

Public Accounts 2018-19

Volume 2

General Revenue Fund Details



Government
—— of ——
Saskatchewan

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Regina, Saskatchewan
October 2019

*To His Honour
The Honourable Russell B. Mirasty
Lieutenant Governor of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2019.

Respectfully submitted,



DONNA HARPAUER
Minister of Finance

Regina, Saskatchewan
October 2019

*The Honourable Donna Harpauer
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2019.

Respectfully submitted,



RUPEN PANDYA
Deputy Minister of Finance



TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2018-19 Public Accounts of the Government of Saskatchewan (the Government) are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes. The Government is responsible for the integrity and objectivity of the information presented in these two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's Summary Financial Statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis. The information in the financial statement discussion and analysis should be read in conjunction with the Summary Financial Statements.

Summary Financial Statements provide an accounting of the full nature and extent of the financial affairs and resources of the Government. This includes the financial results of the General Revenue Fund, Crown corporations, boards and other organizations controlled by the Government. A listing of all organizations controlled by the Government, collectively referred to as the government reporting entity, is provided in schedule 18 of the Summary Financial Statements.

Volume 2

Volume 2 contains the following unaudited financial information:

- General Revenue Fund schedules and details;
- General Revenue Fund capital asset acquisitions schedule and details;
- revolving fund expenditure details;
- summary listing of payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds during the fiscal year;
- assets, liabilities and residual balances of pension plans and trust funds administered by the Government;
- remissions of taxes and fees; and
- road-use fuel tax accountability revenues and expenditures.

The Public Accounts, including a Compendium, are available on the Government of Saskatchewan's website.

The Compendium contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board. In addition, the financial statements of Crown corporations and wholly-owned subsidiaries that are accountable to the Crown Investments Corporation of Saskatchewan (CIC) Board can be found on CIC's website.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing unaudited financial information for the General Revenue Fund.

The General Revenue Fund is comprised of all ministries and offices of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Some schedules provide a comparison of appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

Details of Expense

Information on the details of expense by ministry/office includes:

Mandates

A description of the mandates and major program areas.

Expense Matrix

A summary of the expense amounts for each program, grouped by major expense category.

Payee Amounts

A listing of payees for each major category of expense, as described below:

Salaries and Benefits

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Payees who received \$50,000 or more are listed. Allowances for members with additional duties are also listed.

Transfers

Transfers expenses of \$50,000 or more are listed by program and recipient. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

- ***Capital Transfers***

Transfers provided to a third party such as a school board, university or municipality to acquire or develop capital assets.

- ***Operating Transfers***

Transfers to or on behalf of individuals, local authorities and other third parties, for which the Government does not receive any goods or services directly in return.

Goods and Services

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; office supplies; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts are listed for Ministers' travel expense and for payees who provided goods and services of \$50,000 or more.

Capital Asset Amortization

The cost of capital assets allocated to expense over their useful life.

Other Expenses

Expenses of \$50,000 or more which do not fit in any of the above categories are listed by payee.

Internal Recoveries

Recoveries for the provision of shared services of \$50,000 or more are listed.

Additional Information

- Highways and Infrastructure includes a report on major preservation expense and infrastructure capital by highway.
- Legislative Assembly includes schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides capital asset acquisitions by class. Capital asset classes include land and improvements, infrastructure, buildings and improvements, machinery and equipment, transportation equipment and office and information technology.

Payees who provided capital assets of \$50,000 or more are listed. Internal recoveries of \$50,000 or more are also listed.

Revolving Funds Details of Expenditure

Payees who provided goods and services and capital assets of \$50,000 or more to revolving funds are listed. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds are listed. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Remission of Taxes and Fees

Individuals or companies who were granted remissions of taxes or fees are listed in the Statement of Remission of Taxes and Fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown.

Section 24 of *The Financial Administration Act*, 1993 (the Act) provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000. Remissions are also granted through other legislation as identified on the Statement of Remissions of Taxes and Fees.

General Revenue Fund

Government of the Province of Saskatchewan

General Revenue Fund - Schedule of Revenue by Source

For the Year Ended March 31, 2019

(thousands of dollars)

	2019	2018
	Actual	Actual
Taxation		
Corporation income.....	\$ 585,527	\$ 581,457
Fuel.....	555,593	525,131
Individual income.....	2,340,007	2,266,347
Property.....	670,899	172,750
Provincial sales.....	2,224,769	2,013,060
Tobacco.....	236,447	254,341
Other	411,021	405,822
Total Taxation	7,024,263	6,218,908
Non-Renewable Resources		
Crown land sales.....	58,088	64,684
Oil and natural gas.....	681,565	656,543
Potash.....	536,008	308,675
Resource surcharge.....	393,848	317,037
Other.....	65,614	110,755
Total Non-Renewable Resources	1,735,123	1,457,694
Transfers from Government Entities		
Crown Investments Corporation of Saskatchewan.....	256,000	180,000
- Special dividend.....	.....	25,000
Liquor and Gaming Authority	480,396	495,954
Other enterprises and funds.....	96,215	120,946
Total Transfers from Government Entities	832,611	821,900
Other Own-Source Revenue		
Investment income	70,298	76,491
Motor vehicle fees.....	204,860	189,879
Other fees and charges.....	204,236	198,348
Commercial operations.....	77,354	69,795
Miscellaneous	124,553	166,227
Total Other Own-Source Revenue	681,301	700,740
Total Own-Source Revenue	10,273,298	9,199,242
Transfers from the Federal Government		
Canada Health Transfer.....	1,203,346	1,176,144
Canada Social Transfer.....	441,623	435,268
Other	454,659	495,359
Total Transfers from the Federal Government	2,099,628	2,106,771
Total Revenue	\$ 12,372,926	\$ 11,306,013

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue by Vote and Source

For the Year Ended March 31, 2019

(thousands of dollars)

	Taxation	Non-Renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education.....	\$	\$	\$	950 \$	577 \$	1,527
Agriculture.....	3,407	95,039	67,243	165,689
Central Services.....	6,142	.....	6,142
Central Services - Commercial Operations.....	71,447	.....	71,447
Corrections and Policing.....	7,490	21,038	9,660	38,188
Education.....	1,729	21,835	23,564
Energy and Resources.....	9,429	1,341,275	.....	801	.....	1,351,505
Environment.....	97,714	5,365	103,079
Executive Council.....	1	760	761
Finance.....	6,343,935	393,848	784,723	284,901	1,647,251	9,454,658
Finance - Debt Servicing.....	3	.....	3
Government Relations.....	670,899	.....	477	26,647	139,736	837,759
Government Relations - Commercial Operations.....	3,070	.....	3,070
Health.....	5,640	33,306	38,946
Highways and Infrastructure.....	1,418	1,809	53,084	56,311
Highways and Infrastructure - Commercial Operations.....	2,837	.....	2,837
Immigration and Career Training.....	4,978	78,034	83,012
Integrated Justice Services.....	20,134	67	977	21,178
Justice and Attorney General.....	2,104	40,466	7,626	50,196
Labour Relations and Workplace Safety.....	12,858	112	165	13,135
Parks, Culture and Sport.....	6,187	1,232	7,419
Public Service Commission.....	26	.....	26
Social Services.....	8,191	32,777	40,968
Trade and Export Development.....	707	.....	707
Legislative Assembly and its Officers						
Advocate for Children and Youth.....	(1)	.....	(1)
Chief Electoral Officer.....	9	.....	9
Information and Privacy Commissioner.....	10	.....	10
Legislative Assembly.....	4	.....	4
Provincial Auditor.....	777	.....	777
Total Revenue	\$ 7,024,263	\$ 1,735,123	\$ 832,611	\$ 681,301	\$ 2,099,628	\$ 12,372,926

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2019

(thousands of dollars)

Advanced Education*Other Own-Source Revenue*

Other fees and charges.....	\$	177	
Miscellaneous.....		773	\$ 950

Transfers from the Federal Government..... 577

Total Advanced Education \$ **1,527**

Agriculture

Transfers from Government Entities..... \$ 3,407

Other Own-Source Revenue

Investment Income.....	\$	5	
Other fees and charges.....		68,181	
Miscellaneous.....		26,853	\$ 95,039

Transfers from the Federal Government..... 67,243

Total Agriculture \$ **165,689**

Central Services*Other Own-Source Revenue*

Other fees and charges.....	\$	79	
Miscellaneous.....		6,063	\$ 6,142

Total Central Services \$ **6,142**

Central Services - Commercial Operations

Commercial Operations..... \$ 71,447

Total Central Services - Commercial Operations \$ **71,447**

Corrections and Policing

Transfers from Government Entities..... \$ 7,490

Other Own-Source Revenue

Other fees and charges.....	\$	114	
Miscellaneous.....		20,924	\$ 21,038

Transfers from the Federal Government..... 9,660

Total Corrections and Policing \$ **38,188**

Education*Other Own-Source Revenue*

Other fees and charges.....	\$	585	
Miscellaneous.....		1,144	\$ 1,729

Transfers from the Federal Government..... 21,835

Total Education \$ **23,564**

Energy and Resources

Taxation..... \$ 9,429

Non-Renewable Resources

Crown Land Sales.....	\$	58,088	
Oil and Natural Gas.....		681,565	
Potash.....		536,008	
Other non-renewable resources.....		65,614	\$ 1,341,275

Other Own-Source Revenue

Other fees and charges.....	252	
Miscellaneous.....	549	801
Total Energy and Resources	\$	1,351,505

Environment**Other Own-Source Revenue**

Investment Income.....	\$	528	
Other fees and charges.....		68,373	
Miscellaneous.....		28,813	\$ 97,714
Transfers from the Federal Government.....			5,365
Total Environment	\$		103,079

Executive Council

Other Own-Source Revenue.....	\$		1
Transfers from the Federal Government.....			760
Total Executive Council	\$		761

Finance**Taxation**

Corporation income.....	\$	585,527	
Fuel.....		555,593	
Individual Income.....		2,340,007	
Provincial Sales.....		2,224,769	
Tobacco.....		236,447	
Other taxes.....		401,592	\$ 6,343,935
Non-Renewable Resources.....			393,848

Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....		256,000	
Liquor and Gaming Authority.....		480,396	
Other enterprises and funds.....		48,327	784,723

Other Own-Source Revenue

Investment Income.....		69,530	
Motor vehicles fees.....		204,860	
Other fees and charges.....		8,976	
Miscellaneous.....		1,535	284,901

Transfers from the Federal Government

Canada Health Transfer (CHT).....		1,203,346	
Canada Social Transfer (CST).....		441,623	
Other federal transfers.....		2,282	1,647,251

Total Finance	\$		9,454,658
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Finance - Debt Servicing

Other Own-Source Revenue.....	\$		3
Total Finance - Debt Servicing	\$		3

Government Relations

Taxation.....	\$		670,899
Transfers from Government Entities.....			477
Other Own-Source Revenue.....	\$		
Investment Income.....		123	
Other fees and charges.....		2,925	
Miscellaneous.....		23,599	26,647
Transfers from the Federal Government.....			139,736

Total Government Relations	\$		837,759
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Government Relations - Commercial Operations

<i>Commercial Operations</i>	\$	3,070
Total Government Relations - Commercial Operations	\$	3,070

Health*Other Own-Source Revenue*

Investment Income.....	\$	61	
Other fees and charges.....		1,080	
Miscellaneous.....		4,499	\$ 5,640
<i>Transfers from the Federal Government</i>			33,306
Total Health	\$		38,946

Highways and Infrastructure

<i>Transfers from Government Entities</i>	\$		1,418
<i>Other Own-Source Revenue</i>			
Investment Income.....	\$	22	
Other fees and charges.....		775	
Miscellaneous.....		1,012	1,809
<i>Transfers from the Federal Government</i>			53,084
Total Highways and Infrastructure	\$		56,311

Highways and Infrastructure - Commercial Operations

<i>Commercial Operations</i>	\$	2,837
Total Highways and Infrastructure - Commercial Operations	\$	2,837

Immigration and Career Training*Other Own-Source Revenue*

Other fees and charges.....	\$	2,466	
Miscellaneous.....		2,512	\$ 4,978
<i>Transfers from the Federal Government</i>			78,034
Total Immigration and Career Training	\$		83,012

Integrated Justice Services

<i>Transfers from Government Entities</i>	\$	20,134
<i>Other Own-Source Revenue</i>		67
<i>Transfers from the Federal Government</i>		977
Total Integrated Justice Services	\$	21,178

Justice and Attorney General

Transfers from Government Entities.....		\$	2,104
Other Own-Source Revenue			
Other fees and charges.....	\$	39,161	
Miscellaneous.....		1,305	40,466
Transfers from the Federal Government.....			7,626
Total Justice and Attorney General		\$	50,196

Labour Relations and Workplace Safety

Transfers from Government Entities.....		\$	12,858
Other Own-Source Revenue			
Other fees and charges.....	\$	68	
Miscellaneous.....		44	112
Transfers from the Federal Government.....			165
Total Labour Relations and Workplace Safety		\$	13,135

Parks, Culture and Sport*Other Own-Source Revenue*

Other fees and charges.....	\$	5,999	
Miscellaneous.....		188	\$ 6,187
<i>Transfers from the Federal Government.....</i>			<i>1,232</i>

Total Parks, Culture and Sport		\$ 7,419	
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Public Service Commission

<i>Other Own-Source Revenue.....</i>		\$	26
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Total Public Service Commission		\$ 26	
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Social Services*Other Own-Source Revenue*

Other fees and charges.....	\$	5,024	
Miscellaneous.....		3,167	\$ 8,191
<i>Transfers from the Federal Government.....</i>			<i>32,777</i>

Total Social Services		\$ 40,968	
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Trade and Export Development*Other Own-Source Revenue*

Investment Income.....	\$	14	
Other fees and charges.....		1	
Miscellaneous.....		692	\$ 707

Total Trade and Export Development		\$ 707	
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Advocate for Children and Youth

<i>Other Own-Source Revenue.....</i>		\$	(1)
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Total Advocate for Children and Youth		\$ (1)	
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Chief Electoral Officer

<i>Other Own-Source Revenue.....</i>		\$	9
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Total Chief Electoral Officer		\$ 9	
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Information and Privacy Commissioner

<i>Other Own-Source Revenue.....</i>		\$	10
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Total Information and Privacy Commissioner		\$ 10	
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Legislative Assembly

<i>Other Own-Source Revenue.....</i>		\$	4
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Total Legislative Assembly		\$ 4	
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Provincial Auditor*Other Own-Source Revenue*

Investment Income.....	\$	15	
Miscellaneous.....		762	\$ 777

Total Provincial Auditor		\$ 777	
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Total Revenue		\$ 12,372,926	
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Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Vote

For the Year Ended March 31, 2019

	Vote	Appropriation				Expenditure					Over (Under) Revised Appropriation	
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Executive Branch of Government												
Advanced Education	37	\$ 728,987,000	\$ (31)	\$ 16,500,000	\$ 745,486,969	\$ 745,261,389	\$	\$ (166,414)	\$	\$ 745,094,975	\$ (391,994)	
Agriculture	1	376,784,000	4,441	37,655,000	414,443,441	410,101,347	2,423,680	(922,190)	(12,136)	411,590,701	(2,852,740)	
Central Services	13	83,170,000	(24,379,481)	.....	58,790,519	31,721,738	44,523,342	(25,109,486)	(781,190)	50,354,404	(8,436,115)
Central Services - Commercial Operations (1)	13	.....	62,604,414	.....	62,604,414	70,987,309	.....	(8,841,913)	.....	62,145,396	(459,018)
Corrections and Policing	73	405,358,000	(31)	2,780,000	408,137,969	408,082,330	.....	.....	675	408,083,005	(54,964)
Education	5	2,500,631,000	(11,245,879)	.....	2,489,385,121	2,476,189,013	.....	(388,683)	(1,005,830)	2,474,794,500	(14,590,621)
Energy and Resources	23	79,317,000	2,598	.....	79,319,598	42,765,799	1,889,428	(2,952,333)	34,178,267	75,881,161	(3,438,437)
Environment	26	159,537,000	3,340	23,525,000	183,065,340	184,414,348	9,655,519	(11,260,382)	(1,276,713)	181,532,772	(1,532,568)	
Executive Council	10	12,454,000	234	.....	12,454,234	12,210,820	.....	.....	.....	12,210,820	(243,414)
Finance	18	357,816,000	(5,684,887)	.....	352,131,113	340,521,162	4,281,162	(2,065,462)	.....	342,736,862	(9,394,251)
Finance - Debt Servicing	12	425,600,000	1,953,099	.....	427,553,099	427,553,099	.....	.....	.....	427,553,099	.....
Government Relations	30	581,212,000	2,598	95,100,000	676,314,598	623,327,070	1,641,914	(3,035,585)	22,857,629	644,791,028	(31,523,570)	
Government Relations - Commercial Operations (1)	30	.....	3,069,760	.....	3,069,760	3,069,760	.....	.....	.....	3,069,760	.....
Health	32	5,358,075,000	(62)	45,000,000	5,403,074,938	5,397,074,063	104,409	(222,822)	272,814	5,397,228,464	(5,846,474)	
Highways and Infrastructure	16	924,489,000	(1,874)	.....	924,487,126	461,352,765	630,119,852	(194,029,270)	(2,431,542)	895,011,805	(29,475,321)
Highways and Infrastructure - Commercial Operations (1)	16	.....	2,837,502	.....	2,837,502	2,730,280	.....	.....	.....	2,730,280	(107,222)
Immigration and Career Training	89	167,018,000	5,227	.....	167,023,227	160,306,555	.....	(181,486)	31,026	160,156,095	(6,867,132)
Innovation Saskatchewan	84	27,135,000	.....	.....	27,135,000	27,135,000	.....	.....	.....	27,135,000	.....
Integrated Justice Services	91	97,212,000	.....	.....	97,212,000	93,786,253	9,160,242	(7,083,568)	(1,144)	95,861,783	(1,350,217)
Justice and Attorney General	3	143,727,000	(503,588)	1,897,000	145,120,412	142,543,176	.....	.....	95,659	142,638,835	(2,481,577)
Labour Relations and Workplace Safety	20	18,950,000	.....	.....	18,950,000	19,066,516	.....	(91,804)	(173,900)	18,800,812	(149,188)
Parks, Culture and Sport	27	70,103,000	2,598	.....	70,105,598	64,870,324	9,621,282	(4,796,951)	(2,485)	69,692,170	(413,428)
Public Service Commission	33	33,019,000	.....	.....	33,019,000	33,321,872	.....	(303,327)	.....	33,018,545	(455)
Saskatchewan Research Council	35	20,376,000	.....	.....	20,376,000	20,376,000	.....	.....	.....	20,376,000	.....
SaskBuilds Corporation	86	4,880,000	.....	.....	4,880,000	4,880,000	.....	.....	.....	4,880,000	.....
Social Services	36	1,184,026,000	2,598	23,000,000	1,207,028,598	1,199,325,717	2,263,950	(5,412,728)	.....	1,196,176,939	(10,851,659)
Tourism Saskatchewan	88	13,101,000	.....	.....	13,101,000	13,101,000	.....	.....	.....	13,101,000	.....
Trade and Export Development	90	20,259,000	.....	.....	20,259,000	18,025,496	.....	.....	(59,926)	17,965,570	(2,293,430)
Water Security Agency	87	52,604,000	.....	.....	52,604,000	52,604,000	.....	.....	.....	52,604,000	.....
Legislative Assembly and its Officers												
Advocate for Children and Youth	76	2,684,000	373	.....	2,684,373	2,664,691	.....	.....	(658)	2,664,033	(20,340)
Chief Electoral Officer	34	4,720,000	(342,970)	.....	4,377,030	4,561,994	33,844	(218,808)	.....	4,377,030	.....
Conflict of Interest Commissioner	57	544,000	.....	.....	544,000	508,473	.....	.....	.....	508,473	(35,527)
Information and Privacy Commissioner	55	1,829,000	(3,647)	.....	1,825,353	1,831,753	.....	(14,219)	3,449	1,820,983	(4,370)
Legislative Assembly	21	27,876,000	(416,937)	.....	27,459,063	26,452,482	262,541	(144,599)	18,075	26,588,499	(870,564)
Ombudsman and Public Interest Disclosure Commissioner	56	3,981,000	(7,438)	.....	3,973,562	3,038,361	.....	(2,880)	10,307	3,045,788	(927,774)
Provincial Auditor	28	8,686,000	8,500	.....	8,694,500	8,686,000	.....	.....	.....	8,686,000	(8,500)
Totals		\$ 13,896,160,000	\$ 27,910,457	\$ 245,457,000	\$ 14,169,527,457	\$ 13,534,447,955	\$ 715,981,165	\$ (267,244,910)	\$ 51,722,377	\$ 14,034,906,587	\$ (134,620,870)	

(1) Statutory Adjustment includes an amount equal to actual revenues of \$77,353,590 generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets. It also includes an adjustment for the recognition of an obligation for Treaty Land Entitlement claims.

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

	Appropriation					Expenditure					Over (Under) Revised Appropriation
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Branch of Government											
Advanced Education (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory)	\$ 49,000				\$	48,969	\$		\$	48,969	
Executive Management	1,611,000					1,828,659				1,828,659	
Central Services	9,117,000					7,278,251				7,278,251	
Accommodation Services	3,673,000					3,625,021				3,625,021	
Status of Women Office	256,000					246,893				246,893	
	14,706,000	(31)		(1,550,000)	13,155,969	13,027,793				13,027,793	(128,176)
Post-Secondary Education (AE02)											
Operational Support	2,938,000					2,316,777				2,316,777	
Universities, Federated and Affiliated Colleges	469,786,000					480,512,441				480,512,441	
Technical Institutes	151,426,000					151,428,500				151,428,500	
Regional Colleges	30,089,000					29,896,500				29,896,500	
Post-Secondary Capital Transfers	22,400,000					22,400,000				22,400,000	
	676,639,000		10,000,000	50,000	686,689,000	686,554,218				686,554,218	(134,782)
Student Supports (AE03)											
Operational Support	3,013,000					2,526,935				2,526,935	
Saskatchewan Student Aid Fund	21,534,000					27,034,000				27,034,000	
Scholarships	12,495,000					15,406,736				15,406,736	
Saskatchewan Advantage Grant for Education Savings	600,000					545,293				545,293	
	37,642,000		6,500,000	1,500,000	45,642,000	45,512,964				45,512,964	(129,036)
Non-Appropriated Expense Adjustment											
Amortization - Office and Information Technology						166,414		(166,414)			
Total Advanced Education	\$ 728,987,000	\$ (31)	\$ 16,500,000	\$	\$ 745,486,969	\$ 745,261,389	\$	\$ (166,414)	\$	\$ 745,094,975	\$ (391,994)
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory)	\$ 49,000				\$	53,441	\$		\$	53,441	
Executive Management	1,545,000					1,288,540			695	1,289,235	
Central Services	5,608,000					5,141,669			(99)	5,141,570	
Accommodation Services	3,830,000					2,935,979	459,479			3,395,458	
	11,032,000	4,441		(575,000)	10,461,441	9,419,629	459,479		596	9,879,704	(581,737)
Policy, Trade and Value-Added (AG05)	5,291,000			(750,000)	4,541,000	4,357,151			(15,795)	4,341,356	(199,644)
Research and Technology (AG06)											
Project Coordination	1,030,000					1,801,086			132	1,801,218	
Research Programming	30,800,000					30,032,111				30,032,111	
	31,830,000			75,000	31,905,000	31,833,197			132	31,833,329	(71,671)
Regional Services (AG07)											
	32,080,000		6,515,000	(6,870,000)	31,725,000	31,306,257			1,393	31,307,650	(417,350)
Land Management (AG04)											
Land Management Services	5,030,000					4,744,169	1,964,201		825	6,709,195	
Land Revenue - Bad Debt Allowances	100,000					594,644				594,644	
Crown Land Sale Incentive Program	2,030,000					2,905,309				2,905,309	
	7,160,000			3,170,000	10,330,000	8,244,122	1,964,201		825	10,209,148	(120,852)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests	1,286,000					1,144,173				1,144,173	
Comprehensive Pest Control Program	3,163,000					3,038,000				3,038,000	
	4,449,000			(200,000)	4,249,000	4,182,173				4,182,173	(66,827)
Programs (AG09)	26,765,000			(1,700,000)	25,065,000	24,735,908			713	24,736,621	(328,379)
Business Risk Management (AG10)											
Crop Insurance Program Delivery	29,817,000					29,017,000				29,017,000	
Crop Insurance Program Premiums	143,215,000					160,212,267				160,212,267	
AgriStability Program Delivery	19,345,000					17,225,927				17,225,927	
AgriStability	32,400,000					52,258,251				52,258,251	
AgriInvest	33,400,000					36,387,275				36,387,275	
	258,177,000		31,140,000	6,850,000	296,167,000	295,100,720				295,100,720	(1,066,280)
Non-Appropriated Expense Adjustment											
Amortization - Infrastructure											
Amortization - Land, Buildings and Improvements						862,228		(862,228)			
Amortization - Machinery and Equipment						46,671		(46,671)			
Amortization - Transportation Equipment						8,790		(8,790)			
Amortization - Office and Information Technology						4,501		(4,501)			
						922,190		(922,190)			
Total Agriculture	\$ 376,784,000	\$ 4,441	\$ 37,655,000	\$	\$ 414,443,441	\$ 410,101,347	\$ 2,423,680	\$ (922,190)	\$ (12,136)	\$ 411,590,701	\$ (2,852,740)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

For the Year Ended March 31, 2019											
Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Central Services (Vote 13)											
<i>Central Management and Services (CS01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 48,969	\$ 48,969				\$ 48,969	
Executive Management.....	831,000				640,353	640,353				640,353	
Central Services.....	8,337,000				8,207,422	8,207,422				8,207,422	
Accommodation Services.....	343,000				455,601	455,601				455,601	
Allocated to Services Subvotes.....	(9,511,000)				(9,303,634)	(9,303,634)				(9,303,634)	
	49,000	(31)			48,969	48,711				48,711	(258)
<i>Property Management (CS02)</i>											
Operations and Maintenance of Property.....	166,541,000				169,999,536	169,999,536		(24,176,266)	(11,026)	145,812,244	
Accommodation Costs Incurred on behalf of the Legislative Assembly.....	2,961,000				2,961,000	2,961,000				2,961,000	
Program Delivery and Client Services.....	20,145,000				18,003,826	18,003,826		(133,179)	(615)	17,870,032	
Property Management Allocated to Ministries.....	(134,388,000)				(133,979,495)	(133,979,495)				(133,979,495)	
Property Management Charged to External Clients.....	(51,267,000)										
	3,992,000	30,925,314		(1,000,000)	33,917,314	56,984,867		(24,309,445)	(11,641)	32,663,781	(1,253,533)
<i>Transportation and Other Services (CS05)</i>											
Vehicle Services.....	29,530,000				27,214,961	27,214,961		(6,068,598)	69,618	21,215,981	
Air Services.....	8,508,000				9,714,535	9,714,535		(1,600,909)	(35)	8,113,591	
Procurement.....	3,326,000				2,235,781	2,235,781				2,235,781	
Mail Services.....	12,535,000				11,304,324	11,304,324		(7,980)	(103,825)	11,192,519	
Telecommunications Services.....	426,000				173,159	173,159				173,159	
Services Allocated to Ministries.....	(32,497,000)				(37,677,537)	(37,677,537)				(37,677,537)	
Services Charged to External Clients.....	(18,171,000)										
	3,657,000	3,077,904		(900,000)	5,834,904	12,965,223		(7,677,487)	(34,242)	5,253,494	(581,410)
<i>Project Management (CS03)</i>											
Prince Albert Provincial Correctional Centre.....	3,400,000										
Paul Dojack Youth Centre.....	2,000,000						168,505			168,505	
Other.....	2,431,000				4,738,769	4,738,769	14,361,432			19,100,201	
Project Management Allocated to Ministries.....	(7,831,000)				(2,686,128)	(2,686,128)	(14,529,937)			(17,216,065)	
Project External Recovery.....											
		2,052,641			2,052,641	2,052,641				2,052,641	
<i>Information Technology (CS11)</i>											
IT Coordination and Transformation Initiatives.....	7,446,000				7,509,737	7,509,737				7,509,737	
Application Support.....	6,838,000				7,961,842	7,961,842				7,961,842	
Interministerial Services.....	44,475,000				102,900,016	102,900,016		(1,234,431)	(735,307)	100,930,278	
IT Allocated to Ministries.....	(43,296,000)				(99,919,242)	(99,919,242)				(99,919,242)	
IT Allocated to External Clients.....	(2,139,000)										
	13,324,000	2,169,105		1,900,000	17,393,105	18,452,353		(1,234,431)	(735,307)	16,482,615	(910,490)
<i>Major Capital Asset Acquisitions (CS07)</i>											
Land, Buildings and Improvements.....	41,117,000						35,061,796			35,061,796	
Machinery and Equipment.....	8,535,000						9,065,707			9,065,707	
Office and Information Technology.....	1,515,000						395,839			395,839	
	51,167,000			(500,000)	50,667,000		44,523,342			44,523,342	(6,143,658)
<i>Provincial Capital Commission (CS13)</i>											
Provincial Capital Commission and Government House.....						(5,784)				(5,784)	
Provincial Capital Commission.....	5,836,000				6,336,000	6,336,000				6,336,000	
Provincial Capital Commission (Statutory).....	782,000				782,000	782,000				782,000	
Provincial Archives of Saskatchewan.....	4,363,000				4,363,000	4,363,000				4,363,000	
	10,981,000			500,000	11,481,000	11,475,216				11,475,216	(5,784)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....											
Amortization - Machinery and Equipment.....											
Amortization - Office and Information Technology.....						730,036		(730,036)			
Amortization Allocated to Services Subvotes.....											
						730,036		(730,036)			
Total Central Services	\$ 83,170,000	\$ 38,224,933	\$	\$	\$ 121,394,933	\$ 102,709,047	\$ 44,523,342	\$ (33,951,399)	\$ (781,190)	\$ 112,499,800	\$ (8,895,133)
Central Services (Vote 13)											
<i>Central Services (Vote 13) - Commercial Operations</i>											
<i>Property Management (CS02)</i>		48,138,431			48,138,431	54,870,356		(7,096,328)		47,774,028	(364,403)
<i>Transportation and Other Services (CS05)</i>		9,050,469			9,050,469	10,698,923		(1,704,922)		8,994,001	(56,468)
<i>Project Management (CS03)</i>		2,052,641			2,052,641	2,052,641				2,052,641	
<i>Information Technology (CS11)</i>		3,362,873			3,362,873	3,365,389		(40,663)		3,324,726	(38,147)
Total Central Services	\$ 83,170,000	\$ 38,224,933	\$	\$	\$ 121,394,933	\$ 102,709,047	\$ 44,523,342	\$ (33,951,399)	\$ (781,190)	\$ 112,499,800	\$ (8,895,133)
Corrections and Policing (Vote 073)											
<i>Central Management and Services (CP01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 48,969	\$ 48,969				\$ 48,969	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Management.....	1,033,000					770,254				770,254	
	1,082,000	(31)		(250,000)	831,969	819,223				819,223	(12,746)
<i>Demand Reduction and Modernization (CP17)</i>											
Research and Evidence-Based Excellence.....	4,166,000					2,832,635			(800)	2,831,835	
Strategic Initiatives and Evaluation.....	620,000					470,596				470,596	
Continuous Improvement and Innovation.....	196,000					205,125				205,125	
	4,982,000			(1,450,000)	3,532,000	3,508,356			(800)	3,507,556	(24,444)
<i>Policing and Community Safety Services (CP15)</i>											
Program Support.....	1,257,000					1,835,856			(600)	1,835,256	
Police Programs.....	22,502,000					22,572,256			(1,975)	22,570,281	
Royal Canadian Mounted Police.....	198,127,000					192,595,609				192,595,609	
	221,886,000			(4,875,000)	217,011,000	217,003,721			(2,575)	217,001,146	(9,854)
<i>Custody, Supervision and Rehabilitation Services (CP13)</i>											
Custody Services.....	140,833,000					151,202,517			4,861	151,207,378	
Community Corrections.....	28,228,000					26,745,066				26,745,066	
Program Support.....	6,831,000					7,260,467			367	7,260,834	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					(1,489)				(1,489)	
	175,932,000		2,780,000	6,500,000	185,212,000	185,206,561			5,228	185,211,789	(211)
<i>Saskatchewan Police Commission (CP12)</i>											
Saskatchewan Police Commission.....	202,000					226,747			(1,178)	225,569	
Saskatchewan Police College.....	1,274,000					1,317,722				1,317,722	
	1,476,000			75,000	1,551,000	1,544,469			(1,178)	1,543,291	(7,709)
Total Corrections and Policing	\$ 405,358,000	\$ (31)	\$ 2,780,000	\$	\$ 408,137,969	\$ 408,082,330	\$	\$	\$ 675	\$ 408,083,005	\$ (54,964)
Education (Vote 5)											
<i>Central Management and Services (ED01)</i>											
Minister's Salary (Statutory).....	\$ 56,000					\$ 58,972	\$	\$	\$	\$ 58,972	
Executive Management.....	1,651,000					1,817,984			(1,191)	1,816,793	
Central Services.....	7,148,000					7,234,402			(674)	7,233,728	
Accommodation Services.....	3,922,000					3,932,760				3,932,760	
	12,777,000	2,972		300,000	13,079,972	13,044,118			(1,865)	13,042,253	(37,719)
<i>K-12 Education (ED03)</i>											
Achievement and Operational Support.....	26,495,000					25,949,525			(127)	25,949,398	
School Operating.....	1,801,473,000					1,809,140,400				1,809,140,400	
K-12 Initiatives.....	35,776,000					34,978,832				34,978,832	
School Capital.....	76,413,000					62,299,802				62,299,802	
P3 Joint-use Schools - Maintenance and Interest Charges.....	13,501,000					13,424,543			(1,003,838)	12,420,705	
	1,953,658,000			(300,000)	1,953,358,000	1,945,793,102			(1,003,965)	1,944,789,137	(8,568,863)
<i>Early Years (ED08)</i>											
Operational Support.....	4,420,000					4,114,233				4,114,233	
KidsFirst.....	15,528,000					15,528,010				15,528,010	
Early Childhood Intervention Programs.....	3,953,000					4,089,135				4,089,135	
Child Care.....	76,764,000					71,548,645				71,548,645	
	100,665,000			(300,000)	100,365,000	95,280,023				95,280,023	(5,084,977)
<i>Literacy (ED17)</i>	1,855,000				1,855,000	1,719,967				1,719,967	(135,033)
<i>Provincial Library (ED15)</i>	12,753,000			300,000	13,053,000	13,047,881				13,047,881	(5,119)
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,293,000					1,190,182				1,190,182	
Teachers' Superannuation Plan (Statutory).....	292,069,000					282,935,422				282,935,422	
Teachers' Group Life Insurance (Statutory).....	2,378,000					2,306,011				2,306,011	
Teachers' Dental Plan.....	12,917,000					13,033,600				13,033,600	
Saskatchewan Teachers' Retirement Plan (Statutory).....	88,740,000					86,696,716				86,696,716	
Teachers' Extended Health Plan.....	21,526,000					20,753,308				20,753,308	
	418,923,000	(11,248,851)			407,674,149	406,915,239				406,915,239	(758,910)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....											
Amortization - Office and Information Technology.....						388,683		(388,683)			
						388,683		(388,683)			
Total Education	\$ 2,500,631,000	\$ (11,245,879)	\$	\$	\$ 2,489,385,121	\$ 2,476,189,013	\$	\$ (388,683)	\$ (1,005,830)	\$ 2,474,794,500	\$ (14,590,621)
Energy and Resources (Vote 23)											
<i>Central Management and Services (ER01)</i>											
Ministers' Salaries (Statutory).....	\$ 49,000					\$ 51,598	\$	\$	\$	\$ 51,598	
Executive Management.....	959,000					697,491			(374)	697,117	
Central Services.....	15,363,000					11,757,908	1,810,433		121,976	13,690,317	
Accommodation Services.....	3,100,000					3,005,394				3,005,394	
	19,471,000	2,598		(1,000,000)	18,473,598	15,512,391	1,810,433		121,602	17,444,426	(1,029,172)
<i>Petroleum and Natural Gas (ER05)</i>											
Operational Support.....	12,724,000					13,236,664	78,995		8,995	13,324,654	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Surface Rights Board of Arbitration.....	172,000					165,419				165,419	
	12,896,000			1,000,000	13,896,000	13,402,083	78,995		8,995	13,490,073	(405,927)
<i>Minerals, Lands and Resource Policy (ER06)</i>											
Operational Support.....	3,364,000					2,676,674			41,162	2,717,836	
Lands and Mineral Tenure.....	2,301,000					2,046,823			(137)	2,046,686	
Saskatchewan Geological Survey.....	5,538,000					5,577,754			(1,163)	5,576,591	
Forestry Development.....	747,000					597,741			2,808	600,549	
Remediation of Contaminated Sites.....	35,000,000								34,005,000	34,005,000	
	46,950,000				46,950,000	10,898,992			34,047,670	44,946,662	(2,003,338)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						10,667		(10,667)			
Amortization - Machinery and Equipment.....						138,108		(138,108)			
Amortization - Office and Information Technology.....						2,803,558		(2,803,558)			
						2,952,333		(2,952,333)			
Total Energy and Resources	\$ 79,317,000	\$ 2,598	\$	\$	\$ 79,319,598	\$ 42,765,799	\$ 1,889,428	\$ (2,952,333)	\$ 34,178,267	\$ 75,881,161	\$ (3,438,437)
Environment (Vote 26)											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 52,340	\$	\$	\$	\$ 52,340	
Executive Management.....	1,673,000					1,773,741			1,142	1,774,883	
Central Services.....	10,350,000					10,289,454			(15,248)	10,274,206	
Accommodation Services.....	5,444,000					4,885,983	94,057			4,980,040	
	17,516,000	3,340			17,519,340	17,001,518	94,057		(14,106)	17,081,469	(437,871)
<i>Climate Change and Adaptation (EN06)</i>											
Climate Change.....	2,044,000					1,610,225				1,610,225	
Cumulative Impacts and Science.....	1,208,000					1,162,841			(941)	1,161,900	
	3,252,000			(350,000)	2,902,000	2,773,066			(941)	2,772,125	(129,875)
<i>Fish, Wildlife and Lands (EN07)</i>											
Fish, Wildlife and Lands Program.....	8,493,000			745,000	13,848,000	8,777,248	47,621		889	8,825,758	
Fish and Wildlife Development Fund.....	4,610,000					4,971,019				4,971,019	
	13,103,000					13,748,267	47,621		889	13,796,777	(51,223)
<i>Compliance and Field Services (EN08)</i>				1,350,000	20,717,000	20,338,390	189,899		(470)	20,527,819	(189,181)
<i>Environmental Protection (EN11)</i>											
Environmental Protection Program.....	5,265,000					5,198,364	169,193			5,367,557	
Environmental Assessment and Stewardship.....	1,475,000					4,570,345				4,570,345	
Beverage Container Collection and Recycling System.....	24,765,000					24,765,575				24,765,575	
Remediation of Contaminated Sites.....	45,000					41,120			(5,500)	35,620	
Business Transformation.....	5,579,000					3,371,290	1,360,907			4,732,197	
	37,129,000		3,300,000	(600,000)	39,829,000	37,946,694	1,530,100		(5,500)	39,471,294	(357,706)
<i>Forest Services (EN09)</i>											
Forest Programs.....	6,555,000					5,988,463	83,740		3,157	6,075,360	
Insect and Disease Control.....	1,246,000					1,712,606				1,712,606	
	7,801,000			100,000	7,901,000	7,701,069	83,740		3,157	7,787,966	(113,034)
<i>Wildfire Management (EN10)</i>											
Forest Fire Operations.....	52,724,000					68,699,200	296,090		(1,259,742)	67,735,548	
Recoverable Fire Suppression Operations.....	1,700,000					4,945,762				4,945,762	
Forest Fire Capital Projects.....	6,945,000						7,414,012			7,414,012	
	61,369,000		20,225,000	(1,245,000)	80,349,000	73,644,962	7,710,102		(1,259,742)	80,095,322	(253,678)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....						83,041		(83,041)			
Amortization - Land, Buildings and Improvements.....						332,675		(332,675)			
Amortization - Machinery and Equipment.....						741,462		(741,462)			
Amortization - Transportation Equipment.....						8,124,322		(8,124,322)			
Amortization - Office and Information Technology.....						1,978,882		(1,978,882)			
						11,260,382		(11,260,382)			
Total Environment	\$ 159,537,000	\$ 3,340	\$ 23,525,000	\$	\$ 183,065,340	\$ 184,414,348	\$ 9,655,519	\$ (11,260,382)	\$ (1,276,713)	\$ 181,532,772	\$ (1,532,568)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 2,116,000					\$ 2,592,756	\$	\$	\$	\$ 2,592,756	
Central Services.....	1,717,000					1,688,025				1,688,025	
Accommodation Services.....	1,597,000					1,512,088				1,512,088	
	5,430,000			510,000	5,940,000	5,792,869				5,792,869	(147,131)
<i>Premier's Office (EX07)</i>				30,000	509,000	507,398				507,398	(1,602)
<i>Cabinet Planning (EX04)</i>				(300,000)	807,000	798,184				798,184	(8,816)
<i>Cabinet Secretariat (EX05)</i>				11,000	462,000	459,103				459,103	(2,897)
<i>Communications Office (EX03)</i>				(218,000)	1,101,000	1,075,649				1,075,649	(25,351)
<i>House Business and Research (EX08)</i>				219,000	474,000	472,734				472,734	(1,266)
<i>Members of the Executive Council (Statutory) (EX06)</i>		234			133,234	133,234				133,234	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Intergovernmental Affairs (EX10)</i>	1,883,000			(260,000)	1,623,000	1,588,976				1,588,976	(34,024)
<i>Francophone Affairs (EX11)</i>	690,000				690,000	672,993				672,993	(17,007)
<i>Lieutenant Governor's Office (EX12)</i>	707,000			8,000	715,000	709,680				709,680	(5,320)
Total Executive Council	\$ 12,454,000	\$ 234	\$	\$	\$ 12,454,234	\$ 12,210,820	\$	\$	\$	\$ 12,210,820	\$ (243,414)
Finance (Vote 18)											
<i>Central Management and Services (F101)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 50,082	\$	\$	\$	50,082	
Executive Management.....	894,000					974,503				974,503	
Central Services.....	4,102,000					4,711,529				4,711,529	
Accommodation Services.....	2,095,000					1,872,239				1,872,239	
	7,140,000	1,082		540,000	7,681,082	7,608,353				7,608,353	(72,729)
<i>Treasury Management (F104)</i>	1,565,000			60,000	1,625,000	1,598,249				1,598,249	(26,751)
<i>Provincial Comptroller (F103)</i>	10,704,000			(225,000)	10,479,000	8,935,765	370,706			9,306,471	(1,172,529)
<i>Budget Analysis (F106)</i>	6,171,000				6,171,000	5,545,648				5,545,648	(625,352)
<i>Revenue (F105)</i>											
Revenue Division.....	25,582,000					16,292,639	3,910,456			20,203,095	
Allowance for Doubtful Accounts.....	900,000					900,000				900,000	
Canada Revenue Agency Income Tax Administration.....	1,435,000					1,435,000				1,435,000	
	27,917,000			(375,000)	27,542,000	18,627,639	3,910,456			22,538,095	(5,003,905)
<i>Personnel Policy Secretariat (F110)</i>	498,000				498,000	462,854				462,854	(35,146)
<i>Research and Development Tax Credit (F112)</i>	5,000,000				5,000,000	5,000,000				5,000,000	
<i>Miscellaneous Payments (F108)</i>											
Bonding of Public Officials.....	21,000					18,874				18,874	
Unforeseen and Unprovided for.....	1,000					25,000				25,000	
Implementation of Guarantees (Statutory).....	1,000										
	23,000	(1,000)		25,000	47,000	43,874				43,874	(3,126)
<i>Pensions and Benefits (F109)</i>											
Public Service Superannuation Plan (Statutory).....	129,359,000					124,292,250				124,292,250	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,772,000					2,050,113				2,050,113	
Judges' Superannuation Plan (Statutory).....	7,197,000					7,300,668				7,300,668	
Public Employees' Pension Plan.....	66,901,000					66,451,741				66,451,741	
Canada Pension Plan - Employer's Contribution.....	30,340,000					30,228,485				30,228,485	
Employment Insurance - Employer's Contribution.....	15,050,000					12,723,537				12,723,537	
Workers' Compensation - Employer's Assessment.....	10,262,000					9,570,219				9,570,219	
Employees' Benefits - Employer's Contribution.....	36,109,000					37,184,573				37,184,573	
Services to Public Service Superannuation Plan Members.....	808,000					831,732				831,732	
	298,798,000	(5,684,969)		(25,000)	293,088,031	290,633,318				290,633,318	(2,454,713)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						107,704		(107,704)			
Amortization - Office and Information Technology.....						1,957,758		(1,957,758)			
						2,065,462		(2,065,462)			
Total Finance	\$ 357,816,000	\$ (5,684,887)	\$	\$	\$ 352,131,113	\$ 340,521,162	\$ 4,281,162	\$ (2,065,462)	\$	\$ 342,736,862	\$ (9,394,251)
Finance - Debt Servicing (Vote 12)											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 404,125,000					\$ 406,057,411	\$	\$	\$	406,057,411	
Fees and Commissions (Statutory).....	2,325,000					2,365,804				2,365,804	
	406,450,000	1,973,215			408,423,215	408,423,215				408,423,215	
<i>Crown Corporation Debt Servicing (Statutory) (FD02)</i>	19,150,000	(20,116)			19,129,884	19,129,884				19,129,884	
Total Finance - Debt Servicing	\$ 425,600,000	\$ 1,953,099	\$	\$	\$ 427,553,099	\$ 427,553,099	\$	\$	\$	\$ 427,553,099	\$
Government Relations (Vote 30)											
<i>Central Management and Services (GR01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 51,598	\$	\$	\$	51,598	
Executive Management.....	984,000					835,071				835,071	
Central Services.....	5,433,000					3,915,015				3,915,015	
Accommodation Services.....	2,784,000					2,115,212	42,850			2,158,062	
	9,250,000	2,598			9,252,598	6,916,896	42,850			6,959,746	(2,292,852)
<i>First Nations, Métis and Northern Affairs (GR12)</i>											
First Nations, Métis and Northern Affairs.....	3,677,000					8,083,420				8,083,420	
Treaty Land Entitlement.....	335,000					77,737,944			22,857,629	100,595,573	
First Nations and Métis Consultation Participation Fund.....	200,000					491,892				491,892	
Métis Development Fund.....	2,743,000					2,615,500				2,615,500	
First Nations Gaming Agreements.....	71,299,000					75,036,500				75,036,500	
	78,254,000		95,100,000	13,602,000	186,956,000	163,965,256			22,857,629	186,822,885	(133,115)
<i>Municipal Relations (GR07)</i>											
Urban Revenue Sharing.....	154,998,000					154,473,673				154,473,673	
Rural Revenue Sharing.....	68,118,000					68,184,347				68,184,347	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Northern Revenue Sharing.....	17,976,000					17,938,412				17,938,412	
New Building Canada Fund.....	83,192,000					36,374,015				36,374,015	
Clean Water and Wastewater Fund.....	37,391,000					36,394,297				36,394,297	
Public Transit Infrastructure Fund.....	6,088,000					7,323,062				7,323,062	
Saskatoon North Commuter Parkway Bridge.....	15,000,000					15,000,000				15,000,000	
Transit Assistance for People with Disabilities Program.....	3,537,000					3,787,000				3,787,000	
Grants-in-Lieu of Property Taxes.....	13,300,000					13,056,435				13,056,435	
Provincial Municipal Support.....	496,000					318,867				318,867	
Saskatchewan Assessment Management Agency.....	10,538,000					10,538,000				10,538,000	
Municipal Relations.....	7,526,000					6,100,755				6,100,755	
Gas Tax Program.....	63,545,000					60,287,508				60,287,508	
Regional Planning Authorities.....	90,000					17,541				17,541	
Saskatchewan Municipal Board (GR06)	481,795,000			(24,302,000)	457,493,000	429,793,912				429,793,912	(27,699,088)
Public Safety (GR11)	1,786,000				1,786,000	1,659,487				1,659,487	(126,513)
Emergency Management and Fire Safety.....	4,718,000					5,187,830	446,742			5,634,572	
Building Standards and Licensing.....	857,000					906,640				906,640	
Provincial Disaster Assistance Program.....	2,772,000					11,855,680				11,855,680	
Public Safety Telecommunications.....	1,780,000					5,784	1,152,322			1,158,106	
Provincial Public Safety Telecommunications Network (GR13)	10,127,000			10,700,000	20,827,000	17,955,934	1,599,064			19,554,998	(1,272,002)
Non-Appropriated Expense Adjustment		3,069,760			3,069,760	3,069,760				3,069,760	
Amortization - Infrastructure.....						2,665,767		(2,665,767)			
Amortization - Land, Buildings and Improvements.....						1,782		(1,782)			
Amortization - Machinery and Equipment.....						351,419		(351,419)			
Amortization - Transportation Equipment.....						16,617		(16,617)			
Total Government Relations	\$ 581,212,000	\$ 3,072,358	\$ 95,100,000	\$	\$ 679,384,358	\$ 626,396,830	\$ 1,641,914	\$ (3,035,585)	\$ 22,857,629	\$ 647,860,788	\$ (31,523,570)
Government Relations (Vote 30)	\$ 581,212,000	\$ 2,598	\$ 95,100,000	\$	\$ 676,314,598	\$ 623,327,070	\$ 1,641,914	\$ (3,035,585)	\$ 22,857,629	\$ 644,791,028	\$ (31,523,570)
Government Relations (Vote 30) - Commercial Operations											
Provincial Public Safety Telecommunications Network (GR13)		3,069,760			3,069,760	3,069,760				3,069,760	
Total Government Relations	\$ 581,212,000	\$ 3,072,358	\$ 95,100,000	\$	\$ 679,384,358	\$ 626,396,830	\$ 1,641,914	\$ (3,035,585)	\$ 22,857,629	\$ 647,860,788	\$ (31,523,570)
Health (Vote 32)											
Central Management and Services (HE01)											
Ministers' Salaries (Statutory).....	\$ 98,000					\$ 97,938	\$	\$	\$	\$ 97,938	
Executive Management.....	2,353,000					1,968,746				1,968,746	
Central Services.....	4,737,000					3,672,556			(5,510)	3,667,046	
Accommodation Services.....	2,301,000					2,347,168	104,409			2,451,577	
Provincial Health Services and Support (HE04)	9,489,000	(62)		(1,000,000)	8,488,938	8,086,408	104,409		(5,510)	8,185,307	(303,631)
Canadian Blood Services.....	49,086,000					46,182,270				46,182,270	
Provincial Targeted Programs and Services.....	55,175,000					53,234,277				53,234,277	
Health Quality Council.....	4,604,000					4,604,000				4,604,000	
Immunizations.....	15,895,000					15,352,939			288,044	15,640,983	
eHealth Saskatchewan.....	102,633,000					102,529,357				102,529,357	
Saskatchewan Health Services (HE03)	227,193,000			(4,000,000)	223,193,000	221,902,843			288,044	222,190,887	(1,002,113)
Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	7,034,000					7,034,000				7,034,000	
- Saskatchewan Health Authority.....	3,434,907,000					3,452,851,983				3,452,851,983	
Saskatchewan Health Authority Targeted Programs and Services.....	54,368,000					47,023,479				47,023,479	
Saskatchewan Cancer Agency.....	170,363,000					173,710,000				173,710,000	
Facilities - Capital Transfers.....	78,400,000					78,524,239				78,524,239	
Equipment - Capital Transfers.....	20,823,000					41,223,000				41,223,000	
Programs and Support.....	27,538,000					27,003,727			(9,720)	26,994,007	
Provincial Laboratory.....	1,537,000					2,065,787				2,065,787	
Medical Services and Medical Education Programs (HE06)	3,794,970,000		45,000,000	(9,000,000)	3,830,970,000	3,829,436,215			(9,720)	3,829,426,495	(1,543,505)
Physician Services.....	604,305,000					594,801,256				594,801,256	
Physician Programs.....	116,209,000					115,737,029				115,737,029	
Medical Education System.....	64,538,000					64,362,864				64,362,864	
Optometric Services.....	13,123,000					13,614,013				13,614,013	
Dental Services.....	2,183,000					1,549,947				1,549,947	
Out-of-Province.....	135,162,000					142,761,676				142,761,676	
Medical Services Program Support.....	4,468,000					4,172,960				4,172,960	
Total	939,988,000			(900,000)	939,088,000	936,999,745				936,999,745	(2,088,255)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	310,917,000					318,075,811	.....	.....	.....	318,075,811	
Saskatchewan Aids to Independent Living.....	42,699,000					45,940,768	.....	.....	.....	45,940,768	
Supplementary Health Program.....	23,805,000					27,627,887	.....	.....	.....	27,627,887	
Family Health Benefits.....	4,030,000					4,072,064	.....	.....	.....	4,072,064	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263,000					252,124	.....	.....	.....	252,124	
Benefit Plans Program Support.....	4,721,000					4,457,376	.....	.....	.....	4,457,376	
	386,435,000	.....	.....	14,900,000	401,335,000	400,426,030	.....	.....	.....	400,426,030	(908,970)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....	.....					140,645	.....	(140,645)	.....	.....
Amortization - Machinery and Equipment.....	.....					.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....					82,177	.....	(82,177)	.....	.....
						222,822	.....	(222,822)	.....	.....
Total Health	\$ 5,358,075,000	\$ (62)	\$ 45,000,000	\$	\$ 5,403,074,938	\$ 5,397,074,063	\$ 104,409	\$ (222,822)	\$ 272,814	\$ 5,397,228,464	\$ (5,846,474)
Highways and Infrastructure (Vote 16)											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 47,126	\$	\$	\$	\$ 47,126	
Executive Management.....	1,015,000					1,098,018	.....	.....	.....	1,098,018	
Central Services.....	4,900,000					3,881,505	.....	.....	.....	3,881,505	
Accommodation Services.....	11,950,000					12,102,364	.....	.....	.....	12,102,364	
	17,914,000	(1,874)	.....	(475,000)	17,437,126	17,129,013	.....	.....	.....	17,129,013	(308,113)
<i>Strategic Municipal Infrastructure (#115)</i>											
Municipal Roads Strategy.....	14,000,000					14,500,000	.....	.....	.....	14,500,000	
Strategic Partnership Program.....	1,390,000					2,631,648	.....	.....	.....	2,631,648	
Urban Connectors.....	6,655,000					6,275,915	.....	.....	.....	6,275,915	
Community Airport Partnership Program.....	700,000					568,672	.....	.....	.....	568,672	
	22,745,000	.....	.....	1,275,000	24,020,000	23,976,235	.....	.....	.....	23,976,235	(43,765)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	29,288,000					42,657,229	.....	.....	.....	42,657,229	
Road Safety and Traffic Guidance.....	23,217,000					22,500,203	.....	.....	.....	22,500,203	
Operational Services.....	21,699,000					20,978,909	.....	.....	.....	20,978,909	
Commercial Vehicle Enforcement.....	5,000,000					5,739,185	.....	.....	.....	5,739,185	
Ferry Services.....	3,644,000					3,198,408	.....	.....	.....	3,198,408	
Airports.....	1,946,000					1,800,442	.....	.....	.....	1,800,442	
Information Technology Services.....	6,034,000					6,718,150	.....	.....	.....	6,718,150	
	90,828,000	.....	.....	14,700,000	105,528,000	103,592,526	.....	.....	.....	103,592,526	(1,935,474)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	105,184,000					105,234,172	.....	.....	.....	105,234,172	
Regional Services.....	11,575,000					11,673,777	.....	.....	.....	11,673,777	
	116,759,000	.....	.....	500,000	117,259,000	116,907,949	.....	.....	.....	116,907,949	(351,051)
<i>Transportation Planning and Policy (HI06)</i>	3,361,000					3,361,000	.....	.....	.....	3,286,230	(74,770)
<i>Custom Work Activity (HI09)</i>		2,837,502	.....		2,837,502	2,730,280	.....	.....	.....	2,730,280	(107,222)
<i>Infrastructure and Equipment Capital (HI08)</i>											
Infrastructure Rehabilitation:											
- Highways.....	116,041,000					.....	114,251,746	.....	.....	114,251,746	
- Bridges.....	10,000,000					.....	9,565,602	.....	.....	9,565,602	
Infrastructure Enhancement.....	544,600,000					.....	502,730,527	.....	.....	502,730,527	
Accommodations Capital.....	500,000					.....	228,652	.....	.....	228,652	
Machinery and Equipment.....	1,500,000					.....	2,389,304	.....	.....	2,389,304	
Minor Capital.....	241,000					.....	954,021	.....	.....	954,021	
	672,882,000	.....	.....	(16,000,000)	656,882,000	.....	630,119,852	.....	.....	630,119,852	(26,762,148)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....	.....					190,585,440	.....	(188,153,898)	(2,431,542)	.....
Amortization - Land, Buildings and Improvements.....	.....					1,036,587	.....	(1,036,587)	.....	.....
Amortization - Machinery and Equipment.....	.....					4,093,688	.....	(4,093,688)	.....	.....
Amortization - Transportation Equipment.....	.....					470,615	.....	(470,615)	.....	.....
Amortization - Office and Information Technology.....	.....					274,482	.....	(274,482)	.....	.....
						196,460,812	.....	(194,029,270)	(2,431,542)	.....
Total Highways and Infrastructure	\$ 924,489,000	\$ 2,835,628	\$	\$	\$ 927,324,628	\$ 464,083,045	\$ 630,119,852	\$ (194,029,270)	\$ (2,431,542)	\$ 897,742,085	\$ (29,582,543)
Highways and Infrastructure (Vote 16)	\$ 924,489,000	\$ (1,874)	\$	\$	\$ 924,487,126	\$ 461,352,765	\$ 630,119,852	\$ (194,029,270)	\$ (2,431,542)	\$ 895,011,805	\$ (29,475,321)
<i>Highways and Infrastructure (Vote 16) - Commercial Operations</i>											
<i>Custom Work Activity (HI09)</i>		2,837,502	.....		2,837,502	2,730,280	.....	.....	.....	2,730,280	(107,222)
Total Highways and Infrastructure	\$ 924,489,000	\$ 2,835,628	\$	\$	\$ 927,324,628	\$ 464,083,045	\$ 630,119,852	\$ (194,029,270)	\$ (2,431,542)	\$ 897,742,085	\$ (29,582,543)
Immigration and Career Training (Vote 89)											
<i>Central Management and Services (IC01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 54,227	\$	\$	\$	\$ 54,227	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Management.....	891,000					785,521			492	786,013	
Central Services.....	8,497,000					8,217,577			6,653	8,224,230	
Accommodation Services.....	5,078,000					4,297,119				4,297,119	
	14,515,000	5,227			14,520,227	13,354,444			7,145	13,361,589	(1,158,638)
<i>Immigration, Employment and Career Development (IC02)</i>	12,722,000				12,722,000	11,313,869			24,430	11,338,299	(1,383,701)
<i>Training and Employer Services (IC03)</i>	3,117,000				3,117,000	2,568,910			(70)	2,568,840	(548,160)
<i>Labour Market Programs (IC04)</i>											
Essential Skills.....	24,145,000					25,393,635				25,393,635	
Skills Training.....	17,847,000					17,847,000				17,847,000	
Workforce Development.....	19,194,000					18,618,746			(479)	18,618,267	
Saskatchewan Apprenticeship and Trade Certification Commission.....	20,135,000					21,537,000				21,537,000	
Provincial Training Allowance.....	27,917,000					23,406,315				23,406,315	
Apprenticeship Training Allowance.....	2,745,000					2,159,233				2,159,233	
Employability Assistance for Persons with Disabilities.....	9,545,000					10,034,618				10,034,618	
Canada-Saskatchewan Job Grant.....	7,393,000					5,378,918				5,378,918	
Immigration.....	7,743,000					8,512,381				8,512,381	
	136,664,000				136,664,000	132,887,846			(479)	132,887,367	(3,776,633)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						181,486		(181,486)			
Total Immigration and Career Training	\$ 167,018,000	\$ 5,227	\$	\$	\$ 167,023,227	\$ 160,306,555	\$	\$ (181,486)	\$ 31,026	\$ 160,156,095	\$ (6,867,132)
Innovation Saskatchewan (Vote 84)											
<i>Innovation Saskatchewan (IS01)</i>	\$ 27,135,000	\$	\$	\$	\$ 27,135,000	\$ 27,135,000	\$	\$	\$	\$ 27,135,000	
Total Innovation Saskatchewan	\$ 27,135,000	\$	\$	\$	\$ 27,135,000	\$ 27,135,000	\$	\$	\$	\$ 27,135,000	
Integrated Justice Services (Vote 91)											
<i>Central Management and Services (JU01)</i>											
Central Services.....	\$ 4,668,000				\$ 4,668,000	\$ 4,554,305	\$	\$	\$	4,554,305	
Accommodation Services.....	44,128,000				44,128,000	42,668,210				42,668,210	
	48,796,000			(1,100,000)	47,696,000	47,222,515				47,222,515	(473,485)
<i>Integrated Services (JU02)</i>											
Community Safety and Well-Being.....	14,640,000					16,857,266			(703)	16,856,563	
Strategic Systems and Innovation.....	16,443,000					17,096,362				17,096,362	
Corporate Initiatives.....	1,568,000					1,614,539			(666)	1,613,873	
Program Support.....	740,000					449,513				449,513	
Access and Privacy.....	1,706,000					1,893,359			225	1,893,584	
	35,097,000			2,900,000	37,997,000	37,911,039			(1,144)	37,909,895	(87,105)
<i>Capital and Improvements (JU03)</i>											
Court Facility Land, Buildings and Improvements.....	1,350,000					264,831	960,484			1,225,315	
Custody Facility Land, Buildings and Improvements.....	9,800,000					63,547	7,240,991			7,304,538	
Office and Information Technology.....	2,169,000					1,240,753	958,767			2,199,520	
	13,319,000			(1,800,000)	11,519,000	1,569,131	9,160,242			10,729,373	(789,627)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						2,827,601		(2,827,601)			
Amortization - Office and Information Technology.....						3,788,406		(3,788,406)			
Amortization - Machinery and Equipment.....						467,561		(467,561)			
						7,083,568		(7,083,568)			
Total Integrated Justice Services	\$ 97,212,000	\$	\$	\$	\$ 97,212,000	\$ 93,786,253	\$ 9,160,242	\$ (7,083,568)	\$ (1,144)	\$ 95,861,783	\$ (1,350,217)
Justice and Attorney General (Vote 3)											
<i>Central Management and Services (JU01)</i>											
Minister's Salaries (Statutory).....	\$ 49,000				\$ 49,000	\$ 54,227	\$	\$	\$	54,227	
Executive Management.....	1,205,000				1,205,000	1,071,921			6,381	1,078,302	
	1,254,000	5,227			1,259,227	1,126,148			6,381	1,132,529	(126,698)
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	40,303,000					40,123,853			26,095	40,149,948	
Salaries - Provincial Court Judges (Statutory).....	16,082,000					15,818,783				15,818,783	
Salaries - Justices of the Peace (Statutory).....	3,152,000					2,907,402				2,907,402	
Family Justice Services.....	4,285,000					3,986,194			1,347	3,987,541	
Dispute Resolution.....	2,020,000					1,855,901			372	1,856,273	
	65,842,000	(507,815)	897,000	(100,000)	66,131,185	64,692,133			27,814	64,719,947	(1,411,238)
<i>Innovation and Legal Services (JU04)</i>											
Civil Law.....	4,983,000					4,425,293			14,533	4,439,826	
Legislation and Registry Division.....	5,776,000					5,697,605			5,849	5,703,454	
Innovation.....	447,000					738,488			(769)	737,719	
Public Prosecutions.....	26,801,000					25,567,891			37,843	25,605,734	
Publications Saskatchewan Revolving Fund - Subsidy.....	97,000					15,826				15,826	
Public Registry Assurance Claims (Statutory).....	1,000										
	38,105,000	(1,000)		(1,000,000)	37,104,000	36,445,103			57,456	36,502,559	(601,441)

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Boards, Commissions and Independent Offices (JU08)</i>											
Human Rights Commission.....	2,383,000					2,567,592	.....	.....	614	2,568,206	
Office of Residential Tenancies and Provincial Mediation Board.....	1,553,000					1,862,185	.....	.....	(1,182)	1,861,003	
Inquiries.....	126,000					20,572	.....	.....	.....	20,572	
Legal Aid Commission.....	25,510,000					25,710,000	.....	.....	.....	25,710,000	
Automobile Injury Appeal Commission.....	1,010,000					928,440	.....	.....	1,173	929,613	
Highway Traffic Board.....	1,034,000					940,782	.....	.....	324	941,106	
Public Complaints Commission.....	542,000					634,255	.....	.....	356	634,611	
Office of the Public Guardian and Trustee.....	3,343,000					3,299,264	.....	.....	1,063	3,300,327	
Office of the Chief Coroner.....	3,025,000					4,316,702	.....	.....	1,660	4,318,362	
	38,526,000		1,000,000	1,100,000	40,626,000	40,279,792	.....	.....	4,008	40,283,800	(342,200)
Total Justice and Attorney General	\$ 143,727,000	\$ (503,588)	\$ 1,897,000	\$	\$ 145,120,412	\$ 142,543,176	\$	\$	\$ 95,659	\$ 142,638,835	\$ (2,481,577)
Labour Relations and Workplace Safety (Vote 20)											
<i>Central Management and Services (LR01)</i>											
Executive Management.....	\$ 590,000					\$ 578,722	\$	\$	114	\$ 578,836	
Corporate Services.....	2,255,000					2,149,054	.....	.....	267	2,149,321	
Accommodation Services.....	1,797,000					1,781,496	.....	.....	.....	1,781,496	
	4,642,000			(50,000)	4,592,000	4,509,272	.....	.....	381	4,509,653	(82,347)
<i>Occupational Health and Safety (LR02)</i>	8,737,000			(60,000)	8,677,000	8,642,336	.....	.....	34,225	8,676,561	(439)
<i>Employment Standards (LR03)</i>	3,003,000			(90,000)	2,913,000	2,911,850	.....	.....	.....	2,911,850	(1,150)
<i>Labour Relations Board (LR04)</i>	1,000,000			100,000	1,100,000	1,072,643	.....	.....	486	1,073,129	(26,871)
<i>Labour Relations and Mediation (LR05)</i>	693,000				693,000	664,157	.....	.....	57	664,214	(28,786)
<i>Workers' Advocate (LR06)</i>	875,000			100,000	975,000	965,341	.....	.....	64	965,405	(9,595)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Office and Information Technology.....						300,917	.....	(91,804)	(209,113)	.....	.....
Total Labour Relations and Workplace Safety	\$ 18,950,000	\$	\$	\$	\$ 18,950,000	\$ 19,066,516	\$	\$ (91,804)	\$ (173,900)	\$ 18,800,812	\$ (149,188)
Parks, Culture and Sport (Vote 27)											
<i>Central Management and Services (PC01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 51,598	\$	\$		\$ 51,598	
Executive Management.....	854,000					618,522	.....	.....	.....	618,522	
Central Services.....	3,741,000					3,926,843	.....	.....	(10,159)	3,916,684	
Accommodation Services.....	4,539,000					4,460,889	.....	.....	.....	4,460,889	
	9,183,000	2,598			9,185,598	9,057,852	.....	.....	(10,159)	9,047,693	(137,905)
<i>Parks (PC12)</i>											
Provincial Park Programs.....	4,845,000					4,888,923	.....	.....	8,662	4,897,585	
Parks Capital Projects.....	9,500,000					(99)	9,496,537	.....	.....	9,496,438	
Parks Preventative Maintenance.....	1,607,000					1,592,096	.....	.....	.....	1,592,096	
Regional Parks.....	523,000					523,000	.....	.....	.....	523,000	
Urban Parks.....	500,000					500,000	.....	.....	.....	500,000	
Commercial Revolving Fund - Subsidy.....	8,404,000					8,404,000	.....	.....	.....	8,404,000	
	25,379,000			50,000	25,429,000	15,907,920	9,496,537	.....	8,662	25,413,119	(15,881)
<i>Resource Stewardship (PC18)</i>											
Operational Support.....	2,516,000					2,303,243	.....	.....	.....	2,303,243	
Support for Provincial Heritage and Culture.....	1,380,000					1,190,978	124,745	.....	.....	1,315,723	
Royal Saskatchewan Museum.....	2,513,000					2,578,142	.....	.....	.....	2,578,142	
	6,409,000			(50,000)	6,359,000	6,072,363	124,745	.....	.....	6,197,108	(161,892)
<i>Community Engagement (PC19)</i>											
Community Sport, Culture and Recreation Programs.....	750,000					750,000	.....	.....	.....	750,000	
Heritage Institutions and Saskatchewan Science Centre.....	5,415,000					5,415,000	.....	.....	.....	5,415,000	
Saskatchewan Arts Board.....	6,610,000					6,610,000	.....	.....	.....	6,610,000	
Community Initiatives Fund.....	8,743,000					8,645,250	.....	.....	.....	8,645,250	
Creative Saskatchewan.....	7,314,000					7,314,000	.....	.....	.....	7,314,000	
Saskatchewan Heritage Foundation.....	300,000					300,000	.....	.....	.....	300,000	
	29,132,000				29,132,000	29,034,250	.....	.....	.....	29,034,250	(97,750)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....						675,796	.....	(675,796)	.....	.....
Amortization - Land, Buildings and Improvements.....						3,499,297	.....	(3,499,297)	.....	.....
Amortization - Machinery and Equipment.....						472,315	.....	(472,315)	.....	.....
Amortization - Transportation Equipment.....						75,078	.....	(74,090)	(988)	.....
Amortization - Office and Information Technology.....						75,453	.....	(75,453)	.....	.....
						4,797,939	.....	(4,796,951)	(988)	.....
Total Parks, Culture and Sport	\$ 70,103,000	\$ 2,598	\$	\$	\$ 70,105,598	\$ 64,870,324	\$ 9,621,282	\$ (4,796,951)	\$ (2,485)	\$ 69,692,170	\$ (413,428)
Public Service Commission (Vote 33)											
<i>Central Management and Services (PS01)</i>											
Executive Management.....	\$ 326,000					\$ 364,152	\$	\$		\$ 364,152	
Central Services.....	1,798,000					1,797,426	1,797,426	

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For the Year Ended March 31, 2019

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services.....	2,904,000					2,921,395				2,921,395	
	5,028,000			55,000	5,083,000	5,082,973				5,082,973	(27)
Human Resource Service Centre (PS06)	10,409,000			700,000	11,109,000	11,108,946				11,108,946	(54)
Employee Relations and Strategic Human Resource Services (PS04)	9,418,000			(975,000)	8,443,000	8,442,717				8,442,717	(283)
Human Resource Consulting Services (PS03)	8,164,000			220,000	8,384,000	8,383,909				8,383,909	(91)
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....						217,890		(217,890)			
Amortization - Office and Information Technology.....						85,437		(85,437)			
						303,327		(303,327)			
Total Public Service Commission	\$ 33,019,000	\$	\$	\$	\$ 33,019,000	\$ 33,321,872	\$	\$ (303,327)	\$	\$ 33,018,545	\$ (455)
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	\$ 20,376,000	\$	\$	\$	\$ 20,376,000	\$ 20,376,000	\$	\$	\$	\$ 20,376,000	
Total Saskatchewan Research Council	\$ 20,376,000	\$	\$	\$	\$ 20,376,000	\$ 20,376,000	\$	\$	\$	\$ 20,376,000	
SaskBuilds Corporation (Vote 86)											
SaskBuilds Corporation (SB01)	\$ 4,880,000	\$	\$	\$	\$ 4,880,000	\$ 4,880,000	\$	\$	\$	\$ 4,880,000	
Total SaskBuilds Corporation	\$ 4,880,000	\$	\$	\$	\$ 4,880,000	\$ 4,880,000	\$	\$	\$	\$ 4,880,000	
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory).....	\$ 49,000					\$ 51,598	\$	\$	\$	\$ 51,598	
Executive Management.....	1,704,000					2,319,705				2,319,705	
Central Services.....	35,882,000					29,376,189	1,634,748			31,010,937	
Accommodation Services.....	18,604,000					16,668,230	629,202			17,297,432	
	56,239,000	2,598	900,000	(4,000,000)	53,141,598	48,415,722	2,263,950			50,679,672	(2,461,926)
Child and Family Services (SS04)											
Child and Family Program Maintenance and Support.....	123,965,000					127,281,131				127,281,131	
Child and Family Community-Based Organization Services.....	99,858,000					118,405,450				118,405,450	
Child and Family Program Delivery.....	46,620,000					51,622,992				51,622,992	
	270,443,000		21,100,000	8,000,000	299,543,000	297,309,573				297,309,573	(2,233,427)
Income Assistance and Disability Services (SS03)											
Saskatchewan Assistance Program.....	178,274,000					168,821,983				168,821,983	
Saskatchewan Assured Income for Disability.....	227,281,000					230,776,873				230,776,873	
Transitional Employment Allowance.....	61,542,000					61,015,979				61,015,979	
Seniors Income Plan.....	25,613,000					26,982,637				26,982,637	
Saskatchewan Employment Supplement.....	12,680,000					12,001,613				12,001,613	
Child Care Parent Subsidies.....	12,974,000					14,578,707				14,578,707	
Rental Housing Supplements.....	46,285,000					44,042,777				44,042,777	
Income Assistance Community Services.....	6,919,000					7,395,870				7,395,870	
Disability Services.....	209,098,000					207,547,769				207,547,769	
Income Assistance and Disability Services Program Delivery.....	52,647,000					52,099,615				52,099,615	
Seniors Personal Care Home Benefit.....	4,071,000					3,314,567				3,314,567	
	837,384,000		1,000,000	(4,500,000)	833,884,000	828,578,390				828,578,390	(5,305,610)
Client Support (SS05)											
Service Centre Client Support.....	12,389,000			500,000	12,889,000	12,393,042				12,393,042	(495,958)
Housing (SS12)											
Program Delivery.....	6,816,000					6,461,262				6,461,262	
Saskatchewan Housing Corporation.....	755,000					755,000				755,000	
	7,571,000				7,571,000	7,216,262				7,216,262	(354,738)
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....						1,095,509		(1,095,509)			
Amortization - Machinery and Equipment.....						10,028		(10,028)			
Amortization - Office and Information Technology.....						4,307,191		(4,307,191)			
						5,412,728		(5,412,728)			
Total Social Services	\$ 1,184,026,000	\$ 2,598	\$ 23,000,000	\$	\$ 1,207,028,598	\$ 1,199,325,717	\$ 2,263,950	\$ (5,412,728)	\$	\$ 1,196,176,939	\$ (10,851,659)
Tourism Saskatchewan (Vote 88)											
Tourism Saskatchewan (TR01)	\$ 13,101,000	\$	\$	\$	\$ 13,101,000	\$ 13,101,000	\$	\$	\$	\$ 13,101,000	
Total Tourism Saskatchewan	\$ 13,101,000	\$	\$	\$	\$ 13,101,000	\$ 13,101,000	\$	\$	\$	\$ 13,101,000	
Trade and Export Development (Vote 90)											
Central Management and Services (TE01)											
Executive Management.....	\$ 485,000					\$ 460,594	\$	\$	\$ 385	\$ 460,979	
Central Services.....	4,046,000					3,310,114			(86,100)	3,224,014	
Accommodation Services.....	1,022,000					955,008				955,008	
	5,553,000				5,553,000	4,725,716			(85,715)	4,640,001	(912,999)
Strategic Policy and Competitiveness (TE02)	1,973,000				1,973,000	1,684,718			(3,086)	1,681,632	(291,368)

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Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Economic Development (TE03)</i>											
Operational Support.....	7,006,000					5,783,280	.....	.....	18,804	5,802,084	
Saskatchewan Trade and Export Partnership.....	3,568,000					3,568,000	.....	.....	.....	3,568,000	
	10,574,000			(160,000)	10,414,000	9,351,280			18,804	9,370,084	(1,043,916)
<i>International Relations and Trade (TE04)</i>	2,159,000			160,000	2,319,000	2,263,782	.....	.....	10,071	2,273,853	(45,147)
Total Trade and Export Development	\$ 20,259,000	\$	\$	\$	\$ 20,259,000	\$ 18,025,496	\$	\$	\$ (59,926)	\$ 17,965,570	\$ (2,293,430)
Water Security Agency (Vote 87)											
<i>Water Security Agency (WS01)</i>	\$ 52,604,000	\$	\$	\$	\$ 52,604,000	\$ 52,604,000	\$	\$	\$	\$ 52,604,000	
Total Water Security Agency	\$ 52,604,000	\$	\$	\$	\$ 52,604,000	\$ 52,604,000	\$	\$	\$	\$ 52,604,000	
Legislative Assembly and its Officers											
Advocate for Children and Youth (Vote 76)											
<i>Advocate for Children and Youth (CA01)</i>											
Advocate Operations.....	\$ 2,456,000					\$ 2,436,318	\$	\$	(658)	\$ 2,435,660	
Advocate's Salary (Statutory).....	228,000					228,373				228,373	
	2,684,000	373			2,684,373	2,664,691			(658)	2,664,033	(20,340)
Total Advocate for Children and Youth	\$ 2,684,000	\$ 373	\$	\$	\$ 2,684,373	\$ 2,664,691	\$	\$	\$ (658)	\$ 2,664,033	\$ (20,340)
Chief Electoral Officer (Vote 34)											
<i>Chief Electoral Officer (Statutory) (CE01)</i>	\$ 4,720,000	\$ (342,970)	\$	\$	\$ 4,377,030	\$ 4,561,994	\$ 33,844	\$ (218,808)	\$	\$ 4,377,030	
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....	.....					.....	.....	.....	.....	.....
Amortization - Machinery and Equipment.....	.....					.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....					.....	.....	.....	.....	.....
Total Chief Electoral Officer	\$ 4,720,000	\$ (342,970)	\$	\$	\$ 4,377,030	\$ 4,561,994	\$ 33,844	\$ (218,808)	\$	\$ 4,377,030	
Conflict of Interest Commissioner (Vote 57)											
<i>Conflict of Interest Commissioner (CC01)</i>	\$ 544,000	\$	\$	\$	\$ 544,000	\$ 508,473	\$	\$	\$	\$ 508,473	(35,527)
Total Conflict of Interest Commissioner	\$ 544,000	\$	\$	\$	\$ 544,000	\$ 508,473	\$	\$	\$	\$ 508,473	(35,527)
Information and Privacy Commissioner (Vote 55)											
<i>Information and Privacy Commissioner (IP01)</i>											
Commission Operations.....	\$ 1,601,000					\$ 1,607,400	\$	\$ (14,219)	\$ 3,449	\$ 1,596,630	
Commissioner's Salary (Statutory).....	228,000					224,353				224,353	
	1,829,000	(3,647)			1,825,353	1,831,753		(14,219)	3,449	1,820,983	(4,370)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....	.....					.....	.....	.....	.....	.....
Total Information and Privacy Commissioner	\$ 1,829,000	\$ (3,647)	\$	\$	\$ 1,825,353	\$ 1,831,753	\$	\$ (14,219)	\$ 3,449	\$ 1,820,983	(4,370)
Legislative Assembly (Vote 21)											
<i>Central Management and Services (LG01)</i>	\$ 3,357,000	\$	\$	\$	\$ 3,357,000	\$ 2,887,787	\$ 262,541	\$	\$ 13,435	\$ 3,163,763	(193,237)
<i>Office of the Speaker and Board of Internal Economy (LG07)</i>											
Speaker's Salary (Statutory).....	49,000					48,969				48,969	
Speaker's Office Operations and Services.....	352,000					230,599				230,599	
Board of Internal Economy Operations and Services.....	85,000					37,732				37,732	
	486,000	(31)			485,969	317,300				317,300	(168,669)
<i>Legislative Assembly Services (LG03)</i>											
Legislative Clerk's Salary (Statutory).....	240,000					237,723				237,723	
Assembly Operations and Services.....	3,160,000					2,761,527			4,489	2,766,016	
Legislative Library.....	1,986,000					1,942,909			8,869	1,951,778	
Law Clerk and Parliamentary Counsel.....	319,000					295,414			2,463	297,897	
	5,705,000	(2,277)			5,702,723	5,237,573			15,841	5,253,414	(449,309)
<i>Payments and Allowances to Individual Members (LG05)</i>											
Indemnity, Allowances and Expenses for Members (Statutory).....	15,380,000					15,015,626			(9,581)	15,006,045	
Allowances for Additional Duties (Statutory).....	325,000					305,494				305,494	
	15,705,000	(393,461)			15,311,539	15,321,120			(9,581)	15,311,539	
<i>Committees of the Legislative Assembly (LG04)</i>											
Committee Support Services.....	418,000					358,955			(304)	358,651	
Members' Committee Expenses (Statutory).....	35,000					23,157				23,157	
	453,000	(11,843)			441,157	382,112			(304)	381,808	(59,349)
<i>Caucus Operations (Statutory) (LG06)</i>	2,170,000	(9,325)			2,160,675	2,160,675				2,160,675	
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....					13,741		(13,741)		
Amortization - Machinery and Equipment.....					110,353		(109,037)	(1,316)	

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Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Amortization - Office and Information Technology.....						21,821		(21,821)			
						145,915		(144,599)	(1,316)		
Total Legislative Assembly	\$ 27,876,000	\$ (416,937)	\$	\$	\$ 27,459,063	\$ 26,452,482	\$ 262,541	\$ (144,599)	\$ 18,075	\$ 26,588,499	\$ (870,564)
Ombudsman and Public Interest Disclosure											
Commissioner (Vote 56)											
<i>Ombudsman and Public Interest Disclosure Commissioner (OM01)</i>											
Ombudsman and Public Interest Disclosure Commissioner Operations.....	\$ 3,753,000				\$	2,817,799	\$	(2,880)	\$ 10,307	\$ 2,825,226	
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....	228,000					220,562				220,562	
	3,981,000	(7,438)			3,973,562	3,038,361		(2,880)	10,307	3,045,788	(927,774)
Total Ombudsman and Public Interest Disclosure Commissioner	\$ 3,981,000	\$ (7,438)	\$	\$	\$ 3,973,562	\$ 3,038,361	\$	\$ (2,880)	\$ 10,307	\$ 3,045,788	\$ (927,774)
Provincial Auditor (Vote 28)											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 7,922,000				\$	7,922,000	\$		\$	7,922,000	
Provincial Auditor's Salary (Statutory).....	229,000					237,500				237,500	
	8,151,000	8,500			8,159,500	8,159,500				8,159,500	
<i>Unforeseen Expenses (PA02)</i>	535,000				535,000	526,500				526,500	(8,500)
Total Provincial Auditor	\$ 8,686,000	\$ 8,500	\$	\$	\$ 8,694,500	\$ 8,686,000	\$	\$	\$	\$ 8,686,000	\$ (8,500)
Total Expenditure	\$ 13,896,160,000	\$ 27,910,457	\$ 245,457,000	\$	\$ 14,169,527,457	\$ 13,534,447,955	\$ 715,981,165	\$ (267,244,910)	\$ 51,722,377	\$ 14,034,906,587	\$ (134,620,870)

(1) Statutory Adjustment includes an amount equal to actual revenues of \$77,353,590 generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets. It also includes an adjustment for the recognition of an obligation for Treaty Land Entitlement claims.

Government of the Province of Saskatchewan**General Revenue Fund - Schedule of Expense by Vote**

For the Year Ended March 31, 2019

(thousands of dollars)

			2019	2018
	Vote	Planned	Actual	Actual
Executive Branch of Government				
Advanced Education	37 \$	729,154 \$	745,261 \$	735,737
Agriculture	1	378,633	410,101	363,933
Central Services	13	32,793	31,722	36,320
Central Services - Commercial Operations	13	.....	70,987	61,359
Corrections and Policing	73	405,358	408,082	.....
Education	5	2,501,020	2,476,189	1,987,007
Energy and Resources	23	45,838	42,766	215,047
Environment	26	162,270	184,414	181,460
Executive Council	10	12,454	12,211	14,693
Finance	18	352,393	340,521	338,227
Finance - Debt Servicing	12	425,600	427,553	356,366
Government Relations	30	581,813	623,327	636,140
Government Relations - Commercial Operations	30	.....	3,070	2,862
Health	32	5,358,287	5,397,074	5,292,079
Highways and Infrastructure	16	441,314	461,353	430,261
Highways and Infrastructure - Commercial Operations	16	.....	2,730	5,441
Immigration and Career Training	89	167,248	160,307	.....
Innovation Saskatchewan	84	27,135	27,135	27,709
Integrated Justice Services	91	90,376	93,786	.....
Justice and Attorney General	3	143,727	142,543	619,103
Labour Relations and Workplace Safety	20	19,080	19,067	18,335
Parks, Culture and Sport	27	65,240	64,870	65,259
Public Service Commission	33	33,324	33,322	33,954
Saskatchewan Research Council	35	20,376	20,376	21,118
SaskBuilds Corporation	86	4,880	4,880	4,513
Social Services	36	1,179,479	1,199,326	1,136,948
Tourism Saskatchewan	88	13,101	13,101	13,445
Trade and Export Development	90	20,259	18,026	.....
Water Security Agency	87	52,604	52,604	17,660
Legislative Assembly and its Officers				
Advocate for Children and Youth	76	2,684	2,665	2,682
Chief Electoral Officer	34	4,331	4,562	5,412
Conflict of Interest Commissioner	57	544	508	507
Information and Privacy Commissioner	55	1,847	1,832	1,688
Legislative Assembly	21	27,780	26,453	24,618
Ombudsman and Public Interest Disclosure Commissioner	56	3,981	3,038	3,255
Provincial Auditor	28	8,686	8,686	8,690
Total Expense	\$	13,313,609 \$	13,534,448 \$	12,661,828

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2019

(thousands of dollars)

	Vote	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government										
Advanced Education	37	\$ 10,718	\$ 704,412	\$ 22,400	\$ 7,902	\$	\$ 166	\$	\$ (337)	745,261
Agriculture	1	24,178	341,612	29,153	13,640	.....	922	596	.....	410,101
Central Services	13	44,096	11,585	.....	218,767	5,601	25,109	826	(274,262)	31,722
Central Services - Commercial Operations	13	8,598	.....	.....	53,547	.....	8,842	.....	.....	70,987
Corrections and Policing	73	161,792	217,254	.....	28,548	.....	.....	689	(201)	408,082
Education	5	22,671	2,361,596	68,597	15,020	7,916	389	.....	.....	2,476,189
Energy and Resources	23	21,348	1,306	.....	16,358	.....	2,953	801	.....	42,766
Environment	26	66,456	33,168	.....	74,219	.....	11,260	515	(1,204)	184,414
Executive Council	10	8,713	.....	.....	3,498	.....	.....	.....	.....	12,211
Finance	18	315,488	5,000	.....	17,018	.....	2,065	950	.....	340,521
Finance - Debt Servicing	12	.....	.....	.....	12	427,541	.....	.....	.....	427,553
Government Relations	30	20,587	354,725	156,452	86,288	.....	3,036	3,451	(1,212)	623,327
Government Relations - Commercial Operations	30	646	.....	.....	2,424	.....	.....	.....	.....	3,070
Health	32	28,708	5,195,387	127,812	44,889	.....	223	55	.....	5,397,074
Highways and Infrastructure	16	75,956	3,537	19,334	167,908	.....	194,029	719	(130)	461,353
Highways and Infrastructure - Commercial Operations	16	794	.....	.....	1,936	.....	.....	.....	.....	2,730
Immigration and Career Training	89	17,094	132,225	.....	10,170	.....	181	672	(35)	160,307
Innovation Saskatchewan	84	.....	27,135	.....	.....	.....	.....	.....	.....	27,135
Integrated Justice Services	91	9,355	13,766	.....	63,583	.....	7,084	(2)	.....	93,786
Justice and Attorney General	3	93,806	27,034	.....	20,599	.....	.....	1,104	.....	142,543
Labour Relations and Workplace Safety	20	13,363	.....	.....	5,403	.....	92	209	.....	19,067
Parks, Culture and Sport	27	10,043	39,583	.....	10,446	.....	4,797	1	.....	64,870
Public Service Commission	33	24,123	.....	.....	8,896	.....	303	.....	.....	33,322
Saskatchewan Research Council	35	.....	20,376	.....	.....	.....	.....	.....	.....	20,376
SaskBuilds Corporation	86	.....	4,880	.....	.....	.....	.....	.....	.....	4,880
Social Services	36	125,056	1,015,667	2,771	47,492	.....	5,413	2,927	.....	1,199,326
Tourism Saskatchewan	88	.....	13,101	.....	.....	.....	.....	.....	.....	13,101
Trade and Export Development	90	7,712	5,476	.....	4,999	.....	.....	(153)	(8)	18,026
Water Security Agency	87	.....	24,049	28,555	.....	.....	.....	.....	.....	52,604
Legislative Assembly and its Officers										
Advocate for Children and Youth	76	1,887	.....	.....	778	.....	.....	.....	.....	2,665
Chief Electoral Officer	34	1,997	.....	.....	2,357	.....	219	(11)	.....	4,562
Conflict of Interest Commissioner	57	358	.....	.....	150	.....	.....	.....	.....	508
Information and Privacy Commissioner	55	1,276	.....	.....	542	.....	14	.....	.....	1,832
Legislative Assembly	21	15,995	2,318	.....	7,994	.....	145	1	.....	26,453
Ombudsman and Public Interest Disclosure Commissioner ...	56	2,351	.....	.....	684	.....	3	.....	.....	3,038
Provincial Auditor	28	6,181	.....	.....	1,666	.....	.....	839	.....	8,686
Less: Internal Recoveries .....		.....	.....	.....	(277,389)	.....	.....	.....	277,389	.....
Total		\$ 1,141,346	\$ 10,555,192	\$ 455,074	\$ 660,344	\$ 441,058	\$ 267,245	\$ 14,189	\$	\$ 13,534,448

(1) Includes communication expense of \$7,225 and travel expense of \$38,112.

Advanced Education (Vote 37)

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

Central Management and Services (Subvote AE01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office and provides communications services to the Ministry of Labour Relations and Workplace Safety and Innovation Saskatchewan on a cost-recovery basis.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, policy and planning, program evaluation, communications, internal audit, information technology management, and accommodations to achieve the Ministry's mandate.

Post-Secondary Education (Subvote AE02)

Objective

Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.

Program Delivery

Provides leadership, oversight, support, and funding to post-secondary institutions. The program works with institutions to ensure that a high quality system is maintained that remains sustainable, accessible, responsive and accountable. The program encourages post-secondary sector collaboration to improve opportunities and outcomes for all students.

Student Supports (Subvote AE03)

Objective

Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.

Program Delivery

Provides administrative and advisory services, as well as policy support, to deliver financial assistance programs that help students succeed in post-secondary education. The program works to continuously improve supports and policies to meet the diverse needs of students. The program delivers supports, such as scholarships, student loans and grants.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)									
Minister's Salary (Statutory).....	\$ 49	\$	\$	\$	\$	\$	\$	\$	49
Executive Management.....	1,619	.....	.....	209	.....	.....	.....	.....	1,828
Central Services.....	4,338	87	.....	3,191	.....	.....	.....	(337)	7,279
Accommodation Services.....	.....	.....	.....	3,625	.....	.....	.....	.....	3,625
Status of Women Office.....	134	68	.....	45	.....	.....	.....	.....	247
Subvote Total	6,140	155	.....	7,070	.....	.....	.....	(337)	13,028
Post-Secondary Education (AE02)									
Operational Support.....	2,213	.....	.....	104	.....	.....	.....	.....	2,317
Universities, Federated and Affiliated Colleges.....	.....	480,492	.....	21	.....	.....	.....	.....	480,513
Technical Institutes.....	.....	151,428	.....	.....	.....	.....	.....	.....	151,428
Regional Colleges.....	.....	29,896	.....	.....	.....	.....	.....	.....	29,896
Post-Secondary Capital Transfers.....	.....	.....	22,400	.....	.....	.....	.....	.....	22,400
Subvote Total	2,213	661,816	22,400	125	.....	.....	.....	.....	686,554
Student Supports (AE03)									
Operational Support.....	2,365	.....	.....	162	.....	.....	.....	.....	2,527
Saskatchewan Student Aid Fund.....	.....	27,034	.....	.....	.....	.....	.....	.....	27,034
Scholarships.....	.....	15,407	.....	.....	.....	.....	.....	.....	15,407
Saskatchewan Advantage Grant for Education Savings.....	.....	.....	.....	545	.....	.....	.....	.....	545
Subvote Total	2,365	42,441	.....	707	.....	.....	.....	.....	45,513
Non-Appropriated Expense Adjustment									
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	166	.....	.....	166
Total	\$ 10,718	\$ 704,412	\$ 22,400	\$ 7,902	\$	\$ 166	\$	\$ (337)	\$ 745,261

(1) Includes communication expense of \$74 and travel expense of \$115.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADENEY, ROBIN	\$ 72,736
ALTWASSER, JONATHAN J.	120,990
ANDREW, MARIEKA LAUREL-ANN	75,193
ANDRUSHUK, SHERRY	77,858
AUGUSTIN, JENNIFER A.	78,660
BAILEY, JESSE M.	58,177
BALZER, LOWELL	104,145
BARBOUR, CYNTHIA	73,827
BARNETT, CORINNE J.	58,404
BARTH, JOY	96,282
BATEMAN, PATTI	90,989
BEAUDRY, VANESSA	53,280
BEITEL, CAROLYN	54,614
BIRNS HAHN, MICHELE	94,569
BLOOR, TAMMY C.	167,601
BOEHM, DAVID P.	169,317
BOTE, RIKKI L.	104,631
BOURASSA, CHRIS MICHAEL	53,280
BRASS, JENNIFER	83,019
BROWNLIE, BRENT	126,602
CAMERON, D. PHILIP	122,256
CHERNEY, DARCY A.	125,445
CYRENNE, TERRY	83,040
DE CIMAN, PHOEBE	97,764
DE LEYSSAC, ARTHUR	92,611
DEMIK, ADRIA R.	56,897
DORNSTAUER, GORDON M.	73,539
DOUCETTE, TANYA	89,617
DUBE, NICHOLAS J.	53,412
ESTEFANOS, MOUNIR	53,280
FAYANT, SANDRA L.	53,280
FERGUSON, BOND W.	72,030
FORTIER, DANIEL P.	76,374
FOSTER, ALEXANDRA K.	89,643
FOSTER, RHONDA	50,616
FRASER, ANGELA T.	105,687
GIROUX, SCOTT	138,333
GODFREY, TODD	125,817
GOLDSTONE, DEBBIE	53,744
GRAY, JANET I.	91,138
GROEGER, CARLA	90,989
HADFIELD, KIMBERLY	69,587
HENRY, TRACILYN	67,610
HERBACK, SHANNON G.	69,681
HESKA-WILLARD, DARLENE	116,914
HILKEWICH, CHARLENE G.	55,149
HINDLEY, JOSEPH R.	90,989
HORTH, DAVID	110,088
HUGEL, ALICIA M.	90,989
JONES, TAMMY ANNE	83,935
KANCIRUK, DAWN	68,158
KELLY, K. PATRICE	68,638
KIKOT, NATASHA L.	81,310
KILBRIDE, JESSICA M. C.	111,006
KINEQUON, LEONA M.	68,359
KOWALYSHYN, SHARON	83,113
KUSIAK, LILIA	90,989
LAWN, ANDREW B.	79,239
LEMIEUX, EDIE	60,764
LORENZEN, ANN	138,333
MAGHOO, KAMANI	61,377
MAHNIC, CARLA M.	67,435
MARTIN, TYSON	83,998
MCINTOSH, MICHELLE	62,142
MCKENZIE, JASON	95,661
MCLOUGHLIN, MARK	232,864

MICHAUD, MARCEL	87,112
MILOS, BARBARA	53,280
MOEN, DOUGLAS E.	192,364
MORLEY, EILEEN	68,353
MUHAMEDAGIC, RAZIJA	56,887
MYERS, DEANNA	90,990
NAMETH, DAN A.	125,136
OLFERT, SARA E.	97,697
PESTILL, MICHAEL	138,333
PRONYCH, STACEY L.	73,061
RANFORD, ALYSSA	50,734
REEDER, MELISSA	52,679
REISS, DANIELLE	106,605
RIEGER, DUANE E.	138,333
RITTER, TESSA	105,780
ROBERT, JO-ANN L.	90,989
SAUERS, ELDEEN	53,666
SAWDEN, DANIQUE R.	51,832
SCHOFF, ASHLEY C.	53,376
SCHWAB, BRIAN L.	64,711
SEBASTIAN, CAZ	83,562
SELINGER, TIM	104,145
SHORTEN, NATALIE A.	57,724
SINGER, LEANN J.	92,808
STERLING-DALEY, SHAWN KAY S.	71,113
STROMBERG, WARREN	107,786
SUEN, SHUK-FAN	90,503
THALGOTT, BROOK	75,330
TOEWS, JENNIFER C.	79,019
TZUPA, JILL L.	81,631
VEITCH, LINDELL L.	138,337
WALLER, CRYSTAL DAWN	52,415
WILSON, CAROLYN	53,280
WOSMINITY, KIRK	126,996

Allowances for Members with Additional Duties

BEAUDRY-MELLOR, TINA	\$ 48,969
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Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (AE01)

Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	\$ 86,826
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Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges

BRIERCREST COLLEGE & SEMINARY	\$ 702,600
CAMPION COLLEGE	3,711,600
COLLEGE MATHIEU	1,443,122
COLLEGE OF EMMANUEL & ST. CHAD	63,500

FIRST NATIONS UNIVERSITY OF CANADA INC.	3,670,900
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC.	5,854,600
HORIZON COLLEGE & SEMINARY	147,900
LUTHER COLLEGE	3,654,300
LUTHERAN THEOLOGICAL SEMINARY	219,000
MITACS INC.	400,000
SASKATCHEWAN POLYTECHNIC.....	83,333
SOUTHERN ALBERTA INST. OF TECHNOLOGY.....	993,753
ST. ANDREW'S COLLEGE	111,200
ST. PETER'S COLLEGE	1,114,300
ST. THOMAS MORE COLLEGE.....	6,663,000
UNIVERSITY OF ALBERTA	747,069
UNIVERSITY OF REGINA.....	109,445,536
UNIVERSITY OF SASKATCHEWAN.....	341,367,733

Technical Institutes

DUMONT TECHNICAL INSTITUTE..... \$	1,918,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,120,300
SASKATCHEWAN POLYTECHNIC.....	147,390,200

Regional Colleges

CARLTON TRAIL COLLEGE..... \$	2,387,200
CUMBERLAND COLLEGE	2,468,000
GREAT PLAINS COLLEGE.....	4,823,100
LAKELAND COLLEGE	125,700
NORTH WEST COLLEGE	4,430,300
NORTHLANDS COLLEGE	8,892,700
PARKLAND COLLEGE.....	3,411,300
SOUTHEAST COLLEGE	3,358,200

Post-Secondary Capital Transfers

CAMPION COLLEGE	\$ 84,000
CUMBERLAND COLLEGE	272,000
GREAT PLAINS COLLEGE.....	89,500
LUTHER COLLEGE	319,000
NORTH WEST COLLEGE	102,000
NORTHLANDS COLLEGE	710,500
SASKATCHEWAN POLYTECHNIC.....	1,669,000
ST. THOMAS MORE COLLEGE.....	159,000
UNIVERSITY OF REGINA.....	5,568,000
UNIVERSITY OF SASKATCHEWAN.....	13,314,000

Student Supports (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND..... \$	27,034,000
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Scholarships

BRIERCREST COLLEGE & SEMINARY	\$ 63,000
CUMBERLAND COLLEGE	86,565
GREAT PLAINS COLLEGE.....	148,605
LAKELAND COLLEGE	429,844
NORTH WEST COLLEGE.....	117,400
PARKLAND COLLEGE.....	89,600
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	856,380

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	191,200
SASKATCHEWAN POLYTECHNIC	2,250,509
SOUTHEAST COLLEGE.....	88,900
UNIVERSITY OF REGINA	4,303,832
UNIVERSITY OF SASKATCHEWAN	6,035,469

Goods and Services

Minister's Travel

BEAUDRY-MELLOR, TINA	\$ 15,670
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION.....	\$ 867,979
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	5,706,659
RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA.....	545,293
SASKTEL.....	464,210

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY.....	\$ (337,090)
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Agriculture (Vote 1)

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

Central Management and Services (Subvote AG01)

Objective

Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Central Services for delivery of office and regional accommodations, office furniture, mail, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program review.

Policy, Trade and Value-Added (Subvote AG05)

Objective

Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.

Program Delivery

This program includes agricultural policy development. It provides direction and leadership in policy analysis, forecasting, trade policy, market development, value-added and statistics. It focuses on strengthening Saskatchewan's agricultural production and processing sectors through the expansion of trade and the value-added sector. It also supports board governance, as well as the development, design and analysis of risk management programs and strategic initiatives under the federal/provincial policy framework.

Funding of the Farm Land Security Board (a quasi-judicial tribunal board) is provided for under this subvote as well.

Research and Technology (Subvote AG06)

Objective

Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program provides financial assistance for research and development programs and projects including funding for the Global Institute for Food Security (GIFS). As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, coordinates co-funding of projects with other funding agencies and industry groups, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector.

Regional Services (Subvote AG07)

Objective

Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote agricultural awareness. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages, irrigation and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, as well as increasing agricultural awareness across the province.

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal welfare, animal health, disease surveillance, meat inspection and veterinary diagnostic services and advice to the industry. It provides for protection of water resources in the province through regulatory oversight of intensive livestock operations.

Land Management (Subvote AG04)

Objective

Manages agricultural Crown land through leasing and sales programs and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock.

This program is responsible for the transition of the federal community pasture program lands back to provincial control and the subsequent disposition of these lands.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their program year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Industry Assistance (Subvote AG03)

Objective

Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program provides financial assistance and compensation programs directed to various agricultural organizations which provide services to support the agriculture and food industry.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Programs (Subvote AG09)

Objective

Supports the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery

This program area delivers many programs under a federal-provincial agreement, including the Farm and Ranch Water Infrastructure Program, the Farm Stewardship Program, the Saskatchewan Lean Improvements in Manufacturing Program, the Assurance Systems Program, and the Food Safety for Processors Program.

It also manages the Livestock Loan Guarantee Program and the remaining Agricultural Credit Corporation of Saskatchewan portfolio.

Business Risk Management (Subvote AG10)

Objective

Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.

