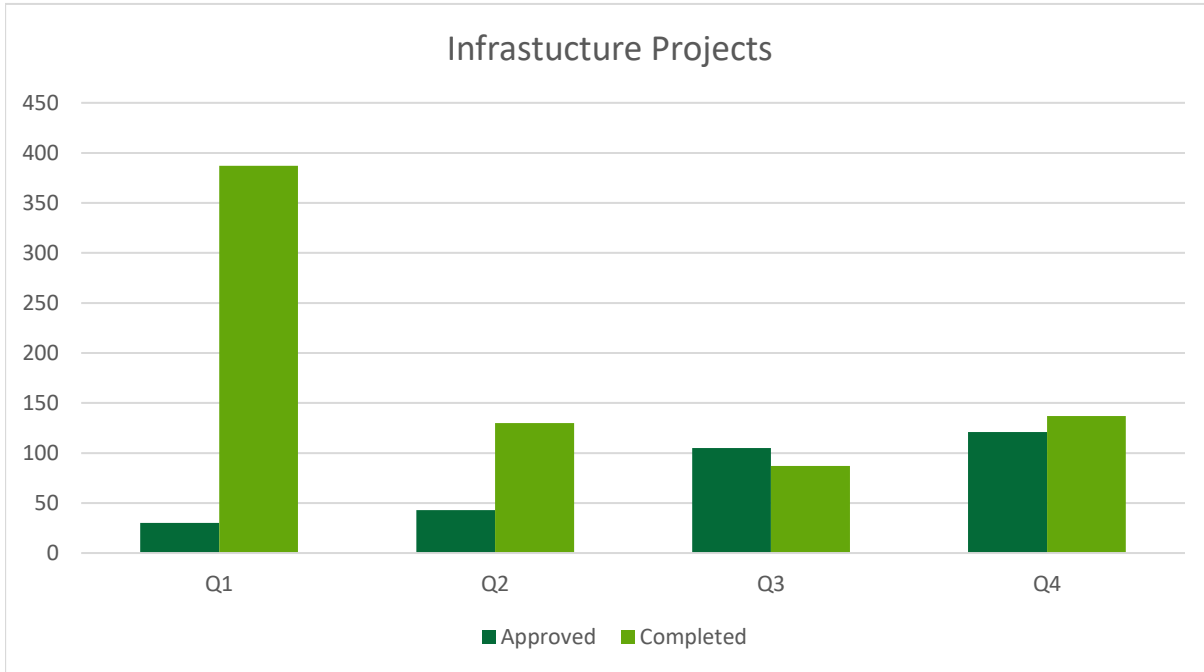
- At the end of the fiscal year, 98.6 per cent of municipalities met the eligibility requirements for their Municipal Revenue Sharing Grant. Municipal Revenue Sharing is an unconditional grant intended to support municipalities and can be used for capital or operational expenses.

Percentage of municipalities that comply with key governance and safety-related requirements.

- The ministry handled 1,442 inquiries regarding technical safety, legislation, regulations and the application of codes and standards to building projects.
- As of March 31, 2023, 98.6 per cent (755 of 766) of municipalities are compliant with the eligibility requirements for the 2022-23 Municipal Revenue Sharing grant:
 - 100 per cent of cities are compliant;
 - 100 per cent of rural municipalities are compliant;
 - 99.1 per cent (426 of 430) of urban municipalities (towns, villages, resort villages) are compliant;
 - 71 per cent (17 of 24) of northern municipalities are compliant.
- In 2022-23, 30 new official community plans and 20 new zoning bylaws were approved that incorporated provincial interests into local decisions for issues such as source water protection and flood mitigation.
- Approximately 17,000 northerners receive essential municipal services necessary for health, safety and quality of life.

Number of approved and completed infrastructure projects.

- In 2022-23, 299 infrastructure projects were approved (30 in Q1, 43 in Q2, 105 in Q3 and 121 in Q4) and 741 were completed (387 in Q1, 130 in Q2, 87 in Q3 and 137 in Q4).



Progress on Goal 2: First Nations and Métis fully share in Saskatchewan's benefits and opportunities.

