



GOVERNMENT OF SASKATCHEWAN

22-23

ESTIMATES >



Government  
— of —  
Saskatchewan

# Estimates

For the Fiscal Year  
Ending March 31  
2023



# Table of Contents

	Page		Page
<b>Introduction</b>		<b>Legislative Assembly and its Officers</b>	
General Principles.....	7	Vote 76 - Advocate for Children and Youth.....	127
Budget and Spending Control.....	9	Vote 34 - Chief Electoral Officer.....	129
Budget Principles.....	9	Vote 57 - Conflict of Interest Commissioner.....	131
Specified Budget Bills.....	10	Vote 55 - Information and Privacy Commissioner.....	133
<b>Financial Schedules</b>		Vote 21 - Legislative Assembly.....	135
Schedule of Budgetary Appropriation and Expense.....	13	Vote 56 - Ombudsman and Public Interest Disclosure Commissioner.....	139
Schedule of Voted and Statutory Budgetary Appropriation.....	14	Vote 28 - Provincial Auditor.....	141
Schedule of Capital Appropriation by Vote.....	15	<b>Non-Budgetary Appropriation</b>	
Schedule of Capital Investments by Project		Schedule of Non-Budgetary Voted and Statutory Appropriation.....	145
- Capital Asset Acquisitions.....	16	Schedule of Debt.....	147
- Capital Transfers.....	17	Schedule of Guaranteed Debt.....	148
Schedule of Budgetary Appropriation by Type.....	18	Schedule of Borrowing Requirements.....	149
Schedule of Budgetary Expense by Vote and Theme.....	19	Schedule of Lending and Investing Activities	
<b>Budgetary Appropriation</b>		- Receipts.....	150
<b>Executive Branch of Government</b>		- Disbursements.....	151
Vote 37 - Advanced Education.....	23	Vote 169 - Advanced Education.....	152
Vote 01 - Agriculture.....	27	Vote 151 - Municipal Financing Corporation of Saskatchewan.....	152
Vote 73 - Corrections, Policing and Public Safety.....	31	Vote 152 - Saskatchewan Power Corporation.....	152
Vote 05 - Education.....	35	Vote 153 - Saskatchewan Telecommunications Holding Corporation.....	152
Vote 23 - Energy and Resources.....	39	Vote 140 - Saskatchewan Water Corporation.....	152
Vote 26 - Environment.....	43	Vote 150 - SaskEnergy Incorporated.....	152
Vote 10 - Executive Council.....	47	Vote 175 - Debt Redemption.....	153
Vote 18 - Finance.....	51	Vote 176 - Sinking Fund Payments - Government Share.....	153
Vote 12 - Finance - Debt Servicing.....	57	Vote 177 - Interest on Gross Debt - Crown Enterprise Share.....	153
Vote 92 - Firearms Secretariat.....	59	<b>Supplementary Information</b>	
Vote 30 - Government Relations.....	61	Restatement Schedule - 2021-22 Appropriation.....	157
Vote 32 - Health.....	67	Glossary of Terms - Estimates.....	165
Vote 16 - Highways.....	71		
Vote 89 - Immigration and Career Training.....	77		
Vote 84 - Innovation Saskatchewan.....	81		
Vote 91 - Integrated Justice Services.....	83		
Vote 03 - Justice and Attorney General.....	87		
Vote 20 - Labour Relations and Workplace Safety.....	91		
Vote 27 - Parks, Culture and Sport.....	95		
Vote 33 - Public Service Commission.....	99		
Vote 35 - Saskatchewan Research Council.....	103		
Vote 13 - SaskBuilds and Procurement.....	105		
Vote 86 - SaskBuilds Corporation.....	111		
Vote 36 - Social Services.....	113		
Vote 88 - Tourism Saskatchewan.....	117		
Vote 90 - Trade and Export Development.....	119		
Vote 87 - Water Security Agency.....	123		





Government  
— of —  
Saskatchewan

# Introduction



# Province of Saskatchewan 2022-23 Estimates

## Introduction

### General Principles

#### Introduction to Budget Documents

On budget day, the Minister of Finance tables the provincial Budget and the expenditure Estimates.

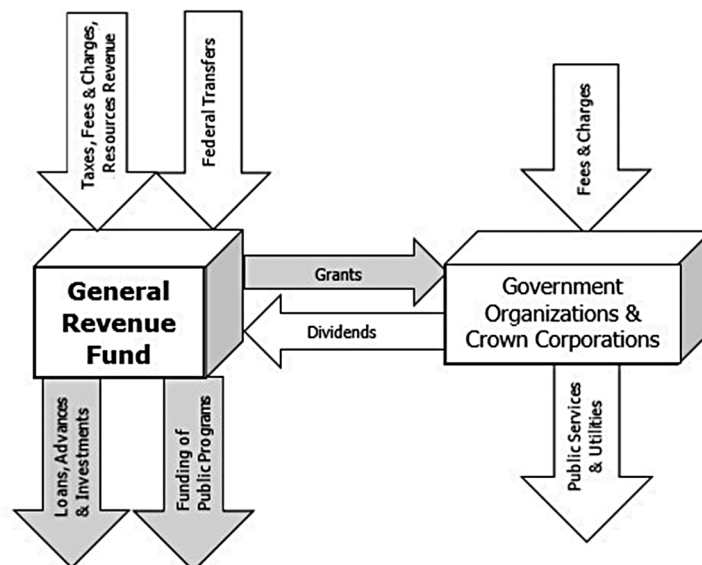
The Budget includes an overview of the financial plan for the Government of Saskatchewan reporting entity, which is comprised of core government operations funded through the General Revenue Fund (GRF) and all other entities which the Government controls according to Public Sector Accounting Board (PSAB) standards.

The expenditure Estimates represent the government's detailed GRF expenditure plan presented to the Legislative Assembly for the fiscal year commencing April 1 and ending March 31.

Appropriations are amounts the Legislative Assembly authorizes to be paid from the GRF under an act of the Legislative Assembly for a particular purpose.

The GRF is the central accounting entity into which all public monies are deposited and from which they are disbursed. Exceptions must be authorized by law.

*The Financial Administration Act, 1993* requires that the Estimates contain any expenditures the government plans or is committed to make from the GRF in the fiscal year. The Estimates also provide information regarding advances, loans and investments. Additional information may be included, at Treasury Board's direction, to assist the Members of the Legislative Assembly in reviewing the Estimates.



The Estimates include appropriations for the shaded transactions.

#### Estimates Structure

##### **Budgetary and Non-Budgetary Expenditures**

The expenditures in the Estimates are either budgetary or non-budgetary. Budgetary expenditures increase recorded expenses either in the current fiscal year or, as in the case of expenditures on tangible capital assets, over a period longer than a fiscal year. Non-budgetary expenditures are expenditures for loans, investments and advances and are never recorded as expense.

##### **Voted and Statutory Approval**

An appropriation act is a supply bill passed by the Legislative Assembly. It is the legal authorization to spend funds for specific purposes as outlined in the Estimates. Appropriation acts create "voted" appropriations that cover a period typically ending March 31 of the fiscal year in which the appropriation is requested and approved. A statutory approval is an ongoing spending authority provided through legislation (statute). Statutory approvals do not expire. Both types of approvals are included in the Estimates.



## Categories of Expenditure

Budgetary expenditures are separated into two main categories: government-delivered programs and transfer payments.

Government-delivered programs are further separated into salaries and benefits, goods and services, capital asset acquisitions and financing charges. Transfers are separated into two main categories: transfers to individuals and transfers for public services. Transfers for public services are further separated into operating and capital transfers.

## Votes, Subvotes and Allocations

The Estimates are divided into votes, subvotes and allocations. The government generally assigns major program areas and the associated enabling legislation to a minister. The minister heads a ministry that delivers the related programs and services, and is typically assigned a single vote for all budgetary appropriation. The vote may be divided into subvotes that comprise the ministry's major programs or functional areas. Subvotes can be further split into allocations that provide additional detail about the nature of the proposed expenditures. A ministry's non-budgetary appropriation is reported in a separate vote.

Separate votes may also be used for transfers to Treasury Board Crown corporations and agencies.

The following is an example of vote, subvote and allocation.

- Vote 32 Health (vote)
  - HE04 Provincial Health Services and Support (subvote)
    - Health Quality Council (allocation)

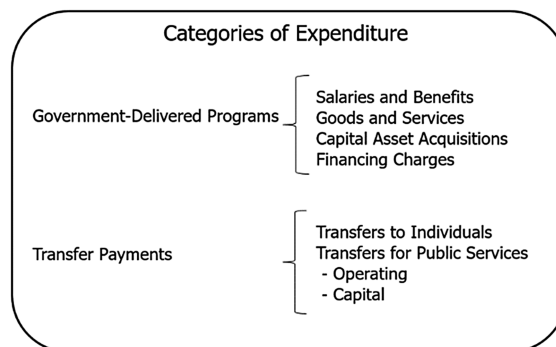
Vote 91 Integrated Justice Services includes appropriation for portions of the program areas and associated enabling legislation assigned to more than one minister. Individual subvotes and allocations within the vote may contain appropriation for programming assigned to one or more ministers.

The Legislative Assembly approves appropriations at the subvote level. The subvote name, description and allocations tell the Legislative Assembly either the purpose of the planned expenditure or the recipient to whom it will be paid. The subvote name and description, along with the ministry's legislation, provide legal authority for payments from the approved appropriation.

## Approval Process – Voted Estimates

Expenditure Estimates requested by ministries and agencies are reviewed by Treasury Board and approved by Cabinet. The Estimates requested by the Legislative Assembly and its Officers, except for the Provincial Auditor's requested Estimates, are reviewed and approved by the Board of Internal Economy. The Provincial Auditor's requested Estimates are approved by the Public Accounts Committee. Once approved by the appropriate board or committee, Estimates are then presented by the Minister of Finance to the Legislative Assembly for final review and approval.

The Legislative Assembly refers Executive Government's Estimates to one of four policy field committees for review and refers Estimates of the Legislative Assembly and its Officers to the Standing Committee on House Services. Once the reviews are complete, the committees vote and report the Estimates. The Legislative Assembly then approves the Appropriation Bill. Additional information can be found on the Legislative Assembly's website under Legislative Committees ([www.legassembly.sk.ca](http://www.legassembly.sk.ca)).



---

## **Budget and Spending Control**

*The Financial Administration Act, 1993* authorizes the Minister of Finance to move (vire) unexpended and uncommitted funds from one subvote to another within a vote. This movement of funds is a virement.

The movement of monies from one vote to another is not allowed. Ministries are required to deliver their programming within their approved appropriations. Ministries must administer the funds allocated to them for the purposes outlined in the Estimates and in accordance with legislative authority and administrative policy. If the amounts appropriated are insufficient, additional appropriations must be obtained either through Supplementary Estimates or special warrants signed by the Lieutenant Governor in Council. Special warrants can only be approved when the Legislative Assembly is not in session.

The Provincial Comptroller provides appropriation control to ensure ministries do not overspend their appropriations. The Provincial Comptroller is also responsible for verifying that expenditures comply with legislation and administrative policy.

## **Budget Principles**

### **Net Budgeting**

Subject to Lieutenant Governor in Council approval, *The Financial Administration Act, 1993* allows net budgeting for commercial activities which produce revenue. These activities are displayed on a gross basis, but are netted against the external recovery when determining the voted appropriation.

### **Gross Budgeting**

The Estimates reflect the gross cost of all other programs. Revenue attributable to a program is not netted against the program expenditures. Exceptions to the gross budgeting principle are provided only by legislation.

### **Shared Services**

Legislation authorizes central ministries and agencies, such as the Public Service Commission, to provide administrative services to other ministries at no cost to the client ministry.

Pursuant to Section 33.1 of *The Financial Administration Act, 1993*, any ministry may enter into a shared services agreement with another ministry to provide services the receiving ministry requires to perform its functions and achieve its objectives and purposes. The providing ministry may charge the receiving ministry on a cost-recovery basis. The appropriation is provided to the receiving ministry, which reimburses the providing ministry, for the cost of services.

### **Restatements**

When a function or program that is significant to the ministry's overall budget is moved either within the ministry or to another ministry, the prior year's Estimate is restated to reflect the reorganization and provide the Legislative Assembly with comparable information on the cost of programs and services in the previous year. Where there has been a change in how a service or program is provided, rather than a movement of the program or service, amounts are not restated. Reorganizations from or to Executive Government are not restated. When it is not possible or practical to restate, an explanatory note is provided.

### **Prior Year Comparative Information**

Estimates disclosed for the prior year are the amounts that were requested in the prior year's Main Estimates and Further Estimates, if any. Any amounts requested through Supplementary Estimates after the passage of the prior year's main appropriation bill are excluded.

Forecasted expenditures disclosed for the prior year are the forecasted year-end expenditure totals developed at the end of government's third quarter (December 31).

---

## ***Specified Budget Bills***

The Government has specified the following budget Bills to be passed pursuant to Rule 34(1)(c) of the *Rules and Procedures of the Legislative Assembly of Saskatchewan*.

### ***The Income Tax Amendment Act, 2022***

The purpose of this Bill is to enact initiatives announced in the 2022-23 Budget that enhance the Saskatchewan Value-Added Agriculture Incentive by increasing the maximum credits available. Other technical amendments are required to ensure consistent and effective taxation administration.

### ***The Innovation Saskatchewan Amendment Act, 2022***

The purpose of this Bill is to enact initiatives announced in the 2022-23 Budget that transfer the jurisdiction and responsibilities of Saskatchewan Opportunities Corporation to Innovation Saskatchewan.

The additional GRF appropriation is reflected in:

- Innovation Saskatchewan – Vote 84
  - Innovation Saskatchewan (IS01)
  - Innovation Saskatchewan

### ***The Labour Mobility and Fair Registration Practices Act***

The purpose of this Bill is to enact initiatives announced in the 2022-23 Budget establishing the Labour Mobility and Fair Registration Practices Office to reduce regulatory barriers to working in Saskatchewan.

The GRF appropriation is reflected in:

- Immigration and Career Training – Vote 89
  - Central Management and Services (IC01)
  - Central Services

### ***The Provincial Sales Tax Amendment Act, 2022***

The purpose of this Bill is to enact initiatives announced in the 2022-23 Budget that apply Provincial Sales Tax to admission and entertainment charges. Other amendments are included to reduce instances of double taxation when items are imported into Saskatchewan.

### ***The Saskatchewan Indigenous Investment Finance Corporation Act***

The purpose of this Bill is to enact initiatives announced in the 2022-23 Budget establishing a new Treasury Board Crown corporation that will provide loan guarantees to First Nations and Métis organizations borrowing from financial institutions for the purposes of economic development.

The additional GRF appropriation is reflected in:

- Trade and Export Development – Vote 90
  - Central Management and Services (TE01)
    - Central Services
    - Accommodation Services
  - Economic Development (TE03)
    - Economic Development

### ***The Tobacco Tax Amendment Act, 2022***

The purpose of this Bill is to enact initiatives announced in the 2022-23 Budget to increase the tax on cigarettes, fine cut tobacco and heat-not-burn tobacco.



Government  
— of —  
Saskatchewan

# General Revenue Fund Financial Schedules



# Schedule of Budgetary Appropriation and Expense

(thousands of dollars)

	Operating 2022-23	Capital 2022-23	Estimated 2022-23	Forecast 2021-22	Estimated 2021-22
<b>Executive Branch of Government</b>					
Advanced Education.....	708,975	30,965	739,940	734,618	734,618
Agriculture.....	456,703	3,542	460,245	537,489	384,676
Corrections, Policing and Public Safety.....	579,359	22,970	602,329	687,213	563,814
Education.....	2,712,582	168,625	2,881,207	2,643,489	2,660,905
Energy and Resources.....	221,401	3,822	225,223	244,259	285,777
Environment.....	125,400	3,723	129,123	86,049	87,354
Executive Council.....	13,146	-	13,146	11,717	12,642
Finance.....	373,959	3,700	377,659	376,702	366,982
Finance - Debt Servicing.....	580,900	-	580,900	484,700	515,700
Firearms Secretariat .....	2,564	-	2,564	2,500	2,500
Government Relations.....	381,834	268,595	650,429	666,665	612,727
Health.....	6,281,800	156,573	6,438,373	6,487,281	6,124,530
Highways.....	366,482	479,474	845,956	760,272	822,412
Immigration and Career Training.....	156,642	1,500	158,142	195,094	200,294
Innovation Saskatchewan.....	122,227	-	122,227	28,227	28,727
Integrated Justice Services.....	116,261	59,522	175,783	135,001	196,899
Justice and Attorney General.....	166,780	-	166,780	161,718	156,182
Labour Relations and Workplace Safety.....	20,927	-	20,927	20,560	21,061
Parks, Culture and Sport.....	72,023	11,565	83,588	79,277	79,637
Public Service Commission.....	33,722	-	33,722	33,720	33,720
Saskatchewan Research Council.....	20,309	-	20,309	35,809	35,809
SaskBuilds and Procurement.....	75,235	103,460	178,695	95,294	103,294
SaskBuilds Corporation.....	-	29,600	29,600	50,000	50,000
Social Services.....	1,377,108	8,409	1,385,517	1,282,294	1,337,294
Tourism Saskatchewan.....	19,673	-	19,673	14,673	14,673
Trade and Export Development.....	36,166	-	36,166	215,398	206,914
Water Security Agency.....	25,657	43,121	68,778	38,771	67,503
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	2,978	-	2,978	2,929	2,929
Chief Electoral Officer.....	5,521	25	5,546	5,107	4,655
Conflict of Interest Commissioner.....	596	-	596	576	576
Information and Privacy Commissioner.....	2,520	-	2,520	2,297	2,297
Legislative Assembly.....	29,676	350	30,026	29,262	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	4,452	-	4,452	4,354	4,354
Provincial Auditor.....	9,422	-	9,422	9,152	9,152
<b>Appropriation and Expenditure</b>	<b>15,103,000</b>	<b>1,399,541</b>	<b>16,502,541</b>	<b>16,162,467</b>	<b>15,760,369</b>
Acquisition of Capital Assets.....	-	(651,550)	(651,550)	(545,635)	(687,575)
Asset Retirement Obligation.....	(5,170)	-	(5,170)	-	-
Non-Appropriated Expense Adjustment <sup>1</sup> .....	299,509	-	299,509	279,155	277,921
Remediation of Contaminated Sites.....	(194,153)	-	(194,153)	(40,719)	(40,719)
<b>Expense</b>	<b>15,203,186</b>	<b>747,991</b>	<b>15,951,177</b>	<b>15,855,268</b>	<b>15,309,996</b>

<sup>1</sup> Non-appropriated expense adjustment includes amortization of capital assets and, in Forecast 2021-22, also includes \$34K of other adjustments. For 2022-23, total amortization on capital assets is \$333,081K (Forecast 2021-22, \$312,800K; Estimated 2021-22, \$311,600K). The total presented above excludes amortization of \$10,513K (Forecast 2021-22, \$10,620K; Estimated 2021-22, \$10,620K) charged to outside clients and net budgeted pursuant to section 13.1 of *The Financial Administration Act, 1993* and \$23,059K (Forecast 2021-22, \$23,059K; Estimated 2021-22, \$23,059K) charged to government ministries and included in each ministry's budgetary appropriation.

# Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

	<b>Voted 2022-23</b>	<b>Statutory 2022-23</b>	<b>Estimated 2022-23</b>	<b>Forecast 2021-22</b>	<b>Estimated 2021-22</b>
<b>Executive Branch of Government</b>					
Advanced Education.....	739,887	53	739,940	734,618	734,618
Agriculture.....	460,192	53	460,245	537,489	384,676
Corrections, Policing and Public Safety.....	602,276	53	602,329	687,213	563,814
Education.....	2,483,759	397,448	2,881,207	2,643,489	2,660,905
Energy and Resources.....	225,170	53	225,223	244,259	285,777
Environment.....	129,070	53	129,123	86,049	87,354
Executive Council.....	13,003	143	13,146	11,717	12,642
Finance.....	256,839	120,820	377,659	376,702	366,982
Finance - Debt Servicing.....	-	580,900	580,900	484,700	515,700
Firearms Secretariat.....	2,564	-	2,564	2,500	2,500
Government Relations.....	650,376	53	650,429	666,665	612,727
Health.....	6,438,267	106	6,438,373	6,487,281	6,124,530
Highways.....	845,903	53	845,956	760,272	822,412
Immigration and Career Training.....	158,089	53	158,142	195,094	200,294
Innovation Saskatchewan.....	122,227	-	122,227	28,227	28,727
Integrated Justice Services.....	175,783	-	175,783	135,001	196,899
Justice and Attorney General.....	144,259	22,521	166,780	161,718	156,182
Labour Relations and Workplace Safety.....	20,874	53	20,927	20,560	21,061
Parks, Culture and Sport.....	83,535	53	83,588	79,277	79,637
Public Service Commission.....	33,722	-	33,722	33,720	33,720
Saskatchewan Research Council.....	20,309	-	20,309	35,809	35,809
SaskBuilds and Procurement.....	178,642	53	178,695	95,294	103,294
SaskBuilds Corporation.....	29,600	-	29,600	50,000	50,000
Social Services.....	1,385,464	53	1,385,517	1,282,294	1,337,294
Tourism Saskatchewan.....	19,673	-	19,673	14,673	14,673
Trade and Export Development.....	36,166	-	36,166	215,398	206,914
Water Security Agency.....	68,778	-	68,778	38,771	67,503
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	2,739	239	2,978	2,929	2,929
Chief Electoral Officer.....	-	5,546	5,546	5,107	4,655
Conflict of Interest Commissioner.....	596	-	596	576	576
Information and Privacy Commissioner.....	2,281	239	2,520	2,297	2,297
Legislative Assembly.....	10,657	19,369	30,026	29,262	29,762
Ombudsman and Public Interest Disclosure Commissioner.....	4,213	239	4,452	4,354	4,354
Provincial Auditor.....	9,182	240	9,422	9,152	9,152
<b>Appropriation and Expenditure</b>	<b>15,354,095</b>	<b>1,148,446</b>	<b>16,502,541</b>	<b>16,162,467</b>	<b>15,760,369</b>

# Schedule of Capital Appropriation by Vote

(thousands of dollars)

	Estimated Acquisitions 2022-23	Estimated Transfers 2022-23	Estimated 2022-23	Forecast 2021-22	Estimated 2021-22
<b>Executive Branch of Government</b>					
Advanced Education.....	-	30,965	30,965	29,400	29,400
Agriculture.....	-	3,542	3,542	3,592	3,592
Corrections, Policing and Public Safety.....	-	22,970	22,970	22,673	22,673
Education.....	-	168,625	168,625	120,431	189,968
Energy and Resources.....	3,822	-	3,822	2,275	2,275
Environment.....	3,723	-	3,723	132	132
Executive Council.....	-	-	-	-	-
Finance.....	3,700	-	3,700	1,615	1,415
Finance - Debt Servicing.....	-	-	-	-	-
Firearms Secretariat.....	-	-	-	-	-
Government Relations.....	-	268,595	268,595	296,827	244,576
Health.....	4,227	152,346	156,573	164,470	162,025
Highways.....	452,522	26,952	479,474	471,902	553,052
Immigration and Career Training.....	1,500	-	1,500	5,621	2,621
Innovation Saskatchewan.....	-	-	-	-	-
Integrated Justice Services.....	59,522	-	59,522	23,119	84,989
Justice and Attorney General.....	-	-	-	-	-
Labour Relations and Workplace Safety.....	-	-	-	-	-
Parks, Culture and Sport.....	11,565	-	11,565	17,660	16,820
Public Service Commission.....	-	-	-	-	-
Saskatchewan Research Council.....	-	-	-	15,500	15,500
SaskBuilds and Procurement.....	103,460	-	103,460	43,113	46,113
SaskBuilds Corporation.....	-	29,600	29,600	50,000	50,000
Social Services.....	7,134	1,275	8,409	6,496	6,496
Tourism Saskatchewan.....	-	-	-	-	-
Trade and Export Development.....	-	-	-	-	-
Water Security Agency.....	-	43,121	43,121	13,202	41,934
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	-	-	-	-	-
Chief Electoral Officer.....	25	-	25	-	-
Conflict of Interest Commissioner.....	-	-	-	-	-
Information and Privacy Commissioner.....	-	-	-	-	-
Legislative Assembly.....	350	-	350	350	350
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-
Provincial Auditor.....	-	-	-	-	-
<b>Total Capital Appropriation</b>	<b>651,550</b>	<b>747,991</b>	<b>1,399,541</b>	<b>1,288,378</b>	<b>1,473,931</b>



# Schedule of Capital Investments by Project

(thousands of dollars)

Capital Asset Acquisitions	Estimated 2022-23	Forecast 2021-22	Estimated 2021-22
<b>Executive Branch of Government</b>			
<b>Energy and Resources</b>			
Information Technology.....	1,385	-	-
Oil and Gas Integrated Resource Information System.....	2,437	2,275	2,275
<b>Environment</b>			
Field Equipment.....	38	38	38
Land, Buildings and Improvements.....	127	94	94
Office Equipment and Information Technology.....	3,558	-	-
<b>Finance</b>			
Information Technology.....	3,700	1,615	1,415
<b>Government Relations</b>			
Information Technology.....	-	285	-
<b>Health</b>			
Information Technology.....	4,227	6,294	7,689
<b>Highways</b>			
Accommodations.....	4,839	1,187	2,887
Enhancement of Highways, Bridges and Culverts.....	278,877	301,009	361,009
Minor Capital.....	3,181	2,268	1,468
Rehabilitation of Highways, Bridges and Culverts.....	157,514	129,410	149,110
Transportation and Operating Equipment.....	8,111	6,076	5,476
<b>Immigration and Career Training</b>			
Information Technology Modernization.....	1,500	5,621	2,621
<b>Integrated Justice Services</b>			
Court Facility Land, Buildings and Improvements.....	3,854	3,342	3,342
Custody Facility Land, Buildings and Improvements.....	50,394	13,744	75,785
Information Management and Technology.....	4,461	5,020	5,049
Policing Facility Land, Buildings and Improvements.....	529	729	529
Transportation and Operating Equipment.....	284	284	284
<b>Parks, Culture and Sport</b>			
Information Technology.....	495	-	360
Parks Capital Projects.....	10,725	17,515	16,315
Royal Saskatchewan Museum.....	345	145	145
<b>SaskBuilds and Procurement</b>			
Buildings and Building Improvements.....	38,863	5,843	6,843
Information Technology.....	53,707	26,380	28,380
Transportation and Operating Equipment.....	10,890	10,890	10,890
<b>Social Services</b>			
Income Assistance Information Technology.....	4,813	3,900	3,900
Leasehold Improvements.....	2,321	1,321	1,321
<b>Legislative Assembly and its Officers</b>			
<b>Chief Electoral Officer</b>			
Information Technology Upgrades.....	25	-	-
<b>Legislative Assembly</b>			
Information Technology Projects and Upgrades.....	275	250	250
Operating Equipment.....	75	100	100
<b>Capital Asset Acquisitions</b>	<b>651,550</b>	<b>545,635</b>	<b>687,575</b>

# Schedule of Capital Investments by Project - Continued

(thousands of dollars)

Capital Transfers	Estimated 2022-23	Forecast 2021-22	Estimated 2021-22
<b>Executive Branch of Government</b>			
<b>Advanced Education</b>			
Post-Secondary Capital Transfers.....	30,965	29,400	29,400
<b>Agriculture</b>			
Irrigation Infrastructure Rehabilitation.....	3,542	3,592	3,592
<b>Corrections, Policing and Public Safety</b>			
Royal Canadian Mounted Police.....	4,859	4,859	4,859
Saskatchewan Public Safety Agency Capital Transfers.....	18,111	17,814	17,814
<b>Education</b>			
Joint-use School Bundle.....	-	4,670	4,670
School Facilities.....	168,625	115,761	185,298
<b>Government Relations</b>			
Canada Community-Building Fund.....	69,118	128,358	69,487
Communities-in-Transition.....	700	700	700
Investing in Canada Infrastructure Program.....	162,616	127,182	123,912
New Building Canada Fund.....	35,361	39,502	49,677
Transit Assistance for People with Disabilities Program.....	800	800	800
<b>Health</b>			
Health Facilities.....	111,232	83,324	102,247
Health IT and Equipment.....	41,114	74,852	52,089
<b>Highways</b>			
Community Airport Partnership Program.....	850	1,180	1,500
Rural Integrated Roads for Growth.....	22,500	27,000	28,000
Short Line Railway Improvement Program.....	530	530	530
Urban Connectors.....	3,072	3,242	3,072
<b>Saskatchewan Research Council</b>			
Rare Earth Elements Processing Facility.....	-	15,500	15,500
<b>SaskBuilds Corporation</b>			
Capital Transfers.....	29,600	50,000	50,000
<b>Social Services</b>			
Community Living Facilities Maintenance and Upgrades.....	1,275	1,275	1,275
<b>Water Security Agency</b>			
Dam and Water Supply Channel Rehabilitation.....	43,121	13,202	41,934
<b>Capital Transfers - Appropriation</b>	<b>747,991</b>	<b>742,743</b>	<b>786,356</b>
<b>Capital Investments</b>	<b>1,399,541</b>	<b>1,288,378</b>	<b>1,473,931</b>

# Schedule of Budgetary Appropriation by Type

(thousands of dollars)

	Government-Delivered Programs				Transfers			Recovery		2022-23 Appropriation	
	Salaries & Benefits	Goods & Services	Capital Asset Acquisitions	Financing Charges	Transfers for Public Services			Transfers to Individuals	Internal		External
					Operating	Capital					
Executive Branch of Government											
Advanced Education.....	10,554	10,924	-	-	649,877	30,965	-	37,620	-	-	739,940
Agriculture.....	29,130	17,384	-	-	95,321	3,542	-	314,868	-	-	460,245
Corrections, Policing and Public Safety.....	206,919	40,830	-	-	330,286	22,970	-	1,899	(575)	-	602,329
Education.....	23,087	19,058	-	7,845	2,241,234	168,625	-	29	-	-	2,459,878
Education - Teachers' Pensions and Benefits.....	739	586	-	-	420,004	-	-	-	-	-	421,329
Energy and Resources.....	25,731	82,920	3,822	-	112,750	-	-	-	-	-	225,223
Environment.....	31,892	52,641	3,723	-	41,469	-	-	-	(602)	-	129,123
Executive Council.....	8,538	4,608	-	-	-	-	-	-	-	-	13,146
Finance.....	33,684	21,374	3,700	-	-	-	-	5,000	-	-	63,758
Finance - Public Service Pensions and Benefits.....	313,259	642	-	-	-	-	-	-	-	-	313,901
Firearms Secretariat.....	1,815	749	-	-	-	-	-	-	-	-	2,564
Government Relations.....	16,009	5,034	-	-	360,056	268,595	-	735	-	-	650,429
Health.....	31,253	51,437	4,227	7,024	5,794,981	152,346	-	397,105	-	-	6,438,373
Highways.....	74,403	267,503	452,522	25,021	3,555	26,952	-	-	-	(4,000)	845,956
Immigration and Career Training.....	22,194	11,896	1,500	-	115,610	-	-	6,942	-	-	158,142
Innovation Saskatchewan.....	-	-	-	-	122,227	-	-	-	-	-	122,227
Integrated Justice Services.....	13,413	75,521	59,522	-	27,327	-	-	-	-	-	175,783
Justice and Attorney General.....	109,385	25,601	-	-	1,558	-	-	30,236	-	-	166,780
Labour Relations and Workplace Safety.....	15,252	5,675	-	-	-	-	-	-	-	-	20,927
Parks, Culture and Sport.....	11,014	11,343	11,565	-	45,666	-	-	4,000	-	-	83,588
Public Service Commission.....	25,652	8,070	-	-	-	-	-	-	-	-	33,722
Saskatchewan Research Council.....	-	-	-	-	20,309	-	-	-	-	-	20,309
SaskBuilds and Procurement.....	70,670	295,710	103,460	8,328	4,363	-	-	-	(227,114)	(76,722)	178,695
SaskBuilds Corporation.....	-	-	-	-	-	29,600	-	-	-	-	29,600
Social Services.....	130,361	46,608	7,134	-	438,929	1,275	-	761,210	-	-	1,385,517
Tourism Saskatchewan.....	-	-	-	-	19,673	-	-	-	-	-	19,673
Trade and Export Development.....	12,249	19,134	-	-	4,783	-	-	-	-	-	36,166
Water Security Agency.....	-	-	-	-	25,657	43,121	-	-	-	-	68,778
Legislative Assembly and its Officers											
Advocate for Children and Youth.....	2,328	650	-	-	-	-	-	-	-	-	2,978
Chief Electoral Officer.....	2,287	3,234	25	-	-	-	-	-	-	-	5,546
Conflict of Interest Commissioner.....	406	190	-	-	-	-	-	-	-	-	596
Information and Privacy Commissioner.....	1,968	552	-	-	-	-	-	-	-	-	2,520
Legislative Assembly.....	18,353	9,005	350	-	2,318	-	-	-	-	-	30,026
Ombudsman and Public Interest Disclosure Commissioner.....	3,378	1,074	-	-	-	-	-	-	-	-	4,452
Provincial Auditor.....	6,492	2,930	-	-	-	-	-	-	-	-	9,422
Adjustment for Internal Recoveries.....	1,252,415	1,092,883	651,550	48,218	10,877,953	747,991	-	1,559,644	(228,291)	(80,722)	15,921,641
Adjustment for External Recoveries.....	-	(221,095)	-	(7,196)	-	-	-	-	228,291	-	-
Finance - Debt Servicing.....	(10,486)	(70,236)	-	-	-	-	-	-	-	80,722	-
Total Appropriation											
	1,241,929	801,552 <sup>1</sup>	651,550	621,922	10,877,953	747,991	-	1,559,644	-	-	580,900
											16,502,541

<sup>1</sup> The Goods & Services appropriation includes \$23,059K of amortization recovered by service provider ministries (total Goods & Services expense is \$778,493K).

# Schedule of Budgetary Expense by Vote and Theme

(thousands of dollars)

## Theme

	Theme										Expense	
	Agriculture	Community Development	Economic Development	Education	Environment and Natural Resources	Financing Charges	General Government	Health	Protection of Persons and Property	Social Services and Assistance	Transportation	Expense
<b>Executive Branch of Government</b>												
Advanced Education.....	-	-	-	740,340	-	-	-	-	-	-	-	740,340
Agriculture.....	462,414	-	-	-	-	-	-	-	-	-	-	462,414
Corrections, Policing and Public Safety.....	-	-	-	-	-	-	-	-	602,329	-	-	602,329
Education.....	-	13,387	-	2,859,975	-	7,845	-	-	-	-	-	2,881,207
Energy and Resources.....	-	-	47,583	-	112,000	-	-	-	-	-	-	159,583
Environment.....	-	-	7,317	-	85,319	-	-	-	-	-	-	92,636
Executive Council.....	-	-	-	-	-	-	13,146	-	-	-	-	13,146
Finance.....	-	-	5,000	-	-	-	371,585	-	-	-	-	376,585
Finance - Debt Servicing.....	-	-	-	-	-	580,900	-	-	-	-	-	580,900
Firearms Secretariat.....	-	-	-	-	-	-	-	-	-	-	-	-
Government Relations.....	-	558,663	-	-	-	-	-	-	2,564	-	-	2,564
Health.....	-	-	-	-	-	-	12,371	6,428,623	877	3,787	74,831	650,529
Highways.....	-	-	-	-	-	7,024	-	-	-	-	-	6,435,647
Immigration and Career Training.....	-	-	-	-	-	25,021	-	-	-	-	537,052	562,073
Innovation Saskatchewan.....	-	-	8,554	149,708	-	-	-	-	-	-	-	158,262
Integrated Justice Services.....	-	-	122,227	-	-	-	-	-	-	-	-	122,227
Justice and Attorney General.....	-	-	-	-	-	-	-	-	126,256	-	-	126,256
Labour Relations and Workplace Safety.....	-	-	-	-	-	-	11,689	-	124,855	30,236	-	166,780
Parks, Culture and Sport.....	-	46,793	-	-	-	-	-	-	21,019	-	-	21,019
Public Service Commission.....	-	-	15,314	-	14,355	-	719	-	-	375	-	77,556
Saskatchewan Research Council.....	-	-	20,309	-	-	-	34,025	-	-	-	-	34,025
SaskBuilds and Procurement.....	-	4,363	19,317	-	-	1,432	43,985	-	-	-	-	20,309
SaskBuilds Corporation.....	-	-	29,600	-	-	-	-	-	-	-	-	69,097
Social Services.....	-	-	-	-	-	-	-	-	-	1,385,849	-	29,600
Tourism Saskatchewan.....	-	-	19,673	-	-	-	-	-	-	-	-	1,385,849
Trade and Export Development.....	-	-	36,236	-	-	-	-	-	-	-	-	19,673
Water Security Agency.....	-	-	-	-	68,778	-	-	-	-	-	-	36,236
<b>Legislative Assembly and its Officers</b>												
Advocate for Children and Youth.....	-	-	-	-	-	-	-	-	2,978	-	-	2,978
Chief Electoral Officer.....	-	-	-	-	-	-	5,763	-	-	-	-	5,763
Conflict of Interest Commissioner.....	-	-	-	-	-	-	596	-	-	-	-	596
Information and Privacy Commissioner.....	-	-	-	-	-	-	-	-	2,520	-	-	2,520
Legislative Assembly.....	-	-	-	-	-	-	29,826	-	-	-	-	29,826
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-	-	-	-	4,452	-	-	4,452
Provincial Auditor.....	-	-	-	-	-	-	9,422	-	-	-	-	9,422
<b>Estimated Expense 2022-23</b>												
Less: Non-Appropriated Expense Adjustment	462,414	623,206	331,130	3,750,023	280,452	622,222	533,127	6,428,623	887,850	1,420,247	611,883	15,951,177
Add: Asset Retirement Obligation	(2,319)	(6,483)	(4,019)	(2,020)	(1,745)	-	(4,630)	(1,501)	(10,087)	(7,466)	(259,239)	(299,509)
Add: Capital Asset Acquisitions	-	-	-	-	893	-	2,177	-	-	-	2,100	5,170
Add: Remediation of Contaminated Sites	-	840	3,822	1,500	14,448	-	107,535	4,227	59,522	7,134	452,522	651,550
	-	-	-	-	194,153	-	-	-	-	-	-	194,153
<b>Appropriation 2022-23</b>												
	460,095	617,563	330,933	3,749,503	488,201	622,222	638,209	6,431,349	937,285	1,419,915	807,266	16,502,541
<b>Estimated Expense 2021-22</b>												
Less: Non-Appropriated Expense Adjustment	386,973	582,149	436,140	3,566,366	389,291	557,984	502,016	6,110,359	801,500	1,373,909	603,309	15,309,996
Add: Capital Asset Acquisitions	(2,297)	(6,176)	(3,772)	(1,835)	(2,312)	-	(4,144)	(129)	(8,688)	(8,047)	(240,521)	(277,921)
Add: Remediation of Contaminated Sites	-	505	2,275	2,621	17,160	-	47,878	7,689	84,176	5,221	520,050	687,575
	-	-	-	-	40,719	-	-	-	-	-	-	40,719
<b>Appropriation 2021-22</b>												
	384,676	576,478	434,643	3,567,152	444,858	557,984	545,750	6,117,919	876,988	1,371,083	882,838	15,760,369





Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Executive Branch of Government





# Advanced Education

Vote 37

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	16,674	16,597
Post-Secondary Education.....	684,066	678,181
Student Supports.....	39,200	39,840
<b>Appropriation</b>	<b>739,940</b>	<b>734,618</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	400	138
<b>Expense</b>	<b>740,340</b>	<b>734,756</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	30,965	29,400
<b>Capital Investments</b>	<b>30,965</b>	<b>29,400</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (AE01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides services to Innovation Saskatchewan on a cost-recovery basis.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	1,803	1,803
Central Services.....	11,249	11,174
Accommodation Services.....	3,569	3,569
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	6,163	6,161
Goods and Services.....	10,326	10,251
Transfers for Public Services.....	185	185
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$16,621K.</i>	16,674	16,597
<b>Post-Secondary Education (AE02)</b>		
Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.		
<b>Allocations</b>		
Operational Support.....	3,409	3,409
Universities, Federated and Affiliated Colleges.....	445,921	447,441
Technical Institutes.....	168,516	164,429
Regional Colleges.....	35,255	33,502
Post-Secondary Capital Transfers.....	30,965	29,400
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	2,962	2,962
Goods and Services.....	447	447
Transfers for Public Services.....	649,692	645,372
Transfers for Public Services - Capital.....	30,965	29,400
	684,066	678,181

# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Student Supports (AE03)</b>		
Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.		
<b>Allocations</b>		
Operational Support.....	1,580	1,620
Saskatchewan Student Aid Fund.....	27,000	27,000
Scholarships.....	10,620	10,620
Saskatchewan Advantage Grant for Education Savings.....	-	600
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	1,429	1,469
Goods and Services.....	151	151
Transfers to Individuals.....	37,620	38,220
	39,200	39,840
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Amortization of Capital Assets.....	400	138
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	400	138





# Agriculture

## Vote 1

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	12,025	11,848
Industry Assistance.....	3,889	3,889
Land Management.....	4,689	4,504
Policy, Trade and Value-Added.....	6,032	5,932
Research and Technology.....	34,978	32,978
Regional Services.....	35,307	35,597
Programs.....	24,838	24,955
Business Risk Management.....	338,487	264,973
<b>Appropriation</b>	<b>460,245</b>	<b>384,676</b>
Remediation of Contaminated Sites.....	(150)	-
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	2,319	2,297
<b>Expense</b>	<b>462,414</b>	<b>386,973</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	3,542	3,592
<b>Capital Investments</b>	<b>3,542</b>	<b>3,592</b>

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (AG01)</b>				
Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			53	51
Executive Management.....			1,609	1,609
Central Services.....			6,533	6,358
Accommodation Services.....			3,830	3,830
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	4,257	4,180		
Goods and Services.....	7,768	7,668		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$11,972K.</i>			12,025	11,848
<b>Industry Assistance (AG03)</b>				
Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Contributions for General Agriculture Interests.....			551	551
Comprehensive Pest Control Program.....			3,338	3,338
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	3,889	3,889		
			3,889	3,889
<b>Land Management (AG04)</b>				
Manages agricultural Crown land through leasing and sales programs, while promoting integrated land use and a sustainable land resource.				
<b>Allocations</b>				
Land Management Services.....			4,439	4,404
Land Revenue - Bad Debt Allowances.....			100	100
Remediation of Contaminated Sites.....			150	-
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	3,390	3,240		
Goods and Services.....	1,199	1,164		
Transfers to Individuals.....	100	100		
			4,689	4,504

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Policy, Trade and Value-Added (AG05)</b>				
Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.				
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		4,511	4,411	
Goods and Services.....		1,521	1,521	
			6,032	5,932
<b>Research and Technology (AG06)</b>				
Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Project Coordination.....			1,178	1,178
Research Programming.....			33,800	31,800
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		1,030	1,030	
Goods and Services.....		148	148	
Transfers for Public Services.....		33,800	31,800	
			34,978	32,978
<b>Regional Services (AG07)</b>				
Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote public trust in agriculture. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Regional Services.....			35,307	35,597
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		13,788	13,928	
Goods and Services.....		6,354	6,454	
Transfers for Public Services.....		3,800	3,800	
Transfers for Public Services - Capital.....		3,542	3,592	
Transfers to Individuals.....		7,823	7,823	
			35,307	35,597

# Agriculture

Vote 1 - Continued  
(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Programs (AG09)</b>				
Supports the development and sustainability of agricultural operations through the delivery of grant and rebate programs. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		2,154	2,254	
Goods and Services.....		394	411	
Transfers to Individuals.....		22,290	22,290	
			24,838	24,955
<b>Business Risk Management (AG10)</b>				
Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Livestock Price Insurance Program.				
<b>Allocations</b>				
Crop Insurance Program Delivery.....			36,221	36,188
Crop Insurance Program Premiums.....			220,151	150,141
AgriStability Program Delivery.....			17,611	17,644
AgriStability.....			24,665	25,300
AgriInvest.....			39,839	35,700
<b>Classification by Type</b>		2022-23	2021-22	
Transfers for Public Services.....		53,832	53,832	
Transfers to Individuals.....		284,655	211,141	
			338,487	264,973
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		2022-23	2021-22	
Amortization of Capital Assets.....		2,319	2,297	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,319	2,297



# Corrections, Policing and Public Safety

Vote 73

The Ministry provides supervision and rehabilitation services for adult and young offenders, promotes appropriate and effective policing, and supports community and public safety services throughout Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	936	934
Public Safety.....	97,779	95,249
Saskatchewan Police Commission.....	1,766	1,766
Custody, Supervision and Rehabilitation Services.....	198,113	193,835
Policing and Community Safety Services.....	303,735	272,030
<b>Appropriation</b>	<b>602,329</b>	<b>563,814</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>602,329</b>	<b>563,814</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	22,970	22,673
<b>Capital Investments</b>	<b>22,970</b>	<b>22,673</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Corrections, Policing and Public Safety

## Vote 73 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (CP01)</b>		
Provides executive direction to the Ministry and Integrated Justice Services.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	883	883
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	792	790
Goods and Services.....	144	144
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$883K.</i>	936	934
<b>Public Safety (CP06)</b>		
Provides support to the Saskatchewan Public Safety Agency. Administers the Provincial Disaster Assistance Program, including payments for disaster assistance as a result of uninsurable loss or damage.		
<b>Allocations</b>		
Saskatchewan Public Safety Agency.....	94,903	92,373
Provincial Disaster Assistance Program.....	2,876	2,876
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	2,326	2,326
Transfers for Public Services.....	76,792	74,559
Transfers for Public Services - Capital.....	18,111	17,814
Transfers to Individuals.....	550	550
	97,779	95,249
<b>Saskatchewan Police Commission (CP12)</b>		
Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.		
<b>Allocations</b>		
Saskatchewan Police Commission.....	348	348
Saskatchewan Police College.....	1,418	1,418
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	861	861
Goods and Services.....	905	905
	1,766	1,766

# Corrections, Policing and Public Safety

## Vote 73 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Custody, Supervision and Rehabilitation Services (CP13)</b>		
Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.		
<b>Allocations</b>		
Custody Services.....	159,344	156,441
Community Corrections.....	30,430	29,336
Program Support.....	8,299	8,018
Correctional Facilities Industries Revolving Fund - Subsidy.....	40	40
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	166,575	165,263
Goods and Services.....	29,441	27,126
Transfers for Public Services.....	748	242
Transfers to Individuals.....	1,349	1,204
	<b>198,113</b>	<b>193,835</b>
<b>Policing and Community Safety Services (CP15)</b>		
Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service. It coordinates all armed non-police peace officer activity across the province. It provides for integrated enforcement programs involving the RCMP, municipal police services, and Provincial Protective Services. It regulates the private security industry and provides for other community safety programs, including Witness Protection. It also provides intelligence and investigation services for the Ministry.		
<b>Allocations</b>		
Program Support.....	1,387	1,590
Police Programs.....	21,814	23,618
Royal Canadian Mounted Police.....	235,791	211,602
Provincial Protective Services.....	44,743	35,220
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	36,365	31,853
Goods and Services.....	10,340	9,462
Transfers for Public Services.....	252,746	226,431
Transfers for Public Services - Capital.....	4,859	4,859
Recovery - Internal.....	(575)	(575)
	<b>303,735</b>	<b>272,030</b>





# Education

Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	14,286	13,816
K-12 Education.....	2,117,017	2,107,747
Early Years.....	314,129	100,754
Provincial Library and Literacy.....	14,446	14,437
<b>Appropriation</b>	<b>2,459,878</b>	<b>2,236,754</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	389
<b>Expense</b>	<b>2,459,878</b>	<b>2,237,143</b>
Teachers' Pensions and Benefits.....	421,329	424,151
<b>Total Expense</b>	<b>2,881,207</b>	<b>2,661,294</b>
<b>Total Appropriation</b>	<b>2,881,207</b>	<b>2,660,905</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	168,625	189,968
<b>Capital Investments</b>	<b>168,625</b>	<b>189,968</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Education

## Vote 5 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (ED01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	1,776	1,776
Central Services.....	8,551	8,478
Accommodation Services.....	3,906	3,511
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	4,881	4,879
Goods and Services.....	9,405	8,937
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$14,233K.</i>	14,286	13,816
<b>K-12 Education (ED03)</b>		
Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.		
<b>Allocations</b>		
Achievement and Operational Support.....	25,782	25,341
School Operating.....	1,858,565	1,833,416
K-12 Initiatives.....	49,493	44,633
School Capital.....	168,625	189,968
P3 Joint-use Schools - Maintenance and Financing Charges.....	14,552	14,389
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	11,303	11,003
Goods and Services.....	3,223	3,633
Transfers for Public Services.....	1,925,992	1,895,060
Transfers for Public Services - Capital.....	168,625	189,968
Transfers to Individuals.....	29	29
Financing Charges.....	7,845	8,054
	2,117,017	2,107,747

# Education

## Vote 5 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Teachers' Pensions and Benefits (ED04)</b>		
Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.		
<b>Allocations</b>		
Teachers' Superannuation Commission.....	1,325	1,425
Teachers' Superannuation Plan (Statutory).....	285,355	290,930
Teachers' Group Life Insurance (Statutory).....	2,555	2,611
Teachers' Dental Plan (Statutory).....	15,895	14,129
Saskatchewan Teachers' Retirement Plan (Statutory).....	93,590	92,890
Teachers' Extended Health Plan.....	22,609	22,166
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	739	739
Goods and Services.....	586	686
Transfers for Public Services.....	420,004	422,726
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$23,934K.</i>	421,329	424,151
<b>Early Years (ED08)</b>		
Provides programs, services and financial supports to enable access to high-quality, affordable early learning and child care, including funding through federal-provincial agreements. Provides services and financial supports to community-based early childhood programs that serve vulnerable young children and children experiencing disabilities. It also includes management of the Prekindergarten program and support for the Kindergarten programs.		
<b>Allocations</b>		
Operational Support.....	4,461	4,461
KidsFirst.....	16,629	16,303
Early Childhood Intervention Programs.....	5,208	4,464
Child Care.....	287,831	75,526
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	5,072	3,572
Goods and Services.....	6,176	1,376
Transfers for Public Services.....	302,881	95,806
	314,129	100,754

# Education

## Vote 5 - Continued

(thousands of dollars)

		Estimated 2022-23	Estimated 2021-22
<b>Provincial Library and Literacy (ED15)</b>			
Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. It also provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development.			
<b>Allocations</b>			
Operational Support.....		2,085	2,085
Libraries.....		11,302	11,302
Literacy.....		1,059	1,050
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	1,831	1,831	
Goods and Services.....	254	254	
Transfers for Public Services.....	12,361	12,352	
		14,446	14,437
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>			
	2022-23	2021-22	
Amortization of Capital Assets.....	-	389	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		-	389



# Energy and Resources

Vote 23

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	23,250	23,054
Energy Regulation.....	124,483	212,374
Resource Development.....	77,490	50,349
<b>Appropriation</b>	<b>225,223</b>	<b>285,777</b>
Remediation of Contaminated Sites.....	(65,767)	(40,000)
Capital Asset Acquisitions.....	(3,822)	(2,275)
Non-Appropriated Expense Adjustment.....	3,949	3,772
<b>Expense</b>	<b>159,583</b>	<b>247,274</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	3,822	2,275
<b>Capital Investments</b>	<b>3,822</b>	<b>2,275</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (ER01)</b>		
Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; oversight of the Integrated Resource Information System for oil, gas and other minerals; and, invoices, assesses, collects and audits non-renewable resource revenues. Administers Crown mineral rights, including the mineral provisions of Treaty Land Entitlement and the Public Offering Process. It also provides funding for various central services that are delivered through a shared-services memorandum of understanding with the Ministry of Immigration and Career Training and the Ministry of Trade and Export Development.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	929	959
Central Services.....	19,214	18,990
Accommodation Services.....	3,054	3,054
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	8,012	7,498
Goods and Services.....	12,801	13,281
Capital Asset Acquisitions.....	2,437	2,275
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$23,197K.</i>	23,250	23,054
<b>Energy Regulation (ER05)</b>		
Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, managing greenhouse gas emissions, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.		
<b>Allocations</b>		
Operational Support.....	12,254	12,145
Surface Rights Board of Arbitration.....	229	229
Accelerated Site Closure Program.....	112,000	200,000
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	9,961	9,822
Goods and Services.....	2,522	2,552
Transfers for Public Services.....	112,000	200,000
	124,483	212,374

# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Resource Development (ER06)</b>				
Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology and its mineral and petroleum resources. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program.				
<b>Allocations</b>				
Operational Support.....			4,890	4,804
Saskatchewan Geological Survey.....			6,833	5,545
Remediation of Contaminated Sites.....			65,767	40,000
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	7,758	7,358		
Goods and Services.....	67,597	42,666		
Capital Asset Acquisitions.....	1,385	-		
Transfers for Public Services.....	750	325		
			77,490	50,349
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	3,949	3,772		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			3,949	3,772





# Environment

Vote 26

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a responsible manner that supports sustainable growth through objective, transparent and informed decision-making and stewardship.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	14,636	14,034
Climate Change and Adaptation.....	5,827	4,744
Fish, Wildlife and Lands.....	15,985	14,912
Forest Service.....	8,563	8,063
Environmental Protection.....	84,112	45,601
<b>Appropriation</b>	<b>129,123</b>	<b>87,354</b>
Asset Retirement Obligation Adjusted to Opening Accumulated Deficit.....	(43)	-
Remediation of Contaminated Sites.....	(34,466)	(719)
Capital Asset Acquisitions.....	(3,723)	(132)
Non-Appropriated Expense Adjustment.....	1,745	2,105
<b>Expense</b>	<b>92,636</b>	<b>88,608</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	3,723	132
<b>Capital Investments</b>	<b>3,723</b>	<b>132</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Environment

## Vote 26 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (EN01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, communications, policy and planning coordination, workplace health and safety and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Coordinates the development of results-based regulations and the Saskatchewan Environmental Code. Develops policies and procedures to support ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	1,750	1,671
Central Services.....	9,151	8,967
Accommodation Services.....	3,682	3,345
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	7,593	7,389
Goods and Services.....	7,518	7,153
Capital Asset Acquisitions.....	127	94
Recovery - Internal.....	(602)	(602)
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$14,583K.</i>	14,636	14,034
<b>Climate Change and Adaptation (EN06)</b>		
Develops policy and regulations to help build resilience to the cumulative effects of climatic, economic and social risks of climate change. Conducts economic modelling, scientific research and policy analysis to measure, prepare for, and prevent climate risk, as well as the regulation of greenhouse gases from large industrial emitters. It also includes the government's nuclear secretariat to explore the development and deployment of small modular nuclear reactors for electricity generation. Engages with provincial, federal, and international governments, industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection.		
<b>Allocations</b>		
Climate Change.....	4,370	3,350
Cumulative Impacts and Science.....	1,457	1,394
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	4,674	4,084
Goods and Services.....	1,153	660
	5,827	4,744