Agriculture

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)									
Minister's Salary (Statutory).....	\$ 53	\$	\$	\$	\$	\$	\$	\$	53
Executive Management.....	1,177	.....	.....	112	.....	.....	.....	.....	1,289
Central Services.....	2,325	.....	.....	2,817	.....	.....	.....	.....	5,142
Accommodation Services.....	.....	.....	.....	2,936	.....	.....	.....	.....	2,936
Subvote Total	3,555	.....	.....	5,865	.....	.....	.....	.....	9,420
Policy, Trade and Value-Added (AG05).....	3,501	.....	.....	856	.....	.....	.....	.....	4,357
Research and Technology (AG06)									
Project Coordination.....	830	883	.....	88	.....	.....	.....	.....	1,801
Research Programming.....	.....	30,032	.....	.....	.....	.....	.....	.....	30,032
Subvote Total	830	30,915	.....	88	.....	.....	.....	.....	31,833
Regional Services (AG07).....	11,490	5,245	10,194	4,376	.....	.....	1	.....	31,306
Land Management (AG04)									
Land Management Services.....	3,028	63	.....	1,653	.....	.....	.....	.....	4,744
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	.....	595	.....	595
Crown Land Sale Incentive Program.....	.....	2,905	.....	.....	.....	.....	.....	.....	2,905
Subvote Total	3,028	2,968	.....	1,653	.....	.....	595	.....	8,244
Industry Assistance (AG03)									
Contributions for General Agriculture Interests.....	.....	1,144	.....	.....	.....	.....	.....	.....	1,144
Comprehensive Pest Control Program.....	.....	3,038	.....	.....	.....	.....	.....	.....	3,038
Subvote Total	.....	4,182	.....	.....	.....	.....	.....	.....	4,182
Programs (AG09).....	1,774	3,201	18,959	802	.....	.....	.....	.....	24,736
Business Risk Management (AG10)									
Crop Insurance Program Delivery.....	.....	29,017	.....	.....	.....	.....	.....	.....	29,017
Crop Insurance Program Premiums.....	.....	160,212	.....	.....	.....	.....	.....	.....	160,212
AgriStability Program Delivery.....	.....	17,226	.....	.....	.....	.....	.....	.....	17,226
AgriStability.....	.....	52,258	.....	.....	.....	.....	.....	.....	52,258
AgriInvest.....	.....	36,388	.....	.....	.....	.....	.....	.....	36,388
Subvote Total	.....	295,101	.....	.....	.....	.....	.....	.....	295,101
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	862	.....	.....	862
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	47	.....	.....	47
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	9	.....	.....	9
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	4	.....	.....	4
Subvote Total	.....	.....	.....	.....	.....	922	.....	.....	922
Total	\$ 24,178	\$ 341,612	\$ 29,153	\$ 13,640	\$	\$ 922	\$ 596	\$	410,101

(1) Includes communication expense of \$430 and travel expense of \$1,439.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, CONSTANCE	\$ 94,670	FARDEN, KELLY DEAN.....	101,490
ALTHOUSE, ELIZABETH C.	125,817	FEIST, MURRAY	94,402
ANDERSON, ASHLEY B.	112,862	FEIST, TIMOTHY P.	78,814
ANDERSON, MARK	105,642	FISCHER, JAMIE C.	64,970
ANDREAS, ASHLI LYNNE	62,457	FLATEN, BRENT	94,372
ARSCOTT, MICHELE D.	132,861	FORSYTHE, LEE ANN T.	114,453
AUGUSTINE, KEVIN P.	64,487	FOSTER, ALLAN WILFRED	85,800
AUTEN, LEE H.	168,552	FRANCE, KEVIN.....	117,516
AYARS, MORLEY B.	84,129	FRANSOO, STEPHEN.....	62,440
BACHMANN, ERIKA	71,833	FRIESEN, SHANNON LISA	85,019
BAWOLIN, CERESE L.	59,709	FRIESEN, SIDNEY	125,649
BENJELLOUN, MAJID.....	79,757	GALESCHUK, RHEA E.	77,273
BERNARD, MATTHEW	79,763	GARRETT, SANDY.....	53,281
BETTSCHEN, KELLY	94,368	GEDDIE, LESLIE	88,155
BLOCK, PAMELA T.	67,667	GIBSON, PAT	53,280
BONNEAU, ANDRE	86,272	GIBSON, SHAWN.....	111,957
BOUCHARD, FAYE.....	113,943	GLOVER, DANIELA FLORA	50,378
BOURGAIN, RICHELLE D.	132,127	GOODFELLOW, ROBERTA K.	104,145
BRACE, DUANE.....	77,920	GOODWILLIE, DAVID.....	62,142
BRAIDEK, JEFFREY	85,821	GOURLIE, BRYAN R.	108,710
BRENZIL, CLARK.....	94,889	GRAMLICH, JAYME L.	55,348
BRICK, MARY	85,777	GREUEL, JONATHAN B.	138,333
BRIERE, JEFFERY A.	83,689	GREUEL, WILLIAM.....	103,096
BRODNER, ROBERT F.	109,380	HALL, ANGELA J.	110,337
BROOKS, DONALD	61,897	HARRIS, TERESA	50,763
BRYSON, THEODOR.....	61,879	HARTLEY, SCOTT.....	103,320
BUE, SIGURD GORDON	104,145	HAUER, JOHN A.	86,105
BURNETT, KARI A.	85,811	HEIN, SARAH M.	52,842
BURNS, MEGAN L.	61,161	HENDERSON, ELISSA.....	56,613
BURROWS, KIM LEANNE.....	52,264	HEPPER, LYNETTE M.	57,541
BURSKI, MIRANDA L.	68,956	HEWALO, GLENDA J.	55,857
BURTON, RICHARD J.	223,390	HEYDEN, JENIFER L.	85,888
CAMPBELL, ERIN M.	85,674	HICKS, LYNDON	85,972
CHANT, SHANNON	85,813	HOEHN, BECKY VIOLET.....	58,526
CHARTIER, RENEE	60,633	HOEHN, WALTER	138,333
CHRISTEA, SHEILA.....	59,315	HOLMLUND, RANDY.....	94,809
CHRISTOPHER, KELSIE R.	62,602	HOLTBY, KAREEN L.	125,124
CLARK, JILL ANN	72,200	HOLTZMAN, MARINA CLAIRE	57,541
CLARK, LEAH P.	84,551	HORDOS, RYAN K.	61,202
CLAY, DARREN G.	59,892	HURST, MELISSA	78,924
COLPITTS, CAMMY	134,674	HUSBAND, RYAN.....	77,334
COMPTON, BRITTANY	58,865	IPPOLITO, JOHN E.	91,398
COOK, DAVID L.	94,563	IVEY, OCTOBER	60,387
COPELAND, SHELAGH.....	67,443	JACOB, CORY E.	78,652
CORCORAN, KATHY	90,806	JACOBS, CHANTAL	104,644
CORTUS, DEAN H.	78,008	JANSEN, ANDREAS A.	114,453
COTTRELL, ADRIENNE.....	104,145	JAPP, MITCHELL T.	94,555
DALLAL BASHI, ZAFER	59,991	JOHNSON, PATRICIA	82,772
DAS, SHANKAR	85,783	JOHNSON, PAUL A.	51,029
DAUK, AMANDA	81,486	JONES, SHELLEY L.	114,306
DAVIDUK-BRISTER, KATHERINE L.	56,775	JORDISON, TRACY.....	57,541
DE WAAL, JACKIE	61,377	JUNGWIRTH, CHRIS J.	75,624
DERDALL, BARRY	65,402	JUNK, DAVE.....	81,486
DIDUCK, SHELDON.....	94,629	KANG, HERA.....	112,455
DRURY, CARA M.	59,370	KAPOVIC, BRADY A.	63,679
DRURY, JASON.....	109,533	KETTEL, JAMES.....	138,141
DUCZEK-REYNOLDS, HEATHER C.	113,995	KINDRACHUK, KAELEY M.	77,753
DUNITZ, JARED.....	52,190	KLEIN, LORNE H.	85,805
DUTKA, ANITA R.	65,591	KNISELY, KATHLEEN ANNE.....	53,280
DYCK, TREVOR L.	72,801	KOWALCHUK, TERRANCE E.	94,452
EAGLES, WENDY LYNN.....	61,377	KOWALYSHYN, CHERIE L.	62,408
ELEY, RON A.	90,989	KRAYNICK, RACHEL	91,375
ELFORD, COLBY J.	88,764	KRIPS, NICOLE M.	85,980
ELLIS, KELSEY CHRISTINE	68,109	KRUGER, GARY.....	85,826
EVANS, KENNETH K.	85,790	KUSHNIR, OLENA.....	72,015
EVANS, TRACY	121,200	KUSLER, JUSTIN	56,217
		LANE, BARRY A.	75,784
		LEGRAND, PHILIP A.	68,818
		LEIER, VALERIE ANN	57,541
		LENNOX, TREVOR B.	85,815
		LESSARD, MICHAEL J.	57,741
		LOEWEN, DAVID P.	119,568
		LOEWEN, EDMUND.....	76,733
		MACMILLAN, JUDITH E.	85,992
		MANSFIELD, GRAEME S.	67,387
		MARAMBE, HARSHA	73,986

IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC)	149,912
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	183,080
POS MANAGEMENT CORP.	62,400
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,005,299
PRAIRIE DIAGNOSTIC SERVICES INC.	87,300
PRAIRIE SWINE CENTRE INC.	377,862
PRAIRIE TIDE CHEMICALS INC.	99,400
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	2,072,605
RECEIVER GENERAL FOR CANADA NATIONAL RESEARCH COUNCIL	700,306
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	155,659
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	1,602,550
SASKATCHEWAN VARIETY PERFORMANCE GROUP	100,000
SOUTH EAST RESEARCH FARM	125,000
UNIVERSITY OF REGINA	248,904
UNIVERSITY OF SASKATCHEWAN	18,604,749
WATERER, DOUG	80,800
WESTERN APPLIED RESEARCH CORPORATION	138,816
WHEATLAND CONSERVATION AREA INC.	141,900

Regional Services (AG07)

ANIMAL PROTECTION SERVICES OF SASKATCHEWAN INC.	\$ 1,000,000
BEEF CATTLE RESEARCH COUNCIL	77,000
FARM & FOOD CARE SASKATCHEWAN....	150,000
IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC)	100,000
LUCK LAKE IRRIGATION DISTRICT INC. NO. 16	3,823,835
MOON LAKE IRRIGATION DISTRICT	118,776
PRAIRIE DIAGNOSTIC SERVICES INC.	3,000,000
RIVERHURST IRRIGATION DISTRICT INC.	5,236,803
SASKMILK	75,000
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	1,665,720

Land Management (AG04)

Crown Land Sale Incentive Program

COSTLEY, IVAN F.	\$ 141,497
GETZ, RANDOLPH A. & DIES, TONY DAVID	64,335
KADON INDUSTRIES LTD.	82,763
KUZEK, RANDY ROGER	71,680
LOWE, ROBERT	61,271
MACARTHUR, DALE	56,220
MUHR, TODD W.	53,980
MULATZ, ELAINE	80,193
MURRAY, STUART CRAIG	80,779
OPTIMUM OPERATIONS LTD.	61,500
UNRUH, KEITH DARRYL & UNRUH, JONATHON LEON	88,665

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 305,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	112,000
CANADIAN WESTERN AGRIBITION	50,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD	\$ 138,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	2,850,000
SASKATCHEWAN CROP INSURANCE CORPORATION	50,000

Programs (AG09)

ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION	\$ 53,500
BEAVER RIVER AGRI-ENVIRONMENTAL GROUP PLAN	50,000
CANADIAN WESTERN AGRIBITION	100,000
CARROT RIVER VALLEY WATERSHED ASSOCIATION INC.	50,000
EAGLE CREEK WATERSHED GROUP INC.	75,000
FARM & RANCH WATER INFRASTRUCTURE PROGRAM	18,367,689
GREAT WESTERN BREWING COMPANY LIMITED	500,000
LOWER SOURIS RIVER WATERSHED COMMITTEE INC.	50,000
MAIN CENTRE FARMING CO. LTD.	100,000
MOOSE JAW RIVER WATERSHED STEWARDS INC.	50,000
NORTH SASKATCHEWAN RIVER BASIN COUNCIL	100,000
OLD WIVES WATERSHED ASSOCIATION...	60,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	250,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP)	247,580
SASKATCHEWAN VERIFIED BEEF PRODUCTION INC.	137,500
SOUTH OF DIVIDE CONSERVATION ACTION PROGRAM INC. (SOD)	100,000
SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC.	100,000
SWIFT CURRENT CREEK WATERSHED STEWARDS INC.	60,000
UPPER SOURIS WATERSHED ASSOCIATION	70,000
VANDENBRINK DAIRY FARMS	92,000
WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC.	66,250
WILLNER ELBOW GRAZING CORP.	100,000

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE
CORPORATION..... \$ 29,017,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE
CORPORATION..... \$ 160,212,267

AgriStability Program Delivery

RECEIVER GENERAL FOR CANADA
AGRICULTURE & AGRI-FOOD
CANADA \$ 80,927
SASKATCHEWAN CROP INSURANCE
CORPORATION..... 17,145,000

AgriStability

SASKATCHEWAN CROP INSURANCE
CORPORATION..... \$ 52,258,251

AgriInvest

RECEIVER GENERAL FOR CANADA
AGRICULTURE & AGRI-FOOD
CANADA \$ 36,387,275

Goods and Services

Minister's Travel

MARIT, DAVID O. \$ 11,689
STEWART, LYLE E. 555

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM \$ 68,434
BISCHOP, DR. CLARENCE 87,985
BMO PURCHASE CARDS-
AGRICULTURE 2,251,699
CANADA CHINA TRADE &
INVESTMENT UNIT OF
SASKATCHEWAN..... 50,000
CANADIAN WESTERN AGRIBITION 75,000
CHERNICK, JIM 53,448
CHILDS, KEN..... 53,725
ESTEVAN WEB PRINTING..... 66,970
INFORMATION SERVICES
CORPORATION..... 389,397
LUCK LAKE IRRIGATION DISTRICT
INC. NO. 16..... 142,538
MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 5,971,981
NELSON MULLINS RILEY &
SCARBOROUGH LLP 124,082

PRAIRIE DIAGNOSTIC SERVICES
INC. 162,122
PRINTWEST..... 77,253
RITCHIE BROS AUCTIONEERS
(CANADA) LTD. 471,300
RIVERHURST IRRIGATION DISTRICT
INC. 314,414
SASK PORK 74,000
SASKATCHEWAN FOOD INDUSTRY
DEVELOPMENT CENTRE INC. 690,401
SASKATCHEWAN STOCK GROWERS
ASSOCIATION 144,000
SPENCER, JOHN..... 61,923
UNIVERSITY OF SASKATCHEWAN 304,272

Central Services (Vote 13)

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, procurement, transportation and other support services to government ministries and agencies. The Ministry is also responsible for the Provincial Capital Commission.

Central Management and Services (Subvote CS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction, leadership and central administration required in order to deliver the Ministry's mandate.

Property Management (Subvote CS02)

Objective

Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. Property Management provides facility operations in owned and leased buildings, maintenance, security services, and operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation and Other Services (Subvote CS05)

Objective

Provides for government's vehicle fleet, air ambulance, mail services, telecommunications, procurement services and other support services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program also provides centralized procurement, mail, telecommunications and records management services for government ministries. The majority of programs in this subvote function as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote CS03)

Objective

Provides for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major client projects. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Information Technology (Subvote CS11)

Objective

Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.

Program Delivery

This program provides centralized information technology (IT) services to government ministries and agencies. A significant portion of the program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote CS07)

Objective

Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.

Program Delivery

This program provides for the investment of major capital asset acquisitions.

Provincial Capital Commission (Subvote CS13)

Objective

Provides for the operation and preservation of provincial assets such as Government House, Wascana Centre and the legislative precinct. It makes these assets accessible to educate and engage the public on Saskatchewan's democratic and natural history.

Program Delivery

This program maintains the Wascana Centre, and develops and educates awareness of Saskatchewan's Democratic and natural history through the Provincial Capital Commission and Government House. This program also provides preservation of Saskatchewan's history through the Provincial Archives of Saskatchewan.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Central Services

(thousands of dollars)

[illegible]

Provincial Capital Commission (CS13)

Provincial Capital Commission and Government House.....	(6)	(6)
Provincial Capital Commission.....	.....	6,336	.....	.....	.....	.....	.....	.....	6,336
Provincial Capital Commission (Statutory).....	.....	782	.....	.....	.....	.....	.....	.....	782
Provincial Archives of Saskatchewan.....	.....	4,363	.....	.....	.....	.....	.....	.....	4,363
Subvote Total	(6)	11,481	.....	.....	.....	.....	.....	.....	11,475

Non-Appropriated Expense Adjustment

Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	730	.....	.....	730
Amortization Allocated to Services Subvotes.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	730	730

Total	\$	52,694	\$	11,585	\$	\$	272,314	\$	5,601	\$	33,951	\$	826	\$	(274,262)	\$	102,709
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Central Services	\$	44,096	\$	11,585	\$	\$	218,767	\$	5,601	\$	25,109	\$	826	\$	(274,262)	\$	31,722
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Central Services - Commercial Operations

Property Management (CS02).....	6,473	41,301	7,096	54,870
Transportation and Other Services (CS05).....	1,640	.....	.....	7,354	.....	1,705	.....	.....	10,699
Project Management (CS03).....	.....	.....	.....	2,053	.....	.....	.....	.....	2,053
Information Technology Office (CS11).....	485	.....	.....	2,839	.....	41	.....	.....	3,365
Total Commercial Operations	8,598	.....	.....	53,547	.....	8,842	.....	.....	70,987
Total	\$ 52,694	\$ 11,585	\$	\$ 272,314	\$ 5,601	\$ 33,951	\$ 826	\$ (274,262)	\$ 102,709

(1) Includes communication expense of \$90 and travel expense of \$1,432.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, JAMES I.	\$ 67,020	CARPENTER, TRAVIS	82,187
AHMAD, ATIQ	125,181	CARR, JAMIE R.	70,572
AHMED, MARGHOOB	78,493	CARR, MICHAEL J. R.	139,649
AHSAN, WAQAR	104,592	CHANDRAMOHAN, VINAY	125,376
ANSELL, FRANCOIS	63,595	CHASE, BARBARA A.	51,831
ANTONINI, KEENAN	109,789	CHERNEY, NANCY E.	169,317
ARENDT, AARON M. L.	75,703	CHERNICK, BRYAN K.	96,608
ARIF, SYED M.	78,645	CHERWENUK, JACQUELINE	68,477
ARMSTEAD, JEFFREY J.	100,524	CHESTON, ALLISON	65,956
ARMSTRONG, ALLAN	65,336	CHITTENDEN, NEYSA	57,541
ARSENAULT, SHANTELE	108,498	CHURCH, BRADLEY	91,728
ASH, NORMAN	50,219	CIARCIAGLINI, MARK E.	80,415
ATKINSON, BRADON E.	56,841	CLARKE, ROBERT G.	123,838
AVRAM, RICHARD J.	104,134	CLAYTON, DEAN A.	64,117
AYOTTE, ROLAND V.	124,672	COCHRANE, DOUGLAS	85,459
BACHINSKI, TERRY JOHN	100,538	COLLINS, DEREK	114,090
BARMBY, AUSTIN D.	72,450	COOPER, FRED A.	57,541
BASSANI, AARON	77,227	COUTO LEITE, LUCAS	71,173
BATA, STEVE	98,445	COX, LINDA L.	62,245
BATES, DEAN R.	97,915	CRAWFORD, TREVOR A.	123,400
BAUMGARTNER, LARRY R.	89,340	CROSS, SHANNON JANE	57,541
BAUMGARTNER, STEVE M.	70,409	CULLEN, CINDY	86,762
BAYLAK, RICK	120,069	DAIGNEAULT, VALMORE	74,382
BAZYLAK, LEE	57,039	DALEY, LORI	61,341
BEAUDOIN, MADELEINE LUCIE	60,474	DASH, DALE	79,457
BELANGER, GARTH	108,976	DAVIS, HAROLD A.	83,912
BELTSKI, KEVIN J.	92,927	DAY, BARRY A.	84,798
BELLEROSE, JOEL A.	106,153	DEAN, JEFFERY D.	120,521
BIBLOW, SHELDON G.	130,821	DEMASSI, COREY M.	85,953
BIENSCH, RANDAL R.	91,636	DESPINS, GLEN	91,893
BILLINGS, ADRIENNE N. C.	83,910	DESPINS, WENDY P.	68,893
BIRCH, SEAN EVAN	50,882	DIXON, DOUG J.	66,313
BLONDEAU, LAURIE D.	86,205	DIZY, KENNETH A.	55,988
BLONKE, CALVIN	86,886	DOREY, TAMMY	65,983
BOHNET, DOUG	78,346	DOROSH, CURTIS	103,797
BOOTH, WARREN L.	74,682	DOROSH, TYRA	132,033
BOUCHER-BURNET, CAMPBELL	76,893	DRESCHER, JENNIFER	97,396
BOURDON, DAVID S.	53,394	DRUMMOND, JACQUI	64,339
BOYKO, BRANDON D.	64,666	DUNSTAN, DEBRA	78,807
BOYNTON, RILEY B.	52,389	DUZE, ARNOLD	52,062
BRASS, CALEB C.	58,020	DYCK, VICTOR J.	76,897
BRASS, JEFF	80,287	ECKER, ROXANNE M.	63,218
BRAUN, KAYLA C.	71,289	ECKLUND, ROBERT K.	55,485
BREZINSKY, ROBERT	98,382	EGELAND, JEFF V.	125,866
BRIDGE, JON	108,279	ELDER, DOUGLAS	114,529
BRIERE, TREVOR	52,955	ELLIOTT, ERIC	55,096
BROUWERS, JASON T.	69,041	ELLIS, BRENT	53,629
BROWN, JANE MARIE	50,129	EMIL, GULNAZ	83,052
BROWNE, GERALD	56,587	EXNER, STEVEN	111,445
BUBNICK, BRAYDON G.	71,322	FEHLER, ADAM A.	92,235
BUCHART, SHERRY LYNN	52,915	FELBER, KIRSTEN A.	58,241
BUCKOSKI, MARTHA E.	61,377	FERGUSON, SHELLY	68,359
BUCSIS, BARRY	63,171	FERRIS, DOUG	82,855
BUECHLER, JILL M.	89,466	FINK, TRACEY M.	84,163
BUEHLER, BRADLEY	73,603	FLEGEL, STEVEN J.	110,083
BUMPHREY, SHAWN	67,827	FLEISCHHAKER, BLAKE	130,821
BURNS, DWAYNE	104,753	FLORES IBARRA, MONICA	82,275
BURTON, ROBERT R.	131,841	FLORY, NATASHA F.	99,351
BUTTAZONI, DARLENE	122,529	FOGARTY, MARY BERNADETTE	54,496
BUZASH, GLENN E.	64,137	FORD, DEREK	84,126
CAMERON, ANN	61,666	FORSYTH, DAVID	98,633
CAMERON, DARYL R.	50,897	FOSSUM, ROBERT	58,083
CAMPBELL, DANIEL	51,169	FOWLER, BRODY	84,987
CAMPBELL, KENNETH J.	100,010	FRANC, RICK	60,013
CARLSON, RENNY V.	75,402	FRANCIS, IVAN	114,453
CARNAHAN, TRACY L.	87,936	FRANSON, JAYSEA	55,456
		FRASER, ERANEE	59,393
		FREELAND, CHAD	98,382
		FRERICH, KURT A.	79,541
		FRIESEN, BRAD	95,794
		FUESSEL, KELLY R.	138,333
		GAITHO, JOHN	88,333
		GALLAGHER, RILEY M.	60,955
		GALLAGHER, THOMAS	98,382
		GAN, NICK	84,812
		GANSORN, ROBERT	74,363

GAUTHIER, SUSANA.....	102,704	KLEISINGER, JARED.....	114,870
GEE, HARTLAND J.	55,253	KLIEWER, ROBERT.....	69,834
GEIB, LEROY M.	63,579	KNISLEY, DANIEL G.	145,179
GEISS, JARRED.....	73,169	KOHUCH, ALEX E.	64,133
GELOWICZ, ERNIE D.	70,791	KOLISH, STEVEN R.	72,016
GELOWICZ, RHONDA.....	85,130	KONDRATIUK, MURRAY W.	64,151
GESSNER, BRENT.....	72,549	KOSIOR, STACEY.....	78,883
GHILIAU, MARTA BEIENE.....	68,918	KOWALKO, DAVID J.	106,872
GIBSON, MATTHEW J.	73,407	KOWALSKI, DARRELL M.	83,148
GILCK, LINDSEY.....	59,390	KOWALSKI, REG.....	90,572
GILCHRIST, IAN G.	82,045	KOWULA, ROD S.	64,155
GIROUX, JASON M.	121,535	KOZIEL, COSETTE.....	51,427
GLASER, DAVID FRANK.....	73,635	KRASSMAN, MONICA.....	54,013
GLASSER, BEVERLY L.	52,443	KSYNIUK, DAN.....	64,299
GLUBIS, MITCHELL M.	50,243	KULYK, TAMARA.....	64,202
GODARA, RAJESH.....	62,248	KURULIAK, LEE.....	89,736
GOERTZ, DAVID ROGER.....	91,231	LABATT, CHRISTINE A.	54,400
GOOTA, SUZANNE.....	57,887	LABERGE, ANDRE MICHEL.....	133,923
GOUDY, MYLES LYNDON.....	50,026	LAI, MARTIN.....	84,560
GOUGEON, PAUL M.	66,963	LAKIC, MILIJANA.....	86,490
GRAY, RODERICK C.	66,234	LAL, JAISHA K.	78,000
GUSTIN, JOHN.....	92,067	LANE, JOAN M.	130,821
HAGEL, THOMAS.....	72,063	LANG, LARRY G.	83,689
HALL, JACQUELINE D.	69,091	LANG, LOVERNE.....	102,548
HALLETT, RAY F.	73,441	LEE, KING.....	75,193
HALVORSON, CAROL.....	114,453	LEGRAND, TODD.....	83,689
HAMILTON, GORDON R. D.	60,993	LEITNER, GREGORY A.	57,776
HAMILTON, KENT.....	128,421	LENKO, DEBBIE LYNN.....	56,165
HAMILTON, ROBERTA D.	55,818	LESCHYSHYN, DALE.....	59,054
HANDFORD, LESLIE A.	75,251	LEVESQUE, KIMBERLY.....	50,852
HANSEN, LORI-ANNE.....	61,718	LI, XIAOFENG, TAYLOR.....	84,803
HARRIES, WILLIAM E.	91,231	LIMA, NELSON C.	54,131
HARRISON, HARVEY.....	89,000	LITKE, JACQUELINE F.	55,922
HARROLD, GORDON BRENT.....	74,937	LIU, GARY.....	77,472
HART, PATRICIA.....	90,329	LIU, SHENG.....	77,322
HEMBROFF, ROB M.	85,953	LOSTER, PAMELA C.	122,997
HERMANSON, BYRON E.	123,257	LOUDEN, MURRAY.....	79,500
HESSION-DAVIDSON, CORRINA.....	54,427	LOVE, MACKENZIE.....	63,901
HETHERINGTON, GLEN.....	59,274	LOZINSKY, BURT.....	90,084
HEUCHERT, PAUL.....	110,166	LUMB, PATRICK.....	125,817
HOEHN, MALCOLM J.	80,037	LUSK, GREGORY W.	76,917
HOFFARTH, MICHAEL A.	81,271	LUZNY, LANA.....	72,913
HOLOWACH, TERRY JASON.....	100,730	MA, WENFEI.....	87,351
HOOPER, WAYNE.....	67,561	MACCALLUM, MARNIE.....	83,113
HOPKIE, LIANNE L.	78,444	MACDONALD, BILL W. C.	130,821
HORSMAN, DEBBIE L.	76,818	MACDOUGALL, JASON M.	85,191
HOWLETT, DEBORAH L.	70,635	MACKENZIE, GRANT.....	58,934
HOWLETT, JESSICA.....	54,342	MACQUARRIE, SCOTT ALLAN.....	80,213
HUNTER, NEIL.....	53,138	MAGUIRE, BILL M.	91,741
HUSAK, WAYNE N.	59,403	MARCKOSKI, STEVE M.	111,366
HUSTEJ, AUDIE.....	52,997	MARKEL, RAYE A.	79,730
HUTCHINS, JENNIFER.....	76,615	MARTIN, SHELLEY A.	57,819
IDDRISU, FUAD.....	138,333	MARUD, KYLE W.	62,572
IONESCU, JOAN.....	82,677	MASSONG, GAVIN M.	78,543
IRVINE, RAYMOND.....	65,582	MASSOUD, IBRAHIM.....	98,105
ISBISTER, ROBERT A.	75,506	MATERI, TAMMY LEE.....	66,535
JAHANNIA, AFSHIN.....	60,875	MAXIMUIK, BRENDA J.	104,145
JANKE BRAATEN, TERRI J.	50,047	MCADAM, SAM.....	84,412
JASTRZEBSKI, JESSICA.....	53,804	MCCALL, JEREMY JAMES.....	77,623
JAYACHANDRAN, RAVI.....	87,345	MCCALLUM, ROBERT E.	81,642
JENKINS, DONALD KEVIN.....	55,253	MCCAULEY, WILLIAM E.	89,102
JOHNSON, BLAINE J.	66,261	MCCREA, SHERRY JAN.....	83,266
JOHNSTONE, COREY C.	55,572	MCGONIGAL, WAYNE.....	53,304
JONES, DALE.....	70,309	MCGOUGH, TYLER B.	70,022
JORVEN, STEVE F.	76,761	MCKINNEY, RODNEY E.	73,103
JUDGE, MUHAMMAD.....	58,771	MCKNIGHT, JANINE.....	53,280
KACHUR, CAREY-SHAYNE.....	87,276	MCLEAN, NATHAN L.	117,898
KACHUR, CHRISTOPHER M.	55,584	MCLELLAN, STEPHAN.....	62,756
KACHUR, DANA.....	97,584	MCLEOD, HERBERT D.	109,916
KARAS, FONTAS.....	111,533	MEAD, STACEY A. R.	76,742
KARR, JAMIE AARON.....	59,195	MEGCHUN, EDGAR.....	65,151
KASHUBA, DANIEL CONRAD.....	75,193	MEIER, ANTONIA L.	71,451
KENNEDY, HARLAN G.	130,469	MERK, JONATHAN W.	72,450
KINDRACHUK, MICHAEL.....	99,610	METZ, MARCEL G.	94,761
KIRKHAM, STEVE B.	101,726	METZ, TREVOR.....	69,045
KLAASSEN, TODD J.	62,819	MEYER, AARON B.	55,255

MEYER, TRENT A.	77,487	REEVES, SCOTT	86,113
MILETTE, ARETI.....	59,339	REID, KEITH.....	67,113
MILLER, SHELDON N.	86,748	REID, MAUREEN H.	72,617
MILLS, DERRICK D.	74,932	REIGERT, ALBERT D.	59,442
MITCHELL, GLYNN PATRICK	125,817	REIN, BRUCE H.	65,820
MOCK, JAMES D.	79,739	RENNEBERG, RYAN	85,781
MOONEY, TERRY	71,049	RENTON, D. ROSS	55,264
MOORE, JASON M. T.	111,722	REVET, LEE	76,827
MOORE, KELLEY D.	115,205	REY, KAREN E.	100,117
MOORE, SCOTT S. L.	56,017	RICE, MALCOLM.....	55,593
MOREAU, ALISON.....	107,698	RICHARD, JAMES.....	64,065
MORGAN, LILA B.	52,671	RICHTER, KARMYN Y.	66,956
MORIN, JUSTIN	74,869	ROBINSON, JOCELYN R.	128,583
MOULTON, GAIL E.	89,504	RODMAN, CHRISTINA A.	67,561
MUNRO, JEANNIE.....	54,462	RODRIGUE, DENIS P.	58,378
MURRAY, ESTATE OF RICHARD J.	84,438	ROSNES, KENNETH.....	71,366
MURRELL, JOSEPH R.	100,100	ROSOM, ARDON	121,790
MUSCOBY, DONALD.....	74,780	ROTHENBURGER, LOUIS DALE	85,774
MUSK, DARCY G.	56,376	ROUATT, EDWARD	78,801
NAFISI, ALIREZA	95,865	ROUSSEAU, MICHELE	117,645
NAHIRNEY, DAN	85,815	ROWE, MARISA	91,779
NELSON, GARTH L.	71,882	ROY, LEONARD.....	91,776
NEUFELD, KELLY J.	81,309	RUDOLPH, DARRELL	87,772
NEWTON, ARTHUR.....	82,713	RUUD, GREG.....	87,544
NGUYEN, TUYEN T. N.	80,151	RYHORSKI, COREY D.	103,791
NIGHTINGALE, TYLER.....	111,033	SANKEY, DANNY	94,725
NIKISH, ALLAN T.	56,307	SASS, LEONARD JOHN.....	63,276
NOVAK, JOEY	57,336	SAUNDERS, MICHAEL C.	98,670
OLSON, ARNELL.....	55,809	SAWATZKY, TIMOTHY	74,063
OLSON, RAYMOND.....	79,524	SCHILLER, ANITA.....	75,760
OO, JENNIFER LEE.....	83,922	SCHMIDT, BONNIE	166,554
OPSETH, COLLEEN J.	105,333	SCHMIDT, DAVID.....	63,384
ORBAN, TERRY.....	92,576	SCHUURMANS, FRANK	95,646
OSYPENKO, VALERIY	77,641	SCOTT, PERRY	98,559
PAETSCH, MICHELLE	125,042	SEABORG, GARRY A.	96,944
PANTER, ADAM H.	78,157	SEBASTIAN, JOYCE L.	114,453
PARK, RYAN.....	165,397	SEIFERLING, PAUL A.	55,639
PARKER, CURTIS	100,954	SELINGER, DONNA	63,276
PARNELL, CLAUDIA.....	60,875	SENFT, MARK.....	76,761
PATEL, RIKESH K.	66,802	SENGMANY, REBECCA	125,277
PAUL, WANDA.....	75,193	SEXTON, CATHERINE E.	111,188
PAULIUK, RICHARD C. J.	70,409	SHARMA, VASANT	94,344
PAWELKO, FRANK P.	58,232	SHAW, BRIAN M.	90,369
PAWLIUK, ROBERT K.	81,595	SHAW, JAMES E.	51,157
PEAKE, ELAINE V.	69,122	SHEPHERD, NICOLE D.	69,445
PEARCE, CURTIS W.	62,115	SHEPHERD, NICOLE L.	112,495
PEARSON, DUANE	64,443	SHIRKEY, CHARLES	61,073
PELLETIER, SHANE	74,077	SHORE, JOHN B.	52,244
PERRAS (SAUER), LUCILLE M.	130,821	SHORTER, LENORE.....	51,224
PERRON, RYAN D.	65,264	SICH, VIVienne M.	90,989
PETERSON, MARGARET.....	82,713	SIDHU, SARWAN S.	72,985
PETIT, CHRISTOPHER R.	52,620	SIEVERT, BLAINE.....	65,378
PETRIE, BRENDA.....	83,511	SILZER, LEANNE D.	62,925
PETROWSKI, MICHAEL	84,229	SILZER, QUENTIN L.	64,445
PHILLIPS, WAYNE A.	59,211	SIMPSON, C. SCOTT.....	81,234
PICHULA, KENNETH.....	68,198	SINGH, IQBAL.....	76,866
PINIACH, ALEX E.	88,380	SITTER, PAUL A.	76,894
PITTET, ALYSSA	89,235	SIVAYOGANATHAN, SIVAKUMARAN	75,629
POITRAS, TODD.....	70,409	SLATER, KERRY.....	67,422
PRATT, DALE H.	73,912	SMITH, BLAIR A.	101,504
PRESTON-IDEDIA, COSANNA M.	114,867	SMITH, SHAUN D.	101,726
PRINCE, JESSE.....	66,439	SMITH, TROY.....	150,673
PROKOP, CHRISTOPHER S.	57,565	SPENCE, TIMOTHY GEORGE.....	56,725
PROKOP, VALERIE J.	54,998	SROCHENSKI, JODI L.	70,637
QI, HONGWEI IRIS	81,095	ST ONGE, CARLY	88,637
QUACH, HO.....	84,028	ST. ONGE, CANDICE.....	104,046
QUEVILLON, NELSON J.	94,725	STAFIEVSKY, GALINA.....	96,492
QUON, GINA L.	70,409	STANLEY, SHELLY M.	51,765
QURAISHI, OMAIR	137,133	STAPOR, PAUL.....	51,031
RAAF, LORI K.	55,140	STARUIALA, GREG.....	58,127
RAAF, TARA	53,892	STATLER, STACEY.....	84,840
RADDYSH, LISA J.	120,900	STEEN, TERRI	75,614
RAM, TANYA	79,730	STEEVES, DOUGLAS J.	65,035
READ, TERRY D.	57,541	STEFFAN, AUDREY M.	130,821
REAVLEY, SHANNON D.	99,543	STEINER, EVAN.....	98,822
REED, GISA V.	52,823	STELTER-NOBLE, KATHLEEN C.	110,865

STENKO, NICOLE A. M.	61,098
STEVENS, DALTON	89,537
STEVENS, THOMAS R.	61,676
STONE, KENNETH	65,241
STOROZUK, BILL	55,920
SUMNERS, W. SCOTT	103,161
TASZLIKOWICZ, BILL	64,496
TATLOW, LORIE A.	109,986
THACYK, LISA	63,506
THIELE, JAMIE J.	125,017
THILEEPAN, GOMATHY	88,455
THOMPSON, ERIN C.	66,217
THOMPSON, JAMES	155,907
TIAN, JOHN	76,199
TOCHOR, JEFF	74,468
TOLENTINO, ROEL C.	75,610
TORGUNRUD, DALLAS C.	83,871
TROWSDALE, WILLIAM	84,218
TRUONG, TRINH K.	80,362
TUAZON, ROMEL C.	82,346
TULLOCH, MICHAEL G. D.	76,245
TURNER, KEVIN P.	93,133
UDDIN, BURHAN	96,127
ULRICH, RICK B.	63,524
VANY, GLENN A.	65,042
VERMA, VIVEK	96,162
VOLK, TYLER J.	62,477
VOSS, MARVIN R.	51,574
WAKE, MICHELLE	52,741
WANG, LEI	63,965
WARD, RALPH	53,912
WESSEL, TREVOR K.	71,881
WHITEHEAD, DARREN	94,725
WIEBE, GRANT	62,257
WIEBE, MATTHEW L.	71,568
WILCOCKS, DEAN	67,979
WILKE, ADRIAN	72,178
WILKE, ALLAN ROBERT	89,787
WILLIAMS, CINDY	56,829
WILLIAMS, PAMELA	74,154
WILSON, DAVID ALLAN	129,463
WILSON, JOHN A.	79,011
WISTE, DUANE	133,874
WIZNIAK, CARTER J.	51,183
WOLF, TREVOR	61,822
WOLFINGER, MEAGAN M.	89,391
WOYTOWICH, LARRY	70,742
WU, SUSANA	76,761
YAHOLNITSKY, VAL	87,369
ZARYSKI, SANDRA E.	83,447
ZELOWSKY, DARRELL	66,085
ZERR, TOM	83,788
ZIEGLER, ROBERT	69,747
ZIMMER, VICTOR JOSEPH	76,489
ZINN, ROBYN L.	57,679
ZORN, DAVID	72,016
ZVER, JOANNA L.	68,085

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	\$ 48,969
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Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Provincial Capital Commission (CS13)*Provincial Capital Commission*

PROVINCIAL CAPITAL COMMISSION	\$ 6,336,000
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Provincial Capital Commission (Statutory)

PROVINCIAL CAPITAL COMMISSION	\$ 782,000
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Provincial Archives of Saskatchewan

PROVINCIAL ARCHIVES OF SASKATCHEWAN	\$ 4,363,000
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Goods and Services*Minister's Travel*

CHEVELDAYOFF, KENNETH A.	\$ 12,235
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	\$ 1,176,856
101189551 SASKATCHEWAN LTD.	910,948
101296623 SASKATCHEWAN LTD.	582,347
1080 ARCHITECTURE, PLANNING + INTERIORS LTD.	213,800
1271887 ALBERTA LTD.	256,100
1396191 ALBERTA LTD.	512,933
1621 ALBERT STREET DEVELOPMENT CORPORATION	866,150
1942 HAMILTON STREET PROPERTIES LTD.	979,656
1966705 ALBERTA LTD.	67,546
2208 SCARTH STREET PROPERTIES LTD.	159,584
2220 COLLEGE AVENUE PROPERTIES LTD.	1,513,261
2400 COLLEGE AVENUE PROPERTIES LTD.	200,552
2ND AVE TIRE & AUTO	176,481
3346286 MANITOBA LTD.	330,791
3ES INNOVATION INC.	84,150
590577 SASKATCHEWAN LTD.	284,565
592791 SASKATCHEWAN LTD.	76,877
593520 SASKATCHEWAN LTD.	164,174
625706 SASKATCHEWAN LTD.	69,388
ABSTRACT CONSTRUCTION LTD.	454,965
ACCESS 2000 ELEVATOR & LIFT INC.	74,259
ACCESS PRAIRIES PARTNERSHIP	1,290,597
ACME WELDING SHOP LTD.	93,523

ACTIAN CORPORATION.....	107,252	DPOC NEOPOST CANADA LIMITED.....	2,262,430
ADA ARCHITECTURE INC.	103,592	DRB PRODUCTIONS	68,370
ADVANCED WASTE SOLUTIONS.....	140,175	DREAM INDUSTRIAL LP.....	78,059
AECOM CANADA LTD.	226,856	DREAM OFFICE LP.....	2,995,123
AGILITEX SOLUTIONS INC.	92,868	DRIVEN AUTOMOTIVE REPAIR	
AGRIUS SOLUTIONS LTD.	208,656	CENTRE LTD.	82,814
ALL-PRO ENVIRONMENTAL		DUCHUCK HOLDINGS LTD.	247,149
CONTRACTING LTD.	107,370	DUNCAN ROOFING LTD.	482,939
ALLIANCE ENERGY LTD.	719,757	DUNMAC GENERAL CONTRACTORS	
ALTON TANGEDAL ARCHITECT LTD.	73,799	LTD.	4,646,978
AMERESCO CANADA INC.	488,177	E-BUILDER INC.	347,634
AMETHYST CAPITAL LTD.	69,964	EAGLE CREEK MOTOR PRODUCTS	
ANDERSON MOTORS LTD.	53,099	LTD.	64,446
AODBT ARCHITECTURE INTERIOR		EAGLE PROFESSIONAL RESOURCES	
DESIGN	65,087	INC.	269,700
APEX ENTERPRIZES LTD.	761,395	EAST SIDE ESTATES INC.	75,271
ARC BUSINESS SOLUTIONS INC.	232,379	EECOL ELECTRIC CORP.	69,748
ASL PAVING LTD.	1,073,831	ELECTRONIC FUNDS SOURCE LLC	7,864,633
AUTO ELECTRIC SERVICE LTD.	81,218	ELITE INFORMATION SYSTEMS &	
AVALERIS INC.	101,202	CONSULTING INC.	399,017
BERSCH CONSULTING LTD.	193,365	ENTCO SOFTWARE CANADA CO.	80,147
BETCHAR HOLDINGS LTD.	1,576,097	ENTRUST.....	62,195
BLACK & MCDONALD LTD.	371,788	EPERFORMANCE INC.	113,585
BLACKBOARD INC.	306,667	ERICAL CLEANING SERVICES LTD.	61,480
BLUE WATER ENTERPRISES LTD.	123,769	ERWIN'S MOVING & DELIVERY LTD.	60,108
BMO PURCHASE CARDS-CENTRAL		ESIT CANADA ENTERPRISE	
SERVICES	12,570,212	SERVICES CO.	173,221
BMO PURCHASE CARDS-HIGHWAYS &		ESRI CANADA LIMITED.....	619,584
INFRASTRUCTURE.....	1,403,551	ESTI CONSULTING SERVICES.....	76,414
BRECK CONSTRUCTION.....	53,839	EXECUTIVE FLIGHT CENTRE FUEL	
BUCKWOLD PROPERTIES.....	757,172	SERVICES LTD.	124,124
BUFFALO NARROWS, NORTHERN		FAIRFORD STREET JOINT VENTURE.....	180,340
VILLAGE OF	57,852	FCI ACCELERATED SOLUTIONS INC.	1,273,799
BUSINESS SYSTEMS CONSULTING		FEDERATED CO-OPERATIVES LIMITED ...	446,850
INC.	632,314	FINNEY-TAYLOR CONSULTING GROUP	
C & S BUILDERS LTD.	119,708	LTD.	257,186
C. FLEURY CONSULTING.....	139,549	FLAME TECH COMBUSTION SERVICES	
CALTEC FLOORING LTD.	65,033	INC.	100,746
CANADA POST CORPORATION.....	4,083,128	FLIGHTSAFETY INTERNATIONAL	517,152
CAPITAL FORD LINCOLN INC.	125,376	FLYNN CANADA LTD.	162,689
CARLYLE, TOWN OF	51,475	FLYNN WINDOW CLEANING.....	52,801
CARMONT CONSTRUCTION LTD.	397,779	FOCUS SYSTEMS INC.	718,586
CCD WESTERN LIMITED.....	802,395	FOLK CONSTRUCTION &	
CCR CONSTRUCTION LTD.	69,555	LANDSCAPING INC.	65,360
CENTURY PLAZA CONDOMINIUM		FRONTIER CONSULTING LTD.	178,292
CORPORATION.....	482,652	FUJITSU CONSULTING (CANADA)	
CGI INFORMATION SYSTEMS &		INC.	295,500
MANAGEMENT CONSULTANTS INC.	2,272,955	G & C ASPHALT LTD.	172,576
CHEVIN FLEET SOLUTIONS, LLC	50,730	G & G SHINY JANITORIAL.....	125,888
CHEYNE'S PLUMBING & HEATING		G. UNGAR CONSTRUCTION CO. LTD.	704,668
LTD.	57,978	GARTNER CANADA CO.	85,330
CHRISTIE MECHANICAL LIMITED.....	114,476	GDI SERVICES (CANADA) LP	397,456
CITRIX SYSTEMS INC.	58,201	GLACIER GLASS SERVICE LTD.	54,772
CLARK ROOFING (1964) LTD.	1,038,866	GLASS MANOR.....	1,382,283
CLEARWATER VENTURES INC.	72,806	GLASSMAN, LEON & GLASSMAN,	
COLLIERS INTERNATIONAL	430,717	ELLIOT & GLASSMAN, KEVIN &	
COLLIERS MCCLOCKLIN REAL		BERKOWITZ, HEATHER.....	1,406,844
ESTATE CORP.	1,015,437	GOODWEN MANAGEMENT INC.	96,568
COMMISSIONAIRES SASKATCHEWAN.....	3,634,491	GOODYEAR CANADA INC.	70,860
COMPUGEN INC.	842,274	GROUP2 ARCHITECTURE INTERIOR	
CONDUIT SOFTWARE TECHNOLOGIES		DESIGN INC.	72,556
INC.	185,490	GTC VENTURES INC.	56,494
CONEXUS PLAZA	2,705,717	GUS'S AUTOMOTIVE SERVICE	139,691
CRESTVIEW CHRYSLER DODGE JEEP	81,280	H & H HOLDINGS.....	100,607
CRESTVIEW ROOFING LTD.	237,004	HARBUILT CONSTRUCTION LTD.	111,151
CUSTOM ELEVATOR INTERIORS.....	84,260	HARVARD DEVELOPMENTS INC.	209,340
CYPRESS PAVING (1976) LTD.	356,456	HARVARD DEVELOPMENTS INC. &	
DE LAGE LANDEN FINANCIAL		CITY CENTRE EQUITIES INC.	1,001,856
SERVICES CANADA INC.	4,732,160	HARVARD PROPERTY MANAGEMENT	
DEIGHTON ASSOCIATES LTD.	70,746	INC.	59,242
DELOITTE INC.	90,500	HDL INVESTMENTS INC. & CANADA	
DERRICK PLAZA.....	170,958	LIFE ASSURANCE CO. & CITY	
DEVFACTO TECHNOLOGIES INC.	162,469	CENTRE EQUITIES INC.	3,310,366
DILIGENT CORPORATION.....	77,945	HDL INVESTMENTS INC. & CITY	
DISCOVERY CO-OPERATIVE LTD.	158,037	CENTRE EQUITIES INC.	1,811,993
DMA APPLIED CONTROLS LTD.	268,060	HIPPERSON CONSTRUCTION	473,850

HORIZANT INC.	91,884	MINISTER OF FINANCE-MINISTRY	
HREIT HOLDINGS 50 CORPORATION	1,217,508	OF CENTRAL SERVICES.....	10,655,871
HUDSON BAY, TOWN OF	99,005	MINISTER OF FINANCE-MINISTRY	
HUMBOLDT ELECTRIC LTD.	852,131	OF FINANCE	534,457
HVAC SALES / SERVICE.....	73,244	MINISTER OF FINANCE-MINISTRY	
IBM CANADA LTD.	29,948,939	OF HIGHWAYS &	
ICON CONSTRUCTION LTD.	893,995	INFRASTRUCTURE	133,417
ICR COMMERCIAL PROPERTY		MNP LLP.....	1,533,966
MANAGEMENT	389,573	MODIS	462,880
ICR COMMERCIAL REAL ESTATE.....	201,963	MOOSE JAW, CITY OF	189,927
IMPERIAL PARKING CANADA CORP.	122,012	MUNICIPAL TAX EQUITY	
INDEPENDENT CONSTRUCTION		CONSULTANTS INC.	112,800
MANAGEMENT INC.	422,330	NETALERTS INC.	185,440
INFORMATION SERVICES		NEWWEST ENTERPRISE PROPERTY	
CORPORATION.....	1,724,547	GROUP (SASK) INC.	1,755,712
INNOVATION PLACE.....	2,643,241	NEXGEN MECHANICAL INC.	56,944
INSITUFORM TECHNOLOGIES LTD.	200,223	NGIT SERVICES INC.	741,251
INTELLEX SYSTEMS INC.	236,289	NILE CARPET CARE & JANITORIAL	
INTERGRAPH CANADA LTD (HEXAGON) ...	507,644	SERVICES.....	187,277
ITC INFORMATION TECHNOLOGY		NORDIC INDUSTRIES (1979) LTD.	125,468
CONSULTANTS LTD.	743,018	NORTH BATTLEFORD, CITY OF	414,387
J & H BUILDER'S WAREHOUSE	86,919	NORTHWAY JANITORIAL SERVICES	
J.C. KENYON ENGINEERING INC.	97,267	LTD.	94,520
JJL STORAGE & LOGISTICS LTD.	69,000	NOTABLE MECHANICAL LTD.	172,422
JOHNSON CONTROLS CANADA LP.....	131,358	NPP HOLDINGS LTD.	298,394
JONES LANG LASALLE AMERICAS		NTT DATA CANADA INC.	867,523
INC.	127,784	OBALLA ENTERPRISES LTD.	2,374,368
JOURNAL TECHNOLOGIES INC.	123,066	OK TIRE & AUTO SERVICE	140,740
JPH CONSULTING LTD.	73,472	OMNIOLOGIC SYSTEMS.....	179,331
K & K CONSTRUCTION.....	70,066	OPEN TEXT CORPORATION.....	236,232
K W BUILDERS LTD.	87,207	ORACLE CANADA ULC.....	4,873,745
KAL TIRE	953,809	ORION SYSTEMS INC.	177,857
KAP'S CONSTRUCTION LTD.	294,398	OTIS CANADA INC.	146,356
KD MECHANICAL LTD.	67,759	OUTLOOK, TOWN OF.....	147,579
KGS GROUP CONSULTING ENGINEERS		OXFORD LIBERO CONSULTING LP	502,676
& PROJECT MANAGERS	115,399	P.R. INVESTMENTS INC.	60,500
KICKBYTE INC.	85,600	P3 ARCHITECTURE PARTNERSHIP.....	153,551
KIM CONSTRUCTORS LTD.	572,011	PARADIGM CONSULTING GROUP INC.	978,286
KIMCO ENTERPRISES INC.	2,000,829	PARAGON INVESTMENTS INC.	111,444
KINEKT AUTO CORP.	81,629	PARK STREET PROPERTIES.....	177,311
KIRK BANADYGA ARCHITECT INC.	147,568	PARKWAY OFFICE HOLDINGS CORP.	1,190,855
KML CONSULTING.....	268,835	PCL CONSTRUCTION MANAGEMENT	
KOFAX, INC.	200,973	INC.	1,664,021
KOMAX ENTERPRISES INC.	455,200	PEAK MECHANICAL PARTNERSHIP.....	85,502
KONE INC.	359,297	PERFECT CHOICE AUTOBODY.....	67,193
KPMG LLP.....	1,765,883	PERRY'S AUTOMOTIVE	191,891
KREOS AVIATION INC.	737,513	PRAIRIE CENTRE CREDIT UNION	
KSI RESEARCH INTERNATIONAL INC.	104,440	(2006) LTD.	104,915
LA RONGE, TOWN OF	94,908	PREECEVILLE, TOWN OF	56,749
LEADON (REGINA) OPERATIONS LP.....	432,925	PRINCE ALBERT, CITY OF.....	530,046
LEARNING BAR INC.	736,975	PRO CERTIFIED AUTO SERVICE	260,072
LEEVILLE CONSTRUCTION LTD.	447,098	PRO SERVICE MECHANICAL LTD.	53,686
LITE-WAY ELECTRIC LTD.	61,899	PROPERTY DEVELOPMENTS LTD. &	
LITRON DISTRIBUTORS LTD.	440,921	A. K. HOLDINGS LTD.	177,587
MACPHERSON ENGINEERING INC.	166,694	PROVINCIAL CAPITAL COMMISSION.....	77,921
MACQUARIE EQUIPMENT FINANCE		PSW ARCHITECTURE & INTERIOR	
LTD.	5,724,995	DESIGN LTD.	169,955
MACRO PROPERTIES	131,453	PUROLATOR INC.	731,278
MAR-NEW CONSTRUCTION LTD.	68,989	QUOREX CONSTRUCTION SERVICES	
MARATHON CONSTRUCTION (SASK)		LTD.	1,936,289
LTD.	719,571	R & D PAVING & LANDSCAPING	296,321
MARATHON HOLDINGS LTD.	108,648	RA OUTDOORS LTD.	976,815
MARINER INNOVATIONS INC.	204,426	RAND A TECHNOLOGY CORPORATION....	151,633
MARSH CANADA LIMITED.....	1,524,215	RAVEN BAY SERVICES.....	64,855
MATRIX EQUITIES INC.	638,309	RAY'S MOVING & STORAGE CO. LTD.	70,033
MAURICE SOULODRE ARCHITECT LTD. ...	82,000	RB PROPERTIES II INC.	122,909
MAYO AUTO CLINIC.....	80,701	RECEIVER GENERAL FOR CANADA	
MCINTOSH PERRY	95,000	NATURAL RESOURCES CANADA	488,488
MDM INVESTMENTS LTD 1506823 AB		REGINA ASPHALT PAVING.....	72,080
INC. JV	379,286	REGINA, CITY OF	891,933
MELLIECENT CLEANING LTD.	123,066	REMPLE JANITORIAL LTD.	60,858
METHY CONSTRUCTION &		REVENUE SOLUTIONS INC.	3,407,440
MAINTENANCE CORP.	204,554	RICK LESMEISTER HOLDINGS LTD.	100,805
MICRO FOCUS (CANADA) LTD.	88,515	RISPENS LANDSCAPING LTD.	50,786
MICROSOFT CANADA INC.	153,629	RIVER NORTH CONSTRUCTION ' 86'	
MICROSOFT CORPORATION.....	610,907	LTD.	180,374

RIVER'S EDGE MECHANICAL LTD.	72,456
ROCOM MANAGEMENT LTD.	327,241
ROYAL CANADIAN ELECTRICAL ENTERPRISES LTD.	52,852
ROYCEN DEVELOPMENT LTD.	95,487
S & O CLEANING SERVICES.....	2,689,717
S & U HOMES.....	1,144,734
SARGENT'S AUTO ELECTRIC LTD.	409,721
SASKATCHEWAN GOVERNMENT INSURANCE	4,404,749
SASKATCHEWAN HEALTH AUTHORITY	95,598
SASKATCHEWAN LIQUOR & GAMING AUTHORITY.....	217,066
SASKATOON OFFICE DEVELOPMENT CORP.	414,126
SASKATOON, CITY OF	2,771,076
SASKENERGY INCORPORATED	3,385,222
SASKPOWER CORPORATION	9,620,643
SASKTEL	4,705,464
SBLP KINDERSLEY MALL INC.	52,810
SCOTT CAMPBELL DODGE LTD.	58,944
SECURTEK MONITORING SOLUTIONS INC.	135,844
SEMHAR CLEANING LTD.	475,325
SHELL CANADA PRODUCTS	929,430
SI SYSTEMS PARTNERSHIP	291,922
SIERRA SYSTEMS GROUP INC.	59,896
SIGNATURE CONTRACTORS WINDSOR INC.	86,640
SILVERADO DEMOLITION INC.	626,721
SITE MANAGEMENT SERVICES REGINA INC.	144,958
SMITH STREET LANDS LTD.	76,440
SOLVERA SOLUTIONS.....	7,229,026
SPEEDY GLASS.....	73,641
SPIGIT	191,704
SRG SECURITY RESOURCE GROUP INC.	2,098,620
STANDARD MOTORS.....	57,410
STANDARDAERO.....	54,633
STANTEC CONSULTING LTD.	84,584
STAR FACILITY SERVICES INC.	1,570,859
STRAIGHTLINE BUILDERS INC.	61,102
SWIFT CURRENT, CITY OF	297,984
SWS DETENTION GROUP INC.	55,722
T. REX DISCOVERY CENTRE	180,000
TEEMA SOLUTIONS.....	127,509
TEKSYSTEMS CANADA CORP.	74,296
TEMPLE PROPERTIES LIMITED	67,090
THORPE INDUSTRIES LTD.	695,779
THYSSENKRUPP ELEVATOR (CANADA) LIMITED	55,885
TISH ENTERPRISES LTD.	203,091
TKC TRUCKING AND PICKER SERVICE LTD.	77,265
TRANS CANADA CONTRACTING LTD.	915,781
UNIVERSITY OF BRITISH COLUMBIA.....	89,250
UNIVERSITY OF REGINA.....	198,978
UNIVERSITY OF SASKATCHEWAN.....	436,555
VCM CONSTRUCTION LTD.	1,958,840
VEMAX MANAGEMENT INC.	76,915
VERSATERM INC.	509,125
VIC'S EXCAVATING LTD.	61,984
VIPOND INC. & ALSASK FIRE EQUIPMENT.....	118,423
VIRAY, MARY ANN.....	80,127
VISIONPOOL BUSINESS SERVICES INC.	181,430
VIVVO APPLICATION STUDIOS LTD.	374,926
WALKER PROJECTS INC.	94,572
WALTER'S INDUSTRIAL MECHANICAL LTD.	321,942
WATROUS MANITOU BEACH HERITAGE CENTRE INC.	77,556
WBM TECHNOLOGIES INC.	1,561,138
WEBB'S OFFICE EQUIPMENT INC.	158,273

WESTRIDGE CONSTRUCTION LTD.	1,309,742
WEYBURN MALL LTD.	409,538
WHEATON CHEVROLET INC.	230,823
WILHELM MASONRY INC.	905,336
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS.....	89,720
XPLOARNET COMMUNICATIONS INC.	240,213
YELLOW QUILL HOLDINGS INC.	873,765
YORKTON DODGE	141,967
ZICOM TECH LTD.	88,921
ZU.COM COMMUNICATIONS INC.	896,262

Financing Charges

Listed by payee are debt charges of \$50,000 or more.

625706 SASKATCHEWAN LTD.	\$ 115,844
ACCESS PRAIRIES PARTNERSHIP.....	3,821,024
HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	981,891
MARATHON CONSTRUCTION (SASK) LTD.	682,144

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

ADVOCATE FOR CHILDREN AND YOUTH	\$ (380,613)
ELECTIONS SASKATCHEWAN	(268,178)
INFORMATION & PRIVACY COMMISSIONER.....	(309,949)
MINISTER OF FINANCE-LEGISLATIVE ASSEMBLY SERVICE	(263,576)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION	(5,707,459)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(7,988,269)
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	(11,435,105)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS & POLICING.....	(34,701,381)
MINISTER OF FINANCE-MINISTRY OF EDUCATION.....	(8,863,824)
MINISTER OF FINANCE-MINISTRY OF ENERGY AND RESOURCES.....	(12,501,652)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	(20,814,915)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL.....	(2,205,080)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(16,264,346)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	(5,917,965)
MINISTER OF FINANCE-MINISTRY OF HEALTH.....	(23,040,954)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(25,648,258)
MINISTER OF FINANCE-MINISTRY OF IMMIGRATION AND CAREER TRAINING.....	(7,457,348)
MINISTER OF FINANCE-MINISTRY OF JUSTICE.....	(32,537,963)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(3,500,545)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES.....	(37,315,356)

MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT.....	(8,178,283)
MINISTER OF FINANCE-MINISTRY OF TRADE AND EXPORT DEVELOPMENT.....	(1,709,283)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION.....	(6,780,106)
OMBUDSMAN.....	(187,193)
SASKATCHEWAN MUNICIPAL BOARD	(244,244)

Corrections and Policing (Vote 73)

The Ministry of Corrections and Policing provides a fair justice system that promotes safe and secure communities; provides supervision and rehabilitation services for adult and young offenders; and ensures that effective policing programs uphold the rule of law and protect society and the rights of individuals.

Central Management and Services (Subvote CP01)

Objective

Provides executive direction to the Ministry and Integrated Justice Services.

Program Delivery

Program provides executive direction to the Ministry and shares oversight of Integrated Justice Services with the Ministry of Justice and Attorney General.

Demand Reduction and Modernization (Subvote CP17)

Objective

Provides support to human service system delivery through research; program and service evaluation; data mining; predictive, economic, and statistical analytics; business improvement and innovation; program design; and the development of tools to enhance outcomes, impact community safety and reduce recidivism.

Program Delivery

Research and Evidence-Based Excellence conducts quantitative and qualitative research, using innovation and technology to develop effective strategies and initiatives to improve community safety outcomes.

Strategic Initiatives and Evaluation identifies opportunities to improve lives, find value, and when possible reduce costs for citizens. It provides information to fund and operate programs and services that achieve meaningful change. It does this by pursuing and sharing information, employing evidence-informed practices, and building strategic partnerships with private, public, philanthropic, and community based agencies.

Continuous Improvement and Innovation leads and facilitates improvement efforts focused on the ministry's strategic goals and priorities. This includes reducing recidivism; increasing effectiveness of programming for offenders; and reintegrating clients successfully back into the community. The branch takes a client-centered approach to improvement, incorporating and driving out recommendations from front-line staff and management.. A collaborative approach is taken by involving sector partners, Indigenous and community leaders.

Policing and Community Safety Services (Subvote CP15)

Objective

Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also

provides intelligence and investigation services for the Ministry.

Program Delivery

Policing and Community Safety Services ensures there is adequate and effective policing throughout Saskatchewan, and is responsible for the provision of funding and oversight of the RCMP and support for municipal police services. Policing also enhances community safety through the operational delivery of *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation, and intelligence gathering and sharing.

Custody, Supervision and Rehabilitation Services (Subvote CP13)

Objective

Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.

Program Delivery

Services are focused on risk assessment, risk management (supervision), risk reduction (rehabilitation); targeting factors known to reduce offending. Core programs are available to offenders in custody or community; some are available to the remand population. Programs are delivered through a variety of service delivery models; direct delivery by correctional staff; delivery by partners such as the Saskatchewan Health Authority; or community-based programs. Programs include: targeted cognitive behavioral programs; relapse prevention; education and literacy; employment; substance abuse; domestic violence; sex offender; female gender specific interventions; First Nations and Métis; chaplaincy; reintegration; health care; recreation; security; and sentence management services. Community Corrections also prepares reports for the Court (such as Pre-Sentence Reports and Bail Verification and Supervision Reports) in addition to providing risk management and risk reduction services to clients within the community, including sentenced clients as well as individuals on judicial interim release (bail).

Saskatchewan Police Commission (Subvote CP12)

Objective

Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.

Program Delivery

The Commission provides civilian oversight of municipal and First Nations self-administered policing and police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of

municipal policing services, conducts audits of police service policies and operations to ensure compliance with legislation and policy standards and best practices in police service delivery and public accountability, and ensures the provision of effective training for municipal and First Nations police officers throughout their careers that is aligned with best practices nationally and internationally for police training through the operation of the Saskatchewan Police College.

Corrections and Policing

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)									
Minister's Salary (Statutory).....	\$ 49	\$	\$	\$	\$	\$	\$	\$	49
Executive Management.....	605	55	.....	110	.....	.....	.....	.....	770
Subvote Total	654	55	.....	110	.....	.....	.....	.....	819
Demand Reduction and Modernization (CP17)									
Research and Evidence-Based Excellence.....	656	1,736	.....	441	.....	.....	.....	.....	2,833
Strategic Initiatives and Evaluation.....	357	45	.....	68	.....	.....	.....	.....	470
Continuous Improvement and Innovation.....	188	.....	.....	17	.....	.....	.....	.....	205
Subvote Total	1,201	1,781	.....	526	.....	.....	.....	.....	3,508
Policing and Community Safety Services (CP15)									
Program Support.....	1,287	85	.....	464	.....	.....	.....	.....	1,836
Police Programs.....	2,711	18,779	.....	1,081	.....	.....	.....	.....	22,571
Royal Canadian Mounted Police.....	.....	192,278	.....	318	.....	.....	.....	.....	192,596
Subvote Total	3,998	211,142	.....	1,863	.....	.....	.....	.....	217,003
Custody, Supervision and Rehabilitation Services (CP13)									
Custody Services.....	127,366	2,978	.....	20,555	.....	.....	504	(201)	151,202
Community Corrections.....	22,985	325	.....	3,260	.....	.....	175	.....	26,745
Program Support.....	5,078	973	.....	1,200	.....	.....	10	.....	7,261
Correctional Facilities Industries Revolving Fund - Subsidy.....	(1)	.....	.....	.....	.....	.....	.....	.....	(1)
Subvote Total	155,428	4,276	.....	25,015	.....	.....	689	(201)	185,207
Saskatchewan Police Commission (CP12)									
Saskatchewan Police Commission.....	191	.....	.....	36	.....	.....	.....	.....	227
Saskatchewan Police College.....	320	.....	.....	998	.....	.....	.....	.....	1,318
Subvote Total	511	.....	.....	1,034	.....	.....	.....	.....	1,545
Total	\$ 161,792	\$ 217,254	\$	\$ 28,548	\$	\$	\$ 689	\$ (201)	\$ 408,082

(1) Includes communication expense of \$104 and travel expense of \$4,083.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	\$ 80,874	BALL, JAMES W.	70,894
ABII-NDOH, PAUL.....	104,731	BAMBERGER, KURTISS L.	71,414
ACKLES, DANAE A.	68,823	BANDORF, PETER.....	57,015
ACORN, MERRILL.....	53,280	BANTING, JESSICA A.	62,491
ADAMS, LINDY D.	86,994	BARAGAR, BRENT.....	54,049
ADAMS, MARCUS.....	55,632	BARBER, LAYNE E.	70,890
ADAMS, NOLAN K.	59,136	BARBONDY, BRIANNE.....	63,190
AGARAND, ANDRE.....	96,578	BARKER, CHAD.....	73,353
AIKEN, RYAN R.	64,655	BARNES, KIMBERLEY J.	83,373
AIREY, DEAN.....	81,082	BARRETT, AMANDA G.	79,777
AISAICAN, DWAYNE G.	71,659	BARTEL, DAWN.....	85,765
AKINYEMI, OLOTU.....	139,477	BARTLEY, KRYSTAL.....	75,337
AL SAKO, IDIL.....	83,169	BASARABA, TRACEY.....	70,304
ALBECK, ADAM.....	83,971	BASCO, ALEXIS E.	73,772
ALBERS, PAUL R.	58,050	BATTERS, DANIELLE T.	71,371
ALCROW, JOSIE.....	72,595	BAUM, MELINDA.....	86,362
ALDINGER, RAY.....	72,607	BAUMAN, CHRISTOPHER D.	81,221
ALDOUS, CHARLISE K.	67,870	BAUTZ, CHAD.....	82,798
ALFA, AHED A.	60,950	BAYDA, ANDREW J.	79,816
ALI, SABRINA A.	78,888	BAYDA, BRANDEN.....	58,577
ALLEN, MATTHEW R.	71,652	BAYNE, S. MARK.....	70,890
ALLENBY, SKYLER C.	62,509	BAZOWSKI, WALTER M.	81,786
ALLMAN, KRYSTAL B.	63,126	BEAUCHESNE, BARRY.....	85,603
AMPOFO-HUNSTAD, OBEYAA.....	64,129	BEAUCHESNE, CARMEN.....	83,403
AMUNDSON, SHELBY D.	87,672	BEAUCHESNE, ROBERT.....	86,231
ANDERSON, DANI.....	71,733	BEAUDRY, JOEY.....	52,633
ANDERSON, KAILA N.	63,801	BEAUDRY, JOHN.....	56,041
ANDERSON, MEGAN.....	72,579	BEAUDRY, KIM M.	83,930
ANDERSON, SHAUNA C.	78,686	BEAULIEU, ASHLEY D.	55,346
ANDREWS, JANIE.....	73,085	BEAULIEU, DIANE.....	68,989
ANDRYCHUK, BREANNE L.	72,639	BEAULIEU, RICHARD M.	90,769
ANSELL, NICOLE.....	78,473	BEAULIEU, SEAN.....	94,403
ANTONIUK, CANDACE.....	73,926	BECKETT, KELSEY T.	67,744
APPELL, SUSAN A.	55,120	BECKETT, RYAN G.	68,147
AQUILON, LAWRENCE.....	92,421	BECOTTE, DIANNE P.	53,009
ARAMENKO, EDWARD K.	100,460	BEDFORD, DEBORAH.....	53,085
ARCAND, BERNIE JOSEPH.....	58,164	BEER, JAMES.....	61,007
ARCAND, JODY.....	79,988	BEGIN, JESSICA L.	75,845
ARCHDEKIN, BARTON G.	74,121	BEINGESSNER, KAYLA M.	56,253
ARGUE, PAUL E.	64,493	BELAIR, PAMELA.....	56,188
ARGUIN, BRADEN T.	53,328	BELL, ALISON.....	70,753
ARMITSTEAD, TAMMY.....	76,920	BELL, ANDREW DAVID.....	90,088
ARMSTRONG, LORIE J.	63,772	BELL, BRANDY J.	71,241
ARNDT-SCHICK, PAMELA.....	78,227	BELL, JACQUIE.....	65,952
ARRIETA, CHARLENE F.	60,452	BELL-HAUS, BRIANNA L.	52,579
ARROWSMITH, PATRICIA L.	96,900	BELLAND, DENIS.....	65,766
ARTHUR, ROBERT H.	77,978	BENDER, ASHLEY L.	52,440
ARVAY, MISTY.....	65,534	BENNETT, BRANDI.....	73,721
ASHBY, AUBREY I.	62,037	BERENYI, COREY.....	78,115
ASHMAN, CHRISTOPHER.....	75,403	BERETI, RICK D. J.	141,330
ASSIE, CRYSTAL J.	54,591	BEREZOWSKI, JANET.....	76,159
ASSINIBOINE, LORETTA JOYCE.....	68,085	BERG, BETH.....	57,374
ATEM, MARTINO K. K.	61,618	BERGEN, BRAD R.	59,672
ATES, JOHNNY.....	91,059	BERGSTROM, CHRISTOPHER D.	64,479
ATTIG, KATHRYN.....	62,308	BERNHARDT, CARLA.....	80,478
AUBIN, SUSAN ELSIE.....	53,280	BERNIER, BONNIE ELLEN.....	89,120
AUGER, KAELA M.	51,630	BERUBE, CHELSEY L.	76,471
AYERS, CRYSTAL D.	68,961	BESSETTE, TYLER K.	55,041
BADI, AYAD.....	65,195	BETHUNE, GWENYTH.....	72,420
BAILER, CAITLIN M. J.	57,907	BETKER, ANDREW.....	70,983
BAILEY, CAROLYN.....	78,998	BICHEL, LEE A.	70,560
BAILEY, JAIME.....	71,887	BIGELOW, KATHRYN.....	64,976
BALAN, DONALD.....	63,098	BIGGIN, ASHLEY.....	61,404
BALAN, KAREN.....	70,958	BIGSKY, SIRINNA.....	74,932
BALDHEAD, NATHAN J.	66,221	BILASH, SHAWN.....	57,239
BALKWILL, LOGAN DOUGLAS.....	78,272	BILL, LEANNA F.	58,569
		BIRD, RANDY.....	66,041
		BIRD, SHELLEY LYNNE.....	51,082
		BIRDSALL, PEARLENE F.	81,636
		BISHARA, VICTOR H.	80,160
		BJERKE, TAMMA.....	96,137
		BLACK, ASHLEY.....	66,189
		BLACKMAN, KIMBERLEY D.	59,497
		BLAHA, BORIS.....	103,859
		BLAIN, PAUL P.	114,453
		BLAIN, ROBERT L.	66,750

BLAIR, AARON	67,921	BURKE, PEGGY	70,891
BLAZEIKO, COLBY W.	85,738	BURKE, RACHEL	70,913
BLAZEIKO, JOSIE	94,584	BURKHOLDER, PAMELA	121,534
BLISS, BRENDON	67,225	BURMAN, LEXI	65,178
BLOCK, DIANN R.	76,636	BURNETT, MIRANDA MAY	78,079
BLUM, DAVID WILLIAM	70,835	BUSBY, SARAH E.	64,418
BODNARESK, PAMELA	79,014	BUSHELL, BROOKLIN A.	74,553
BOECHLER, BRAD	82,515	BUSSER, LINDSEY	56,197
BOECHLER, NOLA	85,512	BUTTON, JOSHUA	62,836
BOEKELDER, TINA	84,410	CAMERON, COLIN DONALD	70,892
BOHUN, MICHELLE NICOLE	74,805	CAMERON, JANET	67,086
BOIRE, TAMARA J.	55,299	CAMERON, ROBERT G.	122,625
BOISSON, CORY D.	54,370	CAMPBELL, DENNIEL G.	68,378
BOISVERT, CASSANDRA A.	64,403	CAMPBELL, GRAHAM	78,971
BONIK, LISA M.	96,124	CAMPONI, DANIEL J.	58,233
BONILLA, KRISTAL M.	94,725	CAPOTOSTO, JAMES F.	111,339
BONKOWSKI, BRIAN B.	91,599	CARBNO, CINDY	74,535
BOOTH, STEVEN	51,068	CARDUNER, BRODY	75,959
BORNHORST, BLAIR C.	80,816	CARENARD, FRANTZ J.	73,671
BORSHEIM, BRIAN	85,973	CAREY, CALVIN	51,191
BOSSAER, BARRY	61,375	CAREY, DEAN	127,343
BOSSENBERRY, JOSEPH	72,310	CAREY, DENISE MAUREEN	78,012
BOSTOCK, KELLY S.	78,613	CARLES, YVETTE	88,437
BOULDING, BONNIE B.	86,351	CARLEY, KEITH	88,298
BOURASSA, BARBRA R.	80,975	CARLEY, KIMBERLY	68,368
BOURNE, BRENT	66,690	CARLSON, RYAN	150,301
BOYCHUK, JON E.	64,603	CARRIER, AMANDA	73,737
BOYER, GARY W.	65,210	CARRIER, DANIELLE L.	78,612
BOYER, SHARI L.	72,360	CARRIER, ELROY	63,835
BOYKO, KANDIS R.	82,723	CARRIER, JOEL D.	68,463
BOYLE, MEGHAN C.	78,555	CARRIER, MELISSA	92,419
BRAATEN, LISA	73,845	CARRIER, SHANIA I.	50,521
BRADSHAW, MICHAEL J.	66,190	CARRIERE, LEONARD	50,191
BRAHNIUK, JAMIE	109,385	CARRIERE, SAMARA A.	56,618
BRAMWELL, GWEN	86,822	CARROLL, LARISSA	75,417
BRAUN, JAY W.	70,892	CARSWELL, KIMBERLY	70,893
BRECHT, BRITTANY M.	99,664	CARTER, TRAVIS G.	75,576
BREITKREUZ, SARAH	65,280	CATLEY, GREG	71,189
BREUKELMAN, PETER G.	51,792	CATO, PIERRE	133,172
BREWSTER, KERI	101,205	CATELL, SHANNON LEE	80,696
BREWSTER, SHELLY	82,899	CHABOT, EVAN M.	80,055
BRICK, KORA R.	55,148	CHABOYER, NORMAN D. D.	58,787
BRIERE, BRITTANY	59,306	CHALMERS, DALE	85,604
BRILZ, KELLY	69,402	CHAMBERS, DOUGLAS CARL	61,834
BRIONES, ANDREW M.	62,269	CHAPMAN, PATTI R.	65,500
BRITTON, CORY	113,181	CHARKO, JENNIFER R.	53,294
BRITZ, DUSTIN	96,955	CHARTIER, LORIE L.	70,989
BRITZ, RYAN R.	71,143	CHARTRAND, BERNICE	59,352
BROGLIATTO, MARIA JULIA	52,223	CHARTRAND, IVAN A.	66,698
BROOKER, EDWARD C.	96,974	CHARTRAND, NATASHA	75,282
BROOKS, BRANDON	94,831	CHARTRAND, SHEILA	70,686
BROOKS, CATHERINE J.	75,624	CHAVE, KEVIN R.	59,949
BROOKS, JENILEE	66,065	CHEN, ASHER S.	51,053
BROOKS, LEANNE J.	55,540	CHERNIAK, JOYCE J.	63,610
BROOKS, TYLER C.	61,330	CHICKOWSKI, KAYTLYN	55,609
BROSSART, ERNEST	65,491	CHILDERHOSE, LESLIE	67,942
BROWN, HUGH M.	62,445	CHILDRESS, RYAN R.	62,234
BROWN, LINDSAY PATRICIA	63,272	CHOBOTUK, LANCI M.	73,908
BROWN, SIDNEY	68,667	CHOLOD, ANDREW T.	89,022
BROWNBRIDGE, JERI-ANN	68,592	CHOVIN, REGAN S.	51,396
BRUN, RYAN G.	56,330	CHRISTIE, CHARITY	69,240
BRYSHUN, CURTIS	67,449	CHUBEY, JORDAN Q.	61,807
BUCHANAN, JEREMY L.	75,468	CHUNYS, REBECCA	87,563
BUCHANAN, KATELYNN C.	72,653	CHURCH, ERICA J.	90,818
BUEKERT, KAYLEE N.	53,958	CHURCH, JORDAN	77,755
BUETTNER, JEFFREY	90,925	CLANCY, DEVLIN M. J.	64,502
BUGERA, CORY	71,909	CLARK, JENNIFER LYNN	67,858
BUGG, KAYLA M.	76,897	CLARKE, BRUCE	81,797
BUJNOWSKI, ANTHONY V.	65,833	CLARKE, ECHO G.	60,580
BUKURU, RODERICK	61,988	CLARKE, JENNIFER	80,049
BULMER, RILEY K.	60,670	CLARKE, JESSICA	50,869
BUNDALIAN, JOEMAR LACANLALE	51,389	CLEMENTS, TERESA	101,425
BUNDUS, MARK W.	84,634	CLIFFORD, REBECCA E.	91,056
BUNKO, TRACY L.	62,378	CLINTON, CHRISTINE T.	63,374
BURCHILL, KATHRYN A.	113,143	CLOSEN, JODY	63,901
BURKE, ARLENE GAYLE	51,680	COATES, TARA	68,020

COCARELL, ROBERT.....	71,010	DERBOWKA, EVE	53,602
COLLINS, NICOLE MARIA	77,364	DESJARDINS, CAMERON M.	62,270
COLLINS, RHEA P.	63,479	DESJARDINS, KRISTA L.	55,297
CONNELL, CHERYL	68,119	DESJARLAIS, TRAVIS W.	63,517
CONNOLLY, JAMIE LEE	69,759	DESSERT, JAYME	75,700
COOK, AARON	80,799	DESSUREAULT, JUSTIN J.	61,212
COOK, NICOLAS C. L.	66,949	DETERS, COLETTE	61,892
COPELAND, ERIN	70,886	DEWHURST, MELANIE	73,136
COQUET, MICHAEL T.	55,854	DIAZ, SERGIO	54,452
CORBETT, JORDEN C.	62,361	DICKIE, GARY	57,541
CORNISH, JARED	69,478	DICKIE, JENNIFER.....	89,165
CORRIGAL, TANNER A. C.	54,103	DIETRICH, TANNA C. A.	63,985
CORRIVEAU, CODY L.	78,520	DIMON, HOLLIS L.	119,707
CORRIVEAU, DANIELLE	50,210	DINSDALE, SHELLEY ANNE.....	52,260
COSMAN-GAETZ, BRETT NATHANIEL.....	74,652	DINSMORE, SAVANNAH M.	61,662
COSSETTE, BRADLEY D.	63,869	DIRKS, DARREN JAMES.	69,557
COTE, ROBERT	72,258	DOBRAWSKI, DENNIS C.	75,255
COULIC, KATRINA.....	59,424	DOBROWOLSKI, PAUL.....	130,307
COUSINS, JARED.....	67,166	DOBSON, BLAINE	65,104
COUZENS, DENNIS.....	80,076	DODERAI, BRENDAN J.	60,056
COWAN, JASON B.	88,300	DODMAN, GUY E.	70,282
COWARD, DALE	60,838	DOHM, LISA	92,573
COX, GLENN F.	70,570	DOIG, MYRNA LYNN.....	55,968
CRAWFORD, GRANT	83,562	DONALD, MAROSIA.....	93,088
CRAWFORD, JOHN.....	95,587	DONAUER, ADAM JAMES	62,328
CREARY, BRADLEY DEAN	59,172	DONCASTER, KIRKLAND D.	58,495
CROSS, HAILEY JORDAN.....	52,277	DONELSON, VENTSON.....	70,859
CROSS, LORI ANN	54,298	DOUCETTE, SHAWNA D.	71,290
CROWE, MAUREEN.....	74,154	DOUGLAS, TRISTA A.	65,700
CRUMLEY, DAVID MITCHELL.....	128,744	DOWNIE, DOUGLAS B.	103,982
CUMMINE, SCOTT D.	66,545	DOYLE, SAMUEL THOMAS	70,502
CUMMINGS, LAURA K.	106,007	DREAYER, PATRICK	64,343
CUMMINGS, MICHAEL.....	105,551	DREWS, ALEX H. H.	71,721
CUMMINGS, NATASHA L.	61,045	DREWS, TAYLOR J.	112,931
CUMPSTONE, KAITLIN	56,774	DROUILLARD, JULIAN T.	68,319
CURRAN, KEVIN J.	60,938	DROZDUK, REBECCA	72,223
DAHL, JARED L.	68,796	DUBNYK, MICHAEL D.	64,679
DAHLIN, CRAIG	81,907	DUFFIELD, RENEE C.	123,023
DANELIUK, JENNIFER M.	74,637	DUFFIELD, SHERI L.	95,369
DANIELS, KIMBERLEY DAWN	70,891	DUGGAN, SEAN M.	90,009
DANIELS, RICK J.	59,429	DUPUIS, KERRI.....	86,983
DANSEREAU, RICHARD	72,745	DUSSEAU, ROGER.....	58,120
DARROCH, KATHLEEN J.	52,344	DUTCHAK, DION.....	90,987
DASCHUK, DANIELLE	75,971	DUVALL, KEVIN N.	69,129
DAVIDSON, JENNA LEE.....	114,500	DYCK, DARRELL LEONARD.....	85,827
DAVIDSON, RYAN S.	70,382	DYNNA, LONNIE	82,713
DAVIES, JOSHUA C. M.	59,601	DZUBA, AMI	70,921
DAVIES, MARNE LYNN	70,893	EBERLE, ANTHONY D.	58,259
DAVIS, RICHARD G.	115,450	EBERLE, DENIS R.	78,240
DAVIS, SUSAN	86,126	EBERLE, JARET G.	65,575
DAVIS, WARREN JUDSON.....	128,809	ECKERT, JALYNN	66,684
DAVISON URSU, PENNY L.	61,377	ECKLUND, ADAM F.	85,713
DAVISON, JO-ANNE	86,856	EHALT, BRUCE PETER	83,556
DAVISON, MEGAN L.	61,159	EIRICH, TRACEY	69,882
DAWSON, CANDICE.....	67,029	ELBERG, DANIEL.....	122,037
DAY, CHERYL ANNE	72,385	ELDER, NANCY.....	88,904
DE JONG, BRYCE	139,065	ELDER, WESLEY S.	81,178
DE WITT, JOHNATHON W. B.	77,308	ELLIOTT, DEREK	102,448
DEAN, KIMBERLY.....	61,593	ELLIOTT, JOANNE	71,432
DEBAETS, BRODY J.	70,319	ELMER, GARNET W.	71,580
DEBRAY, SHAWN MICHAEL JOSEPH.....	66,305	ELMY, KENNEDY V.	57,270
DECHIEF, BRIAN	62,203	ELSBURY, DOMINIC A.	92,852
DEGAGNE, STEPHAN.....	61,462	EMERY, TODD	119,049
DEITNER, SHARON.....	77,981	EMSLIE, JARRETT D.	74,826
DEKOVIC, ANDY A.	81,404	EMSLIE, JEFF	94,874
DELISLE, RICK	65,225	ENGEL, ELIZABETH J. M.	65,105
DELORME, SUNSHINE.....	70,627	ENGELKE, HAGEN.....	97,869
DELUCA, CARLA	66,285	ENS, JEFFERY C.	74,007
DEMARCE, DENA.....	66,471	EPLEN, CHAYSE E.	64,856
DEMARS, DOUG.....	82,510	ERICKSON, MELISSA A.	66,349
DEMERAI, JASON A.	77,015	ERICSON, MURIEL	62,697
DENET, PAYTON C.	78,033	ERMEL, RILEY	93,257
DENIS, ROLAND.....	64,443	ERMINE, STACEY	70,905
DENNIS, JADE LYNN.....	120,861	EVANS, AARON	62,398
DENT, BRITTANY L.	59,037	EVANS, JENNIFER T.	76,547
DER, LILLY.....	85,980	EVANS, JESSICA LEANN	81,104

EVANS, LEIGH	69,313	GARDINER, TINA MARIE R.	66,188
EVANS, MELISA M.	87,531	GARNSEY, ROBERT D.	94,725
FAHLMAN, AJAY	68,874	GARRETT, GRAHAM GEOFFRY	79,671
FAHR, JORDAN A.	62,123	GATES, SANDY D.	84,838
FARRELL, SHEA-LYNN M.	68,357	GAUDET, DANIELLE M.	65,886
FARRELL, SHELLY M.	90,754	GAUDET, JEREMY	92,441
FAUCHOUX, LISA	76,978	GAUDET, MICHELLE	129,994
FAULK, STEVE	81,580	GAUMOND, LINDA J.	64,323
FAYANT, BLANCHE	69,850	GEE, WESLEY D.	94,779
FAYANT, WAYNE	58,660	GEERING, BLAIR R.	66,051
FECKE, ANDREAS JOSEF	66,436	GEIGER, KODI	92,826
FEDAK, BRENNAN	79,755	GELSINGER, CURTIS A.	69,645
FEDLER, LEON	108,896	GERARD, BLAINE	67,527
FEDOR, DEAN	71,095	GEREIN, DARLENE	55,084
FEDRAU, TREENA	66,829	GERHARDT, ALICIA R.	96,011
FEHLER-CUMMINGS, JESSICA R.	101,656	GERO WESLOWSKI, PAMELA	73,310
FEHR, KENNEDY P.	59,710	GEROW, DUSTIN B.	57,161
FELIX, TARA	134,611	GERRITY, RICHARD JAMES	72,611
FELTZ, KAYLA MARY	60,199	GERSTNER, ANDREW C. S.	57,471
FENSOM, JUSTIN	75,751	GERVAIS, MELISSA R.	65,340
FERGUSON, CHRISTOPHER S.	58,682	GIBBS, JEANETTE M.	80,333
FERNANDES-MOROZ, MELISSA	65,844	GIBSON, AARON JOHN	58,884
FERNUIK, TAIA A.	50,890	GIBSON, DWAYNE	74,543
FERRIDGE, HELEN S.	74,027	GIBSON, TANNER	99,033
FIDDLER, DEBBIE HELEN	79,454	GIER, TAYLOR A.	58,610
FIDDLER, JODI K.	64,446	GIESBRECHT, SHAUNA	56,950
FIDDLER, JOEL M.	72,486	GIFFORD-KUCHERAN, COLLETTE R.	71,475
FIDDLER, JOELL	100,710	GILES, RAEQUEL	113,184
FIDDLER, MIKAILA M.	61,543	GILLINGHAM, RUTH A.	72,785
FIDDLER, THERAN M.	62,201	GLARVIN, ADAM	66,723
FIDLER, TANIS	86,071	GLOVER, SAMANTHA K.	59,735
FILYK, CHERYL M.	83,116	GOBEIL, LAURIER J.	69,123
FINEDAY, FREDERICK G.	50,271	GODDARD, STEPHANIE LEIGH	64,734
FLEMING, DANNY	124,068	GOEBEL, SCOTT	63,374
FLICHEL, LANNY	97,725	GONZALEZ, JOSE E.	83,808
FLOEN, LANDON	95,465	GOOD, STONY	62,100
FOLDEN, LANA A.	60,181	GOODMAN, APRIL H. L.	59,527
FOLK, KEVIN	86,340	GORDON, JESSICA A.	78,917
FOLSTAD, CODY K.	73,400	GORDON, LESLIE	73,896
FORRESTER, JESSICA	87,735	GORDON, SHERI L.	63,157
FORSBERG, TIFFINEY	67,726	GORDON-TOUTSAINT, DAVID	78,990
FORSTER, BRAD W.	57,712	GOSSNER, DELPHINE	120,417
FORSTER, DOUG	76,625	GRAAS, KURT	79,566
FORSYTH, TAMMY	66,961	GRABARCZYK, ANDREA	85,929
FORSYTHE, JOEL	102,034	GRACE, NOLAN R.	61,732
FORTIER, DANIEL MACLELLAN	92,290	GRANDEL, TIFFANY ANGELA MARY	67,949
FOSSENEUVE, PHILIP	87,051	GRANT, MARISSA	113,467
FOTHERINGHAM, JEFFREY S.	86,205	GRATIAS, JACY L.	68,726
FOURNIER, GRACE	64,832	GRAUMANS, JOHANNES R.	67,878
FOURNIER, PETER MICHAEL	66,846	GRAVES, CAROLINE	152,741
FOWLER, DARREN G.	60,021	GRAW, ALFRED O.	91,788
FOX, SHAWN R.	66,904	GRAW, GORDON	77,983
FRANCOEUR, NEIL G.	84,995	GRAY, SOPHIA	70,696
FRANK, COURTNEY	67,595	GREEN, KELLY	70,289
FRASER, KIMBERLY	71,330	GREENE, CARLEY P.	83,183
FRASER, ROBIN C.	85,732	GREENWALD, MEGAN E.	62,958
FRASER, SKYLAR K.	75,339	GREER, JASON N.	70,844
FRERICHS, RYAN	87,300	GRIMARD, PAUL R.	96,394
FRIESEN, KATHERINE	76,650	GRISTWOOD, LEAH D.	52,066
FRIESEN, LESLIE	91,352	GROENEN, LUKE	86,016
FRIESEN, TRACEY	71,287	GRONNERUD, LAUREEN	82,905
FULAWKA, JAMES	63,375	GROVER, CHERYL ANN	53,405
FULLAWKA, KERRY L.	70,097	GRUJIC, GORAN Z.	71,044
FUNK, DEL	69,419	GUAN, GUANGYAO	73,443
FURRY, TIM	77,726	GUARD, DANNY	77,411
GABRUCH, KAREN	50,649	GUIHAN, NORMAN	65,729
GABRUCH, PAMELA G.	63,650	GULKA, DWAYNE	75,348
GABRYSH, ALLYSON	69,921	GULKA, FARREN	76,733
GADZELLA, THERESA A.	76,459	GULKA, TRACY	123,239
GALL, DEITER T.	89,059	GULLICKSON, COURTNEY	68,140
GALLAGHER, CARMY P.	68,203	GULLICKSON, TAYLOR HAILEY	80,349
GALLIMORE, JULIAN D.	60,603	GUNNARSON, ADELINE	85,121
GALLIVAN, RAE	125,661	GUNVILLE, DAWN	71,913
GAMBLE, THOMAS B.	72,816	GURNSEY, LAURIE	88,093
GAMOLA, RICK G.	85,472	HAACKE, BRET P.	70,963
GARCIA, AARON R.	83,958	HAACKE, CHAD R.	86,888

HAAG, DERRICK A.	58,889	HINTZ, PAMELA	55,403
HACKL, ROBERT W.	54,269	HLADIUK, DARRIN M.	93,047
HADDON, MELANIE A.	81,539	HNATUK, REBECCA M.	64,948
HAGEL, DANI L.	128,161	HODGSON, WHITNEY ANN	74,447
HALCRO, GARY C.	90,080	HOEBER, RANDALL SCOTT	97,355
HALCRO, GERALD F.	65,222	HOEFT, RICHARD	125,532
HALCRO, MARK	56,902	HOEGI, MARK W.	70,326
HALES, CHRIS	91,055	HOENECKE, CATHERINE P.	93,666
HALKETT, GLADYS	76,433	HOER, DEAN	50,458
HALKETT, KELSEY A. R.	68,404	HOFFMAN, DAWN	76,643
HALL, ERIN V.	65,413	HOFFMANN, AARON	104,216
HALL, SHAWN D.	88,519	HOFFMANN, KELLY S.	72,098
HALLIWELL, LINDSAY	72,843	HOLCOMB, ALAN E.	116,698
HALSALL, LISA	54,885	HOLICK, GLEN P.	102,414
HALSTEAD, WARD THOMAS	73,139	HOLICK, J. SHANNON	98,254
HAMEL, MILA LEA	67,182	HOLLIDAY, ROBERT	74,137
HAMEL, SHYLA M.	59,262	HOLMEN, JESSICA D.	77,977
HAMILTON, BRENT	71,989	HOLMES, TAMMY	78,680
HAMILTON, DAVID J.	94,998	HOLZ, JUSTIN A.	50,852
HAMILTON, GRAIG E.	84,669	HOMES, TAMMY	70,234
HAMILTON, JUSTIN W.	67,803	HONISH, CATHERINE J. S.	67,391
HAMILTON, LEANNE	76,337	HONSEY, AROL	70,892
HANDLEY, TAMI	105,947	HOOD, ALLISON D.	100,917
HANNON, LANE A. J.	66,819	HOPFNER, SAMANTHA K.	62,776
HANSEN, JENNA R.	80,965	HOPKINS, TRACY	118,713
HARASYN, CHARLENE	57,955	HOPLEY, RICHARD GRANT	57,363
HARBISON, BRENDAN D.	60,076	HOPPE, CLINTON	73,170
HARDENNE, BARRY M.	71,401	HOPPER, JONATHAN	78,912
HARDER, ANDREA R.	63,720	HOPPER, SHELLEY ANN	107,911
HARDER, JEFFERY K.	74,538	HORNE, CODY M.	53,296
HARDER, SHANNON	56,881	HORNER, SONYA	53,833
HARMS, MARGOT	78,861	HORNUNG, CHARLOTTE M.	68,523
HAROLDSON, LESLIE	81,173	HORTNESS, ANGELIQUE	60,310
HARRIS-TOMLIN, VIOLET L.	71,124	HOUDEK, SIMON	87,738
HARTMAN, ROBERT D.	61,531	HOUK, DIANE JANETT	100,358
HARTWIG, LARRY	131,823	HOULE, SHARYN	98,097
HARVEY, JEFFREY PAUL	76,232	HOVDEBO, RYAN KRISTIAN JAMES	62,509
HARVEY, ROSE	94,725	HOWAT, DALE K. C.	80,175
HAUGHIAN, LISA	59,233	HOWES, CODY D.	62,747
HAUSER, BRETT R.	77,401	HOWLAND, ASHLEY R.	60,095
HAUSER, GRAHAM J.	66,105	HOWLAND, DONALD K.	120,398
HAWKES, TAMMY R.	58,757	HRAPPSTED, KARLENE M.	88,422
HAWKES, TERENCE P.	125,817	HRENKIW, CARLEE D.	54,900
HAWRYLUK, JILL	82,746	HRYNCHYSHYN, JEFFREY	67,987
HAYDEN, CRAIG	70,705	HRYNENKO, MICHAEL	74,417
HAZEN, BENJAMIN R.	56,650	HUBER, AMBER C.	75,624
HEAD, JASON WILLIAM	70,605	HUCULIAK, NICOLE DANIELLE	64,561
HEAD, NATASHA	94,790	HUFFMAN, TANIS F.	97,825
HEARN, JENN L.	67,579	HULET, JULIEN	164,044
HEIL, KRISTINE	78,927	HULL, JACEY	57,997
HEINTZ, TEEGAN L.	58,740	HULL, JASON R.	65,477
HELLOFS, PERRY	85,940	HUMBLE, MURRAY	70,890
HENDERSON, NICOLE	61,449	HUNT, MELISSA	70,892
HENDERSON, RILEY C.	71,344	HUNTER, FALLYN B. M.	80,371
HENDOUS, JANICE	63,104	HUNTER, SUMMER L.	57,725
HENDREN, ALLAN C.	72,625	HURD, CHERYL	52,363
HENDRIX, ALLAN	71,008	HURT, BRADLEY	113,786
HENNESSEY, BRYDEN J.	73,116	HUSTEJ, TERRI	76,294
HENRY, HENRICK X.	67,644	HUTCHINS, NICK J.	65,123
HENRY, TRENT	70,890	HUTZUL, ALLAN	66,514
HERASYMUIK, KYLEN B.	55,863	IBANEZ, RALPH	87,761
HERAUF, LANCE	73,133	INCE, PATRICK C.	66,172
HERAUF, LOGAN	60,823	INGLIS, SHAUNA	100,555
HERBACK, LEAH R.	67,202	INGRAM, CRYSTAL D.	67,998
HERBACK, MARTY	60,414	INGROUVILLE, AARON B.	58,157
HERZOG, AMANDA R.	101,119	IRONBOW, MELISSA	88,162
HERZOG, BRIGITTE	74,276	ISBISTER, SCOTT D.	82,403
HIATT, TIMOTHY	69,893	IULA, MARK	68,561
HICKS, RODNEY A. JR.	73,455	JACKSON, LARISSA	65,114
HICKS, TROY J.	67,274	JACOBS BROWN, KAREN	69,022
HIDINGER, JODI	83,146	JACOBSON, LORI	86,632
HIEBERT, HERB	111,442	JANZEN, TARA K.	56,403
HILL, JEREMIAH ALLEN	70,581	JARZAB, DOUGLAS J.	64,214
HILL, KRISTAL	83,177	JASPAR, ANNETTE	94,725
HILL, SEAN	64,837	JASPER, CRAIG	68,349
HILLIER, AMBER MARLENE	62,154		

JAYARAJAN NAIR RADHAMANY AMMA, RAKESH.....	100,411	KOCHANSKI, THOMAS D.	92,098
JEZOWSKI, SHAE C.	68,242	KOLYBABA, BRICE	89,649
JOHANNSON, RHONDA.....	63,825	KONDRA, THOMAS P.	84,862
JOHNER-WOLLBAUM, JADE	71,232	KOOP, JULIA SUZANNE	72,439
JOHNSON, BLAINE	87,785	KORMISH, JARED M.	59,357
JOHNSON, BRENDA C.	57,066	KOROLUK, RANDY A.	106,340
JOHNSON, COREY MATTHEW.....	78,372	KORYCKI, KEVIN.....	94,513
JOHNSON, DEANNA	93,930	KOSCIELSKI, SARAH MARIE	66,895
JOHNSON, DENNIS E.	76,750	KOSHMAN, KATHLEEN HELEN	69,554
JOHNSON, DUANE	99,910	KOSLOWSKI, ANDREW J.	60,804
JOHNSON, ROBERT	57,450	KOSMAS, NICOLE	66,395
JOHNSON, SHELLEY	85,622	KOUTSOGIANNOPOULOS, DANE A.....	81,243
JOHNSTON, AMANDA L.	69,560	KOZAKAVICH, CURTIS.....	77,521
JOHNSTONE, BARBARA	74,650	KRECHOWIECKI, CHRIS.....	59,889
JOHNSTONE, JAMIE	121,199	KREKLEWETZ, KIMBERLY.....	127,754
JOHNSTONE, LANA L.	54,938	KRINKE, OLIVIA G.	55,966
JOHNSTONE, PATTI	100,708	KULAR, KULVIR K.	61,172
JONES, BRENDAN	66,033	KULCHAR, AARON J.	76,663
JONES, BRIAN L. A.	101,074	KULYK, JANET M.	109,494
JONES, CORY	50,375	KULYK, JEFFREY J. M.	62,793
JONES, DANIEL C.	114,695	KUMASSAH, GODKNOWS	73,739
JONES, JUSTIN C.	94,855	KUPPENBENDER, SEAN.....	73,399
JONES, TRACY	81,806	KURTZ, ROBERT	71,503
JORDAN, KRISTA	81,107	KUSHNERIUK, KRISTIN L.	81,777
JORGENSEN, JOSEPH WILLIAM.....	51,439	KUXHAUS, ARDATH.....	62,292
JORGENSEN, KEELI R.	58,143	KUZMA, JOHN.....	72,026
JOUAN, ARNOLD C.	92,928	KWASNICIA, CAROL.....	78,413
JUNEAU, NICOLE DAWN.....	110,939	KYEREH, PAPA YAW.....	81,433
KACHKOWSKI, TARAS Z.	52,010	KYLUK, SHANA M.	95,920
KAHL, KENDRA HOPE	69,866	L'HEUREUX, MARC	131,158
KAISER, JONATHAN B.	90,427	LABASH, ANDREA.....	75,142
KALIKA, CASEY R.	84,440	LABELLE, JENNY.....	91,708
KANUNGO, AVISHEK A.	104,441	LACEY, RONALD	105,281
KAROLY, GAIL.....	85,913	LACLAIRE, RICHARD	109,188
KASOMA, LUTE L.	134,148	LACZKO, CANDACE	59,489
KEELE, ROSS.....	137,460	LAENEN, ANGELA	63,020
KEILLOR, CARMEN G.	79,266	LAFLEUR, RENA V.	65,376
KELLER, DARYL.....	83,591	LAFONTAINE, KAYLEIGH-RAE MARIE	71,585
KELLN, STEPHANIE.....	67,758	LAFRENIERE, JACQUELINE	70,539
KENNEDY, CARLA	78,072	LAFRENIERE, KERRY M.	57,183
KENNEDY, CORRINNE J.	68,798	LAIDLAW, TRACEY D.	69,595
KENNEDY-PRUEHS, REBEKA.....	65,883	LALIBERTE, ESTELLE R.	76,768
KENNON, JILL	81,015	LALIBERTE, JODY L.	73,361
KENNY, TANYA	75,873	LANCELEVE, RYAN K.	60,575
KENT, STEPHEN J.	90,739	LANGAGER, TODD GARY	68,015
KERR, KEVIN.....	70,562	LANGWOST, ERICA G.	57,666
KESSLER, EMILY ELIZABETH.....	57,473	LANOUE, SARAH.....	51,079
KIDD, JAMES A.	72,408	LAPIERRE, COLIN	69,059
KILKENNY, JONATHAN T.	73,116	LAPIERRE, RYAN	79,591
KINDLEIN, SANDRA	83,635	LAPORTE, SCOTT D.	95,948
KINDRACHUK, STEPHANIE N.	63,037	LARIVIERE, JAMIE R.	69,594
KINDZERSKI, CLAYTON A.	66,872	LAROCQUE, CLAYTON.....	82,075
KINGWELL, NOEL A.	65,036	LAROCQUE, DALE.....	68,535
KIPNIK, KAYLA L.	72,238	LAROCQUE, KATHERINE EDWINA.....	73,423
KIRK, BOYD.....	89,694	LAROQUE, DANIELLE	69,145
KIRK, CAROL A.	73,302	LAROSE, MARCEL D.	50,971
KIRKNESS, RYAN J.	66,841	LARSEN, DALE M.	176,177
KIRTON, ROBERT CAREY.....	55,865	LARSON, CURTIS R.	82,666
KJARSGAARD, LISA M.	66,181	LARSON, DEBBIE LYNN.....	76,103
KLASSEN, CAROL L.	70,047	LARSON, KEEGAN	89,677
KLASSEN, CARRIE A.	74,072	LARSON, MELVIN D.	66,838
KLASSEN, JARROD	82,621	LARSON, REGINALD B.	92,083
KLASSEN, JAY	78,156	LARSON, TAMMY J.	53,805
KLASSON, PAMELA N.	70,896	LASHINSKI, BREANNE	75,403
KLEINER, ROY (JR) R.	73,107	LATURNAS, ARON JAMES.....	73,187
KLEISINGER, LEN.....	64,197	LAVALLEE, JOEY-LYNN J.	79,683
KLIPPENSTEIN, DONALD	74,204	LAVALLEE, SHERYL.....	93,305
KMIECH, STEPHEN J.	122,540	LAVERGNE, MARC.....	62,401
KNEBUSH, CYNTHIA.....	78,300	LAVIOLETTE, CAROLINE E.	71,023
KNELSEN, JOLYNNE A.	75,941	LAWREK, STEPHANIE A.	94,327
KNELSEN, KEVIN.....	68,321	LAZARUK, MATTHEW BRETT.....	66,173
KNOWLES, JASON.....	73,187	LEASK, LAURA	65,597
KNOWLES, TRACY D.	65,992	LEASON, MELISSA.....	72,082
KNUDSEN, JAY A.	83,235	LEBLUE, STEPHANIE.....	70,659
KOBACK, JORDAN.....	112,063	LEDUC, COLLEEN.....	70,896
		LEE, PRUDENCE	147,184

LEEB, ASHLEY	72,709	MAGOTIAUX, MARINA	74,238
LEGARE, JEHRI A.	77,459	MAHER-PEKRUL, STEPHANIE E.	61,573
LEGARE, WILLIAM A.	69,688	MAHMOOD, ARIF	98,185
LEGGETT, TREVOR	79,889	MAHOOD, KENNETH W.	75,888
LEGLEN, CARY B.	94,464	MAIER, BONNIE L.	50,112
LEIER, DEBBIE	93,426	MAIER, DONNA F.	72,926
LEMAIGRE, JIM G.	65,918	MAIER, PATRICIA L.	76,746
LEMAY, CHRISTOPHER D.	75,844	MAK, CINDY	92,127
LEMAY, J. L. DANIEL	94,105	MALINOWSKI, KAYLA D.	60,035
LEMUS, ASHLEY	51,280	MALMGREN, LUKE	68,501
LEN-MCCLELLAND, JAMIE	86,021	MALONE, CARLA	84,826
LENNOX, DON	67,851	MANN, MALIA D.	74,967
LERAT, CORY G. V.	129,384	MANN, ROBERT	78,350
LESLIE, DAVID	83,591	MANSON, CALVIN H.	69,520
LESLIE, GARY	69,623	MANZ, ROBYN	71,620
LESNIEWSKI, KRIS	113,720	MAR, STARLET G.	89,239
LESSMEISTER, DOUGLAS	76,248	MARCIA, ROBERT	74,653
LESTER, KIRK DAVID	54,474	MARCOUX, KEVIN R.	55,566
LETENDRE, ALITA	70,894	MARDELL, BUFFY	79,394
LETENDRE, JENNIFER	71,192	MARINIER, KEVIN	67,381
LETENDRE, JOYCE	71,802	MARKELL, CRYSTAL	85,716
LEWENDON, RAYLYNNE	73,320	MARKLING, JUSTIN	75,642
LEWICKI, MATTHEW	70,361	MARKWART, SHARON	93,588
LEWIS, JODI	85,890	MARQUIS, CAROL	87,133
LEWIS, NICHOLAS J.	54,355	MARRACK, NANCY E.	56,850
LEYBOURNE, CAROL	88,689	MARSOLLIER, JENNIFER H.	67,983
LINDSAY, ANDREW	80,458	MARTEL, CARRIE	70,751
LINFITT, COREY	65,218	MARTIN, KRISTINE E.	87,533
LINTOTT, ROB	67,224	MARTIN-TOURNEY, CHERYL	76,082
LIRA, ROMEO L.	86,309	MARTINEZ, HECTOR	68,133
LIVINGSTONE, SOMMER	69,581	MARTINEZ, LUIS H.	88,425
LLOYD, GREGORY	62,835	MARTSINKIW, LORNA ANNE	77,609
LOCKYER, TONY	90,223	MARUD, CARMEN G.	70,362
LOEFFEN, ALBERT	81,361	MARYNICK, MARVIN M.	66,620
LOGAN, JAKE	67,717	MASLEY, DAWNA	70,907
LOHNES, SUSAN ELIZABETH	63,609	MASON, MORGAN E.	61,924
LORENCE, ESTATE OF MEL D.	83,671	MASON, PAUL	67,925
LORENZEN, CHRIS J.	58,029	MASSE, DANIELLE D.	68,848
LOUNSBURY, JACOB J. L.	69,265	MASUSKAPOE, RICK	76,125
LOVERICK, SYLVIA	90,905	MASUSKAPOE, STANLEY	92,662
LUBIENS, NICOLE J.	68,025	MATECHUK, MICHELE	72,763
LUBYK, IRIS	71,624	MATHEWS, DEBBIE	61,415
LUCAS, BARBARA M.	68,853	MATHIES, NATHAN	73,564
LUCAS, MICHAEL	77,671	MATHIESON, PETER J.	53,470
LUCE, BRANDY L.	54,968	MATICE, TIM J.	65,738
LUCIER, JAMIE M.	55,137	MATICE-REID, ELEANOR	72,025
LUCIW, PENNY L.	72,305	MATRAVOLGYI, GREG	106,160
LUCZAK, ANGELINA M.	57,710	MATYJANKA, DEREK F.	65,899
LUKAWIECKI, CHRISTOPHER	64,432	MAYOH, CHRIS	67,825
LUKEY, RYLEE R. R.	72,943	MAYOROS, LAENA M.	97,266
LUKIS, MATTHEW S.	52,870	MAZURKEWICH, DONEVAN A.	68,426
LUNDQUIST, TRICIA	94,965	MCADAM, MALVIN J.	63,066
LUPANKO, GORD	116,472	MCBEATH, ROBERT	99,149
LUPANKO, TYLER E.	54,478	MCCAFFERTY, COREY	51,980
LUSNEY, BRENT RUSSELL	125,856	MCCALLUM, CODY A.	63,104
LUTES, IVAN H.	83,385	MCCARTHY, JEFF S.	71,089
LUTHER, JESSIE O.	70,151	MCCORMICK, DEREK	53,522
LUTZ, BLAINE D.	73,425	MCCORMICK, JARRED J.	56,185
LYKKEN, CIARRA L. M.	54,239	MCCRIMMON, DAVID	79,432
LYONS, CHRISTOPHER K.	153,263	MCDONALD, JESSE L. J.	90,149
LYONS, KARLA	76,408	MCDUGALL, LANCE	71,204
MACCUISH, SARAH C.	72,571	MCDUGALL, CAMERON C.	76,311
MACDONALD, CONNOR S.	60,074	MCDUGALL, CHERIE	80,546
MACDONALD, JEFFREY D.	66,315	MCDUGALL, DEANNA D.	110,972
MACDONALD, TERRY R.	95,159	MCDOWELL, JOCK E.	101,598
MCDUGALL, ANGELA JUNE	70,943	MCEWEN, ADAM LEE	65,087
MACINNIS, MARK	65,254	MCEWEN, MONTE	70,191
MACINTYRE, SHEA D.	58,072	MCFADYEN, MARK	192,161
MACKINNON, COLLEEN	72,891	MCFARLANE, THOMAS WESLEY	75,147
MACLEOD, COLLEEN E.	91,763	MCLEE, DALE R.	224,220
MACLEOD, TODD	98,595	MCGARRY, ANGELA	65,801
MACORETTA, VIRGINIA	124,552	MCGREGOR, LAURIE	56,027
MACPHERSON, CHRISTINA M.	87,881	MCGUGAN, PAMELA	85,674
MADAHAR, ARMINDER	109,180	MCINTOSH, STEPHANIE	67,386
MADSON, LOGAN M.	73,930	MCINTYRE, BRIANNA J.	70,163
MAGNUSON, JOANNE	65,568	MCKAY, GERALDINE	65,863

