

# Public Accounts 2016-17

## Volume 2

General Revenue Fund Details



Government  
—— of ——  
Saskatchewan

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Regina, Saskatchewan  
October 2017

*To Her Honour  
The Honourable Vaughn Solomon Schofield, S.O.M., S.V.M.  
Lieutenant Governor of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2017.

Respectfully submitted,



**DONNA HARPAUER**  
*Minister of Finance*

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Regina, Saskatchewan  
October 2017

*The Honourable Donna Harpauer  
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2017.

Respectfully submitted,



**CLARE ISMAN**  
*Deputy Minister of Finance*



**TERRY PATON**  
*Provincial Comptroller*

## Introduction to the Public Accounts

The 2016-17 Public Accounts of the Government of Saskatchewan (the Government) are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes. The Government is responsible for the integrity and objectivity of the information presented in these two volumes.

### Volume 1

**Financial Statement Discussion and Analysis** provides users of the Government's Summary Financial Statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis. The information in the financial statement discussion and analysis should be read in conjunction with the Summary Financial Statements.

**Summary Financial Statements** provide an accounting of the full nature and extent of the financial affairs and resources of the Government. This includes the financial results of the General Revenue Fund, Crown corporations, boards and other organizations controlled by the Government. A listing of all organizations controlled by the Government, collectively referred to as the government reporting entity, is provided in schedule 18 of the Summary Financial Statements.

### Volume 2

Volume 2 contains the following unaudited financial information:

- General Revenue Fund schedules and details;
- General Revenue Fund capital asset acquisitions schedule and details;
- revolving fund expenditure details;
- summary listing of payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds during the fiscal year;
- assets, liabilities and residual balances of pension plans and trust funds administered by the Government;
- remissions of taxes and fees; and
- road-use fuel tax accountability revenues and expenditures.

The Public Accounts, including a Compendium, are available on the Government of Saskatchewan's website.

The Compendium contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board. In addition, the financial statements of Crown corporations and wholly-owned subsidiaries that are accountable to the Crown Investments Corporation of Saskatchewan (CIC) Board can be found on CIC's website.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing unaudited financial information for the General Revenue Fund.

The General Revenue Fund is comprised of all ministries and offices of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Some schedules provide a comparison of appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

### Details of Expense

Information on the details of expense by ministry/office includes:

#### **Mandates**

A description of the mandates and major program areas.

#### **Expense Matrix**

A summary of the expense amounts for each program, grouped by major expense category.

#### **Payee Amounts**

A listing of payees for each major category of expense, as described below:

##### ***Salaries and Benefits***

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Payees who received \$50,000 or more are listed. Allowances for members with additional duties are also listed.

##### ***Transfers***

Transfers expenses of \$50,000 or more are listed by program and recipient. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

- ***Capital Transfers***

Transfers provided to a third party such as a school board, university or municipality to acquire or develop capital assets.

- ***Operating Transfers***

Transfers to or on behalf of individuals, local authorities and other third parties, for which the Government does not receive any goods or services directly in return.

##### ***Goods and Services***

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; office supplies; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts are listed for Ministers' travel expense and for payees who provided goods and services of \$50,000 or more.

##### ***Capital Asset Amortization***

The cost of capital assets allocated to expense over their useful life.

##### ***Other Expenses***

Expenses of \$50,000 or more which do not fit in any of the above categories are listed by payee.

##### ***Internal Recoveries***

Recoveries for the provision of shared services of \$50,000 or more are listed.

### **Additional Information**

- Highways and Infrastructure includes a report on major preservation expense and infrastructure capital by highway.
- Legislative Assembly includes schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

## Capital Asset Acquisitions

A schedule provides capital asset acquisitions by class. Capital asset classes include land and improvements, infrastructure, buildings and improvements, machinery and equipment, transportation equipment and office and information technology.

Payees who provided capital assets of \$50,000 or more are listed. Internal recoveries of \$50,000 or more are also listed.

## Revolving Funds Details of Expenditure

Payees who provided goods and services and capital assets of \$50,000 or more to revolving funds are listed. Expense categories and amounts listed are the same as for the General Revenue Fund.

## Supplier Summary

Payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds are listed. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

## Remission of Taxes and Fees

Individuals or companies who were granted remissions of taxes or fees are listed in the Statement of Remission of Taxes and Fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown.

Section 24 of *The Financial Administration Act*, 1993 (the Act) provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000. Remissions are also granted through other legislation as identified on the Statement of Remissions of Taxes and Fees.

## **General Revenue Fund**





# Government of the Province of Saskatchewan

## General Revenue Fund - Schedule of Revenue by Source

For the Year Ended March 31, 2017  
(thousands of dollars)

	2017 Actual	2016 Actual
<b>Taxation</b>		
Corporation income.....	\$ 735,000	\$ 1,002,546
Fuel.....	488,649	479,259
Individual income.....	2,592,155	2,537,349
Provincial sales.....	1,205,460	1,288,921
Tobacco.....	259,706	263,686
Other .....	394,847	375,794
<b>Total Taxation</b>	<b>5,675,817</b>	<b>5,947,555</b>
<b>Non-Renewable Resources</b>		
Crown land sales.....	50,133	44,016
Natural gas.....	7,922	9,582
Oil.....	563,520	555,159
Potash.....	241,033	552,072
Resource surcharge.....	303,527	400,636
Other.....	133,844	199,800
<b>Total Non-Renewable Resources</b>	<b>1,299,979</b>	<b>1,761,265</b>
<b>Transfers from Government Entities</b>		
Crown Investments Corporation of Saskatchewan.....	210,000	150,000
- Special dividend.....	8,950	147,199
Liquor and Gaming Authority .....	478,141	506,556
Other enterprises and funds.....	414,598	70,835
<b>Total Transfers from Government Entities</b>	<b>1,111,689</b>	<b>874,590</b>
<b>Other Own-Source Revenue</b>		
Investment income .....	47,316	59,519
Motor vehicle fees.....	195,733	200,725
Other fees and charges.....	212,352	177,359
Commercial operations.....	70,005	74,957
Miscellaneous .....	171,395	124,049
<b>Total Other Own-Source Revenue</b>	<b>696,801</b>	<b>636,609</b>
<b>Total Own-Source Revenue</b>	<b>8,784,286</b>	<b>9,220,019</b>
<b>Transfers from the Federal Government</b>		
Canada Health Transfer.....	1,138,836	1,080,673
Canada Social Transfer.....	422,709	408,722
Other .....	559,723	352,111
<b>Total Transfers from the Federal Government</b>	<b>2,121,268</b>	<b>1,841,506</b>
<b>Total Revenue</b>	<b>\$ 10,905,554</b>	<b>\$ 11,061,525</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue by Vote and Source**

For the Year Ended March 31, 2017

(thousands of dollars)

	Taxation	Non-Renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total
<b>Ministries and Agencies</b>						
Advanced Education..... \$	\$	\$	\$	447 \$	73,637 \$	74,084
Agriculture.....			1	187,266	63,824	251,091
Central Services.....				6,755		6,755
Central Services - Commercial Operations.....				63,030		63,030
Economy.....	9,748	996,452		6,278	64,510	1,076,988
Education.....				4,563	5,351	9,914
Environment.....				57,778	3,622	61,400
Executive Council.....				6	760	766
Finance.....	5,666,069	303,527	1,071,466	257,582	1,563,787	8,862,431
Government Relations.....			323	16,219	166,941	183,483
Government Relations - Commercial Operations.....				2,882		2,882
Health.....				7,890	5,426	13,316
Highways and Infrastructure.....			3,074	3,130	131,211	137,415
Highways and Infrastructure - Commercial Operations.....				4,093		4,093
Justice.....			24,751	58,551	12,928	96,230
Labour Relations and Workplace Safety.....			12,074	73	230	12,377
Parks, Culture and Sport.....				9,868	358	10,226
Public Service Commission.....				49		49
Social Services.....				9,295	28,683	37,978
<b>Legislative Assembly and its Officers</b>						
Advocate for Children and Youth.....				4		4
Chief Electoral Officer.....				11		11
Information and Privacy Commissioner.....				(1)		(1)
Legislative Assembly.....				10		10
Provincial Auditor.....				1,022		1,022
<b>Total Revenue</b>	<b>\$ 5,675,817</b>	<b>\$ 1,299,979</b>	<b>\$ 1,111,689</b>	<b>\$ 696,801</b>	<b>\$ 2,121,268</b>	<b>\$ 10,905,554</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2017

(thousands of dollars)

**Advanced Education***Other Own-Source Revenue*

Other fees and charges.....	\$	154	
Miscellaneous.....		293	\$ 447

*Transfers from the Federal Government.....* 73,637

**Total Advanced Education** \$ **74,084**

**Agriculture**

*Transfers from Government Entities.....* \$ 1

*Other Own-Source Revenue*

Investment income.....	\$	88	
Other fees and charges.....		106,365	
Miscellaneous.....		80,813	187,266

*Transfers from the Federal Government.....* 63,824

**Total Agriculture** \$ **251,091**

**Central Services***Other Own-Source Revenue*

Investment income.....	\$	1	
Other fees and charges.....		74	
Miscellaneous.....		6,680	\$ 6,755

**Total Central Services** \$ **6,755**

**Central Services - Commercial Operations**

*Commercial Operations.....* \$ 63,030

**Total Central Services - Commercial Operations** \$ **63,030**

**Economy**

*Taxation.....* \$ 9,748

*Non-Renewable Resources*

Crown land sales.....	\$	50,133	
Natural gas.....		7,922	
Oil.....		563,520	
Potash.....		241,033	
Other non-renewable resources.....		133,844	996,452

*Other Own-Source Revenue*

Investment income.....		175	
Other fees and charges.....		2,274	
Miscellaneous.....		3,829	6,278

*Transfers from the Federal Government.....* 64,510

**Total Economy** \$ **1,076,988**

**Education***Other Own-Source Revenue*

Other fees and charges.....	\$	541	
Miscellaneous.....		4,022	\$ 4,563

*Transfers from the Federal Government.....* 5,351

**Total Education** \$ **9,914**

**Environment***Other Own-Source Revenue*

Investment income.....	\$	195	
Other fees and charges.....		43,907	
Miscellaneous.....		13,676	\$ 57,778

*Transfers from the Federal Government.....* 3,622

**Total Environment** \$ **61,400**

**Executive Council**

*Other Own-Source Revenue.....* \$ 6

*Transfers from the Federal Government.....* 760

**Total Executive Council** \$ **766**

**Finance***Taxation*

Corporation income.....	\$	735,000	
Fuel.....		488,649	
Individual income.....		2,592,155	
Provincial sales.....		1,205,460	
Tobacco.....		259,706	
Other taxes.....		385,099	\$ 5,666,069

*Non-Renewable Resources.....* 303,527

*Transfers from Government Entities*

Crown Investment Corporation of Saskatchewan.....		210,000	
- Special Dividend.....		8,950	
Liquor and Gaming Authority.....		478,141	
Other enterprises and funds.....		374,375	1,071,466

*Other Own-Source Revenue*

Investment income.....		46,665	
Motor vehicles fees.....		195,733	
Other fees and charges.....		4,124	
Miscellaneous.....		11,060	257,582

*Transfers from the Federal Government*

Canada Health Transfer (CHT).....		1,138,836	
Canada Social Transfer (CST).....		422,709	
Other federal transfers.....		2,242	1,563,787

**Total Finance** \$ **8,862,431**

**Government Relations**

*Transfers from Government Entities.....* \$ 323

*Other Own-Source Revenue*

Other fees and charges.....	\$	1,178	
Miscellaneous.....		15,041	16,219

*Transfers from the Federal Government.....* 166,941

**Total Government Relations** \$ **183,483**

**Government Relations - Commercial Operations**

*Commercial Operations.....* \$ 2,882

**Total Government Relations - Commercial Operations** \$ **2,882**

**Health***Other Own-Source Revenue*

Investment income.....	\$	103	
Other fees and charges.....		2,456	
Miscellaneous.....		5,331	\$ 7,890

*Transfers from the Federal Government.....* 5,426

**Total Health** \$ **13,316**

**Highways and Infrastructure**

*Transfers from Government Entities.....* \$ 3,074

*Other Own-Source Revenue*

Investment income.....	\$	35	
Other fees and charges.....		933	
Miscellaneous.....		2,162	3,130

*Transfers from the Federal Government.....* 131,211

**Total Highways and Infrastructure** \$ **137,415**

**Highways and Infrastructure - Commercial Operations**

*Commercial Operations.....* \$ 4,093

**Total Highways and Infrastructure - Commercial Operations** \$ **4,093**

**Justice**

*Transfers from Government Entities.....* \$ 24,751

*Other Own-Source Revenue*

Other fees and charges.....	\$	36,698	
Miscellaneous.....		21,853	58,551

*Transfers from the Federal Government.....* 12,928

**Total Justice** \$ **96,230**

**Labour Relations and Workplace Safety**

*Transfers from Government Entities.....* \$ 12,074

*Other Own-Source Revenue.....* 73

*Transfers from the Federal Government.....* 230

**Total Labour Relations and Workplace Safety** \$ **12,377**

**Parks, Culture and Sport***Other Own-Source Revenue*

Other fees and charges.....	\$	7,873	
Miscellaneous.....		1,995	\$ 9,868

*Transfers from the Federal Government.....* 358

**Total Parks, Culture and Sport** \$ **10,226**

**Public Service Commission**

*Other Own-Source Revenue.....* \$ 49

**Total Public Service Commission** \$ **49**

**Social Services***Other Own-Source Revenue*

Other fees and charges.....	\$	5,698	
Miscellaneous.....		3,597	\$ 9,295

*Transfers from the Federal Government.....* 28,683

**Total Social Services** \$ **37,978**

**Advocate for Children and Youth**

<i>Other Own-Source Revenue</i> .....	\$	4
<b>Total Advocate for Children and Youth</b>	<b>\$</b>	<b>4</b>

**Chief Electoral Officer**

<i>Other Own-Source Revenue</i> .....	\$	11
<b>Total Chief Electoral Officer</b>	<b>\$</b>	<b>11</b>

**Information and Privacy Commissioner**

<i>Other Own-Source Revenue</i> .....	\$	(1)
<b>Total Information and Privacy Commissioner</b>	<b>\$</b>	<b>(1)</b>

**Legislative Assembly**

<i>Other Own-Source Revenue</i>		
Other fees and charges.....	\$	4
Miscellaneous.....	6 \$	10
<b>Total Legislative Assembly</b>	<b>\$</b>	<b>10</b>

**Provincial Auditor**

<i>Other Own-Source Revenue</i>		
Investment income.....	\$	54
Miscellaneous.....	968 \$	1,022
<b>Total Provincial Auditor</b>	<b>\$</b>	<b>1,022</b>

<b>Total Revenue</b>	<b>\$</b>	<b>10,905,554</b>
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**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Vote**  
For the Year Ended March 31, 2017

	Vote	Appropriation				Expenditure					Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Ministries and Agencies</b>											
Advanced Education .....	37	\$ 760,359,000	\$ 35	\$ 55,920,000	\$ 816,279,035	\$ 815,301,556	\$ .....	\$ (167,052)	\$ .....	\$ 815,134,504	\$ (1,144,531)
Agriculture .....	1	390,709,000	(208)	51,070,000	441,778,792	426,778,181	146,286	(1,135,977)	61,803	425,850,293	(15,928,499)
Central Services .....	13	280,654,000	(24,041,800)	.....	256,612,200	22,108,710	137,522,410	(24,038,808)	72,023,172	207,615,484	(48,996,716)
Central Services - Commercial Operations (1) .....	13	.....	55,240,304	.....	55,240,304	63,008,727	.....	(7,789,291)	.....	55,219,436	(20,868)
Economy .....	23	259,672,000	1,695	.....	259,673,695	234,228,387	242,812	(3,084,310)	13,522,493	244,909,382	(14,764,313)
Education .....	5	2,167,203,000	(2,566,777)	.....	2,164,636,223	2,171,065,568	.....	(546,672)	.....	2,170,518,896	5,882,673
Environment .....	26	175,201,000	1,726	.....	175,202,726	162,081,165	21,273,598	(9,718,075)	(2,629,860)	171,006,828	(4,195,898)
Executive Council .....	10	15,746,000	1,346	.....	15,747,346	15,034,333	.....	.....	(39,110)	14,995,223	(752,123)
Finance .....	18	360,416,000	(3,254,776)	3,700,000	360,861,224	349,771,638	6,279,534	(590,289)	.....	355,460,883	(5,400,341)
Finance - Debt Servicing .....	12	290,000,000	(5,853,283)	.....	284,146,717	284,146,717	.....	.....	.....	284,146,717	.....
Government Relations .....	30	510,264,000	166	28,194,000	538,458,166	527,489,812	1,618,691	(2,762,303)	.....	526,346,200	(12,111,966)
Government Relations - Commercial Operations (1) .....	30	.....	2,882,205	.....	2,882,205	2,882,205	.....	.....	.....	2,882,205	.....
Health .....	32	5,350,930,000	(259)	16,000,000	5,366,929,741	5,180,689,163	.....	(769,953)	182,387,505	5,362,306,715	(4,623,026)
Highways and Infrastructure .....	16	1,147,580,000	1,602	70,000,000	1,217,581,602	448,620,731	861,461,905	(158,198,915)	(3,274,041)	1,148,609,680	(68,971,922)
Highways and Infrastructure - Commercial Operations (1) .....	16	.....	4,092,912	.....	4,092,912	4,079,505	.....	.....	.....	4,079,505	(13,407)
Innovation Saskatchewan .....	84	29,400,000	.....	.....	29,400,000	29,400,000	.....	.....	.....	29,400,000	.....
Justice .....	3	602,354,000	78,038	13,133,000	615,565,038	610,445,831	9,744,437	(5,803,178)	(514,483)	613,872,607	(1,692,431)
Labour Relations and Workplace Safety .....	20	18,601,000	.....	.....	18,601,000	17,556,089	.....	(42,086)	(6,130)	17,507,873	(1,093,127)
Parks, Culture and Sport .....	27	112,583,000	(2,758)	.....	112,580,242	105,732,499	5,046,706	(4,654,315)	(76,825)	106,048,065	(6,532,177)
Public Service Commission .....	33	36,558,000	.....	.....	36,558,000	35,086,561	667,882	(303,327)	.....	35,451,116	(1,106,884)
Saskatchewan Research Council .....	35	22,230,000	.....	.....	22,230,000	22,230,000	.....	.....	.....	22,230,000	.....
SaskBuilds Corporation .....	86	5,073,000	.....	.....	5,073,000	.....	.....	.....	.....	.....	(5,073,000)
Social Services .....	36	1,049,422,000	35	55,020,000	1,104,442,035	1,108,465,150	1,074,196	(5,823,010)	(43,831)	1,103,672,505	(769,530)
Tourism Saskatchewan .....	88	14,153,000	.....	.....	14,153,000	13,737,000	.....	.....	.....	13,737,000	(416,000)
Water Security Agency .....	87	20,255,000	.....	.....	20,255,000	20,255,000	.....	.....	.....	20,255,000	.....
<b>Legislative Assembly and its Officers</b>											
Advocate for Children and Youth .....	76	2,606,000	36,315	.....	2,642,315	2,597,341	.....	.....	(2,301)	2,595,040	(47,275)
Chief Electoral Officer .....	34	15,068,000	(1,342,423)	.....	13,725,577	13,390,434	662,847	(330,011)	2,307	13,725,577	.....
Conflict of Interest Commissioner .....	57	702,000	.....	.....	702,000	641,065	.....	.....	.....	641,065	(60,935)
Information and Privacy Commissioner .....	55	1,561,000	4,566	38,000	1,603,566	1,592,374	.....	(14,219)	(1,650)	1,576,505	(27,061)
Legislative Assembly .....	21	28,511,000	(611,438)	.....	27,899,562	26,961,220	360,394	(104,334)	2,213	27,219,493	(680,069)
Ombudsman .....	56	3,914,000	8,271	.....	3,922,271	3,390,050	.....	(14,410)	(366)	3,375,274	(546,997)
Provincial Auditor .....	28	8,750,000	12,500	.....	8,762,500	8,750,000	.....	.....	.....	8,750,000	(12,500)
<b>Totals</b>		<b>\$ 13,680,475,000</b>	<b>\$ 24,687,994</b>	<b>\$ 293,075,000</b>	<b>\$ 13,998,237,994</b>	<b>\$ 12,727,517,012</b>	<b>\$ 1,046,101,698</b>	<b>\$ (225,890,535)</b>	<b>\$ 261,410,896</b>	<b>\$ 13,809,139,071</b>	<b>\$ (189,098,923)</b>

(1) Statutory Adjustment includes an amount equal to actual revenues of \$70,004,712 generated from commercial operations which can be used to pay commercial operation expenses. It also includes a reduction for prior year's over expenditures for Education of \$4,045,591.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, adjustments to transfer government's ownership interest in certain schools and healthcare facilities to school divisions and regional health authorities, losses on disposal of capital assets and write-downs of capital assets.



## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory).....	\$ 49,000				\$ 49,035	\$ 49,035				\$ 49,035	
Executive Management.....	1,640,000				1,578,443	1,578,443				1,578,443	
Central Services.....	9,922,000				7,825,069	7,825,069				7,825,069	
Accommodation Services.....	3,679,000				3,741,879	3,741,879				3,741,879	
	15,290,000	35		(2,000,000)	13,290,035	13,194,426				13,194,426	(95,609)
Post-Secondary Education (AE02)											
Operational Support.....	2,990,000					2,606,466				2,606,466	
Universities, Federated and Affiliated Colleges.....	474,739,000					467,171,248				467,171,248	
Technical Institutes.....	156,349,000					154,564,000				154,564,000	
Regional Colleges.....	28,754,000					28,272,700				28,272,700	
Post-Secondary Capital Transfers.....	25,782,000					86,146,652				86,146,652	
	688,614,000		53,420,000	(2,350,000)	739,684,000	738,761,066				738,761,066	(922,934)
Student Supports (AE03)											
Operational Support.....	3,110,000					2,824,214				2,824,214	
Saskatchewan Student Aid Fund.....	32,500,000					35,000,000				35,000,000	
Scholarships.....	14,345,000					15,520,298				15,520,298	
Saskatchewan Advantage Grant for Education Savings.....	6,500,000					9,834,500				9,834,500	
	56,455,000		2,500,000	4,350,000	63,305,000	63,179,012				63,179,012	(125,988)
Non-Appropriated Expense Adjustment											
Amortization - Office and Information Technology.....						167,052		(167,052)			
						167,052		(167,052)			
Total Advanced Education	\$ 760,359,000	\$ 35	\$ 55,920,000	\$	\$ 816,279,035	\$ 815,301,556	\$	\$ (167,052)	\$	\$ 815,134,504	\$ (1,144,531)
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory).....	\$ 49,000				\$ 50,792	\$ 50,792			\$	50,792	
Executive Management.....	1,545,000				1,305,166	1,305,086			(80)	1,305,086	
Central Services.....	5,832,000				4,852,104	4,852,791			687	4,852,791	
Accommodation Services.....	3,830,000				3,113,821	3,126,461	12,640			3,126,461	
	11,256,000	(208)		(800,000)	10,455,792	9,321,883	12,640		607	9,335,130	(1,120,662)
Policy and Planning (AG05)	3,080,000			1,100,000	4,180,000	3,730,471			44,605	3,775,076	(404,924)
Research and Technology (AG06)											
Project Coordination.....	1,030,000					1,518,090			(414)	1,517,676	
Research Programming.....	25,776,000					25,226,829				25,226,829	
	26,806,000				26,806,000	26,744,919			(414)	26,744,505	(61,495)
Regional Services (AG07)	39,840,000			(5,975,000)	33,865,000	31,784,705	24,465		(6,928)	31,802,242	(2,062,758)
Land Management (AG04)											
Land Management Services.....	6,065,000					5,299,525	109,181		1,318	5,410,024	
Land Revenue - Bad Debt Allowances.....	200,000					177,304				177,304	
Crown Land Sale Incentive Program.....	17,200,000					20,497,284				20,497,284	
	23,465,000			5,100,000	28,565,000	25,974,113	109,181		1,318	26,084,612	(2,480,388)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests.....	4,151,000					3,880,788				3,880,788	
Comprehensive Pest Control Program.....	3,225,000					2,869,619				2,869,619	
	7,376,000				7,376,000	6,750,407				6,750,407	(625,593)
Financial Programs (AG09)	24,246,000			(4,925,000)	19,321,000	15,466,557			22,615	15,489,172	(3,831,828)
Business Risk Management (AG10)											
Crop Insurance Program Delivery.....	31,601,000					29,901,000				29,901,000	
Crop Insurance Program Premiums.....	134,355,000					171,764,739				171,764,739	
AgriStability Program Delivery.....	20,099,000					17,911,000				17,911,000	
AgriStability.....	31,085,000					52,090,408				52,090,408	
AgriInvest.....	37,500,000					34,202,002				34,202,002	
	254,640,000		51,070,000	5,500,000	311,210,000	305,869,149				305,869,149	(5,340,851)
Non-Appropriated Expense Adjustment											
Amortization - Infrastructure.....						560,351		(560,351)			
Amortization - Land, Buildings and Improvements.....						536,149		(536,149)			
Amortization - Machinery and Equipment.....						26,923		(26,923)			
Amortization - Transportation Equipment.....						8,053		(8,053)			
Amortization - Office and Information Technology.....						4,501		(4,501)			
						1,135,977		(1,135,977)			
Total Agriculture	\$ 390,709,000	\$ (208)	\$ 51,070,000	\$	\$ 441,778,792	\$ 426,778,181	\$ 146,286	\$ (1,135,977)	\$ 61,803	\$ 425,850,293	\$ (15,928,499)
Central Services (Vote 13)											
Central Management and Services (CS01)											
Minister's Salary (Statutory).....	\$ 49,000				\$ 46,007	\$ 46,007				46,007	

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Management.....	831,000					665,972				665,972	
Central Services.....	8,849,000					8,051,840				8,051,840	
Accommodation Services.....	343,000					388,273				388,273	
Allocated to Services Subvotes.....	(10,023,000)					(9,106,085)				(9,106,085)	
	49,000	(2,993)			46,007	46,007				46,007	
<i>Property Management (CS02)</i>											
Operations and Maintenance of Property.....	160,364,000					159,316,317		(21,351,011)	(9,217)	137,956,089	
Accommodation Costs Incurred on behalf of the Legislative Assembly.....	2,961,000					2,961,000				2,961,000	
Program Delivery and Client Services.....	18,986,000					17,487,014		(17,153)	(46,563)	17,423,298	
Property Management Allocated to Ministries.....	(129,913,000)					(131,186,456)				(131,186,456)	
Property Management Charged to External Clients.....	(47,388,000)										
	5,010,000	24,821,034		(175,000)	29,656,034	48,577,875		(21,368,164)	(55,780)	27,153,931	(2,502,103)
<i>Transportation and Other Services (CS05)</i>											
Vehicle Services.....	35,036,000					28,480,614	35,081	(6,567,535)	(332,360)	21,615,800	
Air Services.....	11,821,000					11,653,815		(1,956,244)	9,956	9,707,527	
Procurement.....	3,815,000					2,911,277				2,911,277	
Mail Services.....	12,671,000					12,240,931		(38,110)	4,279	12,207,100	
Telecommunications Services.....	443,000					170,146				170,146	
Services Allocated to Ministries.....	(37,874,000)					(38,318,538)	(35,081)			(38,353,619)	
Services Charged to External Clients.....	(21,756,000)										
	4,156,000	4,521,246			8,677,246	17,138,245		(8,561,889)	(318,125)	8,258,231	(419,015)
<i>Project Management (CS03)</i>											
Courthouses.....	874,000						15,791			15,791	
Regina South Broad Plaza Office Renovation.....	2,190,000										
Assessment and Stabilization Homes for People with Intellectual Disabilities.....	1,335,000										
Prince Albert Provincial Correctional Centre.....	2,875,000						22,384			22,384	
Other.....	5,956,000					1,971,563	6,297,524			8,269,087	
Project Management Allocated to Ministries.....	(13,230,000)					(1,034,881)	(6,335,699)			(7,370,580)	
		936,682			936,682	936,682				936,682	
<i>Information Technology Office (CS11)</i>											
IT Coordination and Transformation Initiatives.....	9,568,000					9,200,544		(327,009)		8,873,535	
Application Support.....	6,838,000					7,381,963				7,381,963	
Interministerial Services.....	44,475,000					95,943,892		(1,571,037)		94,372,855	
IT Allocated to Ministries.....	(43,296,000)					(94,107,771)				(94,107,771)	
IT Allocated to External Clients.....	(2,139,000)										
	15,446,000	922,535		175,000	16,543,535	18,418,628		(1,898,046)		16,520,582	(22,953)
<i>Major Capital Asset Acquisitions (CS07)</i>											
Land, Buildings and Improvements.....	171,827,000						128,522,680			128,522,680	
Machinery and Equipment.....	9,131,000						8,514,778			8,514,778	
Office and Information Technology.....	515,000						484,952			484,952	
Transfers of Capital Assets.....	74,520,000								72,397,077	72,397,077	
	255,993,000				255,993,000		137,522,410		72,397,077	209,919,487	(46,073,513)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....											
Amortization - Machinery and Equipment.....											
Amortization - Office and Information Technology.....											
Amortization Allocated to Services Subvotes.....											
<b>Total Central Services</b>	<b>\$ 280,654,000</b>	<b>\$ 31,198,504</b>	<b>\$</b>	<b>\$</b>	<b>\$ 311,852,504</b>	<b>\$ 85,117,437</b>	<b>\$ 137,522,410</b>	<b>\$ (31,828,099)</b>	<b>\$ 72,023,172</b>	<b>\$ 262,834,920</b>	<b>\$ (49,017,584)</b>
<i>Central Services (Vote 13)</i>											
Central Services (Vote 13) - Commercial Operations	\$ 280,654,000	\$ (24,041,800)	\$	\$	\$ 256,612,200	\$ 22,108,710	\$ 137,522,410	\$ (24,038,808)	\$ 72,023,172	\$ 207,615,484	\$ (48,996,716)
<i>Property Management (CS02)</i>											
	40,624,859				40,624,859	46,036,611		(5,564,339)		40,472,272	(152,587)
<i>Transportation and Other Services (CS05)</i>											
	10,903,899				10,903,899	13,243,500		(2,179,235)		11,064,265	160,366
<i>Project Management (CS03)</i>											
	936,682				936,682	936,682				936,682	
<i>Information Technology (CS11)</i>											
	2,774,864				2,774,864	2,791,934		(45,717)		2,746,217	(28,647)
<b>Total Central Services</b>	<b>\$ 280,654,000</b>	<b>\$ 31,198,504</b>	<b>\$</b>	<b>\$</b>	<b>\$ 311,852,504</b>	<b>\$ 85,117,437</b>	<b>\$ 137,522,410</b>	<b>\$ (31,828,099)</b>	<b>\$ 72,023,172</b>	<b>\$ 262,834,920</b>	<b>\$ (49,017,584)</b>
<b>Economy (Vote 23)</b>											
<i>Central Management and Services (EC01)</i>											
Ministers' Salaries (Statutory).....	\$ 98,000				\$ 99,695	\$	\$	\$	\$	99,695	
Executive Management.....	1,467,000				1,079,539				(652)	1,078,887	
Central Services.....	22,369,000				19,813,143				(170,062)	19,643,081	
Accommodation Services.....	9,640,000				9,541,092	53,771			(322,396)	9,272,467	
Surface Rights Board of Arbitration.....	172,000				138,959					138,959	
	33,746,000	1,695		(1,600,000)	32,147,695	30,672,428	53,771		(493,110)	30,233,089	(1,914,606)
<i>Minerals, Lands and Resource Policy (EC06)</i>											
Operational Support.....	3,447,000					2,462,948			12,639	2,475,587	
Lands and Mineral Tenure.....	2,581,000					2,102,358			1,202	2,103,560	

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Saskatchewan Geological Survey.....	5,143,000					4,457,963			(7,149)	4,450,814	
Forestry Development.....	871,000					676,496			(4,066)	672,430	
Remediation of Contaminated Sites.....	14,030,000									14,030,000	
	26,072,000			(700,000)	25,372,000	9,699,765			14,032,626	23,732,391	(1,639,609)
<i>Petroleum and Natural Gas (EC05)</i>	11,466,000				11,466,000	10,791,757	189,041		(7,886)	10,972,912	(493,088)
<i>Revenue and Corporate Services (EC04)</i>											
Operational Support.....	4,469,000					10,705,107			3,496	10,708,603	
	4,469,000			6,600,000	11,069,000	10,705,107			3,496	10,708,603	(360,397)
<i>Economic Development (EC12)</i>											
Operational Support.....	8,079,000					6,426,140			(8,958)	6,417,182	
Saskatchewan Trade and Export Partnership.....	3,318,000					3,318,000				3,318,000	
	11,397,000				11,397,000	9,744,140			(8,958)	9,735,182	(1,661,818)
<i>Labour Market Development (EC13)</i>											
Operational Support.....	17,908,000					15,519,284			(9,706)	15,509,578	
Work Readiness - Youth and Adult Skills Training.....	19,525,000					19,664,495				19,664,495	
Work Readiness - Adult Basic Education.....	26,236,000					24,981,206				24,981,206	
Work Readiness - Employment Development.....	22,844,000					20,525,662			6,301	20,531,963	
Canada-Saskatchewan Job Grant.....	6,393,000					6,581,297				6,581,297	
Saskatchewan Apprenticeship and Trade Certification Commission.....	22,226,000					22,226,000				22,226,000	
Employability Assistance for People with Disabilities.....	11,079,000					8,670,078				8,670,078	
Provincial Training Allowance.....	31,017,000					28,582,565				28,582,565	
Skills Training Benefits.....	2,425,000					1,775,310				1,775,310	
Apprenticeship Training Allowance.....	2,745,000					2,959,101				2,959,101	
Immigration.....	7,943,000					6,284,319				6,284,319	
	170,341,000			(4,300,000)	166,041,000	157,769,317			(3,405)	157,765,912	(8,275,088)
<i>Performance and Strategic Initiatives (EC20)</i>	2,181,000				2,181,000	1,761,563			(270)	1,761,293	(419,707)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						206,137		(206,137)			
Amortization - Machinery and Equipment.....						112,327		(112,327)			
Amortization - Office and Information Technology.....						2,765,846		(2,765,846)			
						3,084,310		(3,084,310)			
<b>Total Economy</b>	<b>\$ 259,672,000</b>	<b>\$ 1,695</b>	<b>\$</b>	<b>\$</b>	<b>\$ 259,673,695</b>	<b>\$ 234,228,387</b>	<b>\$ 242,812</b>	<b>\$ (3,084,310)</b>	<b>\$ 13,522,493</b>	<b>\$ 244,909,382</b>	<b>\$ (14,764,313)</b>
<b>Education (Vote 5)</b>											
<i>Central Management and Services (ED01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 59,760	\$	\$	\$	\$	59,760	
Executive Management.....	1,661,000				1,995,881					1,995,881	
Central Services.....	9,471,000				9,277,701					9,277,701	
Accommodation Services.....	3,952,000				4,567,862					4,567,862	
	15,133,000	10,760		758,000	15,901,760	15,901,204				15,901,204	(556)
<i>K-12 Education (ED03)</i>											
Achievement and Operational Support.....	29,984,000					27,741,775				27,741,775	
School Operating.....	1,206,514,000					1,198,793,606				1,198,793,606	
K-12 Initiatives.....	35,777,000					34,372,463				34,372,463	
School Capital.....	391,391,000					405,165,915				405,165,915	
Educational Agencies.....	279,000					403,072				403,072	
	1,663,945,000	(4,045,591)		692,000	1,660,591,409	1,666,476,831				1,666,476,831	5,885,422
<i>Early Years (ED08)</i>											
Operational Support.....	4,482,000					3,887,670				3,887,670	
KidsFirst.....	15,528,000					15,528,010				15,528,010	
Early Childhood Intervention Programs.....	3,953,000					4,044,135				4,044,135	
Child Care.....	52,891,000					52,611,368				52,611,368	
	76,854,000			(782,000)	76,072,000	76,071,183				76,071,183	(817)
<i>Literacy (ED17)</i>	1,958,000			(303,000)	1,655,000	1,654,676				1,654,676	(324)
<i>Provincial Library (ED15)</i>	12,768,000			(16,000)	12,752,000	12,751,652				12,751,652	(348)
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,463,000					1,112,726				1,112,726	
Teachers' Superannuation Plan (Statutory).....	266,043,000					276,534,342				276,534,342	
Teachers' Group Life Insurance (Statutory).....	2,296,000					2,180,804				2,180,804	
Teachers' Dental Plan.....	12,002,000					12,445,699				12,445,699	
Saskatchewan Teachers' Retirement Plan (Statutory).....	93,663,000					84,754,908				84,754,908	
Teachers' Extended Health Plan.....	21,078,000					20,634,871				20,634,871	
	396,545,000	1,468,054		(349,000)	397,664,054	397,663,350				397,663,350	(704)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						157,989		(157,989)			
Amortization - Office and Information Technology.....						388,683		(388,683)			
						546,672		(546,672)			
<b>Total Education</b>	<b>\$ 2,167,203,000</b>	<b>\$ (2,566,777)</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,164,636,223</b>	<b>\$ 2,171,065,568</b>	<b>\$</b>	<b>\$ (546,672)</b>	<b>\$</b>	<b>\$ 2,170,518,896</b>	<b>\$ 5,882,673</b>

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Environment (Vote 26)											
Central Management and Services (EN01)											
Minister's Salary (Statutory).....	\$ 49,000				\$ 50,726	\$ 50,726				\$ 50,726	
Executive Management.....	1,492,000				1,707,966	1,707,966			96	1,708,062	
Central Services.....	10,287,000				10,018,935	10,018,935			(59,772)	9,959,163	
Accommodation Services.....	5,180,000				5,046,224	5,046,224				5,046,224	
	17,008,000	1,726		(125,000)	16,884,726	16,823,851			(59,676)	16,764,175	(120,551)
Climate Change (EN06)	2,631,000			(850,000)	1,781,000	1,721,393				1,721,393	(59,607)
Landscape Stewardship (EN15)											
Land.....	3,249,000					3,087,788				3,087,788	
Aboriginal Affairs.....	573,000					465,183				465,183	
	3,822,000				3,822,000	3,552,971				3,552,971	(269,029)
Environmental Support (EN14)											
Strategic Planning and Performance Improvement.....	1,067,000					977,002				977,002	
Business Transformation.....	5,574,000					3,680,888	1,220,913			4,901,801	
	6,641,000				6,641,000	4,657,890	1,220,913			5,878,803	(762,197)
Fish and Wildlife (EN07)											
Fish and Wildlife Program.....	7,223,000					6,980,805			(1,307)	6,979,498	
Fish and Wildlife Development Fund.....	3,704,000					3,899,821				3,899,821	
	10,927,000				10,927,000	10,880,626			(1,307)	10,879,319	(47,681)
Compliance and Field Services (EN08)	17,513,000				17,513,000	17,442,711			(11,460)	17,431,251	(81,749)
Environmental Protection (EN11)											
Environmental Protection Program.....	3,836,000					4,217,158				4,217,158	
Environmental Assessment.....	1,168,000					1,161,424			(1,385)	1,160,039	
Beverage Container Collection and Recycling System.....	24,039,000					24,038,992				24,038,992	
Technical Resources.....	2,486,000					2,340,487				2,340,487	
Compliance Audit.....	633,000					509,767				509,767	
	32,162,000			125,000	32,287,000	32,267,828			(1,385)	32,266,443	(20,557)
Forest Services (EN09)											
Forest Programs.....	6,824,000					6,093,923				6,093,923	
Reforestation.....	1,940,000					1,342,714				1,342,714	
Insect and Disease Control.....	1,846,000					1,110,721			(30,000)	1,080,721	
	10,610,000			(650,000)	9,960,000	8,547,358			(30,000)	8,517,358	(1,442,642)
Wildfire Management (EN10)											
Forest Fire Operations.....	50,011,000					54,254,936	459,958		(2,476,748)	52,238,146	
Recoverable Fire Suppression Operations.....	1,700,000					2,164,242				2,164,242	
Forest Fire Capital Projects.....	22,176,000					19,592,727	19,592,727			19,592,727	
	73,887,000			1,500,000	75,387,000	56,419,178	20,052,685		(2,476,748)	73,995,115	(1,391,885)
Non-Appropriated Expense Adjustment											
Amortization - Infrastructure.....						83,041		(83,041)			
Amortization - Land, Buildings and Improvements.....						318,086		(318,086)			
Amortization - Machinery and Equipment.....						735,550		(735,550)			
Amortization - Transportation Equipment.....						6,678,506		(6,672,495)	(6,011)		
Amortization - Office and Information Technology.....						1,952,176		(1,908,903)	(43,273)		
						9,767,359		(9,718,075)	(49,284)		
Total Environment	\$ 175,201,000	\$ 1,726	\$	\$	\$ 175,202,726	\$ 162,081,165	\$ 21,273,598	\$ (9,718,075)	\$ (2,629,860)	\$ 171,006,828	\$ (4,195,898)
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management.....	\$ 2,180,000				\$ 2,070,157	\$ 2,070,157				2,070,157	
Central Services.....	1,845,000				2,311,189	2,311,189				2,311,189	
Accommodation Services.....	1,677,000				1,661,537	1,661,537				1,661,537	
	5,702,000			432,000	6,134,000	6,042,883				6,042,883	(91,117)
Premier's Office (EX07)	607,000			(62,000)	545,000	457,984				457,984	(87,016)
Cabinet Planning (EX04)	1,109,000			(100,000)	1,009,000	939,213				939,213	(69,787)
Cabinet Secretariat (EX05)	481,000				481,000	450,495				450,495	(30,505)
Communications Office (EX03)	1,396,000			(70,000)	1,326,000	1,279,812			(39,110)	1,240,702	(85,298)
House Business and Research (EX08)	413,000			(100,000)	313,000	217,551				217,551	(95,449)
Members of the Executive Council (Statutory) (EX06)	133,000	1,346			134,346	134,346				134,346	
Intergovernmental Affairs (EX10)	4,444,000			(114,000)	4,330,000	4,125,966				4,125,966	(204,034)
Francophone Affairs (EX11)	770,000				770,000	681,871				681,871	(88,129)
Lieutenant Governor's Office (EX12)	691,000			14,000	705,000	704,212				704,212	(788)
Total Executive Council	\$ 15,746,000	\$ 1,346	\$	\$	\$ 15,747,346	\$ 15,034,333	\$	\$	\$ (39,110)	\$ 14,995,223	\$ (752,123)
Finance (Vote 18)											
Central Management and Services (F01)											
Minister's Salary (Statutory).....	\$ 49,000				\$ 50,792	\$ 50,792				50,792	
Executive Management.....	894,000				809,187	809,187				809,187	
Central Services.....	3,506,000				4,256,327	4,256,327				4,256,327	

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services.....	2,095,000					1,913,938				1,913,938	
	6,544,000	1,792				7,115,792				7,030,244	(85,548)
Treasury and Debt Management (F104).....	2,145,000			(570,000)	1,575,000	1,483,002				1,483,002	(91,998)
Provincial Comptroller (F103).....	11,207,000			(1,300,000)	9,907,000	9,196,446				9,196,446	(710,554)
Budget Analysis (F106).....	5,498,000			(250,000)	5,248,000	5,209,630				5,209,630	(38,370)
Revenue (F105).....											
Revenue Division.....	22,526,000					14,275,712	6,279,534			20,555,246	
Allowance for Doubtful Accounts.....	900,000					900,000				900,000	
Canada Revenue Agency Income Tax Administration.....	1,435,000					1,435,000				1,435,000	
Commissions to Collect Tax (Statutory).....	9,000,000					9,108,394				9,108,394	
	33,861,000	108,394		(300,000)	33,669,394	25,719,106	6,279,534			31,998,640	(1,670,754)
Personnel Policy Secretariat (F110).....	510,000				510,000	471,465				471,465	(38,535)
Miscellaneous Payments (F108).....											
Bonding of Public Officials.....	45,000					20,543				20,543	
Unforeseen and Unprovided for.....	10,000										
Implementation of Guarantees (Statutory).....	15,000										
	70,000	(15,000)			55,000	20,543				20,543	(34,457)
Pensions and Benefits (F109).....											
Public Service Superannuation Plan (Statutory).....	133,629,000					130,315,372				130,315,372	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,540,000					3,554,440				3,554,440	
Judges' Superannuation Plan (Statutory).....	6,283,000					6,232,226				6,232,226	
Public Employees' Pension Plan.....	63,899,000					66,959,030				66,959,030	
Canada Pension Plan - Employer's Contribution.....	30,560,000					30,828,427				30,828,427	
Employment Insurance - Employer's Contribution.....	15,173,000					14,180,688				14,180,688	
Workers' Compensation - Employer's Assessment.....	10,695,000					10,370,344				10,370,344	
Employees' Benefits - Employer's Contribution.....	35,737,000					36,691,674				36,691,674	
Services to Public Service Superannuation Plan Members.....	1,065,000					918,712				918,712	
	300,581,000	(3,349,962)	3,700,000	1,850,000	302,781,038	300,050,913				300,050,913	(2,730,125)
Non-Appropriated Expense Adjustment.....											
Amortization - Land, Buildings and Improvements.....						88,322		(88,322)			
Amortization - Office and Information Technology.....						501,967		(501,967)			
						590,289		(590,289)			
<b>Total Finance</b>	<b>\$ 360,416,000</b>	<b>\$ (3,254,776)</b>	<b>\$ 3,700,000</b>	<b>\$ 1,850,000</b>	<b>\$ 360,861,224</b>	<b>\$ 349,771,638</b>	<b>\$ 6,279,534</b>	<b>\$ (590,289)</b>	<b>\$</b>	<b>\$ 355,460,883</b>	<b>\$ (5,400,341)</b>
<b>Finance - Debt Servicing (Vote 12)</b>											
Debt Servicing (FD01).....											
Interest on Government Debt (Statutory).....	\$ 271,100,000					\$ 266,613,143	\$		\$	\$ 266,613,143	
Fees and Commissions (Statutory).....	(1,250,000)					(2,157,233)				(2,157,233)	
	269,850,000	(5,394,090)			264,455,910	264,455,910				264,455,910	
Crown Corporation Debt Servicing (Statutory) (FD02).....	20,150,000	(459,193)			19,690,807	19,690,807				19,690,807	
<b>Total Finance - Debt Servicing</b>	<b>\$ 290,000,000</b>	<b>\$ (5,853,283)</b>	<b>\$</b>	<b>\$</b>	<b>\$ 284,146,717</b>	<b>\$ 284,146,717</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 284,146,717</b>	<b>\$</b>
<b>Government Relations (Vote 30)</b>											
Central Management and Services (GR01).....											
Minister's Salary (Statutory).....	\$ 49,000					\$ 49,166	\$		\$	\$ 49,166	
Executive Management.....	1,024,000					1,192,134				1,192,134	
Central Services.....	5,819,000					5,172,000				5,172,000	
Accommodation Services.....	2,784,000					2,676,948				2,676,948	
	9,676,000	166			9,676,166	9,090,248				9,090,248	(585,918)
First Nations and Métis Engagement (GR12).....											
First Nations and Métis Relations.....	2,439,000					2,247,536				2,247,536	
Treaty Land Entitlement.....	335,000					136,313				136,313	
First Nations and Métis Consultation Participation Fund.....	200,000					371,202				371,202	
Métis Development Fund.....	3,216,000					3,498,784				3,498,784	
First Nations Gaming Agreements.....	75,620,000					74,634,817				74,634,817	
	81,810,000		4,001,000		85,811,000	80,888,652				80,888,652	(4,922,348)
Municipal and Northern Engagement (GR07).....											
Urban Revenue Sharing.....	174,638,000					174,247,557				174,247,557	
Rural Revenue Sharing.....	76,749,000					76,858,285				76,858,285	
Northern Revenue Sharing.....	20,254,000					20,231,185				20,231,185	
New Building Canada Fund.....	28,400,000					17,627,460				17,627,460	
Building Canada Fund - Communities Component.....	1,156,000					567,165				567,165	
Saskatchewan Infrastructure Growth Initiative.....	604,000					554,455				554,455	
Saskatoon North Commuter Parkway Bridge.....	10,000,000					10,000,000				10,000,000	
Transit Assistance for People with Disabilities Program.....	3,537,000					3,537,000				3,537,000	
Grants-in-Lieu of Property Taxes.....	12,300,000					12,292,561				12,292,561	
Saskatchewan Assessment Management Agency.....	10,850,000					10,850,000				10,850,000	
Municipal and Northern Relations.....	6,995,000					7,694,154				7,694,154	
Gas Tax Program.....	60,140,000					58,880,652				58,880,652	

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Regional Planning Authorities.....	90,000										
Saskatchewan Municipal Board (GR06).....	405,713,000			(6,600,000)	399,113,000	393,340,474				393,340,474	(5,772,526)
Public Safety (GR11).....	1,849,000				1,849,000	1,619,891				1,619,891	(229,109)
Emergency Management and Fire Safety.....	5,718,000					5,944,264	2,602			5,946,866	
Building Standards and Licensing.....	946,000					1,049,426				1,049,426	
Provincial Disaster Assistance Program.....	2,772,000					32,794,503				32,794,503	
Public Safety Telecommunications.....	1,780,000					51	1,616,089			1,616,140	
Provincial Public Safety Telecommunications Network (GR13).....	11,216,000		24,193,000	6,600,000	42,009,000	39,788,244	1,618,691			41,406,935	(602,065)
Non-Appropriated Expense Adjustment.....		2,882,205			2,882,205	2,882,205				2,882,205	
Amortization - Infrastructure.....						2,551,975		(2,551,975)			
Amortization - Land, Buildings and Improvements.....						1,782		(1,782)			
Amortization - Machinery and Equipment.....						194,080		(194,080)			
Amortization - Transportation Equipment.....						14,466		(14,466)			
<b>Total Government Relations</b>	<b>\$ 510,264,000</b>	<b>\$ 2,882,371</b>	<b>\$ 28,194,000</b>	<b>\$</b>	<b>\$ 541,340,371</b>	<b>\$ 530,372,017</b>	<b>\$ 1,618,691</b>	<b>\$ (2,762,303)</b>	<b>\$</b>	<b>\$ 529,228,405</b>	<b>\$ (12,111,966)</b>
<b>Government Relations (Vote 30)</b>	<b>\$ 510,264,000</b>	<b>\$ 166</b>	<b>\$ 28,194,000</b>	<b>\$</b>	<b>\$ 538,458,166</b>	<b>\$ 527,489,812</b>	<b>\$ 1,618,691</b>	<b>\$ (2,762,303)</b>	<b>\$</b>	<b>\$ 526,346,200</b>	<b>\$ (12,111,966)</b>
Government Relations (Vote 30) - Commercial Operations.....											
Provincial Public Safety Telecommunications Network (GR13).....		2,882,205			2,882,205	2,882,205				2,882,205	
<b>Total Government Relations</b>	<b>\$ 510,264,000</b>	<b>\$ 2,882,371</b>	<b>\$ 28,194,000</b>	<b>\$</b>	<b>\$ 541,340,371</b>	<b>\$ 530,372,017</b>	<b>\$ 1,618,691</b>	<b>\$ (2,762,303)</b>	<b>\$</b>	<b>\$ 529,228,405</b>	<b>\$ (12,111,966)</b>
<b>Health (Vote 32)</b>											
Central Management and Services (HE01).....											
Ministers' Salaries (Statutory).....	\$ 98,000					\$ 97,741	\$	\$	\$	\$ 97,741	
Executive Management.....	2,349,000					2,288,842				2,288,842	
Central Services.....	6,167,000					4,588,776			(12,828)	4,575,948	
Accommodation Services.....	2,707,000					2,686,450				2,686,450	
Provincial Health Services (HE04).....	11,321,000	(259)		(900,000)	10,420,741	9,661,809			(12,828)	9,648,981	(771,760)
Canadian Blood Services.....	41,350,000					48,383,709				48,383,709	
Provincial Targeted Programs and Services.....	56,809,000					51,089,631				51,089,631	
Provincial Laboratory.....	27,699,000					27,919,780			171,364	28,091,144	
Health Quality Council.....	4,968,000										
Immunizations.....	16,092,000					16,526,895			(2,036,533)	14,490,362	
eHealth Saskatchewan.....	64,451,000					66,798,001				66,798,001	
Regional Health Services (HE03).....	211,369,000			(2,100,000)	209,269,000	210,718,016			(1,865,169)	208,852,847	(416,153)
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	7,034,000					7,034,000				7,034,000	
- Cypress Regional Health Authority.....	126,496,000					125,129,605				125,129,605	
- Five Hills Regional Health Authority.....	147,941,000					146,075,931				146,075,931	
- Heartland Regional Health Authority.....	94,647,000					93,395,630				93,395,630	
- Keewatin-Yatthé Regional Health Authority.....	27,365,000					27,006,341				27,006,341	
- Kelsey Trail Regional Health Authority.....	114,704,000					113,376,792				113,376,792	
- Mamawetan Churchill River Regional Health Authority.....	29,459,000					28,746,933				28,746,933	
- Prairie North Regional Health Authority.....	220,256,000					217,606,358				217,606,358	
- Prince Albert Parkland Regional Health Authority.....	218,558,000					216,072,592				216,072,592	
- Regina Qu'Appelle Regional Health Authority.....	936,165,000					926,805,510				926,805,510	
- Saskatoon Regional Health Authority.....	1,080,528,000					1,071,456,266				1,071,456,266	
- Sun Country Regional Health Authority.....	141,147,000					139,653,176				139,653,176	
- Sunrise Regional Health Authority.....	199,087,000					196,971,328				196,971,328	
Regional Targeted Programs and Services.....	40,217,000					93,105,127				93,105,127	
Saskatchewan Cancer Agency.....	167,080,000					163,930,912				163,930,912	
Facilities - Capital Transfers.....	56,132,000					47,637,988				47,637,988	
Equipment - Capital Transfers.....	15,300,000					16,950,000				16,950,000	
Regional Programs Support.....	26,762,000					27,940,330			40,824	27,981,154	
<b>Medical Services and Medical Education Programs (HE06)</b>	<b>3,648,878,000</b>		<b>13,900,000</b>	<b>(2,600,000)</b>	<b>3,660,178,000</b>	<b>3,658,894,819</b>			<b>40,824</b>	<b>3,658,935,643</b>	<b>(1,242,357)</b>
Medical Services - Fee-for-Service.....	534,686,000					557,334,395				557,334,395	
Medical Services - Non-Fee-for-Service.....	159,651,000					151,334,187				151,334,187	
Medical Education System.....	68,528,000					66,377,534				66,377,534	
Optometric Services.....	11,323,000					12,384,987				12,384,987	
Dental Services.....	2,183,000					1,653,416				1,653,416	
Out-of-Province.....	127,412,000					129,409,807				129,409,807	
Medical Services Program Support.....	4,514,000					4,071,350				4,071,350	
<b>Provincial Infrastructure Projects (HE05)</b>	<b>908,297,000</b>		<b>2,100,000</b>	<b>14,100,000</b>	<b>924,497,000</b>	<b>922,565,676</b>				<b>922,565,676</b>	<b>(1,931,324)</b>
	184,225,000				184,225,000				184,224,678	184,224,678	(322)

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	311,800,000					300,855,902	.....	.....		300,855,902	
Saskatchewan Aids to Independent Living.....	42,084,000					43,504,892	.....	.....		43,504,892	
Supplementary Health Program.....	23,537,000					24,555,832	.....	.....		24,555,832	
Family Health Benefits.....	4,546,000					4,337,858	.....	.....		4,337,858	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263,000					229,944	.....	.....		229,944	
Benefit Plans Program Support.....	4,610,000					4,594,462	.....	.....		4,594,462	
	386,840,000	.....	.....	(8,500,000)	378,340,000	378,078,890	.....	.....		378,078,890	(261,110)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....	.....					207,293	.....	(207,293)		.....	
Amortization - Machinery and Equipment.....	.....					556,705	.....	(556,705)		.....	
Amortization - Office and Information Technology.....	.....					5,955	.....	(5,955)		.....	
						769,953		(769,953)			
<b>Total Health</b>	<b>\$ 5,350,930,000</b>	<b>\$ (259)</b>	<b>\$ 16,000,000</b>	<b>\$</b>	<b>\$ 5,366,929,741</b>	<b>\$ 5,180,689,163</b>	<b>\$</b>	<b>\$ (769,953)</b>	<b>\$ 182,387,505</b>	<b>\$ 5,362,306,715</b>	<b>\$ (4,623,026)</b>
<i>Highways and Infrastructure (Vote 16)</i>											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$	50,602	\$		\$	50,602	
Executive Management.....	1,015,000					1,062,927	.....	.....		1,062,927	
Central Services.....	5,559,000					4,387,321	.....	.....		4,387,321	
Accommodation Services.....	11,900,000					11,926,584	.....	.....		11,926,584	
	18,523,000	1,602	.....	(950,000)	17,574,602	17,427,434	.....	.....		17,427,434	(147,168)
<i>Strategic Municipal Infrastructure (HI15)</i>											
Municipal Roads Strategy.....	16,000,000					16,000,000	.....	.....		16,000,000	
Strategic Partnership Program.....	1,890,000					1,366,686	.....	.....		1,366,686	
Urban Connectors.....	7,655,000					6,208,913	.....	.....		6,208,913	
Community Airport Partnership Program.....	700,000					586,914	.....	.....		586,914	
	26,245,000	.....	.....	(2,000,000)	24,245,000	24,162,513	.....	.....		24,162,513	(82,487)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	29,288,000					37,841,951	.....	.....		37,841,951	
Road Safety and Traffic Guidance.....	24,011,000					21,829,518	.....	.....		21,829,518	
Operational Services.....	24,900,000					21,461,659	.....	.....		21,461,659	
Commercial Vehicle Enforcement.....	5,016,000					4,517,013	.....	.....		4,517,013	
Ferry Services.....	3,644,000					3,987,855	.....	.....		3,987,855	
Airports.....	1,946,000					1,999,499	.....	.....		1,999,499	
Information Technology Services.....	5,232,000					6,044,808	.....	.....		6,044,808	
	94,037,000	.....	.....	4,600,000	98,637,000	97,682,303	.....	.....		97,682,303	(954,697)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	138,914,000					131,805,243	.....	.....		131,805,243	
Regional Services.....	11,918,000					12,319,037	.....	.....		12,319,037	
	150,832,000	.....	.....	(2,100,000)	148,732,000	144,124,280	.....	.....		144,124,280	(4,607,720)
<i>Transportation Planning and Policy (HI06)</i>	3,361,000			450,000	3,811,000	3,751,245	.....	.....		3,751,245	(59,755)
<i>Custom Work Activity (HI09)</i>	.....	4,092,912	.....	.....	4,092,912	4,079,505	.....	.....		4,079,505	(13,407)
<i>Infrastructure and Equipment Capital (HI08)</i>											
Infrastructure Rehabilitation:											
- Highways.....	105,690,000					.....	106,097,051	.....		106,097,051	
- Bridges.....	8,000,000					.....	7,350,564	.....		7,350,564	
Infrastructure Enhancement.....	730,870,000					.....	742,433,313	.....		742,433,313	
Accommodations Capital.....	4,031,000					.....	414,237	.....		414,237	
Machinery and Equipment.....	5,750,000					.....	4,303,727	.....		4,303,727	
Minor Capital.....	241,000					.....	863,013	.....		863,013	
	854,582,000	.....	70,000,000	.....	924,582,000	.....	861,461,905	.....		861,461,905	(63,120,095)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....	.....					155,205,434	.....	(151,931,393)	(3,274,041)	.....	
Amortization - Land, Buildings and Improvements.....	.....					1,146,155	.....	(1,146,155)		.....	
Amortization - Machinery and Equipment.....	.....					4,602,520	.....	(4,602,520)		.....	
Amortization - Transportation Equipment.....	.....					515,303	.....	(515,303)		.....	
Amortization - Office and Information Technology.....	.....					3,544	.....	(3,544)		.....	
						161,472,956		(158,198,915)	(3,274,041)		
<b>Total Highways and Infrastructure</b>	<b>\$ 1,147,580,000</b>	<b>\$ 4,094,514</b>	<b>\$ 70,000,000</b>	<b>\$</b>	<b>\$ 1,221,674,514</b>	<b>\$ 452,700,236</b>	<b>\$ 861,461,905</b>	<b>\$ (158,198,915)</b>	<b>\$ (3,274,041)</b>	<b>\$ 1,152,689,185</b>	<b>\$ (68,985,329)</b>
<b>Highways and Infrastructure (Vote 16)</b>	<b>\$ 1,147,580,000</b>	<b>\$ 1,602</b>	<b>\$ 70,000,000</b>	<b>\$</b>	<b>\$ 1,217,581,602</b>	<b>\$ 448,620,731</b>	<b>\$ 861,461,905</b>	<b>\$ (158,198,915)</b>	<b>\$ (3,274,041)</b>	<b>\$ 1,148,609,680</b>	<b>\$ (68,971,922)</b>
<i>Highways and Infrastructure (Vote 16) - Commercial Operations</i>											
<i>Custom Work Activity (HI09)</i>	.....	4,092,912	.....	.....	4,092,912	4,079,505	.....	.....		4,079,505	(13,407)
<b>Total Highways and Infrastructure</b>	<b>\$ 1,147,580,000</b>	<b>\$ 4,094,514</b>	<b>\$ 70,000,000</b>	<b>\$</b>	<b>\$ 1,221,674,514</b>	<b>\$ 452,700,236</b>	<b>\$ 861,461,905</b>	<b>\$ (158,198,915)</b>	<b>\$ (3,274,041)</b>	<b>\$ 1,152,689,185</b>	<b>\$ (68,985,329)</b>
<i>Innovation Saskatchewan (Vote 84)</i>											
<i>Innovation Saskatchewan (IS01)</i>											
Operations.....	\$ 2,353,000				\$	2,353,000	\$		\$	2,353,000	
Grant Funding - Saskatchewan Advantage Innovation Fund.....	886,000					886,000	.....	.....		886,000	

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Grant Funding - Innovation and Science Fund.....	4,000,000					4,000,000				4,000,000	
International Minerals Innovation Institute.....	1,200,000					1,200,000				1,200,000	
Petroleum Technology Research Centre.....	2,000,000					2,000,000				2,000,000	
Sylvia Fedoruk Centre.....	3,600,000					3,600,000				3,600,000	
Canadian Light Source.....	4,100,000					4,100,000				4,100,000	
InterVac.....	2,131,000					2,131,000				2,131,000	
Vaccine and Infectious Disease Organization.....	3,500,000					3,500,000				3,500,000	
Saskatchewan Health Research Foundation.....	5,630,000					5,630,000				5,630,000	
<b>Total Innovation Saskatchewan</b>	<b>\$ 29,400,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 29,400,000</b>	<b>\$ 29,400,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 29,400,000</b>	<b>\$</b>
<b>Justice (Vote 3)</b>											
<i>Central Management and Services (JU01)</i>											
Ministers' Salaries (Statutory).....	\$ 98,000					\$ 68,254	\$	\$		\$ 68,254	
Executive Management.....	2,043,000					1,809,908			(4,052)	1,805,856	
Central Services.....	15,119,000					15,174,793			948	15,175,741	
Accommodation Services.....	39,264,000					39,510,479				39,510,479	
Public Registry Assurance Claims (Statutory).....	1,000					1,812				1,812	
	56,525,000	(28,934)		500,000	56,996,066	56,565,246			(3,104)	56,562,142	(433,924)
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	33,405,000					36,350,165			(3,063)	36,347,102	
Salaries - Provincial Court Judges (Statutory).....	15,319,000					15,608,277				15,608,277	
Salaries - Justices of the Peace (Statutory).....	2,928,000					2,745,695				2,745,695	
Family Justice Services.....	4,804,000					4,447,921			(1,289)	4,446,632	
Dispute Resolution.....	2,288,000					1,952,195			2,736	1,954,931	
Public Guardian and Trustee.....	3,304,000					3,190,852			(183)	3,190,669	
	62,048,000	106,972	1,860,000	700,000	64,714,972	64,295,105			(1,799)	64,293,306	(421,666)
<i>Innovation, Legal and Policy Services (JU04)</i>											
Civil Law.....	4,261,000					4,404,282			1,891	4,406,173	
Public Law.....	5,688,000					6,195,670			658	6,196,328	
Innovation.....	1,527,000					1,813,902			(962)	1,812,940	
Public Prosecutions.....	25,407,000					24,751,038			6,709	24,757,747	
Access and Privacy.....	451,000					384,595			1,175	385,770	
Queen's Printer Revolving Fund - Subsidy.....	97,000					97,000				97,000	
	37,431,000			250,000	37,681,000	37,646,487			9,471	37,655,958	(25,042)
<i>Community Safety Outcomes (JU13)</i>	16,068,000			(1,000,000)	15,068,000	15,044,266			1,626	15,045,892	(22,108)
<i>Community Justice (JU05)</i>											
Community Services.....	14,360,000					14,317,143			(117)	14,317,026	
Coroners.....	3,182,000					3,219,912			1,226	3,221,138	
	17,542,000				17,542,000	17,537,055			1,109	17,538,164	(3,836)
<i>Boards and Commissions (JU08)</i>											
Human Rights Commission.....	2,406,000					2,507,968			(2,699)	2,505,269	
Office of Residential Tenancies and Provincial Mediation Board.....	1,568,000					2,011,894			4,006	2,015,900	
Inquiries.....	126,000					77,842				77,842	
Legal Aid Commission.....	23,721,000					24,921,000				24,921,000	
Automobile Injury Appeal Commission.....	1,017,000					997,131			882	998,013	
Highway Traffic Board.....	1,098,000					569,586				569,586	
Public Complaints Commission.....	574,000					584,198			(273)	583,925	
	30,510,000		1,000,000	500,000	32,010,000	31,669,619			1,916	31,671,535	(338,465)
<i>Custody, Supervision and Rehabilitation Services (JU06)</i>											
Custody Services.....	130,895,000					143,521,110			2,559	143,523,669	
Community Corrections.....	27,795,000					25,783,380			(1,253)	25,782,127	
Program Support.....	6,497,000					7,167,368			(753)	7,166,615	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000										
	165,227,000		10,273,000	1,000,000	176,500,000	176,471,858			553	176,472,411	(27,589)
<i>Policing (JU09)</i>											
Police Programs.....	20,520,000					19,737,794			2,304	19,740,098	
Royal Canadian Mounted Police.....	180,606,000					179,637,579				179,637,579	
Program Support.....	1,398,000					1,430,289			(866)	1,429,423	
	202,524,000			(1,700,000)	200,824,000	200,805,662			1,438	200,807,100	(16,900)
<i>Saskatchewan Police Commission (JU12)</i>											
Saskatchewan Police Commission.....	204,000					196,587			648	197,235	
Saskatchewan Police College.....	1,280,000					1,242,155				1,242,155	
	1,484,000				1,484,000	1,438,742			648	1,439,390	(44,610)
<i>Capital and Improvements (JU11)</i>											
Court Facility Land, Buildings and Improvements.....	1,774,000					758,516	122,186		(526,341)	354,361	
Custody Facility Land, Buildings and Improvements.....	7,896,000					194,881	3,525,891			3,720,772	
Office and Information Technology.....	3,325,000					2,215,216	6,096,360			8,311,576	
	12,995,000			(250,000)	12,745,000	3,168,613	9,744,437		(526,341)	12,386,709	(358,291)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						1,994,808		(1,994,808)			
Amortization - Machinery and Equipment.....						304,028		(304,028)			



## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Amortization - Office and Information Technology.....						3,504,342		(3,504,342)			
						5,803,178		(5,803,178)			
<b>Total Justice</b>	<b>\$ 602,354,000</b>	<b>\$ 78,038</b>	<b>\$ 13,133,000</b>		<b>\$ 615,565,038</b>	<b>\$ 610,445,831</b>	<b>\$ 9,744,437</b>	<b>\$ (5,803,178)</b>	<b>\$ (514,483)</b>	<b>\$ 613,872,607</b>	<b>\$ (1,692,431)</b>
<b>Labour Relations and Workplace Safety (Vote 20)</b>											
Central Management and Services (LR01)											
Executive Management.....	\$ 640,000				\$ 569,944	\$		\$		\$ 569,944	
Central Services.....	2,100,000				1,789,837					1,789,837	
Accommodation Services.....	1,852,000				1,805,153				(6,130)	1,799,023	
	4,592,000				4,592,000	4,164,934			(6,130)	4,158,804	(433,196)
Occupational Health and Safety (LR02)	8,482,000			(50,000)	8,432,000	7,955,697				7,955,697	(476,303)
Employment Standards (LR03)	2,869,000				2,869,000	2,836,649				2,836,649	(32,351)
Labour Relations Board (LR04)	1,076,000				1,076,000	997,539				997,539	(78,461)
Labour Relations and Mediation (LR05)	742,000				742,000	715,789				715,789	(26,211)
Workers' Advocate (LR06)	840,000			50,000	890,000	843,395				843,395	(46,605)
Non-Appropriated Expense Adjustment											
Amortization - Office and Information Technology.....						42,086		(42,086)			
						42,086		(42,086)			
<b>Total Labour Relations and Workplace Safety</b>	<b>\$ 18,601,000</b>	<b>\$</b>	<b>\$</b>		<b>\$ 18,601,000</b>	<b>\$ 17,556,089</b>	<b>\$</b>	<b>\$ (42,086)</b>	<b>\$ (6,130)</b>	<b>\$ 17,507,873</b>	<b>\$ (1,093,127)</b>
<b>Parks, Culture and Sport (Vote 27)</b>											
Central Management and Services (PC01)											
Minister's Salary (Statutory).....	\$ 49,000				\$ 46,073	\$		\$		\$ 46,073	
Executive Management.....	1,132,000				1,031,559					1,031,559	
Central Services.....	3,649,000				3,705,207				(12,644)	3,692,563	
Accommodation Services.....	6,659,000				6,477,828					6,477,828	
	11,489,000	(2,927)			11,486,073	11,260,667			(12,644)	11,248,023	(238,050)
Parks (PC12)											
Provincial Park Programs.....	4,691,000					4,572,478			(420)	4,572,058	
Parks Capital Projects.....	5,050,000					54	5,046,706			5,046,760	
Parks Preventative Maintenance.....	1,607,000					1,571,033				1,571,033	
Regional Parks.....	1,023,000					1,023,000				1,023,000	
Urban Parks.....	169,000					169,000				169,000	
Meewasin Valley Authority (Statutory).....	740,000					740,169				740,169	
Commercial Revolving Fund - Subsidy.....	10,634,000					9,622,205				9,622,205	
	23,914,000	169			23,914,169	17,697,939	5,046,706		(420)	22,744,225	(1,169,944)
Resource Stewardship and the Provincial Capital Commission (PC18)											
Operational Support.....	2,587,000					2,292,742			(3,000)	2,289,742	
Provincial Capital Commission and Government House.....	1,120,000					930,675			(1,042)	929,633	
Support for Provincial Heritage and Culture.....	2,648,000					1,626,772				1,626,772	
Wascana Centre Authority (Statutory).....	782,000					782,000				782,000	
Wascana Centre Authority.....	2,836,000					2,836,000				2,836,000	
Royal Saskatchewan Museum.....	2,513,000					2,447,841				2,447,841	
Provincial Archives of Saskatchewan.....	4,510,000					4,510,000				4,510,000	
	16,996,000				16,996,000	15,426,030			(4,042)	15,421,988	(1,574,012)
Regina Stadium Project (PC16)	25,000,000				25,000,000	25,000,000				25,000,000	
Community Engagement (PC19)											
Community Sport, Culture and Recreation Programs.....	4,300,000					1,559,880				1,559,880	
Heritage Institutions and Saskatchewan Science Centre.....	5,415,000					5,165,000				5,165,000	
Saskatchewan Arts Board.....	6,958,000					6,608,000				6,608,000	
Community Initiatives Fund.....	9,216,000					9,620,826				9,620,826	
Community Infrastructure.....	1,092,000					1,092,123				1,092,123	
Creative Saskatchewan.....	7,699,000					7,299,000				7,299,000	
Saskatchewan Heritage Foundation.....	504,000					289,000				289,000	
	35,184,000				35,184,000	31,633,829				31,633,829	(3,550,171)
Non-Appropriated Expense Adjustment											
Amortization - Infrastructure.....						538,578		(538,578)			
Amortization - Land, Buildings and Improvements.....						3,520,860		(3,461,910)	(58,950)		
Amortization - Machinery and Equipment.....						453,063		(453,063)			
Amortization - Transportation Equipment.....						124,492		(123,723)	(769)		
Amortization - Office and Information Technology.....						77,041		(77,041)			
						4,714,034		(4,654,315)	(59,719)		
<b>Total Parks, Culture and Sport</b>	<b>\$ 112,583,000</b>	<b>\$ (2,758)</b>	<b>\$</b>		<b>\$ 112,580,242</b>	<b>\$ 105,732,499</b>	<b>\$ 5,046,706</b>	<b>\$ (4,654,315)</b>	<b>\$ (76,825)</b>	<b>\$ 106,048,065</b>	<b>\$ (6,532,177)</b>
<b>Public Service Commission (Vote 33)</b>											
Central Management and Services (PS01)											
Executive Management.....	\$ 378,000				\$ 380,306	\$		\$		\$ 380,306	
Central Services.....	2,415,000				2,258,888					2,258,888	
Accommodation Services.....	3,000,000				3,115,184					3,115,184	
	5,793,000			325,000	6,118,000	5,754,378				5,754,378	(363,622)

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Employee Service Centre (PS06)	10,863,000			250,000	11,113,000	10,413,195	667,882			11,081,077	(31,923)
Employee Relations, Policy and Planning (PS04)	5,689,000			1,600,000	7,289,000	7,232,008				7,232,008	(56,992)
Human Resource Client Service and Support (PS03)	14,213,000			(2,175,000)	12,038,000	11,383,653				11,383,653	(654,347)
Non-Appropriated Expense Adjustment						217,890		(217,890)			
Amortization - Land, Buildings and Improvements						85,437		(85,437)			
Amortization - Office and Information Technology						303,327		(303,327)			
<b>Total Public Service Commission</b>	<b>\$ 36,558,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 36,558,000</b>	<b>\$ 35,086,561</b>	<b>\$ 667,882</b>	<b>\$ (303,327)</b>	<b>\$</b>	<b>\$ 35,451,116</b>	<b>\$ (1,106,884)</b>
<b>Saskatchewan Research Council (Vote 35)</b>											
Saskatchewan Research Council (SR01)	\$ 22,230,000	\$	\$	\$	\$ 22,230,000	\$ 22,230,000	\$	\$	\$	\$ 22,230,000	\$
<b>Total Saskatchewan Research Council</b>	<b>\$ 22,230,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 22,230,000</b>	<b>\$ 22,230,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 22,230,000</b>	<b>\$</b>
<b>SaskBuilds Corporation (Vote 86)</b>											
SaskBuilds Corporation (SB01)	\$ 5,073,000	\$	\$	\$	\$ 5,073,000	\$	\$	\$	\$	\$	\$ (5,073,000)
<b>Total SaskBuilds Corporation</b>	<b>\$ 5,073,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,073,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ (5,073,000)</b>
<b>Social Services (Vote 36)</b>											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	\$ 49,000					\$ 49,035	\$	\$	\$	\$ 49,035	
Executive Management	1,704,000					2,150,628				2,150,628	
Central Services	26,300,000					24,560,746				24,560,746	
Accommodation Services	21,294,000					18,766,597	1,074,196			19,840,793	
	49,347,000	35		(2,600,000)	46,747,035	45,527,006	1,074,196			46,601,202	(145,833)
Child and Family Services (SS04)											
Child and Family Program Maintenance and Support	113,850,000					129,679,691				129,679,691	
Child and Family Community-Based Organization Services	87,056,000					90,149,951				90,149,951	
Child and Family Program Delivery	42,005,000					46,898,541				46,898,541	
	242,911,000		11,600,000	12,300,000	266,811,000	266,728,183				266,728,183	(82,817)
Income Assistance and Disability Services (SS03)											
Saskatchewan Assistance Program	153,579,000					162,605,684				162,605,684	
Saskatchewan Assured Income for Disability	210,090,000					222,377,373				222,377,373	
Transitional Employment Allowance	36,524,000					48,016,486				48,016,486	
Seniors Income Plan	26,204,000					26,824,821				26,824,821	
Saskatchewan Employment Supplement	12,635,000					14,510,531				14,510,531	
Child Care Parent Subsidies	14,085,000					14,165,094				14,165,094	
Rental Housing Supplements	37,250,000					45,939,816				45,939,816	
Income Assistance Community Services	2,863,000					2,978,838				2,978,838	
Disabilities Community-Based Organizations	175,906,000					167,550,799			(43,831)	167,506,968	
Income Assistance and Disability Services Program Delivery	53,368,000					56,731,623				56,731,623	
Seniors Personal Care Home Benefit	3,696,000					3,834,092				3,834,092	
	726,200,000		43,420,000	(3,650,000)	765,970,000	765,535,157			(43,831)	765,491,326	(478,674)
Client Support (SS05)											
Service Centre Client Support	12,193,000					12,346,001				12,346,001	
	12,193,000			200,000	12,393,000	12,346,001				12,346,001	(46,999)
Housing (SS12)											
Program Delivery	7,016,000					6,250,793				6,250,793	
Saskatchewan Housing Corporation	11,755,000					6,255,000				6,255,000	
	18,771,000			(6,250,000)	12,521,000	12,505,793				12,505,793	(15,207)
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements						1,485,379		(1,485,379)			
Amortization - Machinery and Equipment						30,440		(30,440)			
Amortization - Office and Information Technology						4,307,191		(4,307,191)			
						5,823,010		(5,823,010)			
<b>Total Social Services</b>	<b>\$ 1,049,422,000</b>	<b>\$ 35</b>	<b>\$ 55,020,000</b>	<b>\$</b>	<b>\$ 1,104,442,035</b>	<b>\$ 1,108,465,150</b>	<b>\$ 1,074,196</b>	<b>\$ (5,823,010)</b>	<b>\$ (43,831)</b>	<b>\$ 1,103,672,505</b>	<b>\$ (769,530)</b>
<b>Tourism Saskatchewan (Vote 88)</b>											
Tourism Saskatchewan (TR01)	\$ 14,153,000	\$	\$	\$	\$ 14,153,000	\$ 13,737,000	\$	\$	\$	\$ 13,737,000	\$ (416,000)
<b>Total Tourism Saskatchewan</b>	<b>\$ 14,153,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,153,000</b>	<b>\$ 13,737,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,737,000</b>	<b>\$ (416,000)</b>
<b>Water Security Agency (Vote 87)</b>											
Water Security Agency (WS01)	\$ 20,255,000	\$	\$	\$	\$ 20,255,000	\$ 20,255,000	\$	\$	\$	\$ 20,255,000	\$
<b>Total Water Security Agency</b>	<b>\$ 20,255,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 20,255,000</b>	<b>\$ 20,255,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 20,255,000</b>	<b>\$</b>
<b>Legislative Assembly and its Officers</b>											
<b>Advocate for Children and Youth (Vote 76)</b>											
Advocate for Children and Youth (CA01)											
Advocate Operations	\$ 2,378,000					\$ 2,333,026	\$	\$	(2,301)	\$ 2,330,725	
Advocate's Salary (Statutory)	228,000					264,315				264,315	
	2,606,000	36,315			2,642,315	2,597,341			(2,301)	2,595,040	(47,275)

## Government of the Province of Saskatchewan

## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2017

	Appropriation					Expenditure					Over (Under) Revised Appropriation
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....											
<b>Total Advocate for Children and Youth</b>	<b>\$ 2,606,000</b>	<b>\$ 36,315</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,642,315</b>	<b>\$ 2,597,341</b>	<b>\$</b>	<b>\$</b>	<b>(2,301)</b>	<b>\$ 2,595,040</b>	<b>\$ (47,275)</b>
<b>Chief Electoral Officer (Vote 34)</b>											
Chief Electoral Officer (Statutory) (CE01)	\$ 15,068,000	(1,342,423)	\$	\$	\$ 13,725,577	\$ 13,390,434	\$ 662,847	(330,011)	\$ 2,307	\$ 13,725,577	\$
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....											
<b>Total Chief Electoral Officer</b>	<b>\$ 15,068,000</b>	<b>\$ (1,342,423)</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,725,577</b>	<b>\$ 13,390,434</b>	<b>\$ 662,847</b>	<b>(330,011)</b>	<b>\$ 2,307</b>	<b>\$ 13,725,577</b>	<b>\$</b>
<b>Conflict of Interest Commissioner (Vote 57)</b>											
Conflict of Interest Commissioner (CC01)	\$ 702,000	\$	\$	\$	\$ 702,000	\$ 641,065	\$	\$	\$	\$ 641,065	\$ (60,935)
<b>Total Conflict of Interest Commissioner</b>	<b>\$ 702,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 702,000</b>	<b>\$ 641,065</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 641,065</b>	<b>\$ (60,935)</b>
<b>Information and Privacy Commissioner (Vote 55)</b>											
Information and Privacy Commissioner (IP01)											
Commission Operations.....	\$ 1,333,000				\$ 1,359,808	\$	\$	(14,219)	\$ (1,650)	\$ 1,343,939	
Commissioner's Salary (Statutory).....	228,000				232,566					232,566	
	1,561,000	4,566	38,000		1,603,566	1,592,374		(14,219)	(1,650)	1,576,505	(27,061)
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....											
<b>Total Information and Privacy Commissioner</b>	<b>\$ 1,561,000</b>	<b>\$ 4,566</b>	<b>\$ 38,000</b>	<b>\$</b>	<b>\$ 1,603,566</b>	<b>\$ 1,592,374</b>	<b>\$</b>	<b>(14,219)</b>	<b>\$ (1,650)</b>	<b>\$ 1,576,505</b>	<b>\$ (27,061)</b>
<b>Legislative Assembly (Vote 21)</b>											
Central Management and Services (LG01)	\$ 3,383,000		\$	\$	\$ 3,383,000	\$ 2,961,764	\$ 360,394	\$	(11,431)	\$ 3,310,727	\$ (72,273)
Office of the Speaker and Board of Internal Economy (LG07)											
Speaker's Salary (Statutory).....	49,000					48,969				48,969	
Speaker's Office Operations and Services.....	379,000					270,854				270,854	
Board of Internal Economy Operations and Services.....	65,000					20,030				20,030	
	493,000	(31)			492,969	339,853				339,853	(153,116)
Legislative Assembly Services (LG03)											
Legislative Clerk's Salary (Statutory).....	237,000					256,177				256,177	
Assembly Operations and Services.....	3,224,000					2,958,657			(3,655)	2,955,002	
Legislative Library.....	2,031,000					1,838,374			5,622	1,843,996	
Law Clerk and Parliamentary Counsel.....	324,000					314,947				314,947	
	5,816,000	19,177		(20,000)	5,815,177	5,368,155			1,967	5,370,122	(445,055)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory).....	15,936,000					15,275,590			11,677	15,287,267	
Allowances for Additional Duties (Statutory).....	321,000					270,151				270,151	
	16,257,000	(699,582)			15,557,418	15,545,741			11,677	15,557,418	
Committees of the Legislative Assembly (LG04)											
Committee Support Services.....	349,000					359,375				359,375	
Members' Committee Expenses (Statutory).....	35,000					27,576				27,576	
	384,000	(7,424)		20,000	396,576	386,951				386,951	(9,625)
Caucus Operations (Statutory) (LG06)											
Caucus Operations (Statutory) (LG06).....	2,178,000	76,422			2,254,422	2,254,422				2,254,422	
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....						13,741		(13,741)			
Amortization - Machinery and Equipment.....						73,636		(73,636)			
Amortization - Office and Information Technology.....						16,957		(16,957)			
						104,334		(104,334)			
<b>Total Legislative Assembly</b>	<b>\$ 28,511,000</b>	<b>\$ (611,438)</b>	<b>\$</b>	<b>\$</b>	<b>\$ 27,899,562</b>	<b>\$ 26,961,220</b>	<b>\$ 360,394</b>	<b>(104,334)</b>	<b>\$ 2,213</b>	<b>\$ 27,219,493</b>	<b>\$ (680,069)</b>
<b>Ombudsman (Vote 56)</b>											
Ombudsman (OM01)											
Ombudsman Operations.....	\$ 3,686,000				\$ 3,139,369	\$	\$	\$	(366)	\$ 3,139,003	
Ombudsman's Salary (Statutory).....	228,000				236,271					236,271	
	3,914,000	8,271			3,922,271	3,375,640			(366)	3,375,274	(546,997)
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements.....						14,410		(14,410)			
						14,410		(14,410)			
<b>Total Ombudsman</b>	<b>\$ 3,914,000</b>	<b>\$ 8,271</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,922,271</b>	<b>\$ 3,390,050</b>	<b>\$</b>	<b>(14,410)</b>	<b>(366)</b>	<b>\$ 3,375,274</b>	<b>\$ (546,997)</b>
<b>Provincial Auditor (Vote 28)</b>											
Provincial Auditor (PA01)											
Provincial Auditor Operations.....	\$ 7,980,000				\$ 7,980,000	\$	\$	\$		\$ 7,980,000	
Provincial Auditor's Salary (Statutory).....	225,000				237,500					237,500	
	8,205,000	12,500			8,217,500	8,217,500				8,217,500	

**Government of the Province of Saskatchewan****General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2017

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Unforeseen Expenses (PA02)</i>	545,000				545,000	532,500				532,500	(12,500)
<b>Total Provincial Auditor</b>	<b>\$ 8,750,000</b>	<b>\$ 12,500</b>			<b>\$ 8,762,500</b>	<b>\$ 8,750,000</b>				<b>\$ 8,750,000</b>	<b>\$ (12,500)</b>
<b>Total Expenditure</b>	<b>\$ 13,680,475,000</b>	<b>\$ 24,687,994</b>	<b>\$ 293,075,000</b>		<b>\$ 13,998,237,994</b>	<b>\$ 12,727,517,012</b>	<b>\$ 1,046,101,698</b>	<b>\$ (225,890,535)</b>	<b>\$ 261,410,896</b>	<b>\$ 13,809,139,071</b>	<b>\$ (189,098,923)</b>

(1) Statutory Adjustment includes an amount equal to actual revenues of \$70,004,712 million generated from commercial operations which can be used to pay commercial operation expenses. It also includes a reduction for prior year's over expenditures for Education of \$4,045,591.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, adjustments to transfer government's ownership interest in certain schools and healthcare facilities to school divisions and regional health authorities, losses on disposal of capital assets and write-downs of capital assets.

**Government of the Province of Saskatchewan****General Revenue Fund - Schedule of Expense by Vote**

For the Year Ended March 31, 2017

(thousands of dollars)

			2017	2016
	Vote	Planned	Actual	Actual
<b>Ministries and Agencies</b>				
Advanced Education .....	37 \$	760,498 \$	815,302 \$	771,649
Agriculture .....	1	389,767	426,778	345,151
Central Services .....	13	25,451	22,109	23,428
Central Services - Commercial Operations .....	13	.....	63,009	68,293
Economy .....	23	248,893	234,228	256,117
Education .....	5	2,167,751	2,171,066	1,997,402
Environment .....	26	161,401	162,081	227,588
Executive Council .....	10	15,746	15,034	14,346
Finance .....	18	353,574	349,772	346,941
Finance - Debt Servicing .....	12	290,000	284,147	264,521
Government Relations .....	30	511,123	527,490	529,853
Government Relations - Commercial Operations.....	30	.....	2,882	3,144
Health .....	32	5,167,124	5,180,689	5,109,545
Highways and Infrastructure .....	16	455,421	448,621	426,778
Highways and Infrastructure - Commercial Operations .....	16	.....	4,079	3,295
Innovation Saskatchewan .....	84	29,400	29,400	30,510
Justice .....	3	594,396	610,446	599,027
Labour Relations and Workplace Safety .....	20	18,643	17,556	17,967
Parks, Culture and Sport .....	27	111,393	105,733	87,965
Public Service Commission .....	33	37,058	35,087	32,775
Saskatchewan Research Council .....	35	22,230	22,230	22,475
SaskBuilds Corporation .....	86	5,073	.....	13,427
Social Services .....	36	1,052,240	1,108,465	1,050,969
Tourism Saskatchewan .....	88	14,153	13,737	.....
Water Security Agency .....	87	20,255	20,255	20,477
<b>Legislative Assembly and its Officers</b>				
Advocate for Children and Youth .....	76	2,786	2,597	2,452
Chief Electoral Officer .....	34	15,169	13,390	15,124
Conflict of Interest Commissioner .....	57	702	641	708
Information and Privacy Commissioner .....	55	1,583	1,592	1,451
Legislative Assembly .....	21	28,579	26,961	24,430
Ombudsman .....	56	3,914	3,390	3,147
Provincial Auditor .....	28	8,750	8,750	8,742
<b>Total Expense</b>	<b>\$</b>	<b>12,513,073 \$</b>	<b>12,727,517 \$</b>	<b>12,319,697</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2017

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Ministries and Agencies</b>										
Advanced Education .....	37	\$ 10,798	\$ 86,147	\$ 709,902	\$ 8,686	\$ .....	\$ 167	\$ .....	\$ (398)	815,302
Agriculture .....	1	24,637	20,409	366,690	13,735	.....	1,136	171	.....	426,778
Central Services .....	13	52,154	.....	238	207,945	1,985	24,039	396	(264,648)	22,109
Central Services - Commercial Operations .....	13	10,906	.....	.....	44,314	.....	7,789	.....	.....	63,009
Economy .....	23	44,331	.....	146,008	32,036	.....	3,084	8,769	.....	234,228
Education .....	5	23,320	404,272	1,729,308	13,610	.....	547	9	.....	2,171,066
Environment .....	26	64,040	.....	28,586	60,423	.....	9,718	518	(1,204)	162,081
Executive Council .....	10	10,346	.....	10	4,678	.....	.....	.....	.....	15,034
Finance .....	18	324,171	.....	.....	24,111	.....	590	900	.....	349,772
Finance - Debt Servicing .....	12	.....	.....	.....	6	284,141	.....	.....	.....	284,147
Government Relations .....	30	21,837	89,313	403,551	11,208	.....	2,763	.....	(1,182)	527,490
Government Relations - Commercial Operations .....	30	605	.....	.....	2,277	.....	.....	.....	.....	2,882
Health .....	32	41,297	64,629	5,017,143	56,815	.....	770	35	.....	5,180,689
Highways and Infrastructure .....	16	79,291	19,607	3,793	187,433	.....	158,199	428	(130)	448,621
Highways and Infrastructure - Commercial Operations .....	16	827	.....	.....	3,252	.....	.....	.....	.....	4,079
Innovation Saskatchewan .....	84	.....	.....	29,400	.....	.....	.....	.....	.....	29,400
Justice .....	3	258,883	.....	241,566	102,417	.....	5,803	2,602	(825)	610,446
Labour Relations and Workplace Safety .....	20	12,504	.....	9	5,003	.....	42	(2)	.....	17,556
Parks, Culture and Sport .....	27	10,640	26,092	51,392	12,894	.....	4,655	60	.....	105,733
Public Service Commission .....	33	25,212	.....	250	9,307	.....	303	15	.....	35,087
Saskatchewan Research Council .....	35	.....	.....	22,230	.....	.....	.....	.....	.....	22,230
SaskBuilds Corporation .....	86	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social Services .....	36	122,911	50	931,521	46,345	.....	5,823	1,815	.....	1,108,465
Tourism Saskatchewan .....	88	.....	.....	13,737	.....	.....	.....	.....	.....	13,737
Water Security Agency .....	87	.....	.....	20,255	.....	.....	.....	.....	.....	20,255
<b>Legislative Assembly and its Officers</b>										
Advocate for Children and Youth .....	76	1,852	.....	.....	743	.....	.....	2	.....	2,597
Chief Electoral Officer .....	34	2,376	.....	.....	10,684	.....	330	.....	.....	13,390
Conflict of Interest Commissioner .....	57	362	.....	.....	279	.....	.....	.....	.....	641
Information and Privacy Commissioner .....	55	1,131	.....	.....	447	.....	14	.....	.....	1,592
Legislative Assembly .....	21	17,131	.....	2,527	7,199	.....	104	.....	.....	26,961
Ombudsman .....	56	2,621	.....	.....	754	.....	15	.....	.....	3,390
Provincial Auditor .....	28	6,186	.....	.....	1,659	.....	.....	905	.....	8,750
Less: Internal Recoveries .....		.....	.....	.....	(268,387)	.....	.....	.....	268,387	.....
<b>Total</b>		<b>\$ 1,170,369</b>	<b>\$ 710,519</b>	<b>\$ 9,718,116</b>	<b>\$ 599,873</b>	<b>\$ 286,126</b>	<b>\$ 225,891</b>	<b>\$ 16,623</b>	<b>\$ .....</b>	<b>\$ 12,727,517</b>

(1) Includes communication expense of \$6,707 and travel expense of \$37,080.

## Advanced Education (Vote 37)

The mandate of the Ministry of Advanced Education is to be responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

### Central Management and Services (Subvote AE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, accountability, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Labour Relations and Workplace Safety on a cost-recovery basis.

#### *Program Delivery*

Provides executive direction and centrally-managed services in the areas of finance, policy and planning, program evaluation, communications, internal audit, information technology management, and accommodations to achieve the Ministry's mandate.

### Post-Secondary Education (Subvote AE02)

#### *Objective*

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies, and administers interprovincial agreements.

#### *Program Delivery*

Provides leadership, oversight, support, and funding to post-secondary institutions. The program works with institutions to ensure that a high quality system is maintained that remains sustainable, accessible, responsive and accountable. The program encourages post-secondary sector collaboration to improve opportunities and outcomes for all students.

### Student Supports (Subvote AE03)

#### *Objective*

To support the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income, and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students, and transfers for initiatives that enhance student access.

#### *Program Delivery*

Provides administrative and advisory services, as well as policy support, to deliver financial assistance programs that help students succeed in post-secondary education. The program works to continuously improve programs and policies to meet the diverse needs of students. The program delivers various supports, such as an educational savings program, scholarships, student loans, grants, and bursaries.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriations.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

**Advanced Education**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (AE01)</b>									
Minister's Salary (Statutory).....	\$ 49	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	49
Executive Management.....	1,432	.....	.....	147	.....	.....	.....	.....	1,579
Central Services.....	4,181	.....	117	3,925	.....	.....	.....	(398)	7,825
Accommodation Services.....	.....	.....	.....	3,742	.....	.....	.....	.....	3,742
Subvote Total	5,662	.....	117	7,814	.....	.....	.....	(398)	13,195
<b>Post-Secondary Education (AE02)</b>									
Operational Support.....	2,460	.....	.....	146	.....	.....	.....	.....	2,606
Universities, Federated and Affiliated Colleges.....	.....	.....	467,171	.....	.....	.....	.....	.....	467,171
Technical Institutes.....	.....	.....	154,564	.....	.....	.....	.....	.....	154,564
Regional Colleges.....	.....	.....	28,273	.....	.....	.....	.....	.....	28,273
Post-Secondary Capital Transfers.....	.....	86,147	.....	.....	.....	.....	.....	.....	86,147
Subvote Total	2,460	86,147	650,008	146	.....	.....	.....	.....	738,761
<b>Student Supports (AE03)</b>									
Operational Support.....	2,676	.....	.....	148	.....	.....	.....	.....	2,824
Saskatchewan Student Aid Fund.....	.....	.....	35,000	.....	.....	.....	.....	.....	35,000
Scholarships.....	.....	.....	15,520	.....	.....	.....	.....	.....	15,520
Saskatchewan Advantage Grant for Education Savings.....	.....	.....	9,257	578	.....	.....	.....	.....	9,835
Subvote Total	2,676	.....	59,777	726	.....	.....	.....	.....	63,179
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	167	.....	.....	167
<b>Total</b>	<b>\$ 10,798</b>	<b>\$ 86,147</b>	<b>\$ 709,902</b>	<b>\$ 8,686</b>	<b>\$ .....</b>	<b>\$ 167</b>	<b>\$ .....</b>	<b>\$ (398)</b>	<b>\$ 815,302</b>

(1) Includes communication expense of \$59 and travel expense of \$150.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ADENEY, ROBIN .....	\$ 72,650
ALTWASSER, JONATHAN J. ....	83,940
ANDREW, MARIEKA LAUREL-ANN .....	70,964
ANDRUSHUK, SHERRY .....	66,795
BAILEY, JESSE M. ....	73,317
BALZER, LOWELL .....	103,992
BARTH, JOY .....	84,657
BATEMAN, PATTI .....	90,494
BEAUDRY, VANESSA .....	53,217
BEITEL, CAROLYN .....	60,663
BLOOR CAVERS, TAMMY C. ....	155,940
BOEHM, DAVID P. ....	168,381
BOTE, RIKKI L .....	137,685
BOURASSA, CHRIS MICHAEL .....	52,990
BROWNLIE, BRENT .....	125,115
CAMERON, D. PHILIP .....	117,681
CHEN, HUANLING .....	55,333
CHERNEY, DARCY A. ....	117,009
CYRENNE, TERRY .....	82,908
DE CIMAN, PHOEBE .....	79,962
DE LEYSSAC, ARTHUR .....	89,781
DESCOTTES, RENE .....	97,862
DORNSTAUDER, GORDON M. ....	91,026
DOUCETTE, TANYA .....	62,486
DUBE, NICHOLAS J. ....	84,402
DUPEYRON, KARIN .....	73,429
ESTEFANOS, MOUNIR .....	53,217
FAYANT, SANDRA L. ....	53,217
FEDORCHUK, AMANDA N. ....	60,849
FERGUSON, BOND W. ....	52,148
FOSTER, ALEXANDRA K. ....	83,145
FOSTER, RHONDA .....	52,282
FRASER, ANGELA T. ....	94,633
GARRITTY, SHANE FRANCIS .....	96,408
GENG, YANG .....	71,804
GIROUX, SCOTT .....	137,049
GODFREY, TODD .....	124,647
GOLDSTONE, DEBBIE .....	60,436
GRAY, JANET I. ....	122,851
GREENBERG, LOUISE .....	225,225
GROEGER, CARLA .....	90,494
HAMER, ROSE-ANN .....	113,394
HANNA, ROBERT JR. ....	89,129
HENRY, TRACILYN .....	59,031
HERBACK, SHANNON G. ....	71,914
HESKA-WILLARD, DARLENE .....	113,689
HINDLEY, JOSEPH R. ....	91,621
HORTH, DAVID .....	104,803
HUGEL, ALICIA M. ....	90,882
HUTCHINGS, WM. GARY .....	82,867
JOHNSTON, JANE .....	78,518
JONES, TAMMY ANNE .....	77,498
KANCIRUK, DAWN .....	65,632
KANG, KYUNG-TAE .....	67,986
KELLY, K. PATRICE .....	90,882
KIKOT, NATASHA L. ....	77,112
KINEQUON, LEONA M. ....	68,278
KITCHEN, RON .....	89,454
KOWALYSHYN, SHARON .....	82,263
KRAUSE, SHARI L. ....	59,601
KUSIAK, LILIA .....	97,055
LEMIEUX, EDIE .....	59,797
LORENZEN, ANN .....	137,049
LOSIE, MAUREEN M. ....	52,309
MAGHOO, KAMANI .....	60,807
MAHNIC, CARLA M. ....	62,440

MARTIN, TYSON .....	90,442
MCGOVERN, KATHERINE .....	74,346
MCGREGOR, RYAN .....	63,435
MCINTOSH, MICHELLE .....	62,059
MCKENZIE, JASON .....	95,253
MICHAUD, MARCEL .....	91,011
MILLS, ADAM .....	80,514
MILOS, BARBARA .....	53,217
MOEN, DOUGLAS E. ....	100,794
MORLEY, EILEEN .....	63,850
MUHAMEDAGIC, RAZIJA .....	53,217
MYERS, DEANNA .....	91,011
NAMETH, DAN A. ....	118,110
PESTILL, MICHAEL .....	137,049
PRONYCH, STACEY L. ....	52,709
PURCELL, SHERRY .....	68,278
REISS, DANELLE .....	106,605
RIEGER, DUANE E. ....	137,049
ROBERT, JO-ANN L. ....	90,882
SAUERS, ELDEEN .....	54,118
SAWDEN, DANIQUE R. ....	52,514
SCHWAB, BRIAN L. ....	122,397
SEBASTIAN, CAZ .....	79,348
SELINGER, TIM .....	103,182
SHORTEN, NATALIE A. ....	108,858
SINGER, LEANN J. ....	89,454
STROMBERG, WARREN .....	101,997
SUEN, KATIE .....	85,166
TAYLOR, NANCY S. ....	53,372
THALGOTT, BROOK .....	75,104
TOPINKA, HALI .....	51,713
TZUPA, JILL L. ....	84,122
VEITCH, LINDELL L. ....	134,691
VERI, JENNIFER .....	69,229
WILLIAMS, ALICEA .....	53,460
WILSON, CAROLYN .....	53,217
WORSLEY, KARLA L. ....	99,708
WOSMINITY, KIRK .....	119,410

### Allowances for Members with Additional Duties

EYRE, BRONWYN O. ....	\$ 29,750
MOE, SCOTT R. ....	19,285

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Central Management and Services (AE01)

### Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA .....	\$ 97,233
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## Post-Secondary Education (AE02)

### Universities, Federated and Affiliated Colleges

BRIERCREST COLLEGE & SEMINARY .....	\$ 211,200
CAMPION COLLEGE .....	3,867,800
COLLEGE MATHIEU .....	710,000
COLLEGE OF EMMANUEL & ST. CHAD .....	66,100
FIRST NATIONS UNIVERSITY OF CANADA .....	3,821,625
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC. ....	6,101,000
HORIZON COLLEGE & SEMINARY .....	154,100
LUTHER COLLEGE .....	3,805,400
LUTHERAN THEOLOGICAL SEMINARY .....	228,200
MINISTER OF FINANCE OF ONTARIO .....	81,161
MITACS INC. ....	270,000
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY .....	129,759
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC. ....	3,408,000
SAIT POLYTECHNIC .....	75,000
SASKATCHEWAN POLYTECHNIC .....	83,333
SOUTHERN ALBERTA INST. OF TECHNOLOGY .....	866,612
ST. ANDREW'S COLLEGE .....	115,800
ST. PETER'S COLLEGE .....	1,161,200
ST. THOMAS MORE COLLEGE .....	6,943,600
UNIVERSITY OF ALBERTA .....	634,145
UNIVERSITY OF REGINA .....	111,117,626
UNIVERSITY OF SASKATCHEWAN .....	323,267,803

### Technical Institutes

DUMONT TECHNICAL INSTITUTE .....	\$ 1,998,800
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	2,191,900
SASKATCHEWAN POLYTECHNIC .....	150,373,300

### Regional Colleges

CARLTON TRAIL COLLEGE .....	\$ 2,468,100
CUMBERLAND COLLEGE .....	2,502,400
GREAT PLAINS COLLEGE .....	4,998,300
LAKELAND COLLEGE .....	54,400
NORTH WEST COLLEGE .....	4,584,200
NORTHLANDS COLLEGE .....	6,677,000
PARKLAND COLLEGE .....	3,524,500
SOUTHEAST COLLEGE .....	3,463,800

### Post-Secondary Capital Transfers

CAMPION COLLEGE .....	\$ 84,000
CARLTON TRAIL COLLEGE .....	257,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC. ....	880,000
GREAT PLAINS COLLEGE .....	92,000
LUTHER COLLEGE .....	84,000
NORTH WEST COLLEGE .....	112,500
NORTHLANDS COLLEGE .....	134,000
PARKLAND COLLEGE .....	239,500
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	1,706,370
SASKATCHEWAN POLYTECHNIC .....	1,403,350
SOUTHEAST COLLEGE .....	1,881,500

ST. THOMAS MORE COLLEGE .....	1,253,032
UNIVERSITY OF REGINA .....	34,942,700
UNIVERSITY OF SASKATCHEWAN .....	43,022,700

## Student Supports (AE03)

### Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND .....	\$ 35,000,000
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### Scholarships

BRIERCREST COLLEGE & SEMINARY .....	\$ 63,000
CUMBERLAND COLLEGE .....	101,470
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC. ....	75,000
GREAT PLAINS COLLEGE .....	207,814
LAKELAND COLLEGE .....	310,295
NORTH WEST COLLEGE .....	64,165
PARKLAND COLLEGE .....	143,000
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	819,100
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	227,500
SASKATCHEWAN POLYTECHNIC .....	2,224,410
SOUTHEAST COLLEGE .....	114,500
UNIVERSITY OF REGINA .....	4,156,218
UNIVERSITY OF SASKATCHEWAN .....	6,321,716

### Saskatchewan Advantage Grant for Education Savings

RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA .....	\$ 9,256,759
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## Goods and Services

### Minister's Travel

EYRE, BRONWYN O. ....	\$ 10,930
MOE, SCOTT R. ....	9,152

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION .....	\$ 967,102
INSIGHTRIX RESEARCH .....	115,645
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	6,437,686
RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA .....	577,741
SASKTEL .....	438,478

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY  
OF LABOUR RELATIONS &  
WORKPLACE SAFETY ..... \$ (376,147)

## Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers and communities to develop higher value-added production and processing and promotes sustainable economic development in rural Saskatchewan through better risk management.

### Central Management and Services (Subvote AG01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Central Services for delivery of office and regional accommodations, office furniture, mail, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, risk management, transportation, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics and information management.

#### *Program Delivery*

This program includes agricultural policy development. It provides direction and leadership in policy analysis, forecasting, trade policy, market development and statistics. It also supports board governance, as well as the development, design and analysis of risk management programs and strategic initiatives under the federal/provincial policy framework.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development and adoption of new agricultural technologies and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects including funding for the Global Institute for Food Security (GIFS). As part of the process, the program develops new and improved

knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, coordinates co-funding of projects with other funding agencies and industry groups, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector.

### Regional Services (Subvote AG07)

#### *Objective*

To ensure farmers and ranchers, producer groups, agribusinesses and industry have access to production, agri-processing and business information and services, and to promote agricultural awareness. To provide strategic development, production, agri-processing and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage, irrigation and livestock producers and value-added businesses.

#### *Program Delivery*

This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages, irrigation and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors and value-added opportunities, as well as increasing agricultural awareness across the province. This program supports agribusinesses through path-finding and expeditor services, and works with industry to realize the opportunities and overcome the constraints to adding value to commodities produced in the province.

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal health and veterinary diagnostic services and advice to the industry. It prevents water pollution from intensive livestock operations through approvals and regulatory oversight and provides regulatory support related to livestock dealers, domestic meat inspection and livestock identification.

### Land Management (Subvote AG04)

#### *Objective*

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

#### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides

supplementary grazing and management services for Saskatchewan livestock.  
This program is responsible for the transition of the federal community pasture program lands back to provincial control and the subsequent disposition of these lands.

## Industry Assistance (Subvote AG03)

### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

## Financial Programs (Subvote AG09)

### *Objective*

To support the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It also manages the outstanding loans and investments of the Agricultural Credit Corporation of Saskatchewan (ACS).

### *Program Delivery*

This program area delivers many programs under the Federal-Provincial Growing Forward 2 Agreement, including the Farm and Ranch Water Infrastructure Program, the Farm Stewardship Program, the Saskatchewan Lean Improvements in Manufacturing Program, the Food Safety Systems Program, and the On-farm Food Safety Program.

It also manages the Livestock Loan Guarantee Program and the remaining ACS portfolio.

Funding of the Farm Land Security Board (a quasi-judicial tribunal board) is provided for under this subvote as well.

## Business Risk Management (Subvote AG10)

### *Objective*

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their program year margin falls below their reference margin. The AgriInvest Program helps producers manage small income

declines and provides support for investments to mitigate risks or to improve market income.

## Non-Appropriated Expense Adjustment

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

**Agriculture**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (AG01)</b>									
Minister's Salary (Statutory).....	\$ 51	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	51
Executive Management.....	1,136	.....	.....	169	.....	.....	.....	.....	1,305
Central Services.....	2,035	.....	.....	2,817	.....	.....	.....	.....	4,852
Accommodation Services.....	.....	.....	.....	3,114	.....	.....	.....	.....	3,114
Subvote Total	3,222	.....	.....	6,100	.....	.....	.....	.....	9,322
<b>Policy and Planning (AG05).....</b>	<b>3,058</b>	<b>.....</b>	<b>.....</b>	<b>673</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,731</b>
<b>Research and Technology (AG06)</b>									
Project Coordination.....	805	.....	574	139	.....	.....	.....	.....	1,518
Research Programming.....	.....	1,000	24,227	.....	.....	.....	.....	.....	25,227
Subvote Total	805	1,000	24,801	139	.....	.....	.....	.....	26,745
<b>Regional Services (AG07).....</b>	<b>12,745</b>	<b>11,058</b>	<b>3,646</b>	<b>4,342</b>	<b>.....</b>	<b>.....</b>	<b>(6)</b>	<b>.....</b>	<b>31,785</b>
<b>Land Management (AG04)</b>									
Land Management Services.....	3,384	.....	59	1,857	.....	.....	.....	.....	5,300
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	.....	177	.....	177
Crown Land Sale Incentive Program.....	.....	.....	20,497	.....	.....	.....	.....	.....	20,497
Subvote Total	3,384	.....	20,556	1,857	.....	.....	177	.....	25,974
<b>Industry Assistance (AG03)</b>									
Contributions for General Agriculture Interests.....	.....	.....	3,881	.....	.....	.....	.....	.....	3,881
Comprehensive Pest Control Program.....	.....	.....	2,869	.....	.....	.....	.....	.....	2,869
Subvote Total	.....	.....	6,750	.....	.....	.....	.....	.....	6,750
<b>Financial Programs (AG09).....</b>	<b>1,423</b>	<b>8,351</b>	<b>5,068</b>	<b>624</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>15,466</b>
<b>Business Risk Management (AG10)</b>									
Crop Insurance Program Delivery.....	.....	.....	29,901	.....	.....	.....	.....	.....	29,901
Crop Insurance Program Premiums.....	.....	.....	171,765	.....	.....	.....	.....	.....	171,765
AgriStability Program Delivery.....	.....	.....	17,911	.....	.....	.....	.....	.....	17,911
AgriStability.....	.....	.....	52,090	.....	.....	.....	.....	.....	52,090
AgriInvest.....	.....	.....	34,202	.....	.....	.....	.....	.....	34,202
Subvote Total	.....	.....	305,869	.....	.....	.....	.....	.....	305,869
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	560	.....	.....	560
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	536	.....	.....	536
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	27	.....	.....	27
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	8	.....	.....	8
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	5	.....	.....	5
Subvote Total	.....	.....	.....	.....	.....	1,136	.....	.....	1,136
<b>Total</b>	<b>\$ 24,637</b>	<b>\$ 20,409</b>	<b>\$ 366,690</b>	<b>\$ 13,735</b>	<b>\$ .....</b>	<b>\$ 1,136</b>	<b>\$ 171</b>	<b>\$ .....</b>	<b>426,778</b>

(1) Includes communication expense of \$562 and travel expense of \$1,382.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ACHTYMICHUK, CONSTANCE .....	\$ 94,175	FARDEN, KELLY DEAN .....	95,952
ALTHOUSE, ELIZABETH C. ....	125,115	FEIST, MURRAY .....	94,688
ANDERSON, ASHLEY B. ....	70,605	FEIST, TIMOTHY P. ....	78,444
ANDERSON, MARK .....	99,306	FLATEN, BRENT .....	93,993
ANDREAS, ASHLI LYNNE .....	59,619	FONTAINE, DONALD J. ....	92,669
ARSCOTT, RAYMOND .....	138,594	FORSYTHE, LEE ANN T. ....	113,817
AUGUSTINE, KEVIN P. ....	64,192	FOSTER, ALLAN WILFRED .....	85,451
AULIE, KRYSTAL K. ....	80,809	FRANCE, KEVIN .....	101,728
AUTEN, LEE H. ....	161,945	FRIESEN, SHANNON LISA .....	84,428
AYARS, MORLEY B. ....	85,497	FRIESEN, SIDNEY .....	122,406
BANKS, JODI .....	83,482	GAETZ, BYRON .....	94,200
BARRETT, JENNIFER NICHOLE .....	56,432	GALESCHUK, RHEA E. ....	71,680
BAST, TAMMY .....	57,427	GARRETT, SANDY .....	53,217
BEDARD, TERRY L. ....	85,448	GEDDIE, LESLIE .....	78,730
BETTSCHEN, KELLY .....	76,439	GERBRANDT, ROBYN .....	65,615
BJORGE, RICK D. ....	127,207	GERING, SUSAN .....	50,722
BLOCK, PAMELA T. ....	57,635	GIBSON, PAT .....	53,302
BOHMANN, RIKKEAL .....	54,778	GIBSON, SHAWN .....	99,567
BONNEAU, ANDRE .....	85,553	GLAB, THOMAS T. ....	85,497
BOUCHARD, FAYE .....	104,631	GOODFELLOW, ROBERTA K. ....	103,560
BOURGAIN, RICHELLE D. ....	118,235	GOODWILLIE, DAVID .....	61,803
BRACE, DUANE .....	67,986	GOURLIE, BRYAN R. ....	94,200
BRAIDEK, JEFFREY .....	85,140	GRAMLICH, JAYME L. ....	77,161
BRENZIL, CLARK .....	94,384	GREUEL, JONATHAN B. ....	135,558
BRICK, MARY .....	85,432	GREUEL, WILLIAM .....	147,783
BRIERE, JEFFERY A. ....	83,042	GRIMSRUD, MILO J. ....	93,974
BRODNER, ROBERT F. ....	101,431	HARTLEY, SCOTT .....	103,264
BROOKS, DONALD .....	66,179	HAUER, JOHN A. ....	85,960
BRULE, FRANCINE .....	106,569	HEIN, SARAH M. ....	81,260
BUE, SIGURD GORDON .....	102,417	HENDERSON, KELSEY CHRISTINE .....	60,712
BUECKERT, NICOLE L. ....	93,870	HEPPER, LYNETTE M. ....	57,473
BURNETT, KARI A. ....	81,495	HERNDIER, LORI D. ....	63,036
BURROWS, KIM L. ....	50,944	HEWALO, GLENDA J. ....	56,148
BURSKI, MIRANDA L. ....	63,737	HEYDEN, JENIFER L. ....	85,584
BURTON, RICHARD J. ....	195,111	HICKS, LYNDON .....	83,557
CARLSON, NANCY L. ....	77,075	HOEHN, WALTER .....	137,562
CHANT, SHANNON .....	61,405	HOLMLUND, RANDY .....	87,956
CHARABIN, TRACEY .....	85,606	HOLTBY, KAREEN L. ....	55,078
CHARTIER, RENEE .....	59,499	HOLTZMAN, MARINA CLAIRE .....	57,228
CHRISTEA, SHEILA .....	53,217	HUSBAND, RYAN .....	74,538
CLARK, LEAH P. ....	66,940	IPPOLITO, JOHN E. ....	85,546
CLAY, DARREN G. ....	55,165	JACOB, CORY E. ....	72,388
COLPITTS, CAMMY .....	88,974	JALIL, ABDUL .....	90,720
COOK, DAVID L. ....	93,024	JANSEN, ANDREAS A. ....	113,394
COPELAND, SHELACH .....	110,412	JAPP, MITCHELL T. ....	94,510
CORTUS, DEAN H. ....	77,683	JOHNSON, PATRICIA .....	78,008
COTTRELL, ADRIENNE .....	106,539	JONES, SHELLEY L. ....	111,237
CRUISE, DAPHNE .....	61,943	JORDISON, TRACY .....	57,473
DALLAL BASHI, ZAFER .....	94,061	JORGENSEN, JAMES TODD .....	99,126
DAS, SHANKAR .....	85,431	JUNGWIRTH, CHRIS J. ....	62,822
DAUK, AMANDA .....	58,380	KANG, HERA .....	103,278
DAVIDUK-BRISTER, KATHERINE L. ....	52,290	KETTEL, JAMES .....	131,271
DERDALL, BARRY .....	63,326	KIEPER, ALISON M. ....	60,613
DIDUCK, SHELDON .....	92,277	KINDRACHUK, KAELEY M. ....	71,889
DOBBS, SHERRI A. ....	94,016	KLEIN, LORNE H. ....	85,550
DRURY, CARA M. ....	72,547	KNISELY, KATHLEEN ANNE .....	52,990
DRURY, JASON .....	101,934	KOCH, ALANNA L. ....	54,438
DUNCAN, KATELYN O. ....	68,880	KOLOJAY, TRELLE .....	61,238
DURUNNA, OBIOHA N. ....	85,376	KOWALCHUK, TERRANCE E. ....	94,991
DUTKA, ANITA R. ....	58,669	KOWALSKI, JOANNE C. ....	84,382
EAGLES, WENDY LYNN .....	60,807	KOWALYSHYN, CHERIE L. ....	50,416
EBERTS, CHELSEY M. C. ....	74,293	KRAYNICK, RACHEL .....	85,452
ELEY, RON A. ....	90,494	KRIPS, NICOLE M. ....	87,196
ELFORD, COLBY J. ....	83,487	KRUGER, GARY .....	85,518
EVANS, KENNETH K. ....	85,602	KUSHNIR, OLENA .....	89,485
EVANS, TRACY .....	104,409	LAFORGE, CYRIL M. ....	85,795
		LANE, BARRY A. ....	75,104
		LEE, ANGELA J. ....	57,771
		LEIER, VALERIE ANN .....	57,718
		LENNOX, TREVOR B. ....	85,800
		LESLIE, ROBERT MIKE .....	94,503
		LIND, SUSAN H. ....	57,513
		LOEWEN, DAVID P. ....	113,037
		LOEWEN, EDMUND .....	74,043
		MACMILLAN, JUDITH E. ....	85,590
		MANSFIELD, GRAEME S. ....	61,238

[illegible]



IRRIGATION CROP	
DIVERSIFICATION	
CORPORATION INC. (ICDC).....	77,610
NORTHEAST AGRICULTURE RESEARCH	
FOUNDATION.....	114,744
POS BIO SCIENCES .....	176,200
PRAIRIE AGRICULTURAL MACHINERY	
INSTITUTE.....	2,432,285
PRAIRIE DIAGNOSTICS SERVICES	
INC. ....	114,800
PRAIRIE OAT GROWERS	
ASSOCIATION INC. ....	76,678
PRAIRIE SWINE CENTRE INC. ....	173,561
PRAIRIE TIDE CHEMICALS INC. ....	270,000
RECEIVER GENERAL FOR CANADA	
AGRICULTURE & AGRI-FOOD	
CANADA .....	1,273,591
RECEIVER GENERAL FOR CANADA	
NATIONAL RESEARCH COUNCIL .....	894,899
SASKATCHEWAN CONSERVATION	
LEARNING CENTRE INC. ....	53,400
SASKATCHEWAN FOOD INDUSTRY	
DEVELOPMENT CENTRE INC. ....	667,700
SASKATCHEWAN FORAGE COUNCIL.....	73,000
SASKATCHEWAN VARIETY	
PERFORMANCE GROUP.....	100,000
SOUTH EAST RESEARCH FARM.....	75,000
UNIVERSITY OF REGINA.....	228,660
UNIVERSITY OF SASKATCHEWAN.....	15,325,185
WESTERN APPLIED RESEARCH	
CORPORATION.....	100,693
WHEATLAND CONSERVATION AREA	
INC. ....	112,500

## Regional Services (AG07)

AGRICULTURE IN THE CLASSROOM	
(SASK) INC. ....	\$ 250,000
ANIMAL PROTECTION SERVICES OF	
SASKATCHEWAN INC. ....	558,800
DISTRICT BREWING CO. ....	62,750
EVOVA FOODS LTD. ....	73,602
FARM & FOOD CARE SASKATCHEWAN ....	65,000
IRRIGATION CROP	
DIVERSIFICATION	
CORPORATION INC. (ICDC).....	220,000
LIVESTOCK SERVICES OF	
SASKATCHEWAN CORP. ....	446,000
LUCK LAKE IRRIGATION DISTRICT	
INC. NO. 16.....	195,898
PRAIRIE DIAGNOSTICS SERVICES	
INC. ....	150,000
REGINA, CITY OF.....	11,000,000
RIVERHURST IRRIGATION DISTRICT	
INC. ....	193,711
SASKATCHEWAN 4-H COUNCIL INC. ....	50,000
SASKMILK .....	65,000
WILLNER ELBOW GRAZING CORP. ....	52,000

## Land Management (AG04)

### Crown Land Sale Incentive Program

101176281 SASKATCHEWAN LTD. ....	\$ 87,840
90 MILE FARMS LTD. ....	98,565
ALLARD, JACK WALTER.....	106,485
ARENVALE FARMS INC. ....	54,255
ARLITT, RANDY E. ....	57,000
BABONICH, RICHARD & BABONICH,	
SHARIE.....	151,680

BACK 40 RANCH LTD. ....	71,631
BAILDON FODDER CO-OPERATIVE	
LIMITED.....	96,840
BEACH, KEVIN.....	223,550
BEACH, WARREN O. ....	222,096
BEINGESSNER, MARK AND	
BEINGESSNER, CONSTANCE .....	60,981
BOCIAN, MICHAEL SAMUEL &	
BOCIAN, VLADAMIR ANTHON .....	59,040
BOHNET, RANDY C. ....	124,125
BOURGEOIS, ALLAN D. ....	138,015
BUSCHE, HAROLD K. ....	56,715
BYERS, ROBERT & BYERS,	
CHARLOTTE .....	54,480
CAMPBELL, YVONNE CHERYL &	
CAMPBELL CRAIG M. ....	106,320
CARLSON, HERB.....	79,280
CHARLTON, JEROMY G. & ARDEN J. ....	75,255
CHISHOLM, JERRY V. ....	95,182
CK CATTLE CO LTD. ....	91,725
CLEMENCE, MELITA V. &	
CLEMENCE-LUCHENSKI PATRICIA .....	102,555
COBURN, BOYD .....	50,894
COTE, NOEL L. & COTE, IRENE G. ....	51,698
COWAN, DEBRA JOANNE & COWAN,	
DALE EVAN.....	123,740
CURRIE, LIONEL E. ....	145,500
DANIELSON, DAN & DANIELSON,	
SHARON .....	150,870
DAVIE, BRADLEY & DAVIE, JUDITH .....	51,287
DIAMOND J. CATTLE CO. INC. ....	69,180
DIENO, LINDSAY GARTH.....	54,300
DISNEY FARMS LTD. ....	81,195
DONALD, LEE & DONALD, MARGARET .....	65,115
DOUGLASS BARRY G. & DOUGLASS	
SUZANNE.....	160,046
DOWNNEY, JEFFREY .....	129,735
EMERY, HARLEY AND GUSTAVSON,	
LEIF .....	75,944
EREMENKO, JOANNE & EREMENKO	
BARRY .....	109,545
FERGUSON, KENT .....	76,650
FROEHLICH, LYLE & FROEHLICH,	
DEBRA .....	57,900
GEIS, TERRY M. ....	60,090
GILLANDERS, BAYNE .....	77,077
GILROY, STEVEN .....	147,823
GOSLING, DARREN & GOSLING,	
JULIE.....	164,470
GREEN, GAVIN WILLIAM & GREEN,	
DANELLE CAROL .....	88,480
GUCKERT, DAVID M. ....	57,910
HADDEN, GARY CLAYTON & HADDEN,	
TYLER CLAYTON.....	99,109
HARBIN, GLENN DAVID .....	118,605
HASSETT, KENNETH B. ....	66,810
HEUSTON, SCOTT & HEUSTON, LINDA.....	166,801
HORNUNG, REGINALD A. ....	64,942
HOVDEBO FARMS LTD. ....	68,100
HUDYE, DENNIS W. ....	61,830
ILUK, TERRY W. ....	71,025
IRVINE, DALE GRANT .....	70,450
JACKSON, WILLIAM RYAN.....	52,530
JANJIE INC.JANJIE HOLDINGS INC. ....	64,920
JANSEN, ELSIE LEE .....	59,580
JEFLYN FARMS .....	90,375
JOHNSON, RODNEY D. ....	80,850
KING, JAYSON & KING, NORMAN .....	91,002
KIRKPATRICK, ROBERT L. ....	75,635
KLIMM, ELLA S. ....	78,995
KOOP, HENRY .....	51,525
KORNFELD, GLENN N. ....	59,729
KREPPS, DOUGLAS .....	50,955
L & D CATTLE COMPANY LTD. ....	141,244
L&D HERITAGE FARM CO. LTD. ....	71,805
LEMON, RANDY M. ....	51,360

LESPERANCE, RYAN L. & LESPERANCE, KARA .....	95,640
LOKKEN, LLOYD S. ....	62,880
LOST VALLEY RANCH LTD. ....	117,658
LOWE, TRENT C. ....	76,500
MANDZIAK, BRYCE & MANDZIAK ELAINE.....	66,480
MANN, DOUGLAS.....	71,128
MARCHILDON, VINCENT P. ....	84,000
MEAKIN, DAVED.....	60,600
MONETTE AG VENTURES LTD. ....	93,480
MOORE, RICHARD MURRAY & MOORE, DARREL LEE .....	63,107
MORBECK, BERNIE & MORBECK, KAREN .....	89,198
MURRAY, THOMAS & MURRAY, JANICE ....	101,760
NAPASTUK, GARRY EARL & NAPASTUK, SANDRA LOUISE.....	78,375
NILSON, KIRK MARVIN & NILSON, TAMMY KARMELLA.....	63,150
OPTIMUM OPERATIONS LTD. ....	143,100
PALMER, ELMER T.M. ....	124,838
PALMER, JAMES, PALMER, HEATHER, PALMER, TRAVIS & PALMER, SHIRLEY.....	57,600
PATTERSON, DANIEL & PATTERSON, CORINNE .....	54,165
PEDERSEN, RODGER S. ....	71,550
PENNER, SCOTT.....	63,975
PERRIN, LOUIS PAUL .....	138,030
PIERCE, COLIN FREDERICK.....	84,465
PLETZ, GERALD.....	59,880
REAMER, TERRY A. & REAMER, MELANIE D. ....	84,270
REMINGTON MANAGEMENT INC. ....	65,367
RIVERDALE FARMS LTD. ....	87,206
RN FARMS LTD. ....	105,379
ROBBIE, CLINTON SHANE .....	61,020
SANDRY, LAWRENCE & SANDRY, NORMAN FRANK.....	71,970
SAYERS BRAD J. & SAYERS CRYSTAL D. ....	92,301
SAYERS, BRIAN .....	57,996
SCHEIDL, VINCENT J. ....	83,625
SCRIVEN, VERRAL .....	143,748
SLOAN, DAVID F. ....	114,660
SMITH, ELTON & SMITH, CHAD .....	121,455
ST. AMANT, ALBERT J. ....	86,320
STANEK, CAMERON L. ....	68,460
STEVENS, RICHARD D. ....	89,835
STROH, DEREK.....	98,655
SYBOUTS LAKE FARMS LTD. ....	60,600
TELKE, WESLEY JAMES.....	117,057
THORING, CHASE & THORING, KRISTY .....	104,833
TIEDJENS, KEITH.....	93,915
TITTEMORE, GREGORY JAME.....	79,575
TOMCHEK, DEVIN G. AND TOMCHEK, GERALD M. ....	86,625
WALLINGTON, BRUCE R. ....	80,670
WANDLER, JOSEPH.....	52,365
WILLIAM, MARILYN AND PALMER, DEREK.....	77,505
WILTON, JOHN BRADLEY.....	55,455

## Industry Assistance (AG03)

### Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC. ....	\$ 150,000
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CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE .....	125,000
CANADIAN WESTERN AGRIBITION .....	50,000
PRAIRIE DIAGNOSTICS SERVICES INC. ....	2,865,000
SASKATCHEWAN 4-H COUNCIL INC. ....	300,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION.....	51,500

### Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD .....	\$ 138,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	2,681,619
SASKATCHEWAN CROP INSURANCE CORPORATION.....	50,000

## Financial Programs (AG09)

ALLIANCE PULSE PROCESSORS INC. ....	\$ 492,600
ARDENT MILLS ULC .....	500,000
ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION .....	60,200
BEAVER RIVER AGRI-ENVIRONMENTAL GROUP PLAN .....	50,000
BELLE PULSES LTD. ....	133,614
CANADIAN WESTERN AGRIBITION .....	83,579
CANMAR GRAINS PRODUCTS LTD. ....	91,024
CARROT RIVER VALLEY WATERSHED ASSOCIATION INC. ....	50,000
CEREALS CANADA.....	155,220
DIEFENBAKER SEED PROCESSORS LTD. ....	182,199
DINSMORE FARMING CO. LTD. ....	64,580
EAGLE CREEK WATERSHED GROUP INC. ....	75,000
FARM & RANCH WATER INFRASTRUCTURE PROGRAM .....	3,600,000
FARMLAND STEWARDSHIP PROGRAM ....	2,300,282
GRAIN MILLERS CANADA CORP. ....	490,125
HARVEST MEATS CO. LTD. ....	126,633
HORIZON MANUFACTURING INC. ....	336,848
ILTA GRAIN INC. ....	404,978
LIVESTOCK SERVICES OF SASKATCHEWAN CORP. ....	250,000
LOWER QU'APPELLE WATERSHED STEWARDS INC. ....	52,200
LOWER SOURIS RIVER WATERSHED COMMITTEE INC. ....	50,000
MAPLE LEAF FOODS .....	350,024
MILLIGAN BIOFUELS INC. ....	158,182
MOOSE JAW RIVER WATERSHED STEWARDS INC. ....	50,000
NORTH SASKATCHEWAN RIVER BASIN COUNCIL.....	100,000
OLD WIVES WATERSHED ASSOCIATION.....	60,000
PROVETA NUTRITION LTD. ....	71,424
RICHARDSON MILLING LTD. ....	500,000
SASKATCHEWAN LIVESTOCK TRACEABILITY REBATE.....	652,042
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC. ....	220,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD .....	66,094
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP) .....	105,637
SJ IRVINE FINE FOODS LTD. ....	120,528

SOUTH OF DIVIDE CONSERVATION ACTION PROGRAM INC. (SOD).....	50,000
SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC. ....	100,000
SPRING CREEK MARKET GARDEN.....	77,920
THUNDER CREEK PORK INC. ....	77,909
UPPER SOURIS WATERSHED ASSOCIATION.....	68,000
WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC. ....	70,800
WEST CENTRAL PELLETTING.....	146,991
WESTERN ALFALFA MILLING CO. LTD. ....	297,587

DERKSEN PRINTERS.....	77,940
HAASE, GREGORY RANDOLPH.....	71,434
IMPACT ENERGY SERVICES.....	66,897
INFORMATION SERVICES CORPORATION.....	352,144
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	6,102,940
NELSON MULLINS RILEY & SCARBOROUGH LLP .....	130,595
PRAIRIE DIAGNOSTICS SERVICES INC. ....	168,243
PRINTWEST.....	145,490
PULSE CANADA .....	85,000
RITCHIE BROS AUCTIONEERS (CANADA) LTD. ....	487,946
SASK PORK.....	109,465
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	72,781
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC. ....	828,257
SASKATCHEWAN STOCK GROWERS ASSOCIATION .....	84,412
SIMPLY AG SOLUTIONS INC. ....	200,000
UNIVERSITY OF SASKATCHEWAN .....	197,555

## Business Risk Management (AG10)

### Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 29,901,000
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### Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 171,764,739
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### AgriStability Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 17,911,000
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### AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 52,090,408
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### AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA .....	\$ 34,202,002
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## Goods and Services

### Minister's Travel

STEWART, LYLE E. ....	\$ 9,932
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### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM.....	\$ 123,919
BISCHOP, DR. CLARENCE.....	72,104
BMO PURCHASE CARDS- AGRICULTURE.....	2,176,827
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN.....	50,000
CHERNICK, JIM.....	53,842

## Central Services (Vote 13)

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, procurement, transportation, and other support services to government ministries and agencies.

