



GOVERNMENT OF SASKATCHEWAN

20-21

ESTIMATES JUNE >



Government  
— of —  
Saskatchewan

# Estimates

For the Fiscal Year  
Ending March 31  
2021



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Government  
—— of ——  
Saskatchewan

# Introduction



# Province of Saskatchewan 2020-21 Estimates

## Introduction

### General Principles

#### Introduction to Budget Documents

On budget day, the Minister of Finance tables the provincial Budget and the expenditure Estimates.

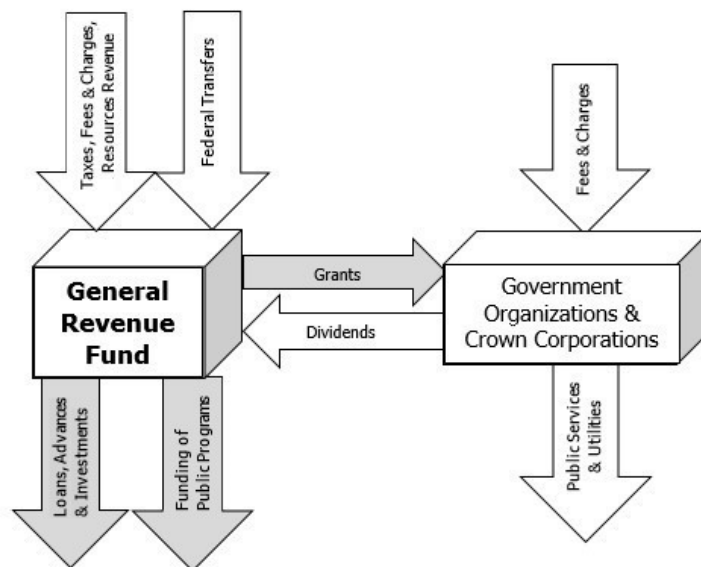
The Budget includes an overview of the financial plan for the Government of Saskatchewan reporting entity, which is comprised of core government operations funded through the General Revenue Fund (GRF) and all other entities which the Government controls according to Public Sector Accounting Board (PSAB) standards.

The expenditure Estimates represent the government's detailed GRF expenditure plan presented to the Legislative Assembly for the fiscal year commencing April 1 and ending March 31.

Appropriations are amounts the Legislative Assembly authorizes to be paid from the GRF under an act of the Legislative Assembly for a particular purpose.

The GRF is the central accounting entity into which all public monies are deposited and from which they are disbursed. Exceptions must be authorized by law.

*The Financial Administration Act, 1993* requires that the Estimates contain any expenditures the government plans or is committed to make from the GRF in the fiscal year. The Estimates also provide information regarding advances, loans and investments. Additional information may be included, at Treasury Board's direction, to assist the Members of the Legislative Assembly in reviewing the Estimates.



The Estimates include appropriations for the shaded transactions.

#### Estimates Structure

##### **Budgetary and Non-Budgetary Expenditures**

The expenditures in the Estimates are either budgetary or non-budgetary. Budgetary expenditures increase recorded expenses either in the current fiscal year or, as in the case of expenditures on tangible capital assets, over a period longer than a fiscal year. Non-budgetary expenditures are expenditures for loans, investments and advances and are never recorded as expense.

##### **Voted and Statutory Approval**

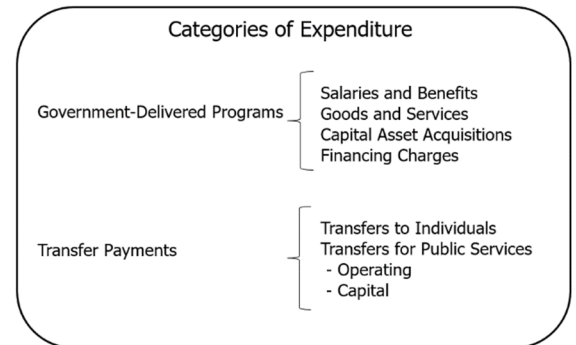
An appropriation act is a supply bill passed by the Legislative Assembly. It is the legal authorization to spend funds for specific purposes as outlined in the Estimates. Appropriation acts create "voted" appropriations that cover a period typically ending March 31 of the fiscal year in which the appropriation is requested and approved. A statutory approval is an ongoing spending authority provided through legislation (statute). Statutory approvals do not expire. Both types of approvals are included in the Estimates.



## Categories of Expenditure

Budgetary expenditures are separated into two main categories: government-delivered programs and transfer payments.

Government-delivered programs are further separated into salaries and benefits, goods and services, capital asset acquisitions and financing charges. Transfers are separated into two main categories: transfers to individuals and transfers for public services. Transfers for public services are further separated into operating and capital transfers.



## Votes, Subvotes and Allocations

The Estimates are divided into votes, subvotes and allocations. The government generally assigns major program areas and the associated enabling legislation to a minister. The minister heads a ministry that delivers the related programs and services, and is typically assigned a single vote for all budgetary appropriation. The vote may be divided into subvotes that comprise the ministry's major programs or functional areas. Subvotes can be further split into allocations that provide additional detail about the nature of the proposed expenditures. A ministry's non-budgetary appropriation is reported in a separate vote.

Separate votes may also be used for transfers to Treasury Board Crown corporations and agencies.

The following is an example of vote, subvote and allocation.

- Health – Vote 32 [vote]
  - Provincial Health Services and Support (HE04) [subvote]
    - Health Quality Council [allocation]

Integrated Justice Services – Vote 91 includes appropriation for portions of the program areas and associated enabling legislation assigned to two separate ministers, the Minister of Justice and Attorney General, and the Minister of Corrections and Policing. Individual subvotes and allocations within the vote may contain appropriation for programming assigned to either or both ministers.

The Legislative Assembly approves appropriations at the subvote level. The subvote name, description and allocations tell the Legislative Assembly either the purpose of the planned expenditure or the recipient to whom it will be paid. The subvote name and description, along with the ministry's legislation, provide legal authority for payments from the approved appropriation.

## Approval Process – Voted Estimates

Expenditure Estimates requested by ministries and agencies are reviewed by Treasury Board and approved by Cabinet. The Estimates requested by the Legislative Assembly and its Officers, except for the Provincial Auditor's requested Estimates, are reviewed and approved by the Board of Internal Economy. The Provincial Auditor's requested Estimates are approved by the Public Accounts Committee. Once approved by the appropriate board or committee, Estimates are then presented by the Minister of Finance to the Legislative Assembly for final review and approval.

The Legislative Assembly refers Executive Government's Estimates to one of four policy field committees for review and refers Estimates of the Legislative Assembly and its Officers to the Standing Committee on House Services. Once the reviews are complete, the committees vote and report the Estimates. The Legislative Assembly then approves the Appropriation Bill. Additional information can be found on the Legislative Assembly's website under Legislative Committees ([www.legassembly.sk.ca](http://www.legassembly.sk.ca)).

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## **Budget and Spending Control**

*The Financial Administration Act, 1993* authorizes the Minister of Finance to move (vire) unexpended and uncommitted funds from one subvote to another within a vote. This movement of funds is a virement.

The movement of monies from one vote to another is not allowed. Ministries are required to deliver their programming within their approved appropriations. Ministries must administer the funds allocated to them for the purposes outlined in the Estimates and in accordance with legislative authority and administrative policy. If the amounts appropriated are insufficient, additional appropriations must be obtained either through Supplementary Estimates or special warrants signed by the Lieutenant Governor in Council. Special warrants can only be approved when the Legislative Assembly is not in session.

The Provincial Comptroller provides appropriation control to ensure ministries do not overspend their appropriations. The Provincial Comptroller is also responsible for verifying that expenditures comply with legislation and administrative policy.

## **Budget Principles**

### **Net Budgeting**

Subject to Lieutenant Governor in Council approval, *The Financial Administration Act, 1993* allows net budgeting for commercial activities which produce revenue. These activities are displayed on a gross basis, but are netted against the external recovery when determining the voted appropriation.

### **Gross Budgeting**

The Estimates reflect the gross cost of all other programs. Revenue attributable to a program is not netted against the program expenditures. Exceptions to the gross budgeting principle are provided only by legislation.

### **Shared Services**

Legislation authorizes central ministries and agencies, such as the Public Service Commission, to provide administrative services to other ministries at no cost to the client ministry.

Pursuant to Section 33.1 of *The Financial Administration Act, 1993*, any ministry may enter into a shared services agreement with another ministry to provide services the receiving ministry requires to perform its functions and achieve its objectives and purposes. The providing ministry may charge the receiving ministry on a cost-recovery basis. The appropriation is provided to the receiving ministry, which reimburses the providing ministry, for the cost of services.

### **Restatements**

When a function or program that is significant to the ministry's overall budget is moved either within the ministry or to another ministry, the prior year's Estimate is restated to reflect the reorganization and provide the Legislative Assembly with comparable information on the cost of programs and services in the previous year. Where there has been a change in how a service or program is provided, rather than a movement of the program or service, amounts are not restated. Reorganizations from or to Executive Government are not restated. When it is not possible or practical to restate, an explanatory note is provided.

### **Prior Year Comparative Information**

Estimates disclosed for the prior year are the amounts that were requested in the prior year's Main Estimates and Further Estimates, if any. Any amounts requested through Supplementary Estimates after the passage of the prior year's main appropriation bill are excluded.

Forecasted expenditures disclosed for the prior year are the forecasted year-end expenditure totals based on preliminary year-end information and restated to reflect the organizational structure in the 2020-21 Estimates.

### **Special Warrants**

Special warrants were issued in April, May and June 2020 to provide funding for urgently and immediately required expenditures before passage of *The Main Appropriation Act, 2020 (No. 1)*. These amounts are in addition to interim supply funding provided by S(14.1) of *The Financial Administration Act, 1993*.

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## ***Specified Budget Bills***

The Government has specified the following budget Bills to be passed pursuant to Rule 34(1)(c) of the *Rules and Procedures of the Legislative Assembly of Saskatchewan*.

### ***The Income Tax Amendment Act, 2020***

The purpose of this Bill is to enact initiatives announced in the 2020-21 Budget to introduce the re-indexation of Saskatchewan's Personal Income Tax system to the national rate of inflation beginning with the 2021 taxation year, introduce a new investment incentive for the fertilizer sector, extend the Manufacturing and Processing Exporter Tax Incentive for an additional three years and make technical clarifications to *The Income Tax Act, 2000*.

### ***The Police Amendment Act, 2020***

The purpose of this Bill is to allow the Public Complaints Commission to establish programming that provides for increased civilian oversight of the police services in the province.

The additional GRF appropriation is reflected in:

- Justice and Attorney General – Vote 3
  - Boards, Commissions and Independent Offices (JU08)
  - Public Complaints Commission

### ***The Provincial Sales Tax Amendment Act, 2020***

This purpose of this Bill is to enact initiatives announced in the 2020-21 Budget that will ensure out-of-province e-commerce platforms collect and remit Provincial Sales Tax. The increased revenue will be used to support expenditures as set out in the Estimates.

### ***The Saskatchewan Chemical Fertilizer Incentive Act***

The purpose of this Bill is to establish criteria for a new incentive announced in the 2020-21 Budget to encourage investment in the chemical fertilizer sector.



Government  
— of —  
Saskatchewan

# General Revenue Fund Financial Schedules



# Schedule of Budgetary Appropriation and Expense

(thousands of dollars)

	Operating 2020-21	Capital 2020-21	Estimated 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Executive Branch of Government</b>					
Advanced Education.....	715,477	33,040	748,517	735,302	727,618
Agriculture.....	358,240	3,000	361,240	387,640	389,742
Central Services.....	30,856	21,517	52,373	42,925	43,254
Corrections and Policing.....	414,091	4,859	418,950	414,950	404,335
Education.....	2,434,556	167,683	2,602,239	2,494,432	2,478,950
Energy and Resources.....	221,609	3,310	224,919	76,336	79,547
Environment.....	108,656	1,180	109,836	105,749	102,524
Executive Council.....	12,332	-	12,332	11,794	12,460
Finance.....	468,983	3,000	471,983	341,493	356,937
Finance - Debt Servicing.....	513,200	-	513,200	476,825	494,700
Government Relations.....	454,903	328,762	783,665	855,703	696,722
Health.....	5,623,775	185,338	5,809,113	5,665,369	5,554,092
Highways and Infrastructure.....	270,428	444,610	715,038	683,080	706,080
Immigration and Career Training.....	169,048	6,480	175,528	163,385	170,295
Innovation Saskatchewan.....	25,727	-	25,727	24,398	24,398
Integrated Justice Services.....	103,431	25,978	129,409	102,026	110,053
Justice and Attorney General.....	155,215	-	155,215	149,261	149,549
Labour Relations and Workplace Safety.....	19,870	-	19,870	19,337	19,530
Parks, Culture and Sport.....	56,842	13,180	70,022	69,836	69,951
Public Service Commission.....	33,217	2,000	35,217	32,392	34,043
Saskatchewan Research Council.....	20,108	15,000	35,108	19,968	19,968
SaskBuilds Corporation.....	24,251	-	24,251	9,214	9,214
Social Services.....	1,276,143	11,575	1,287,718	1,245,682	1,236,979
Tourism Saskatchewan.....	14,456	-	14,456	15,491	15,491
Trade and Export Development.....	26,950	-	26,950	19,562	20,630
Water Security Agency.....	26,166	44,340	70,506	-	52,875
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	2,844	-	2,844	2,460	2,796
Chief Electoral Officer.....	24,589	100	24,689	7,345	5,354
Conflict of Interest Commissioner.....	582	-	582	530	557
Information and Privacy Commissioner.....	2,237	-	2,237	1,929	1,927
Legislative Assembly.....	29,162	350	29,512	27,032	28,208
Ombudsman and Public Interest Disclosure Commissioner.....	4,249	-	4,249	3,684	4,149
Provincial Auditor.....	8,745	-	8,745	8,685	8,685
<b>Appropriation and Expenditure</b>	<b>13,650,938</b>	<b>1,315,302</b>	<b>14,966,240</b>	<b>14,213,815</b>	<b>14,031,613</b>
Acquisition of Capital Assets.....	-	(497,478)	(497,478)	(468,935)	(517,378)
Non-Appropriated Expense Adjustment <sup>1</sup> .....	261,304	-	261,304	233,978	246,424
Remediation of Contaminated Sites.....	(28,750)	-	(28,750)	(33,053)	(33,850)
<b>Expense</b>	<b>13,883,492</b>	<b>817,824</b>	<b>14,701,316</b>	<b>13,945,805</b>	<b>13,726,809</b>

<sup>1</sup> Non-appropriated expense adjustment includes amortization of capital assets and, in Forecast 2019-20, also includes \$6,086K of other adjustments. Total 2020-21 amortization is \$298,156K (Forecast 2019-20, \$264,766K; Estimated 2019-20, \$282,445K). The total presented above excludes amortization of \$10,677K (Forecast 2019-20, \$10,876K; Estimated 2019-20, \$10,677K) charged to outside clients and net budgeted pursuant to section 13.1 of *The Financial Administration Act, 1993* and \$26,175K (Forecast 2019-20, \$25,998K; Estimated 2019-20, \$25,344K) charged to government ministries and included in each ministry's budgetary appropriation.

# Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

	Voted 2020-21	Statutory 2020-21	Estimated 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Executive Branch of Government</b>					
Advanced Education.....	748,466	51	748,517	735,302	727,618
Agriculture.....	361,189	51	361,240	387,640	389,742
Central Services.....	52,322	51	52,373	42,925	43,254
Corrections and Policing.....	418,899	51	418,950	414,950	404,335
Education.....	2,207,384	394,855	2,602,239	2,494,432	2,478,950
Energy and Resources.....	224,868	51	224,919	76,336	79,547
Environment.....	109,785	51	109,836	105,749	102,524
Executive Council.....	12,193	139	12,332	11,794	12,460
Finance.....	340,411	131,572	471,983	341,493	356,937
Finance - Debt Servicing.....	-	513,200	513,200	476,825	494,700
Government Relations.....	783,614	51	783,665	855,703	696,722
Health.....	5,809,011	102	5,809,113	5,665,369	5,554,092
Highways and Infrastructure.....	714,987	51	715,038	683,080	706,080
Immigration and Career Training.....	175,477	51	175,528	163,385	170,295
Innovation Saskatchewan.....	25,727	-	25,727	24,398	24,398
Integrated Justice Services.....	129,409	-	129,409	102,026	110,053
Justice and Attorney General.....	134,519	20,696	155,215	149,261	149,549
Labour Relations and Workplace Safety.....	19,870	-	19,870	19,337	19,530
Parks, Culture and Sport.....	69,971	51	70,022	69,836	69,951
Public Service Commission.....	35,217	-	35,217	32,392	34,043
Saskatchewan Research Council.....	35,108	-	35,108	19,968	19,968
SaskBuilds Corporation.....	24,251	-	24,251	9,214	9,214
Social Services.....	1,287,667	51	1,287,718	1,245,682	1,236,979
Tourism Saskatchewan.....	14,456	-	14,456	15,491	15,491
Trade and Export Development.....	26,950	-	26,950	19,562	20,630
Water Security Agency.....	70,506	-	70,506	-	52,875
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	2,610	234	2,844	2,460	2,796
Chief Electoral Officer.....	-	24,689	24,689	7,345	5,354
Conflict of Interest Commissioner.....	582	-	582	530	557
Information and Privacy Commissioner.....	2,003	234	2,237	1,929	1,927
Legislative Assembly.....	10,182	19,330	29,512	27,032	28,208
Ombudsman and Public Interest Disclosure Commissioner.....	4,015	234	4,249	3,684	4,149
Provincial Auditor.....	8,515	230	8,745	8,685	8,685
<b>Appropriation and Expenditure</b>	<b>13,860,164</b>	<b>1,106,076</b>	<b>14,966,240</b>	<b>14,213,815</b>	<b>14,031,613</b>

# Schedule of Capital Appropriation by Vote

(thousands of dollars)

	Estimated Acquisitions 2020-21	Estimated Transfers 2020-21	Estimated 2020-21	Forecast <sup>1</sup> 2019-20	Estimated 2019-20
<b>Executive Branch of Government</b>					
Advanced Education.....	-	33,040	33,040	22,400	22,400
Agriculture.....	-	3,000	3,000	19,206	3,000
Central Services.....	21,517	-	21,517	18,955	20,117
Corrections and Policing.....	-	4,859	4,859	-	4,859
Education.....	-	167,683	167,683	106,931	95,596
Energy and Resources.....	3,310	-	3,310	4,044	2,775
Environment.....	1,180	-	1,180	1,199	1,180
Executive Council.....	-	-	-	-	-
Finance.....	3,000	-	3,000	-	2,250
Finance - Debt Servicing.....	-	-	-	-	-
Government Relations.....	-	328,762	328,762	390,265	248,166
Health.....	-	185,338	185,338	128,046	156,023
Highways and Infrastructure.....	411,083	33,527	444,610	420,169	457,799
Immigration and Career Training.....	6,480	-	6,480	1,373	2,750
Innovation Saskatchewan.....	-	-	-	-	-
Integrated Justice Services.....	25,978	-	25,978	7,378	10,694
Justice and Attorney General.....	-	-	-	-	-
Labour Relations and Workplace Safety.....	-	-	-	-	-
Parks, Culture and Sport.....	13,180	-	13,180	9,594	9,535
Public Service Commission.....	2,000	-	2,000	-	1,250
Saskatchewan Research Council.....	-	15,000	15,000	-	-
SaskBuilds Corporation.....	-	-	-	-	-
Social Services.....	9,300	2,275	11,575	10,159	9,575
Tourism Saskatchewan.....	-	-	-	-	-
Trade and Export Development.....	-	-	-	-	-
Water Security Agency.....	-	44,340	44,340	-	31,837
<b>Legislative Assembly and its Officers</b>					
Advocate for Children and Youth.....	-	-	-	-	-
Chief Electoral Officer.....	100	-	100	-	-
Conflict of Interest Commissioner.....	-	-	-	-	-
Information and Privacy Commissioner.....	-	-	-	-	-
Legislative Assembly.....	350	-	350	334	350
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-
Provincial Auditor.....	-	-	-	-	-
<b>Total Capital Appropriation</b>	<b>497,478</b>	<b>817,824</b>	<b>1,315,302</b>	<b>1,140,053</b>	<b>1,080,156</b>

<sup>1</sup> For Forecast 2019-20, Capital Appropriation includes the transfer of emergency management, fire safety and wildfire management capital assets to the Saskatchewan Public Safety Agency. Capital Investments before these adjustments is forecasted to be \$953,028K.



# Schedule of Capital Investments by Project

(thousands of dollars)

Capital Asset Acquisitions	Estimated 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Executive Branch of Government</b>			
<b>Agriculture</b>			
Enterprise Crown Land Management System.....	-	2,613	-
Leasehold Improvements and Minor Capital.....	-	444	-
<b>Central Services</b>			
Buildings and Building Improvements.....	7,117	7,536	7,117
Information Technology.....	2,965	173	1,565
Machinery and Equipment.....	11,435	11,246	11,435
<b>Energy and Resources</b>			
Equipment and Minor Renovations.....	-	107	-
Oil and Gas Integrated Resource Information System.....	3,310	3,937	2,775
<b>Environment</b>			
Field Equipment.....	335	264	335
Land, Buildings and Improvements.....	845	935	845
<b>Finance</b>			
Information Technology.....	3,000	-	2,250
<b>Government Relations</b>			
Accommodation Services.....	-	201	-
Forest Fire Aerial Fleet Renewal.....	-	13,194	16,153
Information Technology.....	-	-	400
Public Safety Telecommunications.....	-	-	1,780
<b>Health</b>			
Leasehold Improvements and Minor Capital.....	-	337	-
<b>Highways and Infrastructure</b>			
Accommodations.....	2,900	2,639	4,400
Enhancement of Highways, Bridges and Culverts.....	261,152	157,917	208,828
Machinery and Equipment.....	5,750	8,502	3,981
Minor Capital.....	1,241	2,756	541
Regina Bypass.....	3,700	86,532	88,774
Rehabilitation of Highways, Bridges and Culverts.....	136,340	141,344	133,320
<b>Immigration and Career Training</b>			
Information Technology Modernization.....	6,480	1,373	2,750
<b>Integrated Justice Services</b>			
Court Facility Land, Buildings and Improvements.....	2,380	614	1,350
Custody Facility Land, Buildings and Improvements.....	20,248	5,721	8,450
Office and Information Technology.....	3,350	1,043	894
<b>Parks, Culture and Sport</b>			
Parks Capital Projects.....	13,030	9,497	9,500
Royal Saskatchewan Museum.....	150	97	35
<b>Public Service Commission</b>			
Information Technology.....	2,000	-	1,250
<b>Social Services</b>			
Income Assistance Information Technology.....	7,900	7,248	6,900
Leasehold Improvements.....	1,400	2,331	1,400
<b>Legislative Assembly and its Officers</b>			
<b>Chief Electoral Officer</b>			
Information Technology Projects and Upgrades.....	100	-	-
<b>Legislative Assembly</b>			
Office and Information Technology.....	350	334	350
<b>Capital Asset Acquisitions</b>	<b>497,478</b>	<b>468,935</b>	<b>517,378</b>

# Schedule of Capital Investments by Project - Continued

(thousands of dollars)

Capital Transfers	Estimated 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Executive Branch of Government</b>			
<b>Advanced Education</b>			
Post-Secondary Capital Transfers.....	33,040	22,400	22,400
<b>Agriculture</b>			
Farm and Ranch Water Infrastructure Program.....	-	8,298	-
Institutional Support.....	-	2,300	-
Irrigation Infrastructure Rehabilitation.....	3,000	3,136	3,000
Saskatchewan Lean Improvements in Manufacturing.....	-	2,415	-
<b>Corrections and Policing</b>			
Royal Canadian Mounted Police.....	4,859	-	4,859
<b>Education</b>			
Child Care and Family Resources Centres.....	-	1,747	-
Joint-use School Bundle.....	4,600	2,057	1,910
School Facilities.....	163,083	103,127	93,686
<b>Government Relations</b>			
Clean Water and Wastewater Fund .....	597	7,737	4,872
Communities-in-Transition.....	700	473	700
Gas Tax Program.....	62,571	123,717	64,550
Investing in Canada Infrastructure Program.....	56,000	2,914	50,000
Municipal Economic Enhancement Program.....	150,000	-	-
New Building Canada Fund.....	45,000	51,323	107,320
Public Transit Infrastructure Fund .....	-	845	1,591
Saskatchewan Public Safety Agency Capital Transfers.....	13,094	2,070	-
Transfer of Assets to the Saskatchewan Public Safety Agency <sup>1</sup> .....	-	187,025	-
Transit Assistance for People with Disabilities Program.....	800	766	800
<b>Health</b>			
Health Equipment.....	42,088	83,075	66,743
Health Facilities.....	143,250	44,634	89,280
<b>Highways and Infrastructure</b>			
Community Airport Partnership Program.....	1,500	731	700
Rural Integrated Roads for Growth.....	28,000	14,500	14,000
Strategic Partnership Program.....	-	1,850	-
Urban Connectors.....	4,027	3,398	3,255
<b>Saskatchewan Research Council</b>			
Leasehold Improvements and Equipment.....	15,000	-	-
<b>Social Services</b>			
Community Living Facilities Maintenance and Upgrades.....	2,275	580	1,275
<b>Water Security Agency</b>			
Dam and Water Supply Channel Rehabilitation.....	44,340	-	31,837
<b>Capital Transfers - Appropriation</b>	<b>817,824</b>	<b>671,118</b>	<b>562,778</b>
<b>Capital Investments</b>	<b>1,315,302</b>	<b>1,140,053</b>	<b>1,080,156</b>
<b>Adjustment for the Transfer of Capital Assets<sup>1</sup></b>			
Emergency Management and Fire Safety.....	-	(27,569)	-
Wildfire Management.....	-	(159,456)	-
<b>Capital Investments - After Adjustment for Transfer</b>	<b>1,315,302</b>	<b>953,028</b>	<b>1,080,156</b>

<sup>1</sup> Transfer of emergency management, fire safety and wildfire management capital assets to the Saskatchewan Public Safety Agency.

# Schedule of Budgetary Appropriation by Type

(thousands of dollars)

	Government-Delivered Programs					Transfers			Recovery		2020-21 Appropriation
	Salaries & Benefits	Goods & Services	Capital Asset Acquisitions	Financing Charges	Transfers for Public Services			Transfers to Individuals	Internal	External	
					Operating	Capital					
Executive Branch of Government											
Advanced Education.....	11,190	8,823	-	-	660,869	33,040	34,595	-	-	-	748,517
Agriculture.....	27,769	17,839	-	-	89,769	3,000	222,863	-	-	-	361,240
Central Services.....	54,993	244,559	21,517	8,917	4,363	-	-	(215,321)	(66,655)	-	52,373
Corrections and Policing.....	166,474	27,284	-	-	219,129	4,859	1,204	-	-	-	418,950
Education.....	21,734	14,283	-	8,256	1,973,101	167,683	29	-	-	-	2,185,086
Education - Teachers' Pensions and Benefits.....	725	586	-	-	415,842	-	-	-	-	-	417,153
Energy and Resources.....	23,665	47,619	3,310	-	150,325	-	-	-	-	-	224,919
Environment.....	42,736	26,827	1,180	-	36,770	-	3,500	(1,177)	-	-	109,836
Executive Council.....	8,249	4,083	-	-	-	-	-	-	-	-	12,332
Finance.....	30,541	17,680	3,000	-	12,600	-	113,000	-	-	-	176,821
Finance - Public Service Pensions and Benefits.....	294,520	642	-	-	-	-	-	-	-	-	295,162
Government Relations.....	18,139	5,183	-	-	430,496	328,762	1,085	-	-	-	783,665
Health.....	30,185	41,932	-	7,363	5,175,853	185,338	368,442	-	-	-	5,809,113
Highways and Infrastructure.....	73,307	171,654	411,083	26,167	3,300	33,527	-	(4,000)	-	-	715,038
Immigration and Career Training.....	20,828	12,579	6,480	-	107,384	-	28,257	-	-	-	175,528
Innovation Saskatchewan.....	-	-	-	-	25,727	-	-	-	-	-	25,727
Integrated Justice Services.....	12,738	63,989	25,978	-	26,704	-	-	-	-	-	129,409
Justice and Attorney General.....	105,089	21,337	-	-	1,345	-	27,444	-	-	-	155,215
Labour Relations and Workplace Safety.....	14,500	5,370	-	-	-	-	-	-	-	-	19,870
Parks, Culture and Sport.....	11,004	10,969	13,180	-	34,869	-	-	-	-	-	70,022
Public Service Commission.....	24,890	8,327	2,000	-	-	-	-	-	-	-	35,217
Saskatchewan Research Council.....	-	-	-	-	20,108	15,000	-	-	-	-	35,108
SaskBuilds Corporation.....	-	-	-	-	24,251	2,275	714,064	-	-	-	24,251
Social Services.....	124,942	43,141	9,300	-	393,996	-	-	-	-	-	1,287,718
Tourism Saskatchewan.....	-	-	-	-	14,456	-	-	-	-	-	14,456
Trade and Export Development.....	10,897	11,270	-	-	4,783	-	-	-	-	-	26,950
Water Security Agency.....	-	-	-	-	26,166	44,340	-	-	-	-	70,506
Legislative Assembly and its Officers											
Advocate for Children and Youth.....	2,253	591	-	-	-	-	-	-	-	-	2,844
Chief Electoral Officer.....	9,998	14,591	100	-	-	-	-	-	-	-	24,689
Conflict of Interest Commissioner.....	394	188	-	-	-	-	-	-	-	-	582
Information and Privacy Commissioner.....	1,679	558	-	-	-	-	-	-	-	-	2,237
Legislative Assembly.....	17,788	8,918	350	-	2,456	-	-	-	-	-	29,512
Ombudsman and Public Interest Disclosure Commissioner.....	3,175	1,074	-	-	-	-	-	-	-	-	4,249
Provincial Auditor.....	5,996	2,749	-	-	-	-	-	-	-	-	8,745
Adjustment for Internal Recoveries.....	1,170,398	834,645	497,478	50,703	9,854,662	817,824	1,514,483	(216,498)	(70,655)	-	14,453,040
Adjustment for External Recoveries.....	-	(209,135)	-	(7,363)	-	-	-	216,498	-	-	-
Finance - Debt Servicing.....	(10,921)	(59,734)	-	-	-	-	-	-	70,655	-	-
Finance - Debt Servicing.....	-	-	-	513,200	-	-	-	-	-	-	513,200
Total Appropriation	1,159,477	565,776 <sup>1</sup>	497,478	556,540	9,854,662	817,824	1,514,483	-	-	-	14,966,240

<sup>1</sup> The Goods & Services appropriation includes \$26,175K of amortization recovered by service provider ministries (total Goods & Services expense is \$539,601K).

# Schedule of Budgetary Expense by Vote and Theme

(thousands of dollars)

## Theme

	Agriculture	Community Development	Economic Development	Education	Environment and Natural Resources	Financing Charges	Health	Other	Protection of Persons and Property	Social Assistance	Transportation	Expense
<b>Executive Branch of Government</b>												
Advanced Education.....	-	-	-	748,280	-	-	-	-	-	375	-	748,655
Agriculture.....	363,907	-	-	-	-	-	-	-	-	-	-	363,907
Central Services.....	-	4,363	-	-	-	1,554	-	25,729	-	-	-	31,646
Corrections and Policing.....	-	-	-	-	-	-	-	-	418,950	-	-	418,950
Education.....	-	13,352	-	2,581,020	-	8,256	-	-	-	-	-	2,602,628
Energy and Resources.....	-	-	46,427	-	150,000	-	-	-	-	-	-	196,427
Environment.....	-	-	6,518	-	104,750	-	-	-	-	-	-	111,268
Executive Council.....	-	-	-	-	-	-	-	12,332	-	-	-	12,332
Finance.....	-	-	125,600	-	-	-	-	346,016	-	-	-	471,616
Finance - Debt Servicing.....	-	-	-	-	-	513,200	-	-	-	-	-	513,200
Government Relations.....	-	599,633	-	-	-	-	-	12,183	88,935	3,787	79,257	783,795
Health.....	-	-	-	-	-	7,363	5,801,937	-	-	-	-	5,809,300
Highways and Infrastructure.....	-	-	-	-	-	26,167	-	-	-	-	503,665	529,832
Immigration and Career Training.....	-	-	7,954	162,249	-	-	-	-	-	-	-	170,203
Innovation Saskatchewan.....	-	-	25,727	-	-	-	-	-	-	-	-	25,727
Integrated Justice Services.....	-	-	-	-	-	-	-	-	111,454	-	-	111,454
Justice and Attorney General.....	-	-	-	-	-	-	-	11,325	116,446	27,444	-	155,215
Labour Relations and Workplace Safety.....	-	-	-	-	-	-	-	-	19,962	-	-	19,962
Parks, Culture and Sport.....	-	-	7,314	-	15,032	-	-	707	-	-	-	61,968
Public Service Commission.....	-	38,915	-	-	-	-	-	33,522	-	-	-	33,522
Saskatchewan Research Council.....	-	-	35,108	-	-	-	-	-	-	-	-	35,108
SaskBuilds Corporation.....	-	-	24,251	-	-	-	-	-	-	-	-	24,251
Social Services.....	-	-	-	-	-	-	-	-	-	1,285,612	-	1,285,612
Tourism Saskatchewan.....	-	-	14,456	-	-	-	-	-	-	-	-	14,456
Trade and Export Development.....	-	-	26,950	-	-	-	-	-	-	-	-	26,950
Water Security Agency.....	-	-	-	-	70,506	-	-	-	-	-	-	70,506
<b>Legislative Assembly and its Officers</b>												
Advocate for Children and Youth.....	-	-	-	-	-	-	-	-	2,844	-	-	2,844
Chief Electoral Officer.....	-	-	-	-	-	-	-	24,826	-	-	-	24,826
Conflict of Interest Commissioner.....	-	-	-	-	-	-	-	582	-	-	-	582
Information and Privacy Commissioner.....	-	-	-	-	-	-	-	-	2,251	-	-	2,251
Legislative Assembly.....	-	-	-	-	-	-	-	29,329	-	-	-	29,329
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-	-	-	-	4,249	-	-	4,249
Provincial Auditor.....	-	-	-	-	-	-	-	8,745	-	-	-	8,745
<b>Estimated Expense 2020-21</b>	363,907	656,263	320,305	3,491,549	340,288	556,540	5,801,937	505,296	765,091	1,317,218	582,922	14,701,316
Less: Non-Appropriated Expense Adjustment	(2,667)	(5,256)	(3,568)	(1,682)	(2,612)	-	(187)	(4,132)	(8,129)	(7,194)	(225,877)	(261,304)
Add: Capital Asset Acquisitions	-	150	3,310	6,480	14,210	-	-	26,967	25,978	9,300	411,083	497,478
Add: Remediation of Contaminated Sites	-	-	-	-	28,750	-	-	-	-	-	-	28,750
<b>Appropriation 2020-21</b>	361,240	651,157	320,047	3,496,347	380,636	556,540	5,801,750	528,131	782,940	1,319,324	768,128	14,966,240
<b>Estimated Expense 2019-20</b>	391,313	580,589	162,941	3,345,784	231,585	523,412	5,546,747	483,384	664,564	1,265,122	531,368	13,726,809
Less: Non-Appropriated Expense Adjustment	(1,571)	(4,970)	(3,338)	(1,141)	(12,212)	-	(179)	(4,128)	(9,686)	(6,308)	(202,891)	(246,424)
Add: Capital Asset Acquisitions	-	435	2,775	2,750	26,833	-	-	23,967	12,474	8,300	439,844	517,378
Add: Remediation of Contaminated Sites	-	-	-	-	33,850	-	-	-	-	-	-	33,850
<b>Appropriation 2019-20</b>	389,742	576,054	162,378	3,347,393	280,056	523,412	5,546,568	503,223	667,352	1,267,114	768,321	14,031,613





Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Executive Branch of Government





# Advanced Education

Vote 37

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	14,893	15,529
Post-Secondary Education.....	697,409	676,577
Student Supports.....	36,215	35,512
<b>Appropriation</b>	<b>748,517</b>	<b>727,618</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	138	167
<b>Expense</b>	<b>748,655</b>	<b>727,785</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	33,040	22,400
<b>Capital Investments</b>	<b>33,040</b>	<b>22,400</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (AE01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office and provides services to Innovation Saskatchewan on a cost-recovery basis.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	1,803	1,733
Central Services.....	9,178	9,732
Accommodation Services.....	3,486	3,639
Status of Women Office.....	375	375
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	6,312	6,471
Goods and Services.....	8,296	9,045
Transfers for Public Services.....	285	285
Recovery - Internal.....	-	(272)
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$14,842K.</i>	14,893	15,529
<b>Post-Secondary Education (AE02)</b>		
Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.		
<b>Allocations</b>		
Operational Support.....	3,785	3,781
Universities, Federated and Affiliated Colleges.....	472,058	469,399
Technical Institutes.....	157,570	152,001
Regional Colleges.....	30,956	28,996
Post-Secondary Capital Transfers.....	33,040	22,400
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	3,409	3,386
Goods and Services.....	376	395
Transfers for Public Services.....	660,584	650,396
Transfers for Public Services - Capital.....	33,040	22,400
	697,409	676,577

# Advanced Education

## Vote 37 - Continued

(thousands of dollars)

		Estimated 2020-21	Estimated 2019-20
<b>Student Supports (AE03)</b>			
Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.			
<b>Allocations</b>			
Operational Support.....		1,620	1,667
Saskatchewan Student Aid Fund.....		27,000	26,250
Scholarships.....		6,995	6,995
Saskatchewan Advantage Grant for Education Savings.....		600	600
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	1,469	1,497	
Goods and Services.....	151	170	
Transfers to Individuals.....	34,595	33,845	
		36,215	35,512
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>			
	2020-21	2019-20	
Amortization of Capital Assets.....	138	167	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			
		138	167





# Agriculture

## Vote 1

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	11,767	11,297
Industry Assistance.....	3,889	3,864
Land Management.....	4,913	6,586
Policy, Trade and Value-Added.....	5,846	5,348
Research and Technology.....	32,958	31,943
Regional Services.....	32,026	32,181
Programs.....	25,511	26,652
Business Risk Management.....	244,330	271,871
<b>Appropriation</b>	<b>361,240</b>	<b>389,742</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	2,667	1,571
<b>Expense</b>	<b>363,907</b>	<b>391,313</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	3,000	3,000
<b>Capital Investments</b>	<b>3,000</b>	<b>3,000</b>

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (AG01)</b>		
Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	1,583	1,564
Central Services.....	6,303	5,853
Accommodation Services.....	3,830	3,830
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	4,099	3,821
Goods and Services.....	7,668	7,476
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$11,716K.</i>	11,767	11,297
<b>Industry Assistance (AG03)</b>		
Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.		
<b>Allocations</b>		
Contributions for General Agriculture Interests.....	551	701
Comprehensive Pest Control Program.....	3,338	3,163
<b>Classification by Type</b>		
	2020-21	2019-20
Transfers for Public Services.....	3,889	3,864
	3,889	3,864

# Agriculture

Vote 1 - Continued  
(thousands of dollars)

		Estimated 2020-21	Estimated 2019-20
<b>Land Management (AG04)</b>			
Manages agricultural Crown land through leasing and sales programs, while promoting integrated land use and a sustainable land resource.			
<b>Allocations</b>			
Land Management Services.....		4,813	4,932
Land Revenue - Bad Debt Allowances.....		100	100
Crown Land Sale Incentive Programs.....		-	1,554
Pastures Revolving Fund - Subsidy.....		-	-
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	3,176	3,128	
Goods and Services.....	1,637	1,804	
Transfers for Public Services.....	-	-	
Transfers to Individuals.....	100	1,654	
		4,913	6,586
<b>Policy, Trade and Value-Added (AG05)</b>			
Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.			
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	4,325	3,887	
Goods and Services.....	1,521	1,461	
		5,846	5,348

# Agriculture

## Vote 1 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Research and Technology (AG06)</b>				
Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Project Coordination.....			1,158	1,143
Research Programming.....			31,800	30,800
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,010	995		
Goods and Services.....	148	148		
Transfers for Public Services.....	31,800	30,800		
			32,958	31,943
<b>Regional Services (AG07)</b>				
Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote public trust in agriculture. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Allocations</b>				
Regional Services.....			32,026	32,181
Livestock Services Revolving Fund - Subsidy.....			-	-
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	12,949	13,179		
Goods and Services.....	6,454	6,879		
Transfers for Public Services.....	1,800	1,300		
Transfers for Public Services - Capital.....	3,000	3,000		
Transfers to Individuals.....	7,823	7,823		
			32,026	32,181

# Agriculture

Vote 1 - Continued  
(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Programs (AG09)</b>				
Supports the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It includes funding for agricultural programs under a federal-provincial agreement.				
<b>Classification by Type</b>		2020-21	2019-20	
Salaries.....		2,210	2,338	
Goods and Services.....		411	424	
Transfers to Individuals.....		22,890	23,890	
			25,511	26,652
<b>Business Risk Management (AG10)</b>				
Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.				
<b>Allocations</b>				
Crop Insurance Program Delivery.....			32,118	29,800
Crop Insurance Program Premiums.....			139,070	154,971
AgriStability Program Delivery.....			20,162	18,400
AgriStability.....			19,980	35,800
AgriInvest.....			33,000	32,900
<b>Classification by Type</b>		2020-21	2019-20	
Transfers for Public Services.....		52,280	48,200	
Transfers to Individuals.....		192,050	223,671	
			244,330	271,871
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>		2020-21	2019-20	
Amortization of Capital Assets.....		2,667	1,571	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			2,667	1,571







# Central Services

## Vote 13

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, transportation, and other support services to government ministries and agencies. The Ministry also provides funding to the Provincial Archives of Saskatchewan.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	51	50
Property Management.....	7,706	3,546
Project Management.....	-	-
Transportation and Other Services.....	551	481
Major Capital Asset Acquisitions.....	21,517	20,117
Information Technology.....	18,185	14,697
Provincial Archives of Saskatchewan.....	4,363	4,363
<b>Appropriation</b>	<b>52,373</b>	<b>43,254</b>
Capital Asset Acquisitions.....	(21,517)	(20,117)
Non-Appropriated Expense Adjustment.....	790	790
<b>Expense</b>	<b>31,646</b>	<b>23,927</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	21,517	20,117
<b>Capital Investments</b>	<b>21,517</b>	<b>20,117</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Central Services

## Vote 13 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (CS01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	783	831
Central Services.....	8,459	8,259
Accommodation Services.....	343	343
Allocated to Services Subvotes.....	(9,585)	(9,433)
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	5,407	5,406
Goods and Services.....	4,229	4,077
Allocated to Services Subvotes.....	(9,585)	(9,433)
<i>Amounts in this subvote are "Statutory".</i>	51	50
<b>Property Management (CS02)</b>		
Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.		
<b>Allocations</b>		
Operations and Maintenance of Property.....	179,644	170,871
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	2,961	2,961
Program Delivery and Client Services.....	20,327	20,097
Property Management Allocated to Ministries.....	(141,435)	(137,926)
Property Management Charged to External Clients.....	(53,791)	(52,457)
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	22,866	21,144
Goods and Services.....	137,441	130,116
Allocation from Central Management and Services.....	6,048	6,048
Financing Charges.....	8,917	9,194
Amortization of Capital Assets.....	27,660	27,427
Recovery - Internal.....	(141,435)	(137,926)
Recovery - External.....	(53,791)	(52,457)
	7,706	3,546

# Central Services

## Vote 13 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Project Management (CS03)</b>		
Provides for the management of projects on behalf of clients.		
<b>Allocations</b>		
Pine Grove Correctional Centre.....	1,709	-
Nisbet Fire Control Building.....	1,393	-
Saskatchewan Polytechnic.....	4,000	-
Saskatoon Provincial Correctional Centre.....	7,250	-
Paul Dojack Youth Centre.....	-	1,849
Other.....	8,409	1
Project Management Allocated to Ministries.....	(18,691)	(1,849)
Project Management Charged to External Clients.....	(4,070)	(1)
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Goods and Services.....	22,761	1,850
Recovery - Internal.....	(18,691)	(1,849)
Recovery - External.....	(4,070)	(1)
	-	-
<b>Transportation and Other Services (CS05)</b>		
Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services.		
<b>Allocations</b>		
Vehicle Services.....	28,950	28,670
Air Services.....	9,500	8,508
Mail Services.....	11,725	11,976
Telecommunications Services.....	331	426
Services Allocated to Ministries.....	(32,736)	(31,786)
Services Charged to External Clients.....	(17,219)	(17,313)
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	7,127	6,436
Goods and Services.....	32,891	33,254
Allocation from Central Management and Services.....	1,716	1,716
Amortization of Capital Assets.....	8,772	8,174
Recovery - Internal.....	(32,736)	(31,786)
Recovery - External.....	(17,219)	(17,313)
	551	481

# Central Services

## Vote 13 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Major Capital Asset Acquisitions (CS07)</b>				
Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.				
<b>Allocations</b>				
Land, Buildings and Improvements.....			7,117	7,117
Machinery and Equipment.....			11,435	11,435
Office and Information Technology.....			2,965	1,565
<b>Classification by Type</b>				
	2020-21	2019-20		
Capital Asset Acquisitions.....	21,517	20,117		
			21,517	20,117
<b>Information Technology (CS11)</b>				
Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.				
<b>Allocations</b>				
IT Coordination and Transformation Initiatives.....			12,319	8,722
Application Support.....			6,826	6,935
Interministerial Services.....			49,926	47,375
IT Allocated to Ministries.....			(48,634)	(46,196)
IT Allocated to External Clients.....			(2,252)	(2,139)
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	19,593	18,737		
Goods and Services.....	47,237	42,206		
Allocation from Central Management and Services.....	1,821	1,669		
Amortization of Capital Assets.....	420	420		
Recovery - Internal.....	(48,634)	(46,196)		
Recovery - External.....	(2,252)	(2,139)		
			18,185	14,697

# Central Services

## Vote 13 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Provincial Archives of Saskatchewan (CS13)</b>				
Provides funding to the Provincial Archives of Saskatchewan to acquire, preserve and make accessible the documentary heritage of Saskatchewan.				
<b>Allocations</b>				
Provincial Archives of Saskatchewan.....			4,363	4,363
<b>Classification by Type</b>				
	2020-21	2019-20		
Transfers for Public Services.....	4,363	4,363		
			4,363	4,363
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	37,642	36,811		
Amortization Allocated to Services Subvotes.....	(36,852)	(36,021)		
			790	790
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				





# Corrections and Policing

Vote 73

The Ministry of Corrections and Policing provides a fair justice system that promotes safe and secure communities; provides supervision and rehabilitation services for adult and young offenders; and ensures that effective policing programs uphold the rule of law and protect society and the rights of individuals.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	918	966
Saskatchewan Police Commission.....	1,749	1,738
Custody, Supervision and Rehabilitation Services.....	186,576	181,471
Policing and Community Safety Services.....	229,707	220,160
<b>Appropriation</b>	<b>418,950</b>	<b>404,335</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>418,950</b>	<b>404,335</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	4,859	4,859
<b>Capital Investments</b>	<b>4,859</b>	<b>4,859</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.



# Corrections and Policing

## Vote 73 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (CP01)</b>				
Provides executive direction to the Ministry and Integrated Justice Services.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	50
Executive Management.....			867	916
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	774	816		
Goods and Services.....	144	150		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$867K.</i>			918	966
<b>Saskatchewan Police Commission (CP12)</b>				
Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.				
<b>Allocations</b>				
Saskatchewan Police Commission.....			342	204
Saskatchewan Police College.....			1,407	1,534
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	844	697		
Goods and Services.....	905	1,041		
			1,749	1,738

# Corrections and Policing

## Vote 73 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Custody, Supervision and Rehabilitation Services (CP13)</b>				
Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.				
<b>Allocations</b>				
Custody Services.....			150,412	145,986
Community Corrections.....			29,103	28,660
Program Support.....			7,021	6,785
Correctional Facilities Industries Revolving Fund - Subsidy.....			40	40
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	160,148	155,150		
Goods and Services.....	24,949	24,850		
Transfers for Public Services.....	275	267		
Transfers to Individuals.....	1,204	1,204		
			186,576	181,471
<b>Policing and Community Safety Services (CP15)</b>				
Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also provides intelligence and investigation services for the Ministry.				
<b>Allocations</b>				
Program Support.....			1,564	1,546
Police Programs.....			23,213	22,480
Royal Canadian Mounted Police.....			204,930	196,134
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	4,708	4,209		
Goods and Services.....	1,286	1,095		
Transfers for Public Services.....	218,854	209,997		
Transfers for Public Services - Capital.....	4,859	4,859		
			229,707	220,160





# Education

## Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	13,733	12,468
K-12 Education.....	2,058,643	1,944,490
Early Years.....	98,317	96,905
Provincial Library and Literacy.....	14,393	14,258
<b>Appropriation</b>	<b>2,185,086</b>	<b>2,068,121</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	389	389
<b>Expense</b>	<b>2,185,475</b>	<b>2,068,510</b>
Teachers' Pensions and Benefits.....	417,153	410,829
<b>Total Expense</b>	<b>2,602,628</b>	<b>2,479,339</b>
<b>Total Appropriation</b>	<b>2,602,239</b>	<b>2,478,950</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	167,683	95,596
<b>Capital Investments</b>	<b>167,683</b>	<b>95,596</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Education

## Vote 5 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (ED01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	58	57
Executive Management.....	1,750	1,733
Central Services.....	8,414	7,091
Accommodation Services.....	3,511	3,587
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	4,796	4,728
Goods and Services.....	8,937	7,740
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$13,675K.</i>	13,733	12,468
<b>K-12 Education (ED03)</b>		
Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.		
<b>Allocations</b>		
Achievement and Operational Support.....	30,701	25,396
School Operating.....	1,804,692	1,769,954
K-12 Initiatives.....	41,433	39,235
School Capital.....	167,683	95,596
P3 Joint-use Schools - Maintenance and Financing Charges.....	14,134	14,309
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	11,658	11,509
Goods and Services.....	3,716	4,515
Transfers for Public Services.....	1,867,301	1,824,388
Transfers for Public Services - Capital.....	167,683	95,596
Transfers to Individuals.....	29	29
Financing Charges.....	8,256	8,453
	2,058,643	1,944,490

# Education

## Vote 5 - Continued (thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Teachers' Pensions and Benefits (ED04)</b>		
Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.		
<b>Allocations</b>		
Teachers' Superannuation Commission.....	1,311	1,300
Teachers' Superannuation Plan (Statutory).....	290,027	284,290
Teachers' Group Life Insurance (Statutory).....	2,579	2,533
Teachers' Dental Plan (Statutory).....	13,785	13,255
Saskatchewan Teachers' Retirement Plan (Statutory).....	88,406	88,406
Teachers' Extended Health Plan.....	21,045	21,045
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	725	714
Goods and Services.....	586	586
Transfers for Public Services.....	415,842	409,529
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$22,356K.</i>	417,153	410,829
<b>Early Years (ED08)</b>		
Provides leadership, policy and program direction, and financial, professional and evaluation supports for early childhood programs and services. It also includes managing community-based programs that serve vulnerable young children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.		
<b>Allocations</b>		
Operational Support.....	4,377	4,328
KidsFirst.....	16,047	15,648
Early Childhood Intervention Programs.....	4,394	4,285
Child Care.....	73,499	72,644
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	3,484	3,432
Goods and Services.....	1,376	1,376
Transfers for Public Services.....	93,457	92,097
	98,317	96,905

# Education

## Vote 5 - Continued

(thousands of dollars)

		Estimated 2020-21	Estimated 2019-20
<b>Provincial Library and Literacy (ED15)</b>			
Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. It also provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development.			
<b>Allocations</b>			
Operational Support.....		2,050	1,999
Libraries.....		11,302	11,218
Literacy.....		1,041	1,041
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	1,796	1,745	
Goods and Services.....	254	254	
Transfers for Public Services.....	12,343	12,259	
		14,393	14,258
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>			
	2020-21	2019-20	
Amortization of Capital Assets.....	389	389	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		389	389



# Energy and Resources

Vote 23

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	20,162	20,110
Energy Regulation.....	163,406	13,206
Resource Development.....	41,351	46,231
<b>Appropriation</b>	<b>224,919</b>	<b>79,547</b>
Remediation of Contaminated Sites.....	(28,750)	(33,750)
Capital Asset Acquisitions.....	(3,310)	(2,775)
Non-Appropriated Expense Adjustment.....	3,568	3,338
<b>Expense</b>	<b>196,427</b>	<b>46,360</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	3,310	2,775
<b>Capital Investments</b>	<b>3,310</b>	<b>2,775</b>



# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (ER01)</b>				
Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; oversight of the Integrated Resource Information System for the oil and gas industry; and, invoices, assesses, collects and audits non-renewable resource revenues. It also provides funding for various central services that are delivered through a shared-services memorandum of understanding with the Ministry of Immigration and Career Training and the Ministry of Trade and Export Development.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	50
Executive Management.....			959	959
Central Services.....			16,098	16,032
Accommodation Services.....			3,054	3,069
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	3,927	3,898		
Goods and Services.....	12,925	13,437		
Capital Asset Acquisitions.....	3,310	2,775		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$20,111K.</i>			20,162	20,110
<b>Energy Regulation (ER05)</b>				
Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.				
<b>Allocations</b>				
Operational Support.....			13,177	12,977
Surface Rights Board of Arbitration.....			229	229
Accelerated Site Closure Program.....			150,000	-
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	10,398	10,198		
Goods and Services.....	3,008	3,008		
Transfers for Public Services.....	150,000	-		
			163,406	13,206

# Energy and Resources

## Vote 23 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Resource Development (ER06)</b>		
<p>Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology and its mineral and petroleum resources. Administers Crown mineral rights, including the mineral provisions of Treaty Land Entitlement and the Public Offering Process. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program.</p>		
<b>Allocations</b>		
Operational Support.....	4,041	3,924
Lands and Mineral Tenure.....	2,345	2,325
Saskatchewan Geological Survey.....	5,533	5,550
Forestry Development.....	682	682
Remediation of Contaminated Sites.....	28,750	33,750
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	9,340	9,113
Goods and Services.....	31,686	36,793
Transfers for Public Services.....	325	325
	<b>41,351</b>	<b>46,231</b>
<b>Non-Appropriated Expense Adjustment</b>		
<p>Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.</p>		
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Amortization of Capital Assets.....	3,568	3,338
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	<b>3,568</b>	<b>3,338</b>





# Environment

Vote 26

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a responsible manner that supports sustainable growth through objective, transparent and informed decision-making and stewardship.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	17,106	16,542
Climate Change and Adaptation.....	7,247	5,313
Fish, Wildlife and Lands.....	14,860	14,333
Compliance and Field Services.....	19,883	19,668
Forest Service.....	7,764	8,069
Environmental Protection.....	42,976	38,599
<b>Appropriation</b>	<b>109,836</b>	<b>102,524</b>
Capital Asset Acquisitions.....	(1,180)	(1,180)
Non-Appropriated Expense Adjustment.....	2,612	2,612
<b>Expense</b>	<b>111,268</b>	<b>103,956</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	1,180	1,180
<b>Capital Investments</b>	<b>1,180</b>	<b>1,180</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Environment

## Vote 26 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (EN01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, communications, policy and planning coordination, workplace health and safety and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Coordinates the development of results-based regulations and the Saskatchewan Environmental Code. Develops policies and procedures to support ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	2,001	1,976
Central Services.....	9,036	8,717
Accommodation Services.....	6,018	5,799
<b>Classification by Type</b>	2020-21	2019-20
Salaries.....	7,335	7,093
Goods and Services.....	9,528	9,206
Capital Asset Acquisitions.....	845	845
Recovery - Internal.....	(602)	(602)
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$17,055K.</i>	17,106	16,542
<b>Climate Change and Adaptation (EN06)</b>		
Develops policy and regulatory frameworks to help build resilience to the cumulative effect of climatic, economic and policy impacts resulting from climate change. This includes the regulation of greenhouse gas emissions from large industrial emitters, in partnership with industry, the federal government and other stakeholders. Conducts economic modelling, scientific research and policy analysis. Engages with industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection. It also provides scientific and technical resources that advance environmental protection and climate change solutions.		
<b>Allocations</b>		
Climate Change.....	5,873	4,066
Cumulative Impacts and Science.....	1,374	1,247
<b>Classification by Type</b>	2020-21	2019-20
Salaries.....	3,232	2,513
Goods and Services.....	515	800
Transfers to Individuals.....	3,500	2,000
	7,247	5,313

# Environment

Vote 26 - Continued  
(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Fish, Wildlife and Lands (EN07)</b>		
Conserves and allocates fish and wildlife populations and maintains biodiversity, including support of research, management of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.		
<b>Allocations</b>		
Fish, Wildlife and Lands Program.....	9,907	9,380
Fish and Wildlife Development Fund.....	4,953	4,953
<b>Classification by Type</b>	2020-21	2019-20
Salaries.....	5,604	5,516
Goods and Services.....	4,263	3,824
Capital Asset Acquisitions.....	40	40
Transfers for Public Services.....	4,953	4,953
	14,860	14,333
<b>Compliance and Field Services (EN08)</b>		
Provides services in support of all environmental and resource management programs. Develops and delivers province-wide programs to support protection of the environment and management of natural resource utilization. Provides services as part of the provincial Protection and Response Team to address public safety in rural communities and on highways. It also provides, on a cost-recovery basis, compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport, and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.		
<b>Classification by Type</b>	2020-21	2019-20
Salaries.....	14,426	14,060
Goods and Services.....	5,737	5,915
Capital Asset Acquisitions.....	295	295
Recovery - Internal.....	(575)	(602)
	19,883	19,668

# Environment

## Vote 26 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Forest Service (EN09)</b>		
Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.		
<b>Allocations</b>		
Forest Programs.....	6,518	6,823
Insect and Disease Control.....	1,246	1,246
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	4,631	4,936
Goods and Services.....	3,133	3,133
	7,764	8,069
<b>Environmental Protection (EN11)</b>		
Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management services, delivers knowledge transfer and change management initiatives and manages a portfolio of information management and technology projects. It also manages the industry stewardship recycling, hazardous material response and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System.		
<b>Allocations</b>		
Environmental Protection Program.....	5,045	5,514
Environmental Assessment and Stewardship.....	1,705	1,496
Beverage Container Collection and Recycling System.....	31,817	27,013
Business Support Services.....	4,409	4,576
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	7,508	7,809
Goods and Services.....	3,651	3,777
Transfers for Public Services.....	31,817	27,013
	42,976	38,599

# Environment

Vote 26 - Continued  
(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	2,612	2,612		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,612	2,612







# Executive Council

## Vote 10

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	5,590	5,520
Communications Office.....	1,435	1,311
Cabinet Planning.....	1,093	1,080
Cabinet Secretariat.....	503	498
Members of the Executive Council.....	139	137
Premier's Office.....	484	479
House Business and Research.....	248	245
Intergovernmental Affairs.....	2,127	2,483
Lieutenant Governor's Office.....	713	707
<b>Appropriation</b>	<b>12,332</b>	<b>12,460</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>12,332</b>	<b>12,460</b>

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (EX01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.				
<b>Allocations</b>				
Executive Management.....			2,103	2,080
Central Services.....			1,861	1,814
Accommodation Services.....			1,626	1,626
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	2,846	2,809		
Goods and Services.....	2,744	2,711		
			5,590	5,520
<b>Communications Office (EX03)</b>				
Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It leads and administers government's policy on visual identity, and fair and competitive processes for communications and print procurement. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,241	1,117		
Goods and Services.....	194	194		
			1,435	1,311
<b>Cabinet Planning (EX04)</b>				
Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,046	1,033		
Goods and Services.....	47	47		
			1,093	1,080

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Cabinet Secretariat (EX05)</b>				
Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	418	413		
Goods and Services.....	85	85		
			503	498
<b>Members of the Executive Council (EX06)</b>				
Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	139	137		
<i>Amounts in this subvote are "Statutory".</i>			139	137
<b>Premier's Office (EX07)</b>				
Provides administrative support to the Premier and Members of the Executive Council.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	358	353		
Goods and Services.....	126	126		
			484	479
<b>House Business and Research (EX08)</b>				
Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	218	215		
Goods and Services.....	30	30		
			248	245

# Executive Council

## Vote 10 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Intergovernmental Affairs (EX10)</b>				
Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.				
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>		
Salaries.....	1,490	1,377		
Goods and Services.....	637	1,106		
			2,127	2,483
<b>Lieutenant Governor's Office (EX12)</b>				
Provides administrative services to the Office of the Lieutenant Governor.				
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>		
Salaries.....	493	487		
Goods and Services.....	220	220		
			713	707



# Finance

## Vote 18

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	7,503	7,208
Provincial Comptroller.....	13,369	12,521
Treasury Management.....	1,594	1,580
Revenue.....	21,584	19,938
Budget Analysis.....	6,635	6,564
Miscellaneous Payments.....	120,623	23
Personnel Policy Secretariat.....	513	506
Research and Development Tax Credit.....	5,000	5,000
<b>Appropriation</b>	176,821	53,340
Capital Asset Acquisitions.....	(3,000)	(2,250)
Non-Appropriated Expense Adjustment.....	2,633	2,633
<b>Expense</b>	176,454	53,723
Pensions and Benefits.....	295,162	303,597
<b>Total Expense</b>	471,616	357,320
<b>Total Appropriation</b>	471,983	356,937
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	3,000	2,250
<b>Capital Investments</b>	3,000	2,250

# Finance

## Vote 18 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (FI01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	50
Executive Management.....			905	894
Central Services.....			4,452	4,169
Accommodation Services.....			2,095	2,095
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	2,639	2,600		
Goods and Services.....	4,864	4,608		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,452K.</i>			7,503	7,208
<b>Provincial Comptroller (FI03)</b>				
Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	6,592	6,494		
Goods and Services.....	3,777	3,777		
Capital Asset Acquisitions.....	3,000	2,250		
			13,369	12,521
<b>Treasury Management (FI04)</b>				
Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	927	913		
Goods and Services.....	667	667		
			1,594	1,580

# Finance

## Vote 18 - Continued (thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Revenue (FI05)</b>				
Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency for administration of provincial income tax.				
<b>Allocations</b>				
Revenue Division.....			19,049	17,603
Allowance for Doubtful Accounts.....			1,100	900
CRA Income Tax Administration.....			1,435	1,435
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	13,813	12,967		
Goods and Services.....	7,771	6,971		
			21,584	19,938
<b>Budget Analysis (FI06)</b>				
Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	6,100	6,009		
Goods and Services.....	535	555		
			6,635	6,564



# Finance

## Vote 18 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Miscellaneous Payments (F108)</b>		
Provides for emergency support payments, other miscellaneous payments and unforeseen expenditures.		
<b>Allocations</b>		
Bonding of Public Officials.....	21	21
Unforeseen and Unprovided for.....	1	1
Temporary Wage Supplement For Lower Income Essential Workers.....	56,000	-
Small Business Emergency Payment.....	50,000	-
Canada Emergency Commercial Rent Assistance.....	12,600	-
Self-Isolation Support.....	2,000	-
Implementation of Guarantees (Statutory).....	1	1
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Goods and Services.....	23	23
Transfers for Public Services.....	12,600	-
Transfers to Individuals.....	108,000	-
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$120,622K.</i>	120,623	23

# Finance

## Vote 18 - Continued (thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Pensions and Benefits (FI09)</b>		
Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly. It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan. It also administers the Public Service Superannuation Plan.		
<b>Allocations</b>		
Public Service Superannuation Plan (Statutory).....	120,743	123,732
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,850	2,873
Judges' Superannuation Plan (Statutory).....	7,927	7,466
Public Employees' Pension Plan.....	68,000	71,182
Canada Pension Plan - Employer's Contribution.....	32,500	32,114
Employment Insurance - Employer's Contribution.....	14,500	15,409
Workers' Compensation - Employer's Assessment.....	10,500	10,890
Employees' Benefits - Employer's Contribution.....	37,500	39,256
Services to Public Service Superannuation Plan Members.....	642	675
Public Employees' Benefits Agency Revolving Fund - Subsidy.....	-	-
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Goods and Services.....	642	675
Pensions and Benefits.....	294,520	302,922
Transfers for Public Services.....	-	-
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$163,642K.</i>	295,162	303,597
<b>Personnel Policy Secretariat (FI10)</b>		
Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.		
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	470	463
Goods and Services.....	43	43
	513	506

# Finance

## Vote 18 - Continued (thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Research and Development Tax Credit (FI12)</b>				
Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.				
<b>Classification by Type</b>	2020-21	2019-20		
Transfers to Individuals.....	5,000	5,000		
			5,000	5,000
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2020-21	2019-20		
Amortization of Capital Assets.....	2,633	2,633		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,633	2,633



# Finance - Debt Servicing

## Vote 12

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Debt Servicing.....	497,500	477,700
Crown Corporation Debt Servicing.....	15,700	17,000
<b>Appropriation</b>	513,200	494,700
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	513,200	494,700

# Finance - Debt Servicing

## Vote 12 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Debt Servicing (FD01)</b>				
Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.				
<b>Allocations</b>				
Interest on Government Debt (Statutory).....			502,600	475,500
Adjustment for Fees, Commissions and Amortization (Statutory).....			(5,100)	2,200
<b>Classification by Type</b>				
	2020-21	2019-20		
Financing Charges.....	497,500	477,700		
<i>Amounts in this subvote are "Statutory".</i>			497,500	477,700
<b>Crown Corporation Debt Servicing (FD02)</b>				
Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Financing Charges.....	15,700	17,000		
<i>Amounts in this subvote are "Statutory".</i>			15,700	17,000



# Government Relations

Vote 30

The Ministry is responsible for municipal relations, public safety, and First Nations, Métis and northern affairs, and the Provincial Capital Commission. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	8,010	7,823
Saskatchewan Municipal Board.....	2,014	1,985
Municipal Relations.....	628,327	516,463
Public Safety.....	88,935	86,630
First Nations, Métis and Northern Affairs.....	49,173	76,703
Provincial Capital Commission.....	7,206	7,118
<b>Appropriation</b>	<b>783,665</b>	<b>696,722</b>
Remediation of Contaminated Sites.....	-	(100)
Capital Asset Acquisitions.....	-	(18,333)
Non-Appropriated Expense Adjustment.....	130	12,654
<b>Expense</b>	<b>783,795</b>	<b>690,943</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	-	18,333
Transfers for Public Services - Capital.....	328,762	229,833
<b>Capital Investments</b>	<b>328,762</b>	<b>248,166</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (GR01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, public safety, property assessment and taxation and education property tax.				
<b>Allocations</b>				
Minister's Salary (Statutory).....			51	50
Executive Management.....			1,009	1,000
Central Services.....			5,190	5,013
Accommodation Services.....			1,760	1,760
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	4,602	4,391		
Goods and Services.....	3,408	3,432		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,959K.</i>			8,010	7,823
<b>Saskatchewan Municipal Board (GR06)</b>				
The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,542	1,518		
Goods and Services.....	472	467		
			2,014	1,985

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Municipal Relations (GR07)</b>		
Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure and other services to support community development. It provides assistance to related authorities and agencies for facilitation of safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs.		
<b>Allocations</b>		
Urban Revenue Sharing.....	178,260	161,297
Rural Revenue Sharing.....	79,257	71,715
Northern Revenue Sharing.....	20,579	18,621
New Building Canada Fund.....	45,000	107,320
Clean Water and Wastewater Fund.....	597	4,872
Public Transit Infrastructure Fund.....	-	1,591
Investing in Canada Infrastructure Program.....	56,000	50,000
Transit Assistance for People with Disabilities Program.....	3,787	3,787
Grants-in-Lieu of Property Taxes.....	13,900	13,400
Provincial Municipal Support.....	-	496
Saskatchewan Assessment Management Agency.....	11,388	11,388
Municipal Relations.....	6,898	7,336
Gas Tax Program.....	62,571	64,550
Regional Planning Authorities.....	90	90
Municipal Economic Enhancement Program.....	150,000	-
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	6,076	6,014
Goods and Services.....	822	922
Capital Asset Acquisitions.....	-	400
Transfers for Public Services.....	305,761	279,294
Transfers for Public Services - Capital.....	315,668	229,833
	628,327	516,463



# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Public Safety (GR11)</b>		
Provides support to the Saskatchewan Public Safety Agency. Administers the Provincial Disaster Assistance Program. It provides leadership and technical advice supported by public education for building and fire safety standards and oversees technical safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. It licenses building officials, gas fitters, electricians and gas and electrical contractors.		
<b>Allocations</b>		
Saskatchewan Public Safety Agency.....	85,223	500
Provincial Disaster Assistance Program.....	2,835	2,812
Building Standards and Licensing.....	877	870
Forest Fire Operations.....	-	53,671
Forest Fire Capital Projects.....	-	16,153
Emergency Management and Fire Safety.....	-	5,939
Program Support.....	-	3,105
Public Safety Telecommunications.....	-	1,780
Recoverable Fire Suppression Operations.....	-	1,700
Remediation of Contaminated Sites.....	-	100
Provincial Public Safety Telecommunications Network.....	-	-
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	2,999	30,737
Goods and Services.....	163	40,410
Capital Asset Acquisitions.....	-	17,933
Transfers for Public Services.....	72,129	500
Transfers for Public Services - Capital.....	13,094	-
Transfers to Individuals.....	550	550
Recovery - Internal.....	-	(515)
Recovery - External.....	-	(2,985)
	<b>88,935</b>	<b>86,630</b>

# Government Relations

## Vote 30 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>First Nations, Métis and Northern Affairs (GR12)</b>		
Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements.		
<b>Allocations</b>		
First Nations, Métis and Northern Affairs.....	3,638	3,728
Treaty Land Entitlement.....	335	335
First Nations and Métis Consultation Participation Fund.....	200	200
Métis Development Fund.....	-	2,459
First Nations Gaming Agreements.....	-	69,981
Emergency Pandemic Support for First Nations and Métis Organizations.....	45,000	-
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	2,920	2,890
Goods and Services.....	318	438
Transfers for Public Services.....	45,400	72,840
Transfers to Individuals.....	535	535
	<b>49,173</b>	<b>76,703</b>
<b>Provincial Capital Commission (GR14)</b>		
Provides for the operation, management and stewardship of provincial assets that include Government House and Wascana Centre, enhancing quality of life and creating pride in the capital city through educational programming, public events and celebratory opportunities. The Commission acts as a regulator for all land use within Wascana Centre.		
<b>Allocations</b>		
Provincial Capital Commission.....	7,206	7,118
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Transfers for Public Services.....	7,206	7,118
	<b>7,206</b>	<b>7,118</b>