MCKAY, HILTON.....	70,890	MURPHY, ROXANNE.....	65,674
MCKENNA, MICHELE.....	75,342	MURPHY, SCOTT P.	93,951
MCLEAN, MEGAN.....	91,594	MURRAY, JAY D.	86,592
MCLEAN, MICHAEL A.	138,696	MURRELL, NICK RAYMOND.....	66,669
MCLEAN, MIKE.....	92,341	NACHTIGALL, DAVID G.	73,453
MCLENNAN, KATHLEEN E.	58,998	NADEAU, JURRAI D.	74,483
MCLEOD, KYLE W. D.	64,632	NADON, DARREN.....	90,459
MCNAB, CHRISTINE.....	78,004	NAGEL, MARIAN E.	75,166
MCNEILL, SCOTT.....	87,446	NAGY, LOGAN J.	70,269
MCOUAT, MARK W.	74,033	NAIGLE, KIM.....	75,625
MCPHERSON, HEATHER.....	71,510	NAPADY, LYNETTE.....	80,247
MCQUEEN, NANCY.....	66,348	NASH, GAVIN A.	84,446
MCRAE, SHANON.....	84,503	NATOMAGAN, LINDSAY.....	103,607
MCSTAY, ALEXANDER.....	86,839	NAYLEN, KIMBERLEY.....	86,599
MCSTAY, CREAG S.	93,843	NAZAR, LISA A.	77,248
MELCHERT, DEREK.....	85,485	NDLOVU, LEHLULEKILE M.	57,174
MEMORY, JORDAN R.	54,502	NEALD, SHELDON.....	57,460
MENZEL, KEN.....	56,598	NEAULT, LYNNE E.	70,890
MERCADO, EUNICE C. L.	58,315	NEIGEL, BARRETT N.	59,730
MERCADO, REUBEN.....	94,725	NEIGEL, JUSTIN.....	54,867
MERCREDI, RAELY D.	60,291	NEIGEL, TYLER A.	62,993
MERKEL, KAREN.....	102,174	NELSON, ADAM W.	85,307
MERKOSKY, ALICIA D.	65,759	NELSON, JACE A.	79,552
MERKOSKY, JESSE.....	66,697	NELSON, JUSTIN ALLEN.....	65,940
MIAZYK, MAURICE J.	80,352	NELSON, RILEY W.	85,037
MICHALYCIA, ALLAN J.	68,469	NEMISH, BRYCE A.	59,420
MIDDELKAMP, MICHEAL R.	72,052	NESLAND, RICHARD D.	80,092
MIERKE, WARREN D.	77,982	NETMAKER, RYAN J.	67,739
MIKE, LORI.....	66,992	NEUBUHR, JESSE A.	68,897
MILLAR, CAITLIN.....	70,893	NEUDORF, KENDA.....	77,659
MILLARD, KERI.....	71,467	NEUDORF, SANDRA.....	83,937
MILLER, CHRISTOPHER.....	77,678	NEUDORF, WESLEY A.	56,379
MILLER, PAUL.....	68,788	NEUFELD, GEORGE H.	66,911
MILLER, TANYA J.	67,647	NEUFELD, KERINDA L.	99,422
MILLIGAN, CHRIS.....	59,367	NEURAUTER, HEATHER.....	118,455
MILLIGAN, JAMIE.....	140,584	NEUSTAETER, ROD.....	58,639
MILLS, DWAYNE F.	107,526	NEVILLE, NEAL.....	75,141
MINKEN, STACEY.....	70,896	NGUYEN, NGHIA T.	70,872
MINOR, OBREY M.	98,130	NICHOLLS NELSON, PAMELA A.	80,522
MITCHELL, VIVIAN O.	61,067	NICHOLSON, DARCY DONNA LEE.....	50,679
MOFFAT, TYLER.....	57,806	NICKEL, ARLEN.....	56,166
MOHLE, ALLISON.....	70,933	NIELSEN, BRUCE W.	67,754
MOK, KENNETH.....	92,592	NIEZNAJSKI, RADOSLAW DOMINIC.....	69,709
MOLINA, LEYDI C.	76,274	NIKLAS, PATRICIA.....	75,917
MOLSBERRY, CHEYANNE ANGELA RAE... ..	58,227	NIXON, LACEY M.	99,430
MONTEITH, RONNY.....	120,054	NOBLE, WENDY D.	84,529
MONTOYA, TANYA GAIL.....	68,419	NODWELL, HOWARD ARTHUR.....	68,325
MOORE, DEBBY.....	64,538	NOLIN, CHRIS L.	52,707
MOORE, JORDAN.....	65,707	NORDIN, MICHAEL A.	68,772
MOREAU, JESSICA E.	87,994	NORMAN, CHASE P.	101,531
MORIN, ANDRE R.	60,985	NORMAN, JEFFERY J.	73,690
MORIN, BRANDON J.	52,159	NORTHCOTT, NORMAN B.	77,483
MORIN, FARRAH.....	67,253	NOWOSELSKY, CRYSTAL.....	66,571
MORIN, ROSALEEN A.	80,449	NOYES, ROGER.....	71,599
MORLEY, STEPHANIE LOUISE.....	61,465	NWAGBARA, CHUKWUEMEKA.....	105,615
MORLOCK, CRAIG W.	72,028	NYBERG, DAWN.....	67,546
MORRELL, LINDSAY M.	71,953	NYE, CARISSA L.	78,613
MORRIS, RANDY S.	58,478	NYGAARD, RHONDA G.	58,114
MORRISON, JAN MICHAEL.....	68,020	NYKIFORUK, ERIC E.	51,542
MOSER, JOSEPH G.	60,078	O'BRIEN, LUCILLE A.	71,262
MOSKALYK, ERIN N.	69,756	O'DONNELL, BRANDON GARRY.....	72,817
MOTTERSHEAD, SARAH M.	62,506	O'HARA, ALANNAH L. A.	91,908
MOUNTFORD, DEEJAI W.	72,188	OAR, SCOTT W.	69,669
MUIR, KELLEY M.	60,966	OBERKIRSCH, TRAVIS L.	59,017
MUIR, SHAUNINE H.	72,471	OGDEN, BARRY.....	71,953
MULGREW, DAVID.....	67,124	OGLE, STEVEN R.	85,676
MULLEN, AMY MARIE.....	56,053	OGREN, JILLIAN.....	67,332
MULLIGAN, JIM PATRICK.....	68,470	OKERE, ENYINNAH.....	124,131
MUND, TWILA D.	118,242	OLBRICH, DARRELL.....	107,233
MUNDELL, DALE GORDON.....	67,647	OLDRIDGE, PETER.....	86,007
MUNDELL, TERAN J.	68,158	OLEKSYN, CAROLINE.....	78,661
MUNRO, GLEN T.	150,502	OLEKSYN, DEREK DOUGLAS.....	61,325
MUNRO, MAURICE.....	152,604	OLIVER, JOE.....	82,109
MUNRO, MORGAN E. A.	60,441	OLSON, CARLIE A.	109,139
MURA, ROBERT.....	186,413	OLSON, JESSICA.....	67,973
MURPHY, KATHARINE.....	84,154	OLSON, KAYLA.....	96,882

OLSON, LESLEY J.	73,794	PETERSON, SCOTT B.	75,888
OLSON, TROY DOUGLAS	100,617	PETIT, CHARLENE.....	67,183
OLTEAN, MICHAEL	85,386	PETIT, TYLER M.	68,549
OMENE, MARIA	91,955	PETRYSHEN, ERIN.....	72,515
OMORODION, DAVID NOSAKHARE	138,127	PFEIFER, AMANDA.....	70,914
ONSLOW, CARLA.....	88,225	PHANEUF, DARREN.....	97,541
OPEKOKEW, MATTHEW J.	90,509	PHILLPOT, DANIEL.....	70,285
ORELLANA, RONAL	96,489	PHOOLKA, SANDEEP K. S.	73,923
ORTH, ADAM.....	70,364	PICKARD, GERRI.....	77,227
ORTHNER, JUDITH A.	174,549	PICKARD, MEGAN B.	58,711
OSICKI, THEODORE	77,476	PICKERING, WHITNEY J. E.	65,557
OSTOFOROFF, ANDREW	76,728	PICOT, KIM DEE	83,345
OUELLETTE, JESSICA.....	52,209	PICOT, ROBERT A.	72,410
OUELLETTE, TERRY VICTOR.....	91,969	PIERSON, AMANDA.....	70,897
OXEBIN, NORVILLE T.	61,964	PILON, BERNIE E.	71,401
OZMUN, FAYE L.	121,550	PILON, KEITH R.	71,934
PAISLEY, KIM J.	94,706	PIPPUS, KURT S.	70,894
PALASCHUK, JEFFREY	87,496	PLANTE, KRISTEN J.	64,284
PALMER, DEBBIE.....	89,995	PLAUNT, CARMEN.....	81,647
PALMER, JEFF	96,067	POCHA, DARREN D.	64,990
PALMER, KELLI	77,930	POCHA-TAIT, JANICE.....	67,971
PALMER, SHAUNA M.	71,655	PODHORODESKI, JARED	67,493
PANCHUK, BARRY M.	75,553	PODHORODESKI, JUSTIN K.	80,498
PANG, PAUL ON-HONG	85,890	POITRAS, LEO A.	91,992
PANNELL, IAN G.	75,019	POITRAS, LESTAN T.	59,808
PAPOSI, KYLE JOHN.....	70,398	POLLOM, ANGIE M.	50,879
PAPP, KAYLA J.	58,403	PONTO, JESSICA T.	71,449
PAPROSKI, ALISHA N. I.	65,693	POPESCUE, KURT.....	70,476
PARENT, BRADLEY R.	75,550	POSS, KATELYNN J. M.	63,625
PARENTEAU, ERIK R.	77,603	POWALINSKY, ALEXANDRIA	57,465
PARENTEAU, JANE.....	73,152	POWELL, CARLA	86,002
PARENTEAU, KIMBERLY.....	57,256	POWELL, LOGAN A.	54,551
PARENTEAU, SHERRY.....	77,978	PREDIGER, KYLE	70,656
PARK, NEIL.....	72,516	PRESTON-DEITNER, GRAEME	56,266
PARK-ULRIKSEN, ELAINE	105,743	PRETTYSHIELD, COLLEEN E.	70,890
PARKER, LAUREN	58,192	PREYMACK, CAMERON J.	68,250
PASKIW, JASLYN G.	57,944	PRICE, DOUG	107,947
PATEMAN, MELISSA M.	66,418	PRICE, PAUL.....	66,424
PATRICK, LORI.....	104,046	PRICE, SHAWNA L.	74,426
PAUL, BROOKE ANN.....	61,891	PRIMEAU, JASON.....	79,347
PAUL, LAYNE H.	59,070	PRITCHARD, RANDY.....	104,145
PAUL, LINDA.....	72,774	PROCYSHEN, JEREMY D.	66,790
PAUL, RICK C.	75,232	PRODAEHL, MARION	62,474
PAWLIVSKY, CHARLES E.	60,862	PROSKO, DEAN.....	67,191
PAWLIW, DERRICK	78,946	PRUEHS, JASON	78,034
PAWLIW, REGAN B.	87,144	PRYCE, CYRIL T.	83,650
PAYNE, JOSEPH MURRAY	80,977	PRYCE, TREVOR.....	54,099
PEACE, SHAWNA D.	90,108	PRYTULA, KURTIS.....	73,947
PEACH, RICHARD.....	125,817	PUFF, SHELLY	82,446
PEDERSEN, LEE	64,443	PULLMAN, AARON.....	65,512
PEDERSEN, LINDA C.	71,086	PUNTER, GORDON D.	78,402
PEDERSEN, RAGAN S.	92,090	PURDY, RUSSELL J.	88,481
PEDERSON, CHRIS	86,100	PUTZ, DARLENE.....	109,488
PELLERIN, SHELBY L.	73,288	PYLE, MICHAEL A.	78,121
PELLETIER, COLLEEN M.	64,293	PYLYPOW, HARRY JAMES	62,855
PELLETIER, LISA ANNE.....	70,494	QUAAL, ANNA	70,904
PELLETIER, SHERYL.....	56,431	QUENNELLE, ANITA H. M.	70,892
PELLETIER, TREVOR.....	57,479	RABUT, ALAIN D.	86,067
PENNY, CHADWIN G.	76,454	RABUT, DARCY H.	81,636
PENTZ, BRADLEY	83,517	RABUT, LEANNE.....	77,143
PENTZ, DANIEL.....	52,275	RABUT, TAMMY LEE	76,559
PEPPIN, AMANDA J.	57,619	RADCHUK, MARVIN H.	80,771
PEREIRA, CRAIG M.	64,975	RAJAGOPAL, NEETHU	85,458
PERILLAT, RENE J.	66,471	RAMSDELL, JAIME	81,351
PERLITZ, DARCY D.	77,026	RASMUSSEN, NOREEN C.	53,789
PERRET, DEBRA L.	66,823	RAUERT, DAVID	89,124
PERROT, JENNA LOUISE	70,015	RAUERT, LISA.....	50,685
PERRY, TRAVIS C.	62,127	RAYBURN, GINA.....	88,386
PERRY, TRENT C.	67,869	READ, CHRISTOPHER HUGHIE EDWARD ..	61,972
PETERS, DAWN M.	53,896	RECTOR, BRIAN LOUIS.....	167,241
PETERS, LEANNE.....	56,298	REDDEKOPP, MARVIN D.	73,443
PETERS, LINDA.....	59,065	REDIRON, DEVIN P.	67,394
PETERS, MARY.....	78,056	REDWOOD, CHEYLA-RAYE S.	52,909
PETERSON, CRAIG.....	81,993	REECE, ADAM V.	72,845
PETERSON, JENNIFER.....	70,916	REEDY, TRACY.....	58,209
PETERSON, JESSE J. L.	67,705	REES, BARRY	72,382

REGIER, RHONDA	70,937	SANDERS, RANDI E.	69,136
REGNIER, DEVAN A.	60,874	SANDERSON, MARIE A.	53,918
REID, CALVIN E.	70,890	SANDERSON, MICHAEL S.	63,614
REID, JULIE	106,330	SANGWAIS, HOWARD	71,617
REINHARDT, SHELLEY	58,245	SANTBERGEN, MIRANDA	108,984
REMESHYLO, DENNIS	80,379	SARGENT, TYRELL C.	60,375
RENAULD, EDWARD G.	67,497	SAULNIER, GILES	112,568
RENNEBOHM, ROBERT B.	69,758	SAVAGE, BRETT A.	67,271
RESCHNY-BRETZER, TRACY	85,935	SAVAGE, KELSEY R.	69,521
RICE, JAMES L.	67,264	SAVAGE, STEVEN R.	72,374
RICHE, DERRY	82,802	SAVARD, CELESTE T.	93,943
RIEGER, DEREK	76,483	SAWATZKY, KEVIN	76,272
RIEMER, GISELHER	68,261	SAWCHUK, BRIANNE NICOLE	59,122
RIENDEAU, MARC	87,621	SAWCHUK, KAREN	71,180
RIES, KIMBERLY KATIE	61,883	SAWCHUK, KYLE D.	64,139
RINGHEIM, LARRY W.	71,576	SAWCHUK, TANYA	72,581
RINHOLM, JENNIFER K.	58,598	SAWICKI, SUSAN	70,890
RINTOUL, JONATHAN	61,405	SCARF, JOYE	58,403
RIVERS, MELISSA	75,085	SCHAAB, ANNA M.	76,377
ROACH, CHELSEY J.	104,499	SCHAAN, LOWELL	85,766
ROBERTS, JOSEPH G. R.	90,538	SCHAD, ANDREA	63,497
ROBERTSON, REID C.	77,086	SCHAEFER, MAUREEN E.	60,833
ROBIN, JANINE M.	66,525	SCHAEFFER, CRYSTAL J.	51,918
ROBINS, KAREN	51,182	SCHAEFFER, KRISTA M.	77,770
ROCHELEAU, W. BARKLEY	70,890	SCHAMBORZKI, DAYNA M.	76,197
ROCK, JEFFREY E.	96,911	SCHERR, CARLA D.	63,876
RODDY, DRAKE R.	57,369	SCHERR, KELLY W.	58,381
RODGERS, STEVEN HOWARD	92,705	SCHILLER, JORDAN D.	74,956
ROFLIK, ROBERT	72,589	SCHILLER, KEVIN	87,761
ROGAL, JULIE	74,801	SCHLEEDE, KIMBERLY D.	70,896
ROGALA, TRACY	66,881	SCHMALZ, DEAN	73,726
ROGOZINSKI, MICHELLE	84,257	SCHMIDT, DARRELL C.	83,048
ROMANIUK, KIMBERLY DAWN	70,398	SCHMIDT, LYLE	67,647
ROMMELAERE, GAIL M.	57,296	SCHMIDT, PAMELA N.	60,207
RONDEAU, SUZANNE K.	70,890	SCHMIDT, WADE	73,052
ROOKES, BRAD MICHAEL	84,658	SCHMUNK, BEVERLEY	73,116
ROSETTE, VERA	64,481	SCHNELL, DORIS U.	139,233
ROSIN, JANEAN	93,593	SCHOELLER, KURT A.	87,731
ROSLINSKI, STEVE M.	108,569	SCHOENROTH, TIARA R.	57,053
ROSS, COURTNEY D.	61,571	SCHRADER, CATHY MARY	117,699
ROSS, GLORIA J.	71,513	SCHRADER, TERRY	70,645
ROSS, JENNIFER LEE ANNE	56,558	SCHREINER, KIMBERLY A.	63,266
ROSS, KEVIN A.	71,089	SCHREUER, ELAINE	90,986
ROSS, MELISSA	77,488	SCHROEDER, TYSON M.	75,538
ROSS, RONALD MICHAEL	78,710	SCHULTZ, ROXANNA C.	55,318
ROSTESKI, TAMMY	71,507	SCHURR, KELVIN D.	78,329
ROTHENBURGER, TRAVIS K.	96,047	SCHWAN, DEAN	66,373
ROUATT, MARIA	73,792	SCHWANKE, KRISTEN	66,569
ROUSSEAU, DAWN M.	90,277	SCHWARTZ, BRAD	64,443
ROUSSON, BRANDY R. K.	113,421	SCOTT, NICOLE	69,224
ROVENSKY, JACQUELINE	74,367	SCOTT, PHILIP D.	72,561
ROWLAND, ANDREA N.	57,827	SCOTT, RAYLENE D.	72,447
ROWSE, PAMELA	74,111	SCOVORANSKI, EDWARD	68,524
ROY, CAMERON G.	56,717	SCRIVEN, CHRIS F.	57,356
ROY, FRANCIS C.	76,909	SCRIVER, HEATHER	188,815
ROY, JANELLE Y M.	62,983	SEATON, LINDSEY	75,468
RUDD, CAROL	62,323	SEBESTEN, JUSTIN B.	90,280
RUDDERHAM, KIRBY R.	88,868	SEDOVITCH, CONSTANCE	66,647
RUDIAK, HOPE L.	84,468	SEEBACK, DARIN L.	79,787
RUMBALL, KIMBERLI	70,894	SEEREY, JASON A.	111,501
RUMBAUGH, ANDREW	92,977	SEIB, ANGELLA MARIE	64,963
RUNQUIST, JASON	117,785	SEIDA, JESSE J.	59,078
RUSK, LAURA	71,559	SEIDLER, JOHN G.	64,508
RUSNAK, CARA DEL-RAE	68,700	SEIFERLING, LETA	90,171
RUSNAK, CHRISTINE	70,900	SEIFERT, MICHAEL	56,618
RUSSELL, DARCIA	80,254	SEIME, JEFFREY LYNDON	64,500
RUSSELL, TODD	73,560	SEIVEWRIGHT, DAREN	64,986
RUSSELL, TYLER C.	67,061	SELLERS, JESSICA L.	74,813
RUSSILL, JASON	93,532	SELLSTED, RILEY	55,951
RYCZAK, TABETHA	57,796	SENDECKI, LOUISE A.	94,961
SABADOS, KYLIE ORINDA	57,489	SERAFINI, JOANNE M.	92,475
SABISTON, BENTE B.	85,577	SERHAN, ALICIA D.	60,468
SAGEL, PAUL	118,015	SETO, ALVIN L.	87,041
SALYN, JEFF J.	55,998	SHAH, JARNAIL S.	89,207
SAMSON, RONALD C.	74,113	SHALLEY, TERRY	77,158
SANBORN, BENJAMIN	65,141	SHAW, BRENDAN A.	65,331

SHEA, ALVIN	88,208	STEWART, KIMBERLEY R.	70,978
SHELDON, NORMA IRENE	69,405	STEWART, SHANTEL G.	59,123
SHERSTOBETOV, GEORGE	71,394	STEWART, TANNIS L.	94,725
SHEWCHUK, TODD R.	68,275	STEWART, TRACY LYNN	87,624
SHIER, JOANNE C.	92,863	STIGLITZ, PENNY M.	112,838
SICOTTE, LISA	64,097	STIGLITZ, TIM	85,964
SIGFUSSON, CHRIS.	75,039	STINSON, TANYA	77,990
SILDE, MARV R.	84,618	STRASKY, VINCENT L.	54,617
SILVER, NIKKI	102,242	STRATTON, KYLE J.	55,059
SIMON, TERRI	105,225	STRAUB, MICHELLE	82,221
SINCLAIR, TREVOR W.	86,759	STRAUB, ROBERTA L.	54,463
SINGH, BALKINDERPAL	52,635	STRAUGHAN, CASSANDRA E.	59,919
SISCO, JORDAN C.	82,194	STRAWFORD, KYLE R.	72,871
SISOUPHONE, PIN.	69,399	STRAZA, LORI.	58,625
SKOPYK, DARYL W.	64,626	STRELIOFF, BRIAN.	68,933
SKORLATOWSKI, CHELSEY.	103,191	STRETCH, DARREN SCOTT	73,159
SKRUDLAND, DEREK	64,335	STRUBLE, MICHELE J. K.	70,943
SKRUDLAND, TRENT	119,182	STRUTHERS, KARLA	70,042
SLIVA, DENISE	70,890	STUART, TIMOTHY DAVID	60,650
SLOAN, REGAN CARA JEAN	93,510	STUBBS, ALLEN C.	125,766
SLY, MICHAEL	88,134	STUBBS, BREANNE C.	96,876
SLYWKA, JODI	73,279	STUBBS, OWEN T.	95,762
SMALLCHILD, ROCHELLE L.	55,912	SULLIVAN, CRISTIN MARIE	71,212
SMIDT, TRINA	100,566	SWALM, CHERYL-LYNN	90,323
SMITH, BECKY	54,445	SWARK, SARAH J.	70,956
SMITH, DARREN B.	119,483	SWEDBERG, ALLISON C.	71,662
SMITH, JENAH T. H.	61,247	SYHLONYK, TYLER	110,048
SMITH, LACEY J.	61,295	SZYDA, MARK	75,242
SMITH, LORETTA	85,785	TAFELMEYER, COURTNEY D.	56,908
SMITH, LUCAS M. W.	61,651	TARGERSON, JYL	76,965
SMITH, TODD G.	68,703	TARGERSON, TREVOR LEE	75,349
SNELL, LINDSY F.	61,778	TARR, FREDERICK	101,178
SNIDER, STEPHEN	80,810	TARRY, CHAD MICHAEL	57,552
SOKULSKI, DARREN D.	85,259	TAYLOR, BLAIR E.	67,230
SOLAR, MARCY JEAN	55,405	TAYLOR, HAILEE	55,989
SOLOWAY, GRANT E.	67,694	TAYLOR, JAMES	70,973
SOLSTEN, KRISTOPHER	70,892	TAYLOR, SCOTT K.	86,951
SOMMERVILL, PATRICK J.	135,303	TEED, DEBBIE	64,519
SOROKA, LEANNE	60,670	TEMPLE, WENDY	67,999
SORSDAHL, NICOLE	95,380	TERCERO, RYAN	84,191
SPARVIER, MELANIE J.	61,613	TERICHOW, CAREY	73,483
SPEARMAN, DIANE	80,515	TERICHOW, DEAN	78,241
SPENCE, AMBER D.	52,295	TERRY, KARLA	73,625
SPENCER, KYLE J.	57,991	TETLOCK, WAYNE M.	68,482
SPERLING, STEVEN W.	93,854	TEWELDE, GHEREZGHIHER	89,281
SPICER, JOSHUA K.	64,312	THAM, GODRIC X.	56,116
SPIES, TODD	98,739	THIRSK, LEIA A.	67,965
SPRIGGS, ARTHUR J.	93,696	THOMAS, LYNVAL	123,611
SQUIRE, JAMES G.	104,145	THOMAS, MELISSA A. M.	81,909
ST DENIS, CLINT	54,761	THOMAS, RUSS E.	97,623
ST MICHEL, MARK	96,053	THOMAS, RYAN W.	67,349
ST. AMAND, HEIDI	56,931	THOMMES, DREW J.	56,863
ST. HILAIRE, DIANDRA C.	80,112	THOMPSON, ARVID TERRY	90,865
STACH, CURTIS	70,629	THOMPSON, ERIN L.	70,728
STADNYK, MICHAEL ANDREW	64,027	THOMPSON, JOANNE	73,513
STANEK, JILL DENISE	53,190	THOMPSON, MATTHEW V.	59,672
STANLEY, TANYA M.	71,345	THOMS, JACQUELINE	114,392
STEFANSKI, JEFFREY R.	58,912	THOMSON, KALE J.	62,638
STEFANUIK, JAYSON W.	65,806	THOMSON, MITCHEL D.	62,474
STEIN, AUBREY	53,317	THOMSON, RICHARD	62,366
STEINLEY, GLENNIS	70,919	THON, CHRISTOPHER	153,135
STEPHEN, DANE D.	65,906	THORBURN, DAWN	72,719
STEPHEN, ROSS	92,802	THORESON, JENNIFER	85,723
STEPHENSON, BRYCE E.	62,300	THRUN, MELANI	58,168
STERLING, SHAYLENE M.	75,755	TIENKAMP, SARA B.	58,162
STEVENS, ANGELA	60,271	TIGHE, ANTHONY	122,215
STEVENS, TRAVIS E.	98,124	TILSLEY, ASHLEE R. L.	55,581
STEVENSON, LAURA	78,337	TIMMERMAN, JEFFREY	67,158
STEVENSON, LAURIE	70,891	TATCHUK, CHRIS	90,202
STEVENSON, PAULLA	71,087	TODD, MATHEW T. S.	92,870
STEVENSON, SHANON	53,036	TOEBS, TYSON	76,276
STEVENSON, STUART ANTHONY	68,820	TOKAR, JOHN	89,093
STEWART, APRIL	52,206	TOLE, DALLAS	58,311
STEWART, GORDON B.	56,097	TOLLEY, CASSIE L.	100,879
STEWART, GORDON C.	54,681	TOLLEY, TRACY	91,954
STEWART, GREGORY WARREN	83,366	TOOMBS, MARNI	78,532

TOOTOOSIS, CINDY ANNE	51,626	WARNER, KYLE A.	60,384
TOOVEY, DONALD	70,246	WARREN, JOSHUA ERIC	66,561
TOPOROWSKI, GRAHAM	70,227	WASYLYNIUK, KAYLA	76,263
TOURNEY, KERN	113,651	WATCHMAN, ELIJAH W.	69,533
TOURNEY, RYAN D.	66,608	WATIER, KYLE J.	57,402
TOURNIER, RITA	70,427	WEATHERBEE, JENNIFER N.	88,475
TOUROND, RYAN M.	67,999	WEBSTER, DELLA C.	83,381
TOUTANT, TIM G.	78,612	WEED, BRETT A.	66,100
TRBOVIC, JADRANKA	50,437	WEGER, DUSTIN	68,584
TRENDOCHER, TERENCE J.	68,943	WEIR, MEGHAN E.	69,487
TROST, MAC	79,627	WEISENBERGER, MEGAN M.	73,583
TRYTTEN, JEFFREY T.	84,012	WELFORD, MELISSA	56,241
TUBELLO, JONATHAN	61,885	WELLS, MARK J.	59,947
TUCHSCHERER, HAILEY AILENE	64,253	WENC, RENEE S.	85,748
TURENNE, CHEYLENE L.	57,510	WENDT, KAREN ANN	71,294
TURNER, ANDREW J.	69,962	WENINGER, DAVID G.	110,545
TURNER, PATRICK R.	69,419	WENTZELL, MIKAELA B.	65,480
TUTTOSI, JESSICA	96,906	WEREZAK, ASHLEY	66,168
TWA, DAVID S.	54,679	WERMINSKY, COURTNEY S.	63,590
TWAMLEY, BRENDAN	70,919	WEST, DANIEL	78,427
TYMAN, AVRIL	56,075	WHITE, KATHRYN P.	56,629
TYSIACZNY, GERALD L.	71,010	WHITFORD, LISA MARIE ANGEL	111,583
UBELL, TAWNY L.	80,018	WHITTLE, STEPHEN	82,965
UDOEKONG, CHRIS	95,829	WHITTON-WILLIAMS, JOAN L.	110,580
ULRICH, KRISTINE	72,073	WIEBE, CLINTON J.	68,218
UNGER, KAREN	88,677	WIESE, MELISSA	115,937
UNRAU, ALIZ	59,240	WILCOX, CARRIE L.	73,086
UPPER, DARRYL W.	60,229	WILDE, KATHY	101,349
URBAN, LINDSAY T.	70,904	WILHELM, KENNETH	84,045
URIBE, RONALD A.	59,351	WILKINS, SCOTT M.	72,417
URSU, KRISTINE M.	92,914	WILKINSON, BRANDON M.	79,541
URTON, JON W.	77,604	WILKINSON, LORRAINE	70,893
URTON, ROBERT	118,271	WILKS, BRENDA	70,908
VALGARDSON, SANDRA LYN	118,030	WILLIAMSON, CURTIS V.	64,474
VALOIS, DAN E.	101,379	WILLIS, EDNA S.	91,799
VALOIS, JACQUELINE	64,348	WILLIS, MATTHEW G.	59,800
VAN BRABANT, DIANE	74,091	WILLSEY, TAYLOR J.	56,415
VAN DER KUUR, BRENDA M.	102,274	WILSON-BLUNDELL, SUSAN HELEN	53,280
VAN HEERDEN, LISE E.	61,929	WINTER, DESSEY T.	73,626
VAN ZANDBERGEN, ANDREW P.	93,161	WIRSTA, DANIEL W.	56,203
VAN ZANDBERGEN, NICOLE	76,975	WISHART, DEBORAH LEE	83,494
VANCOUGHNETT, TAELORE	66,691	WISMINITY, PHILIP M.	96,856
VANCUREN, LUCAS TIMOTHY	86,236	WITKOWSKI, DEVON W.	60,257
VANDALL, MYRTLE	57,137	WITTAL, TERRY	71,080
VANDENHEUVEL, JESSICA	71,960	WOIT, CONNIE M.	88,820
VEINOT, TYLER	92,636	WOLFE, ESTHER	98,491
VIERLING, AUDREY LYNETTE	86,219	WOLFF, RENEE L.	51,210
VILIM, KARIN	66,544	WOLKOSKY, LEAH M.	70,437
VIRAG, CINTIA	76,369	WOLOSCHUK, GLORY ANNA-FAYE	55,007
VOGELSANG, LIANA MYLYNNE	71,667	WOOD, JAYDA L.	62,034
VOLEK, CODY G.	72,062	WOOD, KENNETH R.	70,297
VOLEK, LARISSA	72,228	WOODMAN, RILEY	59,237
VRABLE, VANESSA	72,674	WOODS, TIM R.	58,703
VU, HUY BA	72,677	WOOLSEY, RHONDA	71,717
WADELIUS, KAREN	59,186	WORKMAN, CARA L.	78,006
WAGG, DARWIN	134,807	WORKMAN, STANLEY	72,958
WAGGONER, JOCELYN	52,792	WORTHINGTON, CHRIS	95,508
WAGMAN, ROBI J.	83,596	WORTHINGTON, JEFF J.	63,308
WAGNER, GRANT D.	75,550	WOTHERSPOON, BLAIR	85,176
WAKE, PETER	92,250	WOUTERS, JASON L.	97,314
WALBOURNE, CHRISTIANE	82,515	WOYTOKO, LINDA JOYCE	79,111
WALDNER, SHANNON DARLEEN	92,756	WRIGHT, HALEY	67,349
WALKER, ERINN E.	61,858	WRIGHT, NICARDO H.	121,074
WALKER, ROBERT J. S.	80,910	WRISTEN, CASSANDRA L.	60,050
WALL, DAVID J.	61,981	WROBEL, DONOVAN R.	50,067
WALL, MELISSA	71,588	WUITCHIK, MIKA S.	62,360
WALL, TERRANCE R.	51,923	YABLONSKI, TERRY J.	98,809
WALL, TIM M.	70,091	YAGELNISKI, JUDY ANN	81,849
WALLACE, KEEGAN O.	85,263	YANZ, KELLY	73,161
WALLMAN, JAREN J.	61,490	YATHON, CARY	69,195
WALTER, KERRY	57,378	YEAGER, MEAGAN J. L.	50,505
WALTON, MURRAY WAYNE	84,995	YOUNG, JOCELYN	72,468
WANDLER, JAMES	53,909	YOUNG, MADDISON KIANA	51,250
WANNER, KRISTA	104,601	YOUNG, TREVOR CRAIG	71,930
WARD, AMANDA	86,673	YUZEK, KASEY J.	66,353
WARD, DANIELLE R.	60,081	ZABLOCKI, HEATHER	99,755

ZANIDEAN, DARLENE S.	56,844
ZANIDEAN, LORNE	96,154
ZANKOWSKI, WESLEY	77,280
ZAPARANIUK, LANNIE	66,979
ZARYCKI, KRISTA D.	107,226
ZECHOWSKI, ANTONIA N.	57,211
ZEIDLER, FRANZ R.	62,135
ZELENSKY, DEAN	51,930
ZELOWSKY, MAUREEN D.	75,601
ZESS, SHANE	122,391
ZIEGLER, JANET	70,448
ZIEGLER, SHALEEN C.	78,301
ZIMMERMAN, BERNARD L.	65,718
ZIMMERMAN, MICHELLE	72,709
ZOGRAFI, EDI	125,409
ZOHNER, LEA	80,314
ZOLKAVICH, PATRICIA	57,003

Allowances for Members with Additional Duties

TELL, CHRISTINE A. \$	48,969
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Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (CP01)*Executive Management*

COMMUNITY SAFETY KNOWLEDGE ALLIANCE	\$ 50,000
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Demand Reduction and Modernization (CP17)*Research and Evidence-Based Excellence*

CANADIAN MENTAL HEALTH ASSOCIATION	\$ 417,992
ELIZABETH FRY SOCIETY OF SASKATCHEWAN	84,999
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	750,000
JOHN HOWARD SOCIETY OF SASKATCHEWAN	85,209
SASKATCHEWAN HEALTH AUTHORITY	130,380
UNIVERSITY OF SASKATCHEWAN	201,600
YWCA PRINCE ALBERT INC.	51,099

Policing and Community Safety Services (CP15)*Program Support*

NEW NORTH SANC SERVICES INC. \$	51,000
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Police Programs

COMMUNITY SAFETY KNOWLEDGE ALLIANCE	\$ 348,750
ESTEVAN POLICE SERVICE	479,762
MEADOW LAKE, CITY OF	770,000
MOOSE JAW POLICE SERVICE	701,760
NEW NORTH SANC SERVICES INC.	51,000
NORTH BATTLEFORD, CITY OF	770,000
PRINCE ALBERT POLICE SERVICE	2,733,998
REGINA POLICE SERVICE	5,727,256
SASKATCHEWAN HEALTH AUTHORITY	403,229
SASKATOON POLICE SERVICE	5,755,552
WEYBURN POLICE SERVICE	392,528
YORKTON, CITY OF	330,000

Royal Canadian Mounted Police

ESTEVAN, CITY OF	\$ 109,277
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	790,994
MOOSE JAW POLICE SERVICE	60,621
RECEIVER GENERAL FOR CANADA R.C.M.P.	191,103,326
WEYBURN POLICE SERVICE	75,552

Custody, Supervision and Rehabilitation Services (CP13)*Custody Services*

PAUL DOJACK YOUTH CENTRE RESIDENT TRUST ACCOUNT	\$ 55,952
PRINCE ALBERT CORRECTIONAL CENTRE INMATES' TRUST	62,472
REGINA CORRECTIONAL CENTRE INMATES' TRUST	83,259
SASKATCHEWAN HEALTH AUTHORITY	2,550,403
SASKATOON CORRECTIONAL CENTRE INMATES' TRUST	112,904

Community Corrections

FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	\$ 188,260
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Program Support

OXFORD HOUSE SOCIETY OF REGINA INC.	\$ 60,000
PRINCE ALBERT POLICE SERVICE	105,000
SASKATCHEWAN HEALTH AUTHORITY	803,137

Goods and Services*Minister's Travel*

TELL, CHRISTINE A. \$	8,596
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A2Z SAFETY & TRAINING LTD.	\$ 72,974
AHMODU, DR. OLORUNFEMI S.	53,430
BMO PURCHASE CARDS-CORRECTIONS & POLICING	8,493,020
BMO PURCHASE CARDS-JUSTICE	109,511
BOECHLER, DR. STEPHEN	76,971
COMMISSIONAIRES SASKATCHEWAN	76,301
COMMUNITY SAFETY KNOWLEDGE ALLIANCE	85,937
COMPASS GROUP CANADA LTD.	8,873,422
CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND.....	52,355
DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION.....	216,000
ENTERPRISE RENT-A-CAR CANADA LTD.	156,313
GILES, RAEQUEL.....	50,945
HAWKINS, KATHY.....	57,645
INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE	123,851
JEMTEC INC.	251,669
JOSEPH, LARRY	50,625
KALWOULE, EULOGE.....	62,190
KEAM, CAROL W.	52,710
MCMILLAN, MARNIE PATRICIA	69,788
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	3,307,195
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	92,394
OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION.....	90,039
PRINCE ALBERT COMMUNITY CLINIC	102,996
PRINCE ALBERT CORNERSTONE MEDICAL CLINIC.....	152,855
REGINA POLICE SERVICE	132,315
REID, SANDRA ANN.....	50,820
ROSEMONT DENTAL CLINIC	52,800
SASKATCHEWAN HEALTH AUTHORITY	90,823
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	138,773
SHUFFLE CONSULTING LTD.	368,453
SPADINA INDUSTRIES INC.	110,119
TANDON, DR. RAMESH KUMAR	120,000
UNIVERSITY OF REGINA.....	973,645
UNIVERSITY OF SASKATCHEWAN.....	225,440
WHITEFISH, RAYMOND.....	65,921
WIRELESS AGE	132,684
YUZICAPPI, DION.....	53,550

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

MERCHANT LAW GROUP.....	\$ 87,500
RUSNAK BALACKO KACHUR & RUSNAK IN TRUST FOR THE ESTATE OF THE LATE BREANNA KANNICK.....	72,500

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH.....	\$ (200,519)
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Education (Vote 5)

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

Central Management and Services (Subvote ED01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, sector relations, advisory, program and legislative services. It provides policy development and supports the Ministry and sectors' planning, deployment and reporting functions. It provides payments to the Ministry of Central Services for office accommodation and mail services, records management, minor renovation services and information technology services.

K-12 Education (Subvote ED03)

Objective

Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.

Program Delivery

This program provides funding for the operation of Prekindergarten through Grade 12 schools and for the maintenance and construction of school facilities; develops and implements programs of study used in the Prekindergarten through Grade 12 system; provides leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services; supports the building of capacity in the use of technology across the Prekindergarten through Grade 12 sector; and provides administrative and financial support for provincial school divisions, the northern office, independent schools, home-based education and student and educator services.

Early Years (Subvote ED08)

Objective

Provides leadership, policy and program direction, financial, professional and evaluation supports for early childhood programs and services. It also includes managing community-based programs that serve vulnerable young

children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.

Program Delivery

Program delivery includes managing community-based programs that serve vulnerable young children and those with disabilities and their families. In addition, management of the Prekindergarten program and support for the Kindergarten programs are provided. Early learning and child care facilities are developed, licensed and monitored, and supported through regulation by regional service delivery staff.

Literacy (Subvote ED17)

Objective

Provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development.

Program Delivery

This program provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development. It provides funding to province-wide, regional and community-based organizations for child and family literacy programming.

Provincial Library (Subvote ED15)

Objective

Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents.

Program Delivery

Under *The Public Libraries Act, 1996*, the Provincial Library administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. Under *The Libraries Co-operation Act*, the Provincial Library supports the Multitype Library Board in facilitating cooperation among public, academic, school and special libraries, archives and other information providers to enhance services for all learners.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.

Program Delivery

This program administers teachers' pensions and benefits either through The Teachers' Superannuation Commission or the Saskatchewan Teachers' Federation. It also responds to plan members' inquiries, keeps members up-to-date about changes within the plans, receives employee contributions, issues T4As for plan members' income tax reporting, and makes payments for pensions and benefits.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)									
Minister's Salary (Statutory).....	\$ 59	\$	\$	\$	\$	\$	\$	\$	59
Executive Management.....	1,613	.....	.....	205	.....	.....	(1)	.....	1,817
Central Services.....	3,467	.....	.....	3,767	.....	.....	.....	.....	7,234
Accommodation Services.....	.....	.....	.....	3,933	.....	.....	.....	.....	3,933
Subvote Total	5,139	.....	.....	7,905	.....	.....	(1)	.....	13,043
K-12 Education (ED03)									
Achievement and Operational Support.....	11,856	11,329	.....	2,764	.....	.....	1	.....	25,950
School Operating.....	.....	1,809,140	.....	.....	.....	.....	.....	.....	1,809,140
K-12 Initiatives.....	.....	34,540	.....	439	.....	.....	.....	.....	34,979
School Capital.....	.....	.....	62,142	158	.....	.....	.....	.....	62,300
P3 Joint-use Schools - Maintenance and Interest Charges.....	.....	4,318	124	1,067	7,916	.....	.....	.....	13,425
Subvote Total	11,856	1,859,327	62,266	4,428	7,916	.....	1	.....	1,945,794
Early Years (ED08)									
Operational Support.....	3,353	5	.....	756	.....	.....	.....	.....	4,114
KidsFirst.....	.....	15,528	.....	.....	.....	.....	.....	.....	15,528
Early Childhood Intervention Programs.....	.....	4,089	.....	.....	.....	.....	.....	.....	4,089
Child Care.....	164	64,229	6,331	824	.....	.....	.....	.....	71,548
Subvote Total	3,517	83,851	6,331	1,580	.....	.....	.....	.....	95,279
Literacy (ED17).....	92	1,574	.....	54	.....	.....	.....	.....	1,720
Provincial Library (ED15).....	1,424	11,119	.....	505	.....	.....	.....	.....	13,048
Teachers' Pensions and Benefits (ED04)									
Teachers' Superannuation Commission.....	643	.....	.....	548	.....	.....	.....	.....	1,191
Teachers' Superannuation Plan (Statutory).....	.....	282,935	.....	.....	.....	.....	.....	.....	282,935
Teachers' Group Life Insurance (Statutory).....	.....	2,306	.....	.....	.....	.....	.....	.....	2,306
Teachers' Dental Plan.....	.....	13,034	.....	.....	.....	.....	.....	.....	13,034
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	86,697	.....	.....	.....	.....	.....	.....	86,697
Teachers' Extended Health Plan.....	.....	20,753	.....	.....	.....	.....	.....	.....	20,753
Subvote Total	643	405,725	.....	548	.....	.....	.....	.....	406,916
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	389	.....	.....	389
Subvote Total	.....	.....	.....	.....	.....	389	.....	.....	389
Total	\$ 22,671	\$ 2,361,596	\$ 68,597	\$ 15,020	\$ 7,916	\$ 389	\$	\$	2,476,189

(1) Includes communication expense of \$103 and travel expense of \$498.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDERTON, SHAWNA	\$ 51,454	GRUMBLY, ANNA M.	91,514
ALI, STEPHANIE J.	92,235	GUNNINGHAM, REGAN H.	82,713
ANDERSON, YVONNE M.	114,453	GUSTILOV, DELPHINE I.	61,092
ANDRIE, BARRY ROBERT	91,231	HAGEL, JACQUELINE C.	104,401
ANTWI-BUADUM, SAMUEL	91,635	HANDFORD, KATHLEEN F.	110,118
ARDELAN, JANET	54,004	HARPER-HARRIS, LYNN A.	90,432
ARIE, JULIE K.	103,662	HAWRYLUK, SARA	111,552
ARKLIE, SHARLENE	86,111	HEINRICHS, KAREN	106,605
ATKINSON, CHRIS	73,952	HENDERSON, KAREN M. S.	110,089
AUBICHON, CHRISTINA	52,209	HENNI, FATMA-ZOHRA	104,433
BADGER, PAOLA	61,377	HNATIUK, ANDREA	101,612
BAKKEN, KARLA	64,678	HODGES, CHRISTOPHER M.	79,092
BALASKI, CHELSEY V. R.	58,998	HOLM, CORRINE M. C.	53,026
BALFOUR, HEATHER M.	125,817	HOLTVOGT-BRIENS, JOLENE	112,930
BARRY, STEVEN J.	90,989	HOPKINS, ALISON J.	134,010
BATEMAN, COLLYNDA J.	64,597	HOWETT, CATHERINE D.	63,677
BEAN, DANIEL	90,989	HUBER, JORDAN JEFFERSON	94,455
BEAUCHAMP, JOY L.	54,253	HUDYMA, LAURIE L.	68,441
BELHUMEUR, CHRISTOPHER	90,989	HUGEL, MICHELLE S.	86,542
BELLAMY, SHERRY	68,407	IGWE, CHIDI	53,214
BETTCHER, BRIAN R.	79,970	JARVIS, KRISTIN D.	90,989
BILL, KERRY ANNE	64,024	JEANES, CINDY L.	130,556
BILSON, KENNEDY	83,689	JENSEN, RORY M.	127,701
BOYCHUK, ANDREA D.	55,927	JOHNSON, DONNA	164,402
BRODA, PETER M.	53,161	JOHNSON, RICK	125,817
BUECKERT, NICOLE L.	51,287	KADYSCHUK, LEANNE RUTH	77,023
BUGLER, PATRICK	187,105	KALAMAN, DARREN A. L.	104,376
BUNSTON, ELGIN	100,634	KHAN, MUHAMMAD ATIF	78,069
BURANT EPP, MICHELLE D.	89,574	KIRBY, JAMES	75,193
CALEVAL, TIMOTHY	152,109	KLEISINGER, KEVIN D.	138,333
CHEN, HUANLING TINA	69,297	KNUTH, GARRETT	83,689
CHERKEWICH, DAWN M.	72,276	KOWALCHUK, LEANNE	60,049
CHEVALIER, ANNE-MARIE	116,364	KRAMER, JOSH S.	105,279
CHOW, MARIA	136,155	KRAUS, DEBRA G.	61,377
COLVIN, CRYSTAL D.	62,034	LACHANCE, YVES	90,989
CONWAY, LIAM A.	90,989	LAWSON, RON	108,493
COOPER, KATHRYN MARY	90,989	LEGGOTT, JULIE	107,190
CRASWELL, GERALD R. L.	152,109	LEITAO CSADA, STEPHENIE F.	100,086
CURRIE, JOHN ROBERT	228,535	LEMIEUX, YASMINA	104,370
DAIGNEAULT, AMBER A. M.	65,010	LEMIRE, DEVON	66,215
DECK, KATHY	127,720	LESSARD, SHARI L.	56,489
DECORBY, NOELLE	97,318	LEVESQUE, COLIN E.	100,206
DELORME, JACQUES	112,978	LEWIS, PAUL J.	91,115
DIMEN, MARCEE L. M.	58,948	LOEWEN, DELORES	98,801
DOUGHERTY, BRENDA LYNN	125,646	LOOKER, LESLIE A.	66,419
DUNCAN, SHEA A. S.	91,923	LOWES, SHELLEY A.	138,333
DURELL, LEORA RENEE	63,110	MA, JUN JACK	90,098
EBERHARTER, LISA	104,408	MACDONALD, TODD G.	115,114
ECARNOT, SAMANTHA	106,605	MACLEOD, JOCELYN R.	78,943
EIDSNESS, BRENT	112,927	MAJKUT, SARAH A.	68,291
ELLIOTT, DEAN	113,804	MANTEI, MEIGHAN	68,334
FIELDS, DENISE ANN	53,716	MARKESTEYN, SHARON	100,139
FILTEAU, KEVIN G.	111,270	MARTYNIUK, MYRNA K.	125,811
FISCHER, NEVIN	90,989	MAYER, ROBYN	106,299
FISHER, KATHLEEN A.	75,875	MCCONNELL, JOAN	94,725
FLEMING, LISA	59,625	MCEWEN, M. ALICIA	101,561
FORTIER-FRECON, NAOMI	76,355	MCKAY, FELICE M.	83,695
FOX, RICHARD J.	79,512	MCKAY, MELANIE S.	91,125
FROESE, DEREK J.	90,989	MCKINNON, BARBARA E.	104,649
GABEL, KEVIN T.	140,908	MCMULLEN, SHAUN B.	66,113
GAREAU GELINAS, NATHALIE	112,957	MEIER, CRYSTAL L.	64,613
GARRITTY, SHANE FRANCIS	74,772	MELLE, DEBRA K.	104,373
GATES, ROBERT	100,086	MENSCH, TWYLA J.	100,191
GILCHRIST, LEAH	55,857	MIDDLETON, KAREN	61,377
GINGRAS, DIANE HEATHER	100,086	MITCHELL, JANET	142,301
GLOVER, MATTHEW	60,809	MOUGEOT, MICHELLE A.	92,557
		MUIR, KEITH D.	112,932
		MUTSCHLER, DONOVAN W.	100,086
		NAGY, EDITH M.	137,838
		NEAL, CONNIE L.	68,359
		NEDELCOV-ANDERSON, SUSAN L.	168,567
		NEMETH, VAUGHN	87,373
		O'CONNOR, BARBARA	86,255
		OKRAINETZ, BORIS P.	104,360
		OLIVER, LYNDA	98,067
		OSBORNE, LINDA JOAN	104,415

PARDY, DEREK	90,989
PARKER, MERLA	91,114
PAZAN, DIEGO F.	90,989
PEARSON, PHIL	138,321
PELLERIN, ROSANNE B.	53,127
PELLETIER, LONETTE	88,625
PENNER, MAXINE	113,686
PERILLAT, BRIGITTE M.	69,828
PICKETTS, VALERIE J.	82,396
PINAY, ANGELLA	112,939
PITMAN, DELISE M.	104,442
POIRIER, LISA J.	63,412
RADONS, CHRISTINA	57,737
RAMI, HIND	52,208
RAMSTEAD, SHELDON D.	152,085
REPSKI, CLINT G.	169,317
RICHARDS, PAMELA L.	58,402
SADOWSKI, CALVIN	100,089
SAROJ, SEEMA	102,589
SAWATZKY, WENDY	112,947
SCHELL, DOUG	124,017
SCHENHER, NICK	74,790
SCHNELL, ANGELA R.	53,219
SCULLEN, JENNIFER ELIZABETH	78,853
SELINGER, JESS-ANN D.	62,605
SEMCHUK, ROSANN P.	138,333
SHELDON, LYNNE CAMILLE	66,519
SIERZYCKI, THOMAS JOHN	103,903
SIROIS, DALE	105,717
SKULMOSKI, MURRAY A.	100,086
SLAWINSKI, GAILEEN PAULA	64,478
SMITH, JULIE	108,895
SPENCE, JODI L.	57,023
STADNYK, BELINDA GAIL	66,888
STAUCH, SHERRY LOUISE	57,541
STECYK, BONNIE L.	83,175
STENHOUSE, TARA	51,913
STEPHEN, CHERYL	51,470
STORLE, KRISTINE	62,592
SUTHERLAND, CRISTINA	122,116
TAYLOR, KIM	106,695
TAYLOR, LINDA	70,772
TAYLOR, SHERRY	51,691
THERENS, WENDY M.	88,257
THOMPSON, DEBRA L.	90,989
TOLES, BRENT	237,596
TONITA, KEVIN D.	138,144
TRUMIER, DARLENE	96,900
URQUHART, JANA	69,398
VAN VLIET, ANDREA L.	62,522
VELLENOWETH, MICHELLE	67,943
VOLK, DOUG	138,333
WARD, LYNSEY R.	60,353
WARNOCK, ROBERT G.	82,227
WATSON, JASON J.	76,981
WEGMAN, CHELSEA M.	50,297
WEISGERBER, TAMMY R.	89,502
WEISS, SHELLY A.	104,397
WHITE, TERRY	105,493
WILKINS, LINDEN G.	64,252
WONG, HEIDI M.	57,541
WOODS, FLORENCE	134,119
WRIGHT EASTLEY, TERESA FRANCESCA	60,942
WUSCHENNY, TRICIA	115,557
ZABA, KAILA	52,026
ZAZULA, DARRYL	74,152
ZIMMER, COLLEEN J.	77,372

Allowances for Members with Additional Duties

DENNIS, TERRY	\$ 2,629
LAMBERT, LISA G.	379
WYANT, GORDON S.	55,964

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

K-12 Education (ED03)*Achievement and Operational Support*

101226544 SASKATCHEWAN INC.	\$ 360,000
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	160,000
ASSOCIATION DES PARENTS FRANSASKOIS	190,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	180,500
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	159,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	183,918
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	319,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	156,700
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	634,500
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	308,740
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	52,519
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	115,153
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	2,357,293
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	206,779
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	159,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	214,863
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN	138,500
CONSEIL CULTUREL FRANSASKOIS (CCF)	175,000
CONSEIL SCOLAIRE FRANSASKOIS	2,209,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	256,017
DOUBLETHINK INC.	180,725
MARTIN FAMILY INITIATIVE	60,000

SASKATCHEWAN PROFESSIONAL TEACHERS REGULATORY BOARD	1,690,000
SASKATOON RESTORATIVE ACTION PROGRAMS INC.	80,000
SOCIÉTÉ HISTORIQUE DE LA SASKATCHEWAN.....	112,500

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN..... \$	76,205,627
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	14,986,817
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	5,294,866
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN.....	513,310
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	67,976,696
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	12,818,151
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	23,588,250
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	73,279,709
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN.....	6,346,805
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	17,820,421
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	61,252,219
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	9,346,999
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN.....	53,902,988
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	58,819,441
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	53,178,087
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	76,801,597
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	107,115,740

BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	86,074,783
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	29,468,605
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	109,581,498
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	222,899,421
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	87,891,085
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	229,985,372
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	93,127,955
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	125,541,375
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	59,420,309
CONSEIL SCOLAIRE FRANSAKOIS	32,482,981
LLOYDMINSTER SCHOOL DIVISION NO. 99	13,419,294

K-12 Initiatives

ALLEGRO MONTESSORI SCHOOL	\$ 146,279
ATHOL MURRAY COLLEGE OF NOTRE DAME	1,186,298
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	515,682
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	129,505
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	561,080
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	104,204
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	195,900
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	716,185
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN.....	56,532
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	289,263

BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	2,387,041
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN.....	439,653
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	621,080
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	515,478
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	635,041
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	870,690
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	853,134
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	351,192
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	564,189
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	1,679,633
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	736,903
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	2,031,096
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	756,954
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	909,545
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	557,803
BRILLIANT STAR MONTESSORI SCHOOL	96,724
CANADIAN REVIVAL PREPARATORY SCHOOL	295,899
CHEP GOOD FOOD INC.	460,123
CONSEIL SCOLAIRE FRANSASKOIS	214,906
CORNWALL ALTERNATIVE SCHOOL INC.	761,000
CURTIS-HORNE CHRISTIAN SCHOOL	162,543
DISCOVERY LEARNING FOUNDATION INC.	261,695
EAGLE'S NEST YOUTH RANCH	1,329,000
FLEX ED SCHOOLS	1,355,825
FLIN FLON SCHOOL DIV. NO. 46	288,962
GRACE CHRISTIAN SCHOOL.....	262,211
HUNGER IN MOOSE JAW INC.	83,326
LEGACY CHRISTIAN ACADEMY.....	563,563
LIFEWAY CHRISTIAN ACADEMY	181,712
LUTHER COLLEGE	2,926,731
LUTHERAN COLLEGIATE BIBLE INSTITUTE.....	564,383
MIDWEST FOOD RESOURCE PROJECT.....	98,894
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	125,423
MONTESSORI SCHOOL OF REGINA INC.	182,870
MORNING STAR CHRISTIAN ACADEMY	77,790
MULTITYPE DATABASE LICENSING FUND.....	177,278
PRAIRIE CHRISTIAN ACADEMY	363,548
PRAIRIE SKY SCHOOL.....	290,012
RANCH EHRLO SOCIETY.....	3,226,534
REGENT ACADEMY.....	151,926
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	249,035
REGINA INDIAN COMMUNITY AWARENESS INC.	113,931
ROSTERN CHRISTIAN SCHOOL	59,656
ROSTERN JUNIOR COLLEGE	498,427
SASKATCHEWAN TEACHERS' FEDERATION.....	510,000
SEVENTH-DAY ADVENTIST CHRISTIAN SCHOOL.....	224,069
SOUP HAVEN.....	81,183
WEST FLAT CITIZENS GROUP INC.	53,616
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	60,764
<i>School Capital</i>	
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 2,327,919
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	415,942
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	98,506
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	1,857,233
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	223,899
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	470,512
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	2,084,305
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	168,443
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	455,101
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	1,746,102
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	212,508
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	1,530,633

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	1,207,143
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	1,399,149
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	3,115,080
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	7,884,513
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	2,360,730
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	1,092,291
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	3,424,188
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	7,348,057
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	2,697,373
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	5,891,007
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	5,469,578
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	3,510,395
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	1,379,957
CONSEIL SCOLAIRE FRANSASKOIS.....	3,233,936
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	537,303

P3 Joint-use Schools - Maintenance and Interest Charges

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	\$ 485,367
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	775,005
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	941,111
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	1,043,315
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	1,197,276

Early Years (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 76,896
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	76,896
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	76,896
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	2,547,208
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	1,217,311
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	76,896
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	76,896
SASKATCHEWAN HEALTH AUTHORITY.....	11,379,011

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	\$ 328,991
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	75,673
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	421,436
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	197,745
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	627,597
MEADOW LAKE AND AREA EARLY CHILDHOOD SERVICES INCORPORATED	342,916
MIDWEST FAMILY CONNECTIONS INC.	150,063
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	222,304
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	226,323
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	342,309
SASKATOON REGION EARLY CHILDHOOD INTERVENTION PROGRAM INC.	644,388
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	159,743
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	220,290
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	129,357

Child Care

102048556 SASKATCHEWAN INC.	\$ 51,146
123 CARE FOR ME CHILD CARE INC.	140,687

A-MATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	102,717	CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE.....	256,965
ABBA'S HAVEN INC.	95,360	CATHEDRAL AREA CO-OPERATIVE DAY CARE.....	103,422
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	239,542	CATHOLIC FAMILY SERVICES OF SASKATOON.....	738,322
ALBERT CHILDCARE CO-OPERATIVE.....	144,559	CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	165,381
ALLEYKATZ EARLY LEARNING CENTRE INC.	132,081	CENTRE EDUCATIF CHACHA CO-OPERATIVE	260,502
ANVIS INC.	463,494	CENTRE EDUCATIF LE TOURNESOL INC.	77,231
ARCOLA DAYCARE CENTRE	89,703	CENTRE EDUCATIF LES ETOILES FILANTES INC.	55,822
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	189,124	CENTRE EDUCATIF LES PETITS PINGOUINS INC.	103,351
ASSOCIATION DES PARENTS DE L'ECOLE CANADIENNE-FRANCAISE DE SASKATOON INC.	257,396	CENTRE EDUCATIF LES PETITS POIS INC.	76,185
AWASIS CHILDCARE CO-OPERATIVE.....	1,380,597	CENTRE EDUCATIF POMME D'API.....	115,309
AWAY WE GROW CHILD CARE INC.	162,247	CENTRE EDUCATIF PROVIDENCE INC.	125,974
BALGONIE EARLY LEARNING CENTRE INC.	142,177	CENTRE EDUCATIF TRESORS DU MONDE INC.	136,429
BATTLEFORDS INDIAN METIS FRIENDSHIP CENTER	103,300	CHILD CARE CENTRE CO-OPERATIVE	368,741
BEAUVAL CHILD CARE CENTRE INC.	184,069	CHILDREN FIRST CHILD CARE INC.	85,932
BENGOUGH JUMPIN BEANS PLAY CENTRE.....	59,112	CHILDRENS CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....	1,294,390
BIGGAR & DISTRICT DAYCARE PROJECT INC.	170,720	CHURCHBRIDGE DAYCARE COOPERATIVE	268,250
BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE INC.	201,811	CHURCHILL COMMUNITY HIGH SCHOOL DAYCARE INC.	199,830
BO-PEEP CO-OPERATIVE DAY CARE CENTRE.....	142,328	CIRCLE PROJECT CHILDREN'S CENTRE	472,318
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	265,000	CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	134,619
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	80,000	COLOR MY WORLD CHILD CARE INC.	175,136
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	228,600	COMMUNITY CONNECTIONS INC.	191,229
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	568,600	CORONACH EARLY LEARNING LITERACY CENTRE	137,336
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	440,000	COUNTRY MUNCHKINS DAYCARE INC.	84,252
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	453,500	CRE8TIVE MINDS EARLY LEARNING CHILD CARE INC.	235,814
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	357,000	CREATIVE CORNERS CHILD CARE CO-OPERATIVE	128,233
BOYS & GIRLS CLUBS OF SASKATOON	585,223	CREIGHTON COMMUNITY DAYCARE INC.	171,096
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE.....	283,990	DOODLE BUG DAY CARE INC.	81,388
BROADVIEW LICENSED DAYCARE INC. ...	74,368	DR. BRASS DAY CARE CENTRE INC.	57,182
BUFFALO NARROWS DAY CARE CENTRE.....	173,995	DREAM BIG CHILD CARE INC.	205,099
BUILDING BLOCKS CHILD DEVELOPMENT.....	299,540	DUCKY DAY CARE CO-OPERATIVE.....	146,289
BUILDING BRAINS EARLY LEARNING CENTRE INC.	1,325,155	DUNDONALD CHILD CARE CO-OPERATIVE	89,660
CAMPUS DAYCARE CENTRE CO-OPERATIVE.....	106,876	E-TAHKANAWASOT CARE CENTRE CORP.	358,060
CANORA COMMUNITY CHILDCARE CENTRE INC.	206,890	EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD.	107,544
CARLTON INFANT CARE CENTRE INC.	173,374	EDEN CARE HEALTH INC.	181,130
CARNDUFF COMMUNITY DAYCARE	349,628	EHRLO EARLY LEARNING CENTRE.....	744,982
		ELIZABETH'S PLACE INC.	149,281
		ELROSE ABC FAMILY CENTRE INC.	73,328
		EMBASSY CHURCH INC.	153,795
		ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	161,664
		ESTEVAN DAY CARE CO-OPERATIVE.....	309,925
		EVER GREEN EARLY LEARNING CENTRE	86,692
		FAMILIES FIRST CHILD CARE CENTRE CORPORATION	175,782
		FAMILY FUTURES, INC.	468,969
		FAMILY SERVICE REGINA INC.	56,430
		FIRST BAPTIST CHURCH - SASKATOON.....	132,590
		FIRST NATIONS CHILD DEVELOPMENT CENTRE, INC.	102,520
		FIRST NATIONS UNIVERSITY OF CANADA INC.	211,030

FIRST STEPS : STUDENT CHILD CARE CENTRE INC.	130,619	LITTLE EXPLORERS DAYCARE INC.	147,413
FIRST YEARS LEARNING CENTER INC.	734,020	LITTLE MEMORIES CHILD CARE CO-OPERATIVE	144,800
FOAM LAKE DAYCARE INC.	108,082	LITTLE MINNOWS DAYCARE CENTER INC.	132,434
FOUR SQUARE GOSPEL CHURCH CANADA	167,330	LOVE & LAUGHTER EARLY LEARNING CENTRE INC.	116,724
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	145,169	LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	74,872
FUN 2 BEE EARLY LEARNING CENTRE INC.	99,009	LUTHERAN EARLY LEARNING CENTERS INC.	471,821
GARDERIE COOPERATIVE LES PETITES ABELLES	77,236	MACKENZIE INFANT CARE CENTRE	684,651
GARDINER PARK CHILD CARE INC.	197,474	MACKLIN DAYCARE INC.	94,337
GATOR PARK CHILD CARE CENTRE	102,201	MAGGIE'S EARLY LEARNING CENTRE INC.	196,655
GLENCAIRN CHILD CARE CO-OPERATIVE	142,358	MAGLOIRE KIDDIE KARE	152,850
GRACE CAPSTONE MINISTRIES INC.	88,358	MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	153,650
GRAVELBOURG PLAY & LEARN DAYCARE	167,885	MARIA CHILD CARE INC.	67,599
GRENFELL CHILD CARE CENTRE INC.	70,600	MARIA MONTESSORI PRESCHOOL INC.	560,881
HAPPY HEARTS CHILDCARE CENTRE INC.	137,476	MEADOW LAKE AND AREA EARLY CHILDHOOD SERVICES INCORPORATED	157,364
HAZLET EARLY LEARNING CENTRE	91,340	MEADOW LAKE OUTREACH MINISTRIES INC.	185,644
HILLCREST EARLY LEARNING FACILITY	173,752	MELFORT DAYCARE CO-OPERATIVE	370,458
HOPE'S HOME INCORPORATED	2,382,689	MILESTONES EARLY LEARNING CENTRE INC.	139,884
HUDSON BAY CHILD CARE CO-OPERATIVE	234,170	MJCD INFANT TODDLER CENTRE	191,873
HUMBOLDT CO-OPERATIVE DAYCARE CENTRE	146,712	MONTMARTRE LICENSED DAYCARE INC.	97,420
HUMBOLDT PUBLIC SCHOOL CHILD CARE CENTRE INC.	258,999	MOOSE JAW COLLEGE DAY CARE INC. ...	272,317
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	127,630	MOOSE JAW MULTICULTURAL COUNCIL INC.	126,892
KAMKIDS DAY CARE INC.	123,611	NATURAL WONDERS EARLY LEARNING CENTRE INC.	1,018,424
KERROBERT DAY CARE CENTER INC.	145,284	NEXT GENERATION EARLY LEARNING CENTRE CO-OPERATIVE	152,066
KEYANO OMA EARLY LEARNING CENTRE INC.	198,315	NIPAWIN DAYCARE CO-OPERATIVE	377,051
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	113,031	NOKOMIS EARLY LEARNING CENTRE INC.	91,730
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	145,357	NORTH BATTLEFORD DAY CARE CENTRE INC.	137,129
KIDS FIRST DAY CARE CENTRE INC.	436,058	NORTH WEST CHILD DEVELOPMENT CENTRE	401,502
KIDZONE CHILD CARE INC.	84,658	OAK TREES & ACORNS CHILD CARE CENTRE INC.	341,242
KINDER KOLLEGE INC.	107,922	ODYSSEY COMMUNITY CHILDCARE SOCIETY	65,473
KINISTINO CHILD CARE CENTRE INC.	122,241	OGEMA TOTAL LEARNING & CHILDCARE INC.	106,288
KIPLING KIDCARE CO-OPERATIVE LTD.	130,507	OPEN DOOR PLAYCARE INC.	186,353
KREATIVE KIDZ EARLY LEARNING CENTRE INC.	116,401	ORR CENTRE DAYCARE INC.	256,663
LA CO-OPERATIVE FRANCAISE GARD'AMIS	442,615	OWBOW COMMUNITY CHILDCARE CENTRE	103,588
LA LOCHE DAYCARE CENTRE INC.	86,996	PANGMAN DAYCARE INC.	83,222
LA LOCHE PRE-SCHOOL ASSOCIATION ...	166,460	PARADISE HILL EARLY LEARNING CENTRE INC.	68,883
LA POUPONNIERE CO-OPERATIVE DAYCARE CENTRE	59,112	PARENTS' CHILD DEVELOPMENT CO-OPERATIVE	389,124
LA RONGE CHILD CARE CO-OPERATIVE	252,442	PE-WAPAN CHILD CARE INC.	200,521
LAFLECHE EARLY LEARNING & CHILD CARE CENTRE	110,939	PELLY CHILD CARE CENTER INC.	132,857
LAKELAND EARLY LEARNING CO-OPERATIVE	186,006	PERDUE DAYCARE INC.	117,432
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	172,204	PLAY & DISCOVER EARLY LEARNING CENTRE INC.	183,140
LANIGAN CO-OPERATIVE DAY CARE	158,536	PLAY & LEARN DAY CARE CENTRE INC.	110,320
LE CONSEIL D'ECOLE DE MONSEIGNEUR DE LAVAL INC.	404,354	PLAY FAIR DAY CARE	262,524
LEARNING TREE CHILD DEVELOPMENT CENTER INC.	252,784	PLAYCARE CHILDRENS' SERVICES INC.	91,420
LIMERICK CHILDCARE CENTRE INC.	53,212	PLAYTIME CO-OPERATIVE CHILDCARE LTD.	293,075
LITTLE CASTLE CHILDCARE CENTRE INC.	158,743	PRAIRIE DREAMS LEARNING CENTRE INC.	121,864
LITTLE DUCKLINGS CHILDCARE CENTRE INC.	263,791		

PRAIRIE LILY EARLY LEARNING CENTRE CORP.	536,717	ST. MARY DAYCARE INC.	232,295
PRESTON EARLY LEARNING CENTRE INC.	1,020,311	STEPPING STONES CHILD CARE CO-OPERATIVE	1,469,998
PRIMARY DAY CARE	225,869	STEWART VALLEY EARLY LEARNING CENTRE INC.	89,974
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	161,481	STOUGHTON EARLY LEARNING FACILITY COOPERATIVE	124,650
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC.	279,503	STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	76,024
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN INC.	59,899	SUCCESS DAYCARE INC.	70,935
QU'APPELLE DAYCARE INC.	60,400	SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	218,422
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	111,239	SUNSHINE LEARNING CENTER INC.	268,140
RECPLEX DAY CARE CENTRE INC.	112,980	SWIFT CURRENT CHILD CARE INC.	140,978
REDVERS EARLY LEARNING & CHILD CARE CENTRE	358,529	TATAGWA KIDZ KARE INC.	163,381
REGINA EARLY LEARNING CENTRE INC.	334,005	THEODORE ABC DAYCARE CENTRE INC.	87,151
REGINA EASTVIEW DAYCARE INC.	395,046	TISDALE TINY TORNADOES DAYCARE INC.	240,536
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	256,770	TLC DAYCARE INC.	162,143
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	96,175	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	164,104
RINK AVENUE DAY CARE CO-OP.	152,464	TURTLEFORD EARLY LEARNING CENTER INC.	107,761
ROOTS OF LEARNING CHILDCARE INC.	53,168	TYKES & TOTS EARLY LEARNING CENTRE INC.	1,050,244
ROSETOWN KID KARE INC.	222,332	UNITED WAY OF REGINA	193,545
SAKEWEW CHILD CARE CENTER, INC.	238,694	UNITY COMMUNITY DAYCARE CORP.	67,310
SALTCOATS & DISTRICT DAYCARE INC.	102,679	UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION CHILDCARE CENTRE INC.	618,603
SANDCASTLES CHILDCARE INC.	506,683	VAL MARIE EARLY LEARNING CENTRE INC.	68,017
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	153,382	VANSKOY AND DISTRICT EARLY LEARNING CENTER INC.	387,361
SASKATCHEWAN HEALTH AUTHORITY	1,075,000	VILLAGE CENTRE CHILDCARE INC.	285,087
SASKATCHEWAN LITERACY NETWORK INC.	200,000	WARMAN CHILDCARE CENTRE INC.	215,622
SASKATOON DOWNTOWN YOUTH CENTRE INC.	94,421	WASCANA DAY CARE CO-OPERATIVE	286,660
SASKATOON FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION	1,475,614	WASKAHIGANIHK DAY CARE CORP.	107,506
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	211,550	WATSON REGIONAL DAYCARE CENTRE INC.	74,348
SASKATOON OPEN DOOR SOCIETY INC.	312,125	WAWOTA & COMMUNITY EARLY LEARNING CENTER	111,900
SASKATOON STUDENT CHILD CARE SERVICES INC.	1,033,840	WELDON CHILD CARE INC.	141,564
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	290,109	WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTRE INC.	171,650
SCOTT INFANT & TODDLER CENTRE INC.	232,418	WEST FLAT CITIZENS GROUP INC.	195,496
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	226,706	WEST RIDGE CHILDCARE CENTRE CORPORATION	139,612
SIGN EARLY LEARNING CENTRE	149,640	WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD.	117,466
SMALL STEPS EARLY LEARNING CENTRE INC.	230,689	WESTGATE ALLIANCE CHURCH INC.	291,941
SMALL WORLD DAY CARE CO-OPERATIVE	177,962	WHITMORE PARK CHILD CARE COOPERATIVE	141,425
SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD.	145,145	WISE OWL CHILDCARE INC.	174,599
SOO LINE DAY CARE CO-OPERATIVE	429,136	WISH UPON A STAR EARLY LEARNING CENTRE INC.	96,416
SOULS HARBOUR RESCUE MISSION, INC.	465,801	WOODLAND CHILDCARE COOPERATIVE	126,986
SOUTH HILL CHILD CARE CO-OPERATIVE ASSOCIATION LIMITED	194,812	WYNYARDIGANS CHILD CARE CENTER CORPORATION	130,982
SOUTHWEST DAY CARE & EARLY LEARNING CTR.	308,886	YMCA CHILD CARE CENTRE	720,968
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	774,414	YMCA CREATE N LEARN	97,339
ST. BRIEUX COMMUNITY CHILDCARE CENTRE INC.	273,881	YMCA GROW N LEARN	152,677
ST. LOUIS COMMUNITY EARLY LEARNING CHILDCARE CENTRE INC.	51,404	YMCA NORTH WEST CHILD CARE CENTRE	371,267
		YMCA PLAY N LEARN CHILDCARE CENTRE	566,089
		YMCA ROCHDALE CHILD CARE CENTRE	288,252
		YMCA SOUTH CHILD CARE CENTRE	214,878
		YWCA DAY CARE CENTRE INC.	1,354,610
		YWCA FAMILY CHILDREN'S CENTRE	156,740
		YWCA SASKATOON INC.	212,273

Literacy (ED17)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	\$ 360,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	50,000
CANOE LAKE CREE FIRST NATION	50,000
SASKATCHEWAN LITERACY NETWORK INC.	239,000
STR8-UP INC.	50,000

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY	\$ 918,467
LAKELAND LIBRARY REGION.....	1,071,332
MULTITYPE DATABASE LICENSING FUND	119,800
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	996,642
PALLISER REGIONAL LIBRARY	956,480
PARKLAND REGIONAL LIBRARY	1,299,952
REGINA PUBLIC LIBRARY	713,536
SASKATCHEWAN INFORMATION & LIBRARY SERVICES CONSORTIUM INC.....	114,000
SASKATOON PUBLIC LIBRARY	753,127
SOUTHEAST REGIONAL LIBRARY	1,365,780
WAPITI REGIONAL LIBRARY.....	1,357,497
WHEATLAND REGIONAL LIBRARY	1,340,960

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT.....	\$ 374,483
TEACHERS' SUPERANNUATION FUND.....	282,560,939

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	\$ 2,306,011
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Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	\$ 666,629
TEACHERS' DENTAL PLAN IMPREST ACCOUNT.....	12,366,971

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN.....	\$ 86,696,716
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION.....	\$ 20,753,308
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Goods and Services

Minister's Travel

HARPAUER, DONNA M.	\$ 1,005
WYANT, GORDON S.	37,040

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON HEWITT INC.	\$ 140,254
BMO PURCHASE CARDS-EDUCATION.....	1,084,806
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	235,543
CANADIAN BROADCASTING CORP.	95,000
DOUG FORSETH CONSULTING LTD.	82,243
ESTI CONSULTING SERVICES.....	186,636
HORIZON COMPUTER SOLUTIONS INC.	269,252
JAMES EVANS & ASSOCIATES LTD.	117,469
LEARNING BAR INC.	127,057
MCKERCHER LLP	139,714
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,811,577
MORNEAU SHEPELL LTD.	67,500
NATIONAL ASSOCIATION FOR REGULATORY ADMINISTRATION (NARA)	161,254
RECEIVER GENERAL FOR CANADA NATIONAL FILM BOARD OF CANADA.....	59,471
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	204,170
SASKATCHEWAN HEALTH AUTHORITY.....	175,000
SASKTEL.....	189,624

Financing Charges

Listed by payee are debt charges of \$50,000 or more.

JOINT USE MUTUAL PARTNERSHIP #1.....	\$ 2,368,525
JOINT USE MUTUAL PARTNERSHIP #2.....	5,547,107

Energy and Resources (Vote 023)

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

Central Management and Services (Subvote ER01)

Objective

Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; funding for head office and program-based accommodations and capital improvements; oversight of the Integrated Resource Information System (IRIS) for the oil and gas industry; and invoices, assesses, collects and audits non-renewable resource revenues. It also provides funding for various central services that are delivered through shared services agreements with the Ministry of Immigration and Career Training, and the Ministry of Trade and Export Development.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. It provides support in areas of revenue management, audit services and information technology for Ministry information systems. In addition, it provides financial reporting for the resource areas of the Ministry.

Petroleum and Natural Gas (Subvote ER05)

Objective

Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Funds programs and services related to public safety and environmental protection, maximizing oil and gas production and managing long-term liabilities associated with wells, facilities and pipelines. Also funds the collection and dissemination of accurate information on oil and gas production and the operation of the Surface Rights Board of Arbitration (SRBA).

Program Delivery

This program, which is largely funded through the annual assessment of the Administrative Levy, is responsible for the licensing of all wells, facilities and provincial pipelines in Saskatchewan. Activities associated with the delivery of the program include the management of oil and gas reservoirs, the prevention of waste, the establishment of operating standards, the enforcement of regulatory requirements, and the collection and dissemination of information related to exploration, production and sales. In support of these activities, this program is also responsible for managing the long-term liability associated with oil and gas wells and facilities including administering the Orphan Well Fund.

Minerals, Lands and Resource Policy (Subvote ER06)

Objective

Conducts research to identify, analyze and develop policies that encourage economic growth, and promote energy conservation and resource development. It designs and maintains tax structures for oil and natural gas, industrial and metallic minerals and coal to optimize revenues and ensure industry competitiveness. Works in partnership with stakeholders to develop and deliver policies and programs to enhance the competitiveness and development of the mineral, energy and forestry sectors. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements and provides land policy support to provincial initiatives affecting mineral lands of the province. Also provides for the management and reclamation of legacy northern mines.

Program Delivery

This program administers the Crown's mineral rights for commodities such as oil, natural gas, gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and development. It provides policy direction on energy and mineral pricing, taxation and incentives, issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the resource sectors of the provincial economy. It also performs geological and mineralogical studies; maintains geoscientific databases, promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Energy and Resources

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)									
Ministers' Salaries (Statutory).....	\$ 52	\$	\$	\$	\$	\$	\$	\$	52
Executive Management.....	549	.....	.....	148	.....	.....	.....	.....	697
Central Services.....	2,514	.....	.....	8,444	.....	.....	800	.....	11,758
Accommodation Services.....	.....	.....	.....	3,005	.....	.....	.....	.....	3,005
Subvote Total	3,115	.....	.....	11,597	.....	.....	800	.....	15,512
Petroleum and Natural Gas (ER05)									
Operational Support.....	9,717	85	.....	3,434	.....	.....	1	.....	13,237
Surface Rights Board of Arbitration.....	122	.....	.....	43	.....	.....	.....	.....	165
Subvote Total	9,839	85	.....	3,477	.....	.....	1	.....	13,402
Minerals, Lands and Resource Policy (ER06)									
Operational Support.....	2,328	25	.....	324	.....	.....	.....	.....	2,677
Lands and Mineral Tenure.....	1,925	.....	.....	122	.....	.....	.....	.....	2,047
Saskatchewan Geological Survey.....	3,774	1,196	.....	607	.....	.....	.....	.....	5,577
Forestry Development.....	367	.....	.....	231	.....	.....	.....	.....	598
Remediation of Contaminated Sites.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	8,394	1,221	.....	1,284	.....	.....	.....	.....	10,899
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	11	.....	.....	11
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	138	.....	.....	138
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	2,804	.....	.....	2,804
Subvote Total	.....	.....	.....	.....	.....	2,953	.....	.....	2,953
Total	\$ 21,348	\$ 1,306	\$	\$ 16,358	\$	\$ 2,953	\$ 801	\$	\$ 42,766

(1) Includes communication expense of \$72 and travel expense of \$919.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, CHERYL ANN	\$ 75,749	HILL, MARCY D.	75,193
ADAMS, CHAD	79,446	HILL, PETER D.	95,991
ALABI, RACHEL A.	111,522	HOGARTH, KIRK B.	54,740
AMADI, KELECHI K.	74,322	HUGHES, CORY R.	140,196
ANDERSON, CARL ERIC	90,544	HYSUIK, BRENDAN W. L.	100,044
ASHTON, KENNETH E.	118,605	JARDINE-PELLETIER, BRYCE A.	129,973
BAKER, JENNA G.	51,383	JENSEN, GAVIN	118,605
BAKKEN, ANGELE	87,866	JOHANSEN, ERIC	125,817
BALFOUR, MICHAEL	52,905	JOHNSON, JULIEN L. H.	94,131
BANCESCUE, KALEY M.	76,842	JONES, MATHEW	78,324
BARKMAN, VIVIAN	52,969	JUNG, ANDREW H.	56,121
BAYDA, JACOB M.	92,772	JURSCHEWSKY, SHEILA	60,188
BEATON, ANDREW	89,399	KARWANDY, JEREMY	89,547
BENDER, NICOLE DAWN	88,614	KELLER, BRETT J.	74,002
BENJAMIN, LINDA	56,609	KHAN, MUHAMMAD HAROON	69,137
BERENYI, JASON	123,273	KLINGELHOFFER, MARVIN	95,904
BHASIN, NEERU	53,127	KOHLRUSS, CHAD E.	61,576
BISSON, TAMARA	57,541	KOHLRUSS, DANIEL J.	118,605
BOSMAN, SEAN	124,608	KOPECK, TRACI D.	83,689
BOYARSKI, ROSANNE WILMA	93,201	KOWAL, KENNETH M.	147,924
BRECHT, KIRK J.	99,668	LACLAIRE, SANDRA S.	50,436
BRICK, JEREMY	104,352	LANG, CHAD	85,238
BROWN, HEATHER	62,142	LAROQUE, TERRY L.	62,763
BROWN, VALERIE F.	80,146	LAZAR, MELISSA MAE	50,647
BURNETT, JOANNE	82,713	LAZURKA, CARLA R.	57,541
CARD, COLIN D.	124,738	LENZ, SCOTT C.	103,184
CARLSON, MEGAN	85,782	LESY, AMY L.	52,382
CELIS, WASHINGTON	117,801	LINKE, BLAKE MORGAN	104,391
CHAMPAGNE, BRADLEY JAMES	91,231	LIX, MATHEW J.	87,018
CHEN, JEAN	108,063	LOLACHER, MARILYN L.	73,264
COCHRANE, SARAH S.	67,757	LOSETH, HOWARD M.	138,321
COLLINGE, BRIAN E.	70,174	LOSETH, JANICE E.	111,066
COOLICAN, JEFF	98,157	LOVE, MEGAN E.	76,761
COOPER, BLAINE	107,344	LOVE, THOMAS	77,759
CUNNINGHAM, KEITH EDWARD	66,853	LOWE, DAVID G.	70,689
DANCSOK, EDWARD	182,919	LOWE, TIFFANY	65,543
DAYMAN, JULIE	61,377	LOYDL, MYLES A. J.	63,024
DECK, DONNA	51,879	LUEKE, KEARA L.	57,014
DEGLAU, BEVERLY	139,233	LUZNY, STEPHEN W.	91,231
DELANEY, GARY	155,419	MA, SVIEDA	86,106
DEOBALD, RHETT A.	102,562	MACK, EARLINE	94,404
DHITAL, NARAYAN P.	84,463	MACKNIGHT, DOUGLAS G.	162,486
DOLTER, ALISON E.	87,637	MAHMOODI, OMID	102,148
DOLTER, RONALD WILFRED	117,690	MAHNIC, PAUL A.	144,822
DOMINIQUE, CANDY A.	118,437	MARINESCU, ANI	98,157
DORE, BONITA	53,961	MARSH, ARDEN	118,605
DUKART, TIA	77,147	MATSALLA, CHERYL	77,918
EASTERBY, CHAD C.	93,688	MATZ, ALLISON	95,914
EGBOKA, CHUKWUKA I.	82,479	MAXEINER, RALF O.	125,541
ERHARDT, JULIE ANNE	75,526	MCCALL, RODNEY ROBERT	57,541
ERICSON, GARY M. J.	167,595	MCGILLIVRAY, MEGAN L.	78,324
FAN, XIAOYU	59,102	MCLEAN, JESSIE DAWN	70,286
FISHER, DARREN E.	102,135	MCLEOD, JANE	117,178
FLEGEL, DANETTE	121,488	MCMILLEN, PENNY L.	57,541
FLETCHER, CAROLE A.	53,887	MCMURCHY, TRACEY Q.	109,479
FLYNN, JESSICA	86,803	MICHEL, BRADY A.	84,932
FLYNN, RHONDA	57,541	MIILLER, RANDAL S.	104,158
GASSON, JENNIFER J. K.	91,041	MONTENEGRO, MICHEL A.	118,605
GEJDOS, DYLAN M.	83,475	MOORE, RYAN ROBERT	56,399
GHOSH, ABHIJEET	72,889	MORELLI, RYAN M.	132,273
GODIN, MARC	92,102	MORLEY, ANDREW P.	84,519
GOODCHILD, BETTY	51,882	MOROSCHAN, DAVID M.	63,964
GRAHAM, KATELYN E.	68,890	MURPHY, KELLY D.	51,754
HAN, YANYAN	82,432	MUSIC, TYLER	77,759
HANSON, MICHELLE A.	134,037	NELISSEN, BRAM J.	67,169
HEARN, CATHLEEN A.	84,936	NIETO-ROGER, NICOLE M.	66,916
		NORMAND, CHARLES	132,159
		O'DONOHUE, DEIRDRE	97,914
		OHLHEISER, BRIAN	97,310
		OLYOWSKY, KIM	104,145
		PALANIUK, AMANDA D.	81,781
		PAQUIN, BRETT	94,347
		PETERSEN, MELISSA M.	85,752
		PHOMMAVONG, GATEEN J.	57,541
		POLLACK, KATHRYN D.	155,175
		POSTMA, MICHELLE F.	73,495

POWELL, MARSHA D.	50,215
PUSHOR, LAURIE M.	223,067
PYLYPUK, DEAN.	199,790
RAAF, ERIN.	111,804
RAMOS, GIOVANNI FELIPE.	74,610
REA, NICOLE.	95,908
READ, DEBORAH L.	75,193
REAVLEY, ROYCE P.	53,288
REDING, DEAN.	118,605
REIN, LEANNE.	67,781
RELLAND, JUSTIN.	98,737
ROGERS, MURRAY C.	118,605
RUSSELL, BEATRICE G.	57,541
SAUFERT, AARON.	100,678
SCHMIDT, TOM M.	118,581
SCHUTZ, KYLE J.	68,303
SHAMIM, WARDA.	51,943
SHEVROV, VLADIMIR.	75,681
SINGH, SHAMINDER.	76,074
SMYSNIUK, STANLEY ROY.	116,299
SOUTHAM, BRIAN L.	101,054
SPENST, STACEY E.	69,553
STADNYK, MURRAY S.	98,157
STEWART, DAVID CULLEN.	108,264
SUH, STEVEN.	70,054
TAYLOR, SEAN A.	66,642
TOTH, MERLENE.	56,231
TRETIK, NATALIE P.	61,168
TRITHARDT, SEAN D.	86,275
UTKE, JORDON.	90,976
VAN DE KERCKHOVE, SAMANTHA R.	96,170
VANCISE, WILLIAM J.	81,294
VERMETTE, SHANE B.	139,233
WAGNER, BRAD D.	138,321
WAGNER, PAUL L.	104,043
WALKER, PATTI.	57,541
WALLACE, DEBBIE LYNNE.	106,605
WEAVER, SCOTT.	101,595
WEBBER, LARRY DALE.	94,702
WESTERMAN, DEBORAH N.	134,871
WILHELM, BRUCE D.	131,628
WILLIAMS, SUNNI-JUNE P.	54,189
WILSON, DONNA L.	100,086
WIREKO, ISHMAEL.	55,187
WOG, KEVIN.	95,907
YANG, CHAO.	118,605
YIN, MIN.	79,133
YURKOWSKI, MELINDA.	138,321
ZHOU, DAN.	99,219
ZHOU, JING.	109,293
ZIMROZ, MICHAEL G.	57,541
ZMETANA, DUSTIN.	78,321
ZUNTI, SHAUN P.	83,706
ZWEIFEL, LOVYL.	107,493

Allowances for Members with Additional Duties

EYRE, BRONWYN O. \$	48,969
STEELE, DOUGLAS.	2,629

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Petroleum and Natural Gas (ER05)

Operational Support

SOUTH EAST SASKATCHEWAN	
AIRSHED ASSOCIATION. \$	59,566

Minerals, Lands and Resource Policy (ER06)

Saskatchewan Geological Survey

COMSTOCK METALS LTD. \$	50,000
EAGLE PLAINS RESOURCES LTD.	50,000
FATHOM MINERALS LTD.	50,000
FORAN MINING CORPORATION.	50,000
FORUM ENERGY METALS CORP.	50,000
MAS GOLD CORP.	50,000
MURCHISON MINERALS LTD.	50,000
RECEIVER GENERAL FOR CANADA	
NATURAL RESOURCES CANADA.	725,000
SSR MINING.	50,000

Goods and Services

Minister's Travel

BRADSHAW, FRED F. \$	2,189
EYRE, BRONWYN.	22,952
STEELE, DOUGLAS ALBERT.	2,529

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARD - ENERGY AND	
RESOURCES. \$	1,387,774
BMO PURCHASE CARDS-IMMIGRATION	
AND CAREER TRAINING.	122,971
DAVENPORT & JAMES PLLC.	79,234
DELOITTE INC.	52,500
DELOITTE LLP.	158,735
DELOITTE MANAGEMENT SERVICES LP.	513,765
DMG EVENTS (CANADA) INC.	54,345
DOCUDAVIT SOLUTIONS INC.	540,964
ERNST & YOUNG INC.	60,000
FPIINNOVATIONS.	100,000
GOVERNMENT OF ALBERTA.	1,300,000
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES.	10,511,267
RIDGELINE CANADA INC.	158,056
SASKATCHEWAN RESEARCH COUNCIL.	34,892,520
SKYSTONE INTERNATIONAL LP.	152,957
WORLEYPARSONS CANADA SERVICES	
LTD.	143,357

Environment (Vote 26)

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a respectful, responsible and enforceable manner that balances growth with sustainable development through objective, transparent and informed decision-making and stewardship.

Central Management and Services (Subvote EN01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Provides strategic planning and reporting, core program reviews, compliance planning, enterprise risk assessment and management, continuous improvement, performance measurement and workplace health and safety oversight. Develops policies and procedures to support ministry engagement with First Nation and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nation and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.

Program Delivery

Through executive management this program provides direction and oversight to the operations of the ministry. Through internal support branches this program delivers centrally-managed services such as correspondence and referrals, legislative services, public and media services, public inquiries, freedom of information and protection of privacy, accounting, financial services and reporting, internal auditing, budgeting and forecasting, contract advice, mailroom and property management services, strategic planning and reporting, risk, performance and business continuity management, as well as workplace safety and continuous improvement efforts.

Climate Change and Adaptation (Subvote EN06)

Objective

Develops policy and regulatory frameworks to help build resilience to the cumulative effect of climatic, economic and policy impacts resulting from climate change. This includes the regulation of greenhouse gas emissions from large industrial emitters, in partnership with industry, the federal government and other stakeholders. Conducts economic modelling, scientific research and policy analysis. Engages with industry, non-governmental organizations, communities, and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection. It also provides scientific and technical resources that advance environmental protection and climate change solutions.

Program Delivery

Through scientific research, economic analysis and intergovernmental relations, this program develops policy options, regulates and reports on provincial greenhouse gas emissions, and coordinates implementation of provincial climate change strategy. This program works with other ministries and other orders of government to inform the development of pan-Canadian policy and Canada's international positions on climate change.

Fish, Wildlife and Lands (Subvote EN07)

Objective

Conserves and allocates fish and wildlife populations and maintains biodiversity, including development of tools, support of research, maintenance of species data, and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund (FWDF) assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty land entitlement and specific land claims, maintaining the provincial network of protected areas, and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.

Program Delivery

Through legislation, policy, framework development and oversight this program conserves, manages and ensures sustainable allocation of fish and wildlife populations to maintain healthy biodiversity for the recreational, social and economic benefit of Saskatchewan people. Programs such as the Saskatchewan Conservation Data Centre, the South of the Divide project and the Woodland Caribou project are delivered through collaboration with partners in industry, environmental non-government organizations, academia and other government agencies.

Compliance and Field Services (Subvote EN08)

Objective

Provides services in support of all environmental and resource management programs. Develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. Provides services as part of the provincial Protection and Response Team to address public safety in rural communities and on highways. It also provides compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.

Program Delivery

Through its team of conservation officers, this program develops and delivers province-wide compliance and field enforcement programs to protect the environment, manage natural resource use, ensure compliance in provincial parks and ensure compliance related to aquatic habitat protection and unauthorized drainage.

Environmental Protection (Subvote EN11)

Objective

Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management services and coordinates the development of Results-Based Regulations

and the Saskatchewan Environmental Code. Delivers knowledge transfer and change management initiatives and manages a portfolio of information management and technology projects. It also manages the industry stewardship recycling, hazardous material response and impacted sites programs and provides financial support to the Beverage Container Collection and Recycling System.

Program Delivery

Through regulatory, compliance and licensing functions, this program protects environment and human health from the potential adverse effects from municipal and industrial development with a focus on mining, industrial and commercial operations, landfills, spills and environmental emergencies, contaminated sites, hazardous substances and waste, and the storage of dangerous goods. Through policy and framework development, this program provides oversight of solid waste management practices in Saskatchewan to allow and require the stewards to deliver recycling programs and to ensure the safe collection, recycling and disposal of products otherwise detrimental to the environment, landfill operations and the conservation of non-renewable resources. Through business advisory and technical services this program oversees the development and delivery of modern governance tools including the Saskatchewan Environmental Code and is responsible for the long-term strategy for environmental information management and technology services.

Forest Service (Subvote EN09)

Objective

Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.

Program Delivery

Through regulations, standards, and compliance and licensing frameworks, this program: reviews and approves forest management plans and forest industry operating plans; conducts audits of forest industry compliance with forest regeneration standards; and conducts inspections of harvesting practices and timber scaling standards. The program receives, reviews and manages spatial forest management activity data that forest industries are required to submit. Through collaborative work with other ministries, agencies, and governments this program attempts to mitigate damage caused by destructive insects and diseases on designated lands.

Wildfire Management (Subvote EN10)

Objective

Delivers wildfire prevention, detection, monitoring and suppression to protect people, property and forests at risk and prevent personal, business and provincial infrastructure losses. Promotes awareness of wildfire risk and associated prevention measures. It also maintains ground resources, an aerial wildfire fighting fleet, and wildfire detection and weather networks.

Program Delivery

Wildfire management activities including detection, preparedness, suppression and protection of people, communities and infrastructure are provided through a combination of the following services: firefighting ground crews, an aerial firefighting fleet, a communications network, meteorological services and out-of-province

wildfire assistance when required. Staff deliver wildfire education and prevention programming to reduce the number of human-caused wildfires, enhance public awareness of wildfire prevention and work with at-risk communities and stakeholders to increase their capacity to reduce wildfire hazards, to encourage self-sufficiency for wildfire mitigation and prevention and to accept responsibility for wildfire risk reduction.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically, these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

(thousands of dollars)									
	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)									
Minister's Salary (Statutory).....	\$ 52	\$	\$	\$	\$	\$	\$	\$	52
Executive Management.....	1,571	.....	.....	203	.....	.....	.....	.....	1,774
Central Services.....	4,901	.....	.....	5,751	.....	.....	240	(602)	10,290
Accommodation Services.....	.....	.....	.....	4,886	.....	.....	.....	.....	4,886
Subvote Total	6,524	.....	.....	10,840	.....	.....	240	(602)	17,002
Climate Change and Adaptation (EN06)									
Climate Change.....	1,109	.....	.....	501	.....	.....	.....	.....	1,610
Cumulative Impacts and Science.....	989	.....	.....	174	.....	.....	.....	.....	1,163
Subvote Total	2,098	.....	.....	675	.....	.....	.....	.....	2,773
Fish, Wildlife and Lands (EN07)									
Fish, Wildlife and Lands Program.....	5,470	54	.....	3,253	.....	.....	.....	.....	8,777
Fish and Wildlife Development Fund.....	.....	4,971	.....	.....	.....	.....	.....	.....	4,971
Subvote Total	5,470	5,025	.....	3,253	.....	.....	.....	.....	13,748
Compliance and Field Services (EN08)									
.....	14,794	5	.....	6,141	.....	.....	.....	(602)	20,338
Environmental Protection (EN11)									
Environmental Protection Program.....	4,178	5	.....	741	.....	.....	275	.....	5,199
Environmental Assessment and Stewardship.....	1,200	3,300	.....	70	.....	.....	.....	.....	4,570
Beverage Container Collection and Recycling System.....	.....	24,766	.....	.....	.....	.....	.....	.....	24,766
Remediation of Contaminated Sites.....	.....	.....	.....	41	.....	.....	.....	.....	41
Business Transformation.....	1,836	.....	.....	1,535	.....	.....	.....	.....	3,371
Subvote Total	7,214	28,071	.....	2,387	.....	.....	275	.....	37,947
Forest Service (EN09)									
Forest Programs.....	4,339	50	.....	1,599	.....	.....	.....	.....	5,988
Insect and Disease Control.....	.....	.....	.....	1,713	.....	.....	.....	.....	1,713
Subvote Total	4,339	50	.....	3,312	.....	.....	.....	.....	7,701
Wildfire Management (EN10)									
Forest Fire Operations.....	23,550	17	.....	45,132	.....	.....	.....	.....	68,699
Recoverable Fire Suppression Operations.....	2,467	.....	.....	2,479	.....	.....	.....	.....	4,946
Forest Fire Capital Projects.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	26,017	17	.....	47,611	.....	.....	.....	.....	73,645
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	83	.....	.....	83
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	333	.....	.....	333
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	741	.....	.....	741
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	8,124	.....	.....	8,124
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	1,979	.....	.....	1,979
Subvote Total	.....	.....	.....	.....	.....	11,260	.....	.....	11,260
Total	\$ 66,456	\$ 33,168	\$	\$ 74,219	\$	\$ 11,260	\$ 515	\$ (1,204)	\$ 184,414

(1) Includes communication expense of \$374 and travel expense of \$6,448.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, BRENDAN CRAIG	\$ 99,429	BROWN, JACENDA L.	60,012
ACHTYMICHUK, DALE E.	81,341	BROWN, MICHELLE G.	53,399
ACKER, CALEB O.	74,516	BROWNE, JAMIE L.	92,664
ACKERMAN, NELSON R.	77,996	BUCHYNSKI, JANICE RAE	53,280
ACKERMAN, SCOTT	83,644	BUETTNER, KEVIN C.	81,828
ADILMAN, GREGORY	85,796	BURTNEY, MATTHEW J. A.	75,285
ALEXANDERSEN, JOHN	69,889	BUSSE, ANDREA M.	65,969
AMUNDSEN, CLAIRE L.	82,999	CAISSE, JOSHUA S.	86,107
ANDERSEN, MICHAEL D.	88,098	CAISSY, NED K.	73,669
ANDERSON, BRENDAN C.	73,308	CAMPBELL, KRISTA	124,198
ANDERSON, PENNY M.	75,193	CARLSON, RANDELL LYLE	83,183
ANDREW, SCOTT A. C.	88,587	CARLSON, WARNER FRANCIS	106,390
ANDRYCHUK, TYRONE P.	83,932	CARSWELL, A. ALAN	77,866
ARNDT, COLIN J.	62,369	CHAMBERS, BRIAN E.	111,603
ASSELSTINE, STEVEN K.	59,139	CHARABIN, TRACEY	103,317
ATKINSON, TIMOTHY A.	67,174	CHARTIER, BARBARA A.	60,316
AUBE, KENNETH MARVIN	144,561	CHARTRAND, BRYAN K.	84,645
AVILA HERNANDEZ, ARNOLD D.	81,831	CHARTRAND, JAMIE W.	96,295
BAKHSH, NADEEM KHUDA	85,777	CHELL, REGAN J.	99,336
BALICKI, ROBBERT ALLEN	56,840	CHERNEY, BRADEN K.	96,995
BANKS, MICHAEL D.	84,534	CHERNICK, WILLIAM G.	54,170
BANNERMAN, MELANIE D.	62,136	CHURSINOFF, JARED	54,171
BARLOW, DUANE A.	86,490	CLARK, A. KIM	121,737
BASCHAK, LAWRENCE	104,145	CLARK, RYAN P.	67,142
BASCHUK, KELLY	94,440	CLARKE, CHRIS	100,549
BAST, DANNY A.	74,922	CLARKE, MURRAY	81,029
BAST, LORI L.	53,280	CLARKE, ROGER A.	51,921
BATES, RICHARD L.	74,714	CLIFFORD, TERRY R.	84,467
BAY, ALICIA	69,155	CLINCKE, KYLA D.	84,061
BELL, JOHN	89,871	COBB, DAVID A.	112,470
BELL, LORETTA A.	70,973	COMSTOCK, GRETEL L.	83,100
BELL, LORRAINE K.	54,202	CONKIN, KATHERINE ROSE	80,330
BERARD, CHARLENE	82,283	COOK, ANDY	86,181
BERGH, RYAN J.	78,749	COOK, EARL J.	61,771
BERNARD, JERRY G.	53,707	COOK, WILMA J.	51,002
BERRY, PAMELA L.	62,697	COSSETTE, RYAN R.	102,425
BEST, BRENDA J.	93,738	COSTLEY, ANDREW I.	112,622
BEVERIDGE, EDWARD D.	106,062	COTTRELL, JANICE	91,151
BEWER, ROBERT M.	85,795	COWAN, BRIAN D.	94,239
BIHUN, GEORGE A.	94,383	CRAIG, LINDSEY	82,274
BILASH, JAMIE MICHELLE	63,729	CRAYNE, KELLY D.	83,191
BJORNDALLEN, SUSAN J.	53,443	CRITTENDEN, KEVIN W.	85,803
BLAIS, JODY DENIS	80,257	DAGENAIS, HENRI J.	89,905
BOBINSKI, KANE	67,739	DAGG, STEPHEN DOUGLAS	73,153
BOCK, RALPH E.	178,334	DALE-JOHNSON, DOUG	61,095
BODNARYK, DARRYL E.	87,107	DALEY, MICHAEL ANTHONY	52,031
BOEHR, WESLEY E.	90,045	DALLYN, CHRIS E.	100,474
BOND, SHELLEY L.	73,299	DAVIS, KIM	106,242
BONE, WILLIAM G.	101,601	DEARBORN, BRUCE ELMER	122,649
BONIFACE, PETER A.	95,578	DECKER, PHILIP G.	119,649
BONNEAU, JARED D.	75,192	DELONG, HOWARD	90,994
BOOGAARD, LISA NICOLE	61,684	DERENIWSKI, JEFF	85,838
BORGERSON, DON A.	70,465	DICKIE, WANDA LYNNE	53,280
BOURHIS, VANESSA L.	93,245	DIEMERT, BRETT	103,298
BOURLON, EARL E.	94,721	DIETZ, MARK P.	100,113
BOYKO, JENNA MARIE LEONA	68,494	DILLABAUGH, KENNETH G.	86,198
BRAATEN, ERIC S.	92,812	DOBKO, STEPHEN A.	101,829
BRAATEN, MARIE A.	62,112	DOELL, VERNON	87,481
BRADBURN, CONNIE LEA	86,361	DOHERTY, CHAD A.	94,567
BRADLEY, BRYAN ALEXANDER	56,306	DOUGLAS, RAE L.	80,892
BREKER, TERRY C.	64,762	DOW, STEVEN K.	85,433
BREWSTER, JOHN MURRAY	69,768	DOWNES, KEITH A.	69,887
BROCK, DAVID M.	164,904	DOYLE, MARK D.	94,377
BROWN, BRITTANY A.	63,525	DRECHSLER, MARVIN D.	67,978
BROWN, CHRISTOPHER R.	94,373	DRUMHELLER, KYLE Z.	106,809
BROWN, EDWARD B.	101,970	DUFFY, MARK J.	109,267
		DUNCAN, KIRK A.	58,956
		DURAND, CORY M.	75,506
		DUTCHAK, NATHAN T.	82,746
		DYCK, GARRY A.	100,433
		DYE, DWAYNE	63,647
		EBERTS, REBECCA L.	57,144
		ECKERT, MATTHEW	70,880
		EHALT, LYLE F.	113,869
		ELDERKIN, IRA B.	72,213
		ELLIS, LESLIE S.	75,619

ENEVOLDSEN, SHELBY N.	76,751	HEMBRUCH, GARY W.	70,095
ENGELE, JARET D.	84,115	HENDERSON, ALLISON E.	82,782
ENGELE, RYAN D.	86,499	HENDRY, JEFF T.	86,167
ENGLAND, BRIANNE M.	95,448	HENRY, DARREN C.	70,420
ERICKSON, RISA.	50,438	HERBERT, PENNY L.	61,366
ESPIE, RICHARD H. M.	100,323	HERZOG, RHONDA L.	106,242
FAFARD, JEAN-CLAUDE P.	94,344	HILDEBRAND, RICHARD D.	77,490
FAJT, CRYSTAL L.	71,461	HILDERMAN, MURRAY D.	93,507
FAYANT, SYLVIA.	56,247	HILTS, TROY M.	116,910
FEDERSPIEL, SEAN H.	75,931	HLASNY, RON E.	95,465
FERGUSON, GLENN JAMES	87,508	HOGGARTH, NOLAN L.	77,154
FERGUSON, MARTY GLEN	77,981	HOLM, MICHAEL J.	70,903
FIALA, CALVIN G.	83,508	HORDENCHUK, SHARLA	135,630
FIELDER, SHALAYN GAYLE	74,200	HORNJAK, DAVID	60,464
FINLAY, TREVOR K.	74,828	HOUDEK, ALEXEI J.	86,565
FISCHER, JAMES L.	74,841	HOUK, MEGHAN E.	53,545
FISHER, RYAN J.	91,396	HOWE, BARRY E.	75,591
FITZSIMONDS, KEVIN D.	99,289	HOWE, DONALD B.	85,855
FLOCH, DAVID J.	82,484	HOWEY, CASEY T.	106,942
FLODELL, MICHAEL E.	84,831	HRYNKIWI, ALAN T.	91,262
FRANCIS, SHAWN R.	98,309	HUBKA, JEREMY R.	102,437
FRASER, BRYAN JAMES	86,021	HUDSON, LEONARD E. A.	108,500
FRASER, JAMES A.	94,651	HUNT, GRANT MURRAY	54,647
FREMONT, LARRY F.	76,542	HUNTER, GLENN E.	106,016
FROLICK, WILLIAM B.	66,777	HUNTER, JENNIE EVE	62,758
FUDGE, DENNIS C.	103,148	HWANG, YEEN TEN.	125,817
GAETZ, ROBERT J. J.	71,323	ISAAC, MARTIN.	114,444
GALLAGHER, LIN LINDA	233,853	JACOBSON, TREVOR TODD.	78,072
GAMMELL, SARAH E.	91,319	JANSEN, CHERYL	109,083
GARDINER, GERALD KENNETH	68,982	JANZEN, RAECHELLE	87,773
GARDINER, ROBERT H.	110,962	JENSEN, JAMES PAUL STEVEN	74,733
GAUDET, MARIO A.	101,037	JOHNS, BRAD S.	109,650
GAUTHIER, GWEN M.	54,671	JOHNSON, GREG M.	119,649
GAUTHIER, VICKI L.	101,188	JOHNSON, JEREMY A.	93,971
GAZEY, KATHLEEN E.	94,387	JOLIBOIS, KURT J.	56,434
GEE, EDGAR H.	77,983	JONES, DANA-LYNN I.	77,303
GELHORN, LANE ADAM	96,414	JORGENSEN, FREDERICK J.	124,029
GELOWITZ, VERONICA	162,019	JOYCE, PETER EDWARD.	91,303
GIBSON, JAMIE D.	73,989	KATZBERG, TERESA M.	61,515
GILLIS, ROBERT G.	68,649	KEITH, R. JEFFREY	90,847
GLASS, EDWARD J.	84,666	KEITH, SARAH J.	124,926
GLOVER, MICHAEL D.	88,555	KELLEY, LYNN I.	129,200
GOERTZ-KAEDING, LAINE M.	76,775	KELLY, BETH M. A.	74,259
GOLLOP, MIKE A.	103,813	KELLY, BRENDA J.	61,377
GORR, ADAM	67,351	KELLY, DEVON T. M.	78,536
GRAINGER, ROBERT L.	82,863	KENT, BRIAN EDMOND.	130,508
GRAY, CHRIS M.	91,337	KHAN, TAHIDUN	79,742
GREBSTAD, DONALD J.	94,576	KING, MICHAEL J.	53,806
GREENE, BONNIE L.	81,349	KIPPENHUCK, CLYDE	57,932
GRISDALE, DEAN M.	114,066	KIRYCHUK, BRANT D.	125,550
GRUNDNER, LEON DARREL	80,955	KISHCHUK, BARBARA ELLEN.	51,010
HABEL, MICHAEL	101,242	KISS, DALE	74,690
HAENSEL, KEITH	83,172	KIZLYK, REGAN	78,099
HAHN, KIERAN	73,932	KKAIKKA, CHRISTINA M.	56,655
HALES, DEAN R.	58,581	KLASSEN, DARRELL K.	55,590
HAMBLY, TESSA	58,434	KNACKSTEDT, TRINA C.	73,069
HANSEN, KIM A.	86,941	KNIHNISKI, DAVID JOHN.	76,859
HANSEN, TYLER JOHN.	58,657	KOBACK, LOIS GAIL	53,280
HANSON, DARRELL P.	59,708	KOKESCH, TIM	106,340
HANSON, KYLE C.	81,958	KONG, XIANHUA.	85,795
HAPP, GILBERT L.	82,205	KOOB, MURRAY MICHAEL.	85,792
HARDCASTLE, COREY M.	137,339	KOTYK, WESLEY P.	168,186
HARLE, JACKIE D.	50,334	KOZOWY, CLARA MAY.	52,460
HARRIS, CAMILLE M.	76,418	KREUTZER, JORDAN NATHANIEL.	73,567
HARRISON, KEVIN J.	81,723	KRIENKE, RYAN L.	86,713
HARVEY, SCOTT P.	83,599	KRISTOFF, DALE M.	101,510
HARVEY, STACEY.	53,946	KRUUS, ROBERT V.	75,193
HATFIELD, KRYSTA.	51,402	KUCHIRKA, AARON JAMES	132,282
HAUGEN, GARTH.	100,245	KULYK, CORINNE D.	86,991
HAUGEN, KELSEY D.	55,682	KUNTZ, CURTIS A.	55,855
HAUGEN, KIM HAROLD	81,977	KURJATA, GLEN.	111,030
HAYES, GREG E.	110,097	L'HEUREUX, LAURIE LEE.	65,277
HAYES, MICHAEL.	82,215	LABACH, KENNETH A.	108,039
HAYWOOD, JULIE L.	116,322	LABROSSE, PHILIPPE	70,544
HEGGSTROM, MICHELLE.	61,155	LAPWORTH, SHAUNE	97,447
HEIDEL, DAVID R.	101,970	LARSON, JUDY A.	82,750