Indigenous people are a vital part of our society. It is important they fully share in the benefits and opportunities that are available in our province. Government Relations works toward this goal by building strong partnerships with First Nation and Métis communities, organizations and other partners. This includes engaging with First Nation and Métis people, communities and organizations and continuing to honour our commitments on shared priorities and Aboriginal and Treaty rights.

Strategy:

Engage First Nations and Métis communities and Government partners to improve policies and programs.

Key Actions:

- Engage leaders of First Nation and Métis communities, organizations and industry for suggestions to improve the First Nation and Métis Consultation Policy Framework.
 - The ministry completed the First Nation and Métis Consultation Policy Framework engagement with First Nation and Métis communities, Indigenous organizations, industry and municipal associations from July to December 2022.
- Support the Saskatchewan Liquor and Gaming Authority in the five-year review of the Gaming Framework Agreement.
 - The government and the Federation of Sovereign Indigenous Nations reviewed the Gaming Framework Agreement. An amendment to the Gaming Framework Agreement is anticipated to be signed in early 2023-24.
- Connect northern communities to the mining industry through the Northern Saskatchewan Environmental Quality Committee and through employment and business initiatives.
 - The ministry supports engagement to build an understanding of northern industrial developments through the Northern Saskatchewan Environmental Quality Committee.
- Support and advise ministries on Indigenous issues and approaches.
 - The ministry leads a bi-annual update of responsive actions to the Truth and Reconciliation Commission of Canada Calls to Action. The ministry supports and collaborates with ministries, Crowns and agencies responsible for specific actions under their respective mandates.
 - The province is acting on 30 of 34 Calls to Action directed at provinces and an additional 17 Calls to Action of interest to the province.

- Co-developed the Missing and Murdered Indigenous Women and Girls+ Community Response Fund with four Indigenous women from north, central and southern Saskatchewan. The Indigenous women collaborated with provincial government officials to design the fund including its focus, criteria, eligibility, application, reporting form and budget template. The fund was launched in fall 2022.
- Collaborated with the Ministry of Highways and Office of the Treaty Commissioner to install Treaty boundary signs on Highway 11 near the village of Bladworth in September 2022. The signs were created by a Saskatchewan Indigenous firm in the languages of the First Nation people of the Treaty area. A ceremony with Elders and a news conference with the ministry, the Lieutenant Governor and the Treaty Commissioner was held near the sites to mark the installment of the signs. This initiative is a first in Canada. Planning is underway to install additional signs.

Strategy:

Respond to priorities identified by First Nation and Métis community leaders.

Key Actions:

- Invest \$800,000 for the First Nations and Métis Sponsorships and Community Engagement Projects fund with \$400,000 in grants dedicated to projects focusing on Missing and Murdered Indigenous Women and Girls+.
 - The ministry invested \$816,000 in First Nations and Métis Sponsorships and Community Engagement Projects:
 - \$400,000 was provided to 12 Missing and Murdered Indigenous Women and Girls+ Community Response Fund projects. The fund supports grassroots organizations to address issues raised by the National Inquiry into Missing and Murdered Indigenous Women and Girls.
 - \$416,000 was provided for 24 sponsorships and seven community partnership projects.
- Support the Embracing Life Initiative to address suicide through several northern initiatives such as training for youth leadership, highlighting northern success stories and providing tools to strengthen resilience and mental health.
 - The ministry provides secretariat support and strategic co-ordination to the Embracing Life Initiative. Its focus is community wellness and reducing suicides. It is comprised of multiple human services agencies, youth and youth representatives.
 - Embracing Life launched a suicide prevention app for mobile phones in March 2022. It has embarked on a promotional campaign including radio advertisements in English, Dene and Cree languages. It was presented to educators in the K-12 school system in Saskatchewan.

Strategy:

Honour Government's commitments.