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# Government Relations

## Vote 30 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	130	12,654		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			130	12,654



# Health

Vote 32

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	10,048	9,719
Saskatchewan Health Services.....	4,159,144	3,970,488
Provincial Health Services and Support.....	236,055	228,513
Medical Services and Medical Education Programs.....	983,068	948,911
Drug Plan and Extended Benefits.....	420,798	396,461
<b>Appropriation</b>	<b>5,809,113</b>	<b>5,554,092</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	187	179
<b>Expense</b>	<b>5,809,300</b>	<b>5,554,271</b>
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	185,338	156,023
<b>Capital Investments</b>	<b>185,338</b>	<b>156,023</b>

# Health

## Vote 32 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (HE01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Ministers' Salaries (Statutory).....	102	100
Executive Management.....	2,596	2,452
Central Services.....	5,049	4,866
Accommodation Services.....	2,301	2,301
<b>Classification by Type</b>	2020-21	2019-20
Salaries.....	5,186	4,944
Goods and Services.....	4,862	4,775
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,946K.</i>	10,048	9,719
<b>Saskatchewan Health Services (HE03)</b>		
Provides funding and support to health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.		
<b>Allocations</b>		
Athabasca Health Authority Inc.....	7,234	7,034
Saskatchewan Health Authority.....	3,589,832	3,511,443
Saskatchewan Health Authority Targeted Programs and Services.....	153,368	91,153
Saskatchewan Cancer Agency.....	196,381	177,970
Facilities - Capital Transfers.....	143,250	89,280
Equipment - Capital Transfers.....	42,088	66,743
Programs and Support.....	26,991	26,865
<b>Classification by Type</b>	2020-21	2019-20
Salaries.....	15,684	15,565
Goods and Services.....	19,535	19,367
Transfers for Public Services.....	3,931,224	3,772,009
Transfers for Public Services - Capital.....	185,338	156,023
Financing Charges.....	7,363	7,524
	4,159,144	3,970,488

# Health

## Vote 32 - Continued (thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Provincial Health Services and Support (HE04)</b>		
Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.		
<b>Allocations</b>		
Canadian Blood Services.....	48,106	48,806
Provincial Targeted Programs and Services.....	56,357	55,483
Health Quality Council.....	4,604	4,604
Immunizations.....	16,475	16,475
eHealth Saskatchewan.....	110,513	103,145
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Goods and Services.....	16,475	16,475
Transfers for Public Services.....	219,580	212,038
	236,055	228,513
<b>Medical Services and Medical Education Programs (HE06)</b>		
Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.		
<b>Allocations</b>		
Physician Services.....	635,633	605,536
Physician Programs.....	115,380	114,951
Medical Education System.....	68,491	69,391
Optometric Services.....	14,881	14,381
Dental Services.....	2,183	2,183
Out-of-Province.....	141,162	137,162
Medical Services Program Support.....	5,338	5,307
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	4,837	4,806
Goods and Services.....	501	501
Transfers for Public Services.....	977,730	943,604
	983,068	948,911

# Health

## Vote 32 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Drug Plan and Extended Benefits (HE08)</b>		
Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.		
<b>Allocations</b>		
Saskatchewan Prescription Drug Plan.....	334,929	313,817
Saskatchewan Aids to Independent Living.....	47,319	44,789
Supplementary Health Program.....	29,041	28,416
Family Health Benefits.....	4,209	4,209
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263	263
Benefit Plans Program Support.....	5,037	4,967
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	4,478	4,408
Goods and Services.....	559	559
Transfers for Public Services.....	47,319	44,789
Transfers to Individuals.....	368,442	346,705
	420,798	396,461
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Amortization of Capital Assets.....	187	179
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	187	179



# Highways and Infrastructure

## Vote 16

The Ministry manages and provides for the future development of an integrated sustainable provincial transportation system, which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	17,614	17,782
Preservation of Transportation System.....	116,862	116,382
Transportation Planning and Policy.....	3,466	3,418
Infrastructure and Equipment Capital.....	411,083	439,844
Custom Work Activity.....	-	-
Operation of Transportation System.....	127,796	105,909
Strategic Municipal Infrastructure.....	38,217	22,745
<b>Appropriation</b>	<b>715,038</b>	<b>706,080</b>
Capital Asset Acquisitions.....	(411,083)	(439,844)
Non-Appropriated Expense Adjustment.....	225,877	202,891
<b>Expense</b>	<b>529,832</b>	<b>469,127</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	411,083	439,844
Transfers for Public Services - Capital.....	33,527	17,955
<b>Capital Investments</b>	<b>444,610</b>	<b>457,799</b>



# Highways and Infrastructure

## Vote 16 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (HI01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	1,078	1,046
Central Services.....	5,011	4,900
Accommodation Services.....	11,474	11,786
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	5,029	4,952
Goods and Services.....	12,585	12,830
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$17,563K.</i>	17,614	17,782
<b>Preservation of Transportation System (HI04)</b>		
Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs. It also includes road and bridge engineering services for municipalities.		
<b>Allocations</b>		
Surface Preservation.....	104,942	104,616
Regional Services.....	11,920	11,766
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	30,936	30,318
Goods and Services.....	85,926	86,064
	116,862	116,382
<b>Transportation Planning and Policy (HI06)</b>		
Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.		
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	3,020	2,922
Goods and Services.....	446	496
	3,466	3,418

# Highways and Infrastructure

Vote 16 - Continued  
(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Infrastructure and Equipment Capital (HI08)</b>		
Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.		
<b>Allocations</b>		
Infrastructure Rehabilitation		
- Highways.....	1 17,340	121,320
- Airports.....	2,000	-
- Bridges.....	17,000	12,000
Infrastructure Enhancement.....	264,852	297,602
Accommodations Capital.....	2,900	4,400
Machinery and Equipment.....	5,750	3,981
Minor Capital.....	1,241	541
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Capital Asset Acquisitions.....	411,083	439,844
	<b>411,083</b>	<b>439,844</b>
<b>Custom Work Activity (HI09)</b>		
Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.		
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	500	500
Goods and Services.....	3,500	3,500
Recovery - External.....	(4,000)	(4,000)
	-	-

# Highways and Infrastructure

## Vote 16 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Operation of Transportation System (HI10)</b>		
Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering. It also delivers compliance with transportation laws and Protection and Response Team duties through the Saskatchewan Highway Patrol.		
<b>Allocations</b>		
Winter Maintenance.....	29,500	29,500
Road Safety and Traffic Guidance.....	25,472	23,825
Operational Services.....	54,872	34,727
Saskatchewan Highway Patrol.....	6,215	6,150
Ferry Services.....	3,613	3,578
Airports.....	1,955	1,946
Information Technology Services.....	6,169	6,183
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	33,822	33,481
Goods and Services.....	67,807	61,363
Financing Charges.....	26,167	11,065
	127,796	105,909
<b>Strategic Municipal Infrastructure (HI15)</b>		
Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.		
<b>Allocations</b>		
Rural Integrated Roads for Growth.....	28,000	14,000
Strategic Partnership Program.....	1,390	1,390
Urban Connectors.....	7,327	6,655
Community Airport Partnership Program.....	1,500	700
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Goods and Services.....	1,390	1,390
Transfers for Public Services.....	3,300	3,400
Transfers for Public Services - Capital.....	33,527	17,955
	38,217	22,745

# Highways and Infrastructure

Vote 16 - Continued  
(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	225,877	202,891		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			225,877	202,891





# Immigration and Career Training

Vote 89

The Ministry of Immigration and Career Training helps individuals prepare for, obtain and maintain employment, and leads activities required to assist employers with the development, recruitment and retention of workers. The Ministry's key tasks involve delivering services and programs that address labour demand and undertaking activities to fully engage Saskatchewan's labour supply.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	22,594	18,576
Immigration, Employment and Career Development.....	11,415	11,178
Training and Employer Services.....	5,878	5,430
Labour Market Programs.....	135,641	135,111
<b>Appropriation</b>	<b>175,528</b>	<b>170,295</b>
Capital Asset Acquisitions.....	(6,480)	(2,750)
Non-Appropriated Expense Adjustment.....	1,155	585
<b>Expense</b>	<b>170,203</b>	<b>168,130</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	6,480	2,750
<b>Capital Investments</b>	<b>6,480</b>	<b>2,750</b>

# Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (IC01)</b>		
Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, internal audit, legislation, privacy, contract services and other operational services that include head office and program based accommodations and capital improvements for the delivery of the Ministry's mandate. It provides oversight of the Modernization of Agreements, Programs and Services business transformation initiative for the ministry and funding for marketing and communications services that are received through a shared-services memorandum of understanding with the Ministry of Trade and Export Development. It also includes the provision of services to the Ministry of Energy and Resources and the Ministry of Trade and Export Development through a shared-services memorandum of understanding.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	1,047	937
Central Services.....	16,654	12,647
Accommodation Services.....	4,842	4,942
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	5,432	5,989
Goods and Services.....	10,682	9,837
Capital Asset Acquisitions.....	6,480	2,750
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$22,543K.</i>	22,594	18,576
<b>Immigration, Employment and Career Development (IC02)</b>		
Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. It helps individuals launch and build a career in Saskatchewan.		
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	10,154	9,996
Goods and Services.....	1,261	1,182
	11,415	11,178

# Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Training and Employer Services (IC03)</b>				
Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. It helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	5,242	4,596		
Goods and Services.....	636	834		
			5,878	5,430
<b>Labour Market Programs (IC04)</b>				
Provides program investments designed to address the labour market needs of employers and the economic priorities of the Government of Saskatchewan.				
<b>Allocations</b>				
Essential Skills.....			24,145	24,145
Skills Training.....			17,847	17,847
Workforce Development.....			20,768	19,449
Saskatchewan Apprenticeship and Trade Certification Commission.....			19,884	19,884
Provincial Training Allowance.....			26,012	26,512
Apprenticeship Training Allowance.....			2,245	2,745
Employability Assistance for Persons with Disabilities.....			9,393	9,393
Canada-Saskatchewan Job Grant.....			7,393	7,393
Newcomer and Settlement.....			7,954	7,743
<b>Classification by Type</b>	2020-21	2019-20		
Transfers for Public Services.....	107,384	105,854		
Transfers to Individuals.....	28,257	29,257		
			135,641	135,111
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2020-21	2019-20		
Amortization of Capital Assets.....	1,155	585		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			1,155	585







# Innovation Saskatchewan

Vote 84

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Innovation Saskatchewan.....	25,727	24,398
<b>Appropriation</b>	25,727	24,398
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	25,727	24,398

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# Innovation Saskatchewan

## Vote 84 - Continued

(thousands of dollars)

### Innovation Saskatchewan (IS01)

Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.

#### **Classification by Type**

	2020-21	2019-20	Estimated 2020-21	Estimated 2019-20
Transfers for Public Services.....	25,727	24,398		
			25,727	24,398



# Integrated Justice Services

Vote 91

Integrated Justice Services enables the strategic integration of the justice system through the provision of joint services, processes and functions to the Ministry of Corrections and Policing, and the Ministry of Justice and Attorney General.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	48,651	46,800
Integrated Services.....	54,030	52,559
Capital and Improvements.....	26,728	10,694
<b>Appropriation</b>	129,409	110,053
Capital Asset Acquisitions.....	(25,978)	(10,694)
Non-Appropriated Expense Adjustment.....	8,023	6,534
<b>Expense</b>	111,454	105,893
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	25,978	10,694
<b>Capital Investments</b>	25,978	10,694

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Integrated Justice Services

Vote 91 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (IJ01)</b>				
Provides direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.				
<b>Allocations</b>				
Central Services.....			5,600	5,280
Accommodation Services.....			43,051	41,520
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	3,968	3,943		
Goods and Services.....	44,683	42,857		
			48,651	46,800
<b>Integrated Services (IJ02)</b>				
Provides supports to the justice system such as community safety programs, policy, research and services that respond to the needs of communities for increased safety and greater well-being. It also provides data analytics, information management and technology, and access to information.				
<b>Allocations</b>				
Community Safety and Well-Being.....			26,354	25,795
Strategic Systems and Innovation.....			19,184	18,116
Corporate Initiatives.....			1,382	1,590
Program Support.....			657	651
Access and Privacy.....			1,736	1,723
Research and Implementation.....			4,717	4,684
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	8,770	8,299		
Goods and Services.....	18,556	20,975		
Transfers for Public Services.....	26,704	23,285		
			54,030	52,559

# Integrated Justice Services

Vote 91 - Continued  
(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Capital and Improvements (IJ03)</b>				
Provides for investment in major capital assets, capital upgrades and other capital purchases.				
<b>Allocations</b>				
Court Facility Land, Buildings and Improvements.....			2,380	1,350
Custody Facility Land, Buildings and Improvements.....			20,248	8,450
Office and Information Technology.....			3,350	894
Minor Capital Expenses - Courts.....			750	-
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>		
Goods and Services.....	750	-		
Capital Asset Acquisitions.....	25,978	10,694		
			26,728	10,694
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>		
Amortization of Capital Assets.....	8,023	6,534		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			8,023	6,534





# Justice and Attorney General

## Vote 3

The Ministry of Justice and Attorney General provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	1,020	1,273
Courts and Civil Justice.....	70,340	68,649
Innovation and Legal Services .....	39,996	38,749
Boards, Commissions and Independent Offices .....	43,859	40,878
<b>Appropriation</b>	<b>155,215</b>	<b>149,549</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>155,215</b>	<b>149,549</b>



# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (JU01)</b>		
Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.		
<b>Allocations</b>		
Minister's Salary (Statutory).....	51	50
Executive Management.....	969	1,223
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	856	1,099
Goods and Services.....	164	174
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$969K.</i>	1,020	1,273
<b>Courts and Civil Justice (JU03)</b>		
Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.		
<b>Allocations</b>		
Court Services.....	42,845	42,143
Salaries - Provincial Court Judges (Statutory).....	17,054	16,609
Salaries - Justices of the Peace (Statutory).....	3,590	3,492
Family Justice Services.....	4,448	4,362
Dispute Resolution.....	2,403	2,043
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	55,539	53,984
Goods and Services.....	13,640	13,537
Transfers for Public Services.....	1,161	1,128
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$49,696K.</i>	70,340	68,649

# Justice and Attorney General

## Vote 3 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Innovation and Legal Services (JU04)</b>		
Provides legal services such as advice, litigation and legislative drafting to the government and its ministries and agencies. It oversees the operation of public registries and payment of assurance claims. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications.		
<b>Allocations</b>		
Innovation.....	379	454
Public Prosecutions.....	28,291	27,379
Queen's Printer Revolving Fund - Subsidy.....	97	97
Public Registry Assurance Claims (Statutory).....	1	1
Legal Services.....	11,228	10,818
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	35,562	34,315
Goods and Services.....	4,337	4,337
Transfers for Public Services.....	97	97
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$39,995K.</i>	39,996	38,749
<b>Boards, Commissions and Independent Offices (JU08)</b>		
Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.		
<b>Allocations</b>		
Human Rights Commission.....	2,450	2,421
Office of Residential Tenancies and Provincial Mediation Board.....	1,674	1,578
Inquiries.....	76	126
Legal Aid Commission.....	27,444	25,973
Automobile Injury Appeal Commission.....	1,031	1,022
Highway Traffic Board.....	1,058	1,048
Public Complaints Commission.....	1,008	649
Office of the Public Guardian and Trustee.....	4,023	3,400
Saskatchewan Coroners Service.....	4,701	4,661
Office of Tribunal Counsel.....	394	-
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>
Salaries.....	13,132	11,608
Goods and Services.....	3,196	3,213
Transfers for Public Services.....	87	84
Transfers to Individuals.....	27,444	25,973
	43,859	40,878





# Labour Relations and Workplace Safety

## Vote 20

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	4,621	4,668
Occupational Health and Safety.....	9,550	9,127
Employment Standards.....	2,971	2,978
Labour Relations Board.....	1,000	1,000
Labour Relations and Mediation.....	680	689
Workers' Advocate.....	1,048	1,068
<b>Appropriation</b>	<b>19,870</b>	<b>19,530</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	92	130
<b>Expense</b>	<b>19,962</b>	<b>19,660</b>

# Labour Relations and Workplace Safety

## Vote 20 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (LR01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.				
<b>Allocations</b>				
Executive Management.....			585	590
Central Services.....			2,239	2,281
Accommodation Services.....			1,797	1,797
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,759	1,479		
Goods and Services.....	2,862	3,189		
			4,621	4,668
<b>Occupational Health and Safety (LR02)</b>				
Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	7,699	7,346		
Goods and Services.....	1,851	1,781		
			9,550	9,127
<b>Employment Standards (LR03)</b>				
Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	2,752	2,759		
Goods and Services.....	219	219		
			2,971	2,978

# Labour Relations and Workplace Safety

## Vote 20 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Labour Relations Board (LR04)</b>				
Rules on collective bargaining rights and adjudicates disputes between unions and employers, primarily through public hearings and written decisions. Adjudicates duty of fair representation claims by members against their union. Assigns adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and hears appeals from those adjudicators' decisions. Chairs essential services tribunals.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	850	850		
Goods and Services.....	150	150		
			1,000	1,000
<b>Labour Relations and Mediation (LR05)</b>				
Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour-management relations.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	521	530		
Goods and Services.....	159	159		
			680	689
<b>Workers' Advocate (LR06)</b>				
Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	919	939		
Goods and Services.....	129	129		
			1,048	1,068
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	92	130		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			92	130





# Parks, Culture and Sport

Vote 27

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the Province's French-language population. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	9,268	9,171
Parks.....	28,562	24,756
Resource Stewardship.....	7,553	7,185
Community Engagement.....	24,639	28,839
<b>Appropriation</b>	70,022	69,951
Capital Asset Acquisitions.....	(13,180)	(9,535)
Non-Appropriated Expense Adjustment.....	5,126	4,920
<b>Expense</b>	61,968	65,336
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	13,180	9,535
<b>Capital Investments</b>	13,180	9,535



# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

		Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (PC01)</b>			
Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate.			
<b>Allocations</b>			
Minister's Salary (Statutory).....		51	50
Executive Management.....		872	866
Central Services.....		3,856	3,766
Accommodation Services.....		4,489	4,489
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	2,336	2,308	
Goods and Services.....	6,932	6,863	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,217K.</i>		9,268	9,171
<b>Parks (PC12)</b>			
Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.			
<b>Allocations</b>			
Provincial Park Programs.....		4,933	4,874
Parks Capital Projects.....		13,030	9,500
Parks Preventative Maintenance.....		1,607	1,607
Regional Parks.....		523	523
Urban Parks.....		500	500
Commercial Revolving Fund - Subsidy.....		7,969	7,752
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	3,840	3,781	
Goods and Services.....	2,700	2,700	
Capital Asset Acquisitions.....	13,030	9,500	
Transfers for Public Services.....	8,992	8,775	
		28,562	24,756

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Resource Stewardship (PC18)</b>		
Provides policy, advisory, regulatory and other services for the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's French-speaking population. It also supports Executive Government and agencies implementing French-language services.		
<b>Allocations</b>		
Operational Support.....	2,679	2,578
Support for Provincial Heritage and Culture.....	1,238	1,280
Royal Saskatchewan Museum.....	2,929	2,629
Francophone Affairs.....	707	698
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	4,828	4,699
Goods and Services.....	1,337	1,171
Capital Asset Acquisitions.....	150	35
Transfers for Public Services.....	1,238	1,280
	7,553	7,185
<b>Community Engagement (PC19)</b>		
Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.		
<b>Allocations</b>		
Community Sport, Culture and Recreation Programs.....	-	750
Heritage Institutions and Saskatchewan Science Centre.....	5,415	5,415
Saskatchewan Arts Board.....	6,610	6,610
Community Initiatives Fund.....	-	8,450
Emergency Pandemic Support for Community Initiatives Fund.....	5,000	-
Creative Saskatchewan.....	7,314	7,314
Saskatchewan Heritage Foundation.....	300	300
<b>Classification by Type</b>		
	2020-21	2019-20
Transfers for Public Services.....	24,639	28,839
	24,639	28,839

# Parks, Culture and Sport

## Vote 27 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	5,126	4,920		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			5,126	4,920



# Public Service Commission

Vote 33

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	5,060	5,043
Human Resource Consulting Services.....	8,888	8,676
Employee Relations and Strategic Human Resource Services.....	7,879	7,948
Human Resource Service Centre.....	13,390	12,376
<b>Appropriation</b>	35,217	34,043
Capital Asset Acquisitions.....	(2,000)	(1,250)
Non-Appropriated Expense Adjustment.....	305	305
<b>Expense</b>	33,522	33,098
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	2,000	1,250
<b>Capital Investments</b>	2,000	1,250

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (PS01)</b>				
Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.				
<b>Allocations</b>				
Executive Management.....			419	414
Central Services.....			1,860	1,848
Accommodation Services.....			2,781	2,781
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,224	1,207		
Goods and Services.....	3,836	3,836		
			5,060	5,043
<b>Human Resource Consulting Services (PS03)</b>				
Provides human resource consulting and advisory services to government and implements government-wide human resource strategies.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	8,488	8,276		
Goods and Services.....	400	400		
			8,888	8,676
<b>Employee Relations and Strategic Human Resource Services (PS04)</b>				
Provides a wide range of human resource programs and expertise to government including collective bargaining, compensation and benefits, learning and development, planning, safety and wellness, recruitment and organizational development.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	6,882	6,727		
Goods and Services.....	997	1,221		
			7,879	7,948

# Public Service Commission

## Vote 33 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Human Resource Service Centre (PS06)</b>				
Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.				
<b>Classification by Type</b>	2020-21	2019-20		
Salaries.....	8,296	8,120		
Goods and Services.....	3,094	3,006		
Capital Asset Acquisitions.....	2,000	1,250		
			13,390	12,376
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2020-21	2019-20		
Amortization of Capital Assets.....	305	305		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			305	305





# Saskatchewan Research Council

Vote 35

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Saskatchewan Research Council.....	35,108	19,968
<b>Appropriation</b>	35,108	19,968
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	35,108	19,968
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	15,000	-
<b>Capital Investments</b>	15,000	-



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# Saskatchewan Research Council

## Vote 35 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Saskatchewan Research Council (SR01)</b>				
Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Transfers for Public Services.....	20,108	19,968		
Transfers for Public Services - Capital.....	15,000	-		
			35,108	19,968



# SaskBuilds Corporation

Vote 86

SaskBuilds integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. SaskBuilds also undertakes, coordinates, manages and oversees public procurement for Executive Government through a Single Procurement Service, and advises on, determines and recommends the most effective and appropriate methods for modernizing and advancing public procurement through Priority Saskatchewan.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
SaskBuilds Corporation.....	24,251	9,214
<b>Appropriation</b>	24,251	9,214
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	24,251	9,214

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# SaskBuilds Corporation

## Vote 86 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>SaskBuilds Corporation (SB01)</b>				
Provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight. SaskBuilds will also undertake, coordinate, manage and oversee public procurement for Executive Government, and identify opportunities to improve procurement across ministries and the Crown sector.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Transfers for Public Services.....	24,251	9,214		
			24,251	9,214



# Social Services

Vote 36

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	56,306	57,504
Income Assistance Services.....	609,494	607,659
Child and Family Services.....	332,797	300,350
Client Support.....	12,690	12,519
Housing.....	11,581	8,061
Disability Programs and Services.....	264,850	250,886
<b>Appropriation</b>	<b>1,287,718</b>	<b>1,236,979</b>
Capital Asset Acquisitions.....	(9,300)	(8,300)
Non-Appropriated Expense Adjustment.....	7,194	6,308
<b>Expense</b>	<b>1,285,612</b>	<b>1,234,987</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	9,300	8,300
Transfers for Public Services - Capital.....	2,275	1,275
<b>Capital Investments</b>	<b>11,575</b>	<b>9,575</b>

# Social Services

## Vote 36 - Continued

(thousands of dollars)

		Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (SS01)</b>			
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, emergency social services response, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.			
<b>Allocations</b>			
Minister's Salary (Statutory).....		51	50
Executive Management.....		1,758	1,734
Central Services.....		38,616	35,933
Accommodation Services.....		15,881	19,787
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	11,204	11,027	
Goods and Services.....	35,802	38,177	
Capital Asset Acquisitions.....	9,300	8,300	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$56,255K.</i>		56,306	57,504
<b>Income Assistance Services (SS03)</b>			
Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors.			
<b>Allocations</b>			
Saskatchewan Assistance Program.....		109,728	153,274
Transitional Employment Allowance.....		7,484	41,542
Saskatchewan Income Support.....		134,604	50,000
Saskatchewan Assured Income for Disability.....		244,468	233,844
Saskatchewan Employment Supplement.....		10,249	11,223
Child Care Parent Subsidies.....		13,861	15,166
Rental Housing Supplements.....		25,143	39,349
Seniors Income Plan.....		27,671	27,013
Seniors Personal Care Home Benefit.....		3,290	3,853
Income Assistance Community Services.....		6,919	6,919
Income Assistance Program Delivery.....		26,077	25,476
<b>Classification by Type</b>			
	2020-21	2019-20	
Salaries.....	25,401	24,800	
Goods and Services.....	676	676	
Transfers for Public Services.....	6,919	6,919	
Transfers to Individuals.....	576,498	575,264	
		609,494	607,659

# Social Services

## Vote 36 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Child and Family Services (SS04)</b>				
Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home.				
<b>Allocations</b>				
Child and Family Program Maintenance and Support.....			127,156	123,725
Child and Family Community-Based Organization Services.....			151,723	127,312
Child and Family Program Delivery.....			53,918	49,313
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	50,939	46,334		
Goods and Services.....	2,979	2,979		
Transfers for Public Services.....	151,723	127,312		
Transfers to Individuals.....	127,156	123,725		
			332,797	300,350
<b>Client Support (SS05)</b>				
Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.				
<b>Allocations</b>				
Service Centre Client Support.....			12,690	12,519
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	10,845	10,674		
Goods and Services.....	1,845	1,845		
			12,690	12,519

# Social Services

## Vote 36 - Continued

(thousands of dollars)

		Estimated 2020-21	Estimated 2019-20
<b>Housing (SS12)</b>			
Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.			
<b>Allocations</b>			
Program Delivery.....		7,416	7,306
Saskatchewan Housing Corporation.....		4,165	755
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>	
Salaries.....	6,944	6,834	
Goods and Services.....	472	472	
Transfers for Public Services.....	4,165	755	
		11,581	8,061
<b>Disability Programs and Services (SS14)</b>			
Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third-party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities.			
<b>Allocations</b>			
Disability Services.....		243,874	223,020
Disability Program Delivery.....		20,976	27,866
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>	
Salaries.....	19,609	25,419	
Goods and Services.....	1,367	2,447	
Transfers for Public Services.....	231,189	212,639	
Transfers for Public Services - Capital.....	2,275	1,275	
Transfers to Individuals.....	10,410	9,106	
		264,850	250,886
<b>Non-Appropriated Expense Adjustment</b>			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
<b>Classification by Type</b>	<b>2020-21</b>	<b>2019-20</b>	
Amortization of Capital Assets.....	7,194	6,308	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		7,194	6,308



# Tourism Saskatchewan

Vote 88

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Tourism Saskatchewan.....	14,456	15,491
<b>Appropriation</b>	14,456	15,491
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	14,456	15,491



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# Tourism Saskatchewan

Vote 88 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Tourism Saskatchewan (TR01)</b>				
Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Transfers for Public Services.....	14,456	15,491		
			14,456	15,491



# Trade and Export Development

Vote 90

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	5,536	5,533
Strategic Policy and Competitiveness.....	2,703	2,466
Economic Development.....	9,096	6,696
International Engagement.....	9,615	5,935
<b>Appropriation</b>	<b>26,950</b>	<b>20,630</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>26,950</b>	<b>20,630</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (TE01)</b>				
Provides executive direction and funding for centrally-managed services in the areas of marketing, communications, information management, accommodations and capital improvements. Various central service functions are delivered through a shared-services arrangement with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training.				
<b>Allocations</b>				
Executive Management.....			622	589
Central Services.....			3,658	3,668
Accommodation Services.....			1,256	1,276
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	1,895	1,847		
Goods and Services.....	3,641	3,686		
			5,536	5,533
<b>Strategic Policy and Competitiveness (TE02)</b>				
Works with internal and external partners to advance Saskatchewan's economic competitiveness. This includes working to secure market access for Saskatchewan exports, improving the regulatory environment, ensuring the policy environment is conducive to growth and delivering effective tax incentive programs.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	2,401	2,164		
Goods and Services.....	302	302		
			2,703	2,466
<b>Economic Development (TE03)</b>				
Facilitates growth and investment in key economic sectors. Works with companies to attract investment to Saskatchewan. Connects First Nations, Métis and northern stakeholders to business opportunities.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	3,740	3,640		
Goods and Services.....	3,841	1,541		
Transfers for Public Services.....	1,515	1,515		
			9,096	6,696

# Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>International Engagement (TE04)</b>				
Advances Saskatchewan's international economic outcomes by managing incoming and outgoing missions, collaborating with partners and service providers including the Saskatchewan Trade and Export Partnership, engaging stakeholders and operating Saskatchewan's international office network.				
<b>Allocations</b>				
Operational Support.....			6,347	2,367
Saskatchewan Trade and Export Partnership.....			3,268	3,568
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	2,861	1,235		
Goods and Services.....	3,486	1,132		
Transfers for Public Services.....	3,268	3,568		
			9,615	5,935





# Water Security Agency

Vote 87

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Water Security Agency.....	70,506	52,875
<b>Appropriation</b>	70,506	52,875
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	70,506	52,875
<b>Summary of Capital Investments</b>		
Transfers for Public Services - Capital.....	44,340	31,837
<b>Capital Investments</b>	44,340	31,837

# Water Security Agency

Vote 87 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Water Security Agency (WS01)</b>				
Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Transfers for Public Services.....	26,166	21,038		
Transfers for Public Services - Capital.....	44,340	31,837		
			70,506	52,875



Government  
— of —  
Saskatchewan

# General Revenue Fund Budgetary Appropriation

## Legislative Assembly and its Officers

The Legislative Assembly refers the review of these Estimates to the House Services Committee.







# Advocate for Children and Youth

Vote 76

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Advocate for Children and Youth.....	2,844	2,796
<b>Appropriation</b>	2,844	2,796
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	2,844	2,796

# Advocate for Children and Youth

## Vote 76 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Advocate for Children and Youth (CA01)</b>		
Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.		
<b>Allocations</b>		
Advocate's Salary (Statutory).....	234	228
Advocate Operations.....	2,610	2,568
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	2,253	2,205
Goods and Services.....	591	591
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,610K.</i>	2,844	2,796



# Chief Electoral Officer

Vote 34

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Chief Electoral Officer.....	24,689	5,354
<b>Appropriation</b>	24,689	5,354
Capital Asset Acquisitions.....	(100)	-
Non-Appropriated Expense Adjustment.....	237	219
<b>Expense</b>	24,826	5,573
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	100	-
<b>Capital Investments</b>	100	-

# Chief Electoral Officer

## Vote 34 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Chief Electoral Officer (CE01)</b>				
Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under <i>The Election Act, 1996</i> . The Office maintains the province's political contributions tax credit disclosure regime under <i>The Political Contributions Tax Credit Act</i> , administers plebiscites and referendums under <i>The Referendum and Plebiscite Act</i> and Time votes conducted under <i>The Time Act</i> .				
<b>Classification by Type</b>	2020-21	2019-20		
Salaries.....	9,998	2,154		
Goods and Services.....	14,591	3,200		
Capital Asset Acquisitions.....	100	-		
<i>Amounts in this subvote are "Statutory".</i>			24,689	5,354
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>	2020-21	2019-20		
Amortization of Capital Assets.....	237	219		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			237	219



# Conflict of Interest Commissioner

Vote 57

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Conflict of Interest Commissioner.....	582	557
<b>Appropriation</b>	582	557
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	582	557

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# Conflict of Interest Commissioner

## Vote 57 - Continued

(thousands of dollars)

### Conflict of Interest Commissioner (CC01)

Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act*.

#### Classification by Type

	2020-21	2019-20	Estimated 2020-21	Estimated 2019-20
Salaries.....	394	359		
Goods and Services.....	188	198		
			582	557



# Information and Privacy Commissioner

Vote 55

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Information and Privacy Commissioner.....	2,237	1,927
<b>Appropriation</b>	2,237	1,927
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	14	18
<b>Expense</b>	2,251	1,945



# Information and Privacy Commissioner

## Vote 55 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Information and Privacy Commissioner (IP01)</b>		
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.		
<b>Allocations</b>		
Commissioner's Salary (Statutory).....	234	228
Commission Operations.....	2,003	1,699
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	1,679	1,437
Goods and Services.....	558	490
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,003K.</i>	2,237	1,927
<b>Non-Appropriated Expense Adjustment</b>		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
<b>Classification by Type</b>		
	2020-21	2019-20
Amortization of Capital Assets.....	14	18
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	14	18



# Legislative Assembly

## Vote 21

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Central Management and Services.....	3,190	3,027
Legislative Assembly Services.....	6,833	6,650
Committees of the Legislative Assembly.....	35	35
Payments and Allowances to Individual Members.....	16,693	15,824
Caucus Operations.....	2,306	2,190
Office of the Speaker and Board of Internal Economy.....	455	482
<b>Appropriation</b>	<b>29,512</b>	<b>28,208</b>
Capital Asset Acquisitions.....	(350)	(350)
Non-Appropriated Expense Adjustment.....	167	181
<b>Expense</b>	<b>29,329</b>	<b>28,039</b>
<b>Summary of Capital Investments</b>		
Capital Asset Acquisitions.....	350	350
<b>Capital Investments</b>	<b>350</b>	<b>350</b>

For comparative purposes, figures shown for 2019-20 have been restated to be consistent with the presentation of the 2020-21 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Central Management and Services (LG01)</b>				
Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.				
<b>Classification by Type</b>		2020-21	2019-20	
Salaries.....		2,100	1,967	
Goods and Services.....		740	710	
Capital Asset Acquisitions.....		350	350	
			3,190	3,027
<b>Legislative Assembly Services (LG03)</b>				
Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.				
<b>Allocations</b>				
Legislative Clerk's Salary (Statutory).....			245	240
Assembly Operations and Services.....			4,212	4,081
Legislative Library.....			2,047	2,007
Law Clerk and Parliamentary Counsel.....			329	322
<b>Classification by Type</b>		2020-21	2019-20	
Salaries.....		4,673	4,513	
Goods and Services.....		2,010	1,972	
Transfers for Public Services.....		150	165	
			6,833	6,650
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$6,588K.</i>				
<b>Committees of the Legislative Assembly (LG04)</b>				
Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.				
<b>Allocations</b>				
Members' Committee Expenses (Statutory).....			35	35
<b>Classification by Type</b>		2020-21	2019-20	
Salaries.....		11	11	
Goods and Services.....		24	24	
			35	35
<i>Amounts in this subvote are "Statutory".</i>				