LAVERDIERE, LORRAINE	72,943	NG, JANET W.	73,769
LAWSON, COLIN	84,740	NICHOLSON, SINDY L.	86,380
LEDoux, SHAINA B.	54,537	NICHOLSON, VALERIE M.	77,909
LEE, CAITLIN Z.	71,564	NICOLLE-PHILLIPS, SHELLEY	99,658
LEES, CHARLES	122,713	NICOLS, ROSS	100,560
LEGARE, AVERY	68,720	O'BRIEN, DAN L.	83,317
LEKO, LINDSEY D.	83,715	OJO, OLUWAFEMI O.	54,987
LEMIEUX VAN, HOLLY A.	67,635	OKEMAU, BRIAN F.	54,806
LENNOX, JEFF THOMAS	58,180	OLDFORD, STEVEN P.	85,022
LESKO, APRIL A.	84,374	OLESEN, ASHLEY B.	137,691
LETKEMAN, DARREN CRAIG	86,140	OLSON, FERGUS F.	108,783
LIDSTER, ROBERT	70,016	OPEKOKEW, NORMAN S.	53,111
LIEDTKE, PETER ANTHONY	83,311	OSBORNE, CODY SHANE	75,112
LILLEY, MICHELLE	99,201	OSBORNE, JAMES	81,858
LOCKHART, BROCK M.	95,640	OTTERSON, APRIL D.	51,571
LOEHNDORF, ASHLEY E.	71,045	OTTERSON, BARRY E.	98,659
LOITZ, RONALD C.	84,389	PAINCHAUD, MARC A.	137,175
LORAN, TIMOTHY	93,199	PAN, SIYUE	67,026
LOSETH, PHILIP E.	85,776	PAPASTERGIOU, SPIROS	94,359
LOSTER, DARREN R.	94,725	PAPPENFUS, TYY	71,864
LUEKEN, CAMERON L.	101,742	PARADZIK, ELIZABETH G.	56,137
LUKONI, DARA	104,410	PARENTEAU, RYLAN W.	69,259
LUNG, JANA	73,274	PARSONS, FRAZER G.	84,384
LYNCH, TYLER D.	112,706	PASCHKE, JAMIE M.	71,332
MACADAM, CATHY P.	50,941	PASCHKE, MICHAEL	83,673
MACK, ANTHONY L.	62,606	PATERSON, JEFF W.	115,307
MACZEK, PAUL D.	86,623	PATTERSON, DOUGLAS D.	79,573
MADDEN, ROBERT N.	68,136	PATTERSON, TROY	100,766
MAIER, CHRIS A.	85,661	PECHAWIS, DONALD C.	91,909
MAMER, DEAN P.	82,265	PEDERSON, DAVINE R.	87,613
MANSUY, ANDREA CANDICE	57,541	PEET, GEOFFREY THOMAS	74,124
MARKEL, CHRISTINE	89,436	PEETERS, MERVIN J.	53,387
MARRA, ROSANNE	64,352	PELZER, JASON P.	82,713
MASON, STEVEN J.	53,993	PENNEY, NADINE	86,944
MAXWELL, EVAN	77,774	PEPPER, JEANETTE L.	97,972
MAZIL, GERTRUDE E.	53,666	PERKINS, COLTON N.	68,988
MCARTHUR, DAWN MARIE	53,750	PERRY, THOMAS A.	84,365
MCCALLUM, ANNETTE R.	57,761	PETERS, MARK ALFRED	53,182
MCCALLUM, CLARENCE	51,211	PETIT, KENNETH JR.	78,017
MCCALLUM, DAVID J.	51,574	PETIT, ZOEY	57,555
MCCOLGAN, MICHAEL J.	74,783	PETRYSHYN, JOHNNY L.	83,131
MCGILL, TODD D.	90,199	PIDBOROCHYNSKI, TARA J.	104,982
MCGUIRE, COLLIN R. C.	77,431	PIECOWYE, JORDAN	79,814
MCINTOSH, RORY	108,434	PITTOELLO, F. GEORGETTE	94,367
MCINTYRE, FALLON L.	72,241	PLANTE, DANIEL J.	73,145
MCKAY, CARRIE LEE	87,612	POCHA, FORREST	108,484
MCKAY, REG G.	69,531	PODBIELSKI, NANCY L.	61,049
MCLARTY, BRUCE D.	83,985	POLLOCK, BRADY ROBERT	113,730
MCLAUGHLAN, MICHAEL S.	94,371	PONIATOWSKI, BRIAN E.	74,820
MCLELLAN, TRAVIS ALEXANDER	82,085	PORTER, RONALD W.	53,911
MCLEOD, DANNY J.	83,838	POST, RICHARD C.	146,739
MCLEOD, JAMES E.	83,713	POSTLE, JUDY M.	60,875
MCLEOD, JERRY J.	56,576	POTVIN, STEVE A.	91,881
MCTAGGART, MALCOLM	94,559	POUTEAUX, TYLER J.	76,665
MEHL, KATHERINE R.	102,069	PRANTEAU, GLEN H.	71,773
MEIKLE, NATHAN R.	54,804	PRATT, JEFFREY A.	80,924
MERKOWSKY, ALAN T.	94,362	PRESTIE, CHANCE C.	66,979
MERKOWSKY, JENNIFER J.	56,634	PRICE, OWEN J.	101,598
MESSETT, LEE J.	91,295	PRIETO DIAZ, BEATRIZ	90,652
MICHAELS, RHONDA LEE	94,725	PRODAHL, HILLARY M.	96,107
MICHAYLUK, EVAN	54,479	PROKOPETZ, LYLE D.	114,600
MILLER, QUINCY	95,759	PROTASENKO, VICTOR J.	76,762
MINTER, DARYL	118,951	PROULX, STEVE	95,274
MOLDENHAUER, JILLIAN D.	70,150	PULVERMACHER, ERIC J.	83,464
MOLNAR, ZOLTON APOLLO	100,380	PURVES, ROCKY O.	89,811
MOORE, LLOYD WILLIAM	85,419	QUINNETT, PAM A.	68,373
MORIN, ALENA O. M.	68,430	RAFUSE, TRENT W.	81,215
MORIN, BRENDA LEE	58,853	RAISANEN, KRISTIN M.	66,560
MOULDING, TIM	114,453	RASHID, JAMEEL JIHAD	62,696
MOYSEY, JOHN E.	90,438	RATHWELL, MICHAEL D.	94,363
MURPHY, DAPHNE M.	81,348	RAY, PHANE R.	119,590
MURPHY, KEVIN M.	169,317	READ, ROBERT F.	64,996
MYTOPHER, RONNIE	82,513	REDDEKOPP, COLLEEN B.	86,679
NAELAPEA, OTT	53,700	REDDEKOPP, JASON D.	87,002
NEISER, LESLIE JOAN	51,765	REDSTON, JENNIFER	100,772
NEUDORF, ZACHARY K. P.	71,559	REED, TREVOR C.	59,405

REID, BRUCE J.	113,238	STEVENSON, IAN	90,837
REIMER, RYAN E.	92,925	STEWART, CAROLE M.	59,685
REMPEL, ANDREW D.	76,150	STEWART, W. ROSS	116,250
RENAUD, DENIS R.	147,633	STOCKDALE, JIM A.	104,082
REZANSOFF, DAVID ALEX	102,258	STOLZ, ROBERT W.	85,245
RHIENDEL, COREY J.	60,697	STRATTON, VERN W.	63,431
RIABKO, SHAWN M.	88,844	SUBCHYSHYN, MITCHELL GREGORY	55,814
RIEMER, ANN K.	84,009	SUDERMAN, JAYNE	53,674
RINHOLM, DWAYNE	88,508	SWIEZAK, DAVID E.	85,118
RINHOLM, MARLEEN C.	70,208	SYLVESTRE, JONAS C.	82,818
ROBERTS, PAUL R.	61,170	SYRENNE, LUC	83,525
ROBERTS, STEPHEN J.	166,675	SZYPULSKI, LINDA M.	63,755
ROBERTS, WENDELL A.	97,140	TAIT, QUINTON A.	94,079
ROBERTSON, BRANDON CRAIG	88,594	TAMBALO, DINAH D.	76,510
ROBERTSON, IVAN D.	72,734	THIBAUT, GRAHAM	88,087
ROBINSON, DANIEL K.	100,512	THIBEAULT, WILLIAM I.	89,208
ROBINSON, GEOFF W.	66,421	THODY, CORY D.	84,547
ROBINSON, SHAWN	74,805	THOMASGARD, KENNETH D.	60,104
ROSS, RANDY R.	94,593	THOMPSON, TROY D.	103,385
SABEAN, WATSON EARL	87,265	THOMSON, NORMAN J.	108,905
SACHKOWSKI, DARYL L.	78,722	TIPPLE, AMANDA KATHRYN	51,124
SACHKOWSKI, MARLON M.	59,911	TODD, DEIRDRE M.	86,447
SADIK, AIMANN	88,751	TOKARUK, JENNA M.	77,924
SAGARDIA, HERNAN	100,520	TONN, JONATHAN M.	93,888
SAKAL, DANIEL W.	101,387	TOTH, BRENT C.	73,480
SALISBURY, FRANK J.	96,794	TOWILL, MICHAEL D.	99,268
SALVA, MADELEINE	54,846	TROTTIER, TIM W. P.	97,765
SANDRY, RYAN	84,764	TRUEMAN, DENNIS SAMUEL	83,100
SARTY, KEVIN D.	83,977	TUCKER, ALISON H.	85,819
SAWA, BEN	84,722	TURCOTTE, DOMINIQUE	88,634
SAWCHUK, KELLY W.	69,018	TURNER, KATHRYN A.	60,917
SCALISE, KARYN	78,848	TWEEDIE, RICHARD W.	106,626
SCHAEFFER, ZOEY N.	66,996	TYREE, MATTHEW R.	111,543
SCHAFER, SHARON	50,565	VOLKE, TAYLOR D.	74,172
SCHAMBER-BROWN, RAYELLE H.	53,061	WALKER, ROD	86,033
SCHERTZING, BRADLEY D.	90,296	WALLACE, DARREN J.	71,683
SCHILL, BRENT S.	80,166	WALLACE, WILFRED	82,240
SCHOMMER, CALVIN	82,533	WALTER, BRUCE L.	92,826
SCHOMMER, JEROME J.	83,140	WALTER, KENNETH N.	101,970
SCHULZ, PETER	100,880	WANNER, TAMARA	61,887
SCOTT, ALEXANDER DAVID	54,211	WARD, EDWARD W.	106,593
SCOTT, KENNETH A.	103,793	WARD, JARED S.	125,250
SCRIVEN, TERRY	58,066	WARK, WAYNE L.	132,327
SCRUPPS, TIMOTHY R.	84,876	WASYLENCHUK, LYNN M.	67,479
SEBOK, JENNIFER NICOLE	99,996	WASYLENCHUK, SCOTT V.	102,630
SEGEWICK, GORDON R.	70,942	WEINBERGER, JOY	52,133
SEGUIN, ANNE C.	70,039	WEINBERGER, KEVIN P.	87,820
SEIFERLING, JAMES	78,040	WEINHOFFER, TODD JOSEPH	78,096
SEMENIUK, DARBY S.	109,974	WEIR, BRADLY J.	55,099
SHAH, HETALBEN	75,307	WEISS, MATTHEW J.	65,329
SHAPLEY, CHAD LINDEN	72,177	WHIKLO, TODD M.	83,224
SHELL, MICHELLE	68,566	WHITE, JANNA L.	72,236
SHERSTOBITOFF, BRENT	83,516	WIEDERSPOHN, DYLAN	54,496
SIMONOT, EVAN CURTIS	51,118	WILKIE, STEVE C.	81,616
SIMPSON, ROBERT	59,054	WILLARD, BRUCE	104,145
SKAFTFELD, ROBERT E.	95,976	WILLIAMS, TRAVIS D.	99,271
SKARBON, CHRISTOPHER E.	128,915	WILLIS, SHAUNA M.	89,381
SKIPPER, LINDA	54,933	WILSON, CHRISTOPHER	73,009
SLACK, AMY R.	95,245	WOOD, DONALD K.	67,585
SLATER, LAWRENCE	78,049	WOOD, WILLIAM J.	87,631
SMALLWOOD, DAVID G.	79,713	WORSLEY, JOHN C.	75,226
SMITH, BRENDON R.	82,839	WORTH, KYLE	82,144
SMITH, GREG C. E.	56,110	WRISHKO, KERRY B.	119,649
SMITH, JARED K.	72,982	WUDRICH, GERALD G.	125,250
SMITH, JEFFREY D.	83,505	WURSTER, CHARLENE ALISON	89,564
SOLOMON, ZACHERY B.	114,453	XIA, XIN	57,857
SOMERVILLE, LINNEA G.	56,913	YASCHUK, TIMOTHY	82,571
SPASOFF, PAUL	78,658	YAWORSKI, RYAN	75,767
SPRACKLIN, ROBERT P.	79,123	YEO, JARED	84,746
STADNYK, ARLIN WYATT	74,088	YOUNG, DAVE W.	115,364
STALLARD, ROBERT T.	195,455	YUEN, ALVIN K. W.	84,882
STAN, DARRELL	83,169	YURACH, KEN I.	112,638
STARK, ROBERT	66,850	YUZEK, CATHY-LYNN	78,138
STASIAK, IGA	90,812	ZAPLITNY, MICHELLE	50,199
STEAD, DARCY W.	82,211	ZBARASCHUK, BRENT K.	86,355
STEVENSON, DAVID C. I.	125,250	ZHU, HUA MARIE	80,289

ZIMMER, WILLIAM.....	137,074
<i>Allowances for Members with Additional Duties</i>	
BRADSHAW, FRED F.	\$ 3,000
CARR, LORI.....	371
DUNCAN, DUSTIN E.	48,969

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Fish, Wildlife and Lands (EN07)

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	\$ 4,791,019
SASKATCHEWAN COMMISSION OF PROFESSIONAL OUTFITTERS.....	180,000

Environmental Protection (EN11)

Environmental Assessment and Stewardship

TIRE STEWARDSHIP OF SASKATCHEWAN.....	\$ 3,300,000
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Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 24,765,575
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Goods and Services

Minister's Travel

BRADSHAW, FRED F.	\$ 2,035
DUNCAN, DUSTIN E.	13,439

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

911 SUPPLY	\$ 84,312
ACCESS HELICOPTERS LTD.	86,008
ACCURATE INDUSTRIES CANADA LTD. ...	249,496
AEROTEC ENGINES LIMITED	113,350
AGENCY CHIEFS TRIBAL COUNCIL INC.	149,428
ARROWHEAD HELICOPTERS LTD.	393,924
BEARDY'S & OKEMASIS FIRST NATION.....	69,384

BEAUVAL, NORTHERN VILLAGE OF	112,722
BMO PURCHASE CARDS- ENVIRONMENT	9,187,287
BORYSIUK CONTRACTING	65,098
BUCKLAND FIRE & RESCUE	65,077
BUFFALO NARROWS, NORTHERN VILLAGE OF	115,437
CAMPBELL HELICOPTERS LTD.	291,088
CANADA NORTH ENVIRONMENTAL SERVICES LIMITED PARTNERSHIP	424,902
CANADIAN HELICOPTERS LIMITED.....	138,538
CANADIAN INTERAGENCY FOREST FIRE CENTRE	55,078
CANWEST AIR	458,896
CAPITAL PETROLEUM SERVICES LTD.	60,573
COLDSTREAM HELICOPTERS LTD.	115,810
COLE BAY, NORTHERN HAMLET OF	60,580
CONAIR GROUP INC.	63,585
COUGAR N.D.E. LTD.	131,745
CREEKSIDE SERVICES	67,441
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	172,158
DALLAS AIRMOTIVE, INC.	102,794
DAVENPORT & JAMES PLLC.....	79,234
DELTA HELICOPTERS LTD.	587,926
DSA MEDIA.....	164,551
DUN-RITE TIRE SALES & SERVICES LTD.	54,478
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	100,744
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	305,611
FEDERATED CO-OPERATIVES LIMITED	83,665
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	100,000
FIRST RESOURCE MANAGEMENT GROUP INC.	297,830
FOREST TECHNOLOGY SYSTEMS LTD. (FTS)	89,115
FORSITE CONSULTANTS LTD.	96,510
GARDINER PLUMBING LTD.	85,401
GELTECH SOLUTIONS INC.	226,100
GOVERNMENT OF ALBERTA	1,244,761
GOVERNMENT OF THE NORTHWEST TERRITORIES.....	82,604
GREEN LAKE, NORTHERN VILLAGE OF	61,490
GUARDIAN HELICOPTERS INC.	926,695
HAZTECH ENERGY CORPORATION.....	98,481
HEAVER OILFIELD CONSULTING LTD.	274,958
HELI-LIFT INTERNATIONAL INC.	1,314,357
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	6,030,973
ILE A LA CROSSE, NORTHERN VILLAGE OF	118,458
INFORMATION SERVICES CORPORATION	178,758
INNOVATION PLACE	67,003
JANS BAY, NORTHERN HAMLET OF	57,533
KBM RESOURCES GROUP.....	186,040
KELOWNA FLIGHTCRAFT LTD.	358,122
KF AEROSPACE	57,500
LA LOCHE, NORTHERN VILLAGE OF	115,424
LA RONGE PETROLEUM CO. LTD.	371,882
LEGACY AVIATION SERVICES INC.	171,790
LIMBER ENVIRONMENTAL LTD.	86,579
LIVING SKIES TREE SERVICE.....	103,000
M.D. CHARLTON CO. LTD.	483,079
MAG AEROSPACE CANADA CORP.	402,311
MARSH CANADA LIMITED	103,194
MCNAIR BUSINESS DEVELOPMENT INC.	74,500
MEADOW LAKE TRIBAL COUNCIL	887,661
MEDCOR OF CANADA ULC	125,000
METIS NATION OF SASKATCHEWAN	125,000

MICHEL VILLAGE, NORTHERN HAMLET OF	60,523
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	18,844,694
MINISTER OF FINANCE-MINISTRY OF FINANCE	299,836
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	685,728
MNP LLP.	65,881
MOTOROLA SOLUTIONS CANADA INC.	113,242
NORTHEAST CONTRACTING LTD.	90,820
NORTHERN TREE CO. INC.	194,650
OSPREY WINGS LTD.	183,989
PADC MANAGEMENT CO. LTD.	57,620
PATUANAK, NORTHERN HAMLET OF	60,865
PERIMETER SOLUTIONS CANADA LTD. ...	1,672,617
PINEHOUSE, NORTHERN VILLAGE OF	114,057
PRINCE ALBERT GRAND COUNCIL.....	1,903,759
PROPOWORKS PROPELLER SYSTEMS INC.	87,031
SANDY BAY, NORTHERN VILLAGE OF	62,937
SASK. ABILITIES	169,834
SASKATCHEWAN FORESTRY ASSOCIATION	62,000
SASKATCHEWAN RESEARCH COUNCIL ...	60,336
SASKATOON AVIONICS LTD.	551,592
SASKPOWER CORPORATION	256,351
SELKIRK SYSTEMS INC.	227,957
SHELL CANADA PRODUCTS.....	3,096,646
SKYLINE HELICOPTERS LTD.	479,099
SNC LAVALIN INC.	107,156
SPI HEALTH & SAFETY INC.	887,749
SPRINGER AEROSPACE	196,652
ST. GEORGE'S HILL, NORTHERN HAMLET OF	57,177
STANDARD AERO	180,583
STAR HELICOPTERS LTD.	81,508
STREAMLINE CONTRACTING LTD.	483,270
SUNWEST HELICOPTERS LTD.	492,701
TRANSWEST AIR	3,009,917
TURNOR LAKE, NORTHERN HAMLET OF	56,236
UNIVERSITY OF REGINA.....	91,500
VIKING AIR LIMITED.....	1,139,525
VOYAGE AIR	131,454
WATERAX INC.	208,760
WATERHEN LAKE FIRST NATION.....	57,585
WEST CENTRAL VOLUNTEER FIRE CO-OP.....	144,448
WEST WIND AVIATION	104,852
XYLEM SILVICULTURE	225,244
YELLOWHEAD HELICOPTERS LTD.	526,252

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

FOGLER, RUBINOFF LLP, IN TRUST	\$ 77,993
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Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT.....	\$ (1,204,000)
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Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.

Program Delivery

This program provides a coordination function between government ministries, agencies, Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. This program also provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

Provides administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council, and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective

Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.

Program Delivery

This program provides research, analysis, and policy advice to the Premier, Cabinet, Deputy Minister to the Premier, other parts of Executive Council, and line Ministries, in addition to providing support services to various Cabinet committees.

Cabinet Secretariat (Subvote EX05)

Objective

Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to various Cabinet committees.

Communications Office (Subvote EX03)

Objective

Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It leads and administers government's policy on visual identity, and fair and competitive processes for communications and print procurement. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It leads and administers government's policy on visual identity and fair and competitive processes for communications and print procurement. Media Services prepares and distributes news releases and provides assistance to ministries, agencies, and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council who are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective

Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.

Program Delivery

Supports the Premier at all Canadian intergovernmental meetings. Supports the development, coordination, and implementation of Saskatchewan's intergovernmental activities and policies within Canada. Coordinates and manages matters relating to official protocol and provincial honours and awards.

Francophone Affairs (Subvote EX11)

Objective

Serves as a liaison between the provincial government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

Program Delivery

Offers translation services to government ministries and agencies. Manages the French-language services centre and French-language contents on the Government of Saskatchewan website. Also oversees the implementation of the French-language Services Policy.

Lieutenant Governor's Office (Subvote EX12)

Objective

Provides administrative services to the Office of the Lieutenant Governor.

Program Delivery

The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which coordinates greetings from federal, provincial, and municipal officials for wedding, anniversary and birthday greetings.

Executive Council

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)									
Executive Management.....	\$ 2,441	\$	\$	\$ 152	\$	\$	\$	\$	2,593
Central Services.....	963	.....	.....	725	.....	.....	.....	.....	1,688
Accommodation Services.....	.....	.....	.....	1,512	.....	.....	.....	.....	1,512
Subvote Total	3,404	.....	.....	2,389	.....	.....	.....	.....	5,793
Premier's Office (EX07).....	351	.....	.....	156	.....	.....	.....	.....	507
Cabinet Planning (EX04).....	765	.....	.....	33	.....	.....	.....	.....	798
Cabinet Secretariat (EX05).....	397	.....	.....	62	.....	.....	.....	.....	459
Communications Office (EX03).....	901	.....	.....	175	.....	.....	.....	.....	1,076
House Business and Research (EX08).....	432	.....	.....	41	.....	.....	.....	.....	473
Members of the Executive Council (Statutory) (EX06).....	133	.....	.....	.....	.....	.....	.....	.....	133
Intergovernmental Affairs (EX10).....	1,267	.....	.....	322	.....	.....	.....	.....	1,589
Francophone Affairs (EX11).....	570	.....	.....	103	.....	.....	.....	.....	673
Lieutenant Governor's Office (EX12).....	493	.....	.....	217	.....	.....	.....	.....	710
Total	\$ 8,713	\$	\$	\$ 3,498	\$	\$	\$	\$	12,211

(1) Includes communication expense of \$126 and travel expense of \$391.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDREWS, SHANNON.....	\$ 174,805
BIBLOW, CARLA D.	65,694
BILLINGTON, JIM.....	149,951
BILODEAU, RENEE	90,622
BIRNIE, LAUNA M.	61,146
BLACKSTOCK, NOLAN K.	57,808
BOLEN, KAREN D.	65,821
CAMPBELL, KENT.....	77,961
CARLETON, EDWARD A.	124,137
CODERRE, CHANTELE	70,315
COELS, JARRET N.	103,310
CROZIER, PAUL A.	157,650
DAVIES, CRYSTAL R.	59,682
DOVE, CHRISTOPHER P.	86,205
DOWNS, REGINALD L.	216,693
DUNN, ANDREW	96,678
DWERNYCHUK, DREW G.	149,951
FLAMAN, SAMANTHA J.	50,436
GAYTON, ASHLEY N.	77,992
GELLNER, KENDRA	94,476
GIBBONS, REBECCA	112,782
HIGHMOOR, TIM MARTIN	171,753
HOLT, LINDA	82,481
HOPKIE, DIANNE.....	83,892
HOPKINS, JADE M.	64,295
HUNTER, DALE R.	61,581
HUTTON, LAURIE.....	93,810
ISMAN, CLARE	73,966
JICKLING, WES J.	83,535
KEOGAN, DAVID J.	87,286
KOCH, ALANNA L.	358,888
KOLOJAY, TRELLE.....	75,117
KRAJEWSKI-RIEL, BONNIE	102,753
KRAWETZ, KEN P.	121,780
LACASSE-POWERS, FRANCINE	75,879
LAMBERTI, WANDA	155,525
LANG, MICHELLE	55,715
LEIBEL, BRIGITTE.....	61,377
LEIPPI, ALYSSA R. C.	77,928
LODA, MEHDI	66,159
LYS, LETA LYNN	90,658
MACLEOD, LESLIE.....	60,216
MCCREARY, MEREDYTH L.	92,235
MERCER, LEEANNE FERN	87,435
METZ, ASHLEY.....	130,275
MILNE, WENDY	66,309
MORROW, NORMA M.	94,725
O'CALLAGHAN, SYLVIE	72,180
PANDYA, RUPEL R.	54,024
PARADIS, RYAN.....	59,748
PARKER, JAMES.....	132,174
PATRICK, CHANTELE	107,362
POPESCU, DAWN MARIE	150,185
PUJOLAR, DANIELE	56,388
QUILLIAM, JASON T.	133,587
RITCO, MARIA	76,449
ROMANUK, RHONDA.....	78,470
RULLER, SHEREE L.	110,025
SALLOUM, HEATHER.....	138,333
SAUNDERS, JAMES E. G.	202,578
SAWATZKY, JEFFREY A.	79,668
SCHMIDT, DEANNA M.	82,487
SHAHID, ALIA	82,268
SISSON, J. GORDON	152,109
SPEIRS, CAROLYN	86,205
ST GODARD, PEG.....	67,425

STEWART, GRAHAM E.	150,438
SWAN, CAMERON B.	195,402
TAILLON, PAUL J.	105,780
WALL, JASON TROY.....	164,863
WARNER, KENDRA D.	99,234
WARREN, CHARLES-HENRI	138,333
ZARAN, GLENN W.	91,698

Allowances for Members with Additional Duties

HARGRAVE, JOSEPH E.	\$ 48,969
MOE, SCOTT R.	69,954
WILSON, NADINE A.	14,311

Goods and Services

Minister's Travel

MOE, SCOTT R.	\$ 84,868
WILSON, NADINE A.	629
WYANT, GORDON S.	4,469

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL.....	\$ 765,209
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES.....	2,188,397

Finance (Vote 18)

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

Central Management and Services (Subvote FI01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury Management (Subvote FI04)

Objective

Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue fund.

Provincial Comptroller (Subvote FI03)

Objective

Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.

Program Delivery

This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of the government and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

Supports decisions by providing information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expenditure, intergovernmental, fiscal, economic, and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency (CRA) for administration of provincial income tax.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information relating to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.

Program Delivery

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective

Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.

Program Delivery

This program provides tax credits to qualifying corporations to encourage research and development in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective

Provides for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly (MLAs). It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan (PSSP). It also administers the PSSP.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)									
Minister's Salary (Statutory).....	\$ 50	\$	\$	\$	\$	\$	\$	\$	50
Executive Management.....	855	.....	.....	119	.....	.....	.....	.....	974
Central Services.....	1,526	.....	.....	3,186	.....	.....	.....	.....	4,712
Accommodation Services.....	.....	.....	.....	1,872	.....	.....	.....	.....	1,872
Subvote Total	2,431	.....	.....	5,177	.....	.....	.....	.....	7,608
Treasury Management (FI04).....	979	.....	.....	619	.....	.....	.....	.....	1,598
Provincial Comptroller (FI03).....	5,805	.....	.....	3,131	.....	.....	.....	.....	8,936
Budget Analysis (FI06).....	5,129	.....	.....	417	.....	.....	.....	.....	5,546
Revenue (FI05)									
Revenue Division.....	11,041	.....	.....	5,252	.....	.....	.....	.....	16,293
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	.....	900	.....	900
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,435	.....	.....	.....	.....	1,435
Subvote Total	11,041	.....	.....	6,687	.....	.....	900	.....	18,628
Personnel Policy Secretariat (FI10).....	429	.....	.....	34	.....	.....	.....	.....	463
Research and Development Tax Credit (FI12).....	.....	5,000	.....	.....	.....	.....	.....	.....	5,000
Miscellaneous Payments (FI08)									
Bonding of Public Officials.....	.....	.....	.....	19	.....	.....	.....	.....	19
Unforeseen and Unprovided for.....	.....	.....	.....	.....	.....	.....	25	.....	25
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	19	.....	.....	25	.....	44
Pensions and Benefits (FI09)									
Public Service Superannuation Plan (Statutory).....	124,267	.....	.....	.....	.....	.....	25	.....	124,292
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	1,999	.....	.....	51	.....	.....	.....	.....	2,050
Judges' Superannuation Plan (Statutory).....	7,301	.....	.....	.....	.....	.....	.....	.....	7,301
Public Employees' Pension Plan.....	66,452	.....	.....	.....	.....	.....	.....	.....	66,452
Canada Pension Plan - Employer's Contribution.....	30,228	.....	.....	.....	.....	.....	.....	.....	30,228
Employment Insurance - Employer's Contribution.....	12,724	.....	.....	.....	.....	.....	.....	.....	12,724
Workers' Compensation - Employer's Assessment.....	9,570	.....	.....	.....	.....	.....	.....	.....	9,570
Employees' Benefits - Employer's Contribution.....	37,133	.....	.....	52	.....	.....	.....	.....	37,185
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	831	.....	.....	.....	.....	831
Subvote Total	289,674	.....	.....	934	.....	.....	25	.....	290,633
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	107	.....	.....	107
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	1,958	.....	.....	1,958
Subvote Total	.....	.....	.....	.....	.....	2,065	.....	.....	2,065
Total	\$ 315,488	\$ 5,000	\$	\$ 17,018	\$	\$ 2,065	\$ 950	\$	\$ 340,521

(1) Includes communication expense of \$399 and travel expense of \$504.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHEAMPONG, KOBY	\$ 58,656	GODLIEN, CHAD K.	105,994
ADEYEMI, ABAYOMI A.	52,178	GOODIN, RENA.....	99,784
AHO, DANIEL E. J.	76,080	GORDON, JASON.....	92,480
AKPAN, FLORENCE J.	62,988	GRAINGER, MONIKA	50,359
ALDCORN, BRYN T.	68,906	GREGORY, CHRISTOPHER N.	59,344
ALLEN, KAREN.....	57,141	GROHS, TRACEY LYNN	95,345
ARMSTRONG, R. DALE.....	64,466	GUENZEL, JESSICA M.	93,621
BALKWILL, RODNEY F.	152,934	GUO, ANDREW	62,963
BANMAN, KEVIN.....	125,817	GUO, QIANRU	56,810
BASTEDO, HOLLY.....	101,715	HACHKEWICH, DALE	81,902
BAYDA, CHRISTOPHER EDWARD	153,009	HAGEN, NATHAN R.	76,577
BEATCH, KELLY LAWRENCE	87,245	HALAYKA, KRISTA.....	100,038
BELLAMY, MARCIE R.	97,363	HANSON, JAMES A.	70,949
BERETI, ROYCE A.	88,821	HARPER, ELTON D.	99,782
BERGBUSCH, DEANNA	162,399	HARVEY, DENISE L.	70,409
BERIAULT, SHAUNESSEY A.	67,712	HAUGHEY, JORDAN B.	59,451
BERTHELETTE, JUDY R.	58,376	HEAD, CARMEN R.	64,479
BILLINGSLEY, COLLEEN	96,609	HEALY, ELISABETH T.	104,145
BORLAND, K. JANE.....	138,333	HEARN, KERRY	95,904
BOURLON, KELLY.....	76,503	HEBERT, BRENT DAVID.....	168,771
BROCKMAN, JOANNE L.	152,150	HERBERT, GARTH K.	138,333
BRODA, QUINN A.	101,406	HIIBNER, DARREN C.	77,603
BROWN, TRICIA M.	114,453	HOEDEL, TYSON L.	97,875
CARLETON, SCOTT R.	90,236	HOGG, ALAN.....	104,145
CARLSON, BRAD	85,370	HORVATH, MICHAEL.....	61,697
CASCANTE, FABIAN	98,124	HOWSE, DENNIS	95,904
CHANDLER, DENINE ANN	57,925	HUE, RICKIE	104,145
CHANDRAMOHAN, SAVITRI	98,158	HUNGLE, MICHAEL F.	92,480
CHAPPLE, JAMES ROBERT	77,988	HUNTER, LAUREEN L.	73,254
CHICOINE, COLIN	73,254	HUNTER, STACEY L.	56,819
CHOW, CARINA.....	78,895	HUSBAND, CHRISTINA SUE	73,679
CLARK, DEBBIE.....	125,462	HYND, TANYA C.	56,333
CLARK, JENNIFER W.	125,250	ISMAN, CLARE.....	82,220
CONVENTO, EFRAIM T.	79,090	JERKOVITS, LESLIE	85,858
CONVENTO, MILDRED	71,310	JOHNSON, ERIC.....	138,333
COXFORD, CHELSIE MARIE	80,552	JONES, STANLEY K.	64,685
D'ANDREA, LEAH M.	98,555	KERTH, BRENDA	68,505
DARMOCHID, WENDY	58,871	KIEFER, ERIN H.	107,160
DAVIDSON, JOANNE P.	85,005	KIENLEN, TRACY L.	75,973
DECK, WAYNE E.	70,230	KING, DIERDRE A. O.	94,744
DEMETER, SANDRA	71,025	KITCHEN, COLIN	80,543
DEREN, GREGORY	138,333	KLEEFELD, MARK	119,175
DOBSON, JAIMIE L.	92,199	KLEMENZ, SHANNON MARIE	90,175
DONISON, TRACY L.	53,883	KNUDSEN, RACHEL	97,635
DUAH, NANA K.	55,153	KOHLERT, KEVIN DALE	64,541
DUECK, PETRA	66,722	KOROL, ANGELA	75,971
DUFOUR, DAN.....	90,236	KOZMYK, LISA J.	56,927
DUNAJSKI, SANDRA	78,707	KRESS, NATHAN	114,213
DVERNICHUK, NATHAN	114,453	KRISTJANSON, DARRYL.....	138,333
ELLIOTT, MADISON	59,747	KRUTOVA, ANNA.....	56,534
ELLIOTT, NANCY L.	78,833	KUEMPER, KELSEY.....	54,964
ENG, SHIU YAM.....	102,916	KUTYANSKY, YURIY	73,661
ERDMAN, SHAWNA	59,417	LANGEN, DAVID M. J.	104,145
FALLOWS, JAMES.....	138,333	LARKIN, KATHLEEN	87,245
FEE, JEWEL.....	62,824	LARSON, LANA A.	94,476
FERGUSON, ADAM D.	70,256	LATOS, JEROME EUGENE.....	114,453
FERGUSON, STACEY	122,182	LAURANS, KELLY D.	73,164
FINK, DIANA	90,987	LAUTSCH, KAREN	56,989
FIX, ELIZABETH LYNN	65,042	LEE, SANG HUN	109,287
FOLEY, TWYLA.....	61,377	LEGKA, IRYNA	99,286
FRASER, PETER JAMES	114,453	LEONARD, JAIME	85,647
GABORA, SEAN.....	70,409	LITZENBERGER, MICHAEL.....	94,598
GALL, JOANNA M.	52,405	LIZEE, ERIK M.	102,088
GATES, AMY M.	125,250	LOPEZ, LEAH.....	95,351
GLAZE, ELLEN	83,499	LOVERIDGE, BARBARA L.	106,851
GLOWA, AMANDA K. M.....	97,771	LOWE, JEANNETTE.....	98,454
		LYON, CRAIG.....	113,439
		MACGREGOR, RYAN	114,087
		MACZA, DENISE M.	203,589
		MARSHALL, JEFF	114,453
		MARTIN, CHRISTOPHER.....	123,549
		MASA, PEARL F.	59,722
		MASSON, DEVIN J.	68,939
		McAVENA, NOEL J.	103,140
		MCCALL, NANCY C.	53,280
		MCINNES, ROBERT D.	98,481

MCMURTRY, MIKE J.	70,587	WALLAKER, SHANNON L.	65,932
MILLER, BRIAN	104,145	WANG-TRUONG, ELVA Y. I.	80,542
MILLER, BRIAN	153,522	WARBEY, BRIAN	125,394
MILLS, ADAM	59,154	WARD, ECHO M.	57,272
MUSEY, NAOMI	78,234	WAUGH, EMELE	53,236
MWELA, JIZINGE	80,534	WEBB, GRAHAM E.	95,591
MYERS, LAUREL L.	100,287	WEBB, MURRAY A.	98,517
NAMETH, SHERRY L.	73,254	WEIERS, TED	114,453
NG, SU PING	65,751	WEISGERBER, GLENDA J.	75,111
NORTON, BRANDON JOSEPH MARCEL	57,067	WELKE, JEFFREY D.	138,333
NUNN, KAYLIN	85,662	WEST, RYAN	103,093
NYHUS, CARLA L.	99,035	WESTMAN, KELVIN	75,967
O'NEILL, NORMAN O.	122,607	WHITE, CHAD E.	65,153
OBERG, MELANIE	95,697	WIEBE, TYLER	59,454
OLSON, CLIFF E.	89,329	WILSON, LINDA M.	130,821
OOMS, DUANE	96,575	WOLFE, TAMMY	95,904
ORPE, ANGELINA M.	61,928	WOROBEC, TRINA	114,285
OWENS, VICTORIA	58,014	WUTKE, TAYLOR J.	67,703
PAIDEL, ALANNA GAYLE	55,302	YANO, TRACY S.	113,439
PANDYA, RUPEN	268,427	YEE, DONALD A.	80,522
PARKER, SCOTT M.	106,120	ZAHARIA, DARCY	85,393
PATON, TERRY E.	169,317	ZWARYCH, MARWIN P.	64,488
PENNER-MAYOH, AIMEE L.	76,256		
PERRAS, NANCY	138,333		
PHILLIPS, JEREMY	50,143		
PILLER, KRISTA L.	80,082		
PILON, RAYMOND	100,335		
PIRLOT, JASON L.	129,036		
PISIAK, KRYSTAL J.	111,507		
PLOSKER, GABRIEL	87,984		
PRAJAPATI, HITESH V.	59,725		
PROPP, JEFFREY N.	60,130		
PRUDUN, LAYNE MICHILINE	65,648		
RAHMAN, MASHFIQ	71,977		
RAMSEY, CHERYLL	59,339		
RAMSEY, HALE	138,312		
RATHGEBER, SHERRISSE E.	61,377		
RAZI, AHMAD TAHIR	57,774		
REGEL, KSENIA	63,443		
REICH, JONATHAN C.	85,465		
REIMER, JUDY G.	77,647		
RICHARD, SANDRA	59,727		
RITCHIE, SANDRA T.	71,360		
ROBINSON, KIMBERLY MEGHAN	72,456		
RUZIC, ZELJKO	53,280		
SAWATSKY, JEFF	60,546		
SCHAPPERT, RHONDA G.	91,785		
SCHEMENAUER, ALANNA	86,133		
SCHMIDT, CARA	51,124		
SCHOUTEN, PENNY-MAE	61,377		
SEITZ, JOANNE L.	90,236		
SENTES, LYNN M.	61,377		
SHAH, KHUSHBU R.	53,873		
SINGH, VIKRAM P.	50,913		
SKUSE, JENNIFER PAGE	61,321		
SMART, DONICA M.	104,827		
SMITH, C. JOAN	53,280		
SOLIS, NIKITA	60,940		
SOLODUK, MYRON A.	75,624		
SRINIVAS, ARUN	169,317		
STEPAN, SANDRA L.	71,286		
STEPHENSON, JAMIE LEAH	54,753		
STILBORN, GINA	74,154		
STOCKER, TAMARA	94,883		
STREMICK, STEVEN M.	98,041		
SULEWSKI, TRAVIS K.	114,453		
TETZ, ROBERT	85,358		
TIEFENBACH, BRIAN	76,617		
TRUONG, DANNY	85,412		
TUCK, MARLENE	84,418		
VERHELST, BRIANNA D.	109,782		
VERMA, VINESH	90,197		
VICQ FALLOWS, TRINA	125,817		
VIGLAS, BRIAN JOHN	96,705		
VU, AMIE	64,878		
WAGMAN, JANET ANN	53,280		

Allowances for Members with Additional Duties

CARR, LORI	\$ 742
HARPAUER, DONNA M.	48,969
NERLIEN, HUBERT B.	371

Benefits

EXTENDED HEALTH CARE PLAN	\$ 13,114,922
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	3,800,010
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,352,214
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	611,871
GREAT WEST LIFE ASSURANCE CO.	652,905
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	7,300,668
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	1,093,997
PUBLIC EMPLOYEES DENTAL PLAN	11,306,562
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	5,743,999
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	829,104
PUBLIC EMPLOYEES PENSION PLAN	67,082,331
PUBLIC SERVICE SUPERANNUATION PLAN	124,263,446
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	30,228,485
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	12,723,537
SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,570,219

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Research and Development Tax Credit (F112)

RECEIVER GENERAL FOR CANADA FINANCE CANADA	\$ 5,000,000
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Goods and Services

Minister's Travel

BRKICH, GREG P.	\$ 1,385
HARGRAVE, JOE.....	724
HARPAUER, DONNA M.	14,174
KIRSCH, DELBERT.....	724
MOE, SCOTT	724
OLAUSON, ERIC.....	1,647
WILSON, NADINE	724
YOUNG, COLLEEN.....	1,647

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AVANTI OFFICE PRODUCTS.....	\$ 199,601
BMO PURCHASE CARDS-FINANCE.....	1,163,561
CIBC MELLON	68,009
DATA COMMUNICATIONS MANAGEMENT CORP.	301,516
KPMG LLP.....	289,189
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	10,865,178
PHOENIX ADVERTISING GROUP INC.	240,820
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	918,436
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,435,000
ROYAL BANK OF CANADA	447,230
SASKTEL	145,305
SIGNATURE GRAPHICS	89,176

Finance - Debt Servicing (Vote 12)

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective

Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

Provides for interest and other debt related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)									
	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)									
Interest on Government Debt (Statutory).....	\$	\$	\$	\$	406,057 \$	..... \$	..... \$	..... \$	406,057
Fees and Commissions (Statutory).....	12	2,354	.....	.....	.....	2,366
Subvote Total	12	408,411	.....	.....	.....	408,423
Crown Corporation Debt Servicing (Statutory) (FD02).....									
	19,130	.....	.....	.....	19,130
Total	\$	\$	\$	12 \$	427,541 \$	..... \$	..... \$	..... \$	427,553

(1) Includes travel expense of \$11.

Financing Charges

Listed are interest by debenture; and payees who received \$50,000 or more for debt charges.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

INTEREST ON DEBENTURES:

SASKATCHEWAN 1.95% DEBENTURES DUE MARCH 1, 2019	\$ 9,750,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	488,246
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,430,000
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020	5,850,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,641,616
SASKATCHEWAN FLOATING RATE MEDIUM TERM NOTE DUE JANUARY 26, 2021	10,625,376
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 3.20% DEBENTURES DUE JUNE 3, 2024	25,600,000
SASKATCHEWAN 2.55% DEBENTURES DUE JUNE 2, 2026	27,412,500
SASKATCHEWAN 2.65% DEBENTURES DUE JUNE 2, 2027	25,042,500
SASKATCHEWAN 3.05% DEBENTURES DUE DECEMBER 2, 2028	16,775,000
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	14,761,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	24,040,000
SASKATCHEWAN 3.40% DEBENTURES DUE FEBRUARY 3, 2042	3,400,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
SASKATCHEWAN 3.90% DEBENTURES DUE JUNE 2, 2045	5,850,000
SASKATCHEWAN 2.75% DEBENTURES DUE DECEMBER 2, 2046	31,625,000
SASKATCHEWAN 3.30% DEBENTURES DUE JUNE 2, 2048	52,800,000
SASKATCHEWAN 3.10% DEBENTURES DUE JUNE 2, 2050	1,550,000
SASKATCHEWAN 3.75% DEBENTURES DUE MARCH 5, 2054	11,250,000
SASKATCHEWAN 2.95% DEBENTURES DUE JUNE 2, 2058	3,687,500

DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	17,377,713
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Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EHEALTH SASKATCHEWAN	\$ 310,275
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	381,515
EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES	225,729
FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN	274,477
FISH AND WILDLIFE DEVELOPMENT FUND	105,407
INNOVATION SASKATCHEWAN	239,698
MUNICIPAL EMPLOYEES' PENSION PLAN	115,803
MUNICIPAL FINANCING CORPORATION OF SASKATCHEWAN	159,134
OIL AND GAS ORPHAN FUND	506,346
PROVINCIAL CAPITAL COMMISSION	92,577
PUBLIC EMPLOYEES BENEFITS AGENCY – EXTENDED HEALTH CARE PLAN O.O.S.	187,125
PUBLIC EMPLOYEES DENTAL PLAN	276,348
PUBLIC EMPLOYEES PENSION PLAN	222,419
PUBLIC GUARDIAN AND TRUSTEE	102,516
QUEEN'S BENCH - VARIOUS LOCATIONS	242,390
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	116,291
SASKATCHEWAN CROP INSURANCE CORPORATION	27,045,476
SASKATCHEWAN STUDENT AID FUND	76,953
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	121,663
TRANSPORTATION PARTNERSHIPS FUND	140,134

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BEACON SECURITIES LTD.	\$ 102,245
BMO NESBITT BURNS INC.	2,130,150
CANACCORD GENUITY CORP.	102,245
CASGRAIN & COMPANY LIMITED	511,225
CIBC WORLD MARKETS INC.	1,873,470
DESJARDINS SECURITIES INC.	511,225
HSBC SECURITIES (CANADA) INC.	53,550
LAURENTIAN BANK SECURITIES INC.	306,735
MOODY'S CANADA INC.	110,000
NATIONAL BANK FINANCIAL INC.	1,850,330
RBC DOMINION SECURITIES INC.	1,739,040
SCOTIA CAPITAL INC.	1,660,190
STANDARD & POOR'S	158,879
THE TORONTO-DOMINION BANK	1,813,595

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

MUNICIPAL FINANCING CORPORATION	
OF SASKATCHEWAN.....\$	125,558
SASKATCHEWAN HOUSING CORPORATION	849,183
SASKATCHEWAN OPPORTUNITIES CORPORATION	97,576
SASKATCHEWAN POWER CORPORATION.....	292,312
SASKENERGY INCORPORATED.....	219,234

Government Relations (Vote 30)

The Ministry is responsible for municipal relations, public safety, and First Nations, Métis and northern affairs. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

Central Management and Services (Subvote GR01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, public safety, property assessment and taxation and education property tax.

Program Delivery

This area provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

This area also provides policy and program review services to advance policy, legislative and regulatory improvements for the Ministry, and ensures an effective and efficient property assessment and taxation system exists in the province to fund education and municipal services.

First Nations, Métis and Northern Affairs (Subvote GR12)

Objective

Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This area provides policy and engagement services to ministries and agencies and acts as a bridge between the Saskatchewan government and First Nations and Métis communities and organizations, a role that also involves and connects with stakeholders in industry, community based organizations, other governments and non-Aboriginal communities across the province. Through its work and relationships, it supports the policy and program approaches of government to improve outcomes for First Nations and Métis people, including providing oversight and managing funds for project grants and event sponsorships. It also promotes engagement and collaborative approaches among government agencies and First Nations and Métis partners and other northern partners to address the social and economic priorities in northern Saskatchewan to bring about sustainable, positive change. This includes negotiating and administering mine surface lease agreements and administering the Northern Saskatchewan

Environmental Quality Committee. This area also works with a diverse range of stakeholders and partners to realize northern priorities for safe and vibrant communities.

This area also provides policy leadership and support to government ministries, Crowns and agencies on government's obligations pursuant to land claim agreements and duty to consult matters. It leads negotiations of outstanding Treaty Land Entitlement claims, coordinates implementation of Treaty Land Entitlement and Specific Claims Agreements for up to 50 First Nations, and manages related Treaty Land Entitlement payments. It also oversees implementation of the government's First Nation and Métis Consultation Policy Framework and manages the First Nations and Métis Consultation Participation Fund.

This area includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Municipal Relations (Subvote GR07)

Objective

Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure and other services to support community development. It provides assistance to related authorities and agencies for facilitation of safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs.

Program Delivery

This area works with a diverse range of stakeholders and partners to realize priorities for safe and vibrant growth of communities.

This area provides professional assistance in the areas of community and regional planning, and facilitates the subdivision of land for economic development. It supports the relationship between the municipal sector and the province, and provides advisory assistance on municipal administration. This area also provides financial assistance through unconditional and conditional grants for municipal infrastructure, capacity building and services, transit for people with disabilities, and property assessment management.

This area integrates community and regional planning, advisory, policy and program, and municipal financial assistance services to ensure effective delivery in the northern context. It functions as the municipal government and administration of the Northern Saskatchewan Administration District. To support both the District's operations and the financial needs of other northern municipalities, this area also manages the Northern Municipal Trust Account and associated programs.

Saskatchewan Municipal Board (Subvote GR06)

Objective

The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial

purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing; approving utility rate applications; and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Program Delivery

The Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance and municipal boundaries. The Board also provides approval for municipalities including establishing and setting debt limits; authorizing borrowing; approving utility rate applications; and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Public Safety (Subvote GR11)

Objective

Provides public safety services including fire safety training, investigation, emergency planning, response and recovery, and Sask911. It directs the government's Emergency Operations Centre and administers the Provincial Disaster Assistance Program. It provides leadership and technical advice supported by public education for building and fire safety standards and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. It licenses building officials, gas fitters, electricians and gas and electrical contractors. It also provides for investment in major capital assets directed towards public safety and telecommunications.

Program Delivery

This area oversees various programs and services related to: licensing of building officials, gas-fitters, electricians and the certification of fire fighters; emergency management, fire safety, and the 911 system; and building, fire, accessibility and energy efficiency standards.

This area develops and provides advice and services to building owners, industry, municipalities and other interested parties on application of numerous technical safety standards under the public safety framework. It works directly with the Saskatchewan Building and Accessibility Standards Appeal Board, the Boiler and Pressure Vessel Safety Board and the Technical Safety Authority of Saskatchewan to ensure services are delivered in a manner that is responsive, responsible, transparent, accountable and practical for the demands of citizens, industry and municipalities.

Other areas of responsibility include setting fire safety standards, encouraging fire prevention and public education programs and supporting firefighter training, education and investigations. It prepares and maintains the provincial emergency plan, coordinates all government authorities on emergency planning, response and recovery and oversees the provincial 9-1-1 emergency call-taking system.

The Ministry also administers the Provincial Disaster Assistance Program to provide financial assistance to help municipal and First Nations communities, private property

owners, small businesses, and other eligible organizations recover from natural disasters.

Provincial Public Safety Telecommunications Network (Subvote GR13)

Objective

With its partners, operates the Provincial Public Safety Telecommunications Network as part of the province's Emergency 911 System. It enables public safety and public service agencies to access the network, on a cost-recovery basis, and ensures effective communication between emergency responders.

Program Delivery

This area is responsible for the planning, maintenance, improvements, training, and delivery of the Provincial Public Safety Telecommunications Network.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Government Relations

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)									
Minister's Salary (Statutory).....	\$ 52	\$	\$	\$	\$	\$	\$	\$	52
Executive Management.....	718	.....	.....	117	.....	.....	.....	.....	835
Central Services.....	3,140	35	.....	1,796	.....	.....	(1,056)	.....	3,915
Accommodation Services.....	.....	.....	.....	2,115	.....	.....	.....	.....	2,115
Subvote Total	3,910	35	.....	4,028	.....	.....	(1,056)	.....	6,917
First Nations, Métis and Northern Affairs (GR12)									
First Nations, Métis and Northern Affairs.....	2,633	661	.....	290	.....	.....	4,500	.....	8,084
Treaty Land Entitlement.....	.....	360	.....	77,378	.....	.....	.....	.....	77,738
First Nations and Métis Consultation Participation Fund.....	.....	492	.....	.....	.....	.....	.....	.....	492
Métis Development Fund.....	.....	2,615	.....	.....	.....	.....	.....	.....	2,615
First Nations Gaming Agreements.....	.....	75,036	.....	.....	.....	.....	.....	.....	75,036
Subvote Total	2,633	79,164	.....	77,668	.....	.....	4,500	.....	163,965
Municipal Relations (GR07)									
Urban Revenue Sharing.....	.....	154,474	.....	.....	.....	.....	.....	.....	154,474
Rural Revenue Sharing.....	.....	67,912	273	.....	.....	.....	.....	.....	68,185
Northern Revenue Sharing.....	.....	17,938	.....	.....	.....	.....	.....	.....	17,938
New Building Canada Fund.....	.....	.....	36,374	.....	.....	.....	.....	.....	36,374
Clean Water and Wastewater Fund.....	.....	.....	36,394	.....	.....	.....	.....	.....	36,394
Public Transit Infrastructure Fund.....	.....	.....	7,323	.....	.....	.....	.....	.....	7,323
Saskatoon North Commuter Parkway Bridge.....	.....	.....	15,000	.....	.....	.....	.....	.....	15,000
Transit Assistance for People with Disabilities Program.....	.....	2,987	800	.....	.....	.....	.....	.....	3,787
Grants-in-Lieu of Property Taxes.....	.....	13,056	.....	.....	.....	.....	.....	.....	13,056
Provincial Municipal Support.....	.....	319	.....	.....	.....	.....	.....	.....	319
Saskatchewan Assessment Management Agency.....	.....	10,538	.....	.....	.....	.....	.....	.....	10,538
Municipal Relations.....	5,583	3	.....	513	.....	.....	2	.....	6,101
Gas Tax Program.....	.....	.....	60,288	.....	.....	.....	.....	.....	60,288
Regional Planning Authorities.....	.....	.....	.....	17	.....	.....	.....	.....	17
Subvote Total	5,583	267,227	156,452	530	.....	.....	2	.....	429,794
Saskatchewan Municipal Board (GR06).....	1,295	.....	.....	364	.....	.....	.....	.....	1,659
Public Safety (GR11)									
Emergency Management and Fire Safety.....	3,926	17	.....	1,921	.....	.....	5	(681)	5,188
Building Standards and Licensing.....	768	.....	.....	139	.....	.....	.....	.....	907
Provincial Disaster Assistance Program.....	2,360	8,243	.....	1,252	.....	.....	.....	.....	11,855
Public Safety Telecommunications.....	.....	.....	.....	6	.....	.....	.....	.....	6
Subvote Total	7,054	8,260	.....	3,318	.....	.....	5	(681)	17,956
Provincial Public Safety Telecommunications Network (GR13).....									
	758	39	.....	2,804	.....	.....	.....	(531)	3,070
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	2,666	2,666
Amortization - Land, Buildings and Improvements.....	2	2

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Amortization - Machinery and Equipment.....				351	351						
Amortization - Transportation Equipment.....				17	17						
Subvote Total				.....	.....	.....	.....	.....	.....	3,036	.....	.....	3,036
Total		\$	21,233	\$	354,725	\$	156,452	\$	88,712	\$	\$	3,036	\$	3,451	\$	(1,212)	\$	626,397
Government Relations		\$	20,587	\$	354,725	\$	156,452	\$	86,288	\$	\$	3,036	\$	3,451	\$	(1,212)	\$	623,327
Government Relations - Commercial Operations																			
Provincial Public Safety Telecommunications Network (GR13).....				646	2,424	3,070
Total		\$	21,233	\$	354,725	\$	156,452	\$	88,712	\$	\$	3,036	\$	3,451	\$	(1,212)	\$	626,397

(1) Includes communication expense of \$110 and travel expense of \$1,138.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, LONDON FRAZER..... \$	71,368	GRANT, LEISHA.....	85,790
AITKEN, ELISSA K.	131,511	GRAY, KERRY D.	125,817
AKHTAR, HASAN.....	86,205	GREEN, SHELDON.....	138,333
AMY, TYFFANY V.	78,183	GRYSCHUK, DEBORAH ANN.....	53,280
ANDREWS, JAMES A.	86,077	GUENTHER, JOHN J.	125,817
ANJUM, NUSAIRA.....	55,716	GUJJARAPPA THIMMAIAH, MANJULA.....	91,733
ANTONIUK, VALERIE.....	98,422	HACK, SHANE C.	90,669
BACKLUND, RANDY.....	78,026	HAILEMICHAEL, PAULOS.....	95,534
BALL, MARGARET.....	122,781	HALL, LISA.....	64,457
BATESON, KYLE.....	89,050	HARRISON, TYLER JAY.....	78,864
BERETI, LISA.....	68,158	HAWKINS, WILLIAM N.	138,246
BERKACH, TERIN MICHAEL DANE.....	68,106	HENRY, BRAD N.	130,794
BILLINGTON, JOHN.....	138,333	HIEBERT, DUANE.....	91,410
BIN GHANEM, GAMAL.....	58,234	HILL, KAREN.....	72,550
BING-WO, CARLA M.	114,453	HILSENTEGER, GRANT.....	138,333
BLONDEAU, ANGELA.....	86,550	HILTON, ALAN.....	101,304
BOLTON, KAREN.....	125,817	HOLTSLANDER, HEATHER S.	53,275
BOWEN, CARRIE.....	61,377	HUSLI, BRENDA.....	61,377
BOYES, SCOTT.....	106,310	JOHNS, DEE S.	98,711
BOYKO, CHADWICK M.	138,333	JOHNSON, MARCY D.	67,938
BRAHAM, JORDI WAYNE.....	77,002	KANAK, JUDY L.	77,979
BRAITMAN, BARRY G.	108,234	KANIA, MICHELLE.....	81,614
BROADFOOT, LARISA R.	52,931	KEHLER, KEVIN.....	69,566
BROADIS, STACEY L.	54,750	KELK, LAURIE.....	67,938
BRULE, FRANCINE.....	119,352	KESSLER, GARTH.....	68,359
BRYCK, AIMEE.....	81,639	KIRKLAND, TAMMY.....	83,416
BZDEL, JANET.....	57,541	KNOWLES, CALVIN D.	63,028
BZDEL, KELLI JEAN.....	92,194	KONANZ, LYNETTE M.	52,557
CARANI, SUSAN K.	114,453	KOTYLAK, JONATHAN J.	104,145
CATLEY, TRENT M.	86,690	KOWALCZYK, KENNETH.....	114,910
CHALUS, MICHELLE L.	62,465	KRAYETSKI, BRENT W.	91,167
CHAMBERS, BONNIE.....	111,932	KRAYETSKI, JEANETTE M.	99,249
CHRISTOPHERSON, COLLEEN.....	93,737	KUZEK, DEB C.	58,105
COMSTOCK, KEITH.....	169,317	KYDD, KIM N.	95,010
COOPER, DARCIE LEE.....	79,397	LAFONTAINE, PATRICIA C.	114,453
COSSITT, R. RYAN.....	146,762	LAIRD, R. ALLAN.....	90,989
COX, GLENROY A.	55,238	LAROCQUE, SHAWNA.....	76,953
CRIDDLE, VERONICA.....	57,918	LEE, JACK R.	95,572
CUNNINGHAM, ANTONIA.....	52,590	LEIBEL, RALPH.....	138,333
DELISLE, CHRISTOPHER R.	59,903	LEIER, BRUCE.....	104,589
DELORMIER, TRISHA MARIE.....	138,333	LEPPINGTON, KRISTEN.....	72,870
DEY, MICHAEL.....	68,359	LIMA, KELLY.....	57,673
DONAIS, LAURIER.....	153,528	LLOYD, JAMES.....	78,322
DUKART, SHAWN.....	75,343	LONGPRE, JEAN B.	83,037
EBERL, JOHN H.	114,417	LOZINSKY, JEFFREY SHAWN.....	57,846
EDOHO, EMMANUEL F.	51,568	LUSKEY, CHARLENE.....	135,332
EHR, GARETT C.	70,927	MABHENA, SIBUSISO BUSI.....	50,465
ELASCHUK, LINDA.....	53,280	MACDOUGALL, ERIC C.	85,406
EVANS, HEATHER L.	82,510	MAGNIN, NORMAN.....	125,817
EVANS, LYLE R.	67,497	MARCOTTE, GISELLE M.	169,302
FOLK, MARGARET.....	61,377	MARINOS, LEONARD MARK.....	104,145
FORD, DIANNE J.	187,479	MARKEWICH, JEFFERY.....	126,780
FOSTER, ALETHEA A.	125,817	MARKOWSKY, JAMIE GARETT.....	78,048
FRANKS, TERRI.....	86,529	MARTIN, ZACHARY R.	86,943
FRASER, MICHAEL.....	104,145	MATVIICHUK, ROMAN O. I.	60,826
FRIGON, KIM N.	60,613	MAURER, MICHELLE M.	79,566
FROH, F. JAMES.....	169,317	MCAFFEE, RANDY.....	91,856
FRY, KRISTEN R.	95,719	MCCLOY, MELISSA DAWN.....	85,253
FUHRO, LAURIE N.	67,425	MCDUGALL, DAWNELLE ELIZABETH.....	
GABEL, SHERI.....	70,471	RAE.....	62,896
GALAMBOS, SANDRA L.	94,141	MCINTYRE, PAUL R.	132,929
GEHRING, GARY N.	113,097	MCKAY, DAN THOMAS.....	107,616
GEORGESON, HOWARD G.	106,721	MCKAY, DUANE H.	175,046
GETZ, JENNIFER.....	90,989	MCLELLAN, GRANT.....	105,780
GINGRAS, KYLE A.	71,927	MCMILLAN, KARLENE.....	114,886
GOLDFINCH, KATHY R.	67,235	MEICKEL, MARVIN F.	78,087
		MILLER, J. GREG.....	150,190
		MOBERLY, CATHY L.	125,817
		MORGAN, JANNA K.	57,704
		MORRIS-HURL, REBECCA N.	74,575
		MUNCE, KELLY.....	90,989
		MURRAY, GARETT C.	102,528
		NAGY, CORREEN R.	72,946
		NASEWICH, ROD.....	125,817
		NAVAN, TAMIE L.	50,521
		NEEDHAM, DAVID P.	77,984

NORTHEY, ROBERT J.	81,951
NORTON, RYAN J.	92,025
OLSON, TENNILLE	54,932
PADY, JENNIFER GAYLE	57,221
PALMER, DANIEL G.	82,715
PASCOE, DAVID	62,906
PEDERSEN, RACHEL A.	54,038
PENNETE, KRISHNA C.	124,815
PIPER, LYNETTE	50,213
POWELL, MICHAEL JAMES	64,770
REEVES, GREGORY LORNE	80,076
REGNIER, BEATRICE M.	91,570
REIMER, JENNIFER M.	67,660
ROBBINS, LORRI N.	95,721
ROLLES, KERI J.	81,551
ROSLOOT, SHAUNA R.	80,717
ROYKO, SUSAN	55,161
RUMANCIK, JASON	108,731
RYBCHUK, DONNA	50,436
SANDERCOCK, JENNIFER DENISE	56,848
SANDERS, MURRAY W.	94,888
SANDESKI, TRAVIS O.	94,062
SCHEIDT, HEATHER A.	72,792
SCHNEIDER, KEVIN L.	61,984
SCHROEDER, JENNA	106,995
SENTES, JESSICA L.	114,870
SIMALUK, NORMAN N.	82,713
SMITH, JUDITH A.	63,994
SNELL, KENNETH	87,465
SOLODUK, IRYNA	51,453
STEFANIK, RILEY	70,852
STILL, SARAH	75,193
SWITZER, STERLING I.	83,082
TENEYCKE, JAY M.	109,495
THOMAS, DARREN G.	96,823
TONIELLO, SHELLY	91,267
TOPPING, SHEILA K.	67,425
TOTH, AMANDA D.	56,663
TRAUTMAN, SHELBY	66,851
TREMBLAY, JONATHAN	62,075
TRUMIER, JARRETT J.	89,805
ULRICH, ANDREA	62,652
UNRAU, RAY	120,594
VANDEVEN, TAMIE LYN	93,861
VERHELST, ROBIN L.	58,514
WASKEWITCH, ADRIAN M.	68,058
WAY, DAN D.	76,909
WEINHOFER, KATHRYN S.	67,408
WELTER, DEANNE L.	59,850
WILLIAMS, ALAN E.	79,120
WITKOWSKI, BRIDGET	78,020
WOOD, RYAN	57,653
WOTHERSPOON, PETER J.	68,141
YOUNG, MONIQUE THERESA	95,270
YUZAK, YVETTE	72,469
ZACHARIAS, JONATHON GLEN	65,607

Allowances for Members with Additional Duties

DOKE, LARRY	\$ 2,629
KAEDING, WARREN M.	48,969

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

First Nations, Métis and Northern Affairs (GR12)*First Nations, Métis and Northern Affairs*

SIXTIES SCOOP INDIGENOUS SOCIETY OF SASKATCHEWAN INC.	\$ 316,000
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Treaty Land Entitlement

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 322,082
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First Nations and Métis Consultation Participation Fund

MELFORT METIS NATION LOCAL 22	\$ 74,939
MNS LOCAL 222 TISDALE	74,456

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 2,615,500
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First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	\$ 3,196,390
BEAR CLAW COMMUNITY DEVELOPMENT INC.	419,532
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	6,682,534
FIRST NATIONS TRUST	54,518,000
LIVING SKY COMMUNITY DEVELOPMENT CORP.	677,877
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	7,573,222
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,968,945

Municipal Relations (GR07)*Urban Revenue Sharing*

ABERDEEN, TOWN OF	\$ 134,660
ALAMEDA, TOWN OF	75,182
ALLAN, TOWN OF	129,703
ARBORFIELD, TOWN OF	63,881
ARCOLA, TOWN OF	132,280
ASQUITH, TOWN OF	128,712
ASSINIBOIA, TOWN OF	482,602
AVONLEA, VILLAGE OF	79,940
BALCARRES, TOWN OF	118,402
BALGONIE, TOWN OF	351,950
BATTLEFORD, TOWN OF	880,109
BENGOUGH, TOWN OF	67,847

BETHUNE, VILLAGE OF	81,130	KELVINGTON, TOWN OF	167,372
BIENFAIT, TOWN OF	153,098	KENASTON, VILLAGE OF	57,934
BIG RIVER, TOWN OF	140,806	KERROBERT, TOWN OF	205,438
BIGGAR, TOWN OF	443,347	KINDERSLEY, TOWN OF	913,417
BIRCH HILLS, TOWN OF	206,825	KINISTINO, TOWN OF	131,686
BLAINE LAKE, TOWN OF	100,956	KIPLING, TOWN OF	214,954
BORDEN, VILLAGE OF	58,925	KYLE, TOWN OF	91,043
BREDENBURY, TOWN OF	75,777	LAFLECHE, TOWN OF	77,760
BROADVIEW, TOWN OF	111,463	LAIRD, VILLAGE OF	54,960
BRUNO, TOWN OF	123,161	LAKE LENORE, VILLAGE OF	58,330
BUENA VISTA, VILLAGE OF	123,359	LAMPMAN, TOWN OF	135,849
BURSTALL, TOWN OF	57,141	LANGENBURG, TOWN OF	232,995
CABRI, TOWN OF	79,346	LANGHAM, TOWN OF	298,619
CANDLE LAKE, RESORT VILLAGE OF	168,562	LANIGAN, TOWN OF	275,026
CANORA, TOWN OF	403,299	LASHBURN, TOWN OF	196,913
CANWOOD, VILLAGE OF	67,847	LEADER, TOWN OF	173,122
CARLYLE, TOWN OF	300,998	LEASK, VILLAGE OF	81,130
CARNDUFF, TOWN OF	219,910	LEMBERG, TOWN OF	64,080
CARONPORT, VILLAGE OF	199,093	LEOVILLE, VILLAGE OF	76,372
CARROT RIVER, TOWN OF	194,930	LEROY, TOWN OF	91,241
CENTRAL BUTTE, TOWN OF	75,777	LIPTON, VILLAGE OF	70,424
CHOICELAND, TOWN OF	73,200	LLOYDMINSTER, CITY OF	2,071,568
CHRISTOPHER LAKE, VILLAGE OF	59,322	LOON LAKE, VILLAGE OF	59,123
CHURCHBRIDGE, TOWN OF	179,664	LUCKY LAKE, VILLAGE OF	59,322
CLAVET, VILLAGE OF	83,311	LUMSDEN, TOWN OF	363,647
COLEVILLE, VILLAGE OF	62,494	LUSELAND, TOWN OF	125,540
COLONSAY, TOWN OF	91,439	MACKLIN, TOWN OF	274,431
CORONACH, TOWN OF	129,505	MACOUN, VILLAGE OF	55,356
CRAIK, TOWN OF	79,742	MAIDSTONE, TOWN OF	236,961
CUDWORTH, TOWN OF	163,407	MANITOU BEACH, RESORT VILLAGE	
CUPAR, TOWN OF	113,842	OF	64,278
CUT KNIFE, TOWN OF	115,627	MANOR, VILLAGE OF	60,511
DALMENY, TOWN OF	364,044	MAPLE CREEK, TOWN OF	415,195
DAVIDSON, TOWN OF	209,799	MARSDEN, VILLAGE OF	60,908
DEBDEN, VILLAGE OF	68,838	MARSHALL, TOWN OF	119,195
DELISLE, TOWN OF	207,817	MARTENSVILLE, CITY OF	1,698,280
DINSMORE, VILLAGE OF	59,322	MARYFIELD, VILLAGE OF	71,019
DUCK LAKE, TOWN OF	114,834	MCLEAN, VILLAGE OF	82,319
DUNDURN, TOWN OF	123,161	MEADOW LAKE, CITY OF	940,965
EARL GREY, VILLAGE OF	50,796	MELFORT, CITY OF	1,055,064
EASTEND, TOWN OF	101,749	MELVILLE, CITY OF	803,272
EATONIA, TOWN OF	105,912	MEOTA, VILLAGE OF	62,295
EDAM, VILLAGE OF	97,189	MIDALE, TOWN OF	121,773
ELBOW, VILLAGE OF	68,838	MILESTONE, TOWN OF	140,607
ELROSE, TOWN OF	100,361	MONTMARTRE, VILLAGE OF	99,171
ENGLEFELD, VILLAGE OF	58,529	MOOSE JAW, CITY OF	5,967,312
ESTERHAZY, TOWN OF	498,066	MOOSOMIN, TOWN OF	545,847
ESTEVAN, CITY OF	2,021,913	MORSE, TOWN OF	50,003
ESTON, TOWN OF	212,377	MORTLACH, VILLAGE OF	53,770
FILLMORE, VILLAGE OF	63,683	MOSSBANK, TOWN OF	73,398
FOAM LAKE, TOWN OF	228,237	MUENSTER, VILLAGE OF	87,276
FORT QU'APPELLE, TOWN OF	403,894	NAICAM, TOWN OF	133,073
FOX VALLEY, VILLAGE OF	51,391	NEILBURG, VILLAGE OF	77,165
FRONTIER, VILLAGE OF	75,777	NEUDORF, VILLAGE OF	54,167
GAINSBOROUGH, VILLAGE OF	52,383	NIPAWIN, TOWN OF	874,558
GLASLYN, VILLAGE OF	78,751	NOKOMIS, TOWN OF	82,121
GOODSOIL, VILLAGE OF	57,934	NORQUAY, TOWN OF	88,069
GRAND COULEE, TOWN OF	130,694	NORTH BATTLEFORD, CITY OF	2,520,569
GRAVELBOURG, TOWN OF	216,738	OGEMA, TOWN OF	81,923
GRENFELL, TOWN OF	219,910	OSLER, TOWN OF	247,270
GULL LAKE, TOWN OF	209,403	OUTLOOK, TOWN OF	453,855
HAFFORD, TOWN OF	82,716	OWBOW, TOWN OF	265,312
HAGUE, TOWN OF	175,302	PARADISE HILL, VILLAGE OF	99,370
HANLEY, TOWN OF	103,335	PELLY, VILLAGE OF	58,529
HEPBURN, TOWN OF	138,426	PENSE, TOWN OF	118,402
HERBERT, TOWN OF	171,734	PERDUE, VILLAGE OF	68,243
HOLDFAST, VILLAGE OF	50,995	PIERCELAND, VILLAGE OF	120,583
HUDSON BAY, TOWN OF	286,723	PILOT BUTTE, TOWN OF	425,702
HUMBOLDT, CITY OF	1,033,407	PONTEIX, TOWN OF	113,644
IMPERIAL, TOWN OF	73,398	PORCUPINE PLAIN, TOWN OF	172,923
INDIAN HEAD, TOWN OF	380,698	PREECEVILLE, TOWN OF	225,065
INVERMAY, VILLAGE OF	56,149	PRINCE ALBERT, CITY OF	6,325,809
ITUNA, TOWN OF	141,004	QU'APPELLE, TOWN OF	128,712
KAMSACK, TOWN OF	378,319	QUILL LAKE, VILLAGE OF	78,751
KATEPWA, RESORT VILLAGE OF,		RADISSON, TOWN OF	103,930
DISTRICT OF	63,881	RADVILE, TOWN OF	162,019

RAYMORE, TOWN OF	116,023	SWIFT CURRENT, CITY OF	2,923,613
REDVERS, TOWN OF	208,610	THEODORE, VILLAGE OF	66,062
REGINA BEACH, TOWN OF	229,030	TISDALE, TOWN OF	643,389
REGINA, CITY OF	37,875,616	TORQUAY, VILLAGE OF	52,581
ROCANVILLE, TOWN OF	173,122	TURTLEFORD, TOWN OF	100,361
ROCKGLEN, TOWN OF	89,457	UNITY, TOWN OF	512,143
ROSE VALLEY, TOWN OF	57,934	VANSCOY, VILLAGE OF	93,620
ROSETOWN, TOWN OF	487,955	VIBANK, VILLAGE OF	78,354
ROSTERN, TOWN OF	336,684	VONDA, TOWN OF	78,156
ROULEAU, TOWN OF	109,084	WADENA, TOWN OF	257,381
SALTCOATS, TOWN OF	97,982	WAKAW, TOWN OF	184,819
SASKATCHEWAN BEACH, RESORT VILLAGE OF	53,176	WALDECK, VILLAGE OF	56,942
SASKATOON, CITY OF	43,381,601	WALDHEIM, TOWN OF	242,512
SEDLEY, VILLAGE OF	73,001	WAPELLA, TOWN OF	66,657
SHAUNAVON, TOWN OF	341,839	WARMAN, CITY OF	1,940,389
SHELLBROOK, TOWN OF	288,309	WATROUS, TOWN OF	378,715
SHIELDS, RESORT VILLAGE OF	59,123	WATSON, TOWN OF	140,211
SOUTHEY, TOWN OF	161,424	WAWOTA, TOWN OF	109,679
SPALDING, VILLAGE OF	50,400	WEYBURN, CITY OF	1,913,977
SPIRITWOOD, TOWN OF	183,034	WHITE CITY, TOWN OF	616,426
SPRINGSIDE, TOWN OF	101,550	WHITE FOX, VILLAGE OF	72,407
ST. BRIEUX, TOWN OF	134,263	WHITEWOOD, TOWN OF	172,923
ST. LOUIS, VILLAGE OF	84,302	WILCOX, VILLAGE OF	54,365
ST. WALBURG, TOWN OF	138,625	WILKIE, TOWN OF	243,701
STAR CITY, TOWN OF	78,751	WILLOW BUNCH, TOWN OF	55,951
STOCKHOLM, VILLAGE OF	71,812	WOLSELEY, TOWN OF	171,337
STOUGHTON, TOWN OF	130,694	WYNYARD, TOWN OF	358,493
STRASBOURG, TOWN OF	160,631	YELLOW GRASS, TOWN OF	96,792
STURGIS, TOWN OF	129,703	YORKTON, CITY OF	2,877,657
		YOUNG, VILLAGE OF	50,400

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAKELAND NO. 521, DISTRICT OF	\$	\$ 200,348	\$ 200,348
R.M. OF ABERDEEN NO. 373	203,649	203,649
R.M. OF ABERNETHY NO. 186	226,102	226,102
R.M. OF ANTLER NO. 61	11,175	184,882	196,057
R.M. OF ARBORFIELD NO. 456	211,684	211,684
R.M. OF ARGYLE NO. 1	130,847	130,847
R.M. OF ARLINGTON NO. 79	161,645	161,645
R.M. OF ARM RIVER NO. 252	235,106	235,106
R.M. OF AUVERGNE NO. 76	7,356	235,828	243,184
R.M. OF BAILDON NO. 131	270,349	270,349
R.M. OF BARRIER VALLEY NO. 397	209,669	209,669
R.M. OF BATTLE RIVER NO. 438	325,161	325,161
R.M. OF BAYNE NO. 371	223,626	223,626
R.M. OF BEAVER RIVER NO. 622	246,493	246,493
R.M. OF BENGOUGH NO. 40	300,670	300,670
R.M. OF BENSON NO. 35	173,870	173,870
R.M. OF BIG ARM NO. 251	215,060	215,060
R.M. OF BIG QUILL NO. 308	331,192	331,192
R.M. OF BIG RIVER NO. 555	142,721	142,721
R.M. OF BIG STICK NO. 141	53,118	53,118
R.M. OF BIGGAR NO. 347	260,290	260,290
R.M. OF BIRCH HILLS NO. 460	242,364	242,364
R.M. OF BJORKDALE NO. 426	334,362	334,362
R.M. OF BLAINE LAKE NO. 434	199,504	199,504
R.M. OF BLUCHER NO. 343	118,169	290,095	408,264
R.M. OF BONE CREEK NO. 108	181,858	181,858
R.M. OF BRATT'S LAKE NO. 129	122,399	122,399
R.M. OF BRITANNIA NO. 502	354,691	354,691
R.M. OF BROCK NO. 64	103,030	103,030
R.M. OF BROKENSHELL NO. 68	189,009	189,009
R.M. OF BROWNING NO. 34	132,286	132,286
R.M. OF BUCHANAN NO. 304	243,914	243,914
R.M. OF BUCKLAND NO. 491	439,369	439,369
R.M. OF BUFFALO NO. 409	376,550	376,550
R.M. OF CALDER NO. 241	214,213	214,213
R.M. OF CALEDONIA NO. 99	177,630	177,630
R.M. OF CAMBRIA NO. 6	108,071	108,071
R.M. OF CANA NO. 214	244,650	244,650
R.M. OF CANAAN NO. 225	168,987	168,987
R.M. OF CANWOOD NO. 494	674,212	674,212
R.M. OF CARMICHAEL NO. 109	166,407	166,407

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF CARON NO. 162.....		142,186	142,186
R.M. OF CHESTER NO. 125.....		129,142	129,142
R.M. OF CHESTERFIELD NO. 261.....		196,280	196,280
R.M. OF CHURCHBRIDGE NO. 211.....		270,011	270,011
R.M. OF CLAYTON NO. 333.....		408,530	408,530
R.M. OF CLINWORTH NO. 230.....		81,422	81,422
R.M. OF COALFIELDS NO. 4.....		128,952	128,952
R.M. OF COLONSAY NO. 342.....		72,347	72,347
R.M. OF CONNAUGHT NO. 457.....		260,157	260,157
R.M. OF CORMAN PARK NO. 344.....		1,355,371	1,355,371
R.M. OF COTE NO. 271.....		182,347	182,347
R.M. OF COTEAU NO. 255.....		204,572	204,572
R.M. OF COULEE NO. 136.....		246,923	246,923
R.M. OF CRAIK NO. 222.....		142,206	142,206
R.M. OF CUPAR NO. 218.....		326,950	326,950
R.M. OF CUT KNIFE NO. 439.....		179,194	179,194
R.M. OF CYMRI NO. 36.....		153,130	153,130
R.M. OF DEER FORKS NO. 232.....		71,498	71,498
R.M. OF DOUGLAS NO. 436.....		230,826	230,826
R.M. OF DUCK LAKE NO. 463.....		256,309	256,309
R.M. OF DUFFERIN NO. 190.....		132,569	132,569
R.M. OF DUNDURN NO. 314.....		306,271	306,271
R.M. OF EAGLE CREEK NO. 376.....		232,312	232,312
R.M. OF EDENWOLD NO. 158.....		618,577	618,577
R.M. OF ELCAPO NO. 154.....		343,221	343,221
R.M. OF ELDON NO. 471.....		162,233	162,233
R.M. OF ELFROS NO. 307.....		252,490	252,490
R.M. OF ELMSTHORPE NO. 100.....		266,473	266,473
R.M. OF EMERALD NO. 277.....		329,672	329,672
R.M. OF ENFIELD NO. 194.....		248,618	248,618
R.M. OF ENNISKILLEN NO. 3.....		140,704	140,704
R.M. OF ENTERPRISE NO. 142.....		91,059	91,059
R.M. OF ESTEVAN NO. 5.....		211,344	211,344
R.M. OF EXCEL NO. 71.....		275,719	275,719
R.M. OF EXCELSIOR NO. 166.....		324,626	324,626
R.M. OF EYE HILL NO. 382.....	51,487	169,776	221,263
R.M. OF EYEBROW NO. 193.....		234,148	234,148
R.M. OF FERTILE BELT NO. 183.....		272,965	272,965
R.M. OF FERTILE VALLEY NO. 285.....		129,583	129,583
R.M. OF FILLMORE NO. 96.....		230,197	230,197
R.M. OF FISH CREEK NO. 402.....		193,595	193,595
R.M. OF FLETT'S SPRINGS NO. 429.....		219,652	219,652
R.M. OF FOAM LAKE NO. 276.....		417,216	417,216
R.M. OF FOX VALLEY NO. 171.....		78,255	78,255
R.M. OF FRANCIS NO. 127.....		208,461	208,461
R.M. OF FRENCHMAN BUTTE NO. 501.....		272,040	272,040
R.M. OF FRONTIER NO. 19.....		162,876	162,876
R.M. OF GARDEN RIVER NO. 490.....		257,279	257,279
R.M. OF GARRY NO. 245.....		295,071	295,071
R.M. OF GLEN BAIN NO. 105.....		157,044	157,044
R.M. OF GLEN MCPHERSON NO. 46.....		76,838	76,838
R.M. OF GLENSIDE NO. 377.....		208,786	208,786
R.M. OF GOLDEN WEST NO. 95.....		226,529	226,529
R.M. OF GOOD LAKE NO. 274.....		266,022	266,022
R.M. OF GRANDVIEW NO. 349.....	4,257	218,904	223,161
R.M. OF GRANT NO. 372.....		199,692	199,692
R.M. OF GRASS LAKE NO. 381.....		177,156	177,156
R.M. OF GRASSY CREEK NO. 78.....		141,033	141,033
R.M. OF GRAVELBOURG NO. 104.....		222,222	222,222
R.M. OF GRAYSON NO. 184.....		274,155	274,155
R.M. OF GREAT BEND NO. 405.....		235,149	235,149
R.M. OF GRIFFIN NO. 66.....		131,471	131,471
R.M. OF GULL LAKE NO. 139.....		94,862	94,862
R.M. OF HAPPY VALLEY NO. 10.....		53,347	53,347
R.M. OF HAPPYLAND NO. 231.....		121,173	121,173
R.M. OF HARRIS NO. 316.....		237,522	237,522
R.M. OF HART BUTTE NO. 11.....		100,759	100,759
R.M. OF HAZEL DELL NO. 335.....		413,224	413,224
R.M. OF HAZELWOOD NO. 94.....		169,396	169,396
R.M. OF HEART'S HILL NO. 352.....		87,044	87,044
R.M. OF HILLSBOROUGH NO. 132.....		58,466	58,466
R.M. OF HILLSDALE NO. 440.....		219,021	219,021

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF HOODOO NO. 401	173,606	173,606
R.M. OF HUDSON BAY NO. 394.....	311,768	311,768
R.M. OF HUMBOLDT NO. 370	246,363	246,363
R.M. OF HURON NO. 223.....	64,983	64,983
R.M. OF INDIAN HEAD NO. 156.....	277,134	277,134
R.M. OF INSINGER NO. 275.....	335,901	335,901
R.M. OF INVERGORDON NO. 430	8,839	267,546	276,385
R.M. OF INVERMAY NO. 305	267,851	267,851
R.M. OF ITUNA BON ACCORD NO. 246	241,260	241,260
R.M. OF KELLROSS NO. 247	110,308	324,382	434,690
R.M. OF KELVINGTON NO. 366	307,911	307,911
R.M. OF KEY WEST NO. 70.....	242,667	242,667
R.M. OF KEYS NO. 303	287,054	287,054
R.M. OF KINDERSLEY NO. 290.....	208,542	208,542
R.M. OF KING GEORGE NO. 256.....	164,550	164,550
R.M. OF KINGSLEY NO. 124	180,536	180,536
R.M. OF KINISTINO NO. 459	453,474	453,474
R.M. OF LAC PELLETIER NO. 107	170,403	170,403
R.M. OF LACADENA NO. 228.....	220,356	220,356
R.M. OF LAIRD NO. 404	275,107	275,107
R.M. OF LAJORD NO. 128	311,577	311,577
R.M. OF LAKE ALMA NO. 8	120,162	120,162
R.M. OF LAKE JOHNSTON NO. 102.....	156,354	156,354
R.M. OF LAKE LENORE NO. 399	196,912	196,912
R.M. OF LAKE OF THE RIVERS NO. 72.....	192,935	192,935
R.M. OF LAKESIDE NO. 338.....	152,933	152,933
R.M. OF LAKEVIEW NO. 337.....	267,395	267,395
R.M. OF LANGENBURG NO. 181	205,991	205,991
R.M. OF LAST MOUNTAIN VALLEY NO. 250	248,321	248,321
R.M. OF LAURIER NO. 38.....	169,525	169,525
R.M. OF LAWTONIA NO. 135	212,455	212,455
R.M. OF LEASK NO. 464	431,360	431,360
R.M. OF LEROY NO. 339.....	226,053	226,053
R.M. OF LIPTON NO. 217	257,493	257,493
R.M. OF LIVINGSTON NO. 331.....	306,276	306,276
R.M. OF LOMOND NO. 37	88,989	88,989
R.M. OF LONGLAKETON NO. 219	401,525	401,525
R.M. OF LOON LAKE NO. 561	254,924	254,924
R.M. OF LOREBURN NO. 254	90,418	90,418
R.M. OF LOST RIVER NO. 313.....	158,584	158,584
R.M. OF LUMSDEN NO. 189.....	347,801	347,801
R.M. OF MANITOU LAKE NO. 442.....	173,542	173,542
R.M. OF MANKOTA NO. 45	214,037	214,037
R.M. OF MAPLE BUSH NO. 224	176,639	176,639
R.M. OF MAPLE CREEK NO. 111	407,049	407,049
R.M. OF MARIPOSA NO. 350	102,999	102,999
R.M. OF MARQUIS NO. 191	162,138	162,138
R.M. OF MARRIOTT NO. 317	208,807	208,807
R.M. OF MARTIN NO. 122.....	130,954	130,954
R.M. OF MARYFIELD NO. 91.....	158,845	158,845
R.M. OF MAYFIELD NO. 406.....	156,632	156,632
R.M. OF MCCRANEY NO. 282.....	248,068	248,068
R.M. OF MCKILLOP NO. 220.....	170,208	170,208
R.M. OF MCLEOD NO. 185.....	363,374	363,374
R.M. OF MEADOW LAKE NO. 588.....	518,329	518,329
R.M. OF MEDSTEAD NO. 497	235,123	235,123
R.M. OF MEETING LAKE NO. 466.....	245,091	245,091
R.M. OF MEOTA NO. 468	223,940	223,940
R.M. OF MERVIN NO. 499	368,566	368,566
R.M. OF MILDEN NO. 286.....	98,726	98,726
R.M. OF MILTON NO. 292.....	21,559	69,628	91,187
R.M. OF MIRY CREEK NO. 229.....	4,257	157,751	162,008
R.M. OF MONET NO. 257	219,598	219,598
R.M. OF MONTMARTRE NO. 126.....	252,223	252,223
R.M. OF MONTROSE NO. 315.....	184,856	184,856
R.M. OF MOOSE CREEK NO. 33.....	107,990	107,990
R.M. OF MOOSE JAW NO. 161	177,822	177,822
R.M. OF MOOSE MOUNTAIN NO. 63.....	162,782	162,782
R.M. OF MOOSE RANGE NO. 486	369,070	369,070
R.M. OF MOOSOMIN NO. 121	30,319	152,567	182,886
R.M. OF MORRIS NO. 312.....	132,117	132,117
R.M. OF MORSE NO. 165.....	191,473	191,473

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF MOUNT HOPE NO. 279.....	601,587	601,587
R.M. OF MOUNT PLEASANT NO. 2.....	135,882	135,882
R.M. OF MOUNTAIN VIEW NO. 318.....	90,758	90,758
R.M. OF NEWCOMBE NO. 260.....	170,892	170,892
R.M. OF NIPAWIN NO. 487.....	346,171	346,171
R.M. OF NORTH BATTLEFORD NO. 437.....	138,098	138,098
R.M. OF NORTH QU'APPELLE NO. 187.....	173,161	173,161
R.M. OF NORTON NO. 69.....	177,687	177,687
R.M. OF OAKDALE NO. 320.....	85,902	85,902
R.M. OF OLD POST NO. 43.....	292,465	292,465
R.M. OF ORKNEY NO. 244.....	7,475	282,258	289,733
R.M. OF PADDOCKWOOD NO. 520.....	229,906	229,906
R.M. OF PARKDALE NO. 498.....	306,977	306,977
R.M. OF PAYNTON NO. 470.....	63,256	63,256
R.M. OF PENSE NO. 160.....	131,247	131,247
R.M. OF PERDUE NO. 346.....	162,062	162,062
R.M. OF PIAPOT NO. 110.....	322,050	322,050
R.M. OF PINTO CREEK NO. 75.....	176,361	176,361
R.M. OF PITTVILLE NO. 169.....	283,547	283,547
R.M. OF PLEASANT VALLEY NO. 288.....	133,198	133,198
R.M. OF PLEASANTDALE NO. 398.....	333,412	333,412
R.M. OF PONASS LAKE NO. 367.....	319,700	319,700
R.M. OF POPLAR VALLEY NO. 12.....	152,081	152,081
R.M. OF PORCUPINE NO. 395.....	528,952	528,952
R.M. OF PRAIRIE ROSE NO. 309.....	147,421	147,421
R.M. OF PRAIRIEDALE NO. 321.....	67,926	67,926
R.M. OF PREECEVILLE NO. 334.....	476,437	476,437
R.M. OF PRINCE ALBERT NO. 461.....	514,483	514,483
R.M. OF PROGRESS NO. 351.....	106,687	106,687
R.M. OF RECIPROCITY NO. 32.....	116,517	116,517
R.M. OF REDBERRY NO. 435.....	346,750	346,750
R.M. OF REDBURN NO. 130.....	122,262	122,262
R.M. OF REFORD NO. 379.....	170,323	170,323
R.M. OF RENO NO. 51.....	255,115	255,115
R.M. OF RIVERSIDE NO. 168.....	150,363	150,363
R.M. OF ROCANVILLE NO. 151.....	121,389	121,389
R.M. OF RODGERS NO. 133.....	127,020	127,020
R.M. OF ROSEDALE NO. 283.....	292,717	292,717
R.M. OF ROSEMOUNT NO. 378.....	118,641	118,641
R.M. OF ROSTHERN NO. 403.....	497,899	497,899
R.M. OF ROUND HILL NO. 467.....	44,198	260,176	304,374
R.M. OF ROUND VALLEY NO. 410.....	127,408	127,408
R.M. OF RUDY NO. 284.....	268,279	268,279
R.M. OF SALTCOATS NO. 213.....	336,475	336,475
R.M. OF SARNIA NO. 221.....	312,433	312,433
R.M. OF SASKATCHEWAN LANDING NO. 167.....	129,816	129,816
R.M. OF SASMAN NO. 336.....	392,344	392,344
R.M. OF SCOTT NO. 98.....	158,684	158,684
R.M. OF SENLAC NO. 411.....	88,492	88,492
R.M. OF SHAMROCK NO. 134.....	139,834	139,834
R.M. OF SHELLBROOK NO. 493.....	459,576	459,576
R.M. OF SHERWOOD NO. 159.....	175,616	175,616
R.M. OF SILVERWOOD NO. 123.....	160,344	160,344
R.M. OF SLIDING HILLS NO. 273.....	343,521	343,521
R.M. OF SNIPE LAKE NO. 259.....	212,495	212,495
R.M. OF SOURIS VALLEY NO. 7.....	11,598	103,708	115,306
R.M. OF SOUTH QU'APPELLE NO. 157.....	317,843	317,843
R.M. OF SPALDING NO. 368.....	313,935	313,935
R.M. OF SPIRITWOOD NO. 496.....	539,957	539,957
R.M. OF SPY HILL NO. 152.....	89,658	89,658
R.M. OF ST. ANDREWS NO. 287.....	141,485	141,485
R.M. OF ST. LOUIS NO. 431.....	359,077	359,077
R.M. OF ST. PETER NO. 369.....	327,130	327,130
R.M. OF ST. PHILIPS NO. 301.....	159,417	159,417
R.M. OF STANLEY NO. 215.....	386,603	386,603
R.M. OF STAR CITY NO. 428.....	309,498	309,498
R.M. OF STONEHENGE NO. 73.....	206,810	206,810
R.M. OF STORTHOAKS NO. 31.....	133,585	133,585
R.M. OF SURPRISE VALLEY NO. 9.....	49,727	110,844	160,571
R.M. OF SUTTON NO. 103.....	270,888	270,888
R.M. OF SWIFT CURRENT NO. 137.....	318,568	318,568
R.M. OF TECUMSEH NO. 65.....	77,718	77,718

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF TERRELL NO. 101	248,597	248,597
R.M. OF THE GAP NO. 39	165,649	165,649
R.M. OF THREE LAKES NO. 400	335,108	335,108
R.M. OF TISDALE NO. 427	241,554	241,554
R.M. OF TORCH RIVER NO. 488	645,629	645,629
R.M. OF TOUCHWOOD NO. 248	263,321	263,321
R.M. OF TRAMPING LAKE NO. 380	118,931	118,931
R.M. OF TULLYMET NO. 216	165,737	165,737
R.M. OF TURTLE RIVER NO. 469	145,247	145,247
R.M. OF USBORNE NO. 310	141,734	141,734
R.M. OF VAL MARIE NO. 17	171,203	171,203
R.M. OF VANSKOY NO. 345	409,692	409,692
R.M. OF VICTORY NO. 226	220,272	220,272
R.M. OF VISCOUNT NO. 341	158,727	158,727
R.M. OF WALLACE NO. 243	280,829	280,829
R.M. OF WALPOLE NO. 92	215,136	215,136
R.M. OF WAVERLEY NO. 44	219,332	219,332
R.M. OF WAWKEN NO. 93	165,429	165,429
R.M. OF WEBB NO. 138	200,724	200,724
R.M. OF WELLINGTON NO. 97	166,857	166,857
R.M. OF WEYBURN NO. 67	198,497	198,497
R.M. OF WHEATLANDS NO. 163	89,882	89,882
R.M. OF WHISKA CREEK NO. 106	194,413	194,413
R.M. OF WHITE VALLEY NO. 49	360,884	360,884
R.M. OF WILLNER NO. 253	175,520	175,520
R.M. OF WILLOW BUNCH NO. 42	302,621	302,621
R.M. OF WILLOW CREEK NO. 458	380,007	380,007
R.M. OF WILLOWDALE NO. 153	259,633	259,633
R.M. OF WILTON NO. 472	318,578	318,578
R.M. OF WINSLOW NO. 319	103,724	103,724
R.M. OF WISE CREEK NO. 77	128,853	128,853
R.M. OF WOLSELEY NO. 155	289,401	289,401
R.M. OF WOLVERINE NO. 340	112,685	112,685
R.M. OF WOOD CREEK NO. 281	119,780	119,780
R.M. OF WOOD RIVER NO. 74	238,683	238,683
R.M. OF WREFORD NO. 280	116,323	116,323
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	427,241	.....	427,241

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST
ACCOUNT \$ 17,938,412

New Building Canada Fund

ABERNETHY, VILLAGE OF \$ 131,114
 ARCOLA, TOWN OF 141,392
 BALGONIE, TOWN OF 194,150
 BENGOUGH, TOWN OF 93,332
 BIG RIVER, TOWN OF 366,666
 CARNDUFF, TOWN OF 554,578
 CARROT RIVER, TOWN OF 66,666
 CHITEK LAKE, RESORT VILLAGE OF 200,000
 CHURCHBRIDGE, TOWN OF 66,666
 COLEVILLE, VILLAGE OF 200,000
 DRAKE, VILLAGE OF 125,464
 ESTEVAN, CITY OF 548,652
 LAMPMAN, TOWN OF 881,283
 LANGHAM, TOWN OF 773,020
 LANIGAN, TOWN OF 1,407,482
 LEASK, VILLAGE OF 80,000
 LUMSDEN, TOWN OF 62,570
 MEADOW LAKE, CITY OF 521,174
 NEUDORF, VILLAGE OF 320,786
 NIPAWIN, TOWN OF 2,068,000
 NORTHERN MUNICIPAL TRUST
 ACCOUNT 1,346,666
 R.M. OF BRITANNIA NO. 502 94,674
 R.M. OF CYMRI NO. 36 668,414
 R.M. OF FRENCHMAN BUTTE NO. 501 3,733,990

RADVILL, TOWN OF 252,962
 REDVERS, TOWN OF 127,560
 REGINA BEACH, TOWN OF 2,962,080
 REGINA, CITY OF 5,179,002
 SASKATOON, CITY OF 4,409,167
 SPRINGSIDE, TOWN OF 100,000
 ST. BRIEUX, TOWN OF 50,000
 VAL MARIE, VILLAGE OF 1,296,504
 WATROUS, TOWN OF 174,874
 WCRM 158 WASTEWATER MANAGEMENT
 AUTHORITY INC. 3,066,938
 WEYBURN, CITY OF 2,132,843
 WHITECAP DAKOTA FIRST NATION 1,430,000
 WHITEWOOD, TOWN OF 91,592

Clean Water and Wastewater Fund

ABERDEEN, TOWN OF \$ 1,068,318
 ALLAN, TOWN OF 120,000
 ARCHERWILL, VILLAGE OF 273,478
 ASSINIBOIA, TOWN OF 1,315,501
 AVONLEA, VILLAGE OF 171,000
 BIENFAIT, TOWN OF 2,118,213
 BROADVIEW, TOWN OF 157,347
 CANWOOD, VILLAGE OF 313,698
 CORONACH, TOWN OF 64,604
 CRAIK, TOWN OF 1,117,228
 CREELMAN, VILLAGE OF 225,000
 CREIGHTON, TOWN OF 600,167
 DALMENY, TOWN OF 115,800
 DEBDEN, VILLAGE OF 780,431
 DELISLE, TOWN OF 305,996
 EARL GREY, VILLAGE OF 577,500

ESTERHAZY, TOWN OF	161,228
FORT QU'APPELLE, TOWN OF	163,564
GOODEVE, VILLAGE OF	75,000
GOVAN, TOWN OF	219,927
GRAYSON, VILLAGE OF	184,285
GREEN LAKE, NORTHERN VILLAGE OF	318,750
HAGUE, TOWN OF	94,502
HALBRITE, VILLAGE OF	148,519
HERBERT, TOWN OF	312,667
HUDSON BAY, TOWN OF	856,216
ILE A LA CROSSE, NORTHERN VILLAGE OF	600,000
KELVINGTON, TOWN OF	701,155
KIPLING, TOWN OF	2,106,080
LA LOCHE, NORTHERN VILLAGE OF	150,000
LEADER, TOWN OF	53,391
LUSELAND, TOWN OF	176,250
MANITOU BEACH, RESORT VILLAGE OF	91,143
MERVIN, VILLAGE OF	366,358
MICHEL VILLAGE, NORTHERN HAMLET OF	356,250
NOKOMIS, TOWN OF	222,274
NORTH PORTAL, VILLAGE OF	73,330
PADDOCKWOOD, VILLAGE OF	83,430
PINEHOUSE, NORTHERN VILLAGE OF	75,000
PRINCE ALBERT, CITY OF	8,336,250
R.M. OF LOON LAKE NO. 561	642,750
R.M. OF USBORNE NO. 310	155,160
REGINA, CITY OF	1,327,045
ROCANVILLE, TOWN OF	52,470
ROSTERN, TOWN OF	431,096
SASK WATER	2,553,375
SASKATOON, CITY OF	695,902
STONY RAPIDS, NORTHERN HAMLET OF	1,687,500
VIBANK, VILLAGE OF	77,877
WEBB, VILLAGE OF	262,499
WEYBURN, CITY OF	777,369
WILKIE, TOWN OF	2,133,100

Public Transit Infrastructure Fund

MOOSE JAW, CITY OF	\$ 792,544
REGINA, CITY OF	1,517,668
SASKATOON, CITY OF	5,012,850

Saskatoon North Commuter Parkway Bridge

SASKATOON, CITY OF	\$ 15,000,000
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Transit Assistance for People with Disabilities Program

BIG RIVER, TOWN OF	\$ 55,599
DALMENY, TOWN OF	57,012
ESTEVAN, CITY OF	75,686
KELVINGTON, TOWN OF	56,219
KERROBERT, TOWN OF	58,523
LA RONGE, TOWN OF	60,053
MOOSE JAW, CITY OF	200,301
PRINCE ALBERT, CITY OF	179,324
REGINA, CITY OF	1,337,416
SASKATOON, CITY OF	1,026,511
ST. BRIEUX, TOWN OF	55,949
ST. WALBURG, TOWN OF	56,053
TURTLEFORD, TOWN OF	56,319
WEYBURN, CITY OF	68,551

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	\$ 70,297
LA RONGE, TOWN OF	326,641
MEADOW LAKE, CITY OF	290,610
MELFORT, CITY OF	105,726
MOOSE JAW, CITY OF	466,088
NORTH BATTLEFORD, CITY OF	270,833
PRINCE ALBERT, CITY OF	1,719,500
R.M. OF BUCKLAND NO. 491	70,635
R.M. OF ORKNEY NO. 244	57,122
R.M. OF SHERWOOD NO. 159	509,358
REGINA, CITY OF	6,390,137
SASKATOON, CITY OF	1,614,694
SWIFT CURRENT, CITY OF	290,383
WEYBURN, CITY OF	82,060
YORKTON, CITY OF	221,266

Provincial Municipal Support

YORKTON, CITY OF	\$ 256,374
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Saskatchewan Assessment Management Agency

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 10,538,000
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Gas Tax Program

AIR RONGE, NORTHERN VILLAGE OF	\$ 65,292
ASSINIBOIA, TOWN OF	151,367
BALGONIE, TOWN OF	101,725
BATTLEFORD, TOWN OF	375,606
BIGGAR, TOWN OF	135,279
BIRCH HILLS, TOWN OF	66,606
CANORA, TOWN OF	138,909
CARLYLE, TOWN OF	90,207
CARNDUFF, TOWN OF	70,488
CARONPORT, VILLAGE OF	66,857
CARROT RIVER, TOWN OF	62,600
CREIGHTON, TOWN OF	93,775
DALMENY, TOWN OF	106,545
DAVIDSON, TOWN OF	64,165
DELISLE, TOWN OF	61,035
DENARE BEACH, NORTHERN VILLAGE OF	51,332
ESTERHAZY, TOWN OF	154,747
ESTEVAN, CITY OF	691,980
ESTON, TOWN OF	64,541
FOAM LAKE, TOWN OF	71,865
FORT QU'APPELLE, TOWN OF	127,328
GRAVELBOURG, TOWN OF	69,862
GRENFELL, TOWN OF	65,667
GULL LAKE, TOWN OF	61,911
HAGUE, TOWN OF	54,963
HUDSON BAY, TOWN OF	94,150
HUMBOLDT, CITY OF	355,443
ILE A LA CROSSE, NORTHERN VILLAGE OF	85,449
INDIAN HEAD, TOWN OF	113,619
KAMSACK, TOWN OF	114,245
KELVINGTON, TOWN OF	55,714
KERROBERT, TOWN OF	66,419
KINDERSLEY, TOWN OF	292,843
KIPLING, TOWN OF	65,793
LA RONGE, TOWN OF	171,712
LAKELAND NO. 521, DISTRICT OF	55,338
LANGENBURG, TOWN OF	71,865
LANGHAM, TOWN OF	80,754
LANIGAN, TOWN OF	87,014

LASHBURN, TOWN OF	60,534
LEADER, TOWN OF	51,395
LLOYDMINSTER, CITY OF	611,727
LUMSDEN, TOWN OF	102,101
MACKLIN, TOWN OF	88,579
MAIDSTONE, TOWN OF	72,366
MAPLE CREEK, TOWN OF	136,218
MARTENSVILLE, CITY OF	483,022
MEADOW LAKE, CITY OF	315,817
MELFORT, CITY OF	349,058
MELVILLE, CITY OF	284,580
MOOSE JAW, CITY OF	2,082,952
MOOSOMIN, TOWN OF	155,561
NIPAWIN, TOWN OF	266,989
NORTH BATTLEFORD, CITY OF	869,389
NORTHERN MUNICIPAL TRUST ACCOUNT	92,460
OSLER, TOWN OF	68,109
OUTLOOK, TOWN OF	137,970
OXBOW, TOWN OF	80,441
PILOT BUTTE, TOWN OF	115,685
PINEHOUSE, NORTHERN VILLAGE OF	61,223
PORCUPINE PLAIN, TOWN OF	53,523
PREECEVILLE, TOWN OF	66,982
PRINCE ALBERT, CITY OF	2,199,075
R.M. OF ABERDEEN NO. 373	63,602
R.M. OF BATTLE RIVER NO. 438	68,797
R.M. OF BEAVER RIVER NO. 622	63,664
R.M. OF BIG RIVER NO. 555	53,523
R.M. OF BIGGAR NO. 347	51,332
R.M. OF BJORKDALE NO. 426	56,340
R.M. OF BLUCHER NO. 343	231,498
R.M. OF BRITANNIA NO. 502	108,548
R.M. OF BUCKLAND NO. 491	228,991
R.M. OF CANA NO. 214	53,711
R.M. OF CANWOOD NO. 494	89,142
R.M. OF CORMAN PARK NO. 344	522,960
R.M. OF DUNDURN NO. 314	71,865
R.M. OF EDENWOLD NO. 158	260,854
R.M. OF ESTEVAN NO. 5	71,301
R.M. OF EXCELSIOR NO. 166	60,033
R.M. OF FRENCHMAN BUTTE NO. 501	90,019
R.M. OF HUDSON BAY NO. 394	70,237
R.M. OF HUMBOLDT NO. 370	55,401
R.M. OF KINDERSLEY NO. 290	61,786
R.M. OF LAJORD NO. 128	62,162
R.M. OF LONGLAKETON NO. 219	60,221
R.M. OF LUMSDEN NO. 189	55,464
R.M. OF MAPLE CREEK NO. 111	72,240
R.M. OF MEADOW LAKE NO. 588	167,580
R.M. OF MEOTA NO. 468	58,594
R.M. OF MERVIN NO. 499	76,622
R.M. OF MOOSE JAW NO. 161	71,802
R.M. OF MOOSE RANGE NO. 486	70,801
R.M. OF NIPAWIN NO. 487	64,478
R.M. OF ORKNEY NO. 244	116,436
R.M. OF PADDOCKWOOD NO. 520	60,972
R.M. OF PORCUPINE NO. 395	51,332
R.M. OF PREECEVILLE NO. 334	53,773
R.M. OF PRINCE ALBERT NO. 461	225,423
R.M. OF ROSTHERN NO. 403	63,070
R.M. OF SASMAN NO. 336	51,207
R.M. OF SHERWOOD NO. 159	58,155
R.M. OF SOUTH QU'APPELLE NO. 157	79,565
R.M. OF SPIRITWOOD NO. 496	84,447
R.M. OF ST. LOUIS NO. 431	60,659
R.M. OF STAR CITY NO. 428	57,029
R.M. OF SWIFT CURRENT NO. 137	127,203
R.M. OF TISDALE NO. 427	57,342
R.M. OF TORCH RIVER NO. 488	91,897
R.M. OF VANSCOY NO. 345	84,948
R.M. OF WALLACE NO. 243	55,025
R.M. OF WEYBURN NO. 67	65,605
R.M. OF WILTON NO. 472	93,524
RADVILLE, TOWN OF	53,836

REDVERS, TOWN OF	61,035
REGINA BEACH, TOWN OF	67,671
REGINA, CITY OF	12,088,060
ROCANVILLE, TOWN OF	53,648
ROSETOWN, TOWN OF	145,044
ROSTHERN, TOWN OF	98,407
SASKATOON, CITY OF	13,909,031
SHAUNAVON, TOWN OF	109,926
SHELLBROOK, TOWN OF	89,706
SPIRITWOOD, TOWN OF	57,342
SWIFT CURRENT, CITY OF	970,488
TISDALE, TOWN OF	199,068
UNITY, TOWN OF	149,551
WADENA, TOWN OF	81,756
WAKAW, TOWN OF	61,661
WALDHEIM, TOWN OF	64,791
WARMAN, CITY OF	443,458
WATROUS, TOWN OF	116,248
WEYBURN, CITY OF	656,298
WHITE CITY, TOWN OF	118,564
WHITEWOOD, TOWN OF	59,470
WILKIE, TOWN OF	81,443
WOLSELEY, TOWN OF	54,086
WYNYARD, TOWN OF	55,307
YORKTON, CITY OF	980,879

Public Safety (GR11)

Provincial Disaster Assistance Program

BARNES, GLEN	\$ 54,826
BURSTALL, TOWN OF	346,253
DOUBLE KC RANCH LTD.	90,772
FITZPATRICK, KELLY D.	66,185
GREAT BLUE HERON PROVINCIAL PARK	87,905
LAMPMAN, TOWN OF	526,719
MEADOW DEW CONSERVATION & DEVELOPMENT AUTHORITY	50,000
R.M. OF ARBORFIELD NO. 456	144,179
R.M. OF ELCAPO NO. 154	63,404
R.M. OF FERTILE BELT NO. 183	1,403,935
R.M. OF FISH CREEK NO. 402	427,950
R.M. OF FRENCHMAN BUTTE NO. 501	1,039,954
R.M. OF INDIAN HEAD NO. 156	161,374
R.M. OF ITUNA BON ACCORD NO. 246	62,745
R.M. OF LANGENBURG NO. 181	99,500
R.M. OF LIVINGSTON NO. 331	259,825
R.M. OF LOON LAKE NO. 561	240,465
R.M. OF MARQUIS NO. 191	246,099
R.M. OF MEOTA NO. 468	53,521
R.M. OF MOOSE RANGE NO. 486	150,244
R.M. OF MORRIS NO. 312	545,786
R.M. OF POPLAR VALLEY NO. 12	60,946
R.M. OF PRAIRIE ROSE NO. 309	210,307
R.M. OF SARNIA NO. 221	159,762
R.M. OF SPIRITWOOD NO. 496	273,271
R.M. OF VISCOUNT NO. 341	236,269
ST. LOUIS, VILLAGE OF	293,246
TATE, BEVERLEY J.	70,000

Goods and Services

Minister's Travel

KAEDING, WARREN M.	\$ 33,531
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-GOVERNMENT	
RELATIONS	\$ 1,516,755
BURCO ELECTRICAL CONTRACTORS	177,765
GOLDER ASSOCIATES LTD.	156,812
IMPERIAL PARKING CANADA CORP.	53,070
KPMG LLP	97,494
MACARTHUR CONSULTING	154,770
MAXIM INTERNATIONAL TRUCKS.....	52,386
MCELHANNEY CONSULTING SERVICES LTD.	52,331
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	5,470,828
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	190,992
RECEIVER GENERAL FOR CANADA INNOVATION, SCIENCE AND ECONOMIC DEVELOPMENT CANADA....	189,779
SASKTEL	1,520,507
UNIVERSITY OF SASKATCHEWAN.....	50,000
WALKER PROJECTS INC.	112,905

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	\$ (675,982)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	(180,181)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(184,495)
MINISTER OF FINANCE-MINISTRY OF JUSTICE	(92,067)

Health (Vote 32)

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services and Support (Subvote HE04)

Objective

Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that complement provincially delivered services.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

Saskatchewan Health Services (Subvote HE03)

Objective

Provides funding and support to health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for provincial lab testing services,

medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Health Authorities Base Operating Funding: this program provides base operating funding for the health authorities, including physician services.