Key Actions:

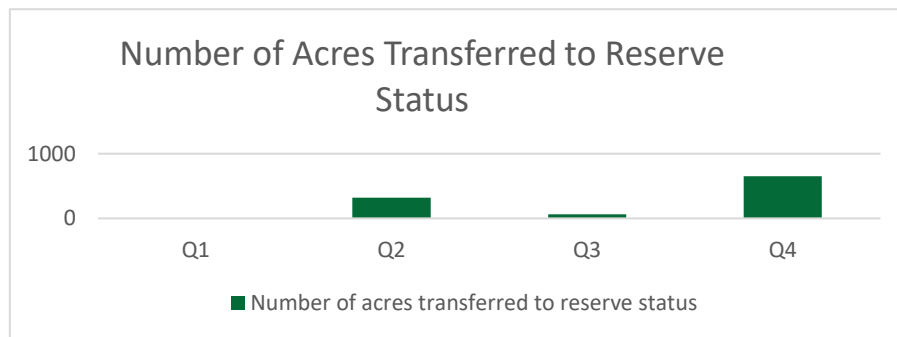
- Invest \$400,000 in the First Nations and Métis Consultation Participation Fund to provide financial assistance for First Nation and Métis communities to meaningfully engage in consultations arising from the duty to consult.

- In 2022-23, the ministry provided \$1.2 million to First Nations and Métis Locals through consultation participation fund grants.
- Resume gaming payments based on the Gaming Framework Agreement and *The Saskatchewan Gaming Corporation Act* which had been affected by casino closures due to the COVID-19 pandemic.
 - In 2022-23, gaming payments resumed under the Gaming Framework Agreement. The ministry paid \$95.24 million to First Nations gaming partners.
- Negotiate new and implement existing Treaty Land Entitlement (TLE) Agreements with Canada and First Nations that support the acquisition of new reserve land.
 - Two new TLE Agreements were finalized with Mistawasis Nêhiyawak on May 27, 2022, and Zagimē Anishinabēk on June 20, 2022, for a total of 36 TLE Agreements settled to date.
 - In 2022-23, 1,036 acres were transferred to reserve status for a total of 886,175 acres transferred to date.

Performance Measure Results:

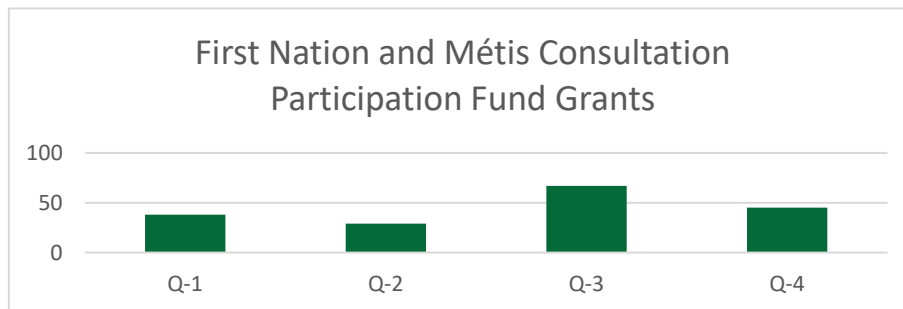
Number of acres transferred to reserve status through land claim agreements.

- 1,036 acres were transferred to reserve status in 2022-23 (0 in Q1, 320 in Q2, 64 in Q3 and 652 in Q4). A total of 886,175 acres has been transferred to date.



Number of grants provided under the First Nations and Métis Consultation Participation Fund.

- A total number of 179 (38 in Q1, 29 in Q2, 67 in Q3, and 45 in Q4).



Amount of funding provided through gaming payments based on the Gaming Framework Agreement and *The Saskatchewan Gaming Corporation Act*.

- The ministry provided a total of \$95.24 million to the First Nations Trust, Community Development Corporations and the Clarence Campeau Development Fund.
- Saskatchewan Gaming Corporation profits distribution was \$11.51 million.
- Saskatchewan Indian Gaming Authority profits distribution was \$83.73 million.

Number of projects approved for grants under the First Nations and Métis Sponsorships, Community Partnerships Projects and the fund for addressing issues raised by the National Inquiry into Missing and Murdered Indigenous Women and Girls.

- Twenty-four events were sponsored, for a total of \$152,000.
- Seven projects were funded for a total of \$264,000.
- Twelve projects were funded for a total of \$400,000.

Progress on Goal 3: The Government Relations team demonstrates the commitment to excellence.

A strong public service supports strong Saskatchewan communities. Government Relations works to uphold the Government of Saskatchewan's commitment to excellence by promoting innovation and collaboration in our work with partners, working transparently and efficiently and investing in opportunities to better understand and serve all Saskatchewan citizens.

Strategy:

Support learning to work and engage with partners in a changing technology environment.