### Central Management and Services (Subvote CS01)

#### *Objective*

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, internal audit, risk management, and communications.

### Property Management (Subvote CS02)

#### *Objective*

To provide for the operation, maintenance and disposal of government buildings and facilities.

#### *Program Delivery*

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. Property Management provides facility operations in owned and leased buildings, maintenance, security services, and operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Transportation and Other Services (Subvote CS05)

#### *Objective*

To provide for government's vehicle fleet, executive air services, air ambulance services, and other support services including procurement, mail, telecommunications, and records management.

#### *Program Delivery*

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program also provides centralized procurement, mail, telecommunications and records management services for government ministries. The majority of programs in this subvote function as a shared service allocating costs to ministries and recovering expenses from external clients.

### Project Management (Subvote CS03)

#### *Objective*

To provide for the management of projects on behalf of clients.

#### *Program Delivery*

This program provides design, construction and project management services for major client projects. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Information Technology (Subvote CS11)

#### *Objective*

To provide centralized information technology (IT) services to government ministries and agencies.

#### *Program Delivery*

This program provides a full range of centralized IT services, overseeing IT policies, standards, and architecture services that support ministries and agencies in delivery of services to the citizens of Saskatchewan. A portion of the program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Major Capital Asset Acquisitions (Subvote CS07)

#### *Objective*

To provide for the investment of major capital asset acquisitions.

#### *Program Delivery*

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

## Central Services

(thousands of dollars)

[illegible]

Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfers of Capital Assets.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

**Non-Appropriated Expense Adjustment**

Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization Allocated to Services Subvotes.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

<b>Total</b>	<b>\$</b>	<b>63,060</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>238</b>	<b>\$</b>	<b>252,259</b>	<b>\$</b>	<b>1,985</b>	<b>\$</b>	<b>31,828</b>	<b>\$</b>	<b>396</b>	<b>\$</b>	<b>(264,648)</b>	<b>\$</b>	<b>85,118</b>
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<b>Central Services</b>	<b>\$</b>	<b>52,154</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>238</b>	<b>\$</b>	<b>207,945</b>	<b>\$</b>	<b>1,985</b>	<b>\$</b>	<b>24,039</b>	<b>\$</b>	<b>396</b>	<b>\$</b>	<b>(264,648)</b>	<b>\$</b>	<b>22,109</b>
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**Central Services - Commercial Operations**

Property Management (CS02).....	8,272	.....	.....	32,200	.....	5,564	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	46,036
Transportation and Other Services (CS05).....	2,168	.....	.....	8,897	.....	2,179	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,244
Project Management (CS03).....	33	.....	.....	904	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	937
Information Technology Office (CS11).....	433	.....	.....	2,313	.....	46	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,792
<b>Total Commercial Operations</b>	<b>10,906</b>	.....	.....	<b>44,314</b>	.....	<b>7,789</b>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	<b>63,009</b>
<b>Total</b>	<b>\$</b>	<b>63,060</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>238</b>	<b>\$</b>	<b>252,259</b>	<b>\$</b>	<b>1,985</b>	<b>\$</b>	<b>31,828</b>	<b>\$</b>	<b>396</b>	<b>\$</b>	<b>(264,648)</b>	<b>\$</b>	<b>85,118</b>

(1) Includes communication expense of \$59 and travel expense of \$1,354.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBOTT, JAMES I. ....	\$ 64,999	CHASE, BARBARA A. ....	82,596
AHMAD, ATIQ .....	120,648	CHERNEY, NANCY E. ....	56,609
AHMED, MARGHOOB .....	67,335	CHERNICK, BRYAN K. ....	87,390
AHSAN, WAQAR .....	103,816	CHERWENUK, JACQUELINE .....	61,296
ANSELL, FRANCOIS .....	59,414	CHESTON, ALLISON .....	60,654
ANTONINI, KEENAN .....	105,284	CHITTENDEN, NEYSA .....	58,334
ARENDT, AARON M. L. ....	69,314	CHOUNARD, DANIEL GORDON .....	51,637
ARIF, SYED M. ....	75,807	CHURCH, BRADLEY .....	91,807
ARMSTEAD, JEFFREY J. ....	89,559	CIARCIAGLINI, MARK E. ....	76,874
ARMSTRONG, ALLAN .....	65,786	CLARKE, ROBERT G. ....	111,510
ARSENault, DOUG .....	57,482	CLAYTON, DEAN A. ....	62,449
AYOTTE, ROLAND V. ....	63,900	COCHRANE BIRAM, SANDRA L. ....	76,670
BACHINSKI, TERRY JOHN .....	90,448	COCHRANE, DOUGLAS .....	83,414
BARBER, COLIN R. ....	93,849	COLLINS, DEREK .....	108,285
BARLOW, BRYAN A. ....	77,934	COPELAND, RYAN .....	81,945
BASSANI, AARON .....	76,703	CORRIGAL, THOMAS JAY .....	71,051
BATA, STEVE .....	93,408	COSSETTE, ROBERT .....	81,599
BATES, DEAN R. ....	50,277	CRAWFORD, TREVOR A. ....	106,072
BAUMGARTNER, STEVE M. ....	67,796	CROSS, SHANNON JANE .....	57,473
BAYLAK, RICK .....	120,704	CULLEN, CINDY .....	82,263
BAZYLAK, LEE .....	72,432	CWYNAR, DOUG .....	76,273
BELANGER, GARTH .....	113,817	CYCA, QUINN HELEN .....	61,283
BELLERose, JOEL A. ....	83,217	CYR, TANYA .....	67,821
BENESH, CAROL .....	71,285	D'ANDREA, BERNIE .....	56,466
BENS, CALVIN .....	57,943	DAIGNEAULT, VALMORE .....	70,325
BENTLEY, ELIZABETH .....	70,325	DALEY, LORI .....	54,511
BERGSTROM, WADE K. ....	119,835	DASH, DALE .....	65,056
BERMUDEZ, SOCORRO .....	50,083	DAVIS, HAROLD A. ....	83,233
BIBLOW, SHELDON G. ....	122,397	DAVIS, SPENCER .....	119,892
BIENSCH, RANDAL R. ....	91,390	DAY, BARRY A. ....	81,633
BLONDEAU, GORDON B. ....	59,429	DEAN, JEFFERY D. ....	100,816
BLONDEAU, LAURIE D. ....	86,866	DEMASSI, COREY M. ....	73,614
BLONKE, CALVIN .....	89,954	DESPINS, GLEN .....	92,394
BOHNET, DOUG .....	129,919	DESPINS, WENDY P. ....	70,296
BOOTH, WARREN L. ....	75,519	DIELSCHNIEDER, BARRY R. ....	52,043
BOUCHER-BURNET, CAMPBELL .....	69,960	DIXON, DOUG J. ....	59,498
BOURDON, DAVID S. ....	51,285	DOLTER, RYLEY A. ....	55,186
BOWERING, KURTIS .....	62,978	DOREY, TAMMY .....	65,021
BOWES, LARRY L. ....	107,700	DOROSH, CURTIS .....	97,358
BOYKO, BRANDON D. ....	55,676	DOROSH, TYRA .....	122,397
BRABANT, JAMES J. ....	53,109	DRESCHER, JENNIFER .....	89,034
BRASS, CALEB C. ....	53,392	DRUMMOND, JACQUI .....	63,909
BRASS, JEFF .....	73,699	DUESTERBECK, DAVID .....	95,576
BRAUN, KAYLA C. ....	66,903	DUNSTAN, DEBRA .....	70,025
BREVIg, WENDY L. ....	52,051	DYCK, VICTOR J. ....	77,759
BREZINSKY, ROBERT .....	90,448	EATON, STUART .....	80,272
BRIERE, TREVOR .....	69,372	ECKER, ROXANNE M. ....	53,713
BROWNE, GERALD .....	50,614	ECKLUND, ROBERT K. ....	58,903
BUBNICK, BRAYDON G. ....	68,843	EGELAND, JEFF V. ....	119,704
BUCHANAN, VICKI .....	78,639	ELAWAD, YASIR .....	106,516
BUCHART, SHERRY LYNN .....	54,725	ELDER, DOUGLAS .....	124,298
BUCKOSKI, MARTHA E. ....	69,486	ELLIOTT, ERIC .....	54,554
BUCSIS, BARRY .....	61,868	EMIL, GULNAZ .....	69,266
BUECHLER, JILL M. ....	84,594	EQUINA, JUSTIN S. ....	86,823
BUEHLER, BRADLEY .....	69,213	EXNER, STEVEN .....	117,478
BUMPHREY, SHAWN .....	67,671	FEHLER, ADAM A. ....	88,902
BURNS, DWAYNE .....	114,085	FELBER, KIRSTEN A. ....	60,676
BURTON, ROBERT R. ....	69,677	FERGUSON, ADAM D. ....	70,364
BUTTAZONI, DARLENE .....	109,134	FERGUSON, QUENTEN T. ....	60,138
BUZASH, GLENN E. ....	63,872	FERGUSON, SHELLY .....	69,341
CAMPBELL, KENNETH J. ....	64,671	FERRIS, DOUG .....	78,618
CAMPESE, ROBIN .....	117,313	FIACCO, TONY P. ....	63,597
CARLSON, RENNY V. ....	78,893	FIDDLER, KEN .....	60,638
CARR, JAMIE R. ....	68,188	FISKE, GERALD R. ....	69,606
CARSON, THOMAS WAYNE .....	67,924	FLEGEL, STEVEN J. ....	100,463
CHANDRAMOHAN, VINAY .....	129,820	FLEISCHHAKER, BLAKE .....	122,397
		FLORES IBARRA, MONICA .....	59,969
		FLORY, NATASHA F. ....	76,434
		FOGARTY, MARY BERNADETTE .....	53,217
		FORD, DEREK .....	76,985
		FORSYTH, DAVID .....	91,578
		FORSYTHE, STEVE .....	52,394
		FOSSUM, ROBERT .....	57,228
		FOWLER, BRODY .....	81,912
		FRANCIS, IVAN .....	113,394
		FRANSON, JAYSEA .....	55,544

FRASER, ERANEE .....	60,083	KARR, JAMIE AARON .....	56,795
FREELAND, CHAD .....	90,834	KASHUBA, DANIEL CONRAD .....	75,276
FRERICHS, KURT A. ....	78,405	KATARIA, RISHABH .....	60,414
FRIESEN, BRAD .....	93,030	KENNEDY, HARLAN G. ....	126,057
FUESSEL, KELLY R. ....	137,049	KIRKHAM, STEVE B. ....	97,089
GAITHO, JOHN .....	94,344	KLEISINGER, JARED .....	106,896
GALLAGHER, RILEY M. ....	52,936	KLIEWER, ROBERT .....	62,803
GALLAGHER, THOMAS .....	90,834	KNISLEY, DANIEL G. ....	133,182
GAN, NICK .....	74,892	KOHUCH, ALEX E. ....	64,139
GANSHORN, ROBERT .....	68,122	KOLISH, STEVEN R. ....	71,723
GARZON, JOHN P. ....	99,903	KONDRATIUK, MURRAY W. ....	63,657
GAUTHIER, SUSANA .....	131,323	KOSIOR, STACEY .....	72,833
GEIB, LEROY M. ....	63,114	KOWALCO, DAVID J. ....	124,276
GEISS, JARRED .....	60,717	KOWALSKI, DARRELL M. ....	78,525
GELOWICZ, ERNIE D. ....	70,543	KOWALSKI, REG .....	95,954
GELOWICZ, RHONDA .....	76,611	KOWULA, ROD S. ....	62,637
GESSNER, BRENT .....	73,457	KOZIEL, COSETTE .....	51,415
GIBSON, MATTHEW J. ....	63,211	KRASSMAN, MONICA .....	70,300
GIILCK, LINDSEY .....	58,429	KSYNIUK, DAN .....	60,995
GILCHRIST, IAN G. ....	110,829	KULYK, TAMARA .....	73,284
GIROUX, JASON M. ....	101,680	KUNTZ, KEVIN M. ....	52,790
GLASER, DAVID FRANK .....	71,274	KURULIAK, LEE .....	75,685
GODARA, RAJESH .....	54,975	LABERGE, ANDRE MICHEL .....	129,063
GOERTZ, DAVID ROGER .....	91,785	LAI, MARTIN .....	86,105
GOOTA, SUZANNE .....	56,566	LAKIC, MILIJANA .....	52,788
GOUDY, MYLES LYNDON .....	53,127	LAL, JAISHA K. ....	77,279
GOUGEON, PAUL M. ....	56,821	LANE, JOAN M. ....	130,521
GRAY, RODERICK C. ....	94,142	LANG, LARRY G. ....	83,590
GRIFFITHS, RYAN L. ....	87,951	LANG, LOVERNE .....	91,123
GUSTIN, JOHN .....	96,527	LAUGHLIN, ALAN G. ....	105,531
HAGEL, THOMAS .....	71,100	LEE, KING .....	75,104
HALLETT, RAY F. ....	65,307	LEGRAND, TODD .....	83,950
HALVORSON, CAROL .....	113,394	LEITNER, GREGORY A. ....	57,473
HAMILTON, KENT .....	126,837	LI, XIAOFENG, TAYLOR .....	83,735
HAMILTON, ROBERTA D. ....	52,990	LIU, GARY .....	77,080
HANDFORD, LESLIE A. ....	109,995	LIU, SHENG .....	76,670
HANSEN, LORI-ANNE .....	56,346	LLOYD, NEIL G. ....	71,203
HARRIES, WILLIAM E. ....	88,985	LOUDEN, MURRAY .....	78,586
HARRISON, HARVEY .....	91,945	LOZINSKY, BURT .....	86,823
HARROLD, GORDON BRENT .....	84,797	LUMB, PATRICK .....	124,647
HART, PATRICIA .....	101,180	LUSK, GREGORY W. ....	68,892
HEISLER, STEVEN T. ....	55,200	LUZNY, LANA .....	67,319
HEMBROFF, ROB M. ....	72,692	MA, WENFEI .....	86,974
HEPTING, HEATHER .....	61,617	MACCALLUM, MARNIE .....	81,276
HERBERT, DAVID G. ....	59,203	MACDONALD, BILL W. C. ....	122,397
HERMANSON, BYRON E. ....	110,350	MACDOUGALL, JASON M. ....	85,098
HESHKA, ROBERT .....	60,604	MACKENZIE, GRANT .....	62,248
HETHERINGTON, GLEN .....	59,152	MACQUARRIE, SCOTT ALLAN .....	87,286
HEUCHERT, PAUL .....	77,290	MAGUIRE, BILL M. ....	88,646
HILL, DANIEL .....	78,321	MARCKOSKI, STEVE M. ....	108,947
HOEHN, MALCOLM J. ....	76,732	MAREDA, IMRANALI .....	78,748
HOFFARTH, MICHAEL A. ....	76,343	MARKEL, RAYE A. ....	79,296
HOLOWACH, TERRY JASON .....	95,066	MARTIN, RON .....	110,407
HOOPER, WAYNE .....	70,262	MARTIN, SHELLEY A. ....	57,890
HOPKIN, STUART .....	62,784	MARTINEAU, CHARLES B. ....	136,306
HORSMAN, DEBBIE L. ....	74,046	MASSOUD, IBRAHIM .....	109,002
HOWLETT, DEBORAH L. ....	70,259	MATERI, TAMMY LEE .....	60,871
HUBER, CORINNE J. ....	70,175	MATT, AUDREY .....	57,228
HUSAK, WAYNE N. ....	59,085	MAXIMUIK, BRENDA J. ....	103,867
HUTCHINS, JENNIFER .....	87,267	MCADAM, SAM .....	79,180
IDDRISU, FUAD .....	137,498	MCCALL, JEREMY JAMES .....	73,372
IONESCU, JOAN .....	79,636	MCCALLUM, ROBERT E. ....	86,611
IRVINE, RAYMOND .....	66,585	MCCAULEY, WILLIAM E. ....	77,808
ISBISTER, ROBERT A. ....	124,647	MCCREA, SHERRY JAN .....	77,806
ISTACE, ESTATE OF MERVIN L. ....	74,164	MCGONIGAL, WAYNE .....	54,824
JAHANNIA, AFSHIN .....	60,364	MCGOUGH, TYLER B. ....	72,041
JENKINS, DONALD KEVIN .....	55,031	MCKAY, DANIEL C. ....	53,767
JOHNSON, BLAINE J. ....	68,681	MCKINNEY, RODNEY E. ....	71,767
JOHNSTONE, COREY C. ....	53,734	MCLEAN, NATHAN L. ....	111,816
JONES, DALE .....	69,094	MCLELLAN, STEPHAN .....	50,793
JORVEN, STEVE F. ....	76,670	MCLEOD, HERBERT D. ....	100,682
JUDGE, MUHAMMAD .....	52,872	MCQUILLAN, DONALD R. ....	69,087
KACHUR, CAREY-SHAYNE .....	74,846	MEAD, STACEY A. R. ....	76,670
KACHUR, CHRISTOPHER M. ....	53,134	MEGCHUN, EDGAR .....	70,138
KACHUR, DANA .....	93,945	MEIER, ANTONIA L. ....	70,581
KARAS, FONTAS .....	98,636	MERK, JONATHAN W. ....	72,037



METZ, MARCEL G. ....	91,320	REEVES, SCOTT .....	68,468
METZ, TREVOR.....	67,736	REID, KEITH.....	62,660
MEYER, AARON B. ....	64,480	REID, MAUREEN H. ....	61,775
MEYER, TRENT A. ....	89,427	REIGERT, ALBERT D. ....	62,522
MILETTE, ARETI.....	52,990	REIN, BRUCE H. ....	69,328
MILLEKER, DWIGHT E. J. ....	142,532	REINHARDT, SHELLEY .....	55,032
MILLER, SHELDON N. ....	73,135	RENNEBERG, RYAN .....	72,235
MILLS, DERRICK D. ....	73,310	RENTON, D. ROSS .....	55,026
MITCHELL, GLYNN PATRICK .....	124,647	REVET, LEE .....	76,376
MOCK, JAMES D. ....	85,440	REY, KAREN E. ....	99,720
MOLDOWAN, KATHERINE.....	70,325	RICE, MALCOLM.....	56,058
MOLTER, GERALD J. ....	99,425	RICHARD, JAMES.....	67,892
MOONEY, TERRY .....	70,325	RICHTER, KARMYN Y. ....	65,427
MOORE, JASON M. T. ....	106,903	RIDER, MICHELE S. ....	99,425
MOORE, SCOTT S. L. ....	58,746	ROBINSON, JOCELYN R. ....	61,138
MOREAU, ALISON.....	133,219	RODMAN, CHRISTINA A. ....	71,697
MOULTON, GAIL E. ....	83,590	RODRIGUE, DENIS P. ....	57,243
MUNRO, JEANNIE.....	55,914	ROSNE, KENNETH.....	73,192
MURRAY, RICHARD J. ....	205,725	ROSON, ARDON .....	140,183
MUSCOBY, DONALD.....	72,900	ROTHENBURGER, LOUIS DALE .....	86,162
MUSK, DARCY G. ....	58,869	ROUATT, EDWARD .....	69,314
MYSIOREK, MIROSLAW .....	54,006	ROUSSEAU, MICHELE .....	116,029
NAFISI, ALIREZA.....	72,886	ROWE, MARISA .....	54,020
NAHIRNEY, DAN .....	81,129	ROY, LEONARD.....	87,072
NELSON, GARTH L. ....	57,816	RUDOLPH, DARRELL .....	86,776
NEUFELD, KELLY J. ....	68,842	RYHORSKI, COREY D. ....	99,531
NEWTON, ARTHUR.....	82,263	SANKEY, DANNY .....	94,200
NGUYEN, TUYEN T. N. ....	77,489	SASS, LEONARD JOHN.....	63,201
NICHOLLS ASIKINACK, ALICE.....	73,473	SAUNDERS, MICHAEL C. ....	80,802
NIGHTINGALE, TYLER.....	112,927	SAWATZKY, TIMOTHY .....	62,452
NIKISH, ALLAN T. ....	56,473	SCHILLER, ANITA.....	74,784
NOVAK, JOEY .....	52,417	SCHMIDT, BONNIE.....	160,536
OLESON, CHRISTOPHER.....	145,979	SCHMIDT, DAVID.....	63,900
OLSON, ARNELL.....	56,069	SCHULTZ, JEANINE L. ....	50,833
OLSON, RAYMOND.....	76,670	SCHULZ, JODI L. ....	65,217
OO, JENNIFER LEE.....	80,892	SCHUURMANS, FRANK .....	87,753
OPSETH, COLLEEN J. ....	50,868	SCOTT, PERRY .....	90,448
ORBAN, TERRY.....	102,281	SEABORG, GARRY A. ....	64,205
OSYPENKO, VALERIY .....	83,277	SEBASTIAN, JOYCE L. ....	111,969
PARK, RYAN.....	117,872	SELINGER, DONNA.....	63,659
PARKER, CURTIS .....	67,692	SENFT, MARK.....	76,343
PARNELL, CLAUDIA.....	60,966	SENGMANY, REBECCA .....	145,684
PATEL, RIKESH K. ....	60,283	SERVISS, JASON .....	97,022
PAUL, WANDA.....	75,104	SEXTON, CATHERINE E. ....	116,211
PAULIUK, RICHARD C. J. ....	70,325	SHARMA, VASANT .....	103,152
PAWELKO, FRANK P. ....	53,552	SHAW, BRIAN M. ....	84,158
PAWLIUK, ROBERT K. ....	76,670	SHAW, JAMES E. ....	51,159
PEARCE, CURTIS W. ....	63,273	SHEPHERD, NICOLE D. ....	56,314
PEARSON, DUANE .....	62,769	SHEPHERD, NICOLE L. ....	98,136
PELLETIER, SHANE.....	64,466	SHIRKEY, CHARLES .....	65,905
PERRAS (SAUER), LUCILLE M. ....	129,603	SHORTER, LENORE.....	50,948
PERRON, RYAN D. ....	53,298	SHOULAK, SUSAN A. ....	83,590
PETERSON, MARGARET.....	82,615	SHUMAY, CAROL J. ....	51,314
PETIT, CHRISTOPHER R. ....	63,196	SICH, VIVIANNE M. ....	90,882
PETROWSKI, MICHAEL .....	84,674	SIDHU, SARWAN S. ....	68,449
PHILLIPS, WAYNE A. ....	57,292	SIEVERT, BLAINE.....	64,739
PHIPPS, ROBERT L. ....	83,233	SILZER, DELAYNE A. ....	64,501
PICHULA, KENNETH.....	66,636	SILZER, LAUR'LEI CELINA .....	101,084
PICHULA, TRACY.....	56,153	SILZER, LEANNE D. ....	55,006
PICKETT, ANITA.....	50,421	SIMPSON, C. SCOTT.....	76,408
PITTET, ALYSSA.....	77,172	SINGH, IQBAL.....	69,711
POITRAS, TODD.....	69,631	SITTER, PAUL A. ....	76,343
POTTER, JODY D. ....	70,293	SIVAYOGANATHAN, SIVAKUMARAN .....	122,403
PRATT, DALE H. ....	75,104	SKULSKI, DALLAS.....	70,962
PRESTON-IDEDIA, COSANNA M. ....	90,761	SLATER, KERRY.....	67,600
PRINCE, JESSE.....	56,220	SLATER, TIA .....	59,133
PSUTKA, MARK.....	52,215	SLOBODIAN, JASON .....	54,229
QI, HONGWEI IRIS .....	73,071	SMITH, BLAIR A. ....	51,354
QUACH, HO.....	77,157	SMITH, SHAUN D. ....	96,677
QUON, GINA L. ....	70,025	SMITH, TROY.....	130,514
RAAF, TARA .....	56,231	SMOKEYDAY, ROBERT B. ....	60,468
RADDYSH, LISA J. ....	110,769	SPENCE, TIMOTHY GEORGE.....	53,472
RAM, TANYA .....	79,296	ST. ONGE, CANDICE.....	101,916
READ, TERRY D. ....	58,029	STACYSZYN, VALERIE A. ....	103,713
REAVLEY, SHANNON D. ....	91,123	STAFIEVSKY, GALINA.....	99,433
REED, GISA V. ....	53,215	STANLEY, SHELLY M. ....	50,022

STARUIALA, GREG .....	67,567
STATLER, STACEY .....	78,622
STECHYSHYN, RONALD .....	61,048
STEEN, TERRI .....	74,784
STEEVES, DOUGLAS J. ....	58,741
STEFFAN, AUDREY M. ....	129,603
STEFFENSEN, RYAN E. ....	86,805
STEINER, EVAN .....	92,328
STELTER-NOBLE, KATHLEEN C. ....	106,959
STENKO, NICOLE A. M. ....	60,078
STEVENS, DALTON .....	83,468
STONE, KENNETH .....	61,169
STORDY, JOHN F. ....	99,045
STOROZUK, BILL .....	54,473
SUMNERS, W. SCOTT .....	102,197
SWEET, JEFF D. ....	84,408
TAMANNA, SAMI .....	56,019
TASZLIKOWICZ, BILL .....	64,583
TATLOW, DENNIS .....	55,977
TATLOW, LORIE A. ....	104,387
TAYLOR, CORINNA .....	52,990
THACYK, LISA .....	57,996
THIELE, JAMIE J. ....	124,341
THILEEPAN, GOMATHY .....	83,727
THOMPSON, JAMES .....	152,100
TIAN, JOHN .....	69,209
TKACHUK, JERRY .....	51,092
TOCHOR, JEFF .....	81,563
TOLENTINO, ROEL C. ....	71,019
TORGUNRUD, DALLAS C. ....	80,776
TROWSDALE, WILLIAM .....	84,336
TRUONG, MINH .....	88,436
TRUONG, TRINH K. ....	79,628
TUAZON, ROMEL C. ....	80,966
TUER, DONNA .....	82,039
TURNER, KEVIN P. ....	91,454
VANY, GLENN A. ....	59,221
VOSS, MARVIN R. ....	51,038
WALL, LEILA M. ....	50,010
WARD, RALPH .....	55,363
WESSEL, TREVOR K. ....	70,601
WHITEHEAD, DARREN .....	94,200
WIEBE, GRANT .....	63,366
WIEBE, MATTHEW L. ....	64,183
WILCOCKS, DEAN .....	64,563
WILKE, ADRIAN .....	70,642
WILKE, ALLAN ROBERT .....	76,180
WILLIAMS, CINDY .....	54,789
WILLIAMS, DAVID R. ....	61,911
WILLIAMS, PAMELA .....	59,883
WILSON, BROOKE .....	90,734
WILSON, DAVID ALLAN .....	97,216
WILSON, JOHN A. ....	77,795
WIONZEK, ALLAN H. ....	66,679
WISTE, DUANE .....	129,603
WOLFINGER, MEAGAN M. ....	72,107
WOYTOWICH, LARRY .....	75,196
WU, JOE K. C. ....	151,059
WU, SUSANA .....	77,267
YAHOLNITSKY, VAL .....	96,278
ZARYSKI, SANDRA E. ....	72,687
ZELOWSKY, DARRELL .....	65,644
ZERR, TOM .....	87,267
ZIEGLER, ANNETTE .....	51,120
ZIEGLER, ROBERT .....	53,217
ZIMMER, VICTOR JOSEPH .....	75,466
ZINKHAN, JANET .....	51,095
ZINN, ROBYN L. ....	53,347
ZORN, DAVID .....	72,002
ZVER, JOANNA L. ....	64,165

*Allowances for Members with Additional Duties*

CAMPEAU, JENNIFER L. ....	\$ 16,323
TELL, CHRISTINE A. ....	29,684

**Transfers**

Listed by program and recipient are transfers expenses of \$50,000 or more.

**Property Management (CS02)***Operations and Maintenance of Property*

LEGISLATIVE FOOD SERVICE .....	\$ 125,000
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**Goods and Services***Minister's Travel*

CAMPEAU, JENNIFER .....	\$ 5,384
TELL, CHRISTINE A. ....	4,604

*Goods and Services*

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101004487 SASKATCHEWAN LTD. ....	\$ 100,332
101049086 SASKATCHEWAN LTD. ....	1,229,828
101094353 SASKATCHEWAN LTD. ....	69,500
101135626 SASKATCHEWAN LTD. ....	114,212
101189551 SASKATCHEWAN LTD. ....	880,626
1396191 ALBERTA LTD. ....	538,812
1621 ALBERT STREET DEVELOPMENT CORPORATION .....	802,421
1942 HAMILTON STREET PROPERTIES LTD. ....	978,335
2ND AVE TIRE & CAR WASH .....	143,698
590577 SASKATCHEWAN LTD. ....	303,040
592791 SASKATCHEWAN LTD. ....	71,821
593520 SASKATCHEWAN LTD. ....	152,010
625706 SASKATCHEWAN LTD. ....	69,388
ACME WELDING SHOP LTD. ....	145,176
ACTIVE NETWORK LTD. ....	1,029,637
ADA ARCHITECTURE INC. ....	184,458
ADOXIO BUSINESS SOLUTIONS .....	55,263
ADVANTAGE ROOFING LTD. ....	173,366
AECOM CANADA LTD. ....	190,970
ALFORD FLOORS & INTERIORS (1967) LTD. ....	132,067
ALLIANCE ENERGY LTD. ....	339,722
ALTUS GROUP LIMITED .....	57,542
AMERESCO CANADA INC. ....	412,257
AMETHYST CAPITAL LTD. ....	68,041
AODBT ARCHITECTURE INTERIOR DESIGN .....	202,801
ARC BUSINESS SOLUTIONS INC. ....	212,779
ASSOCIATED ASBESTOS ABATEMENT LTD. ....	226,738
AUTO ELECTRIC SERVICE LTD. ....	113,211
B. C. MINISTER OF FINANCE .....	107,845
BARBER MOTORS (1963) LTD. ....	57,706
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION .....	193,174
BERSCH CONSULTING LTD. ....	111,782
BETCHAR HOLDINGS LTD. ....	1,558,947
BETTSCHEEN, EDWARD .....	56,083
BLACK & MCDONALD LTD. ....	549,686
BLACKBOARD INC. ....	292,499

BLAST RADIUS INC. ....	168,263	ENTRUST.....	50,658
BLUE WATER ENTERPRISES LTD. ....	131,295	ERICAL CLEANING SERVICES LTD. ....	128,884
BMO PURCHASE CARDS-CENTRAL SERVICES .....	11,387,540	ESIT CANADA ENTERPRISE SERVICES CO. ....	574,410
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	1,222,766	ESRI CANADA LIMITED.....	488,250
BUCKWOLD PROPERTIES.....	780,865	ESTI CONSULTING SERVICES.....	68,504
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	57,792	EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. ....	73,733
BUSINESS SYSTEMS CONSULTING INC. ....	542,153	FAIRFORD STREET JOINT VENTURE.....	97,690
C & E MECHANICAL INC. ....	172,229	FCI ACCELERATED SOLUTIONS INC. ....	2,250,752
C & S BUILDERS LTD. ....	709,859	FEDERATED CO-OPERATIVES LIMITED ....	238,863
C. FLEURY CONSULTING.....	120,489	FINNEY-TAYLOR CONSULTING GROUP LTD. ....	115,784
CANADA POST CORPORATION.....	4,530,563	FLIGHTSAFETY INTERNATIONAL .....	525,347
CAPITAL FORD LINCOLN INC. ....	120,345	FLYNN WINDOW CLEANING.....	56,843
CARLYLE, TOWN OF .....	79,525	FRONTIER BUILDERS.....	875,393
CARMONT CONSTRUCTION LTD. ....	80,595	FRONTIER CONSULTING LTD. ....	165,035
CCD WESTERN LIMITED.....	194,027	FUJITSU CONSULTING (CANADA) INC. ....	1,779,168
CCI GROUP INC. ....	155,850	GABRIEL CONSTRUCTION LTD. ....	708,987
CENTURY ROOFING & SHEET METAL LTD. ....	99,515	GARTNER CANADA CO. ....	116,367
CENTURY WEST CONSTRUCTION LTD. ....	94,803	GLASS MANOR.....	1,404,225
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	3,132,972	GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER.....	1,366,538
CHEVIN FLEET SOLUTIONS, LLC .....	127,206	GLOBAL ROADWAY MAINTENANCE INC. ....	90,919
CHIEF & COUNCIL OF BIG RIVER FIRST NATION NO. 118.....	68,800	GOODWEN MANAGEMENT INC. ....	82,737
CHUBB EDWARDS.....	79,676	GOODYEAR CANADA INC. ....	63,746
CITRIX SYSTEMS INC. ....	131,269	GRAHAM CONSTRUCTION & ENGINEERING INC. ....	2,341,940
CITY CENTRE MALL .....	53,148	GTC VENTURES INC. ....	52,273
CLEARWATER VENTURES INC. ....	67,603	GUS'S AUTOMOTIVE SERVICE .....	112,187
COLLIERS MCCLOCKLIN REAL ESTATE CORP. ....	835,470	H & H HOLDINGS.....	94,028
COMMISSIONAIRES SASKATCHEWAN.....	2,988,933	H.P. GARTNER MANAGEMENT LTD. ....	66,960
COMPUGEN INC. ....	840,709	HARVARD DEVELOPMENTS INC. ....	210,325
CONCEPT PLUS ARCHITECTURE AND ENGINEERING INC. ....	99,278	HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC. ....	976,996
CONDOMINIUM CORPORATION NO. 101100609 .....	395,924	HAWK PROPERTIES INC. ....	320,458
CONDUIT SOFTWARE TECHNOLOGIES INC. ....	175,656	HBI OFFICE PLUS INC. ....	496,499
CONEXUS PLAZA .....	2,574,508	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC. ....	3,328,749
CRESTVIEW CHRYSLER DODGE JEEP ....	94,454	HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC. ....	2,062,038
CRESTVIEW ROOFING LTD. ....	224,027	HORIZANT INC. ....	156,762
CUMBERLAND COLLEGE.....	52,365	HORIZON COMPUTER SOLUTIONS INC. ....	75,445
CUSTOM SNOW REMOVAL.....	98,836	HORSESHOE HILL CONSTRUCTION INC. ....	514,444
DAVE'S ELECTRIC LTD. ....	177,772	HUDSON BAY, TOWN OF.....	97,106
DE LINT & EDWARDS ARCHITECTS.....	95,158	HUNTINGDON CAPITAL CORP IN TRUST FOR HREIT HOLDINGS 50 CORP. ....	1,193,121
DELL CANADA INC. ....	2,917,117	HVAC SERVICE .....	148,364
DELOITTE INC. ....	181,600	IBM CANADA LTD. ....	28,276,643
DERRICK PLAZA.....	153,640	ICON CONSTRUCTION LTD. ....	134,930
DISCOVERY CO-OPERATIVE LTD. ....	151,625	ICR COMMERCIAL PROPERTY MANAGEMENT .....	342,504
DMA APPLIED CONTROLS LTD. ....	157,989	ICR COMMERCIAL REAL ESTATE.....	212,549
DPOC NEOPOST CANADA LIMITED .....	2,974,009	IMPERIAL PARKING CANADA CORP. ....	119,241
DREAM INDUSTRIAL LP .....	83,426	INDEPENDENT CONSTRUCTION MANAGEMENT INC. ....	184,503
DREAM OFFICE MANAGEMENT (SASK) CORP. ....	7,356,170	INFOR (US) INC. ....	84,576
DRIVEN AUTOMOTIVE REPAIR CENTRE LTD. ....	84,621	INFORMATION SERVICES CORPORATION .....	1,232,210
DUCHUCK HOLDINGS LTD. ....	209,045	INNOVATION PLACE.....	3,444,625
DUNCAN ROOFING LTD. ....	749,836	INTELEX TECHNOLOGIES INC. ....	134,260
E-BUILDER INC. ....	314,043	INTERGRAPH CANADA LTD. ....	509,360
EAGLE CREEK MOTOR PRODUCTS LTD. ....	90,472	INVERNESS CONSULTING LTD. ....	136,059
EAGLE PROFESSIONAL RESOURCES INC. ....	276,554	IREDALE GROUP ARCHITECTURE .....	61,691
EAST SIDE ESTATES INC. ....	67,303	ITC INFORMATION TECHNOLOGY CONSULTANTS LTD. ....	1,248,955
ED'S MINI STORAGE .....	56,400	J.C. KENYON ENGINEERING INC. ....	75,954
EECOL ELECTRIC CORP. ....	53,585	J.L. DEPEEL ROOFING & CONTRACTING LTD. ....	59,727
ELECTRONIC FUNDS SOURCE LLC.....	7,221,548		
ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	367,353		
ENERGY DOCTOR.....	152,346		
ENERGY NAVIGATOR INC. ....	66,300		

JJL STORAGE & LOGISTICS LTD. ....	84,000	NORTHWAY JANITORIAL SERVICES LTD. ....	95,877
JOHNSON CONTROLS .....	455,976	NOTABLE MECHANICAL LTD. ....	138,196
JONES LANG LASALLE AMERICAS INC. ....	127,784	NPP HOLDINGS LTD. ....	313,076
JOURNAL TECHNOLOGIES INC. ....	63,924	NTT DATA CANADA INC. ....	1,415,073
K & K CONSTRUCTION .....	65,870	NUMBER TEN ARCHITECTURAL GROUP ...	97,034
K & L MECHANICAL LTD. ....	62,250	OBALLA ENTERPRISES LTD. ....	2,266,833
K.S.G. CONSTRUCTION MANAGEMENT LTD. ....	50,124	OK TIRE & AUTO SERVICE .....	196,092
KAL TIRE .....	1,026,677	OMNILOGIC SYSTEMS .....	58,271
KD MECHANICAL LTD. ....	66,031	ORACLE CANADA ULC .....	5,337,634
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS .....	155,076	ORION SYSTEMS INC. ....	317,853
KIM CONSTRUCTORS LTD. ....	119,687	OTIS CANADA INC. ....	128,131
KINEKT AUTO CORP. ....	85,060	OUTLOOK, TOWN OF .....	138,575
KIRK BANADYGA ARCHITECT INC. ....	83,053	OXFORD LIBERO CONSULTING LP .....	227,569
KML CONSULTING .....	261,660	P.R. INVESTMENTS INC. ....	59,854
KMS CONSTRUCTION LTD. ....	158,430	P3 ARCHITECTURE PARTNERSHIP .....	61,996
KOFAX, INC. ....	108,321	PARADIGM CONSULTING GROUP INC. ....	3,317,537
KOMAX ENTERPRISES INC. ....	430,969	PARAGON INVESTMENTS INC. ....	200,259
KONE INC. ....	138,957	PARK STREET PROPERTIES .....	174,795
KOOPMAN ARCHITECTURE INC. ....	83,633	PARKWAY OFFICE HOLDINGS CORP. ....	1,183,416
KREOS AVIATION INC. ....	737,513	PCL CONSTRUCTION MANAGEMENT INC. ....	2,302,835
KRESS ELECTRIC LTD. ....	114,417	PEAK MECHANICAL PARTNERSHIP .....	221,500
KRONOS CANADIAN SYSTEMS INC. ....	198,142	PERRY'S AUTOMOTIVE .....	173,821
KSI RESEARCH INTERNATIONAL INC. ....	260,000	PINELAND METAL PRODUCTS INC. ....	61,415
LA RONGE, TOWN OF .....	86,554	PLAZA 88 HOLDINGS LTD. ....	105,313
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. ....	54,288	PMGM ARCHITECTURE LTD. ....	128,465
LEARNING BAR INC. ....	630,000	PRAIRIE CENTRE CREDIT UNION .....	103,984
LITRON DISTRIBUTORS LTD. ....	1,247,533	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	89,296
LIVINGSTONE ENTERPRISES .....	127,014	PREECEVILLE, TOWN OF .....	63,703
MACPHERSON ENGINEERING INC. ....	157,700	PRINCE ALBERT, CITY OF .....	437,700
MACQUARIE EQUIPMENT FINANCE LTD. ....	5,498,787	PRO CERTIFIED AUTO SERVICE .....	276,312
MACRO PROPERTIES .....	99,977	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. ....	174,772
MARATHON CONSTRUCTION (SASK) LTD. ....	636,284	PUNCHCARD SYSTEMS INC. ....	72,915
MARATHON HOLDINGS LTD. ....	105,483	PUROLATOR INC. ....	277,432
MARINER INNOVATIONS INC. ....	489,926	R.M. OF KINDERSLEY NO. 290 .....	104,326
MARSH CANADA LIMITED .....	1,425,056	RAND A TECHNOLOGY CORPORATION .....	173,686
MARSHAL HEATING & COOLING LTD. ....	63,175	RAVEN BAY SERVICES .....	101,974
MATRIX EQUITIES INC. ....	604,719	RB PROPERTIES II INC. ....	142,572
MAYO AUTO CLINIC .....	54,184	RBM ARCHITECTURE INC. ....	61,539
MCKINNON'S PLUMBING & HEATING 1990 LTD. ....	113,905	RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA .....	488,488
MDM INVESTMENTS LTD 150682 ALBERTA LTD. ....	369,583	REGINA, CITY OF .....	717,430
MELLIECENT CLEANING LTD. ....	127,890	REVENUE SOLUTIONS INC. ....	3,126,580
METRO MECHANICAL INC. ....	79,730	RICK LESMEISTER HOLDINGS LTD. ....	100,009
MICRO FOCUS (CANADA) LTD. ....	80,268	RISPENS LANDSCAPING LTD. ....	50,231
MICROSOFT CANADA INC. ....	546,233	RITENBURG & ASSOCIATES LTD. ....	73,292
MICROSOFT CORPORATION .....	4,478,939	RIVER CITY PLUMBING & HEATING LTD. ....	178,265
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	10,926,805	RIVER NORTH CONSTRUCTION ' 86' LTD. ....	327,939
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	599,206	RIVER'S EDGE MECHANICAL LTD. ....	144,009
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	130,822	RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD. ....	60,039
MODIS .....	835,987	RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD. ....	52,840
MOOSE JAW, CITY OF .....	275,391	RNF VENTURES LTD. ....	998,777
MPE ENGINEERING LTD. ....	123,678	ROCOM MANAGEMENT LTD. ....	322,631
MUNICIPAL TAX EQUITY CONSULTANTS INC. ....	101,122	ROYCE DEVELOPMENT LTD. ....	93,090
NAGY HOLDINGS LTD. ....	222,220	S & U HOMES .....	3,294,604
NETALERTS INC. ....	247,671	SARGENT'S AUTO ELECTRIC LTD. ....	454,552
NETSET COMMUNICATIONS .....	63,289	SASK WATER .....	87,892
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. ....	1,671,761	SASKATCHEWAN GOVERNMENT INSURANCE .....	4,782,099
NEXGEN MECHANICAL INC. ....	261,983	SASKATCHEWAN LIQUOR & GAMING AUTHORITY .....	177,928
NICHOLS INTERIORS LTD. ....	144,437	SASKATCHEWAN TRANSPORTATION CO. ....	278,221
NIMBLE CONSULTING .....	166,370	SASKATOON, CITY OF .....	2,828,841
NORTH BATTLEFORD, CITY OF .....	337,667	SASKCON REPAIR SERVICES LTD. ....	131,346
NORTHERN STRANDS CO. LTD. ....	162,909	SASKENERGY INCORPORATED .....	3,992,928
NORTHLAND CHRYSLER INC. ....	53,260	SASKPOWER CORPORATION .....	8,455,762
		SASKTEL .....	4,286,414

SECURTEK MONITORING SOLUTIONS INC. ....	188,139
SHANAHANS LIMITED PARTNERSHIP .....	71,939
SHELL CANADA PRODUCTS .....	932,902
SHERMCO INDUSTRIES CANADA INC. ....	646,378
SIERRA SYSTEMS GROUP INC. ....	838,025
SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP .....	428,715
SOFTWARES GROUP INC. ....	96,356
SOLVERA SOLUTIONS .....	2,441,506
SOMMERFELD ELECTRIC (SASKATOON) LTD. ....	167,145
SOUTH 20 DODGE CHRYSLER LTD. ....	51,032
SPEEDY GLASS .....	68,735
SPENCER R. HIGGINS ARCHITECT INCORPORATED .....	106,171
SRG SECURITY RESOURCE GROUP INC. ....	2,065,557
SSA QUANTITY SURVEYORS LTD. ....	52,820
STANDARD MOTORS .....	77,382
STANTEC CONSULTING LTD. ....	156,774
STEINHUBL'S MASONRY LTD. ....	78,514
SWABZ SYSTEMS INCORPORATED .....	153,986
SWIFT CURRENT, CITY OF .....	290,600
T. REX DISCOVERY CENTRE .....	200,000
TAG'S PLUMBING & HEATING LTD. ....	65,330
TECH ELECTRIC LTD. ....	62,984
TEMPLE PROPERTIES LIMITED .....	65,431
TERRA AQUA MARINE SERVICES LTD. ....	144,826
THORPE BROTHERS LTD. ....	681,755
THURSTON ENGINEERING SERVICES .....	85,916
THYSSENKRUPP ELEVATOR (CANADA) LIMITED .....	63,412
TISH ENTERPRISES LTD. ....	165,190
TKC TRUCKING AND PICKER SERVICE LTD. ....	77,639
TOEWS CONSULTING LTD. ....	174,736
TRIUMPH CONSTRUCTION INC. ....	212,810
UNIVERSITY OF BRITISH COLUMBIA .....	76,500
UNIVERSITY OF REGINA .....	200,175
VANTIX SYSTEMS .....	159,120
VCM CONSTRUCTION LTD. ....	610,046
VEMAX MANAGEMENT INC. ....	61,324
VISIONPOOL BUSINESS SERVICES INC. ....	115,891
VIVVO APPLICATION STUDIOS LTD. ....	199,232
WALLACE CONSTRUCTION .....	79,137
WALTER'S INDUSTRIAL MECHANICAL LTD. ....	214,606
WASCANA CENTRE AUTHORITY .....	182,520
WBM OFFICE SYSTEMS INC. ....	1,479,662
WEBB'S OFFICE EQUIPMENT INC. ....	53,686
WESTWOOD ELECTRIC, A CORPORATE PARTNERSHIP .....	293,575
WEYBURN MALL LTD. ....	410,931
WHEATON CHEVROLET INC. ....	284,956
YELLOW QUILL HOLDINGS INC. ....	845,713
YORKTON DODGE .....	115,155
YORKTON PLUMBING & HEATING .....	401,680
YOURLINK INC. ....	220,281
ZU.COM COMMUNICATIONS INC. ....	468,828

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

ADVOCATE FOR CHILDREN AND YOUTH .....	\$ (338,107)
CONFLICT OF INTEREST COMMISSIONER .....	(53,908)
ELECTIONS SASKATCHEWAN .....	(473,942)
INFORMATION & PRIVACY COMMISSIONER .....	(249,354)
MINISTER OF FINANCE-LEGISLATIVE ASSEMBLY OFFICE .....	(292,475)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION .....	(6,456,828)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....	(6,447,108)
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	(11,188,078)
MINISTER OF FINANCE-MINISTRY OF ECONOMY .....	(21,116,420)
MINISTER OF FINANCE-MINISTRY OF EDUCATION .....	(9,374,690)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	(20,527,098)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL .....	(2,983,317)
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	(16,422,918)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS .....	(6,506,478)
MINISTER OF FINANCE-MINISTRY OF HEALTH .....	(19,906,003)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	(25,011,928)
MINISTER OF FINANCE-MINISTRY OF JUSTICE .....	(64,273,872)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY .....	(3,208,677)
MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT .....	(9,473,992)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES .....	(32,233,292)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION .....	(7,625,840)
OMBUDSMAN .....	(183,659)
SASKATCHEWAN MUNICIPAL BOARD .....	(293,320)

## Debt Charges

Listed by payee are debt charges of \$50,000 or more.

625706 SASKATCHEWAN LTD. ....	\$ 160,426
HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC. ....	1,074,391
MARATHON CONSTRUCTION (SASK) LTD. ....	747,685



## Economy (Vote 023)

The Ministry of the Economy advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry enhances economic growth and competitiveness by attracting investment and removing barriers to growth; regulates responsible resource development by facilitating resource exploration and development within an effective regulatory framework; and supports a robust labour market by developing, attracting and retaining a skilled labour force.

### Central Management and Services (Subvote EC01)

#### *Objective*

To provide executive direction and strategic leadership required for the delivery of the Ministry's mandate. It also provides centrally-managed services in the areas of finance, information management, marketing, communications and other operational services that include head office and program-based accommodations and capital improvements. It oversees the Integrated Resource Information System (IRIS) for the oil and gas industry and supports the Surface Rights Arbitration Board.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is also provided in the areas of marketing, communications, finance, administration, and information technology services.

### Minerals, Lands and Resource Policy (Subvote EC06)

#### *Objective*

To conduct economic research and identify, analyze and develop policies to encourage economic growth, and promote energy conservation and resource development. It designs and maintains tax structures for oil and natural gas, industrial and metallic minerals and coal to optimize revenues and ensure industry competitiveness. It works in partnership with businesses, communities, governments and other provincial agencies to develop and deliver policies and programs to enhance forest industry competitiveness and development. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements and provides land policy support to provincial initiatives affecting mineral lands of the province.

#### *Program Delivery*

This program administers the Crown's mineral rights for commodities such as oil, natural gas, gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and development. It provides policy direction on energy and mineral pricing, taxation and tax incentives, issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy. It also performs geological and mineralogical studies; maintains geoscientific databases, promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results.

### Petroleum and Natural Gas (Subvote EC05)

#### *Objective*

To regulate the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources.

#### *Program Delivery*

This program, which is largely funded through the annual assessment of the Well Levy, is responsible for the licensing of all wells, facilities and provincial pipelines in Saskatchewan. Activities associated with the delivery of the program include the management of oil and gas reservoirs, the prevention of waste, the establishment of operating standards, the enforcement of regulatory requirements, and the collection and dissemination of information related to exploration, production and sales. In support of these activities, this program is also responsible for managing the long-term liability associated with oil and gas wells and facilities including administering the Orphan Well Fund.

### Revenue and Corporate Services (Subvote EC04)

#### *Objective*

To invoice, assess, collect and audit resource revenues, mineral rights taxes and various Ministry programs. It provides leadership and support for information management, privacy, and internal audit and administers targeted financial incentives to encourage investment.

#### *Program Delivery*

This program initiates invoicing for oil and gas royalties; implements and maintains appropriate collection and auditing programs for Saskatchewan's non-renewable resource industry, labour market programs and business programs of the Ministry. It is responsible for the internal audit function for the Ministry and for coordinating information and privacy policies and responses. In addition, it administers incentives for investments into the mineral sector, as well as for investments into labour-sponsored venture capital funds that operate in Saskatchewan.

### Economic Development (Subvote EC12)

#### *Objective*

To facilitate the growth and competitiveness of the mining, energy, manufacturing and agri-value sectors and connect First Nations, Métis and Northerners to business opportunities. The division builds strategic relationships with companies and industry associations, and undertakes strategic and aggressive promotional and sales efforts.

#### *Program Delivery*

As a key element to the Growth Plan, this program facilitates investment and reinvestment in Saskatchewan's economic sectors. The division co-ordinates cross-government work on major economic development projects and undertakes activities to attract investment through lead generation, identification of opportunities and barriers to growth, targeted investment promotion and marketing efforts and by building strategic relationships with a range of partners, including Global Affairs Canada, companies and industry associations. The division also provides major

grant funding to the Saskatchewan Trade and Export Partnership (STEP).

## Labour Market Development (Subvote EC13)

### *Objective*

To foster the development, recruitment and retention of a skilled and diverse workforce to meet the needs of a growing and innovative economy.

### *Program Delivery*

This program supports investments in people, programs and services that build the workforce. It provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training, work readiness programs and services that transition people from Employment Insurance and welfare to jobs as well as providing income support for eligible participants in these programs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counseling, vocational assessments, employment supports and work placement opportunities. This program also includes the Saskatchewan Immigrant Nominee Program and settlement and integration services for newcomers such as, credential recognition, and language training services for immigrants and refugees.

## Performance and Strategic Initiatives (Subvote EC20)

### *Objective*

To advance projects of strategic importance to the competitiveness of Saskatchewan's economy by providing economic information, analysis, and policy recommendations. Performance and Strategic Initiatives (PSI) works to improve the Ministry's performance and outcomes by leading strategic planning and continuous improvement initiatives. The division also works across government to modernize regulatory regimes that impact businesses with a focus on reducing red tape. Given the growing influence of the Chinese economy and the unique nature of commercial relationships with that market, PSI maintains resources dedicated to attracting investment from the Greater China Area and to engage with companies/organizations from that region.

### *Program Delivery*

The program leads and assists in advancing strategic economic development projects and the strategic planning processes for the Ministry. The program provides economic information, analysis, and policy recommendations to senior decision-makers across government. The program works with other divisions to improve organizational performance, encourages regulatory best practices across government, and has a strategy to proactively and systematically engage with Greater China Area to target areas of economic priority to maximize Saskatchewan's interests in term of investment attraction.

## Non-Appropriated Expense Adjustment

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Economy**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EC01)</b>									
Ministers' Salaries (Statutory).....	\$ 100	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	100
Executive Management.....	883	.....	.....	196	.....	.....	.....	.....	1,079
Central Services.....	4,175	.....	318	15,320	.....	.....	.....	.....	19,813
Accommodation Services.....	.....	.....	.....	9,219	.....	.....	322	.....	9,541
Surface Rights Board of Arbitration.....	119	.....	.....	20	.....	.....	.....	.....	139
Subvote Total	5,277	.....	318	24,755	.....	.....	322	.....	30,672
<b>Minerals, Lands and Resource Policy (EC06)</b>									
Operational Support.....	2,111	.....	14	338	.....	.....	.....	.....	2,463
Lands and Mineral Tenure.....	2,000	.....	.....	102	.....	.....	.....	.....	2,102
Saskatchewan Geological Survey.....	3,759	.....	29	670	.....	.....	.....	.....	4,458
Forestry Development.....	352	.....	.....	325	.....	.....	.....	.....	677
Remediation of Contaminated Sites.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	8,222	.....	43	1,435	.....	.....	.....	.....	9,700
<b>Petroleum and Natural Gas (EC05).....</b>	<b>8,727</b>	<b>.....</b>	<b>17</b>	<b>2,048</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,792</b>
<b>Revenue and Corporate Services (EC04)</b>									
Operational Support.....	3,493	.....	39	288	.....	.....	6,885	.....	10,705
<b>Economic Development (EC12)</b>									
Operational Support.....	2,949	.....	1,850	1,622	.....	.....	5	.....	6,426
Saskatchewan Trade and Export Partnership.....	.....	.....	3,318	.....	.....	.....	.....	.....	3,318
Subvote Total	2,949	.....	5,168	1,622	.....	.....	5	.....	9,744
<b>Labour Market Development (EC13)</b>									
Operational Support.....	14,275	.....	(49)	1,293	.....	.....	.....	.....	15,519
Work Readiness - Youth and Adult Skills Training.....	.....	.....	19,665	.....	.....	.....	.....	.....	19,665
Work Readiness - Adult Basic Education.....	.....	.....	24,980	1	.....	.....	.....	.....	24,981
Work Readiness - Employment Development.....	.....	.....	20,400	125	.....	.....	.....	.....	20,525
Canada-Saskatchewan Job Grant.....	.....	.....	6,581	.....	.....	.....	.....	.....	6,581
Saskatchewan Apprenticeship and Trade Certification Commission.....	.....	.....	22,226	.....	.....	.....	.....	.....	22,226
Employability Assistance for People with Disabilities.....	.....	.....	8,670	.....	.....	.....	.....	.....	8,670
Provincial Training Allowance.....	.....	.....	27,200	6	.....	.....	1,377	.....	28,583
Skills Training Benefit.....	2	.....	1,591	2	.....	.....	180	.....	1,775
Apprenticeship Training Allowance.....	.....	.....	2,959	.....	.....	.....	.....	.....	2,959
Immigration.....	.....	.....	6,150	135	.....	.....	.....	.....	6,285
Subvote Total	14,277	.....	140,373	1,562	.....	.....	1,557	.....	157,769
<b>Performance and Strategic Initiatives (EC20).....</b>	<b>1,386</b>	<b>.....</b>	<b>50</b>	<b>326</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,762</b>
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	206	.....	.....	206
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	112	.....	.....	112

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Amortization - Office and Information Technology.....								2,766			
Subvote Total								3,084			
Total				\$ 44,331 \$ .....				\$ 146,008 \$ 32,036 \$ ..... \$ 3,084 \$ 8,769 \$ ..... \$ 234,228			

(1) Includes communication expense of \$1,227 and travel expense of \$1,419.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBOTT, CHERYL ANN .....	\$ 65,618	COCHRANE, SARAH S. ....	58,017
ADAMS, CHAD .....	61,791	CONACHER, GAVIN .....	122,133
ALBERT, DENISE .....	62,068	COOKE, NEIL .....	121,425
AMADI, KELECHI K. ....	78,357	COOLICAN, JEFF .....	97,248
AMAZONA, ANNI KUANG .....	52,286	COOPER, BLAINE .....	101,789
ANDERSON, CARL ERIC .....	87,107	CORRIGAL, DAVID .....	59,261
ANDERSON, RHONDA D. ....	53,217	COTE, MELISSA .....	90,882
ARBUTHNOT, EILEEN M. ....	57,972	CUDMORE, BRIGITTE .....	62,068
ARMSTRONG, KELLY J. ....	58,621	CUNNINGHAM, KEITH EDWARD .....	99,541
ARNT, STEVYN C. ....	138,609	DANCSOK, EDWARD .....	167,769
ASCENCIO, YESSICA G. ....	73,070	DAVIES, TRACY .....	101,860
ASHTON, KENNETH E. ....	117,510	DAVIS, RICHARD G. ....	55,032
AUGUSTIN, JENNIFER A. ....	72,624	DAWE, DEBBIE .....	62,068
BALFOUR, MICHAEL .....	124,647	DAWSON, JENNIFER .....	60,751
BANCESCUE, KALEY M. ....	61,567	DECKER, CAROL-ANN .....	102,805
BARANISKI, BRENDA M. ....	50,038	DEGLAU, BEVERLY .....	125,457
BARKMAN, VIVIAN .....	52,990	DELANEY, GARY .....	150,672
BARON, DANIEL C. ....	113,394	DEOBALD, RHETT A. ....	97,248
BASLER, GAYLE M. ....	60,744	DESJARLAIS, KEVIN M. ....	51,294
BAUER, PATRICIA .....	113,394	DESJARLAIS, KIM .....	53,217
BAUMGARTNER, ANTHONY C. ....	105,704	DHITAL, NARAYAN P. ....	50,371
BAX, CYNTHIA .....	53,217	DIAMOND, NICK .....	153,189
BAYDA, JACOB M. ....	77,217	DIDOWYCZ, MARY LORRAINE .....	124,647
BEATON, ANDREW .....	86,472	DIELSCHNEIDER, ANDREA KIM .....	62,863
BEAULAC, ANGELE .....	91,435	DILLING, BRYAN .....	111,621
BECKMAN, LORRAINE JEAN .....	113,394	DITABLAN, ANNA S. ....	58,431
BENJAMIN, LINDA .....	55,398	DITSON, DON .....	88,995
BERENYI, JASON .....	118,768	DOBROWOLSKI, JANICE C. ....	61,803
BERTHELETTE, LORI .....	50,036	DOLTER, ALISON E. ....	76,383
BHASIN, NEERU .....	52,005	DOLTER, RONALD WILFRED .....	109,572
BISSON, TAMARA .....	56,072	DOMINIQUE, CANDY A. ....	116,046
BLACKLOCK, TONY K. ....	107,274	DONALD, KIMBERLY ANN .....	54,834
BLACKWOOD-WEDEL, MARDELL .....	86,257	DONISON, JOANNE .....	62,068
BLAIS, CHAR .....	62,068	DOU, TONY .....	68,861
BOCZULAK, DAVID .....	90,882	DRAPER FORSYTHE, JENNIFER D. ....	65,619
BOESCH, MAUREEN .....	52,789	DUKART, TIA .....	71,345
BOLAN, CURTIS J. ....	62,069	EASTERBY, CHAD C. ....	86,808
BOSMAN, SEAN .....	113,934	EBERLE, JACKY .....	62,068
BRASS, ROXANNE .....	60,157	EDEN, GLENDA .....	114,024
BRATLIEN, KAREN .....	51,767	EGBOKA, CHUKWUKA I. ....	79,506
BRAY, MARITA .....	76,533	EKLUND, BARBARA L. ....	57,228
BRECHT, KIRK J. ....	93,935	EMMANUEL, SIMEON OGHENERO .....	52,676
BREWSTER, ROSE M. ....	61,803	ENNS, KIM G. ....	51,923
BRISTOL, PAMELA .....	117,897	EPP, LOISE G. ....	62,068
BROWN, HEATHER .....	60,298	ERICSON, GARY M. J. ....	161,344
BROWN, JUDY .....	62,248	FALKENSTEIN, BRENDA .....	74,312
BUNZENMEYER, KAREN .....	62,068	FAVEL, DONNY R. ....	61,007
BURNETT, JOANNE .....	84,201	FECYK, RHONDA .....	95,270
CADERMA, LARRY .....	90,494	FENG, TINGTING .....	56,605
CAMPBELL, MARILYN DAWN .....	54,076	FICHTER, CHERYL L. ....	55,210
CARD, COLIN D. ....	123,603	FINK, MICHAEL N. ....	67,643
CARDOSO, REYNALDO A. S. ....	74,347	FINK, RODERICH WILFRED .....	100,572
CARLETON, NICOLE .....	52,097	FISOWICH, BETTY .....	93,974
CARLSON, MEGAN .....	81,224	FIX, ELIZABETH LYNN .....	70,203
CARMICHAEL, NANCY ANNE .....	61,803	FLEGEL, DANETTE .....	108,630
CARSON, JOSEPH H. ....	124,647	FLYNN, JESSICA .....	68,185
CAWSEY, SANDY .....	60,807	FLYNN, RHONDA .....	57,228
CELIS, WASHINGTON .....	117,510	FOLLETT, JENNIFER M. ....	58,576
CHAMPAGNE, BRADLEY JAMES .....	90,734	FOSTER, TANYA D. ....	82,854
CHAN, CHIU-PING .....	61,944	FOWLER, GINA M. ....	53,457
CHAN, RAYMOND .....	78,248	FRIESEN, DERREL L. ....	95,217
CHEETHAM-EINSIEDLER, JUDY L. ....	61,803	FRUHSTUK, KEVIN .....	93,987
CHEN, JEAN .....	104,862	FUCHS, CORINNE .....	91,461
CLARK, DUSTIN .....	60,148	GARDINER, HEATHER .....	62,068
CLARK, KAREN .....	61,936	GARDNER, IAN V. ....	59,633
CLOW, ALANA K. ....	52,055	GEJDOS, DYLAN M. ....	78,357
		GEORGES, BERTHA .....	88,734
		GLAZE, ELLEN .....	79,117
		GODIN, MARC .....	94,503
		GOERTZ, COLE .....	113,950
		GOODWIN, LEAH CAROLINE .....	126,457
		GORLING, BONNIE .....	54,896
		GOSSELIN, PETER .....	124,647
		GOVOR, ALEXANDRA .....	59,711
		GRELLA, MICHELE D. ....	80,820
		GRILL, CAROL .....	53,217

GRILL, CYNTHIA L. ....	53,598	LINKE, BLAKE MORGAN .....	100,617
GROSSMAN, JASON .....	66,933	LISCHYNSKI, MONIQUE .....	74,823
GRUELL, BERNIE .....	62,068	LITKE, JACQUELINE F. ....	86,792
HAAS, DENISE .....	200,886	LIX, MATHEW J. ....	83,877
HAIDL, FRANCES .....	94,658	LOLACHER, MARILYN L. ....	67,643
HALBERT, REGAN BRITTANY .....	74,162	LOSETH, HOWARD M. ....	137,028
HAN, YANYAN .....	76,454	LOSETH, JANICE E. ....	103,972
HANSON, KARRA L. ....	52,428	LOUCKS, CLAIRE M. ....	57,445
HANSON, MICHELLE A. ....	108,401	LOVE, MEGAN E. ....	76,524
HATFIELD, RUTH .....	55,256	LOVE, THOMAS .....	77,109
HAVANKA, BRENDA L. ....	62,068	LOW, STEWART A. ....	103,866
HAWMAN, SHIRLEY .....	62,068	LOWE, TIFFANY .....	63,431
HEARN, CATHLEEN A. ....	81,864	LOYDL, MYLES A. J. ....	61,803
HEDLEY, VALERIE J. ....	61,803	LUEKE, KEARA L. ....	53,649
HELFRICH, TIM D. ....	101,072	LUZNY, STEPHEN W. ....	90,665
HEUCK, PATRICIA A. ....	57,473	MACDONALD, CATHY L. ....	62,598
HILL, MARCY D. ....	74,919	MACDONALD, DORNA .....	88,734
HILL, PETER D. ....	85,722	MACDONALD, SHAWN .....	79,298
HOGARTH, KIRK B. ....	106,305	MACFADDEN, ALASTAIR .....	155,646
HOLLAND, GERRY R. ....	123,630	MACK, EARLINE .....	83,088
HOLM, EMI A. ....	83,193	MACKNIGHT, DOUGLAS G. ....	152,027
HORACKI, LORELEI .....	66,268	MACKNIGHT, STEPHANIE E. ....	81,422
HORNUNG, CLAIRE L. ....	67,393	MACORETTA, SHANNON M. ....	74,424
HOWLAND, MEGAN L. ....	50,222	MAHMOODI, OMID .....	94,209
HOWORKO, DOUG .....	124,647	MAHNIC, PAUL A. ....	160,821
HUBER, JENNIFER J. K. ....	85,254	MAIER, SHARON .....	62,068
HUDYMA, BLAIR .....	88,237	MALOWANY, CANDACE M. ....	116,771
HUGHES, CORY R. ....	130,692	MARINESCU, ANI .....	97,248
HYSUIK, BRENDAN W. L. ....	94,269	MARK, CHANDRA L. ....	102,217
ILIC, LIDIJA .....	63,147	MARSH, ARDEN .....	117,942
ISLAM, MD TANVEER .....	78,727	MARSH, MARIANNE .....	52,990
JACKSON, ROBERT .....	56,777	MATSALLA, CHERYL .....	74,917
JARDINE-PELLETIER, BRYCE A. ....	71,555	MATZ, ALLISON .....	95,574
JENSEN, GAVIN .....	117,510	MAXEINER, ANETTE .....	52,648
JOEL, M. JAN .....	112,557	MAXEINER, RALF O. ....	130,681
JOHANSEN, ERIC .....	124,647	MCCALL, RODNEY ROBERT .....	53,961
JOHNSON, JULIEN L. H. ....	78,645	MCCANNELL, KATHERINE M. S. ....	74,555
JOHNSON, KATHLEEN EDNA .....	62,068	MCCARTHY, GISELE M. ....	87,765
JOHNSON, MACKENZIE K. ....	50,961	MCDOWELL, JANET .....	75,425
JONES, MICHELLE .....	55,206	MCGILLIVRAY, MEGAN L. ....	77,655
JUMA ANDERSON, MARIAM S. ....	74,260	MCGOWAN, LORETTA .....	99,089
KANGETHE, NANCY .....	81,485	MCINNIS, J. KENNETH .....	104,814
KARWANDY, JEREMY .....	57,660	MCINTYRE, DEBBIE F. ....	53,961
KE, XIANKUN .....	106,573	MCKAY, KELVIN .....	94,725
KENT, SHELLEY .....	53,219	MCLEOD, JANE .....	110,817
KIM, SULE YE .....	69,447	MCMILLEN, PENNY L. ....	54,188
KIMBER, LINTON .....	95,525	MCNENA, BRITTANY .....	54,192
KINDIAK, JOLENE .....	60,995	MEASNER, JESSICA MARY .....	50,983
KINDRACHUK, MICHAEL .....	78,012	MESTROVIC, DARKO .....	75,095
KINGWELL, KIM G. ....	76,443	MICHEL, BRADY A. ....	63,506
KIVERAGO, SUSAN .....	70,971	MIILLER, RANDAL S. ....	111,727
KLINGELHOFFER, MARVIN .....	95,513	MIKI, TAMARA .....	54,188
KNIBBS-GOSKI, NANCY .....	53,217	MITCHELL, BARBARA .....	52,990
KNOBEL, RENEE .....	62,945	MITCHELL, MICHAEL W. ....	142,995
KOBSAR, JUDY E. ....	53,813	MONTENEGRO, MICHEL A. ....	117,510
KOHLRUSS, DANIEL J. ....	120,822	MORELLI, RYAN M. ....	130,623
KOT, JANICE .....	138,333	MORGAN, JANET M. ....	101,428
KOWAL, KENNETH M. ....	127,710	MORLEY, ANDREW P. ....	81,456
KRAHN, DONNA .....	61,725	MOROSCHAN, DAVID M. ....	53,961
KRASKO, JACKIE .....	50,292	MUELLER, NICOLE .....	56,691
KRYWULAK, KIM .....	99,215	MURPHY, KELLY D. ....	62,414
KUZEK, DEB C. ....	52,909	MUSIC, TYLER .....	77,436
LABELLE, LIONEL G. ....	65,706	MUSLEH, RICHARD .....	123,937
LAFOND, BEVERLEY J. ....	99,967	MWANGO, CHITUNDU JAMES .....	75,582
LANG, CHAD .....	55,519	NAGRAMP, JANELLE .....	77,781
LANG, NICOLE DAWN .....	74,155	NAGY, MELINDA L. ....	52,885
LAROQUE, TERRY L. ....	54,813	NELISSEN, BRAM J. ....	121,352
LAWTON, KRISTOPHER .....	67,986	NELSON, MICHAEL J. ....	55,433
LAZURKA, CARLA R. ....	54,188	NEURAUTER, LESLIE WAYNE .....	76,491
LEIER, MATTHEW M. K. ....	63,267	NIETO-ROGER, NICOLE M. ....	61,599
LEMON, MANDY .....	65,416	NORMAND, CHARLES .....	131,299
LENZ, SCOTT C. ....	94,010	OHLHEISER, BRIAN .....	89,628
LERNER, BRUCE .....	137,748	OKOCHI, OLUFUNKE .....	74,784
LEUNG, CURTIS .....	105,217	OLAYELE, FRED .....	86,639
LI, QUANXIANG DAVID .....	99,967	OLYOWSKY, KIM .....	101,493
LIBKE, TRACEY G. ....	68,409	PAIDEL, PATRICIA .....	53,277

PALANIUK, AMANDA D. ....	79,738	TOTH, JOANNE M. ....	94,725
PAQUIN, BRETT .....	82,644	TRELENBERG, LEE ANN .....	54,908
PATON, TOM W. ....	102,916	TRETIK, NATALIE P. ....	56,732
PEAKE, ELAINE V. ....	77,382	TRITHARDT, SEAN D. ....	74,991
PEARSON, MARY-ANNE .....	54,945	TSAKAS, JAMES P. ....	92,711
PEIFER, LAURIE .....	62,412	UTKE, JORDON .....	89,192
PELZER, CAMERON .....	124,647	VANCISE, WILLIAM J. ....	78,357
PENNER, LYNN S. ....	80,484	VERMETTE, SHANE B. ....	145,139
PERKINS, VICKI LYNN .....	62,068	VICKERS, CHAD .....	125,817
PETERSEN, JANICE .....	59,126	WAGNER, BRAD D. ....	135,737
PETERSEN, MELISSA M. ....	81,456	WAGNER, PAUL L. ....	102,243
PETERSON, ANN M. ....	78,910	WALKER, PATTI .....	54,188
PHOMMAVONG, GATEEN J. ....	57,473	WALLACE, DEBBIE LYNNE .....	106,605
PIKALUK, KAREN L. ....	52,934	WANG, WILLIAM .....	113,394
PIKE, DUSTIN .....	79,813	WARREN, JOSHUA ERIC .....	87,215
PILOT, JOHANNAH D. ....	89,131	WATSON, CHRISTA M. ....	82,263
POLEGATO, MICHAEL R. ....	69,529	WEAVER, SCOTT .....	87,312
POSTMA, MICHELLE F. ....	59,759	WEBBER, LARRY DALE .....	102,810
PUSHOR, LAURIE M. ....	224,277	WEIMAN, CAROL .....	72,538
PYLYPUK, DEAN .....	213,383	WEISS, JANET .....	150,825
RAAF, ERIN .....	98,004	WELLS, LARRY R. ....	101,013
RAIN, DOUG .....	106,053	WEST, ALBERT F. ....	135,828
RAINVILLE, CORY .....	74,574	WESTERMAN, DEBORAH N. ....	128,545
RAMOS, GIOVANNI FELIPE .....	95,199	WESTGARD, KIRK N. ....	152,017
REA, NICOLE .....	95,499	WIESNER, KATHY J. ....	62,927
READ, DEBORAH L. ....	74,784	WILHELM, BRUCE D. ....	120,612
REAVLEY, ROYCE P. ....	117,510	WILLIAMS, AMANDA .....	61,754
REDING, DEAN .....	117,510	WILLIAMS, SUNNI-JUNE P. ....	52,239
REID, CELINE MARIE .....	53,217	WILSON, DONNA L. ....	52,760
REIN, LEANNE .....	62,630	WILSON, SEAN .....	51,540
RELLAND, JUSTIN .....	87,645	WIRLL, LINDA L. ....	57,473
RIVIERE, CHRISTOPHER E. ....	62,198	WIST, FLOYD G. ....	138,462
ROBERTON, KATHRYN M. ....	50,433	WOG, KEVIN .....	95,550
ROBERTSON, AUDREY .....	91,303	WOOD, JO-ANN .....	51,839
ROBINSON, SHELLEY A. ....	65,431	WRIGHT, LIZA .....	66,040
ROGERS, MURRAY C. ....	117,510	WUSCHKE, EVANGELINE .....	60,160
ROSS, CHRISTA A. ....	107,793	YANG, CHAO .....	117,942
ROY, GERALD .....	83,548	YEE, MARIE .....	63,286
RUECKER, DEBORAH LOUISE .....	74,424	YIN, MIN .....	80,814
RUSSELL, BEATRICE G. ....	54,188	YOUNG, ASHLEY MARELLE .....	73,998
RYMES, STEPHEN .....	117,942	YOUNG, DEBRA L. ....	93,690
SALTER, MEGAN E. ....	83,906	YOUNG, JANICE .....	61,881
SANTANGELO, ANTHONY .....	58,396	YURKOWSKI, MELINDA .....	137,028
SARKANY, GAIL SANDRA .....	108,004	ZBOROWSKI, CRAIG .....	103,710
SAUFERT, AARON .....	99,967	ZHANG, VICTOR .....	93,849
SCHELL, MICHAEL .....	53,217	ZHOU, DAN .....	71,900
SCHENHER, GARRY J. ....	82,263	ZHOU, JING .....	101,832
SCHIER, SARA .....	61,539	ZIEGLER, VERNA .....	62,316
SCHMIDT, TOM M. ....	115,779	ZIELKE, SARAH .....	73,734
SCHNELL, EMERY A. ....	81,613	ZIMROZ, MICHAEL G. ....	54,024
SCOTT, CINDY J. ....	87,297	ZINKEWICH, BRENDA .....	53,649
SEMENIUK, BRENDA LYNN .....	69,831	ZLUKOSKY, BRENT S. ....	50,129
SEREDA, DIANA F. ....	62,068	ZMETANA, DUSTIN .....	78,462
SHAHID, ALIA .....	62,082	ZUNTI, SHAUN P. ....	80,679
SHANKS, JAMIE .....	75,464	ZWEIFEL, LOVYL .....	100,172
SHIVAK, JEANNE .....	90,882		
SLIMMON, WILLIAM L. ....	137,028		
SMITH, ROCHELLE .....	99,967		
SMYCNUIK, DARCY .....	140,598		
SMYSNUIK, STANLEY ROY .....	124,368		
SOMMERVILL, PENNY LEE .....	113,394		
SOUTHAM, BRIAN L. ....	99,541		
SPRING, WILLIAM W. ....	89,640		
STADNYK, MURRAY S. ....	97,248		
STANICKY, CHERYL .....	52,883		
STEININGER, CRYSTAL D. ....	53,541		
STEWART, DAVID CULLEN .....	100,326		
STEWART, GRAHAM E. ....	120,180		
SUMMACH, SCOTT DENNIS .....	116,756		
SWANN, JEFF .....	63,007		
SWANSTON, VANESSA KIMBERLEY .....	50,831		
TERRY MUNRO, ANDREA M. ....	139,578		
TERRY, PEGGY .....	94,725		
THOMPSON, BIRDIE .....	74,784		
THOMPSON, NATALIE D. ....	50,660		
TIERNEY, SINEAD .....	64,996		

*Allowances for Members with Additional Duties*

BONK, STEVEN L. ....	\$ 1,823
BOYD, BILL R. ....	19,219
DUNCAN, DUSTIN E. ....	29,684
HARRISON, JEREMY E. ....	48,969

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Economic Development (EC12)

### Operational Support

AGENCY CHIEFS TRIBAL COUNCIL INC. ....	\$	750,000
CANADIAN MANUFACTURERS & EXPORTERS.....		250,000
MONTREAL LAKE CREE NATION.....		400,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. ....		365,000

### Saskatchewan Trade and Export Partnership

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP).....	\$	3,318,000
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## Labour Market Development (EC13)

### Work Readiness - Youth and Adult Skills Training

CARLTON TRAIL COLLEGE.....	\$	1,000,000
CUMBERLAND COLLEGE.....		1,000,000
DUMONT TECHNICAL INSTITUTE.....		955,000
GREAT PLAINS COLLEGE.....		1,705,000
LAKELAND COLLEGE.....		780,000
NORTH WEST COLLEGE.....		1,896,000
NORTHLANDS COLLEGE.....		3,843,000
PARKLAND COLLEGE.....		1,980,000
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....		63,812
REGINA TRADES & SKILL CENTRE.....		961,001
REGINA WORK PREPARATION CENTRE INC. ....		175,870
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....		1,701,000
SASKATCHEWAN POLYTECHNIC.....		1,397,812
SASKATOON TRADES & SKILL CENTRE INC. ....		961,000
SOUTHEAST COLLEGE.....		1,245,000

### Work Readiness - Adult Basic Education

CARLTON TRAIL COLLEGE.....	\$	917,208
CUMBERLAND COLLEGE.....		1,269,168
DUMONT TECHNICAL INSTITUTE.....		2,154,981
GED TESTING SERVICE LLC.....		115,611
GREAT PLAINS COLLEGE.....		898,535
LAKELAND COLLEGE.....		473,445
NORTH WEST COLLEGE.....		2,562,111
NORTHLANDS COLLEGE.....		2,250,000
PARKLAND COLLEGE.....		1,893,225
READ SASKATOON INC. ....		62,100
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....		2,597,000
SASKATCHEWAN POLYTECHNIC.....		8,315,000

SOUTHEAST COLLEGE.....	1,205,114
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### Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$	534,714
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....		110,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....		80,000
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....		59,410
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....		199,477
CUMBERLAND COLLEGE.....		65,634
FHQTC DEVELOPMENTS LTD. ....		180,350
GEORGE GORDON DEVELOPMENTS LTD. ....		157,000
GLOBAL INFOBROKERS INC. ....		348,064
GREAT PLAINS COLLEGE.....		62,735
IGNITE ADULT LEARNING CORPORATION.....		114,350
INDEPENDENT FUTURES INC. ....		195,109
INTERNATIONAL WOMEN OF SASKATOON IWS INC. ....		284,279
KEEWATIN CAREER DEVELOPMENT CORPORATION.....		220,006
MISTAWASIS FIRST NATION.....		76,297
MOOSE JAW MULTICULTURAL COUNCIL INC. ....		81,656
NORTH CENTRAL COMMUNITY ASSOCIATION.....		77,070
NORTHERN CAREER QUEST INC. ....		98,196
PRAIRIE EMPLOYMENT PROGRAM INC. ....		330,177
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE.....		201,130
PRAIRIE SPIRIT CONNECTIONS INC. ....		99,094
PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC. ....		621,727
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....		286,703
QUINT DEVELOPMENT CORPORATION INC. ....		421,771
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....		523,998
RAINBOW YOUTH CENTRE INC. ....		142,700
REGINA IMMIGRANT WOMEN CENTRE.....		194,020
REGINA OPEN DOOR SOCIETY INC. ....		1,110,146
REGINA TRADES & SKILL CENTRE.....		308,000
REGINA WORK PREPARATION CENTRE INC. ....		975,561
SASK. SPORT INC. ....		1,310,668
SASKATCHEWAN ABILITIES COUNCIL.....		950,592
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....		3,606,666
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....		180,912
SASKATCHEWAN POLYTECHNIC.....		566,661
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC. ....		292,968
SASKATOON FOOD BANK.....		245,603
SASKATOON INDUSTRY EDUCATION COUNCIL INC. ....		334,054
SASKATOON OPEN DOOR SOCIETY INC. ....		773,165
SASKATOON TRADES & SKILL CENTRE INC. ....		494,052
SASKATOON TRIBAL COUNCIL INC. ....		222,048

SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN).....	277,192
STREET WORKER'S ADVOCACY PROJECT REGINA INC. ....	204,729
TOP: YOUTH EMPLOYMENT SERVICES INC. ....	259,432
TOURISM SASKATCHEWAN .....	234,633
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC. ....	106,367
WAKAYOS DEVELOPMENTS LTD. ....	153,772
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	814,020
YWCA PRINCE ALBERT INC. ....	77,504
ZOYA SHMYR CONSULTING.....	58,194

### *Canada-Saskatchewan Job Grant*

1343080 ALBERTA LTD. .... \$	55,248
ACCESS COMMUNICATIONS CO-OPERATIVE LTD. ....	104,997
ANDERSON PUMP HOUSE LTD. ....	76,774
CAMECO CORPORATION .....	250,000
CONCENTRA FINANCIAL SERVICES ASSOCIATION .....	56,888
CONEXUS CREDIT UNION 2006 .....	57,355
CORNERSTONE CREDIT UNION FINANCIAL GROUP LIMITED .....	85,052
CREATIVE OPTIONS REGINA INC. ....	76,475
CUMBERLAND HOUSE CREE NATION .....	120,000
CUTTING EDGE DOORS & WOODWORKING INC. ....	63,229
ENBRIDGE PIPELINES INC. ....	241,571
HOWATT CONSULTING LTD. ....	55,637
KINDERSLEY MAINLINE MOTOR PRODUCTS LTD. ....	76,941
LOUIS DREYFUS COMPANY YORKTON PROCESSING GP .....	51,626
MAINLINE CHRYSLER .....	70,145
MALIBU INVESTMENTS LTD. ....	57,159
MAPLE FARM EQUIPMENT PARTNERSHIP .....	67,459
NORTHERN VILLAGE OF CUMBERLAND HOUSE ECONOMIC DEVELOPMENT CORPORATION .....	186,667
O'BRIANS AUTOMOTIVE INC. ....	50,513
PINEHOUSE BUSINESS NORTH LP .....	141,250
POS MANAGEMENT CORPORATION .....	57,772
PRAIRIE MACHINE & PARTS MFG PARTNERSHIP .....	56,431
PRO METAL INDUSTRIES LTD. ....	80,212
REGINA POLICE SERVICES .....	50,050
ROSETOWN MAINLINE MOTOR PRODUCTS LTD. ....	77,040
SASKARC INDUSTRIES INC. ....	62,509
SOUTH WEST TERMINAL LTD. ....	64,155
SUN VALLEY LAND LTD. ....	54,688

### *Saskatchewan Apprenticeship and Trade Certification Commission*

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	\$ 22,226,000
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### *Employability Assistance for People with Disabilities*

CANADIAN MENTAL HEALTH ASSOCIATION .....	\$ 298,269
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	238,511

GARY TINKER FEDERATION FOR THE DISABLED INC. ....	185,520
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. ....	183,330
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. ....	1,570,202
NEIL SQUIRE SOCIETY .....	170,176
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP. ....	73,857
SASKATCHEWAN ABILITIES COUNCIL.....	2,830,250
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	111,478
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	327,159
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	491,698
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	305,432
SASKATCHEWAN POLYTECHNIC .....	129,600
SASKATOON CENTRE OF READING EXCELLENCE INC. ....	65,284
SELF-HELP & RECREATION EDUC. ....	138,784
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	655,763
SPINAL CORD INJURY SASKATCHEWAN INC. ....	80,744
UNIVERSITY OF SASKATCHEWAN .....	139,709
YAIL HARBOR INC. ....	56,460

### *Provincial Training Allowance*

PROVINCIAL TRAINING ALLOWANCE .....	\$ 27,199,452
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### *Skills Training Benefit*

SKILLS TRAINING BENEFIT ALLOWANCE .....	\$ 1,591,036
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### *Apprenticeship Training Allowance*

APPRENTICESHIP TRAINING ALLOWANCE .....	\$ 2,779,073
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	180,000

### *Immigration*

BATTLEFORDS IMMIGRATION RESOURCE CENTRE .....	\$ 201,334
BETH JACOB SYNAGOGUE .....	216,901
CARLTON TRAIL COLLEGE .....	124,850
CATHOLIC SOCIAL SERVICES .....	235,552
CUMBERLAND COLLEGE .....	56,500
ECONOMIC DEVELOPMENT REGINA INC. ....	125,500
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC. ....	58,062
GLOBAL GATHERING PLACE INC. ....	278,100
GREAT PLAINS COLLEGE .....	175,250
HUMBOLDT REGIONAL NEWCOMER CENTRE INC. ....	208,886
IMMIGRANT ACCESS FUND CANADA.....	50,933
INTERNATIONAL WOMEN OF SASKATOON IWS INC. ....	273,146
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	265,570
NORTH WEST COLLEGE .....	107,000
PARKLAND COLLEGE .....	86,500

PRINCE ALBERT MULTICULTURAL COUNCIL .....	259,174	JUNIOR ACHIEVEMENT OF SASKATCHEWAN .....	75,000
QUALITY CONTINUOUS IMPROVEMENT CENTRE FOR COMMUNITY EDUCATION AND TRAINING .....	76,449	MATRIX SOLUTIONS INC. ....	51,688
REGINA IMMIGRANT WOMEN CENTRE .....	332,818	MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	21,224,994
REGINA OPEN DOOR SOCIETY INC. ....	422,057	MLT AIKINS LLP .....	51,321
SASKATCHEWAN ABILITIES COUNCIL .....	222,569	MNP LLP .....	76,943
SASKATCHEWAN GERMAN COUNCIL INC. ....	53,289	NELSON MULLINS RILEY & SCARBOROUGH LLP .....	261,190
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....	243,176	NORTH SHORE ENVIRONMENTAL CONSULTANTS INC. ....	117,923
SASKATOON OPEN DOOR SOCIETY INC. ....	569,263	OCO GLOBAL .....	170,496
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) .....	212,465	PHOENIX ADVERTISING GROUP INC. ....	919,143
SOUTHEAST COLLEGE .....	121,600	SASKATCHEWAN RESEARCH COUNCIL .....	14,613,234
SOUTHWEST NEWCOMER WELCOME CENTRE INC. ....	259,591	SKYSTONE INTERNATIONAL LP .....	347,986
TISDALE, TOWN OF .....	175,851	SUNRISE PUBLISHING LTD. ....	60,223
UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC. ....	139,446	UNIVERSITY OF SASKATCHEWAN .....	100,672
UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC. ....	181,170	WORKOPOLIS .....	100,000
UNIVERSITY OF SASKATCHEWAN .....	50,485		
YWCA PRINCE ALBERT INC. ....	193,910		

## Performance and Strategic Initiatives (EC20)

CONFERENCE BOARD OF CANADA.....\$ 50,000

## Goods and Services

### Minister's Travel

BONK, STEVEN .....	\$ 3,323
BOYD, BILL R. ....	6,639
BRADSHAW, FRED F. ....	1,745
DUNCAN, DUSTIN E. ....	4,250
HARRISON, JEREMY E. ....	15,435

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ECONOMY .....	\$ 2,593,070
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN .....	100,000
CANADA WEST FOUNDATION .....	78,700
CONACHER, GAVIN .....	54,767
DAVENPORT & JAMES PLLC .....	155,615
DELOITTE LLP .....	372,179
DOCUDAVIT SOLUTIONS INC. ....	90,180
FPIINNOVATIONS .....	100,000
FUJITSU CONSULTING (CANADA) INC. ....	1,300,000
HAY GROUP LTD. ....	54,200
HBI OFFICE PLUS INC. ....	449,648
IMPERIAL PARKING CANADA CORP. ....	154,620
INFORMATION SERVICES CORPORATION .....	647,966
INSIGHTRIX RESEARCH .....	122,537



## Education (Vote 5)

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

### Central Management and Services (Subvote ED01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, sector relations, advisory, program and legislative services. It provides policy development and supports the Ministry and sectors' planning, deployment and reporting functions. It provides payments to the Ministry of Central Services for office accommodation and mail services, records management, minor renovation services and information technology services.

### K-12 Education (Subvote ED03)

#### *Objective*

To provide program, administrative and financial support to the education system in their development and delivery of programs, including French-language programming. To also provide school operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of PreK-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study used in the Prekindergarten through Grade12 system; provides leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services; supports the building of capacity in the use of technology across the Prekindergarten through Grade12 sector; and provides administrative and financial support for provincial school divisions, the northern office, independent schools, home-based education and student and educator services.

### Early Years (Subvote ED08)

#### *Objective*

To provide leadership, policy and program direction, as well as financial, professional and evaluation supports for early childhood programs and services. Through direct service, education, collaboration and engagement with stakeholders, the objective is for increased family capacity and high quality services for children that promote social, emotional, physical and intellectual development so children enter school ready to be successful.

#### *Program Delivery*

Program delivery includes managing community-based programs that serve vulnerable young children and those with disabilities and their families. In addition, management of the Prekindergarten program and support for the Kindergarten programs are provided. Early learning and child care facilities are developed, licensed and monitored, and supported through regulation by regional service delivery staff.

### Literacy (Subvote ED17)

#### *Objective*

To increase opportunities for literacy development for Saskatchewan children and families.

#### *Program Delivery*

This program provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development. It provides funding to province-wide, regional and community-based organizations for child and family literacy programming.

### Provincial Library (Subvote ED15)

#### *Objective*

To develop legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems.

#### *Program Delivery*

Under *The Public Libraries Act, 1996*, the Provincial Library administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. Under *The Libraries Co-operation Act*, the Provincial Library supports the Multitype Library Board in facilitating cooperation among public, academic, school and special libraries, archives and other information providers to enhance services for all learners.

### Teachers' Pensions and Benefits (Subvote ED04)

#### *Objective*

To provide government's contribution for teachers' pensions and benefits.

#### *Program Delivery*

The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, Teachers' Disability Benefits Plan, Teachers' Group Life Insurance Plan and the Teachers' Dental Plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for the expenses and expense recoveries that do not require appropriation.

*Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Education**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (ED01)</b>									
Minister's Salary (Statutory).....	\$ 60	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	60
Executive Management.....	1,839	.....	.....	151	.....	.....	5	.....	1,995
Central Services.....	5,286	.....	433	3,557	.....	.....	2	.....	9,278
Accommodation Services.....	.....	.....	.....	4,568	.....	.....	.....	.....	4,568
Subvote Total	7,185	.....	433	8,276	.....	.....	7	.....	15,901
<b>K-12 Education (ED03)</b>									
Achievement and Operational Support.....	10,373	.....	14,983	2,384	.....	.....	2	.....	27,742
School Operating.....	.....	.....	1,198,794	.....	.....	.....	.....	.....	1,198,794
K-12 Initiatives.....	.....	.....	33,377	995	.....	.....	.....	.....	34,372
School Capital.....	.....	404,272	.....	894	.....	.....	.....	.....	405,166
Educational Agencies.....	.....	.....	403	.....	.....	.....	.....	.....	403
Subvote Total	10,373	404,272	1,247,557	4,273	.....	.....	2	.....	1,666,477
<b>Early Years (ED08)</b>									
Operational Support.....	3,472	.....	19	397	.....	.....	.....	.....	3,888
KidsFirst.....	.....	.....	15,528	.....	.....	.....	.....	.....	15,528
Early Childhood Intervention Programs.....	.....	.....	4,044	.....	.....	.....	.....	.....	4,044
Child Care.....	.....	.....	52,611	.....	.....	.....	.....	.....	52,611
Subvote Total	3,472	.....	72,202	397	.....	.....	.....	.....	76,071
<b>Literacy (ED17)</b> .....	154	.....	1,441	60	.....	.....	.....	.....	1,655
<b>Provincial Library (ED15)</b> .....	1,457	.....	11,124	171	.....	.....	.....	.....	12,752
<b>Teachers' Pensions and Benefits (ED04)</b>									
Teachers' Superannuation Commission.....	679	.....	.....	433	.....	.....	.....	.....	1,112
Teachers' Superannuation Plan (Statutory).....	.....	.....	276,534	.....	.....	.....	.....	.....	276,534
Teachers' Group Life Insurance (Statutory).....	.....	.....	2,181	.....	.....	.....	.....	.....	2,181
Teachers' Dental Plan.....	.....	.....	12,446	.....	.....	.....	.....	.....	12,446
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	84,755	.....	.....	.....	.....	.....	84,755
Teachers' Extended Health Plan.....	.....	.....	20,635	.....	.....	.....	.....	.....	20,635
Subvote Total	679	.....	396,551	433	.....	.....	.....	.....	397,663
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	158	.....	.....	158
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	389	.....	.....	389
Subvote Total	.....	.....	.....	.....	.....	547	.....	.....	547
<b>Total</b>	<b>\$ 23,320</b>	<b>\$ 404,272</b>	<b>\$ 1,729,308</b>	<b>\$ 13,610</b>	<b>\$ .....</b>	<b>\$ 547</b>	<b>\$ 9</b>	<b>\$ .....</b>	<b>\$ 2,171,066</b>

(1) Includes communication expense of \$102 and travel expense of \$499.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ADAMS, SHELLEY .....	\$ 104,364	GAREAU GÉLINAS, NATHALIE .....	93,957
ALI, STEPHANIE J. ....	90,292	GATES, ROBERT .....	102,668
ALLAN, LYNN M. ....	100,008	GIBSON, KAREN .....	54,126
ANDERSON, YVONNE M. ....	113,817	GILCHRIST, LEAH .....	54,720
ANDRIE, BARRY ROBERT .....	91,123	GINGRAS, DIANE HEATHER .....	101,730
ANTWI-BUADUM, SAMUEL .....	90,882	GLASCOCK, CHAD J. ....	67,008
ARDELAN, JANET .....	53,217	GLASS, ROSANNE C. ....	150,693
ARIE, JULIE K. ....	97,570	GLOVER, MATTHEW .....	63,360
ARKLIE, SHARLENE .....	85,716	GRAY, MICHELLE L. ....	93,350
ARNOTT, DARYL .....	69,407	GROLEAU, GILLES .....	102,200
ATKINSON, CHRIS .....	112,879	GRUMBLY, ANNA M. ....	80,483
BADGER, PAOLA .....	60,563	GUNNINGHAM, REGAN H. ....	78,921
BAKKEN, KARLA .....	64,669	GUSTILOV, DELPHINE I. ....	58,848
BALFOUR, HEATHER M. ....	124,647	HADFIELD, KIMBERLY .....	57,998
BARRAUD, WILLY J. ....	57,473	HAGEL, JACQUELINE C. ....	104,039
BARRY, STEVEN J. ....	89,914	HALIPCHAK, ANASTASIA .....	135,584
BAST, FRANCES .....	137,049	HANDFORD, KATHLEEN F. ....	108,126
BATEMAN, COLLYNDA J. ....	64,371	HAWRYLUK, SARA .....	104,103
BEAN, DANIEL .....	77,309	HEINRICHS, KAREN .....	105,780
BEAUCHAMP, JOY L. ....	53,478	HENDERSON, KAREN M. S. ....	111,011
BELHUMEUR, CHRISTOPHER .....	91,926	HENNI, FATMA-ZOHRA .....	104,523
BELLAMY, SHERRY .....	68,610	HINTZ, KIMBERLEY E. ....	73,474
BENNETT, LAURA .....	92,637	HNATIUK, ANDREA .....	103,957
BETTCHER, BRIAN R. ....	137,049	HODGES, CHRISTOPHER M. ....	72,286
BILL, KERRY ANNE .....	59,564	HOLTVOGT-BRIENS, JOLENE .....	112,919
BILSON, KENNEDY .....	83,590	HOPKINS, ALISON J. ....	126,074
BLAIS, DOMINIC .....	67,370	HOWETT, CATHERINE D. ....	82,263
BLONDEAU, ANGELA .....	65,859	HUBER, JORDAN JEFFERSON .....	91,032
BODDY, AMBER A. M. ....	59,332	HUGEL, MICHELLE S. ....	80,153
BRODA, PETER M. ....	73,256	IGWE, CHIDI .....	64,391
BUNSTON, ELGIN .....	95,237	JARVIS, KRISTIN D. ....	86,942
BURANT EPP, MICHELLE D. ....	84,309	JEANES, CINDY L. ....	113,676
BURLA, GERALD R. ....	81,910	JOHNS, MAUREEN LYNNE .....	70,256
BYERS, MONIQUE .....	97,708	JOHNSON, DONNA .....	183,801
CALEVAL, TIMOTHY .....	150,377	JOHNSON, RICK .....	124,647
CARRIERE, SUE .....	105,503	KALAMAN, DARREN A. L. ....	103,940
CARTER, GEORGINA A. ....	60,807	KARWANDY, MICHELLE .....	53,938
CHEVALIER, ANNE-MARIE .....	101,892	KHAN, MUHAMMAD ATIF .....	71,773
CHOBANIK, ANGELA .....	133,155	KLEISINGER, KEVIN D. ....	136,554
CHOW, MARIA .....	129,521	KNUTH, GARRETT .....	83,803
CLARK, JILL L. ....	65,280	KOWALCHUK, LEANNE .....	58,271
COLVIN, CRYSTAL D. ....	57,064	KRAMER, JOSH S. ....	98,097
CONWAY, LIAM A. ....	93,337	KRAUS, DEBRA G. ....	60,807
COOPER, KATHRYN MARY .....	93,320	L'HEUREUX DEARBORN, MICHELLE .....	50,627
COURT, DAWN H. ....	135,483	LACHANCE, YVES .....	90,882
CRASWELL, GERALD R. L. ....	152,376	LAWSON, RON .....	108,381
CURRIE, JOHN ROBERT .....	135,736	LEITAO CSADA, STEPHENIE F. ....	103,848
DECK, KATHY .....	117,333	LEMIEUX, YASMINA .....	103,952
DECORBY, NOELLE .....	65,607	LESSARD, SHARI L. ....	52,004
DELORME, JACQUES .....	113,017	LESSMEISTER, COLLETTE C. ....	57,599
DIMEN, MARCEE L. M. ....	54,538	LEVESQUE, COLIN E. ....	95,498
DOUGHERTY, BRENDA LYNN .....	120,817	LEWIS, PAUL J. ....	82,615
DWERNYCHUK, DREW G. ....	123,924	LOEWEN, DELORES .....	87,768
DZIAK, LILIA .....	53,177	LOWES, SHELLEY A. ....	139,433
EBERHARTER, LISA .....	89,764	MA, JUN JACK .....	82,615
ECARNOT, SAMANTHA .....	106,144	MACDONALD, TODD G. ....	113,394
EIDSNESS, BRENT .....	112,467	MACLEOD, JOCELYN R. ....	87,617
ELLIOTT, DEAN .....	104,475	MACRAE, JULIA M. ....	252,156
FILTEAU, KEVIN G. ....	94,169	MAJKUT, SARAH A. ....	73,212
FISCHER, NEVIN .....	90,882	MARKESTEYN, SHARON .....	75,227
FISHER, KATHLEEN A. ....	72,861	MARTYNIUK, MYRNA K. ....	126,828
FOCHT, CINDY .....	78,202	MASSON, DEVIN J. ....	79,580
FOX, BRAYDEN J. ....	52,363	MAYER, ROBYN .....	80,094
FOX, RICHARD J. ....	68,490	MCCONNELL, JOAN .....	93,849
FROESE, DEREK J. ....	90,848	MCKAY, MELANIE S. ....	71,189
GABEL, KEVIN T. ....	137,577	MCKINNON, BARBARA E. ....	103,721
		MEIER, CRYSTAL L. ....	64,357
		MELLE, DEBRA K. ....	103,947
		MENGEL, TANYA .....	90,494
		MENSCH, TWYLA J. ....	96,971
		MEREDITH, GEORGE .....	85,902
		MIDDLETON, KAREN .....	60,807
		MITCHELL, JANET .....	133,732
		MOUGEOT, MICHELLE A. ....	105,093
		MUIR, KEITH D. ....	112,943
		MUTSCHLER, DONOVAN W. ....	101,640

NAGY, EDITH M. ....	124,647
NEAL, CONNIE L. ....	68,278
NEDELCOV-ANDERSON, SUSAN L. ....	145,510
NEMETH, VAUGHN ....	99,001
NOWLAN, RONALD E. ....	112,467
O'SOUP, FRANK COREY ....	72,310
OKRAINETZ, BORIS P. ....	104,364
OLIVER, LYNDIA ....	104,109
OSBORNE, LINDA JOAN ....	88,691
PARDY, DEREK ....	90,882
PARKER, MERLA ....	94,950
PAZAN, DIEGO F. ....	87,730
PEARSON, PHIL ....	137,745
PELLERIN, ROSANNE B. ....	103,560
PELLETIER, LONETTE ....	82,987
PENNER, MAXINE ....	112,430
PERILLAT, BRIGITTE M. ....	62,622
PETRIE, BRENDA ....	91,138
PINAY, ANGELLA ....	112,504
PINAY-SCHINDLER, SANDY ....	124,522
RADONS, CHRISTINA ....	51,771
RAMSTEAD, SHELDON D. ....	151,239
REPSKI, CLINT G. ....	168,381
RHIENDEL, COREY J. ....	62,884
RICHARDS, PAMELA L. ....	52,645
RITSHIE, GINGER T. ....	53,555
ROSENBERG, SHERRY ....	56,419
SADOWSKI, CALVIN ....	98,746
SANDERS, JOANNA C. ....	101,243
SAROJ, SEEMA ....	94,418
SAWATZKY, WENDY ....	110,429
SCHELL, DOUG ....	125,115
SCHNELL, ANGELA R. ....	50,841
SCHULZ, SHARON ....	50,639
SCULLEN, JENNIFER ELIZABETH ....	75,585
SEMCHUK, ROSANN P. ....	136,609
SHORTEN, KAREN E. ....	53,862
SIROIS, DALE ....	101,892
SKULMOSKI, MURRAY A. ....	102,666
SLAWINSKI, GAILEEN PAULA ....	64,484
SMITH, JULIE ....	111,860
SOHRAB, MALICK ....	82,218
SPENCE, JODI L. ....	52,346
STADNYK, BELINDA GAIL ....	61,581
STAUCH, SHERRY LOUISE ....	57,228
STECYK, BONNIE L. ....	75,104
STEPHEN, CHERYL ....	57,473
STORLE, KRISTINE ....	61,803
TAYLOR, KIM ....	99,903
TAYLOR, MAUREEN ....	196,931
TAYLOR, SHERRY ....	52,990
THERENS, WENDY M. ....	84,244
THOMPSON, DEBRA L. ....	86,101
TONITA, KEVIN D. ....	134,559
TORRIE, ROBYN T. ....	63,319
TOTTON, MONICA S. ....	58,166
TRUMIER, DARLENE ....	96,913
VELLENOWETH, MICHELLE ....	64,253
VIRAVONG, SOUKSANH ....	96,962
VOLK, DOUG ....	164,523
WANG, JIAN ....	82,263
WARD, LYNSEY R. ....	55,572
WARNOCK, ROBERT G. ....	77,138
WATSON, JASON J. ....	73,123
WATTS, JEAN F. ....	62,411
WEISGERBER, TAMMY R. ....	76,515
WEISS, SHELLY A. ....	103,981
WHITE, TERRY ....	105,078
WIENS, TYLER A. ....	100,924
WOLOSHYN, DONNA M. ....	94,002
WOODS, FLORENCE ....	116,565
WUSCHENNY, TRICIA ....	110,281
ZABA, KAILA ....	59,267
ZAZULA, DARRYL ....	73,102
ZIMMER, COLLEEN J. ....	78,961

### Allowances for Members with Additional Duties

CAMPEAU, JENNIFER L. ....	\$ 4,719
LAMBERT, LISA G. ....	1,823
MORGAN, DONALD R. Q.C. ....	53,219

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Central Management and Services (ED01)

### Central Services

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	\$ 92,500
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## K-12 Education (ED03)

### Achievement and Operational Support

101226544 SASKATCHEWAN INC. ....	\$ 360,000
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	207,500
ASSOCIATION DES PARENTS FRANSASKOIS .....	203,500
ASSOCIATION JEUNESSE FRANSASKOISE INC. ....	176,000
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	115,000
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	56,448
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	253,747
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	128,342
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	247,874
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	1,913,189
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....	66,040
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN .....	254,451
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	872,948

BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	67,290	BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN .....	1,206,178
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	60,010	BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	51,082,034
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	371,364	BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN .....	6,842,745
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	362,587	BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN .....	19,519,724
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	212,758	BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	49,024,731
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	227,727	BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	6,657,907
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	372,827	BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	18,078,495
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	905,171	BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	40,090,296
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	768,772	BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....	8,635,888
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	215,012	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN .....	43,840,852
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	550,070	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	50,018,611
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN.....	137,000	BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	30,890,295
CANADIAN RED CROSS SOCIETY.....	70,000	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	51,635,241
CONSEIL CULTUREL FRANSASKOIS (CCF).....	162,000	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....	66,293,341
CONSEIL SCOLAIRE FRANSASKOIS.....	2,200,000	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....	50,192,157
DOUBLETHINK INC.....	180,725	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....	25,815,750
JUNIOR ACHIEVEMENT OF SASKATCHEWAN.....	300,000	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	68,900,222
KIDS HELP PHONE .....	50,000	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	135,898,974
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	68,196	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	66,927,866
SASKATCHEWAN PROFESSIONAL TEACHERS REGULATORY BOARD .....	1,690,000	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....	120,234,025
SASKATOON RESTORATIVE ACTION PROGRAMS INC. ....	80,000		
SOCIETE HISTORIQUE DE LA SASKATCHEWAN.....	100,000		
UNIVERSITY OF REGINA.....	65,000		
ZU.COM COMMUNICATIONS INC. ....	52,320		

### *School Operating*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 41,755,472		
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	15,220,907		
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	4,672,446		

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	34,638,153
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	115,644,776
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	30,168,770
CONSEIL SCOLAIRE FRANSASKOIS.....	32,867,258
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	12,040,492

### K-12 Initiatives

ALLEGRO MONTESSORI SCHOOL..... \$	149,569
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	1,272,478
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	520,726
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	126,476
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	556,936
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	96,528
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	195,485
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	727,706
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN.....	55,979
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	281,504
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	2,509,180
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN.....	446,222
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	603,624
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	507,652
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	631,737
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	874,343

BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	859,623
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	288,433
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	539,777
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	1,652,040
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	764,933
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	2,004,244
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	789,690
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	826,535
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	575,099
BRILLIANT STAR MONTESSORI SCHOOL.....	105,816
CANADIAN REVIVAL PREPARATORY SCHOOL.....	252,240
CHEP GOOD FOOD INC. ....	459,810
CONSEIL SCOLAIRE FRANSASKOIS.....	211,619
CORNWALL ALTERNATIVE SCHOOL INC. ....	761,000
CURTIS-HORNE CHRISTIAN SCHOOL.....	151,530
DISCOVERY LEARNING FOUNDATION INC. ....	274,804
EAGLE'S NEST YOUTH RANCH.....	1,248,589
FLEX ED SCHOOLS.....	787,638
FLIN FLON SCHOOL DIV. NO. 46.....	251,627
GRACE CHRISTIAN SCHOOL.....	269,993
HUNGER IN MOOSE JAW INC. ....	83,013
LEGACY CHRISTIAN ACADEMY.....	406,211
LIFEWAY CHRISTIAN ACADEMY.....	156,005
LUTHER COLLEGE.....	2,883,421
LUTHERAN COLLEGIATE BIBLE INSTITUTE.....	389,461
MARIA MONTESSORI PRESCHOOL & ELEMENTARY INC. ....	87,618
MIDWEST FOOD RESOURCE PROJECT ....	98,581
MONTESSORI SCHOOL OF REGINA.....	160,887
MORNING STAR CHRISTIAN ACADEMY.....	151,863
MULTIYPE DATABASE LICENSING FUND.....	172,954
MUSKOWEKWAN SCHOOL.....	219,219
PRAIRIE CHRISTIAN ACADEMY.....	329,059
PRAIRIE SKY SCHOOL.....	165,362
PRINCE ALBERT GRAND COUNCIL.....	71,533
RANCH EHRLO SOCIETY.....	3,426,461
REGENT ACADEMY.....	148,717
REGINA EDUCATION & ACTION ON CHILD HUNGER INC. ....	248,722
REGINA INDIAN COMMUNITY AWARENESS INC. ....	113,618
ROCK SOLID REFUGE.....	55,478
ROSTERN CHRISTIAN SCHOOL.....	92,168
ROSTERN JUNIOR COLLEGE.....	578,990
SEVENTH-DAY ADVENTIST CHRISTIAN SCHOOL.....	190,584

SOUP HAVEN .....	80,870
WEST FLAT CITIZENS GROUP INC. ....	53,303
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC. ....	60,451