# Environment

## Vote 26 - Continued

(thousands of dollars)

		Estimated 2022-23	Estimated 2021-22
<b>Fish, Wildlife and Lands (EN07)</b>			
Conserves and allocates fish and wildlife populations and maintains biodiversity, including support of research, management of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.			
<b>Allocations</b>			
Fish, Wildlife and Lands Program.....		10,052	9,959
Fish and Wildlife Development Fund.....		5,933	4,953
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	6,177	6,012	
Goods and Services.....	3,837	3,909	
Capital Asset Acquisitions.....	38	38	
Transfers for Public Services.....	5,933	4,953	
		15,985	14,912
<b>Forest Service (EN09)</b>			
Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.			
<b>Allocations</b>			
Forest Programs.....		7,317	6,817
Insect and Disease Control.....		1,246	1,246
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	4,930	4,930	
Goods and Services.....	3,633	3,133	
		8,563	8,063

# Environment

## Vote 26 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Environmental Protection (EN11)</b>		
Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management and delivery of technology initiatives to support business outcomes, and provides organizational IT-focused change management and training services. It also manages the industry stewardship recycling, hazardous material response, air quality and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System.		
<b>Allocations</b>		
Environmental Protection Program.....	6,150	5,545
Environmental Assessment and Stewardship.....	1,671	1,671
Beverage Container Collection and Recycling System.....	35,536	35,074
Business Support Services.....	6,289	2,592
Remediation of Contaminated Sites.....	34,466	719
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	8,518	7,824
Goods and Services.....	36,500	2,703
Capital Asset Acquisitions.....	3,558	-
Transfers for Public Services.....	35,536	35,074
	84,112	45,601
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Amortization of Capital Assets.....	1,745	2,105
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	1,745	2,105



# Executive Council

## Vote 10

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	6,031	6,031
Communications Office.....	1,094	1,094
Cabinet Planning.....	1,118	1,118
Cabinet Secretariat.....	512	512
Members of the Executive Council.....	143	139
Premier's Office.....	492	492
House Business and Research.....	248	248
Intergovernmental Affairs.....	2,783	2,283
Lieutenant Governor's Office.....	725	725
<b>Appropriation</b>	<b>13,146</b>	<b>12,642</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>13,146</b>	<b>12,642</b>



# Executive Council

## Vote 10 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (EX01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, visual identity, communications and print procurement, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.		
<b>Allocations</b>		
Executive Management.....	2,147	2,147
Central Services.....	2,233	2,233
Accommodation Services.....	1,651	1,651
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	3,262	3,262
Goods and Services.....	2,769	2,769
	6,031	6,031
<b>Communications Office (EX03)</b>		
Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	900	900
Goods and Services.....	194	194
	1,094	1,094
<b>Cabinet Planning (EX04)</b>		
Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	1,071	1,071
Goods and Services.....	47	47
	1,118	1,118

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Cabinet Secretariat (EX05)</b>				
Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	427	427		
Goods and Services.....	85	85		
			512	512
<b>Members of the Executive Council (EX06)</b>				
Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	143	139		
<i>Amounts in this subvote are "Statutory".</i>				
			143	139
<b>Premier's Office (EX07)</b>				
Provides administrative support to the Premier and Members of the Executive Council.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	366	366		
Goods and Services.....	126	126		
			492	492
<b>House Business and Research (EX08)</b>				
Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	218	218		
Goods and Services.....	30	30		
			248	248

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Intergovernmental Affairs (EX10)</b>				
Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.				
<b>Classification by Type</b>	2022-23	2021-22		
Salaries.....	1,646	1,646		
Goods and Services.....	1,137	637		
			2,783	2,283
<b>Lieutenant Governor's Office (EX12)</b>				
Provides administrative services to the Office of the Lieutenant Governor.				
<b>Classification by Type</b>	2022-23	2021-22		
Salaries.....	505	505		
Goods and Services.....	220	220		
			725	725



# Finance

## Vote 18

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	8,953	8,594
Provincial Comptroller.....	10,324	10,191
Treasury Management.....	2,332	1,613
Revenue.....	29,814	23,549
Budget Analysis.....	6,780	6,657
Miscellaneous Payments.....	23	5,023
Personnel Policy Secretariat.....	532	522
Research and Development Tax Credit.....	5,000	5,000
<b>Appropriation</b>	<b>63,758</b>	<b>61,149</b>
Capital Asset Acquisitions.....	(3,700)	(1,415)
Non-Appropriated Expense Adjustment.....	2,626	2,626
<b>Expense</b>	<b>62,684</b>	<b>62,360</b>
Pensions and Benefits.....	313,901	305,833
<b>Total Expense</b>	<b>376,585</b>	<b>368,193</b>
<b>Total Appropriation</b>	<b>377,659</b>	<b>366,982</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	3,700	1,415
<b>Capital Investments</b>	<b>3,700</b>	<b>1,415</b>

# Finance

## Vote 18 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (FI01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	60	59
Executive Management.....	1,068	1,050
Central Services.....	5,640	5,390
Accommodation Services.....	2,185	2,095
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	3,079	3,019
Goods and Services.....	5,874	5,575
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,893K.</i>	8,953	8,594
<b>Provincial Comptroller (FI03)</b>		
Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	6,757	6,624
Goods and Services.....	3,567	3,567
	10,324	10,191
<b>Treasury Management (FI04)</b>		
Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	965	946
Goods and Services.....	667	667
Capital Asset Acquisitions.....	700	-
	2,332	1,613

# Finance

## Vote 18 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Revenue (FI05)</b>		
Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency for administration of provincial income tax.		
<b>Allocations</b>		
Revenue Division.....	20,329	19,149
Allowance for Doubtful Accounts.....	2,050	1,550
CRA Income Tax Administration.....	1,435	1,435
Real Time Validation System.....	1,000	1,415
Fuel Charge Program.....	5,000	-
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	16,149	13,969
Goods and Services.....	10,665	8,165
Capital Asset Acquisitions.....	3,000	1,415
	<b>29,814</b>	<b>23,549</b>
<b>Budget Analysis (FI06)</b>		
Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	6,245	6,122
Goods and Services.....	535	535
	<b>6,780</b>	<b>6,657</b>

# Finance

## Vote 18 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Miscellaneous Payments (FI08)</b>		
Provides for miscellaneous payments and unforeseen expenditures.		
<b>Allocations</b>		
Bonding of Public Officials.....	21	21
Unforeseen and Unprovided for.....	1	1
Small Business Emergency Payment.....	-	1
Implementation of Guarantees (Statutory).....	1	1
Saskatchewan Tourism Sector Support Program.....	-	4,999
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Goods and Services.....	23	23
Transfers to Individuals.....	-	5,000
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$22K.</i>	23	5,023
<b>Pensions and Benefits (FI09)</b>		
Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly. It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan. It also administers the Public Service Superannuation Plan.		
<b>Allocations</b>		
Public Service Superannuation Plan (Statutory).....	109,411	114,145
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,735	2,703
Judges' Superannuation Plan (Statutory).....	8,613	8,343
Public Employees' Pension Plan.....	81,000	80,000
Canada Pension Plan - Employer's Contribution.....	43,000	36,500
Employment Insurance - Employer's Contribution.....	15,500	13,500
Workers' Compensation - Employer's Assessment.....	12,000	10,500
Employees' Benefits - Employer's Contribution.....	41,000	39,500
Services to Public Service Superannuation Plan Members.....	642	642
Public Employees' Benefits Agency Revolving Fund - Subsidy.....	-	-
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Goods and Services.....	642	642
Pensions and Benefits.....	313,259	305,191
Transfers for Public Services.....	-	-
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$193,142K.</i>	313,901	305,833

# Finance

## Vote 18 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Personnel Policy Secretariat (FI10)</b>				
Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.				
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		489	479	
Goods and Services.....		43	43	
			532	522
<b>Research and Development Tax Credit (FI12)</b>				
Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.				
<b>Classification by Type</b>		2022-23	2021-22	
Transfers to Individuals.....		5,000	5,000	
			5,000	5,000
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		2022-23	2021-22	
Amortization of Capital Assets.....		2,626	2,626	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,626	2,626







# Finance - Debt Servicing

## Vote 12

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Debt Servicing.....	565,800	500,700
Crown Corporation Debt Servicing.....	15,100	15,000
<b>Appropriation</b>	580,900	515,700
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	580,900	515,700

# Finance - Debt Servicing

## Vote 12 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Debt Servicing (FD01)</b>				
Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.				
<b>Allocations</b>				
Interest on Government Debt (Statutory).....			583,100	513,900
Adjustment for Fees, Commissions and Amortization (Statutory).....			(17,300)	(13,200)
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>		
Financing Charges.....	565,800	500,700		
<i>Amounts in this subvote are "Statutory".</i>			565,800	500,700
<b>Crown Corporation Debt Servicing (FD02)</b>				
Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.				
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>		
Financing Charges.....	15,100	15,000		
<i>Amounts in this subvote are "Statutory".</i>			15,100	15,000



# Firearms Secretariat

Vote 92

Saskatchewan Firearms Secretariat supports the Office of Saskatchewan's Chief Firearms Officer in the performance of the duties imposed by the *Firearms Act* (Canada), and in the promotion of the safe and lawful use and storage of firearms by the citizens of Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Firearms Secretariat.....	2,564	2,500
<b>Appropriation</b>	2,564	2,500
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	2,564	2,500

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Firearms Secretariat

## Vote 92 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Firearms Secretariat (FS01)</b>				
Provides support to the Office of Saskatchewan's Chief Firearms Officer through the performance of all the administrative and investigative functions necessary to allow Saskatchewan's Chief Firearms Officer to deliver the federally mandated firearms' regulation in the Province, under the authority granted by the <i>Firearms Act</i> (Canada), while promoting the safe and lawful use and storage of firearms and firearm accessories. This includes the permitting of firearms possession and transportation, the revocation of those permits when it is in the interest of public safety to do so, and the regulation of the instruction of safe firearms handling and use. It also includes the regulation of the infrastructure of recreational marksmanship such as ranges.				
<b>Classification by Type</b>				
		2022-23	2021-22	
Salaries.....		1,815	1,758	
Goods and Services.....		749	742	
			2,564	2,500



# Government Relations

Vote 30

The Ministry is responsible for municipal relations, building and technical standards, and First Nations, Métis and northern affairs, and the Provincial Capital Commission. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	7,598	7,596
Saskatchewan Municipal Board.....	1,888	1,888
Municipal Relations.....	566,654	556,025
First Nations, Métis and Northern Affairs.....	66,235	39,173
Provincial Capital Commission.....	8,054	8,045
<b>Appropriation</b>	<b>650,429</b>	<b>612,727</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	100	70
<b>Expense</b>	<b>650,529</b>	<b>612,797</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	268,595	244,576
<b>Capital Investments</b>	<b>268,595</b>	<b>244,576</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (GR01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, building and technical standards, property assessment and taxation and education property tax.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	1,009	1,009
Central Services.....	5,048	5,048
Accommodation Services.....	1,488	1,488
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	4,604	4,602
Goods and Services.....	2,994	2,994
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,545K.</i>	7,598	7,596
<b>Saskatchewan Municipal Board (GR06)</b>		
The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	1,416	1,416
Goods and Services.....	472	472
	1,888	1,888

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Municipal Relations (GR07)</b>		
Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure, and other services to support community development. It provides assistance to related authorities and agencies for building and technical standards, the safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Canada Community-Building Fund and other federal-provincial programs.		
<b>Allocations</b>		
Urban Revenue Sharing.....	168,304	176,743
Rural Revenue Sharing.....	74,831	78,583
Northern Revenue Sharing.....	19,430	20,404
New Building Canada Fund.....	35,361	49,677
Investing in Canada Infrastructure Program.....	162,616	123,912
Transit Assistance for People with Disabilities Program.....	3,787	3,787
Grants-in-Lieu of Property Taxes.....	13,500	13,900
Saskatchewan Assessment Management Agency.....	11,388	11,388
Municipal Relations.....	7,442	7,177
Canada Community-Building Fund.....	69,118	69,487
Regional Planning Authorities.....	-	90
Building and Technical Standards.....	877	877
<b>Classification by Type</b>		
	2022-23	2021-22
Salaries.....	7,069	7,069
Goods and Services.....	1,250	985
Transfers for Public Services.....	289,740	303,395
Transfers for Public Services - Capital.....	268,595	244,576
	566,654	556,025



# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>First Nations, Métis and Northern Affairs (GR12)</b>		
Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements.		
<b>Allocations</b>		
First Nations, Métis and Northern Affairs.....	4,038	3,638
Treaty Land Entitlement.....	335	335
First Nations and Métis Consultation Participation Fund.....	400	200
Métis Development Fund.....	1,175	-
First Nations Gaming Agreements.....	60,287	-
Emergency Pandemic Support for First Nations and Métis Organizations.....	-	35,000
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	2,920	2,920
Goods and Services.....	318	318
Transfers for Public Services.....	62,262	35,400
Transfers to Individuals.....	735	535
	<b>66,235</b>	<b>39,173</b>
<b>Provincial Capital Commission (GR14)</b>		
Provides for the operation, management and stewardship of provincial assets that include Government House and Wascana Centre, enhancing quality of life and creating pride in the capital city through educational programming, public events and celebratory opportunities. The Commission acts as a regulator for all land use within Wascana Centre.		
<b>Allocations</b>		
Provincial Capital Commission.....	7,304	7,304
Saskatchewan Centre of the Arts.....	750	741
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Transfers for Public Services.....	8,054	8,045
	<b>8,054</b>	<b>8,045</b>

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	100	70		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			100	70





# Health

Vote 32

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	10,216	10,285
Saskatchewan Health Services.....	4,648,300	4,357,434
Provincial Health Services and Support.....	280,447	263,370
Medical Services and Medical Education Programs.....	1,047,938	1,059,252
Drug Plan and Extended Benefits.....	451,472	434,189
<b>Appropriation</b>	<b>6,438,373</b>	<b>6,124,530</b>
Capital Asset Acquisitions.....	(4,227)	(7,689)
Non-Appropriated Expense Adjustment.....	1,501	129
<b>Expense</b>	<b>6,435,647</b>	<b>6,116,970</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	4,227	7,689
Transfers for Public Services - Capital.....	152,346	154,336
<b>Capital Investments</b>	<b>156,573</b>	<b>162,025</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Health

## Vote 32 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (HE01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Ministers' Salaries (Statutory).....	106	102
Executive Management.....	2,707	2,707
Central Services.....	5,175	5,175
Accommodation Services.....	2,228	2,301
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	5,427	5,423
Goods and Services.....	4,789	4,862
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$10,110K.</i>	10,216	10,285
<b>Saskatchewan Health Services (HE03)</b>		
Provides funding and support to health authorities, the Saskatchewan Cancer Agency and other health organizations for the delivery of health services. It also provides funding for health system equipment and the provincial portion of construction and renovation of health facilities.		
<b>Allocations</b>		
Athabasca Health Authority Inc.....	7,234	7,234
Saskatchewan Health Authority.....	3,915,628	3,731,657
Saskatchewan Health Authority Targeted Programs and Services.....	326,071	232,980
Saskatchewan Cancer Agency.....	219,824	204,030
Facilities - Capital Transfers.....	111,232	102,247
Equipment - Capital Transfers.....	41,114	52,089
Programs and Support.....	27,197	27,197
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	15,960	15,960
Goods and Services.....	19,465	19,465
Transfers for Public Services.....	4,453,505	4,160,477
Transfers for Public Services - Capital.....	152,346	154,336
Financing Charges.....	7,024	7,196
	4,648,300	4,357,434

# Health

## Vote 32 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Provincial Health Services and Support (HE04)</b>		
Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.		
<b>Allocations</b>		
Canadian Blood Services.....	48,106	48,106
Provincial Targeted Programs and Services.....	68,269	65,184
Health Quality Council.....	4,977	4,856
Immunizations.....	23,447	19,415
eHealth Saskatchewan.....	135,648	125,809
<b>Classification by Type</b>		
	2022-23	2021-22
Goods and Services.....	23,447	19,415
Transfers for Public Services.....	257,000	243,955
	280,447	263,370
<b>Medical Services and Medical Education Programs (HE06)</b>		
Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents and also funds related program supports.		
<b>Allocations</b>		
Physician Services.....	636,349	654,209
Physician Programs.....	116,897	115,914
Medical Education System.....	123,490	117,141
Optometric Services.....	15,289	15,289
Dental Services.....	2,033	2,033
Out-of-Province.....	141,162	141,162
Medical Services Program Support.....	12,718	13,504
<b>Classification by Type</b>		
	2022-23	2021-22
Salaries.....	5,314	5,314
Goods and Services.....	3,177	501
Capital Asset Acquisitions.....	4,227	7,689
Transfers for Public Services.....	1,035,220	1,045,748
	1,047,938	1,059,252

# Health

## Vote 32 - Continued

(thousands of dollars)

		Estimated 2022-23	Estimated 2021-22
<b>Drug Plan and Extended Benefits (HE08)</b>			
Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system and also funds related program supports.			
<b>Allocations</b>			
Saskatchewan Prescription Drug Plan.....		362,829	342,329
Saskatchewan Aids to Independent Living.....		49,256	52,473
Supplementary Health Program.....		29,678	29,678
Family Health Benefits.....		4,335	4,335
Multi-Provincial Human Immunodeficiency Virus Assistance.....		263	263
Benefit Plans Program Support.....		5,111	5,111
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	4,552	4,552	
Goods and Services.....	559	559	
Transfers for Public Services.....	49,256	52,473	
Transfers to Individuals.....	397,105	376,605	
		451,472	434,189
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>			
	2022-23	2021-22	
Amortization of Capital Assets.....	1,501	129	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		1,501	129



# Highways

Vote 16

The Ministry manages and provides for the future development of an integrated sustainable provincial transportation system, which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	17,316	17,084
Preservation of Transportation System.....	118,193	118,862
Transportation Planning and Policy.....	3,968	3,585
Infrastructure and Equipment Capital.....	454,622	519,950
Custom Work Activity.....	-	-
Operation of Transportation System.....	219,160	121,684
Strategic Municipal Infrastructure.....	32,697	41,247
<b>Appropriation</b>	<b>845,956</b>	<b>822,412</b>
Asset Retirement Obligation Adjusted to Opening Accumulated Deficit.....	(2,100)	-
Remediation of Contaminated Sites.....	(88,500)	-
Capital Asset Acquisitions.....	(452,522)	(519,950)
Non-Appropriated Expense Adjustment.....	259,239	240,521
<b>Expense</b>	<b>562,073</b>	<b>542,983</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	452,522	519,950
Transfers for Public Services - Capital.....	26,952	33,102
<b>Capital Investments</b>	<b>479,474</b>	<b>553,052</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Highways

