



Government  
— of —  
Saskatchewan

Minister of Advanced Education

Legislative Building  
Regina, Canada S4S 0B3

March 23, 2022

Shelley Brown, Chair  
Board of Governors  
University of Saskatchewan  
E290 – 105 Administration Place  
SASKATOON SK S7N 5A2

Dear Shelley Brown:

The 2022-23 Budget is focused on Saskatchewan being *back on track*, with a fiscal plan to return the budget to balance. Our resurgent economy and sound fiscal management ensure the services, programs, and infrastructure investments Saskatchewan people value are sustainable today and into the future.

In 2022-23, the Government of Saskatchewan will continue to invest in the second year of our multi-year funding commitment in post-secondary education. This four-year commitment to the sector supports your continued efforts to improve long-term financial sustainability at your institution. We look forward to learning more about how your multi-year funding initiatives progress over the next year and we applaud your commitment to achieving the priorities of *Saskatchewan's Growth Plan for the Next Decade of Growth 2020-2030*.

This year, we are pleased to provide a total investment of \$311,092,300 for the University of Saskatchewan, which includes \$15,503,000 in accordance with the multi-year funding commitment negotiated last year. The following appendices provide additional detail about government's investment and its intended uses:

- Appendix 1 – Detailed Schedule of Funding; and,
- Appendix 2 – Targeted Funding.

... 2

Ministry of Advanced Education officials will be in contact with representatives at your institution to discuss the following accountability requirements and due dates for 2022-23:

- **Agreement to submit required accountability reports** – due April 15, 2022 (as per Eligibility Criteria 1 in the “Saskatchewan Post-Secondary Multi-Year Operating Funding Memorandum of Understanding”);
- **Multi-Year Funding Accountability Reports** – due June 30, 2022, and January 31, 2023, (as per Eligibility Criteria 2 and 3 in the MOU);
- **Tuition Schedules** – due May 15, 2022 (as per Eligibility Criteria 2 in the MOU);
- **Revenue and Expenditure Reports** – due June 30, 2022; and,
- **Performance Framework Reports** – due June 30, 2022, and January 31, 2023.

Post-secondary education is crucial to Saskatchewan’s post-pandemic economic recovery. We look forward to our ongoing work together.

Sincerely,



Gene Makowsky  
Minister of Advanced Education

Attachments

cc: Dr. Peter Stoicheff, President and Vice-Chancellor, University of Saskatchewan  
Greg Fowler, Vice-President, Finance and Resources, University of Saskatchewan  
Kimberly Kratzig, Deputy Minister of Advanced Education

**APPENDIX 1**  
**Detailed Schedule of Funding**  
**University of Saskatchewan**

**Funding Schedule April 1, 2022 - March 31, 2023**

		<b>University of Saskatchewan</b>	
		<b>2022-23 Funding</b>	<b>2021-22 Funding</b>
<b><u>Operating Funding</u></b>			
	Base Operating Grant	\$ 259,628,200	\$ 306,928,200
	Multi-Year Funding Allocation	15,503,000	15,503,000
	College of Medicine Funding Transferred to Ministry of Health	—	(47,300,000)
	<b>Operating Grant as per MYF MOU*</b>	<b>\$ 275,131,200</b>	<b>\$ 275,131,200</b>
	Other Targeted Funding (see Appendix 2)	10,210,100	10,568,900
	Nursing Expansion	1,755,000	—
	<b>Total Operating Funding</b>	<b>\$ 287,096,300</b>	<b>\$ 285,700,100</b>
<b><u>Other/Supplementary Facilities Funding</u></b>			
	Supplementary Funding - Facilities	7,808,000	11,910,000
	<b>Total Operating and Other Funding</b>	<b>\$ 294,904,300</b>	<b>\$ 297,610,100</b>
<b><u>Saskatchewan Innovation and Opportunity Scholarship</u></b>			
	Innovation Scholarships	618,000	618,000
	Opportunity Scholarships	528,200	528,200
	International Education Scholarships	147,800	147,800
	<b>Total Scholarship Funding</b>	<b>\$ 1,294,000</b>	<b>\$ 1,294,000</b>
<b><u>Capital Funding</u></b>			
	Preventative Maintenance and Renewal	13,894,000	13,226,000
	Dental Clinic Renovation Planning and Design	1,000,000	—
	<b>Total Capital Funding</b>	<b>\$ 14,894,000</b>	<b>\$ 13,226,000</b>
	<b>Total Funding</b>	<b>\$ 311,092,300</b>	<b>\$ 312,130,100</b>