### *School Capital*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	\$ 1,488,253
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	315,167
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN .....	75,932
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	5,699,274
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN .....	170,854
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN .....	348,372
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	3,552,920
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	288,275
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	343,490
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	1,309,244
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....	155,751
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN .....	1,162,843
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	2,030,063
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	1,305,728
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	4,948,065
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....	41,718,181
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....	1,640,859

BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....	552,649
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	55,759,870
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	82,554,139
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	1,724,139
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....	90,027,890
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	3,541,721
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....	100,854,589
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN .....	1,036,025
CONSEIL SCOLAIRE FRANSASKOIS .....	1,387,893
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	268,141

### *Educational Agencies*

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA .....	\$ 375,072
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### **Early Years (ED08)**

#### *KidsFirst*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	\$ 76,896
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	76,896
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	76,896
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	2,626,044
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	1,178,863
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	76,896
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	720,647
HEARTLAND REGIONAL HEALTH AUTHORITY .....	76,896
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	616,138



LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	76,896
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	2,429,713
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	76,896
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	3,788,174
SASKATOON REGIONAL HEALTH AUTHORITY .....	2,121,709
SUNRISE REGIONAL HEALTH AUTHORITY .....	1,508,450

### *Early Childhood Intervention Programs*

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. .... \$	328,991
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN .....	75,673
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	421,436
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	152,745
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. ....	627,597
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	342,916
MIDWEST FAMILY CONNECTIONS INC. ....	150,063
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM .....	222,304
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	226,323
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	342,309
SASKATOON REGION EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	644,388
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM .....	159,743
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. ....	220,290
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	129,357

### *Child Care*

123 CARE FOR ME CHILD CARE INC. .... \$	141,207
A-MATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC. ....	83,616
ABBA'S HAVEN INC. ....	96,134
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC. ....	222,914
ALBERT CHILDCARE CO-OPERATIVE .....	141,839
ALLEYKATZ EARLY LEARNING CENTRE INC. ....	134,182
ARCOLA DAYCARE CENTRE .....	106,557
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. ....	168,593
AWASIS CHILDCARE CO-OPERATIVE .....	1,503,258
AWAY WE GROW CHILD CARE INC. ....	167,738
BALGONIE EARLY LEARNING CENTRE INC. ....	149,669
BEAUVAL CHILD CARE CENTRE INC. ....	95,165
BENGOUGH JUMPIN BEANS PLAY CENTRE .....	58,312
BIGGAR & DISTRICT DAYCARE PROJECT INC. ....	187,331

BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE .....	166,022
BO-PEEP CO-OPERATIVE DAY CARE CENTRE .....	158,487
BOYS & GIRLS CLUBS OF SASKATOON ....	189,835
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE .....	263,874
BROADVIEW LICENSED DAYCARE INC. ....	69,103
BUFFALO NARROWS DAY CARE CENTRE.	164,481
BUILDING BLOCKS CHILD DEVELOPMENT .....	301,061
CAMPUS DAY CARE CENTRE INC. ....	104,746
CANDO CHILD CARE & DEVELOPMENT CENTRE .....	94,914
CANORA COMMUNITY CHILDCARE CENTRE INC. ....	218,832
CARLTON INFANT CARE CENTRE INC. ....	177,000
CARNDUFF COMMUNITY DAYCARE .....	154,589
CARTER-STEVENSON, LORI DAWN .....	58,700
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE .....	240,222
CATHEDRAL AREA CO-OPERATIVE DAY CARE .....	104,618
CATHOLIC FAMILY SERVICES OF SASKATOON .....	478,071
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC. ....	163,133
CENTRE EDUCATIF GARD'AMIS .....	273,471
CENTRE EDUCATIF LE TOURNESOL INC. ....	72,207
CENTRE EDUCATIF LES ETOILES FILANTES INC. ....	54,531
CENTRE EDUCATIF LES PETITS PINGOUINS INC. ....	84,352
CENTRE EDUCATIF LES PETITS POIS INC. ....	72,299
CENTRE EDUCATIF POMME D'API .....	111,666
CENTRE EDUCATIF PROVIDENCE INC. ....	100,850
CENTRE EDUCATIF TRESORS DU MONDE INC. ....	104,935
CHILD CARE CENTRE CO-OPERATIVE .....	319,696
CHILDREN FIRST CHILD CARE CENTRE INC. ....	124,003
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE .....	990,128
CHURCHBRIDGE DAYCARE COOPERATIVE .....	263,257
CHURCHILL COMMUNITY HIGH SCHOOL DAYCARE INC. ....	230,841
CIRCLE PROJECT CHILDREN'S CENTRE .....	423,998
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. ....	132,384
COLOR MY WORLD CHILD CARE INC. ....	174,496
COMMUNITY CONNECTIONS INC. ....	192,091
CORONACH EARLY LEARNING LITERACY CENTRE .....	138,836
COUNTRY MUNCHKINS DAYCARE INC. ....	82,902
CRE-8-TIVE MINDS EARLY LEARNING CHILD CARE INC. ....	196,700
CREATIVE CORNERS CHILD CARE CO-OPERATIVE .....	131,781
CREIGHTON COMMUNITY DAYCARE INC. ....	183,151
DOODLE BUG DAY CARE INC. ....	82,558
DR. BRASS DAY CARE CENTRE INC. ....	55,572
DREAM BIG CHILD CARE INC. ....	191,806
DUCKY DAY CARE CO-OPERATIVE .....	147,552
DUNDONALD CHILD CARE CENTRE .....	93,616
E-TAHKANAWASOT CARE CENTRE CORP. ....	353,893
EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD. ....	132,460
EHRL0 EARLY LEARNING CENTRE .....	662,090

ELROSE ABC FAMILY CENTRE INC. ....	69,712	LAKELAND EARLY LEARNING	
EMBASSY CHURCH INC. ....	143,794	CO-OPERATIVE .....	178,294
ESTERHAZY COMMUNITY DAYCARE		LANGENBURG & DISTRICT DAYCARE	
CO-OPERATIVE LTD. ....	159,964	CO-OPERATIVE .....	179,700
ESTEVAN DAY CARE CO-OPERATIVE .....	295,102	LANIGAN CO-OPERATIVE DAY CARE .....	155,236
EVER GREEN EARLY LEARNING		LE CENTRE EDUCATIF FELIX LE	
CENTRE .....	89,659	CHAT .....	240,146
FAMILIES FIRST CHILDCARE		LEARNING TREE CHILD	
CENTRE CORP. ....	220,763	DEVELOPMENT CENTRE INC. ....	255,748
FAMILY FUTURES CHILD CARE		LIMERICK CHILDCARE CENTRE INC. ....	52,287
CENTRE .....	432,919	LITTLE CASTLE CHILDCARE CENTRE	
FIRST BAPTIST CHURCH DAYCARE .....	107,380	INC. ....	157,024
FIRST NATIONS CHILD		LITTLE DUCKLINGS CHILDCARE INC. ....	230,829
DEVELOPMENT CENTRE INC. ....	99,616	LITTLE EXPLORERS DAYCARE INC. ....	186,492
FIRST STEPS STUDENT CHILD CARE		LITTLE MEMORIES CHILD CARE	
CENTRE INC. (REGULAR) .....	114,597	CO-OPERATIVE .....	149,845
FIRST YEARS LEARNING CENTER		LITTLE MINNOWS DAYCARE CENTER	
INC. ....	391,552	INC. ....	121,762
FOAM LAKE DAYCARE .....	97,641	LITTLE SOULS DAYCARE .....	235,523
FOUR SQUARE GOSPEL CHURCH		LOVE & LAUGHTER CHILD CARE	
CANADA .....	157,804	CENTRE INC. ....	91,497
FRIENDS TOGETHER CHILDCARE		LUSELAND & DISTRICT DISCOVERY	
CO-OPERATIVE .....	151,184	DAY CARE INC. ....	74,896
FUN 2 BEE EARLY LEARNING		LUTHERAN EARLY LEARNING	
CENTRE INC. ....	85,323	CENTERS INC. ....	424,844
GARDERIE COOPERATIVE LES		MACKENZIE INFANT CARE CENTRE .....	722,167
PETITES ABEILLES .....	77,343	MACKLIN DAYCARE INC. ....	83,452
GARDINER PARK CHILD CARE INC. ....	199,570	MAGGIE'S EARLY LEARNING CENTRE	
GATOR PARK CHILD CARE CENTRE .....	100,993	INC. ....	139,352
GLENCAIRN CHILD CARE		MAGLOIRE KIDDIE KARE .....	82,992
CO-OPERATIVE .....	138,920	MAGLOIRE TEEN INFANT CARE	
GRACE CAPSTONE MINISTRIES INC. ....	76,545	CENTRE (TEEN) .....	170,755
GRAVELBOURG PLAY & LEARN		MEADOW LAKE & AREA EARLY	
DAYCARE .....	156,253	CHILDHOOD SERVICES INC. ....	179,441
GRENFELL CHILD CARE CENTRE INC. ....	71,138	MEADOW LAKE OUTREACH	
HAPPY HEARTS CHILDCARE CENTER		MINISTRIES INC. ....	160,464
INC. ....	140,314	MELFORT DAY CARE CO-OPERATIVE .....	291,795
HAZLET EARLY LEARNING CENTRE .....	95,736	MILESTONES EARLY LEARNING	
HILLCREST EARLY LEARNING		CENTRE INC. ....	136,283
FACILITY .....	191,527	MJCD INFANT TODDLER CENTRE .....	154,500
HOPE'S HOME .....	1,035,479	MONTMARTRE LICENSED DAYCARE	
HUDSON BAY CHILD CARE		INC. ....	96,089
CO-OPERATIVE .....	242,030	MOOSE JAW COLLEGE DAY CARE INC. ....	242,333
HUMBOLDT CO-OPERATIVE DAY CARE		MOOSE JAW MULTICULTURAL	
CENTRE .....	117,412	COUNCIL INC. ....	130,927
HUMBOLDT PUBLIC SCHOOL CHILD		NATURAL WONDERS EARLY LEARNING	
CARE CENTER .....	206,678	CENTRE INC. ....	684,902
HUMPTY DUMPTY CHILD CARE		NEXT GENERATION EARLY LEARNING	
CO-OPERATIVE .....	127,082	CENTRE CO-OPERATIVE .....	140,473
KAMKIDS DAY CARE INC. ....	119,679	NIPAWIN DAY CARE CO-OPERATIVE .....	468,175
KERROBERT DAY CARE CENTER		NOKOMIS EARLY LEARNING CENTRE	
INCORPORATED .....	139,036	INC. ....	75,367
KEYANO OMA EARLY LEARNING		NORMANVIEW DAYCARE CORP. ....	218,800
CENTRE INC. ....	199,187	NORTH BATTLEFORD DAY CARE	
KID'S ZONE EARLY LEARNING &		CENTRE INC. ....	109,540
CHILD CARE FACILITY INC. ....	165,784	NORTH WEST CHILD DEVELOPMENT	
KID'S ZONE EARLY LEARNING &		CENTRE .....	184,788
CHILD CARE FACILITY		OAK TREES & ACORNS CHILD CARE	
INC.-TEEN .....	201,460	CENTRE INC. ....	349,381
KIDS FIRST DAY CARE CENTRE INC. ....	413,695	ODYSSEY COMMUNITY CHILDCARE	
KIDZONE CHILD CARE INC. ....	82,424	SOCIETY .....	78,749
KINDER KOLLEGE INC. ....	116,360	OGEMA TOTAL LEARNING &	
KINISTINO CHILD CARE CENTRE INC. ....	117,412	CHILDCARE INC. ....	97,577
KIPLING KIDCARE CO-OPERATIVE		OPEN DOOR PLAYCARE INC. ....	234,953
LTD. ....	133,317	ORR CENTRE DAYCARE INC. ....	222,378
KREATIVE KIDZ EARLY LEARNING		OXBOW COMMUNITY CHILDCARE	
CENTRE INC. ....	109,694	CENTRE .....	101,550
LA LOCHE DAYCARE CENTRE INC. ....	82,062	PANGMAN DAYCARE INC. ....	84,406
LA LOCHE PRE-SCHOOL ASSOCIATION...	169,710	PARENT'S CHILD DEVELOPMENT	
LA POUPONNIERE CO-OPERATIVE		COOPERATIVE .....	391,728
DAY CARE CENTRE .....	59,904	PE-WAPAN CHILD CARE INC. ....	159,652
LA RONGE CHILD CARE		PELLY CHILD CARE CENTER INC. ....	136,318
CO-OPERATIVE .....	277,219	PERDUE DAYCARE INC. ....	117,856
LAFLECHE EARLY LEARNING &		PLAY & DISCOVER EARLY LEARNING	
CHILD CARE CENTRE .....	114,950	CENTRE INC. ....	202,285

PLAY & LEARN DAY CARE CENTRE INC. ....	111,622	SUCCESS DAYCARE INC. ....	70,247
PLAY FAIR DAY CARE .....	261,668	SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC. ....	238,371
PLAYCARE CHILDRENS' SERVICES INC. ....	94,017	SUNSHINE LEARNING CENTER INC. ....	186,303
PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	351,951	SWIFT CURRENT CHILD CARE INC. ....	135,435
PRAIRIE DREAMS LEARNING CENTRE INC. ....	112,418	TATAGWA KIDZ KARE INC. ....	151,404
PRESTON EARLY LEARNING CENTRE INC. ....	780,648	THEODORE ABC DAYCARE CENTRE INC. ....	87,084
PRIMARY DAY CARE .....	244,467	TISDALE TINY TORNADOES DAYCARE INC. ....	200,993
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION .....	135,229	TLC DAYCARE INC. ....	162,974
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC. ....	247,663	TRANSCONA PARK CHILD CARE CO-OPERATIVE .....	83,199
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN .....	81,951	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE .....	186,914
QU'APPELLE DAYCARE INC. ....	59,410	TURTLEFORD EARLY LEARNING CENTER INC. ....	106,924
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC. ....	109,718	TYKES & TOTS EARLY LEARNING CENTRE INC. ....	405,335
RECPLEX (TEEN) DAYCARE CENTRE .....	119,388	UNITY COMMUNITY DAYCARE CORPORATION .....	58,312
REDVERS EARLY LEARNING & CHILD CARE CENTRE .....	238,804	USSU CHILD CARE CENTRE .....	449,927
REGINA EARLY LEARNING CENTRE INC. ....	331,405	VAL MARIE EARLY LEARNING CENTRE INC. ....	66,792
REGINA EASTVIEW DAYCARE INC. ....	140,307	VANSCOY & DISTRICT EARLY LEARNING CENTER .....	143,596
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE .....	259,741	VILLAGE CENTRE CHILD CARE .....	292,104
RENO RASCALS EARLY LEARNING & CHILD CARE INC. ....	82,668	WARMAN CHILDCARE CENTRE INC. ....	177,630
RINK AVENUE DAY CARE CO-OP. ....	152,324	WASCANA DAY CARE CO-OPERATIVE .....	298,716
ROSETOWN KID KARE INC. ....	230,968	WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP. ....	127,681
SAKEWEW CHILD CARE CENTRE INC. ....	264,555	WATSON REGIONAL DAYCARE CENTRE INC. ....	96,679
SALTCOATS & DISTRICT DAYCARE INC. ....	105,971	WAWOTA & COMMUNITY EARLY LEARNING CENTER .....	103,228
SANDCASTLES CHILDCARE INC. ....	490,077	WELDON CHILD CARE INC. ....	140,264
SASKATOON FRIENDS OF STUDENTS AND KIDS INC. ....	222,842	WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER .....	184,788
SASKATOON OPEN DOOR CHILD CARE CENTRE .....	299,248	WEST FLAT CITIZENS GROUP INC. ....	223,912
SASKATOON STUDENT CHILD CARE CENTRE .....	1,111,891	WEST RIDGE CHILDCARE CENTRE CORP. ....	139,332
SCOTT INFANT & TODDLER CENTRE INC. ....	207,180	WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD. ....	126,205
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP .....	233,726	WESTGATE ALLIANCE CHURCH INC. ....	261,139
SIGN EARLY LEARNING CENTRE .....	146,205	WHITMORE PARK CHILD CARE COOPERATIVE .....	130,088
SMALL STEPS EARLY LEARNING CENTRE INC. ....	107,557	WISE OWL SCHOOL AGE CARE INC. ....	80,151
SMALL WORLD DAY CARE CO-OPERATIVE .....	154,967	WISH UPON A STAR EARLY LEARNING CENTRE INC. ....	92,082
SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD. ....	107,078	WOODLAND CHILD CARE COOPERATIVE .....	132,374
SOO LINE DAY CARE CO-OPERATIVE .....	454,615	WYNYARDIGANS CHILD CARE CENTER CORPORATION .....	114,293
SOUTH HILL CHILD CARE CO-OPERATIVE .....	164,815	YMCA CHILD CARE CENTRE .....	365,077
SOUTHWEST DAY CARE & EARLY LEARNING CTR. ....	235,861	YMCA CHILD DEVELOPMENT CENTRE .....	340,461
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. ....	733,944	YMCA CREATE N LEARN .....	89,036
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC. ....	286,354	YMCA GROW N LEARN .....	169,492
ST. LOUIS COMMUNITY EARLY LEARNING CHILDCARE CENTRE INC. ....	57,415	YMCA NORTH WEST CHILD CARE CENTRE .....	372,868
ST. MARY DAYCARE INC. ....	218,570	YMCA PLAY N LEARN CHILDCARE CENTRE .....	551,358
STC URBAN EARLY LEARNING CENTRE .....	291,413	YMCA ROCHDALE CHILD CARE CENTRE .....	269,513
STEPPING STONES CHILD CARE CO-OPERATIVE .....	1,324,919	YMCA SOUTH CHILD CARE CENTRE .....	237,829
STEWART VALLEY DAYCARE INC. ....	67,505	YWCA DAY CARE CENTRE INC. ....	891,027
STOUGHTON EARLY LEARNING FACILITY COOPERATIVE .....	121,352	YWCA FAMILY CHILDREN'S CENTRE .....	185,171
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC. ....	76,938	YWCA SASKATOON CHILD DEVELOPMENT CENTRE .....	182,177

## Literacy (ED17)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	\$ 415,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	72,500
SASKATCHEWAN LITERACY NETWORK INC. ....	239,000

## Provincial Library (ED15)

BC LIBRARIES COOPERATIVE.....	\$ 60,500
CHINOOK REGIONAL LIBRARY.....	928,417
LAKELAND LIBRARY REGION.....	1,060,603
MULTITYPE DATABASE LICENSING FUND .....	97,983
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	1,002,586
PALLISER REGIONAL LIBRARY .....	963,284
PARKLAND REGIONAL LIBRARY .....	1,324,164
REGINA PUBLIC LIBRARY .....	704,602
SASKATCHEWAN INFORMATION & LIBRARY SERVICES CONSORTIUM INC. ....	118,980
SASKATOON PUBLIC LIBRARY.....	764,455
SOUTHEAST REGIONAL LIBRARY .....	1,355,920
WAPITI REGIONAL LIBRARY .....	1,401,891
WHEATLAND REGIONAL LIBRARY .....	1,305,999

## Teachers' Pensions and Benefits (ED04)

### *Teachers' Superannuation Plan (Statutory)*

TEACHERS' DISABILITY BENEFITS ACCOUNT.....	\$ 778,985
TEACHERS' SUPERANNUATION FUND.....	275,755,357

### *Teachers' Group Life Insurance (Statutory)*

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 2,180,804
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### *Teachers' Dental Plan*

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 632,843
TEACHERS' DENTAL PLAN IMPREST ACCOUNT.....	11,812,856

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

SASKATCHEWAN TEACHERS' RETIREMENT PLAN .....	\$ 84,754,908
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### *Teachers' Extended Health Plan*

SASKATCHEWAN TEACHERS' FEDERATION .....	\$ 20,634,871
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## Goods and Services

### *Minister's Travel*

CAMPEAU, JENNIFER .....	\$ 702
LAMBERT, LISA G. ....	988
MORGAN, DONALD R. ....	10,401

### *Goods and Services*

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMERESCO CANADA INC. ....	\$ 894,222
AON HEWITT INC. ....	65,780
BMO PURCHASE CARDS-EDUCATION.....	1,011,871
ESTI CONSULTING SERVICES .....	145,005
JAMES EVANS & ASSOCIATES LTD. ....	122,901
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	9,017,093
MLT AIKINS LLP .....	53,145
MORNEAU SHEPELL LTD. ....	75,000
SASKATCHEWAN TEACHERS' FEDERATION .....	573,569
SASKTEL.....	197,881
UNIVERSITY OF REGINA .....	64,988

## Environment (Vote 26)

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a respectful, responsible and enforceable manner that balances growth with sustainable development through objective, transparent and informed decision-making and stewardship.

### Central Management and Services (Subvote EN01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services, including accommodations, required for the delivery of the Ministry's mandate. It also assists citizens and stakeholders to navigate the Ministry's regulation process and provides central services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.

### Climate Change (Subvote EN06)

#### *Objective*

To implement programs and initiatives that reduce greenhouse gas emissions, increase our ability to respond to the impacts of climate change and promote investment in low-carbon technologies and innovative solutions.

#### *Program Delivery*

This program develops policy and regulatory frameworks to reduce greenhouse gas emissions from emitters and other sectors in partnership with industry, federal government and other stakeholders. This program engages in economic modelling, scientific and legal analysis and industry and stakeholder consultation to identify cutting-edge solutions to meet the goals of Saskatchewan's climate change plan.

### Landscape Stewardship (Subvote EN15)

#### *Objective*

To manage and to ensure ecosystem health is maintained and protected in balance with making land available for use.

#### *Program Delivery*

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use. To accomplish this, it develops and implements land use plans and cumulative effects studies, responds to Treaty Land Entitlement and specific land claims, maintains the provincial network of protected areas and allocates Crown land. Additionally the branch receives and reviews all proposals for oil, gas and mineral exploration and provides required environmental authorizations. It develops policies and procedures to support Ministry engagement and legal responsibilities to consult with First Nation and Métis communities to enhance environmental management outcomes. It also develops and deploys internal tools and resources, leads inter-ministry and inter-governmental coordination, and provides direct support on Ministry initiatives regarding First Nation and Métis interests and rights.

### Environmental Support (Subvote EN14)

#### *Objective*

To coordinate and deliver key corporate functions, policies and activities across the Ministry through strategic planning and performance improvement and through results-based regulations.

#### *Program Delivery*

This program provides strategic planning and reporting, core program reviews, occupational health and safety oversight, compliance planning, risk assessment and management, and performance measurement. It provides centralized information management, cartographic and Environmental Geographic Information System services. It also coordinates the development of the Results-Based Regulation and Saskatchewan Environmental Code and manages a portfolio of projects including the development of Ministry-wide information management and technology transformation and business adoption initiatives.

### Fish and Wildlife (Subvote EN07)

#### *Objective*

To maintain and enhance fish and wildlife resources, biological diversity and healthy ecosystems within the Province.

#### *Program Delivery*

This program conserves and allocates fish and wildlife populations and maintains healthy biodiversity resources to optimize social and economic benefits for Saskatchewan residents. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat, and promoting resource education and endangered species programming through third parties.

### Compliance and Field Services (Subvote EN08)

#### *Objective*

To deliver environmental protection, natural resource allocation, compliance and enforcement services in the Province.

#### *Program Delivery*

This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport and compliance services related to aquatic habitat protection and unauthorized drainage to the Water Security Agency on a cost-recovery basis.

## Environmental Protection (Subvote EN11)

### *Objective*

To ensure positive environmental outcomes through the development and implementation of modern environmental protection regulations, policies, standards and programs that promote innovation, continuous improvements and compliance.

### *Program Delivery*

This program protects the environment and human health from the potential adverse effects from municipal and industrial development. It manages the environmental impact assessment process and the environmental audit programs. It provides technical resources and technology solutions that support environmental protection activities. It manages industry stewardship recycling, hazardous material response and impacted sites programs. It also provides financial support to the Beverage Container Collection and Recycling System.

## Non-Appropriated Expense Adjustment

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

## Forest Services (Subvote EN09)

### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forest management, promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

### *Program Delivery*

This program delivers an ecosystem-based approach to managing provincial forests sustainability through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.

## Wildfire Management (Subvote EN10)

### *Objective*

To ensure the Province has appropriate wildland firefighting resources, work with residents and businesses to reduce wildfire risk and improve wildfire protection preparedness, assists in reducing forest fuels adjacent to communities and businesses, undertakes control and suppression of wildfires and allows for the natural role of wildfire in the boreal forest ecosystem.

### *Program Delivery*

This program delivers wildfire prevention, detection, monitoring and suppression to protect people, property and forests at risk and prevent personal, business and provincial infrastructure losses. It promotes awareness of wildfire risk and associated prevention measures, and maintains ground resources, an aerial wildfire fighting fleet, and tower wildfire detection and weather networks.

**Environment**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EN01)</b>									
Minister's Salary (Statutory).....	\$ 51	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	51
Executive Management.....	1,551	.....	.....	157	.....	.....	.....	.....	1,708
Central Services.....	4,498	.....	66	5,822	.....	.....	235	(602)	10,019
Accommodation Services.....	.....	.....	.....	5,046	.....	.....	.....	.....	5,046
Subvote Total	6,100	.....	66	11,025	.....	.....	235	(602)	16,824
<b>Climate Change (EN06).....</b>									
	1,518	.....	.....	203	.....	.....	.....	.....	1,721
<b>Landscape Stewardship (EN15)</b>									
Land.....	2,464	.....	.....	410	.....	.....	214	.....	3,088
Aboriginal Affairs.....	446	.....	.....	19	.....	.....	.....	.....	465
Subvote Total	2,910	.....	.....	429	.....	.....	214	.....	3,553
<b>Environmental Support (EN14)</b>									
Strategic Planning and Performance Improvement.....	817	.....	.....	160	.....	.....	.....	.....	977
Business Transformation.....	1,792	.....	.....	1,889	.....	.....	.....	.....	3,681
Subvote Total	2,609	.....	.....	2,049	.....	.....	.....	.....	4,658
<b>Fish and Wildlife (EN07)</b>									
Fish and Wildlife Program.....	3,773	.....	387	2,821	.....	.....	.....	.....	6,981
Fish and Wildlife Development Fund.....	.....	.....	3,900	.....	.....	.....	.....	.....	3,900
Subvote Total	3,773	.....	4,287	2,821	.....	.....	.....	.....	10,881
<b>Compliance and Field Services (EN08).....</b>									
	12,675	.....	6	5,344	.....	.....	20	(602)	17,443
<b>Environmental Protection (EN11)</b>									
Environmental Protection Program.....	3,720	.....	8	489	.....	.....	.....	.....	4,217
Environmental Assessment.....	1,109	.....	.....	52	.....	.....	.....	.....	1,161
Beverage Container Collection and Recycling System.....	.....	.....	24,039	.....	.....	.....	.....	.....	24,039
Technical Resources.....	1,674	.....	95	572	.....	.....	.....	.....	2,341
Compliance Audit.....	416	.....	.....	94	.....	.....	.....	.....	510
Subvote Total	6,919	.....	24,142	1,207	.....	.....	.....	.....	32,268
<b>Forest Services (EN09)</b>									
Forest Programs.....	4,739	.....	70	1,285	.....	.....	.....	.....	6,094
Reforestation.....	.....	.....	.....	1,342	.....	.....	.....	.....	1,342
Insect and Disease Control.....	.....	.....	.....	1,111	.....	.....	.....	.....	1,111
Subvote Total	4,739	.....	70	3,738	.....	.....	.....	.....	8,547
<b>Wildfire Management (EN10)</b>									
Forest Fire Operations.....	22,236	.....	15	32,004	.....	.....	.....	.....	54,255
Recoverable Fire Suppression Operations.....	561	.....	.....	1,603	.....	.....	.....	.....	2,164
Forest Fire Capital Projects.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	22,797	.....	15	33,607	.....	.....	.....	.....	56,419

**Non-Appropriated Expense Adjustment**

Amortization - Infrastructure.....	.....	.....	.....	.....	83	.....	.....	83										
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	318	.....	.....	318										
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	736	.....	.....	736										
Amortization - Transportation Equipment.....	.....	.....	.....	.....	6,672	6	.....	6,678										
Amortization - Office and Information Technology.....	.....	.....	.....	.....	1,909	43	.....	1,952										
Subvote Total	.....	.....	.....	.....	9,718	49	.....	9,767										
Total	\$	64,040	\$	.....	\$	28,586	\$	60,423	\$	.....	\$	9,718	\$	518	\$	(1,204)	\$	162,081

(1) Includes communication expense of \$535 and travel expense of \$5,699.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABERNETHY, BRENDAN CRAIG .....	\$ 96,432	CAMPBELL, KRISTA .....	107,849
ACHTYMICHUK, DALE E. ....	70,527	CARLSON, RANDELL LYLE .....	72,417
ACKER, CALEB O. ....	59,932	CARLSON, WARNER FRANCIS .....	92,982
ACKERMAN, NELSON R. ....	78,428	CARSWELL, A. ALAN .....	67,073
ACKERMAN, SCOTT .....	72,189	CHARTRAND, BRYAN K. ....	50,614
ADILMAN, GREGORY .....	85,717	CHARTRAND, JAMIE W. ....	81,146
ALEXANDERSEN, JOHN .....	54,964	CHELL, REGAN J. ....	93,547
ANDERSEN, MICHAEL D. ....	76,670	CHERNEY, BRADEN K. ....	79,532
ANDERSON, PENNY M. ....	74,506	CHUNG, CHE-WEI .....	92,997
ANDREW, SCOTT A. C. ....	78,953	CHURSINOFF, JARED .....	51,472
ANDRYCHUK, TYRONE P. ....	73,528	CLARK, A. KIM .....	121,737
ARNDT, COLIN J. ....	62,590	CLARKE, CHRIS .....	82,056
ATKINSON, ANDREA .....	77,685	CLARKE, MURRAY .....	73,999
AUBE, KENNETH MARVIN .....	125,115	CLIFFORD, TERRY R. ....	72,336
AVILA HERNANDEZ, ARNOLD D. ....	68,959	CLINCKE, KYLA D. ....	78,040
BAKSHSH, NADEEM KHUDA .....	78,350	CLOAK, HAZEL E. ....	59,679
BALICKI, ROBBERT ALLEN .....	58,008	COBB, DAVID A. ....	107,992
BANKS, MICHAEL D. ....	74,931	COMSTOCK, GRETEL L. ....	73,667
BARLOW, DUANE A. ....	72,128	COOK, ANDY .....	85,939
BASCHAK, LAWRENCE .....	102,417	COOK, EARL J. ....	56,815
BASCHUK, KELLY .....	96,814	COSSETTE, RYAN R. ....	97,482
BAST, DANNY A. ....	67,824	COSTLEY, ANDREW I. ....	80,456
BAST, LORI L. ....	52,757	COTTRELLE, JANICE .....	90,882
BATES, RICHARD L. ....	74,809	COWAN, BRIAN D. ....	91,498
BATESON, KYLE .....	90,882	CRAIG, LINDSEY .....	51,504
BELL, JOHN .....	75,819	CRAYNE, KELLY D. ....	70,527
BELL, LORETTA A. ....	60,959	CRITTENDEN, KEVIN W. ....	85,442
BELL, LORRAINE K. ....	57,345	DAGENAIS, HENRI J. ....	79,114
BENNETT, BRIENNE T. ....	73,539	DAGG, STEPHEN DOUGLAS .....	53,867
BENOIT, ROBYN J. ....	62,068	DALE-JOHNSON, DOUG .....	103,182
BERARD, CHARLENE .....	68,611	DALEY, MICHAEL ANTHONY .....	64,240
BEVERIDGE, EDWARD D. ....	103,806	DALLYN, CHRIS E. ....	93,308
BEWER, ROBERT M. ....	80,024	DAVIES, JEFF O. ....	81,136
BIHUN, GEORGE A. ....	102,584	DAVIS, KIM .....	94,627
BILASH, JAMIE MICHELLE .....	69,748	DEAN, EDWARD LOUIS .....	99,592
BITTER, BRENT .....	99,967	DEARBORN, BRUCE ELMER .....	95,770
BJORNDALLEN, SUSAN J. ....	53,217	DEBRUIN, JOHN W. ....	105,630
BLAIS, JODY DENIS .....	66,395	DECKER, PHILIP G. ....	103,182
BOCK, RALPH E. ....	125,082	DELONG, HOWARD .....	90,494
BODNARYK, DARRYL E. ....	87,479	DERENIWSKI, JEFF .....	92,712
BOEHR, WESLEY E. ....	79,222	DESROSIERS, DEBORA K. ....	79,513
BOND, SHELLEY L. ....	63,776	DICKIE, WANDA LYNNE .....	52,990
BONE, WILLIAM G. ....	87,551	DIEMERT, BRETT .....	87,635
BONNEAU, JARED D. ....	61,029	DIETZ, MARK P. ....	85,808
BORGERSON, DON A. ....	65,342	DILLABAUGH, KENNETH G. ....	90,821
BOSGOED, CHARLES A. ....	116,020	DOBKO, STEPHEN A. ....	86,480
BOURLON, EARL E. ....	93,988	DODD, DANIEL .....	61,698
BOYARSKI, ROSANNE WILMA .....	87,247	DOELL, VERNON .....	87,910
BOYER, LAINE .....	53,217	DOHERTY, CHAD A. ....	93,498
BRAATEN, ERIC S. ....	89,728	DOUGLAS, RAE L. ....	68,441
BRAATEN, MARIE A. ....	60,916	DOW, STEVEN K. ....	67,251
BRADBURN, CONNIE LEA .....	85,718	DOWNES, KEITH A. ....	65,056
BREKER, TERRY C. ....	66,632	DOYLE, MARK D. ....	97,583
BROWN, CHRISTOPHER R. ....	94,373	DRECHSLER, MARVIN D. ....	69,446
BROWN, EDWARD B. ....	96,872	DRUMHELLER, KYLE Z. ....	85,657
BROWN, MICHELLE G. ....	50,689	DUFFY, MARK J. ....	109,060
BROWN, ROGER .....	125,396	DUMONT, DONNA .....	79,914
BROWNE, JAMIE L. ....	82,953	DUNCAN, KIRK A. ....	60,325
BUCHYNSKI, JANICE RAE .....	51,551	DUNN, CHRISTOPHER L. ....	113,817
BUETTNER, KEVIN C. ....	71,893	DURAND, CORY M. ....	67,281
BURTNEY, MATTHEW J. A. ....	77,415	DUTCHAK, NATHAN T. ....	70,146
BUSSE, ANDREA M. ....	62,068	DYCK, GARRY A. ....	104,584
CAISSE, JOSHUA S. ....	76,537	DYE, DWAYNE .....	93,987
CAISSY, NED K. ....	74,499	EASTON, RANDI .....	52,990
CALLELE, KEVIN K. ....	137,760	ECKERT, MATTHEW .....	65,302
CAMPBELL, ANTHONY .....	73,590	EDALATMANESH, MARYAM .....	68,466
		EHALT, LYLE F. ....	101,096
		ELDERKIN, IRA B. ....	71,302
		ELLIS, LESLIE S. ....	62,028
		ENEVOLDSEN, SHELBY N. ....	66,850
		ENGELE, JARET D. ....	67,076
		ENGELE, RYAN D. ....	68,713
		ENGLAND, BRIANNE M. ....	79,614
		ESPIE, RICHARD H. M. ....	99,974
		FAFARD, JEAN-CLAUDE P. ....	86,761
		FAJT, CRYSTAL L. ....	58,828

FAN, BAOSHENG .....	60,803	HLASNY, RON E. ....	94,195
FAYANT, SYLVIA .....	55,186	HNIDEK, ASHLEY D. ....	51,006
FEDORUK, VERNA L. ....	55,533	HOGGARTH, NOLAN L. ....	61,585
FERGUSON, GLENN JAMES .....	69,212	HOLM, MICHAEL J. ....	65,463
FERGUSON, MARTY GLEN .....	77,990	HORDENCHUK, SHARLA .....	116,232
FIALA, CALVIN G. ....	74,701	HOUDEK, ALEXEI J. ....	73,442
FIELDER, SHALAYN GAYLE .....	60,367	HOWE, BARRY E. ....	64,352
FINLAY, TREVOR K. ....	96,524	HOWE, DONALD B. ....	85,496
FISCHER, JAMES L. ....	74,345	HOWEY, CASEY T. ....	90,113
FISHER, RYAN J. ....	82,328	HRYNKIW, ALAN T. ....	73,180
FITZSIMONDS, KEVIN D. ....	86,939	HUBKA, JEREMY R. ....	101,005
FLETCHER, ERICA E. ....	57,797	HUDSON, LEONARD E. A. ....	98,938
FLOCH, DAVID J. ....	85,693	HUNCHUK, KAREN D. ....	62,228
FLODELL, MICHAEL E. ....	68,998	HUNT, GRANT MURRAY .....	54,281
FRANCIS, SHAWN R. ....	54,861	HUNTER, GLENN E. ....	101,556
FRASER, BRYAN JAMES .....	86,023	HUYTER, NICHOLAS R. ....	54,720
FRASER, JAMES A. ....	75,138	HWANG, YEEN TEN .....	97,148
FREMONT, LARRY F. ....	76,397	ISAAC, MARTIN .....	111,783
FREY, KEVIN S. ....	64,959	ISINGER, LESA M. ....	52,766
FROLICK, WILLIAM B. ....	67,271	JACOBSON, TREVOR TODD .....	77,505
FRY, KRISTEN R. ....	94,967	JAIN, PRITAM S. ....	99,541
FUDGE, DENNIS C. ....	95,019	JANSEN, CHERYL .....	106,544
GAETZ, ROBERT J. J. ....	50,762	JENSEN, JAMES PAUL STEVEN .....	61,041
GALLAGHER, LIN LINDA .....	79,063	JOERISSEN, ROCHELLE M. ....	74,114
GAMMELL, SARAH E. ....	90,494	JOHNS, BRAD S. ....	74,017
GARDINER, GERALD KENNETH .....	70,855	JOHNSON, GREG M. ....	103,182
GARDINER, ROBERT H. ....	109,698	JOHNSON, JEREMY A. ....	76,124
GAUDET, CHRIS J. ....	68,795	JOLIBOIS, KURT J. ....	54,577
GAUDET, MARIO A. ....	88,566	JONES, DANA-LYNN I. ....	76,893
GAUTHIER, GWEN M. ....	53,076	JONES, MARIA A. ....	50,492
GAUTHIER, VICKI L. ....	93,988	JORGENSEN, FREDERICK J. ....	99,172
GAZEY, KATHLEEN E. ....	94,035	JOYCE, PETER EDWARD .....	92,051
GEE, EDGAR H. ....	77,980	KACHOR-ENGEL, LISA D. ....	50,159
GELHORN, LANE ADAM .....	95,891	KARWANDY, JEREMY .....	51,672
GIBSON, JAMIE D. ....	68,463	KATZBERG, TERESA M. ....	61,548
GILLIS, ROBERT G. ....	63,565	KEAST, DEREK J. ....	89,123
GLASS, EDWARD J. ....	73,007	KEITH, R. JEFFREY .....	88,066
GLOVER, MICHAEL D. ....	79,165	KEITH, SARAH J. ....	137,757
GOLLOP, MIKE A. ....	103,664	KELLEY, LYNN I. ....	124,647
GRAINGER, ROBERT L. ....	71,900	KELLY, BRENDA J. ....	61,032
GRAY, CHRIS M. ....	90,494	KELLY, DEVON T. M. ....	62,656
GRAY, GORDON LORNE .....	85,503	KENT, BRIAN EDMOND .....	99,279
GRAYBIEL, R. KIM .....	117,819	KHAN, TAHIDUN .....	75,743
GREBSTAD, DONALD J. ....	93,368	KING, TYSON J. ....	60,666
GREENE, BONNIE L. ....	72,499	KINZEL, MARNIE L. ....	102,181
GRISDALE, DEAN M. ....	93,941	KIPPENHUCK, CLYDE .....	56,084
GRUNDNER, LEON DARREL .....	69,111	KIRYCHUK, BRANT D. ....	85,995
HABEL, MICHAEL .....	96,872	KISS, DALE .....	79,204
HAENSEL, KEITH .....	71,945	KKAIKKA, CHRISTINA M. ....	53,057
HAHN, KIERAN .....	64,245	KLASSEN, DARRELL K. ....	56,005
HAMANN, RAELEEN H. ....	60,216	KLASSEN, MARLON K. ....	77,677
HANSEN, KIM A. ....	85,454	KNIHNISKI, DAVID JOHN .....	70,602
HANSON, DARRELL P. ....	59,991	KOBACK, LOIS GAIL .....	52,990
HANSON, KYLE C. ....	66,749	KOKESCH, TIM .....	96,872
HANSON, ROBERT A. ....	55,200	KONG, XIANHUA .....	85,426
HAPP, GILBERT L. ....	82,276	KOOB, MURRAY MICHAEL .....	85,469
HARDCASTLE, COREY M. ....	103,176	KOSLOWSKI, CAMERON M. ....	63,207
HARRIS, CAMILLE M. ....	70,784	KOTYK, WESLEY P. ....	151,415
HARRISON, KEVIN J. ....	61,861	KOZOWY, CLARA MAY .....	52,955
HARVEY, SCOTT P. ....	72,379	KRIENKE, RYAN L. ....	72,743
HAUGEN, GARTH .....	85,883	KRISTOFF, DALE M. ....	119,244
HAUGEN, KIM HAROLD .....	76,928	KRUUS, ROBERT V. ....	75,089
HAYES, GREG E. ....	107,685	KUCHIRKA, AARON JAMES .....	120,402
HAYES, MICHAEL .....	82,054	KULYK, CORINNE D. ....	85,477
HEIDEL, DAVID R. ....	104,851	KURJATA, GLEN .....	89,532
HEINRICHS, CHRISTOPHER A. ....	58,159	L'HEUREUX, LAURIE LEE .....	65,078
HEMBRUCH, GARY W. ....	75,306	LABACH, KENNETH A. ....	101,146
HENDERSON, ALLISON E. ....	77,971	LABROSSE, PHILIPPE .....	64,955
HENDRY, JEFF T. ....	87,996	LAPWORTH, SHAUNE .....	92,590
HERBERT, PAMELA E. ....	116,529	LAVERDIERE, LORRAINE .....	72,207
HERBERT, PENNY L. ....	60,807	LAWSON, COLIN .....	72,855
HERZOG, RHONDA L. ....	82,304	LEACH, JANINE M. ....	66,568
HILDEBRAND, RICHARD D. ....	85,508	LEE, JACENDA L. ....	56,903
HILDERMAN, MURRAY D. ....	90,494	LEES, CHARLES .....	113,817
HILTS, ROBIN RONALD .....	100,095	LEKO, LINDSEY D. ....	78,384
HILTS, TROY M. ....	97,078	LENNOX, JEFF THOMAS .....	51,170

LESKO, APRIL A. ....	52,762	OTTERSON, BARRY E. ....	92,446
LETKEMAN, DARREN CRAIG .....	85,495	PAINCHAUD, MARC A. ....	104,008
LIDSTER, ROBERT .....	70,364	PAN, SIYUE.....	79,477
LIEDTKE, PETER ANTHONY .....	66,871	PAPASTERGIOU, SPIROS .....	93,977
LILLEY, MICHELLE .....	78,512	PAPPENFUS, TYY .....	57,599
LINDENAS, DAVID G. ....	114,277	PARADZIK, ELIZABETH G. ....	56,107
LIZEE, ERIK M. ....	96,684	PARSONS, FRAZER G. ....	63,245
LOCKHART, BROCK M. ....	75,154	PASCHKE, JAMIE M. ....	57,183
LOITZ, RONALD C. ....	71,337	PASCHKE, MICHAEL .....	72,229
LORAN, TIMOTHY .....	93,973	PATERSON, JEFF W. ....	113,394
LOSETH, PHILIP E. ....	85,428	PATTERSON, DIANE M. ....	59,176
LOSTER, DARREN R. ....	93,849	PATTERSON, DOUGLAS D. ....	70,365
LUEKEN, CAMERON L. ....	85,682	PATTERSON, TROY .....	96,403
LUKONI, DARA .....	110,250	PECHAWIS, DONALD C. ....	77,858
LYNCH, TYLER D. ....	122,952	PEDERSON, DAVINE R. ....	67,557
MACK, ANTHONY L. ....	59,162	PEET, GEOFFREY THOMAS.....	59,256
MACZEK, PAUL D. ....	102,417	PELZER, JASON P. ....	82,263
MAIER, CHRIS A. ....	71,935	PENNEY, NADINE.....	89,627
MAMER, DEAN P. ....	74,998	PEPPER, JEANETTE L. ....	95,472
MARKEL, CHRISTINE.....	82,176	PETRYSHYN, JOHNNY L. ....	72,192
MASKO, TRACY R. ....	89,658	PHOMMAVONG, THON O. ....	137,049
MAXWELL, EVAN .....	72,801	PIECOWYE, JORDAN.....	63,724
MAZIL, GERTRUDE E. ....	53,217	PIEWKHAOW, LAKKANA .....	64,138
MCADAM, KRISTEN LEE .....	63,459	PITTENDRIGH, SCOTT M. ....	126,930
MARTHUR, DAWN MARIE .....	54,999	PITTOELLO, F. GEORGETTE .....	94,362
MCCALLUM, ANNETTE R. ....	58,383	PLANTE, DANIEL J. ....	66,244
MCCALLUM, LOUIE.....	51,187	POCHA, FORREST .....	96,329
MCCOLGAN, MICHAEL J. ....	71,525	PODBIELSKI, RONALD G. ....	59,569
MCCULLUM, KEVIN R. ....	145,701	POGORZELEC, JOHN R. ....	86,072
MCCUTCHEON, ALLAN .....	84,679	POIRIER, JOSEPH R. D. ....	81,361
MCEACHERN, MICHELE R. ....	74,784	POLLOCK, BRADY ROBERT .....	99,615
MCGILL, TODD D. ....	86,612	PONIATOWSKI, BRIAN E. ....	73,792
MCGUIRE, COLLIN R. C. ....	77,115	POSTLE, JUDY M. ....	60,803
MCINTOSH, RORY .....	103,811	POTVIN, STEVE A. ....	79,769
MCKAY, CARRIE LEE.....	71,012	POUTEAUX, TYLER J. ....	64,039
MCKAY, GREG L. ....	65,333	POWDER, EDWIN B. ....	55,894
MCKAY, JEFFREY D. ....	85,426	PRANTEAU, GLEN H. ....	71,388
MCLARTY, BRUCE D. ....	71,430	PRATT, JEFFREY A. ....	67,914
MCLAUGHLAN, MICHAEL S. ....	93,974	PRESTIE, CHANCE C. ....	61,676
MCLEOD, DANNY J. ....	83,233	PRICE, OWEN J. ....	77,884
MCLEOD, JAMES E. ....	71,509	PRIETO DIAZ, BEATRIZ.....	77,280
MCTAGGART, MALCOLM .....	69,117	PRODAHL, HILLARY M. ....	84,631
MEHL, KATHERINE R. ....	98,810	PROKOPETZ, LYLE D. ....	77,530
MERKOWSKY, ALAN T. ....	93,981	PROTASENKO, VICTOR J. ....	73,959
MERKOWSKY, JENNIFER J. ....	93,989	PROULX, STEVE .....	96,978
MICHAELS, RHONDA LEE .....	93,849	PURVES, ROCKY O. ....	85,731
MINTER, DARYL .....	104,172	QUINNETT, PAM A. ....	67,261
MOLNAR, ZOLTON APOLLO.....	84,350	RAFUSE, TRENT W. ....	72,745
MOORE, LLOYD WILLIAM.....	75,676	RASHID, JAMEEL JIHAD .....	69,494
MORIN, ALENA O. M. ....	63,285	RATHWELL, MICHAEL D. ....	94,112
MORIN, BRENDA LEE .....	62,115	RAY, PHANE R. ....	93,614
MORTON, RYAN TROY.....	67,968	READ, ROBERT F. ....	59,590
MOULDING, TIM .....	113,394	REDDEKOPP, COLLEEN B. ....	72,535
MOYSEY, JOHN E. ....	72,000	REDDEKOPP, JASON D. ....	73,236
MURPHY, DAPHNE M. ....	78,208	REDSTON, JENNIFER.....	96,303
MURPHY, KEVIN M. ....	173,650	REED, TREVOR C. ....	55,102
MYTOPHER, RONNIE .....	75,793	REID, BRUCE J. ....	96,051
NAELAPEA, OTT .....	76,670	REIMER, RYAN E. ....	76,183
NASEHI ARAGHI, MAJID .....	108,349	REMPEL, ANDREW D. ....	70,196
NESS, KEN B. ....	93,263	RENAUD, DENIS R. ....	146,286
NICHOLS, SHARILEE M. ....	68,273	REZANSOFF, DAVID ALEX .....	99,506
NICHOLSON, SINDY L. ....	77,226	RIABKO, SHAWN M. ....	74,472
NICHOLSON, VALERIE M. ....	75,173	RIEMER, ANN K. ....	90,494
NICOLS, ROSS .....	95,436	RIEMER, GREG .....	82,832
NISBET, VIRGINIA M. ....	92,346	RIENDEAU, IAN M. ....	53,247
NYGREN, RANDY E. ....	54,771	RINHOLM, DWAYNE.....	86,855
O'BRIEN, DAN L. ....	84,564	RINHOLM, MARLEEN C. ....	68,575
OLDFORD, STEVEN P. ....	78,504	RITCHIE, ERIKA S. ....	171,260
OLESEN, ASHLEY B. ....	125,771	ROBERTS, PAUL R. ....	59,264
OLEXSON, TODD .....	125,800	ROBERTS, STEPHEN J. ....	160,238
OLIVER, NATALIE .....	62,272	ROBERTS, WENDELL A. ....	88,362
OLSON, FERGUS F. ....	100,776	ROBERTSON, BRANDON CRAIG.....	68,572
OMOTH, KEVIN C. ....	57,193	ROBERTSON, IVAN D. ....	72,867
OPEKOKEW, NORMAN S. ....	82,902	ROBINSON, DANIEL K. ....	87,618
OSBORNE, CODY SHANE .....	66,168	ROBINSON, GEOFF W. ....	61,257
OSBORNE, JAMES.....	73,073	ROBSON, DARRELL.....	77,373

ROSKE, SHARON M. A. ....	68,340	TETHER, ROBERT .....	95,109
ROSS, JOHN G. ....	50,333	THIBAUT, GRAHAM .....	82,528
ROSS, RANDY R. ....	74,874	THIBEAULT, WILLIAM I. ....	83,376
SABEAN, WATSON EARL .....	80,307	THODY, CORY D. ....	73,355
SACHKOWSKI, DARYL L. ....	70,590	THOMAS, JEFFREY LLOYD .....	59,709
SACHKOWSKI, MARLON M. ....	58,727	THOMASGARD, KENNETH D. ....	57,080
SADIK, AIMANN .....	82,624	THOMPSON, TROY D. ....	86,566
SAGARDIA, HERNAN .....	101,294	THOMSON, NORMAN J. ....	98,984
SAKAL, DANIEL W. ....	87,509	TINNEY, MARK D. ....	51,924
SALISBURY, FRANK J. ....	79,805	TODD, DEIRDRE M. ....	92,950
SALVA, MADELEINE .....	52,872	TOKARUK, BRADLEY D. ....	88,730
SANDERS, HAL DAVID .....	136,771	TOKARUK, JENNA M. ....	72,588
SANDRY, RYAN .....	78,200	TONN, JONATHAN M. ....	90,106
SARTY, KEVIN D. ....	74,610	TOTH, BRENT C. ....	69,787
SAWA, BEN .....	74,281	TOWILL, MICHAEL D. ....	83,902
SAWCHUK, KELLY W. ....	67,644	TROTTIER, TIM W. P. ....	96,468
SCALISE, KARYN .....	62,598	TRUEMAN, DENNIS SAMUEL .....	80,289
SCHAMBER-BROWN, RAYELLE H. ....	65,388	TUCKER, ALISON H. ....	56,455
SCHERTZING, BRADLEY D. ....	85,898	TURNER, KATHRYN A. ....	54,737
SCHILL, BRENT S. ....	67,075	TWEEDIE, RICHARD W. ....	96,951
SCHOEPP, KEVIN E. ....	71,465	UHERSKY, LORI J. ....	135,003
SCHOFIELD, JAMES A. ....	67,762	WALKER, ROD .....	93,639
SCHOMMER, CALVIN .....	71,178	WALLACE, DARREN J. ....	73,902
SCHOMMER, JEROME J. ....	72,984	WALLACE, WILFRED .....	79,886
SCHULZ, PETER .....	88,123	WALTER, BRUCE L. ....	92,448
SCOTT, KENNETH A. ....	103,392	WALTER, KENNETH N. ....	96,872
SCOTT, ROBERT .....	62,010	WARD, ECHO M. ....	57,968
SCRIVEN, TERRY .....	57,253	WARD, EDWARD W. ....	106,211
SCRUPPS, TIMOTHY R. ....	73,190	WARD, JARED S. ....	113,394
SEBOK, JENNIFER NICOLE .....	101,304	WARK, WAYNE L. ....	123,132
SEDGEWICK, GORDON R. ....	72,944	WASYLENCHUK, LYNN M. ....	54,131
SEGUIN, ANNE C. ....	90,882	WASYLENCHUK, SCOTT V. ....	98,073
SEGUIN, RANDOLPH J. ....	166,370	WAUGH, RONALD G. ....	71,116
SEIFERLING, JAMES .....	77,681	WEBSTER, BRENT J. ....	125,115
SEMIENIUK, DARBY S. ....	100,985	WEINBERGER, KEVIN P. ....	80,206
SHAH, HETALBEN .....	69,615	WEIR, BRADLY J. ....	50,003
SHAPLEY, CHAD LINDEN .....	58,634	WEISS, MATTHEW J. ....	60,472
SHELL, MICHELLE .....	68,278	WELSH, LAUREL D. ....	77,263
SHERSTOBITOFF, BRENT .....	72,681	WENKOFF, PETER P. ....	96,872
SIMEON, CHRISTELL MARI-ANN .....	59,458	WILKIE, STEVE C. ....	70,615
SIMPSON, ROBERT .....	58,227	WILLARD, BRUCE .....	103,182
SINGH, HARJAS PREET .....	79,329	WILLIAMS, DEREK C. ....	53,703
SKAFTFELD, ROBERT E. ....	96,993	WILLIAMS, TRAVIS D. ....	91,296
SKARBON, CHRISTOPHER E. ....	90,657	WILLIS, SHAUNA M. ....	74,071
SKIPPER, LINDA .....	55,417	WILSON, CHRISTOPHER .....	73,229
SLATER, LAWRENCE .....	77,794	WOOD, DONALD K. ....	61,084
SMALLWOOD, DAVID G. ....	79,815	WOOD, WILLIAM J. ....	96,872
SMITH, BRENDON R. ....	68,352	WORSLEY, JOHN C. ....	64,296
SMITH, DOUG C. S. ....	96,872	WRISHKO, KERRY B. ....	103,560
SMITH, ESTATE OF DENISE .....	61,097	WUDRICH, GERALD G. ....	113,817
SMITH, JEFFREY D. ....	79,649	WURSTER, CHARLENE ALISON .....	78,665
SOBERING, ARTHUR JIM .....	57,058	WYNES, ROBERT D. ....	137,049
SOLOMON, ZACHERY B. ....	113,817	YASCHUK, TIMOTHY .....	72,034
SORENSEN, STEN O. ....	80,759	YAWORSKI, RYAN .....	61,132
SPRACKLIN, ROBERT P. ....	77,945	YEE, KIM S. ....	82,263
SPRINGINOTIC, PATRICK N. ....	85,778	YEO, JARED .....	66,139
STALLARD, ROBERT T. ....	154,157	YOUNG, DAVE W. ....	86,159
STAN, DARRELL .....	73,147	YUEN, ALVIN K. W. ....	90,882
STARK, ROBERT .....	63,897	YURACH, KEN I. ....	95,905
STEAD, DARCY W. ....	79,675	YUZEK, CATHY-LYNN .....	78,143
STEVENSON, DAVID C. I. ....	113,596	ZBARASCHUK, BRENT K. ....	77,321
STEVENSON, IAN .....	86,612	ZELENSKY, BRENT P. ....	100,008
STEWART, CAROLE M. ....	59,439	ZHU, HUA MARIE .....	58,227
STEWART, W. ROSS .....	101,493	ZIMMER, WILLIAM .....	110,420
STOCKDALE, JIM A. ....	99,303	ZIPCHIAN, MARY ANN J. ....	57,473
STRATTON, VERN W. ....	90,301		
SUBCHYSHYN, MITCHELL GREGORY .....	55,570		
SUDERMAN, JAYNE .....	68,278		
SUSHETSKI, MORGAN BRITTANY .....	62,445		
SUTOR, STANLEY D. ....	86,189		
SWAN, CAMERON B. ....	147,649		
SWIEZAK, DAVID E. ....	73,829		
SYLVESTRE, JONAS C. ....	71,817		
SYRENNE, LUC .....	72,576		
SZYPULSKI, LINDA M. ....	68,278		
TAIT, QUINTON A. ....	80,288		

*Allowances for Members with Additional Duties*

BRADSHAW, FRED F. ....	\$ 1,823
COX, HERB L. ....	19,219
MOE, SCOTT R. ....	29,684

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Central Management and Services (EN01)

### Central Services

SASKATCHEWAN WATER APPEAL BOARD ..... \$ 66,311

## Fish and Wildlife (EN07)

### Fish and Wildlife Program

SASKATCHEWAN OUTFITTERS ASSOCIATION ..... \$ 122,486  
SOUTH OF DIVIDE CONSERVATION ACTION PROGRAM INC. (SOD) ..... 115,000  
UNIVERSITY OF SASKATCHEWAN ..... 111,309

### Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND ..... \$ 3,899,821

## Environmental Protection (EN11)

### Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES ..... \$ 24,038,992

## Goods and Services

### Minister's Travel

COX, HERB L. .... \$ 6,423  
MOE, SCOTT R. .... 44,492

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACCESS HELICOPTERS LTD. .... \$ 156,739  
ADVANTAGE HELICOPTERS INC. .... 300,779  
AGENCY CHIEFS TRIBAL COUNCIL INC. .... 146,525  
ARROWHEAD HELICOPTERS LTD. .... 201,406  
BEARDY'S & OKEMASIS FIRST NATION ..... 60,444

BEAUVAL, NORTHERN VILLAGE OF ..... 55,913  
BIG BEAR CONTRACTING LTD. .... 56,625  
BMO PURCHASE CARDS- ENVIRONMENT ..... 7,073,859  
BOMBARDIER INC. .... 174,787  
BRINKMAN & ASSOCIATES ..... 120,095  
BROWN COMMUNICATIONS GROUP INC. .... 286,469  
BUFFALO NARROWS, NORTHERN VILLAGE OF ..... 83,511  
CANADIAN PROPELLER LTD. .... 62,999  
CANDLE LAKE GOLF RESORT (2004) LTD. .... 85,724  
CANWEST AEROSPACE INC. .... 89,718  
CANWEST AIR ..... 747,908  
CAPITAL PETROLEUM SERVICES LTD. .... 87,425  
CASCADE AEROSPACE INC. .... 83,215  
COUGAR N.D.E. LTD. .... 83,559  
CUMBERLAND HOUSE, NORTHERN VILLAGE OF ..... 152,515  
DAVENPORT & JAMES PLLC ..... 155,615  
DELTA HELICOPTERS LTD. .... 1,505,430  
ENVIRONMENT TRANSFER ACCOUNT  
MASTERCARD & VISA FEES, ROYAL BANK OF CANADA ..... 77,200  
ESTI CONSULTING SERVICES ..... 127,160  
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. .... 476,731  
FOREST TECHNOLOGY SYSTEMS LTD. (FTS) ..... 67,323  
GARDINER PLUMBING LTD. .... 69,840  
GELTECH SOLUTIONS INC. .... 162,167  
GOVERNMENT OF ALBERTA ..... 305,425  
GUARDIAN HELICOPTERS INC. .... 268,580  
HELI-LIFT INTERNATIONAL INC. .... 709,121  
HELICOPTER TRANSPORT SERVICES (CANADA) INC. .... 3,196,655  
HELIQWEST AVIATION INC. .... 56,712  
HOPE AERO PROPELLER & COMPONENTS INC. .... 66,163  
ICL PERFORMANCE PRODUCTS CANADA LTD. .... 627,144  
ILE A LA CROSSE, NORTHERN VILLAGE OF ..... 74,378  
INNOVATION PLACE ..... 63,757  
J.B. AIR HELICOPTERS ..... 167,250  
KBM RESOURCES GROUP ..... 213,015  
KELOWNA FLIGHTCRAFT LTD. .... 191,150  
KLUANE HELICOPTERS ..... 310,812  
KROW'S NEST INN LTD. .... 84,452  
LA LOCHE, NORTHERN VILLAGE OF ..... 99,129  
LA RONGE PETROLEUM CO. LTD. .... 253,160  
LEGACY AVIATION SERVICES INC. .... 54,325  
LEIBEL, CARMEN ..... 122,040  
LOUIS HEBERT UNIFORM INC. .... 199,946  
MARSH CANADA LIMITED ..... 90,691  
MEADOW LAKE TRIBAL COUNCIL ..... 897,515  
MERCEDES TEXTILES LIMITED ..... 64,949  
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES ..... 19,086,053  
MINISTER OF FINANCE-MINISTRY OF FINANCE ..... 161,805  
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS ..... 660,168  
OKANAGAN AERO ENGINE (1999) LTD. .... 52,052  
OSPREY WINGS LTD. .... 152,401  
OUTBACK RENEWAL LTD. .... 69,005  
OUTLAND RESOURCES INC. .... 262,976  
PLANET LABS GEOMATICS CORP. .... 62,950  
POLE AIR AVIATION INC. .... 50,971  
PRINCE ALBERT GRAND COUNCIL ..... 1,714,919  
PRINTWEST ..... 75,796  
PROVINCIAL HELICOPTERS LTD. .... 145,961  
PRT GROWING SERVICES LTD. .... 413,715  
SANDY BEACH RESORT ..... 63,516

SASKATCHEWAN FORESTRY ASSOCIATION .....	62,000
SASKATCHEWAN RESEARCH COUNCIL ...	72,480
SASKPOWER CORPORATION .....	212,828
SAWYER'S LANDSCAPE MANAGEMENT ...	93,363
SELKIRK SYSTEMS INC. ....	149,318
SHELL CANADA PRODUCTS.....	1,995,343
SKYLINE HELICOPTERS LTD. ....	56,115
STANDARD AERO LTD. ....	222,487
STREAMLINE CONTRACTING LTD. ....	584,526
SUNWEST HELICOPTERS LTD. ....	518,634
TIMANASKA LAKE CONSTRUCTION.....	232,146
TRANSWEST AIR .....	1,894,304
TRIPLE S CONSTRUCTION CO. LTD. ....	68,375
UNIVERSITY OF REGINA.....	117,725
VERTEX PROFESSIONAL SERVICES LTD. ....	85,307
VIKING AIR LIMITED.....	429,668
VOYAGE AIR .....	254,762
WATERAX INC. ....	167,845
WEYAKWIN, NORTHERN HAMLET OF.....	84,521
XYLEM SILVICULTURE .....	370,950
YELLOWHEAD HELICOPTERS LTD. ....	529,362

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT.....	\$ (1,204,000)
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## Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to official protocol, provincial honours and awards, and French-language services. It provides administrative services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

### Central Management and Services (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

#### *Program Delivery*

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Planning (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to various Cabinet committees.

### Cabinet Secretariat (Subvote EX05)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in

Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

### Communications Office (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It leads and administers government's policy on visual identity and fair and competitive processes for communications and print procurement. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

### Intergovernmental Affairs (Subvote EX10)

#### *Objective*

To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from, and imports into, Saskatchewan. To promote Saskatchewan through our honours and awards programs and through the management of diplomatic relations.

*Program Delivery*

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad, and supports the Minister Responsible for Trade in advancing Saskatchewan's trade policy interests. Coordinates and manages matters relating to official protocol and provincial honours and awards.

**Francophone Affairs (Subvote EX11)***Objective*

To enhance the delivery of French-language services in Saskatchewan.

*Program Delivery*

Serves as a liaison between the government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

**Lieutenant Governor's Office  
(Subvote EX12)***Objective*

To provide administrative support to the Lieutenant Governor.

*Program Delivery*

The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which co-ordinates greetings from the federal, provincial and municipal officials for wedding anniversary and birthday greetings.



**Executive Council**

(thousands of dollars)									
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EX01)</b>									
Executive Management.....	\$ 1,876	\$ .....	10 \$	184 \$	..... \$	..... \$	..... \$	..... \$	2,070
Central Services.....	1,047	.....	.....	1,264	.....	.....	.....	.....	2,311
Accommodation Services.....	.....	.....	.....	1,662	.....	.....	.....	.....	1,662
Subvote Total	2,923	.....	10	3,110	.....	.....	.....	.....	6,043
<b>Premier's Office (EX07).....</b>	361	.....	.....	97	.....	.....	.....	.....	458
<b>Cabinet Planning (EX04).....</b>	908	.....	.....	31	.....	.....	.....	.....	939
<b>Cabinet Secretariat (EX05).....</b>	392	.....	.....	58	.....	.....	.....	.....	450
<b>Communications Office (EX03).....</b>	1,102	.....	.....	178	.....	.....	.....	.....	1,280
<b>House Business and Research (EX08).....</b>	197	.....	.....	21	.....	.....	.....	.....	218
<b>Members of the Executive Council (Statutory) (EX06).....</b>	134	.....	.....	.....	.....	.....	.....	.....	134
<b>Intergovernmental Affairs (EX10).....</b>	3,238	.....	.....	888	.....	.....	.....	.....	4,126
<b>Francophone Affairs (EX11).....</b>	603	.....	.....	79	.....	.....	.....	.....	682
<b>Lieutenant Governor's Office (EX12).....</b>	488	.....	.....	216	.....	.....	.....	.....	704
<b>Total</b>	<b>\$ 10,346</b>	<b>\$ .....</b>	<b>10 \$</b>	<b>4,678 \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>15,034</b>

(1) Includes communication expense of \$127 and travel expense of \$440.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AKULOVA, HELEN OLENA .....	\$ 108,126
AMYOTTE, SHARON LEE .....	66,795
BANKS, JODI .....	63,340
BEREZIUUK, RENATA .....	126,057
BERUBE, GLENDA .....	61,032
BIBLOW, CARLA D. ....	62,568
BILODEAU, RENEE .....	83,610
BLACKSTOCK, NOLAN K. ....	53,237
CAIRNS, BONITA K. ....	172,872
CAMERON, ARLA .....	95,952
CAMPBELL, KENT .....	258,215
CARLETON, EDWARD A. ....	124,137
CARTER, J. MELINDA .....	85,983
CHATTERSON, NATALIE E. ....	91,140
CHOI, RICHARD .....	106,817
COELS, JARRET N. ....	96,993
COUPLAND, REBECCA A. ....	55,980
CROZIER, PAUL A. ....	146,826
DANYLUK, LISA M. ....	92,076
DAVIES, CRYSTAL R. ....	52,449
DE WAAL, JACKIE .....	52,273
DONALD, ROBERT A. ....	137,562
DONLEVY, MARTIN JOSEPH .....	215,242
DORMUTH, ANNIE .....	52,416
DOVE, CHRISTOPHER P. ....	85,848
DOWNS, REGINALD L. ....	216,693
DUNN, ANDREW .....	93,186
FORTIER, DANIEL P. ....	64,948
GAURA, RUTH M. ....	92,076
GAYTON, ASHLEY N. ....	96,993
GELLNER, KENDRA .....	68,061
GIBBONS, REBECCA .....	98,073
GRIFFITHS, JOANNE L. ....	61,471
HANNA, IAN R. ....	163,741
HARDER, LISA R. ....	102,117
HARRISON, SARAH A. ....	52,133
HARVEY, KARI L. ....	90,497
HIGHMOOR, TIM MARTIN .....	171,753
HILL, KAREN .....	92,076
HINDLEY, EVERETT T. ....	104,052
HOLT, LINDA .....	76,611
HOPKINS, JADE M. ....	62,571
KEATING, DAWN M. ....	50,436
KOCH, ALANNA L. ....	206,021
KRAJEWSKI-RIEL, BONNIE .....	102,753
KURTZ, KAREN .....	75,048
LACASSE-POWERS, FRANCINE .....	75,867
LAMBERTI, WANDA .....	151,251
LEIBEL, BRIGITTE .....	61,032
LEIPPI, ALYSSA R. C. ....	66,789
LODA, MEHDI .....	59,677
LYS, LETA LYNN .....	86,748
MACLEOD, LESLIE .....	60,216
MARCOTTE, GISELLE M. ....	56,822
MAZURAK, KAREN D. ....	72,137
MCCREARY, MEREDYTH L. ....	71,042
MCGREGOR, KIRK D. ....	102,395
MCRORIE, ANNE .....	72,290
MERCER, LEEANNE FERN .....	84,438
METZ, ASHLEY .....	117,158
MILNE, WENDY .....	66,309
MOEN, DOUGLAS E. ....	156,142
MORROW, NORMA M. ....	103,182
NELSON, SHELLEY .....	78,000
O'CALLAGHAN, SYLVIE .....	72,180
OLIVER, KRISTINE J. ....	50,870

PANDYA, RUPEL R. ....	52,416
PARADIS, RYAN .....	59,748
PARKER, JAMES .....	124,857
PERSICKE, LEANNE .....	111,770
PUJOLAR, DANIELE .....	60,448
QUILLIAM, JASON T. ....	125,893
RAHMAN, SM OSMAN UR .....	113,394
RENNEBOHM, STACEY .....	52,287
RITCO, MARIA .....	63,807
ROBINSON, DEREK .....	83,424
ROMANUK, RHONDA .....	64,884
RULLER, SHEREE L. ....	110,025
SALLOUM, HEATHER .....	137,760
SAUNDERS, JAMES E. G. ....	189,159
SAWATZKY, JEFFREY A. ....	74,160
SCHERMANN, NADETTE B. ....	113,817
SCHMIDT, DEANNA M. ....	78,000
SISSON, J. GORDON .....	151,251
SMITH, MATTHEW A. ....	96,525
SPEIRS, CAROLYN .....	85,848
SPENCE, LINDA .....	103,465
ST GODARD, PEG .....	66,795
SWALLOW, ROBERT W. ....	94,755
SWAN, CAMERON B. ....	75,053
TAILLON, PAUL J. ....	69,360
VARGO WILSON, CHELSEY L. ....	83,457
WARNER, KENDRA D. ....	70,495
WARREN, CHARLES-HENRI .....	137,049
WIRTH, AARON M. ....	56,410
YOUNG, KATHLEEN J. ....	173,601
ZARAN, GLENN W. ....	86,913

### Allowances for Members with Additional Duties

CARR, LORI .....	\$ 1,823
DOCHERTY, MARK W. ....	4,719
HARGRAVE, JOSEPH E. ....	29,750
MCMORRIS, DONALD G. ....	19,407
WALL, BRAD .....	69,954
WILSON, NADINE A. ....	8,694

## Goods and Services

### Minister's Travel

DOKE, LARRY .....	\$ 6,726
WALL, BRAD J. ....	45,628
WILSON, NADINE A. ....	638

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL .....	\$ 818,458
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN .....	74,470
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	2,942,204
NELSON MULLINS RILEY & SCARBOROUGH LLP .....	130,595
PACIFIC NORTHWEST ECONOMIC REGION .....	66,990

## Finance (Vote 18)

The Ministry is responsible for oversight of government revenue, expenditures and assets. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

### Central Management and Services (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of government, and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenses.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

## **Pensions and Benefits (Subvote FI09)**

### *Objective*

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

## **Non-Appropriated Expense Adjustment**

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Finance**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (FI01)</b>									
Minister's Salary (Statutory).....	\$ 51	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	51
Executive Management.....	714	.....	.....	95	.....	.....	.....	.....	809
Central Services.....	1,794	.....	.....	2,462	.....	.....	.....	.....	4,256
Accommodation Services.....	.....	.....	.....	1,914	.....	.....	.....	.....	1,914
Subvote Total	2,559	.....	.....	4,471	.....	.....	.....	.....	7,030
<b>Treasury and Debt Management (FI04).....</b>									
	952	.....	.....	531	.....	.....	.....	.....	1,483
<b>Provincial Comptroller (FI03).....</b>									
	6,021	.....	.....	3,175	.....	.....	.....	.....	9,196
<b>Budget Analysis (FI06).....</b>									
	4,770	.....	.....	440	.....	.....	.....	.....	5,210
<b>Revenue (FI05)</b>									
Revenue Division.....	10,392	.....	.....	3,884	.....	.....	.....	.....	14,276
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	.....	900	.....	900
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,435	.....	.....	.....	.....	1,435
Commissions to Collect Tax (Statutory).....	.....	.....	.....	9,108	.....	.....	.....	.....	9,108
Subvote Total	10,392	.....	.....	14,427	.....	.....	900	.....	25,719
<b>Personnel Policy Secretariat (FI10).....</b>									
	437	.....	.....	35	.....	.....	.....	.....	472
<b>Miscellaneous Payments (FI08)</b>									
Bonding of Public Officials.....	.....	.....	.....	21	.....	.....	.....	.....	21
Unforeseen and Unprovided for.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	21	.....	.....	.....	.....	21
<b>Pensions and Benefits (FI09)</b>									
Public Service Superannuation Plan (Statutory).....	130,315	.....	.....	.....	.....	.....	.....	.....	130,315
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,509	.....	.....	46	.....	.....	.....	.....	3,555
Judges' Superannuation Plan (Statutory).....	6,232	.....	.....	.....	.....	.....	.....	.....	6,232
Public Employees' Pension Plan.....	66,959	.....	.....	.....	.....	.....	.....	.....	66,959
Canada Pension Plan - Employer's Contribution.....	30,829	.....	.....	.....	.....	.....	.....	.....	30,829
Employment Insurance - Employer's Contribution.....	14,181	.....	.....	.....	.....	.....	.....	.....	14,181
Workers' Compensation - Employer's Assessment.....	10,370	.....	.....	.....	.....	.....	.....	.....	10,370
Employees' Benefits - Employer's Contribution.....	36,645	.....	.....	46	.....	.....	.....	.....	36,691
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	919	.....	.....	.....	.....	919
Subvote Total	299,040	.....	.....	1,011	.....	.....	.....	.....	300,051
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	88	.....	.....	88
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	502	.....	.....	502
Subvote Total	.....	.....	.....	.....	.....	590	.....	.....	590
<b>Total</b>	<b>\$ 324,171</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 24,111</b>	<b>\$ .....</b>	<b>\$ 590</b>	<b>\$ 900</b>	<b>\$ .....</b>	<b>\$ 349,772</b>

(1) Includes communication expense of \$367 and travel expense of \$529.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ACHEAMPONG, KOBY .....	\$ 59,108	FESSLER, LORI D. ....	57,651
AHO, DANIEL E. J. ....	86,286	FINK, DIANA .....	82,752
ALDCORN, BRYN T. ....	63,575	FLOTTORP, GREGORY .....	100,693
ALLEN, KAREN .....	163,881	FOLEY, TWYLA .....	60,807
ARMSTRONG, R. DALE .....	64,180	FRASER, PETER JAMES .....	113,817
ARSCOTT, MICHELE D. ....	118,686	GABORA, SEAN .....	70,326
ARSENIC, RUZICA .....	54,954	GALLANT, YVONNE .....	64,876
BAHR, JOANNE ADELE .....	68,858	GATES, AMY M. ....	89,915
BALKWILL, RODNEY F. ....	92,112	GLOVER, RYAN .....	70,356
BANMAN, KEVIN .....	124,647	GLOWA, AMANDA K. M. ....	103,182
BARKWAY, STEPHANIE A. ....	73,359	GODLIEN, CHAD K. ....	96,894
BASTEDO, HOLLY .....	101,118	GOODIN, RENA .....	93,665
BATES, CYNTHIA .....	58,498	GORCHINSKI, KEN J. ....	113,817
BAUMGARTNER, LARRY R. ....	82,262	GORDON, JASON .....	94,356
BAYDA, CHRISTOPHER EDWARD .....	152,151	GREEN, ERIC I. ....	61,573
BEATCH, KELLY LAWRENCE .....	86,769	GREGORY, CHRISTOPHER N. ....	53,473
BERGBUSCH, DEANNA .....	138,705	GROHS, CARMEN .....	51,762
BERTHELETTE, JUDY R. ....	58,271	GUO, QIANRU .....	66,492
BILLINGSLEY, COLLEEN .....	85,041	HACHKEWICH, DALE .....	76,611
BORLAND, K. JANE .....	137,562	HALAYKA, KRISTA .....	77,170
BOURLON, KELLY .....	59,352	HAMNETT, PAUL DANIEL .....	52,416
BROCKMAN, JOANNE L. ....	151,251	HANSON, JAMES A. ....	65,314
BRODA, JESSICA M. C. ....	93,322	HARPER, ELTON D. ....	95,527
BRODA, QUINN A. ....	100,137	HARVEY, DENISE L. ....	69,331
BROWN, LINDA A. ....	61,526	HAVERSTOCK, O. RAE .....	149,252
BROWN, TRICIA M. ....	112,995	HEAD, CARMEN R. ....	63,888
BRUCE, SHELLEY .....	87,570	HEALY, ELISABETH T. ....	103,182
CARLETON, SCOTT R. ....	90,129	HEARN, KERRY .....	95,513
CARLSON, BRAD .....	80,202	HEBERT, BRENT DAVID .....	157,074
CASCANTE, FABIAN .....	85,775	HERBERT, GARTH K. ....	135,063
CHANDRAMOHAN, SAVITRI .....	97,623	HIIBNER, DARREN C. ....	69,139
CHAPPLE, JAMES ROBERT .....	77,401	HOEDEL, TYSON L. ....	84,352
CHICOINE, COLIN .....	75,657	HOGG, ALAN .....	103,182
CHOW, CARINA .....	73,614	HOOVER, BILL C. ....	93,849
CINNAMON, DARLA J. ....	53,376	HOVE, V. CYNTHIA .....	57,812
CLARK, DEBBIE .....	120,756	HOWSE, DENNIS .....	95,503
CLARK, JENNIFER W. ....	113,817	HUBER, WILLIAM F. ....	112,356
CONVENTO, EFRAIM T. ....	70,536	HUE, RICKIE .....	103,182
CONVENTO, MILDRED .....	63,939	HUNGLE, MICHAEL F. ....	92,370
COXFORD, CHELSIE MARIE .....	83,143	HUNTER, LAUREEN L. ....	53,455
CUNNINGHAM, LINDA M. ....	53,217	HUNTER, STACEY L. ....	54,630
CURSONS, DEAN T. ....	109,203	HUSBAND, CHRISTINA SUE .....	65,717
D'ANDREA, LEAH M. ....	90,015	ISMAN, CLARE .....	273,124
DARMOCHID, WENDY .....	57,708	JACOBSON, LARRY .....	124,476
DAVIDSON, JOANNE P. ....	103,560	JERKOVITS, LESLIE .....	83,910
DECK, WAYNE E. ....	62,733	JOCELYN, NANCY J. ....	107,469
DEMETER, SANDRA .....	64,943	JOHNSON, ERIC .....	137,049
DENYS, MONY .....	66,984	KEIKHOSRAVANI, PARISA .....	64,015
DEREN, GREGORY .....	137,049	KELLY, NANCY L. ....	65,071
DIERKER, DANIEL A. ....	102,417	KERTH, BRENDA .....	61,632
DOBSON, JAIMIE L. ....	70,500	KIEFER, ERIN H. ....	101,181
DONISON, TRACY L. ....	53,217	KIENLEN, TRACY L. ....	74,208
DORSCH, DOUG .....	136,041	KING, DIERDRE A. O. ....	85,419
DUFOUR, DAN .....	90,130	KITCHEN, COLIN .....	80,245
DUNAJSKI, SANDRA .....	116,193	KLEEFELD, MARK .....	94,785
DVERNICHUK, NATHAN .....	113,394	KLEISINGER, LANA C. ....	113,817
EGER, STEPHEN .....	137,049	KLEMENZ, SHANNON MARIE .....	78,729
ELASCHUK, ALLEN J. ....	80,195	KNUDSEN, RACHEL .....	91,976
ENG, SHIU YAM .....	102,794	KOHLERT, KEVIN DALE .....	64,252
ERDMAN, SHAWNA .....	55,026	KOROL, ANGELA .....	73,131
EVANS, KYLA .....	85,019	KOROPETSKA, MARIIA .....	70,435
FABI, ISAGANI T. ....	50,261	KOZMYK, LISA J. ....	60,017
FALLOWS, JAMES .....	145,980	KRESS, NATHAN .....	108,894
FAUTH, DANA M. ....	68,403	KRISTJANSON, DARRYL .....	137,049
FAWAD, SABIH. ....	56,645	KRUTOVA, ANNA .....	66,984
FEE, JEWEL .....	53,217	KUSKI, STEVEN .....	60,320
		KUTYANSKY, YURIY .....	62,167
		KWARTENG, ISAAC K. ....	52,013
		KWONG, TEENI .....	81,681
		LANDGRAF, TIMOTHY P. ....	59,469
		LANG, BRENDA K. ....	92,034
		LANGEN, DAVID M. J. ....	103,182
		LANGFORD, FAIRLEE .....	68,278
		LARKIN, KATHLEEN .....	90,357
		LATOS, JEROME EUGENE .....	114,453
		LAUER, ALLAN JOSEPH .....	68,935

LAURANS, KELLY D. ....	137,562
LEONARD, JAIME .....	73,884
LITZENBERGER, MICHAEL .....	85,035
LOCKHART, CARTER .....	53,322
LOPEZ, LEAH .....	50,753
LOVERIDGE, BARBARA L. ....	101,019
LOWE, JEANNETTE .....	137,049
LYON, CRAIG .....	105,795
MACDUFF, LOIS THERESA .....	80,276
MACZA, DENISE M. ....	189,447
MANG, BRENNAN .....	87,300
MARSHALL, JEFF .....	100,046
MARTIN, CHRISTOPHER .....	132,345
MCCALL, NANCY C. ....	51,513
MCCANNEL, BRUCE .....	53,325
MCINNES, ROBERT D. ....	93,849
MILLER, BRIAN .....	103,182
MILLER, BRIAN .....	87,232
MOLLEKEN, LISA A. ....	53,217
MUSEY, NAOMI .....	60,047
MWELA, JIZINGE .....	81,913
MYERS, LAUREL L. ....	81,964
NAMETH, SHERRY L. ....	68,662
NIE, TARA WENTING .....	61,472
NORTON, ERIN .....	69,194
NUNN, KAYLIN .....	99,264
NYHUS, CARLA L. ....	95,513
O'NEILL, NORMAN O. ....	110,613
OLSON, CLIFF E. ....	90,465
OOMS, DUANE .....	95,516
PARKER, SCOTT M. ....	85,623
PATON, TERRY E. ....	168,381
PENNER-MAYOH, AIMEE L. ....	59,879
PEPPER, NATALIE C. ....	68,563
PERRAS, NANCY .....	125,115
PHILLIPS, JEREMY .....	114,453
PILLER, KRISTA L. ....	73,337
PIRLLOT, JASON L. ....	118,023
PISIAK, KRISTAL J. ....	107,469
PLOSKER, GABRIEL .....	84,798
POPESCU, DAWN MARIE .....	96,228
PRUDUN, LAYNE MICHILINE .....	63,057
RAEDEKE, CINDY .....	94,441
RAMSEY, HALE .....	135,363
RATHGEBER, SHERRISSE E. ....	60,807
REICH, JONATHAN C. ....	78,316
REIMER, JUDY G. ....	77,224
RICHARD, SANDRA .....	56,381
RITCHIE, SANDRA T. ....	71,279
ROBINSON, KIMBERLY MEGHAN .....	63,045
RUZIC, ANJA .....	80,539
RUZIC, ZELJKO .....	52,990
SCHONHOFFER, JESSICA L. ....	50,055
SEITZ, JOANNE L. ....	90,129
SENTES, LYNN M. ....	60,807
SHORE, JUDITH .....	64,321
SINGH, VIKRAM P. ....	76,120
SLEEVA, RHONDA A. ....	80,509
SMART, DONICA M. ....	94,327
SMITH, C. JOAN .....	53,217
SRINIVAS, ARUN .....	151,251
STEPAN, SANDRA L. ....	73,170
STEPHENSON, JAMIE LEAH .....	51,458
STEWART, CHERYL L. ....	57,681
STOCKER, TAMARA .....	89,341
STREMICK, STEVEN M. ....	95,513
STROMBERG, TAMMY .....	74,857
SULEWSKI, TRAVIS K. ....	112,410
SUN, WEI RAINY .....	55,089
TANK, HARLYNNE .....	72,647
TAYLOR, LORI E. ....	120,577
TETZ, ROBERT .....	85,081
TEWKSBURY, STEPHANIE .....	63,037
TIEFENBACH, BRIAN .....	65,310
TRUONG, DANNY .....	85,281
TUCK, MARLENE .....	83,473

TURNER, JAMES .....	134,559
VERMA, VINESH .....	75,807
VICQ FALLOWS, TRINA .....	125,115
VIGLAS, BRIAN JOHN .....	95,513
WAGMAN, JANET ANN .....	53,217
WAKELAM, CAROL A. ....	54,083
WALKER, KRISTIN M. ....	84,810
WARBEY, BRIAN .....	113,817
WEBB, GRAHAM E. ....	83,590
WEBB, MURRAY A. ....	76,128
WEIERS, TED .....	113,394
WEISE, CHRISTY A. ....	60,895
WEISGERBER, GLENDA J. ....	74,702
WELKE, JEFFREY D. ....	137,049
WEST, RYAN .....	97,677
WESTMAN, KELVIN .....	75,657
WHITE, CHAD E. ....	58,106
WILSON, LINDA M. ....	129,138
WOLFE, TAMMY .....	95,513
WOROBEC, TRINA .....	109,035
YANO, TRACY S. ....	105,795
YEE, DONALD A. ....	80,194
YOUNG, JENNY .....	96,786
ZAHARIA, DARCY .....	83,277
ZWARYCH, MARWIN P. ....	64,182

#### *Allowances for Members with Additional Duties*

DOHERTY, KEVIN A. ....	\$ 48,969
NERLIEN, HUBERT B. ....	1,823

#### *Benefits*

EXTENDED HEALTH CARE PLAN .....	\$ 12,792,748
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES .....	3,770,798
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES .....	1,320,514
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES .....	607,669
GREAT WEST LIFE ASSURANCE CO. ....	621,034
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN .....	6,233,101
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS .....	2,476,283
PUBLIC EMPLOYEES DENTAL PLAN .....	11,357,175
PUBLIC EMPLOYEES DISABILITY INCOME PLAN .....	5,603,200
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN .....	861,153
PUBLIC EMPLOYEES PENSION PLAN .....	67,623,541
PUBLIC SERVICE SUPERANNUATION PLAN .....	130,286,851
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN .....	30,828,427
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE .....	14,180,688
SASKATCHEWAN WORKERS' COMPENSATION BOARD .....	10,370,344

## **Goods and Services**

#### *Minister's Travel*

DOHERTY, KEVIN A. ....	\$ 9,519
YOUNG, COLLEEN .....	3,407

## *Goods and Services*

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE.....	\$ 1,032,916
KPMG LLP.....	64,313
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	9,802,280
PHOENIX ADVERTISING GROUP INC. ....	224,842
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND .....	988,429
RECEIVER GENERAL FOR CANADA FINANCE CANADA .....	1,435,000
ROYAL BANK OF CANADA .....	463,963



## Finance - Debt Servicing (Vote 12)

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Debt Servicing (Statutory) (Subvote FD01)

#### *Objective*

To provide for all costs associated with the Province's debt incurred for general government purposes.

#### *Program Delivery*

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

### Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

#### *Objective*

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

#### *Program Delivery*

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)									
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Debt Servicing (FD01)</b>									
Interest on Government Debt (Statutory).....	\$ .....	\$ .....	\$ .....	\$ .....	266,613 \$	..... \$	..... \$	..... \$	266,613
Fees and Commissions (Statutory).....	.....	.....	.....	6	(2,163)	.....	.....	.....	(2,157)
Subvote Total	.....	.....	.....	6	264,450	.....	.....	.....	264,456
<b>Crown Corporation Debt Servicing (Statutory) (FD02).....</b>									
	.....	.....	.....	.....	19,691	.....	.....	.....	19,691
<b>Total</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>6 \$</b>	<b>284,141 \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>..... \$</b>	<b>284,147</b>

(1) Includes travel expense of \$6.

## Debt Charges

Listed are interest by debenture; and payees who received \$50,000 or more for debt charges.

### Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

#### Interest on Debentures:

SASKATCHEWAN 4.50% DEBENTURES	
DUE AUGUST 23, 2016 .....	\$ 6,750,000
SASKATCHEWAN 8.09% MEDIUM TERM	
SERIAL NOTE DUE	
SEPTEMBER 17, 2016 .....	74,059
SASKATCHEWAN 4.65% DEBENTURES	
DUE SEPTEMBER 5, 2017 .....	7,440,000
SASKATCHEWAN 1.95% DEBENTURES	
DUE MARCH 1, 2019 .....	9,750,000
SASKATCHEWAN 5.50% MEDIUM TERM	
NOTE DUE JUNE 17, 2019 .....	211,776
SASKATCHEWAN 5.50% MEDIUM TERM	
NOTE DUE JUNE 17, 2019 .....	1,430,000
SASKATCHEWAN 3.90% DEBENTURES	
DUE JULY 28, 2020 .....	5,850,000
SASKATCHEWAN 9.375% DEBENTURES	
DUE DECEMBER 15, 2020 .....	11,609,895
SASKATCHEWAN 9.125% DEBENTURES	
DUE FEBRUARY 15, 2021 .....	22,764,840
SASKATCHEWAN 9.60% DEBENTURES	
DUE FEBRUARY 4, 2022 .....	1,440,000
SASKATCHEWAN 8.50% DEBENTURES	
DUE JULY 15, 2022 .....	10,323,855
SASKATCHEWAN 3.20% DEBENTURES	
DUE JUNE 3, 2024 .....	25,600,000
SASKATCHEWAN 2.55% DEBENTURES	
DUE JUNE 2, 2026 .....	9,884,743
SASKATCHEWAN 5.75% DEBENTURES	
DUE MARCH 5, 2029 .....	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM	
NOTE DUE JANUARY 25, 2030 .....	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM	
NOTE DUE JANUARY 25, 2030 .....	12,699,683
SASKATCHEWAN 6.40% DEBENTURES	
DUE SEPTEMBER 5, 2031 .....	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM	
NOTE DUE FEBRUARY 13, 2032 .....	1,887,102
SASKATCHEWAN 5.80% DEBENTURES	
DUE SEPTEMBER 5, 2033 .....	14,761,000
SASKATCHEWAN 5.60% DEBENTURES	
DUE SEPTEMBER 5, 2035 .....	11,200,000
SASKATCHEWAN 4.75% DEBENTURES	
DUE JUNE 1, 2040 .....	23,750,000
SASKATCHEWAN 3.40% DEBENTURES	
DUE FEBRUARY 3, 2042 .....	3,400,000
SASKATCHEWAN 5.70% MEDIUM TERM	
NOTE DUE SEPTEMBER 5, 2042 .....	2,850,000
SASKATCHEWAN 3.90% DEBENTURES	
DUE JUNE 2, 2045 .....	5,850,000
SASKATCHEWAN 2.75% DEBENTURES	
DUE DECEMBER 2, 2046 .....	22,092,295
DEBENTURES ISSUED TO THE CANADA	
PENSION PLAN INVESTMENT FUND	
VARIOUS %, VARIOUS MATURITY	
DATES .....	17,442,800

### Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EXTENDED HEALTH CARE PLAN FOR	
CERTAIN OTHER EMPLOYEES .....	\$ 118,877
EXTENDED HEALTH CARE PLAN,	
IN-SCOPE RETIREES .....	68,697
FINANCIAL AND CONSUMER AFFAIRS	
AUTHORITY OF SASKATCHEWAN .....	64,090
INNOVATION SASKATCHEWAN .....	88,496
MUNICIPAL FINANCING CORPORATION	
OF SASKATCHEWAN .....	97,025
OIL AND GAS ORPHAN FUND .....	128,456
PUBLIC EMPLOYEES DENTAL PLAN .....	141,041
PUBLIC EMPLOYEES PENSION PLAN .....	68,210
QUEEN'S BENCH - VARIOUS	
LOCATIONS .....	85,274
SASKATCHEWAN CROP INSURANCE	
CORPORATION .....	7,296,432
SASKATCHEWAN STUDENT AID FUND .....	54,643
TRANSPORTATION PARTNERSHIPS	
FUND .....	53,726

### Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BEACON SECURITIES LIMITED .....	\$ 54,563
BMO NESBITT BURNS INC. ....	1,579,050
CANACCORD GENUITY CORP. ....	58,563
CASGRAIN & COMPANY LIMITED .....	383,707
CIBC WORLD MARKETS INC. ....	2,928,511
CS INVESTMENT BANKING .....	71,398
DESJARDINS SECURITIES INC. ....	368,550
HSBC SECURITIES (CANADA) INC. ....	141,125
LAURENTIAN BANK SECURITIES INC. ....	327,375
MERRILL LYNCH CANADA INC. ....	109,125
MOODY'S CANADA INC. ....	104,000
NATIONAL BANK FINANCIAL INC. ....	932,620
RBC DOMINION SECURITIES INC. ....	2,936,511
SCOTIA CAPITAL INC. ....	1,679,176
STANDARD & POOR'S .....	144,324
THE TORONTO-DOMINION BANK .....	1,659,375

### Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN HOUSING	
CORPORATION .....	\$ 735,938
SASKATCHEWAN OPPORTUNITIES	
CORPORATION .....	70,673
SASKATCHEWAN POWER	
CORPORATION .....	216,222
SASKENERGY INCORPORATED .....	290,176



## Government Relations (Vote 30)

With responsibility for municipal relations, public safety, and First Nations, Métis and northern affairs, the Ministry actively engages a diverse range of partners and stakeholders to: effectively plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public safety services are available to communities and their residents; and support responsive and responsible government.

### Central Management and Services (Subvote GR01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications, facilities management and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. To develop the municipal and public safety legislative and policy framework and provide assistance to related authorities and agencies in developing a framework for property assessment and taxation.

#### *Program Delivery*

This area provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

This area also provides policy and program review services to advance legislative and regulatory improvements for the Ministry's municipal and public safety mandates, and ensures an effective and efficient property assessment and taxation system exists in the province to fund education and municipal services.

### First Nations and Métis Engagement (Subvote GR12)

#### *Objective*

To develop and strengthen relationships to improve the social and economic outcomes of First Nations and Métis people. To oversee and support government's obligations related to land claim agreements and the duty to consult. To manage the Province's financial obligations pursuant to provincial gaming agreements.

#### *Program Delivery*

This area provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis.

This area acts as a bridge to conversation and engagement between the Saskatchewan government and First Nations and Métis organizations, a role that also involves and connects with stakeholders in industry, community based organizations, other governments and non-Aboriginal communities across the province. Through its work and relationships, it supports the policy and program approaches of government to improve outcomes for First Nations and Métis people.

This area also provides policy leadership and support to government ministries and agencies on government's obligations pursuant to land claim agreements and duty to consult matters. It leads negotiations of outstanding Treaty

Land Entitlement (TLE) claims, coordinates implementation of TLE and Specific Claims Agreements for up to 50 First Nations, and manages related TLE payments. It also oversees implementation of the First Nation and Métis Consultation Policy Framework and manages the First Nations and Métis Consultation Participation Fund.

This area includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

### Municipal and Northern Engagement (Subvote GR07)

#### *Objective*

To provide advisory, planning and other services to municipalities and related organizations, and to administer financial assistance (including that available from the Northern Municipal Trust Account) in support of municipalities, municipal governance and infrastructure. To provide assistance to related authorities and agencies for the management of property assessment. To administer and distribute amounts to Saskatchewan municipalities for municipal infrastructure under federal and federal/provincial programs. To support collaboration and partnerships in northern Saskatchewan among industry sectors, ministries/agencies, institutions, communities and other stakeholders.

#### *Program Delivery*

This area provides professional assistance in the areas of community and regional planning, and facilitates the subdivision of land for economic development. It supports the relationship between the municipal sector and the Province, and provides advisory assistance on municipal administration. This area also provides financial assistance through unconditional and conditional grants for municipal infrastructure, capacity building and services, transit for the disabled, and property assessment management.

This area integrates community and regional planning, advisory, policy and program, and municipal financial assistance services to ensure effective delivery in the northern context. It functions as the municipal government and administration of the Northern Saskatchewan Administration District. To support both the District's operations and the financial needs of other northern municipalities, this area also manages the Northern Municipal Trust Account and associated programs.

It also facilitates the development of relationships, policy and programming to meet the needs of Northerners, government, and industry, and it negotiates and administers mine surface lease agreements and administers the Northern Saskatchewan Environmental Quality Committee. This area also works with a diverse range of stakeholders and partners to realize northern priorities for safe and vibrant communities.

## Saskatchewan Municipal Board (Subvote GR06)

### *Objective*

To exercise discretion of a regulatory and quasi-judicial nature providing timely, reasoned, consistent decisions and approvals. To review the debt obligations of local authorities and oversee the financial health of municipalities. To hear and determine appeals from the public, at the provincial level and to function as the Board of Revenue Commissioners in assessing appeals on taxes and debt owed to the province.

### *Program Delivery*

The Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance and municipal boundaries. The Board also provides approval for municipalities including establishing and setting debt limits; authorizing borrowing; approving utility rate applications; and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

## Public Safety (Subvote GR11)

### *Objective*

To provide public safety services including fire safety training, investigation, emergency planning, response, recovery and emergency communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

### *Program Delivery*

This area establishes fire safety standards, and provides for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. It prepares and maintains the provincial emergency plan, and coordinates all government authorities on emergency planning, response and recovery.

This area also develops and provides advice to building owners, industry, municipalities and other interested parties on building and accessibility standards. It reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. It also administers the Gas and Electrical Licensing program and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides.

This area administers the Provincial Disaster Assistance Program that provides financial assistance to help municipal and First Nations communities, private property owners, small businesses, and other eligible organizations recover from natural disasters.

This area also administers the Sask911 program; a province-wide 9-1-1 emergency call-taking system.

## Provincial Public Safety Telecommunications Network (Subvote GR13)

### *Objective*

To operate the Provincial Public Safety Telecommunications Network as part of the Emergency 911 System.

### *Program Delivery*

The Provincial Public Safety Telecommunications Network enables public safety and public service agencies access to the network and ensures effective communications between emergency responders.

## Non-Appropriated Expense Adjustment

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

**Government Relations**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (GR01)</b>									
Minister's Salary (Statutory).....	\$ 49	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	49
Executive Management.....	1,107	.....	.....	85	.....	.....	.....	.....	1,192
Central Services.....	3,568	.....	.....	1,604	.....	.....	.....	.....	5,172
Accommodation Services.....	.....	.....	.....	2,677	.....	.....	.....	.....	2,677
Subvote Total	4,724	.....	.....	4,366	.....	.....	.....	.....	9,090
<b>First Nations and Métis Engagement (GR12)</b>									
First Nations and Métis Relations.....	1,790	.....	295	163	.....	.....	.....	.....	2,248
Treaty Land Entitlement.....	.....	.....	136	.....	.....	.....	.....	.....	136
First Nations and Métis Consultation Participation Fund.....	.....	.....	371	.....	.....	.....	.....	.....	371
Métis Development Fund.....	.....	.....	3,499	.....	.....	.....	.....	.....	3,499
First Nations Gaming Agreements.....	.....	.....	74,635	.....	.....	.....	.....	.....	74,635
Subvote Total	1,790	.....	78,936	163	.....	.....	.....	.....	80,889
<b>Municipal and Northern Engagement (GR07)</b>									
Urban Revenue Sharing.....	.....	.....	174,247	.....	.....	.....	.....	.....	174,247
Rural Revenue Sharing.....	.....	131	76,727	.....	.....	.....	.....	.....	76,858
Northern Revenue Sharing.....	.....	.....	20,231	.....	.....	.....	.....	.....	20,231
New Building Canada Fund.....	.....	17,628	.....	.....	.....	.....	.....	.....	17,628
Building Canada Fund - Communities Component.....	.....	567	.....	.....	.....	.....	.....	.....	567
Saskatchewan Infrastructure Growth Initiative.....	.....	554	.....	.....	.....	.....	.....	.....	554
Saskatoon North Commuter Parkway Bridge.....	.....	10,000	.....	.....	.....	.....	.....	.....	10,000
Transit Assistance for People with Disabilities Program.....	.....	550	2,987	.....	.....	.....	.....	.....	3,537
Grants-in-Lieu of Property Taxes.....	.....	.....	12,293	.....	.....	.....	.....	.....	12,293
Saskatchewan Assessment Management Agency.....	.....	.....	10,850	.....	.....	.....	.....	.....	10,850
Municipal and Northern Relations.....	5,725	1,371	49	549	.....	.....	.....	.....	7,694
Gas Tax Program.....	297	58,512	.....	72	.....	.....	.....	.....	58,881
Regional Planning Authorities.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	6,022	89,313	297,384	621	.....	.....	.....	.....	393,340
<b>Saskatchewan Municipal Board (GR06).....</b>	<b>1,164</b>	<b>.....</b>	<b>.....</b>	<b>456</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,620</b>
<b>Public Safety (GR11)</b>									
Emergency Management and Fire Safety.....	3,902	.....	275	2,432	.....	.....	.....	(666)	5,943
Building Standards and Licensing.....	960	.....	.....	90	.....	.....	.....	.....	1,050
Provincial Disaster Assistance Program.....	3,167	.....	26,920	2,708	.....	.....	.....	.....	32,795
Public Safety Telecommunications.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	8,029	.....	27,195	5,230	.....	.....	.....	(666)	39,788
<b>Provincial Public Safety Telecommunications</b>									
<b>Network (GR13).....</b>	<b>713</b>	<b>.....</b>	<b>36</b>	<b>2,649</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>(516)</b>	<b>2,882</b>
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	2,552	.....	.....	2,552
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	2	.....	.....	2
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	194	.....	.....	194

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Amortization - Transportation Equipment.....								15			15							
Subvote Total								2,763			2,763							
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Total	\$	22,442	\$	89,313	\$	403,551	\$	13,485	\$	.....	\$	2,763	\$	.....	\$	(1,182)	\$	530,372
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Government Relations	\$	21,837	\$	89,313	\$	403,551	\$	11,208	\$	.....	\$	2,763	\$	.....	\$	(1,182)	\$	527,490
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Government Relations - Commercial Operations																		
Provincial Public Safety Telecommunications																		
Network (GR13).....		605						2,277										2,882
Total	\$	22,442	\$	89,313	\$	403,551	\$	13,485	\$	.....	\$	2,763	\$	.....	\$	(1,182)	\$	530,372

(1) Includes communication expense of \$136 and travel expense of \$1,026.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABEL, MARJ .....	\$ 119,255	FOLWARK, TAMIE LYN .....	90,546
ADAMS, LONDON FRAZER .....	59,920	FORD, DIANNE J. ....	177,897
AKHTAR, HASAN .....	83,175	FOSTER, ALETHEA A. ....	125,115
ALABI, RACHEL A. ....	53,105	FRANKS, TERRI .....	85,059
AMY, TYFFANY V. ....	68,883	FRASER, MICHAEL .....	106,556
ANDREWS, JAMES A. ....	85,257	FROH, F. JAMES .....	167,301
ANDREWS, SHANNON .....	82,503	FUHRO, LAURIE N. ....	67,146
ANJUM, NUSAIRA .....	57,719	GABEL, SHERI .....	61,286
ANTONIUK, VALERIE .....	101,570	GALAMBOS, SANDRA L. ....	86,114
AUSTMAN, DUSTIN .....	81,884	GANGL, JANET .....	50,096
BACKLUND, RANDY .....	77,893	GAREAU, LISE G. ....	114,537
BALL, MARGARET .....	122,781	GEHRING, GARY N. ....	110,605
BARBOUR, CYNTHIA .....	68,278	GEORGESON, HOWARD G. ....	108,989
BERETI, LISA .....	64,229	GINGRAS, KYLE A. ....	65,972
BERGSTROM, BRENDA .....	52,990	GLASSER, JESSICA A. ....	61,606
BERGSTROM, TWYLA .....	66,338	GOSSELIN VANDERBERG,	
BERKACH, TERIN MICHAEL DANE .....	60,322	CLAIRE E. E. ....	76,721
BESHARAH, ABBY G. ....	76,605	GRANT, LEISHA .....	69,345
BILLINGTON, JOHN .....	125,817	GRAY, KERRY D. ....	124,647
BING-WO, CARLA M. ....	113,394	GREEN, SHELDON .....	137,562
BIRLEY, SUSAN .....	112,557	GRESCHNER, CINDY A. ....	59,947
BOLTON, KAREN .....	125,295	GRYSCHUK, DEBORAH ANN .....	52,990
BOWEN, CARRIE .....	60,807	HABTE, GUENET .....	67,485
BOYES, SCOTT .....	98,238	HACK, SHANE C. ....	79,102
BRAHAM, JORDI WAYNE .....	75,842	HALL, LISA .....	62,205
BRAITMAN, BARRY G. ....	124,647	HARRISON, MICHAEL D. ....	135,396
BRASS, JENNIFER .....	113,394	HARRISON, TYLER JAY .....	69,061
BROTHEN, MARK .....	90,882	HAWES, DARLENE .....	52,556
BRYCK, AIMEE .....	73,328	HAWKINS, WILLIAM N. ....	134,964
BZDEL, JANET .....	57,473	HENRY, BRAD N. ....	126,147
BZDEL, KELLI JEAN .....	82,068	HIEBERT, DUANE .....	93,722
CAMPBELL, CHERYL T. ....	55,959	HILSENTEGER, GRANT .....	114,513
CARANI, SUSAN K. ....	113,394	HILTON, ALAN .....	383,285
CATLEY, TRENT M. ....	96,627	HUBBARD, GORDON .....	85,605
CHALUS, MICHELLE L. ....	60,052	HUNGLE, BEVERLY .....	113,394
CHAMBERS, BONNIE .....	102,689	HUSLI, BRENDA .....	60,807
CHRISTOPHERSON, COLLEEN .....	88,076	JOHNS, DEE S. ....	88,683
CLEARY, MIEKA .....	129,858	KANIA, MICHELLE .....	75,635
COMSTOCK, KEITH .....	191,168	KELK, LAURIE .....	62,527
COOK, PAUL .....	74,051	KESSLER, GARTH .....	68,278
COSSITT, R. RYAN .....	122,406	KIRKLAND, TAMMY .....	67,828
COTTENDEN, LORNA A. ....	109,881	KNOWLES, CALVIN D. ....	80,529
COX, GLENROY A. ....	51,645	KOTYLAK, JONATHAN J. ....	73,727
CRIDDLE, VERONICA .....	53,931	KOWALCZYK, KENNETH .....	105,640
CRITON, MITCHELL JOHN PAUL .....	71,493	KOWALKO, LEONARD .....	124,647
CURRIE, ANGELA D. ....	88,713	KRAYETSKI, BRENT W. ....	86,899
DELISLE, CHRISTOPHER R. ....	60,081	KRAYETSKI, JEANETTE M. ....	99,876
DELORME, SHAWNEE L. ....	52,224	KYDD, KIM N. ....	79,993
DELORMIER, TRISHA MARIE .....	137,049	LA ROCQUE, MARK E. ....	107,321
DEMERSE, JACKLYN D. ....	83,928	LAFONTAINE, PATRICIA C. ....	113,394
DERRICK, KYLE E. ....	52,407	LAIRD, R. ALLAN .....	91,303
DEY, MICHAEL .....	67,986	LAROCQUE, SHAWNA .....	61,620
DITSON, DAUNA M. ....	59,419	LEE, DIANA J. ....	87,053
DOBRA, KENNETH B. ....	52,810	LEE, JACK R. ....	85,772
DONAIS, LAURIER .....	147,954	LEIBEL, RALPH .....	137,049
DUKART, SHAWN .....	70,562	LEIER, BRUCE .....	99,355
DUNITZ, JARED .....	66,855	LEPPINGTON, KRISTEN .....	62,877
DWYER, MAUREEN .....	55,338	LI, ZIYUAN .....	75,872
EBERL, JOHN H. ....	109,881	LIMA, KELLY .....	54,641
EDWARDS, JOHN .....	157,101	LLOYD, JAMES .....	80,499
EHR, GARETT C. ....	65,613	LONGPRE, JEAN B. ....	107,272
ELASCHUK, LINDA .....	52,344	LOZINSKY, JEFFREY SHAWN .....	55,576
ELLIS, ROBERT W. ....	125,757	LUSKEY, CHARLENE .....	169,580
EVANS, HEATHER L. ....	97,713	MABHENA, SIBUSISO BUSI .....	51,773
EVANS, LYLE R. ....	67,701	MACDOUGALL, ERIC C. ....	79,065
FOLK, MARGARET .....	60,807	MAGNIN, NORMAN .....	124,647
		MARINOS, LEONARD MARK .....	103,182
		MARKEWICH, JEFFERY .....	122,181
		MARTIN, ZACHARY R. ....	72,580
		MASTERS, JOHN H. ....	61,143
		MAURER, MICHELLE M. ....	82,659
		MCAFEE, RANDY .....	123,729
		MCABENA, NOEL J. ....	60,893
		MCCLOY, MELISSA DAWN .....	76,730
		MCDUGALL, DAWNELLE ELIZABETH	
		RAE .....	56,412

MCKAY, DAN THOMAS .....	80,651
MCKAY, DUANE H. ....	178,012
MCLEOD, ROXANE .....	75,616
MCMILLAN, KARLENE .....	100,717
MEICKEL, MARVIN F. ....	77,670
MENZ, KATHRYN S. ....	62,387
MOBERLY, CATHY L. ....	134,549
MUNCE, KELLY .....	90,494
MURRAY, GARETT C. ....	98,814
NAGY, CORREEN R. ....	73,599
NASEWICH, ROD .....	124,647
NEEDHAM, DAVID P. ....	79,334
NORTHEY, ROBERT J. ....	99,319
NORTON, RYAN J. ....	82,826
OFFET, CATHERINE M. ....	67,793
OSTEPCHUK, STACEY M. ....	70,081
OWUSU- AGYEMANG, DANIEL .....	51,816
PADY, JENNIFER GAYLE .....	52,146
PASCOE, DAVID .....	62,510
PAUS, JANETTE LAURIE .....	54,635
PETE, CANDICE L. ....	75,345
REEVES, GREGORY LORNE .....	85,015
REGNIER, BEATRICE M. ....	82,615
REID, FRANK .....	103,560
REIMER, JENNIFER M. ....	60,594
RING, NADINE .....	61,803
RINTOUL, KATHY T. ....	150,616
ROBBINS, LORRI N. ....	83,310
ROBINSON, ANNA B. J. ....	64,628
ROCHE, KEVIN .....	104,129
ROLLES, KERI J. ....	70,901
ROSLOOT, SHAUNA R. ....	74,852
ROYKO, SUSAN .....	54,853
RUMANCIK, JASON .....	102,832
SANDERCOCK, JENNIFER DENISE .....	51,531
SANDERS, MURRAY W. ....	107,780
SANDESKI, TRAVIS O. ....	88,926
SCHMIDT, MAUREEN .....	56,233
SCHNEIDER, KEVIN L. ....	67,809
SCHROEDER, JENNA .....	97,064
SEMKO, LEN .....	77,686
SENTES, JESSICA L. ....	112,891
SIMALUK, NORMAN N. ....	82,263
SMITH, DAVID H. ....	63,853
SMITH, JUDITH A. ....	62,307
SNELL, KENNETH .....	94,881
SOLIMAN, ISLAM .....	70,048
STEFANIK, RILEY .....	65,417
STEPHENSON, JARED .....	61,678
SWITZER, STERLING I. ....	79,236
SYCH, BRIAN GORDON .....	90,494
TENEYCKE, JAY M. ....	87,216
THOMAS, DARREN G. ....	96,170
TONIELLO, SHELLY .....	84,692
TOPPING, SHEILA K. ....	67,047
TOTH, AMANDA D. ....	63,835
TRAUTMAN, SHELBY .....	54,389
TURKHEIM, RICHARD J. ....	97,431
ULMER, MARY .....	68,278
WAHBA, ANDREW .....	82,737
WANG, ZHANGE .....	61,173
WARD, KATHY R. ....	69,050
WARNOCK, RANDY G. ....	60,828
WAY, DAN D. ....	65,596
WELTER, DEANNE L. ....	57,400
WILLIAMS, ALAN E. ....	72,748
WITKOWSKI, BRIDGET .....	77,991
WOOD, RYAN .....	56,627
WUNDERLICH, KIM K. ....	61,803
YOUNG, MONIQUE THERESA .....	89,435
YUZAK, YVETTE .....	79,499
ZACHARIAS, JONATHON GLEN .....	60,733

*Allowances for Members with Additional Duties*

HARPAUER, DONNA M. ....	\$ 29,684
REITER, JAMES P. ....	19,482

**Transfers**

Listed by program and recipient are transfers expenses of \$50,000 or more.