## Vote 16 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (HI01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	1,111	1,094
Central Services.....	5,158	5,095
Accommodation Services.....	10,994	10,844
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	5,211	5,129
Goods and Services.....	12,105	11,955
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$17,263K.</i>	17,316	17,084
<b>Preservation of Transportation System (HI04)</b>		
Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs.		
<b>Allocations</b>		
Surface Preservation.....	106,001	106,591
Regional Services.....	12,192	12,271
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	31,117	31,706
Goods and Services.....	87,076	87,156
	118,193	118,862
<b>Transportation Planning and Policy (HI06)</b>		
Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	3,507	3,134
Goods and Services.....	461	451
	3,968	3,585

# Highways

## Vote 16 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Infrastructure and Equipment Capital (HI08)</b>		
Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.		
<b>Allocations</b>		
Infrastructure Rehabilitation		
- Highways.....	131,214	123,453
- Airports.....	6,300	13,647
- Bridges.....	20,000	12,010
Infrastructure Enhancement.....	278,877	361,009
Accommodations Capital.....	4,839	2,887
Transportation and Operating Equipment.....	8,111	5,476
Minor Capital.....	5,281	1,468
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Goods and Services.....	2,100	-
Capital Asset Acquisitions.....	452,522	519,950
	454,622	519,950
<b>Custom Work Activity (HI09)</b>		
Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	500	500
Goods and Services.....	3,500	3,500
Recovery - External.....	(4,000)	(4,000)
	-	-

# Highways

## Vote 16 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Operation of Transportation System (HI10)</b>		
Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering.		
<b>Allocations</b>		
Winter Maintenance.....	37,237	29,737
Road Safety and Traffic Guidance.....	26,562	25,901
Operational Services.....	55,107	54,671
Ferry Services.....	3,682	3,659
Airports.....	1,972	1,966
Information Technology Services.....	6,100	5,750
Remediation of Contaminated Sites.....	88,500	-
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	34,068	30,022
Goods and Services.....	160,071	66,060
Financing Charges.....	25,021	25,602
	219,160	121,684
<b>Strategic Municipal Infrastructure (HI15)</b>		
Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, air services including community airports, and shortline railway programs.		
<b>Allocations</b>		
Rural Integrated Roads for Growth.....	22,500	28,000
Strategic Partnership Program.....	2,190	4,590
Urban Connectors.....	6,627	6,627
Community Airport Partnership Program.....	850	1,500
Short Line Railway Improvement Program.....	530	530
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Goods and Services.....	2,190	2,190
Transfers for Public Services.....	3,555	5,955
Transfers for Public Services - Capital.....	26,952	33,102
	32,697	41,247

# Highways

Vote 16 - Continued  
(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2022-23	2021-22		
Amortization of Capital Assets.....	259,239	240,521		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			259,239	240,521





# Immigration and Career Training

Vote 89

The Ministry of Immigration and Career Training helps individuals prepare for, obtain and maintain employment, and leads activities required to assist employers with the development, recruitment and retention of workers. The Ministry's key tasks involve delivering services and programs that address labour demand and undertaking activities to fully engage Saskatchewan's labour supply.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	18,769	18,950
Immigration, Employment and Career Development.....	11,680	11,774
Training and Employer Services.....	5,141	5,985
Labour Market Programs.....	122,552	163,585
<b>Appropriation</b>	<b>158,142</b>	<b>200,294</b>
Capital Asset Acquisitions.....	(1,500)	(2,621)
Non-Appropriated Expense Adjustment.....	1,620	1,308
<b>Expense</b>	<b>158,262</b>	<b>198,981</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	1,500	2,621
<b>Capital Investments</b>	<b>1,500</b>	<b>2,621</b>

# Immigration and Career Training

## Vote 89 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (IC01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, internal audit, legislation, privacy, contract services, accommodations, strategic planning and policy, and other operational services for the delivery of the Ministry's mandate. It provides services to improve labour mobility and fair registration practices. It provides funding for marketing and communications services that are received through a shared-services memorandum of understanding with the Ministry of Trade and Export Development. It also includes the provision of services to the Ministry of Energy and Resources and the Ministry of Trade and Export Development through a shared-services memorandum of understanding.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	993	1,064
Central Services.....	13,151	13,111
Accommodation Services.....	4,572	4,724
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	6,846	5,388
Goods and Services.....	10,423	10,941
Capital Asset Acquisitions.....	1,500	2,621
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$18,716K.</i>	18,769	18,950
<b>Immigration, Employment and Career Development (IC02)</b>		
Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. It helps individuals launch and build a career in Saskatchewan.		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	10,611	10,577
Goods and Services.....	1,069	1,197
	11,680	11,774

# Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

		Estimated 2022-23	Estimated 2021-22
<b>Training and Employer Services (IC03)</b>			
Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. It helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.			
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>	
Salaries.....	4,737	5,349	
Goods and Services.....	404	636	
		5,141	5,985
<b>Labour Market Programs (IC04)</b>			
Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.			
<b>Allocations</b>			
Essential Skills.....		26,145	24,145
Skills Training.....		16,994	17,847
Workforce Development.....		23,547	39,147
Saskatchewan Apprenticeship and Trade Certification Commission.....		19,884	19,884
Provincial Training Allowance.....		5,197	25,777
Apprenticeship Training Allowance.....		1,745	2,245
Employability Assistance for Persons with Disabilities.....		9,893	17,893
Canada-Saskatchewan Job Grant.....		10,593	8,093
Newcomer and Settlement.....		8,554	8,554
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>	
Transfers for Public Services.....	115,610	135,563	
Transfers to Individuals.....	6,942	28,022	
		122,552	163,585
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>	
Amortization of Capital Assets.....	1,620	1,308	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		1,620	1,308







# Innovation Saskatchewan

Vote 84

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Innovation Saskatchewan.....	122,227	28,727
<b>Appropriation</b>	122,227	28,727
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	122,227	28,727

---

# Innovation Saskatchewan

## Vote 84 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Innovation Saskatchewan (IS01)</b>				
Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	122,227	28,727		
			122,227	28,727



# Integrated Justice Services

Vote 91

Integrated Justice Services supports the objectives of the Ministry of Corrections, Policing and Public Safety, the Ministry of Justice and Attorney General and the Firearms Secretariat, and responds to the safety and well-being needs of communities.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	54,527	52,246
Integrated Services.....	60,984	58,914
Capital and Improvements.....	60,272	85,739
<b>Appropriation</b>	<b>175,783</b>	<b>196,899</b>
Capital Asset Acquisitions.....	(59,522)	(84,989)
Non-Appropriated Expense Adjustment.....	9,995	8,803
<b>Expense</b>	<b>126,256</b>	<b>120,713</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	59,522	84,989
<b>Capital Investments</b>	<b>59,522</b>	<b>84,989</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Integrated Justice Services

## Vote 91 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (IJ01)</b>				
Provides direction and centrally-managed services in the areas of finance and budgeting, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.				
<b>Allocations</b>				
Central Services.....			5,205	4,505
Accommodation Services.....			49,322	47,741
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	3,032	3,032		
Goods and Services.....	51,495	49,214		
			54,527	52,246
<b>Integrated Services (IJ02)</b>				
Provides supports to the justice system such as community safety programs, policy, research and services that respond to the needs of communities for increased safety and greater well-being. It also provides strategic planning and reporting, data analytics, information management and technology, and access to information.				
<b>Allocations</b>				
Community Safety and Well-Being.....			28,676	27,677
Strategic Systems and Innovation.....			24,179	23,130
Strategic Policy, Planning and Reporting.....			1,489	1,557
Program Support.....			664	664
Access and Privacy.....			1,846	1,756
Research and Implementation.....			4,130	4,130
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	10,381	9,317		
Goods and Services.....	23,276	22,558		
Transfers for Public Services.....	27,327	27,039		
			60,984	58,914

# Integrated Justice Services

## Vote 91 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Capital and Improvements (IJ03)</b>				
Provides for investment in major capital assets, capital upgrades and other capital purchases.				
<b>Allocations</b>				
Court Facility Land, Buildings and Improvements.....			3,854	3,342
Custody Facility Land, Buildings and Improvements.....			50,394	75,785
Information Management and Technology.....			4,461	5,049
Minor Capital Expenses - Courts.....			750	750
Transportation and Operating Equipment.....			284	284
Policing Facility Land, Buildings and Improvements.....			529	529
<b>Classification by Type</b>				
	2022-23	2021-22		
Goods and Services.....	750	750		
Capital Asset Acquisitions.....	59,522	84,989		
			60,272	85,739
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	9,995	8,803		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			9,995	8,803





# Justice and Attorney General

## Vote 3

The Ministry of Justice and Attorney General provides access to quality justice services that respect the rule of law and protect the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	1,118	1,116
Courts and Civil Justice.....	69,749	65,962
Innovation and Legal Services .....	47,247	41,780
Boards, Commissions and Independent Offices .....	48,666	47,324
<b>Appropriation</b>	<b>166,780</b>	<b>156,182</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>166,780</b>	<b>156,182</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (JU01)</b>				
Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			53	51
Executive Management.....			1,065	1,065
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	933	931		
Goods and Services.....	185	185		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$1,065K.</i>			1,118	1,116
<b>Courts and Civil Justice (JU03)</b>				
Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.				
<b>Allocations</b>				
Court Services.....			39,762	37,607
Salaries - Provincial Court Judges (Statutory).....			18,725	17,306
Salaries - Justices of the Peace (Statutory).....			3,742	3,687
Family Justice Services.....			4,749	4,749
Dispute Resolution.....			2,771	2,613
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	54,083	51,172		
Goods and Services.....	14,468	13,614		
Transfers for Public Services.....	1,198	1,176		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$47,282K.</i>			69,749	65,962

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Innovation and Legal Services (JU04)</b>		
Provides legal services such as advice, litigation and legislative drafting to the government, its ministries and agencies. It oversees the operation of public registries and payment of Assurance Claims. It represents the interests of the general public in the criminal justice system by providing advice to law enforcement agencies, prosecuting Criminal Code, young offender and provincial offences, and overseeing the seizure, forfeiture and the distribution of property obtained through criminal activity. It publishes and distributes legislation, regulations and other government publications.		
<b>Allocations</b>		
Administrative Justice and Strategic Relations.....	591	523
Public Prosecutions.....	33,011	29,177
Queen's Printer Revolving Fund - Subsidy.....	272	247
Public Registry Assurance Claims (Statutory).....	1	1
Legal Services.....	11,417	11,417
Justice Services.....	415	415
Criminal Property Forfeiture Fund.....	1,540	-
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	39,995	37,113
Goods and Services.....	6,980	4,420
Transfers for Public Services.....	272	247
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$47,246K.</i>	47,247	41,780

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Boards, Commissions and Independent Offices (JU08)</b>		
Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.		
<b>Allocations</b>		
Human Rights Commission.....	2,606	2,606
Office of Residential Tenancies and Provincial Mediation Board.....	1,915	1,915
Inquiries.....	76	76
Legal Aid Commission.....	30,236	29,627
Automobile Injury Appeal Commission.....	1,045	1,045
Highway Traffic Board.....	1,075	1,075
Public Complaints Commission.....	1,672	1,312
Office of the Public Guardian and Trustee.....	4,141	4,141
Saskatchewan Coroners Service.....	5,299	4,926
Office of Tribunal Counsel.....	401	401
SGI Appeal Advisory Program.....	200	200
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	14,374	14,110
Goods and Services.....	3,968	3,499
Transfers for Public Services.....	88	88
Transfers to Individuals.....	30,236	29,627
	<b>48,666</b>	<b>47,324</b>



# Labour Relations and Workplace Safety

Vote 20

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	5,213	5,222
Occupational Health and Safety.....	9,935	10,060
Employment Standards.....	3,171	3,171
Labour Relations Board.....	1,000	1,000
Labour Relations and Mediation.....	745	745
Workers' Advocate.....	863	863
<b>Appropriation</b>	<b>20,927</b>	<b>21,061</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	92	92
<b>Expense</b>	<b>21,019</b>	<b>21,153</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Labour Relations and Workplace Safety

## Vote 20 - Continued

(thousands of dollars)

		Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (LR01)</b>			
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.			
<b>Allocations</b>			
Minister's Salary (Statutory).....		53	51
Executive Management.....		760	760
Central Services.....		2,567	2,578
Accommodation Services.....		1,833	1,833
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	2,151	2,234	
Goods and Services.....	3,062	2,988	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$5,160K.</i>		5,213	5,222
<b>Occupational Health and Safety (LR02)</b>			
Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.			
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	7,959	8,084	
Goods and Services.....	1,976	1,976	
		9,935	10,060
<b>Employment Standards (LR03)</b>			
Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.			
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	2,952	2,952	
Goods and Services.....	219	219	
		3,171	3,171

# Labour Relations and Workplace Safety

## Vote 20 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Labour Relations Board (LR04)</b>				
Rules on collective bargaining rights and adjudicates disputes between unions and employers, primarily through public hearings and written decisions. Adjudicates duty of fair representation claims by members against their union. Assigns adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and hears appeals from those adjudicators' decisions. Chairs essential services tribunals.				
<b>Classification by Type</b>		<u>2022-23</u>	<u>2021-22</u>	
Salaries.....		850	850	
Goods and Services.....		150	150	
			1,000	1,000
<b>Labour Relations and Mediation (LR05)</b>				
Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour-management relations.				
<b>Classification by Type</b>		<u>2022-23</u>	<u>2021-22</u>	
Salaries.....		586	586	
Goods and Services.....		159	159	
			745	745
<b>Workers' Advocate (LR06)</b>				
Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.				
<b>Classification by Type</b>		<u>2022-23</u>	<u>2021-22</u>	
Salaries.....		754	754	
Goods and Services.....		109	109	
			863	863
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		<u>2022-23</u>	<u>2021-22</u>	
Amortization of Capital Assets.....		92	92	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			92	92





# Parks, Culture and Sport

Vote 27

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the Province's French-language population. The Ministry manages and enhances Saskatchewan's provincial parks system and the Royal Saskatchewan Museum, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park and museum visitors.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	9,753	9,646
Parks.....	26,430	31,264
Resource Stewardship.....	7,866	7,888
Community Engagement.....	39,539	30,839
<b>Appropriation</b>	<b>83,588</b>	<b>79,637</b>
Asset Retirement Obligation Adjusted to Opening Accumulated Deficit.....	(850)	-
Capital Asset Acquisitions.....	(11,565)	(16,820)
Non-Appropriated Expense Adjustment.....	6,383	6,106
<b>Expense</b>	<b>77,556</b>	<b>68,923</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	11,565	16,820
<b>Capital Investments</b>	<b>11,565</b>	<b>16,820</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (PC01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	880	880
Central Services.....	4,000	3,895
Accommodation Services.....	4,445	4,445
Status of Women Office.....	375	375
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	2,805	2,702
Goods and Services.....	6,848	6,844
Transfers for Public Services.....	100	100
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,700K.</i>	9,753	9,646
<b>Parks (PC12)</b>		
Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Provides for investment in new facilities and maintains infrastructure within the provincial park system, and provides legislative oversight and support for regional parks and the Meewasin and Wakamow Valley Authorities.		
<b>Allocations</b>		
Provincial Park Programs.....	4,838	3,988
Parks Capital Projects.....	10,725	16,315
Parks Preventative Maintenance.....	1,807	1,807
Regional Parks.....	600	600
Urban Parks.....	500	500
Commercial Revolving Fund - Subsidy.....	7,960	8,054
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	3,139	3,026
Goods and Services.....	3,506	2,769
Capital Asset Acquisitions.....	10,725	16,315
Transfers for Public Services.....	9,060	9,154
	26,430	31,264

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Resource Stewardship (PC18)</b>				
Provides policy, advisory, regulatory and commemorative services and support for the arts, culture, heritage, sport and recreation sectors. It reviews and approves land developments across Saskatchewan to ensure heritage resources are protected from development impacts. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's Francophone population. It also supports Executive Government and agencies implementing French-language services.				
<b>Allocations</b>				
Operational Support.....			2,992	3,040
Support for Provincial Heritage and Culture.....			897	1,120
Royal Saskatchewan Museum.....			3,258	3,009
Francophone Affairs.....			719	719
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	5,070	5,044		
Goods and Services.....	989	1,219		
Capital Asset Acquisitions.....	840	505		
Transfers for Public Services.....	967	1,120		
			7,866	7,888
<b>Community Engagement (PC19)</b>				
Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.				
<b>Allocations</b>				
Community Sport, Culture and Recreation Programs.....			3,200	3,200
Active Families Benefit.....			4,000	4,000
Heritage Institutions and Saskatchewan Science Centre.....			5,415	5,415
Saskatchewan Arts Board.....			6,610	6,610
Community Initiatives Fund.....			4,700	-
Emergency Pandemic Support for Community Initiatives Fund.....			-	4,000
Creative Saskatchewan.....			15,314	7,314
Saskatchewan Heritage Foundation.....			300	300
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	35,539	26,839		
Transfers to Individuals.....	4,000	4,000		
			39,539	30,839

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	6,383	6,106		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			6,383	6,106



# Public Service Commission

Vote 33

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	5,037	4,859
Human Resource Consulting Services.....	9,128	9,128
Employee Relations and Strategic Human Resource Services.....	7,955	7,955
Human Resource Service Centre.....	11,602	11,778
<b>Appropriation</b>	<b>33,722</b>	<b>33,720</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	303	305
<b>Expense</b>	<b>34,025</b>	<b>34,025</b>

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (PS01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.				
<b>Allocations</b>				
Executive Management.....			342	342
Central Services.....			2,105	1,927
Accommodation Services.....			2,590	2,590
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	1,172	1,172		
Goods and Services.....	3,865	3,687		
			5,037	4,859
<b>Human Resource Consulting Services (PS03)</b>				
Provides human resource consulting and advisory services to government and implements government-wide human resource strategies.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	8,778	8,778		
Goods and Services.....	350	350		
			9,128	9,128
<b>Employee Relations and Strategic Human Resource Services (PS04)</b>				
Provides a wide range of human resource programs and expertise to government including collective bargaining, compensation and benefits, learning and development, policy, planning, safety and wellness, recruitment and organizational development.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	7,128	7,128		
Goods and Services.....	827	827		
			7,955	7,955