Saskatchewan Health Authority Programs and Services: this program provides for health services outside health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Programs Support: this program provides comprehensive support for health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

Provides coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan, and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Physician Services: this program provides funding for insured services provided by physicians.

Medical Services - Physician Programs: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

Provides subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)									
Ministers' Salaries (Statutory).....	\$ 98	\$	\$	\$	\$	\$	\$	\$	98
Executive Management.....	1,781	.....	.....	188	.....	.....	.....	.....	1,969
Central Services.....	2,378	15	.....	1,279	.....	.....	.....	.....	3,672
Accommodation Services.....	.....	.....	.....	2,347	.....	.....	.....	.....	2,347
Subvote Total	4,257	15	.....	3,814	.....	.....	.....	.....	8,086
Provincial Health Services and Support (HE04)									
Canadian Blood Services.....	.....	46,182	.....	.....	.....	.....	.....	.....	46,182
Provincial Targeted Programs and Services.....	.....	50,621	.....	2,457	.....	.....	156	.....	53,234
Health Quality Council.....	.....	4,604	.....	.....	.....	.....	.....	.....	4,604
Immunizations.....	.....	48	.....	15,305	.....	.....	.....	.....	15,353
eHealth Saskatchewan.....	.....	102,530	.....	.....	.....	.....	.....	.....	102,530
Subvote Total	.....	203,985	.....	17,762	.....	.....	156	.....	221,903
Saskatchewan Health Services (HE03)									
Health Authorities Base Operating Funding:									
- Athabasca Health Authority Inc.....	.....	7,034	.....	.....	.....	.....	.....	.....	7,034
- Saskatchewan Health Authority.....	.....	3,452,784	68	.....	.....	.....	.....	.....	3,452,852
Saskatchewan Health Authority Targeted Programs and Services.....	1	29,332	6,263	11,427	.....	.....	.....	.....	47,023
Saskatchewan Cancer Agency.....	.....	173,710	.....	.....	.....	.....	.....	.....	173,710
Facilities - Capital Transfers.....	.....	.....	78,192	332	.....	.....	.....	.....	78,524
Equipment - Capital Transfers.....	.....	.....	41,223	.....	.....	.....	.....	.....	41,223
Programs and Support.....	16,673	.....	.....	10,331	.....	.....	.....	.....	27,004
Provincial Laboratory.....	.....	.....	2,066	.....	.....	.....	.....	.....	2,066
Subvote Total	16,674	3,662,860	127,812	22,090	.....	.....	.....	.....	3,829,436
Medical Services and Medical Education Programs (HE06)									
Physician Services.....	.....	594,801	.....	.....	.....	.....	.....	.....	594,801
Physician Programs.....	.....	115,549	.....	305	.....	.....	(117)	.....	115,737
Medical Education System.....	.....	64,363	.....	.....	.....	.....	.....	.....	64,363
Optometric Services.....	.....	13,614	.....	.....	.....	.....	.....	.....	13,614
Dental Services.....	.....	1,550	.....	.....	.....	.....	.....	.....	1,550
Out-of-Province.....	.....	142,762	.....	.....	.....	.....	.....	.....	142,762
Medical Services Program Support.....	3,936	4	.....	229	.....	.....	4	.....	4,173
Subvote Total	3,936	932,643	.....	534	.....	.....	(113)	.....	937,000
Drug Plan and Extended Benefits (HE08)									
Saskatchewan Prescription Drug Plan.....	.....	318,063	.....	.....	.....	.....	12	.....	318,075
Saskatchewan Aids to Independent Living.....	.....	45,869	.....	72	.....	.....	.....	.....	45,941
Supplementary Health Program.....	.....	27,628	.....	.....	.....	.....	.....	.....	27,628
Family Health Benefits.....	.....	4,072	.....	.....	.....	.....	.....	.....	4,072
Multi-Provincial Human Immunodeficiency Virus Assistance.....	.....	252	.....	.....	.....	.....	.....	.....	252
Benefit Plans Program Support.....	3,841	.....	.....	617	.....	.....	.....	.....	4,458
Subvote Total	3,841	395,884	.....	689	.....	.....	12	.....	400,426

Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	141	.....	.....	141
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	82	82
Subvote Total	223	223
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Total	\$	28,708	\$	5,195,387	\$	127,812	\$	44,889	\$
						\$	223	\$
								55	\$
								\$
									5,397,074

(1) Includes communication expense of \$504 and travel expense of \$351.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADEKEYE, GRACE T.	\$ 81,525	FOWLER, JODY	54,051
ADHIKARI, BIJAY	94,359	FOX, BRAYDEN J.	85,093
ALBERT, ANN	62,142	FREI, KRISTINA	53,280
AMOFO, ELLEN ASABEA	53,422	FRIESEN, KELLE D.	51,664
AU, PATRICK	90,989	FRIGON, LORETTA M.	62,142
BACKLIN, CHRISTINA L.	95,133	FURKERT, RAMONA	87,122
BAKER, MARGARET J.	138,144	GABLES, WANDA K.	53,940
BANGURA, HELEN L.	94,360	GAEBEL, LINDA L.	76,392
BARBER, PATRICK	91,411	GAETZ, BYRON	104,752
BAYER, VALERIE S.	118,948	GARVEY RABYJ, LINDA R.	101,925
BAYLISS, REBECCA A.	100,086	GEBHARDT, SHIRLEY J.	67,425
BECK, PATRICIA A.	122,256	GENI, ELAINE	92,085
BENNETT, LAURA	58,273	GIBLETT, BRADEN	98,190
BEST WASNIK, JOLENE K.	68,093	GILBERT, SHANNON N.	53,280
BILLAN, LORNA J.	68,359	GOALEN, SEANNA MICHELLE	89,753
BITHER, ZINNIA	60,529	GOOD, NATALIE	90,989
BLACKMORE, TERRY	117,336	GOOSSENS, MARK	115,446
BLAKLEY, LYNDI T.	71,822	GORMAN, PETER R.	250,137
BLENKIN, KRISTA	69,070	GOUWS, HEIDI H.	50,128
BLUNDELL, CRYSTAL	53,280	GRAD, DENISE	125,301
BODANI, BHOOMAN	90,989	GRAHAM, ROCHELLE	57,259
BOHUN, CHRISTOPHER D.	93,856	GRANT, KEN MARTIN	80,113
BOOK, COLLEEN A.	69,782	GREEN, JENNIFER	104,145
BROWN, JEFFERY C.	62,289	GREIF, MARIA C.	91,231
BRYCE, PAMELA M.	91,136	GUDMUNDSON, TERRY A.	168,117
BURNS, SUSAN	100,049	GUERRERO, JUAN DAVID	90,800
BUZASH, PAMELA JOY	62,142	HAMILTON, CAROLYN J.	102,751
CAIRNS, MICHELE E.	94,359	HAUBRICH, LISA M.	114,496
CAMPBELL-PASCOE, JACQUELINE S.	55,199	HAVERVOLD, BRADLEY	152,109
CHAMPAGNE, ANNE P.	115,321	HENDRICKS, W. MAX	256,446
CHAN, HILDA H.	86,903	HERBERT, DONNA J.	105,878
CHERUVALLATH, RACHEL J.	114,762	HERBERT, PAMELA E.	120,915
CHO, YOON SUK	90,989	HEWSON, TIFFANY	78,889
CHOW, ANGELA	82,808	HILDEBRAND, YVETTE M.	51,664
CHURKO, ANDREW	125,649	HISCHEBETT, RICHARD G.	179,484
CODE, JILLIAN D.	98,829	HOLT, CHERYL	114,500
COVEY, JUNE	67,425	HOOKER, LESLEY	107,244
COWAN, RHONDA A.	54,288	HOWLAND, DAVID J.	114,147
CRITON, MITCHELL JOHN PAUL	54,354	HUNGLE, BEVERLY	125,646
CYCA, QUINN HELEN	81,577	HUSBAND, SHERRY L.	67,125
DAVALOS, ANDRES	90,989	IVASCU, GABRIELA	75,193
DAVEY, TAMMY	73,467	JACK, JULIANNE	76,510
DAVIDSON, SHERRY	61,377	JACKIW, LUKE	120,468
DAY, MARILYN ELAINE	61,098	JACKSON, JESSICA	90,331
DE CIMAN, PATRICIA A.	57,178	JENNINGS, ERIN V.	92,988
DEICS, GLENN	114,496	JEROME, VICTORIA	90,989
DENOMIE, TAMI M.	136,489	JOHNSON, DARREN	87,948
DESJARLAIS, LISA M.	55,857	JOHNSON, JANIS L.	108,481
DIETRICH, LISA	107,616	JOHNSON, WAYNE D.	90,989
DIGNESS FROESE, RAQUEL	82,713	JORDAN, DEBORAH A.	153,009
DOBRESKU, CARIE D.	87,146	JURCIC, JANET	70,429
DOULIAS, NICK	127,483	KACZMAR, JILL	125,817
DUBIN, SARAH	71,420	KHAN, SAZZADUL A.	83,393
EBERTS, KAREN A.	51,272	KIMENS, MELISSA A.	104,145
EDGERTON, KAYLA T.	70,335	KIRBY, INGRID	128,595
EGGERTSON, ERIC A.	75,193	KIRBY, KAREN M.	62,063
EMPRINGHAM, BRANDON	52,597	KIRKPATRICK, ADRIENNE B.	61,377
EPP, RONALD	125,649	KLEIN, COLLEEN M.	61,377
ERMEL, CATHERINE	51,597	KLUGER, JOSEPH H.	94,363
EROS, CAROLYN F.	50,284	KRATZIG, KIMBERLY K.	161,703
FAIRBURN, SUSANNAH L.	91,420	KUNTZ, ARLENE	125,817
FARROW, JILLIAN M.	91,748	LAMERS, DEREK	90,989
FEDOROWICH, SUZANNE	124,128	LAMON, PAMELA	85,915
FISCHER, LEANNE	90,896	LANGEN, JENNIFER	90,989
FLAMAN, MICHELLE	55,841	LARSON, JUDY M.	58,932
FORNELLI, ANGELA A.	77,812	LATTA, LORI PATRICIA	95,450
		LATURNAS, ANDREA M.	113,015
		LAUTSCH, KAREN	112,328
		LEBLOND, JOCELYN K.	83,309
		LIGGETT, JASON	118,290
		LINDENBACH, JENNIFER	59,871
		LIU, XIANFANG	82,014
		LIVINGSTONE, MELISSA D.	53,280
		LOCKIE, LISA	94,359
		LUTI, MIKE O.	90,989
		MA, JONAS	88,443

MACAULAY, TIM J.	125,817	TOMPKINS, STEVE	62,142
MACK, CHERYL-ANN	54,964	TROTT, STEPHEN A.	90,602
MACKNAK, KELSEY R.	78,013	TUCHSCHERER, ROSALIE M.	121,368
MAGNUSSON, DONNA L.	120,735	TWEED, GORDON	152,109
MAKRIS, EFFIE	90,989	ULMER, EVAN	102,035
MANALO, JOHN FERNAN L.	54,216	VAN HAARLEM, LORETTA	114,496
MANN, SHEILA	90,989	VAN LUVEN, MARIETTA	85,535
MANN, VALERIE	185,808	VELESTUK, TRINA	64,444
MARCOS, GENALIN MARIA L.	51,462	VERHELST, CHERYL ELIZABETH	50,436
MARTIN-SMITH, MARY E.	115,528	VONK, P. KATHY	68,732
MASEREK, NICOLE	56,759	VOULGARIS CARLSON, DIANE	90,989
MATZ, LAURA	94,071	WADDELL, BRADLEY	90,989
MCKAIG, CRYSTAL D.	90,989	WALKER, JESSICA	63,903
MCRAE, SHEENA	100,086	WEI, HSIN-HUA	88,955
MELNIK, JENNIFER	90,989	WEIMAN, LAURIE	104,145
MILLER, SHARON M.	53,389	WEISS, STEPHEN J.	77,069
MITTEN, SARAH M.	76,677	WEPPLER, CINDY L.	61,377
MOEN, JUSTIN	84,910	WERKER, DENISE H.	300,243
MOEN, RICHARD G.	90,989	WHITE, JENNIFER LYNN	100,831
MOMBOURQUETTE, DUANE	153,009	WHITE, NICOLE E.	87,499
MORHART, DAVE	136,667	WIHLIDAL, STEFANIE	92,371
MORRISSETTE, BILLIE-JO	143,810	WILLERTH, KATHY	126,906
MOSER, KAREN K.	50,497	WILLIAMS, BRAD	113,173
MOUGEOT, CHANTAL	64,504	WOLBAUM, TRISHA DANIELLE	89,454
MURRAY, HEATHER	115,962	WOLBAUM, WANDA	104,145
NELSON, ELIAS KEMP	72,480	WOLFE, BEV A.	89,767
NEUFELD, LEANNE M.	90,989	WOOD, ALISON A.	54,584
NGUI, DAVID A.	101,934	WOOD, BRIAN	65,505
NICHOLS, SHARILEE M.	52,627	WOODALL, MATTHEW G.	82,253
NICHOLSON, LESLIE	60,942	WYATT, MARK A.	169,317
NIEVIADOMY, CRYSTAL	82,155	XIE, YING	83,345
ORBAN, SONJA E.	94,027	YANKO, JODY L.	86,613
OYEBODE, TOLU R.	81,525	YEE, SUSAN	106,618
PASHOVITZ, MICHELLE E.	98,524	ZHANG, YU	91,881
PEPIN, CHERYL D.	53,280	ZHAO, YU	90,417
PETRIE, JOAN	138,087		
PHILLIPS, HAZEL M.	75,176		
PHILLIPS, VALERIE	125,817		
PLAYFORD, KEALEE	82,713		
POIRIER, NICOLLE NAOMI	93,356		
POPOWICH, GLENDA	106,030		
POWELL, MARSHA D.	61,095		
PROKOPETZ, KAREN J.	69,661		
PUCHTINGER, ROLF	94,368		
PURDY, DAVID	105,511		
QUICK, VALERIE R.	75,284		
RADDYSH, JILL	126,338		
RATHWELL, CHRISTINE	80,949		
REIN, LEANNE D.	114,502		
RESTAU, LINDA	133,317		
RHINELANDER, CHRISTOPHER S.	88,826		
ROTH, ROXANNE	77,978		
ROUSSEAU, PAULINE M.	153,009		
SACKVIE, ANDREA L.	73,045		
SAKHIZAI, DASTAGEER	90,253		
SAMAD, NAZISH	82,141		
SANDOFF, ROSALINDE	90,840		
SCHAFTARI, LYNNDA	61,377		
SCHERLE, KAREN A.	82,800		
SCHEURWATER, DAVID	85,989		
SCHMEKEL, TRACI L.	122,710		
SCOTT, DOUGLAS B.	125,817		
SHAHAB, SAQIB	330,453		
SHANKS, M. NAOMI	55,601		
SIER, EDWARD L.	94,359		
SKALICKY-SOULIERE, DAWN M.	114,453		
SLOBODA, JEAN D.	76,761		
SONG, YA-HONG	90,989		
STANG, MARY ROSE	100,086		
STATLER, KIM	111,648		
STEWART, WAYNE	100,010		
STORZ, DELLA	57,201		
SULLIVAN, LESLIE T. K.	70,871		
SZEMAN, LISA	50,284		
THRESHER, CHRISTOPHER	107,190		
TOFFAN, SUNITA	80,042		

Allowances for Members with Additional Duties

OTTENBREIT, GREGORY M.	\$ 48,969
REITER, JAMES P.	48,969

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Provincial Health Services and Support (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	\$ 46,139,552
SASKATCHEWAN HEALTH AUTHORITY	395,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH	
SASKATCHEWAN INC.	\$ 87,327
AIDS SASKATOON INC.	142,404
ALBERTA HEALTH SERVICES	618,480
ALZHEIMER SOCIETY OF	
SASKATCHEWAN INC.	408,514
BLAINE LAKE AMBULANCE CARE	97,132

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	118,874
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH.....	626,428
CANADIAN MENTAL HEALTH ASSOCIATION.....	249,631
CANORA AMBULANCE CARE (1996) LTD.	428,293
COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN.....	935,978
DUCK MOUNTAIN AMBULANCE CARE LTD.	177,608
EAST CENTRAL EMERGENCY MEDICAL SERVICES	425,722
FASD NETWORK OF SASKATCHEWAN INC.	393,591
HUMBOLDT AMBULANCE SERVICE (1992).....	217,440
HUTCH AMBULANCE MOOSOMIN INC.	149,126
HUTCH AMBULANCE SERVICE LTD.	147,868
J.T. AMBULANCE SERVICE INC.	88,816
KELVINGTON AMBULANCE CARE LTD.	119,948
KREOS AVIATION INC.	54,734
M.D. AMBULANCE CARE LTD.	540,009
MARSHALL'S AMBULANCE CARE LTD.	162,805
MEDSTAR VENTURES NORTH-EAST EMS	243,468
MELFORT AMBULANCE CARE 1999 LTD.	187,477
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	3,189,325
MIDWAY AMBULANCE CARE LTD.	112,773
MINISTER OF FINANCE OF MANITOBA.....	81,248
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	9,564,701
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	358,500
OUTSASKATOON INC.	145,578
PARKLAND AMBULANCE CARE LTD.	430,808
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.....	65,413
ROSTERN & DISTRICT AMBULANCE CARE	89,924
SASK. ABILITIES	100,903
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC. (SAHO INC.).....	3,303,000
SASKATCHEWAN COLLEGE OF MIDWIVES	197,000
SASKATCHEWAN HEALTH AUTHORITY	7,333,298
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	1,103,905
SASKATCHEWAN PREVENTION INSTITUTE INC.	1,051,327
SASKATCHEWAN SENIORS MECHANISM	51,683
SASKATOON COUNCIL ON AGING, INC.	53,901
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	266,615
SHAMROCK AMBULANCE CARE INC.	247,104
SPIRITWOOD AMBULANCE CARE (1994) LTD.	134,062
ST. JOSEPH'S HOSPITAL EMS	83,781
STARS FOUNDATION.....	10,500,000
STRASBOURG EMERGENCY MEDICAL SERVICE.....	67,567
SUPREME AMBULANCE CARE (1987) LTD.	135,119
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	414,851
TISDALE AMBULANCE CARE LTD.	151,785
TOUCHWOOD E.M.S.	80,583

TRANSWEST AIR	300,248
UNIVERSITY OF SASKATCHEWAN	1,361,439
VALLEY AMBULANCE CARE LTD.	92,891
VALLEY HILL YOUTH TREATMENT CENTRE INC.	1,631,970
WAKAW & DISTRICT EMS LTD.	75,227
WPD AMBULANCE CARE.....	343,298
WPD AMBULANCE CARE LLOYDMINSTER 285	139,527

Health Quality Council

HEALTH QUALITY COUNCIL.....\$	4,604,000
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eHealth Saskatchewan

EHEALTH SASKATCHEWAN.....\$	102,529,357
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Saskatchewan Health Services (HE03)

Health Authority Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.\$	7,034,000
SASKATCHEWAN HEALTH AUTHORITY	3,452,851,983

Saskatchewan Health Authority Targeted Programs and Services

CANADIAN CANCER SOCIETY	\$ 81,782
EHEALTH SASKATCHEWAN.....	916,846
FAMILY SERVICES SASKATCHEWAN INC.	200,000
HEALTH QUALITY COUNCIL.....	500,000
LAC LA RONGE INDIAN BAND NO. 219	2,500,000
M.D. AMBULANCE CARE LTD.	77,389
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	200,000
NORTHERN MEDICAL SERVICES	150,000
SASKATCHEWAN HEALTH AUTHORITY.....	44,984,305
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE.....	55,000
STARS FOUNDATION	750,000
UNIVERSITY OF REGINA	606,000
UNIVERSITY OF SASKATCHEWAN	654,424
VICTORIA EAST MEDICAL CLINIC.....	4,357,000

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	\$ 173,710,000
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Facilities - Capital Transfers

EHEALTH SASKATCHEWAN.....\$	6,600,000
SASKATCHEWAN CANCER AGENCY	250,000
SASKATCHEWAN HEALTH AUTHORITY	71,342,122

Equipment - Capital Transfers

SASKATCHEWAN CANCER AGENCY	\$ 265,000
SASKATCHEWAN HEALTH AUTHORITY	40,938,000

Provincial Laboratory

SASKATCHEWAN HEALTH AUTHORITY.....\$ 2,065,787

Medical Services and Medical Education Programs (HE06)*Physician Services*

CO-OPERATIVE HEALTH CENTRE\$ 2,425,762
 COMMUNITY HEALTH SERVICES
 (SASKATOON) ASSOC. LTD. 3,561,137
 COMMUNITY HEALTH SERVICES
 ASSOCIATION (REGINA) LTD. 1,517,421
 COMMUNITY HEALTH SERVICES
 ASSOCIATION (WYNYARD &
 DISTRICT) LTD. 1,337,053
 NORTHERN MEDICAL SERVICES 10,492,000
 SASKATCHEWAN HEALTH AUTHORITY..... 17,015,780
 UNIVERSITY OF SASKATCHEWAN..... 1,159,500

Physician Programs

CO-OPERATIVE HEALTH CENTRE\$ 5,181,672
 COLLEGE OF PHYSICIANS AND
 SURGEONS OF THE PROVINCE
 OF SASKATCHEWAN..... 75,000
 COMMUNITY HEALTH SERVICES
 (SASKATOON) ASSOC. LTD. 7,384,574
 COMMUNITY HEALTH SERVICES
 ASSOCIATION (REGINA) LTD. 3,039,379
 COMMUNITY HEALTH SERVICES
 ASSOCIATION (WYNYARD &
 DISTRICT) LTD. 311,878
 EHEALTH SASKATCHEWAN 300,000
 NORTHERN MEDICAL SERVICES 3,369,832
 PHYSICIAN RECRUITMENT AGENCY
 OF SASKATCHEWAN..... 161,479
 PRACTICE ENHANCEMENT PROGRAM 75,000
 SASKATCHEWAN HEALTH AUTHORITY..... 1,881,305
 SASKATCHEWAN MEDICAL
 ASSOCIATION 32,400,000
 UNIVERSITY OF SASKATCHEWAN..... 2,334,483

Out-of-Province

ALBERTA HEALTH CARE INSURANCE
 PLAN.....\$ 65,896,024
 ALBERTA HEALTH SERVICES..... 584,124
 B. C. MINISTER OF FINANCE 6,805,495
 COMMUNITY HEALTH SERVICES
 (SASKATOON) ASSOC. LTD. 50,505
 GOVERNMENT OF ALBERTA 35,941,621
 GOVERNMENT OF THE NORTHWEST
 TERRITORIES..... 134,978
 GOVERNMENT OF THE YUKON..... 75,733
 HEALTH PEI..... 61,338
 HEALTH SCIENCES CENTRE 580,500
 HIBC/MEDICAL SERVICES PLAN 2,215,269
 MANITOBA HEALTH INSURANCE FUND..... 3,226,629
 MINISTER OF FINANCE OF MANITOBA..... 5,295,374
 MINISTER OF FINANCE OF ONTARIO 5,084,521
 NEW BRUNSWICK MINISTER OF
 FINANCE..... 390,332
 NEWFOUNDLAND EXCHEQUER
 ACCOUNT 221,698
 NOVA SCOTIA MEDICAL SERVICES
 INSURANCE 188,926
 NOVA SCOTIA MINISTER OF FINANCE 428,341

PROVINCIAL HEALTH SERVICES
 AUTHORITY 714,000
 REGIE DE L'ASSURANCE MALADIE
 DU QUEBEC..... 1,227,612
 SASKATCHEWAN CANCER AGENCY 531,349
 SASKATCHEWAN HEALTH AUTHORITY 30,263,668
 UNIVERSITY HEALTH NETWORK..... 161,430
 WOMAN'S HEALTH OPTIONS LTD. 95,272

Drug Plan and Extended Benefits (HE08)*Saskatchewan Aids to Independent Living*

ATOS MEDICAL CANADA.....\$ 60,645
 BSN MEDICAL INC. 60,721
 CANADIAN NATIONAL INSTITUTE
 FOR THE BLIND 940,746
 CARESTREAM MEDICAL LTD. 52,233
 CARNEGIE MEDICAL SUPPLIES 175,729
 DURALINE MEDICAL PRODUCTS..... 808,416
 EARL'S PHARMACY 180,369
 GOLDEN MOBILITY & REHAB LTD. 316,141
 HEARN'S WESTVIEW PHARMACY 67,186
 HIGHLAND SPORT & MEDICAL
 SUPPLIES INC. 118,977
 J. VAILLANCOURT CORP. LTD. 299,599
 JOLLY'S VETERINARY & SURGICAL
 SUPPLIES 468,099
 LOUCKS MEDI-HEALTH PHARMACY 54,663
 LUNG ASSOCIATION OF
 SASKATCHEWAN INC. 83,636
 MCKESSON SPECIALTY
 PRESCRIPTION SERVICES..... 170,100
 MEDICAL 1 PHYSICIAN &
 HEALTHCARE SUPPLIES LTD. 313,947
 MEDICAL PHARMACY 110,883
 MEDICHAIR SASKATOON LP..... 324,510
 MEDICINE SHOPPE NO. 203..... 159,615
 MEDIGAS DIVISION OF PRAXAIR
 CANADA INC. 2,491,294
 MEDTRONIC OF CANADA LTD. 201,600
 NORDON MEDICAL ENTERPRISES
 LTD. 1,688,897
 NU-MOBILITY INC. 409,993
 PHARMASAVE NO. 406 102,715
 PHARMASAVE NO. 416 62,773
 PHARMASAVE NO. 424 81,494
 PRAIRIE OXYGEN LTD. 4,727,648
 PRAIRIEHEART MOBILITY 100,088
 PROVINCIAL HOME OXYGEN INC. 4,726,350
 RANA RESPIRATORY CARE GROUP 986,326
 REGINA SPORT GROUP INC. 119,420
 SASK. ABILITIES..... 11,042,849
 SASKATCHEWAN HEALTH AUTHORITY 3,960,287
 SASKATOON ORTHOPEDIC AND
 SPORTS MEDICINE CENTRE..... 157,335
 SCHAAN HEALTHCARE PRODUCTS
 INC. 586,099
 ST. JOSEPH'S HOSPITAL OF
 ESTEVAN 52,507
 URO MEDICAL SUPPLIES LTD. 1,989,258
 VALUED MED PROFESSIONAL PRODUCTS
 LTD. 189,201
 VICTORIA HOSPITAL PHARMACY 90,737
 VITALAIRE CANADA INC. 2,019,477
 WAL-MART CANADA INC. 129,560
 WILLOW GROVE PHARMACY..... 58,611

Supplementary Health Program

AKINSANYA, DR. OLUGBENGA A.	\$ 144,960	OLSON, DR. BERNARD.	69,093
ALLIED DENTURE CLINIC INC.	221,681	PARKLAND AMBULANCE CARE LTD.	425,799
ARGUE, DR. CURTIS	53,863	PARKLAND DENTURE CLINIC	53,331
ARPIN, DR. KRISTIN	78,569	PENKALA, DR. ROBB	52,763
ART'S TAXI	68,226	PHARMACY WEST LTD.	53,165
AUCAMP, DR. JUANITA	67,708	PHARMASAVE NO. 424	99,371
AURELE'S TAXI	66,036	PIERCE, DR. TIM M.	102,102
AVRAM, DR. DANIEL C.	131,342	PIGOTT, DR. CLINT	106,225
BARKER, DR. MIKE P.	96,714	PIONEER VILLAGE PHARMACY INC.	52,407
BATTLEFORDS DENTURE CARE	67,874	POVEY, DR. NICOLE J.	74,786
BEAUVAL TAXI	65,179	PR SERVICE PARTNERSHIP	250,583
BERSCHIED, DR. MARK	132,150	PRINCE ALBERT HEARING SERVICES	60,575
BHATTI, DR. MEENA	69,019	REGEHR, BRYDAN	81,906
BO, DR. HTET	193,377	RUBICON HEALTH SOLUTIONS	71,567
BRAKSTAD, DR. L. SHAUN	98,152	SABLE ENTERPRISE	132,010
BRY'S TAXI	51,463	SAMMAK, DR. LILY	64,352
CAMPOS, DR. ANAPAUULA	65,327	SASKATCHEWAN HEALTH AUTHORITY	1,751,204
CD TAXI	136,659	SASKATOON DENTURE CLINIC LTD.	64,044
CONNECT HEARING	63,470	SHOPPERS DRUG MART NO. 403	62,954
CUMMINGS, SHEILA	73,071	SOFFER, DR. DAVID	53,270
D'ANDREA DENTURE CLINIC LTD.	83,186	SOLTYS, DR. KEVIN J.	98,595
DESJARLAIS TAXI SERVICE	154,962	SQUEEZIS TAXI	68,268
DIAKOW, MALEC & HAUGEN DRS.	81,920	STEVENS, DR. HILARY	73,002
DR. M. TEEKASINGH DENTAL PROF.		SWIFT CURRENT & DISTRICT	
CORP.	177,974	AMBULANCE SERVICES LTD.	110,564
EARL'S PHARMACY	113,076	TAKRA, DR. BARJINDER	74,381
EAST CENTRAL EMERGENCY MEDICAL		TRANSWEST AIR	1,794,395
SERVICES	89,780	TRISCHUK, DR. GREGORY	54,991
EASTSIDE AUDIOLOGY &		TRU FIT DENTURE CLINIC	64,085
REHABILITATION	82,458	TRUONG, DR. LY	53,626
EXPERT HEARING SOLUTIONS	62,529	TRUONG, DR. WALLACE	51,536
FACTORY OPTICAL	92,031	UNION HEARING AID CENTRE LTD.	94,900
FALCONER, DR. ALLISON	86,063	VICTORIA SQUARE COMPOUNDING	
FODA, DR. AMRO M.	53,638	PHARMACY	68,482
FYI DOCTORS	116,432	VICZKO, DR. KELL	51,194
FYI DOCTORS - ATRIUM EYE CARE	126,046	VIRDI, DR. KABIR	122,488
FYIDOCTORS 2ND AVE	72,771	WAGNER, DR. ROBERT G.	93,072
FYIDOCTORS DOWNTOWN	63,483	WILLOW GROVE PHARMACY	137,549
GOGOLINSKI, DR. JENNA	51,324	WPD AMBULANCE CARE	144,381
GRABOWSKI, DR. GRAHAM	52,216	WPD AMBULANCE CARE	
GRACIE'S TAXI	60,972	LLOYDMINSTER 285	50,368
GREEN LAKE TAXI	74,654	YAZDANI, DR. PARVIZ	200,350
GRYBA, DR. BRENDON MARK	133,088	YUE, DR. CHRIS	126,532
HAYWARD, DR. COREY	64,317		
HUMBER, DR. CRAIG	107,123		
J & J CORRIGAL'S TAXI	67,453		
JAFRI, DR. MARWAN	89,307		
JESSA'S TAXI	83,359		
JUN, DR. SUNGHO	501,934		
KAPOOR, DR. ULLAS	51,776		
KIRKPATRICK, DR. JOSHUA	60,865		
KJ TAXI	132,100		
KONERU, DR. ANJANI	137,679		
KUTSOGIANNIS, DR. E.	201,209		
LA RONGE EMERGENCY MEDICAL			
SERVICES (EMS)	83,924		
LALLI, DR. AJIT (JAY)	65,705		
LEKIC, DR. CHARLES	50,057		
M.D. AMBULANCE CARE LTD.	1,115,155		
MACLENNAN, DR. MYLES M.	155,902		
MAHANT, DR. JASPREET	75,663		
MAZAHREH, DR. SAID	183,840		
MEDI CENTER PHARMACY	99,056		
MEDICAL SERVICES BRANCH	1,066,465		
MEDSTAR VENTURES NORTH-EAST			
EMS	143,868		
MICHELLE'S TAXI	73,386		
MOKLEBY, DR. TOR S.	124,508		
MOOSE JAW & DISTRICT EMS			
623064 SASKATCHEWAN LTD.	204,011		
NAGLE, DR. CAROL LYNN	100,634		
NORDON MEDICAL ENTERPRISES			
LTD.	242,139		

Family Health Benefits

AVRAM, DR. DANIEL C.	\$ 81,013
BERSCHIED, DR. MARK	62,888
BO, DR. HTET	99,964
KONERU, DR. ANJANI	82,203
M.D. AMBULANCE CARE LTD.	56,226
MEDICAL SERVICES BRANCH	103,645
PIERCE, DR. TIM M.	57,147
SASKATCHEWAN HEALTH AUTHORITY	113,563
TRANSWEST AIR	55,106
YUE, DR. CHRIS	67,547

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 252,124
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Goods and Services

Minister's Travel

OTTENBREIT, GREGORY M.	\$ 39,274
REITER, JAMES P.	13,788

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBVIE CORPORATION	\$ 1,226,551
AERO DELIVERY LTD.	637,988
BMO PURCHASE CARDS-HEALTH	1,536,629
BROWN COMMUNICATIONS GROUP INC.	324,183
CANADIAN CANCER SOCIETY	80,868
CANADIAN INSTITUTE FOR HEALTH INFORMATION.....	754,818
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	3,095,863
CHECKLIST PARTNERSHIP LTD.	50,000
D. GUDMUNDSON HEALTHCARE CONSULTING	113,782
EHEALTH SASKATCHEWAN	3,975,355
GERRAND RATH JOHNSON LLP.....	226,365
GLAXOSMITHKLINE INC.	149,980
HEALTHWISE INCORPORATED	97,467
HEDGEROW SOFTWARE LTD.	164,851
HOFFMANN-LA ROCHE LTD.	802,350
KPMG LLP.....	80,667
LAURSEN, DR. BRIAN W.	79,458
LONESOME VIEW ENTERPRISE INC.	55,300
MCKESSON CANADA	61,816
MERCK CANADA INC.	2,571,552
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	115,968
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	13,474,979
MINISTER OF FINANCE-MINISTRY OF JUSTICE.....	201,025
PFIZER CANADA ULC	2,073,435
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	1,250,000
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	7,742,161
SANOFI PASTEUR LIMITED.....	1,514,331
SASKATCHEWAN HEALTH AUTHORITY.....	172,981
T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC.	373,499
TDTS CONSULTING	92,200
THE BARRISTER GROUP	225,293
VFA CANADA CORP.	332,117

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST.....	\$ 339,804
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Highways and Infrastructure (Vote 16)

The Ministry manages and provides for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, geographical information services, as well as mail, archiving and accommodation funding.

The Communications Branch delivers strategic communications planning for the ministry. The branch is responsible for developing internal and external communications, providing advice on communications issues, administering the ministry's media relations, event organization, public education and social media.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

Program Delivery

Provide the funding for the delivery of third-party infrastructure programs, including the Municipal Roads for the Economy Program, the Urban Highway Connector Program, the Community Airports Partnership program and the Strategic Partnership Program.

Operation of Transportation System (Subvote HI10)

Objective

Provides for the safe access and operation of the transportation system through the delivery of a range of services, including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, land management and compliance with transportation laws. It also provides related operational services such as technical standards and traffic engineering.

Program Delivery

Provide safe access and an appropriate level of service for the transportation network. This is delivered through many activities, including winter snow and ice control, ferry

maintenance and services, airport maintenance and services, and traffic safety and guidance operations, including pavement marking, signing, mowing, lighting, railroad crossing maintenance, and maintaining the right of way.

This program provides operational services, including standards development and maintenance, procurement services, traffic data collection, trucking program and regulation administration, land management, employee and public safety initiatives, engineering studies, area office management, highway hotline, and the operation and maintenance of the Regina Bypass. It also funds the information technology services provided by the Ministry of Central Services and the ministry's delivery of commercial vehicle enforcement.

Preservation of Transportation System (Subvote HI04)

Objective

Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs. It also includes road and bridge engineering services for municipalities.

Program Delivery

Provide the preservation and preventative maintenance work required to protect the public's investment and deliver an appropriate level of service from the transportation network. This is accomplished through the delivery of preservation maintenance activities for multiple types of infrastructure, including pavements, thin membrane surfaces, gravel highways, bridges, and weigh scales, as well as emergency response.

This program also funds the staff required to deliver the engineering and administrative services involved with the delivery of operational and preservation activities and capital projects. This includes managing the equipment fleet to deliver in-house preservation and operations activities.

Transportation Planning and Policy (Subvote HI06)

Objective

Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.

Program Delivery

Develop strategic transportation policies and planning in consultation with the public and other government organizations. This involves developing and maintaining policies and regulations for highway, rail, aviation and marine infrastructure.

The Transportation Planning and Policy Division provides advice and prioritization for the delivery of projects and development of long-term multi-modal network planning. This program area is also responsible for intergovernmental relations, including working with municipal jurisdictions for road-use planning, federal funding and regulation change

initiatives, and national trade and transportation discussion representation and research.

Custom Work Activity (Subvote HI09)

Objective

Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Program Delivery

Provide for custom work activities.

Infrastructure and Equipment Capital (Subvote HI08)

Objective

Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.

Program Delivery

Deliver infrastructure capital improvements to enhance the provincial transportation system. This involves the project management and delivery of enhancements and rehabilitation to the transportation network. It includes capital highway preservation and repaving, highway surface upgrades and road expansion initiatives, including twinning, passing lanes and interchanges. This program also delivers bridge and culvert replacements and the acquisition of machinery and equipment used for maintaining and operating the provincial highway system.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)									
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	\$	47
Executive Management.....	863	.....	.....	235	.....	.....	.....	.....	1,098
Central Services.....	3,356	7	.....	649	.....	.....	.....	(130)	3,882
Accommodation Services.....	.....	.....	.....	12,102	.....	.....	.....	.....	12,102
Subvote Total	4,266	7	.....	12,986	.....	.....	.....	(130)	17,129
Strategic Municipal Infrastructure (HI15)									
Municipal Roads Strategy.....	.....	.....	14,500	.....	.....	.....	.....	.....	14,500
Strategic Partnership Program.....	1	3	1,389	1,239	.....	.....	.....	.....	2,632
Urban Connectors.....	38	3,361	2,876	.....	.....	.....	.....	.....	6,275
Community Airport Partnership Program.....	.....	.....	569	.....	.....	.....	.....	.....	569
Subvote Total	39	3,364	19,334	1,239	.....	.....	.....	.....	23,976
Operation of Transportation System (HI10)									
Winter Maintenance.....	15,883	.....	.....	26,584	.....	.....	190	.....	42,657
Road Safety and Traffic Guidance.....	5,029	.....	.....	17,471	.....	.....	.....	.....	22,500
Operational Services.....	9,892	.....	.....	11,087	.....	.....	.....	.....	20,979
Commercial Vehicle Enforcement.....	3,274	.....	.....	2,465	.....	.....	.....	.....	5,739
Ferry Services.....	1,719	.....	.....	1,480	.....	.....	.....	.....	3,199
Airports.....	491	.....	.....	1,310	.....	.....	.....	.....	1,801
Information Technology Services.....	.....	.....	.....	6,718	.....	.....	.....	.....	6,718
Subvote Total	36,288	.....	.....	67,115	.....	.....	190	.....	103,593
Preservation of Transportation System (HI04)									
Surface Preservation (2).....	22,511	.....	.....	82,337	.....	.....	386	.....	105,234
Regional Services.....	9,967	.....	.....	1,707	.....	.....	.....	.....	11,674
Subvote Total	32,478	.....	.....	84,044	.....	.....	386	.....	116,908
Transportation Planning and Policy (HI06).....	2,885	166	.....	235	.....	.....	.....	.....	3,286
Custom Work Activity (HI09).....	794	.....	.....	1,936	.....	.....	.....	.....	2,730
Infrastructure and Equipment Capital (HI08)									
Infrastructure Rehabilitation:									
- Highways.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
- Bridges.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Infrastructure Enhancement.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accommodations Capital.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor Capital.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	2,289	.....	188,154	143	.....	190,586
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	1,036	.....	.....	1,036
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	4,094	.....	.....	4,094

Public Accounts, 2018-19				Highways and Infrastructure							139							
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	471	.....	.....	471		
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	274	.....	.....	274		
Subvote Total	.....	.....	.....	2,289	.....	194,029	143	.....	196,461				
Total	\$	76,750	\$	3,537	\$	19,334	\$	169,844	\$	\$	194,029	\$	719	\$	(130)	\$	464,083
Highways and Infrastructure	\$	75,956	\$	3,537	\$	19,334	\$	167,908	\$	\$	194,029	\$	719	\$	(130)	\$	461,353
Highways and Infrastructure - Commercial Operations																		
Custom Work Activity (HI09).....	794	1,936	2,730									
Total	\$	76,750	\$	3,537	\$	19,334	\$	169,844	\$	\$	194,029	\$	719	\$	(130)	\$	464,083

(1) Includes communication expense of \$370 and travel expense of \$9,004.

(2) Details of expenditure by highway are provided on page 149.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULKADIR, HIKMET O.	\$ 91,185	BIRD, DENNIS D.	66,935
ABDULKADIR, RABIYA O.	78,365	BIRD, DEREK D.	53,860
ABEYGUNAWARDENA, SARATH	78,942	BIRD, GERALD R.	55,286
ADAMS, JUDITH A.	86,205	BITSCHY, DALE	60,202
ADHIKARI, SUDIP L.	96,570	BITTERNOSE, EDWARD WILLIAM	56,510
AHENAKEW, GARRETT	65,216	BLACKWELL, DAMON L.	61,352
AHMAD, NAHEED	104,487	BLAIS, ADRIEN D.	84,328
AHMED, CHOUDHARY SULMAN	77,427	BLEIKEN, JEFF ROBERT	67,033
AL SAED, MOHAMMED ALI	56,127	BOCK, STEVEN R.	56,765
ALCROW, PHILIP	62,761	BODMAN, LYLE G.	108,710
ALLAN, GREG M.	56,465	BOEN, CASSANDRA E.	63,838
ANDERSON, GORDON W.	114,618	BOLTON, LLOYD A.	54,860
ANDERSON, NICOLE M. L.	79,044	BOLTON, RONDA J.	51,550
ANDRE, NICHOLE CHRISTINE	104,145	BOMBERAK, JEROME J.	57,952
ANDREWS, CODY J.	57,460	BONNEAU, KIM L.	99,900
ANDREWS, LARRY J.	73,003	BOOKER, DARYL A.	92,923
ANDREWS, TREVOR	53,917	BORBELY, CATHERINE L.	124,821
ANTHONY, ANIA M.	121,347	BORIX, TERRY J.	59,363
ANTHONY, JEFF A.	67,806	BOSCH, JAMES JOSEPH	52,748
ANTUNES, FERNANDO M.	245,338	BOUCHER, KEVIN F.	70,354
ARGUE, SCOTT C.	57,764	BOURINI, ABDEL-MAJID A.	64,216
ARNASON, ROBERT Q.	80,727	BOUVIER, STEFAN L.	56,605
ARTHUR, BRENT H. S.	72,510	BOWDITCH, SHAUN C.	80,413
ASHDOWN, MITCHEL JOHN	56,763	BOYER, CLIFFORD D.	78,669
AUSTIN, MATHEW J.	64,274	BOYKO, ROCKY J.	85,536
AYARS, TIMOTHY W.	57,861	BRAATEN, DUSTIN B.	77,849
BABIUK, JAMES	122,618	BRAATEN, KATHRYN	63,513
BADGER, JOHN THOMAS	52,611	BRAHNIUK, FREDERICK A.	67,896
BAILEY, DAVID B.	60,730	BRAKE, NICHOLAS D.	54,435
BAILEY, LARRY R.	75,193	BRASS, HECTOR L.	89,314
BAILEY, TREVOR	57,186	BRASSARD, HERVE CALIXTE	86,172
BALANGA, ANGELA G.	67,479	BRENNAN, ALLAN G.	68,133
BALICKI, MATHEW	74,034	BRISBOIS, LINDSEY	64,145
BALL, JENNIFER J.	99,639	BROCKMAN, CHARLOTTE A.	71,222
BANACH, DEVIN J.	84,509	BRODNER, ANN F.	61,377
BANDUR, KYLE M.	69,857	BRODNER, RUSSEL A.	64,652
BAPTISTE, QUENTIN	52,378	BROMLEY, MARK C.	80,980
BARANISKI, GARRY E.	54,761	BROOKS, AELIESHA MARIE	57,814
BARAZI, FAROUK	68,437	BROWN, CALDER J.	69,813
BARTLEY, TRAVIS L.	71,893	BROWN, LESLIE WAYNE	60,164
BATES, SANDRA	91,762	BROWN, SHANNON J.	62,836
BAUCK, CHRISTINE M.	73,485	BRYKSA, GRANT A.	89,442
BAYLISS, TERRY L.	55,777	BUCHKO, MICHELLE L.	85,362
BAZIUK, ALEXANDER F.	82,508	BUDDECKE, LOIS	59,672
BAZIUK, WILLIAM M.	70,098	BURNETT, MICHAEL F.	109,752
BAZUIK, THOMAS P.	79,809	BURNOUF, DENNIS	52,955
BEAR, EARL J.	59,743	BURNSIDE, BRIAN	54,799
BEAR, HOWARD MARLON	66,557	BURRY, MICHAEL	76,778
BEAR, KELLY J.	64,776	BURSKI, KALEIGH	77,910
BEATON, GERALD	107,043	BURTNACK, CLINT	50,530
BEATTY, CHRISTIAN H.	54,666	BURYM, BEN R. D.	56,224
BEAUCHESNE, CLAUDE D.	62,492	BUSBY, NATASHA D.	61,418
BECKER, KARSON B.	69,834	BUSHMAN, ROBERT JAMES	113,778
BECKSTEAD, EDISON F.	60,950	BUTLER, DEVON THOMAS	54,199
BELHUMEUR, DEANNA	53,482	BUTTON, BRETT P.	79,719
BELL, DEVIN G. J.	84,877	BUTTON, JAMES G.	58,604
BENESH, STACEY R.	67,755	CAMPBELL, BRAD A.	78,746
BERGER, MICHAEL E.	62,730	CAMPBELL, DAN G.	80,634
BERGREN, L. HUGO	71,018	CAMPBELL, DUSTIN R.	67,206
BERNAUER, KEITH M.	67,801	CARDUNER, SEAN P.	52,733
BERRY, DEAN R.	64,073	CARLBERG BONNET, MIRANDA	138,333
BERT, FELIX J.	68,562	CARLSON, BRYAN W.	78,920
BESSE, BOB E.	98,368	CARLSON, CHAD R.	59,140
BESTER, DAVID F.	80,796	CARLSON, DONAVON J.	80,005
BILLINGS, CHARLES J.	88,902	CARTER, LEONARD J.	64,194
BIRCHALL, JARED J. O.	57,743	CAWOOD, LEAH M.	89,813
		CAYEN, GREG D.	79,098
		CHANDLER, PAUL L. N.	84,979
		CHARBONNEAU, ANGELA M.	51,378
		CHARLES, ADAM D.	59,395
		CHASSE, HOLLY A.	51,289
		CHENARD, DALLAS R.	54,489
		CHISHOLM, DONALD	64,541
		CHOLODNUK, EUGENE PETER	86,169
		CHOWDHURY, RUDABA	65,792
		CHRISTIANSON, GREG	77,243

CHRISTMANN, CARL B.	89,235	DUVALL, JOHN	94,068
CHRISTMANN, CASEY J.	77,615	DYOK, RICHARD J.	65,372
CIPYWNYK, ANDREW	134,156	EARING, TIMOTHY J.	97,248
CLARK, JACKIE L.	81,225	ECKEL, DONNY N.	82,916
CLARK, LESLEY D.	81,486	EDDY, TYSON K.	57,223
CLARK, SYLAS	78,992	EDWARDS, EDWARD J.	87,933
CLARKE, JOSEPH WAYNE	69,622	EERING, JONATHAN L.	53,782
CLARKE, OBERT	73,005	EERING, LANA	104,666
CLARKE, RAYMOND P.	65,948	EISENKIRCH, MARK J.	68,421
CLARKE, WINSTON J.	72,057	EISNOR, TRAVIS TYLOR	56,095
CLEAVE, DARREN J.	58,813	ENDICOTT, BRENDON R.	60,108
CLEGG, COLEEN DAWN	51,157	ENS, EVANGELINE DOLLY J.	68,534
CLEVELAND, COLTON	51,259	EPP, ANTHONY P.	66,286
CLEVELAND, JEFFREY W.	62,144	ERICKSON, ALAN RAY	51,628
COCHRANE, TIM J.	57,402	ERICKSON, RILEY J.	57,026
COLE, TERRELL RODNEY	57,879	ERICSON, GARY L.	96,893
COLEMAN, GREG S.	80,151	EVANS, ALVIN C.	69,624
COLLINS, CRAIG E.	60,949	FAIRBURN, RICHELLE L.	82,020
CONNOLY, ALFRED RAY	114,453	FAIRWEATHER, LINCOLN	68,260
COOK, STEPHEN N.	82,062	FATTEICHER, CURTIS H.	62,700
COOKSON, DARCY P.	85,523	FEHR, ANDREW	74,537
COOPER, DAVID W.	105,780	FENIAK, BARRY F.	60,739
CORRIGAL, GEORGE A.	92,800	FERENCE, CHRISTOPHER G.	123,735
COSSETTE, CHRISTOPHER D.	61,682	FERGUSON, BRITTANY A.	54,165
COUPERTHWAIT, MARK W.	63,255	FERTUCK, JENNIFER R.	51,465
COX, REGINALD	114,453	FIDDLER, CARY A.	67,635
CRAIG, ASHLEY E.	73,667	FILLO, DONALD N. H.	56,618
CRAIK, JIM E.	58,520	FINGAS, JUSTIN D.	104,123
CREIGHTON, M. WAYNE	71,922	FINN, THERESA M.	114,087
CURRIE, IAN DAVID	113,943	FISCHER, RANDY L.	64,358
CURRIE, TRENT M.	80,021	FISHER, MARK	60,594
CUTLER, JEREMY	59,561	FISHER, MAXINE F.	67,425
CZERNICK, JOHN C.	84,503	FLAVEL, RICKY M.	86,205
DAHL, ROGER B.	65,514	FLETCHER, ERICA E.	60,779
DAKU, NEIL C.	68,359	FONTAINE, JAMES E.	78,317
DANDERFER, JANINE M.	73,893	FORMAGGIO, A. SCOTT	60,408
DANIELS, DOUG	118,578	FOX, RICHARD JOHN	61,892
DANIELS, TRACY T.	53,598	FRANK, RICHARD L.	102,672
DANIELSON, TRACY G.	69,963	FRASS, LEONARD J.	137,703
DAVIDSON, SHARMON D.	60,706	FROELICH, ALLAN R.	86,205
DAVIES, THOMAS L.	114,453	FROELICH, AMBER	64,752
DAVIS, BLAINE P.	68,199	FROESE, JOHNNY W.	54,265
DEBERT, BRENT ALAN	60,795	FUCHS, CHRIS R.	106,659
DECK, DEVIN J.	62,542	FUNK, ELMER H.	62,893
DECK, GLENN	125,817	GABEL, ROYCE L. G.	50,350
DECKER, BILL TRACY	52,143	GABRUCH, MATTHEW R.	81,939
DELOWSKI, CARL J.	70,859	GALLIVAN, BARRY ALFRED	125,610
DENIS, NICOLE	53,875	GAMBLE, WARREN M.	68,233
DERR, DAVID W.	90,457	GAREAU, FERNAND	109,095
DEWAN SOCHASKI, NORMAN B.	65,522	GAREAU, SAMANTHA M.	66,503
DHUJ, MALA	53,280	GARRECHT, CAMERON	60,168
DICKIE, BRADLEY S.	72,315	GEHL, LLOYD E.	56,074
DICKIE, CHRIS S.	62,175	GEIS, ROBERT J.	63,010
DIEBEL, GARY J.	125,817	GEL, CLIFFORD H.	64,750
DIGNESS, TYRELL S.	107,048	GELECH, TERRY W.	52,439
DITTO, RICK	54,164	GELSINGER, CRAIG R.	54,477
DIXON, IAN	56,643	GERBRANDT, RONALD R.	107,444
DOEGE, KURT L.	60,135	GERGER, STEPHANIE D.	78,183
DOETZEL, LINDSAY J.	79,906	GERSTENHOFER, RUDOLF J.	84,957
DOLHA, DEREK J.	74,479	GERWAUTZ, KELLY P.	56,641
DOLINSKI, ROBERT R.	50,769	GEYSEN, CURTIS M.	64,763
DOLNEY, DAN G.	64,862	GHUFRAN, SHAHZAD	52,099
DOLTER, PATRICK L.	116,277	GIBSON, CHARLES BRUCE	96,037
DONAHUE, JAY M.	76,361	GIBSON, KAREN BRENDA	71,149
DORION, BRADLEY	88,364	GIBSON, STEVEN D.	97,525
DOUGLAS, BRENT W.	79,948	GIENTOW, WAYNE	152,109
DOUGLAS, MICHAEL JAMES	53,462	GIFFORD, BRYAN M.	57,108
DOWNTON, WILLIAM G.	61,339	GILBERT, HEATHER A.	74,488
DRESSLER, GREGORY A.	51,384	GILMER, COREY	74,050
DRIESCHNER, WAYNE A.	63,049	GOERTZEN, BEVERLEY	51,190
DUECK, BENJAMIN D.	78,286	GOERTZEN, ROBERT C.	69,051
DUFF, BOBBY M.	59,927	GORDON, AARON J.	50,552
DUMAIS, ERNEST	67,980	GORIN, DANIEL K.	76,806
DUMONCEAUX, DENIS J.	53,081	GORNIAC, CAROLYN M.	53,505
DUROCHER, RICHARD G.	68,257	GOWER, CALVIN G.	66,124
DUTCHAK, SHAWN D.	55,561	GRAHAM, BARRY J.	53,298

GRAVELLE, AARON J.	65,522	JACOBSEN, KEN H.	69,595
GRAVELLE, TRAVIS R.	77,276	JACOBSON, LONNIE J.	69,517
GREEN, VICKI M.	93,808	JACOBSON, WES.	59,574
GREIER, STEVEN L.	114,836	JANVIER, KEITH A.	71,138
GREINER, GARTH R.	69,066	JANZEN, RODNEY W.	63,853
GROBOWSKY, JEFF D.	59,336	JAWORSKI, DEREK W.	95,925
GUITARD, MICHAEL C.	100,203	JENKINS, RODNEY D.	74,603
GULYA, ANDREW N.	84,030	JESS, GLEN M.	67,434
HAASE, COLT W.	91,911	JMAEFF, DOUGLAS W.	96,197
HAGEN, SHELDON W.	55,689	JOBIN, JERRY J.	63,510
HAINES, GORDON N.	104,145	JOHNSON, DOLTON E. C.	77,287
HALFAWY, MAHMOUD R.	90,193	JOHNSON, GORD M.	65,373
HALL, WESLEY D.	56,693	JOHNSON, JORDAN CARL	56,082
HALVORSON, GERALD L.	67,765	JOHNSON, KEITH E.	64,774
HAMILTON, CARSON R.	59,844	JOHNSON, MICHAEL K.	64,657
HAMILTON, RICK J.	64,674	JOHNSON, MICHELE.	51,157
HAMMOND, LEONARD R.	54,085	JOHNSTON, TRACY L.	61,863
HANDEL, JOAN LORENE.	64,794	JONES, BLAKE E.	75,640
HANNAN, BRAD J. S.	69,789	JOORISITY, KENT A.	64,501
HANSEN, DOUGLAS GUY.	138,333	KALINOWSKI, DARCY L.	95,865
HANSEN, GARY.	63,241	KALYAR, IFTEKHAR ALI.	112,565
HANSEN, TOMMY T. J.	68,929	KANAK, DAN M.	83,217
HARBOR, CHERYL M.	64,056	KANAK, EVAN.	64,091
HARRICK, JOEY A.	80,201	KARAKOCHUK, WAYNE W.	55,223
HARRIS, LEANNE J.	65,606	KARDASH, DILAN J.	58,538
HASSMAN, EVAN.	63,414	KARPA, GARRY T.	77,321
HASTIE, DONALDA DONNA ANN.	53,280	KAUFMANN, STACY D.	92,139
HEAL, PETER RAYMOND.	85,518	KEAYS, KOLBY J.	58,271
HEATH, MICHAEL M.	65,413	KELLER, AMANDA L.	66,014
HEBERT, GEORGES L.	61,675	KELLER, ROY E.	70,020
HEBIN, KAREN L.	64,289	KELLY, DOUGLAS R.	114,453
HEGEDUS, ALLAN LESLIE.	104,145	KEMP, MARCUS D.	64,696
HEISTAD, EDWIN C.	60,346	KENDALL, GARY W.	65,394
HELFRICK, BRENT D.	57,247	KENKE, DREW E.	68,135
HELGESON, KENNETH D.	66,030	KENNEDY, KEITH R.	57,014
HENDERSON, LES J.	69,343	KENNON, MICKEY E.	64,138
HENDRY, ROBERT.	88,498	KENT, SUKHDIP.	76,300
HERCHAK, MARC E.	86,251	KERELUK, JAMES L.	81,486
HERCHUK, MICHAEL A.	112,140	KERR, DEBRA L.	59,991
HERMAN, WILFRED.	75,303	KERR, JOSHUA J.	78,996
HERON, ALEX B.	78,925	KHAN, FAISAL E.	104,067
HILDEBRAND, EDWARD E.	83,938	KHANZADA, NASIR Y.	96,528
HILDERMAN, KATHERINE.	102,864	KHATTAK, UMAR AZIZ.	87,507
HILL, ALAN W.	90,989	KIEFER, DARREN J.	67,765
HILL, DAVID LEE.	56,904	KILBACK, CAMERON R.	80,965
HILLIAR, CLARENCE H.	66,748	KILBORN, GLYNN J.	67,687
HINTZ, RANDY.	54,821	KINNEE, WESLEY JAMES.	62,314
HIRTLE, JUSTIN G.	92,530	KISH, TRENT S.	83,013
HITCHINGS, LAURIE J.	114,453	KLAMOT, RANDALL C.	69,754
HOCKLEY, ROBERT JAMES.	60,975	KLASSEN, JARROD R.	60,534
HOEHN, MARCIE J.	51,974	KLATT, BARRY E.	99,543
HOFFMANN, KYLE.	69,612	KNACKSTEDT, LAURENCE H.	109,415
HOLLAND, JEFFREY.	105,938	KNAUS, RAVEN.	73,577
HOLMEN, BRANDON T.	78,860	KNITTIG, LAMONT A.	55,931
HORBACH, MATTHEW S.	52,261	KNOPF, EDWARD W.	90,989
HOUSEN, TREVOR L.	64,640	KOEBERLIN, MARCUS.	103,868
HOUSTON, W. GLENN.	63,588	KOMAIKE, BRYCE J.	75,924
HOVANAK, DWAYNE.	54,912	KONCZ, JOSEPH K.	63,870
HOVDE, ALAN SHAWN.	59,023	KOOLEN, DENNIS M.	64,170
HOVDEBO, KAILEE A.	65,450	KOOPMAN, EVELYN.	61,022
HOVLAND, BRADLEY N.	59,388	KORPAN, TRENT.	82,258
HOWES, DARYL D.	65,379	KOSLOWSKI, WENDY ALICE.	56,005
HOWSE, NORMAN C.	56,899	KOSMYNKA, BURGAN M.	80,873
HRADECKI, ANDREW.	57,430	KOTYLAK, KYLE KEN.	58,170
HRADECKI, JASON.	70,174	KOWALKO, KENNETH DALE.	90,989
HUEL, BRADEN M.	72,934	KOZLOSKI, TRACY CLAIRE.	56,733
HUMPHRIES, DON C.	77,092	KRAHENBIL, SHAWN.	79,730
HUNT, PAUL DENNIS.	104,145	KRENTZ, BLAINE.	76,890
HUSSAIN, MOHAMMED ZAKI.	84,939	KRESS, SHEILA M.	64,095
HUTTON, DEL L.	68,107	KREUTZER, CORDELL A.	71,108
HUYNH, EVAN Q.	51,997	KREUTZER, KEVIN K.	84,203
IMRAN, SYED.	91,577	KREUTZER, KIM K.	84,206
INGRAM, NORMAN G.	68,286	KRIEGER, SHELDON A.	60,198
INVERARITY, BRUCE V.	82,189	KRIENKE, ROCKLEN S.	90,561
IRONCHILD, DONNY L.	98,019	KRZEMINSKI, BARRY.	50,421
IUON, WANDA DEE.	52,051	KUCHENBRAND, JOSH D.	55,072

KUPPENBENDER, KELLY J.	73,160	MAIER, DANIELLE L.	62,382
KURYSH, JEFF O.	65,360	MAJKUT, JUDITH	102,331
KUSCH, CALLA B.	55,658	MAKOWSKY, MICHAEL	125,817
KWON, DAVID Q.	66,958	MAKWANA, ASHMITA	52,293
KYBA, OREST P.	52,576	MALAKOFF, BONNIE	51,754
LABATTE, STERLING T.	51,247	MALBOEUF, JOACHIM	66,063
LABOSSIERE, PERRY E. J.	58,182	MALLORY, MICHAEL	93,746
LAFAYER, BRENT T.	72,831	MANDZUK, JEANNE E.	57,358
LAFOND, BRIAN W.	87,276	MANN, GAIL E.	58,474
LAFONTAINE, ADRIAN P.	55,634	MANNING, MARISSA	93,225
LAFONTAINE, JOSH L.	73,043	MANZ, GARET G.	62,168
LAGASSE, EDWARD A.	60,043	MARCENKO, CURTIS A.	57,996
LALIBERTE, DANIEL C.	65,886	MARSHALL, SYLVIA	92,403
LAMONTAGNE, DION S.	66,708	MARTIN, LINDEN N.	82,114
LANDELL, ANDREA J.	105,981	MARTIN, RHONDA M.	58,498
LAPPA, KAREN.	64,881	MARTINKA, JENNIFER	70,893
LARIO, JAMIE H.	50,042	MARTINKA, RHIANNON	83,251
LARIVIERE, LEON J.	65,264	MATECHUK, LANA M.	51,157
LARIVIERE, MICHAEL D.	79,826	MATHIESON, STEWART DOUGLAS	54,099
LARIVIERE, VALMORE.	64,675	MATOVICH, JOLENE M.	60,984
LAROCHE, GUILLAUME	55,981	MATTHEWS, LORI J.	104,145
LAROCQUE, WILLIAM R.	64,866	MATTHEWS, RUSSELL P.	56,455
LAROSE, GUY M.	61,638	MAURICE, RON KELLY	69,660
LARRE, RYAN T.	77,411	MAXEINER, ANETTE	56,847
LARSEN, GERALD N.	74,268	MCCLOSKEY, PHILIP L.	63,540
LATEEF, HAYDER	73,464	MCCONNELL, CHERYL J.	61,377
LAU, TONY MING YEE	77,124	MCCRACKEN, JEFFREY J.	69,003
LAVOIE, ARTHUR P.	68,667	MCDONALD, BLAINE E.	51,640
LAVOIE, GILBERT J.	56,432	MCGILLIVARY, STAN M.	82,396
LAVOY, DUANE M.	70,892	MCGONIGAL, DARCY DALE.	61,471
LAZIC, ZVJEZDAN.	138,333	MCGONIGAL, DAVID F.	60,848
LEBLANC, BRENDAN G.	69,891	MCKAY, TIMOTHY J.	50,133
LEBLANC, MARC R.	51,264	MCKENZIE, EUGENE M.	55,702
LEE, CHONGMIN.	77,736	MCKENZIE, RANAE M.	62,876
LEES, THOMAS G.	135,288	MCKNIGHT, IAN T.	69,109
LEGARDE, EDGAR S.	72,434	MCNICHOL, KEVIN J.	88,614
LEHMANN, KARL O.	98,609	MCNISH, PATRICK D.	60,072
LEHMANN, SHAUNA J.	113,943	MCPHERSON, ZACHARIAH R. B.	50,794
LEIBEL, RICHARD L.	78,863	MCSWEEN, JEFFREY P.	92,712
LEIBEL, TRACEY C. A.	113,751	MCSWILLIE, JACQUELYN P.	74,979
LEIPPI, BRANDY A.	63,562	MEACHEM, WESLEY P.	73,971
LEKIEN, NATALIE ROBYN.	62,213	MEIER, CARL C. R.	60,676
LEMAIGRE, RON.	71,862	MEINERT, GEOFF T.	104,145
LEMAIGRE, TEFFANY.	62,434	MELNYCHUK, GRANT M.	91,613
LEN, KEN.	56,926	MELNYK, BRYAN J.	71,144
LENZ, BRYAN D.	66,125	MERCIER, GERARD A.	59,737
LENZEN, BRIAN A. R.	79,063	MERCREDI, GERMAINE	65,712
LEPINE, BRIAN A. C.	56,607	MICHNIK, KEEGAN J.	68,457
LERAT, DARREN S.	68,166	MILLEN, TREVOR A.	70,897
LESLIE, JIM W.	65,653	MILLER, BRENT L.	114,453
LEWKO, CHARMIN.	50,763	MILLER, CHRIS G.	60,253
LEWKO, DEBORAH K.	96,486	MILLER, DERRICK A.	72,377
LILLEBO, RICHARD L.	75,324	MILLS, BONNIE L.	57,541
LINDHOLM, SHANNON J.	107,349	MILLS, TYLER A.	82,770
LINDSAY, ALAN.	81,634	MILTON, ALEXANDER C.	74,487
LINKLATER, LYNDON.	81,797	MIREAU, GREG A.	50,951
LISSEN, BRADLEY S.	107,534	MISE, DEANNA S.	67,877
LITZENBERGER, ROBIN T.	143,817	MISPOUNAS, MELVIN R.	67,408
LIU, GUO XIN G.	125,817	MOAWAD, AWNY.	80,853
LIU, ZHAOBIN Z.	52,485	MOBERLY, KEN G. A.	69,222
LOEWEN, GRANT G.	74,899	MOHNS, TIFFANY E.	66,535
LONGMAN, CALVIN L.	54,325	MOLNAR, ELAINE M.	64,469
LORAAS, DEAN.	104,145	MOLNAR, JOSHUA A.	72,353
LOVE, MATHEW A.	57,721	MOLZAN, JEFFREY E.	75,498
LUCIW, SHELDON M. S.	57,114	MOORE, MICHAEL B.	87,500
LUDWIG, JASON S.	115,341	MOORE, MIKE.	84,468
LUMMERDING, JOHN J.	94,929	MORIN, GLEN.	99,455
LUZNY, PAUL A.	63,303	MORIN, STANLEY A. J.	61,827
LYSAK, TERRY T.	64,854	MORRIS, BRANDEN B.	70,840
MACDONALD, TANYA C.	103,109	MORRIS, JASON.	56,392
MACFIE, ELSTON H.	68,233	MORRIS, RONALD BURT.	67,915
MACHART, SCHAUN A.	57,397	MORRISON, RICK G.	51,174
MACK, SHANNON.	51,020	MORSON, TYSON E.	89,449
MACKIE, SCOTT C.	82,143	MOSKOWY, KELLY J.	159,621
MACYSHON, DOUG.	88,955	MOVAHEDZADEH, ABDULLAH.	75,684
MADIGAN, BARBARA J.	62,373	MOYNHAM, JOHN J.	90,981

MOYSEY, COLTON W.	60,589	PENNER, MARLON E.	75,215
MUENCH, RODNEY D.	79,617	PEPPLER, TERRY R.	61,040
MUNRO, DAVID.	98,490	PERIH, BRIAN M.	86,205
MUNRO, TINA M.	57,541	PETRAS, JULIAN A.	74,991
MUNROE, JAYME S.	74,838	PICHE, GAGE LUC.	52,108
MURPHY, AMANDA L.	51,212	PICHE, RENE V.	64,369
MUSTATIA, SEAN M.	107,009	PIDWERBESKY, DALLON J.	73,198
NABOZNIAK, JASON.	82,976	PILON, BROCK H. J.	74,263
NAHARNEY, GRANT ALLAN.	70,576	PODBOROCHYNSKI, DIANA E.	82,720
NAKONECHNY, MURRAY.	50,240	PODBOROCHYNSKI, TRACY.	80,704
NAQVI, SYED TAQUIUDDIN.	104,145	POPP, PENELOPE K.	132,090
NASHI-FEHLER, HENDA FAYE.	62,897	POTIE, DANIKA J.	59,696
NATOMAGAN, AARON S.	61,915	POWERS, RYAN A.	67,603
NATOMAGAN, ARNOLD.	95,082	PRAKASH, VIDYA.	95,358
NATOMAGAN, CHRIS.	61,937	PREETE, RICHARD A.	65,544
NEFF, KENNETH.	60,151	PRESCESKY, HEATHER.	86,205
NEIS, DOUGLAS W.	114,453	PRIEL, JUSTIN R.	69,282
NELSON, BARRY M.	61,772	PRITCHARD, WILLIAM JAMES GEORGE.	69,847
NELSON, CRYSTAL.	56,490	PROCYSHYN, KEN C.	56,595
NELSON, DEAN W.	55,667	PRYCHAK, KARRY.	57,541
NELSON, KEN J.	61,022	PRYTULA, RICHARD A.	63,584
NELSON, TARA.	68,652	PYLATUK, BRENDON J.	59,521
NEUFELD, CORAL L.	85,382	RAHMAN, MD ZIAUR.	76,962
NEUFELD, GARRY J.	100,364	RAPITTA, JEFF J.	63,779
NEWTON, ROBERT G.	69,443	RATCH, RACHEL R.	125,817
NICHOLLS, ANDREW S.	59,255	RATT, PATRICK K.	72,187
NISTOR, GERALD J.	62,679	RATZLAFF, RAYMOND J.	95,567
NIXON, DAVID E.	53,280	RAYNER, KERRY B.	74,862
NORINE, KIRK.	98,265	READ, CONRAD D.	104,145
NOVAK, GLENN.	124,610	REDMAN, DAVID R.	54,976
NUMEDAH, RICHARD M.	59,129	REED, LANCE B.	87,308
NYBERG, EDWARD ERIK.	70,398	REINE, MARK E.	58,330
O'DONOVAN, RAYMOND G.	65,041	REMPEL, BRUCE G.	114,453
OBLEMAN, CORY M.	85,558	RETZLAFF, HAROLD B.	114,258
ODINI, SETH OZIENGBE.	67,710	RICHARDSON, CURTIS S.	62,954
OFTEBRO, MARK G.	56,726	RITHALER, DAVID.	65,658
OGLE, TRAVIS W.	72,554	RITTHALER, SUSANNE J.	77,748
OKRAINCEE, JOHN T.	56,654	RIVETT, GLEN J.	64,307
OLAFSON, CONNIE J.	50,901	ROBERT, BLAKE E.	68,175
OLIVIER, BRAD.	59,361	ROBERTS, DON F. J.	59,272
OLLIVER, TRENT R.	85,940	ROBERTS, GARRETT L.	86,891
OLWE, BUNMI.	67,876	ROBERTS, JIM J.	58,453
OLSZEWSKI, WARREN D.	80,246	ROBERTSON, JAMES A.	67,884
ONG, JOSEPHINE G.	55,253	ROBILLARD, MARTY.	67,013
ORB, BRENT.	125,817	ROBILLARD, SHELDON.	54,607
ORR, OLEKSANDRA.	83,100	ROGERS, KAYLEA D.	77,046
ORSAK, TODD J.	83,153	ROGERS, RICHARD E.	63,024
ORTH, JASON.	53,874	ROGOSCHEWSKY, GREGORY J.	64,461
OWENS, OWEN T.	60,482	ROSE, JUDE M.	55,253
PACHOLKA, WILLIAM J. P.	137,080	ROSENFELD, MATTHEW DAVID.	62,604
PAISIG, JOANNE L.	57,394	ROSS, CURTIS L.	56,762
PALKO, CORY E.	78,256	ROSS, DOUGLAS ALLEN.	104,145
PALM, BRIAN J.	95,196	ROSS, GORDON E.	53,348
PANESAR, HARPREET.	104,145	ROSVOLD, STEVEN.	77,580
PANKRATZ, KIRBY G.	54,758	ROY, KEVIN.	65,916
PARENTEAU, BRENDA.	84,639	RUF, JAMES C.	69,800
PARFITT, PHILLIP.	59,992	RUNGE, LYNDON M.	71,114
PARK, HENRY C.	78,692	RUSHKEWICH, MICHAEL J.	66,889
PARK, RAYMOND GREGORY SCOTT.	90,306	RUTLEDGE, SKIP V.	56,050
PATERSON, TAIJA R.	80,307	RUZESKY, ANDREW R.	64,055
PATTISON, GLEN A.	77,057	SABASCH, RODERIC J.	59,680
PATZWALD, EDWARD W.	96,018	SADLER, HERROL.	113,775
PAUL, CLAYTON WARWICK.	54,367	SAGAN, GARY E.	55,593
PAULSON, JANET M.	53,280	SALIFU, AZIZ.	80,472
PAULSON, TRAVIS J.	62,508	SAND, JOHN H.	64,755
PAWLIW, TRACY M.	71,873	SANDERSON, LANE T. J.	58,851
PEARSON, KEVIN C.	94,967	SANDERSON, LARRY M.	67,053
PEDERSEN, BARRY L.	74,694	SANDERSON, TAYLER L.	72,226
PEDERSEN, BLAIR R.	70,942	SANDNESS, CORY L.	70,193
PEDERSEN, TEDDY ANDREW.	74,653	SARIC, GORAN.	137,703
PEDERSON, KELLY R.	99,435	SATHER, LANDIS CRAIG.	85,839
PEESKER, DYLAN A.	82,116	SAYERS, JOSH V. H.	64,982
PEETERS, JOSEPH R. L.	69,815	SAYERS, RICHARD H.	86,634
PELLETIER, JOSEPH MICHAEL.	74,818	SCHAFER, CECIL C.	60,364
PELLY, MATTHEW J.	51,956	SCHAFER, EARL D.	55,964
PENNER, JONA.	75,947	SCHAFER, JODY M.	69,027

SCHARFENBERG, JEFF W.	72,736	TERNES, ALVIN M.	86,848
SCHERGER, ROBERT.....	64,087	TERNES, BRENT R.	76,749
SCHERLE, KEVIN R.	57,679	TETZLAFF, CHAD A.	58,983
SCHIMPF, MORLEY W.	53,252	THEISE, BRIAN DAVID	104,145
SCHINDELKA, SHEILA	98,970	THINGVOLD, KELLY J.	80,329
SCHLICHEMEYER, DUANE R.	65,290	THOMSON, ASHLEY D.	61,096
SCHLOSSER, SCOTT R.	67,025	TICAS, LAURA G.	59,073
SCHNEIDER, DARREN KEITH	71,874	TILLIE, JAMES H.	62,116
SCHULTZ, BRANDON	51,960	TIPPE, WILLIAM W.	65,041
SCHWINGENSCHLOEGL, GERALD J.	53,708	TISHER, BILL	50,474
SCOTT, JENNIE M. A.	62,440	TIVY, SCOTT M.	113,254
SEAMAN, LLOYD JOHN	57,943	TORGUNRUD, LESLIE V.	70,449
SEGBERG, TERRY E.	100,261	TOURNIER, KEN R.	98,135
SEHDEV, MADAN.....	97,319	TOURNIER, MARK	68,297
SEIFERT, TRAVIS TRENT	55,006	TOUTSAINT, DANNY S.	89,574
SELBY, MURRAY F.	57,436	TOY, GARY A.	74,498
SENCHEUK, JARED S.	65,041	TOY, VANESSA J.	78,027
SENGA, JASON S.	92,797	TRAYHORNE, VICTOR H.	55,233
SERELO, CALVIN	56,445	TRENAMAN, JOHN B.	71,798
SERSON, DOUGLAS W.	59,006	TRENAMAN, WILLIAM J.	75,330
SHAHEEN, STEPHEN A.	83,088	TRESEK, ANDREA M.	104,145
SHAW, WILLIAM G.	60,882	TRIMP, PARKER	54,806
SHAY, TRAVIS D.	81,951	TUBBSUM, MUHAMMAD	91,231
SHEREMATA, ALLAN J.	69,836	TUCHSCHERER, BRENDAN.....	118,950
SHERMAN, BRYAN JOEL.....	59,732	TUMBA BUKASSA, YVES-ROLLAND.....	69,233
SHEWCHUK, MARK	83,322	VALOIS, CLAUDE E.	55,682
SHINDLE, SHEILA D.	74,202	VAN DER KOOT, SHARON.....	51,157
SHRESTHA, SHIVA KUMAR.....	88,740	VARGA, WILLIAM L. E.	72,538
SIMEON, CHRISTELL MARI-ANN.....	61,944	VERBEURGT, STEVEN.....	59,982
SIMS, RYAN J.	59,705	VILLENEUVE, WILLIAM J.	58,632
SINCLAIR, CHRISTA NICOLE	50,196	VINE, JESSE N.	68,043
SINGH, JASWINDER	65,507	VIROG, KRISTIE N.	51,200
SINGH, YASMIN.....	71,713	VOSSLER, NOLAN B.	59,657
SIWY, YOSEF A.	100,295	WADDELL, JIM THOMAS	76,968
SKAVLEBO, GORDON R.	63,969	WAGAR, BLAIR RONALD.....	185,589
SLATER, SHELLY	80,785	WAGNER, COREY A.	63,773
SMITH, CATHERINE M.	53,401	WAGNER, CURTIS DWAYNE	55,304
SMITH, MICHAEL D.	104,145	WAGNER, GEORG LEO	60,210
SOLES, CORY L.	50,940	WAGNER, MICHAEL TODD	79,688
SOLEYMANI, HAMID R.	104,145	WAGNER, ROBERT D.	77,868
SOLOMKO, DAVID M.	97,570	WAKABAYASHI, DOUGLAS.....	137,718
SONG, SHITAO TOM.....	83,160	WALLINGTON, ANTHONY C.	63,781
SPARKS, DAVID E.	51,560	WALLIS, MICHAEL R.	74,276
SRAYBASH, DALE S.	75,318	WALTER, DONNA LE-ANNE	55,341
STACEY, WILLIAM E.	81,763	WALTON, LANCE A.	66,533
STACHOSKI, RAELEEN D.	110,558	WANDLER, RICHARD A.	64,808
STALKER, MURRAY D.	65,793	WARD, LEAH D.	65,555
STAMATINOS, LAMBRY J.	75,157	WARRINER, JENNIFER R. F.	51,040
STANGER, JEFFREY A.	78,458	WASYLYNIUK, JOSHUA S. W.	54,015
STANLEY, JAMES	64,889	WASYLYNIUK, MARCEL D.	70,034
STAPLETON, JOHN H. WAYNE	57,541	WASYLYNIUK, MICHAEL L.	60,031
STATCHUK, SHANE L.	71,959	WATSON, CHRIS J. A.	56,313
STEARNS, DAVID K.	138,333	WATSON, DAVID A.	65,316
STEINLEY, LOEL B.	62,669	WATSON, TARA M.	73,436
STEPHENSON, MATTHEW J. C.	89,082	WELESKI, MIKE M.	61,220
STEVENS, JOSHUA C.	57,526	WELLS, LEE C.	67,962
STEWART, ELGAN A.	104,145	WENET, DENNIS P.	59,056
STOBBS, PHILIP J.	85,322	WENGEL, KIM L.	72,432
STOKKE, GARETT S.	61,811	WERMINSKY, DAN E.	72,077
STOROZUK, ROBERT R.	81,486	WHITE, LEANNE	53,356
STRAF, BRENT T.	66,551	WHITEMAN, GRANT A.	66,214
STRAUS, ANNETTE	51,486	WHITFORD, KURT E.	79,681
STREET, JOHN D.	50,234	WHITTLETON, MURRAY H.	65,176
STREIBEL, DEBBIE A.	53,280	WICKENHEISER, GAIL A.	53,352
STREITLE, BAILEY MARIE.....	66,638	WILLIAMS, JASON C.	77,877
STROO, PAUL	75,812	WILLIAMSON, REEGAN D.	57,999
STYLES, BRETT G.	54,095	WILLIAMSON, WADE WILLIAM.....	56,746
STYLES, EDWIN H.	79,011	WILLIS, FREDERICK RORY.....	104,145
SUNKAWASTI, SHAWN LEIRD.....	57,536	WILLOUGHBY, DEREK	73,650
SWITUCKA, ARETA	83,925	WILLS, GREG M.	66,735
SZELES, MICHAEL EDWARD	61,062	WILSON, CURTIS C.	60,134
TAGSETH, CINDY.....	93,942	WINDIGO, ALBERT M.	83,527
TARGERSON, CATHERINE L.	64,802	WINDIGO, RUSSELL S.	59,407
TAYLOR, BRADLEY D.	59,281	WINGERT, JENNIFER L.	53,986
TAYLOR, GLEN R.	56,465	WITTIG, GREGORY LLOYD.....	66,510
TENNAKON, MAHINSASA VIRANGA	91,623	WIWCHARUK, PAUL.....	66,350

WOELKE, DENNIS.....	57,579
WOLFE, SHARON M.	50,881
WOODS, JONATHAN R.	63,793
WOSMINITY, KEN P.	60,872
WU, XIANGYOU.....	76,761
YANKOW, PETER.....	86,083
YAQUB, MOHAMMAD.....	56,482
YASINOWSKI, OREST DAVID.....	58,646
YATCYSHYN, CURTIS S.	74,810
YEA, HOWARD.....	83,342
YEOMANS, MARK S.	67,411
YLIOJA, ARDELL W.	57,542
YOUNG, LARRY J.	137,703
YOUSUF, MD.....	90,765
YULE, AMY L.	82,487
ZACHARIAS, ERNEST.....	66,425
ZACHARIAS, RYAN J.	70,583
ZAINEDDIN, ALI S.	85,194
ZERESENAI, MICHAEL T.	80,557
ZERR, JOSEPH C.	65,041
ZIMMER, PAULA.....	57,541
ZOERB, SEAN O.	79,545
ZULAK, MURRAY V.	104,145

Allowances for Members with Additional Duties

CARR, LORI.....	\$ 30,803
MARIT, DAVID O.	16,323

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Strategic Municipal Infrastructure (HI15)

Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 14,500,000
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Strategic Partnership Program

R.M. OF RECIPROCITY NO. 32.....	\$ 1,389,283
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Urban Connectors

CANORA, TOWN OF	\$ 627,651
ESTEVAN, CITY OF.....	78,247
HUMBOLDT, CITY OF	58,410
LLOYDMINSTER, CITY OF.....	57,148
MELFORT, CITY OF	781,909
MELVILLE, CITY OF	112,631
MOOSE JAW, CITY OF.....	277,002
MOOSOMIN, TOWN OF	338,892
NORTH BATTLEFORD, CITY OF	239,843
PRINCE ALBERT, CITY OF	969,044
REGINA, CITY OF.....	535,042
ROSETOWN, TOWN OF.....	64,041
SASKATOON, CITY OF	1,231,391
SWIFT CURRENT, CITY OF	94,470
WADENA, TOWN OF	158,219
YORKTON, CITY OF.....	370,430

Community Airport Partnership Program

LUCKY LAKE, VILLAGE OF	\$ 61,669
NORTH BATTLEFORD, CITY OF	239,339
YORKTON, CITY OF	128,667

Goods and Services

Minister's Travel

CARR, LORI	\$ 11,525
MARIT, DAVID O.	9,373

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101118327 SASKATCHEWAN LTD.	\$ 147,067
101229292 SASKATCHEWAN LTD.	59,454
ACADIA CONSTRUCTION	340,315
ACADIA PAVING LTD.	549,321
AECON TRANSPORTATION WEST LTD.	163,113
AGOGE TACTICAL REGIMEM.....	54,475
AJC CONSULTING.....	157,745
ALL SEASON ASPHALT SERVICES.....	318,302
ANDREWS, MYRON	662,166
ARNOLD'S SAND & GRAVEL LTD.	136,721
ASL PAVING LTD.	2,327,327
ASSOCIATED ENGINEERING (SASK) LTD.	324,943
ATHABASCA LAKE SIDE CAFE.....	55,325
ATS TRAFFIC - SASKATCHEWAN LTD.	149,563
AVL CONSTRUCTION GROUP INC.	1,236,500
AXON PUBLIC SAFETY CANADA INC.	97,232
B & B ASPHALT LTD.	547,772
BF REID CONTRACTING LTD.	191,123
BIG ROCK TRUCKING LTD.	67,214
BIRDS NEST CONTRACTING.....	50,000
BLS ASPHALT INC.	909,505
BLUEWAVE ENERGY.....	606,342
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	22,708,819
BMTR VENTURES LTD.	188,866
BOIRE TRUCKING LTD.	283,956
BORYSIUK CONTRACTING	112,980
BRANDER ENTERPRISES	96,184
BRANDT TRACTOR LTD.	214,528
BROCK WHITE CANADA COMPANY	191,217
BROWN COMMUNICATIONS GROUP INC.	223,820
BROWN, HENRY.....	149,840
C & H VEGETATION CONTROL LTD.	70,905
C. DUNCAN CONSTRUCTION LTD.	131,008
CANADIAN NATIONAL RAILWAY CO.	415,353
CANADIAN PACIFIC RAILWAY CO.	370,395
CHARTIER TRUCKING	91,980
CHARTIER, BRENDA HOPE	89,465
CHUPA TRUCKING & EXCAVATING LTD.	112,341
CLIFTON ASSOCIATES LTD.	174,844
CLUNIE CONSULTING ENGINEERS.....	125,694
COCKBURN CONSTRUCTION LTD.	132,725
COHO AGGREGATES LTD.	99,830
CON ALEXANDER TRUCKING LTD.	102,969
CORY & TYLER'S BOBCAT SERVICE.....	135,785
CYPRESS PAVING (1976) LTD.	352,437
D.C. NORTH CONTRACTING LTD.	1,241,080
DELTA PAVING LTD.	84,951
DG INDUSTRIAL LTD.	217,506

DOMO GASOLINE CORPORATION LTD.	75,799	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	187,480
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	275,578	MOCON CONSTRUCTION LTD.	1,565,973
DORION, GILBERT PETER	67,264	MORR TRANSPORTATION CONSULTING LTD.	61,224
DOUBLE J CONTRACTING	114,786	MORSKY CONSTRUCTION LTD.	2,243,434
DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE	50,678	MYSTIC MOBILE MECHANIC	68,916
E.G. SERVICES LTD.	128,788	NEILSON TRUCKING LTD.	206,792
ENGLISH RIVER FIRST NATION.....	81,196	NEKURAK CONSTRUCTION LTD.	98,917
ENNIS PAINT CANADA ULC	3,795,118	NELSON, DOUGLAS L.	192,531
FEDERATED CO-OPERATIVES LIMITED	6,173,684	NORTHERN MEADOWS	121,860
FEDOROWICH CONSTRUCTION LTD.	965,961	NORTHERN STRANDS CO. LTD.	56,054
FER-MARC EQUIPMENT LTD.	146,722	NSC MINERALS LTD.	7,439,142
FERN, RAYMOND.....	99,692	OGLE CONSTRUCTION LTD.	381,571
FINN CONSTRUCTION.....	188,679	OUTBACK RENEWAL LTD.	86,925
FORT DISTRIBUTORS LTD.	380,577	PALLISER AGGREGATES LTD.	1,708,348
FRIESEN, DENNIS.....	450,023	PARAMOUNT PAVING LTD.	72,840
G & C ASPHALT LTD.	1,231,409	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	1,993,413
G.W. CONSTRUCTION LTD.	747,536	PEVACH CORPORATION.....	66,453
GARSON ENERGY INC.	51,513	PHIL'S OILFIELD CONTRACTING INC.	50,350
GEE BEE CONSTRUCTION CO. LTD.	84,810	PINEHOUSE BUSINESS NORTH LP	836,204
GL LANDSCAPES INC.	246,344	PLATINUM DIRTWORKS LTD.	359,334
GM ASPHALT LTD.	77,366	POINTS NORTH FREIGHT FORWARDING INC.	82,918
GOLDER ASSOCIATES LTD.	70,857	POTTERS CANADA	373,929
GRASLEY, HAROLD.....	53,750	POTZUS PAVING & ROAD MAINTENANCE LTD.	785,396
H.J.R. ASPHALT LP	7,450,954	PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	61,129
HARCO ENTERPRISES LTD.	73,512	PRAIRIE ENERGY RESOURCES INC.	93,406
HARD CORE AGGREGATE.....	86,281	PRECISION JOINT SEALING INC.	244,816
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132	644,364	PRECISION VEGETATION MANAGEMENT	226,805
HERB'S LANDSCAPING & GRAVEL.....	193,725	R & A CONSTRUCTION LTD.	189,333
HIGHLINE ELECTRIC P.A. LTD.	299,752	R.M. OF CALDER NO. 241	104,130
HIPPERSON CONSTRUCTION	267,034	R.M. OF CHURCHBRIDGE NO. 211.....	277,270
HOKSBERGEN, MORLEY GORDON.....	99,735	R.M. OF CLAYTON NO. 333.....	82,400
HOLMEN EXCAVATING	98,136	R.M. OF DOUGLAS NO. 436.....	60,420
HUSKY OIL LTD.	5,649,095	R.M. OF EDENWOLD NO. 158.....	53,364
ILES ELECTRIC LTD.	106,502	R.M. OF ELMSTHORPE NO. 100	247,891
IMPERIAL OIL LTD.	132,251	R.M. OF ENTERPRISE NO. 142.....	68,013
INDUSTRIAL VEGETATION CONTROL INC.	65,381	R.M. OF FERTILE BELT NO. 183.....	64,508
INLAND HEIDELBERG CEMENT GROUP	55,374	R.M. OF INVERGORDON NO. 430.....	50,259
J & H CUSTOM MOWING LTD.	259,555	R.M. OF LACADENA NO. 228	58,134
JACKSON BROS. INDUSTRIES LTD.	68,000	R.M. OF MOUNTAIN VIEW NO. 318.....	55,560
JOBSITE MECHANICAL SERVICE LTD.	108,332	R.M. OF PRINCE ALBERT NO. 461	98,572
KEN & TERRY'S CONSTRUCTION LTD.	60,443	R.M. OF RIVERSIDE NO. 168	67,890
KIRSCH CONSTRUCTION (2008) LTD.	694,579	R.M. OF SALTCOATS NO. 213	53,368
KLEYSEN GROUP LP - INDUSTRIAL PRODUCTS	1,272,453	RAMPART INTERNATIONAL CORP.	74,804
KNL MULCHING LTD.	57,925	REDHEAD EQUIPMENT LTD.	779,795
KORPAN TRACTOR & PARTS	73,927	REFRAME LEADERSHIP INC.	51,473
KORTECH CALCIUM SERVICES LTD.	708,584	REGINA, CITY OF	94,827
L & G CRUSHING CORP.	1,182,322	RITCHIE CONSTRUCTION LTD.	177,408
LAFARGE CANADA INC.	56,113	ROAD WARRIOR ENTERPRISES INC.	99,727
LANGENBURG REDI MIX LTD.	292,770	ROADWAY P.C. HOLDINGS LTD.	127,321
LEASON, LORNE.....	684,519	ROBINS' HAULING & EXCAVATING LTD.	81,289
LEN'S OILFIELD CONSULTANTS CORP.	69,538	ROJAN'S GRADING LTD.	129,834
LEN'S TRUCKING LTD.	2,283,601	RON PEDERSEN ENTERPRISES LTD.	117,460
LKB TRANSPORT.....	114,935	RON'S CONTRACTING LTD.	111,594
LONESOME PRAIRIE SAND & GRAVEL LP	4,922,064	RTR VENTURES INC.	170,302
LONONA CONTRACTING LIMITED.....	2,765,612	SASKATCHEWAN GOVERNMENT INSURANCE.....	886,403
LUTHER COLLEGE	78,746	SASKATCHEWAN RESEARCH COUNCIL....	60,000
MAJIC ENVIRONMENTAL LTD.	283,235	SASKATOON CUSTOM POWDER COATING.....	61,304
MALACO HOLDINGS INC.	581,669	SASKATOON TRUCK BRITE 2011 INC.	176,776
MARKSMEN VEGETATION MGMT INC.	113,042	SASKATOON, CITY OF	252,803
MCASPALT INDUSTRIES LTD.	4,037,716	SASKCON REPAIR SERVICES LTD.	346,111
MCGILL'S INDUSTRIAL SERVICES INC.	112,284	SASKPOWER CORPORATION.....	1,583,331
MINISTER OF FINANCE OF MANITOBA.....	115,518	SASKTEL.....	88,029
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	24,255,928	SGTP HIGHWAY BYPASS LTD. PARTNERSHIP.....	4,700,955
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	87,239	SHKOPICH ENVIRO LTD.	63,600

SITE RESOURCE GROUP INC.	270,816
SMS EQUIPMENT	221,982
SONNY'S CONSTRUCTION	60,562
SOURIS VALLEY PAVING	279,045
SOUTHLINE GAS & OILFIELD SERVICES LTD.	107,834
SPEEDY LELAND ENTERPRISES	89,325
STANLEY MISSION BAND OFFICE	198,032
STANTEC CONSULTING LTD.	78,416
STREAMLINE CONTRACTING LTD.	176,679
SUNCOR ENERGY PRODUCTS PARTNERSHIP	187,135
SWAYZE CONCRETE LTD. (RED)	299,372
SYSTEM III SUPPLY LTD.	83,611
T&M SALVAGE INC.	215,227
TAYTAN VENTURES LTD.	68,475
TELENIUM	107,322
TENDLER TRUCKING INC.	263,883
TETRA TECH CANADA INC.	149,169
TIGER CALCIUM SERVICES INC.	2,558,966
TITAN SERVICES	66,025
TM ENTERPRISE LTD.	136,337
TRANSPORTATION ASSOCIATION OF CANADA	59,016
TRINITY EXCAVATING LTD.	757,784
TRIOD SUPPLY (2011) LTD.	1,011,193
TRIPLE R CONTRACTING LTD.	2,537,393
UNITED PAVING (1983) LTD.	2,934,905
VENTURE CONSTRUCTION INC.	282,712
W & V BACKHOE SERVICE LTD.	74,988
W. F. BOTKIN CONSTRUCTION LTD.	319,348
W.H. CODERRE & SONS CONSTRUCTION LTD.	130,446
WAJAX POWER SYSTEMS.....	148,410
WEST-CAN SEAL COATING INC.	1,334,354
WESTAR VENTURES LTD.	106,668
WESTERN ASPHALT PRODUCTS.....	1,071,495
WESTERN TRANSPORTATION ADVISORY COUNCIL	51,900
WEYERHAEUSER COMPANY LIMITED	65,100
WHITE KROW CONSTRUCTION LTD.	123,776
WRM ENTERPRISES LTD.	135,368
WSP CANADA INC.	92,071

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	\$ (130,000)
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Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation and Infrastructure Enhancement (Vote 16, Subvote HI08).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No	Preservation	Infrastructure Capital
1	\$ 2,178,003	\$ 309,514,656
2	2,666,478	10,556,343
3	1,654,741	3,441,185
4	2,328,979	33,522,631
5	1,286,547	8,699,133
6	806,176	15,177,613
7	281,741	28,426,103
8	1,883,229	9,725,959
9	2,093,167	4,400,109
10	1,194,474	4,534,810
11	1,015,013	44,186,167
12	1,295,883	15,029,564
13	4,258,214	8,026,319
14	2,171,671	1,391,975
15	2,915,757	1,279,037
16	2,344,461	8,358,933
17	466,157	.....
18	3,124,642	1,568,299
19	1,695,497	.....
20	1,530,445	2,090,836
21	2,993,788	5,703,031
22	815,442	.....
23	905,074	.....
24	486,117	.....
26	1,399,764	8,712,996
27 .....	.....	933,249
30	271,660	.....
31	846,080	1,025,062
32 .....	.....	3,649,677
33	582,690	252,131
34	383,186	.....
35	1,844,437	11,450,224
36	793,256	7,888,633
37	768,973	.....
38	448,359	780,258
39	964,724	4,509,532
40	1,189,406	674,237
41	1,180,436	296,864
42	683,365	3,678,364
43	552,783	.....
44	1,781,588	2,185,343
45 .....	.....	459,775
47	1,701,740	3,345,197
48	567,415	.....
49	428,240	.....
51	1,130,820	2,818,477
52	505,300	.....
55	2,184,841	6,448,615
56 .....	.....	498,148
58	719,311	.....
80	384,296	2,859,374
102	1,323,810	.....
106	1,454,780	1,340,672
123	965,792	1,586,291
135	788,179	411,347
155	1,236,656	4,245,890
165	1,312,022	5,934,501
167 .....	.....	3,214,549
225 .....	.....	2,682,729
240	274,447	.....
255 .....	.....	2,884,543

265.....	326,867	.....
302.....	549,873	.....
304.....	252,819	1,136,172
307.....	1,066,865	.....
310.....	279,714	304,987
312.....	438,236	2,976,847
316.....	.....	849,477
317.....	443,869	.....
322.....	819,677	4,165,527
332.....	251,277	.....
339.....	382,761	.....
342.....	826,876	631,569
343.....	290,341	.....
349.....	362,508	.....
350.....	723,590	.....
354.....	.....	276,415
355.....	.....	1,301,595
357.....	.....	892,593
361.....	785,384	.....
363.....	1,118,410	.....
365.....	783,168	.....
368.....	.....	948,375
373.....	321,836	.....
374.....	392,574	.....
376.....	571,849	.....
378.....	601,550	.....
903.....	436,968	1,698,562
905.....	2,532,857	2,283,064
909.....	335,392	.....
913.....	.....	701,104
914.....	966,548	.....
916.....	775,730	.....
918.....	404,441	.....
922.....	403,549	.....
924.....	732,118	.....
925.....	633,837	.....
943.....	524,845	.....
945.....	345,727	.....
955.....	665,543	.....
965.....	336,436	.....
969.....	441,762	.....
983.....	.....	903,414
Other HWYS.....	10,408,112	2,478,068
Total Highways Allocated	102,593,961	621,947,150
Amounts not allocated to Specific Highways		
Emergency	1,197,558	.....
Unallocated and Aggregate Inventory	1,442,653	4,600,725
Total Preservation and Infrastructure Capital	\$ 105,234,172	\$ 626,547,875

Immigration and Career Training (Vote 89)

The Ministry leads efforts to help individuals prepare for, obtain and maintain employment, and activities to assist employers with the development, recruitment and retention of workers consistent with Provincial labour market needs.

Central Management and Services (Subvote IC01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, privacy and program administration. Funds other services including marketing, head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also provides funding for various central services that are delivered through shared services agreements with the Ministry of Energy and Resources, and the Ministry of Trade and Export Development.

Program Delivery

This program provides coordination and liaison support with various government ministries and agencies in delivering the processes that support the Ministry's mandate. Services are provided in the areas of finance, administration, information technology, internal audit, coordination of information and privacy policies and responses, and the administration of various programs that provide incentives for investments into the provincial economy. All of these services are also provided to Energy and Resources and Trade and Export Development through a shared service agreement. The program oversees the management of the Modernization of Agreements, Programs and Services (MAPS) technology renewal project.

Immigration, Employment and Career Development (Subvote IC02)

Objective

Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. Helps individuals launch and build a career in Saskatchewan.

Program Delivery

The Immigration, Employment and Career Development Division helps people prepare for, obtain and maintain employment. It develops the labour supply and ensures Saskatchewan residents have access to the employment and career development supports they need through the direct delivery of services across the province and indirectly through outcomes-based contract management with community-based organizations, institutions and other agencies. To attract internationally skilled workers, the division administers the Saskatchewan Immigrant Nominee Program (SINP) to address gaps in the labour market. It also manages intergovernmental relations and negotiations to advance Saskatchewan's interests with the federal government.

Training and Employer Services (Subvote IC03)

Objective

Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. The

division helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.

Program Delivery

The Training and Employer Services Division provides financial and program support to training institutions, agencies and industry to develop, recruit and retain a skilled and diverse workforce. The division supports the development, delivery and evaluation of training programs such as Adult Basic Education, skills training, and apprenticeship as well as providing income support for eligible participants in these programs. To inform planning and decision making, the division also provides labour market information to government, employers, educators and job seekers and works directly with employers to help them navigate and benefit from various labour market supports.

Labour Market Programs (Subvote IC04)

Objective

Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.