**First Nations and Métis Engagement (GR12)***Treaty Land Entitlement*

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	\$ 115,497
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*First Nations and Métis Consultation Participation Fund*

JAMES SMITH CREE NATION .....	\$ 186,779
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*Métis Development Fund*

CLARENCE CAMPEAU DEVELOPMENT FUND .....	\$ 3,498,784
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*First Nations Gaming Agreements*

BATC COMMUNITY DEVELOPMENT CORPORATION .....	\$ 2,688,303
BEAR CLAW COMMUNITY DEVELOPMENT INC. ....	142,098
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. ....	6,615,837
FIRST NATIONS TRUST .....	54,839,068
LIVING SKY COMMUNITY DEVELOPMENT CORP. ....	415,529
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION .....	7,719,426
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION .....	2,214,556

**Municipal and Northern Engagement (GR07)***Urban Revenue Sharing*

ABERDEEN, TOWN OF .....	\$ 139,466
ALAMEDA, TOWN OF .....	80,497
ALLAN, TOWN OF .....	150,709
ANNAHEIM, VILLAGE OF .....	52,275
ARBORFIELD, TOWN OF .....	76,826
ARCOLA, TOWN OF .....	150,938
ASQUITH, TOWN OF .....	140,384
ASSINIBOIA, TOWN OF .....	556,837
AVONLEA, VILLAGE OF .....	93,346
BALCARRES, TOWN OF .....	143,596
BALGONIE, TOWN OF .....	374,882
BATTLEFORD, TOWN OF .....	934,742

BEECHY, VILLAGE OF .....	56,864	HEPBURN, TOWN OF .....	130,976
BENGOUGH, TOWN OF .....	73,843	HERBERT, TOWN OF .....	176,178
BETHUNE, VILLAGE OF .....	93,805	HUDSON BAY, TOWN OF .....	347,119
BIENFAIT, TOWN OF .....	180,997	HUMBOLDT, CITY OF .....	1,239,999
BIG RIVER, TOWN OF .....	148,644	IMPERIAL, TOWN OF .....	82,103
BIGGAR, TOWN OF .....	497,868	INDIAN HEAD, TOWN OF .....	418,478
BIRCH HILLS, TOWN OF .....	246,161	INVERMAY, VILLAGE OF .....	58,699
BLAINE LAKE, TOWN OF .....	119,045	ITUNA, TOWN OF .....	165,164
BORDEN, VILLAGE OF .....	58,240	KAMSACK, TOWN OF .....	420,772
BRADWELL, VILLAGE OF .....	54,799	KATEPWA, RESORT VILLAGE OF, DISTRICT OF .....	94,494
BREDENBURY, TOWN OF .....	85,545	KELLIHER, VILLAGE OF .....	51,586
BROADVIEW, TOWN OF .....	133,730	KELVINGTON, TOWN OF .....	206,236
BRUNO, TOWN OF .....	133,730	KENASTON, VILLAGE OF .....	67,418
BUCHANAN, VILLAGE OF .....	53,651	KENNEDY, VILLAGE OF .....	57,323
BUENA VISTA, VILLAGE OF .....	122,257	KENOSEE LAKE, VILLAGE OF .....	61,223
BURSTALL, TOWN OF .....	71,090	KERROBERT, TOWN OF .....	245,472
CABRI, TOWN OF .....	93,576	KINDERSLEY, TOWN OF .....	1,075,395
CANDLE LAKE, RESORT VILLAGE OF .....	177,555	KINISTINO, TOWN OF .....	172,507
CANORA, TOWN OF .....	511,176	KIPLING, TOWN OF .....	243,178
CANWOOD, VILLAGE OF .....	81,874	KISBEY, VILLAGE OF .....	51,816
CARIEVALE, VILLAGE OF .....	56,175	KYLE, TOWN OF .....	102,295
CARLYLE, TOWN OF .....	332,663	LAFFLECHE, TOWN OF .....	95,182
CARNDUFF, TOWN OF .....	260,386	LAIRD, VILLAGE OF .....	67,877
CARONPORT, VILLAGE OF .....	247,078	LAKE LENORE, VILLAGE OF .....	70,172
CARROT RIVER, TOWN OF .....	231,476	LAMPMAN, TOWN OF .....	165,623
CENTRAL BUTTE, TOWN OF .....	85,774	LANGENBURG, TOWN OF .....	265,434
CHAPLIN, VILLAGE OF .....	52,045	LANGHAM, TOWN OF .....	298,016
CHOICELAND, TOWN OF .....	89,446	LANIGAN, TOWN OF .....	320,961
CHRISTOPHER LAKE, VILLAGE OF .....	63,059	LASHBURN, TOWN OF .....	223,904
CHURCHBRIDGE, TOWN OF .....	172,507	LEADER, TOWN OF .....	190,404
CLAVET, VILLAGE OF .....	90,593	LEASK, VILLAGE OF .....	96,788
COLEVILLE, VILLAGE OF .....	73,384	LEBRET, VILLAGE OF .....	52,045
COLONSAY, TOWN OF .....	111,014	LEMBERG, TOWN OF .....	64,894
CORONACH, TOWN OF .....	165,164	LEOVILLE, VILLAGE OF .....	86,004
CRAIK, TOWN OF .....	105,966	LEROY, TOWN OF .....	100,000
CRAVEN, VILLAGE OF .....	55,716	LIPTON, VILLAGE OF .....	87,381
CUDWORTH, TOWN OF .....	178,702	LLOYDMINSTER, CITY OF .....	2,134,074
CUPAR, TOWN OF .....	134,877	LOON LAKE, VILLAGE OF .....	74,073
CUT KNIFE, TOWN OF .....	120,651	LUCKY LAKE, VILLAGE OF .....	67,877
DALMENY, TOWN OF .....	392,550	LUMSDEN, TOWN OF .....	376,259
DAVIDSON, TOWN OF .....	237,212	LUSELAND, TOWN OF .....	131,894
DEBDEN, VILLAGE OF .....	84,168	MACKLIN, TOWN OF .....	326,698
DELISLE, TOWN OF .....	225,739	MACOUN, VILLAGE OF .....	58,470
DINSMORE, VILLAGE OF .....	74,990	MAIDSTONE, TOWN OF .....	267,270
DODSLAND, VILLAGE OF .....	50,669	MANITOU BEACH, RESORT VILLAGE OF .....	60,994
DUCK LAKE, TOWN OF .....	134,418	MANKOTA, VILLAGE OF .....	50,439
DUNDURN, TOWN OF .....	161,034	MANOR, VILLAGE OF .....	75,908
DYSART, VILLAGE OF .....	52,045	MAPLE CREEK, TOWN OF .....	501,310
EARL GREY, VILLAGE OF .....	56,864	MARSDEN, VILLAGE OF .....	67,189
EASTEND, TOWN OF .....	122,946	MARSHALL, TOWN OF .....	138,319
EATONIA, TOWN OF .....	118,586	MARTENSVILLE, CITY OF .....	1,685,071
EDAM, VILLAGE OF .....	103,901	MARYFIELD, VILLAGE OF .....	85,774
EDENWOLD, VILLAGE OF .....	56,634	MCLEAN, VILLAGE OF .....	71,778
ELBOW, VILLAGE OF .....	74,073	MEADOW LAKE, CITY OF .....	1,101,761
ELROSE, TOWN OF .....	111,473	MELFORT, CITY OF .....	1,217,724
ENGLEFELD, VILLAGE OF .....	58,699	MELVILLE, CITY OF .....	992,786
ESTERHAZY, TOWN OF .....	569,227	MEOTA, VILLAGE OF .....	72,466
ESTEVAN, CITY OF .....	2,414,046	MIDALE, TOWN OF .....	130,976
ESTON, TOWN OF .....	238,589	MIDDLE LAKE, VILLAGE OF .....	57,552
FILLMORE, VILLAGE OF .....	60,535	MILESTONE, TOWN OF .....	143,826
FOAM LAKE, TOWN OF .....	265,434	MONTMARTRE, VILLAGE OF .....	111,244
FORT QU'APPELLE, TOWN OF .....	468,728	MOOSE JAW, CITY OF .....	7,266,597
FOX VALLEY, VILLAGE OF .....	61,682	MOOSOMIN, TOWN OF .....	572,210
FRONTIER, VILLAGE OF .....	82,562	MORSE, TOWN OF .....	57,093
GAINSBOROUGH, VILLAGE OF .....	68,795	MORTLACH, VILLAGE OF .....	68,336
GLASLYN, VILLAGE OF .....	93,117	MOSSBANK, TOWN OF .....	77,055
GOODSOIL, VILLAGE OF .....	66,501	MUENSTER, VILLAGE OF .....	98,853
GOVAN, TOWN OF .....	51,586	NAICAM, TOWN OF .....	159,428
GRAND COULEE, TOWN OF .....	133,041	NEILBURG, VILLAGE OF .....	104,819
GRAVELBOURG, TOWN OF .....	258,092	NEUDORF, VILLAGE OF .....	64,436
GRENFELL, TOWN OF .....	242,719	NIPAWIN, TOWN OF .....	980,632
GULL LAKE, TOWN OF .....	228,952	NOKOMIS, TOWN OF .....	93,117
HAFFORD, TOWN OF .....	93,117	NORQUAY, TOWN OF .....	101,836
HAGUE, TOWN OF .....	203,483	NORTH BATTLEFORD, CITY OF .....	3,032,953
HANLEY, TOWN OF .....	121,798		
HARRIS, VILLAGE OF .....	50,898		

ODESSA, VILLAGE OF .....	56,864	SPIRITWOOD, TOWN OF .....	212,202
OGEMA, TOWN OF .....	86,463	SPRINGSIDE, TOWN OF .....	124,552
OSLER, TOWN OF .....	251,667	ST. BRIEUX, TOWN OF .....	137,401
OUTLOOK, TOWN OF .....	507,734	ST. LOUIS, VILLAGE OF .....	105,048
OXBOW, TOWN OF .....	296,869	ST. WALBURG, TOWN OF .....	166,312
PANGMAN, VILLAGE OF .....	51,127	STAR CITY, TOWN OF .....	107,572
PARADISE HILL, VILLAGE OF .....	120,192	STOCKHOLM, VILLAGE OF .....	80,268
PELLY, VILLAGE OF .....	66,960	STOUGHTON, TOWN OF .....	161,264
PENSE, TOWN OF .....	124,093	STRASBOURG, TOWN OF .....	174,572
PERDUE, VILLAGE OF .....	85,086	STURGIS, TOWN OF .....	144,284
PIERCELAND, VILLAGE OF .....	128,452	SWIFT CURRENT, CITY OF .....	3,385,648
PILOT BUTTE, TOWN OF .....	426,050	THEODORE, VILLAGE OF .....	81,185
PONTEIX, TOWN OF .....	140,843	TISDALE, TOWN OF .....	731,678
PORCUPINE PLAIN, TOWN OF .....	198,205	TORQUAY, VILLAGE OF .....	56,175
PREECEVILLE, TOWN OF .....	247,537	TURTLEFORD, TOWN OF .....	122,487
PRINCE ALBERT, CITY OF .....	7,671,704	UNITY, TOWN OF .....	550,183
PUNNICHY, VILLAGE OF .....	58,470	VANSCOY, VILLAGE OF .....	88,528
QU'APPELLE, TOWN OF .....	155,298	VIBANK, VILLAGE OF .....	87,840
QUILL LAKE, VILLAGE OF .....	95,870	VISCOUNT, VILLAGE OF .....	59,847
RADISSON, TOWN OF .....	117,898	VONDA, TOWN OF .....	83,021
RADVILLE, TOWN OF .....	199,353	WADENA, TOWN OF .....	301,688
RAYMORE, TOWN OF .....	132,353	WAKAW, TOWN OF .....	228,034
REDVERS, TOWN OF .....	225,739	WALDECK, VILLAGE OF .....	70,172
REGINA BEACH, TOWN OF .....	250,061	WALDHEIM, TOWN OF .....	239,506
REGINA, CITY OF .....	42,170,458	WAPELLA, TOWN OF .....	78,432
ROCANVILLE, TOWN OF .....	198,664	WARMAN, CITY OF .....	1,547,051
ROCKGLEN, TOWN OF .....	93,805	WATROUS, TOWN OF .....	428,115
ROSE VALLEY, TOWN OF .....	69,942	WATSON, TOWN OF .....	180,308
ROSETOWN, TOWN OF .....	533,662	WAWOTA, TOWN OF .....	130,517
ROSTHERN, TOWN OF .....	362,721	WEYBURN, CITY OF .....	2,289,565
ROULEAU, TOWN OF .....	105,966	WHITE CITY, TOWN OF .....	436,605
SALTCOATS, TOWN OF .....	110,785	WHITE FOX, VILLAGE OF .....	85,545
SASKATCHEWAN BEACH, RESORT VILLAGE OF .....	50,898	WHITEWOOD, TOWN OF .....	220,003
SASKATOON, CITY OF .....	48,523,106	WILCOX, VILLAGE OF .....	79,809
SEDLEY, VILLAGE OF .....	79,350	WILKIE, TOWN OF .....	300,540
SHAUNAVON, TOWN OF .....	404,940	WILLOW BUNCH, TOWN OF .....	67,648
SHELLBROOK, TOWN OF .....	330,828	WINDTHORST, VILLAGE OF .....	51,357
SHIELDS, RESORT VILLAGE OF .....	52,504	WOLSELEY, TOWN OF .....	200,270
SOUTHEY, TOWN OF .....	180,538	WYNYARD, TOWN OF .....	407,464
SPALDING, VILLAGE OF .....	57,552	YELLOW GRASS, TOWN OF .....	102,983
		YORKTON, CITY OF .....	3,421,900
		YOUNG, VILLAGE OF .....	56,864

### Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAKELAND NO. 521, DISTRICT OF .....	\$ .....	\$ 224,246	\$ 224,246
R.M. OF ABERDEEN NO. 373 .....	.....	186,572	186,572
R.M. OF ABERNETHY NO. 186 .....	.....	253,343	253,343
R.M. OF ANTLER NO. 61 .....	25,116	212,168	237,284
R.M. OF ARBORFIELD NO. 456 .....	.....	252,998	252,998
R.M. OF ARGYLE NO. 1 .....	.....	141,597	141,597
R.M. OF ARLINGTON NO. 79 .....	.....	193,503	193,503
R.M. OF ARM RIVER NO. 252 .....	.....	259,002	259,002
R.M. OF AUVERGNE NO. 76 .....	7,356	270,139	277,495
R.M. OF BAILDON NO. 131 .....	.....	300,626	300,626
R.M. OF BARRIER VALLEY NO. 397 .....	.....	251,080	251,080
R.M. OF BATTLE RIVER NO. 438 .....	.....	363,896	363,896
R.M. OF BAYNE NO. 371 .....	.....	259,097	259,097
R.M. OF BEAVER RIVER NO. 622 .....	.....	246,493	246,493
R.M. OF BENGOUGH NO. 40 .....	.....	350,143	350,143
R.M. OF BENSON NO. 35 .....	.....	203,789	203,789
R.M. OF BIG ARM NO. 251 .....	.....	246,815	246,815
R.M. OF BIG QUILL NO. 308 .....	.....	387,147	387,147
R.M. OF BIG RIVER NO. 555 .....	.....	161,422	161,422
R.M. OF BIG STICK NO. 141 .....	.....	62,311	62,311
R.M. OF BIGGAR NO. 347 .....	2,915	313,709	316,624
R.M. OF BIRCH HILLS NO. 460 .....	.....	275,798	275,798
R.M. OF BJORKDALE NO. 426 .....	.....	386,075	386,075
R.M. OF BLAINE LAKE NO. 434 .....	.....	219,620	219,620
R.M. OF BLUCHER NO. 343 .....	21,330	304,163	325,493
R.M. OF BONE CREEK NO. 108 .....	.....	202,341	202,341
R.M. OF BRATT'S LAKE NO. 129 .....	.....	141,306	141,306
R.M. OF BRITANNIA NO. 502 .....	.....	324,100	324,100
R.M. OF BROCK NO. 64 .....	.....	114,828	114,828

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF BROKENSHELL NO. 68.....		215,154	215,154
R.M. OF BROWNING NO. 34.....		156,915	156,915
R.M. OF BUCHANAN NO. 304.....		283,336	283,336
R.M. OF BUCKLAND NO. 491.....		539,945	539,945
R.M. OF BUFFALO NO. 409.....		419,839	419,839
R.M. OF CALDER NO. 241.....		238,574	238,574
R.M. OF CALEDONIA NO. 99.....		198,980	198,980
R.M. OF CAMBRIA NO. 6.....		127,033	127,033
R.M. OF CANA NO. 214.....		287,496	287,496
R.M. OF CANAAN NO. 225.....		193,656	193,656
R.M. OF CANWOOD NO. 494.....		772,246	772,246
R.M. OF CARMICHAEL NO. 109.....		185,580	185,580
R.M. OF CARON NO. 162.....		150,472	150,472
R.M. OF CHAPLIN NO. 164.....		53,328	53,328
R.M. OF CHESTER NO. 125.....		140,473	140,473
R.M. OF CHESTERFIELD NO. 261.....	3,041	224,648	227,689
R.M. OF CHURCHBRIDGE NO. 211.....		303,923	303,923
R.M. OF CLAYTON NO. 333.....		475,275	475,275
R.M. OF CLINWORTH NO. 230.....		92,487	92,487
R.M. OF COALFIELDS NO. 4.....		149,282	149,282
R.M. OF COLONSAY NO. 342.....		81,907	81,907
R.M. OF CONNAUGHT NO. 457.....		297,980	297,980
R.M. OF CORMAN PARK NO. 344.....		1,530,411	1,530,411
R.M. OF COTE NO. 271.....		208,970	208,970
R.M. OF COTEAU NO. 255.....		220,650	220,650
R.M. OF COULEE NO. 136.....		278,098	278,098
R.M. OF CRAIK NO. 222.....		160,568	160,568
R.M. OF CUPAR NO. 218.....		380,249	380,249
R.M. OF CUT KNIFE NO. 439.....	4,057	203,782	207,839
R.M. OF CYMRI NO. 36.....		167,958	167,958
R.M. OF DEER FORKS NO. 232.....		79,931	79,931
R.M. OF DOUGLAS NO. 436.....		261,272	261,272
R.M. OF DUCK LAKE NO. 463.....		283,301	283,301
R.M. OF DUFFERIN NO. 190.....		171,372	171,372
R.M. OF DUNDURN NO. 314.....		189,300	189,300
R.M. OF EAGLE CREEK NO. 376.....		259,116	259,116
R.M. OF EDENWOLD NO. 158.....		666,858	666,858
R.M. OF ELCAPO NO. 154.....		391,098	391,098
R.M. OF ELDON NO. 471.....		185,852	185,852
R.M. OF ELFROS NO. 307.....	3,530	293,623	297,153
R.M. OF ELMSTHORPE NO. 100.....		303,570	303,570
R.M. OF EMERALD NO. 277.....		382,620	382,620
R.M. OF ENFIELD NO. 194.....		289,676	289,676
R.M. OF ENNISKILLEN NO. 3.....		177,207	177,207
R.M. OF ENTERPRISE NO. 142.....		103,304	103,304
R.M. OF ESTEVAN NO. 5.....		212,359	212,359
R.M. OF EXCEL NO. 71.....		324,557	324,557
R.M. OF EXCELSIOR NO. 166.....		380,396	380,396
R.M. OF EYE HILL NO. 382.....	12,110	183,861	195,971
R.M. OF EYEBROW NO. 193.....		271,970	271,970
R.M. OF FERTILE BELT NO. 183.....		318,271	318,271
R.M. OF FERTILE VALLEY NO. 285.....		139,699	139,699
R.M. OF FILLMORE NO. 96.....		257,036	257,036
R.M. OF FISH CREEK NO. 402.....		215,680	215,680
R.M. OF FLETT'S SPRINGS NO. 429.....		247,133	247,133
R.M. OF FOAM LAKE NO. 276.....		476,491	476,491
R.M. OF FOX VALLEY NO. 171.....		91,504	91,504
R.M. OF FRANCIS NO. 127.....		234,307	234,307
R.M. OF FRENCHMAN BUTTE NO. 501.....		297,956	297,956
R.M. OF FRONTIER NO. 19.....		188,578	188,578
R.M. OF GARDEN RIVER NO. 490.....		288,268	288,268
R.M. OF GARRY NO. 245.....		343,610	343,610
R.M. OF GLEN BAIN NO. 105.....		170,461	170,461
R.M. OF GLEN MCPHERSON NO. 46.....		84,724	84,724
R.M. OF GLENSIDE NO. 377.....		240,969	240,969
R.M. OF GOLDEN WEST NO. 95.....		251,665	251,665
R.M. OF GOOD LAKE NO. 274.....		293,563	293,563
R.M. OF GRANDVIEW NO. 349.....	22,265	251,499	273,764
R.M. OF GRANT NO. 372.....		215,670	215,670
R.M. OF GRASS LAKE NO. 381.....		188,887	188,887
R.M. OF GRASSY CREEK NO. 78.....		147,230	147,230
R.M. OF GRAVELBOURG NO. 104.....		239,252	239,252

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF GRAYSON NO. 184 .....		288,259	288,259
R.M. OF GREAT BEND NO. 405 .....		265,185	265,185
R.M. OF GRIFFIN NO. 66 .....		142,890	142,890
R.M. OF GULL LAKE NO. 139 .....		107,605	107,605
R.M. OF HAPPY VALLEY NO. 10 .....		61,531	61,531
R.M. OF HAPPYLAND NO. 231 .....		138,470	138,470
R.M. OF HARRIS NO. 316 .....		273,916	273,916
R.M. OF HART BUTTE NO. 11 .....		107,321	107,321
R.M. OF HAZEL DELL NO. 335 .....		470,049	470,049
R.M. OF HAZELWOOD NO. 94 .....		185,082	185,082
R.M. OF HEART'S HILL NO. 352 .....		101,645	101,645
R.M. OF HILLSBOROUGH NO. 132 .....		61,561	61,561
R.M. OF HILLSDALE NO. 440 .....		234,368	234,368
R.M. OF HOODOO NO. 401 .....		197,846	197,846
R.M. OF HUDSON BAY NO. 394 .....		329,499	329,499
R.M. OF HUMBOLDT NO. 370 .....		278,539	278,539
R.M. OF HURON NO. 223 .....		71,998	71,998
R.M. OF INDIAN HEAD NO. 156 .....		322,337	322,337
R.M. OF INSINGER NO. 275 .....		385,149	385,149
R.M. OF INVERGORDON NO. 430 .....	11,748	317,213	328,961
R.M. OF INVERMAY NO. 305 .....		307,154	307,154
R.M. OF ITUNA BON ACCORD NO. 246 .....		283,556	283,556
R.M. OF KELLROSS NO. 247 .....		377,958	377,958
R.M. OF KELVINGTON NO. 366 .....		365,026	365,026
R.M. OF KEY WEST NO. 70 .....		281,292	281,292
R.M. OF KEYS NO. 303 .....		323,914	323,914
R.M. OF KINDERSLEY NO. 290 .....		230,788	230,788
R.M. OF KING GEORGE NO. 256 .....		178,648	178,648
R.M. OF KINGSLEY NO. 124 .....		197,159	197,159
R.M. OF KINISTINO NO. 459 .....		525,946	525,946
R.M. OF LAC PELLETIER NO. 107 .....		189,521	189,521
R.M. OF LACADENA NO. 228 .....		238,633	238,633
R.M. OF LAIRD NO. 404 .....		295,909	295,909
R.M. OF LAJORD NO. 128 .....		304,685	304,685
R.M. OF LAKE ALMA NO. 8 .....		141,359	141,359
R.M. OF LAKE JOHNSTON NO. 102 .....		177,234	177,234
R.M. OF LAKE LENORE NO. 399 .....		215,508	215,508
R.M. OF LAKE OF THE RIVERS NO. 72 .....		225,569	225,569
R.M. OF LAKESIDE NO. 338 .....		162,797	162,797
R.M. OF LAKEVIEW NO. 337 .....		286,295	286,295
R.M. OF LANGENBURG NO. 181 .....		223,010	223,010
R.M. OF LAST MOUNTAIN VALLEY NO. 250 .....		279,829	279,829
R.M. OF LAURIER NO. 38 .....		195,110	195,110
R.M. OF LAWTONIA NO. 135 .....		254,063	254,063
R.M. OF LEASK NO. 464 .....		513,221	513,221
R.M. OF LEROY NO. 339 .....		226,053	226,053
R.M. OF LIPTON NO. 217 .....		299,744	299,744
R.M. OF LIVINGSTON NO. 331 .....		353,758	353,758
R.M. OF LOMOND NO. 37 .....		102,858	102,858
R.M. OF LONE TREE NO. 18 .....		56,662	56,662
R.M. OF LONGLAKETON NO. 219 .....		460,946	460,946
R.M. OF LOON LAKE NO. 561 .....		265,379	265,379
R.M. OF LOREBURN NO. 254 .....		104,288	104,288
R.M. OF LOST RIVER NO. 313 .....		179,406	179,406
R.M. OF LUMSDEN NO. 189 .....		347,406	347,406
R.M. OF MANITOU LAKE NO. 442 .....		191,441	191,441
R.M. OF MANKOTA NO. 45 .....		244,445	244,445
R.M. OF MAPLE BUSH NO. 224 .....		198,561	198,561
R.M. OF MAPLE CREEK NO. 111 .....		467,486	467,486
R.M. OF MARIPOSA NO. 350 .....		132,144	132,144
R.M. OF MARQUIS NO. 191 .....		152,778	152,778
R.M. OF MARRIOTT NO. 317 .....		231,773	231,773
R.M. OF MARTIN NO. 122 .....		163,192	163,192
R.M. OF MARYFIELD NO. 91 .....		177,769	177,769
R.M. OF MAYFIELD NO. 406 .....		175,113	175,113
R.M. OF MCCRANEY NO. 282 .....		282,859	282,859
R.M. OF MCKILLOP NO. 220 .....		170,365	170,365
R.M. OF MCLEOD NO. 185 .....		425,629	425,629
R.M. OF MEADOW LAKE NO. 588 .....		601,383	601,383
R.M. OF MEDSTEAD NO. 497 .....		269,446	269,446
R.M. OF MEETING LAKE NO. 466 .....		278,469	278,469
R.M. OF MEOTA NO. 468 .....		256,406	256,406

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF MERVIN NO. 499 .....	.....	371,225	371,225
R.M. OF MILDEN NO. 286 .....	.....	104,375	104,375
R.M. OF MILTON NO. 292 .....	21,559	82,748	104,307
R.M. OF MIRY CREEK NO. 229 .....	4,257	171,312	175,569
R.M. OF MONET NO. 257 .....	.....	262,583	262,583
R.M. OF MONTMARTRE NO. 126 .....	.....	278,262	278,262
R.M. OF MONTROSE NO. 315 .....	.....	223,777	223,777
R.M. OF MOOSE CREEK NO. 33 .....	.....	119,921	119,921
R.M. OF MOOSE JAW NO. 161 .....	.....	203,127	203,127
R.M. OF MOOSE MOUNTAIN NO. 63 .....	.....	184,314	184,314
R.M. OF MOOSE RANGE NO. 486 .....	.....	431,792	431,792
R.M. OF MOOSOMIN NO. 121 .....	.....	176,222	176,222
R.M. OF MORRIS NO. 312 .....	.....	161,000	161,000
R.M. OF MORSE NO. 165 .....	.....	269,778	269,778
R.M. OF MOUNT HOPE NO. 279 .....	.....	692,220	692,220
R.M. OF MOUNT PLEASANT NO. 2 .....	.....	150,145	150,145
R.M. OF MOUNTAIN VIEW NO. 318 .....	3,708	103,347	107,055
R.M. OF NEWCOMBE NO. 260 .....	.....	198,506	198,506
R.M. OF NIPAWIN NO. 487 .....	.....	391,809	391,809
R.M. OF NORTH BATTLEFORD NO. 437 .....	.....	158,415	158,415
R.M. OF NORTH QU'APPELLE NO. 187 .....	.....	177,729	177,729
R.M. OF NORTON NO. 69 .....	.....	206,349	206,349
R.M. OF OAKDALE NO. 320 .....	.....	98,817	98,817
R.M. OF OLD POST NO. 43 .....	.....	316,303	316,303
R.M. OF ORKNEY NO. 244 .....	7,475	336,440	343,915
R.M. OF PADDOCKWOOD NO. 520 .....	.....	276,525	276,525
R.M. OF PARKDALE NO. 498 .....	.....	309,956	309,956
R.M. OF PAYNTON NO. 470 .....	.....	90,734	90,734
R.M. OF PENSE NO. 160 .....	.....	145,448	145,448
R.M. OF PERDUE NO. 346 .....	.....	193,652	193,652
R.M. OF PIAPOT NO. 110 .....	.....	366,436	366,436
R.M. OF PINTO CREEK NO. 75 .....	4,285	201,136	205,421
R.M. OF PITTVILLE NO. 169 .....	.....	304,054	304,054
R.M. OF PLEASANT VALLEY NO. 288 .....	.....	166,283	166,283
R.M. OF PLEASANTDALE NO. 398 .....	.....	383,026	383,026
R.M. OF PONASS LAKE NO. 367 .....	.....	378,861	378,861
R.M. OF POPLAR VALLEY NO. 12 .....	.....	174,325	174,325
R.M. OF PORCUPINE NO. 395 .....	.....	602,644	602,644
R.M. OF PRAIRIE ROSE NO. 309 .....	.....	182,281	182,281
R.M. OF PRAIRIEDALE NO. 321 .....	.....	78,508	78,508
R.M. OF PREECEVILLE NO. 334 .....	.....	538,732	538,732
R.M. OF PRINCE ALBERT NO. 461 .....	.....	598,272	598,272
R.M. OF PROGRESS NO. 351 .....	.....	124,041	124,041
R.M. OF RECIPROCITY NO. 32 .....	.....	134,891	134,891
R.M. OF REDBERRY NO. 435 .....	.....	400,080	400,080
R.M. OF REDBURN NO. 130 .....	.....	133,669	133,669
R.M. OF REFORM NO. 379 .....	.....	185,083	185,083
R.M. OF RENO NO. 51 .....	.....	271,605	271,605
R.M. OF RIVERSIDE NO. 168 .....	.....	169,921	169,921
R.M. OF ROCANVILLE NO. 151 .....	.....	174,222	174,222
R.M. OF RODGERS NO. 133 .....	.....	140,856	140,856
R.M. OF ROSEDALE NO. 283 .....	.....	326,074	326,074
R.M. OF ROSEMOUNT NO. 378 .....	.....	130,557	130,557
R.M. OF ROSTHERN NO. 403 .....	.....	500,724	500,724
R.M. OF ROUND HILL NO. 467 .....	30,486	292,085	322,571
R.M. OF ROUND VALLEY NO. 410 .....	.....	134,119	134,119
R.M. OF RUDY NO. 284 .....	.....	292,199	292,199
R.M. OF SALTCOATS NO. 213 .....	.....	366,735	366,735
R.M. OF SARNIA NO. 221 .....	5,072	339,699	344,771
R.M. OF SASKATCHEWAN LANDING NO. 167 .....	.....	151,180	151,180
R.M. OF SASMAN NO. 336 .....	.....	441,811	441,811
R.M. OF SCOTT NO. 98 .....	.....	172,203	172,203
R.M. OF SENLAC NO. 411 .....	.....	92,269	92,269
R.M. OF SHAMROCK NO. 134 .....	.....	162,769	162,769
R.M. OF SHELLBROOK NO. 493 .....	.....	526,506	526,506
R.M. OF SHERWOOD NO. 159 .....	.....	195,313	195,313
R.M. OF SILVERWOOD NO. 123 .....	.....	194,217	194,217
R.M. OF SLIDING HILLS NO. 273 .....	7,276	405,324	412,600
R.M. OF SNIPE LAKE NO. 259 .....	.....	265,615	265,615
R.M. OF SOURIS VALLEY NO. 7 .....	.....	132,551	132,551
R.M. OF SOUTH QU'APPELLE NO. 157 .....	.....	354,837	354,837
R.M. OF SPALDING NO. 368 .....	.....	346,938	346,938

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF SPIRITWOOD NO. 496 .....	.....	643,640	643,640
R.M. OF SPY HILL NO. 152 .....	.....	105,879	105,879
R.M. OF ST. ANDREWS NO. 287 .....	.....	159,540	159,540
R.M. OF ST. LOUIS NO. 431 .....	10,427	382,323	392,750
R.M. OF ST. PETER NO. 369 .....	.....	371,605	371,605
R.M. OF ST. PHILIPS NO. 301 .....	.....	183,930	183,930
R.M. OF STANLEY NO. 215 .....	.....	442,216	442,216
R.M. OF STAR CITY NO. 428 .....	.....	347,716	347,716
R.M. OF STONEHENGE NO. 73 .....	.....	238,124	238,124
R.M. OF STORTHOKS NO. 31 .....	.....	155,582	155,582
R.M. OF SURPRISE VALLEY NO. 9 .....	15,580	119,367	134,947
R.M. OF SUTTON NO. 103 .....	.....	309,496	309,496
R.M. OF SWIFT CURRENT NO. 137 .....	.....	379,252	379,252
R.M. OF TECUMSEH NO. 65 .....	.....	88,808	88,808
R.M. OF TERRELL NO. 101 .....	.....	281,849	281,849
R.M. OF THE GAP NO. 39 .....	.....	202,124	202,124
R.M. OF THREE LAKES NO. 400 .....	.....	398,525	398,525
R.M. OF TISDALE NO. 427 .....	.....	274,740	274,740
R.M. OF TORCH RIVER NO. 488 .....	.....	738,572	738,572
R.M. OF TOUCHWOOD NO. 248 .....	.....	291,050	291,050
R.M. OF TRAMPING LAKE NO. 380 .....	.....	137,309	137,309
R.M. OF TULLYMET NO. 216 .....	.....	191,850	191,850
R.M. OF TURTLE RIVER NO. 469 .....	.....	192,688	192,688
R.M. OF USBORNE NO. 310 .....	.....	174,408	174,408
R.M. OF VAL MARIE NO. 17 .....	.....	188,925	188,925
R.M. OF VANSOY NO. 345 .....	.....	453,160	453,160
R.M. OF VICTORY NO. 226 .....	.....	253,134	253,134
R.M. OF VISCOUNT NO. 341 .....	.....	194,511	194,511
R.M. OF WALLACE NO. 243 .....	2,478	321,938	324,416
R.M. OF WALPOLE NO. 92 .....	.....	238,963	238,963
R.M. OF WAVERLEY NO. 44 .....	.....	253,509	253,509
R.M. OF WAWKEN NO. 93 .....	.....	178,631	178,631
R.M. OF WEBB NO. 138 .....	.....	228,562	228,562
R.M. OF WELLINGTON NO. 97 .....	.....	185,663	185,663
R.M. OF WEYBURN NO. 67 .....	.....	222,632	222,632
R.M. OF WHEATLANDS NO. 163 .....	.....	99,266	99,266
R.M. OF WHISKA CREEK NO. 106 .....	.....	221,502	221,502
R.M. OF WHITE VALLEY NO. 49 .....	.....	385,398	385,398
R.M. OF WILLNER NO. 253 .....	.....	191,966	191,966
R.M. OF WILLOW BUNCH NO. 42 .....	.....	354,150	354,150
R.M. OF WILLOW CREEK NO. 458 .....	.....	442,039	442,039
R.M. OF WILLOWDALE NO. 153 .....	.....	298,564	298,564
R.M. OF WILTON NO. 472 .....	.....	348,306	348,306
R.M. OF WINSLOW NO. 319 .....	.....	116,115	116,115
R.M. OF WISE CREEK NO. 77 .....	2,925	145,892	148,817
R.M. OF WOLSELEY NO. 155 .....	.....	334,905	334,905
R.M. OF WOLVERINE NO. 340 .....	.....	130,080	130,080
R.M. OF WOOD CREEK NO. 281 .....	.....	131,122	131,122
R.M. OF WOOD RIVER NO. 74 .....	.....	259,071	259,071
R.M. OF WREFORD NO. 280 .....	.....	132,205	132,205
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	668,573	.....	668,573

*Northern Revenue Sharing*

NORTHERN MUNICIPAL TRUST		INDIAN HEAD, TOWN OF .....	763,000
ACCOUNT .....	\$ 20,231,185	KINISTINO, TOWN OF .....	1,137,646
		LA RONGE, TOWN OF .....	2,004,216
		LEROY, TOWN OF .....	1,074,696
		LOON LAKE, VILLAGE OF .....	61,132
		MACOUN, VILLAGE OF .....	235,344
		MANKOTA, VILLAGE OF .....	80,456
		MEADOW LAKE, CITY OF .....	233,618
		MOOSE JAW, CITY OF .....	106,788
		MUENSTER, VILLAGE OF .....	160,328
		NIPAWIN, TOWN OF .....	568,898
		NORQUAY, TOWN OF .....	727,700
		NORTHERN MUNICIPAL TRUST	
		ACCOUNT .....	55,908
		OUTLOOK, TOWN OF .....	464,298
		PRELATE, VILLAGE OF .....	51,570
		QUILL LAKE, VILLAGE OF .....	382,440
		RADVILLE, TOWN OF .....	55,566
		SASKATOON, CITY OF .....	294,867

*New Building Canada Fund*

ARCOLA, TOWN OF .....	\$ 116,668
BATTLEFORD, TOWN OF .....	224,430
BIGGAR, TOWN OF .....	484,126
CLAVET, VILLAGE OF .....	901,660
CUT KNIFE, TOWN OF .....	100,000
DRAKE, VILLAGE OF .....	347,374
ENGLEFELD, VILLAGE OF .....	84,288
FORT QU'APPELLE, TOWN OF .....	76,000
GOODSOIL, VILLAGE OF .....	332,794
HUMBOLDT, CITY OF .....	2,336,384

INDIAN HEAD, TOWN OF .....	763,000
KINISTINO, TOWN OF .....	1,137,646
LA RONGE, TOWN OF .....	2,004,216
LEROY, TOWN OF .....	1,074,696
LOON LAKE, VILLAGE OF .....	61,132
MACOUN, VILLAGE OF .....	235,344
MANKOTA, VILLAGE OF .....	80,456
MEADOW LAKE, CITY OF .....	233,618
MOOSE JAW, CITY OF .....	106,788
MUENSTER, VILLAGE OF .....	160,328
NIPAWIN, TOWN OF .....	568,898
NORQUAY, TOWN OF .....	727,700
NORTHERN MUNICIPAL TRUST	
ACCOUNT .....	55,908
OUTLOOK, TOWN OF .....	464,298
PRELATE, VILLAGE OF .....	51,570
QUILL LAKE, VILLAGE OF .....	382,440
RADVILLE, TOWN OF .....	55,566
SASKATOON, CITY OF .....	294,867



STOUGHTON, TOWN OF .....	344,726
SWIFT CURRENT, CITY OF .....	2,349,694
WATROUS, TOWN OF .....	468,964
WEYBURN, CITY OF .....	276,666
WHITECAP DAKOTA FIRST NATION.....	78,800
YARBO, VILLAGE OF .....	79,332
ZEALANDIA, TOWN OF .....	265,146

### ***Building Canada Fund - Communities Component***

MILESTONE, TOWN OF .....	\$ 79,405
R.M. OF MCKILLOP NO. 220 .....	456,642

### ***Saskatchewan Infrastructure Growth Initiative***

ESTEVAN, CITY OF .....	\$ 105,217
NORTH BATTLEFORD, CITY OF .....	90,434
R.M. OF EDENWOLD NO. 158 .....	66,264
SWIFT CURRENT, CITY OF .....	53,128
WARMAN, CITY OF .....	67,889
WEYBURN, CITY OF .....	60,000

### ***Saskatoon North Commuter Parkway Bridge***

SASKATOON, CITY OF .....	\$ 10,000,000
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### ***Transit Assistance for People with Disabilities Program***

BIGGAR, TOWN OF .....	\$ 76,444
ESTEVAN, CITY OF .....	132,133
MEADOW LAKE, CITY OF .....	81,251
MOOSE JAW, CITY OF .....	219,508
PRINCE ALBERT, CITY OF .....	178,678
REGINA, CITY OF .....	1,235,735
SASKATOON, CITY OF .....	1,082,555
WATROUS, TOWN OF .....	55,381
WILKIE, TOWN OF .....	75,448

### ***Grants-in-Lieu of Property Taxes***

ESTEVAN, CITY OF .....	\$ 53,342
LA RONGE, TOWN OF .....	187,833
MEADOW LAKE, CITY OF .....	268,566
MELFORT, CITY OF .....	99,370
MOOSE JAW, CITY OF .....	384,078
NORTH BATTLEFORD, CITY OF .....	268,400
PRINCE ALBERT, CITY OF .....	1,977,818
R.M. OF BUCKLAND NO. 491 .....	54,939
R.M. OF ORKNEY NO. 244 .....	53,356
R.M. OF SHERWOOD NO. 159 .....	574,255
REGINA, CITY OF .....	5,974,846
SASKATOON, CITY OF .....	1,381,144
SWIFT CURRENT, CITY OF .....	179,844
WEYBURN, CITY OF .....	67,934
YORKTON, CITY OF .....	218,517

### ***Saskatchewan Assessment Management Agency***

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 10,850,000
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### ***Municipal and Northern Relations***

DEBDEN, VILLAGE OF .....	\$ 60,000
LEADER, TOWN OF .....	101,250
NORTH PORTAL, VILLAGE OF .....	123,702
OXBOW, TOWN OF .....	234,000
REGINA, CITY OF .....	409,070
SASKATOON, CITY OF .....	54,782
TANTALLON, VILLAGE OF .....	129,561

### ***Gas Tax Program***

AIR RONGE, NORTHERN VILLAGE OF .....	\$ 62,163
ASSINIBOIA, TOWN OF .....	144,113
BALGONIE, TOWN OF .....	96,850
BATTLEFORD, TOWN OF .....	242,274
BIGGAR, TOWN OF .....	128,796
BIRCH HILLS, TOWN OF .....	63,414
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	99,850
CANORA, TOWN OF .....	132,252
CARLYLE, TOWN OF .....	85,884
CARNDUFF, TOWN OF .....	67,110
CARONPORT, VILLAGE OF .....	63,653
CARROT RIVER, TOWN OF .....	59,600
CREIGHTON, TOWN OF .....	89,281
DALMENY, TOWN OF .....	101,439
DAVIDSON, TOWN OF .....	61,090
DELISLE, TOWN OF .....	58,110
ESTERHAZY, TOWN OF .....	147,331
ESTEVAN, CITY OF .....	658,818
ESTON, TOWN OF .....	61,448
FOAM LAKE, TOWN OF .....	68,421
FORT QU'APPELLE, TOWN OF .....	121,226
GLASLYN, VILLAGE OF .....	68,760
GRAVELBOURG, TOWN OF .....	66,514
GRENFELL, TOWN OF .....	62,520
GULL LAKE, TOWN OF .....	58,944
HAGUE, TOWN OF .....	52,329
HUDSON BAY, TOWN OF .....	89,638
HUMBOLDT, CITY OF .....	338,409
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	81,354
INDIAN HEAD, TOWN OF .....	108,174
KAMSACK, TOWN OF .....	108,770
KELVINGTON, TOWN OF .....	53,044
KERROBERT, TOWN OF .....	63,236
KINDERSLEY, TOWN OF .....	278,809
KIPLING, TOWN OF .....	62,640
LA LOCHE, NORTHERN VILLAGE OF .....	155,616
LA RONGE, TOWN OF .....	163,483
LAKELAND NO. 521, DISTRICT OF .....	52,686
LANGENBURG, TOWN OF .....	68,421
LANGHAM, TOWN OF .....	76,884
LANIGAN, TOWN OF .....	82,844
LASHBURN, TOWN OF .....	57,633
LLOYDMINSTER, CITY OF .....	582,411
LUMSDEN, TOWN OF .....	97,208
MACKLIN, TOWN OF .....	84,334
MAIDSTONE, TOWN OF .....	68,898
MAPLE CREEK, TOWN OF .....	129,690
MARTENSVILLE, CITY OF .....	459,874
MEADOW LAKE, CITY OF .....	300,682
MELFORT, CITY OF .....	332,330
MELVILLE, CITY OF .....	270,942
MOOSE JAW, CITY OF .....	1,983,130
MOOSOMIN, TOWN OF .....	148,106
NIPAWIN, TOWN OF .....	254,194
NORTH BATTLEFORD, CITY OF .....	827,725
NORTHERN MUNICIPAL TRUST ACCOUNT .....	88,029
OSLER, TOWN OF .....	64,845
OUTLOOK, TOWN OF .....	131,358
OXBOW, TOWN OF .....	76,586

PILOT BUTTE, TOWN OF .....	110,141
PINEHOUSE, NORTHERN VILLAGE OF .....	113,839
PORCUPINE PLAIN, TOWN OF .....	50,958
PREECEVILLE, TOWN OF .....	63,772
PRINCE ALBERT, CITY OF .....	2,093,688
R.M. OF ABERDEEN NO. 373 .....	60,554
R.M. OF BATTLE RIVER NO. 438 .....	65,500
R.M. OF BEAVER RIVER NO. 622 .....	60,613
R.M. OF BIG RIVER NO. 555 .....	50,958
R.M. OF BJORKDALE NO. 426 .....	53,640
R.M. OF BLUCHER NO. 343 .....	111,810
R.M. OF BRITANNIA NO. 502 .....	103,346
R.M. OF BUCKLAND NO. 491 .....	218,017
R.M. OF CANA NO. 214 .....	51,137
R.M. OF CANWOOD NO. 494 .....	84,870
R.M. OF CORMAN PARK NO. 344 .....	497,898
R.M. OF DUCK LAKE NO. 463 .....	50,422
R.M. OF DUNDURN NO. 314 .....	68,421
R.M. OF EDENWOLD NO. 158 .....	248,353
R.M. OF ESTEVAN NO. 5 .....	67,884
R.M. OF EXCELSIOR NO. 166 .....	57,156
R.M. OF FRENCHMAN BUTTE NO. 501 .....	85,705
R.M. OF HUDSON BAY NO. 394 .....	66,871
R.M. OF HUMBOLDT NO. 370 .....	52,746
R.M. OF KINDERSLEY NO. 290 .....	58,825
R.M. OF LAIRD NO. 404 .....	73,904
R.M. OF LAJORD NO. 128 .....	59,183
R.M. OF LONGLAKETON NO. 219 .....	57,335
R.M. OF LUMSDEN NO. 189 .....	105,611
R.M. OF MAPLE CREEK NO. 111 .....	68,778
R.M. OF MEADOW LAKE NO. 588 .....	159,549
R.M. OF MEOTA NO. 468 .....	55,786
R.M. OF MERVIN NO. 499 .....	72,950
R.M. OF MOOSE JAW NO. 161 .....	68,361
R.M. OF MOOSE RANGE NO. 486 .....	67,408
R.M. OF NIPAWIN NO. 487 .....	61,388
R.M. OF ORKNEY NO. 244 .....	110,856
R.M. OF PADDOCKWOOD NO. 520 .....	58,050
R.M. OF PREECEVILLE NO. 334 .....	51,196
R.M. OF PRINCE ALBERT NO. 461 .....	214,620
R.M. OF ROSTHERN NO. 403 .....	120,094
R.M. OF SHELLBROOK NO. 493 .....	91,367
R.M. OF SHERWOOD NO. 159 .....	55,368
R.M. OF SOUTH QU'APPELLE NO. 157 .....	75,752
R.M. OF SPIRITWOOD NO. 496 .....	80,400
R.M. OF ST. LOUIS NO. 431 .....	57,752
R.M. OF STAR CITY NO. 428 .....	54,296
R.M. OF SWIFT CURRENT NO. 137 .....	121,107
R.M. OF TISDALE NO. 427 .....	54,594
R.M. OF TORCH RIVER NO. 488 .....	87,493
R.M. OF USBORNE NO. 310 .....	79,206
R.M. OF VANSKOY NO. 345 .....	161,754
R.M. OF WALLACE NO. 243 .....	52,388
R.M. OF WEYBURN NO. 67 .....	62,461
R.M. OF WILTON NO. 472 .....	89,042
RADVILLE, TOWN OF .....	51,256
REDVERS, TOWN OF .....	58,110
REGINA BEACH, TOWN OF .....	64,428
REGINA, CITY OF .....	11,508,760
ROCANVILLE, TOWN OF .....	51,077
ROSETOWN, TOWN OF .....	138,093
ROSTHERN, TOWN OF .....	93,691
SANDY BAY, NORTHERN VILLAGE OF .....	283,343
SASKATOON, CITY OF .....	13,242,464
SHAUNAVON, TOWN OF .....	104,658
SHELLBROOK, TOWN OF .....	85,407
SPIRITWOOD, TOWN OF .....	54,594
SWIFT CURRENT, CITY OF .....	923,979
TISDALE, TOWN OF .....	189,528
UNITY, TOWN OF .....	142,384
WADENA, TOWN OF .....	77,838
WAKAW, TOWN OF .....	58,706
WALDHEIM, TOWN OF .....	61,686
WARMAN, CITY OF .....	422,206
WATROUS, TOWN OF .....	110,677

WEYBURN, CITY OF .....	624,846
WHITE CITY, TOWN OF .....	112,882
WHITEWOOD, TOWN OF .....	56,620
WILKIE, TOWN OF .....	77,540
WOLSELEY, TOWN OF .....	51,494
WYNYARD, TOWN OF .....	105,313
YORKTON, CITY OF .....	933,872

## Public Safety (GR11)

### Emergency Management and Fire Safety

CANADIAN RED CROSS SOCIETY .....	\$ 250,000
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### Provincial Disaster Assistance Program

ALIDA, VILLAGE OF .....	\$ 64,818
ARBORFIELD, TOWN OF .....	112,894
BONK, BRAD & BONK, DEL .....	132,294
BORGER, DONALD L. ....	174,568
BRANDT, MERVIN F. ....	118,472
BUENA VISTA, VILLAGE OF .....	80,182
CAMERON, ROB & CAMERON VERLYNGALE .....	59,316
CHAPMAN, RICHARD & CHAPMAN, BRENDA .....	104,402
CLARKE, GREGG P. ....	119,993
CRAVEN, VILLAGE OF .....	220,000
CUDWORTH, TOWN OF .....	137,307
DAY, DENNIS C. ....	57,880
ECHO VALLEY PROVINCIAL PARK .....	150,200
ELFROS, VILLAGE OF .....	229,654
GRAY, STEVEN L. & GRAY, STEPHANIE D. ....	60,781
KANNATA VALLEY, RESORT VILLAGE OF .....	149,764
LAMERS, JEFFREY B. ....	58,186
MELVILLE REGIONAL PARK AUTHORITY .....	95,702
OCHITWA, WILLIAM F. & BUGERA, VALLERY M. ....	64,391
PILLER, DAVID G. ....	103,816
PRAIRIE SOD FARMS LTD. ....	182,360
PSOTKA, IVAN .....	88,023
R.M. OF ABERDEEN NO. 373 .....	669,224
R.M. OF ABERNETHY NO. 186 .....	139,353
R.M. OF ARBORFIELD NO. 456 .....	863,436
R.M. OF BAYNE NO. 371 .....	1,526,756
R.M. OF BENSON NO. 35 .....	81,554
R.M. OF BJORKDALE NO. 426 .....	400,000
R.M. OF BROWNING NO. 34 .....	1,204,309
R.M. OF COLONSAY NO. 342 .....	596,791
R.M. OF CONNAUGHT NO. 457 .....	300,000
R.M. OF COTEAU NO. 255 .....	98,395
R.M. OF DOUGLAS NO. 436 .....	278,448
R.M. OF ELCAPO NO. 154 .....	809,338
R.M. OF FERTILE BELT NO. 183 .....	276,287
R.M. OF FISH CREEK NO. 402 .....	375,345
R.M. OF GARDEN RIVER NO. 490 .....	93,202
R.M. OF HUDSON BAY NO. 394 .....	76,229
R.M. OF HUMBOLDT NO. 370 .....	1,232,419
R.M. OF INDIAN HEAD NO. 156 .....	922,686
R.M. OF KELLROSS NO. 247 .....	263,801
R.M. OF LACADENA NO. 228 .....	342,264
R.M. OF LAIRD NO. 404 .....	91,833
R.M. OF LIPTON NO. 217 .....	93,819
R.M. OF LOST RIVER NO. 313 .....	224,936
R.M. OF MCCRANEY NO. 282 .....	56,744
R.M. OF MCKILLOP NO. 220 .....	939,998
R.M. OF MCLEOD NO. 185 .....	440,208

R.M. OF MEDSTEAD NO. 497 .....	249,969
R.M. OF MEOTA NO. 468 .....	149,241
R.M. OF MONET NO. 257 .....	129,730
R.M. OF MOOSE RANGE NO. 486 .....	357,279
R.M. OF MORRIS NO. 312 .....	1,118,075
R.M. OF MOUNT HOPE NO. 279 .....	279,779
R.M. OF PRAIRIE ROSE NO. 309 .....	74,199
R.M. OF PRINCE ALBERT NO. 461 .....	99,134
R.M. OF REFord NO. 379 .....	136,798
R.M. OF ROSEDALE NO. 283 .....	176,546
R.M. OF ROUND HILL NO. 467 .....	241,121
R.M. OF SHELLBROOK NO. 493 .....	167,803
R.M. OF SOUTH QU'APPELLE NO. 157 .....	142,747
R.M. OF ST. LOUIS NO. 431 .....	464,207
R.M. OF STORTHOKS NO. 31 .....	73,768
R.M. OF THREE LAKES NO. 400 .....	99,239
R.M. OF TRAMPING LAKE NO. 380 .....	130,967
R.M. OF VISCOUNT NO. 341 .....	1,134,418
R.M. OF WALPOLE NO. 92 .....	102,892
R.M. OF WOLVERINE NO. 340 .....	979,975
READER, JIM G. ....	56,537
REGINA BEACH, TOWN OF .....	204,223
REICHERT, VALERIE L. & REICHERT, WAYNE H. ....	104,600
SASKATCHEWAN BEACH, RESORT VILLAGE OF .....	604,189
SCHLOSSER, JAMES M. & SCHLOSSER, BRENDA J. ....	158,023
SCHROEDER, SCOTT M.J. & SCHROEDER, ALEXIS L. ....	238,602
STEWART, IAN D. & STEWART, LISA C. ....	91,391
UNGER, GLADYS MARY & JAMROZIAK, JERZYK MIECZYSLAW .....	70,657
VANDEVEN, ADRI & VANDEVEN, SHARON L. ....	78,375
VISCOUNT, VILLAGE OF .....	112,548
WAGNER, BRANDON J. & WAGNER, COURTNEY K. ....	143,096
WAKAMOW VALLEY AUTHORITY .....	273,638
WALL, STACY A. ....	180,765
WINDY RIDGE RANCHING CO. LTD. ....	71,702
WOLOS, STEVE M. ....	50,958

## Goods and Services

### Minister's Travel

HARPAUER, DONNA M. ....	\$	6,806
REITER, JAMES P. ....		6,902

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AECOM CANADA LTD. ....	\$	64,461
ASSOCIATED ENGINEERING (SASK) LTD. ....		236,622
BMO PURCHASE CARDS-GOVERNMENT RELATIONS .....		1,385,017
BURCO ELECTRICAL CONTRACTORS .....		115,294
CRAWFORD & COMPANY (CANADA) INC. ....		101,794
GOLDER ASSOCIATES LTD. ....		463,270
GREENING CLAIMS .....		124,785
INDIGENOUS VISIONS INC. ....		50,515
KPMG LLP .....		75,600
MIDWEST CLAIMS SERVICES .....		72,405

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	5,976,005
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS .....	187,994
PARTNERS IN COMMUNITY PLANNING LTD. ....	62,591
PRINCE ALBERT, CITY OF .....	1,331,107
PROSKO FARMS LTD. ....	51,708
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA .....	189,779
SASKATCHEWAN RESEARCH COUNCIL .....	67,500
SASKTEL .....	1,626,695
WALKER PROJECTS INC. ....	393,952
WSP CANADA INC. ....	307,985

## Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

101094353 SASKATCHEWAN LTD. ....	\$	69,500
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## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	\$	(652,735)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS .....		(178,923)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....		(183,927)
MINISTER OF FINANCE-MINISTRY OF JUSTICE .....		(86,776)



## Health (Vote 32)

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

### Central Management and Services (Subvote HE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

**Executive Management:** this program provides executive direction to the Ministry.

**Central Services:** this program provides financial planning and communication services to the Ministry.

**Accommodation Services:** this program provides funding for office accommodation and minor renovation services.

### Provincial Health Services (Subvote HE04)

#### *Objective*

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

#### *Program Delivery*

**Canadian Blood Services:** this program provides funding for the provincial share of operating the Canadian Blood Services.

**Provincial Targeted Programs and Services:** this program provides for provincially delivered health services and it funds health organizations, which provide health services that complement provincially delivered services.

**Provincial Laboratory:** this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

**Health Quality Council:** this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

**Immunizations:** this program provides funding for the provincial immunization program.

**eHealth Saskatchewan:** this program provides funding for the development, operation and management of the Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

### Regional Health Services (Subvote HE03)

#### *Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

**Regional Health Authorities Base Operating Funding:** this program provides base operating funding for the regional health authorities, including physician services.

**Regional Targeted Programs and Services:** this program provides for health services outside regional health authority base funding.

**Saskatchewan Cancer Agency:** this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

**Facilities - Capital Transfers:** this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

**Equipment - Capital Transfers:** this program provides funding for medical equipment.

**Regional Programs Support:** this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan, and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

**Medical Services - Fee-for-Service:** this program provides funding for insured services provided by physicians.

**Medical Services - Non-Fee-for-Service:** this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

**Medical Education System:** this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

**Optometric Services:** this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## Provincial Infrastructure Projects (Subvote HE05)

### *Objective*

To provide funding for provincial infrastructure projects.

### *Program Delivery*

To provide for replacement and construction of provincially-owned health infrastructure and the transfer of government-owned buildings.

## Drug Plan and Extended Benefits (Subvote HE08)

### *Objective*

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetics and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

## Non-Appropriated Expense Adjustment

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Health**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (HE01)</b>									
Ministers' Salaries (Statutory).....	\$ 98	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	98
Executive Management.....	2,012	.....	.....	276	.....	.....	.....	.....	2,288
Central Services.....	2,664	.....	.....	1,925	.....	.....	.....	.....	4,589
Accommodation Services.....	.....	.....	.....	2,686	.....	.....	.....	.....	2,686
Subvote Total	4,774	.....	.....	4,887	.....	.....	.....	.....	9,661
<b>Provincial Health Services (HE04)</b>									
Canadian Blood Services.....	.....	.....	48,384	.....	.....	.....	.....	.....	48,384
Provincial Targeted Programs and Services.....	.....	.....	48,733	2,265	.....	.....	91	.....	51,089
Provincial Laboratory.....	11,789	.....	.....	16,131	.....	.....	.....	.....	27,920
Health Quality Council.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Immunizations.....	.....	.....	.....	16,527	.....	.....	.....	.....	16,527
eHealth Saskatchewan.....	.....	.....	66,798	.....	.....	.....	.....	.....	66,798
Subvote Total	11,789	.....	163,915	34,923	.....	.....	91	.....	210,718
<b>Regional Health Services (HE03)</b>									
Regional Health Authorities Base Operating Funding:									
- Athabasca Health Authority Inc.....	.....	.....	7,034	.....	.....	.....	.....	.....	7,034
- Cypress Regional Health Authority.....	.....	.....	125,130	.....	.....	.....	.....	.....	125,130
- Five Hills Regional Health Authority.....	.....	.....	146,076	.....	.....	.....	.....	.....	146,076
- Heartland Regional Health Authority.....	.....	.....	93,396	.....	.....	.....	.....	.....	93,396
- Keewatin Yatthé Regional Health Authority.....	.....	.....	27,006	.....	.....	.....	.....	.....	27,006
- Kelsey Trail Regional Health Authority.....	.....	.....	113,377	.....	.....	.....	.....	.....	113,377
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	28,747	.....	.....	.....	.....	.....	28,747
- Prairie North Regional Health Authority.....	.....	.....	217,606	.....	.....	.....	.....	.....	217,606
- Prince Albert Parkland Regional Health Authority.....	.....	.....	216,073	.....	.....	.....	.....	.....	216,073
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	926,806	.....	.....	.....	.....	.....	926,806
- Saskatoon Regional Health Authority.....	.....	.....	1,071,456	.....	.....	.....	.....	.....	1,071,456
- Sun Country Regional Health Authority.....	.....	.....	139,653	.....	.....	.....	.....	.....	139,653
- Sunrise Regional Health Authority.....	.....	.....	196,971	.....	.....	.....	.....	.....	196,971
Regional Targeted Programs and Services.....	1	41	88,051	5,012	.....	.....	.....	.....	93,105
Saskatchewan Cancer Agency.....	.....	.....	163,931	.....	.....	.....	.....	.....	163,931
Facilities - Capital Transfers.....	.....	47,638	.....	.....	.....	.....	.....	.....	47,638
Equipment - Capital Transfers.....	.....	16,950	.....	.....	.....	.....	.....	.....	16,950
Regional Programs Support.....	17,052	.....	.....	10,888	.....	.....	.....	.....	27,940
Subvote Total	17,053	64,629	3,561,313	15,900	.....	.....	.....	.....	3,658,895
<b>Medical Services and Medical Education Programs (HE06)</b>									
Medical Services - Fee-for-Service.....	.....	.....	557,334	.....	.....	.....	.....	.....	557,334
Medical Services - Non-Fee-for-Service.....	.....	.....	151,048	241	.....	.....	46	.....	151,335
Medical Education System.....	.....	.....	66,378	.....	.....	.....	.....	.....	66,378
Optometric Services.....	.....	.....	12,385	.....	.....	.....	.....	.....	12,385
Dental Services.....	.....	.....	1,653	.....	.....	.....	.....	.....	1,653
Out-of-Province.....	.....	.....	129,512	.....	.....	.....	(102)	.....	129,410
Medical Services Program Support.....	3,697	.....	168	206	.....	.....	.....	.....	4,071
Subvote Total	3,697	.....	918,478	447	.....	.....	(56)	.....	922,566

<b>Provincial Infrastructure Projects (HE05)</b> .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Drug Plan and Extended Benefits (HE08)</b>									
Saskatchewan Prescription Drug Plan.....	.....	.....	300,856	.....	.....	.....	.....	.....	300,856
Saskatchewan Aids to Independent Living.....	.....	.....	43,458	47	.....	.....	.....	.....	43,505
Supplementary Health Program.....	.....	.....	24,555	.....	.....	.....	.....	.....	24,555
Family Health Benefits.....	.....	.....	4,338	.....	.....	.....	.....	.....	4,338
Multi-Provincial Human Immunodeficiency Virus Assistance.....	.....	.....	230	.....	.....	.....	.....	.....	230
Benefit Plans Program Support.....	3,984	.....	.....	611	.....	.....	.....	.....	4,595
<b>Subvote Total</b>	<b>3,984</b>	.....	<b>373,437</b>	<b>658</b>	.....	.....	.....	.....	<b>378,079</b>
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	207	.....	.....	207
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	557	.....	.....	557
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	6	.....	.....	6
<b>Subvote Total</b>	.....	.....	.....	.....	.....	<b>770</b>	.....	.....	<b>770</b>
<b>Total</b>	<b>\$ 41,297</b>	<b>\$ 64,629</b>	<b>\$ 5,017,143</b>	<b>\$ 56,815</b>	<b>\$ .....</b>	<b>\$ 770</b>	<b>\$ 35</b>	<b>\$ .....</b>	<b>\$ 5,180,689</b>

(1) Includes communication expense of \$364 and travel expense of \$477.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ADHIKARI, BIJAY..... \$	93,978	CHERUVALLATH, RACHEL J. ....	110,027
AGOPSOWICZ, CHELSEY A. ....	64,154	CHO, YOON SUK.....	90,882
AGOPSOWICZ, KRISTIN.....	73,894	CHOW, ANGELA.....	76,455
AGOPSOWICZ, RILEY D. ....	71,784	CHURKO, ANDREW.....	122,406
ALLAN, HAZEL M. ....	64,542	CLARK, LAUREL.....	74,414
ANTONISHYN, NICK A. ....	170,028	CLARKE, SARINA L. ....	86,205
APABLAZA, JAIME E. ....	86,659	CODE, JILLIAN D. ....	79,909
ARDELAN, SCOTT.....	82,186	COLQUHOUN, JANICE.....	135,459
ASH, TINA M. ....	85,159	CONGLY, HUYNH.....	93,708
AST, JEFF.....	59,966	COVEY, JUNE.....	68,878
ATIM, MERGHANI.....	52,285	COWAN, RHONDA A. ....	54,574
ATKINSON, SONIA.....	69,533	CRAWFORD, KERI.....	112,425
AU, PATRICK.....	91,407	DAKU, M. DAWN.....	88,184
BACALSO, CHRISTINA.....	68,193	DAKU, RHYS M. ....	61,770
BACHYNSKI, NICOLAS B. ....	58,511	DALKE, MARIA.....	72,178
BACKLIN, CHRISTINA L. ....	91,054	DARRAH, HEATHER.....	104,127
BAER, JESSICA ANN.....	62,723	DASKALCHUK, JANINE M. ....	107,926
BAILEY, PHILLIP DR. ....	124,647	DAVALOS, ANDRES.....	86,782
BAILLARGEON, JENNIFER.....	92,484	DAY, MARILYN ELAINE.....	57,488
BAKER, MARGARET J. ....	134,559	DE CIMAN, PATRICIA A. ....	57,545
BAKER, SHERRY L. ....	69,372	DEICS, GLENN.....	114,029
BANFORD, ALEXA J. ....	71,089	DENOMIE, TAMI M. ....	133,207
BANGURA, HELEN L. ....	93,974	DESJARLAIS, LISA M. ....	55,338
BANSAL, ANJLEE.....	82,071	DEWAR, KIMBERLY M. ....	73,291
BARBER, PATRICK.....	81,575	DIETRICH, LISA.....	103,722
BARR, WENDY.....	72,577	DOBRESCU, CARIE D. ....	83,356
BAYER, VALERIE S. ....	122,406	DOEPKER, MARTINA L. ....	78,791
BAYLISS, REBECCA A. ....	99,454	DOULIAS, NICK.....	89,193
BEAHM, SELENA M. ....	65,871	DREVER, NICOLE.....	70,649
BEAN, JAE.....	76,936	EDGERTON, KAYLA T. ....	85,731
BECK, CAROLINE ANNA.....	72,211	EGGERTSON, ERIC A. ....	75,104
BECK, PATRICIA A. ....	117,825	EICHHORST, JEFFREY C. ....	124,647
BEHL, PERRY W. ....	124,647	EPP, RONALD.....	122,406
BELLEGARDE, CRYSTAL.....	77,038	ETTER, MICHELE.....	105,542
BELLEGARDE, JEAN.....	82,615	EVERT, LORI.....	108,702
BENNETT, ANDREW.....	52,843	FAIRBURN, SUSANNAH L. ....	91,153
BENNETT, TARA.....	80,295	FARRELL, DAVID.....	174,933
BERGQUIST, CHRISTA A. ....	67,478	FARROW, JILLIAN M. ....	84,192
BERTRAM, TRACY.....	77,133	FEDAK, CINDY J. ....	103,964
BHANDARI, PITAMBAR.....	62,127	FEDOROWICH, SUZANNE.....	119,631
BILLAN, LORNA J. ....	68,278	FENIUK, NANCY J. ....	63,033
BILLINGTON, JIM.....	66,072	FLAMAN, MICHELLE.....	50,620
BILLINSKY, JENNIFER L. ....	93,531	FORNELLI, ANGELA A. ....	89,852
BIRCH, DUANE.....	82,643	FREI, KRISTINA.....	51,385
BITHER, ZINNIA.....	58,529	FRIESEN, KELLE D. ....	50,020
BJORGAN, TRACY.....	75,110	FRIGON, LORETTA M. ....	60,394
BLACKMORE, TERRY.....	113,082	FURKERT, RAMONA.....	94,027
BLUNDELL, CRYSTAL.....	52,493	GAEBEL, LINDA L. ....	70,533
BODANI, BHOOMAN.....	90,494	GANSHORN, TARA.....	87,942
BODNAR, TARA D. ....	66,724	GARVEY RABYJ, LINDA R. ....	101,486
BOHUN, CHRISTOPHER D. ....	87,884	GAZELEY HERR, LANA F. ....	67,030
BRADSHAW, MORGAN C. ....	84,249	GEBHARDT, SHIRLEY J. ....	67,047
BRANDT, KERRI L. ....	57,932	GENI, ELAINE.....	91,411
BRIDGE, MICHELLE E. ....	81,835	GIBLETT, BRADEN.....	86,282
BROWN, CHERYL.....	85,333	GIBSON, BERNADINE.....	114,500
BROWN, JEFFERY C. ....	90,795	GILBERT, SHANNON N. ....	53,217
BRYCE, PAMELA M. ....	87,166	GILLIES, TAMARA D. ....	69,499
BURKE, CLAUDIA.....	105,557	GLAB, MICHELLE E. ....	98,302
BURNS, SUSAN.....	100,176	GOALEN, SEANNA MICHELLE.....	86,009
BUZASH, PAMELA JOY.....	72,594	GOOD, NATALIE.....	90,494
CAIRNS, MICHELE E. ....	93,974	GOOSSENS, MARK.....	104,754
CAMPBELL-PASCOE, JACQUELINE S. ....	50,358	GORMAN, PETER R. ....	242,833
CASWELL, DEBORAH L. ....	111,194	GRAD, DENISE.....	107,740
CESSELLI, BERRY.....	71,175	GREEN, JENNIFER.....	94,351
CHAMPAGNE, ANNE P. ....	115,404	GREIF, MARIA C. ....	91,123
CHAN, HILDA H. ....	80,238	GROHS, TRACEY LYNN.....	103,560
		GUDMUNDSON, TERRY A. ....	167,181
		GUERRERO, JUAN DAVID.....	85,347
		HAMILTON, CAROLYN J. ....	93,945
		HANSEN, TONI.....	62,356
		HARRIS, JONATHAN B. ....	74,513
		HAUBRICH, LISA M. ....	114,029
		HENDERSON, NICHOLAS M. ....	58,243
		HENDRICKS, W. MAX.....	276,608
		HERBERT, DONNA J. ....	103,102
		HERRIOT, LAURA.....	76,811

HEWSON, TIFFANY .....	72,476	MARTIN-SMITH, MARY E. ....	128,838
HICOCK, ALEXIS .....	86,451	MASEREK, NICOLE .....	65,806
HILDEBRAND, YVETTE M. ....	52,072	MATCHETT, GARNET P. ....	102,863
HISCHEBETT, RICHARD G. ....	130,558	MATHESON, AMANDA L. ....	61,580
HOFF, JUDY C. ....	109,139	MATZ, LAURA .....	114,029
HOLT, CHERYL .....	114,029	MCDONALD, RYAN R. ....	124,834
HOOKER, LESLEY .....	96,064	MCINTOSH, DIANNE MARIE .....	54,818
HORSMAN, GREGORY B. ....	327,723	MCKAIG, CRYSTAL D. ....	90,882
HOVE, SHERRY J. ....	58,101	MCMURCHY, TRACEY Q. ....	53,127
HOWLAND, DAVID J. ....	100,497	MCMURCHY, TYLER R. ....	73,069
HURLBURT, TRACY A. ....	85,104	MCRAE, SHEENA .....	99,967
HUSAK, SARAH E. ....	54,150	MELNIK, JENNIFER .....	90,989
HUSBAND, SHERRY L. ....	61,122	MILLER, BRIAN D. ....	71,784
IVASCU, GABRIELA .....	75,104	MILLER, DARLENE M. ....	83,565
JACK, JULIANNE .....	113,817	MILLER, SHARON M. ....	53,083
JACKIW, LUKE .....	112,667	MITTEN, SARAH M. ....	66,625
JENNINGS, ERIN V. ....	74,817	MOCK, KIM GORDON .....	88,182
JEROME, VICTORIA .....	90,494	MOEN, JUSTIN .....	89,250
JOHNSON, JANIS .....	122,113	MOEN, RICHARD G. ....	90,494
JOHNSON, ROSEMARY .....	53,072	MOMBOURQUETTE, DUANE .....	149,403
JOHNSON, VALLI R. ....	57,262	MORHART, DAVE .....	122,451
JOHNSON, WAYNE D. ....	91,269	MORRISSETTE, BILLIE-JO .....	124,407
JORDAN, DEBORAH A. ....	152,376	MOUGEOT, CHANTAL .....	87,924
JURCIC, JANET .....	55,501	MOYER, TAMARA D. ....	73,884
KACZMAR, JILL .....	122,856	MUNRO, MARSHA D. ....	101,978
KARDASH, COLLEEN V. ....	69,527	MUNRO, RENI D. ....	50,673
KELLINGTON, CHERI .....	85,058	MURRAY, BRENNIA J. ....	85,023
KHAN, SAZZADUL A. ....	77,334	MURRAY, HEATHER .....	109,491
KIMENS, MELISSA A. ....	91,596	MUSHANSKI, LINDA M. ....	94,287
KIRBY, INGRID .....	107,352	NEUFELD, LEANNE M. ....	91,269
KIRBY, KAREN M. ....	56,271	NGUI, DAVID A. ....	98,632
KIRKPATRICK, ADRIENNE B. ....	60,807	NICHOLAS, JANELLE M. ....	63,351
KITZUL, ROSANNE .....	97,300	NICHOLSON, LESLIE .....	88,185
KLEIN, COLLEEN M. ....	60,807	NIEVIADOMY, CRYSTAL .....	79,442
KLUGER, JOSEPH H. ....	93,974	O'BYRNE, DANIELLE D. ....	55,482
KNAPP, SHANE .....	67,089	O'BYRNE, PATRICK .....	155,529
KNUTH, ALISON .....	89,538	OBARIANYK, ARLENE C. A. ....	99,289
KORCHINSKI, LISA D. ....	61,765	OLATE, TANYA .....	52,145
KOWAL, MARY ELLEN .....	64,391	OLFERT, SARA E. ....	83,944
KRATZIG, KIMBERLY K. ....	152,820	OTTENBREIT, TAMMY .....	56,368
KUNTZ, ARLENE .....	113,703	OWUSU-KYEM, AKWASI .....	59,626
LAMERS, DEREK .....	90,882	PAUL, CAROL A. ....	69,402
LANE, GINNY L. ....	93,974	PEARCE, BRENT R. ....	70,734
LANE-GRAHAM, CAITLIN .....	50,440	PEPIN, CHERYL D. ....	53,402
LANG, AMANDA L. S. ....	83,240	PETRIE, JOAN .....	134,178
LANGEN, JENNIFER .....	90,882	PHILLIPS, VALERIE .....	124,647
LARSON, JUDY M. ....	57,473	PIDSKALNY, FAITH .....	79,350
LARSON, LANA A. ....	71,636	PILLER, LISA Y. ....	90,494
LATTA, LORI PATRICIA .....	94,342	PLAYFORD, KEALEE .....	79,004
LATURNAS, ANDREA M. ....	112,881	POIRIER, NICOLLE NAOMI .....	90,719
LAUTSCH, KAREN .....	168,381	POLLOCK, PATRICIA .....	68,175
LEBLOND, JOCELYN K. ....	76,919	PRESTON, VIRGINIA .....	51,818
LEGGOTT, JULIE .....	105,780	PROBE, CHANTELE .....	67,266
LESKUN, MANJU .....	75,850	PROBYN, PAT S. ....	55,929
LEVETT, PAUL .....	184,905	PROKOPETZ, KAREN J. ....	102,483
LIGGETT, JASON .....	114,274	PROULX, ALEXANDRA R. ....	59,322
LINDENBACH, JENNIFER .....	122,406	PROVICK, SANDRA E. ....	67,915
LIVINGSTONE, MELISSA D. ....	53,163	PUCHTINGER, ROLF .....	94,289
LOCKIE, LISA .....	94,362	PURDY, DAVID .....	101,665
LOPEZ, AILEEN .....	51,448	PUTZ, JAMES K. ....	63,763
LUHNING, BRITTANY L. ....	72,650	QUICK, VALERIE R. ....	75,377
LUHNING, LINDA DARLENE .....	57,473	RACETTE, ASHLEY .....	62,999
LUTI, MIKE O. ....	90,882	RADDYSH, JILL .....	125,353
MACAULAY, TIM J. ....	125,115	RAE, JENNIFER KATHERINE .....	75,361
MACK, CHERYL-ANN .....	55,095	RAMANI, POORNIMA .....	58,559
MACKNAK, KELSEY R. ....	77,571	RATHWELL, CHRISTINE .....	74,845
MAGNUSSON, DONNA L. ....	151,593	REEDER, SHERYL .....	55,160
MAGUIRE, KAREN S. ....	58,595	REIN, LEANNE D. ....	114,029
MAGUIRE, ROBERT W. ....	74,234	RESTAU, LINDA .....	132,081
MAKRIS, EFFIE .....	90,688	REYES, MARIA T. ....	74,460
MALINOWSKI, HEATHER D. ....	74,726	RHINELANDER, CHRISTOPHER S. ....	87,176
MANALO, JOHN FERNAN L. ....	50,055	RICHARDSON, DALE .....	54,144
MANG, RYAN .....	55,470	RIENDEAU, SARAH M. ....	66,926
MANN, SHEILA .....	87,431	ROETTGER, JOE ROMAN .....	91,604
MANN, VALERIE .....	179,277	ROGOSCHEWSKY, PATRICK P. ....	80,987
MANZ, CAITLIN PATRICIA .....	71,268	ROTH, ROXANNE .....	77,660



HEARTLAND REGIONAL HEALTH AUTHORITY .....	635,020
HUMBOLDT AMBULANCE SERVICE (1992) .....	219,288
HUTCH AMBULANCE MOOSOMIN INC. ....	195,926
HUTCH AMBULANCE SERVICE LTD. ....	168,008
J.T. AMBULANCE SERVICE INC. ....	112,630
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	213,582
KELVINGTON AMBULANCE CARE LTD. ....	105,853
KREOS AVIATION INC. ....	378,613
M.D. AMBULANCE CARE LTD. ....	457,110
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	60,000
MARSHALL'S AMBULANCE CARE LTD. ....	163,629
MEDSTAR VENTURES NORTH-EAST EMS .....	238,384
MELFORT AMBULANCE CARE 1999 LTD. ....	220,115
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. ....	3,189,325
MIDWAY AMBULANCE CARE LTD. ....	84,619
MINISTER OF FINANCE OF MANITOBA .....	81,248
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	8,617,363
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	359,754
OUTSASKATOON INC. ....	145,578
PARKLAND AMBULANCE CARE LTD. ....	470,043
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. ....	65,413
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	208,378
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA .....	76,407
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	532,734
ROSTERN & DISTRICT AMBULANCE CARE .....	97,369
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC. (SAHO INC) .....	2,921,779
SASKATCHEWAN COLLEGE OF MIDWIVES .....	98,500
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP. ....	64,750
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE .....	1,081,905
SASKATCHEWAN PREVENTION INSTITUTE INC. ....	1,149,327
SASKATCHEWAN SENIORS MECHANISM .....	54,183
SASKATOON COUNCIL ON AGING, INC. ....	56,401
SASKATOON REGIONAL HEALTH AUTHORITY .....	4,092,099
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. ....	234,615
SHAMROCK AMBULANCE CARE INC. ....	246,421
SPIRITWOOD AMBULANCE CARE (1994) LTD. ....	137,137
ST. JOSEPH'S HOSPITAL EMS .....	86,076
STARS FOUNDATION .....	10,000,000
STRASBOURG EMERGENCY MEDICAL SERVICE .....	80,679
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	780,758
SUNRISE REGIONAL HEALTH AUTHORITY .....	289,378
SUPREME AMBULANCE CARE (1987) LTD. ....	106,832
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. ....	434,792
TISDALE AMBULANCE CARE LTD. ....	151,070
TOUCHWOOD E.M.S. ....	64,587

TRANSWEST AIR .....	427,708
UNIVERSITY OF SASKATCHEWAN .....	1,182,095
VALLEY AMBULANCE CARE LTD. ....	92,672
VALLEY HILL YOUTH TREATMENT CENTRE INC. ....	1,716,557
WAKAW & DISTRICT EMS LTD. ....	78,890
WESTERN CANADIAN CHILDREN'S HEART NETWORK .....	72,855
WPD AMBULANCE CARE LLOYDMINSTER 285 .....	136,513
WPD AMBULANCE NO. 248 .....	306,699

### *eHealth Saskatchewan*

EHEALTH SASKATCHEWAN .....	\$ 66,798,001
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## **Regional Health Services (HE03)**

### *Regional Health Authority Base Operating Funding*

ATHABASCA HEALTH AUTHORITY INC. ....	\$ 7,034,000
CYPRESS REGIONAL HEALTH AUTHORITY .....	125,129,605
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	146,075,931
HEARTLAND REGIONAL HEALTH AUTHORITY .....	93,395,630
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	27,006,341
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	113,376,792
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	28,746,933
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	217,606,358
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	216,072,592
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	926,805,510
SASKATOON REGIONAL HEALTH AUTHORITY .....	1,071,456,266
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	139,653,176
SUNRISE REGIONAL HEALTH AUTHORITY .....	196,971,328

### *Regional Targeted Programs and Services*

3S HEALTH .....	\$ 5,872,000
ATHABASCA HEALTH AUTHORITY INC. ....	54,349
CYPRESS REGIONAL HEALTH AUTHORITY .....	5,696,315
EHEALTH SASKATCHEWAN .....	357,625
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	2,132,132
HEALTH QUALITY COUNCIL .....	1,269,323
HEARTLAND REGIONAL HEALTH AUTHORITY .....	308,688
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	259,569
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	450,847
KIDS HELP PHONE .....	50,000
M.D. AMBULANCE CARE LTD. ....	71,416
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	526,991

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	1,581,004
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	3,031,526
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	16,990,707
SAIT POLYTECHNIC .....	75,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	55,676,150
STARS FOUNDATION .....	750,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	512,293
SUNRISE REGIONAL HEALTH AUTHORITY .....	1,018,089
UNIVERSITY OF REGINA .....	356,000
UNIVERSITY OF SASKATCHEWAN .....	512,285
VICTORIA EAST MEDICAL CLINIC .....	4,422,238

### ***Saskatchewan Cancer Agency***

SASKATCHEWAN CANCER AGENCY .....	\$ 163,930,912
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### ***Facilities - Capital Transfers***

CYPRESS REGIONAL HEALTH AUTHORITY .....	\$ 6,454,771
EHEALTH SASKATCHEWAN .....	4,800,000
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	535,000
HEARTLAND REGIONAL HEALTH AUTHORITY .....	380,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	500,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	2,707,975
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	350,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	1,450,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	950,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	13,990,000
SASKATCHEWAN CANCER AGENCY .....	250,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	12,030,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	2,020,000
SUNRISE REGIONAL HEALTH AUTHORITY .....	1,100,000
VFA CANADA CORP. ....	120,242

### ***Equipment - Capital Transfers***

CYPRESS REGIONAL HEALTH AUTHORITY .....	\$ 310,000
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	375,000
HEARTLAND REGIONAL HEALTH AUTHORITY .....	270,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	80,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	235,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	85,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	1,730,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	520,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	3,130,000
SASKATCHEWAN CANCER AGENCY .....	4,065,000

SASKATOON REGIONAL HEALTH AUTHORITY .....	5,250,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	305,000
SUNRISE REGIONAL HEALTH AUTHORITY .....	575,000

## **Medical Services and Medical Education Programs (HE06)**

### ***Medical Services - Non-Fee-for-Service***

CO-OPERATIVE HEALTH CENTRE .....	\$ 7,945,017
COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN .....	75,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. ....	10,983,686
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. ....	4,633,709
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD. ....	1,252,310
CYPRESS REGIONAL HEALTH AUTHORITY .....	176,000
EHEALTH SASKATCHEWAN .....	300,000
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	111,830
HEARTLAND REGIONAL HEALTH AUTHORITY .....	135,735
NORTHERN MEDICAL SERVICES .....	13,899,000
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN .....	2,470,000
PRACTICE ENHANCEMENT PROGRAM .....	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	318,809
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	685,926
SASKATCHEWAN MEDICAL ASSOCIATION .....	30,412,500
SASKATOON REGIONAL HEALTH AUTHORITY .....	7,074,719
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	181,839
SUNRISE REGIONAL HEALTH AUTHORITY .....	898,126
UNIVERSITY OF SASKATCHEWAN .....	4,661,028

### ***Out-of-Province***

ALBERTA HEALTH CARE INSURANCE PLAN .....	\$ 54,434,731
ALBERTA HEALTH SERVICES .....	561,440
B. C. MINISTER OF FINANCE .....	5,830,537
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. ....	55,674
CYPRESS REGIONAL HEALTH AUTHORITY .....	1,474,303
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	1,086,537
GOVERNMENT OF ALBERTA .....	35,443,727
GOVERNMENT OF THE NORTHWEST TERRITORIES .....	90,834
GOVERNMENT OF THE YUKON .....	112,951
HEALTH SCIENCES CENTRE .....	515,000
HEARTLAND REGIONAL HEALTH AUTHORITY .....	665,530
HIBC/MEDICAL SERVICES PLAN .....	2,214,249
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	566,291

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	51,635
MANITOBA HEALTH INSURANCE FUND .....	3,181,820
MINISTER OF FINANCE OF MANITOBA .....	6,701,078
MINISTER OF FINANCE OF ONTARIO .....	5,398,843
NEW BRUNSWICK MINISTER OF FINANCE .....	180,075
NEWFOUNDLAND EXCHEQUER ACCOUNT .....	153,871
NOVA SCOTIA MEDICAL SERVICES INSURANCE .....	166,266
NOVA SCOTIA MINISTER OF FINANCE .....	381,439
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	2,823,938
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	880,970
PROVINCIAL HEALTH SERVICES AUTHORITY .....	419,810
REGIE DE L'ASSURANCE MALADIE DU QUEBEC .....	351,316
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	8,825,644
SASKATCHEWAN CANCER AGENCY .....	251,244
SASKATOON REGIONAL HEALTH AUTHORITY .....	9,345,233
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	802,448
SUNRISE REGIONAL HEALTH AUTHORITY .....	3,138,676
UNIVERSITY HEALTH NETWORK .....	55,063
WOMAN'S HEALTH OPTIONS LTD. ....	83,662

### *Medical Services Program Support*

EHEALTH SASKATCHEWAN .....	\$ 168,000
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## **Drug Plan and Extended Benefits (HE08)**

### *Saskatchewan Aids to Independent Living*

ADVANCED MOBILITY SYSTEMS CORP. ....	\$ 141,769
ANIMAS CANADA .....	189,000
BSN MEDICAL INC. ....	63,931
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	440,746
CARESTREAM MEDICAL LTD. ....	69,607
CARNEGIE MEDICAL SUPPLIES .....	160,395
CYPRESS REGIONAL HEALTH AUTHORITY .....	169,606
DURALINE MEDICAL PRODUCTS .....	789,071
EARL'S PHARMACY .....	157,277
FEDERAL MEDICAL .....	52,669
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	197,172
GOLDEN MOBILITY & REHAB LTD. ....	248,936
HEARN'S WESTVIEW PHARMACY .....	63,104
HIGHLAND SPORT & MEDICAL SUPPLIES INC. ....	141,144
J. VAILLANCOURT CORP. LTD. ....	177,415
JOLLY'S VETERINARY & SURGICAL SUPPLIES .....	427,433
LOUCKS MEDI-HEALTH PHARMACY .....	57,067
LUNG ASSOCIATION OF SASKATCHEWAN INC. ....	80,931
MCKESSON SPECIALTY PRESCRIPTION SERVICES .....	94,500

MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD. ....	359,144
MEDICAL PHARMACY .....	85,597
MEDICHAIR SASKATOON LP .....	165,090
MEDICINE SHOPPE NO. 203 .....	117,021
MEDIGAS DIVISION OF PRAXAIR CANADA INC. ....	3,617,232
MEDTRONIC OF CANADA LTD. ....	176,400
NORDON MEDICAL ENTERPRISES LTD. ...	1,436,290
NU-MOBILITY INC. ....	386,236
PHARMASAVE NO. 406 .....	94,622
PHARMASAVE NO. 416 .....	50,492
PHARMASAVE NO. 424 .....	76,384
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	56,693
PRAIRIE OXYGEN LTD. ....	4,274,702
PRAIRIEHEART MOBILITY .....	213,964
PROVINCIAL HOME OXYGEN INC. ....	4,666,920
RANA RESPIRATORY CARE GROUP .....	525,634
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	2,084,964
REGINA SPORT GROUP INC. ....	202,950
SASKATCHEWAN ABILITIES COUNCIL .....	11,191,779
SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE .....	134,170
SASKATOON REGIONAL HEALTH AUTHORITY .....	610,965
SCHAAN HEALTHCARE PRODUCTS INC. ....	575,891
ST. PAULS HOSPITAL IN PATIENT PHARMACY .....	683,548
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	73,994
URO MEDICAL SUPPLIES LTD. ....	1,585,550
VALUEMED PROFESSIONAL PRODUCTS LTD. ....	141,250
VICTORIA HOSPITAL PHARMACY .....	78,658
VITALAIRE CANADA INC. ....	2,129,131
WAL-MART CANADA INC. ....	130,499
WILLOW GROVE PHARMACY .....	54,707

### *Supplementary Health Program*

AKINSANYA, DR. OLUGBENGA A. ....	\$ 153,993
ALLIED DENTURE CLINIC .....	233,985
ANAMAN, DR. KOBENA A. ....	196,706
ARPIN, DR. KRISTIN .....	96,532
ART'S TAXI .....	87,967
ATRIUM OPTOMETRIC GROUP PROFESSIONAL CORPORATION INC. ....	87,360
AUCAMP, DR. JUANITA .....	53,465
AURELE'S TAXI .....	75,805
AVRAM, DR. DANIEL C. ....	137,956
BARKER, DR. MIKE P. ....	96,892
BATTLEFORDS DENTURE CARE .....	67,265
BEAUVAL TAXI .....	79,552
BRAKSTAD, DR. L. SHAUN .....	103,253
BRY'S TAXI .....	68,141
CARLTON DENTAL LAB .....	66,972
CD TAXI .....	133,186
CDR TAXI .....	69,786
CHAN, DR. CHRISTINA .....	63,860
D'ANDREA DENTURE CLINIC LTD. ....	101,632
DENTAL CLINIC UNIVERSITY OF SASK. ....	52,990
DESJARLAIS TAXI .....	90,804
DESJARLAIS TAXI SERVICE .....	185,197
DIAKOW, MALEC & HAUGEN DRs. ....	55,611
DR. M. TEEKASINGH DENTAL PROF. CORP. ....	155,576
EARL'S PHARMACY .....	120,844
EAST CENTRAL EMERGENCY MEDICAL SERVICES .....	69,127
FALCONER, DR. ALLISON .....	110,383

FYI DOCTORS.....	88,751
FYIDOCTORS 2ND AVE.....	59,628
GOGOLINSKI, DR. JENNA.....	70,735
GRABOWSKI, DR. GRAHAM.....	60,390
GREEN LAKE TAXI.....	68,050
GUARANTEED DENTURE CLINIC LTD. ....	61,250
HEARTLAND REGIONAL HEALTH AUTHORITY.....	72,197
HUMBER, DR. CRAIG.....	112,072
J & J CORRIGAL'S TAXI.....	90,339
JESSA'S TAXI SERVICE.....	119,887
JUN, DR. SUNGHO.....	316,545
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	94,162
KJ TAXI.....	127,626
KONERU, DR. ANJANI.....	150,628
KUTSOGIANNIS, DR. E. ....	202,880
L & D TAXI.....	71,409
LA FAMILY TAXI.....	73,722
LA RONGE EMERGENCY MEDICAL SERVICES (EMS).....	110,354
LANIGAN, DR. DENNIS T. ....	60,788
M.D. AMBULANCE CARE LTD. ....	1,049,977
MACLENNAN, DR. MYLES M. ....	135,382
MEDI CENTER PHARMACY.....	109,838
MEDICAL SERVICES BRANCH.....	981,703
MEDSTAR VENTURES NORTH-EAST EMS.....	137,880
MICHELLE'S TAXI.....	69,319
MOKLEBY, DR. TOR S. ....	168,149
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	197,199
MOOSE JAW REXALL DRUG STORE NO. 7312.....	87,259
MORINS TAXI.....	64,351
NAGLE, DR. CAROL LYNN.....	87,039
NASSRULLAH, DR. MOHAMMED.....	54,350
NORDON MEDICAL ENTERPRISES LTD. ..	233,015
OLSON, DR. BERNARD.....	73,730
PARKLAND AMBULANCE CARE LTD. ....	307,946
PENKALA, DR. ROBB.....	50,630
PHARMACY WEST LTD. ....	71,984
PHARMASAVE NO. 424.....	80,129
PIERCE, DR. TIM M. ....	82,122
PIGOTT, DR. CLINT.....	111,088
PIONEER VILLAGE PHARMACY INC. ....	58,914
POVEY, DR. NICOLE J. ....	64,943
PR SERVICE PARTNERSHIP.....	327,182
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	98,752
PROVINCIAL HOME OXYGEN INC. ....	60,279
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	934,829
RUBICON HEALTH SOLUTIONS.....	60,853
SABLE ENTERPRISE.....	131,732
SAMMAK, DR. LILY.....	79,056
SASKATOON DENTURE CLINIC LTD. ....	51,143
SASKATOON REGIONAL HEALTH AUTHORITY.....	174,160
SHOPPERS DRUG MART NO. 403.....	50,137
SOLTYS, DR. KEVIN J. ....	78,037
STEVENS, DR. HILARY.....	78,151
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	50,780
SURTIE, DR. FAREEA.....	50,028
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. ....	77,572
TAGHI, DR. ANIS HAJI MOHAMMAD.....	65,694
THOMAS, DR. BRAD L. ....	53,267
TRANSWEST AIR.....	1,567,251
TRISCHUK, DR. B. W. ....	70,721
TRU FIT DENTURE CLINIC.....	61,444
TRUONG, DR. LY.....	53,582
TRUONG, DR. WALLACE.....	102,532
VICTORIA SQUARE COMPOUNDING PHARMACY.....	104,125

VIRDI, DR. KABIR.....	83,843
WAGNER, DR. ROBERT G. ....	84,263
WILLOW GROVE PHARMACY.....	135,984
WPD AMBULANCE CARE LLOYDMINSTER 285.....	53,401
WPD AMBULANCE NO. 248.....	150,324
YAZDANI, DR. PARVIZ.....	171,894

### *Family Health Benefits*

AVRAM, DR. DANIEL C. ....	\$ 94,694
BERSCHIED, DR. MARK.....	57,266
DR. M. TEEKASINGH DENTAL PROF. CORP. ....	70,888
KONERU, DR. ANJANI.....	113,172
M.D. AMBULANCE CARE LTD. ....	53,172
MEDICAL SERVICES BRANCH.....	218,071
SASKATOON REGIONAL HEALTH AUTHORITY.....	67,040
TRANSWEST AIR.....	54,792
YAZDANI, DR. PARVIZ.....	54,832

### *Multi-Provincial Human Immunodeficiency Virus Assistance*

CANADIAN BLOOD AGENCY.....	\$ 229,944
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## **Goods and Services**

### *Minister's Travel*

DUNCAN, DUSTIN E. ....	\$ 3,190
OTTENBREIT, GREGORY M. ....	18,809
REITER, JAMES P. ....	10,379

### *Goods and Services*

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD. ....	\$ 1,361,929
ABBVIE CORPORATION.....	1,135,958
ACCREDITATION CANADA.....	99,945
AERO DELIVERY LTD. ....	561,068
AGILENT TECHNOLOGIES CANADA INC. ....	101,585
ALERE INC. ....	113,397
AURO PHARMA INC. ....	64,344
BECKMAN COULTER CANADA LP.....	284,964
BECTON DICKINSON CANADA INC. ....	155,016
BIO-RAD LABORATORIES (CANADA) LTD. ....	262,428
BIOLYTICAL LABORATORIES INC. ....	190,860
BMO PURCHASE CARDS-HEALTH.....	2,584,456
BROWN COMMUNICATIONS GROUP INC. ....	73,801
CANADIAN CANCER SOCIETY.....	109,137
CANADIAN INSTITUTE FOR HEALTH INFORMATION.....	727,333
CANGENE CORPORATION.....	64,382
CELLPRO LABS INC. ....	100,800
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	3,115,228
CHECKLIST PARTNERSHIP LTD. ....	70,000
COLLEGE OF AMERICAN PATHOLOGISTS.....	72,544
D. GUDMUNDSON HEALTHCARE CONSULTING.....	135,038

D. LEHOTAY CONSULTING LTD. ....	114,322
DELOITTE MANAGEMENT SERVICES LP...	97,170
DIASORIN INC. ....	343,097
DYNACARE.....	55,015
EHEALTH SASKATCHEWAN .....	4,202,156
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. ....	201,246
FISHER SCIENTIFIC COMPANY .....	282,560
FLUIDIGM CORPORATION .....	241,033
GERRAND RATH JOHNSON LLP.....	260,784
GLAXOSMITHKLINE INC. ....	896,387
HEALTH CONVEYANCE INC. ....	59,206
HEALTHWISE INCORPORATED .....	93,411
HEDGEROW SOFTWARE LTD. ....	204,120
HOFFMANN-LA ROCHE LTD. ....	53,097
HOLOGIC CANADA LTD. ....	1,165,057
IDEXX LABORATORIES CANADA LP .....	72,468
IN-COMMON LABORATORIES.....	281,721
INTER MEDICO.....	407,136
KMP LAW NORTH .....	216,533
KPMG LLP.....	300,000
LAURSEN, DR. BRIAN W. ....	83,618
LIFE TECHNOLOGIES INC. ....	156,994
LONESOME VIEW ENTERPRISE INC. ....	59,943
MCKESSON CANADA .....	92,535
MD+A HEALTH SOLUTIONS INC. ....	78,120
MERCK CANADA INC. ....	1,108,897
METTLER-TOLEDO INC. ....	54,806
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....	120,379
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	11,275,806
MINISTER OF FINANCE-MINISTRY OF JUSTICE.....	826,012
OXOID COMPANY.....	127,996
PERKINELMER HEALTH SCIENCES CANADA, INC. ....	464,722
PFIZER CANADA INC. ....	3,205,876
PHOENIX AIRMID BIOMEDICAL CORP. ....	70,494
PROVIDENCE HEALTH CARE RESEARCH INSTITUTE TRUST .....	73,170
QIAGEN INC. ....	216,186
QUIDEL CORPORATION.....	58,834
R.A. MALATEST & ASSOCIATES LTD. ....	108,975
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	898,425
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	7,100,868
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	58,680
SANOFI PASTEUR LIMITED.....	1,244,560
SIEMENS HEALTHCARE LIMITED .....	2,224,574
SIGMA-ALDRICH CANADA CO. ....	80,305
SOMAGEN DIAGNOSTICS INC. ....	513,962
STERIS CANADA INC. ....	55,215
STEVENS COMPANY LTD. ....	51,012
SYSTEMS PLUS .....	58,458
T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC. ....	402,541
TDTS CONSULTING.....	89,554
UNIVERSITY OF NEW BRUNSWICK.....	131,013
UNIVERSITY OF REGINA.....	63,273
UNIVERSITY OF SASKATCHEWAN.....	60,248
VWR INTERNATIONAL CO. ....	253,749
WATERS LIMITED .....	161,249

## Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST .....	\$ 356,684
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## Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

### Central Management and Services (Subvote HI01)

#### *Objective*

To provide executive direction and centrally-managed services for the core business activities of the Ministry.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, geographical information, land management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

### Strategic Municipal Infrastructure (Subvote HI15)

#### *Objective*

To provide for partnership project initiatives.

#### *Program Delivery*

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service for the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. It also provides related operational services such as technical standards and traffic engineering.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance work required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs. It also includes road and bridge engineering services for municipalities.

### Transportation Planning and Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies and planning in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to short line railways and regulation of provincial railways.

### Custom Work Activity (Subvote HI09)

#### *Objective*

To provide for custom work activities.

#### *Program Delivery*

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

### Infrastructure and Equipment Capital (Subvote HI08)

#### *Objective*

To provide for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure. It also provides for major capital accommodation improvements, capital acquisition and replacement of machinery and equipment and minor capital.

#### *Program Delivery*

This program provides for the delivery of infrastructure capital improvements to improve the provincial transportation system by utilizing in-house and contracted resources. It is also used for the acquisition of machinery and equipment used for maintaining and operating the provincial highway system.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets with the exception

of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

**Highways and Infrastructure**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (HI01)</b>									
Minister's Salary (Statutory).....	\$ 51	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	51
Executive Management.....	852	.....	.....	211	.....	.....	.....	.....	1,063
Central Services.....	3,928	.....	.....	638	.....	.....	(49)	(130)	4,387
Accommodation Services.....	.....	.....	.....	11,927	.....	.....	.....	.....	11,927
Subvote Total	4,831	.....	.....	12,776	.....	.....	(49)	(130)	17,428
<b>Strategic Municipal Infrastructure (HI15)</b>									
Municipal Roads Strategy.....	.....	16,000	.....	.....	.....	.....	.....	.....	16,000
Strategic Partnership Program.....	.....	191	104	1,072	.....	.....	.....	.....	1,367
Urban Connectors.....	24	2,829	3,356	.....	.....	.....	.....	.....	6,209
Community Airport Partnership Program.....	.....	587	.....	.....	.....	.....	.....	.....	587
Subvote Total	24	19,607	3,460	1,072	.....	.....	.....	.....	24,163
<b>Operation of Transportation System (HI10)</b>									
Winter Maintenance.....	14,358	.....	.....	23,484	.....	.....	.....	.....	37,842
Road Safety and Traffic Guidance.....	4,611	.....	.....	17,219	.....	.....	.....	.....	21,830
Operational Services.....	10,012	.....	15	11,434	.....	.....	.....	.....	21,461
Commercial Vehicle Enforcement.....	3,237	.....	.....	1,280	.....	.....	.....	.....	4,517
Ferry Services.....	2,190	.....	.....	1,798	.....	.....	.....	.....	3,988
Airports.....	544	.....	.....	1,455	.....	.....	.....	.....	1,999
Information Technology Services.....	.....	.....	.....	6,045	.....	.....	.....	.....	6,045
Subvote Total	34,952	.....	15	62,715	.....	.....	.....	.....	97,682
<b>Preservation of Transportation System (HI04)</b>									
Surface Preservation (2).....	25,490	.....	100	106,215	.....	.....	.....	.....	131,805
Regional Services.....	10,669	.....	.....	1,650	.....	.....	.....	.....	12,319
Subvote Total	36,159	.....	100	107,865	.....	.....	.....	.....	144,124
<b>Transportation Planning and Policy (HI06).....</b>									
	3,325	.....	218	208	.....	.....	.....	.....	3,751
<b>Custom Work Activity (HI09).....</b>									
	827	.....	.....	3,252	.....	.....	.....	.....	4,079
<b>Infrastructure and Equipment Capital (HI08)</b>									
Infrastructure Rehabilitation:									
- Highways.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
- Bridges.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Infrastructure Enhancement.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accommodations Capital.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor Capital.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Infrastructure.....	.....	.....	.....	2,797	.....	151,931	477	.....	155,205
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	1,146	.....	.....	1,146
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	4,603	.....	.....	4,603
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	515	.....	.....	515

Amortization - Office and Information Technology.....	.....	.....	.....	.....	4	.....	.....	4										
Subvote Total	.....	.....	.....	2,797	.....	158,199	477	161,473										
Total	\$	80,118	\$	19,607	\$	3,793	\$	190,685	\$	.....	\$	158,199	\$	428	\$	(130)	\$	452,700
Highways and Infrastructure	\$	79,291	\$	19,607	\$	3,793	\$	187,433	\$	.....	\$	158,199	\$	428	\$	(130)	\$	448,621
Highways and Infrastructure - Commercial Operations																		
Custom Work Activity (HI09).....	827	.....	.....	3,252	.....	.....	.....	4,079										
Total	\$	80,118	\$	19,607	\$	3,793	\$	190,685	\$	.....	\$	158,199	\$	428	\$	(130)	\$	452,700

(1) Includes communication expense of \$494 and travel expense of \$10,090.

(2) Details of expenditure by highway are provided on page 142.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBEY, DWAYNE .....	\$ 72,000	BLEIKEN, JEFF ROBERT .....	84,911
ABDULKADIR, HIKMET O. ....	87,897	BLOHM, KENNITH D. ....	64,634
ABDULKADIR, RABIYA O. ....	66,708	BOCZULAK, VINCENT MICHAEL .....	90,891
ABEYGUNAWARDENA, SARATH .....	74,994	BODMAN, LYLE G. ....	124,872
ADAMS, JUDITH A. ....	85,722	BOEN, CASSANDRA E. ....	60,508
ADHIKARI, SUDIP L. ....	92,385	BOLTON, LLOYD A. ....	55,577
AHENAKEW, GARRETT .....	65,695	BOLTON, RONDA J. ....	51,758
AHMAD, NAHEED .....	106,395	BOMBERAK, JEROME J. ....	60,522
AHMED, CHOUDHARY S. ....	85,119	BOOKER, DARYL A. ....	93,069
ALDEEB, ADEL .....	50,568	BORBELY, CATHERINE L. ....	113,394
ALDULAYMI, ZAHIR H. ....	103,182	BORIX, TERRY J. ....	74,108
ALLAN, GREG M. ....	57,249	BOSCH, JAMES JOSEPH .....	72,669
ANDERSON, GORDON W. ....	108,851	BOSTOCK, BRIAN W. ....	71,704
ANDERSON, LOUISE E. ....	52,774	BOTHNER, LYLE F. ....	66,064
ANDERSON, NICOLE M. L. ....	94,959	BOUCHER, KEVIN F. ....	65,765
ANDRE, NICHOLE CHRISTINE .....	103,182	BOURASSA, ROGER M. ....	74,837
ANDREWS, CODY J. ....	59,530	BOURINI, ABDEL-MAJID A. ....	67,077
ANDREWS, LARRY J. ....	70,433	BOUVIER, STEFAN L. ....	56,790
ANDREWS, TREVOR .....	61,381	BOWDITCH, SHAUN C. ....	71,530
ANTHONY, ANIA M. ....	115,110	BOYER, CLIFFORD D. ....	65,823
ARGUE, SCOTT C. ....	64,058	BOYKO, BRENT A. ....	80,596
ARNASON, ROBERT Q. ....	85,367	BOYKO, ESTATE OF RYAN .....	80,743
ARTHUR, BRENT H. S. ....	65,133	BOYKO, JENNA MARIE LEONA .....	95,508
ASHDOWN, MITCHEL JOHN .....	58,633	BOYKO, ROCKY J. ....	103,182
ATCHEYNUM, DARNELL JOSEPH .....	54,069	BRAATEN, DUSTIN B. ....	85,307
BABIUK, JAMES .....	84,154	BRAATEN, KATHRYN .....	57,557
BAGHA, AASHIQ MOHAMED .....	57,671	BRAKE, NICHOLAS D. ....	50,579
BAHM, SHAWNA ELIZABETH .....	51,658	BRASS, BLAIR M. ....	52,228
BAILEY, DAVID B. ....	63,047	BRASS, HECTOR L. ....	95,728
BAILEY, LARRY R. ....	75,263	BRASSARD, HERVE CALIXTE .....	98,384
BALICKI, MATHEW .....	68,439	BRENNAN, ALLAN G. ....	54,850
BALL, JENNIFER J. ....	94,206	BRIERE, ROBIN E. ....	73,859
BANACH, DEVIN J. ....	84,333	BRISBOIS, LINDSEY .....	65,737
BANDUR, KYLE M. ....	64,979	BRISEBOIS, JACQUELYN P. ....	72,276
BARTLEY, TRAVIS L. ....	70,858	BROCKMAN, CHARLOTTE A. ....	78,873
BAUCK, CHRISTINE M. ....	77,469	BRODNER, ANN F. ....	60,807
BAUMANN, JOLENE A. L. ....	60,770	BRODNER, RUSSEL A. ....	66,826
BAZIUK, ALEXANDER F. ....	77,235	BROMLEY, MARK C. ....	78,259
BAZIUK, WILLIAM M. ....	66,015	BROWN, CALDER J. ....	91,409
BAZIUK, THOMAS P. ....	78,135	BROWN, HAL G. ....	67,657
BEAR, EARL J. ....	64,925	BROWN, LESLIE WAYNE .....	59,024
BEAR, KELLY J. ....	76,873	BROWN, SHANNON J. ....	60,172
BEATON, GERALD .....	100,699	BROWN, THOMAS MARK .....	64,414
BEAUCHESNE, CLAUDE D. ....	62,603	BRYKSA, GRANT A. ....	86,211
BECKER, KARSON B. ....	62,888	BUCHKO, MICHELLE L. ....	56,188
BECKSTEAD, EDISON F. ....	54,799	BUDDECKE, LOIS .....	57,727
BELL, DEVIN G. J. ....	91,498	BURLACK, ROBERT G. ....	74,338
BENESH, STACEY R. ....	67,423	BURNETT, MICHAEL F. ....	105,771
BERG, CHRISTOPHER W. ....	65,798	BURNOUF, DENNIS .....	72,333
BERGER, MICHAEL E. ....	50,689	BURRY, MICHAEL .....	65,581
BERGREN, L. HUGO .....	72,816	BURSKI, KALEIGH .....	73,581
BERNAUER, KEITH M. ....	56,940	BURYM, BEN R. D. ....	53,164
BERRY, DEAN R. ....	57,747	BUSBY, NATASHA D. ....	67,823
BERT, FELIX J. ....	64,869	BUSHMAN, ROBERT JAMES .....	99,339
BERTOLO, ROBERT G. ....	51,010	BUTTON, BRETT P. ....	63,338
BESSE, BOB E. ....	89,634	BUTTON, JAMES G. ....	59,635
BESTER, DAVID F. ....	76,752	CAISSE, MORRIS .....	58,503
BILLAY, EDDY M. ....	53,605	CAMPBELL, DAN G. ....	87,174
BILLINGS, CHARLES J. ....	84,450	CAMPBELL, DUSTIN R. ....	65,706
BIRCHALL, JARED J. O. ....	56,900	CARLBERG BONNET, MIRANDA .....	146,353
BIRD, DENNIS D. ....	68,802	CARLSON, BRYAN W. ....	59,025
BIRD, GERALD R. ....	62,217	CARLSON, CHAD R. ....	54,720
BITSCHY, DALE .....	60,042	CARLSON, DONAVON J. ....	81,333
BITTERNOSE, EDWARD WILLIAM .....	54,546	CARTER, LEONARD J. ....	62,594
BLACKWELL, DAMON L. ....	65,159	CAWOOD, LEAH M. ....	77,412
BLAIS, ADRIEN D. ....	76,248	CAYEN, GREG D. ....	75,698
		CHANDLER, PAUL L. N. ....	80,374
		CHARLES, ADAM D. ....	56,078
		CHASSE, HOLLY A. ....	51,568
		CHENARD, DALLAS R. ....	51,696
		CHERRY, JOEL D. ....	82,761
		CHISHOLM, DONALD .....	62,636
		CHOLODNUK, EUGENE PETER .....	92,586
		CHOWDHURY, RUDABA .....	74,994
		CHRISTIANSON, GREG .....	77,908
		CHRISTMANN, CARL B. ....	84,036

CHRISTMANN, CASEY J. ....	76,447	DUECK, BENJAMIN D. ....	67,354
CIPYWNYK, ANDREW .....	113,394	DUFF, BOBBY M. ....	62,841
CLARK, JACKIE L. ....	77,067	DUMAIS, ERNEST .....	64,011
CLARK, LESLEY D. ....	61,317	DUROCHER, RICHARD G. ....	73,350
CLARK, SYLAS .....	67,835	DUVALL, JOHN .....	87,015
CLARKE, JOSEPH WAYNE .....	65,545	DYCK, CHARLENE E. ....	80,310
CLARKE, OBERT .....	76,376	DYOK, RICHARD J. ....	62,700
CLARKE, RAYMOND P. ....	61,210	EARING, TIMOTHY J. ....	93,708
CLARKE, WINSTON J. ....	70,356	EBERTS, BOJANA .....	84,777
CLEAVE, DARREN J. ....	65,613	ECKEL, DONNY N. ....	87,723
CLEGG, COLEEN DAWN .....	51,182	EDDY, TYSON K. ....	55,785
CLEVELAND, JEFFREY W. ....	58,015	EDQUIST, ELDON E. ....	75,136
COCHET, DENISE .....	60,038	EDWARDS, EDWARD J. ....	64,676
COCHRANE, TIM J. ....	63,368	EERING, LANA .....	98,096
COLEMAN, GREG S. ....	58,615	EHRMANTRAUT, JENNIFER N. ....	103,290
COLLINS, CRAIG E. ....	63,548	EISNOR, TRAVIS TYLOR .....	65,734
CONNOLY, ALFRED RAY .....	113,394	ENDICOTT, BRENDON R. ....	60,283
COOK, STEPHEN N. ....	82,579	ENS, EVANGELINE DOLLY J. ....	62,211
COOKSON, DARCY P. ....	84,867	EPP, ANTHONY P. ....	64,748
COOPER, DAVID W. ....	66,696	ERDMAN, SCOTT D. ....	55,405
CORRIGAL, GEORGE A. ....	79,523	ERICKSON, ALAN RAY .....	53,001
CORRIGAL, GEORGE CLARK .....	58,692	ERICKSON, LENARD G. ....	57,469
COSSETTE, CHRISTOPHER D. ....	66,689	ERICKSON, RILEY J. ....	56,741
COUPERTHWAITE, MARK W. ....	56,418	ERICSON, GARY L. ....	97,929
COX, REGINALD .....	143,077	EVANS, ALVIN C. ....	61,884
CRAGG, RANDAL A. ....	67,041	EXNER, TANNER C. ....	51,903
CRAIG, ASHLEY E. ....	69,846	FAIRBURN, RICHELLE L. ....	70,211
CRAIG, SANDRA JUNE .....	51,150	FATTEICHER, CURTIS H. ....	61,779
CREIGHTON, M. WAYNE .....	73,341	FEHR, ANDREW .....	83,024
CROSSON, DOUGLAS L. ....	57,047	FENIAK, BARRY F. ....	66,079
CURRIE, IAN DAVID .....	103,560	FERENCE, CHRISTOPHER G. ....	120,098
CURRIE, TRENT M. ....	87,935	FIDDLER, CARY A. ....	65,289
CUTLER, JEREMY .....	66,625	FIDDLER, JENNIFER M. ....	51,955
CZERNICK, JOHN C. ....	94,200	FINGAS, JUSTIN D. ....	75,678
DAGENAIS, OPHELIA M. ....	59,500	FINN, THERESA M. ....	103,560
DAHL, ROGER B. ....	72,090	FISCHER, RANDY L. ....	63,292
DAKU, NEIL C. ....	73,472	FISHER, MARK .....	67,738
DANDERFER, JANINE M. ....	56,455	FISHER, MAXINE F. ....	66,795
DANIELS, DOUG .....	93,380	FLAVEL, RICKY M. ....	83,884
DANIELSON, TRACY G. ....	111,977	FONTAINE, JAMES E. ....	79,814
DAVIDSON, SHARMON D. ....	58,572	FORMAGGIO, A. SCOTT .....	65,287
DAVIES, THOMAS L. ....	113,394	FOX, RICHARD JOHN .....	53,069
DAVIS, BLAINE P. ....	73,772	FRANK, RICHARD L. ....	98,955
DAVIS, LAWRENCE W. ....	54,505	FRANKLIN, KEN B. ....	103,303
DE-GBON, SORIN .....	55,954	FRASS, LEONARD J. ....	121,632
DEBERT, BRENT ALAN .....	54,782	FRIESEN, BRIAN J. L. ....	59,874
DECK, DEVIN J. ....	64,082	FROEHLICH, ALLAN R. ....	86,205
DECK, GLENN .....	122,221	FROEHLICH, AMBER .....	54,439
DECKER, BILL TRACY .....	64,010	FROESE, JOHNNY W. ....	50,560
DELOWSKI, CARL J. ....	73,936	FUCHS, CHRIS R. ....	92,085
DERR, DAVID W. ....	93,193	FUNK, ELMER H. ....	56,363
DERY, LEO L. ....	63,587	GABRUCH, MATTHEW R. ....	77,841
DEWAN SOCHASKI, NORMAN B. ....	66,307	GALLIVAN, BARRY ALFRED .....	122,262
DICKIE, BRADLEY S. ....	77,161	GAMBLE, WARREN M. ....	67,130
DICKIE, CHRIS S. ....	61,730	GAREAU, FERNAND .....	91,350
DICKSON, WAYNE M. ....	62,491	GARRECHT, CAMERON .....	71,349
DIEBEL, GARY J. ....	124,647	GEHL, LLOYD E. ....	54,712
DIENER, JACKIE .....	50,006	GEIS, ROBERT J. ....	61,028
DIGNESS, TYRELL S. ....	81,657	GEL, CLIFFORD H. ....	66,496
DISIEWICH, GREGORY .....	55,884	GELECH, TERRY W. ....	60,757
DIXON, IAN .....	55,869	GENERT, OWEN G. ....	102,357
DOEGE, KURT L. ....	63,445	GERBRANDT, RONALD R. ....	145,014
DOETZEL, LINDSAY J. ....	70,702	GERGER, STEPHANIE D. ....	67,409
DOLHA, DEREK J. ....	78,574	GERLINSKY, JOSEPH O. ....	65,927
DOLNEY, DAN G. ....	64,332	GERSTENHOFER, RUDOLF J. ....	81,812
DOLTER, PATRICK L. ....	103,426	GERWAUTZ, KELLY P. ....	54,273
DONAHUE, JAY M. ....	80,824	GHUFRAN, SHAHZAD .....	91,157
DORE, PIERRE CLAUDE .....	57,523	GIBSON, CHARLES BRUCE .....	97,282
DOREY, CHRISTIANE .....	52,992	GIBSON, KAREN BRENDA .....	70,601
DORION, BRADLEY .....	73,621	GIBSON, STEVEN D. ....	81,351
DORION, LEON R. ....	77,880	GIENTOW, WAYNE .....	149,052
DOUGLAS, BRENT W. ....	73,950	GIFFORD, BRYAN M. ....	56,660
DOUGLAS, MICHAEL JAMES .....	59,101	GILBERT, HEATHER A. ....	67,534
DOWNTON, WILLIAM G. ....	58,769	GILMER, COREY .....	80,117
DRESSLER, GREGORY A. ....	51,619	GOERTZEN, BEVERLEY .....	51,160
DRIESCHNER, WAYNE A. ....	64,394	GOERTZEN, ROBERT C. ....	67,361

GOERTZEN, TYLER SCOTT .....	50,846	HUEL, BRADEN M. ....	72,348
GORLICK, ROCK B. ....	80,149	HUGG, HAROLD A. ....	137,049
GORNIAM, CAROLYN M. ....	55,261	HUMPHRIES, DON C. ....	82,714
GOVINDASAMY, NITHI.....	221,349	HUNT, PAUL DENNIS .....	103,182
GOWER, CALVIN G. ....	67,994	HUSSAIN, MOHAMMED ZAKI.....	76,433
GRAVELLE, AARON J. ....	59,308	HUTTON, DEL L. ....	65,409
GRAVELLE, TRAVIS R. ....	78,832	IMRAN, SYED.....	74,295
GREEN, VICKI M. ....	92,991	INGRAM, NORMAN G. ....	67,064
GREIER, STEVEN L. ....	103,182	INVERARITY, BRUCE V. ....	74,996
GREINER, GARTH R. ....	72,564	IRONCHILD, DONNY L. ....	76,819
GRESCHUK, GENE.....	57,545	IUON, WANDA DEE .....	51,561
GROBOWSKY, JEFF D. ....	79,364	JACOBSEN, KEN H. ....	75,903
GUITARD, MICHAEL C. ....	93,255	JACOBSON, LONNIE J. ....	70,650
HAASE, COLT W. ....	88,590	JACOBSON, WES .....	61,664
HAINES, GORDON N. ....	103,182	JANVIER, KEITH A. ....	83,523
HALEY, RODNEY .....	50,597	JANZEN, JOHN .....	59,378
HALFAWY, MAHMOUD R. ....	94,803	JANZEN, RODNEY W. ....	59,677
HALKETT, DONALD .....	66,623	JAWORSKI, DEREK W. ....	92,448
HALL, WESLEY D. ....	61,347	JEANCART, GERALD W. ....	64,482
HALSTEAD, ELENA.....	51,531	JENKINS, RODNEY D. ....	71,255
HALVORSON, GERALD L. ....	67,457	JESS, GLEN M. ....	69,824
HAMILTON, CARSON R. ....	59,515	JMAEFF, DOUGLAS W. ....	96,683
HAMILTON, RICK J. ....	70,088	JOBIN, JERRY J. ....	59,033
HAMMOND, LEONARD R. ....	51,774	JOGI, MANOJ.....	103,182
HANNAN, BRAD J. S. ....	72,184	JOHNSON, DOLTON E. C. ....	57,425
HANSEN, DOUGLAS GUY.....	137,049	JOHNSON, ERIC O. ....	91,349
HANSEN, GARY .....	64,486	JOHNSON, GORD M. ....	62,042
HANSEN, TOMMY T. J. ....	72,104	JOHNSON, JOE A. ....	57,099
HARBOR, CHERYL M. ....	63,209	JOHNSON, JORDAN CARL .....	51,125
HARRICK, JOEY A. ....	78,924	JOHNSON, KEITH E. ....	70,003
HARRIS, BRANDON M. ....	63,904	JOHNSON, MICHAEL K. ....	63,796
HARRIS, LEANNE J. ....	61,906	JOHNSON, MICHELE.....	50,948
HASSMAN, EVAN .....	63,227	JOHNSTON, TRACY L. ....	63,529
HASTIE, DONALDA DONNA ANN.....	53,217	JONASSON, E. DWAYNE .....	63,428
HEAL, PETER RAYMOND .....	83,690	JONES, BLAKE E. ....	60,949
HEATH, MICHAEL M. ....	59,395	JOORISITY, KENT A. ....	64,438
HEBERT, GEORGES L. ....	55,609	KALINOWSKI, DARCY L. ....	80,451
HEGEDUS, ALLAN LESLIE.....	103,182	KALYAR, IFTEKHAR ALI.....	103,560
HEINEMANN, LYLE .....	67,811	KANAK, DAN M. ....	82,296
HEISTAD, EDWIN C. ....	61,386	KANE, GARTH N. ....	59,281
HELFRICK, BRENT D. ....	60,559	KARDASH, DILAN J. ....	58,498
HELGESON, KENNETH D. ....	63,941	KARPA, GARRY T. ....	80,144
HENDERSON, LES J. ....	66,724	KAUFMANN, STACY D. ....	82,936
HENDRY, ROBERT .....	68,549	KELLER, AMANDA L. ....	62,673
HERCHAK, MARC E. ....	84,006	KELLER, ROY E. ....	65,683
HERCHUK, MICHAEL A. ....	94,086	KELLY, DOUGLAS R. ....	113,394
HERMAN, WILFRED.....	71,172	KELLY, SHANNON K. ....	51,368
HERON, ALEX B. ....	57,764	KELTS, SHELIZA S. ....	86,247
HESS, DONALD J. ....	70,142	KEMP, MARCUS D. ....	56,969
HICKS, ADAM J. ....	84,276	KENDALL, GARY W. ....	63,827
HILDEBRAND, EDWARD E. ....	75,868	KENKE, DREW E. ....	66,431
HILDERMAN, KATHERINE .....	96,873	KENNO, SOLOMON Y. ....	66,822
HILL, ALAN W. ....	90,494	KENNON, MICKEY E. ....	64,479
HILL, DAVID LEE .....	58,386	KENT, SUKHDIP .....	124,647
HILLIAR, CLARENCE H. ....	64,079	KERELUK, JAMES L. ....	93,729
HINTZ, RANDY .....	83,741	KERR, DEBRA L. ....	56,887
HIRTLE, JUSTIN G. ....	83,115	KERR, JOSHUA J. ....	74,550
HITCHINGS, LAURIE J. ....	57,156	KHAN, FAISAL E. ....	105,685
HOCKLEY, ROBERT JAMES.....	64,369	KHANZADA, NASIR Y. ....	72,756
HODGSON, BARRY A. ....	67,784	KHATTAK, UMAR AZIZ .....	84,342
HOEHN, BECKY VIOLET .....	50,587	KIEFER, DARREN J. ....	62,006
HOEHN, DARYL L. ....	56,577	KILBACK, CAMERON R. ....	82,768
HOEHN, MARCIE J. ....	54,083	KINNEE, WESLEY JAMES .....	63,004
HOLADAY, KERRY B. ....	79,726	KISH, RALPH G. ....	62,384
HOLLAND, JEFFREY.....	96,111	KISH, TRENT S. ....	50,751
HOLMEN, BRANDON T. ....	59,020	KISSNER, MALA .....	53,217
HOUSEN, TREVOR L. ....	64,180	KLAMOT, ALLAN R. ....	59,029
HOUSTON, W. GLENN.....	60,751	KLAMOT, RANDALL C. ....	65,386
HOVANAK, DWAYNE .....	52,489	KLASSEN, JARROD R. ....	63,944
HOVDE, ALAN SHAWN .....	54,698	KLATT, BARRY E. ....	99,001
HOVLAND, BRADLEY N. ....	59,811	KNACKSTEDT, LAURENCE H. ....	93,398
HOWELLS, JESSE W. ....	64,318	KNAUS, RAVEN.....	54,431
HOWES, DARYL D. ....	74,998	KNIGHT, MICHAEL R. ....	52,120
HOWSE, NORMAN C. ....	66,000	KNITTIG, LAMONT A. ....	79,513
HRADECKI, JASON.....	64,695	KNOPF, EDWARD W. ....	91,657
HUBBS, KELLY G. ....	62,345	KOEBERLIN, MARCUS .....	98,375

