

School Division Fiscal Year (Sep 1 to Aug 31) 2023-24 vs. 2022-23 Operating Funding Allocations



| School Division | Budget Day 2023-24 (\$000s) | Budget Day 2022-23 (\$000s) | Variance | |
|-------------------------------------|-----------------------------------|-----------------------------------|---------------------|-------------|
| | | | Dollars (\$000s) | % |
| Chinook SD 211 | 79,789 | 77,915 | 1,874 | 2.4% |
| Christ the Teacher RCSSD 212 | 18,895 | 18,483 | 412 | 2.2% |
| Conseil des école fransaskoises 310 | 36,482 | 35,048 | 1,435 | 4.1% |
| Creighton SD 111 | 5,985 | 5,792 | 193 | 3.3% |
| Good Spirit SD 204 | 72,004 | 70,085 | 1,919 | 2.7% |
| Holy Family RCSSD 140 | 13,103 | 13,216 | (113) | -0.9% |
| Holy Trinity RCSSD 22 | 25,411 | 24,606 | 805 | 3.3% |
| Horizon SD 205 | 80,698 | 78,372 | 2,326 | 3.0% |
| Ile a la Crosse SD 112 | 6,850 | 6,744 | 106 | 1.6% |
| Light of Christ RCSSD 16 | 19,546 | 19,767 | (221) | -1.1% |
| Living Sky SD 202 | 63,621 | 61,878 | 1,744 | 2.8% |
| Lloydminster RCSSD 89 | 11,320 | 10,886 | 433 | 4.0% |
| Lloydminster SD 99 | 17,616 | 16,723 | 893 | 5.3% |
| North East SD 200 | 57,973 | 56,058 | 1,914 | 3.4% |
| Northern Lights SD 113 | 60,361 | 59,790 | 571 | 1.0% |
| Northwest SD 203 | 55,007 | 55,246 | (239) | -0.4% |
| Prairie South SD 210 | 83,964 | 82,801 | 1,163 | 1.4% |
| Prairie Spirit SD 206 | 117,515 | 113,261 | 4,254 | 3.8% |
| Prairie Valley SD 208 | 99,897 | 97,682 | 2,215 | 2.3% |
| Prince Albert RCSSD 6 | 29,836 | 29,612 | 223 | 0.8% |
| Regina RCSSD 81 | 121,646 | 116,555 | 5,091 | 4.4% |
| Regina SD 4 | 249,026 | 242,667 | 6,360 | 2.6% |
| Saskatchewan Rivers SD 119 | 95,073 | 94,808 | 266 | 0.3% |
| Saskatoon SD 13 | 260,162 | 250,314 | 9,848 | 3.9% |
| South East Cornerstone SD 209 | 97,007 | 95,765 | 1,241 | 1.3% |
| St. Paul's RCSSD 20 | 199,344 | 190,618 | 8,725 | 4.6% |
| Sun West SD 207 | 60,356 | 64,372 | (4,016) | -6.2% |
| Provincial Total | 2,038,485 | 1,989,064 | 49,421 | 2.5% |

Notes:

All numbers have been rounded.