# Legislative Assembly

## Vote 21 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Payments and Allowances to Individual Members (LG05)</b>				
Provides remuneration and expense payments to Members of the Legislative Assembly.				
<b>Allocations</b>				
Indemnity, Allowances and Expenses for Members (Statutory).....			16,358	15,497
Allowances for Additional Duties (Statutory).....			335	327
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	10,728	10,014		
Goods and Services.....	5,965	5,810		
<i>Amounts in this subvote are "Statutory".</i>			16,693	15,824
<b>Caucus Operations (LG06)</b>				
Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Transfers for Public Services.....	2,306	2,190		
<i>Amounts in this subvote are "Statutory".</i>			2,306	2,190
<b>Office of the Speaker and Board of Internal Economy (LG07)</b>				
Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's office.				
<b>Allocations</b>				
Speaker's Salary (Statutory).....			51	50
Speaker's Office Operations and Services.....			354	347
Board of Internal Economy Operations and Services.....			50	85
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	276	268		
Goods and Services.....	179	214		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$404K.</i>			455	482
<b>Non-Appropriated Expense Adjustment</b>				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
<b>Classification by Type</b>				
	2020-21	2019-20		
Amortization of Capital Assets.....	167	181		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			167	181





# Ombudsman and Public Interest Disclosure Commissioner

Vote 56

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Ombudsman and Public Interest Disclosure Commissioner.....	4,249	4,149
<b>Appropriation</b>	4,249	4,149
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	4,249	4,149

# Ombudsman and Public Interest Disclosure Commissioner

Vote 56 - Continued

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Ombudsman and Public Interest Disclosure Commissioner (OM01)</b>		
<i>The Ombudsman Act, 2012</i> , gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. <i>The Public Interest Disclosure Act</i> appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.		
<b>Allocations</b>		
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....	234	228
Ombudsman and Public Interest Disclosure Commissioner Operations.....	4,015	3,921
<b>Classification by Type</b>		
	2020-21	2019-20
Salaries.....	3,175	3,075
Goods and Services.....	1,074	1,074
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$4,015K.</i>	4,249	4,149



# Provincial Auditor

Vote 28

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

## Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Provincial Auditor.....	8,208	8,151
Unforeseen Expenses.....	537	534
<b>Appropriation</b>	<b>8,745</b>	<b>8,685</b>
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
<b>Expense</b>	<b>8,745</b>	<b>8,685</b>



# Provincial Auditor

## Vote 28 - Continued

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Provincial Auditor (PA01)</b>				
To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.				
<b>Allocations</b>				
Provincial Auditor's Salary (Statutory).....			230	229
Provincial Auditor Operations.....			7,978	7,922
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	5,459	5,429		
Goods and Services.....	2,749	2,722		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,978K.</i>			8,208	8,151
<b>Unforeseen Expenses (PA02)</b>				
Provides for unforeseen expenses pursuant to Section 10.1 of <i>The Provincial Auditor Act</i> .				
<b>Classification by Type</b>				
	2020-21	2019-20		
Salaries.....	537	534		
			537	534



Government  
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Saskatchewan

# General Revenue Fund Non-Budgetary Appropriation



# Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

	Voted 2020-21	Statutory 2020-21	Estimated Total 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Lending and Investing Activities</b>					
Advanced Education.....	80,000	-	80,000	75,000	75,000
Municipal Financing Corporation of Saskatchewan.....	-	10,000	10,000	12,985	15,000
Saskatchewan Gaming Corporation.....	-	15,000	15,000	5,000	5,000
Saskatchewan Liquor and Gaming Authority.....	-	-	-	179	-
Saskatchewan Opportunities Corporation.....	-	1,100	1,100	-	19,500
Saskatchewan Power Corporation.....	-	424,600	424,600	325,000	449,100
Saskatchewan Telecommunications Holding Corporation.....	-	339,900	339,900	100,000	100,000
Saskatchewan Water Corporation.....	-	5,500	5,500	20,586	18,500
SaskBuilds Corporation.....	-	900	900	2,606	-
SaskEnergy Incorporated.....	-	261,400	261,400	217,039	251,100
<b>Total Lending and Investing Activities</b>	<b>80,000</b>	<b>1,058,400</b>	<b>1,138,400</b>	<b>758,395</b>	<b>933,200</b>
<b>Changes in Advances to Revolving Funds</b>	-	-	-	-	-
<b>Debt Redemption, Sinking Fund and Interest Payments</b>					
Debt Redemption.....	-	1,534,328	1,534,328	218,573	203,325
Sinking Fund Payments - Government Share.....	-	161,967	161,967	142,547	142,547



# Schedule of Debt

as at March 31

(thousands of dollars)

	Estimated General Gross Debt 2021	Estimated Gov't Business Enterprise Specific Gross Debt 2021	Estimated Sinking Funds 2021	Estimated Public Debt 2021	Forecast Public Debt 2020	Estimated Public Debt 2020
Government - Operating.....	8,146,780	-	(846,780)	7,300,000	6,149,964	6,150,000
Government - Saskatchewan Capital Plan.....	6,999,958	-	(308,576)	6,691,382	5,402,870	5,404,000
Municipal Financing Corporation of Saskatchewan.....	100,000	116,585	(15,239)	201,346	203,505	205,608
Saskatchewan Gaming Corporation.....	-	15,000	-	15,000	5,000	5,000
Saskatchewan Housing Corporation.....	-	-	-	-	5,100	4,862
Saskatchewan Liquor and Gaming Authority.....	-	94,225	-	94,225	99,225	95,000
Saskatchewan Opportunities Corporation.....	57,422	-	(5,121)	52,301	51,673	51,563
Saskatchewan Power Corporation.....	100,000	7,416,963	(864,132)	6,652,831	6,398,092	6,662,415
Saskatchewan Telecommunications Holding Corporation.....	-	1,363,752	(88,674)	1,275,078	1,107,256	1,138,040
Saskatchewan Water Corporation.....	-	92,886	(13,528)	79,358	76,347	85,964
SaskEnergy Incorporated.....	75,000	1,771,556	(136,705)	1,709,851	1,487,358	1,527,891
<b>Debt</b>	<b>15,479,160</b>	<b>10,870,967</b>	<b>(2,278,755)</b>	<b>24,071,372</b>	<b>20,986,390</b>	<b>21,330,343</b>
<b>Guaranteed Debt</b>	<b>1,792</b>	<b>-</b>	<b>-</b>	<b>1,792</b>	<b>4,427</b>	<b>22,448</b>

# Schedule of Guaranteed Debt

as at March 31

(thousands of dollars)

	Estimated 2021	Forecast 2020	Estimated 2020
<b>Guaranteed Debt for Crown Corporations</b>			
The Crown Corporations Act, 1993			
Federal Immigrant Investor Loans.....	1,016	3,046	2,784
<b>Guaranteed Debt for Crown Corporations</b>	<b>1,016</b>	<b>3,046</b>	<b>2,784</b>
<b>Other Guaranteed Debt</b>			
The Farm Financial Stability Act			
Breeder Associations Loan Guarantees.....	776	1,200	16,106
Feeder Associations Loan Guarantees.....	-	181	3,558
<b>Other Guaranteed Debt</b>	<b>776</b>	<b>1,381</b>	<b>19,664</b>
<b>Guaranteed Debt</b>	<b>1,792</b>	<b>4,427</b>	<b>22,448</b>

# Schedule of Borrowing Requirements

(thousands of dollars)

	<b>Estimated 2020-21</b>	<b>Forecast 2019-20</b>	<b>Estimated 2019-20</b>
<b>Borrowing for Crown Corporations</b>			
Municipal Financing Corporation of Saskatchewan.....	10,000	12,985	15,000
Saskatchewan Gaming Corporation.....	15,000	5,000	5,000
Saskatchewan Liquor and Gaming Authority.....	-	179	-
Saskatchewan Opportunities Corporation.....	1,100	-	19,500
Saskatchewan Power Corporation.....	424,600	325,000	449,100
Saskatchewan Telecommunications Holding Corporation.....	339,900	100,000	100,000
Saskatchewan Water Corporation.....	5,500	20,586	18,500
SaskEnergy Incorporated.....	261,400	217,039	251,100
<b>Borrowing for Crown Corporations.....</b>	<b>1,057,500</b>	<b>680,789</b>	<b>858,200</b>
<b>Borrowing for Government</b>			
Government - Operating.....	2,000,000	111,741	106,500
Government - Saskatchewan Capital Plan.....	1,400,000	1,299,958	1,300,000
<b>Borrowing for Government.....</b>	<b>3,400,000</b>	<b>1,411,699</b>	<b>1,406,500</b>
<b>Borrowing Requirements</b>	<b>4,457,500</b>	<b>2,092,488</b>	<b>2,264,700</b>



# Schedule of Lending and Investing Activities

(thousands of dollars)

Receipts	Estimated 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Crown Corporations - Loan Repayments</b>			
Municipal Financing Corporation of Saskatchewan.....	10,000	15,000	15,000
Saskatchewan Gaming Corporation.....	5,000	-	-
Saskatchewan Housing Corporation.....	10,336	41,668	41,668
Saskatchewan Liquor and Gaming Authority.....	5,000	-	5,000
Saskatchewan Opportunities Corporation.....	-	1,059	20,497
Saskatchewan Power Corporation.....	128,798	50,142	-
Saskatchewan Telecommunications Holding Corporation.....	276,600	4,444	14,900
Saskatchewan Water Corporation.....	-	9,593	9,593
SaskEnergy Incorporated.....	33,971	33,000	33,000
Crown Corporations - Loan Repayments	469,705	154,906	139,658
<b>Other - Loan Repayments</b>			
Advanced Education.....	25,000	30,000	45,000
Highways and Infrastructure.....	112	122	112
Integrated Justice Services.....	2,000	2,000	2,000
Trade and Export Development.....	293	1,106	1,300
Other - Loan Repayments	27,405	33,228	48,412
Loan Repayments	497,110	188,134	188,070
<b>Investment Receipts</b>			
Sinking Fund Contributions from Crown Corporations.....	94,768	88,334	88,199
Redemption of Sinking Funds.....	475,982	82,266	79,979
Equity Repayment from Crown Investments Corporation of Saskatchewan.....	-	-	100,000
Investment Receipts	570,750	170,600	268,178
<b>Receipts</b>	<b>1,067,860</b>	<b>358,734</b>	<b>456,248</b>

# Schedule of Lending and Investing Activities

(thousands of dollars)

Disbursements	Estimated 2020-21	Forecast 2019-20	Estimated 2019-20
<b>Crown Corporations - Loans</b>			
Municipal Financing Corporation of Saskatchewan.....	10,000	12,985	15,000
Saskatchewan Gaming Corporation.....	15,000	5,000	5,000
Saskatchewan Liquor and Gaming Authority.....	-	179	-
Saskatchewan Opportunities Corporation.....	1,100	-	19,500
Saskatchewan Power Corporation.....	424,600	325,000	449,100
Saskatchewan Telecommunications Holding Corporation.....	339,900	100,000	100,000
Saskatchewan Water Corporation.....	5,500	20,586	18,500
SaskBuilds Corporation.....	900	2,606	-
SaskEnergy Incorporated.....	261,400	217,039	251,100
Crown Corporations - Loans	1,058,400	683,395	858,200
<b>Other - Loans</b>			
Advanced Education.....	80,000	75,000	75,000
Loans	1,138,400	758,395	933,200
<b>Investments</b>			
Contributions to Sinking Funds.....	256,735	230,881	230,746
Sinking Fund Redemptions of Crown Corporations.....	179,785	42,704	41,268
Investments	436,520	273,585	272,014
<b>Disbursements</b>	<b>1,574,920</b>	<b>1,031,980</b>	<b>1,205,214</b>

## Advances to Revolving Funds (Vote 195)

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
Livestock Services Revolving Fund - Agriculture.....	-	-
Pastures Revolving Fund - Agriculture.....	-	-
Correctional Facilities Industries Revolving Fund - Corrections and Policing.....	-	-
Public Employees' Benefits Agency Revolving Fund - Finance.....	-	-
Queen's Printer Revolving Fund - Justice and Attorney General.....	-	-
Commercial Revolving Fund - Parks, Culture and Sport.....	-	-
Total Change in Advances - <i>Statutory</i>	-	-

# Lending and Investing Activities

(thousands of dollars)

	Estimated 2020-21	Estimated 2019-20
<b>Advanced Education</b> (Vote 169)		
Loans to Student Aid Fund (AE01) - <i>To Be Voted</i>	80,000	75,000
<b>Municipal Financing Corporation of Saskatchewan</b> (Vote 151)		
Loans (MF01) - <i>Statutory</i>	10,000	15,000
<b>Saskatchewan Gaming Corporation</b> (Vote 139)		
Loans (GC01) - <i>Statutory</i>	15,000	5,000
<b>Saskatchewan Opportunities Corporation</b> (Vote 154)		
Loans (SO01) - <i>Statutory</i>	1,100	19,500
<b>Saskatchewan Power Corporation</b> (Vote 152)		
Loans (PW01) - <i>Statutory</i>	424,600	449,100
<b>Saskatchewan Telecommunications Holding Corporation</b> (Vote 153)		
Loans (ST01) - <i>Statutory</i>	339,900	100,000
<b>Saskatchewan Water Corporation</b> (Vote 140)		
Loans (SW01) - <i>Statutory</i>	5,500	18,500
<b>SaskBuilds Corporation</b> (Vote 197)		
Loans (BC01) - <i>Statutory</i>	900	-
<b>SaskEnergy Incorporated</b> (Vote 150)		
Loans (SE01) - <i>Statutory</i>	261,400	251,100

# Debt Redemption, Sinking Fund and Interest Payments

(thousands of dollars)

			Estimated 2020-21	Estimated 2019-20
<b>Debt Redemption (Vote 175)</b>				
Provides for payments associated with the Province's debt incurred for Government and Crown corporation purposes. Debt redemption payments associated with debt incurred for Crown corporation purposes are reimbursed by the respective Crown corporation.				
	2020-21	2019-20		
Government General Debt.....	1,065,123	63,667		
Crown Corporation General Debt.....	14,836	62,165		
Government Business Enterprise Specific Debt.....	454,369	77,493		
<i>Amounts in this vote are "Statutory".</i>			1,534,328	203,325
<b>Sinking Fund Payments - Government Share (Vote 176)</b>				
Provides payments to provincial sinking funds associated with certain debt incurred for Government and Crown corporation purposes. Sinking fund payments associated with debt incurred for Crown corporations are reimbursed by the respective Crown corporation.				
	2020-21	2019-20		
Sinking Fund Payments.....	256,735	230,746		
Less: Reimbursement from Crown corporations with respect to Crown Corporation General Debt.....	3,117	3,326		
Less: Reimbursement from Crown corporations with respect to Government Business Enterprise Specific Debt.....	91,651	84,873		
<i>Amounts in this vote are "Statutory".</i>			161,967	142,547
<b>Interest on Gross Debt - Crown Enterprise Share (Vote 177)</b>				
Provides for interest costs on the Province's debt borrowed specifically on behalf of government business enterprises and the reimbursement of those interest costs by the respective Crown corporation.				
	2020-21	2019-20		
Interest on Gross Debt - Crown Enterprise Share.....	404,168	420,046		
Less: Reimbursement from Crown Enterprises.....	404,168	420,046		
<i>Amounts in this vote are "Statutory".</i>			-	-





Government  
—— of ——  
Saskatchewan

## Supplementary Information



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## Restatement Schedule

### 2019-20 Appropriation

#### Restatement

Each year there may be some form of government reorganization. These reorganizations may include:

- creation of new ministries or disestablishment of existing ministries;
- transfer of a program or function from one ministry to another; and
- transfer of a program area or function (subvote or allocation) within a ministry.

To improve comparability, a restatement of the prior year's Estimate is presented. A restatement ensures that the prior year's funding associated with an activity or program is placed in the same ministry or subvote that will be performing that function in the current year.

The "Restatement Schedule" indicates the functions that were transferred into or out of a particular vote to arrive at the 2019-20 Estimate as it appears in the 2020-21 Estimates.

Occasionally, ministries may transfer functions within a vote from one subvote to another, or one allocation to another within a subvote. In these instances, the affected lines are restated and, if significant, an explanatory note is provided within the restatement schedule.



# 2019-20 Appropriation Restatement Schedule (thousands of dollars)

2019-20  
Appropriation

## Executive Branch of Government

### Advanced Education (Vote 37)

Internal Restatements:

Transferred From:	Subvote	Allocation	Transferred To:	Subvote	Allocation	Appropriation
	AE01	Central Services		AE01	Executive Management	100
	AE01	Central Services		AE02	Operational Support	370
	AE03	Operational Support		AE01	Central Services	600
	AE03	Operational Support		AE02	Operational Support	790
These transfers consolidate policy and administrative functions.						

### Central Services (Vote 13)

Original 2019-20 Estimate

50,372

Transferred From:

Subvote	Allocation	Transferred To:	Subvote	Allocation
CS13	Provincial Capital Commission		GR14	Provincial Capital Commission
Pursuant to Orders in Council 337/2019, 338/2019, and 339/2019, dated August 13, 2019, responsibility for the Provincial Capital Commission transferred from the Ministry of Central Services to the Ministry of Government Relations. The subvote Provincial Capital Commission and Provincial Archives of Saskatchewan is renamed Provincial Archives of Saskatchewan.				
				(7,118)
				<u>43,254</u>

Restated 2019-20 Estimate

### Corrections and Policing (Vote 73)

Original 2019-20 Estimate

409,278

Transferred From:

Subvote	Allocation	Transferred To:	Subvote	Allocation
CP17	Continuous Improvement and Innovation		IJ01	Central Services
CP17	Research and Evidence-Based Excellence		IJ02	Research and Implementation
CP17	Strategic Initiatives and Evaluation		IJ02	Research and Implementation
These transfers consolidate research and evaluation activities.				
				(259)
				(4,053)
				(631)

Restated 2019-20 Estimate

404,335

Internal Restatements:

Transferred From:	Subvote	Allocation	Transferred To:	Subvote	Allocation	Appropriation
	CP17	Research and Evidence-Based Excellence		CP13	Custody Services	248
	CP17	Continuous Improvement and Innovation		CP13	Program Support	71
These transfers consolidate research and evaluation activities.						