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Human Resource Service Centre (PS06)</b>				
Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.				
<b>Classification by Type</b>	2022-23	2021-22		
Salaries.....	8,574	8,574		
Goods and Services.....	3,028	3,204		
			11,602	11,778
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2022-23	2021-22		
Amortization of Capital Assets.....	303	305		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			303	305





# Saskatchewan Research Council

Vote 35

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Saskatchewan Research Council.....	20,309	35,809
<b>Appropriation</b>	20,309	35,809
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	20,309	35,809
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	-	15,500
<b>Capital Investments</b>	-	15,500



# Saskatchewan Research Council

## Vote 35 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Saskatchewan Research Council (SR01)</b>				
Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.				
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>		
Transfers for Public Services.....	20,309	20,309		
Transfers for Public Services - Capital.....	-	15,500		
			20,309	35,809



# SaskBuilds and Procurement

## Vote 13

The Ministry of SaskBuilds and Procurement provides central coordination and delivery of property management, information technology, procurement, project management, transportation, and other support services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the Ministry integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The Ministry also provides funding to the Provincial Archives of Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	53	51
Property Management.....	5,388	5,606
Project Management.....	-	-
Transportation and Other Services.....	551	551
Major Capital Asset Acquisitions.....	108,730	46,113
Information Technology.....	40,293	23,220
Provincial Archives of Saskatchewan.....	4,363	4,363
Infrastructure and Procurement.....	19,317	23,390
<b>Appropriation</b>	<b>178,695</b>	<b>103,294</b>
Asset Retirement Obligation Adjusted to Opening Accumulated Deficit.....	(2,177)	-
Remediation of Contaminated Sites.....	(5,270)	-
Capital Asset Acquisitions.....	(103,460)	(46,113)
Non-Appropriated Expense Adjustment.....	1,309	790
<b>Expense</b>	<b>69,097</b>	<b>57,971</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	103,460	46,113
<b>Capital Investments</b>	<b>103,460</b>	<b>46,113</b>

For comparative purposes, figures shown for 2021-22 have been restated to be consistent with the presentation of the 2022-23 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (SP01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	783	783
Central Services.....	9,590	8,459
Accommodation Services.....	691	343
Allocated to Services Subvotes.....	(11,064)	(9,585)
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	5,409	5,407
Goods and Services.....	5,708	4,229
Allocated to Services Subvotes.....	(11,064)	(9,585)
<i>Amounts in this subvote are "Statutory".</i>	53	51
<b>Property Management (SP02)</b>		
Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.		
<b>Allocations</b>		
Operations and Maintenance of Property.....	180,735	175,395
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	2,961	2,961
Program Delivery and Client Services.....	21,288	21,640
Property Management Allocated to Ministries.....	(137,721)	(134,129)
Property Management Charged to External Clients.....	(61,875)	(60,261)
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	23,265	23,700
Goods and Services.....	141,561	136,613
Allocation from Central Management and Services.....	6,930	6,048
Financing Charges.....	8,328	8,628
Amortization of Capital Assets.....	24,900	25,007
<i>Recovery - Internal.....</i>	<i>(137,721)</i>	<i>(134,129)</i>
<i>Recovery - External.....</i>	<i>(61,875)</i>	<i>(60,261)</i>
	5,388	5,606

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

		Estimated 2022-23	Estimated 2021-22
<b>Project Management (SP03)</b>			
Provides for the management of projects on behalf of clients.			
<b>Allocations</b>			
Pine Grove Correctional Centre.....		-	1,615
Saskatchewan Polytechnic.....		4,000	6,000
Saskatoon Provincial Correctional Centre.....		-	3,400
Saskatoon Remand Centre.....		27,000	-
Other.....		1,000	685
Project Management Allocated to Ministries.....		(28,000)	(5,700)
Project Management Charged to External Clients.....		(4,000)	(6,000)
<b>Classification by Type</b>			
	2022-23	2021-22	
Goods and Services.....	32,000	11,700	
Recovery - Internal.....	(28,000)	(5,700)	
Recovery - External.....	(4,000)	(6,000)	
		-	-
<b>Transportation and Other Services (SP05)</b>			
Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services.			
<b>Allocations</b>			
Vehicle Services.....		28,904	28,904
Air Services.....		9,500	9,500
Mail Services.....		11,648	11,725
Telecommunications Services.....		331	331
Services Allocated to Ministries.....		(32,613)	(32,690)
Services Charged to External Clients.....		(17,219)	(17,219)
<b>Classification by Type</b>			
	2022-23	2021-22	
Salaries.....	7,670	7,670	
Goods and Services.....	32,465	32,822	
Allocation from Central Management and Services.....	1,996	1,716	
Amortization of Capital Assets.....	8,252	8,252	
Recovery - Internal.....	(32,613)	(32,690)	
Recovery - External.....	(17,219)	(17,219)	
		551	551

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Major Capital Asset Acquisitions (SP07)</b>				
Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.				
<b>Allocations</b>				
Land, Buildings and Improvements.....			38,863	6,843
Transportation and Operating Equipment.....			10,890	10,890
Office Equipment and Information Technology.....			53,707	28,380
Remediation of Contaminated Sites.....			5,270	-
<b>Classification by Type</b>				
	2022-23	2021-22		
Goods and Services.....	5,270	-		
Capital Asset Acquisitions.....	103,460	46,113		
			108,730	46,113
<b>Information Technology (SP11)</b>				
Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.				
<b>Allocations</b>				
IT Coordination and Transformation Initiatives.....			34,427	17,354
Application Support.....			6,826	6,826
Interministerial Services.....			54,077	50,577
IT Allocated to Ministries.....			(50,896)	(49,256)
IT Allocated to External Clients.....			(4,141)	(2,281)
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	22,810	21,285		
Goods and Services.....	69,962	51,231		
Allocation from Central Management and Services.....	2,138	1,821		
Amortization of Capital Assets.....	420	420		
Recovery - Internal.....	(50,896)	(49,256)		
Recovery - External.....	(4,141)	(2,281)		
			40,293	23,220

# SaskBuilds and Procurement

## Vote 13 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Provincial Archives of Saskatchewan (SP13)</b>				
Provides funding to the Provincial Archives of Saskatchewan to acquire, preserve and make accessible the documentary heritage of Saskatchewan.				
<b>Allocations</b>				
Provincial Archives of Saskatchewan.....			4,363	4,363
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	4,363	4,363		
			4,363	4,363
<b>Infrastructure and Procurement (SP14)</b>				
Provides for the coordination, management and strategic improvement of public procurement on behalf of Executive Government clients as well as, in collaboration with SaskBuilds Corporation, the coordination, integrated planning and prioritization, delivery and contract oversight of provincial infrastructure projects and initiatives.				
<b>Allocations</b>				
Infrastructure Development.....			13,478	17,160
Priority Saskatchewan.....			746	923
Single Procurement Service.....			6,036	5,307
Infrastructure Allocated to Ministries.....			(943)	-
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	11,516	11,185		
Goods and Services.....	8,744	12,205		
Recovery - Internal.....	(943)	-		
			19,317	23,390
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	34,881	34,469		
Amortization Allocated to Services Subvotes.....	(33,572)	(33,679)		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			1,309	790





# SaskBuilds Corporation

Vote 86

In collaboration with the Ministry of SaskBuilds and Procurement, SaskBuilds Corporation integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
SaskBuilds Corporation.....	29,600	50,000
<b>Appropriation</b>	29,600	50,000
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	29,600	50,000
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	29,600	50,000
<b>Capital Investments</b>	29,600	50,000



# SaskBuilds Corporation

## Vote 86 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>SaskBuilds Corporation (SB01)</b>				
In collaboration with the Ministry of SaskBuilds and Procurement, provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight.				
<b>Classification by Type</b>	2022-23	2021-22		
Transfers for Public Services - Capital.....	29,600	50,000		
			29,600	50,000



# Social Services

Vote 36

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	58,169	55,928
Income Assistance Services.....	637,279	618,775
Child and Family Services.....	363,618	353,756
Client Support.....	12,963	12,952
Housing.....	17,590	12,701
Disability Programs and Services.....	295,898	283,182
<b>Appropriation</b>	<b>1,385,517</b>	<b>1,337,294</b>
Capital Asset Acquisitions.....	(7,134)	(5,221)
Non-Appropriated Expense Adjustment.....	7,466	8,047
<b>Expense</b>	<b>1,385,849</b>	<b>1,340,120</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	7,134	5,221
Transfers for Public Services - Capital.....	1,275	1,275
<b>Capital Investments</b>	<b>8,409</b>	<b>6,496</b>

# Social Services

## Vote 36 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (SS01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	53	51
Executive Management.....	1,875	1,850
Central Services.....	39,027	38,225
Accommodation Services.....	17,214	15,802
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	11,986	11,566
Goods and Services.....	39,049	36,896
Capital Asset Acquisitions.....	7,134	5,221
Transfers for Public Services.....	-	2,245
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$58,116K.</i>	58,169	55,928
<b>Income Assistance Services (SS03)</b>		
Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors.		
<b>Allocations</b>		
Saskatchewan Assistance Program.....	-	39,631
Transitional Employment Allowance.....	-	7,403
Saskatchewan Income Support.....	261,542	204,782
Saskatchewan Assured Income for Disability.....	281,932	263,924
Saskatchewan Employment Supplement.....	5,013	6,063
Child Care Parent Subsidies.....	5,780	11,560
Rental Housing Supplements.....	12,227	18,455
Seniors Income Plan.....	34,171	31,171
Seniors Personal Care Home Benefit.....	2,216	2,891
Income Assistance Community Services.....	7,749	6,919
Income Assistance Program Delivery.....	26,649	25,976
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	25,973	25,300
Goods and Services.....	676	676
Transfers for Public Services.....	7,749	6,919
Transfers to Individuals.....	602,881	585,880
	637,279	618,775

# Social Services

## Vote 36 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Child and Family Services (SS04)</b>				
Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home.				
<b>Allocations</b>				
Child and Family Program Maintenance and Support.....			141,919	136,722
Child and Family Community-Based Organization Services.....			164,352	160,804
Child and Family Program Delivery.....			57,347	56,230
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	54,148	53,031		
Goods and Services.....	3,199	3,199		
Transfers for Public Services.....	164,352	160,804		
Transfers to Individuals.....	141,919	136,722		
			363,618	353,756
<b>Client Support (SS05)</b>				
Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.				
<b>Allocations</b>				
Service Centre Client Support.....			12,963	12,952
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	11,118	11,107		
Goods and Services.....	1,845	1,845		
			12,963	12,952
<b>Housing (SS12)</b>				
Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.				
<b>Allocations</b>				
Program Delivery.....			7,626	7,574
Saskatchewan Housing Corporation.....			9,964	5,127
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	7,154	7,102		
Goods and Services.....	472	472		
Transfers for Public Services.....	9,964	5,127		
			17,590	12,701

# Social Services

## Vote 36 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Disability Programs and Services (SS14)</b>				
Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third-party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities.				
<b>Allocations</b>				
Disability Services.....			274,549	261,926
Disability Program Delivery.....			21,349	21,256
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	19,982	19,889		
Goods and Services.....	1,367	1,367		
Transfers for Public Services.....	256,864	244,241		
Transfers for Public Services - Capital.....	1,275	1,275		
Transfers to Individuals.....	16,410	16,410		
			295,898	283,182
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	7,466	8,047		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			7,466	8,047



# Tourism Saskatchewan

Vote 88

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Tourism Saskatchewan.....	19,673	14,673
<b>Appropriation</b>	19,673	14,673
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	19,673	14,673

---

# Tourism Saskatchewan

Vote 88 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Tourism Saskatchewan (TR01)</b>				
Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	19,673	14,673		
			19,673	14,673



# Trade and Export Development

Vote 90

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	6,173	6,153
Strategic Policy and Competitiveness.....	3,122	2,622
Economic Development.....	9,381	8,926
International Engagement.....	17,490	14,413
Saskatchewan Economic Recovery Rebate.....	-	174,800
<b>Appropriation</b>	<b>36,166</b>	<b>206,914</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	70	-
<b>Expense</b>	<b>36,236</b>	<b>206,914</b>



# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (TE01)</b>				
Provides executive direction and funding for centrally-managed services in the areas of marketing, communications, information management, accommodations and capital improvements. Various central service functions are delivered through a shared-services arrangement with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training.				
<b>Allocations</b>				
Executive Management.....			1,239	1,239
Central Services.....			3,668	3,658
Accommodation Services.....			1,266	1,256
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	2,432	2,432		
Goods and Services.....	3,741	3,721		
			6,173	6,153
<b>Strategic Policy and Competitiveness (TE02)</b>				
Works with internal and external partners to advance Saskatchewan's economic competitiveness. This includes working to secure market access for Saskatchewan exports, improving the regulatory environment, ensuring the policy environment is conducive to growth and delivering effective tax incentive programs.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	2,327	2,327		
Goods and Services.....	795	295		
			3,122	2,622
<b>Economic Development (TE03)</b>				
Facilitates growth and investment in key economic sectors. Works with companies to attract investment to Saskatchewan. Connects First Nations, Métis and northern stakeholders to business opportunities. Provides loan guarantees to Indigenous communities and organizations for investments in natural resource and value-added agriculture projects through the Saskatchewan Indigenous Investment Finance Corporation.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	3,838	3,593		
Goods and Services.....	4,028	3,818		
Transfers for Public Services.....	1,515	1,515		
			9,381	8,926

# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>International Engagement (TE04)</b>				
Advances Saskatchewan's international engagement by administering Saskatchewan's International Trade and Investment Office network, leading strategic international engagement initiatives and working in collaboration with partners, including the Saskatchewan Trade and Export Partnership to deliver programs and services to facilitate economic growth.				
<b>Allocations</b>				
Operational Support.....			14,222	11,145
Saskatchewan Trade and Export Partnership.....			3,268	3,268
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	3,652	3,523		
Goods and Services.....	10,570	7,622		
Transfers for Public Services.....	3,268	3,268		
			17,490	14,413
<b>Saskatchewan Economic Recovery Rebate (TE05)</b>				
Provides funding to allow SaskPower to administer a one-year, ten per cent rebate program on electricity charges on power bills for SaskPower customers to support Saskatchewan's economic recovery from COVID-19.				
<b>Allocations</b>				
Saskatchewan Economic Recovery Rebate.....			-	174,800
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	-	174,800		
			-	174,800
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	70	-		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			70	-





# Water Security Agency

Vote 87

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Water Security Agency.....	68,778	67,503
<b>Appropriation</b>	68,778	67,503
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	68,778	67,503
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	43,121	41,934
<b>Capital Investments</b>	43,121	41,934

---

# Water Security Agency

Vote 87 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Water Security Agency (WS01)</b>				
Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	25,657	25,569		
Transfers for Public Services - Capital.....	43,121	41,934		
			68,778	67,503



Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Legislative Assembly and its Officers

The Legislative Assembly refers the review of these Estimates to the House Services Committee.





# Advocate for Children and Youth

Vote 76

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth receiving services from a government ministry, agency or publicly funded health entity to ensure their rights are respected and valued in legislation, policy and practice.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Advocate for Children and Youth.....	2,978	2,929
<b>Appropriation</b>	2,978	2,929
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	2,978	2,929



# Advocate for Children and Youth

Vote 76 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Advocate for Children and Youth (CA01)</b>		
To work toward the best possible systemic outcomes for children and youth through recommendations for improvements to government programs and services for children and ensuring the rights, well-being and perspectives of young people are respected, valued and supported.		
<b>Allocations</b>		
Advocate's Salary (Statutory).....	239	239
Advocate Operations.....	2,739	2,690
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	2,328	2,289
Goods and Services.....	650	640
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,739K.</i>	2,978	2,929



# Chief Electoral Officer

Vote 34

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Chief Electoral Officer.....	5,546	4,655
<b>Appropriation</b>	5,546	4,655
Capital Asset Acquisitions.....	(25)	-
Non-Appropriated Expense Adjustment.....	242	233
<b>Expense</b>	5,763	4,888
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	25	-
<b>Capital Investments</b>	25	-

# Chief Electoral Officer

## Vote 34 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Chief Electoral Officer (CE01)</b>				
Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under <i>The Election Act, 1996</i> . The Office maintains the province's political contributions tax credit disclosure regime under <i>The Political Contributions Tax Credit Act</i> , administers plebiscites and referendums under <i>The Referendum and Plebiscite Act</i> and Time votes conducted under <i>The Time Act</i> .				
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		2,287	2,007	
Goods and Services.....		3,234	2,648	
Capital Asset Acquisitions.....		25	-	
<i>Amounts in this subvote are "Statutory".</i>			5,546	4,655
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		2022-23	2021-22	
Amortization of Capital Assets.....		242	233	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			242	233



# Conflict of Interest Commissioner

Vote 57

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Conflict of Interest Commissioner.....	596	576
<b>Appropriation</b>	596	576
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	596	576

---

# Conflict of Interest Commissioner

Vote 57 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Conflict of Interest Commissioner (CC01)</b>				
Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with <i>The Members' Conflict of Interest Act</i> if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders and the lobbyist community about <i>The Lobbyists Act</i> and ensures compliance and conformity of lobbyists to <i>The Lobbyists Act</i> .				
<b>Classification by Type</b>	<u>2022-23</u>	<u>2021-22</u>		
Salaries.....	406	403		
Goods and Services.....	190	173		
			596	576



# Information and Privacy Commissioner

Vote 55

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their “information rights” guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Information and Privacy Commissioner.....	2,520	2,297
<b>Appropriation</b>	2,520	2,297
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	2,520	2,297

# Information and Privacy Commissioner

## Vote 55 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Information and Privacy Commissioner (IP01)</b>		
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.		
<b>Allocations</b>		
Commissioner's Salary (Statutory).....	239	239
Commission Operations.....	2,281	2,058
<b>Classification by Type</b>		
	2022-23	2021-22
Salaries.....	1,968	1,785
Goods and Services.....	552	512
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,281K.</i>	2,520	2,297



# Legislative Assembly

## Vote 21

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Central Management and Services.....	3,781	3,245
Legislative Assembly Services.....	6,718	6,822
Committees of the Legislative Assembly.....	35	35
Payments and Allowances to Individual Members.....	16,717	16,915
Caucus Operations.....	2,318	2,260
Office of the Speaker and Board of Internal Economy.....	457	485
<b>Appropriation</b>	<b>30,026</b>	<b>29,762</b>
Capital Asset Acquisitions.....	(350)	(350)
Non-Appropriated Expense Adjustment.....	150	190
<b>Expense</b>	<b>29,826</b>	<b>29,602</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	350	350
<b>Capital Investments</b>	<b>350</b>	<b>350</b>



# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Central Management and Services (LG01)</b>				
Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.				
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		2,612	2,155	
Goods and Services.....		819	740	
Capital Asset Acquisitions.....		350	350	
			3,781	3,245
<b>Legislative Assembly Services (LG03)</b>				
Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.				
<b>Allocations</b>				
Legislative Clerk's Salary (Statutory).....			246	246
Assembly Operations and Services.....			3,939	4,045
Legislative Library.....			2,090	2,075
Law Clerk and Parliamentary Counsel.....			443	456
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		4,809	4,767	
Goods and Services.....		1,909	2,055	
			6,718	6,822
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$6,472K.</i>				
<b>Committees of the Legislative Assembly (LG04)</b>				
Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.				
<b>Allocations</b>				
Members' Committee Expenses (Statutory).....			35	35
<b>Classification by Type</b>		2022-23	2021-22	
Salaries.....		11	11	
Goods and Services.....		24	24	
			35	35
<i>Amounts in this subvote are "Statutory".</i>				

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Payments and Allowances to Individual Members (LG05)</b>				
Provides remuneration and expense payments to Members of the Legislative Assembly.				
<b>Allocations</b>				
Indemnity, Allowances and Expenses for Members (Statutory).....			16,371	16,578
Allowances for Additional Duties (Statutory).....			346	337
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	10,643	10,937		
Goods and Services.....	6,074	5,978		
Amounts in this subvote are "Statutory".			16,717	16,915
<b>Caucus Operations (LG06)</b>				
Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Transfers for Public Services.....	2,318	2,260		
Amounts in this subvote are "Statutory".			2,318	2,260
<b>Office of the Speaker and Board of Internal Economy (LG07)</b>				
Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.				
<b>Allocations</b>				
Speaker's Salary (Statutory).....			53	51
Speaker's Office Operations and Services.....			354	354
Board of Internal Economy Operations and Services.....			50	80
<b>Classification by Type</b>				
	2022-23	2021-22		
Salaries.....	278	276		
Goods and Services.....	179	209		
This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$404K.			457	485
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2022-23	2021-22		
Amortization of Capital Assets.....	150	190		
Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.			150	190





# Ombudsman and Public Interest Disclosure Commissioner

Vote 56

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Ombudsman and Public Interest Disclosure Commissioner.....	4,452	4,354
<b>Appropriation</b>	4,452	4,354
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	4,452	4,354

# Ombudsman and Public Interest Disclosure Commissioner

## Vote 56 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Ombudsman and Public Interest Disclosure Commissioner (OM01)</b>		
<i>The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. The Public Interest Disclosure Act appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.</i>		
<b>Allocations</b>		
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....	239	239
Ombudsman and Public Interest Disclosure Commissioner Operations.....	4,213	4,115
<b>Classification by Type</b>		
	2022-23	2021-22
Salaries.....	3,378	3,280
Goods and Services.....	1,074	1,074
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$4,213K.</i>	4,452	4,354



# Provincial Auditor

Vote 28

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
Provincial Auditor.....	8,834	8,584
Unforeseen Expenses.....	588	568
<b>Appropriation</b>	<b>9,422</b>	<b>9,152</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>9,422</b>	<b>9,152</b>

# Provincial Auditor

## Vote 28 - Continued

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Provincial Auditor (PA01)</b>		
To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.		
<b>Allocations</b>		
Provincial Auditor's Salary (Statutory).....	240	240
Provincial Auditor Operations.....	8,594	8,344
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	5,904	5,710
Goods and Services.....	2,930	2,874
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,594K.</i>	8,834	8,584
<b>Unforeseen Expenses (PA02)</b>		
Provides for unforeseen expenses pursuant to Section 10.1 of <i>The Provincial Auditor Act</i> .		
<b>Classification by Type</b>	<b>2022-23</b>	<b>2021-22</b>
Salaries.....	588	568
	588	568



Government  
— of —  
Saskatchewan

# General Revenue Fund Non-Budgetary Appropriation





# Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

	Voted 2022-23	Statutory 2022-23	Estimated Total 2022-23	Forecast 2021-22	Estimated 2021-22
<b>Lending and Investing Activities</b>					
Advanced Education.....	80,000	-	80,000	80,000	80,000
Municipal Financing Corporation of Saskatchewan.....	-	20,000	20,000	55,000	10,000
Saskatchewan Power Corporation.....	-	792,800	792,800	365,000	443,900
Saskatchewan Telecommunications Holding Corporation.....	-	102,300	102,300	245,000	136,400
Saskatchewan Water Corporation.....	-	23,900	23,900	5,425	6,600
SaskEnergy Incorporated.....	-	112,700	112,700	157,300	160,100
<b>Total Lending and Investing Activities</b>	<b>80,000</b>	<b>1,051,700</b>	<b>1,131,700</b>	<b>907,725</b>	<b>837,000</b>
<b>Changes in Advances to Revolving Funds</b>					
	-	-	-	-	-
<b>Debt Redemption, Sinking Fund and Interest Payments</b>					
Debt Redemption.....	-	516,364	516,364	386,676	289,450
Sinking Fund Payments - Government Share.....	-	230,812	230,812	193,584	193,584



# Schedule of Debt

as at March 31

(thousands of dollars)

	Estimated General Gross Debt 2023	Estimated Gov't Business Enterprise Specific Gross Debt 2023	Estimated Sinking Funds 2023	Estimated Public Debt 2023	Forecast Public Debt 2022	Estimated Public Debt 2022
Government - Operating.....	10,745,520	-	(820,520)	9,925,000	9,000,000	9,400,000
Government - Saskatchewan Capital Plan.....	9,899,780	-	(630,525)	9,269,255	8,042,301	8,141,980
Municipal Financing Corporation of Saskatchewan.....	100,000	159,322	(18,020)	241,302	237,853	243,863
Saskatchewan Gaming Corporation.....	-	-	-	-	4,988	5,000
Saskatchewan Liquor and Gaming Authority.....	-	84,980	-	84,980	89,760	89,752
Saskatchewan Opportunities Corporation.....	-	-	-	46,637	48,317	49,295
Saskatchewan Power Corporation.....	52,729	-	(6,092)	6,878,763	6,338,294	6,413,296
Saskatchewan Telecommunications Holding Corporation.....	100,000	7,556,953	(778,190)	1,460,313	1,379,093	1,335,269
Saskatchewan Water Corporation.....	-	1,582,292	(121,979)	96,131	74,942	80,876
SaskEnergy Incorporated.....	75,000	112,892	(16,761)	1,817,579	1,723,342	1,738,059
<b>Debt</b>	<b>20,973,029</b>	<b>11,411,472</b>	<b>(2,564,541)</b>	<b>29,819,960</b>	<b>26,938,890</b>	<b>27,497,390</b>
<b>Guaranteed Debt</b>	<b>35,185</b>	<b>-</b>	<b>-</b>	<b>35,185</b>	<b>734</b>	<b>616</b>

# Schedule of Guaranteed Debt

as at March 31

(thousands of dollars)

	Estimated 2023	Forecast 2022	Estimated 2022
<b>Guaranteed Debt for Crown Corporations</b>			
<i>The Crown Corporations Act, 1993</i>			
Federal Immigrant Investor Loans.....	74	504	504
<i>Legislation Pending</i>			
Saskatchewan Indigenous Investment Financing Loans.....	35,000	-	-
Guaranteed Debt for Crown Corporations	35,074	504	504
<b>Other Guaranteed Debt</b>			
<i>The Farm Financial Stability Act</i>			
Breeder Associations Loan Guarantees.....	111	180	112
Feeder Associations Loan Guarantees.....	-	50	-
Other Guaranteed Debt	111	230	112
<b>Guaranteed Debt</b>	<b>35,185</b>	<b>734</b>	<b>616</b>

# Schedule of Borrowing Requirements

(thousands of dollars)

	<b>Estimated 2022-23</b>	<b>Forecast 2021-22</b>	<b>Estimated 2021-22</b>
<b>Borrowing for Crown Corporations</b>			
Municipal Financing Corporation of Saskatchewan.....	20,000	55,000	10,000
Saskatchewan Power Corporation.....	792,800	365,000	443,900
Saskatchewan Telecommunications Holding Corporation.....	102,300	245,000	136,400
Saskatchewan Water Corporation.....	23,900	5,425	6,600
SaskEnergy Incorporated.....	112,700	157,300	160,100
Borrowing for Crown Corporations.....	1,051,700	827,725	757,000
<b>Borrowing for Government</b>			
Government - Operating.....	1,070,000	1,925,000	2,300,000
Government - Saskatchewan Capital Plan.....	1,400,000	1,500,000	1,600,000
Borrowing for Government.....	2,470,000	3,425,000	3,900,000
<b>Borrowing Requirements</b>	<b>3,521,700</b>	<b>4,252,725</b>	<b>4,657,000</b>

# Schedule of Lending and Investing Activities

(thousands of dollars)

Receipts	Estimated 2022-23	Forecast 2021-22	Estimated 2021-22
<b>Crown Corporations - Loan Repayments</b>			
Municipal Financing Corporation of Saskatchewan.....	15,996	-	-
Saskatchewan Gaming Corporation.....	4,988	-	-
Saskatchewan Liquor and Gaming Authority.....	5,000	4,977	5,000
Saskatchewan Opportunities Corporation.....	1,200	1,300	300
Saskatchewan Power Corporation.....	256,320	240,000	241,150
Saskatchewan Telecommunications Holding Corporation.....	-	69,900	-
Saskatchewan Water Corporation.....	-	5,325	3,900
Crown Corporations - Loan Repayments	283,504	321,502	250,350
<b>Other - Loan Repayments</b>			
Advanced Education.....	30,000	30,000	25,000
Highways.....	101	112	112
Integrated Justice Services.....	1,000	2,000	2,000
Trade and Export Development.....	25	176	41
Other - Loan Repayments	31,126	32,288	27,153
Loan Repayments	314,630	353,790	277,503
<b>Investment Receipts</b>			
Sinking Fund Contributions from Crown Corporations.....	99,137	95,847	95,797
Redemption of Sinking Funds.....	256,487	180,990	177,951
Equity Repayment from Crown Investments Corporation of Saskatchewan.....	94,500	177,000	200,000
Investment Receipts	450,124	453,837	473,748
<b>Receipts</b>	<b>764,754</b>	<b>807,627</b>	<b>751,251</b>

# Schedule of Lending and Investing Activities

(thousands of dollars)

<b>Disbursements</b>	<b>Estimated 2022-23</b>	<b>Forecast 2021-22</b>	<b>Estimated 2021-22</b>
<b>Crown Corporations - Loans</b>			
Municipal Financing Corporation of Saskatchewan.....	20,000	55,000	10,000
Saskatchewan Power Corporation.....	792,800	365,000	443,900
Saskatchewan Telecommunications Holding Corporation.....	102,300	245,000	136,400
Saskatchewan Water Corporation.....	23,900	5,425	6,600
SaskEnergy Incorporated.....	112,700	157,300	160,100
<b>Crown Corporations - Loans</b>	<b>1,051,700</b>	<b>827,725</b>	<b>757,000</b>
<b>Other - Loans</b>			
Advanced Education.....	80,000	80,000	80,000
<b>Loans</b>	<b>1,131,700</b>	<b>907,725</b>	<b>837,000</b>
<b>Investments</b>			
Contributions to Sinking Funds.....	329,949	289,431	289,381
Sinking Fund Redemptions of Crown Corporations.....	81,975	169,941	166,387
<b>Investments</b>	<b>411,924</b>	<b>459,372</b>	<b>455,768</b>
<b>Disbursements</b>	<b>1,543,624</b>	<b>1,367,097</b>	<b>1,292,768</b>



# Lending and Investing Activities

(thousands of dollars)

	Estimated 2022-23	Estimated 2021-22
<b>Advanced Education</b> (Vote 169)		
Loans to Student Aid Fund (AE01) - <i>To Be Voted</i>	80,000	80,000
<b>Municipal Financing Corporation of Saskatchewan</b> (Vote 151)		
Loans (MF01) - <i>Statutory</i>	20,000	10,000
<b>Saskatchewan Power Corporation</b> (Vote 152)		
Loans (PW01) - <i>Statutory</i>	792,800	443,900
<b>Saskatchewan Telecommunications Holding Corporation</b> (Vote 153)		
Loans (ST01) - <i>Statutory</i>	102,300	136,400
<b>Saskatchewan Water Corporation</b> (Vote 140)		
Loans (SW01) - <i>Statutory</i>	23,900	6,600
<b>SaskEnergy Incorporated</b> (Vote 150)		
Loans (SE01) - <i>Statutory</i>	112,700	160,100

# Debt Redemption, Sinking Fund and Interest Payments

(thousands of dollars)

			Estimated 2022-23	Estimated 2021-22
<b>Debt Redemption (Vote 175)</b>				
Provides for payments associated with the Province's debt incurred for Government and Crown corporation purposes. Debt redemption payments associated with debt incurred for Crown corporation purposes are reimbursed by the respective Crown corporation.				
	<u>2022-23</u>	<u>2021-22</u>		
Government General Debt.....	232,860	39,100		
Crown Corporation General Debt.....	1,200	300		
Government Business Enterprise Specific Debt.....	282,304	250,050		
<i>Amounts in this vote are "Statutory".</i>			516,364	289,450
<b>Sinking Fund Payments - Government Share (Vote 176)</b>				
Provides payments to provincial sinking funds associated with certain debt incurred for Government and Crown corporation purposes. Sinking fund payments associated with debt incurred for Crown corporations are reimbursed by the respective Crown corporation.				
	<u>2022-23</u>	<u>2021-22</u>		
Sinking Fund Payments.....	329,949	289,381		
Less: Reimbursement from Crown corporations with respect to Crown Corporation General Debt.....	3,117	3,117		
Less: Reimbursement from Crown corporations with respect to Government Business Enterprise Specific Debt.....	96,020	92,680		
<i>Amounts in this vote are "Statutory".</i>			230,812	193,584
<b>Interest on Gross Debt - Crown Enterprise Share (Vote 177)</b>				
Provides for interest costs on the Province's debt borrowed specifically on behalf of Government Business Enterprises and the reimbursement of those interest costs by the respective Crown corporation.				
	<u>2022-23</u>	<u>2021-22</u>		
Interest on Gross Debt - Crown Enterprise Share.....	350,439	383,073		
Less: Reimbursement from Crown Enterprises.....	350,439	383,073		
<i>Amounts in this vote are "Statutory".</i>			-	-





Government  
— of —  
Saskatchewan

# Supplementary Information



---

## Restatement Schedule

### 2021-22 Appropriation

#### Restatement

Each year there may be some form of government reorganization. These reorganizations may include:

- creation of new ministries or disestablishment of existing ministries;
- transfer of a program or function from one ministry to another; and
- transfer of a program area or function (subvote or allocation) within a ministry.

To improve comparability, a restatement of the prior year's Estimate is presented. A restatement ensures that the prior year's funding associated with an activity or program is placed in the same ministry or subvote that will be performing that function in the current year.

The "Restatement Schedule" indicates the functions that were transferred into or out of a particular vote to arrive at the 2021-22 Estimate as it appears in the 2022-23 Estimates.

Occasionally, ministries may transfer functions within a vote from one subvote to another, or one allocation to another within a subvote. In these instances, the affected lines are restated and, if significant, an explanatory note is provided within the restatement schedule.

## 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

### Executive Branch of Government

#### Advanced Education (Vote 37)

##### Original 2021-22 Estimate

Transferred From:

Subvote Allocation

AE02 Operational Support

AE01 Central Services

AE01 Accommodation Services

These transfers consolidate selected infrastructure planning, design and delivery resources.

Transferred To:

Vote

SaskBuilds and Procurement (Vote 13)

SaskBuilds and Procurement (Vote 13)

SaskBuilds and Procurement (Vote 13)

Subvote

SP14

Infrastructure Development

SP14 Infrastructure Development

SP14 Infrastructure Development

735,003

(361)

(19)

(5)

##### Restated 2021-22 Estimate

**734,618**

### Corrections, Policing and Public Safety (Vote 73)

##### Original 2021-22 Estimate

Transferred to:

Subvote Allocation

CP15 Provincial Protective Services

CP15 Provincial Protective Services

CP15 Provincial Protective Services

CP15 Provincial Protective Services

CP15 Provincial Protective Services

These transfers restate Compliance and Field Services from the Ministry of Environment, Deputy Sheriffs from the Ministry of Justice and Attorney General, the Saskatchewan Highway Patrol from the Ministry of Highways and Community Safety Officers from the Ministry of Government Relations to consolidate provincial enforcement services, and the allocation Provincial Protective Services is created.

Transferred From:

Vote

Environment (Vote 26)

Justice and Attorney General (Vote 3)

Highways (Vote 16)

Highways (Vote 16)

Government Relations (Vote 30)

Subvote

EN08

Compliance and Field Services

JU03 Court Services

HI10 Saskatchewan Highway Patrol

HI10 Operational Services

GR14 Provincial Capital Commission

530,769

20,235

8,137

6,240

56

552

Transferred From:

Subvote Allocation

CP15 Saskatchewan Firearms Program

Pursuant to Order in Council #469/2021, dated September 20, 2021, responsibility for the Saskatchewan Firearms Program transferred from the Ministry of Corrections, Policing and Public Safety to the Firearms Secretariat.

Transferred To:

Vote

Firearms Secretariat (Vote 92)

Subvote

FS01

Firearms Secretariat

(2,175)

##### Restated 2021-22 Estimate

**563,814**

## 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

### Education (Vote 5)

#### Original 2021-22 Estimate

2,661,850

Transferred From:	Subvote	Allocation	Transferred To:	Vote	Subvote	Allocation
ED03	Achievement and Operational Support		SaskBuilds and Procurement (Vote 13)		SP14	Infrastructure Development
This transfer consolidates selected infrastructure planning, design and delivery resources.						

(945)

#### Restated 2021-22 Estimate

2,660,905

### Energy and Resources (Vote 23)

#### Internal Restatements:

Transferred From:

Subvote	Allocation
---------	------------

ER05 Operational Support

This transfer consolidates the service desk function in Central Services to align with the rest of the IRIS system functions.

Transferred To:

Subvote	Allocation
---------	------------

ER01 Central Services

Appropriation

1,173

ER06 Operational Support

This transfer aligns the lands and mineral tenure function into Central Services as part of the Lands and Corporate Services programs.

ER01 Central Services

2,419

ER06 Operational Support

This transfer consolidates mineral development activities by moving the Targeted Mineral Exploration Incentive program into the Saskatchewan Geological Survey.