KOELLMEL, CAL .....	64,750	LIU, ANDREW G. ....	124,647
KOHLRUSS, KAREN S. ....	67,986	LIU, ZHAOBIN Z. ....	72,433
KOLODY, MATTHEW D. ....	53,587	LOEWEN, GRANT G. ....	80,684
KOMAIKE, BRYCE J. ....	73,185	LONGMAN, CALVIN L. ....	53,713
KONCZ, JOSEPH K. ....	70,611	LORAAS, DEAN .....	103,182
KOOLEN, DENNIS M. ....	66,277	LOVE, MATHEW A. ....	54,646
KOOPMAN, EVELYN .....	64,129	LUCIW, SHELDON M. S. ....	57,719
KORPAN, TRENT .....	76,497	LUDWIG, JASON S. ....	103,182
KOSLOWSKI, WENDY ALICE .....	56,003	LUMMERDING, JOHN J. ....	118,261
KOSMYNKA, BURGAN M. ....	96,412	LUZNY, PAUL A. ....	61,928
KOSTERIVA, JOAN L. ....	65,800	LYSAK, TERRY T. ....	64,756
KOTYLAK, KYLE KEN .....	57,456	LYTH, SCOTT R. ....	71,996
KOWALKO, KENNETH DALE .....	91,657	MACDONALD, TANYA C. ....	92,686
KOZLOSKI, TRACY CLAIRE .....	56,024	MACFIE, ELSTON H. ....	76,308
KRAFT, BRENT PETER .....	51,875	MACKIE, SCOTT C. ....	65,751
KRAHENBIL, SHAWN .....	79,296	MACLEAN, DARNELL NEIL WILLIAM .....	53,952
KRENTZ, BLAINE .....	74,109	MACMILLAN, DARREN C. ....	56,368
KRESS, SHEILA M. ....	63,627	MACYSHON, DOUG .....	74,381
KREUTZER, CORDELL A. ....	71,622	MAIER, DANIELLE L. ....	58,382
KREUTZER, KEVIN K. ....	78,437	MAJKUT, JUDITH .....	101,469
KREUTZER, KIM K. ....	87,342	MAKOWSKY, MICHAEL .....	124,647
KREUTZER, SCOTT C. ....	152,022	MAKWANA, ASHMITA .....	50,541
KRIEGER, SHELDON A. ....	59,126	MALBOEUF, JOACHIM .....	62,459
KRIENKE, ROCKLEN S. ....	87,180	MALLORY, MICHAEL .....	96,368
KUPPENBENDER, KELLY J. ....	91,362	MALMGREN, MICHAEL A. W. ....	97,981
KURYSH, JEFF O. ....	65,759	MANDZUK, JEANNE E. ....	54,841
KUSALIK, JEFF S. ....	58,294	MANEY, TRAVIS E. ....	56,192
KUSCH, CALLA B. ....	54,952	MANN, GAIL E. ....	57,776
KWON, DAVID Q. ....	85,407	MANZ, GARETT G. ....	62,928
KYBA, OREST P. ....	52,797	MARCENKO, CURTIS A. ....	56,987
LABOSSIERE, PERRY E. J. ....	59,675	MARCHUK, TIM S. ....	50,485
LAFAYER, BRENT T. ....	65,241	MARTIN, DUSTIN ALBERT .....	62,188
LAFOND, BRIAN W. ....	81,042	MARTIN, LINDEN N. ....	87,633
LAFONTAINE, JOSH L. ....	63,744	MARTIN, RHONDA M. ....	54,440
LALIBERTE, RANDELL C. ....	62,616	MARTINKA, JENNIFER .....	70,645
LALONDE, PAUL V. ....	60,087	MARTINKA, RHIANNON .....	64,935
LANDELL, ANDREA J. ....	102,417	MASON, MELFORD C. ....	60,626
LAPPA, KAREN .....	56,098	MATCYK, MATTHEW R. ....	58,136
LARA, ALISON M. ....	93,552	MATECHUK, LANA M. ....	51,156
LARIO, JAMIE H. ....	57,562	MATHIESON, STEWART DOUGLAS .....	54,637
LARIVIERE, LEON J. ....	64,032	MATOVICH, JOLENE M. ....	60,047
LARIVIERE, MICHAEL D. ....	66,201	MATTHEWS, LORI J. ....	104,708
LARIVIERE, VALMORE .....	69,303	MATTHEWS, RUSSELL P. ....	55,500
LAROUCHE, GUILLAUME .....	57,230	MATTHIES, WALTER R. ....	64,497
LAROCQUE, WILLIAM R. ....	64,494	MAURICE, RON KELLY .....	72,025
LAROSE, GUY M. ....	59,351	MCCLOSKEY, PHILIP L. ....	59,450
LARRE, RYAN T. ....	68,479	MCCONNELL, CHERYL J. ....	60,807
LARSEN, GERALD N. ....	71,615	MCCRACKEN, JEFFREY J. ....	67,634
LAU, TONY MING YEE .....	76,670	MCDONALD, BLAINE E. ....	50,051
LAVOIE, ARTHUR P. ....	62,688	MCGILLIVARY, STAN M. ....	89,626
LAVOIE, GILBERT J. ....	55,901	MCGONIGAL, DARCY DALE .....	69,891
LAVOY, DUANE M. ....	70,603	MCGONIGAL, DAVID F. ....	73,303
LAZIC, ZVJEZDAN .....	137,562	MCKENZIE, EUGENE M. ....	57,205
LEACH, RAYMOND C. ....	73,240	MCKENZIE, JOHN JAMES .....	55,367
LEBLANC, BRENDAN G. ....	53,162	MCKENZIE, LES V. ....	64,470
LEBLANC, MARC R. ....	54,982	MCKNIGHT, IAN T. ....	64,247
LEE, CHONGMIN .....	66,984	MCNICHOL, KEVIN J. ....	73,866
LEES, THOMAS G. ....	119,109	MCNIE, DONALD LARRY .....	71,966
LEGARDE, EDGAR S. ....	83,990	MCNISH, PATRICK D. ....	56,745
LEHMANN, KARL O. ....	87,120	MCSWEEN, JEFFREY P. ....	95,274
LEHMANN, SHAUNA J. ....	103,182	MEACHEM, WESLEY P. ....	76,082
LEIBEL, RICHARD L. ....	56,899	MEAKIN, KIM JAMES .....	77,660
LEIBEL, TRACEY C. A. ....	91,715	MEDLOSKI, KEN .....	64,601
LEKIEN, NATALIE ROBYN .....	58,338	MEIER, CARL C. R. ....	61,379
LEMAIGRE, RON .....	69,275	MEINERT, GEOFF T. ....	103,182
LEMAIGRE, TEFFANY .....	60,062	MELNYCHUK, GRANT M. ....	87,693
LEN, KEN .....	58,569	MELNYK, BRYAN J. ....	68,032
LENZ, BRYAN D. ....	58,750	MERCIER, GERARD A. ....	61,452
LENZEN, BRIAN A. R. ....	59,304	MERCREDI, GERMAINE .....	51,441
LEPINE, BRIAN A. C. ....	61,712	MICHIK, KEEGAN J. ....	66,884
LERAT, DARREN S. ....	65,245	MIHIAL, DEBORAH .....	92,997
LESLIE, JIM W. ....	61,564	MILLEN, TREVOR A. ....	70,055
LILLEBO, RICHARD L. ....	73,616	MILLER, BRENT L. ....	114,024
LINDSAY, ALAN .....	86,668	MILLER, CHRIS G. ....	55,740
LISSEON, BRADLEY S. ....	77,103	MILLER, DERRICK A. ....	73,379
LITZENBERGER, ROBIN T. ....	84,030	MILLS, BONNIE L. ....	57,629



MILLS, GLENN L. ....	65,864	OWENS, OWEN T. ....	59,320
MILLS, TYLER A. ....	64,891	PACHOLKA, WILLIAM J. P. ....	134,559
MILTON, ALEXANDER C. ....	54,674	PAISIG, JOANNE L. ....	58,260
MISE, DEANNA S. ....	63,225	PALKO, CORY E. ....	71,942
MISPONAS, MELVIN R. ....	72,515	PALM, BRIAN J. ....	91,752
MOAWAD, AWNY ....	79,482	PALMER, DANIEL G. ....	58,930
MOBERLY, KEN G. A. ....	64,091	PANESAR, HARPREET ....	103,182
MOHNS, TIFFANY E. ....	59,179	PARENTEAU, BRENDA ....	78,406
MOLNAR, DAVID V. ....	88,902	PARFITT, PHILLIP ....	56,130
MOLNAR, ELAINE M. ....	64,161	PARISIEN, JORDAN E. ....	81,189
MOLNAR, JOSHUA A. ....	56,059	PARK, HENRY C. ....	67,233
MOLZAN, JEFFREY E. ....	79,919	PARK, RAYMOND GREGORY SCOTT ....	67,562
MOORE, BRIAN E. ....	60,047	PATEL, DERSHAN ....	66,984
MOORE, MICHAEL B. ....	73,605	PATERSON, TAIJA R. ....	77,412
MOORE, MIKE ....	93,325	PATTISON, GLEN A. ....	76,117
MORGAN, BYRON D. ....	57,902	PATZWALD, EDWARD W. ....	78,525
MORIN, GLEN ....	110,275	PAULSON, TRAVIS J. ....	67,589
MORIN, STANLEY A. J. ....	58,009	PAWLIW, TRACY M. ....	74,622
MORRIS, BRANDEN B. ....	64,733	PEARSON, KEVIN C. ....	92,880
MORRIS, JASON ....	55,115	PEDERSEN, BARRY L. ....	67,150
MORRIS, RONALD BURT ....	65,859	PEDERSEN, BLAIR R. ....	68,964
MORRISON, KAYLEA D. ....	74,262	PEDERSEN, TEDDY ANDREW ....	68,357
MORSON, TYSON E. ....	73,481	PEDERSON, KELLY R. ....	95,835
MOVAHEDZADEH, ABDULLAH ....	66,984	PEESKER, DYLAN A. ....	77,602
MOYNHAM, JOHN J. ....	87,710	PEETERS, JOSEPH R. L. ....	71,773
MUCHA, WILLIAM A. ....	60,637	PELLERIN, GERALD H. ....	55,384
MUENCH, RODNEY D. ....	96,547	PELLETIER, JOSEPH MICHAEL ....	74,290
MUHR, MARLA M. ....	69,657	PELLY, ANDREW Z. ....	64,964
MUNRO, DAVID ....	90,277	PENNER, JONA ....	67,747
MUNRO, TINA M. ....	54,563	PEPPLER, TERRY R. ....	65,603
MUNROE, JAYME S. ....	68,542	PERIH, BRIAN M. ....	86,330
MUSSELMAN, GARY ....	60,268	PERSON, HARLEY W. ....	65,167
MUSTATIA, SEAN M. ....	77,233	PETRAS, JULIAN A. ....	72,288
NABE, JACK ....	66,658	PHOMMAVONG, SARAH ....	53,217
NAHARNEY, GRANT ALLAN ....	64,577	PICHE, RENE V. ....	69,257
NAKONECHNY, MURRAY ....	83,911	PIDWERBESKY, DALLON J. ....	81,702
NAQVI, SYED TAQIUDDIN ....	103,182	PIKALUK, RONALD S. ....	92,538
NASHI-FEHLER, HENDA FAYE ....	85,719	PILON, BROCK H. J. ....	71,088
NATOMAGAN, AARON S. ....	59,632	PILON, RAYMOND ....	92,830
NATOMAGAN, ARNOLD ....	83,857	PIPER, LYNETTE ....	77,027
NEFF, KENNETH ....	62,969	PIRLOT, AMEE E. ....	53,697
NEIS, DOUGLAS W. ....	113,394	PODBOROCHYNSKI, TRACY ....	77,335
NELSON, BARRY M. ....	62,661	POPP, PENELOPE K. ....	60,000
NELSON, CRYSTAL ....	59,773	POTIE, DANIKA J. ....	56,369
NELSON, DEAN W. ....	64,459	POWERS, RYAN A. ....	70,163
NELSON, KEN J. ....	59,839	PRAKASH, VIDYA ....	89,310
NELSON-JONES, MARISSA ....	91,413	PRATT, JOHN R. S. ....	58,164
NEUFELD, CORAL L. ....	83,397	PREETE, RICHARD A. ....	71,568
NEUFELD, GARRY J. ....	96,466	PRESCESKY, HEATHER ....	87,015
NEUMAN, ADOLF JOHN ....	61,265	PRIEL, JUSTIN R. ....	64,695
NEWTON, ROBERT G. ....	70,551	PRITCHARD, WILLIAM JAMES GEORGE ....	65,075
NEWTON, ROGER E. ....	64,613	PROCYSHYN, KEN C. ....	58,983
NICHOLLS, ANDREW S. ....	55,063	PROKOPCHUK, RANDALL V. ....	69,996
NICOLAY, BRADLEY W. ....	60,218	PROPP, BARRY K. ....	60,752
NISTOR, GERALD J. ....	62,553	PRYCHAK, KARRY ....	57,473
NIXON, DAVID E. ....	52,990	PRYTULA, RICHARD A. ....	63,219
NOVAK, CLINT C. ....	52,715	PYLATUK, BRENDON J. ....	67,203
NOVAK, GLENN ....	149,436	RABAYAA, IYONIA ....	68,975
NUMEDAHL, RICHARD M. ....	53,994	RAPITTA, JEFF J. ....	61,012
NYBERG, EDWARD ERIK ....	85,413	RATCH, RACHEL R. ....	119,043
O'DONOVAN, RAYMOND G. ....	64,414	RATT, PATRICK K. ....	59,149
O'HARE, PETER G. ....	66,288	RATZLAFF, RAYMOND J. ....	104,736
O'HARE, SHELLEY M. ....	69,687	RAYNER, KERRY B. ....	68,140
O'NEILL, ANNETTE L. ....	64,173	RAZBAN, BEHROOZ ....	81,912
OBLEMAN, CORY M. ....	78,245	READ, CONRAD D. ....	103,182
OFTEBRO, MARK G. ....	54,948	REED, LANCE B. ....	81,162
OGLE, TRAVIS W. ....	71,565	REINE, MARK E. ....	59,684
OKRAINCEE, JOHN T. ....	56,957	REMPEL, BRUCE G. ....	113,394
OLIVIER, BRAD ....	52,155	REMPEL, JOHNATHAN ....	53,116
LOWE, BUNMI ....	64,528	RETZLAFF, HAROLD B. ....	113,394
OLSZEWSKI, WARREN D. ....	70,401	RICHARDS, LOUANNE G. ....	73,289
ONG, JOSEPHINE G. ....	55,120	RICHARDS, RODNEY J. ....	107,286
ORB, BRENT ....	111,369	RICHARDSON, CURTIS S. ....	63,723
ORR, OLEKSANDRA ....	76,439	RICHARDSON, NEIL ....	59,105
ORSAK, TODD J. ....	82,410	RICHE, ROBIN N. ....	62,373
ORTH, JASON ....	53,568	RITHALER, DAVID ....	65,794

RITTHALER, SUSANNE J. ....	70,636	SMITH, LESLIE C. ....	79,279
RIVETT, GLEN J. ....	64,201	SMITH, MICHAEL D. ....	101,289
ROBERTS, GARNET L. ....	52,536	SOLES, CORY L. ....	52,277
ROBERTS, GARRETT L. ....	87,470	SOLEYMANI, HAMID R. ....	103,182
ROBILLARD, MARTY ....	65,371	SOLOMKO, DAVID M. ....	98,398
ROGERS, RICHARD E. ....	63,230	SONG, SHITAO ....	80,151
ROGOSCHEWSKY, GREGORY J. ....	64,638	SPARKS, DAVID E. ....	51,376
ROGOWSKI, KAMIL J. ....	71,757	SPASOFF, PAUL ....	105,288
ROMANA, AMRITPAUL S. ....	99,138	SRAYBASH, DALE S. ....	72,765
ROSE, JUDE M. ....	75,376	STACEY, WILLIAM E. ....	81,578
ROSENAU, BEVERLEY A. ....	64,294	STACHOSKI, RAELEEN D. ....	111,370
ROSS, CURTIS L. ....	55,614	STALKER, MURRAY D. ....	65,286
ROSS, DOUGLAS ALLEN ....	103,182	STANGER, JEFFREY A. ....	79,747
ROSVOLD, STEVEN ....	70,601	STANLEY, JAMES ....	65,701
ROUFAIL, ADEL KAMAL ....	92,388	STAPLETON, JOHN H. WAYNE ....	58,907
ROY, KEVIN ....	68,008	STATCHUK, SHANE L. ....	71,616
RUF, JAMES C. ....	61,168	STEARNS, DAVID K. ....	138,848
RUNGE, LYNDON M. ....	68,081	STECYK, CHRISTOPHER G. M. ....	60,068
RUSHKEWICH, MICHAEL J. ....	64,257	STEINLEY, LOEL B. ....	67,703
RUZESKY, ANDREW R. ....	63,454	STEPHENSON, MATTHEW J. C. ....	84,720
SABASCH, RODERIC J. ....	56,572	STEVENS, JOSHUA C. ....	64,918
SADLER, HERROL ....	109,647	STEWART, ELGAN A. ....	103,182
SAGAN, GARY E. ....	55,327	STEWART, KURT G. ....	56,628
SALIFU, AZIZ ....	64,795	STEWART, RICHARD VERNON ....	64,289
SAND, JOHN H. ....	60,502	STOBBS, PHILIP J. ....	93,869
SANDERSON, TAYLER L. ....	68,618	STOKKE, GARETT S. ....	68,192
SANDNESS, CORY L. ....	64,648	STOROZUK, ROBERT R. ....	72,396
SARIC, GORAN ....	124,647	STRAF, BRENT T. ....	66,975
SATHER, LANDIS CRAIG ....	85,136	STRAUS, ANNETTE ....	55,027
SAULTEAUX, FRANK L. ....	56,520	STREIBEL, DEBBIE A. ....	55,077
SAUNDERS, RANDY E. ....	59,214	STREITLE, BAILEY MARIE ....	59,684
SAVARD, KEVIN ....	72,300	STROO, PAUL ....	81,438
SAYERS, JOSH V. H. ....	65,574	STUEFLOTEN, JERRY ....	61,994
SAYERS, RICHARD H. ....	81,957	STYLES, EDWIN H. ....	70,665
SCHAFER, CECIL C. ....	62,764	SUNKAWASTI, SHAWN LEIRD ....	59,636
SCHAFER, JODY M. ....	71,100	SWITUCKA, ARETA ....	83,742
SCHARFENBERG, JEFF W. ....	66,840	SZELES, MICHAEL EDWARD ....	64,100
SCHELLER, PAIGE ELLEN ....	54,524	TAGSETH, CINDY ....	87,885
SCHERGER, ROBERT ....	70,159	TARAFDER, RASHED ....	76,590
SCHIMPF, MORLEY W. ....	51,415	TARGERSON, CATHERINE L. ....	69,859
SCHINDELKA, SHEILA ....	95,274	TAYLOR, BRADLEY D. ....	55,257
SCHLICHEMEYER, DUANE R. ....	68,319	TAYLOR, GLEN R. ....	57,740
SCHLOSSER, DEAN M. ....	50,944	TENNAKON, MAHINSASA VIRANGA ....	94,307
SCHLOSSER, SCOTT R. ....	68,972	TERNES, ALVIN M. ....	83,635
SCHNEIDER, DARREN KEITH ....	64,174	TERNES, BRENT R. ....	73,721
SCHULKOWSKY, MICHAEL P. ....	50,880	TETZLAFF, CHAD A. ....	58,246
SCHWARTZ, ROBERT B. ....	85,950	THEISE, BRIAN DAVID ....	103,182
SCHWINGENSCHLOEGL, GERALD J. ....	52,009	THINGVOLD, KELLY J. ....	75,816
SCOTT, JENNIE M. A. ....	58,419	THOMPSON, BRODIE M. ....	70,051
SCRABA, BRANDEE L. ....	56,905	THOMSON, ASHLEY D. ....	61,951
SEAMAN, LLOYD JOHN ....	62,424	THUE, BRENT W. ....	81,235
SEGBERG, JORY S. ....	65,403	TICAS, LAURA G. ....	53,544
SEGBERG, TERRY E. ....	101,454	TILLIE, JAMES H. ....	65,131
SEHDEV, MADAN ....	93,753	TIPPE, WILLIAM W. ....	64,968
SEIFERT, TRAVIS TRENT ....	51,158	TIVY, SCOTT M. ....	103,182
SELBY, EVERETT J. ....	62,232	TOFTE, BARB L. ....	56,803
SELBY, MURRAY F. ....	57,137	TORGUNRUD, LESLIE V. ....	62,750
SENUCHUK, JARED S. ....	65,853	TOURNIER, KEN R. ....	84,104
SENGA, JASON S. ....	85,192	TOURNIER, MARK ....	65,623
SERELO, CALVIN ....	53,623	TOUTSAINT, DANNY S. ....	87,855
SERSON, DOUGLAS W. ....	53,837	TOY, GARY A. ....	68,682
SHAHEEN, STEPHEN A. ....	75,125	TOY, VANESSA J. ....	85,722
SHAW, WILLIAM G. ....	58,451	TRENAMAN, JOHN B. ....	74,218
SHAY, TRAVIS D. ....	79,902	TRENAMAN, WILLIAM J. ....	75,104
SHEREMATA, ALLAN J. ....	69,319	TRESEK, ANDREA M. ....	103,074
SHERMAN, BRYAN JOEL ....	56,683	TRUDEL, COLIN R. ....	72,378
SHEWCHUK, MARK ....	89,029	TUBBSUM, MUHAMMAD ....	91,150
SHINDLE, SHEILA D. ....	73,573	USMAN, AMANULLAH ....	82,821
SHRESTHA, SHIVA KUMAR ....	84,342	VAN BUSKIRK, CRAIG D. ....	76,556
SIMS, RYAN J. ....	53,423	VAN DER KOOT, SHARON ....	50,738
SINGH, JASWINDER ....	56,264	VANGHEL, GLEN K. ....	66,017
SIWY, YOSEF A. ....	78,772	VERBEURGT, STEVEN ....	62,793
SKAVLEBO, GORDON R. ....	63,036	VILLENEUVE, WILLIAM J. ....	62,003
SLATER, SHELLY ....	80,541	VIROG, KRISTIE N. ....	50,613
SMITH, CATHERINE M. ....	53,603	VOSSLER, NOLAN B. ....	63,765
SMITH, DAVID CHARLES ....	119,784	WADDELL, JIM THOMAS ....	72,030

WAGAR, BLAIR RONALD .....	184,557
WAGNER, COREY A. ....	65,886
WAGNER, CURTIS DWAYNE .....	53,454
WAGNER, GEORG LEO .....	62,336
WAGNER, MICHAEL TODD .....	67,960
WAGNER, ROBERT D. ....	77,807
WAGNER, ROD J. ....	58,547
WAKABAYASHI, DOUGLAS .....	132,903
WALL, JASON TROY .....	130,812
WALLINGTON, ANTHONY C. ....	68,435
WALLIS, MICHAEL R. ....	65,424
WALTON, LANCE A. ....	66,117
WANDLER, BRIAN J. ....	51,342
WARD, LEAH D. ....	52,732
WARRINER, JENNIFER R. F. ....	51,785
WASYLYNIUK, JOSHUA S. W. ....	53,628
WASYLYNIUK, MARCEL D. ....	68,032
WASYLYNIUK, MICHAEL L. ....	59,233
WATSON, CHRIS J. A. ....	55,124
WATSON, DAVID A. ....	61,250
WATSON, TARA M. ....	72,178
WELESKI, MIKE M. ....	59,653
WELLS, LEE C. ....	64,778
WENDEL, LES T. ....	64,397
WENET, DENNIS P. ....	77,845
WENGEL, KIM L. ....	69,303
WERMINSKY, DAN E. ....	68,189
WEST, RICHARD G. ....	63,318
WHITE, LEANNE .....	53,453
WHITEHAWK, LINDSAY W. ....	54,960
WHITEMAN, GRANT A. ....	65,917
WHITFORD, KURT E. ....	76,566
WHITTLETON, MURRAY H. ....	64,884
WICKENHEISER, GAIL A. ....	54,788
WILLIAMS, JASON C. ....	62,993
WILLIAMSON, REEGAN D. ....	50,942
WILLIAMSON, WADE WILLIAM .....	51,299
WILLIS, FREDERICK RORY .....	103,182
WILLS, GREG M. ....	67,101
WILSON, CURTIS C. ....	59,306
WINDIGO, ALBERT M. ....	78,265
WINDIGO, RUSSELL S. ....	57,751
WINGERT, JENNIFER L. ....	54,871
WITTIG, GREGORY LLOYD .....	64,470
WIWCHARUK, PAUL .....	63,348
WOLFE, SHARON M. ....	53,057
WOSMINITY, KEN P. ....	61,689
WOSMINITY, KORRY K. ....	75,119
WRIGHT, MAUREEN W. ....	59,428
WU, XIANGYOU .....	76,365
YACHYSHEN, LESLIE .....	51,443
YACYSHYN, DWIGHT D. T. ....	66,506
YANKOW, PETER .....	92,399
YASINOWSKI, OREST DAVID .....	59,665
YATCYSHYN, CURTIS S. ....	75,092
YEA, HOWARD .....	125,115
YELLE, OMER ANTHONY .....	75,181
YEOMANS, MARK S. ....	64,736
YLIOJA, ARDELL W. ....	62,812
YOUNG, LARRY J. ....	125,115
YOUNG, NORM L. ....	61,089
YOUSUF, MD .....	85,815
YULE, AMY L. ....	78,032
YUZICAPI, MYLES .....	57,698
ZACHARIAS, ERNEST .....	69,951
ZACHARIAS, RYAN J. ....	59,465
ZAINEDDIN, ALI S. ....	76,033
ZERR, JOSEPH C. ....	65,151
ZILKIE, DAVID DARREL .....	93,681
ZIMMER, PAULA .....	57,382
ZOERB, SEAN O. ....	74,586
ZULAK, MURRAY V. ....	103,182

#### Allowances for Members with Additional Duties

DOKE, LARRY .....	\$ 1,633
HEPPNER, NANCY J. ....	19,219
MARIT, DAVID O. ....	29,750

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Strategic Municipal Infrastructure (HI15)

### Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	\$ 16,000,000
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### Strategic Partnership Program

R.M. OF BUCKLAND NO. 491 .....	\$ 100,000
R.M. OF RIVERSIDE NO. 168 .....	67,890

### Urban Connectors

ESTEVAN, CITY OF .....	\$ 199,252
HUMBOLDT, CITY OF .....	58,410
LLOYDMINSTER, CITY OF .....	57,148
MARTENSVILLE, CITY OF .....	75,000
MELFORT, CITY OF .....	88,722
MELVILLE, CITY OF .....	146,544
MOOSE JAW, CITY OF .....	1,541,075
NORTH BATTLEFORD, CITY OF .....	195,343
PRINCE ALBERT, CITY OF .....	414,510
REGINA, CITY OF .....	535,042
SASKATOON, CITY OF .....	1,360,055
SWIFT CURRENT, CITY OF .....	1,034,488
YORKTON, CITY OF .....	200,906

### Community Airport Partnership Program

CARLYLE, TOWN OF .....	\$ 68,252
NORTH BATTLEFORD, CITY OF .....	272,889
R.M. OF EYE HILL NO. 382 .....	64,052
YORKTON, CITY OF .....	61,961

## Preservation of Transportation System (HI04)

### Surface Preservation

LAC LA RONGE INDIAN BAND NO. 219 .....	\$ 100,000
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## Transportation Planning and Policy (HI06)

CREIGHTON, TOWN OF ..... \$ 50,000

## Goods and Services

### Minister's Travel

MARIT, DAVID O. .... \$ 12,416

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101116402 SASKATCHEWAN LTD. ....	\$ 57,817
101186505 SASKATCHEWAN LTD. ....	99,403
3572405 MANITOBA LTD. ....	144,052
3GA MARINE LTD. ....	61,730
624091 ALBERTA LIMITED.....	143,691
ACADIA CONSTRUCTION.....	147,886
ACADIA PAVING.....	93,444
ACP APPLIED PRODUCTS .....	3,524,543
AECOM CANADA LTD. ....	111,640
AECON TRANSPORTATION WEST LTD. ....	57,483
ALLNORTH CONSULTANTS LTD. ....	123,736
AMBERTEC LTD. ....	688,130
AMEC FOSTER WHEELER ENVIRONMENT & INFRASTRUCTURE .....	87,292
ANDERSON PUMP HOUSE LTD. ....	80,719
ANDREWS, MYRON .....	700,373
ASL PAVING LTD. ....	1,545,018
ASSOCIATED ENGINEERING (SASK) LTD. ....	1,504,743
ATS TRAFFIC - SASKATCHEWAN LTD. ....	177,529
AVL CONSTRUCTION GROUP INC. ....	1,033,850
B & B ASPHALT LTD. ....	975,056
BERNIE'S MOBILE POWERWASH LTD. ....	225,900
BF REID CONTRACTING LTD. ....	85,429
BIRDS NEST CONTRACTING .....	53,400
BLS ASPHALT INC. ....	315,479
BLUEWAVE ENERGY.....	388,438
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	19,939,572
BMTR VENTURES LTD. ....	512,632
BOBCAT OF REGINA LTD. ....	123,654
BOIRE TRUCKING LTD. ....	372,516
BORYSIUK CONTRACTING .....	125,776
BRAMBLE, ROBERT L. ....	67,385
BRANDER ENTERPRISES .....	112,073
BRANDT TRACTOR LTD. ....	125,915
BRINSKY DEVELOPMENT.....	65,220
BROWN COMMUNICATIONS GROUP INC. ....	302,904
BROWN, HENRY .....	93,458
BUTT & TOP CONTRACTING LTD. ....	55,575
C & H VEGETATION CONTROL .....	73,192
C. DUNCAN CONSTRUCTION LTD. ....	71,803
CANADIAN NATIONAL RAILWAY CO. ....	608,944
CANADIAN PACIFIC RAILWAY CO. ....	423,086
CARIBOU PUMPING INC. ....	158,658
CARMACKS ENTERPRISES LTD. ....	562,618
CH2M HILL CANADA LTD. ....	112,579
CHARTIER'S TRUCKING LTD. ....	74,620
CHUPA TRUCKING & EXCAVATING LTD. ....	99,885
CLIFTON ASSOCIATES LTD. ....	323,403

CLUNIE CONSULTING ENGINEERS .....	212,469
COCKBURN CONSTRUCTION LTD. ....	431,852
CON ALEXANDER TRUCKING LTD. ....	113,131
CUMBERLAND RENTALS.....	99,900
CYPRESS PAVING (1976) LTD. ....	710,491
D.C. NORTH CONTRACTING LTD. ....	1,934,524
DALE WASDEN MOWING.....	52,883
DG INDUSTRIAL LTD. ....	243,854
DIVERSIFIED ELECTRIC LTD. ....	53,238
DMYTERKO ENTERPRISES LTD. ....	109,688
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. ....	111,411
EIFFAGE INNOVATIVE CANADA INC. ....	744,268
EL JAY CONSULTING.....	61,193
ENNIS PAINT CANADA ULC.....	1,349,732
FAULKNER CONTRACTING LTD. ....	309,507
FEDERAL JOINT SEALING CO. ....	300,613
FEDERATED CO-OPERATIVES LIMITED.....	5,574,540
FEDOROWICH CONSTRUCTION LTD. ....	1,896,739
FER-MARC EQUIPMENT LTD. ....	155,763
FERN, RAYMOND .....	106,902
FINN CONSTRUCTION .....	111,434
FINNING (CANADA).....	91,466
FINNING INTERNATIONAL INC. ....	56,738
FORT DISTRIBUTORS LTD. ....	369,596
FORT GARRY INDUSTRIES LTD. ....	898,212
FRIESEN, DENNIS .....	446,656
FUGRO ROADWARE INC. ....	498,687
G & C ASPHALT LTD. ....	2,485,133
G.W. CONSTRUCTION LTD. ....	143,731
GEE BEE CONSTRUCTION CO. LTD. ....	329,725
GIBBONS, RANDY A. ....	59,500
GL LANDSCAPES INC. ....	109,452
GOLDER ASSOCIATES LTD. ....	207,119
GOODYEAR CANADA INC. ....	59,699
GRASLEY, HAROLD .....	59,075
GROUNDWERKS CONSULTING INC. ....	261,848
H.J.R. ASPHALT LP.....	9,227,460
HANSEN ENTERPRISES.....	75,180
HARD CORE AGGREGATE .....	263,631
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD. ....	781,875
HENKE MANUFACTURING CORP. ....	206,823
HERB'S LANDSCAPING & GRAVEL .....	193,051
HIGHLINE ELECTRIC P.A. LTD. ....	417,743
HIPPERSON CONSTRUCTION.....	386,259
HOKSBERGEN, MORLEY GORDON .....	142,425
HOLMEN EXCAVATING.....	145,056
HORSESHOE HILL CONSTRUCTION INC. ....	192,912
HUSKY OIL LTD. ....	10,766,369
I & M WELDING & FABRICATING LTD. ....	165,833
IECS ENVIRONMENTAL INC. ....	59,185
ILES ELECTRIC LTD. ....	168,686
IMPERIAL OIL.....	201,799
INDUSTRIAL VEGETATION CONTROL INC. ....	57,426
ISL ENGINEERING AND LAND SERVICES LTD. ....	134,293
J & H CUSTOM MOWING LTD. ....	195,826
J. WRIGHT CONSTRUCTION LTD. ....	66,716
JEFF THOMS TRUCKING LTD. ....	51,479
JJ TRUCKING LTD. ....	344,396
KAY'S CONSTRUCTION INC. ....	100,669
KIRSCH CONSTRUCTION (2008) LTD. ....	200,408
KLEYSEN GROUP LP - INDUSTRIAL PRODUCTS.....	1,307,357
L & G CRUSHING CORP. ....	2,167,309
LAC LA RONGE INDIAN BAND NO. 219.....	68,085
LANGENBURG REDI MIX LTD. ....	916,550
LEASON, LORNE .....	200,596
LEN'S TRUCKING LTD. ....	1,071,440
LKB TRANSPORT .....	120,856

LONESOME PRAIRIE SAND & GRAVEL LP.....	5,033,229	ROBINS' HAULING & EXCAVATING LTD. ....	59,640
LONESTAR OILFIELD CONTRACTING LTD. ....	74,320	RON PEDERSEN ENTERPRISES LTD. ....	131,400
LONONA CONTRACTING LIMITED.....	2,843,934	RON'S CONTRACTING LTD. ....	71,668
LYNX EARTHWORKS SERVICE .....	67,740	RUSZKOWSKI ENTERPRISES LTD. ....	210,715
MAJIC ENVIRONMENTAL LTD. ....	296,624	S.D. CONTRACTING LTD. ....	269,340
MALACO HOLDINGS INC. ....	479,993	SASKATCHEWAN GOVERNMENT INSURANCE.....	875,397
MCASPHALT INDUSTRIES LTD. ....	2,947,792	SASKATCHEWAN RESEARCH COUNCIL....	60,000
MCNAIR BUSINESS DEVELOPMENT INC. ....	90,973	SASKATOON CUSTOM POWDER COATING .....	94,521
MECHANICAL EDGE.....	99,571	SASKCON REPAIR SERVICES LTD. ....	926,692
MEEKS ENTERPRISES.....	88,184	SASKPOWER CORPORATION.....	1,406,084
MILLSAP FUEL DISTRIBUTORS LTD. ....	50,876	SASKTEL.....	105,168
MINISTER OF FINANCE OF MANITOBA.....	131,047	SCOTT'S GENERAL STORE.....	58,046
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	24,237,752	SEL WARWICK INC. ....	74,476
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	173,572	SGTP HIGHWAY BYPASS LTD. PARTNERSHIP .....	4,429,677
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS .....	186,508	SHERWIN WILLIAMS CANADA .....	1,702,842
MINISTER OF FINANCE-MINISTRY OF JUSTICE .....	60,123	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....	162,405
MOCON CONSTRUCTION LTD. ....	2,822,008	SILVER DIRTWORKS .....	240,088
MORSKY CONSTRUCTION LTD. ....	2,326,215	SITE RESOURCE GROUP INC. ....	220,935
NADROK VENTURES INC. ....	53,265	SKYLIGHT TRUCKING.....	64,708
NEILSON TRUCKING LTD. ....	394,026	SLABMASTER LTD. ....	74,485
NELSON, DOUGLAS L. ....	225,689	SMITH CREEK CONSULTING LTD. ....	64,596
NORTHEAST CONTRACTING LTD. ....	168,650	SNC LAVALIN INC. ....	492,818
NORTHERN MEADOWS .....	194,388	SONNY'S CONSTRUCTION.....	84,780
NORTHERN STRANDS CO. LTD. ....	194,613	SORSDAHL, KEVIN & SORSDAHL, THOMAS .....	199,526
NSC MINERALS LTD. ....	6,970,255	SOURIS VALLEY PAVING .....	382,007
OGLE CONSTRUCTION LTD. ....	345,703	SOUTHEY, TOWN OF.....	67,680
OUTBACK RENEWAL LTD. ....	135,789	SOUTHLINE GAS & OILFIELD SERVICES LTD. ....	140,922
OUTDOOR SPORTING & CONSTRUCTION LTD. ....	65,000	SPEEDY LELAND ENTERPRISES.....	60,000
OXFORD INC. ....	100,911	STANTEC CONSULTING LTD. ....	226,724
PALLISER AGGREGATES LTD. ....	940,921	SUNCOR ENERGY PRODUCTS PARTNERSHIP .....	171,808
PARAMOUNT PAVING LTD. ....	50,818	SWAYZE CONCRETE LTD. ....	456,574
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	173,579	TAYTAN VENTURES LTD. ....	53,248
PEERLESS ENGINEERING SALES LTD. ....	59,605	TELENIUM.....	131,853
PETER CRUSHING & HAULING LTD. ....	1,080,679	TENDLER TRUCKING INC. ....	578,573
PETIT'S GRADING.....	67,565	TETRA TECH CANADA INC. ....	230,017
PINEHOUSE BUSINESS NORTH LP.....	662,804	TIGER CALCIUM SERVICES INC. ....	2,149,693
PIPE & PILING SUPPLIES (WESTERN) LTD. ....	101,111	TRIOD SUPPLY (2011) LTD. ....	422,677
PLATINUM DIRTWORKS LTD. ....	74,875	TRIPLE R CONTRACTING LTD. ....	2,128,187
POINTS NORTH FREIGHT FORWARDING INC. ....	108,879	TRUCK OUTFITTERS (REGINA) INC. ....	51,882
POTTERS CANADA.....	651,035	UNITED PAVING (1983) LTD. ....	2,756,923
POTZUS PAVING & ROAD MAINTENANCE LTD. ....	1,613,335	UNIVAR CANADA LTD. ....	193,357
PRECISION JOINT SEALING INC. ....	189,171	UNIVERSITY OF SASKATCHEWAN .....	116,136
PRECISION VEGETATION MANAGEMENT .....	193,164	URLACHER CONSTRUCTION LTD. ....	52,515
QUALITY PAVEMENT REPAIR.....	363,297	VENABLES MACHINE WORKS LTD. ....	66,549
R & A CONSTRUCTION LTD. ....	78,202	VENTURE CONSTRUCTION INC. ....	153,524
R.M. OF CALDER NO. 241 .....	144,894	VIK CONSTRUCTION SERVICES LTD. ....	53,598
R.M. OF CHURCHBRIDGE NO. 211.....	240,480	W & V BACKHOE SERVICES LTD. ....	102,546
R.M. OF CLAYTON NO. 333.....	77,065	W S G ENTERPRISES LTD. ....	151,041
R.M. OF DOUGLAS NO. 436 .....	51,980	W. F. BOTKIN CONSTRUCTION LTD. ....	3,110,932
R.M. OF ELMSTHORPE NO. 100 .....	247,200	W. H. CODERRE & SONS CONSTRUCTION LTD. ....	156,487
R.M. OF ENTERPRISE NO. 142.....	67,025	WAJAX INDUSTRIAL COMPONENTS LP ....	95,170
R.M. OF INVERGORDON NO. 430 .....	161,566	WALLACE CONSTRUCTION SPECIALTIES LTD. ....	137,722
R.M. OF LACADENA NO. 228.....	52,814	WELCO LUMBER CORP. ....	279,280
R.M. OF MOUNTAIN VIEW NO. 318.....	60,740	WEST-CAN SEAL COATING INC. ....	8,717,775
R.M. OF SALTCOATS NO. 213.....	61,987	WESTERN TRANSPORTATION ADVISORY COUNCIL.....	51,900
READ ON ROADS INC. ....	88,295	WESTRIDGE CONSTRUCTION LTD. ....	199,687
REDHEAD EQUIPMENT LTD. ....	619,456	WEYERHAEUSER COMPANY LIMITED.....	244,211
REID, JUDY & REID, JEAN.....	136,649	WHITE KROW .....	77,755
RITCHIE CONSTRUCTION LTD. ....	487,258	WINACOTT GROUP.....	71,223
RITE-WAY FENCING (2000) INC. ....	80,514	WRM ENTERPRISES LTD. ....	180,706
ROADWAY P.C. HOLDINGS LTD. ....	174,336	WSP CANADA INC. ....	263,327
ROBERT DYCK TRUCKING .....	91,890		

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	\$ (130,000)
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## Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation and Infrastructure Enhancement (Vote 16, Subvote HI08).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No	Preservation	Infrastructure Capital
1	\$ 6,298,389	\$ 583,324,328
2	5,085,863	13,955,506
3	4,089,729	11,638,484
4	2,734,283	3,478,678
5	1,808,341	1,952,423
6	1,722,360	10,603,903
7	1,072,781	10,302,295
8	1,195,148	598,620
9	4,120,313	5,028,334
10	1,221,794	1,846,626
11	3,661,443	21,622,373
12	531,763	10,654,314
13	2,617,714	1,789,733
15	2,100,245	5,365,465
16	6,309,385	22,742,058
17	704,257	1,356,916
18	2,802,987	4,736,343
19	1,482,538	1,565,354
20	2,188,419	3,938,597
21	3,729,376	9,283,667
22	1,756,979	2,457,394
23	772,695	1,460,146
24	370,383	.....
25	967,538	.....
26	1,225,309	6,252,893
27	.....	12,139,587
28	335,631	798,464
29	.....	505,525
30	322,549	.....
31	1,279,065	749,956
32	462,682	.....
33	381,809	1,467,040
34	517,569	316,374
35	2,418,299	5,147,177
36	1,300,702	3,272,959
37	827,387	.....
38	526,594	.....
39	700,131	14,884,135
40	.....	3,275,022
41	487,940	.....
42	513,684	8,448,245
43	595,964	1,674,340
44	2,502,136	5,038,293
45	1,463,926	585,583
47	2,893,391	1,610,786
48	759,617	1,679,839
49	764,049	572,920
51	982,459	1,972,161
52	381,246	.....
54	435,606	.....
55	3,226,495	17,606,815
56	.....	1,899,833
57	267,650	.....
58	2,044,956	.....
80	677,135	.....
102	1,822,655	.....
106	1,476,439	.....
120	483,985	.....
123	1,143,814	277,378
135	962,793	.....
155	1,482,290	337,642

165 .....	1,131,506	3,101,862
167 .....	318,377	493,696
219 .....	353,574	.....
220 .....	975,853	.....
240 .....	270,344	.....
263 .....	.....	10,186,729
264 .....	378,690	.....
265 .....	393,097	.....
271 .....	446,327	.....
302 .....	.....	496,438
304 .....	256,240	.....
305 .....	.....	1,326,250
306 .....	344,667	.....
307 .....	.....	318,461
310 .....	1,404,827	.....
312 .....	766,458	1,427,411
316 .....	346,511	.....
317 .....	392,496	.....
322 .....	284,753	2,968,555
339 .....	835,862	.....
340 .....	1,099,549	.....
342 .....	629,149	1,527,158
343 .....	253,970	.....
349 .....	329,719	.....
350 .....	259,843	.....
354 .....	.....	1,288,522
355 .....	473,744	294,582
361 .....	653,964	935,107
363 .....	1,542,625	.....
374 .....	364,217	277,776
376 .....	1,607,781	.....
378 .....	540,713	.....
381 .....	794,635	.....
903 .....	708,593	1,800,225
905 .....	2,222,735	.....
909 .....	276,568	.....
912 .....	252,569	.....
914 .....	807,623	.....
915 .....	284,516	.....
916 .....	346,572	.....
918 .....	446,075	.....
922 .....	313,700	.....
924 .....	783,060	.....
925 .....	632,448	.....
936 .....	.....	404,581
943 .....	658,813	.....
951 .....	362,583	.....
955 .....	680,175	.....
965 .....	324,314	.....
995 .....	.....	508,120
Other Highways .....	8,405,629	2,921,389
Total Highways Allocated .....	129,966,144	850,491,386

**Amounts not allocated to Specific Highways**

Emergency Measures .....	1,804,680	.....
Unallocated and Aggregate Inventory .....	34,419	5,389,542
<b>Total Preservation and Infrastructure Capital</b> .....	<b>\$ 131,805,243</b>	<b>\$ 855,880,928</b>



## Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

### Innovation Saskatchewan (Subvote IS01)

#### *Objective*

To provide operating and program funding to support the Innovation Saskatchewan mandate. As the Government of Saskatchewan's central agency supporting innovation in the Province, Innovation Saskatchewan manages innovation investments; works directly with industry and other stakeholder groups to encourage the commercialization of technology; and plays an important coordinating role with the other ministries and Crown corporations to ensure that the innovation agenda is aligned with other policies and priorities across government.

## Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

### Innovation Saskatchewan (IS01)

<i>Operations</i> .....	\$ 2,353,000
<i>Grant Funding – Saskatchewan</i>	
<i>Advantage Innovation Fund</i> .....	886,000
<i>Grant Funding – Innovation and</i>	
<i>Science Fund</i> .....	4,000,000
<i>International Minerals Innovation</i>	
<i>Institute</i> .....	1,200,000
<i>Petroleum Technology Research</i>	
<i>Centre</i> .....	2,000,000
<i>Sylvia Fedoruk Centre</i> .....	3,600,000
<i>Canadian Light Source</i> .....	4,100,000
<i>InterVac</i> .....	2,131,000
<i>Vaccine and Infectious Disease</i>	
<i>Organization</i> .....	3,500,000
<i>Saskatchewan Health Research</i>	
<i>Foundation</i> .....	5,630,000

## Justice (Vote 3)

The Ministry of Justice provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; provides supervision and rehabilitation services for adult and young offenders; and provides legal and justice policy advice to government.

### Central Management and Services (Subvote JU01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, enterprise projects, communications and other administrative services that include accommodations and information management to the Ministry and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Ministers' and Deputy Ministers' offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, internal audit, enterprise projects, mail services and accommodation; and for the delivery of IT services from the Ministry of Central Services.

The Communications Branch provides a support role for strategic communications planning and delivery for the Ministry. The branch is responsible for developing various written materials, providing advice on communications issues, administering the Ministry's media relations, event organization and maintaining the intranet. It also works with branches/divisions to build public awareness and support for justice related policies, programs and services.

### Courts and Civil Justice (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system, including enforcement of maintenance orders and other family justice services. It also provides dispute resolution services and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and ensuring the provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel.

The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations.

The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act. The office includes the Counsel for Children program which provides for the appointment of lawyers for children and youth involved in child protection proceedings where needed.

### Innovation, Legal and Policy Services (Subvote JU04)

#### *Objective*

To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies.

Through the Public Prosecutions service the Ministry represents the interests of the public in the courts.

Through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications.

To provide leadership regarding information access and privacy issues to Executive Government.

#### *Program Delivery*

The Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Office of Public Registry Administration provides oversight, policy direction and quasi-judicial decision making for the Corporate Registry, Land Survey Directory, Land Titles Registry, Personal Property Registry and the Common Business Identifier/Business Number program.

The Innovation and Strategic Initiatives Branch provides leadership to the Justice innovation agenda which focuses on delivering improved access to justice through faster, citizen-centred dispute resolution. In addition, the Branch is responsible for strategic planning for the Attorney General and provides justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities for the Ministry in the above areas and provides services as the Central Authority for international child abduction for the Province.

The Public Prosecutions Division prosecutes all Criminal Code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada. The Division advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal, Royal Canadian Mounted Police (RCMP) and government agencies such as the ministries of Labour Relations and Workplace Safety and Environment in matters under investigation. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of criminal law policies.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.

The Queen's Printer Revolving Fund publishes and distributes Acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. The Queen's Printer offers government and other Saskatchewan publications and publishing services through the Saskatchewan Publications Centre.

## Community Safety Outcomes (Subvote JU13)

### *Objective*

To provide evidence-based programming using research, innovation and technology towards developing effective models of community safety. The programming incorporates partnerships with community based organizations, ministries and other stakeholder involvement in the delivery of programs that establish safer communities. It is responsible for occupational health and safety; privacy; information management; information technology; business intelligence and data analytics oversight and expertise for the Ministry.

### *Program Delivery*

The program contributes to crime prevention and community safety initiatives through the contracting of prevention and rehabilitation services with local non-profit community organizations and Aboriginal agencies. The majority of programs are delivered locally where community based organizations direct programs to areas of greatest need in the prevention and intervention of criminal activities. The program delivers research, training and program development services that are used strategically within program delivery for the prevention of offending activities. The program also delivers privacy and access expertise and oversight to records management for the Ministry. It has responsibility for strategic planning in Corrections and Policing. The Building Partnerships to Reduce Crime program is the province's strategy directed toward building safer and healthier communities throughout the province by bringing Police and Human Service agencies together to work towards innovative, unique and research-based approaches. The Strategic Systems and Innovation Branch

is accountable for the agreement with Central Services (ITD Division) and other service providers for the delivery of Information Technology (IT) and Information Management (IM) services for the Ministry; plans; leads the implementation of initiatives in alignment with the IT/IM plans; and enables the Ministry through a robust and scalable business intelligence and data analytics framework.

## Community Justice (Subvote JU05)

### *Objective*

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, provides for coroners' investigations and inquests, and provides oversight to the Victim Services Branch.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program. The Interpersonal Violence and Abuse Program Unit supports the development, delivery, funding, and oversight of community-based services to address interpersonal violence and abuse. The Office of the Chief Coroner under the authority of *The Coroners Act, 1999*, conducts investigations into all sudden, unexpected, and unnatural deaths in the province in order to clarify the circumstances and if appropriate, make recommendations to prevent similar deaths.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

### *Program Delivery*

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and assisting parties in the resolutions of complaints of discrimination, conducting public education activities, and promoting human rights awareness and employment equity programs in Saskatchewan.

The Office of Residential Tenancies/Provincial Mediation Board provides counseling services to parties to resolve financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality, and conducts hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing appeals arising from the no fault benefits program administered by SGI pursuant to *The Automobile Accident Insurance Act*.

The Public Complaints Commission is an independent body which investigates and reviews complaints against the municipal police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The Highway Traffic Board is an independent body that hears appeals from individuals regarding decisions made by Saskatchewan Government Insurance, conducts hearings, and administers legislation relating to the transportation industry.

## **Custody, Supervision and Rehabilitation Services** (Subvote JU06)

### *Objective*

To deliver supervision and rehabilitative services designed to reduce offending for individuals on a custody or community order.

### *Program Delivery*

Services are focused on risk assessment, risk management (supervision), risk reduction (rehabilitation) targeting factors known to reduce offending. Core programs are available to offenders in custody or community and some are available to remand population. Programs are delivered through a variety of service delivery models; direct delivery by correctional staff, delivery by partners such as Health Regions or community-based programs. Programs include: targeted cognitive behavioral programs, education and literacy, employment, substance abuse, domestic violence, sex offender, women's, First Nations and Métis, chaplaincy, reintegration, Health Care, recreation, security and sentence management services. Community Corrections also provides pre-sentence services, probation, judicial interim release (bail), and relapse prevention programs.

## **Policing (Subvote JU09)**

### *Objective*

Working collaboratively with police agencies and community stakeholders in building partnerships to guide police practices and enhance community safety and well-being throughout Saskatchewan.

### *Program Delivery*

Policing ensures there is adequate and effective policing throughout Saskatchewan, and is responsible for the provision of funding and oversight of the provincial police service (RCMP) and support for municipal police services. Policing also enhances community safety through the operational delivery of *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation, as well as intelligence gathering and sharing.

## **Saskatchewan Police Commission** (Subvote JU12)

### *Objective*

To ensure adequate and effective policing, the preservation of peace, the prevention of crime and the improvement of police relationships with communities through programs that uphold the rule of law while protecting the rights of individuals.

### *Program Delivery*

The Commission provides civilian oversight of municipal and First Nations self-administered policing and police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of municipal policing services, conducts audits of police service policies and operations to ensure compliance with legislation and policy standards and best practices in police service delivery and public accountability, and ensures the provision of effective training for municipal and First Nations police officers throughout their careers that is aligned with best practices nationally and internationally for police training through the operation of the Saskatchewan Police College.

## **Capital and Improvements** (Subvote JU11)

### *Objective*

To provide for investment in major capital assets, capital upgrades and other capital.

## **Non-Appropriated Expense Adjustment**

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Justice**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (JU01)</b>									
Ministers' Salaries (Statutory).....	\$ 68	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	68
Executive Management.....	1,604	.....	6	200	.....	.....	.....	.....	1,810
Central Services.....	2,173	.....	10	12,737	.....	.....	255	.....	15,175
Accommodation Services.....	.....	.....	.....	39,510	.....	.....	.....	.....	39,510
Public Registry Assurance Claims (Statutory).....	.....	.....	.....	2	.....	.....	.....	.....	2
Subvote Total	3,845	.....	16	52,449	.....	.....	255	.....	56,565
<b>Courts and Civil Justice (JU03)</b>									
Court Services.....	25,873	.....	179	8,302	.....	.....	1,996	.....	36,350
Salaries - Provincial Court Judges (Statutory).....	15,607	.....	.....	1	.....	.....	.....	.....	15,608
Salaries - Justices of the Peace (Statutory).....	1,689	.....	.....	1,057	.....	.....	.....	.....	2,746
Family Justice Services.....	3,753	.....	.....	693	.....	.....	2	.....	4,448
Dispute Resolution.....	1,009	.....	.....	939	.....	.....	4	.....	1,952
Public Guardian and Trustee.....	3,038	.....	.....	153	.....	.....	.....	.....	3,191
Subvote Total	50,969	.....	179	11,145	.....	.....	2,002	.....	64,295
<b>Innovation, Legal and Policy Services (JU04)</b>									
Civil Law.....	3,857	.....	7	540	.....	.....	.....	.....	4,404
Public Law.....	4,796	.....	85	1,315	.....	.....	.....	.....	6,196
Innovation.....	1,625	.....	60	129	.....	.....	.....	.....	1,814
Public Prosecutions.....	22,571	.....	50	2,130	.....	.....	.....	.....	24,751
Access and Privacy.....	347	.....	.....	38	.....	.....	.....	.....	385
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	97	.....	.....	.....	.....	.....	97
Subvote Total	33,196	.....	299	4,152	.....	.....	.....	.....	37,647
<b>Community Safety Outcomes (JU13).....</b>	<b>5,199</b>	<b>.....</b>	<b>7,444</b>	<b>2,402</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>15,045</b>
<b>Community Justice (JU05)</b>									
Community Services.....	1,183	.....	11,824	1,310	.....	.....	.....	.....	14,317
Coroners.....	1,705	.....	.....	1,515	.....	.....	.....	.....	3,220
Subvote Total	2,888	.....	11,824	2,825	.....	.....	.....	.....	17,537
<b>Boards and Commissions (JU08)</b>									
Human Rights Commission.....	2,229	.....	.....	279	.....	.....	.....	.....	2,508
Office of Residential Tenancies and Provincial Mediation Board.....	1,650	.....	.....	362	.....	.....	.....	.....	2,012
Inquiries.....	15	.....	.....	63	.....	.....	.....	.....	78
Legal Aid Commission.....	.....	.....	24,921	.....	.....	.....	.....	.....	24,921
Automobile Injury Appeal Commission.....	748	.....	.....	249	.....	.....	.....	.....	997
Highway Traffic Board.....	459	.....	.....	111	.....	.....	.....	.....	570
Public Complaints Commission.....	385	.....	109	90	.....	.....	.....	.....	584
Subvote Total	5,486	.....	25,030	1,154	.....	.....	.....	.....	31,670
<b>Custody, Supervision and Rehabilitation Services (JU06)</b>									
Custody Services.....	123,245	.....	1,283	20,381	.....	.....	(568)	(820)	143,521
Community Corrections.....	22,990	.....	138	2,661	.....	.....	.....	(5)	25,784
Program Support.....	5,657	.....	45	1,078	.....	.....	387	.....	7,167

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Correctional Facilities Industries Revolving Fund - Subsidy.....									
Subvote Total			151,892	1,466	24,120	(181)	(825)	176,472	
Policing (JU09)									
Police Programs.....			2,986	15,693	1,059			19,738	
Royal Canadian Mounted Police.....				179,610	27			179,637	
Program Support.....			1,143	5	282			1,430	
Subvote Total			4,129	195,308	1,368			200,805	
Saskatchewan Police Commission (JU12)									
Saskatchewan Police Commission.....			134		63			197	
Saskatchewan Police College.....			316		926			1,242	
Subvote Total			450		989			1,439	
Capital and Improvements (JU11)									
Court Facility Land, Buildings and Improvements.....			112		120		526	758	
Custody Facility Land, Buildings and Improvements.....			(15)		210			195	
Office and Information Technology.....			732		1,483			2,215	
Subvote Total			829		1,813		526	3,168	
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....						1,995		1,995	
Amortization - Machinery and Equipment.....						304		304	
Amortization - Office and Information Technology.....						3,504		3,504	
Subvote Total						5,803		5,803	
Total									
\$ 258,883			\$	\$ 241,566	\$ 102,417	\$ 5,803	\$ 2,602	(\$ 825)	\$ 610,446

(1) Includes communication expense of \$219 and travel expense of \$6,085.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AARRESTAD, KELVIN N. ....	\$ 58,893	ATEM, MARTINO K. K. ....	61,318
ABII-NDOH, PAUL .....	110,254	ATES, JOHNNY .....	100,800
ACORN, MERRILL .....	53,217	ATKINSON, FRANCES A. ....	169,581
ADAMKO MARCENIUK, VALERIE ANN .....	161,871	ATKINSON, HALEY P. J. ....	66,448
ADAMS, LINDY D. ....	80,122	ATTIG, KATHRYN .....	62,052
ADAMS, MARCUS .....	72,151	AUBICHON, AUDREY .....	60,135
ADAMS, MICHAEL D. D. ....	70,278	AUBICHON, ROBERT C. ....	90,534
ADDABOR, ELIZABETH ABENA .....	98,622	AUBIN, SUSAN ELSIE .....	54,310
ADEKUNLE, ADIJAT O. ....	64,738	AUGUSTIN, SHELLEY L. ....	113,817
AGARAND, ANDRE .....	105,203	AUSTRING, JOHN-PAUL S. ....	53,190
AGNEW, QUENTIN DOUGLAS .....	286,048	AYERS, CRYSTAL D. ....	64,471
AHENAKEW, EDGAR .....	74,850	BACANU, MIHAELA DENISA .....	52,675
AICHELE, SHELLEY .....	51,565	BADEA, ADRIAN .....	57,770
AIKEN, RYAN R. ....	64,915	BADGER, MACRINA K. C. M. ....	93,969
AKINYEMI, OLOTU .....	154,079	BAGAN, DOROTHY .....	54,969
AL SAKO, IDIL .....	71,316	BAHR, CHRISTINE .....	78,344
ALBECK, ADAM .....	86,271	BAILEY, ALISON .....	71,313
ALBERS, PAUL R. ....	62,206	BAILEY, CAROLYN .....	82,665
ALDINGER, RAY .....	68,729	BAILEY, JAIME .....	77,083
ALDOUS, CHARLISE K. ....	72,440	BAILEY, PARRY L. ....	72,690
ALEXANDER, CYNTHIA .....	160,599	BAINS, SANDEEP SINGH .....	94,886
ALEXANDER, GINA .....	93,371	BAIRU, SHEWIT .....	56,362
ALI, SABRINA A. ....	63,412	BALAN, KAREN .....	51,943
ALLENBY, SKYLER C. ....	59,388	BALDWIN, MELANIE .....	172,023
ALLEY, CONNIE K. ....	58,165	BALDWIN, MICHELLE E. ....	130,722
ALLIN, EMILY M. ....	51,416	BALKWILL, LOGAN DOUGLAS .....	92,536
ALLMAN, KRYSTAL B. ....	55,049	BALL, JAMES W. ....	74,523
ALTWASSER, CARLA .....	88,799	BALL, SHELDON .....	59,642
AMOS, MARGARET .....	63,982	BALLANTYNE-ROBERTS, CORA R. ....	60,448
AMRUD, SUSAN C. ....	213,513	BALON, CANDICE .....	86,529
AMUNDSON, SHELBY D. ....	86,229	BANGA, DENISE .....	70,212
AMYOTTE, JUSTIN .....	82,762	BANIAK, MORRIS MARK .....	286,173
AMYOTTE, KEITH .....	132,294	BANKA, DOROTHY .....	103,182
ANAND, SANJEEV SINGH .....	293,239	BANKS, KAREN E. ....	169,581
ANDERSEN, MAXINE .....	61,803	BARAGAR, BRENT .....	54,306
ANDERSON, DANI .....	80,426	BARBER, LAYNE E. ....	70,820
ANDERSON, DAWN .....	92,756	BARDESTANI, AMIN J. ....	62,177
ANDERSON, JENNIFER J. ....	65,581	BARKER, CHAD .....	72,236
ANDERSON, KAILA N. ....	59,845	BARKER, DEBBIE R. ....	102,032
ANDERSON, MEGAN .....	67,676	BARLOW, NIKKI L. ....	82,305
ANDERSON, RONALD V. ....	149,112	BARNES, KIMBERLEY J. ....	76,425
ANDERSON, SHAUNA C. ....	78,236	BARNES, NADINE C. ....	97,159
ANDERSON-CLOUATRE, CHERYL L. ....	75,804	BARRETT, AMANDA G. ....	72,035
ANDRES, CHRISTINE D. ....	63,519	BARRY, THOMAS P. ....	60,556
ANDREWS, LEONA RUTH .....	82,806	BARTEL, DAWN .....	85,729
ANDRYCHUK, BREANNE L. ....	60,072	BARTH, KRISTIAN T. ....	60,968
ANSELL, NICOLE .....	77,830	BARTLETT, K. SCOTT .....	177,269
ANTOSH, JODY R. ....	70,587	BARTSCH, ERIN LEIGH .....	67,127
APPELL, SUSAN A. ....	57,823	BASARABA, TRACEY .....	59,480
AQUILON, LAWRENCE .....	88,077	BASCO, ALEXIS E. ....	57,381
ARAMENKO, EDWARD K. ....	76,221	BASSET, BREEANNE N. ....	59,726
ARCAND, BERNIE JOSEPH .....	57,316	BATES, BRADLEY .....	61,359
ARCAND, JODY .....	70,993	BATTERS, DANIELLE T. ....	68,712
ARMITSTEAD, TAMMY .....	70,884	BAUER, BRUCE J. ....	287,948
ARMSTRONG, DOUGLAS JOHN .....	74,094	BAUM, MELINDA .....	96,801
ARMSTRONG, TIMOTHY KYLE .....	53,693	BAUMAN, CHRISTOPHER D. ....	76,362
ARNDT-SCHICK, PAMELA .....	78,142	BAUTZ, CHAD .....	85,266
ARNOLD, RONLEY D. ....	80,488	BAYDA, ANDREW J. ....	88,571
ARNOT, DAVID M. ....	284,845	BAYER, HALINA M. ....	70,262
AROMIN, CHERYLE R. ....	93,836	BAYNE, S. MARK .....	70,601
ARTHUR, ROBERT H. ....	77,684	BAZIN, KARL PATRICK .....	286,184
ARVAY, MISTY .....	51,178	BAZOWSKI, WALTER M. ....	79,324
ASHBY, AUBREY I. ....	63,054	BEAR, SHAWNA LEIGH .....	101,133
ASHMAN, CHRISTOPHER .....	76,765	BEATON, MARYLYNNE THOMAS .....	293,239
ASSIE, CRYSTAL J. ....	73,040	BEATON, TAWNA .....	51,722
ASSINIBOINE, LORETTA JOYCE .....	73,052	BEAUCHESNE, BARRY .....	77,578
		BEAUCHESNE, CARMEN .....	79,622
		BEAUCHESNE, ROBERT .....	83,544
		BEAUDRY, JOEY .....	76,002
		BEAUDRY, JOHN .....	70,988
		BEAUDRY, KIM M. ....	86,648
		BEAULAC, GLENDA .....	62,310
		BEAULIEU, DIANE .....	71,121
		BEAULIEU, RICHARD M. ....	72,990
		BEAULIEU, SEAN .....	78,150
		BECK, DALE K. ....	178,680

BECKETT, RYAN G. ....	70,210	BOEKELDER, TINA .....	86,396
BECKMAN, JASON .....	53,479	BOHLKEN, JANIS MARIE .....	61,803
BECKMAN, RICHARD .....	62,045	BOHUN, MICHELLE NICOLE .....	74,694
BECOTTE, DIANNE P. ....	70,937	BOLT, SYD B. ....	122,397
BEDARD, KIMBERLY EILEEN .....	58,392	BONCESCU, RON .....	79,796
BEDFORD, DEBORAH .....	64,604	BONIK, LISA M. ....	72,567
BEER, JAMES .....	59,107	BONILLA, KRISTAL M. ....	94,725
BEGIN, JESSICA L. ....	74,742	BONKOWSKI, BRIAN B. ....	87,225
BEHR, ROBERTA .....	113,817	BONOKOSKI, NEIL J. ....	110,984
BELANGER, DAVID .....	138,030	BOOTH, STEVEN .....	67,841
BELANGER, FRANK .....	66,419	BORNHORST, BLAIR C. ....	72,072
BELL, ALISON .....	70,601	BOROWSKI, PATRICK P. B. ....	77,384
BELL, ANDREW DAVID .....	79,497	BORSHEIM, BRIAN .....	90,825
BELL, BRANDY J. ....	72,024	BOSSENBERRY, JOSEPH .....	69,478
BELLAND, DENIS .....	67,082	BOSTOCK, KELLY S. ....	76,919
BELLEROSE, KENNETH E. ....	98,620	BOUCHER, HARPER J. G. ....	132,971
BENDER, ASHLEY L. ....	61,482	BOUDREAULT, SUZAN M. ....	55,228
BENDER, TODD .....	96,568	BOULDING, BONNIE B. ....	85,503
BENDERSKI, JASON .....	71,996	BOURASSA, BARBRA R. ....	77,176
BENJAMIN, JESSICA S. ....	115,232	BOURNE, BRENT .....	66,377
BENNING, CATHERINE MARIA .....	162,921	BOXRUD, PEGGY L. ....	77,550
BENSON, ALEX L. ....	71,675	BOYCHUK, JON E. ....	58,323
BENT, JENALEE .....	62,046	BOYER, GARY W. ....	62,241
BERENYI, COREY .....	77,875	BOYER, SHARI L. ....	76,986
BERETI, RICK D. J. ....	142,136	BOYLE, MEGHAN C. ....	74,781
BEREZOWSKI, JANET .....	82,186	BRAATEN, LISA .....	71,375
BEREZOWSKY, DEVIN RAYMOND .....	64,227	BRADSHAW, MICHAEL J. ....	60,405
BERG, NICOLE .....	68,038	BRAHNIUK, JAMIE .....	94,194
BERGSTROM, CHRISTOPHER D. ....	67,612	BRAHNIUK, VANESSA .....	116,896
BERKACH, KEN D. ....	74,672	BRAMWELL, GWEN .....	81,058
BERNER, KIM .....	61,538	BRANDRICK, JOHN .....	53,811
BERNIER, BONNIE ELLEN .....	85,951	BRAUN, JAY W. ....	70,902
BERTRAND, AIMEE .....	54,121	BRAUN, PETER VERNON .....	95,344
BERUBE, CHELSEY L. ....	90,293	BRAVO, HECTOR E. ....	52,071
BEST, REBECCA .....	55,867	BRECHT, BRITTANY M. ....	102,096
BETHUNE, GWENYTH .....	69,599	BREITKREUZ, SARAH .....	59,508
BETKER, ANDREW .....	68,339	BREKER, ADAM .....	122,331
BEYKO, HEATHER A. ....	79,396	BRENNAN, JENELLE .....	50,324
BIGGIN, ASHLEY .....	56,538	BRENNAN, JOY LYNNE .....	61,842
BIGSKY-GRAMS, SIRINNA .....	58,433	BREWSTER, KERI .....	98,029
BIHUN, GLENNIS .....	152,100	BREWSTER, SHELLY .....	79,911
BILASH, SHAWN .....	58,108	BRICK, JEFFREY G. ....	167,676
BILSON, MAX .....	152,757	BRICK, KORA R. ....	50,176
BIRD, DONALD .....	299,333	BRIERE, CHARLOTTE M. ....	73,441
BIRD, RANDY .....	68,729	BRIERLEY, LETA M. ....	98,856
BIRD, SHELLEY LYNNE .....	53,859	BRILZ, KELLY .....	66,076
BIRNS, JUDIE .....	89,646	BRIONES, ANDREW M. ....	56,599
BISCHOP, KAREN .....	54,233	BRITTON, CORY .....	100,566
BISHARA, VICTOR H. ....	80,729	BRITZ, DUSTIN .....	83,008
BITHER, YASHU .....	123,722	BRITZ, RYAN R. ....	69,410
BJERKE, TAMMA .....	98,652	BRODA, JASON .....	101,682
BLACK, ASHLEY .....	61,549	BROOKER, EDWARD C. ....	78,834
BLACK, DEBBIE .....	169,581	BROOKS, BRANDON .....	81,089
BLACK, DRU .....	58,936	BROOKS, BRENNAN .....	76,378
BLACKMAN, SHAWN .....	137,154	BROOKS, CATHERINE J. ....	66,984
BLAHA, BORIS .....	93,346	BROOKS, JENILEE .....	87,461
BLAIN, PAUL P. ....	113,391	BROOKS, TYLER C. ....	61,971
BLAIR, AARON .....	67,565	BROSSART, ERNEST .....	83,099
BLAIS, FRANCOIS R. ....	54,510	BROWER, KATHY H. ....	83,892
BLAIS, LEANNE .....	93,241	BROWN, CHRISTINE .....	60,832
BLAIS, STEPHANIE LEIGH .....	59,662	BROWN, DERREL G. ....	140,466
BLANCHETTE, BECKY CHALENE .....	61,420	BROWN, HUGH M. ....	63,698
BLAUS, DAWN J. ....	92,703	BROWN, IAN R. ....	178,869
BLAUS, PATRICIA L. ....	53,217	BROWN, JACKIE .....	50,763
BLAZEIKO, COLBY W. ....	52,301	BROWN, JANET SHIRLEY .....	80,892
BLISS, BRENDON .....	100,091	BROWN, KEELY E. ....	66,449
BLISS, CORY .....	139,896	BROWN, PAUL D. ....	101,414
BLOCK, DIANN R. ....	71,578	BROWN, SIDNEY .....	72,713
BLUM, DAVID WILLIAM .....	68,935	BROWNBRIDGE, JERI-ANN .....	67,674
BOBYK, SANDRA .....	166,779	BROWNE, CHRISTOPHER .....	132,780
BODE, DARYL B. ....	167,676	BROWNELL, LORENA D. ....	72,569
BODNAR, JULIAN W. ....	76,564	BRULE, DANA .....	148,968
BODNARESK, PAMELA .....	68,588	BRUN, RYAN G. ....	50,737
BOECHLER, BRAD .....	77,672	BRYSHUN, CURTIS .....	68,382
BOECHLER, NOLA .....	80,699	BUCHANAN, JEREMY L. ....	69,813
BOEHMER, TERRY .....	70,459	BUCZULAK, TRACY .....	60,926



BUETTNER, JEFFREY .....	89,969	CHILDERHOSE, LESLIE .....	69,202
BUGG, KAYLA M. ....	64,773	CHILDRESS, RYAN R. ....	61,415
BUGLER, TROY J. ....	62,452	CHOBOTUK, LANCI M. ....	77,668
BUHSE, KRISTINA IRENE .....	57,427	CHOBOTUK, RIKKI L. ....	74,826
BUJNOWSKI, ANTHONY V. ....	70,954	CHODOL, ANDREW T. ....	87,928
BUMPHREY, CAROL R. ....	62,068	CHRISTENSEN, LINDA A. ....	175,523
BUMPHREY, CHELSEY .....	51,027	CHRISTIE, CHARITY .....	63,953
BUNDUS, MARK W. ....	70,169	CHRISTOFFEL, ELIZABETH H. ....	64,351
BUNKO, TRACY L. ....	53,379	CHRISTOPHERSON, KATHLEEN	
BUNNIE, BRAD .....	60,858	MATILDA MARIE .....	52,472
BURCH, FREDERICK W. ....	124,647	CHUBAK, ALANA .....	55,242
BURCHILL, KATHRYN A. ....	112,795	CHUBEY, JORDAN Q. ....	50,687
BURGE, WILLIAM .....	170,202	CHUNYS, REBECCA .....	109,298
BURKE, ARLENE GAYLE .....	70,602	CHURCH, ERICA J. ....	73,437
BURKE, PEGGY .....	70,853	CHURCH, JORDAN .....	78,805
BURKHOLDER, PAMELA .....	114,097	CLAGUE, WENDY .....	56,086
BURLINGHAM, ROBIN .....	56,675	CLANCY, DEVLIN M. J. ....	57,237
BURNETT, MIRANDA MAY .....	80,943	CLARK, JENNIFER LYNN .....	64,426
BURWOOD, SHELLEY LEE .....	146,411	CLARK, KRISTAL .....	83,671
BUSBY, SARAH E. ....	58,594	CLARK, PHILIP A. ....	51,472
BUSHELL, BROOKLIN A. ....	55,731	CLARKE, BRUCE .....	98,772
BUSSE, NOEL A. ....	70,885	CLARKE, DAVID .....	65,532
BZDEL, ALAN J. ....	94,336	CLARKE, ECHO G. ....	67,425
CALDER, AYNSLEY .....	84,080	CLARKE, GLENDA D. ....	54,175
CALOW, MICHAEL .....	51,082	CLARKE, GLENIS R. ....	66,066
CALVERT, MARLA .....	50,611	CLARKE, JENNIFER .....	69,193
CAMERON, COLIN DONALD .....	70,604	CLARKE, JOHN A. ....	103,182
CAMERON, DAVID H. ....	63,338	CLARKE, LINDA L. ....	56,411
CAMERON, JANET .....	66,688	CLAXTON-VICZKO, JENNIFER .....	150,927
CAMPBELL, DENNIEL G. ....	55,864	CLEMENTS, ANDREW J. ....	61,776
CAMPBELL, GRAHAM .....	72,915	CLEMENTS, LINDA A. ....	76,809
CAPOTOSTO, JAMES F. ....	70,357	CLEMENTS, TERESA .....	94,503
CARBNO, CINDY .....	72,215	CLINTON, CHRISTINE T. ....	58,037
CARDINAL, INEZ J. ....	285,975	CLIVE, DAVID J. ....	60,267
CARDUNER, BRODY .....	74,544	CLOSEN, JODY .....	57,228
CAREY, DEAN .....	125,817	CLYNE, DELAINE .....	117,858
CAREY, DENISE MAUREEN .....	77,872	COATES, TARA .....	79,192
CARLBERG, MELANIE K. ....	93,849	COBURN, HELGA H. ....	55,549
CARLES, YVETTE .....	89,491	COCHLIN, BRENDA .....	51,562
CARLEY, KEITH .....	85,528	COLLEDGE-MILLER, JOANNE V. ....	82,468
CARLEY, KIMBERLY .....	68,295	COLLINS, NICOLE MARIA .....	70,272
CARLSON, CASSANDRA D. ....	57,886	COLLINS, WILLIAM J. ....	160,005
CARLSON, RYAN .....	133,411	COLLINS-HUBER, ROWENA .....	55,379
CARRIER, ELROY .....	60,478	CONNELL, CHERYL .....	80,371
CARRIER, JOEL D. ....	71,009	CONNELLY, DARCIA L. ....	137,286
CARRIER, MELISSA .....	88,111	COOK, AARON .....	77,395
CARRIERE, LEONARD .....	68,366	COOK, JILL .....	60,896
CARRIERE, SAMARA A. ....	55,998	COOK, LAURA Y. L. ....	117,898
CARROLL, LARISSA .....	72,933	COOK, NICOLAS C. L. ....	62,491
CARSON, DONALD D. ....	97,689	COOK, OLIVE V. ....	68,889
CARSON, SHANNON .....	50,321	COOKE, GISELLE .....	58,090
CARTER, BRYAN .....	69,432	COOKE, MICHAEL .....	74,156
CARTER, STEPHEN COLENZO .....	107,135	COOLEY, DENNIS J. ....	217,269
CARTER, TRAVIS G. ....	67,577	COPELAND, ERIN .....	54,363
CASTLE, TARA LYNN .....	77,667	CORRIGAL, TANNER A. C. ....	55,900
CATLEY, GREG .....	71,007	CORRIVEAU, CODY L. ....	90,350
CATO, PIERRE .....	148,083	COSMAN-GAETZ, BRETT NATHANIEL .....	67,159
CATTELL, SHANNON LEE .....	72,420	COSSETTE, BRADLEY D. ....	75,094
CAVEN, BONNIE F. ....	77,839	COTE, FOSTER L. ....	60,374
CHABOT, EVAN M. ....	70,694	COTE, ROBERT .....	72,608
CHABOYER, NORMAN D. D. ....	61,070	COTTER, ANNE MARIE .....	57,484
CHADWICK, DEVIN D. ....	74,526	COTTER, W. BRENT .....	55,330
CHAILLEE, JENNIFER L. ....	60,248	COULIC, KATRINA .....	64,786
CHALMERS, DALE .....	102,346	COUPAL, LUKE A. ....	83,314
CHAMBERS, DOUGLAS CARL .....	59,160	COUPAL, RENITA .....	54,728
CHAPCO, JANE .....	134,199	COURTNEY, ANN LOUISE .....	84,381
CHARKO, JENNIFER R. ....	59,385	COUSINS, ALLISON J. ....	63,636
CHARTIER, LORIE L. ....	73,910	COUSINS, JARED .....	66,998
CHARTRAND, IVAN A. ....	66,506	COUZENS, DENNIS .....	78,677
CHARTRAND, JODILYN S. ....	92,106	COWAN, JASON B. ....	83,991
CHARTRAND, NATASHA. ....	82,997	COWARD, DALE .....	73,379
CHAVE, SADIE P. ....	57,127	COX, GLENN F. ....	65,084
CHEKAY, LORELEY .....	148,107	CRAIK, WILLIAM G. ....	64,377
CHEKKEWICH, DAWN M. ....	72,276	CRAWFORD, GRANT .....	72,729
CHERNENKOFF, CORY C. ....	75,831	CRAWFORD, JEFFREY .....	86,907
CHERNIAK, JOYCE J. ....	61,571	CRAWFORD, JOHN .....	101,557

CREARY, BRADLEY DEAN .....	69,265	DIEMERT, MICHELE J. K. ....	70,610
CREELMAN, PATTY A. ....	52,990	DIETRICH, TANNA C. A. ....	62,132
CROFFORD, CURTIS .....	69,076	DIETZ, LESLEY D. ....	67,329
CROOK, RODERICK .....	190,624	DIGBY, MARIE M. ....	66,255
CROSS, LORI ANN .....	53,217	DIMION, HOLLIS L. ....	117,895
CROWE, MAUREEN .....	67,451	DINSMORE, SAVANNAH M. ....	57,626
CRUGNALE-REID, ANNA MARIA .....	286,184	DIRKS, DARREN JAMES .....	75,551
CRUICKSHANK, SCOTT N. ....	82,986	DIXON, PATRICIA L. ....	171,546
CRUMLEY, DAVID MITCHELL .....	161,181	DMYTRYSHYN, KIM .....	132,887
CUMMINE, SCOTT D. ....	54,307	DOBKO, PAMELA JOYCE .....	55,888
CUMMINGS, LAURA K. ....	83,178	DOBRANSKI, DENNIS C. ....	73,118
CUMMINGS, MICHAEL .....	118,010	DOBROWOLSKI, PAUL .....	119,566
CURTIS, KELLIE A. ....	51,226	DOBSON, BLAINE .....	54,786
DAHL, DAN .....	171,716	DODERAI, BRENDAN J. ....	52,684
DAHL, JARED L. ....	69,633	DODMAN, GUY E. ....	68,152
DAHLIN, CRAIG .....	70,681	DOHM, LISA .....	80,314
DALLMAN, ROD .....	71,313	DOIG, MYRNA LYNN .....	51,720
DANELIUK, JENNIFER M. ....	74,252	DONALD, KIMBERLY .....	60,338
DANIELS, KIMBERLEY DAWN .....	69,193	DONALD, MAROSIA .....	84,858
DANIELS, RICK J. ....	62,153	DONAUER, ADAM JAMES .....	62,184
DANSEREAU, RICHARD .....	74,669	DONELSON, VENTSON .....	71,086
DANYLYSHEN, LARRY J. ....	85,407	DONOVAN, ANDREW W. ....	162,080
DARROCH, KATHLEEN J. ....	81,763	DOUCETTE, SHAWNA D. ....	67,720
DASCHUK, DANIELLE .....	74,426	DOUGHERTY, KAREN D. ....	79,645
DAUNT, FELICIA M. A. L. ....	285,591	DOUGLAS, GAIL .....	132,294
DAVIDSON, CLINT .....	59,732	DOUGLAS, KAROL .....	71,445
DAVIDSON, CONNIE .....	50,986	DOUGLAS, TRISTA A. ....	68,955
DAVIDSON, DEREK J. ....	98,622	DOWNIE, DOUGLAS B. ....	104,845
DAVIDSON, JENNA LEE .....	89,134	DOYLE, AMANDA .....	66,645
DAVIDSON, RYAN S. ....	72,874	DOYLE, SAMUEL THOMAS .....	67,656
DAVIES, JOSHUA C. M. ....	64,785	DRACKETT, D. JANE .....	84,858
DAVIS, ANDREW .....	98,622	DRAEGER, JORDAN SCOTT .....	51,512
DAVIS, LEEANN .....	86,930	DREAGER, PATRICK .....	65,765
DAVIS, RICHARD G. ....	137,687	DREGER, CAROLYN M. ....	58,912
DAVIS, SUSAN .....	80,331	DREW, NANCY M. ....	160,599
DAVIS, TARA L. ....	51,721	DREWS, TAYLOR J. ....	68,180
DAVIS, WARREN JUDSON .....	122,560	DROUILLARD, JULIAN T. ....	66,817
DAVISON, CHRIS A. ....	76,263	DRYSDALE, JANET L. ....	166,395
DAVISON, JO-ANNE .....	78,846	DUBNYK, DEBBIE L. ....	75,486
DAWSON, CANDICE .....	65,686	DUBNYK, MICHAEL D. ....	60,864
DAWSON, PAUL J. ....	56,768	DUBRAY, LEWANNA .....	88,000
DE JONG, BRYCE .....	108,918	DUDAR, JEFFREY .....	97,713
DEAGNON, DOUGLAS T. ....	51,280	DUECK, ROY .....	107,102
DEAL, JUDY .....	57,473	DUFFIELD, RENEE C. ....	104,478
DEAN, KIMBERLY .....	58,243	DUFFIELD, SHERI L. ....	85,661
DEBRAY, SHAWN MICHAEL JOSEPH .....	61,031	DUGGAN, SEAN M. ....	79,857
DECHIEF, BRIAN .....	69,530	DUMAIS, ANDREA FAYE .....	58,966
DECKER, CAROLYN .....	164,091	DUNCAN, DANIEL W. ....	66,340
DECORBY, ROGER .....	177,585	DUNNING, LESLIE .....	122,331
DEGAGNE, STEPHAN .....	60,540	DUNSMORE, ERIN M. ....	67,194
DEITNER, SHARON .....	77,660	DUPUIS, KERRI .....	88,552
DEKOVIC, ANDY A. ....	76,646	DURETTE, JUSTIN J. ....	51,641
DELISLE, RICK .....	64,119	DURKEE, ALICIA D. ....	69,058
DELORME, SUNSHINE .....	71,205	DUSSEAU, ROGER .....	65,964
DELUCA, CARLA .....	51,672	DUTCHAK, DION .....	82,757
DEMARS, DOUG .....	76,914	DUVALL, KEVIN N. ....	72,608
DEMERAI, JASON A. ....	84,746	DYCK, DARRELL LEONARD .....	82,746
DEMONG, PAUL A. ....	286,184	DYCK, LORNA .....	286,184
DENIS, ROLAND .....	64,180	DYNNA, LONNIE .....	82,725
DENLUCK, TAMARA A. ....	82,806	DZUBA, AMI .....	67,678
DENNINGER, KIRSTEN .....	74,205	EBERLE, DENIS R. ....	72,398
DENNIS, JADE LYNN .....	118,564	EDWARDS, FALLYN B. M. ....	74,798
DER, JASON WILLIAM YEA .....	64,432	EGGERMAN, SONIA L. ....	131,955
DER, LILLY .....	85,426	EHALT, BRUCE PETER .....	80,739
DERBOWKA, EVE .....	52,990	EHIRIM, OBINNA .....	108,657
DERROW, WENDY LYNN .....	69,127	EHLERT, MICHELLE C. ....	62,037
DESJARLAIS, AARON J. ....	58,477	EHRlich, ABBIGAYLE D. ....	60,511
DESJARLAIS, RENE R. D. ....	77,558	EIRICH, TRACEY .....	57,286
DESJARLAIS, TERRY .....	109,398	ELBERG, DANIEL .....	113,638
DESLAURIERS, CYNTHIA L. ....	58,601	ELDER, NANCY .....	76,631
DESROSIERS, JENNA .....	57,840	ELDER, WESLEY S. ....	80,276
DESSUREAULT, JUSTIN J. ....	57,578	ELLIOTT, DEREK .....	79,514
DETERS, COLETTE .....	59,274	ELLIOTT, JOANNE .....	66,520
DEWHURST, MELANIE .....	59,527	ELLIS, LAUREN E. ....	51,238
DIAZ, SERGIO .....	60,627	ELMER, GARNET W. ....	70,632
DICKIE, GARY .....	55,923	ELSBURY, DOMINIC A. ....	85,941

EMERY, TODD .....	116,733	FOREMAN, SUE .....	85,407
EMSLIE, JARRETT D. ....	71,614	FORRESTER, JESSICA .....	84,567
EMSLIE, JEFF .....	99,910	FORSBERG, TIFFINEY .....	67,494
ENGEL, ELIZABETH J. M. ....	60,495	FORSTER, BRAD W. ....	50,921
ENGELKE, HAGEN .....	86,343	FORSTER, DOUG .....	68,927
ENS, JEFFERY C. ....	56,222	FORSYTH, TAMMY .....	78,084
EPEMA, W. REY .....	105,438	FORSYTHE, JOEL .....	113,241
EPLEN, CHAYSE E. ....	62,838	FORTIER, DANIEL MACLELLAN .....	81,442
EPP, JOSHUA J. ....	98,998	FOSSENEUVE, PHILIP .....	86,407
EPP, TIMOTHY KURT .....	169,581	FOTHERINGHAM, JEFFREY S. ....	84,084
ERICKSON, MELISSA A. ....	58,847	FOUILLARD, CHANTEL C. ....	68,962
ERKELENS, ANNALISE N. M. ....	56,876	FOURNIER, GRACE .....	71,208
ERMEL, RILEY .....	76,256	FOURNIER, PETER MICHAEL .....	67,372
ERMINE, ANNETTE .....	52,252	FOX, CLINTON JOHN .....	51,540
ERMINE, STACEY .....	70,627	FOX, SHAWN R. ....	68,420
ERWIN, THOMAS JAMES .....	68,736	FRANCOEUR, NEIL G. ....	87,769
ESKELSON, KALE R. ....	66,846	FRANCON, TIFFANIE A. ....	58,767
EVANS, AARON .....	62,199	FRANK, COURTNEY .....	68,402
EVANS, LEIGH .....	69,635	FRANZ, CARRIE ANN .....	70,484
EVANS, LYNN .....	89,170	FRASER, DIANE L. ....	57,123
EVANS, MELISA M. ....	81,808	FRASER, KIMBERLY .....	70,601
EWING, LINDA G. ....	87,377	FRASER, ROBIN C. ....	51,160
FABIAN, JENNIFER E. ....	169,581	FRASER, SKYLAR K. ....	76,114
FAFARD, JEANETTE RUTH .....	133,594	FREED, COLLEEN .....	60,807
FAHLMAN, AJAY .....	70,125	FREEMAN, SHANNON .....	111,151
FALCON, WAYNE G. ....	74,752	FREMONT, ROY C. ....	93,849
FANG, CATHY YUN .....	61,803	FRENETTE, CORALEA .....	65,236
FARRELL, NICOLE L. ....	52,821	FRENETTE, SHANE H. ....	78,989
FARRELL, SHEA-LYNN M. ....	65,481	FRERICHS, RYAN .....	59,420
FARRELL, SHELLY M. ....	94,958	FRIESEN, KATHERINE .....	75,713
FAUCHOUX, LISA .....	76,167	FRIESEN, LESLIE .....	81,471
FAULK, STEVE .....	78,333	FRIESEN, TRACEY .....	71,638
FAVEL, TEWANA C. ....	85,831	FRISKO, REBECCA .....	55,080
FAYANT, BLANCHE .....	74,771	FROHAUG, CARLA D. ....	95,408
FAYANT, WAYNE .....	65,253	FUENTES, JUAN L. ....	104,547
FECKE, ANDREAS JOSEF .....	61,954	FULAWKA, JAMES .....	56,086
FEDAK, BRENNAN .....	72,528	FULAWKA, LORETTA U. ....	69,987
FEDLER, LEON .....	92,549	FULCHER, THOMAS F. ....	63,621
FEDOR, DEAN .....	68,211	FULLAWKA, KERRY L. ....	63,378
FEDRAU, TREENA .....	65,995	FUNK, DEL .....	76,657
FEHLER-CUMMINGS, JESSICA R. ....	93,646	FUNK, JANET .....	61,032
FEHR, BOBBI-JEAN M. ....	61,129	FURRY, TIM .....	76,040
FELIX, TARA .....	110,570	FYFE, RICHARD J. ....	154,236
FELLINGER, GREG. ....	183,777	GABRUCH, KAREN .....	68,264
FENDELET, JULIE .....	88,000	GABRUCH, PAMELA G. ....	66,096
FENSOM, JUSTIN .....	79,738	GABRYSH, ALLYSON .....	76,595
FENWICK, DENNIS E. ....	118,711	GADZELLA, THERESA A. ....	83,225
FENWICK, KEVIN D. ....	271,650	GAFENCU, SHELLEY D. ....	82,469
FERGUSON, CAROL .....	62,520	GAGNON, AMANDA .....	52,886
FERGUSON, CRYSTAL .....	54,461	GAGNON, CATHERINE .....	97,306
FERNANDES-MOROZ, MELISSA .....	70,803	GAGNON, TONY .....	68,761
FERRE, SOPHIE .....	60,994	GALLAGHER, CARMY P. ....	62,000
FERRIDGE, HELEN S. ....	67,991	GALLIMORE, JULIAN D. ....	56,618
FETCH, BRADLEY .....	56,536	GALLIVAN, RAE .....	116,796
FIDDLER, DEBBIE HELEN .....	71,906	GALLOWAY, RHONDA G. ....	64,229
FIDDLER, JOEL M. ....	70,694	GAMBLE, CHERYL LYNN .....	83,989
FIDDLER, THERAN M. ....	55,206	GAMBLE, THOMAS B. ....	57,334
FIDLER, DARREN .....	89,130	GAMOLA, RICK G. ....	85,234
FIDLER, TANIS .....	81,265	GARCIA, AARON R. ....	70,486
FIELD, MONICA T. ....	138,462	GARDINER, TINA MARIE R. ....	61,567
FILLO, SHERYL J. ....	169,581	GARDNER, J. GLEN .....	190,826
FILYK, CHERYL M. ....	78,070	GAREAU, KELSEY LEIGH .....	52,013
FINDLAY, ALEXANDRA J. ....	104,505	GARNER, ERIN LESLIE .....	55,577
FINLEY, VICTORIA .....	61,803	GARNSEY, ROBERT D. ....	94,725
FISHER, DARREN E. ....	96,096	GARRETT, GRAHAM GEOFFRY .....	57,787
FISHER, FREDRIC K. ....	160,005	GATES, SANDY D. ....	67,587
FITZ-GERALD, JAMES .....	169,581	GAUDET, DANIELLE M. ....	60,926
FLEMING, DANNY .....	122,589	GAUDET, JEREMY .....	89,536
FLICHEL, LANNY .....	81,018	GAUDET, MICHELLE .....	127,638
FLODELL, LISA .....	51,884	GAUMOND, LINDA J. ....	51,528
FOLDEN, LANA A. ....	61,384	GAWLETZ, MICHAEL .....	53,638
FOLK, KEVIN .....	99,878	GEE, WESLEY D. ....	94,725
FOLK, MARK .....	85,612	GEERING, BLAIR R. ....	58,694
FOLSTAD, CODY K. ....	65,736	GEIGER, KODI .....	86,864
FORBES, DANIEL J. ....	98,622	GEIGER, PENNY .....	66,501
FORD, TRACY .....	93,974	GELECH, GRANT .....	62,399

GELSINGER, CRAIG R. ....	86,308	GUAN, GUANGYAO .....	57,919
GELSINGER, CURTIS A. ....	69,146	GUIBOCHE, SONYA.....	149,820
GERARD, BLAINE.....	75,426	GULKA, DWAYNE .....	79,275
GEREIN, ANTHONY BENEDICT.....	191,788	GULKA, FARREN .....	76,977
GEREIN, CATHERINE A. ....	67,047	GULKA, TRACY.....	112,866
GERES-GUDMUNDSON, MINDY LEE.....	106,707	GULLICKSON, COURTNEY .....	61,464
GERGER, BONNY .....	96,227	GULLICKSON, TAYLOR HAILEY .....	71,506
GERHARDT, ALICIA R. ....	95,452	GULLICKSON, TYLER.....	84,989
GERMSHEID, CANDIA.....	52,492	GUNNARSON, ADELINE.....	80,516
GERO WESLOWSKI, PAMELA.....	70,564	GUNNINGHAM-KAPPHAHN, NORMA	
GERRITY, RICHARD JAMES.....	70,712	JEAN.....	154,041
GERSTNER, AMY D. M. ....	53,519	GUNVILLE, DAWN .....	85,246
GIBBS, JEANETTE M. ....	97,965	GURNSEY, LAURIE.....	86,814
GIBSON, AARON JOHN .....	52,088	GURNSEY-REGNIM, KIM.....	154,724
GIBSON, ADAM .....	57,408	GURSKI, KARLIE.....	62,501
GIBSON, BREANNA L. ....	61,116	HAACKE, BRET P. ....	69,213
GIBSON, SHELLEY A. ....	124,253	HAACKE, CHAD R. ....	90,842
GIBSON, TANNER.....	95,565	HAAG, CORRIN F. ....	55,915
GIBSON, THERESA L. ....	55,855	HAAG, DERRICK A. ....	82,816
GIFFORD-KUCHERAN, COLLETTE R. ....	59,101	HACKL, ROBERT W. ....	59,205
GILES, RAEQUEL .....	95,614	HADDON, MELANIE A. ....	77,246
GILLESPIE, DREW .....	74,151	HAGEL, DANI L. ....	110,095
GILLETTE, LARRY S. ....	65,397	HAIDER, NICOLE .....	62,095
GILLINGHAM, RUTH A. ....	67,211	HALBACK, TINA .....	54,940
GLARVIN, ADAM.....	66,789	HALCRO, GERALD F. ....	69,553
GLASMAN, SHARON .....	51,506	HALCRO, MARK.....	55,712
GLEN, DAWN.....	85,670	HALE, CARLA.....	89,289
GOBEIL, LAURIER J. ....	77,946	HALES, CHRIS.....	83,037
GOEBEL, SCOTT.....	60,127	HALKETT, GLADYS.....	78,436
GOLDING, CHERYL.....	64,180	HALKETT, KELSEY A. R. ....	71,861
GOLDSTEIN, PAUL.....	161,536	HALL, SHAWN D. ....	74,151
GONZALEZ, JOSE E. ....	82,505	HALLIDAY, LESLIE ANN .....	285,345
GORDON, AARON J. ....	69,229	HALLIWELL, LINDSAY .....	67,325
GORDON, DARLENE.....	60,609	HALSTEAD, WARD THOMAS .....	75,676
GORDON, JESSICA A. ....	76,476	HAMEL, MILA LEA.....	66,954
GORDON, LESLIE .....	71,820	HAMILL, BERNADET A. ....	68,093
GORDON, MARGARET .....	307,780	HAMILTON, BRENT.....	69,849
GORDON, SHERI L. ....	55,591	HAMILTON, GLENNA .....	54,277
GORDON-TOUTSAINT, DAVID.....	80,207	HAMILTON, GRAIG E. ....	80,810
GORIN, NATHAN .....	83,759	HAMILTON, JUSTIN W. ....	55,975
GOSSNER, DELPHINE.....	121,013	HAMILTON, LEANNE .....	81,282
GOTTSELIG, PATRICIA ANN .....	67,047	HAMPEL-BALLAN, LISA MAUREEN .....	143,740
GRAAS, KURT .....	56,539	HANDLEY, TAMI.....	105,091
GRABARCZYK, ANDREA .....	85,473	HANIAK, DAINA M. ....	68,569
GRACE, NOLAN R. ....	90,326	HANNON, LANE A. J. ....	64,553
GRAHAM, LAURIE.....	62,068	HANSEN, JENNA R. ....	82,559
GRANDEL, TIFFANY ANGELA MARY .....	61,093	HANSEN, MONA D. ....	107,044
GRANT, KELSEY R. ....	68,945	HARASYN, CHARLENE.....	79,510
GRANT, M. GAYLE .....	81,310	HARDENNE, BARRY M. ....	71,155
GRANT, MARISSA.....	98,495	HARDER, JEFFERY K. ....	66,184
GRANT, SUSAN D. ....	56,070	HARDER, SHANNON .....	69,127
GRAUMANS, JOHANNES R. ....	65,166	HARDING, BRIAN G. ....	53,790
GRAUPE, KRISTIAN I. ....	79,020	HAREUTHER, JOHN .....	60,714
GRAVES, CAROLINE.....	142,024	HARGREAVES, LORNA .....	129,916
GRAW, ALFRED O. ....	86,209	HARMS, MARGOT.....	71,724
GRAW, GORDON .....	93,988	HAROLDSON, LESLIE .....	58,267
GRAY, DONALD J. ....	69,207	HARRADENCE, HUGH M. ....	293,239
GRAY, MARILYN.....	286,184	HARRIS, MELISSA LYNN.....	63,063
GRAY, MATTHEW M. ....	115,020	HARRIS-TOMLIN, VIOLET L. ....	70,627
GRAY, SOPHIA.....	70,984	HARRON, SCOTT A. ....	86,502
GRAY, STACY .....	53,973	HARTMAN, MARK J. ....	50,828
GREEN, KELLY.....	70,603	HARTMAN, ROBERT D. ....	70,695
GREEN, ROSS GORDON.....	286,184	HARTWIG, LARRY .....	142,125
GREEN, SHELLEY M. ....	51,232	HARTY, DONNA .....	85,683
GREENE, CARLEY P. ....	76,661	HARTZ, DARLENE C. ....	60,807
GREENWALD, MEGAN E. ....	60,758	HARVEY, JEFFREY PAUL .....	75,710
GREER, JASON N. ....	69,332	HARVEY, ROSE .....	94,725
GRIER, KATHARINE L. ....	76,896	HAUSER, BRETT R. ....	75,093
GRIMARD, CRYSTAL DAWN.....	82,099	HAWKES, TERENCE P. ....	124,647
GRIMARD, PAUL R. ....	90,600	HAWRYLUK, JILL .....	79,278
GRINDLE, DARREN.....	151,041	HAYDEN, CRAIG.....	66,848
GROENEN, LUKE .....	86,991	HAYNES, ANDY .....	73,946
GROFF, VALARIE .....	68,330	HAZEN, BENJAMIN R. ....	68,186
GRONNERUD, LAUREEN.....	77,173	HEAD, JASON WILLIAM.....	60,328
GROVER, CHERYL ANN .....	56,160	HEAD, KYLIE M. ....	174,675
GRUJIC, GORAN Z. ....	66,134	HEAD, NATASHA .....	94,429

HEALEY, THOMAS .....	168,681	HOPLEY, RICHARD GRANT .....	64,313
HEARN, JENN L. ....	77,312	HOPPE, CLINTON .....	81,699
HEBERT, PAUL .....	133,425	HOPPER, JONATHAN .....	77,691
HEIL, KRISTINE .....	77,586	HOPPER, SHELLEY ANN .....	106,419
HEINRICHS, DWAYNE W. J. ....	61,280	HORDICHUK, BRIAN E. ....	59,411
HELLOFS, PERRY .....	75,075	HORDICHUK, RHONDA .....	51,021
HENDERSON, KELAN BENNETT .....	61,602	HORSEFALL, MELVYN P. ....	90,857
HENDERSON, LORI A. ....	92,413	HORTNESS, ANGELIQUE .....	54,389
HENDERSON, NICOLE .....	70,579	HOTTINGER, CONSTANCE .....	154,236
HENDERSON, RILEY C. ....	60,418	HOUEK, SIMON .....	66,452
HENDOUS, JANICE .....	65,102	HOUK, DIANE JANETT .....	92,362
HENDRICKSON, BRIAN A. ....	176,382	HOULE, SHARYN .....	93,543
HENDRIX, ALLAN .....	72,351	HOUNSELL, PATRICIA R. ....	63,839
HENNESSEY, BRYDEN J. ....	70,206	HOUD, MACKENZIE K. ....	59,138
HENNING, BRUCE D. ....	293,239	HOVDEBO, RYAN KRISTIAN JAMES .....	50,050
HENRY, JOHN D. ....	93,556	HOWARTH, DARREN W. ....	132,294
HENRY, LARRY D. ....	99,733	HOWAT, DALE K. C. ....	66,874
HENRY, TRENT .....	68,626	HOWES, CODY D. ....	65,795
HERAUF, LANCE .....	58,757	HOWES, SHARON A. ....	57,228
HERAUF, LOGAN .....	50,254	HOWLAND, ASHLEY R. ....	61,462
HERBACK, DIANE .....	61,250	HOWLAND, DONALD K. ....	115,817
HERBACK, LEAH R. ....	60,418	HRAPPSTED, KARLENE M. ....	67,689
HERBACK, MARTY .....	70,092	HRYCUK, TINA .....	50,083
HERBERT, JUDITH .....	52,859	HRYHORCHUK, PETER A. ....	132,637
HERDER, BARBARA M. ....	92,623	HRYNCHYSHYN, JEFFREY .....	76,127
HEROUX, LAURA M. ....	59,838	HRYNENKO, MICHAEL .....	82,248
HERRIGES, BRIGITTE .....	54,891	HUBBARD, DONALD COLMAN .....	70,564
HERZOG, AMANDA R. ....	95,779	HUBER, AMBER C. ....	76,605
HESSON, DESIREE W. ....	63,980	HUCULAK, BETTY LOU .....	60,310
HIATT, JENNIFER L. ....	95,107	HUDAK, LITNEY J. ....	52,676
HIATT, TIMOTHY .....	73,068	HUESER, RHONDA .....	91,206
HICKS, RODNEY A. JR. ....	69,589	HUFFMAN, TANIS F. ....	74,036
HICKS, TROY J. ....	71,317	HULET, JULIEN .....	146,275
HIDINGER, JODI .....	66,615	HULL, JASON R. ....	62,665
HIEBERT, HERB .....	100,685	HUMBLE, MURRAY .....	71,439
HILDEBRAND, ROBERT L. ....	93,849	HUMPHRIES, KIMBERLY RAE .....	170,202
HILL, JEANNINE ADRIENNE .....	69,448	HUNGLE, KATIE M. ....	51,101
HILL, JEREMIAH ALLEN .....	64,594	HUNTER, LAURA L. ....	64,193
HILTS, ELIZABETH .....	166,779	HUPP, SHERI A. ....	160,005
HINDS, MURRAY J. ....	300,279	HURD, CHERYL .....	69,402
HINTZ, PAMELA .....	94,981	HURT, BRADLEY .....	91,432
HLADIUK, DARRIN M. ....	89,604	HUSSAIN, FARZANA .....	54,345
HNATUK, REBECCA M. ....	62,482	HUSTEJ, TERRI .....	84,309
HNIDY-PULAK, SHARON .....	89,226	HUTCHINS, NICK J. ....	66,449
HO, SOPHIE .....	86,570	HUXLEY, KATHERINE M. ....	56,157
HOARE, KAYLA J. ....	58,994	HUYTER, PAMELA J. ....	55,810
HOBBS, JOHN ROBERT BORDEN .....	178,282	HYMERS, TERRY .....	104,370
HODD, KAREN .....	68,676	IBANEZ, RALPH .....	87,642
HODGSON, KEVIN T. ....	89,247	IMPEY, BRAD .....	53,598
HODGSON, WHITNEY ANN .....	51,175	IMPEY, FRANKLIN .....	162,501
HOEBER, RANDALL SCOTT .....	101,501	INCE, PATRICK C. ....	60,930
HOEFT, RICHARD .....	118,881	INGLIS, SHAUNA .....	85,095
HOEGI, MARK W. ....	66,907	INGRAM, ANITA KATHLEEN .....	97,299
HOENECKE, CATHERINE P. ....	95,083	INGRAM, CRYSTAL D. ....	59,742
HOEY, JENNIFER MARIE .....	58,257	IRONBOW, MELISSA .....	82,040
HOFFART, LISA A. ....	65,975	IRVINE, JOHN THOMSON .....	85,220
HOFFMAN, DAWN .....	64,941	IRVINE, KILEY LYNESSA PEARL .....	65,372
HOFFMANN, AARON .....	105,819	IRVINE, RANDALL C. ....	82,632
HOFFMANN, ERINN .....	63,966	IRWIN, MARTIN DONALD .....	68,645
HOFFMANN, KELLY S. ....	71,486	ISBISTER, CINDY ANNE .....	67,109
HOGBERG, TIARA SHALBY .....	56,222	ISBISTER, JENNIFER .....	68,088
HOGEL, ROBERT M. ....	71,935	ISBISTER, SCOTT D. ....	64,200
HOGUE, SHELLEY .....	53,298	IULA, MARK .....	64,212
HOLCOMB, ALAN E. ....	109,523	IVANOCHKO, JENNIFER B. ....	58,886
HOLICK, GLEN P. ....	95,623	JACKIW, JANELLE .....	116,829
HOLICK, J. SHANNON .....	97,270	JACKLE, JORDAN TERRELL .....	63,571
HOLM, ORYN T. ....	84,291	JACKSEN, JOADEY .....	50,195
HOLMEN, JESSICA D. ....	74,748	JACKSON, LARISSA .....	57,747
HOLZ, JUSTIN A. ....	56,001	JACKSON, ROBERT D. ....	286,184
HOMES, TAMMY .....	75,429	JACOBS BROWN, KAREN .....	69,144
HONISH, CATHERINE J. S. ....	76,288	JACOBSON, ALAN F. ....	154,236
HONSEY, AROL .....	66,979	JACOBSON, LORI .....	83,545
HOOD, ALLISON D. ....	74,992	JACQUES, GLEN .....	139,055
HOOD, HILARY .....	51,961	JAMES, MARNIE .....	65,728
HOOLAEFF, RICHARD A. ....	55,272	JANZEN, SHANNON L. ....	89,643
HOPKINS, TRACY .....	101,304	JASPAR, ANNETTE .....	93,849

JASPER, CRAIG .....	67,305	KILDAW, TERRY VERNON .....	100,947
JAYARAJAN NAIR RADHAMANY AMMA, RAKESH .....	99,059	KILKENNY, JONATHAN T. ....	55,981
JEAN, JOYCE .....	50,292	KINDLEIN, SANDRA .....	101,345
JELINSKI, BETH .....	52,401	KINDZERSKI, CLAYTON A. ....	66,907
JENNINGS, WILLIAM T. ....	176,382	KING, KAREN FAYE .....	76,104
JENSEN, ALAN I. ....	143,145	KINGWELL, NOEL A. ....	53,923
JENSEN, LEONARD ALAN .....	64,485	KINVIG, KEVIN .....	74,800
JEZOWSKI, SHAE C. ....	77,920	KIPNIK, KAYLA L. ....	71,110
JIMMY, MORGAN JESSICA .....	68,441	KIPPENHUCK, JOCELYN .....	85,900
JOHANNSON, LEONARD B. ....	72,368	KIRK, BOYD .....	61,649
JOHNER-WOLLBAUM, JADE .....	68,078	KIRK, CAROL A. ....	70,450
JOHNSON, BLAINE .....	93,670	KIRKNESS, JEFF .....	64,362
JOHNSON, BRANDY MARIE .....	57,848	KIRKNESS, RYAN J. ....	60,490
JOHNSON, BRENDA C. ....	56,062	KIRTON, ROBERT CAREY .....	55,509
JOHNSON, CHALAYN R. ....	58,932	KJARSGAARD, LISA M. ....	70,601
JOHNSON, COREY MATTHEW .....	62,940	KLASSEN, CARRIE A. ....	58,950
JOHNSON, DAVID L. ....	56,988	KLASSEN, JARROD .....	61,786
JOHNSON, DEANNA .....	99,769	KLASSEN, JAY .....	58,524
JOHNSON, DENNIS E. ....	50,686	KLATT, BEVERLY .....	179,490
JOHNSON, DUANE .....	100,774	KLAUSE, BRENTON M. ....	285,826
JOHNSON, HALEY .....	64,899	KLEINER, ROY (JR) R. ....	71,062
JOHNSON, HAROLD RAY .....	162,453	KLEISINGER, LEN .....	90,954
JOHNSON, JOAN .....	73,336	KLETZEL, SHELDON W. ....	78,375
JOHNSON, NADINE F. ....	85,407	KLIPPENSTEIN, DONALD .....	72,394
JOHNSON, NORAH ALLISON .....	61,086	KLUGHART, ARLENE .....	77,660
JOHNSON, ROBERT .....	60,354	KMIECH, STEPHEN J. ....	109,058
JOHNSON, SHELLEY .....	81,262	KNEBUSH, CYNTHIA .....	78,364
JOHNSTONE, BARBARA .....	74,383	KNELSEN, KEVIN .....	66,429
JOHNSTONE, JAMIE .....	130,164	KNOWLES, JASON .....	71,147
JOHNSTONE, PATTI .....	94,239	KNOWLES, TRACY D. ....	97,843
JONES, BRIAN L. A. ....	107,287	KNOX, JOHN P. ....	118,795
JONES, CORY .....	64,270	KNUDSEN, JAY A. ....	80,697
JONES, DAVID KIM .....	170,202	KOBACK, JORDAN .....	97,307
JONES, DIANNE B. ....	58,880	KOCH, DEBORAH J. ....	56,683
JONES, JUSTIN C. ....	86,940	KOCHANSKI, THOMAS D. ....	103,419
JONES, KAYLA MARIE .....	60,900	KOEHN, CAROL K. ....	54,926
JONES, TRACY .....	78,823	KOLDYK, PHILIP .....	74,827
JORDAN, BRIAN W. ....	65,133	KOLYBABA, BRICE .....	74,741
JORDAN, FRANCES MARY .....	109,338	KONDRA, THOMAS P. ....	95,389
JORDAN, KRISTA .....	70,546	KOOP, JULIA SUZANNE .....	78,125
JORDAN, RORY A. ....	67,792	KOPECK, TRACI D. ....	75,654
JORDE, FAITH ANDREA .....	113,394	KORCHINSKI, BRENDA .....	169,581
JOUAN, ARNOLD C. ....	70,414	KOROLUK, RANDY A. ....	105,203
KAHL, KENDRA HOPE .....	65,405	KORTE, BETHANY CHRISTINE .....	90,379
KAIP, JASON .....	57,318	KORYCKI, KEVIN .....	86,941
KAIP, KELLY L. ....	160,005	KOSCHINSKY, ANTHONY J. ....	169,581
KAISER, DAVID JAMES .....	85,327	KOSCIELSKI, SARAH MARIE .....	65,522
KAISER, JONATHAN B. ....	80,253	KOSHMAN, KATHLEEN HELEN .....	65,021
KALENITH, EARL .....	286,184	KOSKIE, PATRICK ROBERT .....	285,304
KALYN, MARIAN A. ....	63,225	KOSMAS, NICOLE .....	74,481
KAMINSKI, GARY ALEXANDER .....	71,351	KOSOKOWSKY, STEPHANIE M. ....	52,672
KAMINSKI, JANICE .....	95,455	KOSOWAN, LORI A. ....	79,278
KANUNGO, AVISHEK A. ....	90,321	KOSTEROSKI, JAIMIE L. ....	87,470
KARKUT, NEIL N. ....	104,457	KOUTSOGIANNOPOULOS, DANE A .....	77,910
KAROLY, GAIL .....	85,668	KOVATCH, DOUGLAS JOHN .....	286,184
KASOMA, LUTE L. ....	96,886	KOZAKAVICH, CURTIS .....	77,561
KAUL, THOMAS .....	60,047	KOZUN, JEFF .....	62,988
KAYD, AYAN E. ....	62,401	KRAFT, CAROL L. ....	170,148
KEELE, ROSS .....	128,572	KRAUSS, MICHELLE ANN .....	52,560
KEHLER, TANNER DAVID .....	53,915	KREKLEWETZ, KIMBERLY .....	108,387
KEIGHLEY, RAYMOND E. ....	80,990	KREUNEN, PAMELA .....	64,857
KEILLOR, CARMEN G. ....	77,629	KRISTENSEN, SHAWN H. ....	70,721
KEITH, PAMELA .....	61,177	KRITZER, STEPHEN KENNETH .....	174,477
KELLER, DARYL .....	86,342	KUCHINKA, KARL J. ....	59,861
KELLETT, SHARON P. ....	66,795	KUJAWA, MELODI .....	116,244
KENNEDY, CARLA .....	98,835	KUKA, KIRSTIN M. ....	67,120
KENNEDY, CORRINNE J. ....	61,786	KULCHAR, AARON J. ....	61,953
KENNON, JILL .....	77,971	KULTGEN, KAREN S. ....	59,876
KENNY, TANYA .....	70,599	KULYK, JANET M. ....	73,962
KENT, STEPHEN J. ....	96,673	KULYK, JEFFREY J. M. ....	65,713
KERR, KEVIN .....	68,985	KUMASSAH, GODKNOWS .....	77,835
KERSLAKE, STEWART .....	62,730	KUPCZYK, CHRISTINA L. ....	56,185
KESSLER, TRICIA .....	82,615	KUPPENBENDER, SEAN .....	70,995
KETTERING, DEANNA LYNN .....	85,722	KURTZ, ROBERT .....	82,021
KIDD, JAMES A. ....	70,859	KUSTIAK, KONRAD .....	69,438
		KUXHAUS, ARDATH .....	61,467

KUZMA, JOHN .....	65,247	LEGIEN, CARY B. ....	89,727
KWASNICIA, CAROL .....	76,647	LEHKY, CONNIE .....	115,617
KWIATKOWSKI, PIOTR .....	71,604	LEIBEL, KIMBERLY L. ....	100,740
KYLUK, SHANA M. ....	84,737	LEIER, DEBBIE .....	83,813
KYRYLCHUK, TAMMY .....	67,043	LEIER, NORM .....	70,601
L'HEUREUX, MARC .....	123,671	LEINENWEBER, NICOLE .....	150,927
L'HEUREUX, VALERIE .....	54,597	LEIPPI, SAMANTHA .....	64,870
LABASH, ANDREA .....	63,883	LEMAY, CHRISTOPHER D. ....	74,290
LABELLE, JENNY .....	107,870	LEMAY, J. L. DANIEL .....	86,428
LACEY, RONALD .....	108,267	LEN-MCCLELLAND, JAMIE .....	85,784
LACLAIRE, RICHARD .....	95,315	LENNOX, DON .....	69,092
LACZKO, CANDACE .....	71,486	LERAT, CORY G. V. ....	123,936
LADHAM, SHAUN .....	403,822	LESLIE, DAVID .....	86,342
LAENEN, ANGELA .....	60,933	LESLIE, GARY .....	65,218
LAFLEUR-GRAHAM, CHARLENE .....	140,108	LESMEISTER, RICKY .....	65,063
LAFONTAINE, KAYLEIGH-RAE MARIE .....	56,929	LESNIEWSKI, KRIS .....	76,715
LAFONTAINE, MONIQUE JOY .....	62,364	LESSMEISTER, DOUGLAS .....	70,408
LAFRAMBOISE, DEREK .....	61,674	LESTER, KIRK DAVID .....	54,071
LAFRENIERE, JACQUELINE .....	70,313	LETENDRE, ALITA .....	70,895
LAFRENIERE, KERRY M. ....	68,327	LETENDRE, AMANDA .....	71,392
LAIDLAW, TRACEY D. ....	69,323	LETENDRE, JENNIFER .....	70,666
LALIBERTE, ESTELLE R. ....	74,970	LETENDRE, JOYCE .....	71,759
LALIBERTE, JODY L. ....	73,366	LETENDRE, MIKE .....	63,484
LALIBERTE, TIMOTHY .....	53,297	LETKEMAN, DACIA-VALA .....	50,425
LAMOUREUX, DANIEL .....	66,700	LEVESQUE, MARNIE .....	63,242
LANCELEVE, RYAN K. ....	57,527	LEWICKI, MATTHEW .....	72,649
LANDRY, MAURA C. ....	98,622	LEWIS, KIMBERLEY .....	51,319
LANE, ROBERT .....	300,822	LEYBOURNE, CAROL .....	79,218
LANG, DARLA .....	71,238	LEZON, JOLENE C. ....	52,218
LANG, KEVIN A. ....	286,184	LI, JIWEI .....	56,502
LANG, LEANNE M. ....	167,676	LINDGREN, SHERRI .....	86,239
LANGAGER, TODD GARY .....	67,283	LINFITT, COREY .....	86,296
LANGE, TARYN .....	57,818	LINTOTT, ROB .....	68,625
LANGFORD, TRACEY CHRISTINE .....	62,800	LIPP, SHIRLEY .....	82,263
LANSDELL, RUSSELL .....	63,983	LIRA, ROMEO L. ....	74,282
LAPIERRE, COLIN .....	79,965	LITOWSKI, THEODORE J. ....	93,957
LAPIERRE, RYAN .....	67,838	LITTLE, GLEN W. ....	77,680
LAPOINTE, ANGELA G. ....	56,897	LIVINGSTON, ANDREW .....	68,005
LAPOINTE, SCOTT D. ....	98,270	LIVINGSTONE, SOMMER .....	83,705
LARIVIERE, JAMIE R. ....	66,076	LLOYD, GREGORY .....	83,136
LARIVIERE, MARLYCE J. ....	56,259	LLOYD, TREVOR P. ....	70,199
LARKIN, GEOFFREY .....	70,585	LOCKERIDGE, JUSTIN D. ....	50,462
LAROCQUE, CLAYTON .....	63,658	LOCKSTEAD, GAIL .....	91,888
LAROCQUE, DALE .....	70,639	LOCKYER, TONY .....	91,316
LAROQUE, DANIELLE .....	54,098	LOEFFEN, ALBERT .....	76,102
LARSEN, DALE M. ....	165,081	LOEWEN, STANLEY D. ....	284,791
LARSON, CURTIS R. ....	82,762	LOGAN, JAKE .....	67,555
LARSON, DALLAN K. ....	50,201	LOHNES, SUSAN ELIZABETH .....	57,569
LARSON, DEBBIE LYNN .....	77,828	LONGWORTH, MAUREEN .....	161,907
LARSON, KEEGAN .....	78,439	LORENCE, MEL D. ....	78,981
LARSON, MELVIN D. ....	66,382	LOUISEIZE, JAMIE .....	54,111
LARSON, REGINALD B. ....	90,111	LOUNSBURY, JACOB J. L. ....	67,890
LASHINSKI, BREANNE .....	68,378	LOVAS, SANDRA .....	67,806
LATURNAS, ARON JAMES .....	75,745	LOVERICK, SYLVIA .....	83,373
LAUGHREN, TOM .....	52,526	LOW, MICHELLE .....	61,803
LAURIE, MAUREEN L. ....	62,944	LOWE, JUDITH ANN .....	60,807
LAVALLEE, JOEY-LYNN J. ....	75,725	LOWE, LORETTA R. ....	61,803
LAVIOLETTE, CAROLINE E. ....	70,901	LOWE, LORI R. ....	53,505
LAVOIE, ALBERT .....	129,240	LOWE, TRACY C. ....	52,986
LAWFORD, RONDA-MICHELLE .....	63,928	LOZINSKI, CHRIS N. D. ....	56,995
LAYCOCK, JILL M. ....	50,951	LUBYK, IRIS .....	80,931
LAZARUK, MATTHEW BRETT .....	62,797	LUBYK, JEFFREY .....	154,803
LE, LINH .....	70,416	LUCAS, BARBARA M. ....	70,359
LEASK, FRIEDA .....	51,843	LUCAS, MICHAEL .....	75,946
LEASK, IRENE .....	75,757	LUHNING, ARVID .....	108,181
LEASK, LAURA .....	67,018	LUKIS, MATTHEW S. ....	69,467
LEASON, MELISSA .....	69,800	LUNDQUIST, TRICIA .....	88,105
LEBLUE, STEPHANIE .....	60,349	LUNG, BRADLEY D. ....	71,000
LEDUC, COLLEEN .....	63,307	LUPANKO, GORD .....	111,504
LEE, CENEDELLA DAWN .....	88,756	LUSNEY, BERNADETTE .....	70,192
LEE, PRUDENCE .....	113,860	LUSNEY, BRENT RUSSELL .....	109,683
LEEB, ASHLEY .....	73,067	LUTES, IVAN H. ....	81,464
LEGARE, JEHRI A. ....	83,776	LUTTMAN, TAMMY .....	72,544
LEGGETT, TREVOR .....	96,788	LUTZ, BLAINE D. ....	85,885
LEGGO, MICHELLE .....	73,488	LYNDON, GREGORY J. ....	170,124
LEGGOTT, DONNA .....	75,979	LYONS, CHRISTOPHER K. ....	121,700