Key Actions:

- Co-ordinate learning opportunities across the ministry to increase familiarity with digital tools and fill gaps in professional competencies.
 - Thirteen ministry staff completed SharePoint training to improve productivity and collaboration with the ministry.
 - The ministry implemented Miro board software for strategic and budget planning. The software encouraged collaboration and communication among ministry staff.
 - The quarterly report on the performance of the business plan was presented to senior leaders. The information was communicated internally to increase accountability and support decision-making.
- Continue work on the online subdivision and community planning bylaws application process to efficiently complete subdivision reviews that facilitate economic growth and safe development.
 - The ministry approved 1,726 subdivision sites and implemented the Land Planning and Development online service to streamline subdivision application submissions and reviews.

Strategy:

Support reconciliation within the Ministry of Government Relations.

Key Actions:

- Continue to implement the mandatory 4 Seasons of Reconciliation and Aboriginal Awareness training for ministry staff to increase understanding of the history and cultures of Indigenous people across Canada.
 - Ten modules of the 4 Seasons of Reconciliation were launched, with a completion rate of 62 per cent.
- Participate in events honouring National Indigenous Peoples Day and the National Day for Truth and Reconciliation.

- Supported employees to attend Truth and Reconciliation/Orange Shirt Day events and other commemorative days to learn more and engage with diverse groups.
- A speaker series was held throughout the year supporting conversations about reconciliation.

Strategy:

Support accountability and the efficient and effective use of government resources.

Key Actions:

- Ensure efficient and responsible use of resources.
 - In 2022-23, additional funding was required to meet legal obligations under federal-provincial infrastructure programs and gaming.
- Improve information management throughout the ministry.
 - In 2022-23, the ministry established a Business Improvement Unit to advance innovation and lead the information technology (IT) for the ministry.
 - Established the cross-ministry Information Technology Oversight Committee to inform IT decisions for the ministry and to develop an IT Strategic Plan.

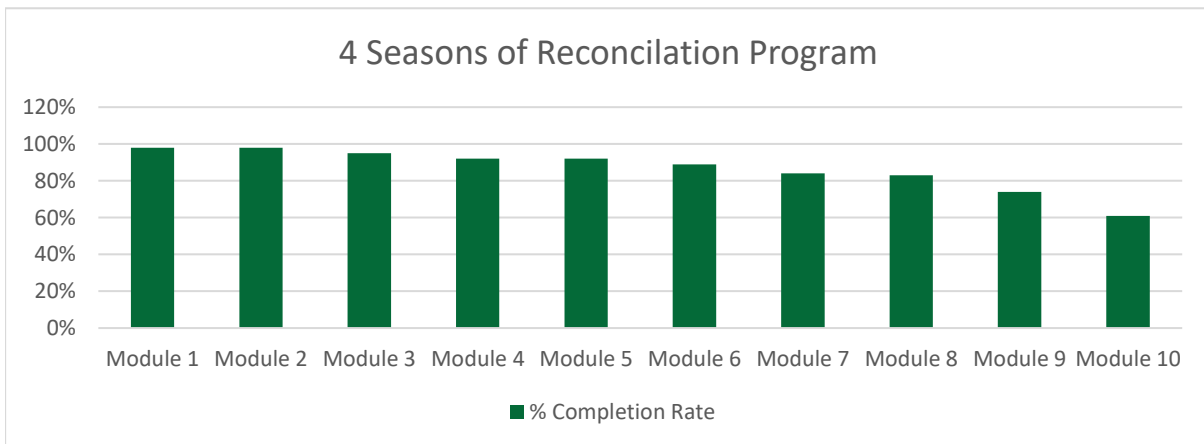
Performance Measure Results:

Percentage of staff participating in learning and development opportunities.

- Eighty-nine per cent of ministry staff completed Respect in the Workplace training.
- Four ministry staff are in the Accelerated Leadership Development Program and 15 completed inclusive leadership training with the Humphrey Group. Five staff graduated from Executive Leadership Programs on December 9, 2022.

Percentage of staff who have undergone the 4 Seasons of Reconciliation program.

- As of March 2023, the graph below shows the ministry’s completion rate with an average for each module. A speaker series was held throughout the year to support conversations on each module.



Percentage of staff who have undergone the Aboriginal Awareness training.

- The ministry’s average completion rate is 81 per cent.