Program Delivery

This program supports investments in people, programs and services that build the workforce. It provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training, work readiness programs and services that transition people from Employment Insurance and welfare to jobs as well as providing income support for eligible participants in these programs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counseling, vocational assessments, employment supports and work placement opportunities. This program also includes the Saskatchewan Immigrant Nominee Program and settlement and integration services for newcomers such as, credential recognition, and language training services for immigrants and refugees.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Immigration and Career Training

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IC01)									
Minister's Salary (Statutory).....	\$ 54	\$	\$	\$	\$	\$	\$	\$	54
Executive Management.....	601	.....	.....	184	.....	.....	.....	.....	785
Central Services.....	3,820	129	.....	4,304	.....	.....	.....	(35)	8,218
Accommodation Services.....	.....	.....	.....	4,297	.....	.....	.....	.....	4,297
Subvote Total	4,475	129	.....	8,785	.....	.....	.....	(35)	13,354
Immigration, Employment and Career Development (IC02).....									
	10,455	58	.....	801	.....	.....	.....	.....	11,314
Training and Employer Services (IC03).....	2,164	34	.....	371	.....	.....	.....	.....	2,569
Labour Market Programs (IC04)									
Essential Skills.....	.....	25,394	.....	.....	.....	.....	.....	.....	25,394
Skills Training.....	.....	17,847	.....	.....	.....	.....	.....	.....	17,847
Workforce Development.....	.....	18,466	.....	153	.....	.....	.....	.....	18,619
Saskatchewan Apprenticeship and Trade Certification Commission.....	.....	21,537	.....	.....	.....	.....	.....	.....	21,537
Provincial Training Allowance.....	.....	22,693	.....	8	.....	.....	706	.....	23,407
Apprenticeship Training Allowance.....	.....	2,159	.....	.....	.....	.....	.....	.....	2,159
Employability Assistance for Persons with Disabilities.....	.....	10,035	.....	.....	.....	.....	.....	.....	10,035
Canada-Saskatchewan Job Grant.....	.....	5,413	.....	.....	.....	.....	(34)	.....	5,379
Immigration.....	.....	8,460	.....	52	.....	.....	.....	.....	8,512
Subvote Total	.....	132,004	.....	213	.....	.....	672	.....	132,889
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	181	.....	.....	181
Total	\$ 17,094	\$ 132,225	\$	\$ 10,170	\$	\$ 181	\$ 672	\$ (35)	\$ 160,307

(1) Includes communication expense of \$65 and travel expense of \$307.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACOOSE BARRENO, TARA K. \$	89,841	HABTE, GUENET	62,764
ALBERT, DENISE	62,143	HALCRO, A. BETTY-LYNN	59,700
ANDERSON, RHONDA D.	53,280	HAMILTON, MATTHEW E.	54,340
ARBUTHNOT, EILEEN M.	61,583	HATFIELD, RUTH	57,115
ASCENCIO, YESSICA G.	79,505	HAWMAN, SHIRLEY	62,142
BARTH, SHANE G.	51,339	HEDLEY, VALERIE J.	62,142
BASLER, GAYLE M.	62,142	HOLLAND, GERRY R.	125,817
BAUER, PATRICIA	119,585	HOLM, EMI A.	89,897
BAX, CYNTHIA	53,795	HORACKI, LORELEI	67,458
BECKMAN, LORRAINE JEAN	114,453	HOWLAND, MEGAN L.	54,624
BISWAS, KEYA	73,057	HUG, NADINE S.	53,156
BLACKLOCK, TONY K.	107,244	IBRAHIM, HASSAN I.	71,302
BLAIS, CHAR	62,142	ILIC, LIDIJA	75,434
BOESCH, MAUREEN	55,928	ISLAM, MD TANVEER	86,685
BOLAN, CURTIS J.	62,142	JOHNSON, KATHLEEN EDNA	62,142
BRASS, ROXANNE	62,250	JONES, MICHELLE	56,075
BROWN, JUDY	68,526	JUMA ANDERSON, MARIAM S.	70,283
BRU, ALEXIS D.	55,287	KIM, SULE YE	76,212
CADERMA, LARRY	96,037	KINDIAK, JOLENE	62,335
CAMPBELL, MARILYN DAWN	103,626	KNIBBS-GOSKI, NANCY	59,579
CARDOSO, REYNALDO A. S.	83,095	KNOBEL, RENEE	63,457
CARMICHAEL, NANCY ANNE	62,142	KOBSAR, JUDY E.	58,677
CASSANO, ALIX	51,448	KOT, JANICE	139,233
CAWSEY, SANDY	61,118	KRYWULAK, KIM	107,811
CHAN, CHIU-PING	62,142	KYLE-ZWIRSKY, KIM D.	61,378
CHEEMA, ASIM UR REHMAN	50,782	LAFOND, BEVERLEY J.	100,549
CHEETHAM-EINSIEDLER, JUDY L.	62,142	LAMSAL, MANISH	55,992
COOKE, NEIL	125,322	LAROCQUE, NAUREEN K.	53,479
CUDMORE, BRIGITTE	62,009	LEIER, MATTHEW M. K.	72,949
DAVIES, TRACY	103,015	LEONTOWICZ, AMANDA	56,205
DAVIS, RICHARD G.	105,780	LEPINE, DERRICK J.	74,619
DAWE, DEBBIE	62,142	LI, JOYCE	50,428
DAWSON, JENNIFER	62,142	LI, QUANXIANG DAVID	100,477
DECKER, CAROL-ANN	115,665	LOW, STEWART A.	107,769
DESJARLAIS, KEVIN M.	63,599	MACDONALD, CATHY L.	62,142
DIELSCHNEIDER, ANDREA KIM	62,142	MACFADDEN, ALASTAIR	185,724
DOBROWOLSKI, JANICE C.	62,142	MACORETTA, SHANNON M.	77,324
DONISON, JOANNE	62,149	MAIER, SHARON	62,144
DOU, TONY	74,187	MALOWANY, CANDACE M.	120,441
DUMBA, SHANNON	90,218	MARSH, MARIANNE	57,095
EBERLE, JACKY	62,142	MCCARTHY, GISELE M.	82,382
EKLUND, BARBARA L.	57,541	MCDOWELL, JANET	75,193
EMMANUEL, SIMEON OGHENERO	53,101	MCKAY, KELVIN	94,725
ENNS, KIM G.	56,075	MCRORIE, ANNE	127,896
ESABU, OSASERE P.	50,142	MEASNER, JESSICA MARY	55,447
EXNER, MICHAEL W.	54,212	MESTROVIC, DARKO	75,193
FAIRWEATHER, LINDSEY J.	53,406	MITCHELL, BARBARA	53,280
FALKENSTEIN, BRENDA	82,826	MORRELL, KRISTEN	52,458
FECYK, RHONDA	94,725	MUELLER, NICOLE	78,926
FENG, TINGTING	79,293	MWANGO, CHITUNDU JAMES	77,352
FISOWICH, BETTY	90,989	NAGY, MELINDA L.	64,995
FOLLETT, JENNIFER M.	62,196	O'BRIEN, SPENCER	51,925
FOSTER, TANYA D.	89,787	OSINAIKE, OMOLARA	55,993
FOUNTAIN, SHERISE M.	54,427	OSTEPCHUK, STACEY M.	53,280
FRIESEN, DERREL L.	95,381	PAIDEL, PATRICIA	53,053
FUCHS, CORINNE	61,613	PATON, TOM W.	123,443
GARDINER, HEATHER	62,142	PEIFER, LAURIE	63,172
GEORGES, BERTHA	92,055	PENNER, LYNN S.	87,225
GORLING, BONNIE	55,928	PERKINS, VICKI LYNN	62,142
GOVOR, ALEXANDRA	62,142	PETHICK, JOANNE G.	50,755
GRATIAS, WHITNEY	53,090	PIKALUK, KAREN L.	51,198
GRAW, MITCHELL O. J.	50,000	PILOT, JOHANNAH D.	90,989
GRILL, CAROL	53,280	PUTZ, LINDSEY K.	58,168
GRUBER, KAREN JOY ELITA	62,142	RAIN, DOUG	112,518
GRUELL, BERNIE	62,142	RAINVILLE, CORY	82,713
HAAS, DENISE	200,886	REID, CELINE MARIE	53,280
		RHODES, JODY	51,814
		ROBERTON, KATHRYN M.	57,945
		ROBERTSON, AUDREY	91,018
		ROSS, CHRISTA A.	135,414
		RUECKER, DEBORAH LOUISE	59,609
		SANTANGELO, ANTHONY	83,288
		SARKANY, GAIL SANDRA	116,775
		SHELL, MICHAEL	54,460
		SCHIER, SARA	63,749
		SCHNELL, EMERY A.	95,699

SCOTT, CINDY J.	74,468
SEMENIUK, BRENDA LYNN.....	58,311
SEREDA, DIANA F.	62,888
SHIVAK, JEANNE	90,989
SMYCNIAK, DARCY.....	154,327
SOMMERVILL, PENNY LEE.....	114,453
STEININGER, CRYSTAL D.	60,269
SUAREZ, SUSAN MATULAC.....	52,826
SWANN, JEFF	71,063
SWANSTON, VANESSA KIMBERLEY.....	59,272
TAYLOR, BRANDI D.	55,528
TAYLOR-BROWN, CARLA.....	52,800
TERRY MUNRO, ANDREA M.	139,233
TERRY, PEGGY.....	94,725
TOTH, JOANNE M.	94,725
TRELENBERG, LEE ANN.....	54,973
TSAKAS, JAMES P.	89,852
TYRIE, LORNA M.	55,289
VICKERS, CHAD.....	125,817
VISVANATHAN, RAMAN.....	125,817
WALDNER, C. GAYLE.....	53,280
WARD, TRAVIS.....	62,142
WATSON, CHRISTA M.	82,713
WELLS, LARRY R.	107,505
WICKRAMASINGHE, SHANTHI T.	50,121
WIESNER, KATHY J.	62,960
WILLIAMS, AMANDA.....	62,142
WIRTH, AARON M.	114,319
WOLF, LEAH C.	53,884
WRIGHT, LIZA.....	65,127
WUSCHKE, EVANGELINE.....	73,296
YOUNG, NICOLE.....	59,691
ZIEGLER, VERNA.....	68,898
ZIELKE, SARAH.....	81,813
ZIMMER, CAROL.....	50,626
ZLUKOSKY, BRENT S.	53,820

Allowances for Members with Additional Duties

BUCKINGHAM, DAVID F. \$	2,629
HARRISON, JEREMY E.	48,969
HINDLEY, EVERETT T.	2,629

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Labour Market Programs (IC04)

Essential Skills

CARLTON TRAIL COLLEGE..... \$	1,015,654
CUMBERLAND COLLEGE.....	1,500,000
DUMONT TECHNICAL INSTITUTE.....	2,345,000
GED TESTING SERVICE LLC.....	79,895
GREAT PLAINS COLLEGE.....	1,100,000
LAKELAND COLLEGE.....	417,971
NORTH WEST COLLEGE.....	2,875,394
NORTHLANDS COLLEGE.....	2,340,000
PARKLAND COLLEGE.....	1,515,922
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	2,750,000
SASKATCHEWAN POLYTECHNIC.....	7,975,000
SOUTHEAST COLLEGE.....	1,440,000

Skills Training

CARLTON TRAIL COLLEGE..... \$	1,060,000
CUMBERLAND COLLEGE.....	1,000,000
DUMONT TECHNICAL INSTITUTE.....	1,015,000
GREAT PLAINS COLLEGE.....	1,705,000
LAKELAND COLLEGE.....	780,000
NORTH WEST COLLEGE.....	1,946,000
NORTHLANDS COLLEGE.....	3,843,000
PARKLAND COLLEGE.....	1,480,000
REGINA TRADES & SKILLS CENTRE.....	961,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	1,801,000
SASKATOON TRADES & SKILL CENTRE INC.	961,000
SOUTHEAST COLLEGE.....	1,295,000

Workforce Development

3A ACADEMY & CONSULTING LTD. \$	62,385
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	533,214
BATTLEFORD'S AGENCY TRIBAL CHIEF'S INC.	61,705
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	213,702
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	52,070
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	199,944
CUMBERLAND COLLEGE.....	84,148
FHQTC DEVELOPMENTS LTD.	230,000
FUTURES YOUTH EMPLOYMENT SERVICES INC.	232,843
GEORGE GORDON DEVELOPMENTS LTD.	200,000
GLOBAL INFOBROKERS INC.	372,980
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	64,963
IGNITE ADULT LEARNING CORPORATION.....	125,600
INDEPENDENT FUTURES INC.	221,407
KEEWATIN COMMUNITY DEVELOPMENT ASSOCIATION INC.	377,541
NORTH WEST COLLEGE.....	53,000
NORTHERN CAREER QUEST INC.	146,802
PARKLAND COLLEGE.....	70,081
PRAIRIE EMPLOYMENT PROGRAM INC.	319,176
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE.....	197,986
PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC.	686,524
PRINCE ALBERT LITERACY NETWORK INC.	55,515
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	367,817
PRINCE ALBERT MULTICULTURAL COUNCIL.....	66,290
QUINT DEVELOPMENT CORPORATION INC.	579,804
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	613,626
RAINBOW YOUTH CENTRE INC.	112,590
READ SASKATOON INC.	69,000
REGINA DISTRICT INDUSTRY EDUCATION COUNCIL INC.	80,000
REGINA TRADES & SKILLS CENTRE.....	385,000
REGINA WORK PREPARATION CENTRE INC.	955,234
SASK. ABILITIES.....	1,183,127

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	4,072,378
SASKATCHEWAN POLYTECHNIC	781,232
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	161,092
SASKATOON FOOD BANK	299,997
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	290,147
SASKATOON PUBLIC SCHOOLS FOUNDATION CORP.	57,979
SASKATOON TRADES & SKILL CENTRE INC.	570,955
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	197,215
SKILLS CANADA SASKATCHEWAN	63,000
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	103,860
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	378,169
TOURISM SASKATCHEWAN	300,826
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	139,700
WAKAYOS DEVELOPMENTS LTD.	78,000
WAKAYOS EMPLOYMENT & TRAINING CENTER INC.	146,487
WAPITI REGIONAL LIBRARY	53,350
YWCA PRINCE ALBERT INC.	101,537
YWCA SASKATOON INC.	972,084
ZOYA SHMYR CONSULTING	53,784

Saskatchewan Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 21,537,000
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Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE	\$ 22,692,744
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Apprenticeship Training Allowance

APPRENTICESHIP TRAINING ALLOWANCE	\$ 1,979,233
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	180,000

Employability Assistance for Persons with Disabilities

AUTISM RESOURCE CENTRE INC.	\$ 120,000
CANADIAN COUNCIL ON REHABILITATION AND WORK	58,763
CANADIAN MENTAL HEALTH ASSOCIATION	327,691
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	264,092
GARY TINKER FEDERATION FOR THE DISABLED INC.	298,347
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	182,718
INCLUSION SASKATCHEWAN INC.	341,329
INDEPENDENT FUTURES INC.	59,482
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	2,257,694
NEIL SQUIRE SOCIETY	283,626
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	73,603

SASK. ABILITIES	3,299,402
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	521,710
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	339,822
SELF-HELP & RECREATION EDUC.	175,160
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	697,107
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	56,955
SPINAL CORD INJURY SASKATCHEWAN INC.	108,450
UNIVERSITY OF SASKATCHEWAN	183,101

Canada-Saskatchewan Job Grant

CELERO SOLUTIONS INC.	\$ 94,500
CREATIVE OPTIONS REGINA INC.	61,504
DIEFENBAKER SEED PROCESSORS LTD.	86,723
HOPE'S HOME INCORPORATED	67,162
ILE A LA CROSSE FISH COMPANY INC.	60,000
PRAIRIE ARCTIC REGIONAL COUNCIL	88,112
SJM DENTAL PROFESSIONAL CORPORATION	51,750
VADERSTAD INDUSTRIES INC.	60,773
WALKER PROJECTS INC.	62,125

Immigration

BATTLEFORDS IMMIGRATION RESOURCE CENTRE	\$ 211,486
BETH JACOB SYNAGOGUE	67,500
CARLTON TRAIL COLLEGE	127,388
CATHOLIC SOCIAL SERVICES	239,990
EAST CENTRAL NEWCOMER WELCOME CENTRE INC.	186,408
ECONOMIC DEVELOPMENT REGINA INC.	224,755
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	56,559
GLOBAL GATHERING PLACE INC.	304,647
GREAT PLAINS COLLEGE	160,000
HUMBOLDT REGIONAL NEWCOMER CENTRE INC.	248,348
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	503,785
MOOSE JAW MULTICULTURAL COUNCIL INC.	336,727
NORTH WEST COLLEGE	71,000
PRINCE ALBERT MULTICULTURAL COUNCIL	221,530
QUALITY CONTINUOUS IMPROVEMENT CENTRE FOR COMMUNITY EDUCATION AND TRAINING	269,577
REGINA IMMIGRANT WOMEN CENTRE	525,400
REGINA OPEN DOOR SOCIETY INC.	1,493,979
SASKATCHEWAN GERMAN COUNCIL INC.	55,179
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	292,675
SASKATOON OPEN DOOR SOCIETY INC.	1,265,165
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	223,365
SOUTHEAST COLLEGE	107,000
SOUTHWEST NEWCOMER WELCOME CENTRE INC.	264,307
TISDALE, TOWN OF	73,279
UKRAINIAN CANADIAN CONGRESS-REGINA BRANCH INC.	54,182

UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC.	164,634
UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC.	54,027
UNIVERSITY OF SASKATCHEWAN.....	192,570
YWCA PRINCE ALBERT INC.	244,682

Goods and Services

Minister's Travel

BONK, STEVEN.....	\$ 742
BUCKINGHAM, DAVID F.	254
HARRISON, JEREMY E.	29,023
HINDLEY, EVERETT T.	26,244

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING	\$ 1,332,358
HBI OFFICE PLUS INC.	69,086
INSIGHTRIX RESEARCH	216,258
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,004,651
PROSCI CANADA ULC.....	58,708
TRIBAL SECURITY ENFORCEMENT SERVICES INC.	50,125

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective

Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.

Program Delivery

To provide operating and program funding to support the Innovation Saskatchewan mandate. As the Government of Saskatchewan's central agency supporting innovation in the Province, Innovation Saskatchewan manages innovation investments; works directly with industry and other stakeholder groups to encourage the commercialization of technology; and plays an important coordinating role with the other ministries and Crown corporations to ensure that the innovation agenda is aligned with other policies and priorities across government.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

Innovation Saskatchewan
(IS01) \$ 27,135,000

Integrated Justice Services (Vote 91)

Integrated Justice Services enables the strategic integration of the justice system through the provision of joint services, processes and functions to the Ministry of Corrections and Policing and the Ministry of Justice and Attorney General, hereafter referred to as the Ministries.

Central Management and Services (Subvote IJ01)

Objective

Provides direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.

Program Delivery

For the Ministries this program provides the following services: strategic planning, program evaluation, financial management, accounting, internal audit, leadership to enterprise projects, mail services and accommodations oversight, and occupational health and safety programming.

Communications Branch provides support for strategic communications planning and delivery for the Ministries.

Integrated Services (Subvote IJ02)

Objective

Provides supports to the justice system such as community safety policy, programs and services that respond to the needs of communities for increased safety and greater well-being. It also provides data analytics, information management and technology, and access to information.

Program Delivery

Community Safety and Well-Being provides intervention and prevention services to clients who participate in high-risk behavior and/or interact with the justice system. These programs may also function to mobilize or coordinate services around a specific issue related to community safety and well-being. The program is responsible for Community Mobilization, Victims Services, Interpersonal Violence and Abuse, Family Information Liaison Unit, Community and Restorative Justice, Crime Prevention programs, and Northern and Aboriginal Justice Initiatives.

Strategic Systems and Innovation is accountable for the agreement with Central Services (Information Technology Division) and other Information Technology (IT) service providers for the delivery of IT and Information Management (IM) services for the Ministries; provides strategic direction on IT/IM planning in alignment with the Ministries' strategic priorities; leads the implementation of IT/IM initiatives in alignment with the IT/IM plans; and enables the Ministries through a robust and scalable business intelligence and data analytics framework.

Corporate Initiatives is responsible for policy/legal analysis of federal legislation and developing and implementing provincial justice initiatives and programs for the Ministries.

Access and Privacy provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice, support and training on access and privacy issues. This includes developing policies, procedures, guidelines and checklists to help with compliance and consistent

application of the laws. It responds to access to information requests received by the Ministry of Justice and Attorney General, is responsible for ensuring the privacy practices of Executive Government comply with the law, and provides support to Executive Government in ensuring its records are appropriately retained, stored and disposed.

Capital and Improvements (Subvote IJ03)

Objective

Provides for investment in major capital assets, capital upgrades, and other capital-type expenditures.

Program Delivery

This program provides for investment in major capital asset projects to support the operations of the Ministries.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministries' capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Integrated Justice Services

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IJ01)									
Central Services.....	\$ 3,171	\$	\$	\$ 1,385	\$	\$	(2) \$	\$	4,554
Accommodation Services.....	.....	.....	.....	42,668	.....	.....	.....	.....	42,668
Subvote Total	3,171	.....	.....	44,053	.....	.....	(2)	.....	47,222
Integrated Services (IJ02)									
Community Safety and Well-Being.....	1,886	13,766	.....	1,205	.....	.....	.....	.....	16,857
Strategic Systems and Innovation.....	1,530	.....	.....	15,566	.....	.....	.....	.....	17,096
Corporate Initiatives.....	1,283	.....	.....	332	.....	.....	.....	.....	1,615
Program Support.....	332	.....	.....	118	.....	.....	.....	.....	450
Access and Privacy.....	1,149	.....	.....	744	.....	.....	.....	.....	1,893
Subvote Total	6,180	13,766	.....	17,965	.....	.....	.....	.....	37,911
Capital and Improvements (IJ03)									
Court Facility Land, Buildings and Improvements.....	.....	.....	.....	265	.....	.....	.....	.....	265
Custody Facility Land, Buildings and Improvements.....	.....	.....	.....	63	.....	.....	.....	.....	63
Office and Information Technology.....	4	.....	.....	1,237	.....	.....	.....	.....	1,241
Subvote Total	4	.....	.....	1,565	.....	.....	.....	.....	1,569
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	2,828	.....	.....	2,828
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	468	.....	.....	468
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	3,788	.....	.....	3,788
Subvote Total	.....	.....	.....	.....	.....	7,084	.....	.....	7,084
Total	\$ 9,355	\$ 13,766	\$	\$ 63,583	\$	\$ 7,084	(2) \$	\$	93,786

(1) Includes communication expense of \$51 and travel expense of \$377.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALEXANDER, GINA	\$ 135,747
ANDERSON, RONALD V.	164,858
BAILEY, RHONDA	50,574
BEAR, SHAWNA LEIGH	115,757
BERETI, NICOLE KATHLEEN	54,667
BITHER, YASHU	125,817
BONOKOSKI, NEIL J.	126,217
BOWIE, BARBARA L.	74,841
BRODA, JASON	104,127
BROWN, JANET SHIRLEY	83,922
BURWOOD, SHELLEY LEE	192,712
BUSSE, NOEL A.	85,297
CAVEN, BONNIE F.	81,728
CHARTRAND, JODILYN S.	103,269
CLYNE, DELAINE	125,109
COLLINS, SARAH A.	59,666
CONNELLY, DARCIA L.	73,776
COWMAN, BRITTON L.	51,986
DAVIS, SPENCER	113,424
DIERKER, DANIEL A.	84,516
DUDAR, JEFFREY	101,628
FIELD, MONICA T.	139,233
FOLK, STEPHANIE L.	75,056
FROHAUG, CARLA D.	99,733
FUENTES, JUAN L.	110,150
GERES-GUDMUNDSON, MINDY LEE	123,915
GERGER, BONNY	99,555
GIANNARIS, ELEFThERIA	70,409
GRAHAM, JENNIFER MAY	73,822
GRAY, MATTHEW M.	115,305
GURNSEY-REGNIM, KIM	221,157
HAMILL, BERNADET A.	81,189
HAMILTON, GLENNA	56,877
HUESER, RHONDA	79,729
HUNTER, SCOTT	73,065
INGRAM, ANITA KATHLEEN	102,960
JACKIW, JANELLE	106,891
JANZEN, SHANNON L.	91,749
JOHNSON, JOAN	74,407
KERR, SARAH ALINE	72,641
KESSLER, TRICIA	99,112
KITZUL, AMANDA LEANNE	60,848
KODAS, JOHN	94,833
KRAUSS, MICHELLE ANN	55,575
LARSON, DALLAN K.	78,400
LIPP, SHIRLEY	99,112
LIVINGSTONE, C. PATRICIA A.	125,817
MACKNAK, TREVOR	88,473
MANZ, MARGARET A.	56,826
MARTORANA, AARON DOMINIC	52,771
MCWILLIAMS, JONATHAN LUKE	62,758
MOUCK, JENNA L.	119,964
NJERI, JAMES G.	60,436
NOLIN, GARY	69,174
ORBAN, AARON	126,425
PASK, TAMMY	60,711
PETROSKI, MARI J.	51,480
PHILLIPS, COURTENAY TOMOKO	127,998
POTTRUFF, BETTY ANN	70,956
PRESTON, KARLA	85,124
PRIEBE, SHANNON	111,181
PRITCHARD, RENEE G.	69,069
PROBE, CHANTELE	104,004
PYNE, MICHELLE	66,271
QUINN, KAITLAN A.	83,100
RTSHIE, GINGER T.	59,193

RUZNISKY, LARISSA	77,025
SABISTON, LORI	61,377
SALGADO, LAUREN T.	76,988
SCHWARTZ, MICHELLE	98,474
SELINGER, MURRAY PHILIP	76,884
SLANN, MARK D.	100,189
SQUIRES, JENNIFER	65,760
STANLEY, JESSICA A.	72,052
TARR, JENNIFER	79,014
TESAROWSKI, DALE	180,441
TOKARSKI, LINDSAY	68,101
TOMPOROWSKI, BARBARA	111,724
TULLOCH, DAVID C.	169,873
TUMBACH, BYRON M.	89,779
VARGA, ERINN	56,808
VENKATACHALAM, AGASTHIAN	86,350
WELLSCH, MARIEL	74,249
WILBY, DREW E.	141,530
WOLOSCHUK, CURTIS	101,013
WOWCHUK, MICHAEL	64,512
ZHANG, WEI	53,280

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Integrated Services (IJ02)

Community Safety and Well-Being

FEDERATION OF SOVEREIGN INDIGENOUS NATIONS	\$ 131,904
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	237,397
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	435,520
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	66,657
JOHN HOWARD SOCIETY OF SASKATCHEWAN	948,410
LA LOCHE FRIENDSHIP CENTRE CORP.	164,740
LAC LA RONGE INDIAN BAND NO. 219	68,504
MLTC PROGRAM SERVICES INC.	329,028
NORTHWEST PROFESSIONAL SERVICES CORPORATION	175,726
ONION LAKE NATIVE JUSTICE INC.	130,660
P.A. OUTREACH PROGRAM INC.	205,700
P.A.G.C. HOLDINGS INC.	724,634
PETER BALLANTYNE CREE NATION	393,908
PINEHOUSE WELLNESS CENTRE CORP.	62,258
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	281,720
PRINCE ALBERT POLICE SERVICE	531,060
QUINT DEVELOPMENT CORPORATION INC.	202,000
RAINBOW YOUTH CENTRE INC.	88,300
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	650,230
REGINA TREATY/STATUS INDIAN SERVICES INC.	328,660
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	85,940
SANDY BAY, NORTHERN VILLAGE OF	199,826
SASKATOON COMMUNITY MEDIATION SERVICES INC.	260,880

SASKATOON DOWNTOWN YOUTH CENTRE INC.	318,340
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	177,157
SASKATOON RESTORATIVE ACTION PROGRAMS INC.	88,880
SASKATOON TRIBAL COUNCIL INC.	161,568
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	678,740
SMILE SERVICES INC.	121,716
STREET CULTURE KIDZ PROJECT INC.	393,680
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	219,759
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	92,686
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	138,176
YORKTON TRIBAL ADMINISTRATION INC.	461,488
YWCA PRINCE ALBERT INC.	637,980
YWCA SASKATOON INC.	862,040

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INTERGRATED JUSTICE SERVICES..... \$	575,928
CHILD FIND SASKATCHEWAN.....	50,000
COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	90,000
DUMAS, MARINA.....	85,680
FOX VALLEY COUNSELLING SERVICES INC.	62,500
KEEWATIN VISIONS.....	96,694
MERASTY, ANGELA JUNE.....	74,310
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	61,353,158
RECEIVER GENERAL FOR CANADA STATISTICS CANADA	114,000
REGINA DOWNTOWN HOTEL LP.....	51,773
SOUND ART WINNIPEG INC.	118,780
UNIVERSITY OF REGINA.....	275,000
UNIVERSITY OF SASKATCHEWAN.....	99,375

Justice and Attorney General (Vote 3)

The Ministry of Justice and Attorney General provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

Central Management and Services (Subvote JU01)

Objective

Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.

Program Delivery

Provides executive direction to the Ministry and to boards and commissions associated with the Ministry.

Responsibility for oversight of the Integrated Justice Services vote is shared with Corrections and Policing

Courts and Civil Justice (Subvote JU03)

Objective

Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.

Program Delivery

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and ensuring the provision of court security/sheriff services to all courts in the province (Provincial Court; Court of Queen's Bench and Court of Appeal). It administers the Aboriginal Courtworker Program, Commissioner of Oaths and Notaries Public and is responsible for fine collections. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel.

Salaries are provided for Provincial Court Judges and Justices of the Peace.

Family Justice Services provides services to parents who require assistance in dealing with the difficulties of family breakdown and separation and divorce. Services include: enforcement of child and spousal support, preparation of court ordered custody and access assessments, facilitation of supervised access and exchange and mandatory parent education. A Family Law Information Centre is operated and provides basic law information. The Branch is also responsible for the administration of the legal requirement for marriage.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations.

Innovation and Legal Services (Subvote JU04)

Objective

Provides legal services such as advice, litigation and legislative drafting to the government and its ministries and agencies. It oversees the operation of public registries and payment of Assurance Claims. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications.

Program Delivery

Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the courts and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; and preparing legal opinions. The division provides legal advice respecting: interpretation of legislation; the operations of ministries, agencies, boards and commissions and their programs; contracts; and other legal instruments. It participates in policy development for client agencies and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Legislation program provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and drafts all Bills and regulations. The Registry program provides oversight, policy direction and quasi-judicial decision making for the Corporate Registry, Land Survey Directory, Land Titles Registry, Personal Property Registry and the Common Business Identifier/Business Number program.

The Innovation Division provides leadership to Justice innovation which focuses on delivering improved access to justice and providing better service to citizens relying on the justice system. The innovation agenda seeks to reduce time and cost in accessing legal services, by improving the process of resolving disputes, and by providing a wider variety of alternatives to reaching resolution to legal problems. It includes four strategic components: dispute prevention, early intervention, diversion, and core efficiencies.

The Public Prosecutions Division prosecutes all Criminal Code, Youth Criminal Justice Act, and certain provincial statute matters in all the courts in the Province and in the Supreme Court of Canada. The Division also does some agency work for the Public Prosecution Service of Canada. It provides advice and opinions to municipal police, the Royal Canadian Mounted Police and to government agencies (such as the ministries of Labour Relations and Workplace Safety and Environment) regarding certain investigations. It educates police, other investigating agencies, and victims of crimes. The Division advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It also provides input into the development of criminal law statutes and policies.

Through Publications Saskatchewan, the Ministry publishes and distributes Acts, regulations, the Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. Publications Saskatchewan provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. Publications Saskatchewan offers government and other Saskatchewan publications and publishing services through the Publications Centre.

Public registry assurance claims arise from various public registry statutes which establish and authorize payment of compensation when an error caused by the operation of the registry results in certain types of losses to customers. Compensation is available for errors in the land titles registry, personal property registry and the corporate registry caused by registry staff or the computer system. The registry officer appointed under the statute has authority to authorize payment of claims up to a certain threshold, with larger value claims requiring payment authorization from the Minister.

Boards, Commissions and Independent Offices (Subvote JU08)

Objective

Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and assisting parties in the resolution of complaints of discrimination, conducting public education activities, and promoting human rights awareness and employment equity programs in Saskatchewan.

The Office of Residential Tenancies(ORT)/Provincial Mediation Board (PMB) provides information to landlords and tenants about their respective rights and obligations so that they may conduct themselves appropriately to solve problems. The ORT adjudicates disputes between these parties. The PMB works with taxpayers over tax arrears with the goal of resolving disputes and avoiding court proceedings.

The Inquiries program provides funding for hearings by the Saskatchewan Review Board. Public inquiries are also funded through this program.

The Saskatchewan Legal Aid Commission provides professional legal services in criminal and family law matters to individuals financially unable to secure those services from their own resources.

The Automobile Injury Appeal Commission is an independent, quasi-judicial body responsible for adjudicating no-fault benefits disputes between the claimants and the program administered by SGI pursuant to *The Automobile Accident Insurance Act*.

The Highway Traffic Board is an independent body that hears appeals from individuals regarding decisions made by Saskatchewan Government Insurance, and administers legislation relating to the transportation industry.

The Public Complaints Commission (PCC) is an independent agency appointed by the government to provide civilian oversight of public complaints against municipal police officers, Special Constables appointed

under the Safer Communities and Neighbourhoods Program as well as those appointed as Special Constables for the Community Safety Officer Program in Saskatchewan. The role of the PCC is to ensure that the public, police officers, and special constables are provided an impartial, thorough investigation and/or review of a public complaint.

The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act. The office includes the Counsel for Children program which provides for the appointment of lawyers for children and youth involved in child protection proceedings where needed.

The Office of the Chief Coroner under the authority of *The Coroners Act, 1999*, conducts investigations into all sudden, unexpected, and unnatural deaths in the province in order to clarify the circumstances and if appropriate, make recommendations to prevent similar deaths.

Justice and Attorney General

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)									
Minister's Salaries (Statutory).....	\$ 54	\$	\$	\$	\$	\$	\$	\$	54
Executive Management.....	946	1	.....	125	.....	.....	.....	.....	1,072
Subvote Total	1,000	1	.....	125	.....	.....	.....	.....	1,126
Courts and Civil Justice (JU03)									
Court Services.....	28,025	956	.....	10,074	.....	.....	1,069	.....	40,124
Salaries - Provincial Court Judges (Statutory).....	15,819	.....	.....	.....	.....	.....	.....	.....	15,819
Salaries - Justices of the Peace (Statutory).....	1,691	.....	.....	1,216	.....	.....	.....	.....	2,907
Family Justice Services.....	3,325	.....	.....	655	.....	.....	6	.....	3,986
Dispute Resolution.....	1,090	.....	.....	736	.....	.....	30	.....	1,856
Subvote Total	49,950	956	.....	12,681	.....	.....	1,105	.....	64,692
Innovation and Legal Services (JU04)									
Civil Law.....	3,937	7	.....	481	.....	.....	.....	.....	4,425
Legislation and Registry Division.....	4,397	85	.....	1,216	.....	.....	.....	.....	5,698
Innovation.....	590	100	.....	48	.....	.....	.....	.....	738
Public Prosecutions.....	23,323	50	.....	2,196	.....	.....	(1)	.....	25,568
Publications Saskatchewan Revolving Fund - Subsidy.....	16	.....	.....	.....	.....	.....	.....	.....	16
Public Registry Assurance Claims (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	32,263	242	.....	3,941	.....	.....	(1)	.....	36,445
Boards, Commissions and Independent Offices (JU08)									
Human Rights Commission.....	2,344	.....	.....	223	.....	.....	.....	.....	2,567
Office of Residential Tenancies and Provincial Mediation Board.....	1,125	.....	.....	737	.....	.....	.....	.....	1,862
Inquiries.....	11	.....	.....	10	.....	.....	.....	.....	21
Legal Aid Commission.....	.....	25,710	.....	.....	.....	.....	.....	.....	25,710
Automobile Injury Appeal Commission.....	707	.....	.....	221	.....	.....	.....	.....	928
Highway Traffic Board.....	781	.....	.....	160	.....	.....	.....	.....	941
Public Complaints Commission.....	421	125	.....	89	.....	.....	.....	.....	635
Office of the Public Guardian and Trustee.....	3,155	.....	.....	144	.....	.....	.....	.....	3,299
Office of the Chief Coroner.....	2,049	.....	.....	2,268	.....	.....	.....	.....	4,317
Subvote Total	10,593	25,835	.....	3,852	.....	.....	.....	.....	40,280
Total	\$ 93,806	\$ 27,034	\$	\$ 20,599	\$	\$	\$ 1,104	\$	142,543

(1) Includes communication expense of \$71 and travel expense of \$2,190.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMKO MARCENIUK, VALERIE ANN..... \$	177,680	BLAUS, PATRICIA L.	61,285
ADDABOR, ELIZABETH ABENA.....	109,650	BLISS, CORY	150,168
ADEAGBO, SHADE N.	50,741	BOBYK, SANDRA	169,593
AGNEW, QUENTIN DOUGLAS.....	299,792	BODE, DARYL B.	171,153
ALEXANDER, CYNTHIA	163,413	BODNAR, JULIAN W.	74,429
ALTMAN, SHAUNNA L.	52,185	BOEHMER, TERRY	76,562
AMOS, MARGARET	63,755	BOHLKEN, JANIS MARIE.....	62,142
AMYOTTE, KEITH.....	137,277	BOOS, JEFF R.	55,296
ANAND, SANJEEV SINGH.....	304,106	BOUCHER, HARPER J. G.	142,039
ANDERSEN, MAXINE	62,226	BRANDRICK, JOHN	59,556
ANDERSON, DAWN	78,315	BRASS, MICHELLE R.	107,571
ANDERSON, JENNIFER J.	65,188	BREKER, ADAM.....	135,039
ANDREWS, LEONA RUTH.....	93,957	BRENNAN, JOY LYNNE	65,922
ANTOINE, KYLIE.....	54,937	BRICK, JEFFREY G.	171,153
ANTOSH, LANA E.	104,457	BRIERLEY, LETA M.	142,516
ARMSTRONG, ASHLEY NICOLE	76,173	BROWER, KATHY H.	82,797
ARNOT, DAVID M.	299,735	BROWN, CHRISTINE	62,473
ATKINSON, FRANCES A.	171,153	BROWN, DERREL G.	154,623
AUBICHON, AUDREY	62,964	BROWN, IAN R.	181,658
BACANU, MIHAELA DENISA.....	71,888	BROWN, JACKIE.....	56,415
BADEA, ADRIAN.....	62,215	BROWNE, CHRISTOPHER	139,971
BADGER, MACRINA K. C. M.	104,469	BROWNELL, LORENA D.	75,330
BAER, PENNY	68,829	BRULE, DANA	155,622
BAILEY, PARRY L.	72,961	BUMPHREY, CAROL R.	67,736
BAINS, SANDEEP SINGH.....	58,408	BURGE, WILLIAM.....	171,153
BALDWIN, MELANIE.....	185,085	BYKOWY, DAVID M.	93,022
BALDWIN, MICHELLE E.	315,132	CALDER, AYNLEY	55,778
BALL, SHELDON.....	58,922	CAMERON, DIERDRE N.	53,609
BANIAK, MORRIS MARK	299,792	CAMPBELL, ANDREW	77,507
BANKS, KAREN E.	171,153	CARDINAL, INEZ J.	299,792
BARLOW, NIKKI L.	86,124	CARLBERG, MELANIE K.	94,725
BARNES, NADINE C.	56,061	CARLSON, CASSANDRA D.	62,302
BARTLETT, K. SCOTT	140,183	CARSON, SHANNON	90,533
BARTSCH, ERIN LEIGH	129,879	CARTER, BRYAN	104,469
BASARABA, JASMINE J.	56,364	CARTER, STEPHEN COLENZO	86,072
BATES, BRADLEY	70,401	CARY, ANNETTE	57,541
BAUER, BRUCE J.	307,077	CASTLE, TARA LYNN	75,142
BAYER, HALINA M.	76,984	CAVE, HUBER.....	57,079
BAZIN, KARL PATRICK	299,792	CHAMBERLIN, CINDY L.	54,400
BEATON, MARYLYNNE THOMAS.....	309,036	CHAPCO, JANE.....	141,300
BEAUDIN, BONNIE	52,519	CHEKAY, LORELEY	140,553
BEAULAC, GLENDA	62,142	CHERNENKOFF, CORY C.	76,562
BECK, DALE K.	73,210	CHERNICK, DONELDA A.	52,872
BEDARD, KIMBERLY EILEEN	63,522	CHOVIN, GREG.....	91,153
BEHR, ROBERTA	114,453	CHRISTENSEN, LINDA A.	171,153
BELANGER, DAVID	148,158	CHUBAK, ALANA	57,297
BELL, JERRY L.	89,288	CLARKE, DAVID.....	51,228
BELTON, ODETTE J.	91,381	CLARKE, GLENDA D.	60,350
BENDERSKI, JASON	68,772	CLARKE, JOHN A.	104,145
BENNING, CATHERINE MARIA.....	172,701	CLAUSSEN-LOCKERT, ERIN.....	62,446
BENSON, TREVOR C.	73,930	CLAXTON-VICZKO, JENNIFER.....	149,637
BENT, JENALEE	64,255	CLEMENTS, ANDREW J.	91,638
BERENIK, ERIN A.	50,719	COBURN, HELGA H.	55,549
BEREZOWSKY, DEVIN RAYMOND.....	69,864	COCHLIN, BRENDA	53,627
BERKAN, JOLENE.....	58,347	COGHLIN, KYLE.....	52,601
BERNATCHEZ, EILEEN P.	56,186	COLLINS, WILLIAM J.	163,413
BERNER, KIM	61,721	COLLINS-HUBER, ROWENA	61,229
BEST, REBECCA.....	60,160	CONNELLY, DARCIA L.	73,776
BIDEN, JARED G.	84,355	COOK, JILL.....	70,254
BIHUN, GLENNIS.....	150,279	COOK, OLIVE V.	67,047
BILSON, MAX.....	165,738	COOKE, GISELLE	62,988
BIRNS, JUDIE	93,012	COOKE, MICHAEL	66,967
BLACK, DEBBIE	81,042	COOPER, THERESIA K.	74,313
BLACKMAN, SHAWN.....	147,231	COTTER, ANNE MARIE	168,738
BLANCHETTE, BECKY CHALENE	61,771	COTTER, W. BRENT	59,330
BLAUS, DAWN J.	84,876	COUPAL, LUKE A.	94,345
		COUPAR, KELTIE	88,983
		COURTNEY, ANN LOUISE.....	86,058
		CRAWFORD, JEFFREY	99,525
		CREELMAN, PATTY A.	53,280
		CROFFORD, CURTIS.....	57,050
		CROOK, RODERICK	191,361
		CROOKS, NATASHA.....	299,762
		CRUGNALE-REID, ANNA MARIA.....	299,792
		CRUICKSHANK, SCOTT N.	90,200
		CRUMLEY, DAVID MITCHELL	57,601

CURLISS, DOUGLAS G.	61,541	GAREAU, KELSEY LEIGH	55,282
CURTIS, KELLIE A.	55,767	GAWLETZ, MICHAEL	62,306
DAHL, DAN	171,153	GELECH, GRANT	62,142
DALLMAN, ROD	82,396	GEREIN, ANTHONY BENEDICT	206,757
DALLYN, JENNA LEE	54,103	GEREIN, CATHERINE A.	69,201
DANIEL, TARA N.	53,401	GERVAIS, LINDA	65,500
DANYLYSHEN, LARRY J.	86,205	GIBBS, JERICHO A.	53,349
DATTA, JOSIE	85,029	GIBSON, SHELLEY A.	130,568
DAUNT, FELICIA M. A. L.	225,844	GILLETTE, LARRY S.	68,829
DAVIDSON, CLINT	59,217	GLORIA, ROMUALDO JR. G.	59,991
DAVIDSON, DEREK J.	108,096	GOFF, BRENDA J.	50,539
DAVIS, ANDREW	95,751	GOLDSTEIN, PAUL	166,782
DAVIS, TARA L.	56,210	GORDON, MARGARET	65,900
DECKER, CAROLYN	170,766	GORSKI, HEATHER	63,464
DECORBY, ROGER	213,091	GOTTSELIG, PATRICIA ANN	67,425
DEMONG, PAUL A.	299,792	GRAHAM, ALLISON	77,936
DENLUCK, TAMARA A.	90,132	GRAHAM, LAURIE	63,832
DER, JASON WILLIAM YEA	62,873	GRANT, SUSAN D.	60,900
DERMODY, BRENDA	56,814	GRASSICK, SANDI L.	62,870
DESLAURIERS, CYNTHIA L.	57,698	GRATTON, CHRIS	73,257
DESROSIERS, JENNA	61,102	GRAY, MARILYN	295,717
DEWAR, CARLA JEAN	73,365	GRAYSON, MELISSA LYNN	54,204
DIEHL, ALLISON JOANNE	64,888	GREEN, ROSS GORDON	299,792
DMYTRYSHYN, KIM	142,516	GRIER, KATHARINE L.	167,283
DODDS, ALANNA L.	52,327	GRINDLE, DARREN	155,673
DONOVAN, ANDREW W.	169,218	GROFF, VALARIE	70,634
DOUGLAS, GAIL	137,277	GUIBOCHE, SONYA	155,049
DRACKETT, D. JANE	86,205	GUNNINGHAM-KAPPAHN, NORMA	
DREGER, CAROLYN M.	62,142	JEAN	176,361
DREW, NANCY M.	132,722	GURASH, BRADLEY J.	137,703
DRYSDALE, JANET L.	171,153	GWILLIAM, KYLA C.	61,873
DUBNYK, DEBBIE L.	79,564	HAACKER, JULIA MARIE	56,831
DUBRAY, LEWANNA	88,452	HAHN, ALLISON D.	52,050
DUECK, BONITA	87,495	HAIDER, NICOLE	60,818
DUNNING, LESLIE	134,561	HALBACK, TINA	58,874
DYCK, LORNA	299,792	HALLIDAY, LESLIE ANN	241,280
ELLIS, LAUREN E.	104,466	HALSTEAD, ANDREA N.	67,719
EPEMA, W. REY	105,201	HAMBLETON, CHRISTOPHER KYLE	136,847
EPP, TIMOTHY KURT	171,153	HAMPEL-BALLAN, LISA MAUREEN	81,006
ERWIN, THOMAS JAMES	77,148	HANDFORD, KATHLEEN F.	66,477
FABIAN, JENNIFER E.	172,090	HANIAK, DAINA M.	68,723
FAFARD, JEANETTE RUTH	153,724	HANSEN, MONA D.	141,796
FANG, CATHY YUN	62,480	HARASEN, TAMARA	155,185
FELLINGER, GREG	186,633	HARDING, BRIAN G.	58,100
FENDELET, JULIE	88,452	HARNETT, AMY D. M.	57,087
FENWICK, DENNIS E.	98,819	HARRADENCE, HUGH M.	299,792
FERGUSON, CAROL	64,551	HARRON, SCOTT A.	100,245
FERGUSON, CRYSTAL	53,280	HARTY, DONNA	86,205
FIDLER, DARREN	92,472	HAYNES, AMANDA	64,107
FILAZEK, DARRYL W.	52,416	HEAD, KYLIE M.	208,374
FILLO, SHERYL J.	171,153	HEALEY, THOMAS	169,593
FINDLAY, ALEXANDRA J.	122,337	HEINRICHS, DWAYNE W. J.	61,554
FINLEY, VICTORIA	62,142	HEINTZ, MICHELLE	51,408
FISHER, FREDRIC K.	163,413	HENDERSON, LORI A.	85,416
FITCH, BRENDA L.	51,758	HENDRICKSON, BRIAN A.	234,861
FITZ-GERALD, JAMES	127,746	HENNING, BRUCE D.	307,187
FLODELL, LISA	55,118	HENRIKSON, RAE'LYNN T.	51,579
FOLK, MARK	125,817	HERBERT, JUDITH	51,072
FORBES, DANIEL J.	112,098	HERDER, BARBARA M.	109,650
FORD, TRACY	94,359	HEROUX, LAURA M.	56,805
FOREMAN, SUE	86,205	HERRING, KERRILEE	53,792
FOX, CLINTON JOHN	105,780	HICKS, ADAM J.	70,675
FRANKLIN, LANA CHRISTINE	54,887	HILL, JEANNINE ADRIENNE	70,928
FRASER, DIANE L.	59,757	HILTS, ELIZABETH	172,701
FREEBORN, JACQUELINE L.	51,286	HINDLE, KAREN L.	129,439
FRISKE, MEGAN M.	53,538	HINDS, MURRAY J.	236,846
FRISKO, REBECCA	59,904	HNATIUK, LEE	122,227
FROESE, RONALD E.	76,449	HNIDY-PULAK, SHARON	94,320
FULAWKA, LORETTA U.	74,730	HOBBS, JOHN ROBERT BORDEN	171,153
FUNK, JANET	61,377	HODD, KAREN	71,088
FURLONGER, AINSLEY	89,094	HOFFART, LISA A.	68,359
FYFE, RICHARD J.	155,673	HOGUE, SHELLEY	53,280
GAETZ, ADELE H.	54,686	HOLLOWELL, KARLA M.	50,553
GAGNON, AMANDA	50,739	HOLM, ORYN T.	94,476
GAGNON, CATHERINE	155,673	HOOLAEFF, RICHARD A.	70,109
GARDNER, J. GLEN	245,174	HORDICHUK, BRIAN E.	62,132

HOTTINGER, CONSTANCE	161,478	LANE, JACQUELINE D.	125,419
HOWARTH, DARREN W.	142,002	LANE, ROBERT	299,792
HOWES, SHARON A.	57,541	LANG, KEVIN A.	299,792
HRYCUIK, TINA	50,833	LANG, LEANNE M.	171,153
HUBBARD, KRISTEN L.	87,372	LANGFORD, TRACEY CHRISTINE	63,034
HUCULAK, BETTY LOU	91,419	LARIVIERE, MARLYCE J.	53,982
HUMPHRIES, KIMBERLY RAE	83,179	LAROCQUE, STEVEN C.	84,204
HUNGLE, KATIE M.	54,942	LARSON, MARYANNE L.	75,633
HUNTER, LAURA L.	53,212	LARSON, SHERI	53,717
HUPP, SHERI A.	163,413	LAVALLEY, JOSHUA C.	61,246
HURD, JACLYN M.	50,948	LAVOIE, ALBERT	120,127
HYMERS, TERRY	52,082	LAWFORD, RONDA-MICHELLE	61,045
IMPEY, FRANKLIN	163,413	LAYTON, ERIN	130,582
IRVINE, JOHN THOMSON	171,153	LE, LINH	88,377
IRWIN, MARTIN DONALD	61,183	LEE, CENEDELLA DAWN	89,466
ISBISTER, JENNIFER	70,728	LEHOUX, JANET	52,192
IVANOCHKO, JENNIFER B.	60,273	LEIER, NORM	70,900
JACKSEN, JOADEY	51,258	LEINENWEBER, NICOLE	140,742
JACKSON, ROBERT D.	299,792	LEIPPI, SAMANTHA	62,311
JACOBSON, ALAN F.	161,478	LETENDRE, MIKE	64,053
JAMESON, DOUGLAS	104,156	LETKEMAN, DACIA-VALA	61,720
JAMESON, ELIZABETH	50,446	LEVESQUE, MARNIE	63,531
JELINSKI, BETH	51,592	LEZON, JOLENE C.	56,163
JENNINGS, WILLIAM T.	177,333	LI, JIWEI	62,762
JENSEN, ALAN I.	143,145	LINDGREN, SHERRI	64,543
JOHNSON, BRANDY MARIE	55,475	LITOWSKI, THEODORE J.	104,457
JOHNSON, NADINE F.	88,133	LOEWEN, STANLEY D.	68,593
JONES, DAVID KIM	171,153	LONGWORTH, MAUREEN	171,153
JONES, DIANNE B.	59,184	LOVAS, SANDRA	63,975
JORDAN, RORY A.	55,956	LOW, MICHELLE	62,307
KAIP, KELLY L.	163,413	LOWE, JUDITH ANN	61,377
KALENITH, EARL	306,659	LOWE, LORI R.	54,439
KAMINSKI, GARY ALEXANDER	72,954	LOWE, TRACY C.	52,795
KAMINSKI, JANICE	94,725	LUBYK, JEFFREY	161,478
KARKUT, NEIL N.	122,325	LUHNING, ARVID	110,774
KAUL, THOMAS	60,635	LUNG, BRADLEY D.	73,973
KEENE, BETHANY CHRISTINE	97,378	LYNDON, GREGORY J.	177,478
KEHLER, TANNER DAVID	54,374	MACKAY, JONI	155,673
KESSLER, FRANK G. D. J.	58,022	MACKENZIE, ROBERT	314,933
KETTERING, DEANNA LYNN	86,205	MACLEAN, KRISTIN	89,094
KIM-ZEGGELAAR, ZOEY KATHRYN	100,503	MACNAB, ROSS	64,520
KINDRACHUK, VICTORIA	57,139	MACNAB, THOMAS BRENT	171,153
KING, KAREN FAYE	80,101	MACNAUGHTON, CYNTHIA FAY	61,377
KIRKNESS, JEFF	66,362	MAGUIRE, DIANE ROSSLIN	52,876
KISELUS, RIMANTA	55,928	MAHER, DEREK	163,413
KLATT, BEVERLY	180,441	MAIER, BEVERLY J.	62,318
KLAUSE, BRENTON M.	299,792	MAKELKI, CHARLENE A.	62,480
KLETZEL, SHELDON W.	72,129	MALESCHUK, WENDY	88,921
KNOX, JOHN P.	65,684	MANN, SHAUNA	68,388
KOCH, DEBORAH J.	59,992	MANZ, DARLENE	53,280
KOLBAS, OLEG	56,959	MANZ, JEANNINE M.	55,951
KORCHINSKI, BRENDA	171,153	MARAK, CARLY R.	64,112
KOROLL, LISA K.	74,943	MARKATOS, MARIA	116,942
KOSCHINSKY, ANTHONY J.	137,087	MARQUETTE, MICHELLE GARNETTE	299,792
KOSKIE, PATRICK ROBERT	297,862	MARTIN, RALPH R. S.	105,323
KOSLOSKI, JEFFREY A.	52,232	MARTINEZ, MIGUEL FERNANDO	315,788
KOSOKOWSKY, STEPHANIE M.	54,166	MASCHAK, KEITH M.	56,500
KOSOLOFSKI, CURTIS K.	69,461	MATERI, KAREN R.	78,441
KOSTICK, MONIQUE R.	55,983	MATKOWSKI, WALTER J.	155,673
KOVATCH, DOUGLAS JOHN	300,356	MATLOCK, JAMES R.	60,165
KOWBEL, TREVOR	53,318	MATSALLA, LESLIE ADOLPH	109,585
KOZUN, JEFF	74,469	MATTHEWS, COLLEEN M.	171,153
KRAFT, CAROL L.	167,953	MAZDA, JASON M.	54,540
KRESS, LISA	85,692	MAZENC, LAURA	108,679
KREUNEN, PAMELA	62,768	MCADAM, P. MITCH	180,441
KRITZER, STEPHEN KENNETH	177,333	MCAULEY, MARY C. R.	312,117
KUJAWA, MELODI	118,355	MCBRIDE, DAWN MARIE	111,431
KUPCZYK, CHRISTINA L.	60,250	MCCALLUM, ROBERT	69,441
KUSTIAK, KONRAD	66,720	MCCANN, ROBERT	90,372
LADHAM, SHAUN	400,680	MCCASHIN, ANNAMAE AVERA	67,425
LAFLEUR-GRAHAM, CHARLENE	143,090	MCCOWAN, BRENDA	63,346
LAFONTAINE, MONIQUE JOY	64,698	MCCREARY, KYLE THOMAS	100,245
LAFRAMBOISE, DEREK	69,577	MCDONALD, BEV L.	94,725
LAING, JANYNE KAITLIN	58,727	MCDONNELL, DEBBIE COLLEEN	65,201
LAMBERT-WIGNES, MONIQUE	62,769	MCDOWELL, JANET L.	53,428
LANDRY, MAURA C.	50,897	MCGILLICKY, PATRICK L.	53,111

MCGILVERY, SHERI-LYNNE.....	62,554	OLIVER, NATALIE.....	53,355
MCGINLEY, VICTORIA J.	99,411	OLSEN, WADE E.	65,959
MCGOVERN, DARCY J.	187,434	OLSON, AUDREY L.	104,068
MCIVOR, JANET.....	314,582	PALMER, JAMES A.	62,249
MCKAY, RACHELLE ASHLEY	57,652	PANAGABKO, LORETTE	68,199
MCKERRICHER, MARILYNN.....	62,142	PANNELL, CHRISTY.....	142,692
MCLAUGHLAN, BRENNAN P. M.	60,507	PARKER, GARY J.	85,989
MCLENNAN, RONALD.....	72,070	PARKER, ROBBIE.....	173,363
MCLEOD, AMANDA J.	50,117	PARKER, SHANE R.	134,647
MCNABB, LIONEL E.	138,333	PASHOVITZ, BRYCE	165,913
MCNEILL, LYNNE.....	78,441	PAUL, DENISE.....	62,142
MEED, SYLVIA A.	83,464	PELZER, ROBERT.....	94,355
MEIER, CAROL JEAN.....	63,825	PENNER, LINDSAY N.	97,480
MELA, NAOMI VICTOR.....	58,177	PENNER, MARILYN E.	299,792
MELVIE, ANN MARIE.....	78,441	PENNER, SHAWN.....	66,793
MESSER, PAULA.....	53,280	PEREPELJUK, TIJANA	54,512
METIVIER, GLEN S.	94,605	PERRAS, NADINE.....	50,441
METIVIER, SHANNON LYNN	299,021	PETERSON, CORALEE M.	80,053
MAZGA, MATTHEW K.	171,153	PETIT-HOMME, CARLINE.....	51,609
MILLER, AMANDA L.	78,405	PHILIPATION, LANA	80,433
MILLER, CORY JOHN.....	66,687	PICHE, MICHEL.....	167,680
MILLER, EDWARD A.	78,861	PILON, MICHAEL A. J.	142,002
MILLER, JEREMY MICHEAL	65,483	PILOT, AYLAN.....	62,192
MILLER, KIMBERLEY A.	95,906	PINO, XIMENA M.	68,500
MILLER, MITCHELL.....	177,333	PLEMEL, JAMES A.	321,977
MILLER, WARREN F.	88,481	OLONICH, STACEY.....	57,081
MINTZLER, FAYE M.	65,173	POLOWYK, SCOTT D.	92,775
MITCHELL, CATHY M.	55,834	POOL, KENNETH JACK.....	70,764
MITCHELL, DONNA L.	114,453	PORTER, LOREEN.....	108,811
MITCHELMORE, SARAH DAWN	56,632	PRATCHLER, SHARON H.	128,571
MOCK, TYLER B.	56,033	PREDIGER, FRANCES	61,650
MOHR, AUSTIN D.	59,476	PRYCE, DAVID MATTHEW.....	70,623
MOLITORIS, ANDREJ.....	53,910	PRYSTAY, E. BEN.....	82,539
MONAR ENWEANI, VANESSA L.	296,214	PUTLAND WIEBE, JOCELYN C.	150,812
MONTGOMERY, TEMBER M. L.	51,210	QUEWEZANCE, BRANDY L.	68,848
MOORE, BRITTANY J.	55,365	RACETTE, DONALD.....	68,147
MOORE, GAIL C.	57,152	RADOM, KATHRYN E.	58,088
MORDEN, CHARLOTTE E.	93,957	RAE, SUSANNE.....	52,616
MORGAN, BARRY GEORGE.....	300,045	RANKIN, CHERYL.....	61,377
MORIN, GERALD M.	288,941	RAYNER, DARYL L.	298,967
MORRALL, JOHN.....	177,333	REDDEKOPP, RHONDA L.	56,903
MORRIS, DANIEL G.	135,798	REDMAN, NAOMI C.	52,217
MORRIS, MICHAEL.....	171,153	REID, SUZANNE.....	153,816
MORRISON, ANDREW R.	64,034	REIMER, VICKI.....	63,719
MORRISON, ANNE LOUISE.....	61,658	REIS, PATRICK ANTHONY.....	299,792
MORRISON, BRETT H.	60,224	REMPEL, CHERYL A.	75,076
MORRISON, NEIL B.	67,295	REMY, KAITLYN ELIZABETH.....	53,276
MOWAT, ROBIN CHARLES.....	64,643	RENNER, LISA.....	120,876
MULLER, STACY M.	103,245	RIMMER, NICOLE K.	59,010
MURABIT, AMJAD M.	59,555	RITCHIE, CINDY B.	114,453
MURCHIE, KATHRYN D.	142,516	RITTER, ROBIN D.	85,989
MURRAY, DESIREE.....	55,857	ROBERTSON, RANDEAH.....	62,627
MYSKO, BARBARA.....	117,744	ROBERTSON, STEVEN D.	89,094
NAGY, MICHELLE.....	61,973	ROBINSON, SIDNEY IVOR.....	98,169
NAQVI, SYED NAEL.....	87,439	ROBSON, JESSICA.....	54,751
NAVEED, SAMAR A.	62,088	ROCK, TAMARA ANASTASIA.....	69,491
NEALE, VANESSA J.	50,743	RODGERS, BUFFY.....	158,434
NEAVE, CHERYL L.	56,252	ROEBUCK, ANGELA.....	68,062
NELSON, ALANA A.	52,831	ROGERS, WADE J.	127,998
NESSETH, PAMELA.....	61,915	ROHATYNSKY, YVONNE	90,554
NEWELL, SCOTT ALLAN	163,691	RONDEAU, KIRK MALCOLM	100,085
NEWSHAM, KIMBERLEY D.	130,895	ROSENKRANZ, JOANNE H.	60,092
NICHOLSON, DEBBIE A.	69,267	ROY, KATHERINE M.	122,325
NICHOLSON, SHANE G.	61,550	RUSHINKO, BEVERLY ANN	61,377
NIESWANDT, JANICE ELIZABETH	56,312	RUSSELL, JANINE E.	54,885
NIETO, FEDERICO.....	66,350	RUTHVEN, CHRISTINA	59,426
NISTOR, ANDREEA.....	320,244	RUTHVEN, KATELYNN SADIE	55,987
NOKINSKY, LISA.....	70,427	RYBCHUK, JAMES F.	301,641
NORTH, ADAM R. W.	66,619	SANDERS, LAURE A.	63,767
O'CONNOR, LORI E.	129,879	SANDERSON, TERRY.....	76,500
O'HALLORAN, RYAN JAMES.....	63,195	SANTANA, TESSA.....	52,602
O'HANLON, DANIEL.....	151,896	SARAI, SUNEIL.....	120,465
O'HARA, THOMAS J.	90,132	SCHIEFNER, STEVEN D.	299,792
OHASHI, CHARITA.....	163,413	SCHIEFBEIN, LEE ANNE.....	98,082
OLARIE, DIANNE L.	65,377	SCHIGOL, CHRIS.....	55,781
OLENCHUK, TYLA.....	143,928	SCHINDELKA, DANIELLE PAIGE	84,204

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Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	\$ 50,000
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	56,000
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	266,500
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	56,200
NORTHWEST PROFESSIONAL SERVICES CORPORATION	65,520
P.A.G.C. HOLDINGS INC.	77,950
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	111,090
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	78,000
YORKTON TRIBAL ADMINISTRATION INC.	55,000

Innovation and Legal Services (JU04)

Legislation and Registry Division

LAW REFORM COMMISSION OF SASK.	\$ 60,000
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Innovation

PRO BONO LAW SASKATCHEWAN	\$ 50,000
PUBLIC LEGAL EDUCATION ASSOC. OF SASKATCHEWAN	50,000

Public Prosecutions

SASKATCHEWAN CROWN ATTORNEYS ASSOCIATION	\$ 50,000
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Boards, Commissions and Independent Offices (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	\$ 25,710,000
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Public Complaints Commission

FEDERATION OF SOVEREIGN INDIGENOUS NATIONS	\$ 124,500
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Goods and Services

Minister's Travel

MORGAN, DONALD R.	\$ 13,041
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A.S.K. LAW	\$ 150,298
BEAU LAC FUNERAL HOME LTD.	57,296
BMO PURCHASE CARDS-JUSTICE	4,660,673
BRITS, DR. NICO	99,422
CORY WILSON PROFESSIONAL CORPORATION	308,023
COURT SERVICES JUROR PAYMENTS	227,384
DATA COMMUNICATIONS MANAGEMENT CORP.	116,020
DR. AMER KHALIFA MEDICAL PROFESSIONAL CORPORATION	66,648
DR. SHABEHAM LOHRASBE INC.	198,333
DR. VIKTOR ZHEREBITSKIY MEDICAL PROFESSIONAL CORPORATION	74,131
EDWARD C. ALPORT MEDICAL PROFESSIONAL CORPORATION	67,887
EHMAN, ANITA	57,441
ELK RIDGE RESORT	54,849
ENTERPRISE RENT-A-CAR CANADA LTD.	63,399
FLEMING, JENNIFER	115,219
FREMONT, ROBIN	69,989
GOLLAN LAW OFFICE	62,642
GOOD SPIRIT AIR SERVICE	267,430
INFORMATION SERVICES CORPORATION	894,489
KOPAN, JASON E.	56,998
LAW SOCIETY OF SASKATCHEWAN	500,844
LITTLE & COMPANY LLP	94,659
MICROSOFT CORPORATION	72,880
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,103,246
MLT AIKINS LLP	194,218
MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER	232,198
MORGANS, JAE D.	107,283
OMEGA TRANSFER SERVICES	207,588
PETRESCUE, KIM	54,081
PRAIRIE REMOVAL	84,796
PROVINCIAL COURT OPERATIONS ACCOUNT	275,373
PUBLIC PROSECUTIONS WITNESS EXPENSES	198,739
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	67,970
ROBINSON, DR. CHRIS A.	122,426
ROCKEL, CECILIA	93,884
ROYAL REPORTING SERVICES LTD.	779,584
SCOTT & BEAVEN LAW OFFICE	56,510
SIDLOSKI, HEATHER	100,191
SLATNIK, RODERICK RAE	50,208
TOMITA, DR. TODD	57,140
TRANSWEST AIR	1,084,786
WAGNER LAW PROFESSIONAL CORPORATION	83,326
WBM TECHNOLOGIES INC.	179,685
WEST WIND AVIATION	111,206

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

RACETTE, DR. JEFF	\$	100,000
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Labour Relations and Workplace Safety (Vote 20)

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, planning and evaluation, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, records management, minor renovation service and information technology services; and to the Ministry of Advanced Education for shared services in the area of communications.

Occupational Health and Safety (Subvote LR02)

Objective

Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.

Program Delivery

Design and execute programs and activities that promote hazard identification, risk assessment and safe work practices thereby reducing the provincial injury rate using an integrated compliance and enforcement model which in partnership with WorkSafe Saskatchewan, seeks to improve occupational health and safety awareness and culture in Saskatchewan workplaces and communities. The OHS Division investigates reported incidents, inspects workplaces and encourages the adoption of safety best practices and full compliance with minimum safety standards providing a full range of technical and professional services to workplace partners.

Employment Standards (Subvote LR03)

Objective

Establishes minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.

Program Delivery

Employment Standards staff, located in eight district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecution of those entities contravening the minimum employment standards legislation and regulation.

Labour Relations Board (Subvote LR04)

Objective

Rules on collective bargaining rights and adjudicates disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery

The Labour Relations Board is an independent quasi-judicial tribunal that exercises the powers and duties conferred to it by Parts IV, VI and VIII of *The Saskatchewan Employment Act*. The Board upon application, establishes bargaining rights certifying unions as the exclusive bargaining agent of appropriate groups of employees, adjudicates disputes between employers and unions, between union members and their union. The Registrar of the Board appoints adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and the Board hears appeals from those adjudicators' decisions. The Chairperson and Vice-Chairperson also chair essential services tribunals. The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LR05)

Objective

Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations.

Program Delivery

The Division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Workers' Advocate (Subvote LR06)

Objective

Provides assistance and advice to injured workers and their dependants who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery

Workers' Advocate staff provide expert advice, guidance and advocacy services for injured workers in respect of a claim being advanced for Workers' Compensation benefits. Staff also provide representation to injured workers at all levels of the Workers' Compensation appeal process. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; hosting seminars and workshops on *The Workers' Compensation Act, 2013* and its regulations, policies and procedures; and meeting regularly with the Workers' Compensation Board to discuss issues that would benefit their mutual clients, including discussions on current policies, as well as review claims management and appeal processes.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)									
Executive Management.....	\$ 477	\$	\$	102 \$	..... \$	..... \$	..... \$	..... \$	579
Corporate Services.....	995	.....	.....	1,154	.....	.....	.....	.....	2,149
Accommodation Services.....	.....	.....	.....	1,781	.....	.....	.....	.....	1,781
Subvote Total	1,472	.....	.....	3,037	.....	.....	.....	.....	4,509
Occupational Health and Safety (LR02).....									
	6,903	.....	.....	1,740	.....	.....	.....	.....	8,643
Employment Standards (LR03).....									
	2,680	.....	.....	232	.....	.....	.....	.....	2,912
Labour Relations Board (LR04).....									
	929	.....	.....	144	.....	.....	.....	.....	1,073
Labour Relations and Mediation (LR05).....									
	511	.....	.....	153	.....	.....	.....	.....	664
Workers' Advocate (LR06).....									
	868	.....	.....	97	.....	.....	.....	.....	965
Non-Appropriated Expense Adjustment									
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	92	209	.....	301
Total	\$ 13,363	\$	\$	5,403 \$	..... \$	92 \$	209 \$	..... \$	19,067

(1) Includes communication expense of \$397 and travel expense of \$940.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDERMAN, GEOFFREY M.	\$ 117,780	JUCHACZ, COLETTE	102,768
AMRUD, SUSAN C.	219,451	KASKIW, LEONARD M.	131,181
ANDERSON, KRISTIN	51,402	KEIL, JAMES ROBERT	95,521
ANTHONY, M. RAYMOND	140,781	KLASSEN, ILA J.	115,250
ARMITAGE, RANDY	70,892	KLIEWER, KELVIN M	86,732
ARNOLD, JERRY G.	103,032	KLOTZ, DENISE	128,775
AUSTMAN, DUSTIN	103,730	KRZNAR, SUSAN	85,710
BABCOCK, KERRY K.	108,807	LANGGARD, ANDREW E.	71,073
BAINS, SANDEEP SINGH.....	105,005	LEADER, TREVOR P.	57,265
BAKER, DWAYNE A.	101,508	LI, DE ZHEN	68,558
BARNSLEY, GRANT W.	84,075	LINDEMANN, DALE A.	65,678
BARSI, L. SHAWNA	51,386	LONG, DOUG	71,843
BAYER, FRIEDRICH WILHELM	138,333	LOVE, KENNETH G.	68,635
BECKMAN, BARTLET RAY	55,701	LOY, SHAUNA	85,530
BENDER, JOEL D.	125,817	LUCIAK, MICHAEL D.	76,954
BILAN, STEVEN	92,865	MAZOKHA, NATALIYA	77,475
BOAN, SUSAN	94,359	MCCONNELL, JAS	68,464
BOSGOED, RYAN A.	84,307	MCCULLOUGH, LEANNE M.	58,034
BROCKETT, ROBIN	71,579	MCMILLAN, TRACY A.	53,280
BRODA, KYLE	77,611	MCRORIE, GLEN L.	126,978
BROOMAN, GLEN R.	77,981	MELA, VICTOR	69,240
BURKE, THOMAS F.	78,564	MESECHUK, WAYNE	103,644
CALLAHAN, TWYLA D.	57,908	MEYER, KIM	114,453
CARR, MICHAEL J. R.	86,178	MILLER, SHERRYLEE A.	61,377
CHRISTENSON, MAXINE-RAE	77,981	MITCHELL, GRAEME G.	97,254
CLARKE, JODY	63,439	MOORGEN, STEPHEN	58,009
COATES, KAREN L.	115,692	MORGAN, JAMES A.	63,053
CORBETT, DANIEL	65,433	MUGOT, RUEL	64,124
CROSSMAN, MARSHA	94,304	MUNSHI, STUTI	83,791
DANIELSON, RON L.	78,114	MURRAY, ESTATE OF RICHARD J.	80,405
DEASON, LORNE	71,041	OLEKSYN, OLI O.	78,547
DEBRUIN, PAUL	66,036	ORBAN, JENNA MARIE	67,653
DRAPER FORSYTHE, JENNIFER D.	73,535	PARENTEAU, CHAD T.	71,087
DUNCAN, TAMMY L.	89,466	PARENTEAU, PATRICIA L.	125,817
ECKERT, KEVIN J.	90,672	PERRY, CONNIE D.	74,061
EMERY, KENTON S.	104,076	PETERS, J. TYLER	75,039
ESCOTT, MICHAEL W.	82,619	PHAN, IRENE	69,082
FAIRWEATHER, JUDY	59,826	POOLE, LINDA E.	96,261
FINK, MICHAEL N.	75,909	POPADYNEC, PAULETTE	77,988
FLETCHER, DEREK L.	52,476	PRESTON, BRENT	97,263
FORSTER, KARINA I.	115,692	RHODES, KENT N.	85,989
FORTUGNO, MARIA A.	99,157	ROJAS, ALEXANDER	102,152
FREY, KEVIN S.	72,102	SANSON, CARLA	92,161
GARCIA, ROSELLE P.	63,985	SCHACHTER, SAUL L.	78,830
GARDNER, IAN V.	68,234	SCHMIDT, DALE L.	70,892
GAUBE, RONALD J.	76,928	SEIDLITZ, DON E.	68,151
GODFREY, KELLY	69,811	SELENSKY, LYNN M.	59,609
GOERTZ, COLTEN D.	50,883	SERVISS, JASON	76,510
GORDON, BRENT E.	85,778	SHEWCHUK, GRANT	78,692
GORGCHUCK, JAMES	78,201	SHOULAK, TIMOTHY C.	79,482
GOSSELIN, SANDRA MARIE	53,280	SIEBERT, TEDDI L.	90,780
GOVE, TERRANCE A.	85,424	SMITH, AIMEE L.	125,817
GRAHAM, DEBORAH	74,827	SMITH, KELLI R.	67,054
HAGGUI, FAYCAL	68,822	SOLOVKA, ANASTASIIA	75,306
HAMILTON, AARON	122,768	STRETCH, SHELLEY L.	70,890
HAQUE, SAMEEMA T.	115,253	SUDERMAN, PETER J.	157,125
HARRIS, KELLY A.	70,983	SWARBRICK, JONATHAN S.	118,311
HATFIELD, VANESSA D.	72,658	TALLMADGE, SHAWN	78,251
HILDERMAN, JASON K.	69,709	THOMSON, AIDEN	52,177
HILL, SHERRY	56,826	USICK, LOUISE M.	147,513
HOLLIS, TIM M.	77,441	VAN PARYS, CONNOR C.	71,517
HRISCHUK, LES	76,585	VILLEBRUN, GUY	77,978
HUNT, MEGAN	125,817	WALL, JASON B.	85,161
ILLINGWORTH, MARY-ELLEN	57,813	WESSELS, SHELLEY M.	104,115
IM, JANET SIRHEE	88,317	WILKES, DAVID W.	80,401
JABLAN, GORAN	118,605	YOUNG, BRENT	104,145

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	\$ 927,355
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION	337,370
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	3,519,194
MINISTER OF FINANCE-MINISTRY OF JUSTICE	62,987
UNIVERSITY OF SASKATCHEWAN.....	51,263

Parks, Culture and Sport (Vote 27)

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote PC01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Provides support for strategic policy, planning and reporting, financial continuous improvement and accommodation services, information management, communications and program development.

Parks (Subvote PC12)

Objective

Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.

Program Delivery

Provides provincial planning, policy and program direction for the park system including visitor programs and service design, conservation and ecosystem management, policy, legislation and regulatory services, infrastructure planning and project delivery. Funding is also provided to regional parks.

Resource Stewardship (Subvote PC18)

Objective

Provides policy, advisory, regulatory and other services on the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history.

Program Delivery

Provides policy, advisory, regulatory services and grants to the arts, culture, heritage, sport and recreation sectors. It operates the Royal Saskatchewan Museum (RSM) and preserves the provincial assets stored at the Museum. Staff operate the RSM, support operations for the T.rex Discovery Centre and the Athletics Commission of Saskatchewan.

Community Engagement (Subvote PC19)

Objective

Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.

Program Delivery

Provides funding to sport, recreation, arts, culture and heritage organizations that provide public programs and services.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Parks, Culture and Sport

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)									
Minister's Salary (Statutory).....	\$ 52	\$	\$	\$	\$	\$	\$	\$	52
Executive Management.....	569	.....	.....	49	.....	.....	.....	.....	618
Central Services.....	1,549	.....	.....	2,378	.....	.....	.....	.....	3,927
Accommodation Services.....	.....	.....	.....	4,461	.....	.....	.....	.....	4,461
Subvote Total	2,170	.....	.....	6,888	.....	.....	.....	.....	9,058
Parks (PC12)									
Provincial Park Programs.....	3,756	.....	.....	1,133	.....	.....	.....	.....	4,889
Parks Capital Projects.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks Preventative Maintenance.....	136	.....	.....	1,456	.....	.....	.....	.....	1,592
Regional Parks.....	.....	523	.....	.....	.....	.....	.....	.....	523
Urban Parks.....	.....	500	.....	.....	.....	.....	.....	.....	500
Commercial Revolving Fund - Subsidy.....	.....	8,404	.....	.....	.....	.....	.....	.....	8,404
Subvote Total	3,892	9,427	.....	2,589	.....	.....	.....	.....	15,908
Resource Stewardship (PC18)									
Operational Support.....	1,988	.....	.....	315	.....	.....	.....	.....	2,303
Support for Provincial Heritage and Culture.....	.....	1,122	.....	69	.....	.....	.....	.....	1,191
Royal Saskatchewan Museum.....	1,993	.....	.....	585	.....	.....	.....	.....	2,578
Subvote Total	3,981	1,122	.....	969	.....	.....	.....	.....	6,072
Community Engagement (PC19)									
Community Sport, Culture and Recreation Programs.....	.....	750	.....	.....	.....	.....	.....	.....	750
Heritage Institutions and Saskatchewan Science Centre.....	.....	5,415	.....	.....	.....	.....	.....	.....	5,415
Saskatchewan Arts Board.....	.....	6,610	.....	.....	.....	.....	.....	.....	6,610
Community Initiatives Fund.....	.....	8,645	.....	.....	.....	.....	.....	.....	8,645
Creative Saskatchewan.....	.....	7,314	.....	.....	.....	.....	.....	.....	7,314
Saskatchewan Heritage Foundation.....	.....	300	.....	.....	.....	.....	.....	.....	300
Subvote Total	.....	29,034	.....	.....	.....	.....	.....	.....	29,034
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	676	.....	.....	676
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	3,499	.....	.....	3,499
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	472	.....	.....	472
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	74	1	.....	75
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	76	.....	.....	76
Subvote Total	.....	.....	.....	.....	.....	4,797	1	.....	4,798
Total	\$ 10,043	\$ 39,583	\$	\$ 10,446	\$	\$ 4,797	\$ 1	\$	\$ 64,870

(1) Includes communication expense of \$139 and travel expense of \$302.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADREES, SOHAIL.....	\$ 76,280
BAMFORTH, EMILY L.	59,672
BANADYGA, DARIN.....	138,333
BAUMANN, MELANIE.....	83,732
BENOIT, MICHAEL.....	59,966
BRYCE, CYNTHIA L.....	59,661
CAMPESE, ROBIN.....	93,573
CASWELL, CANDACE.....	88,869
CHIN, CORY A.	70,888
CHU, THUAN N.	79,790
CLINCKE, DOMINIQUE J.	94,366
CLOUTIER, KIMBERLY A.	62,998
CURRIE, AMANDA E.	70,592
DARGIN, WADE L.	75,193
DAVIS, BYRON W.	138,333
DAWSON, BRUCE W.	94,194
ENEVOLDSEN, RYAN A.	89,673
FERLEYKO-ALLEN, KIMBERLEY.....	67,975
FINK, JENNIFER A.	76,940
FRIER, SANDRA (DANAE).....	51,167
GAFFNEY, KEN.....	62,528
GEREIN, AARON T.	75,363
GERMANN, CARLOS.....	89,105
GRAHAM, SUSAN M.	92,196
GRZYB, LAURA L.	62,413
HALVORSEN, LYNETTE.....	119,004
HAMNETT, PAUL DANIEL.....	96,965
HANNA, ROBERT JR.	84,009
HAY, REBECCA L.	54,842
HRYHORCZUK, BRANT M.	82,718
JACOBS, DEANNA MAE.....	71,617
JALIL, NUSRAT.....	60,280
JANZEN, MARLON.....	64,455
JOHNSON, BRENDA L.	94,606
JOHNSON, JENNIFER.....	160,542
KABLYS, VICTORIA.....	68,984
KEITH, PATRICK THOMAS.....	105,569
KOSOLOFSKI, TREVOR JAMES.....	107,295
LAU, WAI SUM (YASMIN).....	53,208
LEUSINK, LINDA.....	86,133
LINDEMANN, DAVID A.	78,873
LIVINGSTON, GAYATHREE.....	58,080
LODA, KHALID.....	85,714
LONG, WES.....	55,265
LONGPRE, GLEN A.	106,212
LOOYESTEIN, DOROTHY.....	97,526
LOVE, JILL M.	50,437
MACDOUGALL, TWYLA.....	208,430
MACKASEY, J. PATRICK.....	95,525
MCCANNEL, BRUCE.....	69,634
MCCONNELL, LUKE.....	86,706
MCCORMICK, KEN W.	111,733
MCEACHERN, ROBERT.....	62,527
MCKELLAR, RYAN C.	88,227
MCLOUGHLIN, NICOLE.....	65,185
MCNABB, TERA L.	71,334
MEASNER, DALE HENRY.....	88,460
MENZIES, PETER A.	125,817
MILLIGAN, JOSEPH M.	81,933
MOREY, TRACY BARBARA.....	114,938
MURRAY, KATHLEEN P.	84,470
PETERS, JANET CAROL.....	114,453
PORTER, NANCY.....	101,955
POTTER, CHRISTINE.....	103,804
POULIN, RAY G.	104,145
RABYJ, LINSAY ANGELA.....	81,217

RICHARDS, THOMAS.....	87,759
ROSS, CARRIE.....	72,912
ROTH, MICHAEL S.	118,686
RUNOLFSON, JON J.	55,253
SAKIRE, JESSE R.	113,943
SCHAFER, SARAH.....	73,461
SCHEER, CYNTHIA.....	55,265
SCHIEFNER, LARRY E. P.	72,414
SEARCY, WENDY D.	104,145
SHEFFIELD, CORY S.	94,359
SHUM, BETTA.....	58,602
SIEGFRIED, EVELYN.....	94,359
SNELL, JOHN F.	104,145
ST GEORGE, HILLARY SEAN.....	75,193
STECYK, LARRY FRED.....	69,118
STILLING, RICHARD A.	119,585
SUTTER, GLENN.....	94,359
SZAKACS, JENNIFER D.	111,208
TESSIER, HEATHER J.	76,415
THERA, LEANNE K.	136,550
THIBAUT, JALAIN.....	64,285
THOMAS, MARVIN.....	73,252
THOMAS, PATRICIA G.	71,913
THOMPSON, JENNIFER A.	83,374
THORNE, CATHY M.	57,133
TONITA, ADAM R.	65,705
TOTH, JAMIE A.	60,342
TREMBLAY, MICHEL E.	95,525
VARJASSY, JONATHAN.....	110,310
VERRALL, ELIZABETH.....	101,077
WALTER, THERESA MARIE.....	51,647
WEINBENDER, KIMBERLEY D.	75,199
WEIR, DARREN A.	80,465
WOLBAUM, SANDRA L.	52,461
ZANDER, CELESTE.....	60,552

Allowances for Members with Additional Duties

MAKOWSKY, GENE.....	\$ 48,969
OLAUSON, ERIC D.	2,629

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Parks (PC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	\$ 523,000
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Urban Parks

MEEWASIN VALLEY AUTHORITY.....	\$ 500,000
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Commercial Revolving Fund - Subsidy

COMMERCIAL REVOLVING FUND.....	\$ 8,404,000
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Resource Stewardship (PC18)

Support for Provincial Heritage and Culture

CANADIAN ACADEMY OF RECORDING ARTS AND SCIENCES (CARAS)	\$ 280,000
SASK. SPORT INC.	425,003
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	250,000

Community Engagement (PC19)

Community Sport, Culture and Recreation Programs

2019 WESTERN GAMES HOST COMMITTEE	\$ 750,000
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Heritage Institutions and Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	\$ 605,000
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	4,181,000
WANUSKEWIN HERITAGE PARK AUTHORITY	629,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 6,610,000
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Community Initiatives Fund

COMMUNITY INITIATIVES FUND	\$ 8,645,250
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Creative Saskatchewan

CREATIVE SASKATCHEWAN	\$ 7,314,000
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Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	\$ 300,000
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Goods and Services

Minister's Travel

MAKOWSKY, GENE	\$ 4,727
OLAUSON, ERIC	837

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	\$ 1,041,013
HENDERSON, NORMAN S.	52,279
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,452,161
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	1,204,000
OMAR'S WELDING	106,773
STEINHUBLE'S MASONRY LTD.	69,955
TEMPLEMAN, KATHERINE	50,000

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

K.S.G. CONSTRUCTION MANAGEMENT LTD.	\$ 101,217
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Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

Central Management and Services (Subvote PS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.

Program Delivery

The program provides support for information technology, office accommodation, and mail services through the Ministry of Central Services.

Human Resource Service Centre (Subvote PS06)

Objective

Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.

Program Delivery

The program maintains payroll and benefit files for the public service and supports the government-wide information technology systems required for human resource management. The program also provides funding to support the Commission's operational priorities.

Employee Relations and Strategic Human Resource Services (Subvote PS04)

Objective

Provides a wide-range of human resource programs and expertise to government including collective bargaining, compensation and benefits, planning, safety and wellness, recruitment and organizational development.

Program Delivery

The program represents the Government in the negotiation of collective agreements with bargaining agents. It provides labour relations services to management and develops and administers classification, compensation and benefit systems for the public service. It leads the development and implementation of government-wide human resource strategies, plans, policies and public interest disclosure, as well as, provides legislative access and privacy services to the Commission. It also leads corporate health, safety and wellness initiatives and programs.

Human Resource Consulting Services (Subvote PS03)

Objective

Provides human resource consulting and advisory services to all ministries and implements government-wide human resource strategies.

Program Delivery

The program provides human resource consulting and advisory services directly to ministries and some external agencies. Services include staffing advice and support, labour relations, organizational effectiveness, workforce planning, and learning and development.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Commission's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Public Service Commission

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)									
Executive Management.....	\$ 339	\$	\$	\$ 25	\$	\$	\$	\$	364
Central Services.....	828	.....	.....	970	.....	.....	.....	.....	1,798
Accommodation Services.....	.....	.....	.....	2,921	.....	.....	.....	.....	2,921
Subvote Total	1,167	.....	.....	3,916	.....	.....	.....	.....	5,083
Human Resource Service Centre (PS06).....	7,677	.....	.....	3,432	.....	.....	.....	.....	11,109
Employee Relations and Strategic Human Resource Services (PS04).....									
	7,203	.....	.....	1,240	.....	.....	.....	.....	8,443
Human Resource Consulting Services (PS03).....	8,076	.....	.....	308	.....	.....	.....	.....	8,384
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	218	.....	.....	218
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	85	.....	.....	85
Subvote Total	.....	.....	.....	.....	.....	303	.....	.....	303
Total	\$ 24,123	\$	\$	\$ 8,896	\$	\$ 303	\$	\$	33,322

(1) Includes communication expense of \$15 and travel expense of \$150.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULLAHI, AMAL	\$ 78,129	FRANCIS, GLENDA M.	138,933
ACKERMAN, DONNA I.	58,808	FRASER, DONNA	55,580
ADAMS, MICHELE T.	53,280	FRIESEN, DIANE M.	102,921
AHLUWALIA, PAMELA	87,099	GAO, BO	63,505
ALDRICH, ORVILLE H.	124,138	GARDNER, NANCY	120,517
AMYOTTE, NANCY A.	82,802	GAVIGAN, MICHELLE	53,554
ANAKA, SARA A.	81,008	GEBHART, SHAUNA L.	71,655
ANDERSON, DIANE C.	50,895	GELSINGER, DANIEL WM.	79,309
ANDERSON, NANCY S.	53,053	GERLACH, LORETTA	125,250
ARAVINTHAN, VAIJAYANTHY BAJA	57,541	GIANNOUTSOS, AIKATERINE	57,541
ARMSTEAD, MEGAN	75,682	GOODFELLOW, CURTIS H.	152,016
ARONG, OMORINOLA	81,750	GRAN, NATALIE D.	85,742
ATKINSON, PEGGY	84,274	GRIFFIN, TARA M.	59,630
AULIE, KAREN DEANNE	221,981	GRUDNIZKI, NATHAN	53,984
AUSTMAN, KARL E.	115,305	GULLICKSON, TARYN R.	77,847
BADLEY, GALE E.	53,280	GURSKI, DIANE H.	94,563
BARBER, DAVE	94,725	GYORFI, JOYCE A.	53,181
BASSENDOWSKI, JEFF C.	104,911	HAMILTON, BRITANY ELIZABETH MAY	62,692
BAST, SHARON A.	53,181	HARMON, MICHELLE	113,304
BATES, KARIN J.	57,541	HARRIS, SABRINA M.	61,377
BEAULIEU, MICHELLE	56,501	HAYES, M. SUSAN	57,541
BEHL, BONNIE	57,932	HEINZIG, KRISTA	94,725
BEROS, MEGAN T.	57,925	HERZBERGER, PENNY L.	81,668
BILY, AMANDA A.	92,185	HOEDEL, STELLA A.	57,541
BISCHOP, KAREN	70,828	HORSMAN, CHRISTINE	108,766
BJOLA-MATILEG, CARRIE	138,291	HUNTER, LAURA LYNN	109,818
BOECHLER, KAREN	68,007	HUSDAL, DANIKA B.	57,836
BOHAY, SHERRY	135,150	IKOMI, OLU	75,255
BOKITCH, PATRICIA	137,172	INGRAM, CRISELDA M. P.	53,443
BOTTING, DYLAN P.	89,955	ISAAC, KATHLEEN	57,541
BRAILEAN, SANDRA J.	85,560	IVES, KIMBERLEY	108,710
BURANT, CARY A.	107,236	JALBERT, KIM	68,570
BURKE, CLAUDIA	127,785	JELLCOE, KAREN P.	114,453
BURROWS, SANDRA J.	61,984	JENSEN, CATHERINE M.	61,377
BUSBY, CHERYL R.	90,470	JENSEN, SHANNON N.	77,367
BUSCH, BARKLEY T.	91,161	JOHNSON, VALLI R.	94,077
BUTTERFIELD, LINDSEY	58,671	JONES, DEVIN T.	107,400
BUTZ, KEELY	99,543	JORDAN, STEPHANIE	63,508
CALDER, JANE M.	83,304	KARWANDY, TYLER	110,136
CANNING, THERESA R.	53,280	KELLER, JOSEPHINE	73,316
CARTER, ROSS F.	84,004	KELLY, KEN J.	96,856
CHERRY, SILVER	61,083	KENE-ARODIWE, CHINELO LILLIAN	68,373
CLARK, JANINE	52,599	KINCADE, DANIELLE M.	95,458
CONCEPCION, BRYAN	76,793	KISH, CURTIS E.	114,453
COPE, DEBBIE	53,280	KISTNER, SCOTT F.	141,546
COPE, SHELLEY D.	81,966	KONASAVAGE, PAUL D.	57,378
CORBIN, MARK A.	94,680	KUNTZ, DEBORAH M.	108,078
COULTHARD, MAIRE	105,411	KUNTZ, LINDA ANNE	97,229
CSADA, BRITTANY L.	78,961	KUYEK, TERRANCE A.	125,817
D'ANDREA, AMY C.	81,252	LAHAYE, KENDRA R.	88,884
DANIELS, DALE R.	140,230	LAMONT, ANDREA R.	85,728
DAVIDSON, JENNIFER	91,699	LANGSHAW, MARY ANN T.	67,693
DAY, VICKI M.	55,649	LASCHUK, STEVE	111,339
DEAN, LISA D.	50,713	LATUKHINA, MARIA	53,215
DECK, RAY J.	166,467	LESTER, CARRIE L.	104,402
DEIBERT, AMY A.	81,160	LEWIS, CAROLYN	62,159
DELORME, SUSAN	83,772	LINFORD, LISA M.	91,641
DERMODY, BRENDA	57,639	LINTON, ELAINE E.	104,145
DUBORD, JENNIFER	75,701	LLOYD, BRYAN E.	105,045
ELDER, JANELL G.	104,003	LUDTKE, JESSICA	88,039
ENGLOT, JAMES B.	136,551	LUTES, DEBBIE	65,049
ERMEL, WENDY A.	57,541	LY, HANNA H.	62,753
FELICIANO, KRISTINE JOY	103,327	MACDONALD, JANICE J.	113,791
FISHER, LISA	50,077	MACLEOD, CARLA	104,145
FLAMAN, COLLEEN M.	114,453	MAHUSSIER, ALLISON D.	88,380
FONTAINE, GISELE	125,817	MALLOW, DIANNA M.	61,377
		MARISI, PATTI	99,543
		MARKEL, SHELLEY	57,541
		MARSHALL, TING	75,624
		MASTERS, ANDREW TRISTEN	66,016
		MATTRECK, ELIZABETH	127,629
		MCDAVID, BREIGH D.	111,915
		MCGREGOR, PAUL ROBERT	115,794
		MCLEOD, BRIDGET A.	138,333
		MCMILLAN, DEANNE M.	94,725
		MCPHERSON, MAXINE R.	86,715

MILNE, NADINE M.	82,235
MINTENKO, CHRISTINE	94,026
MOLNAR, SUSAN D.	51,975
MOORE, ADAM PAUL	76,365
MOORE, JOELLA G.	103,318
MOWBRAY, GWEN C.	121,737
MULLAN, AMANDA LEA	70,854
NADOROZNICK, KAREN	57,541
NAMETH, DAVID J.	89,131
NAVARRO, MARY GRACE P.	53,243
NELSON, DEBBIE	51,614
NEMETH, LESLIE	61,377
NGUYEN, KHANG	65,180
NICOLLE, TRUDY	103,998
OLSON, LINNEA L.	80,351
OLYNYK, CHERYL	85,833
OMANOVIC, ADISA	68,373
ORBAN, JANINE MARIE	114,453
OTTENBREIT, NICOLE M.	57,541
PADILLA, BONNIE Y.	57,541
PARKER, COLLEEN L.	105,405
PAULHUS, JILL	51,563
PERRY, MANDY A.	74,154
PETERS, CARLA M.	60,066
PILON, LORI-ANN	138,933
QIN, PUYAN NATALIE	57,541
REGENT, LEAH M.	138,933
REID-SKAGOS, ALLYSON D.	97,688
REIMER, PATRICIA M.	61,288
REISS-HOWE, SHARON	81,966
RESTALL, JULENE R.	106,536
RICH, MEGAN	77,825
RICHMOND, KATHERINE SUSAN	52,627
ROLLES, TRACY L.	74,376
ROSS, KAREN	53,219
RUEL, JACQUELINE	88,476
SAFINUK, KEVIN WAYNE	104,145
SAZYNSKI, CANDACE L.	110,640
SCHAEFFER, GERONDA	103,696
SCHIEFNER, PATRICIA	81,736
SCHMIDT, KATHERINE D.	75,255
SCHWARTZ, KAREN E. M.	62,827
SEEFRIED, KAREN J.	115,269
SELINGER, KRISTEN A.	112,779
SHUBA, KIM N.	74,154
SILLER, MEGAN D.	76,353
SIMON, KELLY	70,507
SLATER, TIA	65,422
SOROKA, NADINE F.	83,457
SPARVIER, RENEE	119,976
SPELAY, JANNA M.	108,144
SPENCE, WENDI	114,453
STALLARD, TANIS I.	52,750
STOREY, SHEVAWN	80,634
SUDOM, KATHERINE M.	54,069
SURKAN, TAMI L.	93,084
SWINNERTON, JACKIE L.	102,559
SYMONDS, BRENDA L.	96,418
SYRNYK, MARIE C.	61,377
TAYLOR, KADINE	76,449
TETLOCK, JANET D.	53,067
THAIN, EILIDH	88,191
THIESSEN, BROOKE K.	50,472
THOMAS, LOWLE D.	100,773
THOMPSON, KARI	103,998
THOMPSON, TARA J.	51,952
TOCHOR, DENISE M.	77,533
TOWNSEND, CINDY L.	94,725
TRAVIS, VERNA	81,201
TUER, GREGORY NEIL	169,576
TUNISON, KELLY L.	111,471
URSU-KULCSAR, JANICE D.	115,286
VALLEE, MARILYN LOUISE	50,679
VAN CAESELEE, AUDREY	50,829
VAN IDERSTINE, JEFF	114,453
VAN LUVEN, TAMMY	53,280

VEILLEUX, CASSANDRA C.	70,513
VERMETTE, WENDY L.	84,018
VICZKO, STEFANIE A.	91,022
VOLDEN, SANDRA	55,912
VON HAGEN, LORRAINE M.	125,817
WAITHE, TAMMY	72,826
WALTON, LAUREN A.	114,444
WANJALA, MARY BRIGID	75,485
WASNIK, BEV A.	94,725
WATSON, SYDNEY A.	54,489
WESLOWSKI, TAMMY L.	62,190
WHITEHEAD, SHELLEY CLAIRE	70,676
WIENS, TREVOR K.	76,848
WILCOCKS, LINDA K.	60,775
WILSON, CINDY	62,045
WINCHERAUK, DON	103,348
WIWCHARUK, MEGAN R.	75,768
WOOD, HEATHER L.	93,561
WOODS, KAREN	80,100
WOWCHUK, ROSEMARIE	52,258
YANG, YAMEI	89,739
YASINSKI, LAURIA	57,541
YOUNG, SHAUNA D.	114,453
ZABURKO, MARIIA	82,695
ZIEGLER, LISA M.	53,681

Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.	\$	1,359
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PUBLIC		
SERVICE COMMISSION	\$	880,600
CONEXUS ARTS CENTRE		75,721
FCI ACCELERATED SOLUTIONS INC.		61,841
MINISTER OF FINANCE-MINISTRY		
OF CENTRAL SERVICES		6,795,226
ORACLE CANADA ULC		189,162
UNIVERSITY OF REGINA		233,503
UNIVERSITY OF SASKATCHEWAN		71,420
WILLIAMS RECOGNITION LTD.		90,787

Saskatchewan Research Council (Vote 35)

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Saskatchewan Research Council (Subvote SR01)

Objective

Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01) \$ 20,376,000**

SaskBuilds Corporation (Vote 86)

SaskBuilds will integrate, coordinate and prioritize infrastructure spending of the Province of Saskatchewan. The Corporation provides advice and recommendations for infrastructure planning and delivery by advancing major projects through contract oversight, innovative approaches to development and alternative financing models such as public-private partnerships. Through Priority Saskatchewan, SaskBuilds is also responsible for leading transformative procurement change across ministries and the Crown sector and leading the dialogue with key industry stakeholders.

SaskBuilds Corporation (Subvote SB01)

Objective

Provides a strategic and central focus to coordinate, enhance, and prioritize infrastructure planning and delivery, provide contract oversight, and identify opportunities to improve procurement across ministries and the Crown sector.

Transfers

All expenses from this vote were transfers to SaskBuilds Corporation.

SaskBuilds Corporation
(SB01) \$ 4,880,000

Social Services (Vote 36)

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

Central Management and Services (Subvote SS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective

Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through a continuum of family arrangements. It also funds and regulates out-of-home care arrangements for youth who require structured living arrangements.

Program Delivery

Programs and services are delivered by staff in offices across the province and through delegated agreements with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to group home care.

Income Assistance and Disability Services (Subvote SS03)

Objective

Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors. It also promotes economic self-sufficiency, supports inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third party organizations that provide residential and day programs for persons with intellectual disabilities.

Program Delivery

Income support programs are delivered through a provincial client service centre and by regional offices across the province. Disability Programs operates residential facilities and supports a provincial network of third-party organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective

Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.

Program Delivery

Provides administrative services which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective

Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.