LYONS, KARLA.....	94,312	MATERI, KAREN R. ....	75,825
MACDONALD, CONNOR S. ....	56,993	MATHERS, DEBBIE.....	63,877
MACDONALD, JEFFREY D. ....	72,209	MATHESON, DENNIS K. ....	68,427
MACDONALD, SHELLY L. ....	50,253	MATHESON, SHEILA .....	55,807
MACDONALD, TERRY R. ....	94,953	MATHIES, NATHAN.....	87,810
MACDOUGALL, ANGELA JUNE .....	58,438	MATICE, DANIELLE ELIZABETH .....	57,413
MACINNIS, MARK.....	69,445	MATICE-REID, ELEANOR .....	73,535
MACKAY, JONI.....	154,236	MATKOWSKI, WALTER J. ....	154,236
MACKENZIE, ROBERT.....	179,491	MATLOCK, JAMES R. ....	57,960
MACKINNON, COLLEEN .....	72,533	MATRAVOLGYI, GREG.....	91,842
MACKNAK, TREVOR.....	85,275	MATSALLA, LESLIE ADOLPH.....	78,227
MACLEOD, COLLEEN E. ....	89,041	MATTHEWS, COLLEEN M. ....	127,392
MACLEOD, TODD.....	79,947	MATTHEWSON, KURT J. ....	66,755
MACNAB, THOMAS BRENT .....	169,581	MATYJANKA, DEREK F. ....	64,824
MACNAUGHTON, CYNTHIA FAY .....	60,807	MAY, MURECA E. ....	61,151
MACORETTA, CHRISTOPHER J. ....	71,223	MAYER, CHRYS TAL .....	53,528
MACORETTA, VIRGINIA.....	125,947	MAYOROS, LAENA M. ....	122,075
MACPHERSON, CHRISTINA M. ....	74,853	MAYRS, KIM.....	115,133
MADAHAR, ARMINDER.....	87,151	MAZENC, LAURA .....	76,570
MAGNUSON, JOANNE .....	55,481	MAZURKEWICH, DONEVAN A. ....	60,373
MAGOTIAUX, MARINA.....	79,510	MCADAM, MALVIN J. ....	55,755
MAGUIRE, DIANE ROSSLIN.....	58,733	MCADAM, P. MITCH.....	179,490
MAHER, DEREK.....	160,599	MCAVOY, MEGHAN.....	122,331
MAHER-PEKRUL, STEPHANIE E. ....	65,929	MCBEATH, ROBERT.....	86,773
MAHMOOD, ARIF.....	81,619	MCBRIDE, DAWN MARIE.....	97,340
MAHOOD, KENNETH W. ....	65,439	MCCALLUM, LAURA L. ....	61,322
MAIER, BEVERLY J. ....	54,680	MCCALLUM, PETER FRANK .....	77,743
MAIER, BONNIE L. ....	53,239	MCCALLUM, ROBERT .....	70,498
MAIER, DONNA F. ....	79,945	MCCANN, ROBERT.....	172,017
MAIER, KEVIN RONALD.....	68,682	MCCANNELL, COLIN J. J. ....	61,843
MAK, CINDY.....	89,013	MCCARRON, ANITA.....	76,476
MAKELKI, CHARLENE A. ....	62,336	MCCARTHY, JEFF S. ....	92,080
MALESCHUK, WENDY .....	85,683	MCCARTNEY, MICHELLE.....	70,482
MALMGREN, LUKE.....	66,613	MCCASHIN, ANNAMAE AVERA.....	66,795
MALONE, CARLA.....	60,347	MCCOLM, DEBBIE.....	66,304
MALOOF, MALLORY J. ....	50,705	MCCORMICK, DEREK .....	56,706
MANHAS, DEBBIE.....	75,646	MCCORMICK, JARRED J. ....	54,670
MANN, MALIA D. ....	62,697	MCCOWAN, BRENDA.....	61,323
MANN, ROBERT.....	75,025	MCCREARY, KYLE THOMAS.....	86,907
MANN, SHAUNA.....	70,717	MCCRIMMON, DAVID .....	86,103
MANSON, CALVIN H. ....	64,582	MCDONALD, BEV L. ....	83,538
MANZ, DARLENE.....	53,217	MCDONALD, DAN.....	71,868
MANZ, JEANNINE M. ....	53,135	MCDONALD, JENNIFER .....	75,872
MANZ, MARGARET A. ....	54,327	MCDONALD, JESSE L. J. ....	65,522
MANZ, ROBYN.....	71,676	MCDONNELL, DEBBIE COLLEEN .....	63,100
MAR, STARLET G. ....	89,406	MCDOUGALD, LANCE .....	69,297
MARAK, CARLY R. ....	62,165	MCDOUGALL, CAMERON C. ....	71,216
MARCIA, ROBERT.....	69,859	MCDOUGALL, CHERIE .....	76,234
MARCOUX, KEVIN R. ....	57,285	MCDOUGALL, DEANNA D. ....	112,364
MARDELL, BUFFY.....	80,542	MCDOWELL, JANET L. ....	87,260
MARION, MARGARET JANE .....	54,706	MCDOWELL, JOCK E. ....	98,549
MARKATOS, MARIA.....	81,038	MCEWEN, ADAM LEE.....	65,865
MARKELL, CRYSTAL.....	70,641	MCEWEN, MONTE.....	74,222
MARKLING, JUSTIN .....	80,842	MCFADYEN, MARK.....	152,554
MARKWART, SHARON.....	87,794	MCFARLANE, THOMAS WESLEY .....	74,455
MARQUETTE, MICHELLE GARNETTE .....	286,184	MC FEE, DALE R. ....	247,236
MARQUIS, CAROL.....	85,446	MCGARRY, ANGELA .....	73,861
MARRACK, NANCY E. ....	70,638	MCGOVERN, DARCY J. ....	179,490
MARTEL, LALAYNE .....	56,020	MCGREGOR, LAURIE.....	54,052
MARTIN, BETTY.....	66,946	MCGREGOR, MEREDITH .....	58,839
MARTIN, LORIE LYNN.....	56,431	MCGUGAN, PAMELA.....	82,245
MARTIN, MICHAEL DONN.....	64,515	MCINTOSH, STEPHANIE.....	70,404
MARTIN, RALPH R. S. ....	100,740	MCINTYRE, BRIANNA J. ....	60,857
MARTIN-TOURNEY, CHERYL .....	72,478	MCIVOR, JANET.....	297,793
MARTINEZ, LUIS H. ....	74,294	MCKAY, BRADEN R. ....	59,413
MARTINEZ, MIGUEL FERNANDO.....	300,260	MCKAY, GERALDINE.....	70,895
MARTSINKIW, LORNA ANNE .....	70,932	MCKAY, HILTON.....	70,601
MARUD, CARMEN G. ....	67,171	MCKAY, RACHELLE ASHLEY.....	55,879
MARYNICK, DARVIN M. ....	66,994	MCKENNA, MICHELE.....	73,610
MASLEY, DAWNA.....	61,347	MCKENZIE, ROBERT L. ....	56,470
MASON, MORGAN E. ....	71,597	MCKERRICHER, MARILYNN .....	62,312
MASON, PAUL.....	71,971	MCLEAN, MEGAN.....	86,217
MASSE, DANIELLE D. ....	61,830	MCLEAN, MICHAEL A. ....	137,382
MASUSKAPOE, RICK.....	77,584	MCLEAN, MICHAEL .....	91,716
MASUSKAPOE, STANLEY.....	87,349	MCLEAN, NICOLE DAWN .....	117,939
MATECHUK, MICHELE.....	72,781	MCLENNAN, RONALD .....	66,954



MCLEOD, KYLE W. D. ....	60,848	MORLOCK, CRAIG W. ....	70,656
MCNAB, CHRISTINE .....	77,605	MORRALL, JOHN .....	174,477
MCNABB, LIONEL E. ....	137,049	MORRELL, LINDSAY M. ....	68,744
MCNEILL, LYNNE .....	77,721	MORRIS, DANIEL G. ....	84,825
MCNEILL, SCOTT .....	93,835	MORRIS, JOYCE R. ....	51,262
MCOUAT, MARK W. ....	68,103	MORRIS, MICHAEL .....	164,112
MCPHERSON, HEATHER .....	65,591	MORRIS, RANDY S. ....	58,899
MCQUEEN, NANCY .....	68,263	MORRISON, ANNE LOUISE .....	60,807
MCRAE, SHANON .....	84,923	MORRISON, BRETT H. ....	55,889
MCSTAY, ALEXANDER .....	102,886	MORRISON, JAN MICHAEL .....	82,304
MCSTAY, CREAG S. ....	82,655	MORRISON, NEIL B. ....	64,448
MCWILLIAMS, JONATHAN LUKE .....	72,505	MORRISSETTE, TASHA .....	71,121
MEED, SYLVIA A. ....	73,832	MOSER, JOSEPH G. ....	60,644
MEEKMA, VIOLET H. ....	70,573	MOSES, CHRISTA .....	64,451
MEIER, CAROL JEAN .....	77,264	MOSKALYK, ERIN N. ....	69,695
MELCHERT, DEREK .....	85,589	MOTTERSHEAD, SARAH M. ....	63,417
MELVIE, ANN MARIE .....	78,000	MOUCK, JENNA L. ....	99,828
MELZ, CODY ARTHUR .....	91,715	MOUNTFORD, DEEJAI W. ....	102,035
MERCADO, REUBEN .....	94,725	MOUNTSTEPHEN, TROY .....	69,666
MERIAM, GARNET .....	54,861	MOWAT, ROBIN CHARLES .....	80,948
MERKEL, KAREN .....	95,188	MUIR, KELLEY M. ....	66,019
MERKOSKY, JESSE .....	69,257	MUIR, SHAUNINE H. ....	84,256
METIVIER, GLEN S. ....	92,184	MULGREW, DAVID .....	66,189
METIVIER, SHANNON LYNN .....	285,789	MULLEN, AMY MARIE .....	51,664
MIAZGA, MATTHEW K. ....	155,335	MULLER, STACY M. ....	87,956
MIAZYK, MAURICE J. ....	92,787	MUND, TWILA D. ....	98,861
MICHALYCIA, ALLAN J. ....	71,599	MUNDELL, DALE GORDON .....	69,386
MICHEL, SHERRI .....	52,176	MUNDELL, TERAN J. ....	72,034
MIDDELKAMP, MICHEAL R. ....	85,152	MUNRO, GLEN T. ....	151,384
MIERKE, WARREN D. ....	77,660	MUNRO, MAURICE .....	138,811
MIKE, LORI .....	55,451	MUNTAIN, ERIN .....	61,489
MILLAR, CAITLIN .....	70,267	MURA, ROBERT .....	149,792
MILLARD, DONNA M. ....	63,270	MURCHIE, KATHRYN D. ....	116,090
MILLARD, KERI .....	70,626	MURPHY, KATHARINE .....	95,140
MILLER, AMANDA L. ....	75,045	MURPHY, SCOTT P. ....	120,254
MILLER, CHAD .....	92,313	MURRAY, DESIREE .....	54,129
MILLER, CHRISTOPHER .....	70,905	MURRELL, NICK RAYMOND .....	69,688
MILLER, COLLEEN V. ....	59,782	MYSKO, BARBARA .....	127,530
MILLER, CORY JOHN .....	68,007	NADEAU, JURRAI D. ....	74,505
MILLER, EDWARD A. ....	70,601	NADON, DARREN .....	88,504
MILLER, GLENDA .....	52,990	NAGY, LOGAN J. ....	65,122
MILLER, JEREMY MICHEAL .....	64,542	NAGY, MICHELLE .....	52,534
MILLER, JOHN S. F. ....	74,178	NAIGLE, KIM .....	77,131
MILLER, JOSH M. ....	66,503	NAMETH, KRYSTAL .....	83,670
MILLER, KIMBERLEY A. ....	85,021	NAPADY, LYNETTE .....	80,154
MILLER, MITCHELL .....	167,676	NATOMAGAN, LINDSAY .....	105,876
MILLER, PAUL .....	60,833	NAVEED, SAMAR A. ....	55,641
MILLER, TANYA J. ....	65,538	NAYLEN, KIMBERLEY .....	85,852
MILLER, WARREN F. ....	94,923	NAZAR, LISA A. ....	73,994
MILLIGAN, CHRIS .....	78,341	NDHLOVU, CALUZA K. ....	64,816
MILLIGAN, JAMIE .....	147,708	NDLOVU, LEHLULEKILE M. ....	73,820
MILLS, DWAYNE F. ....	106,290	NEALD, SHELDON .....	59,389
MINOR, OBREY M. ....	86,660	NEAULT, LYNNE E. ....	70,601
MINTZLER, FAYE M. ....	63,953	NEAVE, CHERYL L. ....	52,297
MITCHELL, CATHY M. ....	55,295	NEIGEL, BARRETT N. ....	58,234
MITCHELL, DONNA L. ....	113,394	NEIGEL, JUSTIN .....	59,435
MITCHELMORE, SARAH DAWN .....	53,951	NEILSEN, CINDY .....	70,606
MOFFAT, TYLER .....	76,288	NEISZ, DANIELLE .....	53,326
MOHLE, ALLISON .....	70,603	NELSON, JACE A. ....	84,152
MOK, KENNETH .....	94,436	NELSON, RILEY W. ....	75,017
MONAR ENWEANI, VANESSA L. ....	286,184	NERBAS, LYNNE V. ....	55,445
MONTEITH, RONNY .....	104,051	NESSETH, PAMELA .....	61,805
MONTOYA, TANYA GAIL .....	55,510	NEUBUHR, JESSE A. ....	63,676
MOODY, BRENDA .....	61,904	NEUDORF, KENDA .....	114,703
MOONEY, CLAUDETTE .....	54,883	NEUDORF, SANDRA .....	103,926
MOORE, BRITTANY J. ....	51,617	NEUDORF, WESLEY A. ....	92,613
MOORE, DEBBY .....	64,750	NEUFELD, KERINDA L. ....	89,396
MOORE, GAIL C. ....	56,212	NEURAUTER, HEATHER .....	114,892
MOORGEN, STEPHEN .....	58,559	NEUSTAETER, ROD .....	63,680
MORAVA, ABAZ M. ....	64,075	NEVILLE, NEAL .....	77,643
MORDEN, CHARLOTTE E. ....	50,803	NEWELL, SCOTT ALLAN .....	153,021
MORGAN, BARRY GEORGE .....	215,638	NEWSHAM, KIMBERLEY D. ....	120,656
MORIN, FARRAH .....	68,673	NGUYEN, NGHIA T. ....	73,458
MORIN, GERALD M. ....	300,293	NICHOLLS NELSON, PAMELA A. ....	78,435
MORIN, ROSALEEN A. ....	93,142	NICHOLSON, DARCY DONNA LEE .....	51,053
MORLEY, SHAYNE W. ....	58,741	NICHOLSON, DEBBIE A. ....	58,914

NICHOLSON, SHANE G. ....	57,751	PALMER, KELLI.....	76,321
NICKEL, ARLEN.....	60,915	PALMER, SHAUNA M. ....	71,243
NIELSEN, BRUCE W. ....	67,761	PANAGABKO, LORETTE .....	63,559
NIETO, FEDERICO .....	67,841	PANCHUK, BARRY M. ....	81,830
NIEZNAJSKI, RADOSLAW DOMINIC .....	71,546	PANG, PAUL ON-HONG.....	101,057
NIKLAS, PATRICIA .....	75,274	PANNELL, CHRISTY .....	132,780
NISTOR, ANDREEA.....	220,012	PAPOSI, KYLE JOHN.....	71,882
NIXON, LACEY M. ....	62,351	PAPROSKI, ALISHA N. I. ....	66,414
NJERI, JAMES G. ....	50,208	PARADOWSKI, JONATHAN.....	100,650
NOBLE, ALISON .....	104,918	PARENT, BRADLEY R. ....	70,718
NOBLE, WENDY D. ....	84,993	PARENTEAU, JANE .....	78,225
NOKINSKY, LISA .....	75,104	PARENTEAU, SHERRY.....	75,379
NOLAN, MARLENE .....	68,091	PARISIAN, MYRNA.....	52,125
NOLIN, CHRIS L. ....	70,227	PARISIAN, SHARILEE A. ....	93,684
NOLTCHO-CLARKE, EUNICE GAIL .....	92,027	PARK, NEIL .....	83,110
NORDIN, MICHAEL A. ....	64,401	PARK-ULRIKSEN, ELAINE.....	106,506
NORMAN, CHASE P. ....	94,941	PARKER, GARY J. ....	155,623
NORMAN, JEFFERY J. ....	68,109	PARKER, JARRETT .....	133,727
NORRIE, MICHAEL H. ....	54,068	PARKER, ROBBIE .....	162,501
NORTHCOTT, NORMAN B. ....	70,664	PASAP, NATHAN R. ....	98,476
NORTON, HERB L. ....	93,316	PASETKA, MARY .....	65,260
NOWOSELSKY, CRYSTAL.....	66,673	PASHOVITZ, BRYCE.....	160,005
NOYES, ROGER.....	75,359	PASKIW, JANICE .....	60,548
NWAGBARA, CHUKWUEMEKA.....	83,781	PASKIW, JAYELLE M. ....	58,067
NYE, CARISSA L. ....	83,694	PASLAWSKI, NICOLE J. ....	63,182
O'BRIEN, LUCILLE A. ....	74,437	PATON, JESSIE .....	77,198
O'CONNOR, LORI E. ....	109,638	PATRICK, LORI .....	100,563
O'DONNELL, BRANDON GARRY .....	77,263	PAUL, BROOKE ANN.....	66,443
O'HALLORAN, RYAN JAMES .....	60,997	PAUL, DENISE .....	61,137
O'HANLON, DANIEL .....	290,861	PAUL, LINDA .....	80,198
O'HARA, THOMAS J. ....	82,475	PAUL, RICK C. ....	61,211
OAR, SCOTT W. ....	64,222	PAULOW, ROBYN E. ....	65,682
OBERKIRSCH, TRAVIS L. ....	50,138	PAWLIVSKY, CHARLES E. ....	63,600
OGDEN, BARRY .....	69,038	PAWLIW, DERRICK.....	90,604
OGLE, STEVEN R. ....	84,500	PAWLIW, REGAN B. ....	79,209
OHASHI, CHARITA .....	158,771	PAYNE, JOSEPH MURRAY .....	68,987
OKERE, ENYINNAH.....	78,012	PEACE, SHAWNA D. ....	86,031
OLARIE, DIANNE L. ....	62,092	PEACH, RICHARD.....	124,647
OLBRICH, DARRELL .....	102,395	PEDERSEN, LEE.....	66,034
OLDRIDGE, PETER.....	79,186	PEDERSEN, LINDA C. ....	65,448
OLEKSYN, CAROLINE.....	92,114	PEDERSEN, RAGAN S. ....	77,840
OLEKSYN, DEREK DOUGLAS .....	58,996	PEDERSON, CHRIS.....	93,233
OLENCHUK, TYLA.....	138,543	PELLERIN, SHELBY L. ....	62,502
OLIVER, JOE .....	82,457	PELLETIER, COLLEEN M. ....	76,314
OLSEN, WADE E. ....	65,333	PELLETIER, LISA ANNE .....	71,053
OLSON, CARLIE A. ....	80,206	PELLETIER, RONALD.....	100,069
OLSON, JESSICA .....	55,254	PELLETIER, SHERYL.....	55,465
OLSON, KAYLA.....	83,071	PELZER, ROBERT .....	79,399
OLSON, LESLEY J. ....	75,161	PENNER, CORY E. ....	53,579
OLSON, TROY DOUGLAS .....	100,972	PENNER, LINDSAY N. ....	99,464
OLTEAN, MICHAEL .....	87,649	PENNER, MARILYN E. ....	63,260
OLYOWSKY, KYRA R. ....	51,745	PENNER, SHAWN.....	61,206
OLYOWSKY, MARCIE L. ....	58,632	PENNER-MAYOH, CHRIS.....	65,332
OMENE, MARIA .....	93,397	PENNY, CHADWIN G. ....	74,859
OMORODION, DAVID NOSAKHARE .....	122,780	PENTZ, BRADLEY.....	78,174
ONSLow, CARLA .....	81,470	PERDICARIS, BILL.....	64,095
ONYSKEVITCH, KELLY A. ....	130,722	PEREIRA, CRAIG M. ....	72,766
OPEKOKEW, MATTHEW J. ....	82,155	PEREPELJUK, TIJANA.....	61,380
ORBAN, AARON .....	111,783	PERLITZ, DARCY D. ....	70,145
OREEL, KAYLAN B. ....	56,860	PERRAS, NADINE.....	50,214
ORELLANA, RONAL .....	92,410	PERROT, JENNA LOUISE.....	55,167
ORTH, ADAM.....	72,203	PERRY, TRAVIS C. ....	66,521
ORTH, TARA LEAH.....	52,520	PERRY, TRENT C. ....	78,073
ORTHNER, JUDITH A. ....	137,049	PETER, GREGORY M. ....	91,021
OSICKI, THEODORE .....	76,207	PETERS, DAWN M. ....	61,737
OSTOFOROFF, ANDREW .....	74,047	PETERS, LEANNE .....	57,363
OUELLETTE, JESSICA.....	62,541	PETERS, LINDA .....	68,761
OUELLETTE, TERRY VICTOR.....	76,754	PETERS, MARY .....	77,049
OXBIN, NORVILLE T. ....	74,508	PETERSON, CORALEE M. ....	74,022
OZMUN, FAYE L. ....	112,678	PETERSON, CRAIG .....	74,705
OZMUN, MATTHEW P. ....	60,396	PETERSON, JENNIFER.....	73,257
PAISLEY, KIM J. ....	93,774	PETIT, CHARLENE.....	59,792
PALASCHUK, JEFFREY .....	89,791	PETIT, TYLER M. ....	67,505
PALMER, DEBBIE.....	55,692	PETRESCUE, KIM.....	53,125
PALMER, JAMES A. ....	63,424	PETROSKI, MARI J. ....	79,554
PALMER, JEFF .....	86,349	PETRYSHEN, ERIN.....	75,490

PHANEUF, DARREN .....	91,294	PUSCUS, DYLAN M. ....	73,596
PHILIBERT, PETER PAUL .....	63,145	PUTLAND WIEBE, JOCELYN C. ....	119,194
PHILIPATION, LANA .....	73,340	PUTZ, DARLENE .....	103,238
PHILLIPS, COURTENAY TOMOKO .....	109,638	PYLE, MICHAEL A. ....	75,802
PHILLPOT, DANIEL .....	70,526	PYNE, MICHELLE .....	85,844
PHOOLKA, SANDEEP K. S. ....	72,721	QUAAL, ANNA .....	70,620
PICHE, MICHEL .....	169,581	QUARONI, NORMA .....	74,023
PICKERING, LEANNA .....	69,186	QUEWEZANCE, BRANDY L. ....	70,026
PICOT, KIM DEE .....	78,225	QUIJADA-SAWITSKY, VICTOR .....	70,895
PICOT, ROBERT A. ....	69,419	QUINLAN, COLLEEN A. ....	126,627
PIERSON, AMANDA .....	70,582	QUINN, KAITLAN A. ....	73,969
PILON, BERNIE E. ....	70,452	RABUT, ALAIN D. ....	83,778
PILON, KEITH R. ....	62,808	RABUT, DARCY H. ....	83,627
PILON, MICHAEL A. J. ....	132,294	RABUT, TAMMY LEE .....	94,421
PILOT, AYLAN .....	62,068	RABYJ, LINSAY ANGELA .....	116,448
PILOT, DEBRA G. ....	54,908	RACETTE, DONALD .....	68,368
PINAY, GERRY .....	57,975	RADCHUK, MARVIN H. ....	97,784
PINO, XIMENA M. ....	64,885	RADOM, KATHRYN E. ....	51,560
PIPER, DIANA .....	63,305	RAMSDELL, JAIME .....	78,865
PIPER, GREG B. ....	89,813	RANKIN, CHERYL .....	60,807
PIPPUS, KURT S. ....	66,567	RASMUSSEN, NOREEN C. ....	81,198
PIPRELL, CALENA .....	64,734	RAUERT, DAVID .....	82,986
PLANTE, KRISTEN J. ....	70,050	RAYBURN, GINA .....	75,238
PLAUNT, CARMEN .....	64,333	RAYNER, DARYL L. ....	236,888
PLEMEL, JAMES A. ....	305,848	READ, CASPER H. ....	68,458
PLUHOWY, JESSICA ANNE MARIE .....	55,954	RECTOR, BRIAN LOUIS .....	162,889
POCHA, DARREN D. ....	68,754	REDDEKOPP, RHONDA L. ....	54,723
POCHA, TIMOTHY ALLAN .....	70,359	REDIRON, DEVIN P. ....	66,467
POCHA-TAIT, JANICE .....	53,786	REDMAN, NAOMI C. ....	53,131
PODHORODESKI, JARED .....	59,850	REDWOOD, LAWRENCE DAVID .....	87,643
PODHORODESKI, JUSTIN K. ....	74,498	REECE, ADAM V. ....	72,995
POITRAS, LEO A. ....	88,417	REEDY, TRACEY .....	51,036
POLLOM, ANGIE M. ....	74,576	REES, BARRY .....	67,694
POLOWYK, SCOTT D. ....	86,658	REEVES, DARIN E. ....	132,256
PONTO, JESSICA T. ....	66,385	REGIER, RHONDA .....	70,882
POOL, KENNETH JACK .....	63,085	REGNIER, DEVAN A. ....	60,773
POOLER, DAN .....	119,960	REID, CALVIN E. ....	71,172
POPESCUE, KURT .....	67,264	REID, JULIE .....	59,865
POPOVICI, CHRISTINA C. ....	74,755	REID, SUZANNE .....	143,550
POPOWICH, GRACE M. ....	52,935	REIMER, VICKI .....	58,846
PORTER, LOREEN .....	74,794	REINBRECHT, RYAN B. ....	56,408
POSS, KATELYNN J. M. ....	71,206	REIS, PATRICK ANTHONY .....	284,983
POTTRUFF, BETTY ANN .....	161,927	REMESHYLO, DENNIS .....	51,094
POULIN, ANDREW L. J. ....	62,978	REMPEL, CHERYL A. ....	69,061
POULIN, FRANCIS .....	76,461	REMY, KAITLYN ELIZABETH .....	52,373
POWELL, CARLA .....	84,205	RENNEBOHM, ROBERT B. ....	65,617
PRATCHLER, SHARON H. ....	81,382	RENNER, LISA .....	63,760
PREDIGER, FRANCES .....	56,612	RESCHNY-BRETZER, TRACY .....	86,136
PREDIGER, KYLE .....	66,325	REYNOLDS, BRENDA .....	70,929
PRESTON, BRIAN E. ....	53,175	REYNOLDS, VIRGINIA M. ....	63,986
PRESTON, KARLA .....	77,783	RHINELANDER, JOHN J. ....	85,407
PRESTON-DEITNER, GRAEME .....	68,896	RHYMER, ADAM L. ....	70,009
PRETTYSHIELD, COLLEEN E. ....	70,678	RHYMER, MATTHEW A. ....	57,239
PREYMACK, CAMERON J. ....	58,811	RICE, JAMES L. ....	68,239
PRICE, ANGELA .....	70,834	RICE, VAUGHN .....	67,206
PRICE, DOUG .....	95,771	RICHE, DERRY .....	89,415
PRICE, PAUL .....	64,668	RICHEL, GLENDA J. ....	64,735
PRIEBE, SHANNON .....	61,762	RIEGER, DEREK .....	66,012
PRIMEAU, JASON .....	70,093	RIEMER, GISELHER .....	70,186
PRITCHARD, MERVIN .....	74,856	RIENDEAU, MARC .....	85,470
PRITCHARD, RANDY .....	103,182	RIES, KIMBERLY KATIE .....	59,347
PRITCHARD, RENEE G. ....	82,615	RINGHEIM, LARRY W. ....	67,344
PRODAEHL, MARION .....	57,147	RINHOLM, JENNIFER K. ....	63,539
PROSKO, DEAN .....	68,940	RITCHIE, CINDY B. ....	113,817
PRUEHS, JASON .....	81,440	RITTER, ROBIN D. ....	169,581
PRYCE, CYRIL T. ....	95,103	RIVALIN, BRADLEY J. L. ....	66,365
PRYCE, DAVID MATTHEW .....	63,367	RIVERS, MELISSA .....	91,879
PRYSTAY, E. BEN .....	81,036	ROACH, CHELSEY J. ....	92,962
PRYTULA, KURTIS .....	71,166	ROBERTS, JOSEPH G. R. ....	71,254
PRYZNYK, TAMMY ELEANOR .....	126,717	ROBERTSON, BRENDA ANN .....	186,915
PUDLO, RODNEY C. ....	88,245	ROBERTSON, RANDEAH .....	67,882
PUFF, SHELLY .....	70,969	ROBERTSON, REID C. ....	74,235
PULLMAN, AARON .....	60,221	ROBIN, JANINE M. ....	64,239
PURDY, JESSICA LYNN .....	76,681	ROBINSON, SIDNEY IVOR .....	299,260
PURDY, RUSSELL J. ....	70,818	ROCHELEAU, W. BARKLEY .....	70,310
PURVES, CINDY M. ....	60,267	ROCK, JEFFREY E. ....	101,491

ROCK, TAMARA ANASTASIA .....	75,092	SANDERSON, TERRY .....	101,082
RODAS, MARIA S. ....	65,526	SANGWAIS, HOWARD .....	71,182
RODGERS, BUFFY .....	153,771	SANKEY, LORNE .....	61,201
RODGERS, STEVEN HOWARD .....	95,766	SANTANA, TESSA .....	53,617
ROEBUCK, ANGELA .....	68,688	SANTBERGEN, MIRANDA .....	75,427
ROFLIK, ROBERT .....	69,630	SANTHA, CLARA T. ....	69,094
ROGAL, JULIE .....	68,274	SARAI, SUNEIL .....	105,426
ROGALA, TRACY .....	66,525	SARCHUK, CYRIL K. ....	67,812
ROGERS, WADE J. ....	105,453	SAULNIER, GILES .....	109,348
ROGOZINSKI, MICHELLE .....	88,884	SAUVE, CASSANDRA A. ....	59,778
ROHATYNSKY, YVONNE .....	83,729	SAVAGE, BRETT A. ....	57,669
ROLSTON, LISA J. ....	72,519	SAVAGE, STEVEN R. ....	69,026
ROMANIUK, KIMBERLY DAWN .....	61,239	SAVARD, CELESTE T. ....	67,738
ROMMELAERE, GAIL M. ....	57,228	SAWA, NANCY H. ....	94,528
RONDEAU, KIRK MALCOLM .....	108,534	SAWATZKY, KEVIN .....	75,561
RONDEAU, SUZANNE K. ....	60,559	SAWCHUK, ANGELA M. ....	75,716
ROOKES, BRAD MICHAEL .....	81,704	SAWCHUK, KAREN .....	75,052
ROSE, TAMMY .....	55,389	SAWCHUK, KYLE D. ....	60,724
ROSEBERRY, CALVIN W. ....	59,930	SAWCHUK, TANYA .....	70,894
ROSENKRANZ, JOANNE H. ....	51,123	SCHAAB, ANNA M. ....	71,473
ROSETTE, VERA .....	64,687	SCHAAN, LOWELL .....	54,709
ROSIK, BRANDI .....	69,413	SCHACHTEL, SHARON J. ....	50,563
ROSIN, JANEAN .....	83,282	SCHAFER, KRISTA M. ....	78,902
ROSLINSKI, STEVE M. ....	104,941	SCHAMBORZKI, DAYNA M. ....	77,177
ROSS, CHELSY .....	70,896	SCHERR, CARLA D. ....	75,091
ROSS, GLORIA J. ....	71,537	SCHIEFNER, STEVEN D. ....	286,184
ROSS, KEVIN A. ....	70,752	SCHIENBEIN, LEE ANNE .....	135,020
ROSS, LORIE .....	87,509	SCHILLER, JORDAN D. ....	71,431
ROSS, MELISSA .....	75,300	SCHILLER, KEVIN .....	89,785
ROSS, RONALD MICHAEL .....	52,822	SCHMALZ, DEAN .....	66,454
ROSS, THOMAS A. ....	52,659	SCHMIDT, CHERYLDENE J. ....	65,112
ROSSIGNOL, DAWN .....	81,723	SCHMIDT, DARRELL C. ....	86,913
ROSTESKI, TAMMY .....	72,318	SCHMIDT, WADE .....	72,782
ROTHENBURGER, TRAVIS K. ....	82,590	SCHMIDTZ, KIM ANNE .....	61,132
ROUATT, MARIA .....	72,650	SCHMUNK, BEVERLEY .....	72,260
ROUSSEAU, DAWN M. ....	85,462	SCHNELL, DORIS U. ....	135,771
ROUSSON, BRANDY R. K. ....	87,254	SCHNELL, SANDRA J. ....	100,936
ROUSSON, CLAUDE L. ....	67,069	SCHOELLER, KURT A. ....	77,222
ROWSE, PAMELA .....	57,429	SCHONHOFFER, THOMAS .....	102,185
ROY, FRANCIS C. ....	65,336	SCHRADER, BRODEY .....	61,450
ROY, KATHERINE M. ....	93,297	SCHRADER, CATHY MARY .....	116,266
ROY, LAWRENCE J. ....	74,375	SCHRADER, TERRY .....	75,456
RUDD, CAROL .....	64,884	SCHREINER, KIMBERLY A. ....	57,424
RUDDERHAM, KIRBY R. ....	77,352	SCHREUER, ELAINE .....	78,250
RUDIAK, HOPE L. ....	72,461	SCHROEDER, TYSON M. ....	60,925
RUECKER, RONALD SCOTT .....	81,622	SCHUBA, RAELEEN .....	76,695
RUMBALL, KIMBERLI .....	70,892	SCHULTZ, ROXANNA C. ....	72,756
RUMBAUGH, ANDREW .....	102,529	SCHURR, KELVIN D. ....	71,020
RUNQUIST, JASON .....	97,776	SCHWAN, DEAN .....	65,150
RUSHINKO, BEVERLY ANN .....	61,032	SCHWANKE, KRISTEN .....	64,171
RUSK, LAURA .....	64,637	SCHWARTZ, CAROL D. ....	100,055
RUSNAK, CHRISTINE .....	78,043	SCHWARTZ, MICHELLE .....	88,803
RUSNAK-SWENSON, CARA .....	73,545	SCOTT, CAMERON .....	177,981
RUSSELL, DARCIA .....	83,934	SCOTT, DONNA .....	286,184
RUSSELL, MEGAN RUTH .....	78,129	SCOTT, PAUL A. F. ....	93,957
RUSSELL, TODD .....	72,641	SCOTT, PHILIP D. ....	70,904
RUSSELL, TYLER C. ....	60,646	SCOTT, RAYLENE D. ....	75,644
RUSSILL, JASON .....	116,983	SCOTTON, EDWARD .....	66,182
RUTHVEN, CHRISTINA .....	60,793	SCOVORANSKI, EDWARD .....	66,600
RUZNISKY, LARISSA .....	65,466	SCOZZAFAVA, SAM M. ....	65,719
RYALLS, KENNETH .....	90,283	SCRIVER, HEATHER .....	190,065
RYAN, HELEN A. ....	78,416	SEATON, LINDSEY .....	69,191
RYBCHUK, JAMES F. ....	286,184	SEBESTEN, JUSTIN B. ....	61,779
RYBINSKI, MICHAEL F. J. ....	73,017	SEBULSKY, HEATHER .....	58,302
RYCZAK, TABETHA .....	57,228	SEDOVITCH, CONSTANCE .....	68,147
SAAVEDRA, HERMES .....	67,437	SEEBACK, DARIN L. ....	70,988
SAAVEDRA, LINA M. ....	92,145	SEED, WENDY ANNE .....	75,564
SABISTON, BENTE B. ....	96,523	SEEREY, JASON A. ....	107,656
SABISTON, LORI .....	60,807	SEGU, MICHAEL A. ....	160,416
SABO, KRISTA D. ....	68,459	SEIB, DARRELL RAYMOND .....	88,000
SAGEL, PAUL .....	105,569	SEIDLE, MEGHAN ELIZABETH .....	87,986
SAMSON, RONALD C. ....	69,816	SEIDLER, JOHN G. ....	59,573
SANBORN, BENJAMIN .....	60,446	SEIFERLING, LETA .....	86,175
SANDERS, LAURE A. ....	63,423	SEIME, JEFFREY LYNDON .....	84,760
SANDERSON, ALFRED .....	66,434	SEIVEWRIGHT, DAREN .....	64,841
SANDERSON, MICHAEL S. ....	79,885	SELIN, LINDA .....	113,394

SELINGER, MURRAY PHILIP .....	91,035	SQUIRE, JAMES G. ....	103,771
SENDECKI, LOUISE A. ....	88,842	SQUIRES, JENNIFER .....	59,368
SERVICE, BRYNN K. ....	78,726	ST DENIS, CLINT .....	54,676
SETO, ALVIN L. ....	98,369	ST HILAIRE, CAROLINE .....	54,292
SHAH, ALI A. S. ....	82,806	ST MICHEL, MARK .....	90,134
SHAHI, JARNAIL S. ....	86,121	ST. HILAIRE, DIANDRA C. ....	78,727
SHAW, BRENDAN A. ....	66,395	STACH, CURTIS .....	69,199
SHEA, ALVIN .....	97,777	STADNYK, MICHAEL ANDREW .....	70,194
SHELDON, NORMA IRENE .....	104,625	STAHL, DORINDA M. ....	132,294
SHERSTOBETOV, GEORGE .....	61,791	STANEK, JILL DENISE .....	82,485
SHEWCHUK, TODD R. ....	62,505	STANG, D. BEVERLEY .....	68,211
SHIER, JOANNE C. ....	83,719	STANG, JASMIN .....	65,169
SHILLITO, TANIS .....	62,703	STANG, LLOYD .....	164,937
SHIVAK, MICHAEL M. ....	51,718	STANKEWICH, KELLY .....	68,847
SHMYR, BRENDA ANN .....	62,378	STANLEY, TANYA M. ....	70,606
SHORE, AMANDA .....	90,379	STAPLETON, AMY JO ANNE MARIE .....	81,442
SHORT, AMANDA D. ....	54,265	STARTUP, KAREN A. ....	54,447
SIEBEN, APRIL MARY .....	56,172	STASIUK, RUSSELL P. ....	77,660
SIEBERT, SARAH A. ....	78,632	STEIN, AUBREY .....	76,712
SIGFUSSON, CHRIS .....	71,950	STEINLEY, GLENNIS .....	66,664
SILDE, MARV R. ....	77,176	STEPHEN, DANE D. ....	94,830
SILVER, NIKKI .....	91,411	STEPHEN, ROSS .....	93,214
SIMON, TERRI .....	100,166	STEVENS, ANGELA .....	70,364
SINCLAIR, HEATHER A. ....	57,721	STEVENS, TRAVIS E. ....	91,639
SINCLAIR, TREVOR W. ....	92,699	STEVENSON, JUSTIN T. ....	69,856
SINCLAIR, W. DEAN .....	179,490	STEVENSON, LAURA .....	77,644
SINGER, BARRY MICHAEL .....	218,891	STEVENSON, LAURIE .....	70,601
SINGH, PRABHJOT .....	53,530	STEVENSON, PAULLA .....	79,794
SISOUPHONE, PIN .....	83,342	STEVENSON, STUART ANTHONY .....	75,248
SKAALRUD, MARLENE .....	60,357	STEWART, APRIL .....	71,696
SKILTON, CANDACE .....	62,010	STEWART, GORDON C. ....	54,100
SKOPYK, DARYL W. ....	56,540	STEWART, GREGORY WARREN .....	81,501
SKRUDLAND, DEREK .....	70,017	STEWART, KIMBERLEY R. ....	69,910
SKRUDLAND, TRENT .....	109,178	STEWART, ROBERT KENT .....	158,302
SLANN, MARK D. ....	78,185	STEWART, TRACY LYNN .....	79,111
SLAWSON, RICHARD C. ....	78,596	STIGLITZ, GORDON .....	51,341
SLIVA, DENISE .....	70,564	STIGLITZ, PENNY M. ....	108,359
SLY, MICHAEL .....	84,248	STIGLITZ, ROSE .....	55,534
SLYWKA, JODI .....	70,635	STIGLITZ, TIM .....	76,768
SMEDLEY, ERIC A. ....	94,347	STINNEN, MAUREEN ANNE .....	104,947
SMIDT, TRINA .....	96,948	STINSON, TANYA .....	62,530
SMITH, BECKY .....	52,427	STOIAN, SHYANNE P. ....	56,516
SMITH, DARREN B. ....	134,530	STOPANSKI, CAROL .....	50,779
SMITH, DARREN VERN .....	54,767	STRASKY, VINCENT L. ....	75,596
SMITH, JANIS .....	54,820	STRAUB, MICHELLE .....	72,633
SMITH, JENAH T. H. ....	60,856	STRAWFORD, KYLE R. ....	68,336
SMITH, KAREN D. L. ....	53,241	STRELIOFF, BRIAN .....	76,058
SMITH, LACEY J. ....	56,951	STRELIOFF, CAROL .....	50,651
SMITH, LINTON J. ....	96,969	STRETCH, DARREN SCOTT .....	80,726
SMITH, TODD G. ....	67,123	STRICKER, BARRIE W. ....	169,581
SNELL, CAROL A. ....	286,184	STRUTHERS, KARLA .....	66,002
SNIDER, STEPHEN .....	70,789	STUART, TIMOTHY DAVID .....	63,957
SNOOK, KENDRA D. ....	54,139	STUBBINGTON, BRETT J. ....	76,427
SNYDER, RYAN .....	154,236	STUBBS, ALLEN C. ....	121,200
SOKULSKI, DARREN D. ....	70,204	STUBBS, OWEN T. ....	66,129
SOLAR, MARCY JEAN .....	53,916	SUCHAN, JODI .....	67,946
SOLOWAY, GRANT E. ....	64,867	SULLIVAN, CRISTIN MARIE .....	71,696
SOLSTEN, KRISTOPHER .....	70,602	SULLIVAN, JANET ANN .....	82,629
SOMMERVILL, PATRICK J. ....	127,709	SWAENPOEL, VONNA .....	59,937
SOOKOCHEFF, FLOYD .....	66,902	SWALM, CHERYL-LYNN .....	76,311
SOROKA, DARCY .....	59,709	SWAN, WENDI .....	59,550
SORSDAHL, NICOLE .....	86,227	SWARK, SARAH J. ....	71,726
SOTSKI, JANET L. ....	55,905	SWEDBERG, ALLISON C. ....	70,949
SPARVIER, MELANIE J. ....	56,967	SYHLONYK, TYLER .....	91,555
SPEARMAN, DIANE .....	81,292	SYRNICK, JOHN EUGENE .....	154,236
SPEARMAN, LAURA E. ....	57,883	SZYDA, DIANE MARIE .....	62,107
SPENCE, AMBER D. ....	51,896	SZYDA, MARK .....	61,949
SPENCE, JOYCE L. ....	51,716	TABRIZI-REARDIGAN, POURIA T. ....	82,806
SPENCER, KYLE J. ....	80,653	TAIT, TRUTH-ANN .....	63,770
SPERLING, STEVEN W. ....	84,479	TALBOT, CURTIS W. ....	170,148
SPICER, JOSHUA K. ....	72,252	TANNER, ANDREA .....	53,168
SPICER, NATHAN D. ....	50,243	TANNER, DEAN F. W. ....	65,887
SPIES, TODD .....	102,888	TARGERSON, JYL .....	78,345
SPIRITO, NICOLE J. ....	58,190	TARGERSON, TREVOR LEE .....	79,018
SPRIGGS, ARTHUR J. ....	82,377	TARR, FREDERICK .....	97,521
SPRIGGS, LARRY BARTON .....	53,272	TARRY, CHAD MICHAEL .....	56,983

TASCHUK, JACQUELINE A. ....	64,258	TSCHIGERL, DALE H. J. ....	85,795
TAYLOR, BLAIR E. ....	57,870	TSE, JODY ....	150,933
TAYLOR, DALYCE T. ....	54,428	TUCHSCHERER, HAILEY AILENE .....	59,407
TAYLOR, JAMES ....	66,364	TUCKANOW, PAULA .....	70,892
TAYLOR, SCOTT K. ....	92,919	TUCKER, TONI L. ....	59,428
TAYLOR, TYREL M. ....	57,141	TUFTS, SANDRA .....	77,721
TCHORZEWSKI, SHEA .....	75,760	TULLOCH, DAVID C. ....	187,343
TEED, DEBBIE .....	64,475	TUMBACH, BYRON M. ....	83,053
TEMPLE, WENDY .....	77,672	TURCOTTE, CLAYTON .....	60,391
TERCERO, RYAN .....	112,359	TURNBULL, REBECCA L. ....	66,262
TERICHOW, CAREY .....	69,888	TURNER, ANDREW J. ....	75,577
TERICHOW, DEAN .....	84,387	TURNER, JAN .....	167,769
TERNESS, CHERYL .....	64,539	TURPEL-LAFOND, DOCTOR MARY ELLEN .....	119,577
TERRY, KARLA .....	73,108	TUSHKEWICH, VERNA .....	60,118
TESAROWSKI, DALE .....	169,581	TUTTOSI, JESSICA .....	80,230
TETLOCK, WAYNE M. ....	70,656	TWAMLEY, BRENDAN .....	67,078
TEWELDE, GHEREZGHIHER .....	104,802	TYMAN, AVRIL .....	54,910
THAVER, LERISSA .....	84,363	TYSIACZNY, GERALD L. ....	62,750
THIELE, PATRICK .....	140,418	ULRICH, KRISTINE .....	82,942
THIESSEN, ASHLEY D. ....	52,073	UMAR, MUHAMMAD .....	59,530
THIESSEN, MELISSA BRIANNE .....	53,771	UMOH, ITEMOBONG B. ....	80,958
THOMAS, LYNVAL .....	95,707	UNGER, KAREN .....	90,376
THOMAS, MELISSA A M. ....	51,975	UNRUH, TYSON .....	70,671
THOMAS, RUSS E. ....	90,749	URBAN, LINDSAY T. ....	70,626
THOMAS, RYAN W. ....	69,299	URIBE, RONALD A. ....	57,832
THOMAS, SHAYLEEN M. ....	54,508	URTON, JON W. ....	64,866
THOMPSON, ARVID TERRY .....	97,611	URTON, ROBERT .....	120,402
THOMPSON, CATHARINE ELAINE .....	113,262	VACHON, VERONICA .....	59,475
THOMPSON, ERIN L. ....	67,640	VALGARDSON, SANDRA LYN .....	116,467
THOMPSON, EVAN .....	93,957	VALOIS, DAN E. ....	87,734
THOMPSON, GARRY .....	97,605	VALUCK, LORNE W. ....	73,419
THOMPSON, JOANNE .....	88,967	VAN BRABANT, DIANE .....	77,094
THOMS, BRENT .....	74,443	VAN DER KOOT, ASHLEY .....	57,438
THOMS, JACQUELINE .....	101,475	VAN DER KUIJ, BRENDA M. ....	106,543
THOMSON, RICHARD .....	53,749	VAN PARYS, JOHNNA M. ....	82,786
THON, CHRISTOPHER .....	153,079	VAN WALSEM, CATHARINE ABIGAIL .....	109,285
THORBURN, DAWN .....	78,131	VAN ZANDBERGEN, ANDREW P. ....	90,798
THORESON, JENNIFER .....	101,518	VAN ZANDBERGEN, NICOLE .....	81,398
THRUN, MELANI .....	77,657	VANCOUGHNETT, TAELORE .....	59,362
THURBER, CHAD V. ....	52,825	VANCUREN, LUCAS TIMOTHY .....	82,974
TIGHE, ANTHONY .....	125,607	VANDALE-HOLIZKI, TAYLOR .....	65,046
TILSLEY, ASHLEE R. L. ....	85,626	VANDENHEUVEL, JESSICA .....	82,352
TIMMERMAN, JEFFREY .....	66,728	VANJOFF, JASON .....	64,943
TKACHUK, ROSEANNE G. ....	62,763	VARJASSY, HELEN K. ....	57,228
TKATCHUK, CHRIS .....	77,254	VEROBA, KATKA .....	70,611
TODD, MATHEW T. S. ....	93,877	VIERLING, AUDREY LYNETTE .....	85,775
TODOROWICH, AARON LEANNE .....	51,373	VILIM, KARIN .....	66,347
TOEBS, TYSON .....	65,816	VILLENEUVE, KELLY .....	70,304
TOEWS, MIKE G. ....	62,358	VINCENT, TERRY .....	85,407
TOKAR, JOHN .....	85,862	VOGELSANG, LIANA MYLYNNE .....	86,660
TOKARSKI, LINDSAY .....	79,227	VOGT, PATRICIA ANNE .....	66,555
TOLE, DALLAS .....	81,888	VOLEK, CODY G. ....	74,092
TOLENTINO, PURA S. ....	53,217	VOLEK, LARISSA .....	65,508
TOLLEY, CASSIE L. ....	81,819	VRABLE, VANESSA .....	66,497
TOLLEY, TRACY .....	91,646	WADDELL, KAREN A. ....	65,764
TOMKINS, BARBARA .....	284,498	WADE, DAVID N. ....	67,597
TOMPOROWSKI, BARBARA .....	101,304	WADELIUS, KAREN .....	81,151
TOOMBS, MARNI .....	73,194	WAGG, DARWIN .....	128,661
TOOVEY, DONALD .....	71,168	WAGGONER, JOCELYN .....	64,778
TOPOROWSKI, GRAHAM .....	68,452	WAGMAN, ROBI J. ....	96,757
TORGUNRUD, DARYL E. ....	64,953	WAGNER, COLLEEN .....	62,445
TOTH, CLIFFORD C. ....	287,519	WAGNER, GRANT D. ....	69,828
TOURNEY, KERN .....	77,560	WAKE, PETER .....	79,544
TOURNEY, RYAN D. ....	146,886	WALBOURNE, CHRISTIANE .....	79,737
TOURNIER, MARTIN .....	61,207	WALDNER, GREGORY N. ....	88,893
TOURNIER, RITA .....	72,230	WALDNER, SHANNON DARLEEN .....	101,830
TOUROND, RYAN M. ....	67,372	WALKER, GWEN N. ....	88,077
TRANBORG, COLIN .....	56,234	WALKER, MURRAY .....	93,987
TRBOVIC, JADRANKA .....	115,204	WALKER, ROBERT J. S. ....	118,599
TREBISH, COLBY .....	74,074	WALL, MELISSA .....	70,310
TRENDOCHER, TERENCE J. ....	64,043	WALL, TERRANCE R. ....	65,285
TREVORS, WILLIAM SHAWN .....	85,307	WALL, TIM M. ....	69,327
TROST, MAC .....	53,152	WALLACE, DAYLE A. ....	78,117
TRUONG, KEN KINH .....	75,783	WALLACE, KEEGAN O. ....	70,341
TRUSTY, RHONDA .....	71,730	WALLACE, MELISSA C. ....	138,425
TRYTTEN, JEFFREY T. ....	86,071		

WALLMAN, JAREN J. ....	60,156	WINGFIELD, MICHAEL .....	67,885
WALTER, KERRY .....	53,978	WINTER, DESSEY T. ....	60,353
WALTERS, MICHELLE .....	56,101	WISEMAN, MURRAY JORDAN .....	76,006
WALTERS, PATRICIA A. ....	62,528	WISHART, DEBORAH LEE .....	86,344
WALTON, MURRAY WAYNE .....	57,710	WISMINITY, PHILIP M. ....	89,113
WANDLER, ANDREW .....	60,042	WITKOWSKI, DEVON W. ....	58,590
WANDLER, JAMES .....	54,209	WITTAL, TERRY .....	70,604
WANNER, KRISTA .....	114,961	WOIT, CONNIE M. ....	87,266
WARD, AMANDA .....	96,904	WOLFE, BEV A. ....	86,670
WARD, DARRYL .....	103,381	WOLFE, CHELSA .....	58,397
WARD, TRACI .....	93,849	WOLFE, ESTHER .....	85,193
WARNER, KYLE A. ....	61,003	WOLKOSKY, LEAH M. ....	68,164
WARRINER, NOELLA M. ....	53,217	WOLOSCHUK, CURTIS .....	95,952
WASYLAK, BRUCE WAYNE .....	54,590	WOLOSCHUK, GLORY ANNA-FAYE .....	59,603
WASYLIW, CARRIE .....	66,737	WOOD, JAYDA L. ....	71,060
WASYLUK, BONNIE .....	58,445	WOOD, KENNETH R. ....	60,649
WATIER, KYLE J. ....	53,539	WOODMAN, RILEY .....	67,480
WATIER, NIKKI .....	51,961	WOODS, TIM R. ....	102,562
WATSON, DEBBIE .....	78,157	WOOLSEY, RHONDA .....	70,600
WATSON, DON .....	85,432	WORKMAN, CARA L. ....	69,357
WATTS, KEVIN .....	65,680	WORKMAN, STANLEY .....	73,069
WATTS, MELISSA D. ....	62,438	WOROBEC, CARLO .....	64,595
WEATHERALD, THOMAS MICHAEL .....	87,981	WORTHINGTON, CHRIS .....	92,906
WEATHERBEE, JENNIFER N. ....	88,359	WORTHINGTON, JEFF J. ....	67,023
WEBSTER, DELLA C. ....	62,477	WOTHERSPOON, BLAIR .....	99,402
WEBSTER, JENNIFER .....	65,174	WOUTERS, JASON L. ....	83,790
WEGER, DUSTIN .....	69,333	WOWCHUK, MICHAEL .....	64,218
WEIR, MEGHAN E. ....	63,491	WOYTKO, LINDA JOYCE .....	73,930
WEISENBERGER, MEGAN M. ....	68,770	WRIGHT, ADAM D. ....	54,467
WEISMILLER, ERIN LEIGH .....	74,784	WRIGHT, NICARDO H. ....	108,179
WELFORD, MELISSA .....	51,965	WRISTEN, CASSANDRA L. ....	53,395
WELHAM, LEANNE M. ....	72,978	WROBEL, HEATHER D. ....	57,114
WELLS, MARK J. ....	70,654	WURTAK, GERRY .....	69,608
WELLSCH, MARY ELLEN .....	170,202	WYATT, ANDREW .....	160,599
WELLSCH, TODD .....	179,490	WYTRYKUSH, REBECCA .....	72,631
WEMPE, ROCHELLE C. ....	147,951	YABLONSKI, MARION BELLE .....	78,726
WENC, RENEE S. ....	72,284	YABLONSKI, TERRY J. ....	102,244
WENDT, KAREN ANN .....	69,241	YAGELNISKI, JUDY ANN .....	80,507
WENINGER, DAVID G. ....	114,890	YAMNIUK, BRITTANY .....	66,306
WENTZELL, MIKAELA B. ....	60,076	YANZ, KELLY .....	67,768
WEREZAK, BONITA M. ....	69,861	YATHON, CARY .....	67,251
WERMINSKI, DAWID M. ....	82,806	YAUCK, SANDRA LEAH .....	54,351
WEST, DANIEL .....	65,069	YEW, DONNA J. ....	89,694
WETTLAUER, ELIZABETH ANN .....	56,305	YONER, SHERRILL P. ....	63,888
WHALEN, CYNTHIA LYNNE .....	85,683	YOUNG, CHARITY R. ....	61,650
WHELAN, SHEILA PEMROSE .....	92,383	YOUNG, JAMES ERNEST .....	133,425
WHITE, CHRISTOPHER D. ....	150,969	YOUNG, JOCELYN .....	76,886
WHITE, JULIA MARIE .....	52,482	YOUNG, KIMBERLEY JOHN .....	287,918
WHITFORD, LISA MARIE ANGEL .....	120,663	YOUNG, MADDISON KIANA .....	86,546
WHITRIDGE, JANET .....	162,501	YOUNG, TOM .....	273,254
WHITTLE, STEPHEN .....	84,977	YOUNG, TREVOR CRAIG .....	69,727
WHITTON-WILLIAMS, JOAN L. ....	106,962	YUEN, ROGER .....	72,680
WHYLEY, HEATHER M. ....	76,801	YUZIK, KASEY J. ....	52,736
WIEBE, CLINTON J. ....	64,675	ZABLOCKI, HEATHER .....	90,079
WIEBE, CURTIS G. ....	148,419	ZACKRISSON, JOHN .....	57,509
WIEGERS, LANE W. ....	286,184	ZADOROZNY, JOANNE S. ....	69,593
WIESE, MELISSA .....	89,227	ZANIDEAN, DARLENE S. ....	62,382
WILBY, DREW E. ....	136,968	ZANIDEAN, LORNE .....	96,309
WILBY, JANICE .....	57,219	ZANKOWSKI, WESLEY .....	88,459
WILDE, KATHY .....	95,304	ZAPARANIUK, LANNIE .....	83,955
WILHELM, KENNETH .....	81,364	ZAREMBA, CHRISTIE M. ....	62,094
WILKES, MARY-ELIZABETH .....	78,730	ZARYCKI, KRISTA D. ....	102,132
WILKINS, DANA R. ....	139,749	ZARZECZNY, LINDA M. ....	214,026
WILKINS, SCOTT M. ....	50,051	ZAWADA, JANICE .....	80,971
WILKINSON, BRANDON M. ....	65,271	ZAYAC-SHEPPARD, DEBORAH JOAN .....	69,858
WILKINSON, EILEEN Y. ....	65,511	ZDUNICK, DYAN .....	50,961
WILKINSON, LORRAINE .....	70,601	ZEGGELAAR, DAVID M. ....	89,517
WILKS, BRENDA .....	70,906	ZEIDLER, FRANZ R. ....	79,605
WILLIAMS, AMANDA A. ....	55,141	ZELENSKY, DEAN .....	52,777
WILLIAMS, DANIELLE RENEE .....	63,854	ZELOWSKY, MAUREEN D. ....	77,913
WILLIAMS, SYLVIA .....	71,605	ZERR, KRISTA L. ....	177,981
WILLIAMS, TONYA .....	51,023	ZESS, SHANE .....	106,320
WILLIS, EDNA S. ....	120,610	ZHANG, WEI .....	53,450
WILSON, AMANDA MARIE .....	54,718	ZIEGLER, SHALEEN C. ....	58,450
WILSON-BLUNDELL, SUSAN HELEN .....	53,217	ZIELKE, RANDENE .....	89,564
WINDER, MELISSA .....	61,640	ZIMMERMAN, BERNARD L. ....	69,471

ZIMMERMAN, MICHELLE .....	71,470
ZINCK, FRED .....	85,838
ZOGRAFI, EDI .....	119,554
ZOHNER, LEA .....	77,701
ZOLKAVICH, PATRICIA .....	60,830

*Allowances for Members with Additional Duties*

TELL, CHRISTINE A. .... \$	19,285
WYANT, GORDON S. ....	48,969

**Transfers**

Listed by program and recipient are transfers expenses of \$50,000 or more.

**Courts and Civil Justice (JU03)***Court Services*

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC. .... \$	100,000
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**Innovation, Legal and Policy Services (JU04)***Public Law*

LAW REFORM COMMISSION OF SASK. .... \$	60,000
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*Innovation*

CHILD FIND SASKATCHEWAN .....	\$ 50,000
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*Public Prosecutions*

SASKATCHEWAN CROWN ATTORNEYS ASSOCIATION .....	\$ 50,000
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*Queen's Printer Revolving Fund - Subsidy*

QUEEN'S PRINTER REVOLVING FUND .....	\$ 97,000
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**Community Safety Outcomes (JU13)**

CANADIAN MENTAL HEALTH ASSOCIATION .....	\$ 360,690
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	262,390
FOX VALLEY COUNSELLING SERVICES INC. ....	250,000
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	67,140
ILE A LA CROSSE FRIENDSHIP CENTRE INC. ....	68,070

JOHN HOWARD SOCIETY OF SASKATCHEWAN .....	843,200
KIKINAHK FRIENDSHIP CENTRE INC. ....	58,460
LA LOCHE FRIENDSHIP CENTRE CORP. ....	81,200
LAC LA RONGE INDIAN BAND NO. 219 .....	66,160
NORTHWEST PROFESSIONAL SERVICES CORPORATION .....	82,820
ONION LAKE NATIVE JUSTICE INC. ....	62,390
P.A. OUTREACH PROGRAM INC. ....	187,050
P.A.G.C. HOLDINGS INC. ....	63,900
PETER BALLANTYNE CREE NATION .....	152,690
PINEHOUSE WELLNESS CENTRE CORP. ....	52,730
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	92,720
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....	256,210
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	274,730
PRINCE ALBERT POLICE SERVICE .....	547,020
QUINT DEVELOPMENT CORPORATION INC. ....	202,000
RAINBOW YOUTH CENTRE INC. ....	77,565
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	168,060
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	232,820
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	322,080
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. ....	78,070
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	289,470
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	170,490
SASKATOON REGIONAL HEALTH AUTHORITY .....	277,100
STC URBAN FIRST NATIONS SERVICES INC. ....	431,960
STREET CULTURE KIDZ PROJECT INC. ....	307,040
SUNRISE REGIONAL HEALTH AUTHORITY .....	92,720
TERRITORIAL DRIVE ALLIANCE CHURCH INC. ....	139,680
TOUCHWOOD AGENCY TRIBAL COUNCIL INC. ....	53,338
YORKTON TRIBAL ADMINISTRATION INC. ....	172,890
YWCA PRINCE ALBERT INC. ....	105,950

**Community Justice (JU05)***Community Services*

BATTLEFORDS INTERVAL HOUSE SOCIETY .....	\$ 612,460
FEDERATION OF SASKATCHEWAN INDIANS INC. ....	96,180
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	132,175
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	403,469
JOHN HOWARD SOCIETY OF SASKATCHEWAN .....	201,660
LA LOCHE FRIENDSHIP CENTRE CORP. ....	53,400
LA RONGE NATIVE WOMEN'S COUNCIL INC. ....	274,190



LLOYDMINSTER INTERVAL HOME SOCIETY INC. ....	181,400
MLTC PROGRAM SERVICES INC. ....	278,030
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC. ....	529,870
NORTH EAST OUTREACH AND SUPPORT SERVICES INC. ....	500,000
NORTHWEST PROFESSIONAL SERVICES CORPORATION ....	119,442
P.A.G.C. HOLDINGS INC. ....	474,150
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. ....	759,620
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	443,940
REGINA TRANSITION WOMEN'S SOCIETY.....	823,350
SASKATOON COMMUNITY MEDIATION SERVICES INC. ....	284,735
SASKATOON INTERVAL HOUSE INC. ....	1,033,030
SASKATOON RESTORATIVE ACTION PROGRAMS INC. ....	80,800
SASKATOON TRIBAL COUNCIL INC. ....	170,320
SMILE SERVICES INC. ....	63,105
SOUTH WEST CRISIS SERVICES INC. ....	427,670
STC URBAN FIRST NATIONS SERVICES INC. ....	135,025
TFHQ SAFE SHELTER INCORPORATED....	615,130
TOUCHWOOD AGENCY TRIBAL COUNCIL INC. ....	79,165
YORKTON TRIBAL ADMINISTRATION INC. ....	249,755
YORKTON WOMEN IN NEED INC. ....	503,200
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	505,510
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	862,040
YWCA PRINCE ALBERT INC. ....	521,480

## Boards and Commissions (JU08)

### Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION.....	\$ 24,921,000
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### Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS INC. ....	\$ 108,650
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## Custody, Supervision and Rehabilitation Services (JU06)

### Custody Services

INMATES' TRUST ACCOUNT.....	\$ 857,626
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	200,000

## Policing (JU09)

### Police Programs

ESTEVAN POLICE SERVICE.....	\$ 515,949
MEADOW LAKE, CITY OF .....	770,000
MOOSE JAW POLICE SERVICE.....	330,000
NEW NORTH SANC SERVICES INC. ....	57,960
NORTH BATTLEFORD, CITY OF .....	770,000
PRINCE ALBERT POLICE SERVICE .....	2,090,000
REGINA POLICE SERVICES .....	4,705,000
SASKATOON POLICE SERVICE .....	5,579,808
WEYBURN POLICE SERVICE .....	380,695
YORKTON, CITY OF .....	330,000

### Royal Canadian Mounted Police

ESTEVAN, CITY OF .....	\$ 66,847
FILE HILLS BOARD OF POLICE COMMISSIONERS INC. ....	530,488
MOOSE JAW POLICE SERVICE.....	56,475
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	178,896,899

## Goods and Services

### Minister's Travel

TELL, CHRISTINE A. ....	\$ 2,429
WYANT, GORDON S. ....	15,087

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A2Z SAFETY & TRAINING LTD. ....	\$ 51,450
ANGIE'S ENTERPRISES.....	61,397
ARCAND, DONOVAN.....	63,765
ASHMEADE, THERESA BARBARA .....	53,310
BAERG, MARK D. ....	62,891
BMO PURCHASE CARDS-JUSTICE .....	13,292,879
BUNNIE, PETER .....	62,391
CAMPBELL, VIRGINIA .....	74,091
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. ....	101,684
CATHEDRAL DENTAL CENTRE.....	76,240
COMMUNITY SAFETY KNOWLEDGE ALLIANCE .....	82,385
COMPASS GROUP CANADA LTD. ....	8,197,073
CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND .....	99,925
COUTTS COURIER CO. LTD. ....	59,148
COVERT LAW OFFICE .....	52,381
DATA COMMUNICATIONS MANAGEMENT .....	76,090
DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION .....	189,000
DR. SHABEHRAM LOHRASBE INC. ....	301,275
DYNACARE.....	61,738
ENTERPRISE RENT-A-CAR CANADA LTD. ....	50,167
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	70,500
FLEMING, JENNIFER.....	102,998
FORT QU'APPELLE KA-PA-CHEE CENTRE INC. ....	279,733
FREMONT, ROBIN.....	94,407

FUNT & COMPANY .....	87,758
GOOD SPIRIT AIR SERVICE .....	80,650
HAWKINS, KATHY .....	58,815
HILL LAW OFFICE .....	123,180
ILE A LA CROSSE FRIENDSHIP CENTRE INC. ....	70,250
INFORMATION SERVICES CORPORATION .....	866,581
JEMTEC INC. ....	238,915
JOHN HOWARD SOCIETY OF SASKATCHEWAN .....	94,680
KALWOULE, EULOGE .....	68,805
LAW SOCIETY OF SASKATCHEWAN .....	223,780
M.D. CHARLTON CO. LTD. ....	97,370
MCAULEY LAW FIRM .....	63,899
MCMILLAN, MARNIE PATRICIA .....	81,036
MERASTY, ANGELA JUNE .....	91,582
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. ....	71,915
MICROSOFT CORPORATION .....	70,761
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	59,053,433
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS .....	91,115
MOEN, FAYE KATHLEEN .....	61,032
NETL3.COM .....	258,779
NORTHWEST PROFESSIONAL SERVICES CORPORATION .....	70,232
OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION .....	62,958
OMEGA TRANSFER SERVICES .....	133,285
P.A.G.C. HOLDINGS INC. ....	101,494
POLICY IN ACTION CONSULTING SERVICE .....	120,441
POLYMERSHAPES DISTRIBUTION CANADA LTD. ....	53,698
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	343,223
PRAIRIE REMOVAL .....	66,307
PRINCE ALBERT COMMUNITY CLINIC .....	102,996
PRINCE ALBERT CORNERSTONE MEDICAL CLINIC .....	152,885
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. ....	153,713
PROVINCIAL COURT OPERATIONS ACCOUNT .....	409,345
PUBLIC PROSECUTIONS WITNESS EXPENSES .....	189,662
QUALITY TRANSCRIPT SERVICES .....	69,662
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY .....	64,323
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	80,133
REGINA POLICE SERVICES .....	179,136
REID, SANDRA ANN .....	54,365
ROBINSON, DR. CHRIS A. ....	88,292
ROCKEL, CECILIA .....	99,883
ROYAL REPORTING SERVICES LTD. ....	552,860
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	87,185
SHUFFLE CONSULTING LTD. ....	519,369
SIDLOSKI, HEATHER .....	55,028
SPADINA INDUSTRIES INC. ....	158,225
STC URBAN FIRST NATIONS SERVICES INC. ....	79,500
TANDON, DR. RAMESH KUMAR .....	120,000
TRANSWEST AIR .....	1,057,998
UNIVERSITE DE MONCTON .....	102,382
UNIVERSITY OF REGINA .....	939,574
UNIVERSITY OF SASKATCHEWAN .....	308,310
WAGNER LAW PROFESSIONAL CORPORATION .....	62,825
WBM OFFICE SYSTEMS INC. ....	82,943
WEST WIND AVIATION .....	190,390

WILLCOX, AMANDA .....	73,486
WIRELESS AGE .....	107,054
WITNESS/JUROR IMPREST ACCOUNT .....	264,781
YORKTON TRIBAL ADMINISTRATION INC. ....	68,750

## Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

CAMPBELL, TANIA .....	\$ 80,028
MERCHANT LAW GROUP .....	94,000

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH .....	\$ (825,784)
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## Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide a range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

### Central Management and Services (Subvote LR01)

#### *Objective*

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, accommodations and other operational services, required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, records management, minor renovation service and information technology services; and to the Ministry of Advanced Education for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

### Occupational Health and Safety (Subvote LR02)

#### *Objective*

To promote safe and healthy workplaces through the development and execution of programs and activities that seek to enhance the protection of workers through the prevention and elimination of work related illness and injury.

#### *Program Delivery*

Design and execute programs and activities that promote hazard identification, risk assessment and safe work practices thereby reducing the provincial injury rate using an integrated compliance and enforcement model which in partnership with WorkSafe Saskatchewan, seeks to improve occupational health and safety awareness and culture in Saskatchewan workplaces and communities. Relying on modern and effective OHS legislation and regulations, the OHS Division investigates reported incidents, inspects workplaces and encourages the adoption of safety best practices and full compliance with minimum safety standards providing a full range of technical and professional services to workplace partners.

### Employment Standards (Subvote LR03)

#### *Objective*

Establishes minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs on rights and responsibilities related to employment standards to workers and employers.

#### *Program Delivery*

Employment Standards staff, located in eight district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

### Labour Relations Board (Subvote LR04)

#### *Objective*

To provide effective and timely resolution of workplace disputes and applications arising out of Parts II, III, IV, VI and VII of *The Saskatchewan Employment Act* through hearings, written decisions and orders in accordance with the Board's Regulations and sound labour relations principles and practice.

#### *Program Delivery*

The Labour Relations Board is an independent quasi-judicial tribunal that exercises the powers and duties conferred to it by *The Saskatchewan Employment Act*. The Board upon application, establishes bargaining rights certifying unions as the exclusive bargaining agent of appropriate groups of employees, adjudicates disputes between employers and unions, between union members and their union, and administers the appeals process by assigning adjudicators to hear appeals arising out of certain determinations made under Parts II or III of the Act and hears any appeals of those adjudicated decisions in accordance with Part IV of the Act.

The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

### Labour Relations and Mediation (Subvote LR05)

#### *Objective*

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

#### *Program Delivery*

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

## **Workers' Advocate (Subvote LR06)**

### *Objective*

To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

### *Program Delivery*

Workers' Advocate staff provide expert advice, guidance and advocacy services for injured workers in respect of a claim being advanced for Workers' Compensation benefits. Staff also provide representation to injured workers at all levels of the Workers' Compensation appeal process. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on *The Workers' Compensation Act* and its regulations, policies and procedures; and meet regularly with the Workers' Compensation Board to discuss issues that would benefit their mutual clients, including discussions on current policies, as well as review claims management and appeal processes.

## **Non-Appropriated Expense Adjustment**

### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

**Labour Relations and Workplace Safety**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (LR01)</b>									
Executive Management.....	\$ 502	\$ .....	\$ .....	\$ 68	\$ .....	\$ .....	\$ .....	\$ .....	570
Central Services.....	699	.....	.....	1,091	.....	.....	.....	.....	1,790
Accommodation Services.....	.....	.....	.....	1,805	.....	.....	.....	.....	1,805
Subvote Total	1,201	.....	.....	2,964	.....	.....	.....	.....	4,165
<b>Occupational Health and Safety (LR02).....</b>	6,450	.....	9	1,498	.....	.....	(1)	.....	7,956
<b>Employment Standards (LR03).....</b>	2,620	.....	.....	217	.....	.....	(1)	.....	2,836
<b>Labour Relations Board (LR04).....</b>	892	.....	.....	106	.....	.....	.....	.....	998
<b>Labour Relations and Mediation (LR05).....</b>	576	.....	.....	140	.....	.....	.....	.....	716
<b>Workers' Advocate (LR06).....</b>	765	.....	.....	78	.....	.....	.....	.....	843
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	42	.....	.....	42
<b>Total</b>	<b>\$ 12,504</b>	<b>\$ .....</b>	<b>\$ 9</b>	<b>\$ 5,003</b>	<b>\$ .....</b>	<b>\$ 42</b>	<b>\$ (2)</b>	<b>\$ .....</b>	<b>17,556</b>

(1) Includes communication expense of \$328 and travel expense of \$790.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ALDERMAN, GEOFFREY M. ....	\$ 117,510
ALMQUIST, CONNI FAYE.....	76,454
ANDERSON, KRISTIN .....	98,061
ANTHONY, M. RAYMOND .....	146,738
ARMITAGE, RANDY .....	70,603
ARNOLD, JERRY G. ....	55,916
BABCOCK, KERRY K. ....	98,976
BARNESLEY, GRANT W. ....	78,154
BARSI, L. SHAWNA .....	92,556
BAYER, FRIEDRICH WILHELM .....	137,562
BEAUCHESNE, KELSEY L. ....	74,550
BENDER, JOEL D. ....	124,647
BILAN, STEVEN .....	86,030
BOAN, SUSAN .....	94,362
BOSGOED, RYAN A. ....	78,026
BROCKETT, ROBIN .....	70,608
BRODA, KYLE.....	74,883
BROOMAN, GLEN R. ....	77,982
BURKE, THOMAS F. ....	77,631
BYERS, RONALD W. ....	70,606
CALLAHAN, TWYLA D. ....	55,203
CARR, MICHAEL J. R. ....	225,225
CHIRPILO, ESTATE OF SHELLEY .....	65,668
CHRISTENSON, MAXINE-RAE .....	78,531
CLARKE, JODY.....	58,574
COATES, KAREN L. ....	111,525
CORBETT, DANIEL .....	60,326
DANIELSON, RON L. ....	77,767
DEASON, LORNE .....	73,661
DEBRUIN, PAUL .....	70,904
DEMERAIS, DARYL .....	111,316
DUCKWORTH, RONALD E. ....	80,893
DUNCAN, TAMMY L. ....	80,888
ECKERT, KEVIN J. ....	85,731
ESCOTT, MICHAEL W. ....	70,217
FAIRWEATHER, JUDY .....	54,789
FARION, ADAM C. ....	63,562
FENNELL, DARRYL .....	90,331
FOGARTY, MICHELLINE M. ....	63,656
FORSTER, KARINA I. ....	111,510
FORTUGNO, MARIA A. ....	92,185
GILL, HARPREET S. ....	50,948
GODFREY, KELLY.....	85,533
GORDON, BRENT E. ....	85,488
GORGCHUCK, JAMES .....	72,022
GOSSELIN, SANDRA MARIE .....	53,719
GOVE, TERRANCE A. ....	79,647
GRAHAM, DEBORAH .....	68,526
GREIF, CHRIS D. ....	62,328
HAGGUI, FAYCAL .....	87,779
HAMILTON, AARON .....	101,238
HAQUE, SAMEEMA T. ....	108,915
HATFIELD, VANESSA D. ....	66,869
HOLLIS, TIM M. ....	72,215
HRISCHUK, LES .....	75,408
HUNT, MEGAN .....	124,647
IM, JANET SIRHEE .....	76,828
JABLAN, GORAN.....	113,589
JALBERT, KIM .....	61,377
JENNINGS, LORETTA M. ....	85,431
JUCHACZ, COLETTE.....	94,524
KASKIW, LEONARD M. ....	122,493
KEIL, JAMES ROBERT .....	87,951
KERR, CONNIE M. ....	68,170
KLIEWER, KELVIN M. ....	85,536
KLOTZ, DENISE.....	117,261

KOSAR, ALEX .....	65,924
KRZNAR, SUSAN .....	78,806
LANGGARD, ANDREW E. ....	70,899
LEIVA, DANIEL .....	86,900
LINDEMANN, DALE A. ....	60,639
LONG, DOUG .....	71,543
LOVE, KENNETH G. ....	221,072
LUCIAK, MICHAEL D. ....	71,133
MCCONNELL, JAS .....	68,949
MCCULLOUGH, LEANNE M. ....	54,196
MCLEAN, CATHERINE.....	71,327
MCMILLAN, TRACY A. ....	53,217
MCRORIE, GLEN L. ....	113,817
MELA, VICTOR.....	111,510
MESENCUK, WAYNE .....	97,881
MEYER, KIM.....	113,394
MILLER, SHERRYLEE A. ....	61,377
MILO, DAVID S. ....	89,808
MIRZA, FARHAN UMAR.....	72,565
MITCHELL, GRAEME G. ....	190,290
MUGOT, RUEL .....	58,515
OLEKSYN, OLI O. ....	81,007
PAPACONSTANTINO, VICKI C. ....	85,028
PARENTEAU, PATRICIA L. ....	125,115
PARROTT, DANIEL P. ....	111,837
PERRY, CONNIE D. ....	76,428
PETERS, J. TYLER.....	69,089
PHAN, IRENE .....	62,903
POINTER, JEAN B. ....	93,987
POOLE, LINDA E. ....	85,600
POPADYNEC, PAULETTE .....	77,997
PRAGER, EMILY .....	73,179
REMENDA, NICOLE A. ....	69,447
RHODES, KENT N. ....	85,316
ROJAS, ALEXANDER.....	78,454
SCHMIDT, DALE L. ....	70,628
SCHMIDT, DOUGLAS WILLIAM DANIEL .....	70,261
SEIDLITZ, DON E. ....	69,653
SELENSKY, LYNN M. ....	62,953
SHOULAK, TIMOTHY C. ....	76,660
SIEBERT, TEDDI L. ....	86,235
SMITH, AIMEE L. ....	123,723
STRETCH, SHELLEY L. ....	70,645
SUDERMAN, PETER J. ....	141,615
SUTHERLAND, WILLIAM .....	52,677
TALLMADGE, SHAWN .....	79,185
TUER, GREGORY NEIL .....	151,476
USICK, LOUISE M. ....	139,980
VAN PARYS, CONNOR C. ....	66,109
WENDLER, JUANITA .....	52,994
WESSELS, SHELLEY M. ....	100,079
WIEME, ALFRED A. ....	85,061
WILDE, BRUCE .....	56,497
YOUNG, BRENT .....	104,145

## Goods and Services

### Minister's Travel

MORGAN, DONALD R. ....	\$ 5,025
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### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY .....	\$ 877,588
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION.....	376,147

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MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES .....	3,209,728
UNIVERSITY OF SASKATCHEWAN.....	50,603

## Parks, Culture and Sport (Vote 27)

The Ministry supports, celebrates and builds pride in Saskatchewan. The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; promote excellence in the arts, culture, heritage and sport; and support a vibrant and growing arts and cultural community. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, provides recreational and interpretive opportunities for park visitors. The Ministry is also responsible for the Provincial Capital Commission.

### Central Management and Services (Subvote PC01)

#### *Objective*

To provide direction, guidance and support for internal operations and payments to Central Services.

#### *Program Delivery*

Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

### Parks (Subvote PC12)

#### *Objective*

To protect and manage programs to ensure preservation of park and protected area land and provide quality recreational and educational opportunities for park visitors.

#### *Program Delivery*

Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also maintains and constructs ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.

### Resource Stewardship and the Provincial Capital Commission (Subvote PC18)

#### *Objective*

To provide leadership, consultative expertise and a stewardship role; to establish policy direction with key stakeholders and delivery partners in the arts, culture, heritage, sport and recreation sectors and to educate and promote awareness about democratic governance and natural history.

#### *Program Delivery*

Provides policy, advisory, regulatory and other services on the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets such as Government House, the legislative precinct and Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's democratic and natural history and the Provincial Archives of Saskatchewan.

### Regina Stadium Project (Subvote PC16)

#### *Objective*

To support the City of Regina in their preparatory work and construction of a stadium, which will offer a new venue for additional professional and amateur sports and events.

#### *Program Delivery*

Provides funding to the City of Regina for project concept design, site preparation, project management and construction of a roof-ready stadium facility in Regina, Saskatchewan to host professional and amateur sports and events.

### Community Engagement (Subvote PC19)

#### *Objective*

To provide financial assistance to programs affecting individuals, organizations, communities and infrastructure that aim to strengthen arts, culture, heritage sport and recreation in Saskatchewan's communities.

#### *Program Delivery*

Provides and administers financial assistance to individuals, organizations, communities and infrastructure related to arts, culture, heritage, sport and recreation. These investments support the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Parks, Culture and Sport**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (PC01)</b>									
Minister's Salary (Statutory).....	\$ 46	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	46
Executive Management.....	961	.....	.....	71	.....	.....	.....	.....	1,032
Central Services.....	1,485	.....	.....	2,220	.....	.....	.....	.....	3,705
Accommodation Services.....	.....	.....	.....	6,478	.....	.....	.....	.....	6,478
<b>Subvote Total</b>	<b>2,492</b>	<b>.....</b>	<b>.....</b>	<b>8,769</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>11,261</b>
<b>Parks (PC12)</b>									
Provincial Park Programs.....	3,498	.....	.....	1,074	.....	.....	.....	.....	4,572
Parks Capital Projects.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks Preventative Maintenance.....	197	.....	.....	1,374	.....	.....	.....	.....	1,571
Regional Parks.....	.....	.....	1,023	.....	.....	.....	.....	.....	1,023
Urban Parks.....	.....	.....	169	.....	.....	.....	.....	.....	169
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	.....	740
Commercial Revolving Fund - Subsidy.....	.....	.....	9,622	.....	.....	.....	.....	.....	9,622
<b>Subvote Total</b>	<b>3,695</b>	<b>.....</b>	<b>11,554</b>	<b>2,448</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>17,697</b>
<b>Resource Stewardship and the Provincial Capital Commission (PC18)</b>									
Operational Support.....	1,893	.....	.....	400	.....	.....	.....	.....	2,293
Provincial Capital Commission and Government House.....	653	.....	15	262	.....	.....	.....	.....	930
Support for Provincial Heritage and Culture.....	.....	.....	1,153	474	.....	.....	.....	.....	1,627
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	.....	782
Wascana Centre Authority.....	.....	.....	2,836	.....	.....	.....	.....	.....	2,836
Royal Saskatchewan Museum.....	1,907	.....	.....	541	.....	.....	.....	.....	2,448
Provincial Archives of Saskatchewan.....	.....	.....	4,510	.....	.....	.....	.....	.....	4,510
<b>Subvote Total</b>	<b>4,453</b>	<b>.....</b>	<b>9,296</b>	<b>1,677</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>15,426</b>
<b>Regina Stadium Project (PC16).....</b>	<b>.....</b>	<b>25,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>25,000</b>
<b>Community Engagement (PC19)</b>									
Community Sport, Culture and Recreation Programs.....	.....	.....	1,560	.....	.....	.....	.....	.....	1,560
Heritage Institutions and Saskatchewan Science Centre.....	.....	.....	5,165	.....	.....	.....	.....	.....	5,165
Saskatchewan Arts Board.....	.....	.....	6,608	.....	.....	.....	.....	.....	6,608
Community Initiatives Fund.....	.....	.....	9,621	.....	.....	.....	.....	.....	9,621
Community Infrastructure.....	.....	1,092	.....	.....	.....	.....	.....	.....	1,092
Creative Saskatchewan.....	.....	.....	7,299	.....	.....	.....	.....	.....	7,299
Saskatchewan Heritage Foundation.....	.....	.....	289	.....	.....	.....	.....	.....	289
<b>Subvote Total</b>	<b>.....</b>	<b>1,092</b>	<b>30,542</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>31,634</b>
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	539	.....	.....	539
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	3,462	59	.....	3,521
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	453	.....	.....	453
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	124	1	.....	125

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Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	.....	77	.....	77
Subvote Total	.....	.....	.....	.....	.....	.....	4,655	60	4,715
<hr/>									
Total	\$	10,640	\$	26,092	\$	51,392	\$	12,894	\$
						.....	\$	4,655	\$
								60	\$
								.....	\$
									105,733

(1) Includes communication expense of \$228 and travel expense of \$405.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ADREES, SOHAIL .....	\$ 68,278
BAKER, DWAYNE A. ....	99,549
BAMFORTH, EMILY L. ....	56,324
BANADYGA, DARIN .....	137,562
BECKER-BURNS, ALYSSA C. ....	85,083
BIALOBYSKI, KRISTIN L. ....	56,438
BROWN, REYNOLD .....	164,787
BRYANT, HAROLD .....	55,752
BRYCE, CYNTHIA L. ....	56,019
CHERNEY, NANCY E. ....	111,160
CLINCKE, DOMINIQUE J. ....	94,332
CUDDINGTON, DONNA M. ....	68,924
CURRIE, AMANDA E. ....	66,064
DAHLSTROM, LAURA C. ....	67,658
DALE-BURNETT, LISA L. ....	94,030
DARGIN, WADE L. ....	74,784
DAVIS, BYRON W. ....	125,295
DAWSON, BRUCE W. ....	82,263
DEBERT, CHAD D. ....	71,391
ENEVOLDSEN, RYAN A. ....	82,551
ENGEL, KEVIN M. ....	107,838
EVANS, GARETH .....	52,636
FERLEYKO-ALLEN, KIMBERLEY .....	66,687
FOLK, GERALD .....	120,528
FRIESEN, NATHAN .....	90,494
GAFFNEY, KEN .....	57,585
GALLAGHER, LIN LINDA .....	139,658
GEREIN, AARON T. ....	64,126
GERMANN, CARLOS .....	130,107
GIRARDIN, AMANDA M. ....	58,974
GRAHAM, SUSAN M. ....	85,095
HALVORSEN, LYNETTE .....	114,687
HAMILTON, JANETTE .....	97,231
HAYWOOD, JULIE L. ....	99,514
HILDRED, SHARI J. ....	81,054
HRYPORCZUK, BRANT M. ....	76,857
IRVINE, L. LEE-ANN .....	64,380
JACOBSON, GWEN E. ....	113,394
JALIL, NUSRAT .....	59,715
JANZEN, MARLON .....	64,180
JOHNSON, BRENDA L. ....	94,362
JOHNSON, JENNIFER .....	142,187
KEITH, PATRICK THOMAS .....	96,578
KOSOLOFSKI, TREVOR JAMES .....	103,572
KRAWCHUK, ROBERT A. ....	66,871
LEUSINK, LINDA .....	81,444
LINDEMANN, DAVID A. ....	77,145
LODA, KHALID .....	68,122
LONG, WES .....	55,027
LONGPRE, GLEN A. ....	103,182
LOOYESTEIN, DOROTHY .....	97,696
MACDOUGALL, TWYLA .....	173,760
MACKASEY, J. PATRICK .....	95,645
MCCORMICK, KEN W. ....	108,191
MCEACHERN, ROBERT .....	137,049
MCFARLAND, KATHIE .....	111,360
MCKELLAR, RYAN C. ....	81,223
MCNABB, TERA L. ....	70,661
MEASNER, DALE HENRY .....	82,401
MILLIGAN, JOSEPH M. ....	78,085
MURRAY, KATHLEEN P. ....	99,425
PAMBRUN, SUZANNE .....	68,278
PETERS, JANET CAROL .....	113,394
PLUMMER, AMANDA M. ....	89,418
PORTER, NANCY .....	90,345
POTTER, CHRISTINE .....	103,831

POULIN, RAY G. ....	109,694
RAINVILLE, DEBORAH DEANNA .....	57,780
ROSS, CARRIE .....	120,465
ROTH, MICHAEL S. ....	105,588
RUNOLFSON, JON J. ....	55,255
SAKIRE, JESSE R. ....	101,352
SCHAFER, SARAH .....	70,224
SCHEER, CYNTHIA .....	54,842
SEARCY, WENDY D. ....	103,560
SHEFFIELD, CORY S. ....	93,426
SIEGFRIED, EVELYN .....	93,779
SNELL, JOHN F. ....	103,560
ST GEORGE, HILLARY SEAN .....	74,784
STECYK, LARRY FRED .....	65,169
STILLING, RICHARD A. ....	98,340
SUTTER, GLENN .....	93,974
SVEINSON, JILLIAN L. ....	68,112
TESSIER, HEATHER J. ....	68,911
THERA, LEANNE K. ....	140,079
THOMAS, MARVIN .....	68,370
THOMAS, PATRICIA G. ....	70,624
THOMPSON, JENNIFER A. ....	73,939
TOKARYK, TIM .....	93,974
TOPINKA, JULIA M. ....	63,954
TREMBLAY, MICHEL E. ....	94,097
VARJASSY, JONATHAN .....	104,663
VERRALL, ELIZABETH .....	98,345
WEBB, KAREN .....	68,530
WEINBENDER, KIMBERLEY D. ....	75,104
WEIR, DARREN A. ....	70,820
WIHAK, MARY ANNE .....	108,210
WOLBAUM, SANDRA L. ....	53,997
ZANDER, CELESTE .....	60,807

### Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A. ....	\$ 29,750
DOCHERTY, MARK W. ....	16,323

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Parks (PC12)

### Regional Parks

SASKATCHEWAN REGIONAL PARKS	
ASSOCIATION INC. ....	\$ 1,023,000

### Urban Parks

MEEWASIN VALLEY AUTHORITY .....	\$ 169,000
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### Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY .....	\$ 740,169
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### Commercial Revolving Fund - Subsidy

COMMERCIAL REVOLVING FUND .....	\$ 9,622,205
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## Resource Stewardship and the Provincial Capital Commission (PC18)

### Support for Provincial Heritage and Culture

COUNCIL FOR BUSINESS & THE ARTS IN CANADA.....	\$ 250,000
CREATIVE SASKATCHEWAN .....	200,000
SASK. SPORT INC. ....	303,303
SASKATCHEWAN ARTS BOARD.....	200,000

### Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY.....	\$ 782,000
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### Wascana Centre Authority

WASCANA CENTRE AUTHORITY.....	\$ 2,836,000
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### Provincial Archives of Saskatchewan

PROVINCIAL ARCHIVES OF SASKATCHEWAN.....	\$ 4,510,000
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## Regina Stadium Project (PC16)

REGINA, CITY OF.....	\$ 25,000,000
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## Community Engagement (PC19)

### Community Sport, Culture and Recreation Programs

SASKATCHEWAN SNOWMOBILE FUND.....	\$ 1,524,080
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### Heritage Institutions and Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC. ....	\$ 580,000
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM.....	3,981,000
WANUSKEWIN HERITAGE PARK AUTHORITY .....	604,000

### Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD.....	\$ 6,608,000
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### Community Initiatives Fund

COMMUNITY INITIATIVES FUND.....	\$ 9,620,826
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## Community Infrastructure

MEEWASIN VALLEY AUTHORITY .....	\$ 171,227
SASKATOON, CITY OF .....	920,896

### Creative Saskatchewan

CREATIVE SASKATCHEWAN.....	\$ 7,299,000
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### Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION .....	\$ 289,000
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## Goods and Services

### Minister's Travel

CHEVELDAYOFF, KENNETH A. ....	\$ 9,066
DOCHERTY, MARK W. ....	1,605
LAWRENCE, GREGORY.....	781

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PARKS, CULTURE & SPORT .....	\$ 1,075,182
DK DUKE VALLEY VIEW FARM INC. ....	122,891
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS .....	95,707
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	8,310,296
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	1,204,000
SASKCULTURE INC. ....	375,075

## Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS .....	\$ 141,408
WUDRICH EXCAVATING LTD. ....	131,284

## Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

### Central Management and Services (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, required for the delivery of the Commission's mandate.

#### *Program Delivery*

The program provides executive direction and centrally managed services in the areas of finance, communications and administration, and co-ordinates access and privacy services for the Commission. The program also provides support for information technology, office accommodation, and mail services through the Ministry of Central Services.

### Employee Service Centre (Subvote PS06)

#### *Objective*

To provide central payroll, benefits and human resource administration services to government.

#### *Program Delivery*

The program delivers human resource, payroll and benefit services to government employees. The program maintains payroll and benefit files for the public service and supports the government-wide information technology systems required for human resource management. The program also provides funding to support the Commission's operational priorities.

### Employee Relations, Policy and Planning (Subvote PS04)

#### *Objective*

To provide strategic human resource services required to deliver the Commission's mandate. These services include compensation; labour relations; policy, strategic and workforce planning; and health, safety and wellness.

#### *Program Delivery*

The program represents the Government in the negotiation of collective agreements with bargaining agents. It provides labour relations services to management and develops and administers compensation and benefit systems and policies for the public service. It leads the development and implementation of government-wide human resource strategies, plans and policies and public interest disclosure policies and provides legislative services to the Commission. It leads corporate health, safety and wellness initiatives and programs.

### Human Resource Client Services and Support (Subvote PS03)

#### *Objective*

To provide human resource professional consulting and advisory services to all ministries and lead corporate initiatives that build organizational effectiveness and leadership capacity in the public service.

#### *Program Delivery*

The program provides human resource consulting and advisory services directly to ministries. Services include staffing advice and support, classification, labour relations, organizational effectiveness, workforce planning, and learning and development. The program also provides or co-ordinates corporate learning and development, recruitment, and staffing systems and services that build leadership, management and organizational capacity in the public service.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Commission's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

**Public Service Commission**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (PS01)</b>									
Executive Management.....	\$ 280	\$ .....	\$ .....	\$ 100	\$ .....	\$ .....	\$ .....	\$ .....	380
Central Services.....	1,096	.....	.....	1,163	.....	.....	.....	.....	2,259
Accommodation Services.....	.....	.....	.....	3,115	.....	.....	.....	.....	3,115
Subvote Total	1,376	.....	.....	4,378	.....	.....	.....	.....	5,754
<b>Employee Service Centre (PS06).....</b>	6,969	.....	.....	3,430	.....	.....	15	.....	10,414
<b>Employee Relations, Policy and Planning (PS04).....</b>	6,252	.....	125	855	.....	.....	.....	.....	7,232
<b>Human Resource Client Service and Support (PS03).....</b>	10,615	.....	125	644	.....	.....	.....	.....	11,384
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	218	.....	.....	218
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	85	.....	.....	85
Subvote Total	.....	.....	.....	.....	.....	303	.....	.....	303
<b>Total</b>	<b>\$ 25,212</b>	<b>\$ .....</b>	<b>\$ 250</b>	<b>\$ 9,307</b>	<b>\$ .....</b>	<b>\$ 303</b>	<b>\$ 15</b>	<b>\$ .....</b>	<b>35,087</b>

(1) Includes communication expense of \$52 and travel expense of \$138.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBOTT, LORI.....	\$ 50,034	DUCHAK, LAURIE.....	52,873
ABDULLAHI, AMAL.....	76,752	ECKLUND, LEANNE M. ....	75,030
ABRAHAM, DERRICK A. ....	105,621	ELDER, JANELL G. ....	102,417
ACKERMAN, DONNA I. ....	57,347	ENGLOT, JAMES B. ....	128,964
ADAMS, MICHELE T. ....	54,311	ENNS, GARY M. ....	69,832
ALDRICH, ORVILLE H. ....	110,412	ERMEL, WENDY A. ....	57,345
ANAKA, SARA A. ....	78,181	FELICIANO, KRISTINE JOY.....	89,747
ANDERSON, DIANE C. ....	52,990	FLAMAN, COLLEEN M. ....	113,817
ANDERSON, NANCY S. ....	50,161	FONTAINE, GISELE.....	125,295
ARAVINTHAN, VAIJAYANTHY BAJA.....	57,473	FRANCIS, GLENDA M. ....	137,562
ARMSTEAD, MEGAN.....	85,713	FRASER, BYRON.....	74,941
ARONG, MORIN.....	61,025	FRASER, DONNA.....	53,567
ASCHENBRENNER, JEANNETTE Y. ....	58,291	FRIESEN, DIANE M. ....	91,893
ATKINSON, PEGGY.....	68,640	GAO, BO.....	57,411
AULIE, KAREN DEANNE.....	203,574	GARDNER, NANCY.....	113,817
AUSTMAN, KARL E. ....	111,405	GAVIGAN, MICHELLE.....	54,524
BADLEY, GALE E. ....	53,217	GELSINGER, DANIEL WM. ....	77,601
BARBER, DAVE.....	93,849	GELSINGER, DEBORAH.....	76,670
BARNES, LINDA M. ....	77,911	GERLACH, LORETTA.....	114,453
BASSENDOWSKI, JEFF C. ....	97,593	GIANNOUTSOS, AIKATERINE.....	58,877
BAST, SHARON A. ....	53,263	GOODFELLOW, CURTIS H. ....	137,562
BATES, KARIN J. ....	57,228	GRAN, NATALIE D. ....	78,366
BEATTIE, LORI.....	52,990	GULLICKSON, TARYN R. ....	73,449
BEEK, FIONA E. ....	66,286	GURSKI, DIANE H. ....	93,849
BEHL, BONNIE.....	58,096	GYORFI, JOYCE A. ....	53,160
BELLAVANCE, SUSAN J. ....	107,616	HAGEN, NATHAN R. ....	113,394
BENASCHAK, CLAY A. ....	53,729	HARRIS, SABRINA M. ....	60,807
BERGREN, LAUREN C. ....	68,651	HARRISON, JOEL S. ....	52,990
BEROS, MEGAN T. ....	52,751	HAYES, M. SUSAN.....	58,835
BEST, BRENDA J. ....	93,849	HEBERT, SHANNON A. ....	79,650
BISTRETZAN, KAREN.....	55,062	HEINZIG, KRISTA.....	93,849
BJOLA-MATILEG, CARRIE.....	125,307	HERZBERGER, PENNY L. ....	70,189
BOECHLER, KAREN.....	63,864	HOEDEL, STELLA A. ....	57,473
BOHAY, SHERRY.....	115,157	HOPKO, DEBRA L. ....	53,416
BOKITCH, PATRICIA.....	120,725	HORSMAN, CHRISTINE.....	113,394
BOUTIN, TANESSA E. ....	70,841	HUBER, LAURIE G. ....	66,889
BOYACHEK, LESLIE.....	69,132	HUNTER, LAURA LYNN.....	94,689
BOYCHUK, ANDREA D. ....	58,584	IKOMI, OLU.....	55,205
BRAILEAN, SANDRA J. ....	74,216	INGRAM, CRISELDA M. P. ....	55,546
BURANT, CARY A. ....	90,283	ISAAC, KATHLEEN.....	54,893
BURROWS, SANDRA J. ....	113,394	IVES, KIMBERLEY.....	98,526
BUTZ, KEELY.....	99,726	JACOBS, DEANNA MAE.....	88,666
CALDER, JANE M. ....	78,249	JELICOE, KAREN P. ....	102,518
CANNING, THERESA R. ....	53,217	JOHNSON, SHANNON N. ....	75,363
CARR, MEGAN.....	50,439	JORDAN, STEPHANIE.....	57,512
CARTER, ROSS F. ....	86,827	KARWANDY, TYLER.....	98,229
CAVANAGH, DONNA T. ....	93,849	KELLER, JOSEPHINE.....	71,764
CHERRY, SILVER.....	103,182	KELLY, KEN J. ....	92,858
CHETTY, ROMILA.....	113,394	KENT, DARREN S. ....	103,182
CLARK, JANINE.....	53,217	KINCADE, DANIELLE M. ....	93,849
CLARKE, AMANDA N. ....	65,162	KISH, CURTIS E. ....	113,817
COJOCAR, BRIGET D. ....	72,316	KISTNER, SCOTT F. ....	127,335
CONCEPCION, BRYAN.....	77,181	KONASAVAGE, PAUL D. ....	51,169
COPE, DEBBIE.....	53,181	KRAUSE, JILL.....	52,961
COPE, SHELLEY D. ....	74,661	KUNTZ, DEBORAH M. ....	98,627
CORBIN, MARK A. ....	92,481	KUNTZ, LINDA ANNE.....	88,743
COULTHARD, MAIRE.....	81,741	KUYEK, TERRANCE A. ....	124,647
CRELLIN-CORMIER, KERRI D. ....	112,463	LAHAYE, KENDRA R. ....	82,282
CSADA, BRITTANY L. ....	62,734	LAMONT, ANDREA R. ....	74,937
DANIELS, DALE R. ....	134,949	LANGSHAW, MARY ANN T. ....	93,849
DASH, GEORGE.....	103,182	LASCHUK, STEVE.....	100,975
DAY, VICKI M. ....	57,457	LESTER, CARRIE L. ....	90,211
DECK, RAY J. ....	155,037	LEWIS, CAROLYN.....	102,824
DEIBERT, AMY A. ....	73,614	LINFORD, LISA M. ....	82,761
DELORME, SUSAN.....	93,165	LINTON, ELAINE E. ....	103,182
DERMODY, BRENDA.....	113,394	LIVINGSTONE, C. PATRICIA A. ....	125,115
		LOWE, KAREN M. ....	67,047
		LUDTKE, JESSICA.....	76,343
		LUTES, DEBBIE.....	53,288
		LY, HANNA H. ....	91,252
		MACLEOD, CARLA.....	103,182
		MADDIA, SARAH M. ....	74,778
		MAHUSSIER, ALLISON D. ....	82,294
		MALLOW, DIANNA M. ....	61,032
		MARCOTTE, GISELLE M. ....	55,881
		MARISI, PATTI.....	99,606

MARKEL, SHELLEY .....	56,903
MARSHALL, TING .....	61,025
MATTRECK, ELIZABETH .....	117,597
MCCUDDEN, DONNA M. ....	113,979
MCDABID, BREIGH D. ....	107,733
MCGREGOR, PAUL ROBERT ..	111,432
MCIVOR, MICHELLE L. ....	105,999
MCKIBBEN, DAWN LEAH .....	112,557
MCLEOD, BRIDGET A. ....	135,063
MCPHERSON, MAXINE R. ....	73,670
MILLER, ELIZABETH W. ....	97,605
MILNE, NADINE M. ....	98,874
MINTENKO, CHRISTINE .....	90,410
MOLESKI, CHARLOTTE .....	92,800
MOORE, ADAM PAUL .....	73,254
MOORE, JOELLA G. ....	94,956
MOREY, TRACY BARBARA .....	113,817
MOWBRAY, GWEN C. ....	121,737
MULLAN, AMANDA LEA .....	90,414
MUNSON, PAMELA A. M. ....	55,373
NADOROZNICK, KAREN .....	57,473
NEMETH, LESLIE .....	60,807
NICOLLE, TRUDY .....	93,849
OGLOFF, JANNA .....	91,747
OLYNYK, CHERYL .....	82,645
ORBAN, JANINE MARIE .....	113,817
PADILLA, BONNIE Y. ....	52,434
PARKER, COLLEEN L. ....	94,119
PETERS, CARLA M. ....	58,536
PHO, MARION M. ....	93,849
PILON, LORI-ANN .....	135,471
POBRAN-JANOSTIN, SHELLY ..	108,950
QIN, PUYAN .....	52,532
RADDATZ, MARTY .....	109,053
REGENT, LEAH M. ....	92,497
REHIRCHUK, DONNA A. ....	127,188
REID-SKAGOS, ALLYSON D. ....	94,883
REIMER, PATRICIA M. ....	70,280
REISS-HOWE, SHARON .....	74,664
RICHMOND, KATHERINE SUSAN ..	52,487
RIVIERE, DOROTHY .....	50,270
ROBINSON, JOCELYN R. ....	76,309
ROLLES, TRACY L. ....	73,614
ROSS, KAREN .....	52,890
RUEL, JACQUELINE .....	73,614
SAFINUK, KEVIN WAYNE .....	102,234
SAZYNSKI, CANDACE L. ....	73,540
SCHAEFFER, GERONDA .....	91,920
SCHIEFNER, PATRICIA .....	78,780
SCHILLER, SHELLEY L. ....	128,020
SCHOUTEN, PENNY-MAE .....	61,460
SCHWARTZ, KAREN E. M. ....	58,188
SEEFRIED, KAREN J. ....	103,707
SELINGER, KRISTEN A. ....	101,097
SENECAL, CHERYL A. ....	59,788
SILLER, MEGAN D. ....	64,040
SIMON, KELLY .....	68,782
SLUGOSKI, EDIE .....	166,662
SNIDER, MARIE GERMAINE .....	58,037
SOROKA, NADINE F. ....	74,538
SPARVIER, RENEE .....	95,564
SPENCE, WENDI .....	113,394
STOREY, SHEVAWN .....	56,936
SURKAN, TAMI L. ....	83,451
SWINNERTON, JACKIE L. ....	87,437
SYMONDS, BRENDA L. ....	88,137
SYRNYK, MARIE C. ....	60,807
TAFELMEYER, MARLYS F. ....	284,090
TAYLOR, KADINE .....	66,318
TETLOCK, JANET D. ....	52,933
THAIN, EILIDH .....	83,778
THOMAS, LOWLE D. ....	58,171
THORHAUG, VALERIE .....	93,849
THRESHER, CHRISTOPHER .....	58,672
TOWNSEND, CINDY L. ....	93,849
TRAVIS, VERNA .....	69,682

URSU-KULCSAR, JANICE D. ....	114,739
VAN IDERSTINE, JEFF .....	113,394
VAN LUVEN, TAMMY .....	53,217
VEILLEUX, CASSANDRA C. ....	73,884
VERMETTE, WENDY L. ....	81,377
VICZKO, STEFANIE A. ....	81,328
VISVANATHAN, RAMAN .....	162,995
VOLDEN, SANDRA .....	57,381
VON HAGEN, LORRAINE M. ....	125,115
WALTON, LAUREN A. ....	103,560
WANJALA, MARY BRIGID .....	73,065
WASNIK, BEV A. ....	93,354
WEINBERGER, DELEYNE J. ....	51,479
WESLOWSKI, TAMMY L. ....	56,427
WHITEHEAD, SHELLEY CLAIRE .....	220,867
WILCOCKS, LINDA K. ....	57,228
WINCHERAU, DON .....	320,635
WINTER, ROBERT G. W. ....	116,214
WOOD, HEATHER L. ....	83,769
WOODS, KAREN .....	82,353
WOWCHUK, ROSEMARIE .....	52,933
YASINSKI, LAURIA .....	57,228
YOUNG, SHAUNA D. ....	111,764
ZABURKO, MARIIA .....	68,692
ZARAN, WENDY D. ....	105,234
ZIEGLER, LISA M. ....	53,272

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

## Employee Relations, Policy and Planning (PS04)

UNIVERSITY OF REGINA .....	\$	125,000
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## Human Resource Client Service and Support (PS03)

UNIVERSITY OF REGINA .....	\$	125,000
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## Goods and Services

### Minister's Travel

MCMORRIS, DONALD G. ....	\$	3,243
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### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGILEWALLS INC. ....	\$	76,389
AVANTI OFFICE PRODUCTS .....		121,094
BMO PURCHASE CARDS-PUBLIC .....		
SERVICE COMMISSION .....		953,434
DELOITTE MANAGEMENT SERVICES .....		
LP .....		57,760
HAY GROUP LTD. ....		95,800
HBI OFFICE PLUS INC. ....		59,528
IMPERIAL PARKING CANADA CORP. ....		151,016



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MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES .....	6,916,786
UNIVERSITY OF SASKATCHEWAN.....	50,530
WILLIAMS RECOGNITION LTD. ....	87,227

## Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

### Saskatchewan Research Council (Subvote SR01)

#### *Objective*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
**(SR01) ..... \$ 22,230,000**

## SaskBuilds Corporation (Vote 86)

SaskBuilds will integrate, co-ordinate and prioritize infrastructure spending of the Province of Saskatchewan. The Corporation provides advice and recommendations for infrastructure planning and delivery by advancing major infrastructure projects through contract oversight, innovative approaches to development and alternative financing models such as public-private partnerships. Through Priority Saskatchewan, SaskBuilds is also responsible for leading transformative procurement change across ministries and the Crown sector and leading the dialogue with key industry stakeholders.

### SaskBuilds Corporation (Subvote SB01)

#### *Objective*

Provides a strategic and central focus to coordinate, enhance and prioritize infrastructure planning and delivery, provide contract oversight, and identify opportunities to improve procurement across ministries and Crown sector.

## Transfers

All expenses from this vote were transfers to SaskBuilds Corporation.

### SaskBuilds Corporation

(SB01) .....	\$	Nil
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## Social Services (Vote 36)

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

### Central Management and Services (Subvote SS01)

#### *Objective*

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

#### *Program Delivery*

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

### Child and Family Services (Subvote SS04)

#### *Objective*

To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

#### *Program Delivery*

Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to group home care.

### Income Assistance and Disability Services (Subvote SS03)

#### *Objective*

To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

#### *Program Delivery*

Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues provides leadership and coordination on disability policy issues for the provincial government.

### Client Support (Subvote SS05)

#### *Objective*

To provide program supports required for the delivery of income assistance, disability and child and family service systems.

#### *Program Delivery*

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

### Housing (Subvote SS12)

#### *Objective*

To provide programs, services and financial assistance to enable access to appropriate housing for families, seniors and others.