Financial Summary

Financial Results

Expense:

The 2022-23 appropriation budget was \$650.4 million. Actual expenditure was \$697.4 million. This is a \$47.0 million increase. This increase primarily reflects:

- an increase for First Nations Gaming Agreements and the Métis Development Fund (\$21.4 million);
- an increase for Emergency Pandemic Support for First Nations and Métis organizations (\$12.4 million);
- an increase for Transit and Housing Support funding (\$11.7 million);
- an increase for Treaty Land Entitlement accruals (\$8.5 million);
- an increase for Education Property Tax (EPT) allowances for doubtful accounts (\$2.1 million);
- an increase for the First Nations and Métis Consultation Participation Fund (\$0.9 million); and,
- an increase for the capital acquisition of the Land Planning and Development online service (\$0.2 million).

Partially offset by:

- lower than anticipated infrastructure grant payments (\$7.7 million);
- lower than anticipated municipal transfers (\$0.8 million); and,
- net savings across the ministry, primarily due to vacancy management and operating savings (\$1.7 million).

Revenue:

The 2022-23 revenue budget was \$831.4 million. Actual revenue was \$821.0 million. This is a \$10.4 million decrease over budget. This decrease is primarily attributed to:

- a decrease for EPT Tax levy (\$26.5 million); and
- a decrease for Board of Revision fees (\$0.2 million).

Partially offset by:

- an increase to reclassify a portion of EPT to grants-in-lieu (\$10.6 million);
- an increase for refunds to the General Revenue Fund, primarily for infrastructure programs where actual amounts were lower than what was accrued in prior years (\$3.7 million);
- an increase for Treaty Land Entitlement from the federal government for settlement payments (\$0.9 million);
- an increase to reclassify a portion of EPT revenue for trailer fees (\$0.6 million);
- an increase for Saskatchewan Municipal Board appeal fees (\$0.2 million);

- an increase to subdivision application fees reflecting increased applications (\$0.2 million); and,
- an increase of net revenue to reflect increased expenditures for federal/provincial infrastructure programs (\$0.1 million).

Full-Time Equivalents (FTE):

The 2022-23 FTE utilization for the ministry was 164.0 FTEs.

Expense Summary

The following table summarizes budgeted versus actual expenses by subvote and subprogram. Variance explanations are provided for all variances that are greater than five per cent and \$100,000.

Expense Actuals

Subvote/Subprogram	Previous fiscal Actuals (\$000s)	2022-23 Budget (\$000s)	2022-23 Actuals (\$000s)	2022-23 Variance (\$000s)	Notes
Central Management and Services (GR01)	12,882	7,598	9,130	1,532	
Minister's Salary	51	53	53	-	
Executive Management	767	1,009	690	(319)	1
Central Services	10,652	5,048	6,849	1,801	2
Accommodations Services	1,412	1,488	1,538	50	
First Nations, Métis and Northern Affairs (GR12)	41,273	66,235	109,076	42,841	
First Nations, Métis and Northern Affairs	5,169	4,038	3,985	(53)	
Treaty Land Entitlement	375	335	8,585	8,250	3
First Nations and Métis Consultation Participation Fund	729	400	1,271	871	4
Métis Development Fund	-	1,175	1,918	743	5
First Nations Gaming Agreements	-	60,287	80,905	20,618	5
Emergency Pandemic Support for First Nations and Métis Organizations	35,000	-	12,412	12,412	6
Municipal Relations (GR07)	571,098	566,654	569,680	3,026	
Urban Revenue Sharing	176,203	168,304	167,670	(634)	
Rural Revenue Sharing	78,654	74,831	74,961	130	
Northern Revenue Sharing	20,367	19,430	19,386	(44)	
New Building Canada Fund	35,514	35,361	26,967	(8,394)	7
Investing in Canada Infrastructure Program	97,740	162,616	164,007	1,391	
Transit Assistance for People with Disabilities	3,732	3,787	3,787	-	
Grants-in-Lieu of Property Taxes	13,830	13,500	13,307	(193)	
Saskatchewan Assessment Management Agency	11,388	11,388	11,388	-	
Municipal Relations	6,888	7,442	7,278	(164)	
Canada Community-Building Fund	125,989	69,118	68,381	(737)	
Regional Planning Authorities	25	-	-	-	
Building and Technical Standards	768	877	874	(3)	
Transit and Housing Support	-	-	11,674	11,674	8
Saskatchewan Municipal Board (GR06)	1,597	1,888	1,485	(403)	1
Provincial Capital Commission (GR14)	8,045	8,054	8,054	-	
Provincial Capital Commission	7,304	7,304	7,304	-	
Saskatchewan Centre of the Arts	741	750	750	-	
Total Appropriation	634,895	650,429	697,425	46,996	
Less Capital Asset Acquisitions	(20)	-	(227)	(227)	9
Plus Capital Asset Amortization	40	100	84	(16)	
Total Expense	634,915	650,529	697,282	46,753	