Program Delivery

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to appropriate housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)									
Minister's Salary (Statutory).....	\$ 52	\$	\$	\$	\$	\$	\$	\$	52
Executive Management.....	2,186	.....	.....	134	.....	.....	.....	.....	2,320
Central Services.....	9,801	1,134	.....	18,441	.....	.....	.....	.....	29,376
Accommodation Services.....	.....	.....	.....	16,668	.....	.....	.....	.....	16,668
Subvote Total	12,039	1,134	.....	35,243	.....	.....	.....	.....	48,416
Child and Family Services (SS04)									
Child and Family Program Maintenance and Support.....	.....	125,442	.....	1,787	.....	.....	52	.....	127,281
Child and Family Community-Based Organization Services.....	.....	118,405	.....	.....	.....	.....	.....	.....	118,405
Child and Family Program Delivery.....	48,658	55	.....	2,895	.....	.....	15	.....	51,623
Subvote Total	48,658	243,902	.....	4,682	.....	.....	67	.....	297,309
Income Assistance and Disability Services (SS03)									
Saskatchewan Assistance Program.....	.....	166,817	.....	.....	.....	.....	2,005	.....	168,822
Saskatchewan Assured Income for Disability.....	.....	230,777	.....	.....	.....	.....	.....	.....	230,777
Transitional Employment Allowance.....	.....	61,016	.....	.....	.....	.....	.....	.....	61,016
Seniors Income Plan.....	.....	26,973	.....	.....	.....	.....	9	.....	26,982
Saskatchewan Employment Supplement.....	.....	11,989	.....	.....	.....	.....	13	.....	12,002
Child Care Parent Subsidies.....	.....	14,566	.....	.....	.....	.....	12	.....	14,578
Rental Housing Supplements.....	.....	43,851	.....	.....	.....	.....	192	.....	44,043
Income Assistance Community Services.....	.....	6,391	.....	1,005	.....	.....	.....	.....	7,396
Disability Services.....	.....	204,148	2,771	.....	.....	.....	629	.....	207,548
Income Assistance and Disability Services Program Delivery.....	49,299	32	.....	2,769	.....	.....	.....	.....	52,100
Seniors Personal Care Home Benefit.....	.....	3,315	.....	.....	.....	.....	.....	.....	3,315
Subvote Total	49,299	769,875	2,771	3,774	.....	.....	2,860	.....	828,579
Client Support (SS05).....	8,856	1	.....	3,536	.....	.....	.....	.....	12,393
Housing (SS12)									
Program Delivery.....	6,204	.....	.....	257	.....	.....	.....	.....	6,461
Saskatchewan Housing Corporation.....	.....	755	.....	.....	.....	.....	.....	.....	755
Subvote Total	6,204	755	.....	257	.....	.....	.....	.....	7,216
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	1,096	.....	.....	1,096
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	10	.....	.....	10
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	4,307	.....	.....	4,307
Subvote Total	.....	.....	.....	.....	.....	5,413	.....	.....	5,413
Total	\$ 125,056	\$ 1,015,667	\$ 2,771	\$ 47,492	\$	\$ 5,413	\$ 2,927	\$	\$ 1,199,326

(1) Includes communication expense of \$42 and travel expense of \$4,333.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBS, SARAH.....	\$ 77,085	BASSENDOWSKI, ASHLEY A.	68,973
ABUBAKAR, SUADH A.	53,360	BAST, SHELLEY.....	50,210
ACHTYMICHUK, DONALD.....	91,484	BAVLE, CARRIE.....	101,907
ACORN, AMY.....	79,041	BAXTER, KELLY J.	89,691
ACORN, BREANNE E.	69,648	BEACH, LUCILLE J.	54,940
ADAMS, NICOLE C.	135,160	BECHTOLD, DWAYNE C.	60,984
ADHIKARI, ARJUN.....	57,175	BECK, BARBARA.....	56,397
ADUBI, TOLULOPE T. I.	75,423	BEKKATLA, IAN W.	61,692
AHMED, NIZAM.....	56,805	BELHUMEUR, CANDICE.....	66,639
AKINTOLA, ABAYOMI R.	102,179	BELIVEAU, LINDSEY.....	85,347
AKPEDONU, TRIXIE.....	61,620	BELL, COURTNEY D.	54,625
AL-HUSSEINI, ZIAD.....	50,510	BELL, JOHN MICHAEL.....	78,646
ALBERS, PAM.....	78,402	BELLEGARDE, OCTAVIA.....	81,486
ALCORN, PATRICIA L.	138,333	BELLEPERCHE, LEEITTA.....	60,433
ALLAN, LYNN M.	169,317	BELOF, DEBBIE.....	78,182
ALLEN, MARTHA E.	78,182	BENDER, MELANIE.....	57,212
AMBROSE, AMANDA L.	54,549	BENS, ALANNA L.	68,893
AMBROSE, LINDA R.	54,394	BERGER, LEANNE B.	66,631
AMYOTTE, DISA R.	58,974	BERRIAULT, NATASHA T.	60,933
ANAGBOGU, PETER U.	55,605	BETKER, CAROLINE D.	58,208
ANAKA, BREEANNA L.	57,969	BIELKA, KYLIE A.	63,225
ANDAL, BROOKE J.	56,491	BIRD, MARCELLA.....	52,934
ANDERSON, CORRINE.....	103,800	BIRD, SARALEE.....	66,390
ANDERSON, HEATHER D.	58,038	BIRNIE, CRYSTAL.....	67,249
ANDERSON, KAREN L.	62,512	BISSKEY, ARLENE.....	94,002
ANNESLEY, SARAH-JO.....	72,288	BLACK, KRISTY N.	65,915
ANTOINE, TRESSA.....	85,976	BLACK, MORGAN K.	50,127
ANTON, SHELBY A.	63,676	BLACK, SUSAN.....	79,443
ANTONOVITCH, ASHLIE C.	52,571	BLINKINSOP, BARBARA.....	64,791
ANWEILER, ADONICA.....	69,930	BOEHLEN, SHERRY H.	67,748
ARCAND, SHELLEY M.	74,620	BOEHM, COLLEEN.....	62,142
ARISS, LAWRENCE B.	79,954	BOEHMER, BRADY L.	73,623
ARMSTRONG, ANGELA.....	69,824	BOEHMER, CINDY.....	55,857
ARMSTRONG-WILSON, PATRICIA.....	77,474	BOHAY, PATTY.....	73,088
ARNOLD, STACEY C.	61,028	BOHMANN, RIKKEAL.....	62,700
AROMOLARAN, ADERONKE.....	55,718	BOITEAU, MEAGHEN.....	57,191
ARSCOTT, RAYMOND.....	153,141	BOND, LESLIE.....	62,142
ARTIGA, RENE M.	66,789	BOON, JARRET.....	115,962
ASHTON, AARON.....	77,992	BORDESSA, MICHELE.....	95,969
ASUZU, OKECHUKWU JEFFERSON.....	51,194	BORLASE, HEATHER.....	51,547
BABCOCK, SANDRA L.	62,103	BORNHORST, AMBER D. K.	67,640
BAIER, JENESSA L.	74,216	BORTHWICK, AMANDA LEE.....	71,595
BAILEY, TAMARA L. C.	53,229	BOUCHARD, CHRISTI MICHELLE.....	89,437
BAIRD, DIANNE.....	138,333	BOUCHER, JONATHAN B.	64,465
BAJNOK, CAROL J.	62,950	BOURDAGES, CASSANDRA F.	53,044
BAKER, BRITTANY A.	74,975	BOURGEOIS, BRANDEE.....	66,042
BAKER, DANA.....	82,101	BOUTIN, TANESSA E.	57,767
BAKER, JACQUELINE.....	56,397	BOWERS, RHELA L.	53,220
BAKER, NADINE.....	53,280	BOYER, GREGORY A.	51,561
BALDWIN, KENNETH.....	66,380	BOYLE, JENNIFER M.	72,253
BALES, KEZIA A. E.	83,649	BOYLE, MEGAN A.	69,538
BALLANTYNE, GLEN G.	57,189	BRADSHAW, MORGAN C.	112,706
BALOCH, HAWA.....	54,023	BRAITHWAITE, MEGAN.....	63,868
BANERJEE, RAHUL.....	63,297	BRANDT, SHELDON W.	91,184
BANGAO, GENEVIEVE C.	64,104	BRANNING, MARK B.	62,592
BANMAN, KENDRA J.	52,242	BRASS, AMBER K.	75,029
BANNERMAN, TAYLOR E.	62,636	BRAUN, BARBARA ANN.....	57,811
BARBONOFF, CHARLENE.....	62,142	BRAUN, STACEY.....	69,671
BARKER, MELISSA.....	93,255	BRAZILL, ALEXANDER J.	61,095
BARNES, BRENT H.	69,324	BRELAND, PAIGE J.	59,472
BARNETT, TRENT.....	57,855	BREZINSKY, BONNIE.....	61,977
BARON, KELLEY.....	98,867	BRICK, CONNIE MARIE.....	80,244
BARR, JODY J. M.	54,995	BRITTNER, ANDREA M.	73,775
BARTON, DANETTE L.	65,374	BROOKS, KALLE A.	58,593
BARZAN, BELINDA.....	53,280	BROTZEL, SHANE W.	75,525
BASIOVE, ROBERT J.	63,433	BROWN, HEATHER.....	60,477
		BROWN, MONTY H.	59,228
		BRU, MICHELE J.	62,142
		BRUCE, ALISON.....	78,332
		BRUCKER, NOREEN.....	68,359
		BRUCKS, PATSY.....	60,950
		BRYCE, SAVANNA.....	61,618
		BUCHANAN-BEAUMONT, ANGIE.....	52,182
		BUCKINGHAM, KAYLA J.	55,292
		BUCSIS, JAYLA J.	60,916
		BUDAY, NICOLE JO-ANNE.....	66,572

BULAI, EHRN.....	62,513	COOPER, ERIN.....	104,061
BULLER, NIKOLE.....	95,623	COOPER, PATRICK.....	108,776
BURKHOLDER, MONICA.....	56,297	COOPER, REJEANNE M.....	59,351
BURNETT, SEAN.....	50,928	CORBIN, CHRISTOPHER.....	51,408
BURNS, ADELE CAROLINE.....	66,609	CORMIER, PATRICIA L.....	103,818
BURNS, MEGAN J.....	66,292	COSTLEY, MICHELLE.....	64,258
BUTLER, TAMMY J.....	66,478	COUSINS, SHIRLEY A.....	82,884
CADERMA, SHERELYN E.....	82,963	COUZENS, HARMINDER K.....	96,770
CAISSE, JANET MARIE.....	66,908	CREASER, ASHLEY N. P.....	63,759
CALANOC, MICHAEL ANGELO.....	52,417	CRERAR KOSHUBA, CRAIG.....	65,827
CALE, DARLIA.....	57,593	CROWE, TANAYA.....	61,447
CALEVAL, TERRY J.....	50,051	CRUISE-SIM, CHRISTOPHER.....	53,077
CALVERT, ALISON.....	56,397	CUBBON, RENEE.....	64,386
CAMPBELL, BRIAN A.....	63,612	CYR, SHARESE S.....	99,150
CAMPBELL, HEATHER.....	62,334	DAGG, BROOKLYN R.....	60,303
CAMPBELL, JERRI ANN.....	70,725	DAHL, LAUREN A.....	62,759
CAMPBELL, KARLEEN.....	51,109	DAHLMAN, JOAN.....	51,234
CAMPBELL, KATHLEEN Y.....	110,013	DALY, CAROLYN.....	72,734
CAMPBELL, KIMBERLY N.....	75,061	DANIELS, SHELLEY.....	79,730
CANN, HEIDI.....	53,394	DANYLUK, JACQUELINE.....	61,377
CARBNO, ALANNA E.....	56,397	DARMOKID, ROMONA.....	74,153
CARLTON, SHEENA.....	82,314	DARROCH, CAILIN.....	73,823
CARON, LISA.....	99,150	DAVALOS, HUMBERTO A.....	50,234
CARON-SILVA, ARLENE.....	99,953	DAVALOS, PABLO ANTONIO.....	51,779
CARPENTER, EVA.....	86,496	DAVE, TANVI.....	51,919
CARPENTIER, MICHELLE.....	57,834	DAVEY, CARMEN A.....	54,824
CARR, AMANDA NICOLE.....	56,195	DAVIS, LUCY.....	88,035
CARRIERE, JILLIAN B.....	62,457	DAVIS, MELANIE T.....	75,605
CARRIERE, JUDY.....	67,282	DAVIS, TRACI D.....	77,982
CARROLL, TAMARA.....	72,646	DAWISKIBA, DEANNA.....	83,100
CARSON, BRENDA.....	64,445	DAY, ADAM C.....	71,705
CARSWELL, MARCIE.....	130,502	DAY, MELISSA D.....	66,627
CARTER, HEATHER H.....	108,458	DEAN, CANDIS.....	62,464
CARTER, TINA.....	104,145	DEAN, LAURIE A.....	81,371
CASAVANT, DESIREE S.....	55,440	DECEMBER, MELANIE.....	78,022
CASTRO-FUNES, WALI A.....	68,669	DEIS, ELIZABETH.....	104,145
CEY, COURTNEY.....	70,242	DELOOZE, JAMES T.....	59,278
CEY, TRANNA GALE.....	65,054	DELORME, DARWIN.....	73,349
CHADWICK, HARVEY D.....	89,593	DELPARTE, KAILA.....	68,278
CHADWICK, PATRICIA M.....	55,842	DEMARCE, CLINT.....	90,114
CHAN, PETER.....	54,617	DEMYEN, DEREK.....	64,440
CHAPMAN, ROB R.....	104,145	DEPPELER, BRENDA.....	88,021
CHARPENTIER, HENRI.....	90,237	DEREN, NATASHA.....	104,055
CHARTIER, FLORENCE.....	86,422	DERKSON, APRIL L.....	58,025
CHARUK, DEBRA.....	61,152	DERYK TRAPP, KYLA.....	54,965
CHARUK, TESS.....	65,861	DESCOTTES, RENE.....	87,614
CHAU, EDDIE.....	65,345	DEVONSHIRE, KIMBERLY D.....	53,029
CHEN, JANE.....	61,048	DIACON, LYNDELY.....	52,206
CHETYRBOK, DEBRA.....	67,128	DIDOWYCZ, MARY LORRAINE.....	77,486
CHICKENESS, JESSICA A.....	58,250	DIGGINS, PAUL D.....	105,089
CHICOINE, ASHLEY.....	64,989	DILLABOUGH, LINDA T.....	54,640
CHIME, ALEX E.....	82,419	DIMEN, LEAH.....	61,484
CHODAK, MELANIE M.....	53,604	DINSMORE, ANDREW.....	106,242
CHORNEY, AMBER N.....	74,997	DIONNE, DANA.....	62,842
CHOUMONT, DENISE M.....	52,343	DITTO, DANA DAWN.....	61,118
CHRISTENSEN, MICHELLE J.....	107,711	DOBSON, RYAN C.....	106,479
CHU, MONICA.....	75,822	DOBSON, TENNILLE M.....	56,038
CHURKO, MELISSA D.....	71,041	DODD, BEV.....	64,516
CLARK, DIANE.....	68,406	DODDS, CHERYL.....	62,142
CLARK, JENNIFER LYNN.....	104,681	DOLPH, WALTER MAURICE.....	97,373
CLARK, KELSEY A.....	69,009	DOMBOWSKY, RICHARD M. A.....	86,754
CLARKE, JANET J.....	104,145	DONAUER, JEFFREY J.....	63,652
CLARKE, PETER.....	94,496	DORNAN, MICHELLE LOUISE.....	55,694
CLARKSON, STEPHANIE.....	55,913	DOROSH, CHELSEY LYNN.....	67,858
COATES, JANICE.....	83,481	DOUGLAS, JOSETTE B.....	61,762
COCHRANE, JESSICA MARIE.....	64,350	DOUGLAS, TERRI L.....	80,006
COGLIN, BERNICE F.....	98,981	DOVELL-MCLELLAN, HEATHER ANN.....	83,032
COLE, DEE.....	61,099	DOWNS, SAMANTHA J.....	62,723
COLEMAN, JANELLE.....	80,364	DRAGER, DANA M.....	53,966
COLLIER, JASMINE M.....	64,680	DROLET, MAUREEN E.....	50,158
COLLINS, SHARON.....	69,400	DUNCAN, SHEREE L.....	56,287
COLQUHOUN, JANICE.....	146,601	DUNDAS, RHONDA L.....	93,367
CONNOLLY, JENNIFER.....	87,226	DUNN, MICHELLE.....	52,401
COOK, GILLIAN E.....	79,516	DUQUETTE, CELIA C.....	55,299
COOLIDGE, RENE K.....	62,257	DYKSTRA, KATHY A.....	53,459
COONEY, SAMANTHA M.....	61,517	EASTON-BROTZEL, MICHELLE K.....	80,259

EBERHARDT, TOBIE	131,184	FREISTADT, JOSHUA E.	85,623
EBERLE, JOYCE M.	68,565	FRERICHS, TANYA R.	77,992
EBERLE, TAMMY	77,550	FRIESEN, JENNY	66,900
EBNER, LANA	83,594	FROHLICK, SHERI LEE	60,415
EDWARDS, STEPHANIE	63,392	FUENTES, NATALIA	51,450
EGROFF, SANDRA J.	104,145	FYVIE, CAM	65,317
EISNOR, BRANDY CHRISTENA	52,044	GABEL, CAROLE	57,167
EKLUND, DAPHENE L.	60,315	GABEL, EILEEN C.	92,194
ELDRIDGE, JEANA	75,222	GAGNE, ERIN A.	75,556
ELKINGTON, EILEEN F.	104,145	GAGNON, CLAUDETTE	77,984
ELL, JANIE L.	52,423	GALLANT, LORRY W.	51,923
ELLIOT, CARMEN	66,440	GAMBLE, JAYSON T.	77,634
ELLIOTT, MEGAN CLAIRE	60,083	GAMELIN, HILLARY J.	89,113
ELPHINSTONE, LEGAN	78,045	GARTNER, ANGELENA	50,579
ENGEL, SHELDA	58,530	GARTNER, ELEANOR	62,142
ENGELE, LANA M.	64,891	GARTNER, KATHLEEN J.	58,680
ENGELE, MARILYN	55,255	GAUDET, SOPHIE	74,425
ENGLESMAN, MICHELLE	75,612	GAY, GILLIAN A.	66,802
ENGLOT, WENDY M.	95,002	GBELIA, MARTHYLYNE	55,324
ENNS, JAYNE M.	62,513	GEISEL, KRISTIN	67,607
EPP, ERIN	67,484	GELINAS, MARCELLA	52,364
ERICKSON, ARLENE L.	51,315	GELLERT, JENNA B.	58,731
ERICKSON, JARROD D.	56,060	GEORGET, ALDERIC J.	55,279
ERICKSON-NEVILLE, LORELEI	78,732	GERBRANDT, SAMANTHA	56,173
ERIXON, BRITTNEY L.	64,234	GEREAUX, TARA L.	99,444
ERMEL, CHERYL	68,271	GEREIN, STEFANIE D.	62,467
ERMEL, FRANCES	53,280	GERHARDT, KRIS	73,618
ESPLANA, MELANY A.	55,119	GESSNER, JACLYN	69,180
EVANS, MARILYN	77,192	GETZ, LYNETTE M.	65,270
EXNER, DEVON	134,147	GHASEMI, MEHDI	84,711
FABIAN, KIM	52,984	GHERASIM, LEEANE	101,296
FABIAN, MARY	88,862	GILLERT, TAMMY	60,629
FALK, CHELSEY M.	61,413	GILMOUR, COURTNEY ELISE	67,047
FALLOWS, CHRISTI	79,231	GILROYED, RILEY E.	70,008
FARAGO, VANESSA S.	52,458	GIRARDIN, MICHELLE M.	66,144
FAUCHON, COURTNEY BREANNE	61,412	GIVEN, JULIA E.	50,170
FAUTH, JILL	103,434	GLASS, TENA M. H.	53,108
FEDLER, LOUISE	55,179	GOALEN, BRANDEE	52,485
FEDYK, WINTER	152,322	GOBA, CARLA D.	56,986
FENWICK, AMANDA	57,718	GONDZIOLA, CARLA	59,708
FERGUSON, CARLA B.	178,534	GONZALEZ, PATRICIA A.	66,404
FESER, ALICIA A.	78,480	GOODWIN, SHIRLEY	65,573
FIEGE, AMANDA L.	67,087	GORDON, DEANNE	66,380
FIELD, KENDRA A.	69,137	GOSKI, DENISE F.	51,216
FIREMOON, HEATHER M.	50,382	GOSSELIN, JACQUELINE M.	79,990
FISCHER, DENISE A.	104,145	GOUDY, VANESSA R.	54,706
FISHER SLIVA, KELSEY	52,395	GRAHAM, CARVER B.	50,067
FISHER, RAYNA M. L.	63,682	GRANDEL, ROSS A.	56,991
FLATEN, NICOLE	50,509	GRANDGUILLLOT, DELPHINE	103,137
FLETCHER, CAROL LORRAINE	66,380	GRANT, TAMMY A.	65,124
FLETT, HOLLY	72,149	GRAY, MEGAN	58,507
FLETT, LONNIE C.	86,083	GREEN, ASHLEY E.	54,586
FLEURY, STEPHANIE	61,377	GREEN, DAWN M.	57,287
FODOR, ALLISON	65,331	GREEN, KAREN E.	67,566
FOLEY, RICHARD W.	77,998	GREENSIDES, JUDY L.	71,731
FOLK, COLLEEN F.	87,507	GREWAL, STACY F.	62,472
FOLK, JASON	77,982	GRIBBON, ALISON N.	50,726
FONYONGA, STANLEY A.	77,937	GRIFFIN, CHRISTOPHER P.	103,836
FORAIE, MASON	52,827	GRIFFITHS, MARIE Y.	52,404
FORBES, JESSICA D.	52,333	GRISDALE, GILLIAN	62,701
FORCHEH, IRENE A.	52,737	GROFF, ERIN	66,470
FORD, LEAH C.	63,454	GROSS, TIM	138,333
FORGIE, LEANNE	130,815	GROSY, CHRISTOPHER	85,785
FORSETH, ABBEY	55,889	GROTHEIM, LYNDSLEY T.	55,673
FORTOWSKY, MEGAN	53,133	GRUNDAHL, JASON	104,145
FOSTER, CATHY	75,255	GRUNERUD, DEANA	78,532
FOTH, JANAYA M.	55,143	GUICHETEAU, BETH A.	84,082
FOX, ADELLA	84,861	GUNN, JANET	59,140
FRANCIS, ALLISHA M.	58,568	GUNN, LAURIE D.	52,178
FRANK, CRYSTAL	68,469	GUNN, ROBERT B.	65,973
FRANTZ, SANDRA	73,268	GUNNINGHAM, CHRISTOPHER	122,666
FRASER, DAWN P.	88,713	GURR, ALICIA C.	71,071
FRASER, LINDA E.	145,144	GUSIKOSKI, SHERRI-LEE	64,764
FRASER, ORMA G.	111,819	GUY, CAITLIN R.	63,695
FREBERG, CAROL C.	81,810	HAAG, KYRA L.	58,046
FREDERICKSON, SERINAH D.	52,216	HABIB, BELLA	58,814

HADLOW, KRYSTAL	55,804	HRYCYK, JOAN L.	133,488
HALLIDAY, GAIL	51,159	HUARTSON, HAYLEY	59,933
HALPIN, CLAUDETTE	68,793	HUBER, NATALIE A.	168,741
HALYK, DARLENE A.	105,299	HUBER, SHANNON	126,689
HAMILTON, AMANDA C.	58,857	HUBERDEAU, DANIELLE B.	61,554
HAMILTON, SHARON	62,142	HUBERT, WENDY	62,142
HANLEY, LINDSAY	63,913	HUBICK, ASHLEA D.	51,992
HANOFSKI, TYLER J.	81,083	HUBICK, KYLE D.	60,986
HANSEN, GLADYS	69,274	HUDSON, LISA M.	74,466
HANSEN, LORRAINE R.	100,121	HUGHES, LORI L.	87,447
HANSFORD, TANA	89,977	HUGHES, SHELLEY M.	109,143
HANSON, JANE	53,280	HULT, KAREN	72,769
HARDMAN, ELIZABETH A.	61,287	HUMENIUK, LACEY R.	72,177
HARDY, TERRY	125,809	HUMPHRIES, CHRISTOPHER	82,411
HARLOS, JOANNE M.	52,088	HUTCHINS, ALEXANDRA K.	63,319
HARMAN, RICHELLE L.	58,136	HUTCHINSON, KERI	83,100
HARRIS, CORINNE	122,853	IMPEY, MYRA	68,615
HART, HEATHER	62,142	INGRAM, AMANDA	51,683
HARVEY, JESSICA B.	65,944	IRONSIDE, STACEY	87,624
HARVEY-RAYMOND, JODI L.	86,799	IRWIN, JEANNA G.	76,674
HASMATALI, WILLARD E.	104,145	IRWIN, JESSIE D.	50,001
HASSMAN, COURTNEY	74,007	JABLONOWSKI, TERESA	53,903
HAUGHTON, KASSANDRA	87,327	JACKSON, HEATHER	79,730
HAUK, SHEILA	51,515	JACKSON, TRUDY	59,778
HAVANKA, DEBRA L.	53,245	JACOBSEN, ELSIE	75,882
HAWES, ROBYN C.	64,129	JAIGOBIN-HUDY, BEVERLY	96,402
HAWKES, CHALENE R.	79,143	JAKUBOWSKI, DARREN J.	117,266
HAWTIN, KIM J.	77,988	JAMERSON-MCNEILL, RAYNE	51,493
HAYE, LAURA	80,728	JAMES, JAISON	63,562
HEARN, JAMIE LYNN	84,327	JANVIER, FREIDA B.	51,395
HEARN, SARA	98,562	JAQUES, KAELEY A.	69,955
HEARON, AIDA	57,875	JARVIS, BRYNN W.	57,150
HECK, CHARMAINE	70,805	JEFFERS, DEBORAH L.	77,978
HEIDE, STEPHANIE	76,879	JELINSKI, LEE-ANNE	70,204
HEIDT, BRENDA	66,626	JELISING, MIRANDA KRISTEN	54,009
HEIDT, CHELSEA D.	60,929	JOHNSON, CATLIN	64,850
HEISTAD, ANGELA GAYLE	81,024	JOHNSON, DEBORAH J.	50,017
HELFRICH, TIM D.	104,970	JOHNSON, FRANCES	58,666
HEMINGWAY, CORINNE	60,934	JOHNSON, JENNIFER L.	73,098
HENRION, NICOLLE M.	54,510	JOHNSON, LIZ	60,142
HENSON, KIM	75,364	JOHNSON, LOUISA	66,396
HERAUF, AMIE M.	81,894	JOHNSON, VIRNA	81,309
HERDA, JANET	62,358	JOHNSTON, DEBBIE R.	76,692
HERLICK, DEBORAH	98,697	JONES, ALAN T.	128,533
HERMAN, CHERYL	78,217	JONES, CHARLEE N.	64,517
HIBBERTS, DWAYNE E.	113,062	JONES, JOANNE GRACE	97,263
HICKIE, BRETT C.	61,393	JONES, LORALL	73,455
HICKIE-SCHAEFFER, PATRICIA	99,840	JONES, TARA L.	77,590
HILDEBRAND, CHRISTINA L.	67,341	JORDAN, JANICE C.	62,286
HILDERMAN, JANA	72,412	JORGENSEN, CINDI F.	63,106
HILL, ALICE	92,205	JOSE, DANISH	58,550
HILL, KRISTEN M.	64,841	JOY, JOICE MARIAT	63,466
HINTZ, DANIELLE	61,112	JOY, NEETHIN J.	68,595
HISLOP, COURTNEY M.	52,792	JOYCE, CLAYTON S.	123,786
HO, SOPHIE	77,380	JOYCE-MOCK, SHAUNA	53,090
HODEL, TRACY D.	77,771	JUNOR, HEATHER	73,825
HODGINS, AMY D.	95,813	KAGABO, DIANA D.	88,377
HOFFMAN, KAITLYN	64,747	KAMUTI, DAVID K.	70,817
HOFFMAN, KIM J.	88,130	KANE, KEVIN	73,018
HOGG, DELILAH	112,380	KAPELUCK, HEATHER	94,560
HOLLINGER, SUSAN	104,145	KAUR, TANJOT	61,762
HOLROYD, JILL L.	104,145	KAWULA, KELLY	65,019
HOLUBETZ, JOAN	67,777	KAYE, ERIN A.	55,383
HONISH, MELANIE JANE	67,106	KAYTER, KIMBERLEY JEAN	82,614
HOPPER, CONNIE	77,982	KEEN, ROBIN M.	56,810
HORN, SCOTT	73,751	KEEN, TANYA E.	60,895
HORNUNG, KIM	91,611	KELLEHER, CHRISTINE	80,331
HORSEMAN, DEBRA	77,987	KELLINGTON, CHERI	66,835
HORVATH, MICHELLE	104,145	KEMPF, KARRI A.	120,201
HORVATH, RANDI LEA	73,019	KENNEDY, DEBBIE	55,450
HOURE, CONSTANCE	68,570	KENNEDY, JANA	56,525
HOUSTON, LARRY	78,715	KENNEY, DIXIE	103,998
HOUSTON, MICHELLE D.	94,512	KENT, ANGELA R.	53,944
HOVDEBO, CHANTELLE MARIE	79,577	KEO, ELIZABETH	88,506
HRABIA, CORINNE	68,883	KERR, KRISTIE M.	52,854
HRICZ, ASHLEY DAWN	72,213	KEYSER, STEVEN	80,309

KILBRIDE, JOEL	134,980	LOCKEN, DEBBIE L.	58,985
KILGOUR, ANDREA M.	68,165	LOCKEN, JOSEPH ROBERT	55,138
KINDOPP, KYNAN	95,351	LOFSTROM, AMANDA L.	75,671
KING, AMBER	62,313	LOMASZKIEWICZ, ADRIAN	75,442
KIRKLAND, TAMMY	149,286	LONGPRE, ERIN L.	64,270
KIRSCH, CHARDA	83,100	LONGWORTH, TARA L.	54,291
KIRYAKOS, NAJAT	62,452	LORAN, HELEN	94,911
KITSCH, LESLEY	88,009	LOVELACE, THERA	76,365
KLASSEN, CARMEN	73,877	LOVERICK, CHRISTINE	83,087
KLASSEN, CINDY	91,741	LOY, PATRICIA	74,639
KLEIN, JULIE	78,668	LUBENOW, DENISE	69,391
KLEIN, KAYLA M.	60,728	LUCAS, STEPHEN	62,717
KNOLL, CARLA	60,912	LUMMERDING, ASHLEY	59,383
KOCH, JANICE M.	54,977	LUTERBACH, JACALYN M.	67,827
KONANZ, HEATHER	56,918	LYNN, SHERI A.	79,730
KORCHINSKI, TERRI	94,813	LYTLE, MARGARET EMILY	53,872
KORNESS, LISANNE	56,949	MACDONALD, KERRY G.	103,968
KORNEY, LINDA M.	111,035	MACDONALD, VERNON R.	78,047
KORTHUIS, JENNA	62,913	MACGILLIVRAY, DWAYNE	117,789
KOSHMAN, TRACY L.	62,367	MACISAAC, DEBBIE L.	50,301
KOSOKOWSKY, COREY P.	53,649	MACKENZIE, MARGARET	66,390
KOSTER, NIKIA M.	81,486	MACKENZIE, REESA J.	51,759
KOSTUR, LYNNE	55,261	MACKEY, BARBARA L.	59,660
KOWAL, FERNANDO I.	61,738	MACLEAN, GREG	125,817
KOWALCHUK, AMANDA J.	55,232	MACMILLAN, KENDALL	72,851
KOWALCZYK, THEA L.	79,051	MACSYMIC, JENNIFER JEAN	64,981
KOWERCHUK, BRANDI R.	53,575	MADARASH, JACQUELINE	52,523
KOZAN, SUSAN	61,808	MADDIN, WENDY D.	69,150
KRIEGER, RANDY	71,406	MAELDE, PENNY L.	100,629
KRUK, SONIA	66,630	MAGEE, BRIAN A.	66,324
KRUP, SONJA	78,415	MAH, GARY PETER	58,561
KRUSKY, NICOLE D.	64,205	MAIN, CHANTAL L.	64,157
KUNTZ, CHANTELE	83,418	MAINPRIZE, MARION LOUISE	72,514
KUNTZ, TRISTA A.	63,422	MALO, LESLIE	101,207
KURTZ, CATHERINE	67,989	MANCUSO, DOMINIC	99,237
KUWORNU, JOHN PAUL	89,931	MANG, RYAN	65,202
KVAMME, DEBRA L.	73,043	MANZ, JASCIA L.	76,858
LABUIK, LYNDSAY M.	66,510	MANZ, OWEN	117,801
LACELLE, ERIN	77,755	MARCHEWKA, ERIN	60,255
LAFOY, MOIRA J.	53,441	MARSH, KELSEY A.	58,959
LAFRENAIS-BLEWETT, ALISON	51,168	MARTELL, CHARLENE	80,286
LAMB, BEVERLY D.	94,557	MARTIN, KERRI B. L.	74,994
LAMONT, KARINA	99,525	MARTIN, ROSEMARY P.	72,881
LANE, VIRGINIA A.	77,508	MARTINOOK, ROBERT	138,333
LANGFORD, TAMMY	73,018	MASON, MACKENZIE C.	51,581
LANGHORNE, LAURIE ANNE	52,549	MASON, TASHA L.	56,339
LARIVIERE, NANCY F.	50,944	MASUSKAPOE, CONNIE	76,674
LARSEN, BETTY	64,648	MATERI, MICHELLE L.	76,261
LATHLIN, JASMINE	55,996	MAWSON, ALISHA	76,246
LAVOY, LORI	185,311	MCALLISTER, MICHELLE D.	63,917
LAY, CINDY	85,800	MCBEAN, JANET E.	51,122
LEAS-FULLAWKA, ANGELA	62,652	MCCARTHY, JASON	66,770
LEBERE, MARK F.	125,817	MCCURRY, KELLY M.	104,892
LECUYER, KYLA B.	54,879	MCDONALD, MELISSA	50,467
LEDoux, TAMARA C.	84,847	MCFARLANE, JESSICA	61,785
LEE, LISA M.	54,297	MCGILL, LINDA	60,755
LEE, YOUNG KYUNG	56,072	MCGOUGH, JAMIE ANNE	104,355
LEIGHTON, BRADLEY W.	97,189	MCGREGOR, NANCY JEANNE	80,369
LEMAIGRE, CINDY ANNE	71,502	MCGUIRE, ELLEN	119,544
LEMAIGRE, VIOLET D. J.	64,299	MCINNIS, J. KENNETH	103,320
LEMON, LEANNE M.	74,794	MCKAY ARGYRIOU, ALEXANDROS	94,800
LENIUS, AMBER N.	73,159	MCKAY, KIMBERLY D.	50,959
LEONARD, AMY S.	58,811	MCKAY, TAMMY	57,329
LESSER, TRACY MICHELE	67,151	MCKEE, KENDALL	54,504
LEVESQUE-BUTLER, LINDA M.	50,171	MCLELLAN, LINDSAY	74,426
LEWANDOSKI, LINDSAY	81,992	MCLEOD, DARA-LEE	81,063
LEWIS, EILEEN CAROLYN	59,492	MCMILLAN, LINDSAY C.	62,188
LEWIS, SANDRA LEE JANELLE	68,995	MCMILLAN, SUSAN	76,439
LINNEN, SHAUNA M.	53,880	MCPHEE, TWYLA C.	66,776
LIPKA, MICHELLE	68,108	MCPHERSON, JANICE	77,985
LITTLE, BARRY	51,620	MCRURY, MELODY	57,760
LITTLE, SHERENE J.	79,485	MEDU, MOYOSOLA	102,324
LITTLE-SEIFERLING, SHERRY	59,307	MEDVE, CAROL F.	62,142
LITTLEWOLFE, TANYA	73,021	MEDWID, KRYSTAL M.	91,908
LIVINGSTONE, TRACY	65,978	MEERES, SANDRA	61,095
LEWELLYN, MATTHEW	51,648	MEILICKE, KAREN	55,074

MELCHKART, MICHELLE.....	74,858	NORRIS, DENISE.....	77,689
MELLES, NUGUSE ZEWE.....	54,934	NORRIS, FAYE.....	69,514
MENZEL, MICHAEL G.	55,061	NORRIS, LISA M.	68,446
MESSER, LEAH E.	96,651	NORUM, MARYANNE M.	68,264
METZ, PAMELA.....	74,886	NOVAKOWSKI, WANDA.....	81,683
MEUNIER, CHERI.....	69,140	NYAMEKYE, YAA SERWAH.....	76,035
MEYER, LINDSAY.....	66,481	NZARAMBA, PAULINE.....	59,042
MICHALSKI, HEATHER.....	68,645	O'BERTOS, CAM.....	103,865
MICHAYLUK, REBECCA D.	63,421	O'BYRNE, DANIELLE D.	81,486
MICHEL, JUSTINE W.	65,134	O'CONNELL, CINDY L.	96,067
MICHEL, SHERRI.....	56,214	O'CONNOR, BREDA.....	62,854
MILLER, ALISON.....	66,205	OBERDING, SHARON G.	63,885
MILLER, ALYSHA.....	73,780	ODUMOSU, KEHINDE O.	71,257
MILLER, ANGIE C.	83,100	OKAFOR, JENNIFER.....	64,902
MILLER, CAROL A.	98,219	OLAFSON, SHAWN.....	55,571
MILLER, DANIELLE.....	66,535	OLIVIER, DAWN E.	73,439
MILLER, HEATHER.....	104,059	OLSON, LORI D.	52,406
MILLER, J. GREG.....	90,784	OLSZEWSKI, JORDAN ASHLEY.....	61,252
MILLER, JOHN S. F.	90,768	OPWAM, GERALDINE.....	66,380
MILNE, EDWINA.....	55,884	ORDE, PAUL.....	102,456
MILNE-PETERSON, MELODIE D.	71,867	ORR, BENJAMIN R.	72,951
MINEAU, KIMBERLY D.	91,864	ORTMAN, AMBER.....	68,359
MISSENS, LOIS.....	66,433	ORTMAN, BRENT.....	53,930
MITCHELL, KATHY.....	65,749	OSIER, KERI.....	70,957
MODELAND, AURALEE.....	77,672	OSMAN, PROMI.....	51,128
MOEN, KINDEL.....	65,866	OTISO, FRED SALIM.....	95,588
MOFFATT, ALIDA L.	53,471	OWENS, REEGAN EVE.....	82,828
MONGOVIUS, PATRICK W.	54,662	PAKULA, STACEY R.	64,444
MONTGRAND, NICOLE.....	86,306	PALLIYL, LAJEEN SREEDHARAN.....	68,650
MOONEY, DEBORAH.....	71,685	PALMARIN, CHERYL.....	61,377
MOORE, LEYA.....	84,254	PANNU, AMAN.....	85,751
MOORE, SANDY.....	92,322	PAPATHANASOPOULOS, ANGELA J.	61,917
MOORE, SHAUNNA L. L.	83,575	PAPP, CANDACE R.	76,028
MORALES, VICTOR PAUL M.	59,142	PARENTEAU, AMANDA M.	53,473
MORIN, DONNA.....	50,472	PARENTEAU, ROGER.....	125,817
MORIN, JESSICA ELIZABETH.....	72,706	PARENTEAU, STEPHANIE.....	67,581
MORLAND, KODY J.	74,671	PARISIEN, DANA.....	75,193
MORRELL, KARLY N.	63,298	PARIZAL, JENNIFER.....	56,383
MORRISON, DEBORAH L.	53,124	PASCHINSKI, LORISSA.....	89,831
MORRISON, KIM.....	58,514	PASIEKA, SUSAN.....	64,446
MORROW, DORIS L.	71,589	PATON, KARI.....	103,839
MOZESKI, CHELSEA.....	66,514	PATON, KRISTY.....	77,515
MULUGHETA, RAHEL R. M.	56,715	PATON, MITCHELL.....	72,054
MURPHY, STACY A.	69,420	PATON, PATRICIA L.	58,183
MURRAY, DONNA E.	72,556	PATRICK, JAMESY.....	83,669
MURRAY, HOLLY.....	80,202	PATTERSON, JANIS C.	51,220
MURRAY, LORNA.....	70,347	PEARSON, ERIN D.	60,613
MURRELL, KAREN.....	95,632	PEARSON, LYNNE S.	58,319
MURRELL, LORALEE R.	94,613	PEDERSON, JOCELYN.....	78,240
MUYRES, PATRICIA E.	60,997	PELLETIER, LACEY.....	56,034
NAMETH, WENDY.....	66,382	PELLETIER, TENESSA.....	51,318
NAUGHTON, NICOLE S.	71,268	PENNEL, CORINNE.....	77,953
NAVIN, CINDY L.	55,044	PENNER, JANICE L.	62,158
NEAL, KARLYN A.	58,267	PENNO, JEANA M.	50,171
NEAL, TONI MICHELE.....	51,125	PERRAS, WANDA.....	95,531
NECHVATEL, APRIL.....	59,067	PERRIN, BONNIE.....	56,601
NEDERHOFF, FRANCES.....	74,826	PERRON, CARLA L.	67,290
NEFF, BRENDA M.	85,388	PETERS, JAMES E.	90,989
NEIGEL, RAYMOND T.	93,657	PETERSEN, AMBER.....	55,559
NEILSEN, LESLIE.....	104,145	PETERSEN, JANICE.....	92,699
NEISER, LAURA JENNIFER.....	74,460	PETERSON, LEE-ANNE.....	71,884
NEKRASOFF, GERALD.....	78,007	PETIT, SHERI L.	55,611
NELSON, MARK G.	82,385	PETRAS, STEPHANIE L.	66,117
NELSON, MELISSA.....	83,790	PFEIFER, LARRY.....	77,978
NELSON, WANDA M.	97,705	PHANEUF, SARA R.	66,429
NEUFELD, HOLLY L.	72,842	PHANEUF, WAYNE.....	280,575
NEUMAN, DIANNE.....	66,834	PHILLIPS, LANA.....	77,984
NEUMANN, MARY-ANNE E.	65,124	PHILLIPS, SEAN.....	65,406
NG, IVAN.....	77,978	PICHE, SHERRY L.	59,198
NICHOLLS ASIKINACK, ALICE.....	88,215	PICHE, TRICIA M.	69,803
NICOLSON, VANDY.....	90,787	PICHE, VALLEEN.....	87,577
NIEMAN, KATHLEEN.....	78,409	PICKRELL, SHAWNA.....	64,740
NIKOLEJSIN, SARA.....	72,028	PIERCE, SUSAN E.	61,377
NOKLEBY, CARMEN.....	89,505	PIERONE, CYNTHIA A.	53,852
NORDSTROM, DYLAN.....	60,168	PILUK, MICHAEL.....	111,724
NORRIS, CHANTELE B.	59,430	PILUK, NANCY C.	77,465

PINAY, THERESA M.	52,444	RUMPEL, BRITTANI K.	66,857
PINEL, PAIGE ASHTON.....	55,495	RUSAW, D. RENE	65,845
PLAMONDON, CANDACE D.	93,846	RYAN, CHAD M.	104,963
PLEMEL, CHRISTINE	82,093	RYBCHINSKI, EVELYN H.	175,699
PLESTED, CURTIS H.	51,039	SABADASH, DANELLE	60,091
PLOSZ, SUSAN.....	64,448	SALAZAR, HECTOR.....	62,840
POIER, KARA A.	55,496	SALIKEN, LINDA	75,542
PONTON, BONNIE.....	53,205	SALKELD, BAILEY	83,910
POPIL, PAIGE M. L.	71,011	SAMPSON, LAURIE L.	55,308
PORTER, HEATHER G.	72,649	SANDBERG, TRACY L.	66,406
PORTER, STEPHEN C.	75,193	SANDERSON, GARRY J.	78,021
POTTLE, AMANDA J.	78,954	SANDERSON, LISA.....	57,713
POWELL, CHRISTINA N.	82,169	SANDIFORD, CALVIN O.	64,469
POWELL, KRISTA.....	75,165	SANTOSI, DAVID	76,774
PREDIGER, GERARD.....	94,247	SAUDER, WHITNEY M.	58,134
PREECE, KRISTY MICHEL.....	53,245	SAURO, SANDRA L.	53,439
PRENTICE, JAMIE L.	66,406	SAVAGE, LYNDY A.	58,575
PRENTICE, RENATE	69,879	SAVAGE, NICOLE D.	55,581
PRESTON, MARGARET	64,693	SAWATZKY, TRACY J.	134,981
PRICE, MARTIN W.	62,668	SAWIN, BRANDI E.	62,376
PRITCHARD, SHARON M.	50,544	SAWIN, CORINNE M.	62,073
PROSKIE, AIMEE D.	64,784	SCAIFE, JESSICA L.	54,638
PROULX, DORA LEE	56,969	SCHAAN, CORLISS.....	72,611
PRUDEN, KAYLA.....	66,148	SCHERGER, ALLISON M.	56,667
PRYMA, KANDIS.....	91,998	SCHERMANN, CORY M.	113,673
PUGH, BERIT E.	55,965	SCHILTROTH, MARLENE	96,362
PURDY, DARLENE E.	59,721	SCHMALTZ, SHANNON M.	66,380
QUICK, ALLAN.....	53,280	SCHMALZ, PATRICIA KATHERINE.....	101,919
RAFUSE, TRINA	66,386	SCHMID, DAWNA LEE	60,568
RAICHUK, COREY B.	59,219	SCHMIDT, KAYLA D.	57,962
RAIN, ALLISON ANN.....	124,823	SCHMIDT, KRISTA.....	78,647
RAJAN, ARUN.....	53,277	SCHMIDT, NEVIN D.	59,253
RAK, ALISHA D.	101,118	SCHMIDT, SHANNON.....	76,213
RANDALL, SABRINA.....	91,065	SCHNEIDER, JOYLENE.....	61,678
RANNIE, SCOTT C.	61,909	SCHNEIDER, MICHELLE	80,898
RATHGEBER, STACEY M. L.	56,695	SCHNELL, JESSICA A.	74,897
RATT, JOANNE.....	56,869	SCHOENROTH, JESSICA	73,847
READ, BRENDA LYNN	101,514	SCHRIML, CHARLOTTE A.	98,433
REASER, MONA L. H.	62,142	SCHURY, ROXANE.....	52,833
REDDEKOPP, DANIELLE C.	64,667	SCHWARTZ, TAMMY	66,698
REDDEKOPP, KARLA.....	50,510	SCHWEITZER, DOUGLAS	114,453
REDDEKOPP, KIMBERLY	62,142	SCHWEITZER, KYLA MARIE	81,490
REDDEKOPP, SHELLEY	153,009	SCIDMORE, JANICE D.	94,936
REDEKOP, JEFFREY D.	152,109	SCOTT, ANDREA	77,312
REDMAN, S. JEAN.....	64,443	SCOTT, DANENE R.	59,903
REDMOND, CRYSTAL.....	75,676	SCOTT, MICHELLE	51,319
REED, DARLENE R.	52,024	SEABERLY, CAROL.....	104,145
REED, PATRICIA G.	69,000	SEBASTIAN, NATASHA	86,559
REID, KENNEDY.....	51,208	SELLERS, KAREN.....	84,470
REID, LAURA.....	65,208	SEMKIW, SHIRLEY D.	59,536
REID, PHILOMENA	55,636	SHADDEN, MATTHEW.....	91,204
REIMER, VANESSA MARIE.....	53,147	SHANNON, MIKE SCOTT.....	70,319
REINHARDT, AMY	68,386	SHARMA, KANCHAN	88,121
REITMEIER, LORI-ANN	50,062	SHARMA, PUJA.....	83,922
RESCH, JAMES D.	70,550	SHAW, RHIANNON	119,001
REYNAUD, WANDA.....	71,617	SHEPHERD, JOANNE.....	77,371
REYNOLDS, VIRGINIA M.	52,420	SHEPHERD, MARSHALL JOHN.....	50,041
RIBARIC, GINNY.....	55,857	SHERMAN, STEPHANIE	60,192
RICHARD, KATHRYN I.	60,890	SHIELDS, CAROLYN A.	67,430
RICHARDS, SUSAN.....	77,980	SHINDLE, MEGAN MARIE	67,450
RICKETTS, SUSAN M.	97,284	SHIPLACK, K. DARLINE.....	51,320
RIDDELL, KRYSTAL	58,073	SHMYR, LANA R.	71,464
RIDDOCH, MISTY D.	92,261	SHOOFY-STABLER, RAE	77,887
RIGHETTI, JAYLENE	91,718	SHOUSE, KELSEY	62,524
RINGLEIN, CORY M.	63,936	SHUBA, JOYCE E.	57,789
ROBLIN, CARRIE N.	102,774	SHUMATE, SHIRLEY-ANNE	56,317
ROED, MINA.....	59,611	SHURY, WENDY	76,500
ROGERS, JUSTIN.....	67,889	SILZER, MARILYN BETH	50,316
RONEY, TERRI A.	62,720	SIMEON, CREDELL M.	83,100
ROSS, MAUREEN.....	95,260	SIMMS, SHEREEKA T.	62,758
ROSS, STEPHANIE	66,821	SIMPSON, CHRIS	73,737
ROUSSEAU, SHALYN	62,238	SIMPSON, JODI L.	89,197
ROWAT, TREENA M.	78,559	SIMPSON, ROGER.....	94,359
ROZON, GINA.....	106,208	SINCLAIR, KAREN L.	77,799
RUEHLEN, ALANNA M.	122,337	SINGBEIL, RAYLEEN L.	62,406
RUFF, SANDRA	58,005	SINGH, VINITA	66,632

SINNETT, TERRY	60,105	TEMPLE, CARRIE	66,417
SISK, AIDAN JOSEPH	52,713	TENEYCKE, ADELLE	53,330
SIVERTSON, LORI LYNN	50,319	TENEYCKE, LISA	68,109
SKJERNEN, MICHELLE	83,598	THERA, DARRIN	54,324
SLADE, VERONICA J.	58,441	THERIAULT, ANNE L.	144,865
SLADE, WANDA J.	169,483	THIBAUT, DENISE	94,654
SMART-DUCHARME, LORNA E.	65,835	THIBAUT, HELEN A.	59,627
SMELA, TRACEY J.	64,260	THIRSK, SARAH J.	51,134
SMITH, BEVERLY A.	142,482	THOMAS, JOLENE	72,672
SMITH, DAVID	105,192	THOMPSON ZERFF, JANICE	104,145
SMITH, JILLIAN	77,750	THOMPSON, ELISE	61,037
SMITH, SHANNON	92,780	THOMPSON, LACEY A. P.	55,940
SMITH, SHAUNA	83,227	THOMSON, PATRICIA LYNN	62,033
SMITH, TAYLOR R.	57,541	THORSEN, JANET K.	95,464
SMITH, TERESA M.	68,917	THRONBERG, LIZA M.	55,760
SMITH, TERESA	56,438	THUNDERCHILD, CHEYENNA S.	66,356
SMITH, TIFFANY L.	59,821	THURLOW, DAVID JAMES	67,007
SMITH, TRACEY L.	165,825	TIEFENBACH, TREVOR	72,504
SMITH, WENDY LYNN	71,975	TIMM, AMIE-JOY	61,325
SMOLINSKI, TRACY	55,006	TKACHUK, KELSEY	52,925
SNIDER, LYNN	79,639	TODD, MORGAN A. J.	71,419
SNIDER, STERLING D.	115,113	TOLLEFSON, CHAD C.	73,040
SNYDER, ELIZABETH L.	51,324	TOMPKINS, TANYA L.	73,529
SOKALOFKY, HALEY H.	59,592	TONN, SALLY	69,963
SOUTHERNWOOD, KATRINA	61,049	TOPAL, DYLAN W.	53,493
SPAAN, JAMIE K.	65,839	TOPINKA, JULIA M.	74,808
SPARVIER, KELLIE	52,000	TOPPING, EMMA	72,504
SPELAY-BELANGER, MICHELE	76,988	TOUET, KENT	93,618
SPENCER, CALISTA	70,692	TOUKHI, SHOKOUFA	78,968
SPICER, LEAH A.	63,898	TOURNIER, JANIS	90,857
SPIKULA-SCHWAB, DELORES I.	167,362	TREMBLAY, MITCHELL W.	117,249
ST ONGE, MARCEL HENRI	125,817	TRUONG-FRISON, MARY	60,195
STAFFEN, MIRRIAM	84,442	TUCKANOW, PAULA	56,284
STAMM, JASON	74,510	TUCKER, SAMANTHA LYNN	75,469
STANSFIELD, DEAN	79,730	TURGEON, TANYA	56,498
STARCHENKO, OKSANA	113,943	TURNER, KAYLA G.	58,458
STARK, WENDY	51,315	TURNER, ROSS R. T.	55,962
STECIUK, JANA	72,995	TURNER, SCOTT	54,251
STEFANICK, KYRA DAWN	57,840	TURNER, TESSA D.	56,398
STEINBACK, NATASHA	82,880	TWEED, TEENA	88,677
STEINER, CHELSEY D.	51,699	UNTEREINER, JULIE	103,317
STENE, JENNIFER	73,274	URQUHART, ROBERT W.	207,369
STEPHENS, JENNIFER	63,795	URSU, JULIE	66,965
STEVENS, SHANNA R.	68,401	USHER, SEAN	58,446
STEVENSON, DAWN	104,478	VALENTINE, DEANNA L.	99,836
STEWART, TAMMY	50,551	VALUCK, COLLEEN M.	72,871
STONEHAM, JENNIFER	89,931	VAN DE SYPE, DEANNDIA	91,834
STORER, WENDY	60,565	VAN DUSEN, INGRID	52,170
STORM, PRISCILLA	103,677	VAN HANEGEM, EMILE J.	84,696
STORRY, SHAWN P.	74,816	VAN HOUTEN, SARAH F.	81,486
STOUDT, LARA	67,508	VAN, THI A.	55,080
STRASSER, CINDY	57,433	VANDENHEUVEL, VANESSA C. L.	105,666
STRUTHERS, CARMEN A.	62,189	VANDESYPE, KAELA L.	58,287
STRYDE, LORETTA C.	56,110	VANIN, DENNIS R.	52,497
STUBEL, DARYL	125,817	VANIN, JUNE M.	51,788
SUKENIK-COUTTS, SHERRY DAWN	77,380	VANSTONE, JOY	127,647
SUMLIC, NICOLE D.	53,300	VARDEH ESAKIAN, KATRINA	79,377
SUTHERLAND, ROBIN	59,858	VARDEH-ESAKIAN, RACHELLE Y.	55,862
SWALM, SARAH	64,044	VARSAANYI, LINDA	64,595
SWAN, JOSEPH	103,518	VASS, KRISTEN A.	64,043
SWAOK, NATASHA	63,204	VAUTOUR, LAURA	58,789
SWETLOW, MARIA D.	50,436	VEITCH, DAPHNE	54,662
SYDORKO, BOBBIE-JO	50,463	VELASQUEZ, BEVERLY	68,359
SYKORA, DEBBIE L.	57,489	VENNARD, BRENNIA J.	67,454
SYKORA, NANCY	93,059	VENNE, SARA	76,589
SYMCHYCK, CONSTANCE	72,950	VERMETTE, CHERYL	99,294
SYRJANEN-MAIER, CHELSEA R.	66,743	VIDIC, ANDELA	53,374
SZALA, BRENDA CAROL	97,959	VILLENEUVE, KELLY	66,222
SZELES, ALLISON	89,451	VIPOND, SHERRI	51,233
SZETO, EDDIE	57,907	VISSER, SHELLEY M.	70,805
TAN, JUSTIN	67,140	VON STADEN, KARIN	78,080
TARR, ROBERT	107,709	WAFFLE, SHERI-LYN	67,767
TAYLOR, CRIMSON-DAWN	70,124	WAGNER, ASHLY DANIELLE	89,151
TAYLOR, JANNA	108,249	WAINWRIGHT, ROBERT	139,949
TEED, LAURA	62,501	WALKER, R. TRENT	97,090
TEICHROEB, JESSICA L.	57,291	WALL, KAREN	66,501

WALL, MARY A.	96,200
WALL, MURRAY	103,560
WALSH, ANNE K.	51,834
WANG, XIAN	82,713
WARD, BREI	80,620
WATT, TYRA	157,675
WATTS, TARA L.	50,087
WEBER, DONNA	104,145
WEBER, TERESA L.	87,774
WEIGHILL, JOANNE	64,444
WEISGERBER, DAVID M.	54,992
WEISGERBER, M. LAURREN	79,519
WENZEL, DAVID R.	58,775
WERMINSKY, GLADYS	60,678
WERRETT, KIMBERLEY A.	89,792
WESTBURY, BRANDY	65,917
WESTGARD, ASHLEY R.	65,093
WHITE, JORDAN	54,266
WHITLOCK, KERI	58,086
WHITTON, JOLEYNE M.	73,250
WICHARUK, ALEX B.	58,816
WIEBE, BRENDA L.	62,142
WIEBE, SARAH L.	56,695
WIHLIDAL, ROBERT	342,144
WILCOX, ISLA A.	125,817
WILCOX, STEPHANIE D.	61,010
WILD, SEAN	57,582
WILDE, AMANDA M.	68,874
WILKINSON, KERRY	60,494
WILKINSON, SHELBY R.	71,014
WILL, NATASHA D.	71,125
WILLIAMS, MARNI L.	119,529
WILLIAMS, TAMMY D.	83,910
WILLMENT, BETH	82,158
WILSON, ALLISON D.	78,205
WILSON, APRIL D.	108,983
WILSON, DIANE F.	62,142
WILSON, KAREN	66,733
WILSON, KIMBERLEY S.	84,840
WILSON, RAYNELLE	183,475
WISMER, SHAYNE AMBER	91,996
WOHLGEMUTH, ROBERTA J.	52,896
WOLBAUM, RACHEL N.	88,023
WOLOSHIN, KELLY	68,129
WONG, PETER	98,217
WOOD, JENNIFER	66,504
WOOD-SWAIN, KATHERINE L.	56,007
WOODFIELD, LISA M.	50,613
WOODROW, MANDI L.	56,057
WORTH, TOREY B.	61,204
WOTHERSPOON, LYNETTE S.	64,949
WOURMS, MICHELLE	53,280
WOUTERS, CANDACE D.	53,927
WOZNAK, MELANIE M.	66,398
WYKES, BARBARA	62,263
WYNES, KEN	98,697
YACHINA, DIANE	77,978
YACHIWI, RICHARD L.	104,145
YANEZ, CARRIE	57,007
YANKO, HEATHER	73,735
YANTZ, LEANNE R.	74,734
YATHON, DONNA	101,251
YAU, ALVIN	54,834
YAWORSKI, BRENDA	94,190
YORK, AMBER	76,873
YOUNG, ASHLEY	84,301
YOUNG, CHARITY R.	66,186
YOURKOWSKI, TAMMY	89,407
YUNGWIRTH, BRENDA M.	107,726
YUZICAPPI, GWENDA	66,446
ZABA, REANNE	58,945
ZERR, JANELLE D.	67,887
ZHANG, YING	98,697
ZIMMER, KAREN	125,817
ZIMMER, KERRY	96,326
ZIMMERMAN, REBECCA	53,080

ZIOLKOSKI, AARON MICHAEL	64,683
ZOLLER, KRISTIN	88,273

Allowances for Members with Additional Duties

LAWRENCE, GREGORY	\$ 2,629
MERRIMAN, PAUL E.	48,969

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (SS01)

Central Services

CANADIAN RED CROSS SOCIETY	\$ 988,873
CHILD & FAMILY ACCOUNT	144,926

Child and Family Services (SS04)

Child and Family Program Maintenance and Support

CHILD & FAMILY ACCOUNT	\$ 107,776,438
CREATIVE OPTIONS REGINA INC.	515,538
EAGLE'S NEST YOUTH RANCH	10,595,055
FRESH START PROGRAM INC.	209,639
HOPE'S HOME INCORPORATED	4,154,211
JCL CARE FOUNDATION INC.	615,146
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	259,778
THOMAS' CIRCLE OF CARE INC.	672,796
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	643,352

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 3,730,057
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	244,015
AGENCY CHIEFS CHILD & FAMILY SERVICES	341,643
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	243,890
AIDS SASKATOON INC.	547,579
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	591,863
ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC.	437,970
BATTLEFORDS CONCERN FOR YOUTH INC.	184,446
BEAUVAIL, NORTHERN VILLAGE OF	71,505
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	279,243
BOYS & GIRLS CLUB OF YORKTON INC.	129,452

BUFFALO NARROWS FRIENDSHIP CENTRE INC.	213,729	PINEHOUSE WELLNESS CENTRE CORP.	176,636
CARMEL HOUSE INC.	512,832	PINEHOUSE, NORTHERN VILLAGE OF	71,505
CATHOLIC FAMILY SERVICE SOCIETY	1,285,180	POSITIVELY PARENTING INC.	220,290
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	102,122	PRAIRIE SPIRIT CONNECTIONS INC.	697,754
CATHOLIC FAMILY SERVICES OF SASKATOON	303,592	PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	1,081,712
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	1,185,541	QBOW CHILD & FAMILY SERVICES INC.	882,972
CATHOLIC SOCIAL SERVICES	92,821	QUINT DEVELOPMENT CORPORATION INC.	984,299
CBI LIMITED	3,585,649	RANCH EHRLO SOCIETY	3,324,316
CENTRAL URBAN METIS FEDERATION (1993) INC.	5,804,915	REGINA BOARD OF POLICE COMMISSIONERS	204,409
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	158,248	REGINA EARLY LEARNING CENTRE INC.	293,166
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	371,481	REGINA YOUTH FOR CHRIST INC.	1,694,012
CREATIVE OPTIONS REGINA INC.	752,422	SANDY BAY COMMUNITY RESOURCE CENTRE	552,645
EAGLE HEART CENTRE INC.	1,064,192	SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST. INC.	621,606
EAGLE'S NEST YOUTH RANCH	4,569,492	SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	4,838,327
ENVISION COUNSELLING & SUPPORT CENTRE INC.	705,046	SASKATCHEWAN HEALTH AUTHORITY	176,623
FAMILY SERVICE REGINA INC.	466,645	SASKATCHEWAN PREVENTION INSTITUTE INC.	125,799
FAMILY SERVICE SASKATOON INC.	695,578	SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN)	172,663
FASD NETWORK OF SASKATCHEWAN INC.	184,427	SASKATOON CRISIS INTERVENTION SERVICE INC.	1,539,515
FOX VALLEY COUNSELLING SERVICES INC.	1,719,416	SASKATOON DOWNTOWN YOUTH CENTRE INC.	5,504,564
FRESH START PROGRAM INC.	245,929	SASKATOON FRIENDSHIP INN	68,257
GAMIN-ABET ASSOCIATION INC.	687,268	SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	119,071
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	1,815,213	SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	1,564,239
ILE A LA CROSSE, NORTHERN VILLAGE OF	71,505	SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	5,146,898
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	54,638	SCEP CENTRE SOCIETY (REGINA)	287,381
JCL CARE FOUNDATION INC.	55,922	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	2,158,826
JOHN HOWARD SOCIETY OF SASKATCHEWAN	3,417,570	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	66,982
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	937,419	STEPPING STONES CHILD CARE CO-OPERATIVE	1,508,993
KEYANOW CHILD AND FAMILY CENTRE INC.	140,390	STREET CULTURE KIDZ PROJECT INC.	2,868,222
KIKINAHK FRIENDSHIP CENTRE INC.	197,132	STREET WORKER'S ADVOCACY PROJECT REGINA INC.	759,860
LA LOCHE FRIENDSHIP CENTRE CORP.	156,440	STURGEON LAKE CHILD & FAMILY SERVICES INC.	211,888
LAC LA RONGE INDIAN BAND CHILD AND FAMILY SERVICES AGENCY INC.	1,658,837	SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC.	238,325
MEADOW LAKE OUTREACH MINISTRIES INC.	135,780	THOMAS' CIRCLE OF CARE INC.	12,768,235
MEADOW LAKE TRIBAL COUNCIL	380,492	TOUCHWOOD CHILD AND FAMILY SERVICES	1,958,094
METHY HOUSING CORPORATION	89,695	VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	262,655
MOBILE CRISIS SERVICES INC.	1,725,631	WAKHOTOWIN CHILD & FAMILY SERVICES	121,451
MONTREAL LAKE CREE NATION CHILD AND FAMILY AGENCY	190,015	WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	130,320
MOOSE JAW FAMILY SERVICES INC.	820,289	YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	576,276
NATIVE CO-ORDINATING COUNCIL	5,380,566	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	1,249,798
NECHAPANUK CENTRE CHILD & FAMILY SERVICES	96,766	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	2,139,596
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	289,081	YWCA PRINCE ALBERT INC.	2,715,997
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	1,419,500	YWCA SASKATOON INC.	389,769
NORTH WEST FRIENDSHIP CENTRE INC.	2,556,074		
ONION LAKE FAMILY SERVICES INC.	149,098		
P.A. OUTREACH PROGRAM INC.	556,704		
P.A.G.C. HOLDINGS INC.	2,810,303		
PARTNERS FAMILY SERVICES INC.	392,799		
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	280,924		
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	221,589		

Income Assistance and Disability Services (SS03)

Saskatchewan Assistance Program

SOCIAL ALLOWANCE ACCOUNT.....\$ 166,813,168

Saskatchewan Assured Income for Disability

SOCIAL ALLOWANCE ACCOUNT.....\$ 230,771,959

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT.....\$ 61,015,979

Seniors Income Plan

RECEIVER GENERAL FOR
EMPLOYMENT AND SOCIAL
DEVELOPMENT CANADA.....\$ 26,973,281

Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT
SUPPLEMENT DISBURSEMENTS.....\$ 11,988,653

Child Care Parent Subsidies

AWASIS CHILDCARE CO-OPERATIVE.....\$ 274,363
AWAY WE GROW CHILD CARE INC. 60,485
BRIGHT BEGINNINGS EARLY
CHILDHOOD CENTRE
CO-OPERATIVE..... 120,824
BUFFALO NARROWS DAY CARE
CENTRE..... 82,574
BUILDING BLOCKS CHILD
DEVELOPMENT..... 72,084
CATHOLIC FAMILY SERVICES OF
SASKATOON 162,796
CHILD CARE CENTRE CO-OPERATIVE 139,444
CHILDRENS CHOICE CHILD
DEVELOPMENT CO-OPERATIVE 344,405
CHURCHILL COMMUNITY HIGH
SCHOOL DAYCARE INC. 59,717
CIRCLE PROJECT CHILDREN'S
CENTRE..... 377,931
CITY CENTRE COMMUNITY RENEWAL
INITIATIVES INC. 85,658
DAGUIO, FRANCES MARIE 50,529
DUCKY DAY CARE CO-OPERATIVE 53,355
DUNDONALD CHILD CARE
CO-OPERATIVE..... 65,915
EMBASSY CHURCH INC. 84,467
FAMILIES FIRST CHILD CARE
CENTRE CORPORATION..... 137,032
FAMILY FUTURES, INC. 378,843
FIRST BAPTIST CHURCH -
SASKATOON 84,323
FIRST NATIONS CHILD
DEVELOPMENT CENTRE, INC. 58,066
FIRST YEARS LEARNING CENTER
INC. 137,661
FOUR SQUARE GOSPEL CHURCH
CANADA..... 52,223
GLENCAIRN CHILD CARE
CO-OPERATIVE..... 57,494

HOPE'S HOME INCORPORATED..... 108,921
HUMPTY DUMPTY CHILD CARE
CO-OPERATIVE 80,094
KEYANO OMA EARLY LEARNING
CENTRE INC. 205,584
KIDS FIRST DAY CARE CENTRE INC. 341,874
LA RONGE CHILD CARE
CO-OPERATIVE 78,495
LEARNING TREE CHILD
DEVELOPMENT CENTER INC. 65,126
LITTLE DUCKLINGS CHILDCARE
CENTRE INC. 61,527
LITTLE MEMORIES CHILD CARE
CO-OPERATIVE 85,170
LUTHERAN EARLY LEARNING
CENTERS INC. 144,857
MAGLOIRE KIDDIE KARE 52,931
MAJEED, AMBREEN 51,133
MCCALL, AMANDA 67,662
MEADOW LAKE OUTREACH
MINISTRIES INC. 77,795
MJCD INFANT TODDLER CENTRE 52,684
MOOSE JAW COLLEGE DAY CARE INC. 73,863
MOOSE JAW MULTICULTURAL
COUNCIL INC. 81,787
NEXT GENERATION EARLY LEARNING
CENTRE CO-OPERATIVE..... 91,357
NIPAWIN DAYCARE CO-OPERATIVE 94,035
NORTH WEST CHILD DEVELOPMENT
CENTRE 55,084
OAK TREES & ACORNS CHILD CARE
CENTRE INC. 165,458
ORR CENTRE DAYCARE INC. 70,252
PARENTS' CHILD DEVELOPMENT
CO-OPERATIVE 50,107
PE-WAPAN CHILD CARE INC. 66,399
PLAY & DISCOVER EARLY LEARNING
CENTRE INC. 121,306
PLAY & LEARN DAY CARE CENTRE
INC. 66,774
PLAYTIME CO-OPERATIVE
CHILDCARE LTD. 75,905
PRAIRIE LILY EARLY LEARNING
CENTRE CORP. 104,896
PRESTON EARLY LEARNING CENTRE
INC. 154,572
PRINCE ALBERT CHILD CARE
CO-OPERATIVE ASSOCIATION 107,313
PRINCE ALBERT GRAND COUNCIL
WOMEN'S COMMISSION INC. 110,259
REGINA OPEN DOOR SOCIETY CHILD
CARE CENTRE 261,487
SASKATOON DOWNTOWN YOUTH
CENTRE INC. 102,566
SASKATOON FAMILY YOUNG MEN'S
CHRISTIAN ASSOCIATION..... 159,128
SASKATOON OPEN DOOR SOCIETY
INC. 249,159
SASKATOON STUDENT CHILD CARE
SERVICES INC. 287,003
SASKATOON TRIBAL COUNCIL URBAN
FIRST NATIONS SERVICES INC. 154,438
SMALL WORLD DAY CARE
CO-OPERATIVE 127,111
SOLID FUTURES LEARNING CENTRE
CO-OPERATIVE LTD. 95,810
SOULS HARBOUR RESCUE MISSION,
INC. 209,312
SOUTH HILL CHILD CARE
CO-OPERATIVE ASSOCIATION
LIMITED..... 103,751
SOUTHWEST DAY CARE & EARLY
LEARNING CTR..... 59,284
SPADINA EARLY LEARNING &
CHILDCARE CO-OPERATIVE LTD. 312,414

STEPPING STONES CHILD CARE CO-OPERATIVE	721,044
TYKES & TOTS EARLY LEARNING CENTRE INC.	111,742
UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION CHILDCARE CENTRE INC.	173,311
VILLAGE CENTRE CHILDCARE INC.	73,082
WASCANA DAY CARE CO-OPERATIVE.....	145,327
WEST FLAT CITIZENS GROUP INC.	105,606
WEST RIDGE CHILDCARE CENTRE CORPORATION.....	122,367
WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD.	124,036
WESTGATE ALLIANCE CHURCH INC.	119,031
WOODLAND CHILDCARE COOPERATIVE.....	124,489
YMCA CHILD CARE CENTRE	53,663
YMCA CREATE N LEARN	84,504
YMCA PLAY N LEARN CHILDCARE CENTRE.....	163,866
YWCA DAY CARE CENTRE INC.	129,502

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS..... \$	43,779,522
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Income Assistance Community Services

GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	\$ 159,217
LIGHTHOUSE SUPPORTED LIVING INC.	972,563
LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY.....	226,502
PHOENIX RESIDENTIAL SOCIETY.....	123,371
PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC.	98,975
PRINCE ALBERT, CITY OF	100,325
REGINA, CITY OF.....	697,075
RIVERSIDE MISSION INC.	55,236
SALVATION ARMY CROSSROADS RESIDENTIAL SERVICES.....	1,923,625
SASKATOON CRISIS INTERVENTION SERVICE INC.	90,094
SASKATOON, CITY OF	1,105,300
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	88,917
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	649,427

Disability Services

AUTISM SERVICES OF SASKATOON INC.	\$ 2,958,806
BATTLEFORDS RESIDENTIAL SERVICES INC.	3,311,162
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	1,470,977
BEA FISHER CENTRE INC.	3,265,213
BIG SKY CENTRE FOR LEARNING & BEING ASTONISHED INC.	52,893
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	105,039
CANADIAN DEAFBLIND ASSOCIATION	1,770,613
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	346,774

CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	827,996
CBI LIMITED.....	1,623,412
CENTRAL URBAN METIS FEDERATION (1993) INC.	445,220
CHESHIRE HOMES OF REGINA SOCIETY	1,993,377
CHESHIRE HOMES OF SASKATOON.....	2,307,839
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	122,189
CHIP & DALE HOMES INC.	6,450,426
CHRISTIAN HORIZONS.....	10,147,990
CITIZENS ALL ASSOCIATION.....	3,317,554
CLARE PARKER HOMES INC.	3,249,792
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	362,846
COSMOPOLITAN INDUSTRIES LTD.	8,198,892
COSMOPOLITAN LEARNING CENTRE INC.	6,553,538
CREATIVE OPTIONS REGINA INC.	6,774,765
CUDWORTH COLUMBUS SOCIETY INC. ...	731,055
CYPRESS HILLS ABILITY CENTRES INC.	1,760,691
DEER PARK VILLA INC.	1,643,093
EAGLE HEART CENTRE INC.	388,237
EAGLE'S NEST YOUTH RANCH.....	2,214,355
EDEN CARE HEALTH INC.	2,055,814
ELMWOOD RESIDENCES INC.	8,066,940
ESTEVAN DIVERSIFIED SERVICES INC.	2,750,292
FARM IN THE DELL INC.	1,175,806
FOR THE LOVE OF MATTHEW ASSOCIATION INC.	174,535
FROH, KEN	87,508
FUTURISTIC INDUSTRIES	1,354,520
GRAVELBOURG BON AMI INC.	654,788
H.E.L.P. HOMES OF REGINA	2,382,951
HARVEST COMMUNITY INC.	340,997
HAVEN OF HOPE HOME	487,583
HERBERT GROUP HOME INC.	444,449
HOSPICE ST. MARIE BERNARD INC.	389,572
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	539,910
HUSTON HEIGHTS CARE INC.	75,351
INCLUSION SASKATCHEWAN INC.	905,099
INTERLAKE HUMAN RESOURCES CORPORATION	715,160
JAMES HILL ROAD VILLA GP INC.	654,933
JOSEPHSON, JULIE	86,350
KIN ENTERPRISES INC.	2,312,475
KIPLING INDUSTRIES INC.	583,020
L'ARCHE SASKATOON INC.	1,216,465
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	1,750,644
LIGHT OF THE PRAIRIES SOCIETY INC.	5,085,631
LINKLATER, MICHELLE.....	120,738
LUTHERAN SUNSET HOME.....	4,872,047
LUTHERCARE COMMUNITIES.....	226,346
MACKENZIE SOCIETY VENTURES INC.	2,697,169
MAIDSTONE GROUP HOME SOCIETY INC.	897,597
MALLARD DIVERSIFIED SERVICES INC.	1,355,559
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	561,445
MELFORT GROUP HOMES SOCIETY INC.	373,187
MOOSE JAW ASSOCIATION FOR COMMUNITY LIVING INC.	104,620
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,462,033
MOOSE JAW FAMILIES FOR CHANGE.....	1,369,096
MULTIWORKS CORPORATION	2,562,659
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,973,954

NORTHSASK SPECIAL NEEDS HOUSING EMPLOYMENT & RECREATION INC.	749,092
P. A. DEAFBLIND INTERVENTION INC.	85,444
PHOENIX RESIDENTIAL SOCIETY	164,959
PIPESTONE KIN-ABILITY CENTRE	1,310,017
PLUS INDUSTRIES INC.	1,881,160
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,969,354
PRAIRIE BRANCHES ENTERPRISES INC.	3,847,958
PRAIRIE COMMUNITY ENDEAVOURS INC.	407,680
PRINCE ALBERT GROUP HOME SOCIETY	4,076,240
RAIL CITY INDUSTRIES INC.	2,291,258
RANCH EHRLO SOCIETY	10,852,258
REDVERS ACTIVITY CENTRE INC.	1,585,267
REGINA RESIDENTIAL RESOURCE CENTRE	1,853,051
ROBILLARD, WILBERT	52,046
SAKITAWAK GROUP HOME INCORPORATED	601,859
SASK. ABILITIES	7,804,121
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	6,361,676
SASKATCHEWAN APPROVED PRIVATE HOMES	70,231
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	870,480
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	358,243
SASKATCHEWAN HEALTH AUTHORITY	596,475
SASKATCHEWAN HOUSING CORPORATION	1,951,067
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	71,800
SCHAAN, LYNN	200,306
SHEPHERD'S VILLA INC.	426,694
SOCIAL ALLOWANCE ACCOUNT	3,276,890
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	127,877
SOUTHWEST HOMES INC.	4,117,475
SPINAL CORD INJURY SASKATCHEWAN INC.	140,562
SUNSHINE HOUSING INC.	1,779,112
TOMASSON, KAREN	85,292
TURNING LEAF COMMUNITY SUPPORT SERVICES INCORPORATED	2,290,496
VALLEY ACTION ABILITIES INC.	2,096,891
VARIETY PLACE ASSOCIATION INC.	1,867,412
WEST CENTRAL ABILITIES INC.	1,538,797
WEYBURN GROUP HOMES SOCIETY INC.	3,041,394
WEYBURN WOR-KIN SHOP CORP.	984,519
WHEATLAND REGIONAL CENTRE	1,231,562
WYNYARD C.A.R.R.E.S. INC.	805,290
YAIL HARBOR INC.	2,317,662
YWCA PRINCE ALBERT INC.	597,344

Goods and Services

Minister's Travel

LAWRENCE, GREGORY	\$ 1,853
MERRIMAN, PAUL E.	13,491

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101106766 SASKATCHEWAN LTD.	\$ 73,296
3S HEALTH	133,676
ACCESS INFORMATION MANAGEMENT OF CANADA ULC	173,436
AVANTI OFFICE PRODUCTS	76,482
BMO PURCHASE CARDS-SOCIAL SERVICES	3,180,963
CANADIAN RED CROSS SOCIETY	116,975
CROWN ENTERPRISES LTD.	80,461
EMPOWERING CHANGE INC.	128,025
ENTERPRISE RENT-A-CAR CANADA LTD.	143,945
FRANCIS & COMPANY	112,314
GOEBEL, JERRY	78,676
HNATYSHYN GOUGH	238,011
IMPERIAL PARKING CANADA CORP.	416,460
LELAND CAMPBELL LLP	146,086
MACARTHUR CONSULTING	54,656
MACDERMID LAMARSH	112,311
MAGNAYE, DR. ARTURO D.	135,432
MCKERCHER LLP	193,467
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	35,622,023
MOKURUK & WOODS LAW OFFICE (TS)	114,432
NATIONAL COUNCIL ON CRIME & DELINQUENCY	250,364
NOVUS LAW GROUP	485,019
NURSE NEXT DOOR	180,389
PRECISE PARKLINK (WEST) LTD.	194,225
PRINCE ALBERT HOLIDAY INN EXPRESS & SUITES	63,496
RICHMOND NYCHUK	111,443
SASK. ABILITIES	1,005,720
SASKTEL	1,172,447
TELAX VOICE SOLUTIONS INC.	220,000
UNIVERSITY OF REGINA	50,000
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	152,777

Housing (SS12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 755,000
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Tourism Saskatchewan (Vote 88)

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

Tourism Saskatchewan (Subvote TR01)

Objective

Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.

Program Delivery

Tourism Saskatchewan drives efforts to build a robust tourism industry that is vital to growing and diversifying our economy and making Saskatchewan a great place to live, work and visit.

Tourism Saskatchewan's mission is to connect people with quality Saskatchewan experiences and advance the development of successful tourism operations.

Transfers

All expenses from this vote were transfers to Tourism Saskatchewan.

**Tourism Saskatchewan
(TR01) \$ 13,101,000**

Trade and Export Development (Vote 90)

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

Central Management and Services (Subvote TE01)

Objective

Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate. It also provides centrally-managed services in the areas of finance, information management, marketing, communications and other operational services that include head office and program-based accommodations and capital improvements.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of marketing and communications for the Ministry and through the shared service arrangement. It also provides funding for accommodations, operations and information technology.

Strategic Policy and Competitiveness (Subvote TE02)

Objective

Advances projects of strategic importance to the competitiveness of Saskatchewan's economy by providing economic information, analysis, and policy recommendations. Works to improve the Ministry's performance and outcomes by leading strategic planning and continuous improvement initiatives. It also provides funding for various central services that are delivered through shared services agreements with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training. It also works across government to modernize regulations and regulatory practices that impact businesses, with a focus on reducing red tape.

Program Delivery

The program supports the Ministry and shared service delivery through strategic planning, continuous improvement and program review. It develops and supports organizational culture and safety, determines strategic priorities and works across government to advance and implement key initiatives. It identifies significant projects across Government, builds teams and analytical capacity to advance the projects to approval stage and assists with implementation. The program improves the use, communication and dissemination of data, through Saskatchewan's Dashboard. It conducts economic impact studies and modelling of strategic projects and attracts investment from China. It also oversees red tape reduction efforts across Government through the delivery and oversight of the RedTape Reduction Action Plan.

Economic Development (Subvote TE03)

Objective

Facilitates the growth and competitiveness of the mining, energy, manufacturing and agri-value sectors and connects First Nations, Métis and northerners to business opportunities. Builds strategic relationships with companies and industry associations, and undertakes strategic and aggressive promotional and sales efforts. Also provides major grant funding to the Saskatchewan Trade and Export Partnership.

Program Delivery

This program works to increase foreign direct investment and to increase local reinvestment by existing companies in primary and value-added industries through its aftercare program. It connects First Nations, Métis and northern communities to business opportunities through systematic outreach and engagement and works to achieve investment targets through collaboration and coordination with the Saskatchewan Trade and Export Partnership (STEP), Global Affairs Canada, other provincial ministries, Saskatchewan industry leaders and other partners to achieve economic goals.

International Relations and Trade (Subvote TE04)

Objective

Promotes Saskatchewan's trade interests through the strategic management of the Province's relationships with international jurisdictions. Works to secure free and fair market access for exports from, and imports into, Saskatchewan.

Program Delivery

This program provides an enterprise-wide, cross-government coordinating function that supports the development, coordination, and implementation of Saskatchewan's international engagement activities (international missions, incoming diplomatic visits, US forums and advisory committees) and advances Saskatchewan's trade policy interests.

Trade and Export Development

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TE01)									
Executive Management.....	\$ 377	\$	\$	\$ 83	\$	\$	\$	\$	460
Central Services.....	1,118	204	.....	2,132	.....	.....	(135)	(8)	3,311
Accommodation Services.....	.....	.....	.....	955	.....	.....	.....	.....	955
Subvote Total	1,495	204	.....	3,170	.....	.....	(135)	(8)	4,726
Strategic Policy and Competitiveness (TE02).....									
	1,502	8	.....	175	.....	.....	.....	.....	1,685
Economic Development (TE03)									
Operational Support.....	3,061	1,686	.....	1,054	.....	.....	(18)	.....	5,783
Saskatchewan Trade and Export Partnership.....	.....	3,568	.....	.....	.....	.....	.....	.....	3,568
Subvote Total	3,061	5,254	.....	1,054	.....	.....	(18)	.....	9,351
International Relations and Trade (TE04).....									
	1,654	10	.....	600	.....	.....	.....	.....	2,264
Total	\$ 7,712	\$ 5,476	\$	\$ 4,999	\$	\$	\$ (153)	\$ (8)	18,026

(1) Includes communication expense of \$1,463 and travel expense of \$479.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AKULOVA, HELEN OLENA	\$ 108,393
BANKS, JODI	166,354
BEREZIUK, RENATA	131,703
BERTHELETTE, LORI	58,956
BERUBE, GLENDA	61,377
BOCZULAK, DAVID	113,041
BRATLIEN, KAREN	53,289
BRISTOL, PAMELA	127,212
CAMPBELL, KENT	176,951
CARLSON, NANCY L.	91,815
CARSON, JOSEPH H.	127,300
CARTER, J. MELINDA	91,338
CHATTERSON, NATALIE E.	103,173
CHOI, RICHARD	103,229
CONACHER, GAVIN	129,803
COSTA-MURESAN, LIDIA V.	70,621
COTE, MELISSA	85,560
CROOKS, DONNA-RAE	105,687
DILLING, BRYAN	115,818
DITABLAN, ANNA S.	71,800
DONALD, ROBERT A.	72,692
FRUHSTUK, KEVIN	95,161
GOERTZ, COLE	100,197
GOSSELIN, PETER	125,817
GRELLA, MICHELE D.	84,527
HALBERT, REGAN BRITTANY	80,015
HARDER, LISA R.	97,282
HARTUNG, JENNIFER L.	60,399
HOWORKO, DOUG	124,953
HUDYMA, BLAIR	109,076
JACKSON, MELISSA MARIE	94,094
JOEL, M. JAN	114,237
KANGETHE, NANCY	94,469
KE, XIANKUN	104,685
KEHRIG, RONALD M.	121,509
KENT, SHELLEY	53,280
LAWTON, KRISTOPHER	68,359
LEIVA, DANIEL	102,252
LEMON, MANDY	72,117
LOWE, DENNIS	83,996
LUPANKO, TASHA	99,870
MACDONALD, SHAWN	72,341
MARK, CHANDRA L.	109,947
MAZURAK, KAREN D.	61,377
MCGOWAN, LORETTA	105,740
MITCHELL, MICHAEL W.	125,516
MUSLEH, RICHARD	119,585
OKOCHI, OLUFUNKE	75,534
PIKE, DUSTIN	81,577
QUICK, LINDSAY	108,575
RAHMAN, SM OSMAN UR	114,453
REDIRON, GLORIA	68,084
RIVIERE, CHRISTOPHER E.	66,831
ROBINSON, KATRINA M. E.	55,025
ROY, GERALD	84,154
SCHENHER, GARRY J.	83,104
SCHERMANN, NADETTE B.	114,453
SHANKS, JAMIE	76,327
SMITH, MATTHEW A.	100,140
SUMMACH, SCOTT DENNIS	121,415
SWALLOW, ROBERT W.	104,643
TAHIR, SHUIAB	79,995
WANG, WILLIAM	120,824
WESTGARD, KIRK N.	170,589
WOOD, JO-ANN	51,861
YANG, XINHUA	66,554

YOUNG, ASHLEY MARELLE	79,360
YOUNG, DEBRA L.	90,409
ZHANG, VICTOR	94,725

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (TE01)

Central Services

FOODCOMPANIONS BV	\$ 50,000
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Economic Development (TE03)

Operational Support

AGENCY CHIEFS TRIBAL COUNCIL INC.	\$ 750,000
CREIGHTON, TOWN OF	50,000
MONTREAL LAKE CREE NATION	400,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	365,000
SASKATCHEWAN ECONOMIC DEVELOPMENT ALLIANCE (SEDA)	75,000

Saskatchewan Trade and Export Partnership

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP)	\$ 3,568,000
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Goods and Services

Minister's Travel

DOKE, LARRY	\$ 15,766
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TRADE AND EXPORT DEVELOPMENT	\$ 665,871
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN	179,468
JAVA POST PRODUCTION	146,492
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,552,428
NELSON MULLINS RILEY & SCARBOROUGH LLP	372,246
PACIFIC NORTHWEST ECONOMIC REGION	65,080
PHOENIX ADVERTISING GROUP INC.	1,012,739
SUNRISE PUBLISHING LTD.	57,463

Water Security Agency (Vote 87)

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

Water Security Agency (Subvote WS01)

Objective

Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.

Transfers

All expenses from this vote were transfers to the Water Security Agency.

Water Security Agency
(WS01) \$ 52,604,000

Advocate for Children and Youth (Vote 76)

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

Advocate for Children and Youth (Subvote CA01)

Objective

Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.

Program Delivery

The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

Advocate for Children and Youth

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Advocate for Children and Youth (CA01)									
Advocate Operations.....	\$ 1,659	\$	\$	\$ 778	\$	\$	\$	\$	2,437
Advocate's Salary (Statutory).....	228	.....	.....	.....	.....	.....	.....	.....	228
Subvote Total	1,887	.....	.....	778	.....	.....	.....	.....	2,665
Total	\$ 1,887	\$	\$	\$ 778	\$	\$	\$	\$	2,665

(1) Includes communication expense of \$61 and travel expense of \$167.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BRAUN, CONNIE.....	\$ 104,145
BRODA, LISA J.	118,241
DENIS, JOANNE.....	91,170
GEORGE, WANDA M.	54,950
HARDER, DANIEL S.	75,561
HUBICK, DARREN.....	83,910
LEPOUDRE, CHANDRA.....	77,041
MACOMBER, MARCI.....	98,076
NEWMAN, MEREDITH S.	86,226
O'SOUP, FRANK COREY.....	228,739
PALMER, LEEANN.....	109,632
RODIER, BERNADETTE.....	114,453
SEREDA, JOHANNA M.	52,519
SOOKOCHEFF, CAROLINE.....	70,341
SPENCER, SHAYLEE MARIE.....	56,545
STARR, CHERYL A.	86,226
STEUART, MARCIA L.	52,031
TOPOLINSKI, KAREN.....	104,145

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVOCATE	
FOR CHILDREN & YOUTH.....	\$ 243,150
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES.....	238,538

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*, administers plebiscites and referendums under *The Referendum and Plebiscite Act* and Time votes conducted under *The Time Act*.

Program Delivery

This program provides for the administration of provincial electoral events, which include voter registration, general elections and by-elections, and to administer the political finance system under *The Election Act, 1996*. The Office also supports the Constituency Boundaries Commission and maintains provincial constituency boundaries under *The Constituency Boundaries Act, 1993*. The Office is also responsible for oversight of the province's political contributions tax credit disclosure under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Chief Electoral Officer

(thousands of dollars)									
	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01).....	\$ 1,997	\$	\$	\$ 2,357	\$	\$ 219	\$ (11)	\$	\$ 4,562
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 1,997	\$	\$	\$ 2,357	\$	\$ 219	\$ (11)	\$	\$ 4,562

(1) Includes communication expense of \$427 and travel expense of \$78.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, VINCENT.....	\$ 114,272
ARENDT, JORDAN A.	120,119
BENDER, CLAYTON.....	62,397
BILESKE, WENDY S.	57,858
BODA, MICHAEL D.	232,939
COLIN, JENNIFER	158,278
HALL, RICHARD E.	100,200
KAYUMBA, REBECCA K.	87,783
KRESS, JEFF J.	166,595
KUHN, JOAN.....	71,244
KYDD, TIMOTHY G.	114,453
LU, SON P.	82,591
MARSHALL, JOHN G.	75,825
MCLEOD, PAUL A.	87,126
SCHENHER, BONNIE K.	114,444
SIKORA, AMANDA M.	76,050
SONI, HARDIKBHAI M.	91,985
THOMPSON, AARON P.	104,994

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 102,381
101161069 SASKATCHEWAN LTD.	106,857
BMO PURCHASE CARDS-ELECTIONS	
SASKATCHEWAN.....	186,561
BRAVO TANGO ADVERTISING FIRM	
INC.	138,837
CREATIVE DISPLAY SASK.	95,284
DATA FIX	61,844
DELL CANADA INC.	82,786
DSA MEDIA.....	154,085
ELECTORAL OFFICE ELECTION	
EXPENSES	104,181
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES	259,503
MLT AIKINS LLP	89,345
SASKTEL	72,995
UNIVERSITY OF SASKATCHEWAN.....	60,000

Conflict of Interest Commissioner (Vote 57)

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

Conflict of Interest Commissioner (Subvote CC01)

Objective

Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which will oversee the lobbyist registry, promote and educate the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensure compliance and conformity of lobbyists to *The Lobbyists Act*.

Conflict of Interest Commissioner

(thousands of dollars)									
	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01).....	\$ 358	\$	\$	\$ 150	\$	\$	\$	\$	508
Total	\$ 358	\$	\$	\$ 150	\$	\$	\$	\$	508

(1) Includes communication expense of \$2 and travel expense of \$13.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ARBERRY, SAUNDRA J.	\$ 143,169
BARCLAY, RONALD L.	212,753

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of residences in the Province.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Information and Privacy Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)									
Commission Operations.....	\$ 1,052	\$	\$	\$ 542	\$	\$ 14	\$	\$	1,608
Commissioner's Salary (Statutory).....	224	.....	.....	.....	.....	.....	.....	.....	224
Subvote Total	1,276	.....	.....	542	.....	14	.....	.....	1,832
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 1,276	\$	\$	\$ 542	\$	\$ 14	\$	\$	1,832

(1) Includes communication expense of \$32 and travel expense of \$2.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE.....	\$ 125,817
COYLE, MELANIE A.	103,410
FOWLER, SHERRI.....	92,313
HUNGLE, TRISTAN.....	71,007
KRUZENISKI, RONALD J.	232,939
LAROCQUE, ALYX.....	103,521
MALACH, DANIELLE S.	83,100
MIGNON-STARK, KIM MARIE.....	64,617
PAWAR, DEEPSHIKHA.....	58,570
PHILIP, KARA A.	65,999
PLATERO MARTINEZ, MARJORIE I.	77,218
SCOTT, PAMELA G.	111,360
YOUNG, SHARON J.	93,582

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION	
& PRIVACY COMMISSIONER.....	\$ 89,273
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES.....	309,949

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.

Program Delivery

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective

Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.

Program Delivery

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective

Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

Provides remuneration and expense payments to Members of the Legislative Assembly.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, Independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)	\$ 2,013	\$	\$	\$ 875	\$	\$	\$	\$	2,888
Office of the Speaker and Board of Internal Economy (LG07)									
Speaker's Salary (Statutory).....	49	.....	.....	.....	.....	.....	.....	.....	49
Speaker's Office Operations and Services.....	165	.....	.....	65	.....	.....	.....	.....	230
Board of Internal Economy Operations and Services.....	1	.....	.....	37	.....	.....	.....	.....	38
Subvote Total	215	.....	.....	102	.....	.....	.....	.....	317
Legislative Assembly Services (LG03)									
Legislative Clerk's Salary (Statutory).....	238	.....	.....	.....	.....	.....	.....	.....	238
Assembly Operations and Services.....	1,862	157	.....	742	.....	.....	.....	.....	2,761
Legislative Library.....	1,231	.....	.....	712	.....	.....	.....	.....	1,943
Law Clerk and Parliamentary Counsel.....	247	.....	.....	49	.....	.....	.....	.....	296
Subvote Total	3,578	157	.....	1,503	.....	.....	.....	.....	5,238
Payments and Allowances to Individual Members (LG05)									
Indemnity, Allowances and Expenses for Members (Statutory).....	9,540	.....	.....	5,475	.....	.....	.....	.....	15,015
Allowances for Additional Duties (Statutory).....	306	.....	.....	.....	.....	.....	.....	.....	306
Subvote Total	9,846	.....	.....	5,475	.....	.....	.....	.....	15,321
Committees of the Legislative Assembly (LG04)									
Committee Support Services.....	334	.....	.....	25	.....	.....	.....	.....	359
Members' Committee Expenses (Statutory).....	9	.....	.....	14	.....	.....	.....	.....	23
Subvote Total	343	.....	.....	39	.....	.....	.....	.....	382
Caucus Operations (Statutory) (LG06).....	.....	2,161	.....	.....	.....	.....	.....	.....	2,161
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	14	.....	.....	14
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	109	1	.....	110
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	22	.....	.....	22
Subvote Total	.....	.....	.....	.....	.....	145	1	.....	146
Total	\$ 15,995	\$ 2,318	\$	\$ 7,994	\$	\$ 145	\$ 1	\$	26,453

(1) Includes communication expense of \$1,643 and travel expense of \$2,142.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	\$ 61,968
BAY, LEVY	85,521
BEHRNS, CHERYL	81,971
BENNETT, MAUREEN	51,774
BENNETT, MELISSA K.	139,245
BINNS, ASHLEY E.	55,800
BOND, KERRY	95,274
BURIANYK, KATHRYN V.	106,455
CHAN, MAY	58,572
CHRISTIANSON, BETH E.	68,982
COURT, DAWN H.	153,009
DRAKE, ANNE	62,328
FOWLER, ANDREW W.	62,616
FROHMAN, LENNI R.	114,694
GALGER, BETTY-LYNN	53,136
GARDNER, SANDRA M.	77,946
GEDAK, TAMMY L.	94,230
GIESE, MICHELLE	73,236
HALAYKA, MICHAEL A.	123,945
HEIDEBRECHT, KIM	61,968
HINGLEY, CINDY J.	108,825
HISLOP, DARCY J.	130,821
KUZYK, BASIL	54,636
LABAR, JANET M.	71,262
LANG, IRIS M.	153,009
LEUTENEGGER, LIZA	57,468
LOVATT, MONIQUE A.	77,946
LUCAS, HAYLEY	60,825
MCCALLUM, ANDREW D.	75,759
MICHALUK, GINETTE	125,817
MORGAN, MARIANNE	54,624
OLSON, CINDY A.	66,489
OLSON, KARI	63,405
OXMAN, CHRIS	57,384
PARK, ROBERT J. F.	81,114
PERRAS, JOELLE	74,988
PETERS, DEANNA	75,038
PIDHORODETSKY, RANDY	87,966
POLSOM, LESLIE J. F.	102,393
PUTZ, GREGORY A.	244,335
QUINN, TERRANCE J.	109,046
RING, KENNETH S.	188,733
SALMERS, GREGORY C.	86,781
SCHAFER, HOLLY M.	91,848
SEALY, DAVID	81,045
SENESHEN, EDWARD	76,079
STENERSON, BRETT C.	69,444
STEPIC, ZORKA	65,124
STERLING, SHEILA F.	92,860
STRUEBY, MICHELE	57,384
SYWANYK, IHOR J.	91,315
URSULESCU, STACEY J.	85,710
WILLIS, TRACI	80,365
WOLOS, COLETTE	55,596
ZAJAC, MARIA	94,725

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	\$ 157,120
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Caucus Operations (Statutory) (LG06)

NEW DEMOCRATIC PARTY CAUCUS	\$ 900,303
SASKATCHEWAN PARTY CAUCUS	1,260,372

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BEARTECH SOLUTIONS INC.	\$ 55,629
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	532,003
COMMISSIONAIRES SASKATCHEWAN	506,772
EBSCO CANADA LTD.	71,916
LEXISNEXIS CANADA INC.	77,525
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	202,222
PRIORITY SOLUTIONS	57,015
PROQUEST LLC	69,009
SASKTEL	204,426
SLIQ MEDIA TECHNOLOGIES INC.	58,703

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BECK, C.	\$ 113	\$	\$ 113
BONK, S.	226	.....	226
BUCKINGHAM, D.	226	.....	226
CARR, L.	226	400	626
CHARTIER, D.	113	.....	113
COX, H.	339	591	930
DENNIS, T.	113	.....	113
FIAZ, M.	226	.....	226
GOUDY, T.	565	370	935
HART, G.	339	.....	339
HEPPNER, N.	226	.....	226
HINDLEY, E.	339	586	925
KIRSCH, D.	113	.....	113
LAMBERT, L.	791	480	1,271
LAWRENCE, G.	113	.....	113
MCCALL, W.	339	.....	339
MCMORRIS, D.	678	2,480	3,158
MICHELSON, W.	1,130	1,937	3,067
MOWAT, V.	904	4,223	5,127
RANCOURT, N.	113	.....	113
ROSS, L.	226	.....	226
SARAUER, N.	113	.....	113
SPROULE, C.	452	.....	452
STEELE, D.	113	.....	113
WEEKES, R.	339	95	434
WOTHERSPOON, T.	904	2,501	3,405
YOUNG, C.	113	.....	113
Total	\$ 9,492	\$ 13,663	\$ 23,155

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
BRKICH, G.	\$ 226	\$ 307	\$	\$ 533
D'AUTREMONT, D.	226	610	.....	836
FORBES, D.	226	586	.....	812
HARRISON, J. ....	.....	584	.....	584
MERRIMAN, P. ....	.....	277	.....	277
SARAUER, N.	113	1	.....	114
GENERAL EXPENSES .....	.....	.....	1,544	1,544
Total	\$ 791	\$ 2,365	\$ 1,544	\$ 4,700

Allowances for Members with Additional Duties

<i>Speaker:</i>		<i>Opposition House Leader:</i>	
DOCHERTY, M. \$	48,969	SARAUER, N.	14,311
<i>Deputy Speaker:</i>		<i>Deputy Opposition House Leader:</i>	
HART, G.	14,311	MCCALL, W.	7,156
<i>Government Whip:</i>		<i>Government House Leader:</i>	
LAWRENCE, G.	14,311	BRKICH, G.	14,311
<i>Opposition Whip:</i>		<i>Chair, Public Accounts Committee:</i>	
VERMETTE, D.	7,394	WOTHERSPOON, T.	14,311
SPROULE, C.	6,917	<i>Deputy Chair, Public Accounts Committee:</i>	
<i>Government Deputy Whip:</i>		MCMORRIS, D.	7,156
CARR, L.	2,655	<i>Chair, Crown and Central Agencies Committee:</i>	
LAMBERT, L.	4,501	COX, H.	14,311
<i>Opposition Deputy Whip:</i>		<i>Chair, Economy Committee:</i>	
VERMETTE, D.	3,459	YOUNG, C.	14,311
SPROULE, C.	3,697	<i>Deputy Chair, Economy Committee:</i>	
<i>Leader of the Opposition:</i>		MOWAT, V.	7,156
MEILI, R.	48,969	<i>Chair, Human Services Committee:</i>	
<i>Deputy Leader of the Opposition:</i>		D'AUTREMONT, D.	14,311
BECK, C.	14,311	<i>Deputy Chair, Human Services Committee:</i>	
<i>Deputy Chair of Committees:</i>		CHARTIER, D.	7,156
KIRSCH, D.	7,156	<i>Chair, Intergovernmental Affairs and Infrastructure Committee:</i>	
		BRADSHAW, F.	14,311

Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:

BELANGER, H.	7,156
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Government Caucus Chair:

WEEKES, R.	5,040
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OLAUSON, E.	9,271
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Government Deputy Caucus Chair:

NERLIEN, H.	3,559
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STEINLEY, W.	2,520
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Opposition Caucus Chair:

FORBES, D.	14,311
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Opposition Deputy Caucus Chair:

RANCOURT, N.	7,156
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Total	\$ 354,464
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*Travel for Members with Additional Duties**Speaker:*

DOCHERTY, M.	\$ 38
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Leader of the Opposition:

MEILI, R.	11,678
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Total	\$ 11,716
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Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
BEAUDRY-MELLOR, T.	\$ 96,183	\$	\$ 96,183
BELANGER, H.	96,183	.....	96,183
BECK, C.	96,183	.....	96,183
BONK, S.	96,183	.....	96,183
BOYD, W. ....	.....	38,674	38,674
BRADSHAW, F.	96,183	.....	96,183
BRKICH, G.	96,183	.....	96,183
BUCKINGHAM, D.	96,183	.....	96,183
CARR, L.	96,183	.....	96,183
CHARTIER, D.	96,183	.....	96,183
CHEVELDAYOFF, K.	96,183	.....	96,183
COX, H.	96,183	.....	96,183
D'AUTREMONT, D.	96,183	.....	96,183
DENNIS, T.	96,183	.....	96,183
DOCHERTY, M.	96,183	.....	96,183
DOHERTY, K. ....	.....	54,143	54,143
DOKE, L.	96,183	.....	96,183
DUNCAN, D.	96,183	.....	96,183
EYRE, B.	96,183	.....	96,183
FAIZ, M.	96,183	.....	96,183
FORBES, D.	96,183	.....	96,183
FRANCIS, K.	96,183	.....	96,183
GOUDY, T.	96,183	.....	96,183
HARGRAVE, J.	96,183	.....	96,183
HARPAUER, D.	96,183	.....	96,183
HARRISON, J.	96,183	.....	96,183
HART, G.	96,183	.....	96,183
HEPPNER, N.	96,183	.....	96,183
HINDLEY, E.	96,183	.....	96,183
KAEDING, W.	96,183	.....	96,183
KIRSCH, D.	96,183	.....	96,183
LAMBERT, L.	96,183	.....	96,183
LAWRENCE, G.	96,183	.....	96,183
MAKOWSKY, G.	96,183	.....	96,183
MARIT, D.	96,183	.....	96,183
MCCALL, W.	96,183	.....	96,183
MCMORRIS, D.	96,183	.....	96,183
MEILI, R.	96,183	.....	96,183
MERRIMAN, P.	96,183	.....	96,183
MICHELSON, W.	96,183	.....	96,183
MOE, S.	96,183	.....	96,183
MORGAN, D.	96,183	.....	96,183
MOWAT, V.	96,183	.....	96,183
NERLIEN, H.	96,183	.....	96,183
OLAUSON, E.	96,183	.....	96,183
OTTENBREIT, G.	96,183	.....	96,183
PEDERSEN, Y.	53,168	.....	53,168
RANCOURT, N.	96,183	.....	96,183
REITER, J.	96,183	.....	96,183
ROSS, L.	96,183	.....	96,183
SARAUER, N.	96,183	.....	96,183
SPROULE, C.	96,183	.....	96,183
STEELE, D.	96,183	.....	96,183
STEINLEY, W.	96,183	.....	96,183
STEWART, L.	96,183	.....	96,183
TELL, C.	96,183	.....	96,183
TOCHOR, C.	96,183	.....	96,183
VERMETTE, D.	96,183	.....	96,183
WALL, B. ....	.....	77,348	77,348

Annual Indemnity, Transition Allowance - Concluded

Member	Annual Indemnity	Transition Allowance	Total
WEEKES, R.	96,183	.....	96,183
WILSON, N.	96,183	.....	96,183
WOTHERSPOON, T.	96,183	.....	96,183
WYANT, G.	95,933	.....	95,933
YOUNG, C.	96,183	.....	96,183
Total	\$5,823,898	\$ 170,165	\$5,994,063

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communications	Space Rental	Furniture & Equipment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
BEAUDRY-MELLOR, T.	\$ 2,680	\$ 4,648	\$ 23,302	\$ 30,000	\$ 2,504	\$ 5,834	\$ 69,635	\$ 138,603
BELANGER, H.	83,068	12,556	29,524	7,915	5,320	6,469	83,064	227,916
BECK, C.	18,374	6,666	29,162	11,983	4,235	13,268	63,531	147,219
BONK, S.	64,514	3,874	24,289	10,900	2,712	5,177	62,069	173,535
BRADSHAW, F.	41,209	8,892	18,570	11,877	2,243	2,044	60,527	145,362
BRKICH, G.	40,845	12,169	23,021	13,200	984	6,946	63,099	160,264
BUCKINGHAM, D.	48,198	8,661	26,401	20,034	3,154	5,189	57,161	168,798
CARR, L.	31,842	5,993	13,671	17,605	2,259	2,660	48,418	122,448
CHARTIER, D.	34,039	11,974	29,399	13,129	6,097	12,111	71,546	178,295
CHEVELDAYOFF, K.	37,930	8,306	25,072	14,151	2,433	15,577	57,310	160,779
COX, H.	38,702	5,272	25,911	18,000	333	7,506	50,957	146,681
D'AUTREMONT, D.	52,948	11,630	22,659	4,800	5,677	6,177	56,921	160,812
DENNIS, T.	35,528	7,406	13,214	10,800	2,888	3,824	50,679	124,339
DOCHERTY, M.	250	2,607	3,083	13,720	1,077	6,510	54,063	81,310
DOHERTY, K. ....	.....	.....	.....	.....	.....	.....	12,547	12,547
DOKE, L.	48,249	6,576	19,857	19,500	1,809	3,118	61,768	160,877
DUNCAN, D.	9,217	6,006	30,707	24,000	1,011	3,211	56,483	130,635
EYRE, B.	14,599	5,266	22,349	31,602	1,560	4,516	54,742	134,634
FAZ, M.	11,199	5,303	15,547	22,157	1,834	5,326	62,711	124,077
FORBES, D.	40,490	8,310	16,664	19,409	3,661	20,666	59,663	168,863
FRANCIS, K.	36,209	6,203	17,380	25,435	4,591	3,858	55,111	148,787
GOUDY, T.	41,937	9,684	18,371	15,365	10,202	11,954	54,411	161,924
HARGRAVE, J.	31,780	5,134	30,433	21,435	1,168	2,911	67,461	160,322
HARPAUER, D.	44,209	9,878	25,778	8,100	3,594	8,939	53,432	153,930
HARRISON, J.	55,430	12,070	32,272	12,600	4,137	7,079	42,336	165,924
HART, G.	35,174	12,327	11,613	7,200	3,955	7,430	44,806	122,505
HEPPNER, N.	36,118	5,655	17,646	13,264	3,105	2,751	67,727	146,266
HINDLEY, E.	30,596	8,143	19,566	13,500	2,503	5,743	52,980	133,031
KAEDING, W.	36,829	11,441	19,196	18,000	732	12,119	54,503	152,820
KIRSCH, D.	49,144	14,647	19,082	7,200	2,524	5,960	72,704	171,261
LAMBERT, L.	34,921	4,793	31,115	13,656	4,778	12,306	50,130	151,699
LAWRENCE, G.	31,871	6,690	25,925	22,315	1,945	7,614	58,856	155,216
MAKOWSKY, G.	4,459	3,169	8,475	13,720	955	5,000	47,761	83,539
MARIT, D.	20,278	2,849	13,123	7,200	3,281	6,381	51,823	104,935
MCCALL, W.	19,910	8,022	25,346	17,616	4,321	9,255	64,426	148,896
MCMORRIS, D.	35,704	13,534	20,947	7,443	2,391	3,012	58,791	141,822
MEILI, R.	24,982	7,822	21,922	21,756	6,345	23,127	55,879	161,833
MERRIMAN, P.	30,864	7,722	12,021	21,148	2,126	5,116	58,674	137,671
MICHELSON, W.	19,387	7,220	43,668	9,600	2,185	4,225	59,420	145,705
MOE, S.	29,195	8,668	35,466	14,400	2,311	5,947	50,231	146,218
MORGAN, D.	14,846	8,474	21,430	21,060	1,454	5,398	54,582	127,244
MOWAT, V.	35,498	7,557	26,891	17,726	4,858	12,248	60,677	165,455
NERLIEN, H.	46,469	9,188	19,755	4,300	2,854	4,041	36,368	122,975
OLAUSON, E.	50,558	10,685	19,556	13,656	5,021	16,138	53,516	169,130
OTTENBREIT, G.	35,231	8,473	11,528	13,200	4,304	4,780	81,535	159,051
PEDERSEN, Y.	10,837	1,607	20,700	2,322	7,488	7,681	16,545	67,180
RANCOURT, N.	44,627	10,706	27,782	12,000	8,938	14,839	62,589	181,481
REITER, J.	23,707	5,222	26,681	12,702	1,955	6,547	50,621	127,435
ROSS, L.	7,092	8,853	17,458	17,431	4,724	20,299	71,031	146,888
SARAUER, N.	7,628	7,235	31,120	13,251	4,241	14,755	65,453	143,683
SPROULE, C.	32,079	7,332	13,264	21,136	3,508	29,305	59,183	165,807
STEELE, D.	52,261	5,819	14,259	12,000	5,228	4,276	45,581	139,424
STEINLEY, W.	15,646	9,881	16,829	14,400	2,386	12,568	61,401	133,111
STEWART, L.	17,032	16,696	20,416	6,000	.....	3,488	58,591	122,223
TELL, C.	8,486	6,305	14,853	21,000	1,815	7,791	63,887	124,137
TOCHOR, C.	30,300	11,492	20,039	21,650	941	4,346	75,867	164,635
VERMETTE, D.	74,455	11,790	33,339	13,430	2,804	9,995	58,622	204,435
WEEKES, R.	61,459	17,260	24,982	14,291	7,863	14,250	58,213	198,318

Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- -laneous	Con- stituency Assistant	Total
WILSON, N.	49,779	4,837	30,704	9,200	578	8,167	60,665	163,930
WOTHERSPOON, T.	19,960	8,830	26,583	15,125	5,155	13,599	61,289	150,541
WYANT, G.	20,397	4,909	29,994	20,034	1,474	3,925	54,999	135,732
YOUNG, C.	41,671	5,235	18,703	15,000	3,405	5,267	56,692	145,973
GENERAL EXPENSES		473	.....	.....	.....	.....	.....	473
Total	\$2,002,896	\$496,645	\$1,348,613	\$ 916,649	\$199,934	\$510,559	\$3,546,263	\$9,021,559

Ombudsman and Public Interest Disclosure Commissioner (Vote 56)

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

Ombudsman and Public Interest Disclosure Commissioner (Subvote OM01)

Objective

The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions.

The Public Interest Disclosure Act appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.

Program Delivery

As Ombudsman, receives, investigates or informally addresses complaints about administrative actions of government institutions. When appropriate, makes findings and recommendations, issues reports, and engages in public education about fairness and the role of the Ombudsman. As Public Interest Disclosure Commissioner, provides advice to and investigates disclosures from public servants with allegations of wrongdoing within their provincial government institutions. Investigates complaints from public servants who allege they have been subject to reprisals as a result of seeking advice, making a disclosure, co-operating in an investigation, or declining to participate in a wrongdoing.

Ombudsman and Public Interest Disclosure Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman and Public Interest Disclosure Commissioner (OM01)									
Ombudsman and Public Interest Disclosure Commissioner Operations.....	\$ 2,131	\$	\$	\$ 684	\$	\$ 3	\$	\$	2,818
Ombudsman and Public Interest Disclosure Commissioner's									
Salary (Statutory).....	220	.....	.....	.....	.....	.....	.....	.....	220
Subvote Total	2,351	.....	.....	684	.....	3	.....	.....	3,038
Total	\$ 2,351	\$	\$	\$ 684	\$	\$ 3	\$	\$	3,038

(1) Includes communication expense of \$60 and travel expense of \$55.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, RAHIL MOBASHAR.....	\$ 79,394
BELL, CHRISTY L.	103,281
CAIN, JEFFREY FRANCIS.....	53,706
DAVIS, SHERRY.....	60,485
DAWSON, PAUL R.	74,820
DUECK, LEILA.....	114,453
DUPEYRON, KARIN.....	79,800
GAVIGAN, RENEE M.	125,817
GIROUX, STACEY L.	51,205
HALL, JENNIFER A. M.	85,048
JACQUES, ADRIENNE C.	69,489
KENNEDY, RYAN.....	51,504
LYON, PATRICK M.	75,011
MCFADYEN, MARY S.	232,939
MITCHELL, LINDSAY D.	87,231
PELLETIER, SHERRY M.	88,809
PROTZ, NICOLE.....	67,114
SMANDYCH, ANDREA.....	114,453
SMITH, NICOLE C.	74,490
SUTHERLAND, WILLIAM.....	95,876
SYKES, GREGORY N.	155,673
TURNER, JAMES.....	125,817
UPTON, KATHLEEN.....	86,205
WALKER, HARRY J.	68,769
WALTON, ROB.....	97,095

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN....	\$ 155,237
LEXCOM SYSTEMS GROUP INC.	88,937
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	329,269

Provincial Auditor (Vote 28)

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

Provincial Auditor (Subvote PA01)

Objectives

To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Program Delivery

The Provincial Auditor promotes accountability and better management by providing legislators and the public with an independent assessment of the Government's use of public resources. The Provincial Auditor uses professional standards to carry out and report on the results of its work.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)									
	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)									
Provincial Auditor Operations.....	\$ 5,943	\$	\$	\$ 1,666	\$	\$	\$ 313	\$	7,922
Provincial Auditor's Salary (Statutory).....	238	.....	.....	.....	.....	.....	.....	.....	238
Subvote Total	6,181	.....	.....	1,666	.....	.....	313	.....	8,160
Unforeseen Expenses (PA02).....									
	.....	.....	.....	.....	.....	.....	526	.....	526
Total	\$ 6,181	\$	\$	\$ 1,666	\$	\$	\$ 839	\$	8,686

(1) Includes communication expense of \$1 and travel expense of \$244.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BORYS, ANGÈLE.....	\$ 176,575
CLEMETT, TARA	165,625
DEIS, KELLY	176,575
DICKIN, DEANN	93,500
DRESSLER, NICOLE	94,125
DROTAR, CHARLENE	147,125
ELLIS, MINDY	69,473
FERGUSON, JUDY	237,505
FISCHER, DEAN	55,826
FORBES, KRYSTEN	59,441
HALLADEEN, AARON	102,280
HEEBNER, MELANIE	130,000
ILES, AMANDA	86,140
KIRTON, MAYGEN	53,530
KLASSEN, LINDA	148,825
KRASIVSKA, RUSLANA	59,472
LAM, BETTY	79,000
L'HEUREUX, DESIRÉE	107,925
LINDENBACH, MICHELLE	120,825
LOWE, KIMBERLEY	148,825
MANTYKA, SCOTT	52,316
MCNAUGHTON, JORDAN	57,037
O'QUINN, CAROLYN	165,625
PITULEY, JONATHAN	94,125
RAU, BRENT	93,225
REIMER, DANE	74,054
ROBERTSON, JENNIFER	58,787
RUSSELL, STEPHANIE	94,825
SCHWAB, VICTOR	148,000
SCOTT, DOUGLAS	79,000
SHAMRAI, ALLA	75,104
SHAW, JASON	130,000
SOMMERFELD, REGAN	67,743
ST. JOHN, TREVOR	151,567
SYCH, LARISSA	58,754
TOMLIN, HEATHER	93,500
VOLK, ROSEMARIE	148,825
WANDY, JASON	135,217
YANYU, MELISSA	109,212
YEE, KEN	73,000
YOUNG, KRISTEN	74,721

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	\$ 57,834
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	106,420
PUBLIC EMPLOYEES PENSION PLAN	390,118
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	147,512
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE	58,546
SASKATCHEWAN BLUE CROSS	87,830

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

KIMCO ENTERPRISES INC.	\$ 525,729
MNP LLP	101,914
POWERLAND COMPUTERS LTD.	116,861
VIRTUS GROUP LLP	51,929

Capital Asset Acquisitions

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2019

	Vote	Land, Buildings & Improvements	Roads, Bridges and Water Management	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Agriculture	1	\$ 459,479	\$	\$	\$	\$ 1,964,201	\$	\$ 2,423,680	\$	2,423,680
Central Services	13	49,432,124	.....	228,997	8,651,232	740,926	(14,529,937)	44,523,342	51,167,000	(6,643,658)
Energy and Resources	23	.....	.....	78,995	.....	1,810,433	.....	1,889,428	1,500,000	389,428
Environment	26	5,925,846	1,450,889	426,385	251,635	1,600,764	.....	9,655,519	10,145,000	(489,481)
Finance	18	193,815	.....	.....	.....	4,087,347	.....	4,281,162	7,549,000	(3,267,838)
Government Relations	30	42,850	977,365	592,231	29,468	.....	.....	1,641,914	2,280,000	(638,086)
Health	32	45,866	.....	.....	.....	58,543	.....	104,409	.....	104,409
Highways and Infrastructure	16	12,543,970	613,489,648	2,307,192	1,746,818	32,224	.....	630,119,852	672,882,000	(42,762,148)
Integrated Justice Services	91	8,201,476	.....	258,564	.....	700,202	.....	9,160,242	13,319,000	(4,158,758)
Parks, Culture and Sport	27	5,395,498	3,625,991	527,157	72,636	.....	.....	9,621,282	9,500,000	121,282
Social Services	36	629,202	.....	.....	.....	1,634,748	.....	2,263,950	10,100,000	(7,836,050)
Legislative Assembly and its Officers										
Chief Electoral Officer	34	.....	.....	.....	.....	33,844	.....	33,844	635,000	(601,156)
Legislative Assembly	21	67,598	.....	194,943	.....	.....	.....	262,541	250,000	12,541
Less Internal Recoveries.....		(14,529,937)	.....	.....	.....	.....	14,529,937	.....	.....	.....
Total Capital Asset Acquisitions		\$ 68,407,787	\$ 619,543,893	\$ 4,614,464	\$ 10,751,789	\$ 12,663,232	\$	\$ 715,981,165	\$ 779,327,000	\$ (63,345,835)

Capital Asset Acquisitions

Listed by payee are capital asset acquisitions and internal recoveries of \$50,000 or more.

