



Government
— of —
Saskatchewan

March 23, 2022

Adam Waterman, Chair
Board of Governors
Lakeland College
5707 College Drive
VERMILION AB T9X 1K5

Dear Adam Waterman:

The 2022-23 Budget is focused on Saskatchewan being *back on track*, with a fiscal plan to return the budget to balance. Our resurgent economy and sound fiscal management ensure the services, programs, and infrastructure investments Saskatchewan people value are sustainable today and into the future.

This year, we are pleased to announce an investment of \$1,396,000 in Lakeland College for the 2022-23 Budget.

The following appendices provide additional details about government's investment and its intended uses:

- Appendix 1 – Detailed Schedule of Funding; and,
- Appendix 2 – Targeted Funding.

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Post-secondary education and skills training are crucial to Saskatchewan's post-pandemic economic recovery. We look forward to our ongoing work together.

Sincerely,



Gene Makowsky
Minister of Advanced Education



Jeremy Harrison
Minister of Immigration and Career Training

Attachments

cc: Dr. Alice Wainwright-Stewart, President and CEO, Lakeland College
Murray Walford, Chief Financial Officer, Lakeland College
Kimberly Kratzig, Deputy Minister of Advanced Education
Clint Repski, Deputy Minister of Immigration and Career Training

APPENDIX 1
Detailed Schedule of Funding
Lakeland College

Funding Schedule April 1, 2022 - March 31, 2023

	Lakeland College	
	2022-23 Funding	2021-22 Funding
<u>Training Programs and Services</u>		
Adult Basic Education Grant	\$ 259,000	\$ 259,000
Adult Basic Education - Essential Skills for the Workplace	100,000	100,000
On-Reserve Adult Basic Education	95,000	95,000
Total Essential Skills Programming	\$ 454,000	\$ 454,000
Skills Training Allocation	780,000	780,000
Total Training Programs and Services	\$ 1,234,000	\$ 1,234,000
<u>Administration Support and Other</u>		
Program Administration Support	58,000	58,000
Learner & Employer Supports	59,400	59,400
Preventative Maintenance and Renewal	16,000	16,000
Total Administration Support and Other	\$ 133,400	\$ 133,400
Total Program Funding	\$ 1,367,400	\$ 1,367,400
<u>Saskatchewan Innovation and Opportunity Scholarship</u>		
Opportunity Scholarships	28,600	28,600
Total Scholarship Funding	\$ 28,600	\$ 28,600
Total Funding	\$ 1,396,000	\$ 1,396,000

Funding Source:		
Saskatchewan Ministry of Advanced Education	\$	162,000
Saskatchewan Ministry of Immigration and Career Training	\$	1,234,000
Total Funding	\$	1,396,000

APPENDIX 2
Targeted Funding
Lakeland College

Training Programs and Services

Essential Skills Programming

For 2022-23, Lakeland College will be provided with a total of \$454,000 for the delivery of Adult Basic Education, Adult Basic Education-Essential Skills for the Workplace and On-Reserve Adult Basic Education. This funding is intended to support adult learners to develop basic employment skills, increase education and/or certification levels and gain prerequisites for further training that will lead to labour market attachment.

Skills Training Allocation

For 2022-23, Lakeland College will be provided with \$780,000 for Skills Training funding. The Skills Training Allocation is for the delivery of accredited training programs that meet the labour market needs of employers across various sectors in your region and of the provincial economy.

Provincial Training Allowance

Effective July 1, 2022, the province will launch a new training incentive to replace the Provincial Training Allowance program. The Ministry of Immigration and Career Training will continue to work with training institutions to administer the program and provide benefits to low-income learners enrolled in eligible Adult Basic Education and workforce development programs from April 1 to June 30, 2022. When the program transitions to the Ministry of Social Services in July 2022, they will oversee the administration of client benefits and your institution will no longer be required to manage a shadow allocation.

Administration Support and Other

For 2022-23, Lakeland College will be provided with a total of \$133,400 in operating funding.

Saskatchewan Innovation and Opportunity Scholarship

The 2022-23 Budget includes \$28,600 targeted funding for the Saskatchewan Innovation and Opportunity Scholarship, which will be disbursed to your institution in October 2022.

Post-secondary institutions are required to report annual Saskatchewan Innovation and Opportunity Scholarship activity from July 1st to June 30th of each year and will have until July 31st to submit their reporting to the Ministry of Advanced Education. Institutions are to advise the Ministry in writing by June 30th of their priorities for scholarships over the upcoming year and include the areas of study and student categories the institution will focus on.

Annual allocations are subject to budget appropriation and are based on each institution's ability to match funds in the previous year. The Ministry of Advanced Education will revisit the Saskatchewan Innovation and Opportunity Scholarship reporting and fundraising progress with all institutions prior to the 2023-24 Budget.