Explanation of Major Variances:

1. Vacancy management and miscellaneous operating under-expenditure.
2. Over-expenditure for a year-end accounting entry reflecting an increase in EPT allowances partially offset by vacancy management and miscellaneous operating under-expenditure.
3. Over-expenditure for Treaty Land Entitlements reflecting adjustments to existing accruals for a contingent liability based on new census data provided by the federal government.
4. Over-expenditure reflecting increased activity of the fund.
5. Over-expenditure reflecting increased casino and online gaming profit forecasts from the Saskatchewan Indian Gaming Authority and the Saskatchewan Gaming Corporation.
6. Over-expenditure reflecting higher than anticipated prior-year gaming profits during the pandemic.
7. Under-expenditure reflecting projects not progressing as quickly as anticipated and delays in construction.
8. Over-expenditure reflecting one-time funding from the federal government for transit support to assist municipalities in coping with continuing pandemic pressures.
9. Over-expenditure reflecting the capital acquisition the Land Planning and Development online service.

Revenue Summary

The ministry's major revenue relates to Education Property Taxes (EPT) and agreements with the federal government. All revenue collected is deposited in the General Revenue Fund. A summary of the ministry's 2022-23 budgeted revenue compared to actual revenue is presented below. Explanations are provided for all variances that are greater than \$100,000.

Revenue Category	2022-23 Budget (\$000s)	2022-23 Actuals (\$000s)	2022-23 Variance (\$000s)	Notes
Property Taxes	671,100	644,556	(26,544)	
Education Property Taxes	671,100	644,556	(26,544)	1
Other Licences and Permits	554	1,355	801	
Subdivision Fees	550	707	157	2
Building Official Licencing Fees	4	7	3	
Other Rental and Leases	-	641	641	3
Sales, Services and Service Fees	250	292	42	
Debenture Authorization	40	34	(6)	
Miscellaneous Services	5	1	(4)	
Other Service Fees	30	248	218	4
Board of Revisions Fees	175	-	(175)	5
Documentation, Searches and Legal Services	-	7	7	
Freedom of Information	-	2	2	
Other Miscellaneous Revenue	-	15,214	15,214	
Change in Previous Year's Expenditures	-	4,657	4,657	6
Casual/Other Revenue	-	10,557	10,557	7
Other Federal/Provincial Agreements	159,494	159,567	73	
Canada Community-Building Fund	65,415	65,416	1	
Investing in Canada Infrastructure Program	91,390	92,648	1,258	8
New Building Canada Fund	2,689	1,503	(1,186)	9
Total Revenue	831,398	820,984	(10,414)	

Explanation of Major Variances:

1. Decreased revenue reflecting lower than expected assessment growth than what was projected in the budget.
2. Increased revenue reflecting higher than anticipated subdivision applications.
3. Reclassification of a portion of EPT revenue for trailer fees.
4. Increased Saskatchewan Municipal Board appeal fees.
5. Decreased revenue as a third-party contractor will administer this program and collect any associated revenue.
6. Increased revenue reflecting refunds to the General Revenue Fund primarily for infrastructure programs and Treaty Land Entitlements, where actual amounts were lower than what was accrued in prior years.
7. Reclassification of a portion of EPT revenue to grants-in-lieu.
8. Increased revenue reflecting projects progressing quicker than anticipated.
9. Decreased revenue reflecting projects in the Small Communities Fund component not proceeding as quickly as anticipated.

Additional financial information can be found in the Government of Saskatchewan Public Accounts located at <https://publications.saskatchewan.ca/#/categories/893>.