ER06 Saskatchewan Geological Survey

750



# 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

## Environment (Vote 26)

### Original 2021-22 Estimate

112,386

Transferred From:		Transferred To:	
Subvote	Allocation	Vote	Subvote
EN08	Compliance and Field Services	CP15	Provincial Protective Services
EN01	Accommodation Services	IJ01	Accommodation Services
EN01	Central Services	IJ02	Strategic Systems and Innovation
EN01	Accommodation Services	IJ03	Policing Facility Land, Buildings and Improvements
EN08	Compliance and Field Services	IJ03	Transportation and Operating Equipment
EN01	Central Services	IJ01	Central Services
EN01	Accommodation Services	IJ01	Central Services
These transfers restate Compliance and Field Services and the associated overhead and capital appropriation to consolidate provincial enforcement services. In addition to the restatement of appropriation, within the Non-Appropriated Expense Adjustment, amortization of \$207 thousand is restated to Integrated Justice Services Vote 91.			(20,235)
			(2,324)
			(1,573)
			(529)
			(184)
			(139)
			(48)

### Restated 2021-22 Estimate

87,354

Internal Restatements:

Transferred From:

Subvote	Allocation	Subvote	Allocation
EN08	Compliance and Field Services	EN11	Environmental Protection Program
EN08	Compliance and Field Services	EN01	Central Services
These transfers restate resources for environmental compliance activities.			221
			124

## Firearms Secretariat (Vote 92)

### Original 2021-22 Estimate

-

Transferred To:		Transferred From:	
Subvote	Allocation	Vote	Subvote
F501	Firearms Secretariat	CP15	Saskatchewan Firearms Program
F501	Firearms Secretariat	IJ01	Accommodation Services
F501	Firearms Secretariat	IJ01	Central Services
Pursuant to Order in Council #469/2021, dated September 20, 2021, responsibility for the Saskatchewan Firearms Program transferred from the Ministry of Corrections, Policing and Public Safety to the Firearms Secretariat, and the vote, subvote and allocation Firearms Secretariat is created. The transfers from Integrated Justice Services consolidate the associated overhead appropriation for the Firearms Secretariat.			2,175
			200
			125

### Restated 2021-22 Estimate

2,500

## 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

### Government Relations (Vote 30)

#### Original 2021-22 Estimate

Transferred From:	Transferred To:		
Subvote	Subvote	Allocation	Allocation
GR14	Provincial Capital Commission	CP15	Provincial Protective Services
This transfer restates Community Safety Officers to consolidate provincial enforcement services.			(552)

613,279

#### Restated 2021-22 Estimate

Within the subvote Municipal Relations (GR07), the allocation Gas Tax Program is renamed Canada Community-Building Fund.

**612,727**

### Health (Vote 32)

#### Original 2021-22 Estimate

Transferred From:	Transferred To:		
Subvote	Subvote	Allocation	Allocation
HE03	Programs and Support	SP14	Infrastructure Development
This transfer consolidates selected infrastructure planning, design and delivery resources.			(585)

6,125,115

#### Restated 2021-22 Estimate

**6,124,530**

### Highways (Vote 16)

#### Original 2021-22 Estimate

Transferred From:	Transferred To:		
Subvote	Subvote	Allocation	Allocation
HI10	Saskatchewan Highway Patrol	CP15	Provincial Protective Services
HI10	Operational Services	CP15	Provincial Protective Services
HI10	Information Technology Services	IJ02	Strategic Systems and Innovation
HI01	Accommodation Services	IJ01	Accommodation Services
HI08	Infrastructure Enhancement	IJ03	Transportation and Operating Equipment
These transfers restate the Saskatchewan Highway Patrol program and the associated overhead and capital appropriation to consolidate provincial enforcement services.			(100)

829,857

#### Restated 2021-22 Estimate

**822,412**

#### Internal Restatements:

Transferred From:

Subvote

HI10 Saskatchewan Highway Patrol

This transfer consolidates policy development functions.

Transferred To:

Subvote

HI06 Transportation Planning and Policy

Allocation

59

Within the subvote Strategic Municipal Infrastructure (HI15), the allocation Shortline Rail Infrastructure Program is renamed Short Line Railway Improvement Program.

## 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

### Integrated Justice Services (Vote 91)

#### Original 2021-22 Estimate

192,225

Transferred To:	Subvote	Allocation	Transferred From:	Vote	Subvote	Allocation
IJ01	Accommodation Services		Environment (Vote 26)	EN01	Accommodation Services	2,324
IJ02	Strategic Systems and Innovation		Environment (Vote 26)	EN01	Central Services	1,573
IJ03	Policing Facility Land, Buildings and Improvements		Environment (Vote 26)	EN01	Accommodation Services	529
IJ03	Transportation and Operating Equipment		Environment (Vote 26)	EN08	Compliance and Field Services	184
IJ01	Central Services		Environment (Vote 26)	EN01	Central Services	139
IJ01	Central Services		Environment (Vote 26)	EN01	Accommodation Services	48
These transfers restate the associated overhead, central administration, central administration, and capital appropriation for Compliance and Field Services to consolidate provincial enforcement services, and the allocations Transportation and Operating Equipment, and Policing Facility Land, Buildings and Improvements are created. In addition to the restatement of appropriation, within the Non-Appropriated Expense Adjustment, amortization of \$207 thousand is restated from Environment Vote 26.						
IJ02	Strategic Systems and Innovation		Highways (Vote 16)	HI10	Information Technology Services	619
IJ01	Accommodation Services		Highways (Vote 16)	HI01	Accommodation Services	430
IJ03	Transportation and Operating Equipment		Highways (Vote 16)	HI08	Infrastructure Enhancement	100
These transfers restate the associated overhead and capital appropriation for the Saskatchewan Highway Patrol to consolidate provincial enforcement services, and the allocation Transportation and Operating Equipment is created.						

Transferred From:	Subvote	Allocation	Transferred To:	Vote	Subvote	Allocation
IJ02	Corporate Initiatives		Justice and Attorney General (Vote 3)	IJ04	Justice Services	(415)
This transfer restates the Criminal Justice System Review to consolidate the legal project function.						

IJ01	Central Services		SaskBuilds and Procurement (Vote 13)	SP14	Infrastructure Development	(387)
IJ02	Strategic Systems and Innovation		SaskBuilds and Procurement (Vote 13)	SP14	Infrastructure Development	(8)
This transfer consolidates selected infrastructure planning, design and delivery resources.						
IJ01	Accommodation Services		Firearms Secretariat (Vote 92)	FS01	Firearms Secretariat	(200)
IJ01	Central Services		Firearms Secretariat (Vote 92)	FS01	Firearms Secretariat	(125)
Pursuant to Order in Council #469/2021, dated September 20, 2021, responsibility for the Saskatchewan Firearms Program transferred from the Ministry of Corrections, Policing and Public Safety to the Firearms Secretariat. These transfers restate the associated overhead appropriation to the Firearms Secretariat.						

IJ02	Corporate Initiatives		Justice and Attorney General (Vote 3)	IJ04	Innovation	(137)
This transfer restates the specialized policy unit to consolidate work on strategic relationships regarding Indigenous justice and collaborative initiatives to modernize the justice system.						

#### Restated 2021-22 Estimate

196,899

#### Internal Restatements:

Transferred From:	Subvote	Allocation	Transferred To:	Subvote	Allocation	Appropriation
IJ01	Central Services		IJ02	Corporate Initiatives		702
This transfer consolidates planning, policy and improvement functions.						
IJ01	Central Services		IJ02	Research and Implementation		81
This transfer consolidates project management functions.						

Within the subvote Integrated Services (IJ02), the allocation Corporate Initiatives is renamed Strategic Policy, Planning and Reporting.

## 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

### Justice and Attorney General (Vote 3)

#### Original 2021-22 Estimate

Transferred To:

Subvote Allocation

JU04 Justice Services

This transfer restates the Criminal Justice System Review to consolidate the legal project function, and the allocation Justice Services is created.

Transferred From:

Vote

Integrated Justice Services (Vote 91)

This transfer restates the legal project function, and the allocation Justice Services is created.

Subvote

IJ02 Corporate Initiatives

Allocation

Corporate Initiatives

163,567

JU08 SGI Appeal Advisory Program

This transfer consolidates legal functions, and the allocation SGI Appeal Advisory Program is created.

LR06 Workers' Advocate

200

JU04 Innovation

This transfer restates the specialized policy unit to consolidate work on strategic relationships regarding Indigenous justice and collaborative initiatives to modernize the justice system.

IJ02 Corporate Initiatives

137

Transferred From:

Subvote Allocation

JU03 Court Services

This transfer restates Deputy Sheriffs to consolidate provincial enforcement services.

Transferred To:

Vote

Corrections, Policing and Public Safety (Vote 73)

Subvote

CP15

Allocation

Provincial Protective Services

(8,137)

#### Restated 2021-22 Estimate

156,182

Within the subvote Innovation and Legal Services (JU04), the allocation Innovation is renamed Administrative Justice and Strategic Relations.

### Labour Relations and Workplace Safety (Vote 20)

#### Original 2021-22 Estimate

Transferred From:

Subvote Allocation

LR06 Workers' Advocate

These transfers consolidate legal functions.

Transferred To:

Vote

Justice and Attorney General (Vote 3)

Subvote

IJ08

Allocation

SGI Appeal Advisory Program

(200)

#### Restated 2021-22 Estimate

21,061

### Parks, Culture and Sport (Vote 27)

#### Original 2021-22 Estimate

Transferred From:

Subvote Allocation

PC12 Provincial Park Programs

This transfer consolidates selected infrastructure planning, design and delivery resources.

Transferred To:

Vote

SaskBuilds and Procurement (Vote 13)

Subvote

SP14

Allocation

Infrastructure Development

80,659

(1,022)

#### Restated 2021-22 Estimate

79,637

# 2021-22 Appropriation Restatement Schedule (thousands of dollars)

2021-22  
Appropriation

## SaskBuilds and Procurement (Vote 13)

### Original 2021-22 Estimate

99,962

Transferred To:		Transferred From:	
Subvote	Allocation	Vote	Subvote
SP14	Infrastructure Development	Advanced Education (Vote 37)	AE02
SP14	Infrastructure Development	Advanced Education (Vote 37)	AE01
SP14	Infrastructure Development	Advanced Education (Vote 37)	AE01
SP14	Infrastructure Development	Education (Vote 5)	ED03
SP14	Infrastructure Development	Health (Vote 32)	HE03
SP14	Infrastructure Development	Integrated Justice Services (Vote 91)	IJ01
SP14	Infrastructure Development	Integrated Justice Services (Vote 91)	IJ02
SP14	Infrastructure Development	Parks, Culture and Sport (Vote 27)	PC12
These transfers consolidate selected infrastructure planning, design and delivery resources.			

### Restated 2021-22 Estimate

103,294

---

# Glossary of Terms - Estimates

## Allocation

A component of a subvote representing the major program or function provided by the subvote such as a distinct client group or method of delivering the program.

## Amortization

A systematic allocation of the cost of a capital asset over the expected remaining life of the asset. Each year, the portion of the capital asset consumed in providing service is charged to expense and reduces the recorded value of the asset.

## Appropriation

An amount the Legislature has authorized to be paid from the General Revenue Fund (GRF) under an act of the Legislative Assembly for a particular purpose. This purpose is outlined in the appropriation act and defined in the Estimates.

## Appropriation Act

A supply bill passed by the Legislative Assembly. An appropriation bill is the legal authorization to spend monies from the GRF for the purposes and time period identified by the supply bill and the Estimates.

## Capital Assets

Property, infrastructure, equipment, vehicles, computer systems or other assets held by the government which have an economic life extending beyond one year and are held for use, not for sale, in the ordinary course of operations.

## Capital Investment

Expenditures for capital assets including both capital transfers to third parties and direct capital acquisitions.

## Capital Transfer

A grant provided to a third party such as the health authority, or a school board, university or municipality to acquire or develop capital assets. Capital transfers also include transfers of government capital assets to third parties.

## Debt

Obligations incurred through the issuance of debt instruments such as promissory notes or debentures. Debt does not include other liabilities such as accounts payable or pension obligations.

- **Gross Debt** – Debt before subtracting sinking funds.
- **Government General Debt** – Debt incurred by the GRF to fund government expenditures.
- **Crown Corporation General Debt** – All debt incurred by the GRF for Crown corporation purposes except for debt specifically borrowed on behalf of a government business enterprise (GBE).

- **Government Business Enterprise Specific Debt** – Debt specifically borrowed on behalf of a GBE, where the GBE is obligated to repay the debt under identical terms and conditions as those applicable to the GRF.
- **Public Debt** – Total debt incurred by the GRF including government general debt, Crown corporation general debt and GBE specific debt.
- **Guaranteed Debt** – The debt of another party that the government has agreed to repay if the other party defaults.

## Estimates

The document that is prepared and tabled with the Legislative Assembly pursuant to subsection 12(1) of *The Financial Administration Act, 1993*. This document reflects the government's detailed financial plan for the GRF and is traditionally tabled with the Budget.

- The government may table additional spending Estimates while the Budget Estimates, which are also called **Main Estimates**, are being reviewed by the Legislative Assembly. These additional Estimates are referred to as **Further Estimates**.
- The government may also table **Supplementary Estimates** after the passage of the appropriation bill that supplied funding as specified in the Budget Estimates and Further Estimates, if any.

## Executive Branch

The decision-making branch of government comprised of the Lieutenant Governor, Premier, Cabinet and public service. The branch is generally organized into ministries.

## Expenditure

The amount of appropriation used during the fiscal period for government operations and programming, capital transactions, advances, loans or investments. Expenditure includes the purchase of capital assets and asset retirement obligations.

- **Budgetary Expenditures** include capital acquisitions, capital transfers and all operating expenses except amortization.
- **Non-budgetary Expenditures** are outlays of GRF financial assets to provide investments, loans or advances.

---

## Expenses

An accounting measure of the cost of economic resources consumed during the fiscal period, including the amortization of capital assets. Expenses include all operating expenses and capital transfers.

## Financing Charges

Costs associated with government general debt, Crown corporation general debt, and obligations under long-term financing arrangements such as public private partnerships and capital lease obligations. Financing charges include interest, foreign exchange gains and losses, discounts, fees and commissions. Financing charges incurred for Crown corporation general debt are reimbursed by the Crown corporation and the reimbursement is recorded as interest revenue.

## Forecast

The amounts of revenue, expense, expenditure, or debt the government expects to record for the period.

## General Revenue Fund (GRF)

The fund into which all public monies are paid, other than public monies over which the Legislative Assembly has no power of appropriation and public monies otherwise disposed of by the Legislative Assembly. The GRF is available for appropriation for the public services of Saskatchewan.

## Goods and Services

An expense type that includes accommodation, travel, supplies, equipment rental, consulting, communication costs and other expenses such as allowance for bad debts.

## Government Business Enterprise (GBE)

An organization that is controlled by the government, is self-sufficient and has the financial and operating authority to sell goods and services to individuals and organizations outside the government reporting entity as its principal activity.

## Government-Delivered Programs

Public services and functions that are performed by the government, and its employees and agents. They exclude transfer payments to Crown corporations or third parties that in turn use the funding to provide public services.

## Investing Activity

The amount of money invested by the GRF during a fiscal year in items such as sinking funds and Crown corporations.

## Lending Activity

The amount of money lent or advanced by the GRF during a fiscal year to a Crown corporation, public agency or other entity.

## Liabilities

Amounts the GRF owes, including debt, deposits held on behalf of others, accounts payable and accrued liabilities.

## Ministry

An organizational unit of Executive Government created for the purpose of managing related programs.

## Non-Appropriated Expense Adjustment

An expense or expense recovery that does not require appropriation. These are typically expenses for which the cash outflow is appropriated in a different fiscal year than the expense or expense recovery is recorded.

## Operating Expense

An expense type that includes salaries and benefits, goods and services, operating transfers for public services, transfers to individuals, amortization and debt servicing costs.

## Pensions and Benefits

The employer share of public sector pension and benefit plan costs related to salary and compensation paid directly by the GRF. These include pensions and benefits paid by the GRF for the benefit of Saskatchewan teachers, Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers.

## Recovery

The recovery of expenses incurred by a ministry in providing services to another organization. If the services are provided to another ministry, the recovery is an **internal recovery**. If the ministry provides services to an organization outside the GRF on a cost-recovery or commercial basis, the recovery is an **external recovery**.

## Salaries

An expense type that includes salaries and wages paid directly by the GRF to Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers. Employees include permanent, non-permanent, order in council and personal service contract employees.

## Sinking Fund

Monies set aside for the orderly retirement of a portion of the government's debt.

## Special Warrants

Appropriations issued pursuant to *The Financial Administration Act, 1993* by the Lieutenant Governor in Council when the Legislature is not in session and a matter arises for which there is no appropriation or the appropriation is exhausted or insufficient, and the expense is urgently and immediately required for the public good. Amounts approved by special warrant are deemed to be an appropriation for the fiscal year in which they are issued and are included in the next appropriation act that is not an act for interim supply. Funding provided by special warrant appears in the next Estimates document.

---

### **Statutory**

Expenses and disbursements from the GRF that have ongoing spending authority in legislation and do not require annual legislative authority through an appropriation act. Examples of statutory expenditures are debt servicing costs and loans to Crown corporations.

### **Subvote**

A major program or function within a vote. The Legislative Assembly votes on the Estimates at the subvote level.

### **Third Parties**

A term used to describe organizations independent of the GRF that receive provincial funding (see Transfers for Public Services). Typically, third parties use the funding to provide a public service. Examples of third parties are the health authority, school boards, universities and community-based organizations.

### **Transfers**

Payments by the GRF to an individual, organization, authority or other government for which no goods or services are directly received by the GRF and no repayment is expected in the future.

- **Transfers for Public Services** – Payments from the GRF to entities to fund a public service. Examples are payments to educational institutions for the provision of educational services or payments to doctors for the provision of medical services. Transfers may be in the form of grants, conditional grants, cost-shared arrangements or entitlements under legislation. Capital transfers also include transfers of government's ownership interest in capital assets to third parties.
- **Transfers to Individuals** – Payments from the GRF made directly or indirectly to individuals for which no public service is required in return. Transfers provide the recipient with a financial benefit and are usually in the nature of an income support, subsidy or compensation payment.

### **Vote**

A block of funding provided by statute or voted by the Legislative Assembly to provide for the activities and purposes outlined in the Estimates for a fiscal period.