#### *Program Delivery*

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to appropriate housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Social Services**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (SS01)</b>									
Minister's Salary (Statutory).....	\$ 49	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	49
Executive Management.....	1,990	.....	.....	160	.....	.....	.....	.....	2,150
Central Services.....	9,988	.....	315	14,257	.....	.....	1	.....	24,561
Accommodation Services.....	.....	.....	.....	18,767	.....	.....	.....	.....	18,767
Subvote Total	12,027	.....	315	33,184	.....	.....	1	.....	45,527
<b>Child and Family Services (SS04)</b>									
Child and Family Program Maintenance and Support.....	.....	.....	128,449	1,621	.....	.....	(390)	.....	129,680
Child and Family Community-Based Organization Services.....	.....	.....	90,044	106	.....	.....	.....	.....	90,150
Child and Family Program Delivery.....	44,073	.....	35	2,790	.....	.....	.....	.....	46,898
Subvote Total	44,073	.....	218,528	4,517	.....	.....	(390)	.....	266,728
<b>Income Assistance and Disability Services (SS03)</b>									
Saskatchewan Assistance Program.....	.....	.....	161,024	.....	.....	.....	1,582	.....	162,606
Saskatchewan Assured Income for Disability.....	.....	.....	222,377	.....	.....	.....	.....	.....	222,377
Transitional Employment Allowance.....	.....	.....	48,017	.....	.....	.....	.....	.....	48,017
Seniors Income Plan.....	.....	.....	26,826	.....	.....	.....	(1)	.....	26,825
Saskatchewan Employment Supplement.....	.....	.....	13,999	.....	.....	.....	511	.....	14,510
Child Care Parent Subsidies.....	.....	.....	14,188	.....	.....	.....	(23)	.....	14,165
Rental Housing Supplements.....	.....	.....	45,826	.....	.....	.....	113	.....	45,939
Income Assistance Community Services.....	.....	.....	2,855	124	.....	.....	.....	.....	2,979
Disabilities Community-Based Organizations.....	.....	50	167,431	48	.....	.....	22	.....	167,551
Income Assistance and Disability Services Program Delivery.....	51,718	.....	46	4,968	.....	.....	.....	.....	56,732
Seniors Personal Care Home Benefit.....	.....	.....	3,834	.....	.....	.....	.....	.....	3,834
Subvote Total	51,718	50	706,423	5,140	.....	.....	2,204	.....	765,535
<b>Client Support (SS05)</b>									
Service Centre Client Support.....	9,106	.....	.....	3,240	.....	.....	.....	.....	12,346
<b>Housing (SS12)</b>									
Program Delivery.....	5,987	.....	.....	264	.....	.....	.....	.....	6,251
Saskatchewan Housing Corporation.....	.....	.....	6,255	.....	.....	.....	.....	.....	6,255
Subvote Total	5,987	.....	6,255	264	.....	.....	.....	.....	12,506
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	1,485	.....	.....	1,485
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	31	.....	.....	31
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	4,307	.....	.....	4,307
Subvote Total	.....	.....	.....	.....	.....	5,823	.....	.....	5,823
<b>Total</b>	<b>\$ 122,911</b>	<b>\$ 50</b>	<b>\$ 931,521</b>	<b>\$ 46,345</b>	<b>\$ .....</b>	<b>\$ 5,823</b>	<b>\$ 1,815</b>	<b>\$ .....</b>	<b>\$ 1,108,465</b>

(1) Includes communication expense of \$153 and travel expense of \$3,829.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBOTT, NICOLE L. ....	\$ 69,885	BAYCROFT, VIVIAN MARIE .....	74,264
ABBS, SARAH .....	67,501	BEACH, LUCILLE J. ....	64,494
ABEL, KAITLYN NOEL .....	61,882	BECHTOLD, DWAYNE C. ....	54,171
ACHTYMICHUK, DONALD .....	96,659	BECK, BARBARA .....	53,346
ACORN, AMY .....	57,700	BEEBE, LARAE M. E. ....	52,148
ACORN, BREANNE E. ....	63,604	BEKKATLA, IAN W. ....	66,386
ACTON, KENNETH W. ....	107,598	BELHUMEUR, CANDICE .....	66,078
ADAMS, NICOLE C. ....	113,394	BELIVEAU, LINDSEY .....	79,180
AHMED, NIZAM .....	51,247	BELL, JOHN MICHAEL .....	79,221
AITKEN, ELISSA K. ....	133,103	BELLEPERCHE, LEEITTA .....	59,182
AKINTOLA, ABAYOMI R. ....	89,103	BELOF, DEBBIE .....	77,913
AKPAN, FLORENCE F. ....	74,723	BENDER, MELANIE .....	57,455
ALBERS, PAM .....	77,675	BENS, ALANNA L. ....	63,599
ALCORN, PATRICIA L. ....	137,049	BERG, JESSICA LEIGH .....	53,785
ALDRED, PATRICIA ANNE .....	82,711	BERGER, LEANNE B. ....	65,853
ALEXANDER, JOANNE .....	74,904	BETKER, CAROLINE D. ....	58,992
ALLAN, LYNN M. ....	64,076	BIELKA, KYLIE A. ....	50,873
ALLEN, DON .....	330,981	BIRD, SARALEE .....	66,018
ALLEN, MARTHA E. ....	103,295	BIRNIE, CRYSTAL .....	60,927
AMBROSE, AMANDA L. ....	54,369	BIRNIE, KARINA J. ....	60,016
AMBROSE, LINDA R. ....	56,246	BIRNS HAHN, MICHELE .....	125,295
AMUNDRUD, CHERYL A. ....	51,823	BISSKEY, ARLENE .....	90,492
ANAGBOGU, PETER U. ....	56,168	BLACK, KRISTY N. ....	61,433
ANAKA, BREEANNA L. ....	53,608	BLACK, SUSAN .....	75,646
ANDERSON, CORRINE .....	100,441	BLACKBIRD, VICTORIA .....	61,315
ANDERSON, HEATHER D. ....	56,596	BLINKINSOP, BARBARA .....	65,236
ANDERSON, KAREN L. ....	56,453	BLOCH, CHERYL D. ....	87,380
ANNESLEY, GAYLE L. ....	75,104	BOEHLEN, SHERRY H. ....	61,933
ANNESLEY, SARAH-JO .....	64,973	BOEHM, COLLEEN .....	61,803
ANTOINE, TRESSA .....	83,312	BOEHMER, BRADY L. ....	71,146
ANTON, SHELBY A. ....	58,716	BOEHMER, CINDY .....	55,338
APPLETON, JILLIAN .....	71,475	BOHAY, PATTY .....	67,539
APRIL, CANDICE .....	52,987	BOITEAU, MEAGHEN .....	57,009
ARCAND, SHELLEY M. ....	71,946	BOLEN, KAREN D. ....	65,841
ARGUIN, DEBBRA A. ....	108,841	BOLES, MICHAEL ERNEST .....	67,218
ARMSTRONG, ANGELA .....	78,364	BOND, LESLIE .....	60,041
ARMSTRONG-WILSON, PATRICIA .....	78,009	BOON, JARRET .....	93,582
ARNOLD, STACEY C. ....	55,740	BORDESSA, MICHELE .....	103,182
ARTIGA, RENE M. ....	50,068	BORTHWICK, AMANDA LEE .....	66,720
ASHTON, AARON .....	77,776	BORYSHKEVYCH, IRYNA .....	78,483
AVERY, KRISTINA M. ....	51,093	BOUCHARD, CHRISTI MICHELLE .....	54,808
BABCOCK, SANDRA L. ....	58,204	BOUCHER, JONATHAN B. ....	59,623
BAIER, JENESSA L. ....	73,665	BOURGEOIS, BRANDEE .....	66,402
BAILEY, KAREN D. ....	93,885	BOYCHUK, DARREN W. ....	117,060
BAIRD, DIANNE .....	146,048	BOYLE, MEGAN A. ....	62,744
BAJNOK, CAROL J. ....	65,208	BRAITHWAITE, MEGAN .....	55,607
BAKER, DANA .....	73,815	BRANDT, SHELDON W. ....	70,136
BAKER, JACQUELINE .....	53,217	BRANNING, MARK B. ....	76,396
BAKER, NADINE .....	53,442	BRASS, AMBER K. ....	67,120
BAKKE, APRIL .....	57,541	BREZINSKY, BONNIE .....	61,977
BALDOS, LOVELEEN HERNANDO .....	69,576	BRICK, CONNIE MARIE .....	79,330
BALDWIN, KENNETH .....	66,498	BRISCOE, MACKENZIE P. ....	51,458
BALLANTYNE, BEATRICE .....	50,942	BRITTNER, ANDREA M. ....	66,405
BALLANTYNE, GLEN G. ....	54,404	BRITTNER, KATE .....	59,058
BANERJEE, RAHUL .....	65,373	BROTZEL, SHANE W. ....	67,836
BANGAO, GENEVIEVE C. ....	54,811	BROWN, HEATHER .....	63,065
BAPTIST, ALICIA P. M. ....	60,284	BROWN, JENNA .....	89,130
BARBONOFF, CHARLENE .....	61,086	BROWN, MONTY H. ....	57,897
BARKER, MELISSA .....	93,382	BRU, MICHELE J. ....	62,068
BARNETT, TRENT .....	55,975	BRUCKER, NOREEN .....	67,986
BARON, KELLEY .....	83,923	BRUNSKILL, JANICE KIMBER .....	66,109
BARR, JODY J. M. ....	54,492	BUCHANAN, MARTINA .....	61,414
BARZAN, BELINDA .....	53,217	BUCSIS, AMANDA M. ....	63,556
BATALHA, VIVIANA A. ....	59,943	BUCSIS, KELLY D. ....	56,133
BAVLE, CARRIE .....	98,225	BUDAY, NICOLE JO-ANNE .....	56,304
BAXTER, KELLY J. ....	78,812	BULLER, NIKOLE .....	85,878
		BURNETT, ANITA M. ....	62,068
		BURNETT, SEAN .....	115,110
		BURNS, ADELE CAROLINE .....	62,166
		BUTLER, TAMMY J. ....	63,927
		BUZINSKI, KAREN .....	64,628
		CADZOW, THECLA M. ....	64,684
		CALE, DARLIA .....	58,497
		CAMERON, DANA .....	58,442
		CAMPBELL, HEATHER .....	64,182
		CAMPBELL, JERRI ANN .....	68,243

CAMPBELL, KATHLEEN Y. ....	109,402	DANIELS, SHELLY.....	79,296
CAMPBELL, KIMBERLY N. ....	73,787	DANSEREAU, PIERRETTE LYN.....	54,814
CAMPBELL-WOLFE, MARJORIE .....	55,399	DANYLUK, JACQUELINE.....	61,032
CARBNO, ALANNA E. ....	53,434	DARMOKID, ROMONA.....	69,031
CARLTON, SHEENA.....	88,379	DARROCH, CAILIN .....	70,095
CARON, LISA.....	87,935	DAS, SUPORNA.....	82,231
CARON-SILVA, ARLENE .....	98,084	DAVALOS, HUMBERTO A. ....	56,559
CARPENTER, EVA.....	100,948	DAVEY, TAMMY.....	65,691
CARR, AMANDA NICOLE.....	60,520	DAVIDSON, EVA ANN.....	57,228
CARRIERE, JUDY.....	66,813	DAVIS, LUCY .....	88,010
CARROLL, TAMARA.....	66,587	DAVIS, MELANIE T. ....	75,960
CARSON, BRENDA .....	61,930	DAVIS, TRACI D. ....	68,638
CARSWELL, MARCIE.....	99,327	DAWISKIBA, DEANNA .....	74,202
CARTER, HEATHER H. ....	108,257	DAY, ADAM C. ....	67,143
CARTER, LISA M. E. ....	50,618	DAY, MELISSA D. ....	67,154
CARTER, TINA .....	107,118	DEAN, CANDIS .....	62,068
CASTRO-FUNES, WALI A. ....	61,025	DEAN, LAURIE A. ....	80,928
CEY, TRANNA GALE.....	65,512	DECEMBER, MELANIE .....	77,401
CHADWICK, HARVEY D. ....	56,245	DEIS, ELIZABETH.....	103,182
CHADWICK, PATRICIA M. ....	62,456	DELAINEY, TAMERA .....	88,480
CHAMBERLAIN, JOLENE.....	55,831	DELOOZE, JAMES T. ....	54,390
CHAN, KENNY R. ....	101,687	DELORME, DARWIN.....	73,128
CHAN, PETER .....	68,086	DELPARTE, KAILA.....	62,828
CHAPMAN, ROB R. ....	103,182	DEMARCE, CLINT.....	85,599
CHARPENTIER, HENRI.....	82,413	DEMYEN, DEREK .....	54,044
CHARTIER, FLORENCE.....	85,887	DEPELER, BRENDA.....	91,511
CHARUK, DEBRA .....	60,604	DEREN, NATASHA.....	102,321
CHARUK, TESS.....	60,184	DERYK TRAPP, KYLA.....	54,474
CHAU, EDDIE .....	77,980	DEVONSHIRE, KIMBERLY D. ....	50,131
CHAYKOWSKI, ANGELA.....	76,028	DIEDERICH, RUANNE.....	66,134
CHEN, JANE .....	71,764	DIGGINS, PAUL D. ....	100,773
CHETYRBOK, DEBRA.....	65,314	DINSMORE, ANDREW.....	90,915
CHICOINE, ASHLEY.....	59,729	DIONNE, DANA.....	64,008
CHILDRESS, KYMBERLY.....	72,834	DOBSON, RYAN C. ....	61,190
CHORNEY, AMBER N. ....	67,468	DODD, BEV.....	64,372
CHRISTENSEN, MICHELLE J. ....	102,136	DODDS, CHERYL .....	62,068
CHURCHMAN, KATHERINE J. ....	91,369	DOLPH, WALTER MAURICE .....	58,202
CHURKO, MELISSA D. ....	63,976	DOMBOWSKY, RICHARD M. A. ....	83,427
CHURSINOFF, LUCIE.....	51,432	DONALD, ALLAN.....	85,886
CISNEROS, MANUEL.....	64,454	DONAUER, JEFFREY J. ....	62,068
CLARK, ALLAN F. E. ....	73,095	DORNAN, MICHELLE LOUISE.....	50,838
CLARK, DIANE .....	63,612	DOROSH, CHELSEY LYNN .....	61,140
CLARK, JENNIFER LYNN.....	125,115	DOUGLAS, TERRI L. ....	81,563
CLARKE, PETER.....	76,038	DOVELL-MCLELLAN, HEATHER ANN.....	83,480
COATES, JANICE.....	103,182	DRAGER, DANA M. ....	53,641
COCHRANE, JESSICA MARIE .....	60,103	DUNCAN, SHEREE L. ....	51,743
COGHILL, MICHELLE.....	66,342	DUNDAS, RHONDA L. ....	87,503
COGLIN, BERNICE F. ....	51,196	DUNN, MICHELLE.....	74,987
COLE, DEE .....	56,599	DUPUIS, MARIEL.....	50,431
COLLIER, HEATHER SUE.....	61,894	DUQUETTE, CELIA C. ....	50,438
COLLIER, JASMINE M. ....	54,030	DYCK, AMY E. B. ....	51,949
COLLINS, SHARON.....	68,611	DYKSTRA, KATHY A. ....	51,488
CONNOLLY, JENNIFER.....	80,819	EASTON-BROTZEL, MICHELLE K. ....	87,783
COOK, GILLIAN E. ....	76,571	EBERHARDT, TOBIE.....	121,830
COOLIDGE, RENE K. ....	58,243	EBERLE, JOYCE M. ....	68,152
COOMBS, SUSAN.....	66,308	EBERLE, TAMMY.....	62,728
COOPER, ERIN.....	112,237	EBNER, LANA .....	75,303
COOPER, PATRICK .....	124,686	ECKLUND, GISELA LOUISE .....	92,427
CORMIER, PATRICIA L. ....	100,410	EDWARDS, LINDSAY .....	51,800
CORMONS, STEVEN.....	53,529	EGROFF, SANDRA J. ....	103,182
COTTINGHAM, LINDSAY .....	70,549	ELDRIDGE, JEANA.....	53,511
COURAGE, CHARLOTTE G. ....	59,898	ELKINGTON, EILEEN F. ....	103,560
COUSINS, SHIRLEY A. ....	81,066	ELLIOTT, MEGAN CLAIRE.....	54,936
COUZENS, HARMINDER K. ....	52,285	ELPHINSTONE, LEGAN.....	77,184
CRADDOCK, PATRICIA A. ....	71,491	ENGEL, SHELDA .....	52,188
CRAIK, CATHRYN.....	65,761	ENGELE, LANA M. ....	64,180
CREASER, ASHLEY N. P. ....	58,593	ENGELE, MARILYN.....	55,101
CRERAR KOSHUBA, CRAIG.....	59,421	ENGLOT, WENDY M. ....	78,216
CRONE, LORI-ANN .....	100,247	ENNS, HEATHER N. ....	69,140
CRONK, RHONDA.....	75,505	EPP, ERIN.....	61,726
CROWE, TANAYA .....	64,243	ERICKSON, ARLENE L. ....	55,375
CRUISE-SIM, CHRISTOPHER.....	56,039	ERICKSON, JARROD D. ....	63,120
CUBBON, RENEE.....	68,141	ERICKSON-NEVILLE, LORELEI.....	60,285
CYR, SHARESE S. ....	88,359	ERIXON, BRITTNEY L. ....	58,816
DAHLMAN, JOAN .....	51,328	ERMEL, CHERYL.....	64,349
DALY, CAROLYN.....	73,105	ERMEL, FRANCES.....	53,217

EVANS, JESSICA LEANN.....	63,826	GLASS, TENA M. H. ....	51,065
EVANS, MARILYN.....	71,628	GOALEN, BRANDEE .....	62,425
EXNER, DEVON.....	125,790	GOBA, CARLA D. ....	52,239
FABIAN, MARY .....	87,457	GOEBEL, AMANDA .....	66,125
FALLOWS, CHRISTI.....	80,255	GOLDING, DARCY CRAIG .....	67,353
FAULCONBRIDGE, PATRICIA M. ....	129,621	GONDZIOLA, CARLA .....	55,178
FAUTH, JILL.....	99,090	GONZALEZ, PATRICIA A. ....	66,412
FEDYK, WINTER.....	84,139	GORDON, DEANNE .....	70,036
FENWICK, AMANDA.....	53,300	GOSKI, DENISE F. ....	51,142
FERGUSON, CARLA B. ....	99,724	GOSSELIN, JACQUELINE M. ....	76,318
FERGUSON, STACEY .....	108,191	GOTTSELIG, KARLA LEE .....	60,807
FESER, ALICIA A. ....	72,746	GRANDEL, ROSS A. ....	52,495
FIEGE, AMANDA L. ....	63,587	GRANDGUILLOT, DELPHINE .....	99,402
FINK, CHERYL A. ....	88,125	GRANT, TAMMY A. ....	67,237
FIREMOON, HEATHER M. ....	58,350	GRAY, DEANNA.....	91,813
FISCHER, DENISE A. ....	103,182	GRAY, MEGAN.....	59,231
FLAMONT, LEAH.....	69,827	GREEN, DAWN M. ....	61,163
FLETCHER, CAROL LORRAINE.....	66,109	GREEN, JESSICA .....	62,940
FLETT, HOLLY.....	70,461	GREYEVES, TRISH D. ....	104,469
FLETT, LONNIE C. ....	71,637	GRIFFIN, CHRISTOPHER P. ....	100,656
FLEURY, STEPHANIE .....	61,114	GRIFFITHS, MARIE Y. ....	52,830
FOLEY, RICHARD W. ....	80,558	GROFF, ERIN.....	66,489
FOLK, COLLEEN F. ....	84,342	GROSS, TIM.....	140,789
FOLK, JASON.....	72,672	GROSY, CHRISTOPHER .....	83,519
FONTAINE, BIANCA M. ....	66,134	GRUNDAHL, JASON .....	103,182
FORCHEH, IRENE A. ....	51,748	GRUNERUD, DEANA .....	77,679
FORD, LEAH C. ....	68,910	GRYWACHESKI, KAREN T. ....	106,377
FORGIE, LEANNE.....	127,707	GUICHETEAU, BETH A. ....	71,266
FORSETH, ABBEY.....	50,851	GUNN, JANET.....	66,117
FOSTER, CATHY.....	60,069	GUNN, LAURIE D. ....	52,848
FOSTER, MICHELLE L. ....	51,792	GUNN, ROBERT B. ....	57,843
FOX, ADELLA.....	81,760	GUNNINGHAM, CHRISTOPHER.....	111,774
FRANK, ANITA.....	61,950	GUSIKOSKI, SHERRI-LEE .....	65,542
FRANK, CRYSTAL.....	72,033	GUST, CHELCY C. D. ....	62,448
FRANK, JENNIFER JEAN.....	73,830	GUSWAY-KELLN, RIKKI LAUREN .....	61,813
FRANTZ, SANDRA.....	68,570	HAAG, KYRA L. ....	56,638
FRASER, DAWN P. ....	82,209	HADLOW, KRYSTAL.....	53,187
FRASER, LINDA E. ....	114,306	HAGERTY, RUTH LOUISE .....	74,957
FRASER, ORMA G. ....	112,127	HALCRO, A. BETTY-LYNN.....	82,365
FREBERG, CAROL C. ....	62,260	HALPIN, CLAUDETTE .....	61,803
FREISTADT, JOSHUA E. ....	89,398	HALYK, DARLENE A. ....	94,168
FRERICHS, TANYA R. ....	77,993	HAMILTON, AMANDA C. ....	71,687
FRIEBE, MICHAEL K. ....	135,251	HAMILTON, SHARON .....	61,803
FRIESEN, JENNY.....	69,421	HANLEY, LOUISE I. ....	52,990
FROHLICK, SHERI LEE.....	61,001	HANOFSKI, TYLER J. ....	66,126
FUENTES, NATALIA.....	94,725	HANSEN, GLADYS.....	64,235
FYVIE, CAM.....	79,681	HANSEN, LORRAINE R. ....	98,060
GABEL, CAROLE.....	66,069	HANSFORD, TANA.....	80,223
GABEL, EILEEN C. ....	67,235	HANSON, GLENDA M. ....	114,453
GAGNON, CLAUDETTE.....	77,697	HANSON, JANE A. ....	51,724
GAMACHE, C. LEANNE.....	50,538	HARDER, NATASHA .....	58,884
GAMBLE, BRYANNE.....	72,263	HARDING, DAGAN G. ....	58,704
GAMBLE, CHERIE.....	58,754	HARDMAN, ELIZABETH A. ....	56,066
GAMBLE, JAYSON T. ....	63,692	HARDY, TERRY.....	124,647
GAMELIN, HILLARY J. ....	83,632	HARDY, WANETA .....	50,509
GAMMIE, RUTH E. ....	53,240	HARLOS, JOANNE M. ....	51,062
GANSAUGE, MARIE.....	74,790	HARPER, AMY N. ....	59,648
GARDINER, MARILYN ROSE.....	62,068	HARRIS, CORRINNE.....	107,469
GARRIOCH, COLLEEN M. ....	74,241	HART, HEATHER.....	62,068
GARTNER, ELEANOR.....	62,068	HARTLEY, BRENDA L. ....	109,161
GATES, TREVOR J. ....	95,619	HARVEY, MAURY L. ....	57,355
GAUDET, LINDA.....	78,616	HARVEY, THERESA A. ....	56,291
GAY, GILLIAN A. ....	57,818	HARVEY-RAYMOND, JODI L. ....	80,892
GBELIA, MARTHYLYNE.....	63,353	HASMATALI, WILLARD E. ....	103,182
GEISEL, KRISTIN.....	66,122	HASSMAN, COURTNEY.....	70,112
GELINAS, MARCELLA.....	50,602	HAUGEN, JASMINE D. ....	69,713
GELSINGER, SARAH.....	58,823	HAUK, SHEILA.....	62,068
GENT, SANDRA L. J. ....	68,077	HAVANKA, CORY B. ....	74,939
GEREAUX, TARA L. ....	85,860	HAVANKA, DEBRA L. ....	56,276
GERHARDT, KRIS.....	76,240	HAWKES, CHALENE R. ....	79,025
GETZ, LYNETTE M. ....	64,447	HAYE, LAURA.....	86,945
GHUMMAN, SOBIA.....	50,195	HEAD, IRENE JOYCE .....	59,639
GIESBRECHT, EVELYN M. ....	52,907	HEARN, JAMIE LYNN.....	75,302
GILLERT, TAMMY.....	54,150	HEARN, SARA.....	93,186
GILMOUR, COURTNEY ELISE.....	59,987	HECK, CHARMAINE.....	66,878
GIRARDIN, MICHELLE M. ....	58,627	HEIDE, STEPHANIE.....	68,226



HEIDT, BRENDA.....	55,310	JAKUES, KAELEY A. ....	64,264
HEISTAD, ANGELA GAYLE.....	79,691	JARVIS, BRYNN W. ....	52,743
HEISTAD, JAMIE N. ....	62,584	JEFFERS, DEBORAH L. ....	78,011
HELMOND, SARAH J. ....	65,203	JELINSKI, LEE-ANNE.....	61,498
HEMINGWAY, CORINNE.....	65,847	JENSEN, APRIL.....	59,997
HENRIKSON, JACQUELINE D. ....	50,638	JICKLING, PATRICIA ANN.....	87,027
HENSON, KIM.....	75,104	JOHNSON, DARREN.....	87,157
HERAUF, AMIE M. ....	75,751	JOHNSON, FRANCES.....	56,184
HERDA, JANET.....	64,105	JOHNSON, JENNIFER L. ....	66,207
HERGOTT, JOANNE.....	93,750	JOHNSON, KRISTINA L. ....	77,686
HERLICK, DEBORAH.....	57,393	JOHNSON, LIZ.....	61,783
HERMAN, CHERYL.....	77,518	JOHNSON, LOUISA.....	66,130
HERMAN, VIOLET.....	56,778	JOHNSON, VIRNA.....	73,065
HICKEY, ALAN.....	103,412	JOHNSTON, DEBBIE R. ....	84,349
HICKIE-SCHAEFFER, PATRICIA.....	96,228	JONES, ALAN T. ....	125,948
HILDEBRAND, CHRISTINA L. ....	52,602	JONES, LORALL.....	72,838
HILDERMAN, JANA.....	69,649	JONES, TARA L. ....	72,530
HILL, ALICE.....	58,224	JORDAN, JANICE C. ....	63,144
HILL, MARILYN.....	55,609	JORDAN, KAREN G. ....	66,118
HILL, THEERIE D. ....	53,743	JORDAN, MELISSA.....	64,298
HILLBOM, MACKENZIE.....	64,994	JORGENSEN, CINDI F. ....	58,335
HNATIUK, LEE.....	122,331	JOY, JUBIN.....	54,256
HNATUK, PAUL RICHARD.....	87,259	JOY, NEETHIN J. ....	61,465
HODEL, TRACY D. ....	74,042	JOYCE, CLAYTON S. ....	116,880
HODGINS, AMY D. ....	88,667	JUNOR, HEATHER.....	72,597
HOFFMAN, KIM J. ....	67,250	KAGABO, DIANA D. ....	82,842
HOGG, DELILAH.....	100,359	KAMUTI, DAVID K. ....	72,003
HOLLINGER, SUSAN.....	103,182	KANE, KEVIN.....	69,663
HOLROYD, JILL L. ....	97,846	KAPELUCK, HEATHER.....	85,470
HOLTBY, KAREEN L. ....	64,301	KARKANIS, NATHANI K. ....	57,379
HOLUBETZ, JOAN.....	67,177	KAWULA, KELLY.....	63,727
HOLZER, LINDA A. ....	60,348	KAYE, ERIN A. ....	54,664
HONISH, MELANIE JANE.....	66,414	KAYTER, KIMBERLEY JEAN.....	57,655
HOPKINS, DANIEL.....	53,753	KAYTOR, SHERRI D. ....	102,600
HOPPER, CONNIE.....	78,599	KEEN, TANYA E. ....	66,864
HOPPER, LAUREN A. ....	57,853	KEEPING, CHRISS M. ....	59,308
HORN, SCOTT.....	72,750	KELLEHER, CHRISTINE.....	63,805
HORNUNG, KIM.....	78,513	KEMPF, KARRI A. ....	117,396
HORSEMAN, DEBRA.....	77,824	KENNEDY, DEBBIE.....	55,067
HORVATH, MICHELLE.....	107,178	KENNEDY, JANA.....	52,209
HORVATH, RANDI LEA.....	59,681	KENNEY, DIXIE.....	100,539
HOULE, CHANTEL.....	101,334	KEO, ELIZABETH.....	88,556
HOURLIE, CONSTANCE.....	148,581	KEYS, SUSAN MARIE.....	61,226
HOUSTON, LARRY.....	78,404	KEYSER, STEVEN.....	79,636
HOUSTON, MICHELLE D. ....	88,065	KILBRIDE, JOEL.....	125,115
HOVDEBO, CHANTELE MARIE.....	66,308	KILGOUR, ANDREA M. ....	65,096
HOVDEBO, JANET.....	72,890	KILKENNY, SHARON.....	57,640
HOWES, CASSANDRA M. ....	54,525	KIMBER, JANET L. ....	66,715
HRABIA, CORINNE.....	77,527	KINDOPP, KYNAN.....	98,567
HRICZ, ASHLEY DAWN.....	72,348	KING, AMBER.....	61,352
HRZYCK, JOAN L. ....	105,183	KIRKLAND, TAMMY.....	112,325
HUARD, LISA A. ....	62,062	KIRSCH, CHARDA.....	82,172
HUBER, NATALIE A. ....	153,610	KIRYAKOS, NAJAT.....	61,803
HUBER, SHANNON.....	128,442	KITSCH, LESLEY.....	83,230
HUBERT, WENDY.....	62,068	KLASSEN, CARMEN.....	73,959
HUCULAK, ALISSA.....	60,293	KLASSEN, CINDY.....	80,124
HUDSON, LISA M. ....	72,525	KLASSOFF, KERINA J. ....	65,424
HUGHES, LORI L. ....	73,797	KLEIN, JULIE.....	80,631
HUGHES, SHELLEY M. ....	103,515	KNOLL, CARLA.....	60,921
HULT, KAREN.....	73,103	KOLENDRESKI, KATLYN.....	52,920
HUMENIUK, LACEY R. ....	68,327	KONANZ, HEATHER.....	52,095
HUMPHRIES, CHRISTOPHER.....	83,116	KORCHINSKI, TERRI.....	87,200
HUNT, MELISSA.....	71,255	KORNESS, LISANNE.....	54,250
HUTCHINSON, KERI.....	73,805	KORNEY, LINDA M. ....	103,560
IMPEY, MYRA.....	59,146	KOROLUK, STEPHANIE L. ....	58,899
INGRAM, AMANDA.....	73,179	KORTHUIS, JENNA.....	59,624
IRONSIDE, STACEY.....	88,032	KOSHMAN, TRACY L. ....	62,082
IRWIN, JEANNA G. ....	72,951	KOSOKOWSKY, COREY P. ....	66,521
JABLONOWSKI, TERESA.....	54,093	KOSTUR, LYNNE.....	55,026
JACKSON, HEATHER.....	78,391	KOSTYNIUK, LINDSAY RAE.....	73,273
JACKSON, TRUDY.....	59,706	KOWALCHUK, AMANDA J. ....	54,934
JACOBSEN, ELSIE.....	68,439	KOWALCZYK, THEA L. ....	74,643
JAIGOBIN-HUDY, BEVERLY.....	90,705	KOWALSKI, JEANIE.....	65,947
JAKUBOWSKI, DARREN J. ....	126,897	KOWALYSHEN, ALICE C. ....	64,539
JALLOW, SIRA.....	52,598	KOZAN, SUSAN.....	60,807
JANVIER, FREIDA B. ....	51,153	KRIEGER, RANDY.....	67,154

KRUK, SONIA .....	66,382	MAINPRIZE, MARION LOUISE.....	73,098
KRUSKY, NICOLE D. ....	59,741	MALACH, AIMEE .....	65,220
KUHLING, KENNETH G. ....	60,144	MALLOY, KAREN MARIE .....	62,068
KUNTZ, CHANTELE .....	72,748	MALO, LESLIE .....	98,160
KUNTZ, JOLENE .....	65,752	MANCUSO, DOMINIC .....	85,407
KURP, SONJA G. ....	66,963	MANEGRE, DIANNE .....	72,708
KURPPA, KRISTIN M. ....	64,347	MANTE, QUENNIE T. ....	53,723
KURTZ, CATHERINE .....	66,681	MANZ, JASCIA L. ....	66,171
KVAMME, DEBRA L. ....	74,642	MANZ, OWEN .....	111,369
LABUIK, LYNDSEY M. ....	61,681	MARABELLA, ANNALYN S. ....	52,441
LAFAYETTE-HUNTER, DARLENE .....	60,317	MARCHMENT, TMIRA .....	80,080
LAFOY, MOIRA J. ....	54,557	MARTEL, LORRAINE .....	59,987
LAFRENAIS-BLEWETT, ALISON .....	52,176	MARTELL, CHARLENE .....	81,148
LAKKVALI, AMAR B. ....	75,724	MARTIN, JOLEEN .....	68,552
LAMB, BEVERLY D. ....	86,663	MARTIN, KERRI B. L. ....	78,758
LANE, VIRGINIA A. ....	71,527	MARTIN, ROSEMARY P. ....	73,092
LANGFORD, TAMMY .....	72,065	MARTINOOK, ROBERT .....	137,562
LARIVIERE, NANCY F. ....	51,666	MASON, TASHA L. ....	52,066
LARMOUR, SUSAN M. M. ....	112,712	MASUSKAPOE, CONNIE .....	75,470
LAROSE, MELINDA .....	69,135	MATERI, MICHELLE L. ....	66,984
LARSEN, BETTY .....	60,054	MATIVO, CHRISTOPHER M. ....	64,232
LATHLIN, JASMINE .....	55,502	MATHIES, VANESSA C. ....	66,058
LAVOY, LORI .....	108,908	MCBEAN, JANET E. ....	59,446
LAY, CINDY .....	80,350	MCCARTHY, JASON .....	67,781
LEAS-FULLAWKA, ANGELA .....	65,780	MCCORMICK, RONALD G. ....	105,399
LEBERE, MARK F. ....	122,964	MCCURRY, KELLY M. ....	97,898
LEE, KATE A. ....	69,741	MCGILL, LINDA .....	62,722
LEIB, CARSON .....	62,068	MCGOUGH, JAMIE ANNE .....	81,189
LEIGHTON, BRADLEY W. ....	82,615	MCGUIRE, ELLEN .....	114,723
LEMAIGRE, CINDY ANNE .....	71,519	MCKAY ARGYRIOU, ALEXANDROS .....	83,067
LEMAIGRE, VIOLET D. J. ....	60,013	MCKENZIE, CHRISTIE L. ....	50,428
LEMON-KAHSAL, LEANNE M. ....	69,005	MCLELLAN, LINDSAY .....	72,983
LENIUS, AMBER N. ....	75,881	MCLEOD, DARA-LEE .....	80,197
LENNOX, SHELLEY L. ....	60,553	MCMILLAN, LINDSAY C. ....	62,068
LESSER, TRACY MICHELE .....	62,218	MCMILLAN, SUSAN .....	57,473
LEWIS, EILEEN CAROLYN .....	64,194	MCNEELY, MARLENE .....	207,566
LIPKA, MICHELLE .....	65,927	MCPHERSON, JANICE .....	72,324
LITTLE, BARRY .....	53,263	MCRURY, MELODY .....	57,505
LITTLE, SHERENE J. ....	73,237	MEDVE, CAROL F. ....	62,068
LITTLE-SEIFERLING, SHERRY .....	105,238	MEERES, SANDRA .....	100,635
LITTLEWOLFE, TANYA .....	66,915	MEILICKE, KAREN .....	53,217
LIVINGSTON, GAYATHREE .....	57,771	MELCHKART, MICHELLE .....	73,428
LIVINGSTONE, TRACY .....	58,893	MELLES, NUGUSE ZEWDE .....	54,996
LLEWELLYN, MATTHEW .....	102,097	MELNYK, MELINDA .....	74,784
LOCKEN, DEBBIE L. ....	77,789	MESSER, LEAH E. ....	91,812
LOCKEN, JOSEPH ROBERT .....	55,599	METZ, PAMELA .....	84,291
LOGAN, SHELLY D. ....	101,757	MEUNIER, CHERI .....	60,265
LOMASZKIEWICZ, ADRIAN .....	61,467	MIAZYK, JESSICA M. ....	83,622
LONGCLAWS, LONI M. ....	53,225	MICHEL, JUSTINE W. ....	71,659
LONGJOHN, CAROLE .....	66,080	MILLER, ALYSHA .....	66,097
LORAN, HELEN .....	80,500	MILLER, ANGIE C. ....	63,702
LOVELACE, THERA .....	74,424	MILLER, CAROL A. ....	56,471
LOVERICK, CHRISTINE .....	63,362	MILLER, DANIELLE .....	67,497
LOY, PATRICIA .....	74,981	MILLER, HEATHER .....	99,162
LUBENOW, DENISE .....	68,361	MILLER, J. GREG .....	227,304
LUCAS, STEPHEN .....	64,703	MILNE-PETERSON, MELODIE D. ....	66,252
LUMMERDING, ASHLEY .....	56,545	MINEAU, KIMBERLY D. ....	75,981
LUPANKO, TASHA .....	93,204	MISSENS, LOIS .....	66,141
LUTERBACH, JACALYN M. ....	55,248	MITCHELL, KATHY .....	134,373
LYNN, SHERI A. ....	79,636	MITTEN, BARBARA .....	59,358
MACDONALD, KERRY G. ....	101,421	MODELAND, AURALEE .....	73,212
MACDONALD, VERNON R. ....	55,204	MOEN, KINDEL .....	68,853
MACDOUGALL, COURTNEY .....	67,398	MONTGRAND, NICOLE .....	96,339
MACFARLANE, CANDACE M. ....	63,528	MOONEY, DEBORAH .....	66,143
MACGILLIVRAY, DWAYNE .....	111,360	MOORE, KELLEY D. ....	104,323
MACISAAC, DEBBIE L. ....	52,371	MOORE, LEYA .....	81,859
MACKENZIE, DOUGLAS JOHN .....	93,635	MOORE, SANDY .....	91,173
MACKENZIE, MARGARET .....	66,109	MORALES, VICTOR PAUL M. ....	59,498
MACKAY, BARBARA L. ....	55,702	MORAVEC, SHARON .....	73,099
MACLEAN, GREG .....	124,647	MORGANS, TRACEY .....	73,128
MACLEOD, RONALD .....	269,582	MORIN, JESSICA ELIZABETH .....	66,671
MACMILLAN, KENDALL .....	66,766	MORRELL, KARLY N. ....	56,741
MACNEIL, KRISTA .....	80,883	MORRIS, EVELLE B. ....	66,233
MADDIN, WENDY D. ....	79,879	MORRISON, CAROL A. ....	102,860
MAELDE, PENNY L. ....	85,470	MORRISON, KIM .....	54,660
MAGEE, BRIAN A. ....	69,337	MORTSON, AMBER .....	66,012

MOSS, ERIN .....	79,495	PATON, KARI .....	89,066
MOZESKI, CHELSEA .....	71,783	PATON, KRISTY .....	72,354
MURPHY, STACY A. ....	65,226	PATON, MITCHELL .....	65,996
MURRAY, DONNA E. ....	70,486	PATTERSON, JANIS C. ....	70,782
MURRAY, EILEEN A. ....	68,448	PATTON, ROBERT .....	56,620
MURRAY, LORNA .....	69,340	PEAKMAN, OKSANA M. ....	55,865
MURRELL, KAREN .....	56,390	PEARSON, LYNNE S. ....	51,545
MURRELL, LORALEE R. ....	52,728	PEDERSON, JOCELYN .....	57,391
MUYRES, PATRICIA E. ....	52,679	PEIRIS, DONNA LYNN .....	81,713
MYERS, MIRIAM .....	157,169	PELLETIER, LACEY .....	52,585
NACHTIGALL, DAVID G. ....	61,271	PENNELL, CORINNE .....	60,212
NAGEL, MARIAN E. ....	70,540	PENNER, JANICE L. ....	54,793
NAMETH, WENDY .....	66,382	PENNETT, MARY ANN .....	77,672
NAUGHTON, NICOLE S. ....	64,962	PERRAS, WANDA .....	80,608
NAULT, JENNIFER .....	60,756	PERRIN, BONNIE .....	53,884
NAVIN, CINDY L. ....	55,337	PETERS, JAMES E. ....	90,494
NEAL, TONI MICHELE .....	51,897	PETERSEN, AMBER .....	66,109
NEDERHOFF, FRANCES .....	75,497	PETERSON, LEE-ANNE .....	67,185
NEIGEL, RAYMOND T. ....	86,054	PFEIFER, LARRY .....	77,660
NEIL, MARIE-EVE .....	61,803	PHANEUF, SARA R. ....	70,031
NEILSEN, LESLIE .....	103,182	PHANEUF, WAYNE .....	137,049
NEISER, LAURA JENNIFER .....	72,936	PHILLIPS, LANA .....	79,555
NEKRASOFF, GERALD .....	77,674	PHILLIPS, SEAN .....	58,443
NELSON, MARK G. ....	77,021	PICHE, SHERRY L. ....	58,982
NELSON, MELISSA .....	73,099	PICHE, TRICIA M. ....	67,054
NELSON, WANDA M. ....	100,003	PICHE, VALLEEN .....	80,725
NESBITT, BERNICE .....	82,615	PICKRELL, SHAWNA .....	59,212
NESLAND, VALERIE .....	53,158	PIERCE, KEVIN .....	85,743
NESTOR, TAMATHA .....	65,337	PIERCE, SUSAN E. ....	61,032
NEUFELD, HOLLY L. ....	66,162	PIERONE, CYNTHIA A. ....	55,022
NEUMANN, MARY-ANNE E. ....	58,533	PILON-SMITH, JULIA A. ....	66,389
NG, IVAN .....	59,428	PILUK, MICHAEL .....	103,182
NICHOLS, JACKIE L. ....	74,776	PILUK, NANCY C. ....	69,197
NICOLLE-PHILLIPS, SHELLY .....	96,876	PLAMONDON, CANDACE D. ....	88,734
NICOLSON, VANDY .....	77,670	PLEMEL, CHRISTINE .....	73,672
NIEMAN, KATHLEEN .....	78,045	PLESTED, DONALD H. ....	55,407
NIKOLEJSIN, SARA .....	63,294	PLOSZ, SUSAN .....	97,854
NOKLEBY, CARMEN .....	80,744	POPE, NIKITA M. ....	52,258
NOLIN, GARY .....	95,442	POPOFF, AMANDA .....	65,125
NORRIS, DENISE .....	67,927	PORTER, HEATHER G. ....	66,113
NORRIS, FAYE .....	63,900	PORTER, STEPHEN C. ....	75,104
NORRIS, LISA M. ....	63,303	POWELL, CHRISTINA N. ....	82,577
NORUM, MARYANNE M. ....	64,969	POWELL, KRISTA .....	68,409
NOVAKOWSKI, WANDA .....	85,860	PRATTE, MARYELLEN C. ....	51,475
NYMON, PATRICIA .....	61,803	PREDIGER, GERARD .....	125,817
NZARAMBA, PAULINE .....	54,657	PRENTICE, JAMIE L. ....	66,406
O'BERTOS, CAM .....	92,088	PRENTICE, RENATE .....	64,921
O'CONNELL, CINDY L. ....	50,432	PRESTON, MARGARET .....	64,965
O'CONNOR, BREDA .....	56,152	PRICE, MARTIN W. ....	62,068
O'CONNOR, ELIZABETH .....	50,386	PRINGLE, KAREN D. ....	56,324
OBERDING, SHARON G. ....	55,280	PRITCHARD, SHARON M. ....	51,026
OCHITWA, KRISTIN M. ....	65,389	PROCYSHYN, NADINE MAE .....	73,595
OGONDA, MERCY J. ....	56,485	PRODHAN, MOHAMMAD S. ....	57,366
OKAFOR, JENNIFER .....	57,050	PRUDEN, KAYLA .....	56,841
OLAFSON, SHAWN .....	52,225	PRYMA, KANDIS .....	88,526
OLIVIER, DAWN E. ....	71,666	PUSCUS, JORDAN P. ....	59,610
OPWAM, GERALDINE .....	66,112	QUENNELLE, ANITA H. M. ....	74,714
ORR, BENJAMIN R. ....	79,842	QUEWEZANCE, NICOLE D. ....	67,076
ORTMAN, AMBER .....	68,278	QUICK, ALLAN .....	52,537
OSIER, KERI .....	70,703	QUINN, SHIRLEY .....	59,152
OTISO, FRED SALIM .....	85,327	RADDUM PREDIGER, SISSEL .....	58,490
PADFIELD, HEATHER .....	86,717	RAFUSE, TRINA .....	66,111
PAKULA, STACEY R. ....	59,151	RAICHUK, COREY B. ....	54,228
PALLIYIL, LAJEEN SREEDHARAN .....	65,805	RAIN, ALLISON ANN .....	107,826
PALMARIN, CHERYL .....	60,807	RAK, ALISHA D. ....	97,389
PALMER, BRITNEY D. ....	67,266	RANDALL, SABRINA .....	86,662
PANNU, AMAN .....	50,127	RANNIE, SCOTT C. ....	58,511
PAPP, CANDACE R. ....	68,098	RASMUSSEN, KARLI .....	73,741
PARENTEAU, AMANDA M. ....	50,696	RATHGEER, STACEY M. L. ....	53,037
PARENTEAU, ROGER .....	124,647	RATT, JOANNE .....	51,419
PARENTEAU, STEPHANIE .....	70,220	RAWLUK, DARRYL P. ....	103,182
PARM, ERIN .....	61,153	READ, BRENDA LYNN .....	95,952
PARR, RUSSELL .....	65,366	REASER, MONA L. H. ....	61,803
PASCHINSKI, LORISSA .....	72,871	REDDEKOPP, DANIELLE C. ....	60,290
PASK, TAMMY .....	56,333	REDDEKOPP, KIMBERLY .....	62,068
PASLAWSKI, DEBORAH .....	57,898	REDDEKOPP, SHELLEY .....	126,651

REDEKOP, JEFFREY D. ....	150,126	SCOTT, DANENE R. ....	52,644
REDMAN, S. JEAN.....	64,183	SCOTT, DOUGLAS B. ....	62,583
REDMOND, CRYSTAL.....	68,767	SCOTT, PATRICIA.....	97,833
REED, DARLENE R. ....	51,925	SCRATTON, JOANNE J. ....	61,933
REED, PATRICIA G. ....	60,000	SEABERLY, CAROL.....	103,182
REID, LAURA.....	65,138	SEBASTIAN, JANELLE D. ....	65,152
REIGERT, LOIS GRACE.....	79,684	SEBASTIAN, NATASHA.....	55,225
REIMER, VANESSA MARIE.....	52,833	SECK, JANICE F. ....	56,812
RESCH, JAMES D. ....	68,186	SEIDA, STEVEN A. ....	67,691
REYNAUD, WANDA.....	72,787	SELLERS, KAREN.....	80,457
REZVUKHINA, KSENIA.....	81,189	SEMKIW, SHIRLEY D. ....	53,910
RIBARIC, GINNY.....	55,338	SHADDEN, MATTHEW.....	84,229
RICHARD, KATHRYN I. ....	56,104	SHANNON, MIKE SCOTT.....	65,444
RICHARDS, SUSAN.....	77,668	SHARMA, KANCHAN.....	89,091
RICHARDSON, MARGARET F. ....	102,113	SHARMA, PUJA.....	80,892
RICKETTS, SUSAN M. ....	84,838	SHEPHERD, MARSHALL JOHN.....	52,787
RIDDOCH, MISTY D. ....	79,754	SHERWIN, JASON.....	99,138
RIGHETTI, JAYLENE.....	84,315	SHIELDS, CAROLYN A. ....	76,157
RINGLEIN, CORY M. ....	59,618	SHIER, TRACY.....	79,029
RIVEST, SUSAN.....	75,496	SHIPLACK, K. DARLINE.....	51,581
ROBBINS, DIANNE I. ....	58,901	SHMYR, LANA R. ....	77,662
ROBINSON, JAYDA N. ....	72,160	SHOOFY-STABLER, RAE.....	72,720
ROBLIN, CARRIE N. ....	78,386	SHUBA, JOYCE E. ....	57,228
RODENBUSH, DIANNE.....	64,445	SHUBA, KIM N. ....	50,328
ROGERS, JANELLE.....	67,925	SHUMATE, SHIRLEY-ANNE.....	53,217
ROGERS, JUSTIN.....	59,433	SHURY, WENDY.....	59,173
RONEY, TERRI A. ....	56,559	SHUYA, MILES SYDNEY.....	90,041
ROSS, MAUREEN.....	54,373	SILZER, COLETTE F. ....	73,692
ROSS, STEPHANIE.....	67,504	SILZER, MARILYN BETH.....	50,724
ROTARU, OLESEA.....	59,150	SIMEON, CREDELL M. ....	73,454
ROVENSKY, JACQUELINE.....	86,086	SIMMS, SHEREEKA T. ....	57,778
ROWAT, TREENA M. ....	76,232	SIMPSON, CHRIS.....	78,997
ROZON, GINA.....	95,952	SIMPSON, JODI L. ....	84,074
RUEHLEN, ALANNA M. ....	65,351	SIMPSON, ROGER.....	94,102
RUFF, SANDRA.....	103,182	SINCLAIR, KAREN L. ....	77,778
RUMPEL, BRITTANI K. ....	57,010	SINGBEIL, RAYLEEN L. ....	61,045
RUNGE, ELLEN.....	78,058	SINNETT, TERRY.....	60,264
RUSAW, D. RENE.....	58,372	SKJERVEN, MICHELLE.....	78,177
RUTLEY-TOMIYAMA, KATHRYN R. ....	57,571	SLADE, WANDA J. ....	103,717
RYAN, CHAD M. ....	98,475	SMART-DUCHARME, LORNA E. ....	61,264
RYBCHINSKI, EVELYN H. ....	104,259	SMELA, TRACEY J. ....	55,612
RYCZAK, CHELSEA.....	63,142	SMITH, BEVERLY A. ....	131,469
SABADASH, DANELLE.....	52,990	SMITH, DAVID.....	101,256
SALAZAR, HECTOR.....	64,551	SMITH, GILLIAN.....	66,579
SALIKEN, LINDA.....	75,104	SMITH, KENDRA.....	66,408
SALKELD, BAILEY.....	67,539	SMITH, MELLISSA E. ....	61,568
SANDBERG, TRACY L. ....	76,116	SMITH, SANDRA.....	61,803
SANDERSON, GARRY J. ....	78,008	SMITH, SHANNON.....	91,923
SANDIFORD, CALVIN O. ....	64,548	SMITH, SHAUNA.....	80,053
SAUDER, WHITNEY M. ....	55,681	SMITH, TERESA M. ....	62,616
SAURO, SANDRA L. ....	54,510	SMITH, TERESA.....	50,122
SAVAGE, NICOLE D. ....	50,755	SNIDER, LYNNA.....	73,679
SAWATZKY, TRACY J. ....	126,897	SNIDER, STERLING D. ....	108,822
SAWICKI, SUSAN.....	73,065	SOUTHGATE, DEBRA.....	60,663
SCHAAN, CORLISS.....	73,102	SPAAN, JAMIE K. ....	54,392
SCHERMANN, CORY M. ....	112,768	SPELAY-BELANGER, MICHELE.....	73,102
SCHILTROTH, MARLENE.....	57,385	SPELLISCY, ROBERT.....	70,760
SCHLEEDE, KIMBERLY D. ....	68,847	SPENCER, CALISTA.....	65,874
SCHLOSSER, BRENDA.....	50,584	SPICER, LEAH A. ....	60,021
SCHMALTZ, SHANNON M. ....	66,382	SPIKULA-SCHWAB, DELORES I. ....	101,648
SCHMALZ, PATRICIA KATHERINE.....	98,306	ST ONGE, MARCEL HENRI.....	124,647
SCHMID, DAWNA LEE.....	52,890	STAMM, JASON.....	68,251
SCHMIDT, NEVIN D. ....	54,050	STANSFIELD, DEAN.....	98,899
SCHNEIDER, DANIELLE.....	53,751	STARCHENKO, OKSANA.....	104,145
SCHNEIDER, JOYLENE.....	60,402	STARK, WENDY.....	51,507
SCHNEIDER, MICHELLE.....	77,168	STASIUK, LISA M. ....	72,872
SCHOENROTH, JESSICA.....	69,419	STECIUK, JANA.....	67,557
SCHOFFER, JAYLA J. ....	60,700	STEFANICK, KYRA DAWN.....	53,434
SCHROEDER, LINDSAY.....	69,119	STENE, JENNIFER.....	56,528
SCHULZKE, KARLEE B. ....	62,921	STEPHENS, JENNIFER.....	52,623
SCHURY, ROXANE.....	111,369	STEVENS, SHANNA R. ....	59,797
SCHWARTZ, TAMMY.....	62,156	STEVENSON, DAWN.....	102,552
SCHWEITZER, DOUGLAS.....	114,408	STONEHAM, JENNIFER.....	89,676
SCHWEITZER, KYLA MARIE.....	55,151	STORER, WENDY.....	60,664
SCIDMORE, JANICE D. ....	99,379	STORM, PRISCILLA.....	103,033
SCOTT, ANDREA.....	76,831	STORRY, SHAWN P. ....	68,881

STRASSER, CINDY .....	58,988	VARSANYI, LINDA .....	57,228
STRAUB, JENNA .....	60,647	VASS, KRISTEN A. ....	59,598
STRAUSS, NICOLE .....	55,592	VAUTOUR, LAURA .....	57,764
STROME, ALYSHA K. ....	56,733	VEITCH, DAPHNE .....	53,671
STRUTHERS, CARMEN A. ....	62,068	VELASQUEZ, BEVERLY .....	68,278
STRYDE, LORETTA C. ....	55,434	VENNARD, BRENN A. J. ....	72,682
STUBEL, DARYL .....	124,647	VENNE, SARA .....	68,612
SUKENIK-COUTTS, SHERRY DAWN .....	74,727	VERBONAC, MELISSA .....	52,988
SUTHERLAND, LAURIE A. ....	51,336	VERHELST, BRIANNA D. ....	75,261
SUTHERLAND, ROBIN .....	62,065	VERMETTE, CHERYL .....	96,422
SWAN, JOSEPH .....	96,801	VISSER, SHELLEY M. ....	57,921
SWANSON, BRENDA .....	67,082	VON STADEN, KARIN .....	79,110
SWAOK, NATASHA .....	74,316	WAFFLE, SHERI-LYN .....	62,915
SWITZER, DIANE M. ....	103,182	WAGNER, ASHLY DANIELLE .....	77,754
SYKORA, DEBBIE L. ....	56,220	WAINWRIGHT, ROBERT .....	116,386
SYKORA, NANCY .....	96,335	WALDEN, LEIGH-ANN .....	68,186
SYRJANEN-MAIER, CHELSEA R. ....	66,105	WALDNER, C. GAYLE .....	51,882
SZALA, BRENDA CAROL .....	93,057	WALKER, R. TRENT .....	97,062
SZELES, ALLISON .....	86,211	WALL, KAREN .....	66,109
SZETO, EDDIE .....	58,552	WALL, MARY A. ....	87,475
SZETO, TOM .....	62,295	WALL, MURRAY .....	102,417
TAN, JUSTIN .....	69,759	WALLER, KAREN DAWN .....	102,585
TARR, JENNIFER .....	68,656	WALLISER, DARLENE .....	87,658
TARR, ROBERT .....	96,540	WALSH, ANNE K. ....	52,352
TAYLOR, CRIMSON-DAWN .....	67,778	WANG, XIAN .....	81,954
TAYLOR, JANNA .....	104,303	WARD, BREI .....	73,057
TEED, LAURA .....	98,421	WASYLUK, JACKIE .....	73,491
TEMPLE, CARRIE .....	95,623	WATT, TYRA .....	77,176
TENEYCKE, ADELLE .....	68,913	WEAVER, DENNIS .....	61,578
TENEYCKE, LISA .....	68,097	WEBER, DONNA .....	104,145
THEORET-YEE, DOROTHY .....	64,881	WEBER, TERESA L. ....	88,154
THERIAULT, ANNE L. ....	102,544	WEIGHILL, JOANNE .....	64,300
THIBAUT, DENISE .....	91,503	WEINHEIMER, ALECIA .....	50,833
THIBAUT, HELEN A. ....	52,727	WEISGERBER, DAVID M. ....	62,900
THOMAS, JOLENE .....	73,252	WEISGERBER, ELAINE .....	59,732
THOMPSON ZERFF, JANICE .....	103,182	WEISGERBER, M. LAURREN .....	51,185
THOMPSON, ELISE .....	71,653	WENZEL, DAVID R. ....	59,428
THOMPSON, TYLER B. ....	52,979	WERMINSKY, GLADYS .....	59,080
THORSEN, JANET K. ....	94,394	WERRETT, KIMBERLEY A. ....	67,350
THRONBERG, GARY ARTHUR .....	124,647	WESTBURY, BRANDY .....	52,771
THRONBERG, LIZA M. ....	50,375	WETASKI, JOANNE F. ....	51,756
THUNBERG, PAUL N. ....	71,397	WHITELAW, IVANA I. V. ....	55,376
THURLOW, DAVID JAMES .....	73,096	WHITEMAN, GLENNA M. ....	55,557
TIEFENBACH, TREVOR .....	69,646	WHITLOCK, KERI .....	50,696
TODD, MORGAN A. J. ....	67,351	WIBERG, PAMELLA C. ....	75,280
TOFFE, GRANT .....	71,809	WICHARUK, ALEX B. ....	55,170
TOLLEFSON, CHAD C. ....	73,365	WIEBE, BRENDA L. ....	61,803
TOMPKINS, TANYA L. ....	68,006	WIEBE, JENNIFER .....	58,325
TONN, SALLY .....	69,313	WIEBE, SARAH L. ....	52,623
TOPLISS, CHRISTINE A. ....	52,417	WIEBE-LOEHR, SHERI L. ....	57,418
TOPPING, EMMA .....	67,574	WIHLIDAL, ROBERT .....	167,769
TORGRIMSON, JEFFREY .....	153,857	WILCOX, ISLA A. ....	124,647
TORGUNRUD, CRAIG G. ....	103,560	WILKINSON, CHELSEA L. ....	66,523
TOUET, KENT .....	90,791	WILKINSON, KERRY .....	59,615
TOURNIER, JANIS .....	82,066	WILL, NATASHA D. ....	69,640
TREMBLAY, MITCHELL W. ....	111,369	WILLCOCKS, LAURA N. ....	85,416
TRIGG, CINDY .....	64,189	WILLIAMS, MARNI L. ....	111,369
TSCHELIDIS, THEO .....	83,304	WILLIAMS, TAMMY D. ....	79,560
TUCKER, SAMANTHA LYNN .....	72,041	WILSON, ALLISON D. ....	90,882
TURNER, KAYLA G. ....	53,674	WILSON, APRIL D. ....	110,769
TURNER, ROSS R. T. ....	76,255	WILSON, DIANE F. ....	62,068
TURNER, SCOTT .....	52,385	WILSON, KAREN .....	66,109
TWEED, TEENA .....	95,604	WILSON, KIMBERLEY S. ....	78,542
UNTEREINER, JULIE .....	99,459	WIRLL, ROBERT .....	70,036
URQUHART, ROBERT W. ....	111,997	WITTMAN, KELSEY J. ....	58,044
URSU, JULIE .....	61,813	WOLBAUM, RACHEL N. ....	81,930
VALENTINE, DEANNA L. ....	105,549	WOLBAUM, WANDA .....	103,182
VALUCK, COLLEEN M. ....	73,138	WOLOSHIN, KELLY .....	68,145
VAN DE SYPE, DEANND A .....	91,981	WONG, LESLEY JANE .....	102,130
VAN DUSEN, INGRID .....	66,382	WONG, PETER .....	94,893
VAN HANEGEM, EMILE J. ....	85,143	WOOD, JENNIFER .....	59,900
VANDENHEUVEL, VANESSA C. L. ....	87,186	WOOD-SWAIN, KATHERINE L. ....	56,960
VARDEH ESAKIAN, KATRINA .....	67,382	WOODROW, MANDI L. ....	52,772
VARDEH-ESAKIAN, RACHELLE Y. ....	55,564	WOTHERSPOON, LYNETTE S. ....	60,166
VARGAS, CAMILA .....	59,855	WOURMS, MICHELLE .....	54,285
VARIN, KAREN .....	60,807	WOZNIAC, MELANIE M. ....	66,122

WYNES, KEN .....	95,127
YACHINA, DIANE .....	77,671
YACHIW, RICHARD L. ....	100,488
YANEZ, CARRIE .....	51,800
YANKO, HEATHER .....	61,768
YANTZ, LEANNE R. ....	75,720
YATHON, DONNA .....	95,428
YAU, ALVIN .....	81,528
YAWORSKI, BRENDA .....	80,722
YORK, AMBER .....	79,436
YOUNG, ASHLEY .....	78,093
YOUNG, JAMIE .....	52,365
YOUNG, KAREN .....	63,624
YOUNG, NICOLE .....	54,771
YOUNG, TAMMY F. ....	51,467
YOURKOWSKI, TAMMY .....	73,207
YUNGWIRTH, BRENDA M. ....	103,450
YUZICAPPI, GWENDA .....	66,080
ZELOWSKY, RACHEL KATHLEEN .....	54,977
ZERESENAI, YOHANA .....	52,245
ZHANG, YING .....	95,127
ZIMMER, KAREN .....	125,115
ZIMMER, KERRY .....	90,435
ZOLKAVICH, KENDRA A. ....	60,925
ZOLLER, KRISTIN .....	84,370

*Allowances for Members with Additional Duties*

BEAUDRY-MELLOR, TINA .....	\$ 29,750
HARPAUER, DONNA M. ....	19,285

**Transfers**

Listed by program and recipient are transfers expenses of \$50,000 or more.

**Central Management and Services (SS01)***Central Services*

CANADIAN RED CROSS SOCIETY .....	\$ 238,963
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**Child and Family Services (SS04)***Child and Family Program Maintenance and Support*

CHILD & FAMILY ACCOUNT .....	\$ 117,338,852
CREATIVE OPTIONS REGINA INC. ....	492,224
FRESH START PROGRAM INC. ....	166,836
NORTH EAST OUTREACH AND SUPPORT SERVICES INC. ....	402,043
NORTH WEST FRIENDSHIP CENTRE INC. ....	1,268,682
PRAIRIE SPIRIT CONNECTIONS INC. ....	431,750
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION .....	261,906
STEPPING STONES CHILD CARE CO-OPERATIVE .....	407,412
STREET WORKER'S ADVOCACY PROJECT REGINA INC. ....	160,575

THOMAS' CIRCLE OF CARE INC. ....	7,398,028
TOUCHWOOD CHILD AND FAMILY SERVICES .....	204,985

**Child and Family Community-Based Organization Services**

4 DIRECTIONS CHILD & FAMILY SERVICES .....	\$ 2,067,881
ABORIGINAL FAMILY SERVICE CENTRE INC. ....	979,736
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. ....	200,744
AGENCY CHIEFS CHILD & FAMILY SERVICES .....	340,656
AHTAHKAKOOP CHILD & FAMILY SERVICES INC. ....	243,890
AIDS SASKATOON INC. ....	533,525
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. ....	569,775
ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC. ....	371,482
B.T.C. HUMAN SERVICES CORP. ....	70,195
BATTLEFORDS CONCERN FOR YOUTH INC. ....	181,237
BATTLEFORDS TRIBAL COUNCIL .....	70,195
BEAUVAL, NORTHERN VILLAGE OF .....	71,505
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. ....	279,243
BOYS & GIRLS CLUB OF YORKTON INC. ....	129,452
BUFFALO NARROWS FRIENDSHIP CENTRE INC. ....	244,276
CARMEL HOUSE INC. ....	469,798
CATHOLIC FAMILY SERVICE SOCIETY .....	1,277,395
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....	102,122
CATHOLIC FAMILY SERVICES OF SASKATOON .....	297,306
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. ....	1,139,250
CATHOLIC SOCIAL SERVICES .....	91,237
CENTRAL URBAN METIS FEDERATION (1993) INC. ....	4,597,219
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	152,534
COMMUNITY LIVING ASSOCIATION SASKATOON INC. ....	522,483
CONEXUS CREDIT UNION 2006 .....	300,000
EAGLE'S NEST YOUTH RANCH .....	4,154,878
ENVISION COUNSELLING & SUPPORT CENTRE INC. ....	718,637
FAMILY SERVICE REGINA INC. ....	466,645
FAMILY SERVICE SASKATOON INC. ....	714,347
FASD NETWORK OF SASKATCHEWAN INC. ....	160,315
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	176,623
FOX VALLEY COUNSELLING SERVICES INC. ....	1,924,977
FRESH START PROGRAM INC. ....	243,289
GAMIN-ABET ASSOCIATION INC. ....	1,281,079
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	1,983,938
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	71,505
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP. ....	54,638
JOHN HOWARD SOCIETY OF SASKATCHEWAN .....	3,287,304
KANAWEYIMIK CHILD & FAMILY SERVICES INC. ....	775,504
KIKINAHK FRIENDSHIP CENTRE INC. ....	202,286

LA LOCHE FRIENDSHIP CENTRE CORP. ....	155,169	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. ....	66,982
LAC LA RONGE INDIAN BAND CHILD AND FAMILY SERVICES AGENCY INC. ....	1,713,395	STC HEALTH & FAMILY SERVICES INC. ....	119,387
LIGHT OF THE PRAIRIES SOCIETY INC. ....	528,225	STC URBAN FIRST NATIONS SERVICES INC. ....	4,094,110
MAH, WALLY & MAH, COLLEEN.....	500,000	STEPPING STONES CHILD CARE CO-OPERATIVE.....	1,052,358
MEADOW LAKE OUTREACH MINISTRIES INC. ....	181,040	STREET CULTURE KIDZ PROJECT INC. ....	2,576,503
MEADOW LAKE TRIBAL COUNCIL.....	346,305	STREET WORKER'S ADVOCACY PROJECT REGINA INC. ....	491,369
METHY HOUSING CORPORATION.....	92,469	STURGEON LAKE CHILD & FAMILY SERVICES INC. ....	211,888
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. ....	120,050	SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC. ....	238,325
MOBILE CRISIS SERVICES INC. ....	1,530,500	TOUCHWOOD CHILD AND FAMILY SERVICES.....	795,850
MONTREAL LAKE CHILD AND FAMILY AGENCY.....	185,633	TURNING LEAF COMMUNITY SUPPORT SERVICES INCORPORATED.....	620,133
MOOSE JAW FAMILY SERVICES INC. ....	621,693	VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES.....	249,805
NATIVE CO-ORDINATING COUNCIL.....	5,485,999	WAHKOTOWIN CHILD & FAMILY SERVICES.....	103,677
NECHAPANUK CENTRE CHILD & FAMILY SERVICES.....	96,766	WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. ....	164,496
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. ....	288,000	YORKTON TRANSITIONAL HOMES FOR YOUTH INC. ....	527,482
NORTH WEST FRIENDSHIP CENTRE INC. ....	307,843	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	2,104,663
ONION LAKE FAMILY SERVICES INC. ....	129,350	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	1,959,398
P.A. OUTREACH PROGRAM INC. ....	555,650	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	359,535
P.A.G.C. HOLDINGS INC. ....	1,664,272	YWCA PRINCE ALBERT INC. ....	2,178,277
PARTNERS FAMILY SERVICES INC. ....	339,651		
PETER BALLANTYNE CHILD & FAMILY SERVICES INC. ....	303,596		
PINE ISLAND COMMUNITY REFERENCE PANEL INC. ....	220,103		
PINEHOUSE WELLNESS CENTRE CORP. ....	151,402		
PINEHOUSE, NORTHERN VILLAGE OF.....	71,505		
POSITIVELY PARENTING INC. ....	245,828		
PRAIRIE SPIRIT CONNECTIONS INC. ....	167,300		
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. ....	938,704		
QBOW CHILD & FAMILY SERVICES INC. ....	202,718		
QUINT DEVELOPMENT CORPORATION INC. ....	911,151		
RANCH EHRLO SOCIETY.....	3,197,642		
REGINA BOARD OF POLICE COMMISSIONERS.....	204,409		
REGINA EARLY LEARNING CENTRE INC. ....	425,227		
REGINA YOUTH FOR CHRIST INC. ....	1,595,000		
SANDY BAY COMMUNITY RESOURCE CENTRE.....	585,797		
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC. ....	472,882		
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION.....	4,081,422		
SASKATCHEWAN PREVENTION INSTITUTE.....	125,799		
SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN).....	172,663		
SASKATOON CRISIS INTERVENTION SERVICE INC. ....	1,379,417		
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	5,282,296		
SASKATOON FRIENDSHIP INN.....	68,257		
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	124,796		
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. ....	1,530,935		
SCEP CENTRE SOCIETY (REGINA).....	287,380		
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC. ....	2,053,028		
SOUTHWEST HOMES INC. ....	544,126		

## Income Assistance and Disability Services (SS03)

### *Saskatchewan Assistance Program*

LIGHTHOUSE SUPPORTED LIVING INC. ....	\$ 787,353
LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY.....	202,391
PRINCE ALBERT, CITY OF.....	106,950
REGINA, CITY OF.....	632,300
SALVATION ARMY CANADA & BERMUDA TERRITORY.....	1,568,415
SASKATOON, CITY OF.....	783,351
SOCIAL ALLOWANCE ACCOUNT.....	156,199,685
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	630,598

### *Saskatchewan Assured Income for Disability*

SOCIAL ALLOWANCE ACCOUNT.....	\$ 222,377,373
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### *Transitional Employment Allowance*

SOCIAL ALLOWANCE ACCOUNT.....	\$ 48,016,486
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### *Seniors Income Plan*

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA.....	\$ 26,825,469
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## Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT  
SUPPLEMENT DISBURSEMENTS ..... \$ 13,978,095

### Child Care Parent Subsidies

AWASIS CHILDCARE CO-OPERATIVE..... \$ 324,691  
BAYLIS, ANN ..... 53,678  
BRIGHT BEGINNINGS EARLY  
CHILDHOOD CENTRE  
CO-OPERATIVE..... 151,841  
BUFFALO NARROWS DAY CARE  
CENTRE..... 104,826  
BUILDING BLOCKS CHILD  
DEVELOPMENT..... 69,729  
CATHOLIC FAMILY SERVICES OF  
SASKATOON ..... 130,413  
CHILD CARE CENTRE CO-OPERATIVE..... 116,042  
CHILDREN'S CHOICE CHILD  
DEVELOPMENT CO-OPERATIVE ..... 409,626  
CHURCHILL COMMUNITY HIGH  
SCHOOL DAYCARE INC. .... 51,736  
CIRCLE PROJECT CHILDREN'S  
CENTRE..... 297,250  
CITY CENTRE COMMUNITY RENEWAL  
INITIATIVES INC. .... 95,912  
DUNDONALD CHILD CARE CENTRE ..... 66,061  
EHRLO EARLY LEARNING CENTRE ..... 53,749  
EMBASSY CHURCH INC. .... 102,473  
FAMILIES FIRST CHILDCARE  
CENTRE CORP. .... 218,443  
FAMILY FUTURES CHILD CARE  
CENTRE..... 325,958  
FIRST NATIONS CHILD  
DEVELOPMENT CENTRE INC. .... 117,547  
FIRST YEARS LEARNING CENTER  
INC. .... 221,977  
FRIENDS TOGETHER CHILDCARE  
CO-OPERATIVE..... 74,349  
GLENCAIRN CHILD CARE  
CO-OPERATIVE..... 79,994  
GRACE CAPSTONE MINISTRIES INC. .... 65,014  
HOPE'S HOME..... 121,047  
HUMPTY DUMPTY CHILD CARE  
CO-OPERATIVE..... 121,828  
KEYANO OMA EARLY LEARNING  
CENTRE INC. .... 172,743  
KIDS FIRST DAY CARE CENTRE INC. .... 358,214  
LA RONGE CHILD CARE  
CO-OPERATIVE..... 96,099  
LAPIERRE, DAVERNE..... 58,785  
LEARNING TREE CHILD  
DEVELOPMENT CENTRE INC. .... 99,626  
LITTLE DUCKLINGS CHILDCARE INC. .... 67,495  
LITTLE MEMORIES CHILD CARE  
CO-OPERATIVE..... 84,150  
LITTLE SOULS DAYCARE..... 187,846  
LUTHERAN EARLY LEARNING  
CENTERS INC. .... 75,971  
MAGLOIRE KIDDIE KARE ..... 58,115  
MEADOW LAKE OUTREACH  
MINISTRIES INC. .... 72,812  
MJCD INFANT TODDLER CENTRE ..... 62,116  
MOOSE JAW COLLEGE DAY CARE INC. ... 86,435  
MOOSE JAW MULTICULTURAL  
COUNCIL INC. .... 95,198  
NEXT GENERATION EARLY LEARNING  
CENTRE CO-OPERATIVE ..... 127,969  
NIPAWIN DAY CARE CO-OPERATIVE..... 65,783  
NORMANVIEW DAYCARE CORP. .... 56,685  
OAK TREES & ACORNS CHILD CARE  
CENTRE INC. .... 241,207  
ORR CENTRE DAYCARE INC. .... 64,180

PLAY & DISCOVER EARLY LEARNING  
CENTRE INC. .... 125,962  
PLAY & LEARN DAY CARE CENTRE  
INC. .... 103,121  
PLAYTIME CO-OPERATIVE  
CHILDCARE LTD. .... 111,953  
PRESTON EARLY LEARNING CENTRE  
INC. .... 146,318  
PRINCE ALBERT CHILD CARE  
CO-OPERATIVE ASSOCIATION ..... 78,606  
REGINA OPEN DOOR SOCIETY CHILD  
CARE CENTRE ..... 241,988  
SASKATOON OPEN DOOR CHILD CARE  
CENTRE ..... 185,974  
SASKATOON STUDENT CHILD CARE  
CENTRE ..... 214,372  
SMALL WORLD DAY CARE  
CO-OPERATIVE ..... 122,678  
SOLID FUTURES LEARNING CENTRE  
CO-OPERATIVE LTD. .... 92,512  
SOUTH HILL CHILD CARE  
CO-OPERATIVE ..... 66,320  
SPADINA EARLY LEARNING &  
CHILDCARE CO-OPERATIVE LTD. .... 266,137  
STC URBAN EARLY LEARNING CENTRE ... 213,147  
STEPPING STONES CHILD CARE  
CO-OPERATIVE ..... 709,992  
TADEO, EDEN A. .... 50,441  
TYKES & TOTS EARLY LEARNING  
CENTRE INC. .... 91,906  
USSU CHILD CARE CENTRE ..... 158,448  
WASCANA DAY CARE CO-OPERATIVE ..... 115,351  
WASKAHIGANIHK EARLY CHILDHOOD  
DEVELOPMENT CENTRE CORP. .... 62,809  
WEST FLAT CITIZENS GROUP INC. .... 91,468  
WEST RIDGE CHILDCARE CENTRE  
CORP. .... 133,300  
WEST SIDE EARLY LEARNING &  
CARE CO-OPERATIVE LTD. .... 121,632  
WESTGATE ALLIANCE CHURCH INC. .... 79,934  
WOODLAND CHILD CARE  
COOPERATIVE ..... 127,504  
YMCA CHILD DEVELOPMENT CENTRE ..... 140,805  
YMCA CREATE N LEARN ..... 76,361  
YMCA PLAY N LEARN CHILDCARE  
CENTRE ..... 146,904  
YWCA DAY CARE CENTRE INC. .... 165,220

### Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT  
SUPPLEMENT DISBURSEMENTS..... \$ 45,757,646  
SOCIAL ALLOWANCE ACCOUNT ..... 68,760

### Income Assistance Community Services

COSMOPOLITAN INDUSTRIES LTD. .... \$ 1,045,350  
COSMOPOLITAN LEARNING CENTRE  
INC. .... 1,018,000  
GOVERNING COUNCIL OF THE  
SALVATION ARMY IN CANADA..... 169,810  
PHOENIX RESIDENTIAL SOCIETY ..... 121,231  
PRINCE ALBERT AND DISTRICT  
COMMUNITY SERVICE CENTRE  
INC. .... 99,082  
SALVATION ARMY CANADA &  
BERMUDA TERRITORY ..... 228,338  
SASKATOON CRISIS INTERVENTION  
SERVICE INC. .... 83,460  
SOCIETY FOR THE INVOLVEMENT OF  
GOOD NEIGHBORS INC. .... 89,238



## Disabilities Community-Based Organizations

ABORIGINAL FAMILY SERVICE CENTRE INC. ....	\$ 401,377	LANGENBURG & DISTRICT ACTIVITY CENTRE INC. ....	1,623,308
ASSOCIATION FOR COMMUNITY LIVING - MANITOBA INC. (FLIN FLON BRANCH).....	64,122	LIGHT OF THE PRAIRIES SOCIETY INC. ....	2,930,844
AUTISM SERVICES OF SASKATOON INC. ....	2,846,891	LUTHERAN SUNSET HOME.....	3,043,007
BATTLEFORDS RESIDENTIAL SERVICES INC. ....	3,128,220	MACKENZIE SOCIETY VENTURES INC. ....	2,401,543
BATTLEFORDS TRADE & EDUCATION CENTRE INC. ....	1,115,458	MAIDSTONE GROUP HOME SOCIETY INC. ....	790,837
BEA FISHER CENTRE INC. ....	3,132,822	MALLARD DIVERSIFIED SERVICES INC. ....	1,315,465
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	105,039	MAPLE CREEK & DISTRICT OPPORTUNITIES INC. ....	560,414
CANADIAN DEAFBLIND ASSOCIATION .....	1,668,838	MELFORT GROUP HOMES SOCIETY INC. ....	343,945
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	346,774	MENNO HOMES OF SASKATCHEWAN INC. ....	1,261,710
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. ....	137,319	MOOSE JAW ASSOCIATION FOR COMMUNITY LIVING INC. ....	104,620
CENTRAL URBAN METIS FEDERATION (1993) INC. ....	445,220	MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. ....	1,401,773
CHESHIRE HOME (MANAGEMENT).....	2,191,740	MOOSE JAW FAMILIES FOR CHANGE.....	1,230,901
CHESHIRE HOMES OF REGINA SOCIETY.....	1,811,110	MULTIWORKS VOCATIONAL TRAINING CORPORATION .....	2,087,541
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	130,260	NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. ....	1,678,380
CHIP & DALE HOMES INC. ....	5,584,983	NORTHSASK SPECIAL NEEDS HOUSING EMPLOYMENT & RECREATION INC. ....	315,824
CHRISTIAN HORIZONS .....	5,629,385	OLSON, KARI & OLSON, LORNE .....	59,719
CITIZENS ALL ASSOCIATION.....	3,164,033	P. A. DEAFBLIND INTERVENTION INC. ....	78,324
CLARE PARKER HOMES INC. ....	1,868,207	PHOENIX RESIDENTIAL SOCIETY .....	157,558
COMMUNITY LIVING ASSOCIATION SASKATOON INC. ....	186,363	PIPESTONE KIN-ABILITY CENTRE.....	1,320,856
COSMOPOLITAN INDUSTRIES LTD. ....	6,264,447	PLUS INDUSTRIES INC. ....	1,610,380
COSMOPOLITAN LEARNING CENTRE INC. ....	4,995,763	PORCUPINE OPPORTUNITIES PROGRAM INC. ....	1,891,919
CREATIVE OPTIONS REGINA INC. ....	5,599,193	PRAIRIE BRANCHES ENTERPRISES INC. ....	3,453,902
CUDWORTH COLUMBUS SOCIETY INC. ...	723,726	PRAIRIE COMMUNITY ENDEAVOURS INC. ....	379,632
CYPRESS HILLS ABILITY CENTRES INC. ....	1,675,600	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	157,167
DEER PARK VILLA INC. ....	1,631,775	PRINCE ALBERT GROUP HOME SOCIETY .....	3,238,714
EAGLE'S NEST YOUTH RANCH .....	594,582	PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	103,825
ELMWOOD RESIDENCES INC. ....	8,117,795	RAIL CITY INDUSTRIES INC. ....	2,179,910
ESTEVAN DIVERSIFIED SERVICES INC. ....	2,314,041	RANCH EHRLO SOCIETY .....	10,517,597
FARM IN THE DELL INC. ....	910,360	REDVERS ACTIVITY CENTRE INC. ....	1,478,649
FOR THE LOVE OF MATTHEW ASSOCIATION INC. ....	204,830	REGINA RESIDENTIAL RESOURCE CENTRE .....	1,717,735
FUTURISTIC INDUSTRIES.....	1,337,495	SAKITAWAK GROUP HOME INCORPORATED .....	706,261
GRAVELBOURG BON AMI INC. ....	634,438	SASKATCHEWAN ABILITIES COUNCIL.....	6,200,507
H.E.L.P. HOMES OF REGINA.....	2,228,524	SASKATCHEWAN ALTERNATIVE INITIATIVES INC. ....	6,207,005
HARVEST COMMUNITY INC. ....	328,872	SASKATCHEWAN APPROVED PRIVATE HOMES.....	211,734
HAVEN OF HOPE HOME .....	457,454	SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	896,637
HEARTLAND REGIONAL HEALTH AUTHORITY.....	90,669	SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	870,480
HERBERT GROUP HOME INC. ....	419,166	SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	358,243
HOSPICE ST. MARIE BERNARD INC. ....	403,598	SASKATCHEWAN HOUSING CORPORATION .....	453,758
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. ....	511,772	SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES .....	75,895
HUSTON HEIGHTS CARE INC. ....	85,998	SASKATOON REGIONAL HEALTH AUTHORITY .....	79,382
INTERLAKE HUMAN RESOURCES CORPORATION.....	635,835	SCHAAN, LYNN .....	175,247
JOSEPHSON, JULIE.....	82,325	SHEPHERD'S VILLA INC. ....	400,503
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	107,395	SOCIAL ALLOWANCE ACCOUNT .....	3,112,826
KIN ENTERPRISES INC. ....	2,197,844	SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	106,841
KIPLING INDUSTRIES INC. ....	568,188	SOUTHWEST HOMES INC. ....	3,499,339
KIWANIS INGOLDSBY HOUSE INC. ....	214,794		
L'ARCHE SASKATOON INC. ....	951,752		

SPINAL CORD INJURY	
SASKATCHEWAN INC. ....	140,562
SUNSHINE HOUSING INC. ....	1,256,360
TOMASSON, KAREN .....	78,094
TURNING LEAF COMMUNITY SUPPORT	
SERVICES INCORPORATED .....	772,765
VALLEY ACTION ABILITIES INC. ....	1,301,468
VARIETY PLACE ASSOCIATION INC. ....	1,583,386
WEST CENTRAL ABILITIES INC. ....	1,459,500
WEYBURN GROUP HOMES SOCIETY	
INC. ....	2,723,263
WEYBURN WOR-KIN SHOP CORP. ....	988,597
WHEATLAND REGIONAL CENTRE .....	1,123,218
WIEBE, SHANNON .....	60,139
WYNYARD C.A.R.R.E.S. INC. ....	752,607
YAIL HARBOR INC. ....	1,506,401

PRINCE ALBERT HOLIDAY INN	
EXPRESS & SUITES .....	59,125
PROVINCIAL ARCHIVES OF	
SASKATCHEWAN .....	75,320
QBOW CHILD & FAMILY SERVICES	
INC. ....	67,480
REGINA POLICE SERVICES.....	56,094
REGINA, CITY OF .....	63,600
SASKATCHEWAN ABILITIES COUNCIL .....	1,080,800
SASKATOON POLICE SERVICE .....	50,000
SASKATOON, CITY OF .....	111,122
SASKTEL.....	1,092,184
TAB PRODUCTS OF CANADA CO. ....	76,980
TELAX VOICE SOLUTIONS INC. ....	240,000
TOUCHWOOD CHILD AND FAMILY	
SERVICES.....	197,669
YORKTON TRIBAL COUNCIL CHILD &	
FAMILY SERVICES .....	76,080

## Housing (\$S12)

### *Saskatchewan Housing Corporation*

SASKATCHEWAN HOUSING	
CORPORATION.....\$	6,255,000

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

MERCHANT LAW GROUP .....	\$ 263,500
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## Goods and Services

### *Minister's Travel*

BEAUDRY-MELLOR, TINA.....\$	8,021
HARPAUER, DONNA M. ....	6,955

### *Goods and Services*

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101106766 SASKATCHEWAN LTD. ....	\$ 81,496
3S HEALTH.....	255,028
AGILEWALLS INC. ....	235,348
AVANTI OFFICE PRODUCTS.....	984,694
AVI - SPL CANADA LTD. ....	126,181
BMO PURCHASE CARDS-SOCIAL	
SERVICES .....	3,508,797
CANADIAN RED CROSS SOCIETY.....	112,541
CROWN ENTERPRISES LTD. ....	289,930
EPIC AN MTS COMPANY .....	55,803
FRANCIS & COMPANY.....	187,879
GOEBEL, JERRY .....	87,531
HNATYSHYN GOUGH .....	181,044
IMPERIAL PARKING CANADA CORP. ....	442,380
LELAND CAMPBELL LLP .....	96,231
MACDERMID LAMARSH .....	139,380
MAGNAYE, DR. ARTURO D. ....	121,532
MAH, WALLY & MAH, COLLEEN .....	75,641
MCKERCHER LLP .....	160,866
MGM COMMUNICATIONS.....	100,521
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES .....	32,169,096
MOKURUK & WOODS LAW OFFICE.....	83,051
MOOSE JAW REXALL DRUG STORE	
NO. 7312 .....	71,011
NATIONAL COUNCIL ON CRIME &	
DELINQUENCY.....	429,377
NORSASKLAW PROF. CORP. ....	67,563
NOVUS LAW GROUP .....	450,266
PRECISE PARKLINK (WEST) LTD. ....	136,800

## Other Expenses

## Tourism Saskatchewan (Vote 88)

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

### Tourism Saskatchewan (Subvote TR01)

#### *Objective*

Tourism Saskatchewan drives efforts to build a robust tourism industry that is vital to growing and diversifying our economy and making Saskatchewan a great place to live, work and visit.

Tourism Saskatchewan's mission is to connect people with quality Saskatchewan experiences and advance the development of successful tourism operations.

## Transfers

All expenses from this vote were transfers to Tourism Saskatchewan.

**Tourism Saskatchewan  
(TR01) ..... \$ 13,737,000**

## Water Security Agency (Vote 87)

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

### Water Security Agency (Subvote WS01)

#### *Objective*

Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water.

## Transfers

All expenses from this vote were transfers to the Water Security Agency.

**Water Security Agency**  
**(WS01)..... \$ 20,255,000**

## Advocate for Children and Youth (Vote 76)

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

### Advocate for Children and Youth (Subvote CA01)

#### *Objective*

The Advocate for Children and Youth promotes the interests of and acts as a voice for children and youth, who have concerns about provincial government services, to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

### Non-Appropriated Expense Adjustment

#### *Objective*

To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Advocate for Children and Youth

(thousands of dollars)									
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Advocate for Children and Youth (CA01)									
Advocate Operations.....	\$ 1,588	\$ .....	\$ .....	\$ 743	\$ .....	\$ .....	\$ 2	\$ .....	2,333
Advocate's Salary (Statutory).....	264	.....	.....	.....	.....	.....	.....	.....	264
Subvote Total	1,852	.....	.....	743	.....	.....	2	.....	2,597
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 1,852	\$ .....	\$ .....	\$ 743	\$ .....	\$ .....	\$ 2	\$ .....	2,597

(1) Includes communication expense of \$53 and travel expense of \$123.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

BRAUN, CONNIE .....	\$	103,560
BRODA, LISA J. ....		113,448
DENIS, JOANNE .....		87,873
DUCHSCHER, ELDON E. ....		83,129
GULLICKSON, DAVID.....		103,182
HARDER, DANIEL S. ....		78,081
LEPOUDRE, CHANDRA .....		73,513
MACOMBER, MARCI .....		92,595
NEWMAN, MEREDITH S. ....		81,912
O'SOUP, FRANK COREY .....		95,789
PALMER, LEEANN .....		104,643
PRINGLE, ROBERT M. ....		202,478
RODIER, BERNADETTE.....		61,828
SOOKOCHEFF, CAROLINE .....		64,961
STARR, CHERYL A. ....		81,912
TOPOLINSKI, KAREN.....		103,182

## Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH .....	\$	197,274
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....		211,342
WBM OFFICE SYSTEMS INC. ....		80,633

## Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

### Chief Electoral Officer (Statutory) (Subvote CE01)

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial electoral events, which include enumerations, general elections and by-elections, and to administer the political finance system under *The Election Act, 1996*. The Office also supports the Constituency Boundaries Commission and maintains provincial constituency boundaries under *The Constituency Boundaries Act, 1993*. The Office is also responsible for oversight of the province's political contributions tax credit disclosure under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.



Chief Electoral Officer

(thousands of dollars)									
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory)(CE01).....	\$ 2,376	\$ .....	\$ .....	\$ 10,684	\$ .....	\$ 330	\$ .....	\$ .....	13,390
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 2,376	\$ .....	\$ .....	\$ 10,684	\$ .....	\$ 330	\$ .....	\$ .....	13,390

(1) Includes communication expense of \$353 and travel expense of \$398.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AMYOTTE, VINCENT .....	\$ 111,543
ARENDT, JORDAN A. ....	117,729
BENDER, CLAYTON .....	60,513
BILESKE, WENDY S. ....	56,656
BODA, MICHAEL D. ....	232,939
COLIN, JENNIFER .....	146,094
DESNOYERS, RYAN J. ....	50,165
FIEDELLECK, KATHY M. ....	64,918
HALL, RICHARD E. ....	90,972
HAYES, JOAN .....	69,045
KRESS, JEFF J. ....	146,178
KYDD, TIMOTHY G. ....	113,817
LU, SON P. ....	83,867
MACGREGOR, RYAN .....	104,262
MARTINEAU, RAYMOND C. ....	64,986
MCLEOD, PAUL A. ....	84,189
REIDEL, KATHERINE .....	50,427
SCHENHER, BONNIE K. ....	111,102
SIKORA, AMANDA M. ....	61,953

### Benefits

ELECTORAL OFFICE ELECTION EXPENSES .....	\$ 55,391
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## Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101161069 SASKATCHEWAN LTD. ....	\$ 103,989
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN .....	281,873
BRAVO TANGO ADVERTISING FIRM INC. ....	75,972
BROWN COMMUNICATIONS GROUP INC. ....	103,106
ELECTORAL OFFICE - RO & EC EXPENSE .....	419,400
ELECTORAL OFFICE ELECTION EXPENSES .....	3,138,629
EMC&A SERVICES .....	151,902
EVANISKY, TRENT .....	61,681
FCI ACCELERATED SOLUTIONS INC. ....	126,062
HBI OFFICE PLUS INC. ....	72,561
KILLESTEYN, ED .....	58,274
MCSHANE, KELLY .....	60,479
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	392,582
MPATH ENGAGEMENT INC. ....	57,985
NEW DEMOCRATIC PARTY OF SASKATCHEWAN .....	512,861
PARADIGM CONSULTING GROUP INC. ....	78,899
POLISCHUK, DOREEN .....	58,871
PRAXIS CONSULTING LTD. ....	50,030
SASKATCHEWAN PARTY FUND INC. ....	457,904
SASKTEL .....	96,419
SUCCESS OFFICE SYSTEMS .....	94,545
TEMPLE GARDENS MINERAL SPA & RESORT HOTEL .....	80,124
WEILER, LYNETTE .....	55,997
WINTERS, DIANNE SUSAN .....	66,095

## Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with the *Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyist Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

### Conflict of Interest Commissioner (Subvote CC01)

#### *Objective*

To ensure compliance with *The Members' Conflict of Interest Act* (the Act) and *The Lobbyist Act*.

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which will oversee the lobbyist registry, promote and educate the general public, stakeholders, and the lobbyist community about *The Lobbyist Act* and ensure compliance and conformity of lobbyists to *The Lobbyist Act*.

Conflict of Interest Commissioner

(thousands of dollars)									
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01).....	\$ 362	\$ .....	\$ .....	\$ 279	\$ .....	\$ .....	\$ .....	\$ .....	641
Total	\$ 362	\$ .....	\$ .....	\$ 279	\$ .....	\$ .....	\$ .....	\$ .....	641

(1) Includes communication expense of \$5 and travel expense of \$12.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ARBERRY, SAUNDRA J. ....	\$ 94,337
BARCLAY, RONALD L. ....	210,048

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ENGINEERED CODE CONSULTING INC. ....	\$ 92,967
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	53,907

## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under the Freedom of Information and Protection of Privacy Act, of local authorities under the Local Authority Freedom of Information and Protection of Privacy Act and health information trustees under the Health Information Protection Act. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

### Information and Privacy Commissioner (Subvote IP01)

#### *Objective*

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

#### *Program Delivery*

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the Province.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Information and Privacy Commissioner**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Information and Privacy Commissioner (IP01)</b>									
Commission Operations.....	\$ 898	\$ .....	\$ .....	\$ 447	\$ .....	\$ 14	\$ .....	\$ .....	1,359
Commissioner's Salary (Statutory).....	233	.....	.....	.....	.....	.....	.....	.....	233
<b>Subvote Total</b>	<b>1,131</b>	<b>.....</b>	<b>.....</b>	<b>447</b>	<b>.....</b>	<b>14</b>	<b>.....</b>	<b>.....</b>	<b>1,592</b>
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>\$ 1,131</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 447</b>	<b>\$ .....</b>	<b>\$ 14</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>1,592</b>

(1) Includes communication expense of \$5 and travel expense of \$10.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

ALDRIDGE, DIANE.....	\$ 125,115
COYLE, MELANIE A. ....	97,320
FOWLER, SHERRI.....	86,727
HUNGLE, TRISTAN.....	67,626
KRUZENISKI, RONALD J. ....	232,939
LAROCQUE, ALYX.....	63,801
MIGNON-STARK, KIM MARIE.....	60,264
OISHI, KAYLA L. ....	54,141
PAWAR, DEEPSHIKHA.....	66,489
PHILIP, KARA A. ....	61,928
SCOTT, PAMELA G. ....	113,817
YOUNG, SHARON J. ....	68,065

**Goods and Services**

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER.....	\$ 106,863
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	249,354

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Central Management and Services (Subvote LG01)

#### *Objective*

To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

#### *Program Delivery*

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

### Office of the Speaker and Board of Internal Economy (Subvote LG07)

#### *Objective*

To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

#### *Program Delivery*

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, Independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are paid monthly to caucuses, Independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

### Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

*Program Delivery*

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Legislative Assembly**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (LG01)</b> .....	\$ 2,204	\$ .....	\$ .....	\$ 757	\$ .....	\$ .....	\$ .....	\$ .....	2,961
<b>Office of the Speaker and Board of Internal Economy (LG07)</b>									
Speaker's Salary (Statutory).....	49	.....	.....	.....	.....	.....	.....	.....	49
Speaker's Office Operations and Services.....	183	.....	.....	88	.....	.....	.....	.....	271
Board of Internal Economy Operations and Services.....	3	.....	.....	17	.....	.....	.....	.....	20
<b>Subvote Total</b>	<b>235</b>	<b>.....</b>	<b>.....</b>	<b>105</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>340</b>
<b>Legislative Assembly Services (LG03)</b>									
Legislative Clerk's Salary (Statutory).....	256	.....	.....	.....	.....	.....	.....	.....	256
Assembly Operations and Services.....	1,910	.....	272	777	.....	.....	.....	.....	2,959
Legislative Library.....	1,129	.....	.....	709	.....	.....	.....	.....	1,838
Law Clerk and Parliamentary Counsel.....	279	.....	.....	36	.....	.....	.....	.....	315
<b>Subvote Total</b>	<b>3,574</b>	<b>.....</b>	<b>272</b>	<b>1,522</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,368</b>
<b>Payments and Allowances to Individual Members (LG05)</b>									
Indemnity, Allowances and Expenses for Members (Statutory).....	10,524	.....	.....	4,752	.....	.....	.....	.....	15,276
Allowances for Additional Duties (Statutory).....	270	.....	.....	.....	.....	.....	.....	.....	270
<b>Subvote Total</b>	<b>10,794</b>	<b>.....</b>	<b>.....</b>	<b>4,752</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>15,546</b>
<b>Committees of the Legislative Assembly (LG04)</b>									
Committee Support Services.....	313	.....	.....	47	.....	.....	.....	.....	360
Members' Committee Expenses (Statutory).....	11	.....	.....	16	.....	.....	.....	.....	27
<b>Subvote Total</b>	<b>324</b>	<b>.....</b>	<b>.....</b>	<b>63</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>387</b>
<b>Caucus Operations (Statutory) (LG06)</b> .....	<b>.....</b>	<b>.....</b>	<b>2,255</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,255</b>
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	14	.....	.....	14
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	73	.....	.....	73
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	17	.....	.....	17
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>104</b>	<b>.....</b>	<b>.....</b>	<b>104</b>
<b>Total</b>	<b>\$ 17,131</b>	<b>\$ .....</b>	<b>\$ 2,527</b>	<b>\$ 7,199</b>	<b>\$ .....</b>	<b>\$ 104</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>26,961</b>

(1) Includes communication expense of \$1,210 and travel expense of \$1,959.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABEL, GINA M. ....	\$ 61,968
BEHRNS, CHERYL .....	73,596
BENNETT, MELISSA K. ....	139,233
BINNS, ASHLEY E. ....	51,588
BOND, KERRY .....	90,984
BURIANYK, KATHRYN V. ....	94,725
CHRISTIANSON, BETH E. ....	63,636
DEMONTIGNY, LORRAINE J. ....	103,676
DRAKE, ANNE .....	56,250
FOWLER, ANDREW W. ....	57,888
FROHMAN, LENNI R. ....	112,413
GALGER, BETTY-LYNN .....	53,136
GARDNER, SANDRA M. ....	78,441
GEDAK, TAMMY L. ....	90,093
GIESE, MICHELLE .....	68,172
GIESINGER, DIANE L. ....	53,136
GURASH, BRADLEY J. ....	124,257
HALAYKA, MICHAEL A. ....	114,657
HEIDEBRECHT, KIM .....	57,384
HINGLEY, CINDY J. ....	96,981
HISLOP, DARCY J. ....	130,821
JACOBSON, LYNN .....	153,009
LABAR, JANET M. ....	64,989
LANG, IRIS M. ....	153,009
LEUTENEGGER, LIZA .....	53,136
LOVATT, MONIQUE A. ....	78,441
MAGNUSSON, CONNIE D. ....	63,943
MCCALLUM, ANDREW D. ....	69,948
MICHALUK, GINETTE .....	119,567
MORGAN, MARIANNE .....	57,384
OXMAN, CHRIS .....	53,136
PARK, ROBERT J. F. ....	75,513
PATRICK, JANIS M. K. ....	86,205
PERRAS, JOELLE .....	74,988
PETERS, DEANNA .....	75,533
PIDHORODETSKY, RANDY .....	78,912
PINEL, CHARLENE DEBORAH .....	136,909
POLSOM, LESLIE J. F. ....	98,966
PUTZ, GREGORY A. ....	242,766
QUINN, TERRANCE J. ....	76,441
RING, KENNETH S. ....	188,733
SALMERS, GREGORY C. ....	79,194
SCHAFER, HOLLY M. ....	82,020
SEALY, DAVID .....	74,985
SENESHEN, EDWARD .....	79,354
SENTES, DEBRA L. ....	53,136
STENERSON, BRETT C. ....	63,447
STEPIC, ZORKA .....	64,989
STERLING, SHEILA F. ....	85,365
STRUEBY, MICHELE .....	53,136
SWARBRICK, MARIA .....	95,001
SYWANYK, IHOR J. ....	90,984
URSULESCU, STACEY J. ....	81,009
WELLS, KATHERINE .....	53,341
WILLIS, TRACI .....	68,076
WONG, THERESA .....	53,136

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

### Legislative Assembly Services (LG03)

#### Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION .....	\$ 175,000
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### Caucus Operations (Statutory) (LG06)

NEW DEMOCRATIC PARTY CAUCUS .....	\$ 870,484
SASKATCHEWAN PARTY CAUCUS .....	1,367,121

## Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY .....	\$ 581,269
COMMISSIONAIRES SASKATCHEWAN .....	488,434
EBSCO CANADA LTD. ....	83,907
LEXISNEXIS CANADA INC. ....	59,226
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	206,900
PROQUEST LLC .....	51,113
SASKTEL .....	198,641

## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BECK, C. ....	\$ 333	\$ .....	\$ 333
BONK, S. ....	222	157	379
BRADSHAW, F. ....	222	425	647
BUCKINGHAM, D. ....	444	.....	444
CAMPEAU, J. ....	555	970	1,525
CARR, L. ....	444	1,096	1,540
CHARTIER, D. ....	999	1,847	2,846
COX, H. ....	333	636	969
DENNIS, T. ....	222	.....	222
DOCHERTY, M. ....	222	669	891
DOKE, L. ....	777	4,345	5,122
FIAZ, M. ....	444	.....	444
FORBES, D. ....	111	.....	111
HART, G. ....	222	.....	222
KAEDING, W. ....	333	.....	333
LAMBERT, L. ....	111	.....	111
LAWRENCE, G. ....	555	905	1,460
MAKOWSKY, G. ....	222	.....	222
MCCALL, W. ....	222	.....	222
MERRIMAN, P. ....	444	624	1,068
MICHELSON, W. ....	555	259	814
NERLIEN, H. ....	222	.....	222
OLAUSON, E. ....	222	.....	222
PARENT, R. ....	111	370	481
PHILLIPS, K. ....	333	853	1,186
RANCOURT, N. ....	333	585	918
SARAUER, N. ....	888	1,630	2,518
SPROULE, C. ....	222	239	461
STEINLEY, W. ....	111	.....	111
TOCHOR, C. ....	111	.....	111
WEEKES, R. ....	666	533	1,199
YOUNG, C. ....	222	.....	222
<b>Total</b>	<b>\$ 11,433</b>	<b>\$ 16,143</b>	<b>\$ 27,576</b>

### Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
CHEVELDAYOFF, K. ....	\$ 222	\$ 697	\$ .....	\$ 919
FORBES, D. ....	666	1,397	.....	2,063
HARRISON, J. ....	.....	267	.....	267
MCCALL, W. ....	666	32	.....	698
MERRIMAN, P. ....	333	778	.....	1,111
ROSS, L. ....	222	.....	.....	222
TOCHOR, C. ....	555	1,385	.....	1,940
WEEKES, R. ....	222	761	.....	983
GENERAL EXPENSES .....	.....	.....	1,314	1,314
<b>Total</b>	<b>\$ 2,886</b>	<b>\$ 5,317</b>	<b>\$ 1,314</b>	<b>\$ 9,517</b>

### Allowances for Members with Additional Duties

<b>Speaker:</b>	
D'AUTREMONT, D. ....	\$ 6,187
TOCHOR, C. ....	42,782
<b>Deputy Speaker:</b>	
HART, G. ....	14,272
<b>Government Whip:</b>	
MERRIMAN, P. ....	3,928
LAWRENCE, G. ....	8,694
<b>Opposition Whip:</b>	
VERMETTE, D. ....	14,271
<b>Government Deputy Whip:</b>	
TOCHOR, C. ....	60
PHILLIPS, K. ....	6,252
<b>Opposition Deputy Whip:</b>	
BELANGER, H. ....	60
BECK, C. ....	7,076

### Leader of the Opposition:

BROTEN, C. ....	408
WOTHERSPOON, T. ....	48,561
<b>Deputy Leader of the Opposition:</b>	
WOTHERSPOON, T. ....	119
BELANGER, H. ....	14,152
<b>Deputy Chair of Committees:</b>	
KIRSCH, D. ....	6,292
<b>Opposition House Leader:</b>	
MCCALL, W. ....	14,271
<b>Deputy Opposition House Leader:</b>	
NILSON, J. ....	60
SARAUER, N. ....	7,076
<b>Government House Leader:</b>	
CHEVELDAYOFF, K. ....	3,928
MERRIMAN, P. ....	8,694
<b>Chair, Public Accounts Committee:</b>	
CHARTIER, D. ....	12,314

<i>Deputy Chair, Public Accounts Committee:</i>		<i>Opposition Caucus Chair:</i>	
DOKE, L. ....	6,158	FORBES, D. ....	14,271
<i>Chair, Crown and Central Agencies Committee:</i>		<i>Opposition Deputy Caucus Chair:</i>	
BRADSHAW, F. ....	3,966	SPROULE, C. ....	7,136
YOUNG, C. ....	8,387	<i>Deputy Chair, Human Services:</i>	
<i>Chair, Economy Committee:</i>		RANCOURT, N. ....	6,098
MAKOWSKY, G. ....	12,314	<b>Total</b>	<b>\$ 319,118</b>
<i>Chair, Human Services Committee:</i>		<i>Travel for Members with Additional Duties</i>	
LAWRENCE, G. ....	3,620	<i>Speaker:</i>	
D'AUTREMONT, D. ....	6,463	D'AUTREMONT, D. ....	\$ 1,223
<i>Chair, Intergovernmental Affairs and Infrastructure Committee:</i>		TOCHOR, C. ....	1,935
ROSS, L. ....	3,928	<i>Leader of the Opposition:</i>	
BRKICH, G. ....	8,387	WOTHERSPOON, T. ....	9,748
<i>Government Caucus Chair:</i>		<b>Total</b>	<b>\$ 12,906</b>
WEEKES, R. ....	12,622		
<i>Government Deputy Caucus Chair:</i>			
STEINLEY, W. ....	6,311		

*Annual Indemnity, Transition Allowance*

Member	Annual Indemnity	Transition Allowance	Total
BEAUDRY-MELLOR, T. ....	\$ 95,381	\$ .....	\$ 95,381
BELANGER, H. ....	96,183	.....	96,183
BECK, C. ....	95,381	.....	95,381
BJORNERUD, R. ....	802	94,668	95,470
BONK, S. ....	95,381	.....	95,381
BOYD, W. ....	95,683	.....	95,683
BRADSHAW, F. ....	96,183	.....	96,183
BRKICH, G. ....	95,183	.....	95,183
BROTEN, C. ....	802	71,001	71,803
BUCKINGHAM, D. ....	95,381	.....	95,381
CAMPEAU, J. ....	96,183	.....	96,183
CARR, L. ....	95,381	.....	95,381
CHARTIER, D. ....	96,183	.....	96,183
CHEVELDAYOFF, K. ....	96,183	.....	96,183
COX, H. ....	96,183	.....	96,183
D'AUTREMONT, D. ....	96,183	.....	96,183
DENNIS, T. ....	95,381	.....	95,381
DOCHERTY, M. ....	96,183	.....	96,183
DOHERTY, K. ....	96,183	.....	96,183
DOKE, L. ....	96,183	.....	96,183
DRAUDE, J. ....	802	94,668	95,470
DUNCAN, D. ....	96,183	.....	96,183
EAGLES, D. ....	802	94,668	95,470
ELHARD, D. ....	802	94,668	95,470
EYRE, B. ....	95,381	.....	95,381
FAIZ, M. ....	95,381	.....	95,381
FORBES, D. ....	96,183	.....	96,183
HARGRAVE, J. ....	95,381	.....	95,381
HARPAUER, D. ....	96,183	.....	96,183
HARRISON, J. ....	96,183	.....	96,183
HART, G. ....	96,183	.....	96,183
HEPPNER, N. ....	96,183	.....	96,183
HUTCHINSON, W. ....	802	55,223	56,025
HUYGHEBAERT, D. ....	802	94,668	95,470
JURGENS, V. ....	802	39,445	40,247
KAEDING, W. ....	95,381	.....	95,381
KIRSCH, D. ....	96,183	.....	96,183
KRAWETZ, K. ....	802	94,668	95,470
LAMBERT, L. ....	95,381	.....	95,381
LAWRENCE, G. ....	96,183	.....	96,183
MAKOWSKY, G. ....	96,183	.....	96,183
MARCHUK, R. ....	802	39,445	40,247
MARIT, D. ....	95,381	.....	95,381
MCCALL, W. ....	96,183	.....	96,183
MCMORRIS, D. ....	96,183	.....	96,183
MEILI, R. ....	7,757	.....	7,757
MERRIMAN, P. ....	96,183	.....	96,183
MICHELSON, W. ....	96,183	.....	96,183
MOE, S. ....	96,183	.....	96,183
MORGAN, D. ....	96,183	.....	96,183
NERLIEN, H. ....	95,381	.....	95,381
NILSON, J. ....	802	94,668	95,470
NORRIS, W. ....	.....	47,334	47,334

*Annual Indemnity, Transition Allowance - Concluded*

Member	Annual Indemnity	Transition Allowance	Total
OLAUSON, E. ....	95,381	.....	95,381
OTTENBREIT, G. ....	96,183	.....	96,183
PARENT, R. ....	63,872	48,092	111,964
PHILLIPS, K. ....	96,183	.....	96,183
RANCOURT, N. ....	95,381	.....	95,381
REITER, J. ....	96,183	.....	96,183
ROSS, L. ....	96,183	.....	96,183
SARAUER, N. ....	95,381	.....	95,381
SPROULE, C. ....	95,933	.....	95,933
STEELE, D. ....	95,381	.....	95,381
STEINLEY, W. ....	96,183	.....	96,183
STEWART, L. ....	96,183	.....	96,183
TELL, C. ....	96,183	.....	96,183
TOCHOR, C. ....	96,183	.....	96,183
TOTH, D. ....	802	94,668	95,470
VERMETTE, D. ....	96,183	.....	96,183
WALL, B. ....	96,183	.....	96,183
WEEKES, R. ....	96,183	.....	96,183
WILSON, N. ....	96,183	.....	96,183
WOTHERSPOON, T. ....	95,783	.....	95,783
WYANT, G. ....	96,183	.....	96,183
YOUNG, C. ....	96,183	.....	96,183
<b>Total</b>	<b>\$5,836,449</b>	<b>\$1,057,884</b>	<b>\$6,894,333</b>

*Members' Travel and Constituency Service Expenses*

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
BEAUDRY-MELLOR, T. ....	\$ 2,503	\$ 8,403	\$ 8,255	\$ 30,000	\$ 5,898	\$ 4,963	\$ 57,651	\$ 117,673
BELANGER, H. ....	71,416	13,807	10,655	5,500	8,100	8,028	82,997	200,503
BECK, C. ....	4,249	9,002	11,827	15,300	11,342	9,852	59,018	120,590
BJORNERUD, R. ....	1,275	177	.....	340	.....	227	27,054	29,073
BONK, S. ....	51,032	4,385	12,465	10,800	11,045	6,985	45,365	142,077
BOYD, W. ....	31,708	5,670	9,375	19,200	2,454	1,223	63,594	133,224
BRADSHAW, F. ....	39,698	10,112	10,847	11,629	3,191	2,884	60,951	139,312
BRKICH, G. ....	29,259	11,293	16,172	13,050	2,209	8,229	65,355	145,567
BROTEN, C. ....	3,050	230	1,734	3,069	46	698	19,405	28,232
BUCKINGHAM, D. ....	36,267	6,383	19,802	15,528	8,274	7,666	51,938	145,858
CAMPEAU, J. ....	28,769	7,297	18,537	20,098	1,346	7,173	77,721	160,941
CARR, L. ....	39,383	6,294	5,388	15,400	7,068	7,308	52,225	133,066
CHARTIER, D. ....	33,625	10,446	17,017	13,200	6,765	7,219	65,043	153,315
CHEVELDAYOFF, K. ....	34,034	7,933	20,082	14,828	2,719	12,920	57,309	149,825
COX, H. ....	32,369	5,964	14,915	18,600	151	9,498	50,482	131,979
D'AUTREMONT, D. ...	47,038	11,615	18,745	4,800	5,803	6,843	57,595	152,439
DENNIS, T. ....	29,923	4,660	11,563	9,900	2,251	4,285	59,157	121,739
DOCHERTY, M. ....	1,906	3,781	2,973	19,416	334	6,161	41,274	75,845
DOHERTY, K. ....	3,085	4,800	10,230	11,637	4,902	11,912	59,544	106,110
DOKE, L. ....	39,908	7,087	14,470	18,300	2,169	3,310	60,078	145,322
DRAUDE, J. ....	1,500	.....	.....	500	.....	.....	21,442	23,442
DUNCAN, D. ....	9,801	7,077	21,879	22,900	874	4,732	56,283	123,546
EAGLES, D. ....	1,500	81	.....	1,400	.....	571	4,113	7,665
ELHARD, D. ....	1,200	.....	.....	1,200	.....	260	12,855	15,515
EYRE, B. ....	20,477	5,258	15,947	23,645	3,493	6,276	52,535	127,631
FIAZ, M. ....	10,488	5,517	6,738	21,600	5,035	5,237	40,778	95,393
FORBES, D. ....	35,346	7,282	7,487	18,160	11,388	14,159	55,463	149,285
HARGRAVE, J. ....	30,949	5,647	24,528	16,697	10,269	6,303	47,060	141,453
HARPAUER, D. ....	39,652	10,075	17,380	7,875	4,266	10,532	54,282	144,062
HARRISON, J. ....	54,353	10,840	18,421	12,450	2,006	8,536	51,466	158,072
HART, G. ....	34,902	12,552	7,549	7,200	3,543	8,287	65,384	139,417
HEPPNER, N. ....	32,007	4,511	15,475	13,191	5,502	4,980	68,078	143,744
HUTCHINSON, W. ....	.....	.....	.....	1,500	.....	233	21,355	23,088
HUYGHEBAERT, D. ....	1,500	.....	.....	450	.....	.....	15,099	17,049
JURGENS, V. ....	3,050	814	.....	3,000	.....	539	3,176	10,579
KAEDING, W. ....	43,979	7,183	11,557	15,500	5,313	7,417	50,478	141,427
KIRSCH, D. ....	40,725	15,167	6,736	7,200	2,426	5,948	69,221	147,423
KRAWETZ, K. ....	1,500	.....	.....	875	.....	.....	10,121	12,496
LAMBERT, L. ....	33,858	3,993	17,507	11,380	8,545	10,788	40,344	126,415

*Members' Travel and Constituency Service Expenses - Concluded*

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
LAWRENCE, G. ....	25,253	6,700	21,976	21,449	2,603	8,451	58,836	145,268
MAKOWSKY, G. ....	4,210	5,365	3,935	13,760	4,178	9,115	48,623	89,186
MARCHUK, R. ....	.....	166	900	4,393	.....	.....	7,227	12,686
MARIT, D. ....	26,950	2,772	6,562	7,200	5,287	7,719	44,639	101,129
MCCALL, W. ....	14,757	7,281	19,510	16,600	3,102	9,119	65,473	135,842
MCMORRIS, D. ....	31,757	13,982	6,889	7,200	6,852	10,575	59,062	136,317
MEILI, R. ....	4,295	220	.....	1,800	967	260	742	8,284
MERRIMAN, P. ....	32,663	8,195	3,892	20,671	6,654	5,846	64,515	142,436
MICHELSON, W. ....	16,406	6,814	22,226	9,600	2,285	6,758	58,816	122,905
MOE, S. ....	34,089	11,266	18,053	14,400	2,003	7,812	50,128	137,751
MORGAN, D. ....	13,645	7,750	14,145	21,060	1,269	9,220	59,495	126,584
NERLIEN, H. ....	36,640	6,758	11,054	4,025	11,868	8,465	38,205	117,015
NILSON, J. ....	.....	53	.....	2,246	.....	.....	7,088	9,387
OLAUSON, E. ....	29,739	8,097	15,913	11,380	7,414	8,795	40,448	121,786
OTTENBREIT, G. ....	29,260	8,164	4,765	13,200	2,769	7,160	84,268	149,586
PARENT, R. ....	25,989	5,390	10,576	13,652	485	4,280	46,166	106,538
PHILLIPS, K. ....	35,662	9,854	8,747	14,162	3,213	6,088	54,504	132,230
RANCOURT, N. ....	39,605	6,189	19,419	10,000	6,336	18,179	59,052	158,780
REITER, J. ....	26,108	6,332	15,460	11,835	2,542	6,088	50,846	119,211
ROSS, L. ....	2,674	7,455	9,054	17,763	1,143	14,848	70,965	123,902
SARAUER, N. ....	9,503	6,160	14,307	18,979	9,046	12,299	52,093	122,387
SPROULE, C. ....	30,053	7,053	10,910	21,147	1,397	13,079	63,010	146,649
STEELE, D. ....	45,965	4,896	8,417	12,000	6,000	6,619	44,155	128,052
STEINLEY, W. ....	14,454	10,379	14,097	14,400	2,233	18,516	58,554	132,633
STEWART, L. ....	23,243	15,458	14,606	6,000	759	4,941	51,781	116,788
TELL, C. ....	4,363	5,159	9,842	21,000	1,808	7,691	54,967	104,830
TOCHOR, C. ....	34,085	10,458	18,163	18,494	31	5,853	62,166	149,250
TOTH, D. ....	1,500	881	.....	900	.....	89	9,808	13,178
VERMETTE, D. ....	59,243	12,206	17,326	13,200	3,715	11,586	61,786	179,062
WALL, B. ....	13,571	8,781	6,992	13,050	.....	3,799	51,250	97,443
WEEKES, R. ....	56,513	13,002	12,675	13,342	4,295	8,987	64,798	173,612
WILSON, N. ....	38,536	4,549	14,820	7,500	856	6,890	59,486	132,637
WOTHERSPOON, T. ....	6,431	7,746	22,960	13,865	2,902	7,707	63,769	125,380
WYANT, G. ....	14,803	5,325	22,602	13,979	1,414	14,692	54,998	127,813
YOUNG, C. ....	30,799	5,922	5,915	15,000	345	5,961	54,287	118,229
GENERAL EXPENSES .....	36,100	.....	.....	.....	.....	.....	.....	36,100
<b>Total</b>	<b>\$1,806,148</b>	<b>\$482,114</b>	<b>\$ 812,964</b>	<b>\$ 896,570</b>	<b>\$254,498</b>	<b>\$499,669</b>	<b>\$3,629,295</b>	<b>\$8,381,258</b>

## Ombudsman (Vote 56)

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

### Ombudsman (Subvote OM01)

#### *Objective*

*The Ombudsman Act, 2012*, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. *The Public Interest Disclosure Act* appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoing or reprisal within their government institutions.

#### *Program Delivery*

As Ombudsman, receives, investigates or informally addresses complaints about administrative actions of government institutions. When appropriate, makes findings and recommendations, issues reports, and engages in public education about fairness and the role of the Ombudsman. As Public Interest Disclosure Commissioner, provides advice to and investigates disclosures from public servants with allegations of wrongdoing within their provincial government institutions. Investigates complaints from public servants who allege they have been subject to reprisals as a result of seeking advice, making a disclosure, co-operating in an investigation, or declining to participate in a wrongdoing.

## Non-Appropriated Expense Adjustment

#### *Objective*

To account for expenses and expense recoveries that do not require appropriation.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Ombudsman**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Ombudsman (OM01)</b>									
Ombudsman Operations.....	\$ 2,385	\$ .....	\$ .....	\$ 754	\$ .....	\$ .....	\$ .....	\$ .....	3,139
Ombudsman's Salary (Statutory).....	236	.....	.....	.....	.....	.....	.....	.....	236
Subvote Total	2,621	.....	.....	754	.....	.....	.....	.....	3,375
<b>Non-Appropriated Expense Adjustment</b>									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	15	.....	.....	15
<b>Total</b>	<b>\$ 2,621</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 754</b>	<b>\$ .....</b>	<b>\$ 15</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>3,390</b>

(1) Includes communication expense of \$67 and travel expense of \$53.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

AHMAD, RAHIL MOBASHAR.....	\$ 80,289
BELL, CHRISTY L. ....	99,543
CAIN, JEFFREY FRANCIS.....	103,182
CARLSON, JAIME.....	98,541
CHESSIE, KELLY.....	103,182
DAVIS, SHERRY.....	98,271
DAWSON, PAUL R. ....	54,137
DUECK, LEILA.....	113,394
GAVIGAN, RENEE M. ....	124,647
HALL, JENNIFER A. M. ....	82,584
JACQUES, ADRIENNE C. ....	71,697
JAMESON, DOUGLAS.....	61,095
LYON, PATRICK M. ....	73,426
MCFADYEN, MARY S. ....	232,939
MIRWALDT, JANET S. ....	124,647
MITCHELL, LINDSAY D. ....	84,693
PELLETIER, SHERRY M. ....	85,599
PRETTYSHIELD, SHYLA R. ....	62,569
SMANDYCH, ANDREA.....	113,817
SMITH, NICOLE C. ....	71,241
SYKES, GREGORY N. ....	154,803
UPTON, KATHLEEN.....	77,287
WALKER, HARRY J. ....	66,927
WALTON, ROB.....	94,038

## Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN....	\$ 151,379
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	310,424
WBM OFFICE SYSTEMS INC. ....	105,407

## Provincial Auditor (Vote 28)

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

### Provincial Auditor (Subvote PA01)

#### *Objectives*

- 1 - Recommend improvements to the Government's management of public resources and compliance with authorities.
- 2 - Encourage discussion and debate about public sector management and accountability issues.
- 3 - Assist the Standing Committees on Public Accounts and on Crown and Central Agencies in carrying out their mandates.
- 4 - Develop professionals for the public service.

#### *Program Delivery*

The Provincial Auditor promotes accountability and better management by providing legislators and the public with an independent assessment of the Government's use of public resources. The Provincial Auditor uses professional standards to carry out and report on the results of its work.

### Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)									
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Provincial Auditor (PA01)</b>									
Provincial Auditor Operations.....	\$ 5,948	\$ .....	\$ .....	\$ 1,659	\$ .....	\$ .....	\$ 373	\$ .....	7,980
Provincial Auditor's Salary (Statutory).....	238	.....	.....	.....	.....	.....	.....	.....	238
Subvote Total	6,186	.....	.....	1,659	.....	.....	373	.....	8,218
<b>Unforeseen Expenses (PA02).....</b>									
	.....	.....	.....	.....	.....	.....	532	.....	532
<b>Total</b>	<b>\$ 6,186</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 1,659</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 905</b>	<b>\$ .....</b>	<b>8,750</b>

(1) Includes communication expense of \$2 and travel expense of \$207.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

BACHELU, GAYLENE.....	\$ 64,505
BORYS, ANGÈLE.....	176,575
CALDER, MINDY.....	70,686
CLEMETT, TARA.....	160,825
DEIS, KELLY.....	176,575
DICKIN, DEANN.....	91,500
DRESSLER, NICOLE.....	86,825
DROTAR, CHARLENE.....	138,709
FERGUSON, JUDY.....	237,505
GRIFFITHS, CLINTON.....	101,881
HALLADEEN, AARON.....	96,420
HEEBNER, MELANIE.....	122,575
ILES, AMANDA.....	81,815
KING, MARK.....	70,689
KLASSEN, LINDA.....	143,752
LAM, BETTY.....	67,372
LINDENBACH, MICHELLE.....	118,825
LONGSTAFF, LINDSAY.....	55,820
LOWE, KIMBERLEY.....	145,825
MCINTYRE, MITCHELL.....	86,825
MCKILLOP, STEVEN.....	79,310
NOVAKOVSKI, JADE.....	59,149
O'QUINN, CAROLYN.....	160,825
OYEBODE, TOLUWALASE.....	72,771
PITULEY, JONATHAN.....	86,825
RAU, BRENT.....	86,825
SCHWAB, VICTOR.....	145,825
SCOTT, DOUGLAS.....	63,009
SHAW, JASON.....	122,575
SOMMERFELD, REGAN.....	160,825
ST. JOHN, TREVOR.....	134,865
STROH, EVAN.....	86,340
SYCH, LARISSA.....	55,410
TOMLIN, HEATHER.....	91,500
TOUKHI, SHOKOUFA.....	73,276
VOLK, ROSEMARIE.....	145,825
WANDY, JASON.....	122,575
WARKENTIN, MEGAN.....	66,493
WOLFOND, JOSHUA.....	76,782
YANYU, MELISSA.....	68,478
YEE, KEN.....	69,476

### Benefits

PUBLIC EMPLOYEES DENTAL PLAN.....	\$ 55,490
PUBLIC EMPLOYEES DISABILITY INCOME PLAN.....	106,779
PUBLIC EMPLOYEES PENSION PLAN.....	411,271
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN.....	148,957
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE.....	65,128
SASKATCHEWAN BLUE CROSS.....	71,248
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	51,071

## Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CPA SASKATCHEWAN.....	\$ 52,213
MNP LLP.....	67,758
NATIONAL LEASING.....	51,605
POWERLAND.....	125,507
S&U HOMES.....	475,617
VIRTUS GROUP LLP.....	59,288



## **Capital Asset Acquisitions**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2017

	Vote	Land & Improvements	Infrastructure	Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
<b>Ministries and Agencies</b>											
Agriculture .....	1	\$ .....	\$ .....	\$ 12,640	\$ .....	\$ 24,465	\$ 109,181	\$ .....	\$ 146,286	\$ 2,000,000	\$ (1,853,714)
Central Services .....	13	.....	.....	134,858,379	184,323	8,257,327	593,161	(6,370,780)	137,522,410	181,473,000	(43,950,590)
Economy .....	23	.....	.....	36,766	189,041	.....	17,005	.....	242,812	.....	242,812
Environment .....	26	59,124	85,853	1,086,915	855,793	17,747,178	1,438,735	.....	21,273,598	25,004,000	(3,730,402)
Finance .....	18	.....	.....	.....	.....	.....	6,279,534	.....	6,279,534	7,450,000	(1,170,466)
Government Relations .....	30	.....	1,117,385	.....	501,306	.....	.....	.....	1,618,691	1,780,000	(161,309)
Health .....	32	.....	.....	.....	.....	.....	.....	.....	.....	423,000	(423,000)
Highways and Infrastructure .....	16	8,869,146	847,118,356	761,343	4,436,027	40,017	237,016	.....	861,461,905	854,582,000	6,879,905
Justice .....	3	.....	.....	3,477,083	170,994	.....	6,096,360	.....	9,744,437	12,995,000	(3,250,563)
Parks, Culture and Sport .....	27	378,270	2,519,315	2,149,121	.....	.....	.....	.....	5,046,706	5,050,000	(3,294)
Public Service Commission .....	33	.....	.....	.....	.....	.....	667,882	.....	667,882	.....	667,882
Social Services .....	36	.....	.....	1,074,196	.....	.....	.....	.....	1,074,196	3,525,000	(2,450,804)
<b>Legislative Assembly and its Officers</b>											
Chief Electoral Officer .....	34	.....	.....	.....	.....	.....	662,847	.....	662,847	.....	662,847
Legislative Assembly .....	21	.....	.....	.....	340,634	.....	19,760	.....	360,394	.....	360,394
Less Internal Recoveries .....		.....	.....	(6,335,699)	.....	(35,081)	.....	6,370,780	.....	.....	.....
<b>Total Capital Asset Acquisitions</b>		<b>\$ 9,306,540</b>	<b>\$ 850,840,909</b>	<b>\$ 137,120,744</b>	<b>\$ 6,678,118</b>	<b>\$ 26,033,906</b>	<b>\$ 16,121,481</b>	<b>\$ .....</b>	<b>\$ 1,046,101,698</b>	<b>\$ 1,094,282,000</b>	<b>\$ (48,180,302)</b>



## Capital Asset Acquisitions

Listed by payee are capital asset acquisitions and internal recoveries of \$50,000 or more.