Agriculture (Vote 1)

MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES \$ 2,423,680

Central Services (Vote 13)

ACCESS PRAIRIES PARTNERSHIP \$ 27,645,499
ADA ARCHITECTURE INC. 420,092
ALFA ENGINEERING LTD. 260,722
AODBT ARCHITECTURE INTERIOR
DESIGN 496,802
ASSOCIATED ASBESTOS ABATEMENT
LTD. 328,482
BRANDT TRACTOR LTD. 59,946
CARMONT CONSTRUCTION LTD. 97,056
COMMERCIAL TRUCK EQUIPMENT CO. ... 100,827
CON-TECH GENERAL CONTRACTORS
LTD. 93,511
DELCO AUTOMATION INC. 84,027
DMA APPLIED CONTROLS LTD. 184,860
FCA CANADA INC. 248,347
FORD MOTOR COMPANY OF CANADA
LTD. 5,160,747
GENERAL MOTORS OF CANADA
COMPANY 1,615,067
HORIZANT INC. 175,000
ICON CONSTRUCTION LTD. 462,694
KICKBYTE INC. 204,112
KIM CONSTRUCTORS LTD. 1,153,539
KREATE ARCHITECTURE & DESIGN
LTD. 123,458
MIDGARD PROJECT MANAGEMENT
LTD. 81,977
MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 170,666
MITSUBISHI MOTOR SALES OF
CANADA INC. 513,464
NISSAN CANADA INC. 674,637
NORDIC INDUSTRIES (1979) LTD. 434,571
OBALLA ENTERPRISES LTD. 60,410
P3 ARCHITECTURE PARTNERSHIP 129,333
PCL CONSTRUCTION MANAGEMENT
INC. 119,610
PINELAND METAL PRODUCTS INC. 366,370
QUOREX CONSTRUCTION SERVICES
LTD. 2,775,634
RBM ARCHITECTURE INC. 129,372
REDHEAD EQUIPMENT LTD. 54,673
RIVER NORTH CONSTRUCTION ' 86'
LTD. 54,491
RNF VENTURES LTD. 8,371,350
SASKTEL 259,164
SEPW ARCHITECTURE INC. 207,448
STEVE CO. CONSTRUCTION LTD. 76,644
STRICTLY FENCES LTD. 64,608
TRUCK OUTFITTERS (REGINA) INC. 115,261
TRUCK OUTFITTERS CANADA INC. 106,530
VCM CONSTRUCTION LTD. 159,219
VIKING FIRE PROTECTION INC. 971,357
VIVVO APPLICATION STUDIOS LTD. 65,549
WEBB'S OFFICE EQUIPMENT INC. 159,609
WESTRIDGE CONSTRUCTION LTD. 246,336
WRIGHT CONSTRUCTION WESTERN
INC. 2,667,057

Internal Recoveries

MINISTER OF FINANCE-MINISTRY
OF AGRICULTURE\$ (475,128)
MINISTER OF FINANCE-MINISTRY
OF CORRECTIONS & POLICING..... (6,803,939)
MINISTER OF FINANCE-MINISTRY
OF ENVIRONMENT..... (5,508,523)
MINISTER OF FINANCE-MINISTRY
OF FINANCE (242,864)
MINISTER OF FINANCE-MINISTRY
OF HIGHWAYS &
INFRASTRUCTURE (228,652)
MINISTER OF FINANCE-MINISTRY
OF JUSTICE (996,008)
MINISTER OF FINANCE-MINISTRY
OF PARKS, CULTURE & SPORT..... (124,745)
MINISTER OF FINANCE-MINISTRY
OF SOCIAL SERVICES..... (61,363)

Energy and Resources (Vote 23)

CERVUS AG EQUIPMENT LP.....\$ 78,995
MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 1,796,033

Environment (Vote 26)

102003262 SASKATCHEWAN CORP.\$ 158,624
C D NOVA LTD. 61,795
EARTHWORKS EQUIPMENT
CORPORATION 94,058
ESTI CONSULTING SERVICES..... 246,137
H.J.R. ASPHALT LP 1,325,327
INTERGRAPH CANADA LTD. (HEXAGON) .. 251,258
MID CON ENGINEERING LTD. 69,246
MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 6,191,152
NORDIC INDUSTRIES (1979) LTD. 115,452
PACWILL ENVIRONMENTAL..... 72,651
POWERLAND COMPUTERS LTD. 178,452
SELKIRK SYSTEMS INC. 123,900
SOFTCHOICE CORPORATION 108,133
THE CONTAINER GUY LTD. 100,128
TRU NORTH RV AUTO & MARINE 118,720
ZAKS BUILDING GROUP DBA H & S
HOLDINGS INC. 146,836

Finance (Vote 18)

CAPITALIZED SALARIES.....\$ 517,133
KOFAX, INC. 241,211
MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 3,522,818

Government Relations (Vote 30)

CYPRESS SALES PARTNERSHIP\$ 208,221
DG INDUSTRIAL LTD. 126,185
FRONTIER POWER PRODUCTS LTD. 134,597
KETCO POWER PRODUCTS LTD. 73,172
MANAC WESTERN TRAILER SALES..... 61,480
MAXIM TRANSPORTATION SERVICES
INC. 89,946

MAXIM TRUCK & TRAILER	64,448
MOTOROLA SOLUTIONS CANADA INC.	266,877
NETWORK POWER SOLUTIONS INC.	151,819
NORTH FRINGE INDUSTRIAL TECHNOLOGIES INC.	130,817
PRAIRIE MOBILE COMMUNICATIONS	67,223
STERLING TRUCK & TRAILER SALES LTD.	201,400

Health (Vote 32)

HBI OFFICE PLUS INC.	\$ 58,543
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Highways and Infrastructure (Vote 16)

101186505 SASKATCHEWAN LTD.	\$ 1,451,037
101206419 SASKATCHEWAN LTD.	7,140,000
20/20 GEOMATICS LTD.	58,735
629952 SASKATCHEWAN LTD.	91,624
ACADIA CONSTRUCTION	3,177,337
ACADIA CONSTRUCTION MANAGEMENT LTD.	145,623
ADAM BRAD WELDING LTD.	82,339
AECOM CANADA LTD.	1,889,356
AECON TRANSPORTATION WEST LTD.	7,556,335
AILSBY ENTERPRISES INC.	1,000,000
AIRD & BERLIS	116,206
ALLAN CONSTRUCTION	5,175,584
ALLNORTH CONSULTANTS LTD.	81,755
ANDERSON RENTAL & PAVING LTD.	409,647
AP INFRASTRUCTURE SOLUTIONS LP	228,699
ARMTEC LP	1,863,483
ASL PAVING LTD.	789,117
ASSOCIATED ENGINEERING (SASK) LTD.	7,545,136
ATS TRAFFIC - SASKATCHEWAN LTD.	138,076
AVL CONSTRUCTION GROUP INC.	158,221
BARRICADES AND SIGNS	51,866
BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA	407,546
BF REID CONTRACTING LTD.	94,332
BLS ASPHALT INC.	91,393
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	863,155
BMTR VENTURES LTD.	410,536
BROCK WHITE CANADA COMPANY	167,914
BRODA GROUP LIMITED PARTNERSHIP ...	323,939
BRUNSDON LAWREK & ASSOCIATES	72,600
C. DUNCAN CONSTRUCTION LTD.	87,597
CANADA CULVERT	85,812
CANADIAN PACIFIC RAILWAY CO.	93,033
CAPITALIZED INVENTORY	496,322
CAPITALIZED SALARIES	8,500,978
CARMACKS ENTERPRISES LTD.	15,158,375
CARMACKS MAINTENANCE SERVICES LTD.	163,743
CERVUS EQUIPMENT PETERBILT	398,566
CHUPA TRUCKING & EXCAVATING LTD.	64,425
CIMA CANADA INCORPORATED	116,338
CLIFTON ASSOCIATES LTD.	679,077
CLUNIE CONSULTING ENGINEERS	2,036,701
COLLINGS JOHNSTON INC.	82,200
COTE FIRST NATIONS	294,786
CREIGHTON, TOWN OF	147,961
CROSSING ISLAND HOLDINGS INC.	86,420
CYPRESS PAVING (1976) LTD.	93,919
D.C. NORTH CONTRACTING LTD.	51,622

DELISLE, TOWN OF	75,191
DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.)	2,552,368
DELTA PAVING LTD.	99,000
DILLON CONSULTING LIMITED	543,833
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	66,563
EARNSHAW, DAVID	107,474
EIFFAGE INNOVATIVE CANADA INC.	3,121,841
EXACT FENCING LTD.	147,339
FEDOROWICH CONSTRUCTION LTD.	200,097
FINN CONSTRUCTION	3,111,824
FORSEILLE, MICHEL JOSEPH & FORSEILLE, LUCIEN JOSEPH	462,407
G. UNGAR CONSTRUCTION CO. LTD.	664,658
G.E. ENVIRONMENTAL SOLUTIONS INC.	355,335
G.W. CONSTRUCTION LTD.	7,472,062
GEE BEE CONSTRUCTION CO. LTD.	127,200
GOLDER ASSOCIATES LTD.	218,478
GRANITWEST DEVELOPMENTS LTD.	1,393,733
GRAYMONT WESTERN CANADA INC.	184,198
GUENTHER, JANET	705,978
H.J.R. ASPHALT LP	22,846,626
HARBUILT CONSTRUCTION LTD.	78,440
HB CONSTRUCTION INC.	2,494,134
HIGH LINE ELECTRICAL CONSTRUCTORS LTD.	60,828
HIGHLINE ELECTRIC P.A. LTD.	197,519
HIPPERSON CONSTRUCTION	1,663,117
HUSKY OIL LTD.	2,641,714
IN-LINE CONTRACTING PARTNERSHIP	7,260,112
ISL ENGINEERING AND LAND SERVICES LTD.	704,559
J D MOLLARD & ASSOCIATES (2010) LTD.	928,464
JNE WELDING LIMITED PARTNERSHIP	138,688
KAM-CRETE LTD.	613,627
KELLY PANTELUK CONSTRUCTION LTD.	270,595
KIRSCH CONSTRUCTION (2008) LTD.	99,321
LAMB, MONICA L.	1,200,000
LANGENBURG REDI MIX LTD.	45,539,832
LONONA CONTRACTING LIMITED	242,237
LOUCKS FARMS LTD.	218,186
MALACO HOLDINGS INC.	81,644
MARKSMEN VEGETATION MGMT INC.	84,697
MARQUIS CONSERVATION & DEVELOPMENT AREA AUTHORITY	421,481
MASSLOAD TECHNOLOGIES INC.	54,275
MCASPHALT INDUSTRIES LTD.	5,205,847
MCKERCHER LLP	225,000
MIDDLETON, OWEN ALEXANDER & MIDDLETON, LANNA LEE	500,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,585,836
MINTY'S MOVING LTD.	1,659,033
MOCON CONSTRUCTION LTD.	7,173,864
MOOSE JAW REFINERY PARTNERSHIP	148,751
MORSKY CONSTRUCTION LTD.	5,861,564
MORSKY INDUSTRIAL SERVICES LTD.	1,655,554
MRYGLOD, ALLEN BARRY & MRYGLOD, NESTOR & MRYGLOD, SYLVIA	304,693
NEILSON TRUCKING LTD.	205,296
NEMANISHEN CONTRACTING LTD.	4,564,877
NORTHGATE INDUSTRIES LTD.	82,113
NUTANA MACHINE LTD.	99,662
OUTBACK RENEWAL LTD.	131,470
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	5,774,163
PCL CONSTRUCTION MANAGEMENT INC.	145,156
PETE LIEN & SONS INC.	290,318
PETER KIEWIT INFRASTRUCTURE CO.	28,645,614

PIPE & PILING SUPPLIES (WESTERN) LTD.	728,108	CCR CONSTRUCTION LTD.	786,054
PLATINUM GROVER INT. INC.	301,446	CLARK ROOFING (1964) LTD.	105,995
POINTS ATHABASCA CONTRACTING LP... ..	980,283	DELCO AUTOMATION INC.	87,952
POTZUS PAVING & ROAD MAINTENANCE LTD.	37,743,604	EARTHWORKS EQUIPMENT CORPORATION	87,633
PRECISION JOINT SEALING INC.	64,644	FABER'S ELECTRIC LTD.	55,687
R.M. OF RECIPROCITY NO. 32.....	69,577	G. UNGAR CONSTRUCTION CO. LTD.	366,076
R.M. OF ST. LOUIS NO. 431.....	2,682,729	GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	135,641
R.M. OF VANSKOY NO. 345.....	427,751	HARBUILT CONSTRUCTION LTD.	311,680
REDHEAD EQUIPMENT LTD.	830,377	INERTIA SOLUTIONS INC.	59,647
RGL CONSULTING GROUP CORP.	129,331	K.S.G. CONSTRUCTION MANAGEMENT LTD.	778,971
RICHARDSON INTERNATIONAL LIMITED.....	143,129	KOOPMAN ARCHITECTURE INC.	115,880
RITCHIE CONSTRUCTION LTD.	111,572	LIVEWIRE ELECTRIC.....	472,633
ROADSIDE SUPPLY LTD.	197,496	MAURICE SOULODRE ARCHITECT LTD. ...	71,845
RUSZKOWSKI ENTERPRISES LTD.	1,072,694	MID CITY ELECTRIC LIMITED.....	468,886
SASK WATER.....	145,405	MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	136,668
SASKCON REPAIR SERVICES LTD.	3,514,999	MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	299,999
SASKENERGY INCORPORATED	195,592	MPE ENGINEERING LTD.	186,073
SASKPOWER CORPORATION	341,532	R & A CONSTRUCTION LTD.	52,347
SASKTEL.....	289,597	RALLY MOTORSPORTS LTD.	72,636
SCHEIBEL, EUGENE.....	71,373	RAYMORE NEW HOLLAND.....	227,040
SGTP HIGHWAY BYPASS LTD. PARTNERSHIP	293,362,259	RNF VENTURES LTD.	1,653,292
SNC LAVALIN INC.	2,375,288	SASKPOWER CORPORATION.....	241,793
STANTEC CONSULTING LTD.	5,053,540	SASKTEL.....	229,754
STOOSHINOFF BITZER BARRISTERS & SOLICITORS	66,236	TRIPLE A DIRECTIONAL DRILLING LTD.	311,788
TETRA TECH CANADA INC.	5,198,956	ZAKS BUILDING GROUP DBA H & S HOLDINGS INC.	101,458
TOLKO INDUSTRIES LTD. - MEADOW LAKE OSB DIVISION.....	102,881		
TRANSGAS LTD.	1,393,100		
TRINITY EXCAVATING LTD.	131,859		
UNITED PAVING (1983) LTD.	385,101		
VANCISE, WILLIAM J. Q.C.	81,072		
VANSKOY, VILLAGE OF.....	67,872		
VENTURE CONSTRUCTION INC.	7,822,044		
W. F. BOTKIN CONSTRUCTION LTD.	3,484,225		
WARMAN CONSTRUCTION LTD.	213,884		
WEST-CAN SEAL COATING INC.	3,953,457		
WESTOWER COMMUNICATIONS	74,359		
WESTVAC INDUSTRIAL LTD.	103,861		
WINGERT CONSTRUCTION LTD.	54,997		
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS.....	2,769,000		
WSP CANADA GROUP LIMITED.....	222,368		
WSP CANADA INC.	4,558,807		

Social Services (Vote 36)

AGILEWALLS INC.	\$ 142,164
CAPITALIZED SALARIES.....	336,903
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,752,765

Legislative Assembly (Vote 21)

BUSINESS FURNISHINGS	\$ 67,598
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Integrated Justice Services (Vote 91)

CHARTER TELECOM INC.	\$ 277,704
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,601,244
VISIONTEC SYSTEMS	185,820

Parks, Culture and Sport (Vote 27)

ACADIA CONSTRUCTION MANAGEMENT LTD.	\$ 291,809
ALLAN CONSTRUCTION	645,919
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	194,022
BOBCAT OF REGINA LTD.	59,400
CANADIAN RECREATION SOLUTIONS INC.	104,330
CAPITALIZED SALARIES	95,886

Revolving Funds

Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABREY, KELLY	\$ 55,354
ADAMS, M. JOAN	53,957
ANDERSON, EUGENE K.	58,390
BACON, TRICIA L.	73,614
BARISOFF, TOM G.	60,172
BAYER, JENNIFER L.	64,342
BIELECKI, RYAN A.	70,468
BJARNASON, DAVID J.	94,605
BOYKO, BRENT A.	68,220
BRISBOIS, MARK J.	50,522
BRONS, CARLY J. M.	53,351
BROWN, KIMBERLY ANNE	62,452
CAMPBELL, COURTNEY V. E.	64,349
CANNON, JOHN M.	65,576
CARVER, ANGIE L.	57,090
CHIENG, EUGENIE S.	56,805
COLEMAN, DENISE N.	62,035
COSH, BELINDA G.	60,899
CROSS, SCOTT B.	60,391
DAIGNEAULT, LARRY A.	57,732
DALLYN, CLIFFORD C.	55,253
DE HOOP, RHONDA M.	55,502
DOCHYLO, MARTIN J.	73,673
DUDAR, BRIAN F.	94,245
ERICKSON, MICHAEL J.	67,442
EUTENEIER, RANDY	54,594
FAST, DAVID	59,312
FISKE, KAREN J.	71,427
FRENCH, JOSEPH DANIEL	92,067
FRISKIE, LOREEN J.	79,590
FROLICK, SANDRA L.	53,280
GARBUTT, KEITH	62,732
GEDDES, GLEN BRYDEN	51,385
GELINAS, TIMOTHY R.	75,395
GLASS, LORI	55,339
GODWIN, GRANT ROBERT	56,278
HAMILTON, AMY	55,435
HONIG, CHRIS G.	78,412
HORNBY, CHRIS	63,325
JOHNSON, PAUL A.	91,672
KITZUL, KAREN	55,253
KJOS, TROY ROBERT	63,157
KOBIALKO, MIKE J.	70,765
KROGAN, CRAIG L.	89,559
LAFAYER, CANDICE R.	57,747
LALIBERTE, RENA	70,805
LARSON, RONNIE K.	55,399
LAWSON, TANYA JAYNE	74,154
LEITNER, TAMMY	53,152
LESSARD, JASON DANIEL	84,984
LEWIS-LEDEZMA, VALERIE N.	55,205
LOCKE, GORDON ALBERT	93,350
MARTIN, DWIGHT G.	78,613
MCGUIRE, SONNET L. S.	67,458
MERRIMAN, NATASHA L.	86,778
MOSKOWY, DAVID MICHAEL	60,346
NAGEL-HISEY, MELODY L.	67,242
PERRY, JOEL W.	82,062
PODOVINNIKOFF, GREG DWAYNE	81,486
POTTER, LEIGH A.	70,784
REEVES, KARLA N.	58,628
REGNIER, JACKIE M.	50,954

REISS, ROYCE D.	80,520
ROGERS, BARRY A.	60,512
RUMANCIK, PAUL	76,582
RUSSELL, LESLIE	67,913
SAWATZKY, TERRY M.	78,144
SCHMALZ, COLETTE G.	114,453
SCHWARTZ, ALLEN	56,573
SCHWARTZ, ERNEST	65,567
SEIFERT, BRANT R.	103,734
SHYMANSKI, LAURIE	79,476
SISETSKY, RONALD P.	50,979
SOLES, CINDY MARIE	64,320
STECHYSHYN, DEBBIE	57,541
TOKARCHUK, JASON	96,117
TRUONG, MINH	64,714
VAN KOUGHNETT, ROBIN	93,131
VIDOMSKI, SHANE C.	53,180
WARDLE, CAROL R.	64,456
WARDLE, MELANIE L.	53,150
WELTE, WAYNE G.	53,389
WENNBERG, CALVIN G. D.	55,186
WOULFE, JOHN	64,526
WOULFE, JUNE I.	55,347
WYATT, SANDRA	52,618

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLISON-KAY, HOLLY	\$ 75,000
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	3,271,985
CAMIS	857,980
CARIBOU PUMPING INC.	120,000
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	232,013
FEDERATED CO-OPERATIVES LIMITED	583,746
L & M WOOD PRODUCTS LTD.	273,125
LAKELAND EXCAVATING SERVICES LTD.	74,056
LANDRIDER TRUX LTD.	50,750
LEHNER WOOD PRESERVERS LTD.	61,600
LORAAS DISPOSAL SOUTH LTD.	77,066
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,245,652
OAKCREEK GOLF & TURF LP	153,700
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	68,381
PEVACH CORPORATION	80,286
PHOENIX ADVERTISING GROUP INC.	80,239
PRO TREATMENT INC.	83,207
PROCREST APPAREL & PROMOTIONS	72,409
SASK WATER	92,815
SASKENERGY INCORPORATED	136,332
SASKPOWER CORPORATION	1,487,715
TRIWAYS DISPOSAL SERVICES (2009) LTD.	91,368
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	176,000
WATER SECURITY AGENCY	79,493
WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	54,990

Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE	\$	71,468
SPENCE, JULIE		71,537

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS & POLICING	\$	184,760
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Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ARNOLD, IAN C.	\$	77,840
CHARTRAND, TONY G.		55,179
COGHILL, GARY		93,778
FRIESEN, DARRYL R.		52,554
HOLBROOK, LEE		78,732
LOEPPKY, WAYNE R.		62,123
PARSONS, RODNEY J.		100,524
REID, RONALD R.		88,347
SIMPSON, JEREMY		55,633
TOMYN, ALLAN G.		95,678
WESNOSKI, ROSS G.		116,614
WILLIAMS, DONALD		88,347
YOUNG, BRYCE A.		87,631

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	\$	2,629,647
R.M. OF LACADENA NO. 228		60,638
R.M. OF MANKOTA NO. 45		58,221
R.M. OF VICTORY NO. 226		123,150

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS- AGRICULTURE	\$	579,220
FEDERATED CO-OPERATIVES LIMITED		150,812
FEHR, MARK & FEHR, MICHELLE		138,000
KOBYLAK CONSTRUCTION INC.		52,165
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		59,385

Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefits Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, GLENNIS M.	\$	86,188
ANDERSON, BRENDA E.		68,359
BAHR, PERRY		104,145
BEGG, JOANNA M.		52,442
BEI, YUXI		55,517
BEKKER, MICHAEL		86,746
BELANGER, RICHARD		57,541
BODNAR, DONNA		83,313
BUTTS, CHERYL A.		81,371
CULETTA, HEATHER N.		56,030
DHUNGANA, BINEET		61,715
DIEBEL, BARBARA		96,993
DUECK, CARL D.		93,838
FAZLINOVIC, TIJANA		65,925
FEI, XU PETER		78,490
FENIUK, NANCY J.		62,142
FISHER, SABRINA		50,250
GATIN FROH, JACKIE A.		50,589
GIEN, CHERYLE D.		60,815
GLOWA, DARLENE		58,010
GREEN, STEVE		76,490
GREIF, GEOFFREY P.		71,832
GUDMUNDSON, DANIEL		107,712
HAACKE, SUSAN HOLLY AXTELL		88,016
HALYK, CAROL M.		61,377
HARDING, SHANE D.		79,730
HILL, JAYSON B.		113,677
HUTCH, GARY		127,008
HUXTED, LESLIE L.		50,628
IRELAND, ELAINE		104,159
JONES, DAWN		68,504
KELLY, DAVID L.		73,024
KLEIN, CARLA R.		50,046
KLOTZ, JANINE		84,364
KOKHMAN, NATALIA		55,186
KOSH, BRITTNEY		64,284
KOVACH, LISA		50,250
KOZAN, RUTH M.		68,744
KREUTZER, JESSICA A.		66,452
LIU, YUANCHENG		53,526
LOVE, MICHELLE		55,649
LOVERIN, JORDON RAE		70,417

MADAN, ANISHA A.	80,301
MARCELINO, ROSARIO R.	50,325
MCCARTNEY-FUCHS, SHERRY L.	50,336
MCMURTRY, LOGAN D.	55,402
MEAD, MICHAEL J.	113,210
MESSNER, JUSTIN M.	75,716
MOLESKI, PHILLIP L.	129,079
MOMIN, ASIFALI	66,887
MURRAY, COURTNEY	69,535
NEWMAN, NADENE	52,499
NOELS, REGINA C.	58,303
PARENT, DARREN M.	58,705
PARKS, DEBORAH	100,293
PETERSON, CINDY J.	50,250
PHILLIPS, JEREMY	72,414
RALSTON, SHANNA TASNEAN	57,440
REEVE, MARNEY L.	53,879
SEWELL-ZUMSTIEN, DARA A.	70,095
SNOWDEN, KELLY	75,210
SOCKETT, KEVIN B.	96,993
SOLONYNKO, SHAWN	101,073
SRINIVAS, SUDHA	77,920
STEVENSON, KIM	91,246
TEXTOR, REGAN	69,587
TOTH, LEANNE R.	59,012
VERWAARD, JEROEN M.	59,439
WAHL, KAREN	56,484
WALDE, KENT E.	125,817
WALKER, GAYLORD M.	59,986
WEBB, TRINA MARY-ROSE	53,303
WEIR, LAURIE	50,250
WENC, KATYA	61,782
WIEGERS, PANA	62,627
WILD, DAVE K.	210,160
ZENG, CHEN	79,683
ZENG, JIA	109,142

Benefits

PUBLIC EMPLOYEES PENSION PLAN.....\$	159,019
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN.....	105,537
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	44,080

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGILEWALLS INC.	\$ 53,444
AMACES INC.	62,500
AON HEWITT INC.	1,184,989
AVANTI OFFICE PRODUCTS	60,379
BLOOMBERG FINANCE L.P.	61,753
BMO PURCHASE CARDS-FINANCE	525,603
CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK)	288,951
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	344,542
CONEXUS PLAZA PARKADE	66,240
CPAS SYSTEMS INC.	136,022
DATA COMMUNICATIONS MANAGEMENT CORP.	97,205
DIGITEX CANADA INC.	94,983
ENCORE BUSINESS SOLUTIONS INC.	134,039
ESTI CONSULTING SERVICES	97,404
EVESTMENT ALLIANCE LLC.	119,293
FCI ACCELERATED SOLUTIONS INC.	275,521
FIRECUBE VIDEO SERVICES	75,384

HORIZON COMPUTER SOLUTIONS INC.	215,537
IBM CANADA LTD.	476,904
IMPACT PRINTERS	55,780
JAMES EVANS & ASSOCIATES LTD.	4,075,902
KPMG LLP	226,890
MERCER CANADA LIMITED	1,522,541
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,030,679
MINISTER OF FINANCE-MINISTRY OF FINANCE	252,719
NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)	315,686
ORACLE CANADA ULC	295,883
POWERLAND COMPUTERS LTD.	158,362
RBC INVESTOR SERVICES TRUST	388,782
SASKATCHEWAN POLYTECHNIC	53,862
SASKATCHEWAN WORKERS' COMPENSATION BOARD	109,076
SASKTEL	307,154
TORYS LLP	414,226
VCURA CANADA INC.	168,731
VISIONPOOL BUSINESS SERVICES INC.	258,669
WBM TECHNOLOGIES INC.	91,579

**Publications Saskatchewan
Revolving Fund**

Details of expenses for the Queen's Printer Revolving Fund, operating as Publications Saskatchewan:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	\$ 82,713
FIESEL, SHELLEY MARIE	83,594
LACOSTE, LYNN M.	63,467
LUSTIG-MCEWEN, MARILYN	125,817
MATISZ, CHARLOTTE	52,845
MCLEAN, NICOLE J.	68,359
WINDL, CARLA	53,132

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE	\$ 177,090
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	117,989

Supplier Summary

Supplier Summary

101026672 SASKATCHEWAN LTD.	\$ 102,381	AILSBY ENTERPRISES INC.	1,000,000
101049086 SASKATCHEWAN LTD.	1,176,856	AIRD & BERLIS	116,206
101106766 SASKATCHEWAN LTD.	73,296	AJC CONSULTING	157,745
101118327 SASKATCHEWAN LTD.	148,148	ALFA ENGINEERING LTD.	268,422
101161069 SASKATCHEWAN LTD.	106,857	ALL SEASON ASPHALT SERVICES	319,229
101186505 SASKATCHEWAN LTD.	1,451,037	ALL-PRO ENVIRONMENTAL	
101189551 SASKATCHEWAN LTD.	910,948	CONTRACTING LTD.	107,370
101206419 SASKATCHEWAN LTD.	7,140,000	ALLAN CONSTRUCTION	5,821,503
101229292 SASKATCHEWAN LTD.	59,454	ALLIANCE ENERGY LTD.	731,836
101296623 SASKATCHEWAN LTD.	582,347	ALLISON-KAY, HOLLY	75,000
102003262 SASKATCHEWAN CORP.	158,624	ALLNORTH CONSULTANTS LTD.	86,958
1080 ARCHITECTURE, PLANNING +		ALTON TANGEDAL ARCHITECT LTD.	101,986
INTERIORS LTD.	235,866	AMACES INC.	62,500
1271887 ALBERTA LTD.	256,100	AMERESCO CANADA INC.	488,177
1396191 ALBERTA LTD.	512,933	AMETHYST CAPITAL LTD.	69,964
1621 ALBERT STREET DEVELOPMENT		ANDERSON MOTORS LTD.	53,099
CORPORATION	866,150	ANDERSON PUMP HOUSE LTD.	55,704
1942 HAMILTON STREET		ANDERSON RENTAL & PAVING LTD.	409,647
PROPERTIES LTD.	979,656	ANDREWS, MYRON	662,166
1966705 ALBERTA LTD.	67,546	AODBT ARCHITECTURE INTERIOR	
20/20 GEOMATICS LTD.	58,735	DESIGN	561,889
2208 SCARTH STREET PROPERTIES		AON CONSULTING	50,174
LTD.	159,584	AON HEWITT INC.	1,355,744
2220 COLLEGE AVENUE PROPERTIES		AP INFRASTRUCTURE SOLUTIONS LP	228,699
LTD.	1,513,261	APEX ENTERPRISES LTD.	773,310
2400 COLLEGE AVENUE PROPERTIES		ARC BUSINESS SOLUTIONS INC.	264,942
LTD.	200,552	ARMTEC LP	1,863,483
2ND AVE TIRE & AUTO	176,481	ARNOLD'S SAND & GRAVEL LTD.	149,673
3346286 MANITOBA LTD.	330,791	ARROWHEAD HELICOPTERS LTD.	393,924
3ES INNOVATION INC.	84,150	ASL PAVING LTD.	4,190,275
3S HEALTH	133,676	ASSOCIATED ASBESTOS ABATEMENT	
590577 SASKATCHEWAN LTD.	284,565	LTD.	336,911
592791 SASKATCHEWAN LTD.	76,877	ASSOCIATED ENGINEERING (SASK)	
593520 SASKATCHEWAN LTD.	164,174	LTD.	7,932,393
625706 SASKATCHEWAN LTD.	69,388	ATAP INFRASTRUCTURE MANAGEMENT	
629952 SASKATCHEWAN LTD.	91,624	LTD.	54,198
911 SUPPLY	84,312	ATHABASCA LAKE SIDE CAFE	55,325
A.S.K. LAW	178,893	ATS TRAFFIC - SASKATCHEWAN LTD.	298,072
A2Z SAFETY & TRAINING LTD.	72,974	AUTO ELECTRIC SERVICE LTD.	81,218
ABADOO PROMOTION GROUP	71,828	AVALERIS INC.	101,202
ABBVIE CORPORATION	1,226,551	AVANTI OFFICE PRODUCTS	379,831
ABSTRACT CONSTRUCTION LTD.	458,688	AVI-SPL CANADA LTD.	94,998
ACADIA CONSTRUCTION	3,517,652	AVL CONSTRUCTION GROUP INC.	1,394,721
ACADIA CONSTRUCTION MANAGEMENT		AXON PUBLIC SAFETY CANADA INC.	97,232
LTD.	437,432	B & B ASPHALT LTD.	588,965
ACADIA PAVING LTD.	555,473	BARNSTORMER UAV SOLUTIONS INC.	57,707
ACCESS 2000 ELEVATOR & LIFT		BARRICADES AND SIGNS	51,866
INC.	74,259	BEARDY'S & OKEMASIS FIRST	
ACCESS HELICOPTERS LTD.	86,008	NATION	78,884
ACCESS INFORMATION MANAGEMENT		BEARTECH SOLUTIONS INC.	55,629
OF CANADA ULC	181,846	BEAU LAC FUNERAL HOME LTD.	57,296
ACCESS PRAIRIES PARTNERSHIP	28,936,095	BEAUVAL, NORTHERN VILLAGE OF	125,122
ACCURATE INDUSTRIES CANADA LTD. ...	281,565	BELLE PLAINE DRINKWATER	
ACME WELDING SHOP LTD.	96,810	CONSERVATION & DEVELOPMENT	
ACS ABORIGINAL CONSULTING		AREA	407,546
SERVICES	142,524	BERSCH CONSULTING LTD.	223,745
ACTIAN CORPORATION	107,252	BETCHAR HOLDINGS LTD.	1,576,097
ADA ARCHITECTURE INC.	523,684	BF REID CONTRACTING LTD.	285,455
ADAM BRAD WELDING LTD.	82,339	BIG ROCK TRUCKING LTD.	67,214
ADFARM	68,434	BIRDS NEST CONTRACTING	50,000
ADVANCE PRO	51,479	BISCHOP, DR. CLARENCE	87,985
ADVANCED WASTE SOLUTIONS	140,175	BLACK & MCDONALD LTD.	397,708
AECOM CANADA LTD.	2,133,507	BLACKBOARD INC.	306,667
AECON TRANSPORTATION WEST LTD.	7,719,448	BLOOMBERG FINANCE L.P.	92,790
AERO DELIVERY LTD.	637,988	BLS ASPHALT INC.	1,000,898
AEROTEC ENGINES LIMITED	113,350	BLUE WATER ENTERPRISES LTD.	123,769
AGENCY CHIEFS TRIBAL COUNCIL		BLUEWAVE ENERGY	606,596
INC.	149,428	BMO PURCHASE CARD - ENERGY AND	
AGILEWALLS INC.	196,737	RESOURCES	1,409,110
AGILITEX SOLUTIONS INC.	92,868	BMO PURCHASE CARDS-ADVANCED	
AGOGUE TACTICAL REGIMEM	54,475	EDUCATION	867,979
AGRIUS SOLUTIONS LTD.	208,656	BMO PURCHASE CARDS-ADVOCATE	
AHMODU, DR. OLORUNFEMI S.	54,430	FOR CHILDREN & YOUTH	245,514
		BMO PURCHASE CARDS-	
		AGRICULTURE	2,830,919

BMO PURCHASE CARDS-CENTRAL SERVICES	12,581,276	CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN	229,468
BMO PURCHASE CARDS-CORRECTIONS & POLICING	8,687,102	CANADA CULVERT	105,764
BMO PURCHASE CARDS-EDUCATION	1,084,806	CANADA NORTH ENVIRONMENTAL SERVICES LIMITED PARTNERSHIP	424,902
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN	186,561	CANADA POST CORPORATION	4,083,154
BMO PURCHASE CARDS-ENVIRONMENT	9,226,616	CANADIAN BROADCASTING CORP.	95,000
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	765,209	CANADIAN CANCER SOCIETY	80,868
BMO PURCHASE CARDS-FINANCE	1,689,165	CANADIAN HELICOPTERS LIMITED	138,538
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	1,516,755	CANADIAN INSTITUTE FOR HEALTH INFORMATION	754,818
BMO PURCHASE CARDS-HEALTH	1,536,629	CANADIAN INTERAGENCY FOREST FIRE CENTRE	55,078
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	24,975,524	CANADIAN NATIONAL RAILWAY CO.	437,719
BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING	1,460,065	CANADIAN PACIFIC RAILWAY CO.	463,428
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	89,273	CANADIAN RECREATION SOLUTIONS INC.	104,330
BMO PURCHASE CARDS-INTERGRATED JUSTICE SERVICES	592,525	CANADIAN RED CROSS SOCIETY	116,975
BMO PURCHASE CARDS-JUSTICE	4,986,034	CANADIAN WESTERN AGRIBITION	75,000
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	927,355	CANWEST AIR	458,896
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	569,213	CAPITAL FORD LINCOLN INC.	135,689
BMO PURCHASE CARDS-OMBUDSMAN	155,815	CAPITAL PETROLEUM SERVICES LTD.	60,573
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	4,507,020	CARIBOU PUMPING INC.	142,130
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	880,600	CARLYLE, TOWN OF	51,475
BMO PURCHASE CARDS-SOCIAL SERVICES	3,183,539	CARMACKS ENTERPRISES LTD.	15,158,375
BMO PURCHASE CARDS-TRADE AND EXPORT DEVELOPMENT	672,846	CARMACKS MAINTENANCE SERVICES LTD.	163,743
BMTR VENTURES LTD.	599,402	CARMONT CONSTRUCTION LTD.	494,835
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	235,543	CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	87,730
BOBCAT OF REGINA LTD.	128,260	CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK)	289,083
BOECHLER, DR. STEPHEN	76,971	CCD WESTERN LIMITED	802,395
BOIRE TRUCKING LTD.	305,736	CCR CONSTRUCTION LTD.	855,610
BORYSIUK CONTRACTING	211,176	CDW CANADA CORP.	51,873
BRANDER ENTERPRISES	110,949	CENTURY PLAZA CONDOMINIUM CORPORATION	482,652
BRANDT TRACTOR LTD.	274,474	CERVUS AG EQUIPMENT LP	122,438
BRAVO TANGO ADVERTISING FIRM INC.	149,172	CERVUS EQUIPMENT PETERBILT	398,566
BRECK CONSTRUCTION	53,839	CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	5,714,656
BRITS, DR. NICO	99,422	CHARTER TELECOM INC.	297,300
BROCK WHITE CANADA COMPANY	359,132	CHARTIER TRUCKING	91,980
BRODA GROUP LIMITED PARTNERSHIP	323,939	CHARTIER, BRENDA HOPE	89,465
BROWN COMMUNICATIONS GROUP INC.	553,815	CHECKLIST PARTNERSHIP LTD.	50,000
BROWN, HENRY	179,373	CHERNICK, JIM	53,448
BRUNSDON LAWREK & ASSOCIATES	98,600	CHEVIN FLEET SOLUTIONS, LLC	50,730
BUCKLAND FIRE & RESCUE	65,677	CHEYNE'S PLUMBING & HEATING LTD.	57,978
BUCKWOLD PROPERTIES	757,172	CHILD FIND SASKATCHEWAN	50,000
BUFFALO NARROWS, NORTHERN VILLAGE OF	173,289	CHILDS, KEN	53,725
BURCO ELECTRICAL CONTRACTORS	187,269	CHRISTIE MECHANICAL LIMITED	114,476
BUSINESS FURNISHINGS	121,724	CHUPA TRUCKING & EXCAVATING LTD.	185,541
BUSINESS SYSTEMS CONSULTING INC.	659,575	CIBC MELLON	68,009
C & H VEGETATION CONTROL LTD.	70,905	CIMA CANADA INCORPORATED	136,939
C & S BUILDERS LTD.	119,708	CITRIX SYSTEMS INC.	58,201
C D NOVA LTD.	61,795	CLARK ROOFING (1964) LTD.	1,144,861
C. DUNCAN CONSTRUCTION LTD.	218,605	CLEARWATER VENTURES INC.	72,806
C. FLEURY CONSULTING	139,549	CLIFTON ASSOCIATES LTD.	875,352
CALTEC FLOORING LTD.	70,974	CLUNIE CONSULTING ENGINEERS	2,162,395
CAMIS	857,980	COCKBURN CONSTRUCTION LTD.	132,725
CAMPBELL HELICOPTERS LTD.	291,088	COHO AGGREGATES LTD.	99,830
		COLDSTREAM HELICOPTERS LTD.	115,810
		COLE BAY, NORTHERN HAMLET OF	62,715
		COLLIERS INTERNATIONAL	430,725
		COLLIERS MCCLOCKLIN REAL ESTATE CORP.	1,016,115
		COLLINGS JOHNSTON INC.	82,200
		COMMERCIAL TRUCK EQUIPMENT CO. ...	122,168
		COMMISSIONAIRES SASKATCHEWAN	4,233,143
		COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	95,092

COMMUNITY SAFETY KNOWLEDGE ALLIANCE	85,937	DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION	216,000
COMPASS GROUP CANADA LTD.	8,873,422	DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE.....	50,678
COMPUGEN INC.	885,867	DR. SHABEHAM LOHRASBE INC.	198,333
CON ALEXANDER TRUCKING LTD.	102,969	DR. VIKTOR ZHEREBITSKIY MEDICAL PROFESSIONAL CORPORATION.....	74,131
CON-TECH GENERAL CONTRACTORS LTD.	93,511	DRB PRODUCTIONS	68,370
CONAIR GROUP INC.	63,585	DREAM INDUSTRIAL LP.....	91,559
CONDUIT SOFTWARE TECHNOLOGIES INC.	185,490	DREAM OFFICE LP.....	2,995,123
CONEXUS ARTS CENTRE	204,657	DRIVEN AUTOMOTIVE REPAIR CENTRE LTD.	82,814
CONEXUS PLAZA.....	2,727,999	DSA MEDIA	333,882
CONEXUS PLAZA PARKADE	80,050	DUCHUCK HOLDINGS LTD.	247,149
CONFERENCE BOARD OF CANADA.....	58,925	DUMAS, MARINA	85,680
CORY & TYLER'S BOBCAT SERVICE	136,785	DUN-RITE TIRE SALES & SERVICES LTD.	54,887
CORY WILSON PROFESSIONAL CORPORATION.....	308,023	DUNCAN ROOFING LTD.	482,939
COTE FIRST NATIONS.....	294,786	DUNMAC GENERAL CONTRACTORS LTD.	4,646,978
COUGAR N.D.E. LTD.	131,745	E-BUILDER INC.	347,634
COUTTS COURIER CO. LTD.	60,134	E.G. SERVICES LTD.	133,599
CPAS SYSTEMS INC.	136,022	EAGLE CREEK MOTOR PRODUCTS LTD.	64,446
CREATIVE DISPLAY SASK.	103,343	EAGLE PROFESSIONAL RESOURCES INC.	269,700
CREEKSIDE SERVICES	73,449	EARNSHAW, DAVID.....	113,545
CREIGHTON, TOWN OF	149,671	EARTHWORKS EQUIPMENT CORPORATION.....	193,698
CRESTVIEW CHRYSLER DODGE JEEP.....	81,280	EAST SIDE ESTATES INC.	75,271
CRESTVIEW ROOFING LTD.	237,004	EBSCO CANADA LTD.	91,551
CROSSING ISLAND HOLDINGS INC.	86,420	EDWARD C. ALPORT MEDICAL PROFESSIONAL CORPORATION	67,887
CROWN ENTERPRISES LTD.	85,748	EECOL ELECTRIC CORP.	99,211
CUMBERLAND HOUSE, NORTHERN VILLAGE OF.....	191,358	EHEALTH SASKATCHEWAN	3,975,355
CUMMINS CANADA ULC.....	55,393	EHMAN, ANITA.....	58,496
CUSTOM ELEVATOR INTERIORS	84,260	EIFFAGE INNOVATIVE CANADA INC.	3,121,841
CYPRESS PAVING (1976) LTD.	802,812	ELECTRONIC FUNDS SOURCE LLC	7,864,633
CYPRESS SALES PARTNERSHIP	218,804	ELITE INFORMATION SYSTEMS & CONSULTING INC.	426,065
D. GUDMUNDSON HEALTHCARE CONSULTING	113,782	ELK RIDGE RESORT	75,681
D.C. NORTH CONTRACTING LTD.	1,292,701	EMPPOWERING CHANGE INC.	136,625
DALLAS AIRMOTIVE, INC.	102,794	ENCORE BUSINESS SOLUTIONS INC.	134,039
DATA COMMUNICATIONS MANAGEMENT CORP.	629,920	ENGLISH RIVER FIRST NATION	81,196
DATA FIX	61,844	ENNIS PAINT CANADA ULC.....	3,795,118
DAVE'S ELECTRIC LTD.	51,177	ENTCO SOFTWARE CANADA CO.	80,147
DAVENPORT & JAMES PLLC	250,888	ENTERPRISE RENT-A-CAR CANADA LTD.	404,854
DE LAGE LANDEN FINANCIAL SERVICES CANADA INC.	4,734,550	ENTRUST.....	62,195
DEIGHTON ASSOCIATES LTD.	70,746	ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	332,757
DELCO AUTOMATION INC.	196,465	EPERFORMANCE INC.	113,585
DELISLE, TOWN OF	75,691	ERICAL CLEANING SERVICES LTD.	61,480
DELL CANADA INC.	82,786	ERNST & YOUNG INC.	87,285
DELOITTE INC.	143,000	ERWIN'S MOVING & DELIVERY LTD.	72,965
DELOITTE LLP.....	207,559	ESIT CANADA ENTERPRISE SERVICES CO.	173,221
DELOITTE MANAGEMENT SERVICES LP...	513,765	ESRI CANADA LIMITED	640,186
DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.).....	2,553,200	ESTEVAN WEB PRINTING	66,970
DELTA HELICOPTERS LTD.	587,926	ESTI CONSULTING SERVICES	627,268
DELTA PAVING LTD.	187,343	ESTVMENT ALLIANCE LLC.	119,293
DERRICK PLAZA	170,958	EVRAZ PLACE	87,164
DESTINATION LEADERSHIP	70,536	EXACT FENCING LTD.	147,339
DEVFACTO TECHNOLOGIES INC.	162,469	EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	429,735
DG INDUSTRIAL LTD.	343,691	FABER'S ELECTRIC LTD.	61,722
DIGITEX CANADA INC.	94,983	FAIRFORD STREET JOINT VENTURE.....	180,340
DILIGENT CORPORATION.....	115,335	FCA CANADA INC.	248,347
DILLON CONSULTING LIMITED.....	543,833	FCI ACCELERATED SOLUTIONS INC.	1,612,315
DISCOVERY CO-OPERATIVE LTD.	158,037	FEDERATED CO-OPERATIVES LIMITED.....	7,542,117
DMA APPLIED CONTROLS LTD.	452,920	FEDOROWICH CONSTRUCTION LTD.	1,166,057
DMG EVENTS (CANADA) INC.	63,845	FEHR, MARK & FEHR, MICHELLE.....	138,000
DOCUDAVIT SOLUTIONS INC.	540,964	FER-MARC EQUIPMENT LTD.	146,722
DOMO GASOLINE CORPORATION LTD.	75,799	FERN, RAYMOND	99,692
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	342,142		
DORION, GILBERT PETER	67,264		
DOUBLE J CONTRACTING	114,786		
DOUG FORSETH CONSULTING LTD.	82,243		
DPOC NEOPOST CANADA LIMITED	2,262,430		
DR. AMER KHALIFA MEDICAL PROFESSIONAL CORPORATION.....	66,648		

FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	108,039	GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	208,197
FINN CONSTRUCTION	3,300,503	GTC VENTURES INC.	56,494
FINNEY-TAYLOR CONSULTING GROUP LTD.	257,186	GUARDIAN HELICOPTERS INC.	926,695
FIRECUBE VIDEO SERVICES	87,415	GUENTHER, JANET.....	705,978
FIRST RESOURCE MANAGEMENT GROUP INC.	297,830	GUS'S AUTOMOTIVE SERVICE	139,691
FLAMAN SALES LTD.	65,979	H & H HOLDINGS.....	100,607
FLAME TECH COMBUSTION SERVICES INC.	100,746	H.J.R. ASPHALT LP	31,622,907
FLEMING, JENNIFER	115,219	HARBUILT CONSTRUCTION LTD.	504,451
FLIGHTSAFETY INTERNATIONAL.....	517,152	HARCO ENTERPRISES LTD.	73,512
FLYNN CANADA LTD.	162,689	HARD CORE AGGREGATE	86,281
FLYNN WINDOW CLEANING	52,801	HARVARD DEVELOPMENTS INC.	209,340
FOCUS SYSTEMS INC.	718,586	HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	1,001,856
FOLK CONSTRUCTION & LANDSCAPING INC.	65,360	HARVARD PROPERTY MANAGEMENT INC.	60,852
FOLK CONSULTING INC.	55,510	HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132	
FORD MOTOR COMPANY OF CANADA LTD.	5,160,747	SASK. LTD.	644,364
FOREST TECHNOLOGY SYSTEMS LTD. (FTS)	89,115	HAWKINS, KATHY	57,645
FORSEILLE, MICHEL JOSEPH & FORSEILLE, LUCIEN JOSEPH.....	462,407	HAZTECH ENERGY CORPORATION.....	98,481
FORSITE CONSULTANTS LTD.	115,793	HB CONSTRUCTION INC.	2,494,134
FORT DISTRIBUTORS LTD.	380,577	HBI OFFICE PLUS INC.	259,147
FOX VALLEY COUNSELLING SERVICES INC.	62,500	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC.	3,310,366
FPINNOVATIONS	124,000	HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC.	1,811,993
FRANCIS & COMPANY	112,314	HEALTHWISE INCORPORATED	97,467
FREMONT, ROBIN	83,616	HEAVER OILFIELD CONSULTING LTD.	274,958
FRIESEN, DENNIS	450,023	HEDGEROW SOFTWARE LTD.	164,851
FRONTIER CONSULTING LTD.	178,292	HELI-LIFT INTERNATIONAL INC.	1,314,357
FRONTIER POWER PRODUCTS LTD.	160,132	HELICOPTER TRANSPORT SERVICES (CANADA) INC.	6,030,973
FTL HEAVY HAULING LTD.	82,379	HENDERSON, NORMAN S.	52,279
FUJITSU CONSULTING (CANADA) INC.	328,482	HERB'S LANDSCAPING & GRAVEL	193,725
G & C ASPHALT LTD.	1,422,774	HIGH LINE ELECTRICAL CONSTRUCTORS LTD.	60,828
G & G SHINY JANITORIAL	125,888	HIGHLINE ELECTRIC P.A. LTD.	522,191
G. UNGAR CONSTRUCTION CO. LTD.	1,735,402	HIPPERSON CONSTRUCTION	2,450,481
G.E. ENVIRONMENTAL SOLUTIONS INC.	359,906	HNATYSHYN GOUGH	252,226
G.W. CONSTRUCTION LTD.	8,268,114	HOFFMANN-LA ROCHE LTD.	802,350
GARDINER PLUMBING LTD.	110,406	HOKSBERGEN, MORLEY GORDON.....	99,735
GARSON ENERGY INC.	51,513	HOLMEN EXCAVATING.....	98,136
GARTNER CANADA CO.	85,330	HORIZANT INC.	266,884
GDI SERVICES (CANADA) LP.....	397,668	HORIZON COMPUTER SOLUTIONS INC. ...	484,790
GEE BEE CONSTRUCTION CO. LTD.	212,010	HREIT HOLDINGS 50 CORPORATION.....	1,217,958
GELTECH SOLUTIONS INC.	226,100	HUDSON BAY, TOWN OF.....	99,754
GENERAL MOTORS OF CANADA COMPANY	1,615,067	HUMBOLDT ELECTRIC LTD.	852,131
GERRAND RATH JOHNSON LLP	263,430	HUSKY OIL LTD.	8,290,808
GFL ENVIRONMENTAL INC.	66,960	HVAC SALES / SERVICE	73,244
GILES, RAEQUEL.....	50,945	IBM CANADA LTD.	30,434,211
GL LANDSCAPES INC.	252,929	ICON CONSTRUCTION LTD.	1,356,689
GLACIER GLASS SERVICE LTD.	54,772	ICR COMMERCIAL PROPERTY MANAGEMENT	389,573
GLASS MANOR	1,382,283	ICR COMMERCIAL REAL ESTATE.....	201,963
GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER	1,406,844	ILE A LA CROSSE, NORTHERN VILLAGE OF	119,998
GLAXOSMITHKLINE INC.	149,980	ILES ELECTRIC LTD.	129,766
GM ASPHALT LTD.	77,366	IMPACT PRINTERS	84,149
GOEBEL, JERRY.....	78,676	IMPERIAL OIL LTD.	132,251
GOLDER ASSOCIATES LTD.	446,147	IMPERIAL PARKING CANADA CORP.	609,378
GOLLAN LAW OFFICE	62,642	IN-LINE CONTRACTING PARTNERSHIP	7,260,112
GOOD SPIRIT AIR SERVICE.....	316,887	INDEPENDENT CONSTRUCTION MANAGEMENT INC.	422,330
GOODWEN MANAGEMENT INC.	96,568	INDUSTRIAL VEGETATION CONTROL INC.	65,381
GOODYEAR CANADA INC.	89,477	INERTIA SOLUTIONS INC.	62,789
GOVERNMENT OF ALBERTA.....	2,619,385	INFOMART	108,529
GOVERNMENT OF THE NORTHWEST TERRITORIES	97,337	INFORMATION SERVICES CORPORATION	3,233,147
GRANITEWEST DEVELOPMENTS LTD.	1,393,733	INLAND AUDIO VISUAL LTD.	66,074
GRASLEY, HAROLD.....	53,750	INLAND HEIDELBERG CEMENT GROUP ...	55,374
GRAYMONT WESTERN CANADA INC.	184,198	INNOVATION PLACE	2,710,262
GREEN LAKE, NORTHERN VILLAGE OF	66,190	INSIGHTRIX RESEARCH.....	297,954
		INSITUFORM TECHNOLOGIES LTD.	200,223

INTELLEX SYSTEMS INC.	236,289	LA LOCHE, NORTHERN VILLAGE OF	123,887
INTERGRAPH CANADA LTD. (HEXAGON) ..	794,684	LA RONGE PETROLEUM CO. LTD.	394,749
INTERNATIONAL ASSOCIATION OF		LA RONGE, TOWN OF	131,855
CHIEFS OF POLICE.....	123,851	LAFARGE CANADA INC.	93,734
ISL ENGINEERING AND LAND		LAKELAND EXCAVATING SERVICES	
SERVICES LTD.	722,412	LTD.	81,248
ITC INFORMATION TECHNOLOGY		LAMB, MONICA L.	1,200,000
CONSULTANTS LTD.	743,018	LANDRIDER TRUX LTD.	52,250
J & H BUILDER'S WAREHOUSE	86,919	LANGENBURG REDI MIX LTD.	45,832,602
J & H CUSTOM MOWING LTD.	259,555	LAURSEN, DR. BRIAN W.	79,458
J D MOLLARD & ASSOCIATES		LAW SOCIETY OF SASKATCHEWAN	523,369
(2010) LTD.	953,380	LEADON (REGINA) OPERATIONS LP	432,925
J.C. KENYON ENGINEERING INC.	121,516	LEARNING BAR INC.	864,032
JACKSON BROS. INDUSTRIES LTD.	80,134	LEASON, LORNE	689,519
JADAC HOLDINGS LTD.	66,493	LEEVIIE CONSTRUCTION LTD.	463,835
JAMES EVANS & ASSOCIATES LTD.	4,193,371	LEGACY AVIATION SERVICES INC.	171,790
JANS BAY, NORTHERN HAMLET OF	57,533	LEHNER WOOD PRESERVERS LTD.	61,600
JAVA POST PRODUCTION	146,492	LELAND CAMPBELL LLP	146,086
JEMTEC INC.	251,669	LEN'S OILFIELD CONSULTANTS	
JJ TRUCKING LTD.	80,286	CORP.	69,538
JJL STORAGE & LOGISTICS LTD.	69,000	LEN'S TRUCKING LTD.	2,286,241
JNE WELDING LIMITED PARTNERSHIP	138,688	LEXCOM SYSTEMS GROUP INC.	94,118
JOBSITE MECHANICAL SERVICE LTD.	108,332	LEXISNEXIS CANADA INC.	78,023
JOHNSON CONTROLS CANADA LP.....	131,358	LIMBER ENVIRONMENTAL LTD.	86,579
JONES LANG LASALLE AMERICAS		LINKEDIN IRELAND UNLIMITED	
INC.	127,784	COMPANY	54,651
JOSEPH, LARRY	50,625	LITE-WAY ELECTRIC LTD.	81,582
JOURNAL TECHNOLOGIES INC.	154,923	LITRON DISTRIBUTORS LTD.	440,921
JPH CONSULTING LTD.	73,472	LITTLE & COMPANY LLP.....	94,659
K & K CONSTRUCTION.....	82,839	LIVEWIRE ELECTRIC	472,643
K W BUILDERS LTD.	87,207	LIVING SKIES TREE SERVICE	105,250
K.S.G. CONSTRUCTION MANAGEMENT		LKB TRANSPORT	114,935
LTD.	810,188	LONESOME PRAIRIE SAND & GRAVEL	
KADEX AERO SUPPLY	53,201	LP	4,922,064
KAL TIRE	979,073	LONESOME VIEW ENTERPRISE INC.	55,300
KALWOULE, EULOGE	62,190	LONONA CONTRACTING LIMITED	3,007,849
KAM-CRETE LTD.	659,293	LORAAS DISPOSAL SOUTH LTD.	113,653
KANUKA THURINGER LLP.....	71,393	LOUCKS FARMS LTD.	218,186
KAP'S CONSTRUCTION LTD.	294,398	LUCK LAKE IRRIGATION DISTRICT	
KBM RESOURCES GROUP	186,990	INC. NO. 16.....	142,538
KD MECHANICAL LTD.	67,759	LUTHER COLLEGE	80,020
KEAM, CAROL W.	52,710	M.D. CHARLTON CO. LTD.	519,804
KEEWATIN VISIONS.....	96,694	MACARTHUR CONSULTING	212,366
KELLY PANTELUK CONSTRUCTION		MACDERMID LAMARSH.....	155,672
LTD.	300,595	MACPHERSON ENGINEERING INC.	166,694
KELOWNA FLIGHTCRAFT LTD.	358,122	MACQUARIE EQUIPMENT FINANCE	
KEN & TERRY'S CONSTRUCTION LTD.	78,395	LTD.	5,724,995
KETCO POWER PRODUCTS LTD.	73,172	MACRO PROPERTIES	131,453
KF AEROSPACE.....	57,500	MAG AEROSPACE CANADA CORP.	402,311
KGS GROUP CONSULTING ENGINEERS		MAGNAYE, DR. ARTURO D.	135,432
& PROJECT MANAGERS	160,537	MAJIC ENVIRONMENTAL LTD.	283,235
KICKBYTE INC.	289,712	MALACO HOLDINGS INC.	663,313
KIM CONSTRUCTORS LTD.	1,725,550	MANAC WESTERN TRAILER SALES	61,480
KIMCO ENTERPRISES INC.	2,526,558	MAR-NEW CONSTRUCTION LTD.	68,989
KINEKT AUTO CORP.	83,021	MARATHON CONSTRUCTION (SASK)	
KIRK BANADYGA ARCHITECT INC.	147,568	LTD.	719,571
KIRSCH CONSTRUCTION (2008) LTD.	793,899	MARATHON HOLDINGS LTD.	108,648
KLEYSER GROUP LP - INDUSTRIAL		MARINER INNOVATIONS INC.	217,893
PRODUCTS	1,272,453	MARKSMEN VEGETATION MGMT INC.	204,616
KML CONSULTING	268,835	MARQUIS CONSERVATION &	
KNL MULCHING LTD.	57,925	DEVELOPMENT AREA AUTHORITY	421,481
KOBYLAK CONSTRUCTION INC.	52,165	MARSH CANADA LIMITED	1,694,263
KOFAX, INC.	444,625	MASSLOAD TECHNOLOGIES INC.	54,275
KOMAX ENTERPRISES INC.	455,200	MATRIX EQUITIES INC.	638,309
KONE INC.	359,297	MAURICE SOULODRE ARCHITECT LTD. ...	153,845
KOOPMAN ARCHITECTURE INC.	181,165	MAXIM INTERNATIONAL TRUCKS.....	66,458
KOPAN, JASON E.	56,998	MAXIM TRANSPORTATION SERVICES	
KORPAN TRACTOR & PARTS	73,927	INC.	89,946
KORTECH CALCIUM SERVICES LTD.	708,584	MAXIM TRUCK & TRAILER.....	93,572
KPMG LLP.....	2,547,045	MAYO AUTO CLINIC	80,701
KREATE ARCHITECTURE & DESIGN		MCASPALT INDUSTRIES LTD.	9,243,563
LTD.	139,796	MCELHANNEY CONSULTING SERVICES	
KREOS AVIATION INC.	737,513	LTD.	71,778
KSI RESEARCH INTERNATIONAL INC.	104,440	MCGILL'S INDUSTRIAL SERVICES	
L & G CRUSHING CORP.	1,182,322	INC.	128,756
L & M WOOD PRODUCTS LTD.	273,125	MCINTOSH PERRY	95,000

MCKERCHER LLP	598,590	NILE CARPET CARE & JANITORIAL SERVICES.....	187,277
MCKESSON CANADA	65,758	NISSAN CANADA INC.	675,001
MCMILLAN, MARIE PATRICIA	69,788	NORDIC INDUSTRIES (1979) LTD.	685,981
MCNAIR BUSINESS DEVELOPMENT INC.	127,600	NORTH BATTLEFORD, CITY OF	422,725
MDM INVESTMENTS LTD 1506823 AB INC. JV	379,286	NORTH FRINGE INDUSTRIAL TECHNOLOGIES INC.	150,376
MEADOW LAKE TRIBAL COUNCIL.....	911,823	NORTHEAST CONTRACTING LTD.	139,370
MEDCOR OF CANADA ULC.....	125,000	NORTHERN MEADOWS.....	121,860
MELLIECENT CLEANING LTD.	123,066	NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)	319,324
MELTWATER NEWS CANADA INC.	94,274	NORTHERN STRANDS CO. LTD.	58,162
MERASTY, ANGELA JUNE.....	74,310	NORTHERN TREE CO. INC.	194,650
MERCER CANADA LIMITED.....	1,522,541	NORTHGATE INDUSTRIES LTD.	82,113
MERCK CANADA INC.	2,571,552	NORTHWAY JANITORIAL SERVICES LTD.	107,773
METHY CONSTRUCTION & MAINTENANCE CORP.	242,098	NOTABLE MECHANICAL LTD.	172,422
METIS NATION OF SASKATCHEWAN.....	125,000	NOVUS LAW GROUP	497,269
MICHEL VILLAGE, NORTHERN HAMLET OF	60,523	NPP HOLDINGS LTD.	298,394
MICRO FOCUS (CANADA) LTD.	88,515	NSC MINERALS LTD.	7,439,142
MICROSOFT CANADA INC.	153,629	NTT DATA CANADA INC.	867,523
MICROSOFT CORPORATION.....	743,482	NURSE NEXT DOOR	180,389
MID CITY ELECTRIC LIMITED	520,405	NUTANA MACHINE LTD.	99,662
MID CON ENGINEERING LTD.	69,246	OAKCREEK GOLF & TURF LP	153,700
MIDDLETON, OWEN ALEXANDER & MIDDLETON, LANNA LEE.....	500,000	OBALLA ENTERPRISES LTD.	2,445,778
MIDGARD PROJECT MANAGEMENT LTD.	81,977	OFFICE OF THE OMBUDSPERSON	61,511
MINISTER OF FINANCE OF MANITOBA.....	167,207	OGLE CONSTRUCTION LTD.	381,571
MINTY'S MOVING LTD.	1,659,033	OK TIRE & AUTO SERVICE.....	140,740
MITSUBISHI MOTOR SALES OF CANADA INC.	513,464	OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION	90,039
MLT AIKINS LLP	344,882	OMAR'S WELDING	109,231
MNP LLP.	1,832,211	OMEGA TRANSFER SERVICES.....	207,588
MOCON CONSTRUCTION LTD.	8,739,837	OMNIOLOGIC SYSTEMS	179,331
MODIS	462,880	OPEN TEXT CORPORATION	236,232
MOKURUK & WOODS LAW OFFICE (TS)....	132,281	ORACLE CANADA ULC	5,369,963
MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER.....	239,096	ORION SYSTEMS INC.	177,857
MOOSE JAW REFINERY PARTNERSHIP....	148,751	OSPREY WINGS LTD.	183,989
MOOSE JAW, CITY OF.....	200,435	OTIS CANADA INC.	146,356
MORGANS, JAE D.	107,443	OUTBACK RENEWAL LTD.	218,394
MORNEAU SHEPELL LTD.	71,316	OUTLOOK, TOWN OF.....	148,235
MORR TRANSPORTATION CONSULTING LTD.	61,224	OXFORD LIBERO CONSULTING LP	523,660
MORSKY CONSTRUCTION LTD.	8,104,999	P.R. INVESTMENTS INC.	60,500
MORSKY INDUSTRIAL SERVICES LTD.	1,655,554	P3 ARCHITECTURE PARTNERSHIP.....	282,883
MOTOROLA SOLUTIONS CANADA INC.	380,119	PACIFIC NORTHWEST ECONOMIC REGION.....	65,080
MPE ENGINEERING LTD.	242,370	PACWILL ENVIRONMENTAL.....	72,651
MRYGLOD, ALLEN BARRY & MRYGLOD, NESTOR & MRYGLOD, SYLVIA.....	304,693	PADC MANAGEMENT CO. LTD.	57,620
MUNICIPAL TAX EQUITY CONSULTANTS INC.	112,800	PALLISER AGGREGATES LTD.	1,708,348
MUNICIPAL UTILITIES CENTRAL LTD.	50,949	PARADIGM CONSULTING GROUP INC.	1,031,185
MYSTIC MOBILE MECHANIC.....	68,916	PARAGON INVESTMENTS INC.	112,398
NATIONAL ASSOCIATION FOR REGULATORY ADMINISTRATION (NARA).....	161,254	PARAMOUNT PAVING LTD.	72,840
NATIONAL COUNCIL ON CRIME & DELINQUENCY.....	250,364	PARK STREET PROPERTIES	177,311
NEILSON TRUCKING LTD.	413,957	PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	68,381
NEKURAK CONSTRUCTION LTD.	98,917	PARKWAY OFFICE HOLDINGS CORP.	1,192,586
NELSON MULLINS RILEY & SCARBOROUGH LLP.....	496,328	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	7,793,764
NELSON, DOUGLAS L.	192,531	PATUANAK, NORTHERN HAMLET OF.....	60,865
NELSON, GREG	57,668	PCL CONSTRUCTION MANAGEMENT INC.	1,928,788
NEMANISHEN CONTRACTING LTD.	4,564,877	PEAK MECHANICAL PARTNERSHIP.....	85,502
NETALERTS INC.	185,440	PERFECT CHOICE AUTOBODY.....	67,193
NETWORK POWER SOLUTIONS INC.	151,819	PERIMETER SOLUTIONS CANADA LTD. ...	1,679,349
NEWSWATCH SASKATCHEWAN LTD.	215,623	PERRY'S AUTOMOTIVE	191,891
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,755,712	PETE LIEN & SONS INC.	290,318
NEXGEN MECHANICAL INC.	85,870	PETER BALLANTYNE CREE NATION.....	56,493
NGIT SERVICES INC.	745,292	PETER KIEWIT INFRASTRUCTURE CO.	28,645,614
		PETRESCUE, KIM.....	54,081
		PEVACH CORPORATION.....	146,739
		PFIZER CANADA ULC	2,073,435
		PHIL'S OILFIELD CONTRACTING INC.	51,100
		PHOENIX ADVERTISING GROUP INC.	1,412,614
		PINEHOUSE BUSINESS NORTH LP	846,890

PINEHOUSE, NORTHERN VILLAGE OF	120,257	RAMPART INTERNATIONAL CORP.	74,804
PINELAND METAL PRODUCTS INC.	366,503	RAND A TECHNOLOGY CORPORATION.....	151,633
PIPE & PILING SUPPLIES		RAVEN BAY SERVICES.....	64,855
(WESTERN) LTD.	728,108	RAY'S MOVING & STORAGE CO. LTD.	70,160
PLATINUM DIRTWORKS LTD.	369,223	RAYMORE NEW HOLLAND	227,040
PLATINUM GROVER INT. INC.	301,446	RB PROPERTIES II INC.	122,909
POINTS ATHABASCA CONTRACTING LP...	980,286	RBC INVESTOR SERVICES TRUST	388,782
POINTS NORTH FREIGHT		RBM ARCHITECTURE INC.	129,372
FORWARDING INC.	100,526	RECEIVER GENERAL FOR CANADA	
POTTERS CANADA	373,929	CANADA REVENUE AGENCY	82,236
POTZUS PAVING & ROAD		RECEIVER GENERAL FOR CANADA	
MAINTENANCE LTD.	38,529,000	CORRECTIONAL SERVICE OF	
POWERLAND COMPUTERS LTD.	484,927	CANADA	1,267,547
PRAIRIE AGRICULTURAL MACHINERY		RECEIVER GENERAL FOR CANADA	
INSTITUTE	61,562	EMPLOYMENT & SOCIAL	
PRAIRIE CENTRE CREDIT UNION		DEVELOPMENT CANADA.....	545,293
(2006) LTD.	105,128	RECEIVER GENERAL FOR CANADA	
PRAIRIE DIAGNOSTIC SERVICES		FINANCE CANADA.....	1,435,000
INC.	162,122	RECEIVER GENERAL FOR CANADA	
PRAIRIE ENERGY RESOURCES INC.	93,406	INNOVATION, SCIENCE AND	
PRAIRIE MOBILE COMMUNICATIONS.....	72,529	ECONOMIC DEVELOPMENT CANADA	273,147
PRAIRIE REMOVAL	84,796	RECEIVER GENERAL FOR CANADA	
PRAKASH CONSULTING LTD.	68,595	NATIONAL FILM BOARD OF	
PRECISE PARKLINK (WEST) LTD.	194,225	CANADA	59,471
PRECISION JOINT SEALING INC.	309,460	RECEIVER GENERAL FOR CANADA	
PRECISION VEGETATION		NATURAL RESOURCES CANADA	516,870
MANAGEMENT	231,089	RECEIVER GENERAL FOR CANADA	
PREECEVILLE, TOWN OF.....	56,749	PUBLIC WORKS & GOV'T	
PRINCE ALBERT COMMUNITY CLINIC	103,066	SERVICES CANADA	7,752,161
PRINCE ALBERT CORNERSTONE		RECEIVER GENERAL FOR CANADA	
MEDICAL CLINIC	152,855	R.C.M.P.	55,879
PRINCE ALBERT GRAND COUNCIL.....	1,930,864	RECEIVER GENERAL FOR CANADA	
PRINCE ALBERT HOLIDAY INN		STATISTICS CANADA.....	143,955
EXPRESS & SUITES.....	67,510	REDHEAD EQUIPMENT LTD.	1,665,633
PRINCE ALBERT NORTHERN BUS		REFRAME LEADERSHIP INC.	51,473
LINES (2007) LTD.	62,019	REGINA ASPHALT PAVING	72,080
PRINCE ALBERT, CITY OF	594,057	REGINA DOWNTOWN HOTEL LP	51,773
PRINTWEST	187,752	REGINA POLICE SERVICE.....	132,315
PRIORITY SOLUTIONS	57,015	REGINA, CITY OF	1,048,104
PRO CERTIFIED AUTO SERVICE	260,072	REID, SANDRA ANN	50,820
PRO SERVICE MECHANICAL LTD.	53,686	REMPLE JANITORIAL LTD.	60,858
PRO TREATMENT INC.	83,207	REVENUE SOLUTIONS INC.	3,407,440
PROCREST APPAREL & PROMOTIONS	72,409	RGL CONSULTING GROUP CORP.	129,331
PROPERTY DEVELOPMENTS LTD. &		RICHARDSON INTERNATIONAL	
A. K. HOLDINGS LTD.	177,587	LIMITED.....	143,129
PROPWORKS PROPELLER SYSTEMS		RICHMOND NYCHUK	111,443
INC.	87,031	RICK LESMEISTER HOLDINGS LTD.	100,805
PROQUEST LLC.....	69,009	RIDGELINE CANADA INC.	158,056
PROSCI CANADA ULC	130,959	RISPENS LANDSCAPING LTD.	50,786
PROVINCIAL CAPITAL COMMISSION	85,997	RITCHIE BROS AUCTIONEERS	
PSW ARCHITECTURE & INTERIOR		(CANADA) LTD.	471,300
DESIGN LTD.	169,955	RITCHIE CONSTRUCTION LTD.	288,980
PUROLATOR INC.	734,377	RIVER NORTH CONSTRUCTION ' 86'	
QUOREX CONSTRUCTION SERVICES		LTD.	234,865
LTD.	4,711,922	RIVER'S EDGE MECHANICAL LTD.	72,456
R & A CONSTRUCTION LTD.	273,946	RIVERHURST IRRIGATION DISTRICT	
R & D PAVING & LANDSCAPING	296,321	INC.	314,414
R.M. OF CALDER NO. 241.....	104,130	RNF VENTURES LTD.	10,032,108
R.M. OF CHURCHBRIDGE NO. 211	277,270	ROAD WARRIOR ENTERPRISES INC.	99,727
R.M. OF CLAYTON NO. 333	82,400	ROADSIDE SUPPLY LTD.	197,496
R.M. OF DOUGLAS NO. 436.....	60,420	ROADWAY P.C. HOLDINGS LTD.	127,321
R.M. OF EDENWOLD NO. 158.....	53,364	ROBERTSON STROMBERG LLP	74,333
R.M. OF ELMSTHORPE NO. 100.....	247,916	ROBINS' HAULING & EXCAVATING	
R.M. OF ENTERPRISE NO. 142	68,013	LTD.	81,604
R.M. OF FERTILE BELT NO. 183.....	64,508	ROBINSON, DR. CHRIS A.	122,426
R.M. OF INVERGORDON NO. 430	51,919	ROCKEL, CECILIA	94,088
R.M. OF LACADENA NO. 228.....	58,134	ROCOM MANAGEMENT LTD.	327,241
R.M. OF MOUNTAIN VIEW NO. 318	55,560	ROJAN'S GRADING LTD.	129,834
R.M. OF PRINCE ALBERT NO. 461	98,572	RON PEDERSEN ENTERPRISES LTD.	132,960
R.M. OF RECIPCOCITY NO. 32.....	69,577	RON'S CONTRACTING LTD.	140,214
R.M. OF RIVERSIDE NO. 168.....	67,890	ROSEMONT DENTAL CLINIC	52,800
R.M. OF SALTCOATS NO. 213.....	53,368	ROYAL BANK OF CANADA.....	538,142
R.M. OF ST. LOUIS NO. 431.....	2,684,069	ROYAL CANADIAN ELECTRICAL	
R.M. OF VANSICOY NO. 345.....	427,751	ENTERPRISES LTD.	52,852
RA OUTDOORS LTD.	976,815	ROYAL REPORTING SERVICES LTD.	793,508
RALLY MOTORSPORTS LTD.	83,958	ROYCEN DEVELOPMENT LTD.	95,487

RTR VENTURES INC.	190,290	SOLVERA SOLUTIONS	7,259,776
RUSZKOWSKI ENTERPRISES LTD.	1,081,281	SONNY'S CONSTRUCTION.....	60,562
S & O CLEANING SERVICES.....	2,689,717	SOUND ART WINNIPEG INC.	118,780
S & U HOMES.....	1,144,734	SOURIS VALLEY PAVING	279,045
SANDY BAY, NORTHERN VILLAGE OF	85,545	SOUTHLINE GAS & OILFIELD	
SANOPI PASTEUR LIMITED	1,514,331	SERVICES LTD.	107,834
SARGENT'S AUTO ELECTRIC LTD.	409,721	SPADINA INDUSTRIES INC.	110,119
SASK PORK.....	74,000	SPEEDY GLASS	73,641
SASK WATER.....	258,480	SPEEDY LELAND ENTERPRISES.....	89,325
SASK. ABILITIES.....	1,177,103	SPENCER, JOHN.....	61,923
SASKATCHEWAN ASSESSMENT		SPI HEALTH & SAFETY INC.	887,749
MANAGEMENT AGENCY.....	56,400	SPIGIT.....	191,704
SASKATCHEWAN DEAF & HARD OF		SPRINGER AEROSPACE	196,652
HEARING SERVICES INC.	226,174	SRG SECURITY RESOURCE GROUP	
SASKATCHEWAN FOOD INDUSTRY		INC.	2,098,699
DEVELOPMENT CENTRE INC.	690,401	ST. GEORGE'S HILL, NORTHERN	
SASKATCHEWAN FORESTRY		HAMLET OF	78,677
ASSOCIATION.....	62,000	STANDARD MOTORS.....	57,410
SASKATCHEWAN GOVERNMENT		STANDARDAERO	235,216
INSURANCE	5,326,151	STANLEY MISSION BAND OFFICE	202,317
SASKATCHEWAN HEALTH AUTHORITY	546,578	STANTEC ARCHITECTURE LTD.	87,342
SASKATCHEWAN INDIAN INSTITUTE		STANTEC CONSULTING LTD.	5,251,744
OF TECHNOLOGIES	138,773	STAR FACILITY SERVICES INC.	1,573,555
SASKATCHEWAN LIQUOR & GAMING		STAR HELICOPTERS LTD.	81,508
AUTHORITY.....	217,066	STEINHUBLE'S MASONRY LTD.	69,955
SASKATCHEWAN POLYTECHNIC	172,466	STERLING TRUCK & TRAILER SALES	
SASKATCHEWAN RESEARCH COUNCIL ...	35,060,858	LTD.	201,400
SASKATCHEWAN STOCK GROWERS		STEVE CO. CONSTRUCTION LTD.	79,602
ASSOCIATION.....	144,000	STOOSHINOFF BITZER BARRISTERS	
SASKATCHEWAN WORKERS'		& SOLICITORS.....	66,236
COMPENSATION BOARD.....	109,176	STRAIGHTLINE BUILDERS INC.	61,102
SASKATOON AVIONICS LTD.	561,951	STREAMLINE CONTRACTING LTD.	756,311
SASKATOON CUSTOM POWDER		STRICTLY FENCES LTD.	71,779
COATING.....	61,304	SUNCOR ENERGY PRODUCTS	
SASKATOON GUNWORKS.....	54,911	PARTNERSHIP	188,633
SASKATOON OFFICE DEVELOPMENT		SUNRISE PUBLISHING LTD.	57,463
CORP.	440,576	SUNWEST HELICOPTERS LTD.	492,701
SASKATOON TRUCK BRITE 2011 INC.	176,931	SUPREMEX INC.	52,526
SASKATOON, CITY OF	3,058,754	SWAYZE CONCRETE LTD. (RED).....	299,372
SASKCON REPAIR SERVICES LTD.	3,861,110	SWIFT CURRENT, CITY OF	367,993
SASKENERGY INCORPORATED	3,777,392	SWS DETENTION GROUP INC.	100,588
SASKPOWER CORPORATION	13,566,018	SYSTEM III SUPPLY LTD.	105,131
SASKTEL.....	9,732,674	T&M SALVAGE INC.	215,227
SBLP KINDERSLEY MALL INC.	52,810	T. M. JOSDAL MEDICAL	
SCHEIBEL, EUGENE.....	71,373	PROFESSIONAL CORPORATION	
SCOTT & BEAVEN LAW OFFICE	56,510	INC.	373,499
SCOTT CAMPBELL DODGE LTD.	58,944	T. REX DISCOVERY CENTRE.....	180,000
SECURTEK MONITORING SOLUTIONS		TAB PRODUCTS OF CANADA CO.	55,974
INC.	137,007	TANDON, DR. RAMESH KUMAR.....	120,000
SELKIRK SYSTEMS INC.	351,857	TASK VENTURES INC.	85,929
SEM HAR CLEANING LTD.	475,325	TAYTAN VENTURES LTD.	76,275
SEPW ARCHITECTURE INC.	207,448	TDT CONSULTING	92,200
SGTP HIGHWAY BYPASS LTD.		TEEMA SOLUTIONS	127,509
PARTNERSHIP	298,063,215	TEKSYSTEMS CANADA CORP.	74,296
SHELL CANADA PRODUCTS	4,034,813	TELAX VOICE SOLUTIONS INC.	220,000
SHERMCO INDUSTRIES CANADA INC.	50,688	TELENIUM.....	107,322
SHKOPICH ENVIRO LTD.	66,897	TEMPLE PROPERTIES LIMITED.....	67,090
SHUFFLE CONSULTING LTD.	368,453	TEMPLEMAN, KATHERINE	50,000
SI SYSTEMS PARTNERSHIP.....	291,922	TENDLER TRUCKING INC.	263,883
SIDLOSKI, HEATHER	100,191	TETRA TECH CANADA INC.	5,348,125
SIERRA SYSTEMS GROUP INC.	59,896	TEX KLASSEN SALES & METAL	
SIGNATURE CONTRACTORS WINDSOR		FABRICATION.....	56,043
INC.	86,640	THE BARRISTER GROUP	225,293
SIGNATURE GRAPHICS	102,281	THE CONTAINER GUY LTD.	115,239
SILVERADO DEMOLITION INC.	626,721	THOMCAT MANAGEMENT LTD.	66,296
SITE MANAGEMENT SERVICES		THORPE BROTHERS LTD.	56,254
REGINA INC.	144,958	THORPE INDUSTRIES LTD.	695,779
SITE RESOURCE GROUP INC.	270,816	THYSSENKRUPP ELEVATOR (CANADA)	
SKYLINE HELICOPTERS LTD.	479,099	LIMITED.....	55,885
SKYSTONE INTERNATIONAL LP	152,957	TIGER CALCIUM SERVICES INC.	2,558,966
SLATNIK, RODERICK RAE.....	50,208	TISH ENTERPRISES LTD.	203,091
SLIQ MEDIA TECHNOLOGIES INC.	58,703	TITAN SERVICES	66,025
SMITH STREET LANDS LTD.	81,045	TKC TRUCKING AND PICKER	
SMS EQUIPMENT	225,512	SERVICE LTD.	79,545
SNC LAVALIN INC.	2,512,814	TM ENTERPRISE LTD.	136,337
SOFTCHOICE CORPORATION.....	108,133		

TOLKO INDUSTRIES LTD. - MEADOW LAKE OSB DIVISION	102,881	WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	54,990
TOMITA, DR. TODD	57,140	WEST-CAN SEAL COATING INC.	5,287,811
TORYS LLP	414,226	WESTAR VENTURES LTD.	106,668
TOSHIBA OF CANADA LTD.	85,910	WESTERN ASPHALT PRODUCTS	1,071,495
TOURISM SASKATCHEWAN	57,593	WESTERN TRANSPORTATION ADVISORY COUNCIL.....	51,900
TRANS CANADA CONTRACTING LTD.	915,781	WESTOWER COMMUNICATIONS.....	81,684
TRANSGAS LTD.	1,401,100	WESTRIDGE CONSTRUCTION LTD.	1,592,112
TRANSPORTATION ASSOCIATION OF CANADA.....	59,016	WESTVAC INDUSTRIAL LTD.	103,861
TRANSWEST AIR	4,133,899	WEYBURN MALL LTD.	409,538
TRIBAL SECURITY ENFORCEMENT SERVICES INC.	50,125	WEYERHAEUSER COMPANY LIMITED	65,100
TRINITY EXCAVATING LTD.	889,643	WHEATON CHEVROLET INC.	231,244
TRIOD SUPPLY (2011) LTD.	1,011,458	WHITE KROW CONSTRUCTION LTD.	130,672
TRIPLE A DIRECTIONAL DRILLING LTD.	313,840	WHITEFISH, RAYMOND	65,921
TRIPLE R CONTRACTING LTD.	2,544,894	WILHELM MASONRY INC.	905,336
TRIWAYS DISPOSAL SERVICES (2009) LTD.	92,550	WILLIAMS RECOGNITION LTD.	90,787
TRU NORTH RV AUTO & MARINE	128,625	WINGERT CONSTRUCTION LTD.	58,526
TRUCK OUTFITTERS (REGINA) INC.	149,848	WINTER, ROBERT	55,247
TRUCK OUTFITTERS CANADA INC.	106,530	WIRELESS AGE	157,287
TSL MECHANICAL INC.	50,391	WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS	2,872,731
TURNOR LAKE, NORTHERN HAMLET OF ..	56,236	WORLEYPARSONS CANADA SERVICES LTD.	143,357
UNITED PAVING (1983) LTD.	3,320,006	WRIGHT CONSTRUCTION WESTERN INC.	2,667,057
UNIVERSITY OF BRITISH COLUMBIA	89,250	WRM ENTERPRISES LTD.	135,368
UNIVERSITY OF REGINA.....	2,102,134	WSP CANADA GROUP LIMITED	237,302
UNIVERSITY OF SASKATCHEWAN.....	1,422,263	WSP CANADA INC.	4,681,541
URANIUM CITY BULK FUEL LTD.	66,453	XPLORNET COMMUNICATIONS INC.	245,114
VALLEY VIEW ELECTRIC INC.	54,710	XYLEM SILVICULTURE.....	225,244
VANCISE, WILLIAM J. Q.C.	81,072	YELLOW QUILL HOLDINGS INC.	873,765
VANSKOY, VILLAGE OF	67,872	YELLOWHEAD HELICOPTERS LTD.	526,252
VCM CONSTRUCTION LTD.	2,118,059	YORKTON DODGE	141,967
VCURA CANADA INC.	174,561	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	152,777
VEMAX MANAGEMENT INC.	76,915	YUZICAPPI, DION	53,550
VENTURE CONSTRUCTION INC.	8,104,756	ZAKS BUILDING GROUP DBA H & S HOLDINGS INC.	248,294
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	176,000	ZICOM TECH LTD.	88,921
VERSATERM INC.	509,125	ZU.COM COMMUNICATIONS INC.	916,259
VFA CANADA CORP.	332,117		
VIC'S EXCAVATING LTD.	61,984		
VIDCOM COMMUNICATIONS LTD.	54,545		
VIKING AIR LIMITED.....	1,139,525		
VIKING FIRE PROTECTION INC.	971,357		
VIPOND INC. & ALSASK FIRE EQUIPMENT	118,423		
VIRAY, MARY ANN	80,127		
VIRTUS GROUP LLP	51,929		
VISIONPOOL BUSINESS SERVICES INC.	450,234		
VISIONTEC SYSTEMS	185,820		
VIVVO APPLICATION STUDIOS LTD.	440,475		
VOYAGE AIR	152,190		
W & V BACKHOE SERVICE LTD.	80,447		
W. F. BOTKIN CONSTRUCTION LTD.	3,803,573		
W.H. CODERRE & SONS CONSTRUCTION LTD.	135,335		
WAGNER LAW PROFESSIONAL CORPORATION.....	83,326		
WAJAX POWER SYSTEMS.....	169,586		
WALKER PROJECTS INC.	209,678		
WALTER'S INDUSTRIAL MECHANICAL LTD.	321,942		
WARMAN CONSTRUCTION LTD.	213,884		
WATERAX INC.	208,760		
WATERHEN LAKE FIRST NATION.....	71,250		
WATROUS MANITOU BEACH HERITAGE CENTRE INC.	77,556		
WBM TECHNOLOGIES INC.	1,887,666		
WEBB'S OFFICE EQUIPMENT INC.	319,080		
WEBER ELECTRIC LTD.	68,016		
WEST CENTRAL VOLUNTEER FIRE CO-OP.....	144,448		
WEST WIND AVIATION	237,958		

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2019

	2019	2018
Assets		
Cash.....	\$ 351,504,489	\$ 397,310,757
Investments.....	13,512,236,180	13,209,808,613
Accounts receivable.....	46,025,352	45,308,642
Other assets.....	63,857,162	63,138,527
Total Assets	\$ 13,973,623,183	\$ 13,715,566,539
Liabilities and Fund Balances		
Liabilities.....	\$ 236,185,321	\$ 228,179,748
Pension plan funds held in trust.....	13,306,762,159	13,059,818,800
Other trust funds.....	430,675,703	427,567,991
Total Liabilities and Fund Balances	\$ 13,973,623,183	\$ 13,715,566,539

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2019

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....	\$ 284,795	\$ 292,484,539	\$ 667,356	\$	\$ 293,436,690	\$ 141,114	\$ 293,295,576
Voluntary Contributions Fund.....	22,414	2,223,808	96	.....	2,246,318	396	2,245,922
Finance							
Judges of the Provincial Court Superannuation							
Plan (1).....	1,281,000	35,392,000	99,000	.....	36,772,000	24,000	36,748,000
Liquor Board Superannuation Plan (1) (2).....	55,000	9,903,000	25,000	.....	9,983,000	10,000	9,973,000
Municipal Employees' Pension Plan (1) (2).....	34,124,000	2,443,041,000	10,340,000	.....	2,487,505,000	29,984,000	2,457,521,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	202,000	37,115,000	49,000	.....	37,366,000	87,000	37,279,000
Public Employees Pension Plan (1).....	135,888,000	9,792,644,000	18,711,000	.....	9,947,243,000	12,038,000	9,935,205,000
Saskatchewan Pension Plan (1) (2).....	2,343,112	527,479,375	1,103,290	822,218	531,747,995	671,334	531,076,661
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	3,418,000	.....	.....	3,418,000	.....	3,418,000
	174,200,321	13,143,700,722	30,994,742	822,218	13,349,718,003	42,955,844	13,306,762,159

Trust Funds

Corrections and Policing

Besnard Lake Correctional Camp:

Collective Trust Account	8,335	.....	.....	.....	8,335	.....	8,335
Inmates' Trust Account.....	2,481	.....	4,380	.....	6,861	4,201	2,660
Drumming Hill Youth Centre:							
Resident Trust Account	3,160	.....	4,434	.....	7,594	2,220	5,374
Working Fund Account	1,460	.....	.....	.....	1,460	.....	1,460
Kilburn Hall Resident Trust Account	7,610	.....	1,752	.....	9,362	3,258	6,104
Patient Trust Corrections Saskatchewan							
North Battleford Hospital.....	2,591	.....	10	.....	2,601	284	2,317
Paul Dojack Youth Centre:							
Resident Trust Account	30,858	.....	4,499	.....	35,357	12,649	22,708
Shop Fund.....	9,272	.....	.....	.....	9,272	.....	9,272
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	3,777	.....	.....	.....	3,777	.....	3,777
Inmates' Trust Account	24,219	.....	9,533	.....	33,752	19,579	14,173
Prince Albert Community Training Residence:							
Collective Trust Account.....	1,571	.....	.....	.....	1,571	.....	1,571
Inmates' Trust Account.....	6,049	.....	6,470	.....	12,519	10,273	2,246
Prince Albert Correctional Centre:							
Collective Trust Account.....	54,435	.....	.....	.....	54,435	.....	54,435
Inmates' Trust Account	162,573	.....	36,029	.....	198,602	43,174	155,428

Prince Albert Youth Residence:							
Resident Camp Account.....	8,769	.....	.....	.....	8,769	.....	8,769
Resident Trust Account.....	7,554	.....	3,505	.....	11,059	5,057	6,002
Regina Community Training Residence:							
Collective Trust Account.....	763	.....	.....	.....	763	.....	763
Inmates' Trust Account.....	3,218	.....	808	.....	4,026	2,807	1,219
Regina Correctional Centre:							
Collective Trust Account.....	37,227	.....	.....	.....	37,227	.....	37,227
Inmates' Trust Account.....	(13,594)	.....	63,739	.....	50,145	250	49,895
Saskatoon Community Training Residence:							
Collective Trust Account.....	11,621	.....	.....	.....	11,621	.....	11,621
Inmates' Trust Account.....	1,069	.....	639	.....	1,708	2	1,706
Saskatoon Correctional Centre:							
Collective Trust Account.....	88,427	.....	.....	.....	88,427	.....	88,427
Inmates' Trust Account.....	61,992	.....	44,970	24	106,986	59,061	47,925
White Birch Inmates' Trust Account.....	459	.....	467	5	931	.....	931
White Spruce:							
Collective Trust Account.....	5,063	.....	.....	.....	5,063	.....	5,063
Inmates' Trust Account.....	5,488	.....	2,117	.....	7,605	5,433	2,172
Women's Community Training Residence:							
Collective Trust Account.....	6,453	.....	.....	.....	6,453	.....	6,453
Inmates' Trust Account.....	491	.....	533	.....	1,024	.....	1,024
Yarrow Opportunity Fund.....	7,596	.....	.....	.....	7,596	.....	7,596

Education

School Division Tax Loss Compensation							
Fund (1).....	7,990,546	.....	34,214	.....	8,024,760	46,426	7,978,334
Teachers' Group Life Insurance Plan (1) (3).....	987,166	.....	6,714,594	.....	7,701,760	2,671,446	5,030,314

Energy & Resources

Surface Rights Arbitration Board Trust Account.....	52,301	52,301	52,301
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Finance

Extended Health Care Plan (1) (2).....	25,216,842	1,108,267	26,325,109	15,428	26,309,681
Extended Health Care Plan for Retired							
Employees (1) (2).....	14,853,124	.....	167,068	.....	15,020,192	11,217	15,008,975
Public Employees Deferred Salary Leave							
Fund (1) (2).....	.....	1,668,919	.....	.....	1,668,919	1,103	1,667,816
Saskatchewan Pension Annuity Fund (1).....	215,000	190,424,000	1,682,000	.....	192,321,000	184,525,000	7,796,000

Immigration and Career Training

Forum of Labour Market Ministers Secretariat.....	971,670	.....	1,693	.....	973,363	839,924	133,439
Saskatchewan Entrepreneur Trust Fund.....	97,775,000	.....	.....	.....	97,775,000	.....	97,775,000

Integrated Justice Services

Justice Parking Club	161,993	161,993	161,993
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Justice

Court of Appeal Evidence Account.....	45,501	45,501	45,501
Court of Queen's Bench Sheriff Trust Account.....	2,691,973	9,518	2,701,491	133,939	2,567,552
Family Law Division Trust Account.....	149,882	.....	.....	.....	149,882	14,639	135,243

					Total Assets	Liabilities	Fund Balance
Maintenance Enforcement Program Account.....	30,487	.....	.....	.....	30,487	.....	30,487
Office of Residential Tenancies - Director's Trust Account (1).....	123,407	.....	.....	.....	123,407	16,050	107,357
Provincial Mediation Board Trust Account (1).....	7,245	.....	.....	.....	7,245	.....	7,245
Public Guardian and Trustee of Saskatchewan (1).....	9,709,110	176,442,539	5,072,947	63,034,915	254,259,511	4,455,162	249,804,349
Province of Saskatchewan Court Accounts.....	15,300,403	.....	26,381	.....	15,326,784	330,148	14,996,636
Labour Relations and Workplace Safety							
Wage Collection Trust Account.....	81,813	.....	.....	.....	81,813	.....	81,813
Social Services							
Social Services Central Trust Account (1).....	78,471	.....	371	.....	78,842	.....	78,842
Valley View Centre, Moose Jaw: Bazaar Account.....	12,135	.....	52	.....	12,187	.....	12,187
Canteen Account.....	39,002	.....	166	.....	39,168	.....	39,168
Grants and Donations Trust Fund	34,980	.....	152	.....	35,132	.....	35,132
Residents' Trust Account	225,130	.....	29,302	.....	254,432	747	253,685
	177,304,168	368,535,458	15,030,610	63,034,944	623,905,180	193,229,477	430,675,703
Total Pension Plans and Trust Funds	\$ 351,504,489	\$ 13,512,236,180	\$ 46,025,352	\$ 63,857,162	\$ 13,973,623,183	\$ 236,185,321	\$ 13,737,437,862

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2018

(3) At August 31, 2018

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2018 as provided for under Section 24 of the *Financial Administration Act, 1993* and/or legislation identified below.

Energy and Resources (Vote 23)

The Crown Minerals Act

- **The Petroleum Research Incentive Regulations (O.C. 528/2015)**

This Order in Council renews the Saskatchewan Petroleum Research Incentive Program for another five years and to provide a new allocation of \$30 million in royalty and tax credits that will be available for allocation for 2015 to 2020.

HUSKY OIL OPERATIONS LIMITED.....\$ 3,562,569

Finance (Vote 18)

The Corporation Capital Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

BRYSON DRILLING LTD.	\$	22,991
FISSION URANIUM CORP.		15,235
FORAN MINING CORP.		52,660
HY-TECH DRILLING LTD.		61,319
	\$	<u>152,205</u>

The Insurance Premiums Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**
This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005)\$ 514**
(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

This Order in Council provides an exemption of Provincial Sales Tax on all eligible injectable materials, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

RAGING RIVER EXPLORATION INC.\$ 2,844

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order in Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

- **The Municipal Fire Truck (Provincial Sales Tax) Exemption Regulations (O.C. 323/98)**

This Order in Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

TOWN OF LEADER.....\$ 965

• **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

BRETT'S DRILLING LTD.	\$	42,374
LIFTING SOLUTIONS INC.		87,750
RANGE ONE OILFIELD SERVICING LTD.		18,731
	\$	148,855

• **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**

Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed) April 1, 2018 to March 31, 2019.

This Order in Council provides an exemption of Provincial Sales Tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101040033 SASKATCHEWAN LTD.	\$	962
101051394 SASKATCHEWAN LTD.		225
101077366 SASKATCHEWAN LTD.		256
101128096 SASKATCHEWAN LTD.		171
101134672 SASKATCHEWAN LTD.		3,998
101152383 SASKATCHEWAN LTD.		104
101159981 SASKATCHEWAN LTD.		148
101210128 SASKATCHEWAN LTD.		411
101233821 SASKATCHEWAN LTD.		208
101249771 SASKATCHEWAN LTD.		1,311
101271229 SASKATCHEWAN LTD.		796
101284466 SASKATCHEWAN LTD.		141
101297890 SASKATCHEWAN LTD.		149
101300469 SASKATCHEWAN LTD.		443
101303509 SASKATCHEWAN LTD.		173
102008548 SASKATCHEWAN LTD.		227
102009104 SASKATCHEWAN LTD.		761
102021130 SASKATCHEWAN LTD.		2,704
11193422 CANADA INC.		701
4-D TRANSPORT LTD.		12,259
580025 SASKATCHEWAN LTD.		2,932
594827 SASKATCHEWAN LTD.		338
613734 SASKATCHEWAN LTD.		8,180
615315 SASKATCHEWAN LTD.		1,702
625567 SASKATCHEWAN LTD.		103
925247 ONTARIO INC.		241
A & K ENNS TRUCKING LTD.		3,952
A R DAZ FREIGHT SYSTEMS LTD.		851
ACCURATE OILFIELD & LOGISTICS INC.		143
ACE TRUCK DRIVER TRAINING LTD.		906
ACTION EXPRESS LTD.		1,349
AFFLECK ENTERPRISES LTD.		1,000
AG-COM TRANSPORT LTD.		2,154
ALTA PACIFIC TRANSPORT LTD.		9,830
AMERICAN HAULAGE INC.		4,306
ASL PAVING LTD.		3,347
ASSINIBOINE VALLEY TRANSFER INC.		1,155
ATA TRANSPORT LTD.		382
BADGER DAYLIGHTING LTD.		435
BAKER STREET PRODUCE CO. INC.		275
BANDIT OILFIELD HAULING INC.		335
BANDY TRUCKING INC.		946
BASARABA, WAYNE		401
BAZZ TRANSPORT LTD.		6,941
BDF ENTERPRISES INC.		202
BERNIE'S GRAIN HAULING LTD.		682
BERT BAXTER TRANSPORT LTD.		1,149
BHTL AG SERVICES LTD.		4,721
BICKNER TRUCKING LTD.		12,194
BLAIR'S FERTILIZER LTD.		5,062

BLUE DIAMOND ENTERPRISES LTD.	689
BOGDANE TRUCKING LTD.	583
BOOT DOWN TRUCKING LTD.	747
BOWLINE LOGISTICS LTD.	483
BOYD EXCAVATING LTD.	1,302
BRIDGE CARRIERS INC.	1,019
BRONCO TRANSPORTATION SYSTEMS INC.	380
BRY-TAN TRUCKING LTD.	1,611
BUHLER, DANIEL	405
BULLET EXPRESS INC.	1,425
C & F TRUCKING LTD.	111
C J TRUCKING LTD.	121
C JONES TRUCKING INC.	117
C K TRANSPORTATION LTD.	9,601
C R BUCKLE TRUCKING LTD.	1,422
CADIEUX FARMS LTD.	115
CAM ASH TRUCKING LTD.	3,684
CANADIAN ENERGY SERVICES L.P.	2,511
CANADIAN LINE HAUL TRANSPORT LTD.	1,944
CANADIAN LINEN AND UNIFORM SERVICES CO.	393
CANZUM TRANSPORT LTD.	430
CASWELL TRUCKING LTD.	2,626
CHARLIES CHARTERS LTD.	139
CHRIS MOELLENBECK TRUCKING LTD. ...	127
CLIFF NANKIVELL TRUCKING LTD.	449
CRAZY CRUDE HAULING LTD.	251
CUSTOM TRUCKING SERVICES LTD.	7,871
CWS LOGISTICS LTD.	11,552
D & R MANUFACTURING LTD.	294
D J KNOLL TRANSPORT LTD.	5,858
D W BELL ENTERPRISES LTD.	141
DALRON TRANSPORT. LTD.	2,510
DANMAN TRUCKING INC.	609
DARINGER TRANSPORT LTD.	5,689
DARK KNIGHT TRUCKING LTD.	6,974
DAS HOMES LTD.	1,171
DAY DREAM ENTERPRISES INC.	411
DECCAR TRUCKING INC.	329
DENTRO CARRIERS LTD.	1,023
DESPERADO TRUCKING INC.	684
DIAMOND, LENARD	131
DOMINION LEASING INC.	347
DONALD, MARTY	193
DOUBLE J TRANSPORT LTD.	321
DOUG JOHNSTON CONSTRUCTION CO. LTD.	412
DREBIT, DANIEL D.	966
DRIVER-MAN INC.	924
DUNN TRANSPORT LTD.	27,643
DYCK, RODERICK KELLY	501
ECONOMY TRANSPORT LTD.	250
EDGE TRANSPORTATION SERVICES LTD.	2,719
ELSTON INDUSTRIES.	1,555
EPPS TRUCKING INC.	17,968
ESSEX FREIGHTWAY LTD.	1,362
E-TECH UTILITIES LTD.	456
EVASHENKO TRUCKING LTD.	2,151
FAST TRUCKING SERVICES LTD.	26,705
FAVEL TRANSPORTATION INC.	10,569
FEDERATED COOPERATIVES LIMITED.	68,526
FIELDTEK LTD.	2,922
FLINT FIELD SERVICES LTD.	3,054
FLYING U HOLDING LTD.	656
FORTUNE OILFIELD CONSTRUCTION LTD.	5,458
FREEDOM FREIGHT CORPORATION	1,536
GAMBLE, JUSTIN	509
GEM FARMS AND CUSTOM HAULING LTD.	173
GFS PRAIRIES INC.	4,278
GIBSON INTERNATIONAL CARRIERS INC.	6,039

GILLZ TRANSPORT LTD.	2,829	METAL MAMMOTH SERVICES LTD.	117
GLOBE LANE LOGISTICS INC.	581	MIDNIGHT EXPRESS INC.	107
GOUDY TRANSPORT INC.	12,705	MINER EXCAVATING AND TRUCKING	
GR8 CANADA TRANSPORT LTD.	1,766	LTD.	246
GREAT NORTHERN GROWERS INC.	1,441	MLCA HOLDINGS INC.	368
GREAT NORTHERN TRUCKING LTD.	489	MLTC NORTHERN TRUCKING INC.	945
GREEN RIVER TRANSPORT INC.	1,799	MOELLENBECK TRANSPORT LTD.	429
H & T TRUCKING LTD.	991	MOEN LOGISTICS INC.	836
HARDLINE TRANSPORT SOLUTIONS		MOOSE MOUNTAIN BUS LINES LTD.	3,514
INC.	721	MPOWER LOGISTICS LTD.	2,996
HARV WILKENING TRANSPORT LTD.	2,081	MUF HOLDINGS LTD.	473
HAZER ENTERPRISES	1,691	MULROONEY TRANSPORT INC.	982
HIEBERT, HENRY	7,304	MUXLOW, KAREN L.	1,098
HIGGS TRANSPORTATION INC.	832	MVM RAIL INC.	200
HIGH COUNTRY TRANSPORT LTD.	648	NATFIL ENTERPRISES INC.	466
HIGHWAY 9 AG SERVICES LTD.	6,491	NEW DISCOVERY CANADA LTD.	748
HIGHWAY BLUES TRANSPORT INC.	1,136	NODUCO ENTERPRISES LTD.	343
HILLACRE TRANSPORTATION		NORENDA CONSTRUCTION LTD.	6,673
SERVICES LTD.	718	NORTH LANDING CATTLE CO. LTD.	2,030
HOGEMANN TRANSPORT LTD.	467	NORTHERN RESOURCE TRUCKING	
HUDYE SOIL SERVICES INC.	348	LIMITED PARTNERSHIP.	25,742
HZT INTERNATIONAL INC.	4,600	ONWARD INDUSTRIES LTD.	2,813
INTEGRITY OILFIELD HAULING LTD.	9,831	ORCHARD TRANSPORT LTD.	616
J & L ENTERPRISES INC.	387	OTTENBREIT SANITATION SERVICES	
J & T TRUCKING LTD.	2,275	(2002) LTD.	2,504
J J TRUCKING LTD.	1,296	OUTLAW OILFIELD HAULING LTD.	2,270
J ROK TRUCKING LTD.	1,310	P A FINE FOODS & DISTRIBUTORS	
JACK SHAW ENTERPRISES LTD.	1,192	LTD.	2,866
JAYDEE AGTECH LTD.	1,474	P & K FARM TRUCKING LTD.	11,416
JAZZ TRANSPORTATION LTD.	176	PENN-TRUSS MFG. INC.	174
JIM GRANT TRUCKING LTD.	485	POINT GREY CONTRACTING LTD.	242
JMAC TRUCKING LTD.	138	POPLAR RIDGE TRANSPORT INC.	395
K & J W TRUCKING LTD.	821	POWERS LIVESTOCK TRANSPORT	
K C EXPRESS LTD.	498	LTD.	501
KAISER, BERNHARD	318	PRAIRIE DAWG LOGISTICS INC.	119
KANMAK TRANS INC.	593	PRAIRIE LANE TRUCKING INC.	514
KELSEY PIPELINES LTD.	847	PRAIRIE PRIDE INVESTMENTS LTD.	2,340
KELSEY-TRAIL TRUCKING LTD.	1,352	PRO CANADA WEST ENERGY INC.	142
KENMAV ENTERPRISES INC.	1,912	Q-LINE TRUCKING LTD.	24,482
KENTRAX TRANSPORT LTD.	6,292	QUILL TRANSPORT LTD.	1,404
KELVIN HOLDINGS LTD.	364	R & F LIVESTOCK INC.	490
KHALSA TRANSPORTATION LTD.	2,883	R & G TRANSPORT LTD.	2,759
KINDERSLEY TRANSPORT LTD.	16,624	R J HOFFMAN HOLDINGS LTD.	2,076
KINGFORCE GROUP LTD.	5,856	R FRENCH TRANSPORT LTD.	296
KINGSLAND EXPRESS INC.	114	R ROWEIN FARMS LTD.	426
KITZ, PERRY	444	RAIDER TRANSPORT INC.	222
KRAMER PILOT VEHICLE SERVICES		RAY'S MOVING AND STORAGE CO.	
LTD.	2,381	LTD.	831
L & J VOZ TRUCKING LTD.	2,292	RBR SPECIALIZED TRANSPORT INC.	2,828
L B TAYLOR TRUCKING LTD.	297	RCD TRUCKING CO. LTD.	1,321
LA RONGE PETROLEUM LTD.	211	RDK TRANSPORTATION CO. INC.	6,195
LACHANCE, ALLEN	474	REMA TRUCKS INC.	1,998
LANGELAAR TRANSPORT LTD.	9,436	RHEINLAND TRANSPORTATION LTD.	282
LANGFORD, JOHN C.	455	RICHARDS TRANSPORT LTD.	4,148
LAROCHELLE, REAL	494	RIDSDALE TRANSPORT LTD.	865
LBC HOLDING LTD.	719	RMGA TRANSPORT INC.	226
LEN GRANT TRUCKING LTD.	6,262	ROADEX SERVICES LTD.	3,903
LIPSETT CARTAGE LTD.	10,486	ROBERGE TRANSPORT INC.	7,916
LLOYDMINSTER & DISTRICT		ROCKPORT CARRIER CO. INC.	1,812
CO-OPERATIVE LTD.	1,993	ROMEO'S TRUCKING LTD.	125
LONERIDGE SERVICES LTD.	1,169	ROY HARVESTING LTD.	238
LORASS DISPOSAL SOUTH LTD.	620	ROYAL WELL SERVING LTD.	5,663
M & C RENTALS LTD.	3,179	RSB LOGISTICS INC.	6,516
M & H TRUCKING LTD.	3,054	RST MAINTENANCE INC.	441
M C PROSSER TRUCKING INC.	689	RV TRANSPORT INC.	279
M J PETERSEN TRANSPORT LTD.	706	S & A TRUCKING LTD.	158
M NICHOLSON VENTURES LTD.	361	SADHRA ROADLINK LTD.	1,517
MACK-D TRUCKING LTD.	3,935	SANDPIPER TRUCK SERVICES LTD.	596
MARTIN'S VEGETABLE SALES (1982)		SANT GURDEEP SINGH LOGISTICS	
LTD.	911	INC.	3,874
MATTA TRANSPORT INC.	1,487	SARALARCH TRANSPORT SERVICES	
MAVERICK OILFIELD SERVICES LTD.	1,198	LTD.	346
MBR OIL & GAS CONSULTING LTD.	1,179	SASKATOON HOT SHOT TRANSPORTER	
MCEWEN TRUCKING LTD.	5,527	SERVICES (1995) LTD.	3,777
MCKEENS TRUCKING SERVICE LTD.	1,205	SASKATOON LIVESTOCK TRANSPORT	
MCKENNA, THOMAS G.	137	LTD.	985

SCHUTTE, LESLIE M.	305
SCORPION OILFIELD SERVICES LTD.	6,156
SEA TWINS TRANSPORT LTD.	205
SELECT CLASSIC CARRIERS INC.	1,814
SEXTON GROUP LTD.	888
SHAW EARTH MOVING INC.	2,451
SILK TIRE INC.	141
SITE EQUIPMENT LTD.	710
SKL SLASH TRUCKING LTD.	244
SLINKEMO ENTERPRISES LTD.	1,502
SMEL-YA TRANSPORT LTD.	375
SMITH GRAIN ACRES INC.	236
SOHANG TRANSPORTATION LTD.	1,555
SOMERVILLE FARMS (2014) LTD.	5,523
SORE OILFIELD SERVICES INC.	146
SOUTH POLE TRANSPORT INC.	2,160
SPEARING SERVICE L.P.	4,925
SPURR COMMODITY CARRIERS INC.	1,791
STEEL HORSE TRUCKING LTD.	319
STENNES, RODNEY	310
STOCKMANSKI LIVESTOCK HAULING LTD.	2,052
STORAGE VAULT CANADA.....	894
SULTANPUR TRANSPORT LTD.	180
SYDIA BROS. ENTERPRISES LTD.	2,611
T & T TRUCKING LTD.	4,286
T DOYLE TRANSPORT LTD.	1,793
T M ENTERPRISES LTD.	610
T600 TRANSPORT INC.	293
TAMMIK TRANSPORT INC.	501
TERRA IMPACT MANAGEMENT SASKATOON INC.	283
THREE STAR TRUCKING LTD.	10,708
TIMLIN TRANSPORT LTD.	1,657
TNK TRUCKING LTD.	1,483
TOTAL OILFIELD RENTALS INC.	4,217
TOUCH STONE VENTURES LTD.	1,399
TRAIL-X EXPRESS LTD.	125
TRENT'S TRUCKING INC.	611
TRI STAR TRANSPORT LTD.	617
TRIANGLE FREIGHT SERVICES LTD.	6,693
TRICKED OUT TRANSPORT INC.	598
TRIPLE S TRANSPORT INC.	1,566
T-ROY'S TRUCKING LTD.	2,391
TWIN ENTERPRISES LTD.	877
UNCLE DICK'S TRUCKING COMPANY (2013).....	1,463
UNIVAR CANADA LTD.	1,327
VARSTEEL LTD.	475
VAUGHAN'S MOVING & STAORAGE CO. LTD.	107
WERLE, ROY C.	5,585
WEST COAST OILFIELD SERVICES (2017) LTD.	706
WEST COAST REDUCTION LTD.	118
WESTX LOGISTICA LTD.	156
WHEELERS TRANSPORT (2001) LTD.....	2,183
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100).....	2,064
	<u>\$ 793,069</u>

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007).....** \$ 63,655
(This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

This Order in Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

This Order in Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than a Saskatchewan Liquor and Gaming Authority store). These regulations authorize a Provincial Sales Tax exemption on goods and services used in construction projects in Lloydminster.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

This Order in Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

Road-Use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the Year Ended March 31, 2019
(thousands of dollars)

	2019
Road-Use Fuel Tax Revenues	
Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	\$ 575,974
Less:	
Fuel tax collected respecting:	
Locomotive fuel	49,443
Propane	9,609
Aviation fuel used to operate an aircraft	1,475
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i>	20,381
Total Road-Use Fuel Tax Revenues	495,066
 Provincial Transportation Expenditures	
Total expenditures by the Ministry of Highways and Infrastructure	895,012
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,578
Expenditures attributed to constructing, operating, preserving or maintaining railways	1,039
Ministry expenditures on executive management	1,098
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	72,024
Total Provincial Transportation Expenditures²	818,273
Excess Expenditures over Revenues	\$ 323,207
 Cumulative Expenditures over Revenues (Since 2007-08)	 \$ 2,992,394

¹ As required by Section 18.1(1) of *The Financial Administration Act, 1993* for the year ended March 31, 2019.

² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act, 1997* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.