## 2019-20 Appropriation Restatement Schedule (thousands of dollars)

2019-20  
Appropriation

### Education (Vote 5)

Internal Restatements:

Transferred From:

Subvote	Allocation
ED15	Provincial Library
ED15	Provincial Library
ED17	Literacy
ED17	Literacy

These transfers consolidate the Literacy and Provincial Library subvotes.

Transferred To:

Subvote	Allocation
ED15	Libraries
ED15	Operational Support
ED15	Literacy
ED15	Operational Support

Allocation
11,218
1,681
1,041
318

Within this vote, the subvote ED15 is renamed Provincial Library and Literacy. Within the subvote K-12 Education, the allocation P3 Joint-use Schools – Maintenance and Interest Charges is renamed P3 Joint-use Schools – Maintenance and Financing Charges.

### Environment (Vote 26)

#### Original 2019-20 Estimate

Transferred From:

Subvote	Allocation
EN01	Executive Management
EN01	Central Services
EN01	Accommodation Services
EN08	Compliance and Field Services
EN10	Forest Fire Operations
EN10	Recoverable Fire Suppression Operations
EN10	Forest Fire Capital Projects
EN10	Remediation of Contaminated Sites

Pursuant to Order in Council 517/2019, dated December 4, 2019, responsibility for *The Wildfire Act* is assigned to the Minister of Government Relations. In addition to the restatement of appropriation, within Non-Appropriated Expense Adjustment, amortization of \$9,600 thousand is restated to Government Relations Vote 30.

#### Restated 2019-20 Estimate

Transferred To:

Vote
Government Relations (Vote 30)
Government Relations (Vote 30)
Government Relations (Vote 30)
Government Relations (Vote 30)
Government Relations (Vote 30)
Government Relations (Vote 30)
Government Relations (Vote 30)
Government Relations (Vote 30)

Subvote	Allocation
GR11	Program Support
GR11	Program Support
GR11	Program Support
GR11	Program Support
GR11	Forest Fire Operations
GR11	Recoverable Fire Suppression Operations
GR11	Forest Fire Capital Projects
GR11	Remediation of Contaminated Sites

175,998

102,524

### Finance - Debt Servicing (Vote 12)

Within the subvote Debt Servicing, the allocation Fees and Commissions (Statutory) is renamed Adjustment for Fees, Commissions and Amortization (Statutory).

## 2019-20 Appropriation Restatement Schedule (thousands of dollars)

2019-20  
Appropriation

### Government Relations (Vote 30)

#### Original 2019-20 Estimate

Transferred To:	Subvote	Allocation	Transferred From:	Subvote	Allocation	
GR14	Provincial Capital Commission		Central Services (Vote 13)	CS13	Provincial Capital Commission	616,130
Pursuant to Orders in Council 337/2019, 338/2019, and 339/2019, responsibility for the Provincial Capital Commission transferred from the Ministry of Central Services to the Ministry of Government Relations, and the subvote Provincial Capital Commission is created.						
GR11	Program Support		Environment (Vote 26)	EN01	Executive Management	4
GR11	Program Support		Environment (Vote 26)	EN01	Central Services	1,601
GR11	Program Support		Environment (Vote 26)	EN01	Accommodation Services	90
GR11	Program Support		Environment (Vote 26)	EN08	Compliance and Field Services	155
GR11	Forest Fire Operations		Environment (Vote 26)	EN10	Forest Fire Operations	53,671
GR11	Recoverable Fire Suppression Operations		Environment (Vote 26)	EN10	Recoverable Fire Suppression Operations	1,700
GR11	Forest Fire Capital Projects		Environment (Vote 26)	EN10	Forest Fire Capital Projects	16,153
GR11	Remediation of Contaminated Sites		Environment (Vote 26)	EN10	Remediation of Contaminated Sites	100
Pursuant to Order in Council 517/2019, dated December 4, 2019, responsibility for <i>The Wildfire Act</i> is assigned to the Minister of Government Relations. In addition to the restatement of appropriation, within Non-Appropriated Expense Adjustment, amortization of \$9,600 thousand is restated from Environment Vote 26.						

#### Restated 2019-20 Estimate

##### Internal Restatements:

Transferred From:	Subvote	Allocation	Transferred To:	Subvote	Allocation	Appropriation
GR01	Accommodation Services		GR11	Program Support		502
GR01	Central Services		GR11	Program Support		557
GR07	Municipal Relations		GR11	Program Support		196
These transfers consolidate program support for public safety programming into the Public Safety subvote.						
GR13	Provincial Public Safety Telecommunications Network		GR11	Provincial Public Safety Telecommunications Network		0
This transfer restates the Provincial Public Safety Telecommunications Network into the Public Safety subvote to consolidate public safety programming.						

**696,722**

### Highways and Infrastructure (Vote 16)

Within the subvote Strategic Municipal Infrastructure, the allocation Municipal Roads Strategy is renamed Rural Integrated Roads for Growth.

### Immigration and Career Training (Vote 89)

Within the subvote Labour Market Programs, the allocation Immigration is renamed Newcomer and Settlement.

## 2019-20 Appropriation Restatement Schedule (thousands of dollars)

2019-20  
Appropriation

### Integrated Justice Services (Vote 91)

#### Original 2019-20 Estimate

Transferred To:		Transferred From:	
<u>Subvote</u>	<u>Allocation</u>	<u>Subvote</u>	<u>Allocation</u>
IJ01	Central Services		
IJ02	Research and Implementation	CP17	Continuous Improvement and Innovation
IJ02	Research and Implementation	CP17	Research and Evidence-Based Excellence
These transfers consolidate research and evaluation activities.		CP17	Strategic Initiatives and Evaluation
			259
			4,053
			631

105,110

#### Restated 2019-20 Estimate

110,053

### Labour Relations and Workplace Safety (Vote 20)

Within the subvote Central Management and Services, the allocation Corporate Services is renamed Central Services.

### Trade and Export Development (Vote 90)

Internal Restatements:

Transferred From:		Transferred To:	
<u>Subvote</u>	<u>Allocation</u>	<u>Subvote</u>	<u>Allocation</u>
TE03	Saskatchewan Trade and Export Partnership	TE04	Saskatchewan Trade and Export Partnership
The transfer consolidates international trade functions.			3,568
TE04	International Relations and Trade	TE02	Strategic Policy and Competitiveness
The transfer consolidates policy development.			730

The subvote International Relations and Trade is renamed International Engagement and an allocation Operational Support is created.

### Legislative Assembly and its Officers

#### Legislative Assembly (Vote 21)

Internal Restatements:

Transferred From:		Transferred To:	
<u>Subvote</u>	<u>Allocation</u>	<u>Subvote</u>	<u>Allocation</u>
LG01	Central Management and Services	LG03	Assembly Operations and Services
The transfer integrates broadcast services.			504

# Schedule of Special Warrants - Estimates

(thousands of dollars)

	April 2020 OC 175/2020	May 2020 OC 232/2020	May 2020 OC 233/2020	May 2020 OC 240/2020	June 2020 OC 252/2020	Total 2020-21
<b>BUDGETARY</b>						
<b>Executive Branch of Government</b>						
Advanced Education.....	186,583	-	-	-	-	186,583
Agriculture.....	87,630	-	-	-	-	87,630
Central Services.....	13,725	-	-	-	-	13,725
Corrections and Policing.....	106,431	-	-	-	-	106,431
Education.....	575,800	-	-	-	-	575,800
Energy and Resources.....	24,945	-	-	-	-	24,945
Environment.....	30,707	-	-	-	-	30,707
Executive Council.....	3,026	-	-	-	-	3,026
Finance.....	106,452	-	56,000	-	-	162,452
Finance - Debt Servicing.....	-	-	-	-	-	-
Government Relations.....	312,848	-	-	-	150,000	462,848
Health.....	2,436,569	-	-	-	-	2,436,569
Highways and Infrastructure.....	152,260	-	-	-	-	152,260
Immigration and Career Training.....	44,741	-	-	-	-	44,741
Innovation Saskatchewan.....	6,654	-	-	-	-	6,654
Integrated Justice Services.....	31,225	-	-	-	-	31,225
Justice and Attorney General.....	34,434	-	-	-	-	34,434
Labour Relations and Workplace Safety.....	5,024	-	-	-	-	5,024
Parks, Culture and Sport.....	21,779	-	-	-	-	21,779
Public Service Commission.....	9,000	-	-	-	-	9,000
Saskatchewan Research Council.....	5,050	-	-	-	-	5,050
SaskBuilds Corporation.....	4,402	-	-	-	-	4,402
Social Services.....	330,373	-	-	-	-	330,373
Tourism Saskatchewan.....	3,441	-	-	-	-	3,441
Trade and Export Development.....	7,791	-	-	-	-	7,791
Water Security Agency.....	6,940	-	-	-	-	6,940
<b>Legislative Assembly and its Officers</b>						
Advocate for Children and Youth.....	-	653	-	-	-	653
Chief Electoral Officer.....	-	-	-	-	-	-
Conflict of Interest Commissioner.....	-	146	-	-	-	146
Information and Privacy Commissioner.....	-	501	-	-	-	501
Legislative Assembly.....	-	2,546	-	-	-	2,546
Ombudsman and Public Interest Disclosure Commissioner.....	-	1,004	-	-	-	1,004
Provincial Auditor.....	-	-	-	1,980	-	1,980
<b>Budgetary Appropriation and Expenditure</b>	<b>4,547,830</b>	<b>4,850</b>	<b>56,000</b>	<b>1,980</b>	<b>150,000</b>	<b>4,760,660</b>
<b>NON-BUDGETARY</b>						
<b>Executive Branch of Government</b>						
Advanced Education.....	20,833	-	-	-	-	20,833
<b>Non-Budgetary Appropriation and Expenditure</b>	<b>20,833</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,833</b>
<b>Total</b>	<b>4,568,663</b>	<b>4,850</b>	<b>56,000</b>	<b>1,980</b>	<b>150,000</b>	<b>4,781,493</b>

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# Glossary of Terms - Estimates

## Allocation

A component of a subvote representing the major program or function provided by the subvote such as a distinct client group or method of delivering the program.

## Amortization

A systematic allocation of the cost of a capital asset over the expected remaining life of the asset. Each year, the portion of the capital asset consumed in providing service is charged to expense and reduces the recorded value of the asset.

## Appropriation

An amount the Legislature has authorized to be paid from the General Revenue Fund (GRF) under an act of the Legislative Assembly for a particular purpose. This purpose is outlined in the appropriation act and defined in the Estimates.

## Appropriation Act

A supply bill passed by the Legislative Assembly. An appropriation bill is the legal authorization to spend monies from the GRF for the purposes and time period identified by the supply bill and the Estimates.

## Capital Assets

Property, infrastructure, equipment, vehicles, computer systems or other assets held by the government which have an economic life extending beyond one year and are held for use, not for sale, in the ordinary course of operations.

## Capital Investment

Expenditures for capital assets including both capital transfers to third parties and direct capital acquisitions.

## Capital Transfer

A grant provided to a third party such as the health authority, or a school board, university or municipality to acquire or develop capital assets. Capital transfers also include transfers of government capital assets to third parties.

## Debt

Obligations incurred through the issuance of debt instruments such as promissory notes or debentures. Debt does not include other liabilities such as accounts payable or pension obligations.

- **Gross Debt** – Debt before subtracting sinking funds.
- **Government General Debt** – Debt incurred by the GRF to fund government expenditures.
- **Crown Corporation General Debt** – All debt incurred by the GRF for Crown corporation purposes except for debt specifically borrowed on behalf of a government business enterprise (GBE).

- **Government Business Enterprise Specific Debt** – Debt specifically borrowed on behalf of a GBE, where the GBE is obligated to repay the debt under identical terms and conditions as those applicable to the GRF.
- **Public Debt** – Total debt incurred by the GRF including government general debt, Crown corporation general debt and GBE specific debt.
- **Guaranteed Debt** – The debt of another party that the government has agreed to repay if the other party defaults.

## Estimates

The document that is prepared and tabled with the Legislative Assembly pursuant to subsection 12(1) of *The Financial Administration Act, 1993*. This document reflects the government's detailed financial plan for the GRF and is traditionally tabled with the Budget.

- The government may table additional spending Estimates while the Budget Estimates, which are also called **Main Estimates**, are being reviewed by the Legislative Assembly. These additional Estimates are referred to as **Further Estimates**.
- The government may also table **Supplementary Estimates** after the passage of the appropriation bill that supplied funding as specified in the Budget Estimates and Further Estimates, if any.

## Executive Branch

The decision-making branch of government comprised of the Lieutenant Governor, Premier, Cabinet and public service. The branch is generally organized into ministries.

## Expenditure

The amount of appropriation used during the fiscal period for government operations and programming, capital transactions, advances, loans or investments. Expenditure includes the purchase of capital assets and the cost to remediate contaminated sites.

- **Budgetary Expenditures** include capital acquisitions, capital transfers, costs to remediate contaminated sites, and all operating expenses except amortization and adjustments to the liability accrual for contaminated sites.
- **Non-budgetary Expenditures** are outlays of GRF financial assets to provide investments, loans or advances.

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## Expenses

An accounting measure of the cost of economic resources consumed during the fiscal period, including the amortization of capital assets and the cost to recognize and measure the liability to remediate contaminated sites. Expenses include all operating expenses and capital transfers.

## Financing Charges

Costs associated with government general debt, Crown corporation general debt, and obligations under long-term financing arrangements such as public private partnerships and capital lease obligations. Financing charges include interest, foreign exchange gains and losses, discounts, fees and commissions. Financing charges incurred for Crown corporation general debt are reimbursed by the Crown corporation and the reimbursement is recorded as interest revenue.

## Forecast

The amounts of revenue, expense, expenditure, or debt the government expects to record for the period.

## General Revenue Fund (GRF)

The fund into which all public monies are paid, other than public monies over which the Legislative Assembly has no power of appropriation and public monies otherwise disposed of by the Legislative Assembly. The GRF is available for appropriation for the public services of Saskatchewan.

## Goods and Services

An expense type that includes accommodation, travel, supplies, equipment rental, consulting, communication costs and other expenses such as allowance for bad debts.

## Government Business Enterprise (GBE)

An organization that is controlled by the government, is self-sufficient and has the financial and operating authority to sell goods and services to individuals and organizations outside the government reporting entity as its principal activity.

## Government-Delivered Programs

Public services and functions that are performed by the government, and its employees and agents. They exclude transfer payments to Crown corporations or third parties that in turn use the funding to provide public services.

## Investing Activity

The amount of money invested by the GRF during a fiscal year in items such as sinking funds and Crown corporations.

## Lending Activity

The amount of money lent or advanced by the GRF during a fiscal year to a Crown corporation, public agency or other entity.

## Liabilities

Amounts the GRF owes, including debt, deposits held on behalf of others, accounts payable and accrued liabilities.

## Ministry

An organizational unit of Executive Government created for the purpose of managing related programs.

## Non-Appropriated Expense Adjustment

An expense or expense recovery that does not require appropriation. These are typically expenses for which the cash outflow is appropriated in a different fiscal year than the expense or expense recovery is recorded.

## Operating Expense

An expense type that includes salaries and benefits, goods and services, operating transfers for public services, transfers to individuals, amortization, adjustments to the liability accrual for remediation of contaminated sites and debt servicing costs.

## Pensions and Benefits

The employer share of public sector pension and benefit plan costs related to salary and compensation paid directly by the GRF. These include pensions and benefits paid by the GRF for the benefit of Saskatchewan teachers, Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers.

## Recovery

The recovery of expenses incurred by a ministry in providing services to another organization. If the services are provided to another ministry, the recovery is an **internal recovery**. If the ministry provides services to an organization outside the GRF on a cost-recovery or commercial basis, the recovery is an **external recovery**.

## Salaries

An expense type that includes salaries and wages paid directly by the GRF to Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers. Employees include permanent, non-permanent, order in council and personal service contract employees.

## Sinking Fund

Monies set aside for the orderly retirement of a portion of the government's debt.

## Special Warrants

Appropriations issued pursuant to *The Financial Administration Act, 1993* by the Lieutenant Governor in Council when the Legislature is not in session and a matter arises for which there is no appropriation or the appropriation is exhausted or insufficient, and the expense is urgently and immediately required for the public good. Amounts approved by special warrant are deemed to be an appropriation for the fiscal year in which they are issued and are included in the next appropriation act that is not an act for interim supply. Funding provided by special warrant appears in the next Estimates document.

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### **Statutory**

Expenses and disbursements from the GRF that have ongoing spending authority in legislation and do not require annual legislative authority through an appropriation act. Examples of statutory expenditures are debt servicing costs and loans to Crown corporations.

### **Subvote**

A major program or function within a vote. The Legislative Assembly votes on the Estimates at the subvote level.

### **Third Parties**

A term used to describe organizations independent of the GRF that receive provincial funding (see Transfers for Public Services). Typically, third parties use the funding to provide a public service. Examples of third parties are the health authority, school boards, universities and community-based organizations.

### **Transfers**

Payments by the GRF to an individual, organization, authority or other government for which no goods or services are directly received by the GRF and no repayment is expected in the future.

- **Transfers for Public Services** – Payments from the GRF to entities to fund a public service. Examples are payments to educational institutions for the provision of educational services or payments to doctors for the provision of medical services. Transfers may be in the form of grants, conditional grants, cost-shared arrangements or entitlements under legislation. Capital transfers also include transfers of government's ownership interest in capital assets to third parties.
- **Transfers to Individuals** – Payments from the GRF made directly or indirectly to individuals for which no public service is required in return. Transfers provide the recipient with a financial benefit and are usually in the nature of an income support, subsidy or compensation payment.

### **Vote**

A block of funding provided by statute or voted by the Legislative Assembly to provide for the activities and purposes outlined in the Estimates for a fiscal period.