### Agriculture (Vote 1)

MINISTER OF FINANCE-MINISTRY  
OF CENTRAL SERVICES ..... \$ 121,821

### Central Services (Vote 13)

ACCESS PRAIRIES PARTNERSHIP ..... \$ 125,659,230  
ADA ARCHITECTURE INC. .... 504,483  
ALFA ENGINEERING LTD. .... 417,019  
ALLIANCE ENERGY LTD. .... 294,784  
AODBT ARCHITECTURE INTERIOR  
DESIGN ..... 426,900  
BLAST RADIUS INC. .... 336,170  
BRANDT TRACTOR LTD. .... 54,492  
CONQUEST MANUFACTURING LTD. .... 343,814  
DELCO AUTOMATION INC. .... 171,451  
ETERA CONSTRUCTION MANAGEMENT  
LTD. .... 569,574  
FCA CANADA INC. .... 1,686,632  
FORD MOTOR COMPANY OF CANADA  
LTD. .... 2,800,041  
FRONTIER BUILDERS ..... 310,171  
GABRIEL CONSTRUCTION LTD. .... 996,679  
GENERAL MOTORS OF CANADA  
COMPANY ..... 2,165,812  
GOLDEN ACRES FARM LTD. .... 84,375  
ICON CONSTRUCTION LTD. .... 181,384  
JACKPINE HOMES LTD. .... 119,950  
KREATE ARCHITECTURE & DESIGN  
LTD. .... 89,975  
LESMEISTER CONSTRUCTION LTD. .... 170,120  
LOGAN STEVENS CONSTRUCTION  
(2000) LTD. .... 135,935  
MARQUARDT MECHANICAL ULC ..... 81,710  
MINISTER OF FINANCE-MINISTRY  
OF CENTRAL SERVICES ..... 260,282  
NISSAN CANADA INC. .... 674,970  
NORDIC INDUSTRIES (1979) LTD. .... 384,511  
PALADIN SECURITY SYSTEMS LTD. .... 146,878  
PARAGON INVESTMENTS INC. .... 50,000  
PINELAND METAL PRODUCTS INC. .... 58,070  
RBM ARCHITECTURE INC. .... 475,889  
STANDARD AERO LTD. .... 734,941  
SWS DETENTION GROUP INC. .... 220,001  
TEX KLASSEN SALES & METAL  
FABRICATION ..... 77,167  
THORPE BROTHERS LTD. .... 123,488  
TRIAD POWER 2004 LTD. .... 100,255  
TRUCK OUTFITTERS (REGINA) INC. .... 85,603  
VCM CONSTRUCTION LTD. .... 1,731,820

### Internal Recoveries

MINISTER OF  
FINANCE-LEGISLATIVE  
ASSEMBLY OFFICE ..... \$ (325,724)  
MINISTER OF FINANCE-MINISTRY  
OF ENVIRONMENT ..... (987,421)  
MINISTER OF FINANCE-MINISTRY  
OF FINANCE ..... (222,096)

MINISTER OF FINANCE-MINISTRY  
OF HIGHWAYS &  
INFRASTRUCTURE ..... (371,168)  
MINISTER OF FINANCE-MINISTRY  
OF JUSTICE ..... (3,303,307)  
MINISTER OF FINANCE-MINISTRY  
OF SOCIAL SERVICES ..... (1,074,196)

### Economy (Vote 23)

HETEK SOLUTIONS INC. .... \$ 56,486  
WJF INSTRUMENTATION (1990) LTD. .... 119,220

### Environment (Vote 26)

102003262 SASKATCHEWAN CORP. .... \$ 62,453  
ADVA MARKETING & CONSULTING  
INC. .... 149,889  
AERO SPECIALTIES INC. .... 79,751  
CAPITAL PETROLEUM SERVICES LTD. .... 136,648  
CASCADE AEROSPACE INC. .... 16,832,900  
COMMERCIAL TRUCK EQUIPMENT CO. ... 79,049  
DOUBLE DIAMOND INDUSTRIAL  
STRUCTURES LTD. .... 180,080  
LA RONGE PETROLEUM CO. LTD. .... 153,432  
MINISTER OF FINANCE-MINISTRY  
OF CENTRAL SERVICES ..... 2,211,845  
MINISTER OF FINANCE-MINISTRY  
OF FINANCE ..... 858,618  
NORDIC INDUSTRIES (1979) LTD. .... 59,124  
NORTHERN TOWERS INDUSTRIES  
INC. .... 62,475  
SELKIRK SYSTEMS INC. .... 207,200

### Finance (Vote 18)

CAPITALIZED SALARIES ..... \$ 611,515  
MINISTER OF FINANCE-MINISTRY  
OF CENTRAL SERVICES ..... 5,668,018

### Government Relations (Vote 30)

AIR UNLIMITED INC. .... \$ 54,629  
COMPROD COMMUNICATIONS LTD. .... 50,229  
DG INDUSTRIAL LTD. .... 377,544  
FRONTIER POWER PRODUCTS LTD. .... 204,170  
HIGHLIGHT TELECOM MIDWEST LTD. .... 84,151  
MOTOROLA SOLUTIONS CANADA INC. .... 498,705  
RELIANCE ENTERPRISE ..... 65,809  
ZAKS BUILDING SUPPLIES &  
CONTRACTING ..... 221,860

### Highways and Infrastructure (Vote 16)

101116402 SASKATCHEWAN LTD. .... \$ 327,199  
101186505 SASKATCHEWAN LTD. .... 793,112  
20/20 GEOMATICS LTD. .... 89,811  
ACADIA CONSTRUCTION ..... 3,971,281  
ACADIA PAVING ..... 82,765  
AECOM CANADA LTD. .... 1,345,752  
AECON TRANSPORTATION WEST LTD. .... 10,049,398

ALL-RITE RURAL HOUSING CORPORATION.....	329,188	GRAYMONT WESTERN CANADA INC. ....	654,378
ALLAN CONSTRUCTION.....	4,267,264	GREGOROFF, LEO & GREGOROFF, MURIEL .....	70,340
ALLIANCE PIPELINE LIMITED .....	8,962,000	GUENTHER, STEVE & GUENTHER, JANET.....	676,022
ALLNORTH CONSULTANTS LTD. ....	693,162	H.J.R. ASPHALT LP.....	19,571,088
ALTUS GEOMATICS LIMITED PARTNERSHIP .....	92,107	HAGUE VIEW FARM INC. ....	160,000
AMBERTEC LTD. ....	3,271,114	HB CONSTRUCTION INC. ....	1,664,577
AMEC FOSTER WHEELER ENVIRONMENT & INFRASTRUCTURE .....	2,382,751	HIPPERSON CONSTRUCTION.....	917,955
AMES CONSTRUCTION CANADA ULC .....	200,000	HLE CONSTRUCTORS LTD. ....	104,531
ANDERSON RENTAL & PAVING LTD. ....	154,991	HOGGAN ENGINEERING & TESTING (1980) LTD. ....	88,203
ARMTREC LP.....	5,403,236	HOOPER, ROBERT H. & HOOPER, CHRISTIANE .....	172,672
ASL PAVING LTD. ....	1,255,698	HOUNJET, CARRIE & HOUNJET, ERIC.....	68,487
ASSOCIATED ENGINEERING (SASK) LTD. ....	10,233,004	HUSKY OIL LTD. ....	4,323,522
AWA ASPHALT LTD. ....	5,657,649	ILES ELECTRIC LTD. ....	169,303
BLACK & MCDONALD LTD. ....	121,438	IN-LINE CONTRACTING PARTNERSHIP .....	5,502,310
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	742,406	INLAND PIPE LTD. ....	143,410
BMTR VENTURES LTD. ....	247,358	ISL ENGINEERING AND LAND SERVICES LTD. ....	1,484,709
BROCK WHITE CANADA COMPANY .....	629,257	J D MOLLARD & ASSOCIATES (2010) LTD. ....	676,708
BRODA GROUP LIMITED PARTNERSHIP .....	1,310,319	JOHNSTON BROS. (BINSARTH) LTD. ....	625,055
BUCK'S CONSTRUCTION LTD. ....	68,870	KAMLOOPS AUGERING & BORING LTD. ...	198,000
BURNS, KATHLEEN ANNIE.....	168,665	KAY'S CONSTRUCTION INC. ....	61,187
CAN-WEST ELECTRICAL CONTRACTORS LTD. ....	124,337	KELLY PANTELUK CONSTRUCTION LTD. ....	8,839,053
CANADA CULVERT .....	252,254	KIRSCH CONSTRUCTION (2008) LTD. ....	397,250
CANADIAN NATIONAL RAILWAY CO. ....	633,903	KITSAKI PROJECTS LIMITED PARTNERSHIP.....	888,465
CAPITAL ADMINISTRATION SERVICES INC. ....	299,584	KNUDSEN CONCRETE LTD. ....	65,117
CAPITALIZED INVENTORY .....	1,426,129	KREUGER, HOWARD GLENN, KREUGER, ROBERTA KAY & KREUGER, BRENT .....	67,164
CAPITALIZED SALARIES .....	8,431,669	L & G CRUSHING CORP. ....	139,125
CARIBOU PUMPING INC. ....	84,468	LAFARGE CANADA INC. ....	272,768
CARMACKS ENTERPRISES LTD. ....	7,426,159	LANGENBURG REDI MIX LTD. ....	34,237,515
CF ASPHALT .....	97,731	LEN'S TRUCKING LTD. ....	274,919
CHUPA TRUCKING & EXCAVATING LTD. ....	70,032	LONESOME PRAIRIE SAND & GRAVEL LP .....	123,500
CIMA CANADA INCORPORATED .....	574,005	LONONA CONTRACTING LIMITED .....	55,240
CLIFTON ASSOCIATES LTD. ....	325,077	LUDWIG, DON & MONTOUR, DEBRA .....	719,171
CLUNIE CONSULTING ENGINEERS.....	1,144,141	MAIN LINE INDUSTRIES LTD. ....	491,511
COLLINGS JOHNSTON INC. ....	87,376	MCASPHALT INDUSTRIES LTD. ....	130,074
CORIX WATER PRODUCTS LP .....	91,682	MCCORRISTON, COLIN & MCCORRISTON, HOLLY.....	282,184
COVERCO BUILDINGS LTD. ....	191,297	MDH ENGINEERED SOLUTIONS CORP. ....	217,030
CUMBERLAND RENTALS .....	69,300	MERIDIAN SURVEYS LTD. ....	124,585
CYPRESS PAVING (1976) LTD. ....	52,164	MILLER CAPILANO MAINTENANCE CORP. ....	3,147,395
D.C. NORTH CONTRACTING LTD. ....	222,809	MILLS, GREGORY HUBERT & MILLS, NORAH EVELYN .....	104,000
DAGG CONSTRUCTION LTD. ....	139,959	MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	1,442,444
DILLON CONSULTING LIMITED.....	1,469,684	MINTY'S MOVING LTD. ....	3,895,422
DMYTERKO ENTERPRISES LTD. ....	140,699	MMM GROUP .....	1,332,521
DOMINION PIPE & PILING (EDMONTON) .....	413,330	MOCON CONSTRUCTION LTD. ....	9,728,504
DUCKS UNLIMITED (CANADA).....	145,236	MOOSE JAW REFINERY PARTNERSHIP ....	932,995
DYMARK INDUSTRIES INC. ....	77,984	MORSKY CONSTRUCTION LTD. ....	8,614,113
EARNSHAW, DAVID .....	123,778	MWL HOLDINGS .....	896,009
EIFFAGE INNOVATIVE CANADA INC. ....	744,268	NEILSON TRUCKING LTD. ....	68,246
EVOLUTION RUBBER LTD. ....	59,371	NEMANISHEN CONTRACTING LTD. ....	129,908
FAULKNER CONTRACTING LTD. ....	56,799	NUTANA MACHINE LTD. ....	117,004
FEDOROWICH CONSTRUCTION LTD. ....	358,875	O & T FARMS LTD. ....	1,227,555
FINN CONSTRUCTION.....	1,769,519	OGLE CONSTRUCTION LTD. ....	224,390
FORT RICHMOND CONSTRUCTION INC. ....	84,241	OSLER HOLSTEINS LTD. ....	129,555
G & C ASPHALT LTD. ....	125,363	OUTBACK RENEWAL LTD. ....	99,744
G. UNGER CONSTRUCTION CO. LTD. ....	847,799	PARADOX ACCESS SOLUTIONS.....	51,273
G.E. ENVIRONMENTAL SOLUTIONS INC. ....	609,068	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	1,710,753
G.W. CONSTRUCTION LTD. ....	4,839,371	PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....	1,424,711
GALLAWAY, DONALD, GALLAWAY, MARGUERITE, GALLAWAY, DAVID, GALLAWAY, LORIE-GAY, GALLAWAY, KIM & GALLAWAY FARMS INC. ....	414,696	PCL CONSTRUCTION MANAGEMENT INC. ....	200,000
GEE BEE CONSTRUCTION CO. LTD. ....	205,999	PETE LIEN & SONS INC. ....	175,933
GL MOBILE COMMUNICATIONS .....	99,041		
GOLDER ASSOCIATES LTD. ....	867,184		

PETER CRUSHING & HAULING LTD. ....	166,112	ALLAN CONSTRUCTION.....	805,538
PETER KIEWIT INFRASTRUCTURE CO. ....	7,471,925	ASSOCIATED ENGINEERING (SASK)	
PIPE & PILING SUPPLIES		LTD. ....	86,074
(WESTERN) LTD. ....	1,356,404	BIGHORN CONSTRUCTION (2005)	
PLATINUM GROVER INT. INC. ....	164,041	LTD. ....	64,373
POINTS ATHABASCA CONTRACTING LP...	1,332,715	BMO PURCHASE CARDS-PARKS,	
POTZUS PAVING & ROAD		CULTURE & SPORT .....	177,191
MAINTENANCE LTD. ....	27,974,897	CAPITALIZED SALARIES.....	98,503
PRAIRIE MINES & ROYALTY ULC .....	808,443	CLARK'S SUPPLY & SERVICE LTD. ....	338,608
PRINCE ALBERT, CITY OF .....	2,230,772	GEE BEE CONSTRUCTION CO. LTD. ....	315,086
PRO CANADA WEST ENERGY INC. ....	209,137	LIVEWIRE ELECTRIC.....	876,100
R & B CRUSHING LTD. ....	105,000	MID CITY ELECTRIC (1979) LTD. ....	298,314
R.M. OF CANWOOD NO. 494.....	51,661	MINISTER OF FINANCE-MINISTRY	
R.M. OF MOOSE RANGE NO. 486 .....	59,552	OF HIGHWAYS &	
R.M. OF ST. LOUIS NO. 431.....	64,793	INFRASTRUCTURE .....	129,951
R.M. OF VICTORY NO. 226.....	948,524	MPE ENGINEERING LTD. ....	72,727
R.M. OF WINSLOW NO. 319 .....	682,372	MUNICIPAL UTILITIES CENTRAL	
REDHEAD EQUIPMENT LTD. ....	2,472,643	LTD. ....	210,873
REGINA, CITY OF.....	6,738,792	RNF VENTURES LTD. ....	515,670
RHEIN HOLSTEINS INC. ....	356,751	SASKPOWER CORPORATION.....	165,183
RICHTER, FRANK JURGEN .....	69,377		
RIDGEWOOD CONSTRUCTION .....	1,012,515		
RIDGEWOOD RANCH INC. ....	997,629		
RITCHIE CONSTRUCTION LTD. ....	557,869		
ROADSIDE SUPPLY LTD. ....	54,600		
RUSZKOWSKI ENTERPRISES LTD. ....	95,834		
SASKCON REPAIR SERVICES LTD. ....	597,711		
SASKENERGY INCORPORATED .....	247,563		
SASKPOWER CORPORATION .....	4,221,320		
SASKTEL .....	554,152		
SCHEIBEL, EUGENE.....	69,553		
SGTP HIGHWAY BYPASS LTD.			
PARTNERSHIP .....	531,700,000		
SNC LAVALIN INC. ....	2,450,031		
SOTO LAND CO. LTD. ....	76,818		
SOURIS VALLEY PAVING.....	550,893		
SOUTHWEST PAVING 2006 LTD. ....	60,343		
STANTEC CONSULTING LTD. ....	3,496,305		
SUPERB CONSTRUCTION GROUP LTD. ...	1,063,312		
SWIFT CURRENT, CITY OF .....	410,277		
TERRI ARENDT MIRUS ENGINEERING .....	85,030		
TETRA TECH CANADA INC. ....	5,974,317		
THOMCAT MANAGEMENT LTD. ....	2,508,723		
TRAFFIC TECHNOLOGY 2000.....	126,000		
TRANSGAS LTD. ....	952,068		
TRANSWEST AIR .....	141,486		
TRIPLE R CONTRACTING LTD. ....	65,294		
VENTURE CONSTRUCTION INC. ....	8,968,483		
W. F. BOTKIN CONSTRUCTION LTD. ....	8,933,533		
WEST-CAN SEAL COATING INC. ....	880,904		
WESTOWER COMMUNICATIONS .....	243,680		
WESTSIDE PAVING INC. ....	67,505		
WILSON CONSTRUCTION.....	180,606		
WSP CANADA INC. ....	6,883,672		

## Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	\$	667,882
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## Social Services (Vote 36)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	\$	1,074,196
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## Chief Electoral Officer (Vote 34)

EMC&A SERVICES .....	\$	63,638
PARADIGM CONSULTING GROUP INC. ....		592,249

## Legislative Assembly (Vote 21)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	\$	325,724
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## Justice (Vote 3)

CAPITALIZED SALARIES .....	\$	555,056
CHARTER TELECOM INC. ....		100,793
GEANEL RESTAURANT SUPPLIES LTD. ...		53,945
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....		9,803,969
RUSSELL HENDRIX FOODSERVICE EQUIPMENT .....		91,994

## Parks, Culture and Sport (Vote 27)

1 STOP PLAYGROUNDS LTD. ....	\$	62,640
ACADIA CONSTRUCTION.....		79,181

## Revolving Funds



## Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

ADAMS, M. JOAN .....	\$ 80,892
BARISOFF, TOM G. ....	60,009
BAYER, JENNIFER L. ....	60,320
BIELECKI, RYAN A. ....	64,641
BJARNASON, DAVID J. ....	92,507
BLOSKI, ESTATE OF RICHARD .....	54,187
BOLDICK, VERNON G. ....	51,683
BOURHIS, BERNARD F. ....	55,027
BRONS, CARLY J. M. ....	55,357
CAMPBELL, COURTNEY V. E. ....	60,464
CANNON, JOHN M. ....	64,240
CHORNEYKO, DALLAS G. ....	91,509
COLEMAN, DENISE N. ....	65,117
COSH, BELINDA G. ....	57,473
CRAWFORD, JANICE R. ....	96,456
DALLYN, CLIFFORD C. ....	55,028
DE HOOP, RHONDA M. ....	54,971
DECORBY, DELMAR ....	58,635
DOCHYLO, MARTIN J. ....	66,037
DRESSLER, BRIAN L. ....	92,193
DUDAR, BRIAN F. ....	92,193
DYCK, CYNTHIA LEIGH .....	77,604
ERICKSON, MICHAEL J. ....	73,614
EUTENEIER, RANDY .....	60,332
FISKE, KAREN J. ....	68,924
FRENCH, JOSEPH DANIEL .....	62,700
FRISKIE, LOREEN J. ....	76,716
FROLICK, SANDRA L. ....	53,054
GEDDES, GLEN BRYDEN .....	50,011
GELINAS, TIMOTHY R. ....	75,090
GLASS, LORI .....	55,370
GREIG, DWIGHT G. ....	50,003
HAMILTON, AMY .....	52,678
HONIG, CHRIS G. ....	73,613
JOHNSON, PAUL A. ....	138,333
KAWA, JANET .....	52,990
KITZUL, KAREN .....	55,255
KJOS, TROY ROBERT .....	59,699
KOBIALKO, MIKE J. ....	62,943
KROGAN, CRAIG L. ....	75,079
LAFAYER, CANDICE R. ....	55,124
LALIBERTE, RENA .....	85,407
LARSON, RONNIE K. ....	55,170
LAWSON, TANYA JAYNE .....	62,597
LAZAR, AMY D. ....	53,952
LEITNER, TAMMY .....	53,756
LESSARD, JASON DANIEL .....	81,912
LOCKE, GORDON ALBERT .....	82,596
MAHONEY, PAT T. ....	57,626
MANSUY, JOLENE R. ....	58,523
MARTIN, DWIGHT G. ....	71,544
MCGUIRE, SONNET L. S. ....	57,599
MERRIMAN, NATASHA L. ....	83,637
MOSKOWY, DAVID MICHAEL .....	57,658
NAGEL-HISEY, MELODY L. ....	67,161
PERRY, JOEL W. ....	79,098
PODOVINNIKOFF, GREG DWAYNE .....	80,732
POTTER, LEIGH A. ....	65,088
REEVES, KARLA N. ....	54,464
REISS, ROYCE D. ....	77,604
RUMANCIK, PAUL .....	81,143
RUSSELL, LESLIE .....	64,319

SANTO, ARNOLD E. ....	69,538
SAWATZKY, TERRY M. ....	73,881
SCHIEFNER, LARRY E. P. ....	107,922
SCHMALZ, COLETTE G. ....	111,369
SCHWARTZ, ALLEN .....	56,441
SCHWARTZ, ERNEST .....	55,406
SEIFERT, BRANT R. ....	99,855
SHYMANSKI, LAURIE .....	72,240
SILVERSIDES, DAVID W. ....	79,842
SISETSKY, RONALD P. ....	51,190
SOLES, CINDY MARIE .....	62,980
SPITZER, DEREK W. ....	51,132
STARLING, JACQUELINE .....	92,193
STECHYSHYN, DEBBIE .....	57,667
TOKARCHUK, JASON .....	92,526
VAN KOUGHNETT, ROBIN .....	71,655
VIDOMSKI, SHANE C. ....	53,174
WARDLE, CAROL R. ....	64,465
WEATHERBEE, KEVIN J. ....	111,369
WELTE, WAYNE G. ....	51,119
WENNBERG, CALVIN G. D. ....	54,432
WESTHAVER, DARRELL JAMES .....	55,429
WILSON, ROBERT J. ....	103,182
WOLOSHIN, PERRY .....	56,275
WOULFE, JOHN .....	64,527
WYATT, SANDRA .....	50,948

### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BB CONSULTING SERVICES .....	\$ 69,939
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT .....	3,197,439
CAMIS INC. ....	855,113
CBRE LTD. ....	50,490
CUMMINS, CLARENCE .....	50,264
DUCK MOUNTAIN ENVIRONMENTAL LTD. ....	70,049
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA .....	276,407
FEDERATED CO-OPERATIVES LIMITED .....	421,317
GREENLAND WASTE DISPOSAL (2003) LTD. ....	66,676
HARBUILT CONSTRUCTION LTD. ....	755,987
IECS ENVIRONMENTAL INC. ....	107,884
L & M WOOD PRODUCTS LTD. ....	329,439
LANDRIDER TRUX LTD. ....	96,872
LITTLE ROCK ENTERPRISES INC. ....	107,425
LORAAS DISPOSAL SERVICES LTD. ....	95,161
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	1,198,833
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY .....	68,295
PEVACH CORPORATION .....	59,052
PHOENIX ADVERTISING GROUP INC. ....	77,745
PRO TREATMENT INC. ....	80,870
SASK WATER .....	270,831
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	62,500
SASKENERGY INCORPORATED .....	138,762
SASKPOWER CORPORATION .....	1,287,753
TRIWAYS DISPOSAL SERVICES (2009) LTD. ....	96,309
VERMETTE WOOD PRESERVERS LTD. ....	287,884
WSP CANADA INC. ....	92,498

## Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

HAMM, TERRY WAYNE .....	\$ 71,235
SPENCE, JULIE .....	71,546

### Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

INMATES' TRUST ACCOUNT .....	\$ 50,715
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### Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE .....	\$ 241,506
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## Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

ARNOLD, IAN C. ....	\$ 53,655
BRITTON, MAEGAN E. ....	57,625
CHARTRAND, TONY G. ....	55,406
COGHILL, GARY .....	91,278
JACOBS, CHANTAL .....	79,852
LOY, GALEN H. ....	102,417
LYNCH, PATRICK A. ....	65,186
MURRAY, KELLY .....	53,217
PARSONS, RODNEY J. ....	86,919
PENNER, CINDY .....	53,103
SIMPSON, JEREMY .....	55,179
STISHENKO, VIVIAN F. ....	53,217
WESNOSKI, ROSS G. ....	64,459

## Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

R.M. OF MANKOTA NO. 45 .....	\$ 53,222
R.M. OF VICTORY NO. 226 .....	100,983

## Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-	
AGRICULTURE .....	\$ 895,508
FEDERATED CO-OPERATIVES LIMITED ....	157,385
HELM HELICOPTERS INC. ....	221,764
MINISTER OF FINANCE-MINISTRY OF	
CENTRAL SERVICES .....	258,132
PJ FENCING LTD. ....	92,515
STEEL VIEW MFG. ....	53,354

## Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

ANDERSON, BRENDA E. ....	\$ 67,352
ANTONINI, DUSTIN .....	106,828
BAHR, PERRY .....	103,182
BEGG, JOANNA M. ....	50,571
BEKKER, MICHAEL .....	87,874
BELANGER, RICHARD .....	57,473
BODNAR, DONNA .....	72,643
BUTTS, CHERYL A. ....	81,275
CHRISTIE, SHARON A. ....	66,380
DAVIS, TREVOR .....	103,182
DIEBEL, BARBARA .....	96,993
DUECK, CARL D. ....	105,235
FAZLINOVIC, TIJANA .....	69,014
FEI, XU PETER .....	79,832
FRANKE, LINDA A. ....	61,098
GATIN, CHRISTINE R. ....	74,784
GENSOREK, JASMINE .....	70,240
GLOWA, DARLENE .....	57,473
GREEN, STEVE .....	75,608
GUDMUNDSON, DANIEL .....	91,242
HAACKE, SUSAN HOLLY AXTELL .....	88,231
HALLETT, JOHN J. E. ....	113,394
HALYK, CAROL M. ....	61,032
HARDING, SHANE D. ....	79,636
HILL, JAYSON B. ....	100,170
HUTCH, GARY .....	129,143
IRELAND, ELAINE .....	96,993
JONES, DAWN .....	57,602
KEHLER, KEVIN .....	61,722
KELLY, DAVID L. ....	90,331
KLOTZ, JANINE .....	64,701

KOKHMAN, NATALIA .....	51,385
KOZAN, RUTH M. ....	66,688
KREUTZER, JESSICA A. ....	61,634
MACKRILL, ANN .....	137,049
MARCHAND, KARA .....	76,521
MCCARTNEY-FUCHS, SHERRY L. ....	51,141
MEAD, MICHAEL J. ....	94,482
MESSNER, JUSTIN M. ....	74,461
MOLESKI, PHILLIP L. ....	123,537
MURRAY, COURTNEY .....	65,085
NELSON, JENNIFER PATRICIA .....	54,073
NICHOLS, GEORGINA M. ....	52,300
OBERG, MELANIE .....	84,565
OTTENBREIT, NAOMI A. ....	60,204
PARKS, DEBORAH .....	58,438
SEWELL-ZUMSTIEN, DARA A. ....	68,278
SNOWDEN, KELLY .....	72,997
SOCKETT, KEVIN B. ....	96,993
SOLONYNKO, SHAWN .....	83,198
SRINIVAS, SUDHA .....	77,060
STEVENSON, KIM .....	82,286
STROGAL, SHANNON .....	57,473
SUTHERLAND, KATHY L. ....	97,745
TEXTOR, REGAN .....	69,485
TOTH, LEANNE R. ....	57,228
VERWAARD, JEROEN M. ....	50,602
VIALA, CHERYL .....	61,803
WALDE, KENT E. ....	124,647
WALKER, GAYLORD M. ....	80,290
WEBB, TRINA MARY-ROSE .....	54,343
WIEGERS, PANA .....	57,473
WILD, DAVE K. ....	203,409
ZENG, CHEN .....	69,383
ZENG, JIA .....	83,016

**Benefits**

EXTENDED HEALTH CARE PLAN .....	\$ 122,333
PUBLIC EMPLOYEES DENTAL PLAN .....	94,174
PUBLIC EMPLOYEES PENSION PLAN .....	535,218
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN .....	257,862
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE .....	123,387
SASKATCHEWAN WORKERS' COMPENSATION BOARD .....	88,444

**Goods and Services**

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGILEWALLS INC. ....	\$ 204,747
AON HEWITT INC. ....	414,517
AVANTI OFFICE PRODUCTS .....	74,829
BMO PURCHASE CARDS-FINANCE .....	569,354
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	623,678
CONEXUS PLAZA .....	66,717
CPAS SYSTEMS INC. ....	122,139
DATA COMMUNICATIONS MANAGEMENT .....	97,474
ESTI CONSULTING SERVICES .....	317,236
EVESTMENT ALLIANCE LLC. ....	105,338
FCI ACCELERATED SOLUTIONS INC. ....	256,523
HORIZON COMPUTER SOLUTIONS INC. ...	71,789
JAMES EVANS & ASSOCIATES LTD. ....	863,681
KPMG LLP .....	148,825
MERCER CANADA LIMITED .....	1,352,699
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	2,072,392

MINISTER OF FINANCE-MINISTRY OF FINANCE .....	65,746
NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS) .....	167,356
ONX ENTERPRISE SOLUTION LTD. ....	148,281
ORACLE CANADA ULC .....	285,776
RBC INVESTOR SERVICES TRUST .....	252,523
SASKTEL .....	161,085
TAB PRODUCTS OF CANADA CO. ....	53,542
TORYS LLP .....	285,425
VISIONPOOL BUSINESS SERVICES INC. ....	111,077
VITAL LIFE .....	229,059
WBM OFFICE SYSTEMS INC. ....	130,659

**Queen's Printer Revolving Fund**

Details of expenses for the Queen's Printer Revolving Fund:

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

**Salaries**

COOK, DUANE ALAN .....	\$ 83,900
EDWARDS, LESIA .....	54,525
FIESEL, SHELLEY MARIE .....	78,487
LACOSTE, LYNN M. ....	56,109
LUSTIG-MCEWEN, MARILYN .....	125,115
MATISZ, CHARLOTTE .....	50,631
MCLEAN, NICOLE J. ....	67,986
WINDL, CARLA .....	51,631

**Goods and Services**

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE .....	\$ 221,963
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES .....	114,490





## **Supplier Summary**



## Supplier Summary

1 STOP PLAYGROUNDS LTD. ....	\$ 62,640	AMEC FOSTER WHEELER	
101004487 SASKATCHEWAN LTD. ....	100,332	ENVIRONMENT &	
101049086 SASKATCHEWAN LTD. ....	1,229,828	INFRASTRUCTURE .....	2,506,725
101094353 SASKATCHEWAN LTD. ....	69,500	AMERESCO CANADA INC. ....	1,306,479
101106766 SASKATCHEWAN LTD. ....	81,496	AMES CONSTRUCTION CANADA ULC.....	200,000
101116402 SASKATCHEWAN LTD. ....	385,016	AMETHYST CAPITAL LTD. ....	68,041
101135626 SASKATCHEWAN LTD. ....	114,212	ANDERSON PUMP HOUSE LTD. ....	99,573
101161069 SASKATCHEWAN LTD. ....	103,989	ANDERSON RENTAL & PAVING LTD. ....	154,991
101186505 SASKATCHEWAN LTD. ....	900,082	ANDREWS, MYRON.....	700,373
101189551 SASKATCHEWAN LTD. ....	880,626	ANGIE'S ENTERPRISES.....	61,397
102003262 SASKATCHEWAN CORP. ....	62,453	AODBT ARCHITECTURE INTERIOR	
1396191 ALBERTA LTD. ....	538,812	DESIGN .....	629,701
1621 ALBERT STREET DEVELOPMENT		AON HEWITT INC. ....	480,297
CORPORATION.....	820,451	ARC BUSINESS SOLUTIONS INC. ....	212,779
1942 HAMILTON STREET		ARCAND, DONOVAN.....	63,765
PROPERTIES LTD. ....	978,335	ARMTEC LP .....	5,408,166
20/20 GEOMATICS LTD. ....	91,305	ARROWHEAD HELICOPTERS LTD. ....	201,406
2ND AVE TIRE & CAR WASH.....	143,698	ASHMEADE, THERESA BARBARA.....	53,310
3572405 MANITOBA LTD. ....	160,743	ASL PAVING LTD. ....	2,809,791
3GA MARINE LTD. ....	61,730	ASSOCIATED ASBESTOS ABATEMENT	
3S HEALTH.....	255,028	LTD. ....	226,738
590577 SASKATCHEWAN LTD. ....	303,040	ASSOCIATED ENGINEERING (SASK)	
592791 SASKATCHEWAN LTD. ....	71,821	LTD. ....	12,074,541
593520 SASKATCHEWAN LTD. ....	152,010	ATS TRAFFIC - SASKATCHEWAN LTD. ....	234,016
624091 ALBERTA LIMITED.....	143,691	AURO PHARMA INC. ....	64,344
625706 SASKATCHEWAN LTD. ....	69,388	AUTO ELECTRIC SERVICE LTD. ....	113,211
A2Z SAFETY & TRAINING LTD. ....	52,300	AVANTI OFFICE PRODUCTS .....	1,181,353
ABBOTT LABORATORIES (CANADA)		AVI - SPL CANADA LTD. ....	126,181
LTD. ....	1,377,026	AVL CONSTRUCTION GROUP INC. ....	1,033,850
ABBVIE CORPORATION .....	1,135,958	AWA ASPHALT LTD. ....	5,657,649
ACADIA CONSTRUCTION.....	4,198,348	B & B ASPHALT LTD. ....	1,023,186
ACADIA PAVING.....	176,209	B. C. MINISTER OF FINANCE.....	122,687
ACCESS HELICOPTERS LTD. ....	156,739	BAERG, MARK D. ....	62,891
ACCESS PRAIRIES PARTNERSHIP .....	125,659,230	BARBER MOTORS (1963) LTD. ....	57,706
ACCREDITATION CANADA.....	99,945	BARTON, DENNIS.....	50,917
ACL SERVICES LTD. ....	51,352	BB CONSULTING SERVICES .....	69,939
ACME WELDING SHOP LTD. ....	145,426	BEARDY'S & OKEMASIS FIRST	
ACP APPLIED PRODUCTS .....	3,524,543	NATION .....	64,879
ACTIVE NETWORK LTD. ....	1,029,637	BEAUVAL, NORTHERN VILLAGE OF .....	66,793
ADA ARCHITECTURE INC. ....	688,941	BEAVER RIVER COMMUNITY FUTURES	
ADFARM .....	123,919	DEVELOPMENT CORPORATION .....	193,174
ADOXIO BUSINESS SOLUTIONS .....	86,022	BECKMAN COULTER CANADA LP.....	284,964
ADVA MARKETING & CONSULTING		BECTON DICKINSON CANADA INC. ....	155,016
INC. ....	149,889	BERNIE'S MOBILE POWERWASH LTD. ....	225,900
ADVANTAGE HELICOPTERS INC. ....	300,779	BERSCH CONSULTING LTD. ....	111,782
ADVANTAGE ROOFING LTD. ....	173,366	BETCHAR HOLDINGS LTD. ....	1,558,947
AECOM CANADA LTD. ....	1,712,824	BETTSCHEIN, EDWARD.....	56,083
AECON TRANSPORTATION WEST LTD. ....	10,106,881	BF REID CONTRACTING LTD. ....	85,429
AERO DELIVERY LTD. ....	561,068	BIG BEAR CONTRACTING LTD. ....	70,589
AERO SPECIALTIES INC. ....	79,751	BIGHORN CONSTRUCTION (2005)	
AGENCY CHIEFS TRIBAL COUNCIL		LTD. ....	64,373
INC. ....	146,525	BIO-RAD LABORATORIES (CANADA)	
AGILENT TECHNOLOGIES CANADA		LTD. ....	262,428
INC. ....	101,585	BIOLYTICAL LABORATORIES INC. ....	190,860
AGILEWALLS INC. ....	563,019	BIRDS NEST CONTRACTING.....	53,400
AIR UNLIMITED INC. ....	71,310	BISCHOP, DR. CLARENCE.....	72,104
ALERE INC. ....	113,397	BLACK & MCDONALD LTD. ....	695,355
ALFA ENGINEERING LTD. ....	422,271	BLACKBOARD INC. ....	300,593
ALFORD FLOORS & INTERIORS		BLAST RADIUS INC. ....	504,433
(1967) LTD. ....	132,067	BLS ASPHALT INC. ....	315,479
ALL-RITE RURAL HOUSING		BLUE WATER ENTERPRISES LTD. ....	131,295
CORPORATION.....	329,188	BLUEWAVE ENERGY .....	388,438
ALLAN CONSTRUCTION.....	5,119,296	BMO PURCHASE CARDS-ADVANCED	
ALLIANCE ENERGY LTD. ....	634,754	EDUCATION.....	967,102
ALLIANCE PIPELINE LIMITED .....	8,962,000	BMO PURCHASE CARDS-ADVOCATE	
ALLNORTH CONSULTANTS LTD. ....	837,586	FOR CHILDREN & YOUTH.....	209,765
ALTAMIRA HOLDINGS CORP. ....	57,378	BMO PURCHASE CARDS-	
ALTON TANGEDAL ARCHITECT LTD. ....	60,062	AGRICULTURE .....	3,072,335
ALTUS GEOMATICS LIMITED		BMO PURCHASE CARDS-CENTRAL	
PARTNERSHIP .....	112,835	SERVICES.....	11,407,104
ALTUS GROUP LIMITED .....	71,473	BMO PURCHASE CARDS-ECONOMY .....	2,594,070
AMBERTEC LTD. ....	3,959,245	BMO PURCHASE CARDS-EDUCATION .....	1,011,871
		BMO PURCHASE CARDS-ELECTIONS	
		SASKATCHEWAN .....	281,873
		BMO PURCHASE CARDS-	
		ENVIRONMENT.....	7,076,561

BMO PURCHASE CARDS-EXECUTIVE COUNCIL .....	818,746	CANDLE LAKE, RESORT VILLAGE OF .....	51,453
BMO PURCHASE CARDS-FINANCE .....	1,602,270	CANGENE CORPORATION .....	64,382
BMO PURCHASE CARDS-GOVERNMENT RELATIONS .....	1,385,017	CANSEL SURVEY EQUIPMENT INC. ....	74,225
BMO PURCHASE CARDS-HEALTH .....	2,584,456	CANWEST AEROSPACE INC. ....	89,718
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	21,904,744	CANWEST AIR .....	747,908
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER .....	106,863	CAPITAL ADMINISTRATION SERVICES INC. ....	299,584
BMO PURCHASE CARDS-JUSTICE .....	13,760,170	CAPITAL FORD LINCOLN INC. ....	120,345
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY .....	877,588	CAPITAL PETROLEUM SERVICES LTD. ....	239,791
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY .....	611,688	CARIBOU PUMPING INC. ....	243,620
BMO PURCHASE CARDS-OMBUDSMAN .....	152,332	CARLYLE, TOWN OF .....	79,525
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT .....	4,449,812	CARMACKS ENTERPRISES LTD. ....	7,988,778
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION .....	953,825	CARMONT CONSTRUCTION LTD. ....	90,477
BMO PURCHASE CARDS-SOCIAL SERVICES .....	3,508,797	CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. ....	155,730
BMTR VENTURES LTD. ....	764,399	CASCADE AEROSPACE .....	16,916,115
BOBCAT OF REGINA LTD. ....	143,919	CATHEDRAL DENTAL CENTRE .....	76,240
BOIRE TRUCKING LTD. ....	394,816	CBRE LTD. ....	50,490
BOMBARDIER INC. ....	174,787	CCD WESTERN LIMITED .....	194,027
BORYSIUK CONTRACTING .....	135,514	CCI GROUP INC. ....	155,850
BRAMBLE, ROBERT L. ....	72,182	CELLPRO LABS INC. ....	100,800
BRANDER ENTERPRISES .....	112,073	CENTURY ROOFING & SHEET METAL LTD. ....	99,515
BRANDT TRACTOR LTD. ....	180,407	CENTURY WEST CONSTRUCTION LTD. ...	94,803
BRAVO TANGO ADVERTISING FIRM INC. ....	94,373	CF ASPHALT .....	154,115
BRINKMAN & ASSOCIATES .....	120,095	CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	6,893,075
BRINSKY DEVELOPMENT .....	75,028	CH2M HILL CANADA LTD. ....	117,462
BROCK WHITE CANADA COMPANY .....	632,663	CHARTER TELECOM INC. ....	116,153
BRODA GROUP LIMITED PARTNERSHIP .....	1,310,319	CHARTIER'S TRUCKING LTD. ....	74,620
BROWN COMMUNICATIONS GROUP INC. ....	794,069	CHECKLIST PARTNERSHIP LTD. ....	70,000
BROWN, HENRY .....	129,914	CHERNICK, JIM .....	53,842
BTS GROUP INC. ....	69,950	CHEVIN FLEET SOLUTIONS, LLC .....	127,206
BUCK'S CONSTRUCTION LTD. ....	68,870	CHIEF & COUNCIL OF BIG RIVER FIRST NATION NO. 118 .....	68,800
BUCKWOLD PROPERTIES .....	780,865	CHUBB EDWARDS .....	79,676
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	141,303	CHUPA TRUCKING & EXCAVATING LTD. ....	170,866
BUFFALO RIVER DENE NATION .....	53,896	CIMA CANADA INCORPORATED .....	574,005
BUNNIE, PETER .....	62,391	CITRIX SYSTEMS INC. ....	131,269
BURCO ELECTRICAL CONTRACTORS .....	117,401	CITY CENTRE MALL .....	53,148
BURNS, KATHLEEN ANNIE .....	168,665	CLARK'S SUPPLY & SERVICE LTD. ....	338,608
BUSINESS SYSTEMS CONSULTING INC. ....	542,153	CLEARWATER VENTURES INC. ....	67,603
BUTT & TOP CONTRACTING LTD. ....	55,925	CLIFTON ASSOCIATES LTD. ....	649,895
C & E MECHANICAL INC. ....	172,229	CLUNIE CONSULTING ENGINEERS .....	1,356,610
C & H VEGETATION CONTROL .....	73,192	COCKBURN CONSTRUCTION LTD. ....	431,852
C & S BUILDERS LTD. ....	710,468	COLLEGE OF AMERICAN PATHOLOGISTS .....	72,544
C. DUNCAN CONSTRUCTION LTD. ....	75,753	COLLIERS MCCLOCKLIN REAL ESTATE CORP. ....	839,970
C. FLEURY CONSULTING .....	120,489	COLLINGS JOHNSTON INC. ....	87,376
CAMIS INC. ....	879,162	COMMERCIAL TRUCK EQUIPMENT CO. ...	79,049
CAMPBELL, VIRGINIA .....	74,091	COMMISSIONAIRES SASKATCHEWAN .....	3,481,754
CAN-WEST ELECTRICAL CONTRACTORS LTD. ....	124,337	COMMUNITY SAFETY KNOWLEDGE ALLIANCE .....	82,385
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN .....	224,470	COMPASS GROUP CANADA LTD. ....	8,197,073
CANADA CULVERT .....	256,169	COMPROD COMMUNICATIONS LTD. ....	50,229
CANADA POST CORPORATION .....	4,558,796	COMPUGEN INC. ....	901,371
CANADA WEST FOUNDATION .....	78,700	CON ALEXANDER TRUCKING LTD. ....	113,131
CANADIAN CANCER SOCIETY .....	109,287	CONACHER, GAVIN .....	54,767
CANADIAN INSTITUTE FOR HEALTH INFORMATION .....	727,333	CONCEPT PLUS ARCHITECTURE AND ENGINEERING INC. ....	104,723
CANADIAN NATIONAL RAILWAY CO. ....	1,249,004	CONDOMINIUM CORPORATION NO. 101100609 .....	395,924
CANADIAN PACIFIC RAILWAY CO. ....	445,118	CONDUIT SOFTWARE TECHNOLOGIES INC. ....	175,656
CANADIAN PROPELLER LTD. ....	69,607	CONEXUS ARTS CENTRE .....	59,678
CANADIAN RED CROSS SOCIETY .....	112,541	CONEXUS PLAZA .....	2,641,225
CANDLE LAKE GOLF RESORT (2004) LTD. ....	85,849	CONFERENCE BOARD OF CANADA .....	58,360
		CONQUEST MANUFACTURING LTD. ....	343,814
		CORIX WATER PRODUCTS LP .....	91,682
		COUGAR N.D.E. LTD. ....	83,559
		COUTTS COURIER CO. LTD. ....	100,510
		COVERCO BUILDINGS LTD. ....	191,297
		COVERT LAW OFFICE .....	52,381
		CP DISTRIBUTORS LTD. ....	63,621

CPA SASKATCHEWAN .....	111,378	EHEALTH SASKATCHEWAN .....	4,202,276
CPAS SYSTEMS INC. ....	122,139	EIFFAGE INNOVATIVE CANADA INC. ....	1,488,536
CRAWFORD & COMPANY (CANADA) INC. ....	101,794	EL JAY CONSULTING .....	61,193
CRESTVIEW CHRYSLER DODGE JEEP .....	94,454	ELECTRONIC FUNDS SOURCE LLC .....	7,221,548
CRESTVIEW ROOFING LTD. ....	224,027	ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	372,089
CROWN ENTERPRISES LTD. ....	300,774	EMC&A SERVICES .....	215,539
CUMBERLAND COLLEGE .....	52,365	EMSHAY ENTERPRISES LTD. ....	61,342
CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....	160,915	ENERGY DOCTOR .....	152,346
CUMBERLAND RENTALS .....	169,200	ENERGY NAVIGATOR INC. ....	67,550
CUMMINS, CLARENCE .....	50,264	ENGINEERED CODE CONSULTING INC. ...	92,967
CUSTOM SNOW REMOVAL .....	98,836	ENGLISH RIVER FIRST NATION .....	50,140
CYPRESS PAVING (1976) LTD. ....	763,105	ENNIS PAINT CANADA ULC .....	1,349,732
D. GUDMUNDSON HEALTHCARE CONSULTING .....	135,038	ENTERPRISE RENT-A-CAR CANADA LTD. ....	56,611
D. LEHOTAY CONSULTING LTD. ....	114,322	ENTRUST .....	50,658
D.C. NORTH CONTRACTING LTD. ....	2,157,788	ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA .....	353,607
DAGG CONSTRUCTION LTD. ....	142,517	EPIC AN MTS COMPANY .....	58,779
DALE WASDEN MOWING .....	52,883	ERICAL CLEANING SERVICES LTD. ....	128,884
DATA COMMUNICATIONS MANAGEMENT .....	285,714	ERWIN'S MOVING & DELIVERY LTD. ....	70,905
DAVE'S ELECTRIC LTD. ....	181,408	ESIT CANADA ENTERPRISE SERVICES CO. ....	589,778
DAVENPORT & JAMES PLLC .....	391,229	ESRI CANADA LIMITED .....	514,091
DE LINT & EDWARDS ARCHITECTS .....	95,158	ESTI CONSULTING SERVICES .....	657,906
DELCO AUTOMATION INC. ....	243,196	ETERA CONSTRUCTION MANAGEMENT LTD. ....	569,574
DELL CANADA INC. ....	2,917,117	EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. ....	201,246
DELOITTE INC. ....	181,600	EVANISKY, TRENT .....	61,681
DELOITTE LLP .....	394,809	EVESTMENT ALLIANCE LLC .....	105,338
DELOITTE MANAGEMENT SERVICES LP ..	157,660	EVOLUTION RUBBER LTD. ....	60,922
DELTA HELICOPTERS LTD. ....	1,505,430	EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. ....	551,356
DERKSEN PRINTERS .....	77,940	FAIRFORD STREET JOINT VENTURE .....	97,690
DERRICK PLAZA .....	153,640	FARM WORLD .....	52,677
DG INDUSTRIAL LTD. ....	621,397	FAULKNER CONTRACTING LTD. ....	366,306
DIASORIN INC. ....	343,097	FCA CANADA INC. ....	1,686,632
DILLON CONSULTING LIMITED .....	1,479,718	FCI ACCELERATED SOLUTIONS INC. ....	2,633,337
DISCOVERY CO-OPERATIVE LTD. ....	152,017	FEDERAL JOINT SEALING CO. ....	300,613
DIVERSIFIED ELECTRIC LTD. ....	59,288	FEDERATED CO-OPERATIVES LIMITED .....	6,517,095
DK DUKE VALLEY VIEW FARM INC. ....	135,197	FEDOROWICH CONSTRUCTION LTD. ....	2,269,286
DMA APPLIED CONTROLS LTD. ....	172,489	FER-MARC EQUIPMENT LTD. ....	162,446
DMYTERKO ENTERPRISES LTD. ....	269,701	FERN, RAYMOND .....	106,902
DOCUDAVIT SOLUTIONS INC. ....	90,180	FIELD PLUMBING & HEATING LTD. ....	96,164
DOMINION PIPE & PILING (EDMONTON) .....	413,330	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	70,500
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. ....	142,552	FINN CONSTRUCTION .....	1,880,953
DOUBLE DIAMOND INDUSTRIAL STRUCTURES LTD. ....	180,080	FINNEY-TAYLOR CONSULTING GROUP LTD. ....	115,784
DPOC NEOPOST CANADA LIMITED .....	2,974,009	FINNING (CANADA) .....	99,060
DR. LOURENS BIGNAUT MEDICAL PROFESSIONAL CORPORATION .....	189,035	FINNING INTERNATIONAL INC. ....	61,003
DR. SHABEHAM LOHRASBE INC. ....	301,275	FISHER SCIENTIFIC COMPANY .....	282,560
DREAM INDUSTRIAL LP .....	83,426	FLEMING, JENNIFER .....	102,998
DREAM OFFICE MANAGEMENT (SASK) CORP. ....	7,378,653	FLIGHTSAFETY INTERNATIONAL .....	525,347
DRIVEN AUTOMOTIVE REPAIR CENTRE LTD. ....	84,621	FLUIDIGM CORPORATION .....	241,033
DSA MEDIA .....	77,929	FLYNN WINDOW CLEANING .....	56,843
DUCHUCK HOLDINGS LTD. ....	209,045	FORD MOTOR COMPANY OF CANADA LTD. ....	2,800,041
DUCK MOUNTAIN ENVIRONMENTAL LTD. ....	70,489	FOREST TECHNOLOGY SYSTEMS LTD. (FTS) .....	67,323
DUCKS UNLIMITED (CANADA) .....	160,636	FORT DISTRIBUTORS LTD. ....	369,596
DUNCAN ROOFING LTD. ....	749,836	FORT GARRY INDUSTRIES LTD. ....	898,212
DYMARK INDUSTRIES INC. ....	96,387	FORT QU'APPELLE KA-PA-CHEE CENTRE INC. ....	294,733
DYNACARE .....	116,753	FORT RICHMOND CONSTRUCTION INC. ....	84,241
E-BUILDER INC. ....	314,043	FPINNOVATIONS .....	100,000
E.G. SERVICES LTD. ....	69,206	FRANCIS & COMPANY .....	187,879
EAGLE CREEK MOTOR PRODUCTS LTD. ....	91,259	FREMONT, ROBIN .....	94,407
EAGLE PROFESSIONAL RESOURCES INC. ....	276,554	FRIESEN, DENNIS .....	446,656
EARNSHAW, DAVID .....	135,881	FRONTIER BUILDERS .....	1,185,564
EAST SIDE ESTATES INC. ....	67,303	FRONTIER COLLEGE .....	90,000
EBSCO CANADA LTD. ....	111,692	FRONTIER CONSULTING LTD. ....	165,035
ED'S MINI STORAGE .....	69,345	FRONTIER POWER PRODUCTS LTD. ....	204,170
EECOL ELECTRIC CORP. ....	53,585		

FUGRO ROADWARE INC. ....	498,687	HDL INVESTMENTS INC. & CANADA	
FUJITSU CONSULTING (CANADA)		LIFE ASSURANCE CO. & CITY	
INC. ....	3,106,014	CENTRE EQUITIES INC. ....	3,328,749
FUNT & COMPANY ....	87,758	HDL INVESTMENTS INC. & CITY	
G & C ASPHALT LTD. ....	2,653,696	CENTRE EQUITIES INC. ....	2,062,038
G. UNGER CONSTRUCTION CO. LTD. ....	850,299	HEALTH CONVEYANCE INC. ....	59,206
G.E. ENVIRONMENTAL SOLUTIONS		HEALTHWISE INCORPORATED ....	93,411
INC. ....	653,950	HEDGEROW SOFTWARE LTD. ....	204,120
G.W. CONSTRUCTION LTD. ....	4,983,102	HELI-LIFT INTERNATIONAL INC. ....	709,121
GABRIEL CONSTRUCTION LTD. ....	1,705,666	HELICOPTER TRANSPORT SERVICES	
GALLAWAY, DONALD, GALLAWAY,		(CANADA) INC. ....	3,196,655
MARGUERITTE, GALLAWAY,		HELIQWEST AVIATION INC. ....	56,712
DAVID, GALLAWAY,		HELM HELICOPTERS INC. ....	221,764
LORIE-GAY, GALLAWAY, KIM &		HENKE MANUFACTURING CORP. ....	212,045
GALLAWAY FARMS INC. ....	414,696	HERB'S LANDSCAPING & GRAVEL .....	193,051
GANAWA COMPANY INC. ....	66,540	HETEK SOLUTIONS INC. ....	56,503
GARDINER PLUMBING LTD. ....	98,165	HIGHLIGHT TELECOM MIDWEST LTD. ....	84,151
GARTNER CANADA CO. ....	116,367	HIGHLINE ELECTRIC P.A. LTD. ....	497,117
GEANEL RESTAURANT SUPPLIES LTD. ...	64,843	HILL LAW OFFICE ....	123,180
GEE BEE CONSTRUCTION CO. LTD. ....	850,810	HIPPERSON CONSTRUCTION ....	1,304,537
GELTECH SOLUTIONS INC. ....	162,167	HLE CONSTRUCTORS LTD. ....	104,531
GENERAL MOTORS OF CANADA		HNATYSHYN GOUGH ....	215,030
COMPANY ....	2,165,812	HOFFMANN-LA ROCHE LTD. ....	53,097
GERRAND RATH JOHNSON LLP ....	283,688	HOGGAN ENGINEERING & TESTING	
GIBBONS, RANDY A. ....	59,500	(1980) LTD. ....	91,207
GL LANDSCAPES INC. ....	121,952	HOKSBERGEN, MORLEY GORDON .....	142,425
GL MOBILE COMMUNICATIONS ....	110,022	HOLMEN EXCAVATING .....	156,366
GLASS MANOR .....	1,404,225	HOLOGIC CANADA LTD. ....	1,165,057
GLASSMAN, LEON & GLASSMAN,		HOOPER, ROBERT H. & HOOPER,	
ELLIOT & GLASSMAN, KEVIN &		CHRISTIANE .....	172,672
BERKOWITZ, HEATHER .....	1,366,538	HOPE AERO PROPELLER &	
GLAXOSMITHKLINE INC. ....	896,387	COMPONENTS INC. ....	66,163
GLOBAL ROADWAY MAINTENANCE		HORIZANT INC. ....	156,762
INC. ....	90,919	HORIZON COMPUTER SOLUTIONS	
GOEBEL, JERRY .....	87,531	INC. ....	158,430
GOLDEN ACRES FARM LTD. ....	87,375	HORSESHOE HILL CONSTRUCTION	
GOLDER ASSOCIATES LTD. ....	1,546,548	INC. ....	707,357
GOOD SPIRIT AIR SERVICE .....	80,650	HOUNJET, CARRIE & HOUNJET, ERIC .....	68,487
GOODWEN MANAGEMENT INC. ....	82,737	HUDSON BAY, TOWN OF .....	97,146
GOODYEAR CANADA INC. ....	123,446	HUNTINGDON CAPITAL CORP IN	
GOVERNMENT OF ALBERTA .....	364,201	TRUST FOR HREIT HOLDINGS	
GRAHAM CONSTRUCTION &		50 CORP. ....	1,193,121
ENGINEERING INC. ....	2,341,940	HUSKY OIL LTD. ....	15,089,891
GRASLEY, HAROLD .....	59,075	HVAC SERVICE .....	148,364
GRAYMONT WESTERN CANADA INC. ....	654,378	I & M WELDING & FABRICATING	
GREENING CLAIMS .....	124,785	LTD. ....	185,460
GREENLAND WASTE DISPOSAL		IBM CANADA LTD. ....	28,316,866
(2003) LTD. ....	81,625	ICL PERFORMANCE PRODUCTS	
GREGOROFF, LEO & GREGOROFF,		CANADA LTD. ....	627,144
MURIEL .....	70,340	ICON CONSTRUCTION LTD. ....	316,314
GROUNDWERKS CONSULTING INC. ....	261,848	ICR COMMERCIAL PROPERTY	
GTC VENTURES INC. ....	52,273	MANAGEMENT .....	342,504
GUARDIAN HELICOPTERS INC. ....	274,133	ICR COMMERCIAL REAL ESTATE .....	214,349
GUENTHER, STEVE & GUENTHER,		IDEXX LABORATORIES CANADA LP .....	72,468
JANET .....	676,022	IECS ENVIRONMENTAL INC. ....	167,069
GUS'S AUTOMOTIVE SERVICE .....	112,187	ILE A LA CROSSE FRIENDSHIP	
H & H HOLDINGS .....	94,028	CENTRE INC. ....	77,082
H.J.R. ASPHALT LP .....	28,798,549	ILE A LA CROSSE, NORTHERN	
H.P. GARTNER MANAGEMENT LTD. ....	67,650	VILLAGE OF .....	75,843
HAASE, GREGORY RANDOLPH .....	71,434	ILES ELECTRIC LTD. ....	378,627
HAGUE VIEW FARM INC. ....	160,000	IMPACT ENERGY SERVICES .....	79,113
HANSEN ENTERPRISES .....	75,180	IMPACT PRINTERS .....	69,619
HARBUILT CONSTRUCTION LTD. ....	768,587	IMPERIAL OIL .....	201,799
HARD CORE AGGREGATE .....	263,631	IMPERIAL PARKING CANADA CORP. ....	923,165
HARVARD DEVELOPMENTS INC. ....	210,325	IN-COMMON LABORATORIES .....	281,721
HARVARD DEVELOPMENTS INC. &		IN-LINE CONTRACTING PARTNERSHIP .....	5,502,310
CITY CENTRE EQUITIES INC. ....	976,996	INDEPENDENT CONSTRUCTION	
HATCHET LAKE DEVELOPMENT LTD.		MANAGEMENT INC. ....	184,503
PARTNERSHIP-101141132		INDIGENOUS VISIONS INC. ....	50,515
SASK. LTD. ....	781,875	INDUSTRIAL SCALE LTD. ....	63,543
HAWK PROPERTIES INC. ....	320,458	INDUSTRIAL VEGETATION CONTROL	
HAWKINS, KATHY .....	58,815	INC. ....	60,515
HAY GROUP LTD. ....	372,600	INFOMART .....	173,049
HB CONSTRUCTION INC. ....	1,669,907	INFOB (US) INC. ....	84,576
HBI OFFICE PLUS INC. ....	1,161,404	INFORMATION SERVICES	
		CORPORATION .....	3,161,270

INLAND PIPE LTD. ....	143,410	KRESS ELECTRIC LTD. ....	114,417
INNOVATION PLACE .....	3,508,781	KREUGER, HOWARD GLENN,	
INSIGHTRIX RESEARCH .....	273,878	KREUGER, ROBERTA KAY &	
INTELEX TECHNOLOGIES INC. ....	147,906	KREUGER, BRENT .....	67,164
INTER MEDICO .....	407,136	KRONOS CANADIAN SYSTEMS INC. ....	227,612
INTERGRAPH CANADA LTD. ....	509,360	KROW'S NEST INN LTD. ....	88,205
INVERNESS CONSULTING LTD. ....	136,059	KSI RESEARCH INTERNATIONAL INC. ....	260,000
IREDALE GROUP ARCHITECTURE .....	61,691	L & G CRUSHING CORP. ....	2,306,434
ISL ENGINEERING AND LAND		L & M WOOD PRODUCTS LTD. ....	329,439
SERVICES LTD. ....	1,619,002	LA LOCHE, NORTHERN VILLAGE OF .....	107,591
ITC INFORMATION TECHNOLOGY		LA RONGE PETROLEUM CO. LTD. ....	406,591
CONSULTANTS LTD. ....	1,270,611	LA RONGE, TOWN OF .....	123,600
J & H CUSTOM MOWING LTD. ....	195,826	LAC LA RONGE INDIAN BAND	
J D MOLLARD & ASSOCIATES		NO. 219 .....	68,085
(2010) LTD. ....	682,633	LAFARGE CANADA INC. ....	273,441
J. WRIGHT CONSTRUCTION LTD. ....	66,716	LAKESIDE AUTO SALES & SERVICE	
J.B. AIR HELICOPTERS .....	167,250	ENTERPRISES LTD. ....	54,288
J.C. KENYON ENGINEERING INC. ....	75,954	LANDRIDER TRUX LTD. ....	96,872
J.L. DEPEEL ROOFING &		LANGENBURG REDI MIX LTD. ....	35,154,065
CONTRACTING LTD. ....	59,727	LAURSEN, DR. BRIAN W. ....	83,668
JACKPINE HOMES LTD. ....	119,950	LAW SOCIETY OF SASKATCHEWAN .....	231,661
JACKSON BROS. INDUSTRIES LTD. ....	65,551	LEARNING BAR INC. ....	630,000
JAMES EVANS & ASSOCIATES LTD. ....	986,583	LEASON, LORNE .....	200,596
JEFF THOMS TRUCKING LTD. ....	51,479	LEGACY AVIATION SERVICES INC. ....	54,325
JEMTEC INC. ....	238,915	LEGISLATIVE FOOD SERVICE .....	59,839
JJ TRUCKING LTD. ....	359,812	LEIBEL, CARMEN .....	122,040
JJL STORAGE & LOGISTICS LTD. ....	84,000	LELAND CAMPBELL LLP .....	96,231
JOHN HOWARD SOCIETY OF		LEN'S TRUCKING LTD. ....	1,346,724
SASKATCHEWAN .....	94,680	LESMEISTER CONSTRUCTION LTD. ....	173,220
JOHNSON CONTROLS .....	455,976	LEXISNEXIS CANADA INC. ....	59,955
JOHNSTON BROS. (BINSCARTH) LTD. ....	625,055	LIFE TECHNOLOGIES INC. ....	156,994
JONES LANG LASALLE AMERICAS		LITRON DISTRIBUTORS LTD. ....	1,255,691
INC. ....	127,784	LITTLE ROCK ENTERPRISES INC. ....	160,583
JOURNAL TECHNOLOGIES INC. ....	96,338	LIVEWIRE ELECTRIC .....	876,100
JUNIOR ACHIEVEMENT OF		LIVINGSTONE ENTERPRISES .....	127,014
SASKATCHEWAN .....	75,000	LKB TRANSPORT .....	120,856
K & K CONSTRUCTION .....	81,515	LOGAN STEVENS CONSTRUCTION	
K & L MECHANICAL LTD. ....	62,250	(2000) LTD. ....	172,107
K.S.G. CONSTRUCTION MANAGEMENT		LONESOME PRAIRIE SAND & GRAVEL	
LTD. ....	50,124	LP .....	5,156,729
KAL TIRE .....	1,026,677	LONESOME VIEW ENTERPRISE INC. ....	59,943
KALWOULE, EULOGE .....	68,805	LONESTAR OILFIELD CONTRACTING	
KAMLOOPS AUGERING & BORING		LTD. ....	74,320
LTD. ....	198,000	LONONA CONTRACTING LIMITED .....	2,899,174
KANUKA THURINGER LLP .....	54,152	LORAAS DISPOSAL SERVICES LTD. ....	169,022
KAY'S CONSTRUCTION INC. ....	161,856	LOUIS HEBERT UNIFORM INC. ....	199,946
KBM RESOURCES GROUP .....	229,737	LUDWIG, DON & MONTOUR, DEBRA .....	719,171
KD MECHANICAL LTD. ....	66,031	LYNX EARTHWORKS SERVICE .....	67,740
KELLY PANTELUK CONSTRUCTION		M.D. CHARLTON CO. LTD. ....	97,493
LTD. ....	8,839,053	MACDERMID LAMARSH .....	139,872
KELOWNA FLIGHTCRAFT LTD. ....	191,150	MACPHERSON ENGINEERING INC. ....	157,700
KGS GROUP CONSULTING ENGINEERS		MACQUARIE EQUIPMENT FINANCE	
& PROJECT MANAGERS .....	289,023	LTD. ....	5,498,787
KILLESTEYN, ED .....	58,274	MACRO PROPERTIES .....	99,977
KIM CONSTRUCTORS LTD. ....	119,687	MAGNAYE, DR. ARTURO D. ....	121,532
KINEKT AUTO CORP. ....	88,760	MAH, WALLY & MAH, COLLEEN .....	75,641
KIRK BANADYGA ARCHITECT INC. ....	83,053	MAIN LINE INDUSTRIES LTD. ....	491,511
KIRSCH CONSTRUCTION (2008) LTD. ....	597,658	MAJIC ENVIRONMENTAL LTD. ....	296,624
KITSAKI PROJECTS LIMITED		MALACO HOLDINGS INC. ....	479,993
PARTNERSHIP .....	894,188	MARATHON CONSTRUCTION (SASK)	
KLEYSEN GROUP LP - INDUSTRIAL		LTD. ....	636,284
PRODUCTS .....	1,307,357	MARATHON HOLDINGS LTD. ....	105,483
KLUANE HELICOPTERS .....	310,812	MARINER INNOVATIONS INC. ....	489,926
KML CONSULTING .....	261,660	MARQUARDT MECHANICAL ULC .....	92,730
KMP LAW NORTH .....	216,533	MARSH CANADA LIMITED .....	1,632,345
KMS CONSTRUCTION LTD. ....	168,636	MARSHAL HEATING & COOLING LTD. ....	63,175
KNUDSEN CONCRETE LTD. ....	76,482	MATRIX EQUITIES INC. ....	604,719
KOFAX, INC. ....	142,858	MATRIX SOLUTIONS INC. ....	51,688
KOMAX ENTERPRISES INC. ....	430,969	MAYO AUTO CLINIC .....	54,397
KONE INC. ....	138,957	MCASPHALT INDUSTRIES LTD. ....	3,077,866
KOOPMAN ARCHITECTURE INC. ....	101,316	MCAULEY LAW FIRM .....	63,899
KORPAN TRACTOR .....	56,175	MCCORRISTON, COLIN &	
KPMG LLP .....	627,063	MCCORRISTON, HOLLY .....	282,184
KREATE ARCHITECTURE & DESIGN		MCKERCHER LLP .....	202,796
LTD. ....	120,457	MCKESSON CANADA .....	96,940
KREOS AVIATION INC. ....	737,513		



MCKINNON'S PLUMBING & HEATING 1990 LTD. ....	113,905	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. ....	1,671,761
MCMILLAN, MARIE PATRICIA .....	81,036	NEXGEN MECHANICAL INC. ....	266,811
MENAI BUSINESS DEVELOPMENT INC. ....	137,973	NICHOLS INTERIORS LTD. ....	144,437
MCSHANE, KELLY .....	60,479	NIMBLE CONSULTING .....	166,370
MD+A HEALTH SOLUTIONS INC. ....	78,120	NISSAN CANADA INC. ....	674,970
MDH ENGINEERED SOLUTIONS CORP. ...	217,030	NORDIC INDUSTRIES (1979) LTD. ....	465,160
MDM INVESTMENTS LTD 150682 ALBERTA LTD. ....	369,583	NORSASK LAW PROF. CORP. ....	99,583
MEADOW LAKE TRIBAL COUNCIL .....	897,515	NORSEMAN STRUCTURES INC. ....	57,861
MECHANICAL EDGE .....	99,571	NORTH BATTLEFORD, CITY OF .....	349,431
MEKES ENTERPRISES .....	95,194	NORTH SHORE ENVIRONMENTAL CONSULTANTS INC. ....	117,923
MELLIACENT CLEANING LTD. ....	127,890	NORTHEAST CONTRACTING LTD. ....	245,687
MERASTY, ANGELA JUNE .....	91,582	NORTHERN MEADOWS .....	194,388
MERCEDES TEXTILES LIMITED .....	64,949	NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS) .....	167,356
MERCER CANADA LIMITED .....	1,352,699	NORTHERN STRANDS CO. LTD. ....	357,522
MERCK CANADA INC. ....	1,108,897	NORTHERN TOWERS INDUSTRIES INC. ...	62,475
MERIDIAN SURVEYS LTD. ....	130,085	NORTHLAND CHRYSLER INC. ....	58,260
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. ....	71,915	NORTHWAY JANITORIAL SERVICES LTD. ....	107,112
METRO MECHANICAL INC. ....	79,730	NORTHWEST PROFESSIONAL SERVICES CORPORATION .....	70,232
METTLER-TOLEDO INC. ....	54,806	NOTABLE MECHANICAL LTD. ....	138,196
MGM COMMUNICATIONS .....	100,521	NOVUS LAW GROUP .....	491,712
MICRO FOCUS (CANADA) LTD. ....	80,268	NPP HOLDINGS LTD. ....	313,076
MICROSOFT CANADA INC. ....	546,233	NSC MINERALS LTD. ....	6,970,255
MICROSOFT CORPORATION .....	4,594,390	NTT DATA CANADA INC. ....	1,415,073
MID CITY ELECTRIC (1979) LTD. ....	306,356	NUMBER TEN ARCHITECTURAL GROUP ...	97,034
MIDWEST CLAIMS SERVICES .....	72,405	NUTANA MACHINE LTD. ....	126,661
MILLER CAPILANO MAINTENANCE CORP. ....	3,147,395	O & T FARMS LTD. ....	1,227,555
MILLS, GREGORY HUBERT & MILLS, NORAH EVELYN .....	104,000	OBALLA ENTERPRISES LTD. ....	2,277,908
MILLSAP FUEL DISTRIBUTORS LTD. ....	50,876	OCO GLOBAL .....	170,496
MINISTER OF FINANCE OF MANITOBA .....	150,372	OGLE CONSTRUCTION LTD. ....	570,093
MINTY'S MOVING LTD. ....	3,895,422	OK TIRE & AUTO SERVICE .....	196,092
MLT AIKINS LLP .....	203,537	OKANAGAN AERO ENGINE (1999) LTD. ....	52,052
MMM GROUP .....	1,369,462	OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION .....	62,958
MNP LLP .....	239,967	OMEGA TRANSFER SERVICES .....	133,285
MOCON CONSTRUCTION LTD. ....	12,550,512	OMNIOLOGIC SYSTEMS .....	58,271
MODIS .....	836,103	ONX ENTERPRISE SOLUTION LTD. ....	148,281
MOEN, FAYE KATHLEEN .....	61,032	ORACLE CANADA ULC .....	5,682,653
MOKURUK & WOODS LAW OFFICE .....	113,691	ORION SYSTEMS INC. ....	317,853
MOOSE JAW REFINERY PARTNERSHIP ...	932,995	OSLER HOLSTEINS LTD. ....	129,555
MOOSE JAW REXALL DRUG STORE NO. 7312 .....	71,011	OSPREY WINGS LTD. ....	152,401
MOOSE JAW, CITY OF .....	283,890	OTIS CANADA INC. ....	128,131
MORAN, GARRY .....	51,652	OUTBACK RENEWAL LTD. ....	305,903
MORNEAU SHEPELL LTD. ....	75,000	OUTDOOR SPORTING & CONSTRUCTION LTD. ....	97,090
MORSKY CONSTRUCTION LTD. ....	10,940,328	OUTLAND RESOURCES INC. ....	262,976
MOTOROLA SOLUTIONS CANADA INC. ....	543,692	OUTLOOK, TOWN OF .....	139,899
MPATH ENGAGEMENT INC. ....	100,341	OXFORD INC. ....	100,911
MPE ENGINEERING LTD. ....	228,650	OXFORD LIBERO CONSULTING LP .....	227,569
MUNICIPAL TAX EQUITY CONSULTANTS INC. ....	101,122	OXOID COMPANY .....	145,376
MUNICIPAL UTILITIES CENTRAL LTD. ....	253,977	P. MACHIBRODA ENGINEERING LTD. ....	70,134
MWL HOLDINGS .....	896,009	P.A.G.C. HOLDINGS INC. ....	101,494
NADROK VENTURES INC. ....	53,265	P.R. INVESTMENTS INC. ....	59,854
NAGY HOLDINGS LTD. ....	222,220	P3 ARCHITECTURE PARTNERSHIP .....	95,712
NATIONAL COUNCIL ON CRIME & DELINQUENCY .....	429,377	PACIFIC NORTHWEST ECONOMIC REGION .....	66,990
NATIONAL LEASING .....	51,605	PALADIN SECURITY SYSTEMS LTD. ....	146,878
NEILSON TRUCKING LTD. ....	462,271	PALLISER AGGREGATES LTD. ....	957,175
NELSON MULLINS RILEY & SCARBOROUGH LLP .....	522,380	PARADIGM CONSULTING GROUP INC. ....	3,988,685
NELSON, DOUGLAS L. ....	225,689	PARADOX ACCESS SOLUTIONS .....	51,273
NELSON, GREG .....	51,162	PARAGON INVESTMENTS INC. ....	257,267
NEMANISHEN CONTRACTING LTD. ....	129,908	PARAMOUNT PAVING LTD. ....	53,698
NETALERTS INC. ....	247,671	PARK STREET PROPERTIES .....	174,795
NETL3.COM .....	258,779	PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY .....	68,295
NETSET COMMUNICATIONS .....	63,289	PARKWAY OFFICE HOLDINGS CORP. ....	1,183,416
NEW DEMOCRATIC PARTY OF SASKATCHEWAN .....	512,861	PARTNERS IN COMMUNITY PLANNING LTD. ....	62,591
NEWSWATCH SASKATCHEWAN LTD. ....	238,771		

PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	1,884,331	PROVIDENCE HEALTH CARE RESEARCH INSTITUTE TRUST .....	73,170
PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....	1,462,253	PROVINCIAL ARCHIVES OF SASKATCHEWAN .....	128,360
PCL CONSTRUCTION MANAGEMENT INC. ....	2,502,835	PROVINCIAL HELICOPTERS LTD. ....	145,961
PEAK MECHANICAL PARTNERSHIP.....	221,500	PRT GROWING SERVICES LTD. ....	415,024
PEERLESS ENGINEERING SALES LTD. ....	59,605	PSW ARCHITECTURE & INTERIOR DESIGN LTD. ....	81,107
PERKINELMER HEALTH SCIENCES CANADA, INC. ....	464,722	PULSE CANADA .....	85,000
PERRY'S AUTOMOTIVE.....	173,821	PUNCHCARD SYSTEMS INC. ....	72,915
PETE LIEN & SONS INC. ....	175,933	PUROLATOR INC. ....	290,829
PETER CRUSHING & HAULING LTD. ....	1,246,791	PURPOSE CAPITAL.....	71,945
PETER KIEWIT INFRASTRUCTURE CO. ....	7,471,925	QBOW CHILD & FAMILY SERVICES INC. ....	68,280
PETIT'S GRADING.....	67,565	QIAGEN INC. ....	216,186
PEVACH CORPORATION.....	99,182	QUALITY PAVEMENT REPAIR .....	363,297
PFIZER CANADA INC. ....	3,205,876	QUALITY TRANSCRIPT SERVICES .....	69,662
PHOENIX ADVERTISING GROUP INC. ....	1,270,617	QUIDEL CORPORATION .....	58,834
PHOENIX AIRMID BIOMEDICAL CORP. ....	70,494	R & A CONSTRUCTION LTD. ....	97,651
PINEHOUSE BUSINESS NORTH LP .....	662,804	R & B CRUSHING LTD. ....	105,000
PINELAND METAL PRODUCTS INC. ....	119,484	R.A. MALATEST & ASSOCIATES LTD. ....	108,975
PIPE & PILING SUPPLIES (WESTERN) LTD. ....	1,457,515	R.M. OF CALDER NO. 241 .....	144,894
PJ FENCING LTD. ....	92,515	R.M. OF CANWOOD NO. 494.....	89,742
PLANET LABS GEOMATICS CORP. ....	62,950	R.M. OF CHURCHBRIDGE NO. 211.....	240,480
PLATINUM DIRTWORKS LTD. ....	74,875	R.M. OF CLAYTON NO. 333.....	77,065
PLATINUM GROVER INT. INC. ....	164,041	R.M. OF DOUGLAS NO. 436.....	51,980
PLAZA 88 HOLDINGS LTD. ....	110,551	R.M. OF ELMSTHORPE NO. 100 .....	247,220
PMGM ARCHITECTURE LTD. ....	176,414	R.M. OF ENTERPRISE NO. 142.....	107,823
POINTS ATHABASCA CONTRACTING LP...	1,374,362	R.M. OF GRANT NO. 372.....	82,914
POINTS NORTH FREIGHT FORWARDING INC. ....	113,249	R.M. OF INVERGORDON NO. 430.....	163,303
POLE AIR AVIATION INC. ....	50,971	R.M. OF KINDERSLEY NO. 290 .....	112,006
POLICY IN ACTION CONSULTING SERVICE.....	120,441	R.M. OF LACADENA NO. 228 .....	52,814
POLISCHUK, DOREEN.....	58,871	R.M. OF MOOSE RANGE NO. 486.....	63,453
POLYMERSHAPES DISTRIBUTION CANADA LTD. ....	53,698	R.M. OF MOUNTAIN VIEW NO. 318.....	60,740
POTTERS CANADA.....	651,035	R.M. OF SALTCOATS NO. 213 .....	61,987
POTZUS PAVING & ROAD MAINTENANCE LTD. ....	29,588,231	R.M. OF SNIPE LAKE NO. 259.....	63,312
POWERLAND .....	127,492	R.M. OF ST. LOUIS NO. 431 .....	79,495
PR SERVICE PARTNERSHIP.....	54,685	R.M. OF VICTORY NO. 226.....	952,570
PRAIRIE CENTRE CREDIT UNION .....	104,192	R.M. OF WINSLOW NO. 319 .....	695,152
PRAIRIE DIAGNOSTICS SERVICES INC. ....	168,243	RAND A TECHNOLOGY CORPORATION.....	173,686
PRAIRIE MINES & ROYALTY ULC .....	808,443	RAVEN BAY SERVICES.....	101,974
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	432,569	RAY'S MOVING & STORAGE CO. LTD. ....	52,938
PRAIRIE REMOVAL.....	66,307	RB PROPERTIES II INC. ....	142,572
PRAXIS CONSULTING LTD. ....	60,263	RBC INVESTOR SERVICES TRUST .....	252,523
PRECISE PARKLINK (WEST) LTD. ....	136,800	RBM ARCHITECTURE INC. ....	537,429
PRECISION JOINT SEALING INC. ....	189,171	READ ON ROADS INC. ....	88,295
PRECISION VEGETATION MANAGEMENT .....	237,892	RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY .....	83,162
PREECEVILLE, TOWN OF.....	63,703	RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	924,416
PRICewaterHOUSECOOPERS LLP .....	59,798	RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA.....	577,741
PRINCE ALBERT COMMUNITY CLINIC .....	102,996	RECEIVER GENERAL FOR CANADA FINANCE CANADA.....	1,435,000
PRINCE ALBERT CORNERSTONE MEDICAL CLINIC.....	152,885	RECEIVER GENERAL FOR CANADA INDUSTRY CANADA .....	290,896
PRINCE ALBERT GRAND COUNCIL.....	1,714,919	RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA .....	505,870
PRINCE ALBERT HOLIDAY INN EXPRESS & SUITES.....	63,784	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA .....	7,110,868
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. ....	153,713	RECEIVER GENERAL FOR CANADA R.C.M.P. ....	84,555
PRINCE ALBERT, CITY OF .....	4,022,068	REDHEAD EQUIPMENT LTD. ....	3,106,059
PRINTWEST .....	284,534	REGINA POLICE SERVICES.....	235,230
PRO CANADA WEST ENERGY INC. ....	209,137	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	70,232
PRO CERTIFIED AUTO SERVICE.....	276,312	REGINA, CITY OF .....	7,546,803
PRO TREATMENT INC. ....	80,870	REID, JUDY & REID, JEAN .....	136,649
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. ....	174,772	REID, SANDRA ANN .....	54,365
PROQUEST LLC.....	51,113	RELANCE ENTERPRISE.....	65,809
PROSCI CANADA ULC.....	64,969	REVENUE SOLUTIONS INC. ....	3,126,580
PROSKO FARMS LTD. ....	51,708	RHEIN HOLSTEINS INC. ....	356,751
		RICHTER, FRANK JURGEN.....	69,377

RICK LESMEISTER HOLDINGS LTD. ....	100,009	SCOTT'S GENERAL STORE.....	61,549
RIDGEWOOD CONSTRUCTION .....	1,012,515	SECURTEK MONITORING SOLUTIONS	
RIDGEWOOD RANCH INC. ....	997,629	INC. ....	189,507
RISPENS LANDSCAPING LTD. ....	50,231	SEL WARWICK INC. ....	74,476
RITCHIE BROS AUCTIONEERS		SELKIRK SYSTEMS INC. ....	356,518
(CANADA) LTD. ....	487,946	SEPW ARCHITECTURE INC. ....	53,883
RITCHIE CONSTRUCTION LTD. ....	1,056,613	SGTP HIGHWAY BYPASS LTD.	
RITE-WAY FENCING (2000) INC. ....	126,817	PARTNERSHIP .....	536,129,677
RITENBURG & ASSOCIATES LTD. ....	116,752	SHANAHANS LIMITED PARTNERSHIP .....	71,939
RIVER CITY PLUMBING & HEATING		SHELL CANADA PRODUCTS .....	2,933,533
LTD. ....	178,983	SHERMCO INDUSTRIES CANADA INC. ....	646,378
RIVER NORTH CONSTRUCTION ' 86'		SHERWIN WILLIAMS CANADA .....	1,702,842
LTD. ....	373,079	SHKOPICH ENVIRO LTD. ....	52,088
RIVER'S EDGE MECHANICAL LTD. ....	146,804	SHUFFLE CONSULTING LTD. ....	519,369
RJ ENGLAND CONSULTING		SIDLOSKI, HEATHER .....	55,028
PROFESSIONAL ENGINEER LTD. ....	60,039	SIEMENS HEALTHCARE LIMITED .....	2,224,598
RMIS ROOF MANAGEMENT &		SIERRA SYSTEMS GROUP INC. ....	838,025
INSPECTION SERVICES LTD. ....	52,840	SIGMA-ALDRICH CANADA CO. ....	80,305
RNF VENTURES LTD. ....	1,514,446	SIGNAL INDUSTRIES 1998	
ROADSIDE SUPPLY LTD. ....	54,600	SASKATCHEWAN LTD. ....	195,419
ROADWAY P.C. HOLDINGS LTD. ....	174,336	SIGNATURE GRAPHICS.....	54,297
ROBERT DYCK TRUCKING .....	91,890	SILVER DIRTWORKS .....	240,088
ROBERTSON IMPLEMENTS.....	52,629	SILVERBIRCH NO. 19 OPERATIONS	
ROBINS' HAULING & EXCAVATING		LTD. PARTNERSHIP .....	428,715
LTD. ....	59,640	SIMPLY AG SOLUTIONS INC. ....	200,000
ROBINSON, DR. CHRIS A. ....	88,292	SITE RESOURCE GROUP INC. ....	220,935
ROCKEL, CECILIA.....	101,512	SKYLIGHT TRUCKING.....	64,708
ROCOM MANAGEMENT LTD. ....	322,631	SKYLINE HELICOPTERS LTD. ....	56,115
RON PEDERSEN ENTERPRISES LTD. ....	133,437	SKYSTONE INTERNATIONAL LP.....	347,986
RON'S CONTRACTING LTD. ....	74,393	SLABMASTER LTD. ....	75,555
ROYAL BANK OF CANADA.....	544,244	SMITH CREEK CONSULTING LTD. ....	109,958
ROYAL REPORTING SERVICES LTD. ....	568,939	SNC LAVALIN INC. ....	2,942,848
ROYCEN DEVELOPMENT LTD. ....	93,090	SOFTWORKS GROUP INC. ....	96,356
RUSSELL HENDRIX FOODSERVICE		SOLVERA SOLUTIONS .....	2,450,876
EQUIPMENT .....	91,994	SOMAGEN DIAGNOSTICS INC. ....	513,962
RUSZKOWSKI ENTERPRISES LTD. ....	306,813	SOMMERFELD ELECTRIC	
S & U HOMES.....	3,770,220	(SASKATOON) LTD. ....	167,505
S.D. CONTRACTING LTD. ....	269,340	SONNY'S CONSTRUCTION.....	84,780
SANDY BEACH RESORT .....	66,291	SORSDAHL, KEVIN & SORSDAHL,	
SANOFI PASTEUR LIMITED .....	1,244,560	THOMAS .....	199,526
SARGENT'S AUTO ELECTRIC LTD. ....	454,552	SOTO LAND CO. LTD. ....	76,818
SASK PORK.....	109,465	SOURIS VALLEY PAVING .....	932,900
SASK WATER.....	363,573	SOUTH 20 DODGE CHRYSLER LTD. ....	51,032
SASKATCHEWAN ABILITIES COUNCIL .....	1,081,426	SOUTHEY, TOWN OF .....	71,040
SASKATCHEWAN ASSESSMENT		SOUTHLINE GAS & OILFIELD	
MANAGEMENT AGENCY .....	135,584	SERVICES LTD. ....	140,922
SASKATCHEWAN FOOD INDUSTRY		SOUTHWEST PAVING 2006 LTD. ....	60,343
DEVELOPMENT CENTRE INC. ....	828,257	SPADINA INDUSTRIES INC. ....	158,225
SASKATCHEWAN FORESTRY		SPEEDY GLASS .....	68,735
ASSOCIATION.....	62,000	SPEEDY LELAND ENTERPRISES.....	60,000
SASKATCHEWAN GOVERNMENT		SPENCER R. HIGGINS ARCHITECT	
INSURANCE .....	5,696,189	INCORPORATED .....	106,171
SASKATCHEWAN INDIAN INSTITUTE		SRG SECURITY RESOURCE GROUP	
OF TECHNOLOGIES .....	87,185	INC. ....	2,069,303
SASKATCHEWAN LIQUOR & GAMING		SSA QUANTITY SURVEYORS LTD. ....	52,820
AUTHORITY.....	177,928	ST. GEORGE'S HILL, NORTHERN	
SASKATCHEWAN PARTY FUND INC. ....	457,904	HAMLET OF .....	52,492
SASKATCHEWAN POLYTECHNIC .....	136,185	STANDARD AERO LTD. ....	974,963
SASKATCHEWAN RESEARCH COUNCIL ...	14,833,286	STANDARD MOTORS.....	77,382
SASKATCHEWAN STOCK GROWERS		STANTEC CONSULTING LTD. ....	3,884,505
ASSOCIATION.....	84,412	STC URBAN FIRST NATIONS	
SASKATCHEWAN TEACHERS'		SERVICES INC. ....	79,500
FEDERATION .....	573,796	STEEL VIEW MFG. ....	53,354
SASKATCHEWAN TRANSPORTATION		STEINHUBL'S MASONRY LTD. ....	78,514
CO. ....	288,220	STERIS CANADA INC. ....	55,215
SASKATOON CUSTOM POWDER		STEVENS COMPANY LTD. ....	57,642
COATING.....	109,930	STREAMLINE CONTRACTING LTD. ....	684,795
SASKATOON POLICE SERVICE.....	50,000	SUCCESS OFFICE SYSTEMS.....	108,851
SASKATOON, CITY OF .....	3,001,959	SUNCOR ENERGY PRODUCTS	
SASKCON REPAIR SERVICES LTD. ....	1,655,748	PARTNERSHIP .....	171,808
SASKCULTURE INC. ....	375,075	SUNRISE PUBLISHING LTD. ....	60,223
SASKENERGY INCORPORATED .....	4,446,942	SUNWEST HELICOPTERS LTD. ....	518,634
SASKPOWER CORPORATION .....	15,805,230	SUPERB CONSTRUCTION GROUP LTD. ...	1,063,312
SASKTEL .....	8,931,945	SUPREMEX INC. ....	54,654
SAWYER'S LANDSCAPE MANAGEMENT ...	112,013	SWABZ SYSTEMS INCORPORATED.....	153,986
SCHEIBEL, EUGENE.....	100,027	SWAYZE CONCRETE LTD. ....	456,574

SWIFT CURRENT, CITY OF .....	709,787	VITAL LIFE .....	229,059
SWS DETENTION GROUP INC. ....	246,442	VIVVO APPLICATION STUDIOS LTD. ....	239,479
SYSCO.....	50,846	VOYAGE AIR.....	254,762
SYSTEMS PLUS .....	58,458	VVV HOTSHOT .....	50,400
T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC. ....	402,541	VWR INTERNATIONAL CO. ....	253,749
T. REX DISCOVERY CENTRE.....	200,000	W & V BACKHOE SERVICES LTD. ....	105,136
TAB PRODUCTS OF CANADA CO. ....	138,054	W S G ENTERPRISES LTD. ....	151,041
TAG'S PLUMBING & HEATING LTD. ....	65,793	W. F. BOTKIN CONSTRUCTION LTD. ....	12,044,464
TALL ORDER COMMUNICATIONS .....	57,074	W. H. CODERRE & SONS CONSTRUCTION LTD. ....	156,487
TANDON, DR. RAMESH KUMAR.....	120,000	WAGNER LAW PROFESSIONAL CORPORATION.....	62,825
TAYTAN VENTURES LTD. ....	55,648	WAJAX INDUSTRIAL COMPONENTS LP ....	95,170
TDT'S CONSULTING.....	89,554	WALKER PROJECTS INC. ....	438,714
TECH ELECTRIC LTD. ....	62,984	WALLACE CONSTRUCTION.....	79,137
TELAX VOICE SOLUTIONS INC. ....	240,000	WALLACE CONSTRUCTION SPECIALTIES LTD. ....	146,103
TELENIUM .....	131,853	WALTER'S INDUSTRIAL MECHANICAL LTD. ....	214,606
TEMPLE GARDENS MINERAL SPA & RESORT HOTEL.....	80,438	WASCANA CENTRE AUTHORITY .....	191,380
TEMPLE PROPERTIES LIMITED.....	65,431	WATERAX INC. ....	167,845
TENDLER TRUCKING INC. ....	578,573	WATERS LIMITED.....	161,249
TERRA AQUA MARINE SERVICES LTD. ....	144,826	WBM OFFICE SYSTEMS INC. ....	1,906,376
TERRI ARENDT MIRUS ENGINEERING .....	113,000	WEBB'S OFFICE EQUIPMENT INC. ....	167,845
TETRA TECH CANADA INC. ....	6,204,334	WEILER, LYNETTE .....	55,997
TEX KLASSEN SALES & METAL FABRICATION.....	100,823	WELCO LUMBER CORP. ....	279,280
THOMCAT MANAGEMENT LTD. ....	2,508,723	WEST WIND AVIATION.....	213,292
THORPE BROTHERS LTD. ....	810,905	WEST-CAN SEAL COATING INC. ....	9,598,680
THURSTON ENGINEERING SERVICES .....	102,489	WESTERN TRANSPORTATION ADVISORY COUNCIL.....	51,900
THYSSENKRUPP ELEVATOR (CANADA) LIMITED .....	63,412	WESTOWER COMMUNICATIONS.....	290,694
TIGER CALCIUM SERVICES INC. ....	2,149,693	WESTRIDGE CONSTRUCTION LTD. ....	202,437
TIMANASKA LAKE CONSTRUCTION.....	232,146	WESTSIDE PAVING INC. ....	67,505
TISH ENTERPRISES LTD. ....	165,190	WESTWOOD ELECTRIC, A CORPORATE PARTNERSHIP.....	293,575
TKC TRUCKING AND PICKER SERVICE LTD. ....	77,639	WEYAKWIN, NORTHERN HAMLET OF .....	86,831
TOEWS CONSULTING LTD. ....	174,736	WEYBURN MALL LTD. ....	410,931
TORYS LLP.....	285,425	WEYERHAEUSER COMPANY LIMITED .....	245,749
TOSHIBA OF CANADA LTD. ....	71,718	WHEATON CHEVROLET INC. ....	284,956
TOUCHWOOD CHILD AND FAMILY SERVICES .....	197,669	WHITE KROW .....	77,755
TOURISM SASKATCHEWAN .....	53,516	WILLCOX, AMANDA.....	74,536
TRAFFIC TECHNOLOGY 2000.....	126,000	WILLIAMS RECOGNITION LTD. ....	88,499
TRANSGAS LTD. ....	952,068	WILSON CONSTRUCTION .....	180,606
TRANSWEST AIR .....	3,108,819	WINACOTT GROUP.....	71,223
TRIAD POWER 2004 LTD. ....	116,819	WINTERS, DIANNE SUSAN .....	66,095
TRIOD SUPPLY (2011) LTD. ....	422,677	WIRELESS AGE .....	126,649
TRIPLE R CONTRACTING LTD. ....	2,193,552	WJF INSTRUMENTATION (1990) LTD. ....	119,229
TRIPLE S CONSTRUCTION CO. LTD. ....	68,375	WORKOPOLIS.....	100,000
TRIUMPH CONSTRUCTION INC. ....	212,810	WRM ENTERPRISES LTD. ....	180,706
TRIWAYS DISPOSAL SERVICES (2009) LTD. ....	97,834	WSP CANADA INC. ....	7,603,801
TRUCK OUTFITTERS (REGINA) INC. ....	137,685	XYLEM SILVICULTURE.....	370,950
UNITED PAVING (1983) LTD. ....	2,756,923	YELLOW QUILL HOLDINGS INC. ....	845,713
UNIVAR CANADA LTD. ....	193,357	YELLOWHEAD HELICOPTERS LTD. ....	529,362
UNIVERSITE DE MONCTON.....	102,382	YORKTON DODGE .....	115,155
UNIVERSITY OF BRITISH COLUMBIA.....	80,352	YORKTON PLUMBING & HEATING.....	401,680
UNIVERSITY OF NEW BRUNSWICK.....	131,013	YORKTON TRIBAL ADMINISTRATION INC. ....	68,750
UNIVERSITY OF REGINA.....	1,623,573	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....	76,080
UNIVERSITY OF SASKATCHEWAN.....	1,072,709	YOURLINK INC. ....	221,390
URANIUM CITY BULK FUEL LTD. ....	75,078	ZAKS BUILDING SUPPLIES & CONTRACTING.....	221,860
URLACHER CONSTRUCTION LTD. ....	52,515	ZU.COM COMMUNICATIONS INC. ....	507,785
VANTIX SYSTEMS.....	159,120		
VCM CONSTRUCTION LTD. ....	2,341,866		
VCURA CANADA INC. ....	72,433		
VEMAX MANAGEMENT INC. ....	61,324		
VENABLES MACHINE WORKS LTD. ....	66,549		
VENTURE CONSTRUCTION INC. ....	9,122,007		
VERMETTE WOOD PRESERVERS LTD. ....	287,884		
VERTEX PROFESSIONAL SERVICES LTD. ....	124,164		
VIK CONSTRUCTION SERVICES LTD. ....	53,598		
VIKING AIR LIMITED.....	429,668		
VIRTUS GROUP .....	59,288		
VISIONPOOL BUSINESS SERVICES INC. ....	275,608		



## Other Information



## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2017

	2017	2016
<b>Assets</b>		
Cash.....	\$ 374,690,875	\$ 359,057,898
Investments.....	12,655,007,269	11,637,339,339
Accounts receivable.....	76,732,561	53,940,146
Other assets.....	53,558,938	50,345,852
<b>Total Assets</b>	<b>\$ 13,159,989,643</b>	<b>\$ 12,100,683,235</b>
<b>Liabilities and Fund Balances</b>		
Liabilities.....	\$ 281,520,953	\$ 266,791,070
Pension plan funds held in trust.....	12,470,702,460	11,466,034,168
Other trust funds.....	407,766,230	367,857,997
<b>Total Liabilities and Fund Balances</b>	<b>\$ 13,159,989,643</b>	<b>\$ 12,100,683,235</b>



## Summary of Individual Pension Plans and Trust Funds

As at March 31, 2017

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
<b>Pension Plans</b>							
<b>Education</b>							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....	\$ 407,826	\$ 336,586,081	\$ 821,673	\$ 20,795	\$ 337,836,375	\$ 90,219	\$ 337,746,156
Voluntary Contributions Fund.....	26,167	2,796,119	47	.....	2,822,333	412	2,821,921
<b>Finance</b>							
Judges of the Provincial Court Superannuation							
Plan (1).....	718,110	32,100,819	939	.....	32,819,868	25,243	32,794,625
Liquor Board Superannuation Plan (1) (2).....	172,210	10,126,868	184	.....	10,299,262	16,686	10,282,576
Municipal Employees' Pension Plan (1) (2).....	55,150,000	2,258,498,000	10,299,000	.....	2,323,947,000	47,411,000	2,276,536,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	160,030	38,860,762	64,597	.....	39,085,389	26,394	39,058,995
Public Employees Pension Plan (1).....	135,988,268	9,135,625,643	50,180,833	.....	9,321,794,744	34,357,557	9,287,437,187
Saskatchewan Pension Plan (1) (2).....	1,823,000	476,395,000	994,000	741,000	479,953,000	476,000	479,477,000
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	4,548,000	.....	.....	4,548,000	.....	4,548,000
	<b>194,445,611</b>	<b>12,295,537,292</b>	<b>62,361,273</b>	<b>761,795</b>	<b>12,553,105,971</b>	<b>82,403,511</b>	<b>12,470,702,460</b>

## Trust Funds

### Economy

Forum of Labour Market Ministers Secretariat.....	501,080	.....	97	.....	501,177	42,192	458,985
Saskatchewan Entrepreneur Trust Fund.....	103,275,000	.....	.....	.....	103,275,000	.....	103,275,000
Surface Rights Arbitration Board Trust Account.....	66,635	.....	.....	.....	66,635	.....	66,635

### Education

School Division Tax Loss Compensation							
Fund (1).....	7,763,915	.....	16,637	.....	7,780,552	32,448	7,748,104
Teachers' Group Life Insurance Plan (1) (3).....	611,314	.....	6,663,314	.....	7,274,628	2,335,405	4,939,223

### Finance

Extended Health Care Plan (1) (2).....	23,951,944	.....	1,043,314	.....	24,995,258	964,772	24,030,486
Extended Health Care Plan for Retired							
Employees (1) (2).....	13,138,443	.....	121,089	.....	13,259,532	52,967	13,206,565
Public Employees Deferred Salary Leave							
Fund (1) (2).....	.....	2,022,877	.....	.....	2,022,877	1,223	2,021,654
Saskatchewan Pension Annuity Fund (1).....	55,049	192,272,664	1,767,284	.....	194,094,997	189,774,409	4,320,588

### Justice

Battlefords Community Correctional Centre:							
Collective Trust Account .....	2,866	.....	929	.....	3,795	.....	3,795
Inmates' Trust Account.....	2,320	.....	1,540	.....	3,860	1,135	2,725
Besnard Lake Correctional Camp:							
Collective Trust Account .....	11,497	.....	.....	.....	11,497	.....	11,497
Inmates' Trust Account.....	4,573	.....	4,265	.....	8,838	2,601	6,237

Court of Appeal Evidence Account.....	5,609	.....	.....	.....	5,609	.....	5,609
Court of Queen's Bench Sheriff Trust Account.....	1,007,314	11,323	.....	.....	1,018,637	404,647	613,990
Drumming Hill Youth Centre:							
Resident Trust Account .....	4,707	.....	4,377	.....	9,084	1,901	7,183
Working Fund Account .....	1,410	.....	.....	.....	1,410	.....	1,410
Family Law Division Trust Account.....	612,668	.....	.....	.....	612,668	97,628	515,040
Justice Parking Club .....	42,548	.....	.....	.....	42,548	.....	42,548
Kilburn Hall Resident Trust Account .....	7,700	737	3,630	.....	12,067	343	11,724
Maintenance Enforcement Program Account.....	1,018	.....	.....	.....	1,018	.....	1,018
North Battleford Youth Centre:							
Collective Trust Account .....	214	.....	.....	.....	214	.....	214
Resident Trust Account .....	14,156	.....	3,605	.....	17,761	6,958	10,803
Office of Residential Tenancies - Director's Trust Account (1).....	178,133	.....	.....	.....	178,133	.....	178,133
Paul Dojack Youth Centre:							
Resident Trust Account .....	26,143	.....	3,235	.....	29,378	12,240	17,138
Shop Fund.....	2,055	.....	.....	.....	2,055	.....	2,055
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	5,045	.....	.....	.....	5,045	.....	5,045
Inmates' Trust Account .....	96,271	.....	13,392	.....	109,663	29,799	79,864
Prince Albert Community Training Residence:							
Collective Trust Account.....	1,365	.....	.....	.....	1,365	.....	1,365
Inmates' Trust Account.....	.....	.....	3,322	.....	3,322	.....	3,322
Prince Albert Correctional Centre:							
Collective Trust Account.....	51,222	.....	.....	.....	51,222	.....	51,222
Inmates' Trust Account .....	81,271	.....	31,950	.....	113,221	.....	113,221
Prince Albert Youth Residence:							
Resident Camp Account.....	2,879	.....	.....	12,065	14,944	400	14,544
Resident Trust Account.....	5,607	.....	2,265	.....	7,872	3,997	3,875
Province of Saskatchewan Court Accounts.....	17,688,000	.....	2,534	.....	17,690,534	307,842	17,382,692
Provincial Mediation Board Trust Account (1).....	6,350	.....	.....	.....	6,350	.....	6,350
Public Guardian and Trustee of Saskatchewan (1).....	10,104,246	165,162,376	4,511,945	52,779,913	232,558,480	4,976,183	227,582,297
Regina Community Training Residence:							
Collective Trust Account.....	2,388	.....	.....	.....	2,388	.....	2,388
Inmates' Trust Account.....	581	.....	1,521	.....	2,102	658	1,444
Regina Correctional Centre:							
Collective Trust Account.....	61,720	.....	.....	.....	61,720	.....	61,720
Inmates' Trust Account.....	179,365	.....	67,663	.....	247,028	760	246,268
Saskatoon Community Training Residence:							
Collective Trust Account.....	12,704	.....	.....	.....	12,704	.....	12,704
Inmates' Trust Account.....	4,298	.....	1,212	.....	5,510	3,580	1,930
Saskatoon Correctional Centre:							
Collective Trust Account.....	58,503	.....	.....	.....	58,503	.....	58,503
Inmates' Trust Account.....	210,665	.....	51,043	.....	261,708	50,854	210,854
White Birch Inmates' Trust Account.....	925	.....	2,602	.....	3,527	.....	3,527
White Spruce:							
Collective Trust Account.....	4,434	.....	.....	.....	4,434	.....	4,434
Inmates' Trust Account.....	2,350	.....	4,364	.....	6,714	3,536	3,178

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Women's Community Training Residence:							
Collective Trust Account.....	6,975	.....	.....	.....	6,975	.....	6,975
Inmates' Trust Account.....	1,126	.....	.....	.....	1,126	.....	1,126
Yarrow Opportunity Fund.....	4,352	.....	.....	.....	4,352	.....	4,352
<b>Labour Relations and Workplace Safety</b>							
Wage Collection Trust Account.....	117,185	.....	.....	.....	117,185	.....	117,185
<b>Social Services</b>							
Social Services Central Trust							
Account (1).....	84,668	.....	111	.....	84,779	.....	84,779
Valley View Centre, Moose Jaw:							
Bazaar Account.....	11,800	.....	15	.....	11,815	.....	11,815
Canteen Account.....	40,577	.....	51	5,165	45,793	833	44,960
Grants and Donations Trust Fund .....	39,450	.....	117	.....	39,567	.....	39,567
Residents' Trust Account .....	571,711	.....	43,962	.....	615,673	50,323	565,350
	<b>180,245,264</b>	<b>359,469,977</b>	<b>14,371,288</b>	<b>52,797,143</b>	<b>606,883,672</b>	<b>199,117,442</b>	<b>407,766,230</b>
<b>Total Pension Plans and Trust Funds</b>	<b>\$ 374,690,875</b>	<b>\$ 12,655,007,269</b>	<b>\$ 76,732,561</b>	<b>\$ 53,558,938</b>	<b>\$ 13,159,989,643</b>	<b>\$ 281,520,953</b>	<b>\$ 12,878,468,690</b>

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2016

(3) At August 31, 2016

## Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2017 as provided for under Section 24 of the *Financial Administration Act, 1993* and/or legislation identified below.

### Economy (Vote 23)

#### The Crown Minerals Act, The Mineral Taxation Act, 1993

- **The Coal Disposition Regulations, 1988 and The Freehold Coal Production Tax Regulations (O.C. 350/2013)**

This Order in Council provides a remission of 87.5% of the crown royalties and freehold mineral production taxes paid by Prairie Mines and Royalty Ltd. in respect of coal produced from its Bienfait mine and sold during the period of January 1, 2012 through December 31, 2016.

PRAIRIE MINES AND ROYALTY LTD. .... \$ 1,395,157

### Finance (Vote 18)

#### The Corporation Capital Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

#### The Fuel Tax Act, 2000

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

CLAUDE RESOURCES INC. ....	\$ 7,289
DENISON MINES CORP. ....	15,755
FISSION URANIUM CORP. ....	56,931
FORAN MINING CORPORATION .....	18,166
FORUM URANIUM .....	10,536
GOLDAK AIRBORNE SURVEY .....	1,333
HY-TECH DRILLING LTD. ....	91,811
MAJOR DRILLING GROUP	
INTERNATIONAL INC. ....	58,539
PATTERSON GEOPHYSICS INC. ....	1,546
PITCHSTONE EXPLORATION LTD. ....	6,120
PUREPOINT URANIUM GROUP INC. ....	26,047
	<u>\$ 294,073</u>

#### The Insurance Premiums Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

#### The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**

This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

#### The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005) ..... \$ 2,391**  
(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

This Order in Council provides an exemption of Provincial Sales Tax on all eligible injectable materials, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

CRESCENT POINT RESOURCES	
PARTNERSHIP .....	\$ 195,777
HYAK ENERGY ULC .....	263,295
	<u>\$ 459,072</u>

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order in Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

DISCOVERY INTERNATIONAL	
GEOPHYSICS INC. ....	<u>\$ 47,902</u>

• **The Municipal Fire Truck (Provincial Sales Tax) Exemption Regulations (O.C. 323/98)**

This Order in Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

• **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

BAKER HUGHES .....	\$	16,272
BIG IRON OILFIELD SERVICES LTD. ....		10,222
GENERAL WELL SERVICING LTD. ....		42,943
HALLIBURTON GROUP CANADA INC. ....		5,921
INDEPENDENT WELL SERVICING LTD. ....		88,484
R J HOFFMAN HOLDINGS LTD. ....		10,787
REBEL WELL SERVICES INC. ....		36,386
RID ENVIRONMENTAL CONTROLS LTD. ....		12,663
ROUND ENERGY SERVICES LTD. ....		13,104
ROYAL WELL SERVICING LTD. ....		114,380
SCORPION OILFIELD SERVICES LTD. ....		54,687
SHAUN MOORE HOLDINGS INC. ....		37,337
SOUTHERN PRESSURE TESTERS LTD. ....		1,250
TEST PRO ENERGY SERVICES INC. ....		7,820
	<b>\$</b>	<b>452,256</b>

• **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**

Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed) April 1, 2016 to March 31, 2017.

This Order in Council provides an exemption of Provincial Sales Tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101016364 SASKATCHEWAN LTD. ....	\$	457
101040033 SASKATCHEWAN LTD. ....		1,007
101051394 SASKATCHEWAN LTD. ....		336
101077366 SASKATCHEWAN LTD. ....		680
101083121 SASKATCHEWAN LTD. ....		203
101134672 SASKATCHEWAN LTD. ....		1,510
101149306 SASKATCHEWAN LTD. ....		1,666
101233498 SK LTD. ....		306
101234663 SASKATCHEWAN LTD. ....		373
101249771 SASKATCHEWAN LTD. ....		188
101271229 SASKATCHEWAN LTD. ....		493
101295347 SASKATCHEWAN LTD. ....		107
33 EXPRESS LTD. ....		928
4-D TRANSPORT LTD. ....		13,791
580025 SASKATCHEWAN LTD. ....		1,193
588525 SASKATCHEWAN LTD. ....		127
589601 SASKATCHEWAN LTD. ....		157
594827 SASKATCHEWAN LTD. ....		834
605986 SASKATCHEWAN LTD. ....		700
613734 SASKATCHEWAN LTD. ....		1,589
615315 SASKATCHEWAN LTD. ....		3,806
841067 ALBERTA LTD. ....		166
887971 ALBERTA LTD. ....		276
A & K ENNS TRUCKING LTD. ....		1,818
ACCURATE OILFIELD & LOGISTICS INC. ....		1,067
ACTION EXPRESS LTD. ....		2,022
ADL COMMODITIES INC. ....		242
AERO DELIVERY LTD. ....		132
AFFLECK ENTERPRISES LTD. ....		569
AG-COM TRANSPORT LTD. ....		216
ALROCK STAR TRUCKING LTD. ....		245
ALTA PACIFIC TRANSPORT LTD. ....		10,499
ANDERSON, BRAD K. ....		528

ANDERSON, BRIAN .....	123
ARLAYNE TRANSPORT INC. ....	178
ASL PAVING LTD. ....	1,784
ASSINIBOINE VALLEY TRANSFER INC. ....	1,767
AUSTIN COURIER SERVICE LTD. ....	262
AYERST, HAROLD L. ....	128
AZZHAULERS LTD. ....	187
B AND B OILFIELD HAULING LTD. ....	1,934
BARRETT'S TRUCKING LTD. ....	712
BDM TRUCKING LTD. ....	190
BERT BAXTER TRANSPORT LTD. ....	4,032
BICKNER TRUCKING LTD. ....	5,744
BLAIRS FERTILIZER LTD. ....	2,198
BLUCHER TRANSPORT LTD. ....	234
BODNAR, KENDALL M. ....	277
BOGDANE TRUCKING LTD. ....	559
BONE, KENNETH J. ....	195
BORDER LOGISTICS INC. ....	191
BORSA, TRAVIS ....	4,124
BRAD'S OILFIELD SERVICES LTD. ....	244
BRIDGE CARRIERS INC. ....	1,057
BRY-TAN TRUCKING LTD. ....	410
BULLET EXPRESS INC. ....	616
BUMPHREY, LARRY .....	1,472
C & F TRUCKING LTD. ....	527
C AND N OILFIELD MAINTENANCE LTD. ....	402
C K TRANSPORTATION LTD. ....	6,820
C R BUCKLE TRUCKING LTD. ....	1,265
CADIEUX FARMS LTD. ....	577
CAM ASH TRUCKING LTD. ....	576
CANADIAN ENERGY SERVICES L.P. ....	279
CANADIAN LINE HAUL TRANSPORT LTD. ....	866
CANWEST PROPANE ULC. ....	194
CARSWELL CONTRACTING LTD. ....	2,053
CENTRAL WATER & EQUIPMENT SERVICES LTD. ....	537
CHANDI TRANSPORT INC. ....	1,747
CHOQUETTE, BRIAN .....	298
CLARK & EDMUNDS TRANSPORT LTD. ....	1,205
CLASSIC VACUUM TRUCK LTD. ....	2,064
COAL CREEK LANDFILL CORP. ....	353
COX, WILLIAM RODNEY .....	164
CTW HOLDINGS LTD. ....	1,455
CUSTOM TRUCKING SERVICES LTD. ....	1,098
CWS LOGISTICS LTD. ....	2,225
D J KNOLL TRANSPORT LTD. ....	13,489
DAVE KIRBY TRANSPORT INC. ....	320
DAY CONSTRUCTION LTD. ....	554
DECCAR TRUCKING INC. ....	567
DENTRO CARRIERS LTD. ....	238
DFI CORPORATION .....	171
DOGGY DOG TRUCKING LTD. ....	179
DOLPHIN OILFIELD SERVICES LTD. ....	420
DRIFTER EXPRESS INC. ....	267
DRIVEN ENERGY LTD. ....	322
DUNN TRANSPORT LTD. ....	4,723
DWAYNE FREMONT TRUCKING LTD. ....	1,356
DWS TRUCKING LTD. ....	314
EARL BEEBE TRUCKING LTD. ....	1,044
EASTONS CLEAR WATER INC. ....	489
EASYSIDER TRUCKING LTD. ....	358
EBERLE TRUCKING LTD. ....	735
EDGE TRANSPORTATION SERVICES LTD. ....	2,612
ELEMENT TECHNICAL SERVICES INC. ....	8,401
EPPS TRUCKING INC. ....	5,613
ESSEX EXPRESS INC. ....	538
E-TECH UTILITIES LTD. ....	124
F KARDASH ENTERPRISES LTD. ....	676
FAST TRUCKING SERVICES LTD. ....	23,557
FAULKNER CONTRACTING LTD. ....	333
FAVEL TRANSPORTATION INC. ....	40,791
FEATHERHOUSE, CURTIS G. ....	1,338
FEDERATED COOPERATIVES LIMITED.....	28,541
FIELDTEK LTD. ....	9,575

FLATLANDER TRANSPORTATION LTD. ....	1,508	MARTIN'S VEGETABLE SALES (1982)	
FLINT FIELD SERVICES LTD. ....	4,986	LTD. ....	589
FLOTTEMESCH TRUCKING LTD. ....	511	MCPROSSER TRUCKING INC. ....	1,187
FREEDOM FREIGHT CORPORATION .....	5,035	MCCONNELL TRANSPORT LTD. ....	215
FUMEI HOLDINGS LTD. ....	433	MCEWEN TRUCKING LTD. ....	1,255
GALLANT TRANSPORT LTD. ....	106	MERIT TOWING AND RECOVERY LTD. ....	310
GFS PRAIRIES INC. ....	3,655	MEYER, RUDY JONATHAN .....	317
GIBSON ENERGY SASK LTD. ....	11,056	MIDKNIGHT EXPRESS INC. ....	1,173
GIBSON INTERNATIONAL CARRIERS		MINER EXCAVATING AND TRUCKING	
INC. ....	1,176	LTD. ....	375
GLOBETROTTER TRUCKING LTD. ....	185	MLTC NORTHERN TRUCKING LTD. ....	238
GNR CUSTOM HAULING LTD. ....	214	MOEN ACRES TRUCKING LTD. ....	9,044
GORSE, CODY .....	210	MOOSE MOUNTAIN BUS LINES LTD. ....	512
GOUDY TRANSPORT INC. ....	21,864	MPower LOGISTICS LTD. ....	192
GREAT NORTHERN GROWERS INC. ....	495	MRYGOLD STEEL & METALS INC. ....	249
GREEN, ANDREW BURTON .....	223	MULROONEY TRANSPORT INC. ....	259
GRIFFITH TRANSPORT LTD. ....	378	MVM RAIL INC. ....	149
GRUBBY'S TRUCKING LTD. ....	729	N & L GALEY LAND AND CATTLE INC. ....	383
HAMMOND CONTRACTING LTD. ....	606	NEEDER TRANSPORT LTD. ....	108
HARDLINE TRANSPORT SOLUTIONS		NIEZGODA, MALCOLM J. ....	941
INC. ....	2,565	NIEZGODA, VICTOR .....	438
HARV WILKENING TRANSPORT LTD. ....	2,437	NORENDA CONSTRUCTION LTD. ....	122
HIGH CALIBER TRUCKING LTD. ....	461	NORTHERN RESOURCE TRUCKING	
HIGH COUNTRY TRANSPORT LTD. ....	154	LIMITED PARTNERSHIP .....	38,199
HIGHWAY 9 AG SERVICES LTD. ....	561	OLFEERT, HARVEY HERMAN .....	792
HIGHWAY BLUES TRANSPORT INC. ....	612	ORCHARD TRANSPORT LTD. ....	601
HOGEMANN, WILLIAM J. ....	107	OUTLAW OILFIELD HAULING LTD. ....	415
HOWARD SMITH TRANSPORT LTD. ....	410	P & K FARM TRUCKING LTD. ....	7,921
HZT INTERNATIONAL INC. ....	4,911	P A FINE FOODS & DISTRIBUTORS	
INTEGRITY OILFIELD HAULING LTD. ....	1,099	LTD. ....	3,518
INTERCITY FORWARDING INC. ....	118	PENNER, LELAND R. ....	361
J C ENTERPRISES LTD. ....	478	PENNY HOLDINGS INC. ....	135
J J TRUCKING LTD. ....	1,635	PERRY SHRIGLEY TRUCKING LTD. ....	1,694
J & L ENTERPRISES INC. ....	3,675	PETROGAS LOGISTICS CORP. ....	7,202
J & T TRUCKING LTD. ....	1,824	PIPEMASTER OILFIELD SERVICE LTD. ....	336
J NEWSTEADTRUCKING INC. ....	899	POINT GREY CONTRACTING LTD. ....	855
JAEGER TRANSPORT (1988) LTD. ....	6,505	POPLAR RIDGE TRANSPORT INC. ....	432
JATER TRANSPORT LTD. ....	760	POWERS LIVESTOCK TRANSPORT	
JOHNSON, RICHARD .....	221	LTD. ....	871
JTB TRUCKING LTD. ....	1,868	PRAIRIE DAWG LOGISTICS INC. ....	171
KEITH'S HAULING LTD. ....	1,774	PRAIRIE MUD & CHEMICALS LTD. ....	427
KELSEY-TRAIL TRUCKING LTD. ....	1,229	PRAIRIE PRIDE INVESTMENTS LTD. ....	2,292
KEN DORMUTH TRUCKING LTD. ....	766	PRATT TRANSPORT LTD. ....	151
KENTRAX TRANSPORT LTD. ....	5,602	PRINCE ALBERT NORTHERN BUS	
KENTRAX WAREHOUSING INC. ....	194	LINES (2007) LTD. ....	2,130
KINDERSLEY TRANSPORT LTD. ....	5,263	PSI TECH MANAGEMENT INC. ....	157
K-LINE MAINTENANCE &		Q-LINE TRUCKING LTD. ....	13,873
CONSTRUCTION LTD. ....	848	QUILL TRANSPORT LTD. ....	151
KNOPPERS, LIEFFERT .....	281	R J HOFFMAN HOLDINGS LTD. ....	566
KOCHANOWSKI, CINDY S. ....	152	R W TRUCKING LTD. ....	610
KRAMER PILOT VEHICLE SERVICES		R FRENCH TRANSPORT LTD. ....	295
LTD. ....	2,083	RAFTER J LIVESTOCK HAULING LTD. ....	628
L & J VOZ TRUCKING LTD. ....	539	RAIDER TRANSPORT INC. ....	2,777
L & W TRUCKING LTD. ....	204	RAY'S MOVING AND STORAGE CO	
L B C HOLDINGS LTD. ....	365	LTD. ....	133
L JOANETTE TRUCKING LTD. ....	409	RCD TRUCKING CO LTD. ....	1,029
LAKEVIEW LIVESTOCK HAULING INC. ....	291	RDK TRANSPORTATION CO INC. ....	4,106
LAKEVIEW TRANSPORTATION CORP. ....	507	REGINA FRIEGHT SYSTEMS INC. ....	179
LANCASHIRE SAW SALES & SERVICE		REMA TRUCKS INC. ....	1,519
(CANADA) LTD. ....	515	RESOURCE MANAGEMENT	
LANGELAAR TRANSPORT LTD. ....	7,518	INTERNATIONAL INC. ....	225
LAROCHELLE, REAL .....	185	RIDSDALE TRANSPORT LTD. ....	4,588
LAYCOCK, MICHAEL K. ....	1,002	ROADDEX SERVICES LTD. ....	2,973
LEN GRANT TRUCKING LTD. ....	4,887	ROBERGE TRANSPORT INC. ....	10,927
LIGHTNING LOGISTICS INC. ....	580	ROCKPORT CARRIER CO. INC. ....	1,921
LIPSETT CARTAGE LTD. ....	8,112	RODMAR ENTERPRISES LTD. ....	221
LITTLEHAWK ENTERPRISES LTD. ....	4,553	ROMEO'S TRUCKING LTD. ....	1,683
LOLA'S EXPRESS INC. ....	114	RON HENHEFFER TRUCKING LTD. ....	140
LONG RIDER TRAVEL CO. LTD. ....	189	RSB LOGISTICS INC. ....	3,961
LOWDERMILK TRANSPORT LTD. ....	416	RUDDICK TRANSPORT LTD. ....	195
LWC TRANSPORT LTD. ....	1,603	SANDPIPER TRUCK SERVICES LTD. ....	115
M & G OILFEILD SERVICE LTD. ....	231	SASKATOON HOT SHOT TRANSPORTER	
M C L CRANE LTD. ....	780	SERVICES (1995) LTD. ....	1,115
M CLARK CUSTOM HAULING LTD. ....	425	SASKATOON LIVESTOCK TRANSPORT	
MAPLE CREEK ENDLESS		LTD. ....	1,240
TUBING SERVICES LTD. ....	3,836	SCORPION OILFIELD SERVICES LTD. ....	1,009

SELECT CLASSIC CARRIERS INC. ....	3,361
SEXTON GROUP LTD. ....	1,607
SHAKEEL TRANSPORT CORP. ....	586
SILVER WOLF FREIGHTWAYS INC. ....	191
SKINNER, WESLEY ALFRED. ....	204
SMALL TRUCKING LTD. ....	1,485
SNARK'S TRUCKING LTD. ....	163
SOMERVILLE FARMS (2014) LTD. ....	1,446
SORGE, SCOTT A. ....	1,095
SOUTHERN SPUR ENTERPRISES LTD. ....	603
SPEARING SERVICE L.P. ....	2,239
SPURR COMMODITY CARRIERS INC. ....	1,038
SRB TRUCKING ....	113
STORAGE VAULT CANADA ....	138
SYDIA BROS. ENTERPRISES LTD. ....	896
T & T TRUCKING LTD. ....	1,006
T DOYLE TRANSPORT LTD. ....	493
TAMMIK TRANSPORT INC. ....	477
TAYLOR TRUCKING LTD. ....	286
TETHER, JOHN F. ....	217
THREE STAR TRUCKING LTD. ....	6,548
TITAN TRANSPORT LTD. ....	3,079
TNK TRUCKING LTD. ....	1,592
TOP POWER SERVICES LTD. ....	164
TPZ SERVICES LTD. ....	1,506
TRADE AND EXPORT CANADA INC. ....	459
TRI STAR TRANSPORT LTD. ....	6,563
TRIANGLE FREIGHT SERVICES LTD. ....	3,451
TRIPLE 7 TRANSPORT LTD. ....	1,648
TRIPLE G CARRIERS (2013) LTD. ....	768
TRIPLE S TRANSPORT INC. ....	250
TRL TRUCKING LTD. ....	308
T-ROY'S TRUCKING LTD. ....	3,529
TTL SERVICES LTD. ....	1,208
TURNER TRANSPORT LTD. ....	790
UNCLE DICK'S TRUCKING COMPANY (2013).....	770
V & S TRUCKLINES LTD. ....	1,065
VENTURES WEST CHARTERS LTD. ....	608
WALKER, BRADLEY ....	258
WEATHERBY OILFIELD SERVICES LTD. ....	1,253
WENNING TRANSPORT LTD. ....	136
WERLE, ROY C. ....	2,126
WEST COAST REDUCTION LTD. ....	1,210
WHEELERS TRANSPORT (2001) LTD. ....	1,364
WOOD CREEK LIVESTOCK LTD. ....	139
XTREME HAULING LTD. ....	394

PVT CREDITS APPLIED AGAINST TAX  
OWING (CREDITS LESS THAN \$100)..... 2,742  
\$ 593,789

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007)..... \$ 20,750**  
(This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

This Order in Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

This Order in Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than a Saskatchewan Liquor and Gaming Authority store). These regulations authorize a Provincial Sales Tax exemption on goods and services used in construction projects in Lloydminster.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

This Order in Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

# Road-Use Fuel Tax Accountability Report<sup>1</sup>

## Statement of Revenues and Expenditures

For the Year Ended March 31, 2017

(thousands of dollars)

2017

### Road-Use Fuel Tax Revenues

Total fuel tax collected pursuant to *The Fuel Tax Act, 2000* \$ 508,126

Less:

Fuel tax collected respecting:

Locomotive fuel 37,613

Propane 5,850

Aviation fuel used to operate an aircraft 1,376

Rebates, refunds, credits, and commissions pursuant to *The Fuel Tax Act, 2000*

or *The Revenue and Financial Services Act* 19,477

**Total Road-Use Fuel Tax Revenues** 443,810

### Provincial Transportation Expenditures

Total expenditures by the Ministry of Highways and Infrastructure 1,148,610

Less:

Expenditures attributed to constructing, operating, preserving or maintaining airports 2,675

Expenditures attributed to constructing, operating, preserving or maintaining railways 1,300

Ministry expenditures on executive management 1,063

Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles 140,653

**Total Provincial Transportation Expenditures<sup>2</sup>** 1,002,919

**Excess Expenditures over Revenues** \$ 559,109

**Cumulative Expenditures over Revenues (Since 2007-08)** \$ 2,117,767

<sup>1</sup> As required by Section 18.1(1) of *The Financial Administration Act, 1993* for the year ended March 31, 2017.

<sup>2</sup> Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act, 1997* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.