\* MYF MOU = Saskatchewan Post-Secondary Multi-Year Operating Funding Memorandum of Understanding 2021-22 to 2024-25

**APPENDIX 2**  
**Targeted Funding**  
**University of Saskatchewan**

**Operating Funding**

**Other Targeted Funding**

Other targeted funding of \$10,210,100 from Appendix 1 includes:

Western College of Veterinary Medicine (WCVM) Interprovincial Agreement	\$ 8,542,000
WCVM Indirect Costs	2,011,300
College of Medicine Academic Renal Transplant Program funding to Health	(443,200)
Library Outreach	100,000
<b>Total Other Targeted Funding</b>	<b><u>\$10,210,100</u></b>

**Note:** The base operating grant of \$275,131,200 includes \$1,369,700 for WCVM additional space since 2007-08.

**College of Medicine**

Total funding from the Government of Saskatchewan for the College of Medicine is approximately \$178,300,000. In 2022-23, government will transfer \$443,200 from the Ministry of Advanced Education to the Ministry of Health for the academic renal transplant program. The funding for this program is better aligned with the Ministry of Health's responsibility.

Targeted funding from the Ministry of Advanced Education totals \$40,481,000 and includes \$35,385,000 in operating funding (to support the Dean's Office, the Biomedical Sciences Unit, and the School of Rehabilitation Science), and \$5,096,000 for library accreditation and information and communications technology.

Funding from the Ministry of Health is estimated at \$137,800,000 for the Clinical Services Fund agreement and all other Ministry of Health contracts.

Funding from the Government of Saskatchewan for the College of Medicine supports 100 undergraduate medical seats and 128 post-graduate residencies, including academic and clinical costs related to teaching, research, and leadership.

**College of Medicine – General Operating Funding**

The Ministry of Advanced Education will require the University of Saskatchewan to submit the following information to report on the plans and outcomes of the College of Medicine:

- On or before June 30, 2022, projected Revenues and Expenditures using the Statement of Operations categories for each year from 2021-22 to 2025-26 and Forecasted 2021-22 Fund Balances by category.
- Within 30 days of the end of each quarter, quarterly financial reports that include annual budget information, year-to-date results, a detailed annual forecast and relevant variance explanations; and,

- An annual report for the College of Medicine, including: financial information; staffing complement; student enrolment; enrolment through the Aboriginal and Diversity and Social Accountability Admissions Programs; strategic initiatives; capital planning; investments; revenues; and program outcome measures.

### **Registered Nursing and Nurse Practitioner Programs**

The 2022-23 Budget includes \$1,755,000 in targeted funding to support a 62-seat expansion in the Bachelor of Science in Nursing Programs and a 5-seat expansion in the Nurse Practitioner Program.

### **Meewasin Valley Authority**

The 2022-23 Budget includes \$653,600 in targeted funding as flow through for the Meewasin Valley Authority.

### **Saskatchewan Innovation and Opportunity Scholarship Funding**

The 2022-23 Budget includes \$1,294,000 for the Saskatchewan Innovation and Opportunity Scholarship. Of this total, \$618,000 is targeted for the Innovation and Excellence component; \$528,200 for the Opportunity component; and, \$147,800 for the International Education component. The Ministry of Advanced Education will disburse the Saskatchewan Innovation and Opportunity Scholarship payment to your institution in October 2022.

Post-secondary institutions are required to report annual Saskatchewan Innovation and Opportunity Scholarship activity from July 1<sup>st</sup> to June 30<sup>th</sup> of each year and will have until July 31<sup>st</sup> to submit their reporting to the Ministry of Advanced Education. Institutions are to advise the ministry in writing by June 30<sup>th</sup> of their priorities for scholarships over the upcoming year and include the areas of study and student categories the institution will focus on.

Annual allocations are subject to budget appropriation and will be based on each institution's ability to match funds in the previous year. The Ministry of Advanced Education will revisit the Saskatchewan Innovation and Opportunity Scholarship reporting and fundraising progress with all institutions prior to the 2023-24 Budget.

### **Capital Funding**

The 2022-23 Budget includes \$13,894,000 in Preventative Maintenance and Renewal funding for the University of Saskatchewan. Quarterly reporting on any capital upgrades and preventative maintenance and renewal projects over \$100,000 is required.

The 2022-23 Budget includes \$1,000,000 for planning of the Dentistry Building renovation. This does not include a commitment for future funding at this time. Consideration will be given to an updated proposal for any future funding.